

Tuesday, June 14, 2022
City Council Meeting - Hybrid (In-Person & Electronic)

7:00 P.M.

2098th Regular City Council Meeting - Hybrid (In-Person & Electronic)

In-Person at City Hall, 625 S College Avenue, College Place Washington

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/82804189699>

Or you may call this number to listen: 1-669-900-9128 ID#828 0418 9699 Phone controls: *6 - toggle mute /un-mute and *9 - raise hand

1. Opening Items.

Subject :	1.01 Call To Order
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will call the meeting to order.

Subject :	1.02 Roll Call
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Norma L. Hernández

Paul T. Jessup,

Michael Cleveland,

Loren Peterson,

Council Members Tito Espinoza Jr.,

Melodie Williams,
Heather Schermann,
Monica Boyle

Administrator, Mike Rizzitiello;
City Attorney, Rea Culwell
Finance Director, Brian Carleton;
Public Works Director, Robert McAndrews;

Staff Police Chief, Troy Tomaras;
Fire Chief, David Winter;
Community Development Director, Jon Rickard;
HR Manager, Shawn Doering;
City Clerk, Lisa Neissl

Subject : 1.03 Pledge of Allegiance
Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Procedural

Public Content

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Subject : 1.04 Public Comment -
Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Information

Public Content

Council meetings are primarily structured to permit Council Members to arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: Note that there are deadlines for written comments to be included in the meeting documents.

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:30 PM on the meeting date to be included in the record. (If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

File Attachments

[It is SO EASY to participate in public meetings!.png \(224 KB\)](#)

2. Consent Agenda.

Subject :	2.01 AB 22112 - Approve Agenda for June 14, 2022
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.02 AB 22113 - Approve Council Minutes from May 10, 2022
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.

Access : Public
Type : Action (Consent), Minutes
Minutes : [View Minutes](#) for May 10, 2022 - City Council Meeting - Hybrid (In-Person & Electro

File Attachments

[2022-05-10_Council_Minutes_Draft.pdf \(926 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject : 2.03 AB 22114 - Approve Council Minutes from May 18, 2022 Joint Meeting w/ Walla Walla Council
Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 2. Consent Agenda.
Access : Public
Type : Action (Consent), Minutes
Minutes : [View Minutes](#) for May 18, 2022 - College Place City Council and Walla Walla City Co

File Attachments

[2022-05-18_Council_Joint_Meeting_Minutes_Draft.pdf \(931 KB\)](#)

Consent

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Subject : 2.04 AB 22115 - Approve Council Minutes from June 7, 2022 Workshop
Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 2. Consent Agenda.
Access : Public
Type : Action (Consent), Minutes

Minutes :

[View Minutes](#) for Jun 7, 2022 - City Council Workshop - Hybrid (In-Person & Electr

File Attachments

[2022-06-07_Council_Minutes_Workshop_Draft.pdf \(941 KB\)](#)

Consent

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Subject : 2.05 AB 22116 - Ambulance Utility Fund Formation - Mr. Carleton

Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action

Preferred Date : Jun 14, 2022

Recommended Action : Motion to Approve Ordinance No. 22-008 Creating an Ambulance Utility Fund (#440).

Public Content

Historical Perspective:

The City has been preparing to implement an ambulance utility since 2018. City Council approved the establishment of an Ambulance Utility on 05/10/2022. The Ambulance Utility will bill City accounts starting 07/01/2022 at the rates approved in ordinance #22-007 on 05/10/2022.

Information for Consideration:

According to the State of Washington RCW 35.21.766 (j) which states that: "revenues generated by the rates and charges must be deposited in a separate fund or funds and be used only for the purpose of paying for the cost of regulating, maintaining, and operating the ambulance utility". As such the City will create a new enterprise fund #440 in order to track and report on the revenues and expenditures associated with the Ambulance Utility.

File Attachments

[Ord_No_22-008_Ambulance_UTILITY_Fund_2022-06-14.pdf \(135 KB\)](#)

Subject : 2.06 AB 22117 - Amendment of the 2022 Budget for Ambulance Utility - Mr. Carleton

Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Recommended Action :	Motion to Approve Ordinance 22-009 Amending the Budget for Fiscal Year 2022 for the Creation of the Ambulance Utility Fund #440.

Public Content

Historical Perspective:

An ambulance utility was approved by City Council on 05/10/2022 per ordinance #22-007. The budgeted revenues and expenditures associated with Ambulance/EMS are currently tracked in the Current Expense Fund (#001). With the creation of the new fund 440, these revenues and expenditures must be transfer from fund 001.

Information for Consideration:

The additional revenue for charges of the utility will be budgeted at \$100,000 for the balance of 2022. The billing for these services will start on July 1, 2022 and the rates were set forth in the approved ordinance. The actual revenues and expenditures incurred will be transferred to the fund 440 after the financials are complete for 06/30/2022. An additional \$450,000 will be transferred from the Current Expense fund to the Ambulance Utility in order to support the utility financially. This transfer was also authorized in the approved ordinance.

We are required by state law to amend our budget to absorb any expenditures in excess of the original expenditure budget adopted for each fund.

The City Council has the authority under RCW 35A.33.120 to amend the budget with a simple majority vote and there is no statutory requirement for a public hearing in this case.

File Attachments

[Ord No 22-009 2022 Budget Amendment 2022-06-14.pdf \(142 KB\)](#)
[EMS 440 budget amendment detail.pdf \(69 KB\)](#)

Subject :	2.07 AB 22118 - Approve lease agreement with Bancorp for the purchase of 6 (six) police vehicles - Mr. Carleton
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes

Dollar Amount :	\$70,482.06
Budgeted :	Yes
Recommended Action :	Motion to authorize Administration to execute lease agreements with Bancorp for an annual amount of \$70,482.06 for 6 police vehicles.

Public Content

Historical Perspective:

The city made a decision to lease police vehicles at the beginning of 2019. This acquisition includes the next group of vehicles due for replacement under the program. This purchase was approved by council in the ER&R capital budget during the 2022 budget process last December. Six current police vehicles with the highest mileage will be disposed of.

File Attachments

[Bancorp Police Vehicle lease.pdf \(364 KB\)](#)
[Master Lease Agreement.pdf \(361 KB\)](#)

Consent

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Subject :	2.08 AB 22119 - April 2022 Check Register and Financials
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Public Content

A breakdown by checking account is as follows:

Payroll Check Numbers*: 52464-52473

Claims Check Numbers*: 79547-79577, 106315-106436

Travel Advance Check Numbers*:

*The check numbers were verified to certify that the beginning check numbers were correct and that there are no check numbers missing or not listed on the register.

Claims/Inter-fund Transfers: \$1,253,261.28
Payroll: \$471,291.10
Total: \$1,724,552.38

File Attachments

[April_Financials.pdf \(1.609 KB\)](#)

Consent

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Subject :	2.09 Excuse Absence of Council Member Jessup
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.10 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Recommended Action :

Motion to approve the consent
agenda

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

3. Presentations.

Subject :	3.01 AB 22120 - Juneteenth 2022 Proclamation
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	3. Presentations.
Access :	Public
Type :	Discussion, Information

Public Content

WHEREAS, President Abraham Lincoln signed the Emancipation Proclamation, declaring that all enslaved persons in the confederate states in rebellion free as of January 1st, 1863, paving the way for the passing of the 13th Amendment to the Constitution of the United States of America which formally ended slavery in the nation; and

WHEREAS, news of the Emancipation Proclamation was delayed some two and one half years, to June 19th, 1865, in Galveston, Texas when U.S. General Gordon Granger read General Order No. 3 announcing the total abolishment of slavery; and

WHEREAS, President Joe Biden signed legislation establishing Juneteenth as a federal holiday in 2021, creating the first new federal holiday established since Martin Luther King, Jr.s birthday was approved in 1983; and

WHEREAS, thus June 19th has a special meaning to African-Americans, and is called JUNETEENTH combining the words June and Nineteenth and has been celebrated by the African-American community for over 150 years; and

WHEREAS, the African-American community in the City of College Place has made significant contributions to the history and quality of life within the City, Walla Walla Valley, State, and Nation; and

NOW THEREFORE,

I, Norma L. Hernandez, Mayor of the City of College Place, Washington, do hereby proclaim June 19th, 2022 as

Juneteenth Day

In the City of College Place, Washington, and urge all residents to participate in the Walla Walla Valley Juneteenth Jubilee put on by Color Our Community on Awareness in Pioneer Park from 9 AM to 4 PM and to become more aware of the significance of this celebration in U.S. American History and in the heritage of our nation, valley, and City.

Given under my hand and seal as Mayor of the City of College Place, Washington, this 14th day of June, 2022.

File Attachments

[Juneteenth_2022.pdf \(293 KB\)](#)

Subject :	3.02 AB 22121 - LGBTQIA+ Pride Month - June 2022
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	3. Presentations.
Access :	Public
Type :	Discussion, Information

Public Content

WHEREAS, the City of College Place is committed to diversity, equity, inclusion, and mutual respect as a fundamental aspect of a healthy community; and

WHEREAS, the presence, visibility, and celebration of the Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual, Plus (LGBTQIA+) community enhances the quality of life in the City of College Place; and

WHEREAS, the LGBTQIA+ community has been the target of discrimination and violence based on gender, sexual orientation, identity and perceived identity, which conflicts with core values as a community; and

WHEREAS, LGBTQIA+ rights are human rights; and

WHEREAS, the City of College Place strives to be a welcoming and safe place where people, families, and institutions thrive and the contributions of all are celebrated and valued;

NOW THEREFORE,

I, Norma L. Hernandez, Mayor of the City of College Place, Washington, do hereby proclaim June 2022 as

LGBTQIA+ PRIDE MONTH

Given under my hand and seal as Mayor of the City of College Place, Washington, this 14th day of June, 2022.

File Attachments

[LGBTQIA+ Proclamation_June2022.pdf \(291 KB\)](#)

4. Public Hearings.

Subject :	4.01 Procedure for Public Testimony
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Procedural

Public Content

Hybrid Meeting Public Hearing Testimony Procedure:

When submitting testimony for a public hearing, include the following regardless of the manner you are using:

- Your Name
- Your Address

Public testimony for an item requiring testimony be received by the public can be provided in several ways:

Written:

- Testimony may be submitted in writing to the City Clerk at Clerk@cpwa.us no later than 4:00 PM on the Friday before the meeting date to be included in the meeting packet for inclusion in the record. *Be sure to put "public hearing testimony" in the subject line of your email.*

Verbal:

- Live, In-person testimony at the meeting location - provided at the beginning of each agenda.
- Live, Virtual testimony -Join using theZoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.
- Live, Telephone testimony - Call1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.

Subject :	4.02 AB 22122 - 2020 Sidewalks CDBG Closeout Hearing - Mr. McAndrews
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-

Category :	Person & Electronic)
Access :	4. Public Hearings.
Type :	Public
	Discussion, Information

Public Content

Review Final Project Performance on the 2020 Sidewalk Project funded by Community Development Block Grant (CDBG) awarded in 2019.

The project has been completed, but CDBG requires a public hearing to review project performance before closing out the project.

File Attachments

[CDBG-2020 Sidewalk Closeout PUBLIC HEARING NOTICE.pdf \(133 KB\)](#)
[1920 College Place Contract signed.pdf \(1.925 KB\)](#)
[12-B Contract Close Out Report_Construction.pdf \(343 KB\)](#)
[Close Out Report Signed by AP 6-8-2022.pdf \(4,579 KB\)](#)

5. Action Items.

Subject :	5.01 AB 22123 - Change Order No. 04 for 4Bikes Overage - Mr. McAndrews & Kate Thompson of Anderson-Perry
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$56,520.70
Budgeted :	No
Budget Source :	REET1 (305) fund
Recommended Action :	Motion to approve Change Order 04 for an expenditure of \$56,520.70 for overage costs for the 4Bikes Project

Public Content

Historical Perspective:

4Bikes was primarily funded by TIB and the funding had to be spent by March 31, 2022 or it would have to be returned. As the contractor worked quickly to complete the project on time so we could retain grant funding some contract items needed additional quantities. Some were approved in the field as additional quantities without formal change orders being issued.

Information for Consideration:

Anderson Perry Engineers miscalculated some quantities during estimating, others came up as minor problems that were addressed during the project. The remaining unapproved overage is \$56,520.70.

File Attachments

[4Bikes Quantity Explanations.pdf \(1,614 KB\)](#)

[Irrigation System Repair.pdf \(1,251 KB\)](#)

[CO-4.pdf \(326 KB\)](#)

[Project Costing - Culbert - 4Bikes 2022.pdf \(102 KB\)](#)

Subject :	5.02 AB 22124 - Administrative Fees Resolution Update - Mrs. Schmick & Ms. Culwell
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to authorize Resolution No. 22-045 adopting the updated City fees and charges for 2022.

Public Content

Historical Perspective:

This resolution is typically updated annually for changes to fees, but there is an imminent need to update fees for 2022. The last update was approved in November 2021.

Information for Consideration:

This Resolution includes changes to the following fees:

Not Previously Authorized by Council:

- Section 2: Animal Control Regulations - Changed "seeing eye dog" to "Service Animal" per PD request
- Section 8: Police Department Fees - Added the word "Nuisance" to 8-B "Code Enforcement Infractions" for clarification. Added 8-J: Parking Infractions, which was previously not noted in our Fees Resolution, but was in our City Code. Changing the infraction fees from a flat \$25 fee for a parking violation to a tiered system.

Previously Authorized by Council:

- Section 13: Ambulance Utility Charges - Created ambulance utility section to match fees approved by council on 5/10/2022

File Attachments

[Redlined Resolution No 21-054 - Fees Resolution.pdf \(922 KB\)](#)

[Res_No_22-045_Fees_Resolution_2022-06-14.pdf \(1,491 KB\)](#)

Subject :	5.03 AB 22125 - Anderson-Perry Contract Amendment No. 2 - Agreement for Professional Services, Lions Park - Mr. Rickard
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$552,500.00
Recommended Action :	Motion to approve agreement with Anderson-Perry for engineering services for the Lion's Park Improvement project for an amount not to exceed \$552,500.00.

Public Content

Historical Perspective:

The City successfully competed for three grants from the WA State Department of Recreation and Conservation Office (RCO) in the amount of \$1,345,550.00. The City is also the recipient of a Sherwood Trust grant in the amount of \$500,000.00. Also, the State Department of Ecology Grant funds totaling over \$803,000.

Information for Consideration:

The City is currently contracting with Anderson Perry (AP) and Associates for engineering design services associated with the Lion's Park Improvement project. To date AP has completed a Topographic Survey, Geotechnical Investigation, Preliminary Design of the Existing Restrooms, Cultural Resources Investigation, and 30 percent Preliminary Plans.

Amendment No. 2 generally consists of the final design 100 percent plans, preparation of bidding documents, bidding assistance, and construction administration for the improvements to Lions Park.

Preparation of a Stormwater Design Report per the Stormwater Management Manual for Eastern Washington and the Washington State Department of Ecology (Ecology) grant requirements

60 Percent Design Submittal with Specifications and Cost Estimate

95 Percent Design Submittal with Specifications and Cost Estimate

Complete Final Plans, Specifications, and Estimate (PS&E) for the project

Assist in Bidding and Award

Construction Management and Administration

Review and Approve Material Submittals

Review Contractor Monthly Pay Estimates

Schedule and Attend On-Site Construction Meetings

Review Contractor Proposals for Alternate "Or Equal" Materials
Periodic Part-Time On-Site Construction Observation
Daily Observation Reports
Track Bid Item Quantities
Oversee and Schedule Subconsultants
Materials Testing
Limited Construction Staking
Conduct Final Project Walk-Through
Prepare Project Closeout Paperwork
Prepare Construction Record Drawings

File Attachments

[Amendment No. 2. 2022.06.06.pdf \(494 KB\)](#)

Subject :	5.04 AB 22126 - Co-Responder Mental Health Professional Grant - Chief Tomaras
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$200,000.00
Budgeted :	No
Budget Source :	Money would come from MHP Grant
Recommended Action :	Motion to approve Resolution #22-046 which permits City Administrator to sign agreement to accept MHP Grant.

Public Content

Historical Perspective:

Walla Walla County has the highest per capita mental health calls for service in the state. The Co-Responder grant will assist LE and Fire respond to community members with mental health conflict.

Information for Consideration:

The police department will partner with the Greater Columbia Behavior Health through a Federal grant to provide a mental health professional to aid in response to community members struggling with mental health conflict. The grant is for salary and benefits for two years and covers up to \$200,000. This item was brought up during a presentation at the June 7th, 2022 City Council Workshop.

File Attachments

[2022 Co-Responder Cover Sheet.pdf \(162 KB\)](#)

[CO-RESPONDER Contract JAN 2022 DRAFT 1.26.22.pdf \(361 KB\)](#)

[CO-RESPONDER liability memo.pdf \(248 KB\)](#)

[Res_No_22-046_Mental_Health_Block_Grant_Acceptance_2022-06-14.pdf \(148 KB\)](#)

Subject : 5.05 AB 22127 - Acceptance of State Department of Natural Resources 2022 Community Forestry Assistance Grant Program - Mr. Rizzitiello

Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 5. Action Items.

Access : Public

Type : Action

Preferred Date : Jun 14, 2022

Fiscal Impact : Yes

Dollar Amount : \$25,000.00

Budgeted : No

Budget Source : \$25,000 comes from DNR Grant. Budgeted amount is City staff (in-kind time to act as match).

Recommended Action : Motion to approve Resolution #22-047 which authorizes the City Administrator to sign the grant contract with the State of Washington Department of Natural Resources Community Forestry Assistance Grant Program.

Public Content

Historical Perspective:

The City applied for this grant in December 2021 via authorization from City Council per Resolution #21-066.

Information for Consideration:

This grant is for \$25,000. The match is staff support as well as Engineering/GIS Intern support in locating trees in City parks and arterial rights-of-way. The project entails establishing a GIS inventory for the City's 22 miles of local roadway right-of-way(see map in packet). In addition, an urban forestry management plan (conducted by a consultant) will be established to assess health/tree risks and provide recommendations. The Department of Natural Resources released the grant agreement in May The project needs to wrap up by Summer 2023.

File Attachments

[Res_No_22-047_DNR_Urban_Forestry_Grant_Acceptance_2022-06-14.pdf \(147 KB\)](#)

[GIS_PrintoutPDF_PublicWorks_UrbanForestry_LocalRoads2021.pdf \(3.959 KB\)](#)

[93-103671_FHRD_GrantAgreement_CollegePlace_Final.pdf \(747 KB\)](#)

Subject : 5.06 AB 22128 - Federal Classification of SE 8th (College to Larch) to Minor Collector - Mr. Rizzitiello

Meeting : Jun 14, 2022 - City Council Meeting - Hybrid (In-Person

	& Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	No
Recommended Action :	Motion to adopt Resolution #22-048 which authorizes city staff to petition to various agencies that SE 8th Street (College Avenue to SE Larch Ave) be Federally Classified as a minor collector.

Public Content

Historical Perspective:

Getting roads Federally Classified opens them up to State and Federal Grant Funding.

Information for Consideration:

Last year the City successfully pursued getting SE Scenicview (Larch to Commercial) and NE Damson (Rose to C) Federally Classified. City staff toured project sites with Transportation Improvement Board officials and they recommended that SE 8th be Federally Classified as it connects Downtown College Place/Walla Walla University with Lions Park/Farmers Market. The College Place Utilities & Transportation Advisory Commission voted to recommend to City Council that SE 8th be Federally Classified so it is eligible for grants.

File Attachments

[Res_No_22-048_Federal_Classification_of_Roads_SE_8th_Street_\(College to Larch\)_2022-06-14.pdf \(150 KB\)](#)
[SE8th_Map.pdf \(614 KB\)](#)
[Transportation_WSDOTForm_SE8th.pdf \(172 KB\)](#)

Subject :	5.07 AB 22129 - Resolution to accept T-Mobile Hometown Grant for Lions Park - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$42,328.00
Budgeted :	No
Budget Source :	\$42,328 from T-Mobile Hometown Grant.

Recommended Action :

Motion to adopt Resolution No. 22-049 which authorizes City Administrator to sign the grant agreement with T-Mobile to accept Hometown Grant for \$42,328 to improve Lions Park.

Public Content

Historical Perspective:

The City with the assistance of Walla Walla Valley Blue Zones submitted a grant application to the T-Mobile Hometown Program to cover the installation of electrical in Lions Park.

Information for Consideration:

This grant will cover the installation of an electrical system to assist the Farmers Market, Movies at the Park, and holiday events at Lions Park. T-Mobile staff will present the grant at 4 PM during the Farmers Market on Thursday, June 16th, 2022.

File Attachments

[Res_No_22-049_Acceptance_of_T-Mobile_Hometown_Grant_for_Lions_Park_2022-06-14.pdf \(148 KB\)](#)
[Grant Welcome Kit letter 8.5x11.pdf \(269 KB\)](#)
[Please_DocuSign_College_Place_HTG_Agreement-.pdf \(190 KB\)](#)

Subject :	5.08 AB 22130 - State of Washington Department of Commerce Community Festival & Events Grant Program for Gazebo at Lions Park - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$35,000.00
Budgeted :	No
Budget Source :	State Department of Commerce Community Festival and Grant Program.
Recommended Action :	Motion to approve Resolution No. 22-050 which authorizes City Council Support of a grant application into the State of Washington Department of Commerce Community Festival and Events Program for Gazebo at Lions Park.

Public Content

Historical Perspective:

A gazebo is needed to support entertainment at community events in Lions Park.

Information for Consideration:

The grant request would help cover construction of a Gazebo at Lions Park.

File Attachments

[Res_No_22-050_State_Dept_of_Commerce_Community_Festival_Grant_Application_2022-06-14.pdf \(125 KB\)](#)

[FW_Application portal for \\$3.5 million in grants to Washington community festivals and events open June 8 July 1.pdf \(260 KB\)](#)

Subject :	5.09 AB 22131 - Potential State SRF Funding - Wastewater Projects - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Fiscal Impact :	Yes
Dollar Amount :	\$3,500,000.00
Recommended Action :	Motion to adopt Resolution #22-051 which authorizes City Administrator to work with Ecology staff to obtain funding for various wastewater projects outlined in attached documents.

Public Content

Historical Perspective:

The State has a lot of grant/loan money right now thanks to the American Rescue Plan Act as well as the Bipartisan Infrastructure Bill.

Information for Consideration:

College Place qualifies for 50% forgivable loans. We need to decide to pursue funding several projects. This is likely a once in a decade opportunity. Please see the attached CIP Projects list. Staff is recommending going after funding for the following projects: 12th Street (College-Larch) (Newgate) (Larch-Myra), FY 2024 Sewer Lining, FY 2026 Sewer Lining, Central Ave Wastewater, and Lions Park. Also, swap Lift Station 5 PWF Loan with SRF Loan so its 50% forgivable instead of all loan. The total cost of this list is north of \$3.5 million, with anticipated forgiveness of \$1,750,000. The College Place Utilities & Transportation Advisory Commission during its May 2022 meeting voted to recommend to City Council to pursue funding for the various wastewater projects.

File Attachments

[Res_No_22-051_Res_of_Support_State_Dept_of_Ecology_Wastewater_Financing_2022-06-14.pdf \(125 KB\)](#)
[FY23-Future funding list.pdf \(669 KB\)](#)
[CollegePlaceGSPSummaryMap.pdf \(3.924 KB\)](#)
[CollegePlaceGSPTable7_2.pdf \(120 KB\)](#)

Subject :	5.10 AB 22132 - FY 2022-2023 IMESD IT Support for City - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$90,307.00
Budgeted :	No
Budget Source :	\$60,777 budgeted - \$29,530 Appropriation from Current Expense
Recommended Action :	Motion to permit City Administrator to sign amended service agreement with Intermountain Education Service District (IMESD) for IT & VOIP Support

Public Content

Historical Perspective:

The City has depended on Intermountain Education Service District for Information Technology Support Services for a number of years. Back in 2017 the service hours were increased from 8 hours a week to 12 based on service requests.

Information for Consideration:

IMESD is raising prices based upon a cost of service study completed, the addition of cybersecurity technology work, and bumping up service hours from 12 to 16 hours a week based on service calls from the City. IMESD also provides the information technology services to the College Place School District organization and they are also seeing a increase similar to what is proposed for us. The new agreement would take effect July 1st (The budget cycle for municipalities and intergovernmental organizations in Oregon which IMESD is goes from July 1st to June 30th). Mr. Rob Naughton gave a presentation to the City Council on the need for this new agreement during the May 10th, 2022 City Council meeting.

File Attachments

[NaughtonEmail.pdf \(806 KB\)](#)
[City of College Place IGA 2022.pdf \(238 KB\)](#)
[City of College Place SOW 2022.pdf \(132 KB\)](#)
[IT Entrepreneurial Profile - City of College Place.pdf \(73 KB\)](#)

Subject :	5.11 AB 22133 - Voice Over Internet Protocol (VoIP) Phone System - Mr. Rickard
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$31,000.00
Recommended Action :	Authorize the City Administrator to approve the purchase and installation of equipment for a VoIP phone system from InterMountain ESD in an amount not to exceed \$31,000.00.

Public Content

Historical Perspective:

The current City Hall, Police Department, and Public Works phone system is a regular analog phone line system.

Information for Consideration:

Voice over Internet Protocol (VoIP), is a technology that allows you to make voice calls using a broadband Internet connection instead of a regular (or analog) phone line.

Part of the Council Chambers renovation project involves the installation of new AV equipment in the basement server room. Space within the server room is at a premium and in order to make way for new equipment it has become apparent that the existing analog phone system is taking up too much wall space and needs to be consolidated. Going to a modern VoIP phone system is the solutions, it will free up needed space and allow the City to transition to the new system with little to no interruptions in service.

File Attachments

[Quote TC00-86939 - Power Adapters.pdf \(35 KB\)](#)
[EST-007785 Phones.pdf \(122 KB\)](#)
[Quote TC00-86592 -IMESD.pdf \(35 KB\)](#)

Subject :	5.12 AB 22134 - Wildhorse Foundation Grant - Security Cameras - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action

Preferred Date :	Jun 14, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$20,000.00
Budgeted :	No
Budget Source :	\$20,000 from Wildhorse Foundation Grant.
Recommended Action :	Motion to adopt Resolution No. 22-052 which authorizes City Administrator to sign the grant agreement for Wildhorse Foundation Grant for acquisition and installation of security cameras in the City.

Public Content

Historical Perspective:

The City received word that Wildhorse Foundation is providing us a grant for \$20,000 for Security Cameras.

Information for Consideration:

The Wildhorse Foundation Grant will help cover acquisition and implementation of Security Cameras at the following locations:

- SE Meadowbrook & Lamperti intersection
- A private donor will provide funds for smaller camera units at Meadowbrook Walmart stoplight and Lamperti /Larch intersection
- NE C Street at entrance to Home Depot/Banner Bank/Goodwill.

File Attachments

[WildhorseGrantAgreement.pdf \(132 KB\)](#)

[Res_No_22-052_Wildhorse_Foundation_Grant_Acceptance_Security_Cameras_2022-06-14.pdf \(147 KB\)](#)

Subject :	5.13 AB 22135 - Purchase Approval for two (2) i4-POD security Camera to be installed in City - Chief Tomaras
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Fiscal Impact :	Yes
Dollar Amount :	\$17,481.13
Budgeted :	No
Budget Source :	\$20,000 from Wildhorse Foundation Grant, \$3,000 from Private Donations

Recommended Action :

Motion to approve purchase of i4-POD security camera for two locations within city. 1) Meadowbrook and Lamperti. 2) NE C. Street, west of Myra road.

Public Content

Historical Perspective:

The security camera has been budgeted through a Wildhorse grant but exceeds Mr. Rizzitiello's purchase authority. The camera will be used to deter crime within city. The additional cameras will complement 5 other existing cameras. The new cameras will cost \$17,481.13.

Information for Consideration:

The security camera will record video on a loop and re-record over old footage. The video will only be pulled in the event of a crime or incident that needs to be investigated.

File Attachments

[CollegePlaceWA_PD_Est2028_22Jun02.pdf \(481 KB\)](#)

Subject :	5.14 AB 22136 - Addition of Chapter 3.30 Prohibition of Local Income Tax to the College Place Municipal Code - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jun 14, 2022
Fiscal Impact :	No
Recommended Action :	Motion to adopt Ordinance #22-010 which adds Chapter 3.30 to the College Place Municipal Code entitled Prohibition of Local Income Tax.

Public Content

Historical Perspective:

Over the last several years the State Government has made various attempts to permit State and Local Income Tax. It has been prevented by the State Supreme Court over the years but nonetheless has been challenged by City of Seattle/King County.

Information for Consideration:

Several communities have passed local codes to show to residents that even if something changes at the State level the City at the local level will not ever pass a income tax councilmanically. Cities that have done this nearby include Pasco, Richland, and Kennewick. This is important to make such a statement it is a economic development issue as we are only two miles from the Oregon border.

File Attachments

[Ord_No_22-010_Local_Income_Tax_Ban_2022-06-14.pdf \(186 KB\)](#)

[Pasco_BanLocalIncomeTax.pdf \(250 KB\)](#)

6. Administrative Reports.

Subject :	6.01 AB 22136 - Pavement Rating Report - Mr. Rizzitiello
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Administrative Reports.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

The City has a chronic problem with funding maintenance on local roads. The only revenue source that goes strictly to roads is the gas tax which has been on the decline for many years due to fuel efficient vehicles. The City gets a litany of complaints about chip seal but that treatment is needed to extend the life of roads due to our limited resources.

Information for Consideration:

Back in 2017 the City Council voted to create a Transportation Benefit District: https://library.municode.com/wa/college_place/codes/municipal_code?nodeId=TIT3REFI_CH3.46TRBEDI

On paper it exists as an agency but collects no money. Due to our existing revenue limitations, local roads are on about 150 year replacement cycle (down from 250 six years ago). One way to provide funds for street replacement would be to go to the voters for a 0.01% sales tax increase for tbd like what City of Walla Walla has done. This would then allow users of our streets (many not city residents since we have Walmart, Home Depot, Walla Walla University, HopThief) to help pay for our streets. One piece of data needed is a more methodical way long term of replacing streets. A pavement rating study is needed. Capital Asset does such studies and have done it for Pendleton, West Richland, and other cities. Should we pursue this? Is it of interest?

File Attachments

[CapitalAsset_Email.pdf \(679 KB\)](#)

[Pendleton_StreetReport.pdf \(5.941 KB\)](#)

7. Informational Reports.

Subject :	7.01 CPPD Monthly Report
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Information

File Attachments

[Incident Activity Report 04 2022.pdf \(3,010 KB\)](#)

[2022 April Monthly Stats.pdf \(457 KB\)](#)

[Daily Incident Log 04 2022.pdf \(3,771 KB\)](#)

8. Executive Session-None.

9. Closing Items.

Subject :	9.01 Good of the Order?
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	9.02 Conclusion - Motion to Conclude the Meeting.
Meeting :	Jun 14, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to conclude the meeting

City Council Meeting - Hybrid (In-Person & Electronic) (Tuesday, May 10, 2022)

Generated by Lisa Neissl on Tuesday, May 10, 2022

1. Opening Items.

Procedural: 1.01 Call To Order

Mayor Hernández called the meeting to order at 7:01 PM.

Procedural: 1.02 Roll Call

PRESENT:

Mayor – In Person Norma L. Hernández

Council Members – Via Web Loren Peterson, Melodie Williams

Council Members – In Person Paul Jessup, Michael Cleveland, Heather Schermann, Monica Boyle
Administrator, Mike Rizzitiello;
Finance Director, Brian Carleton;
Staff Deputy Finance Director, DaShari Schmick;
Fire Chief, David Winter;
Community Development Director, Jon Rickard;
City Clerk, Lisa Neissl;

MEMBERS EXCUSED: Tito Espinoza Jr.

MEMBERS ABSENT:

Procedural: 1.03 Pledge of Allegiance

Information: 1.04 Public Comment - None.

2. Consent Agenda.

Action (Consent): 2.01 AB 22105 - Approve Agenda for May 10, 2022

Action (Consent), Minutes: 2.02 AB 22106 - Approve Council Minutes from April 26, 2022

Action (Consent), Minutes: 2.03 AB 22107 - Approve Council Minutes from May 3, 2022 Workshop

Action (Consent): 2.04 Excuse Absence of Council Member Espinoza

Action (Consent): 2.05 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Council Member Schermann made a motion to approve the consent agenda. Second by Council Member Boyle and the motion passed 6-0.

3. Presentations.

Discussion, Information: 3.01 AB 22108 - IMESD FY 2022-2023 IT Support for City -

Mr. Rizzitiello introduced Rob Naughton of IMESD who spoke about the need for an increase and why this is coming to our attention mid year for us, as they are on a different fiscal year cycle.

Discussion ensued.

4. Public Hearings.

Discussion, Information, Procedural: 4.02 AB 22109 - SW Davis (Fourth to Third) Street Parking Change Request -

Mr. Rizzitiello provided information on a request to adjust the parking on SW Davis to angled parking.

Discussion ensued.

Mayor Hernández opened the public hearing at 7:49 PM.

Testimony: None

Council Member Schermann made a motion to close the public hearing at 7:50 PM. Second by Council Member Cleveland and, with no objection, the hearing was closed.

Discussion, Information, Procedural: 4.03 AB 22110 - 2023 to 2028 Transportation Improvement Plan -
Mr. Rizzitiello reported on the proposed 2023 to 2028 Transportation Improvement Plan.
Discussion ensued.

Mayor Hernández opened the public hearing at 7:54 PM.

Testimony: None.

Council Member Cleveland made a motion to close the public hearing at 7:55 PM. Second by Council Member Boyle and, with no objection, the hearing was closed.

5. Action Items.

Action: 5.01 AB 21203 - Ambulance Utility Establishment -

Mr. Carleton presented an ordinance to adopt code establishing an Ambulance Utility in the City of College Place.
Discussion ensued.

Council Member Boyle made a motion to adopt Ordinance No. 22-007 which enacts new Chapter 13.16 of the College Place Municipal Code establishing an ambulance utility. Second by Council Member Schermann and the motion passed 6-0.

Additional discussion ensued.

Action: 5.02 AB 22109 - SW Davis (Fourth to Third) Street Parking Change Request -

Mr. Rizzitiello requested a decision by council to either not make any changes, to change to traditional angle parking, or change to back-in angle parking.

Council Member Peterson made a motion to adopt angled parking on SW Davis between Fourth and Third.

Council Member Schermann asked if he meant traditional or different?

Discussion ensued on which type of angled parking.

Council Member Cleveland seconded the motion.

Council Member Selby proposed an addendum to the motion to insert the word reversed between adopt and angled.

Discussion ensued on the proposed addendum.

Council Member Selby requested to reword her amendment to be: to adopt reversed angled parking on SW Davis between Fourth and Third for a one year trial period. Second by Council Member Schermann.

Discussion ensued.

On vote, the motion to amend passed 5-1 (Nay - Peterson)

On vote, the amended motion passed 6-0.

Action: 5.03 AB 22110 - 2023 to 2028 Transportation Improvement Plan -

Mr. Rizzitiello requested that Council adopt the proposed six-year TIP.

Council Member Schermann made a motion to adopt Resolution No. 22-043 which authorizes the FY 2023 to 2028 Transportation Improvement Plan. Second by Council Member Boyle and the motion passed 6-0.

Action: 5.04 AB 22093 - ADA Transition Plan Prioritization Rubric -

Mr. Rizzitiello requested that Council adopt the proposed ADA Transition Plan Prioritization Rubric to assist with grant applications.

Council Member Cleveland made a motion to adopt Resolution No. 22-044 which authorizes the ADA Transition Plan Project Prioritization Rubric. Second by Council Member Jessup and the motion passed 6-0.

Action: 5.05 AB 22111 - Cancel the May 24th Council Meeting

Mr. Rizzitiello explained that he would be at the ICSC conference, and the City Clerk would be at the IIMC conference. In addition, there is a scheduled joint meeting next week with the Walla Walla Council. He requested they cancel the May 24th meeting.

Discussion ensued.

Council Member Boyle made a motion to cancel the regular council meeting scheduled for May 24, 2022. Second by Council Member Schermann and the motion passed 6-0.

6. Administrative Reports-None.

7. Informational Reports-None.

8. Executive Session-None.

9. Closing Items.

Discussion, Information: 9.01 Good of the Order? Council Member Peterson asked if there would be any update on cardboard recycling. Mr. Rizzitiello said that BDI is working on something.

Ms. Neissl gave an update on the upcoming opening day of the Farmers Market on May 26th and the Market schedule for June. Also provided the schedule for Movies in the Park.

Action: 9.02 Conclusion

Council Member Williams made a motion to conclude the meeting at 8:31 PM. Second by Council Member Jessup and, with no objection, the meeting concluded.

Approved:

Norma L. Hernández – Mayor

Attest:

Lisa R. Neissl, MMC – City Clerk

The foregoing minutes are the official record of the City Council meeting that occurred May 10, 2022. Further detail may be obtained by reviewing the actual audio recording made during this session.

College Place City Council and Walla Walla City Council Special Joint Meeting (Wednesday, May 18, 2022)

Generated by Lisa Neissl on Tuesday, June 7, 2022

1. Special Work Session Agenda Packet

Action, Discussion, Information: 1.01 Agenda Packet (Provided by City of Walla Walla)

Call to Order

Mayor Hernández called the meeting to order at 4:01 PM in the City of Walla Walla Council Chambers.

PRESENT:

Mayor – Norma L. Hernández

CP Council Members - In Person Michael Cleveland, Heather Schermann, Paul Jessup, In-person
Loren Peterson, Tito Espinoza Jr., Monica Boyle, Via-web
Absent: Williams & Cleveland

WW Mayor & Council Members Mayor, Tom Scribner; Steve Moss, Brian Casey, Rick Eskil, Ted Koehler,
Susan Nakonieczny, Gustavo Reyna
Absent: Brian Casey

College Place Staff Administrator, Mike Rizzitiello; Fire Chief, David Winter; Community
Development Director, Jon Rickard

Walla Walla Staff Manager, Nabel Shawa; Deputy Manager, Elizabeth Chamberlain;
Deputy Fire Chief, John Knowles; City Clerk, Kammy Hill

Active Agenda:

Staff provided an update and there was discussion on the following issues to consider for collaboration:

- Wastewater
- Broadband -
- Revenue Sharing - Big box development partnership -
- Myra Rd Corridor Analysis -
- Regional Fire Authority - NS
- Growth Management Act Collaboration - EC

It was the consensus to hold another joint meeting in late summer.

Meeting Ends

With no further business and no objection, the meeting concluded at 6:00 PM.

Approved:

Norma L. Hernández – Mayor

Attest:

Lisa R. Neissl, MMC – City Clerk

The foregoing minutes are the official record of the City Council joint meeting with the City of Walla Walla Council that occurred May 18, 2022 at the City of Walla Walla Council Chambers. Further detail may be obtained by reviewing the actual audio recording made during this session.

City Council Workshop - Hybrid (In-Person & Electronic) (Tuesday, June 7, 2022)*Generated by Lisa Neissl on Tuesday, June 7, 2022***1. Opening Items.**Procedural: 1.01 Call To Order**Mayor Hernández called the meeting to order at 5:30 PM.**Procedural: 1.02 Roll Call

PRESENT:

Mayor – In Person Norma L. Hernández

Council Members – Via Web Tito Espinoza Jr.

Council Members – In
Person

Paul Jessup, Michael Cleveland, Heather Schermann, Monica Boyle

Administrator, Mike Rizzitiello; City Attorney, Rea Culwell;
Finance Director, Brian Carleton; Police Chief, Troy Tomaras;

Staff City Clerk, Lisa Neissl;

MEMBERS EXCUSED:

Loren Peterson, Melodie Williams,

MEMBERS ABSENT:

Procedural: 1.03 Excuse Absence of Council Members Peterson & WilliamsProcedural: 1.04 Pledge of AllegianceInformation: 1.05 Public Comment - None.**2. Workshop Topics.**Discussion, Information: 2.01 Co-Responder Mental Health Professional Grant -

Chief Tomaras & Sindi Saunders spoke to Council about a grant opportunity to provide funding towards the salary of a mental health professional to work as a co-responder as an employee of the police department.

Discussion ensued.

Discussion, Information: 2.02 Presentation - Police Department 2021 Annual Report & Bias report -

Chief Tomaras gave a presentation on the 2021 Annual Report and Bias Report.

Discussion ensued.

Discussion, Information: 2.03 Income Tax Ban -

Mr. Rizzitiello reported on a move that several other cities on the East side of the state are making by banning a local income tax by Ordinance so that it is in the city code. He proposed the College Place do the same.

Discussion ensued.

3. Closing Items.Action: 3.01 Conclusion**Council Member Cleveland made a motion to conclude the meeting at 6:36 PM. Second by Council Member Boyle, and with no objection, the meeting concluded.**

Approved:

Norma L. Hernández – Mayor

Attest:

Lisa R. Neissl, MMC – City Clerk

The foregoing minutes are the official record of the City Council workshop that occurred June 7, 2022. Further detail may be obtained by reviewing the actual audio recording made during this session.

DRAFT

City of College Place, Washington
ORDINANCE NO. 22-008

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON TO CREATING AND AUTHORIZING THE OPERATION OF A FUND KNOWN AS THE AMBULANCE FUND NO. 440; AND SETTING THE EFFECTIVE DATE THEREOF

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, it is the intent of the City of Council to designate and segregate the money for the purpose of tracking and accounting for revenues and expenditures of the ambulance/EMS service; and

Whereas, in order to adequately track all monetary transactions related to said program and to provide efficient reporting;

Now therefore, the City Council of the City of College Place do hereby Ordain as follows:

Section 1: A fund entitled the Ambulance Fund (No. 440) shall be created and authorization given to operate said fund in accordance with generally accepted accounting principles as prescribed by the State of Washington Budgeting, Accounting and Reporting System (BARS).

Section 2: An interfund transfer of budgeted revenue in the amount of \$597,100 will be transferred from the Current Expense Fund and an additional \$692,517 in budgeted expenditures will be transferred from the Current Expense Fund in order to establish the fund.

Section 3: All year to date Current Expense (Fund 001) revenues and expenditures currently associated with the Ambulance/EMS department (526) for the year 2022 with be transferred to this new fund (No. 440) commencing July 1st, 2022.

Section 4: This newly created fund shall be authorized to operate in accordance with normal city purchasing policies and procedures.

Section 5: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 6: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 7: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Lisa R. Neissl, MMC
City Clerk

Rea Culwell, City Attorney

Fire/EMS - Bars Coding

Fund	FundName	BARS	Department	BARS_Title	v.Total Budget
1	Current Expense Fund	342215102		Emergency Medical Services	400,000.00
1	Current Expense Fund	342600001		Ambulance Services - Commercial/State Insurance	50,000.00
1	Current Expense Fund	342600002		Ambulance Services - Medicare	130,000.00
1	Current Expense Fund	342600003		Ambulance Services - Medicaid	2,000.00
1	Current Expense Fund	342600004		Ambulance Services - Self Pay	15,000.00
1	Current Expense Fund	342600005		Ambulance Services - Restitution	100.00
Total Revenue Transfer to fund 440					597,100.00
1	Current Expense Fund	522261080	26	Wages & OT	439,530.00
1	Current Expense Fund	522261081	26	Stipends (Volunteers)	85,000.00
1	Current Expense Fund	522262080	26	Benefits	182,796.00
1	Current Expense Fund	522262081	26	Benefits (Volunteers)	6,503.00
1	Current Expense Fund	522263100	26	Operating Supplies - EMS Administration	1,000.00
1	Current Expense Fund	522263103	26	Operating Supplies - EMS Training	4,000.00
1	Current Expense Fund	522263180	26	Operating Supplies - EMS Rescue & Emergency	10,000.00
1	Current Expense Fund	522263183	26	Radios/Pagers - Parts & Supplies - EMS	300.00
1	Current Expense Fund	522263580	26	Sm Tools/Equipment	50,000.00
1	Current Expense Fund	522264180	26	Professional Services	12,000.00
1	Current Expense Fund	522264800	26	Repairs & Maintenance	
1	Current Expense Fund	522264900	26	Miscellaneous	250.00
1	Current Expense Fund	522264901	26	Registrations/Fees - Training Classes & Seminars	3,500.00
1	Current Expense Fund	522264902	26	Intergov Services - Dispatch Charges	24,000.00
1	Current Expense Fund	522264980	26	Miscellaneous	100.00
1	Current Expense Fund	522264996	26	Interfund Rentals - O & M	30,000.00
Total Direct Expenditure					848,979.00
1	Current Expense Fund	515314122	31	Legal Services - Fire / EMS	1,000.00
1	Current Expense Fund	522102001	10	Other Benefits - Uniforms	300.00
1	Current Expense Fund	522103100	10	Operating Supplies - Administration	500.00
1	Current Expense Fund	522103101	10	Office Supplies - Administration	750.00
1	Current Expense Fund	522103500	10	Sm Tools & Minor Equipmnt	
1	Current Expense Fund	522104102	10	Professional Services - Admin	8,500.00
1	Current Expense Fund	522104200	10	Communication	1,300.00
1	Current Expense Fund	522104300	10	Travel	3,000.00
1	Current Expense Fund	522104401	10	Advertising	500.00
1	Current Expense Fund	522104800	10	Repairs & Maintenance	300.00
1	Current Expense Fund	522104900	10	Miscellaneous	3,500.00
1	Current Expense Fund	522104901	10	Registrations/Fees - Training Classes & Seminars	3,000.00
1	Current Expense Fund	522503100	50	Operating Supplies - Facilities	5,000.00
1	Current Expense Fund	522503101	50	Office Supplies - Facilities	
1	Current Expense Fund	522503500	50	Small Tools/Equipment	250.00
1	Current Expense Fund	522504100	50	Professional Services	
1	Current Expense Fund	522504700	50	Public Utility Services	25,000.00
1	Current Expense Fund	522504800	50	Repairs/Maintenance	5,000.00
1	Current Expense Fund	522504900	50	Miscellaneous	150.00
Allocated Expenditures					58,050.00
Allocation to EMS - 75%					43,537.50
Transfer for Ambulance Vehicle					250,000.00
Total Expenditures transfer to Fund 440					1,142,516.50
Net Expenditure					(545,416.50)
Inter fund transfer from current expense to 440 to Fund Ambulance Utility					450,000.00
Budgeted Ambulance Utility Revenue for balance of 2022 (fund 440)					100,000.00
Budgeted ending fund balance for 440 @ 12/31/2022					4,583.50

City of College Place, Washington

ORDINANCE NO. 22-009

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WALLA WALLA COUNTY, WASHINGTON ADOPTING THE BUDGET OF THE CITY FOR THE YEAR 2022 AND PROVIDING AN EFFECTIVE DATE THEREOF.

Whereas, the City of College Place Council has approved capital expenditures that were not correctly stated in the budget; and

Whereas, the City incorrectly stated revenue and expenditures in different funds; and

Whereas, the 2022 Budget need to reflect the approved changed authorized by the College Place City Council; and

Now therefore, the City Council of the City of College Place do hereby Ordain as follows:

Section 1: Ordinance No 22-xxx and the budget for the City of College Place is hereby amended for the year 2022 as follows:

Fund	Title	Revenues	Expenditures
001	Current Expense Fund	12,185,930	12,185,930
005	Current Expense Reserve Fund	481,522	481,522
012	Technology Reserve Fund	722,681	722,681
061	Employee Benefit Reserve Fund	454,233	454,233
100	Street Fund	1,204,922	1,204,922
120	Criminal Justice Fund	57,281	57,281
121	Forfeited Proceeds Fund	2,097	2,097
130	Hotel/Motel Tax	81,920	81,920
201	ULTGO Bond Fund	503,758	503,758
202	LTGO Bond Fund	-	-
235	Commercial Drive Bond Debt Service Fund	284,454	284,454
301	Street Capital Contribution Fund	77,080	77,080
305	Capital Improvement Fund (REET 1)	665,642	665,642
306	Capital Improvement Fund (REET 2)	3,493,804	3,493,804
309	CDBG Projects Fund	364,000	364,000
311	Street Improvement Fund	1,937,709	1,937,709
315	Facilitiy Maintenance Reserve Fund (CE)	660,398	660,398
320	Equipment Reserve Fund	2,000,964	2,000,964
330	Economic Development Fund	702,539	702,539
340	Economic Development Reserve Fund	65	65
400	Water Fund	2,513,977	2,513,977
401	Wastewater Fund	5,235,539	5,235,539
402	Stormwater Fund	1,221,330	1,221,330
403	Stormwater Capital Reserve Fund	1,578,385	1,578,385
410	Water Capital Reserve Fund	7,497,817	7,497,817
411	Wastewater Capital Reserve Fund	3,139,505	3,139,505
412	Wastewater Debt Service Fund	1,608,107	1,608,107
413	Water Capital Improvement Reserve Fund	1,908,548	1,908,548
425	Water Revenue Bond Fund	671,525	671,525
426	Water Bond Reserve Fund	144,444	144,444
431	Water System Construction Fund	1,244,884	1,244,884
440	Ambulance Fund	1,147,100	1,147,100
500	Equipment Rental & Replacement	664,470	664,470
625	Flexible Benefits Plan Fund	28,051	28,051
	Total All Funds	54,484,683	54,484,683

Section 2: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 3: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June 2022.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Lisa R. Neissl, MMC
City Clerk

Rea Culwell, City Attorney



OPEN-END LEASE SCHEDULE

The following vehicle is hereby added to the Master Lease Agreement Open-End Lease dated 04/05/2019, (the "Master Lease Agreement") between The Bancorp Bank (Lessor) and City of College Place (Lessee).

Date 06/03/2022 Customer # 19003
Unit # TBD

Year, Make & Model	Garaging Address
2022 Dodge Durango Pursuit AWD	625 South College Avenue College Place, WA 99342 Walla Walla County County
VIN	
1C4RDJFG2NC185079	

Exterior Color	Interior Color	Optional Equipment	State of Registration	Est. Annual Mileage
White		Police equipment Lighting and Video Systems	WA	17,000

Term & Frequency	<u>72 Annual</u>	Security Deposit	<u>\$0.00</u>
Base Payment	<u>\$10,806.82</u>	Downpayment	<u>\$0.00</u>
Sales / Use Tax	<u>\$940.19</u>	Termination Value	<u>\$9,000.00</u>
Total Periodic Annual Payment	<u>\$11,747.01</u>	Estimated Initial Tax & Tags	<u></u>
Interim Rent	<u>\$0.00</u>		

Additional Terms and Conditions:

LESSEE City of College Place  Signature _____ Title <u>City Administrator</u> Signature _____ Title _____		Signature _____ Title _____ LESSOR The Bancorp Bank Signature _____ Title _____	
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OPEN-END LEASE SCHEDULE

The following vehicle is hereby added to the Master Lease Agreement Open-End Lease dated 04/05/2019, (the "Master Lease Agreement") between The Bancorp Bank (Lessor) and City of College Place (Lessee).

Customer # 19003

Date 06/03/2022

Unit # TBD

Year, Make & Model	Garaging Address
2022 Dodge Durango Pursuit AWD	625 South College Avenue College Place, WA 99342 Walla Walla County County
VIN	
1C4RDJFG8NC185071	

Exterior Color	Interior Color	Optional Equipment	State of Registration	Est. Annual Mileage
White	Gray	Police Patrol Lighting	WA	17,000

Term & Frequency 72 Annual

Security Deposit \$0.00

Base Payment \$10,806.82

Downpayment \$0.00

Sales / Use Tax \$940.19

Termination Value \$9,000.00

Total Periodic Annual Payment \$11,747.01

Estimated Initial Tax & Tags

Interim Rent \$0.00

Additional Terms and Conditions:

LESSEE City of College Place  Signature _____ Title <u>City Administrator</u> Signature _____ Title _____		Signature _____ Title _____ LESSOR The Bancorp Bank Signature _____ Title _____	
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OPEN-END LEASE SCHEDULE

The following vehicle is hereby added to the Master Lease Agreement Open-End Lease dated 04/05/2019, (the "Master Lease Agreement") between The Bancorp Bank (Lessor) and City of College Place (Lessee).

Date 06/03/2022

Customer # 19003

Unit # TBD

Year, Make & Model	Garaging Address
2022 Dodge Durango Pursuit AWD	625 South College Avenue College Place, WA 99342 Walla Walla County County
VIN	
1C4RDJFG5NC185044	

Exterior Color	Interior Color	Optional Equipment	State of Registration	Est. Annual Mileage
White		Police Lighting Equipment And Camera equipment	WA	17,000

Term & Frequency 72 Annual

Security Deposit \$0.00

Base Payment \$10,806.82

Downpayment \$0.00

Sales / Use Tax \$940.19

Termination Value \$9,000.00

Total Periodic Annual Payment \$11,747.01

Estimated Initial Tax & Tags

Interim Rent \$0.00

Additional Terms and Conditions:

LESSEE City of College Place  Signature _____ Title <u>City Administrator</u> Signature _____ Title _____		Signature _____ Title _____ LESSOR The Bancorp Bank Signature _____ Title _____	
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OPEN-END LEASE SCHEDULE

The following vehicle is hereby added to the Master Lease Agreement Open-End Lease dated 04/05/2019, (the "Master Lease Agreement") between McMahon Leasing, Inc. (Lessor) and City of College Place (Lessee).

that has been assigned to The Bancorp Bank (Lessor).

Customer # 19003

Date 06/03/2022

Unit # TBD

Year, Make & Model	Garaging Address
2022 Dodge Durango Pursuit AWD	625 South College Avenue College Place, WA 99342 Walla Walla County County
VIN	
1C4RDJFG6NC185036	

Exterior Color	Interior Color	Optional Equipment	State of Registration	Est. Annual Mileage
White		Police equipment Lighting and Video	WA	17,000

Term & Frequency	<u>72 Annual</u>	Security Deposit	<u>\$0.00</u>
Base Payment	<u>\$10,806.82</u>	Downpayment	<u>\$0.00</u>
Sales / Use Tax	<u>\$940.19</u>	Termination Value	<u>\$9,000.00</u>
Total Periodic Annual Payment	<u>\$11,747.01</u>	Estimated Initial Tax & Tags	<u></u>
Interim Rent	<u>\$0.00</u>		

Additional Terms and Conditions:

LESSEE City of College Place  Signature _____ Title <u>City Administrator</u> Signature _____ Title _____		Signature _____ Title _____ LESSOR The Bancorp Bank Signature _____ Title _____	
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OPEN-END LEASE SCHEDULE

The following vehicle is hereby added to the Master Lease Agreement Open-End Lease dated 04/05/2019, (the "Master Lease Agreement") between The Bancorp Bank (Lessor) and City of College Place (Lessee).

Date 06/03/2022

Customer # 19003

Unit # TBD

Year, Make & Model	Garaging Address
2022 Dodge Durango Pursuit AWD	625 South College Avenue College Place, WA 99342 Walla Walla County County
VIN	
1C4RDJFG8NC185037	

Exterior Color	Interior Color	Optional Equipment	State of Registration	Est. Annual Mileage
White		Police equipment Lighting and Video System	WA	17,000

Term & Frequency 72 Annual

Security Deposit \$0.00

Base Payment \$10,806.82

Downpayment \$0.00

Sales / Use Tax \$940.19

Termination Value \$9,000.00

Total Periodic Annual Payment \$11,747.01

Estimated Initial Tax & Tags

Interim Rent \$0.00

Additional Terms and Conditions:

LESSEE City of College Place Signature  Title <u>City Administrator</u> Signature _____ Title _____		Signature _____ Title _____ LESSOR The Bancorp Bank Signature _____ Title _____	
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OPEN-END LEASE SCHEDULE

The following vehicle is hereby added to the Master Lease Agreement Open-End Lease dated 04/05/2019, (the "Master Lease Agreement") between The Bancorp Bank (Lessor) and City of College Place (Lessee).

Date 06/03/2022

Customer # 19003

Unit # TBD

Year, Make & Model	Garaging Address
2022 Dodge Durango Pursuit AWD	625 South College Avenue College Place, WA 99342 Walla Walla County County
VIN	
1C4RDJFG9NC185063	

Exterior Color	Interior Color	Optional Equipment	State of Registration	Est. Annual Mileage
White			WA	17,000

Term & Frequency 72 Annual

Security Deposit \$0.00

Base Payment \$10,806.82

Downpayment \$0.00

Sales / Use Tax \$940.19

Termination Value \$9,000.00

Total Periodic Annual Payment \$11,747.01

Estimated Initial Tax & Tags

Interim Rent \$0.00

Additional Terms and Conditions:

LESSEE City of College Place Signature  Title <u>City Administrator</u> Signature _____ Title _____		Signature _____ Title _____ LESSOR The Bancorp Bank Signature _____ Title _____	
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MASTER LEASE AGREEMENT
MUNICIPAL

The Bancorp Bank ("Lessor") with offices at 24437 Russell Road Suite 220, Kent, WA 98032 and the undersigned

City of College Place ("Lessee")
with offices at 825 South College Ave., College Place, WA 99324 hereby agree as follows:

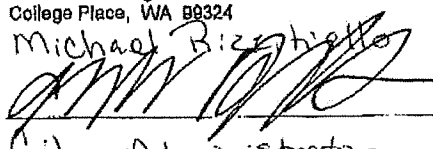
1. **Use of Lease.** Lessee may finance Lessee's acquisition of vehicles (with all accessories, individually a "vehicle" and collectively "vehicles") under this lease. When Lessee wishes a vehicle to be covered hereby, Lessee will advise Lessor and upon agreement as to the terms the vehicle will be ordered and delivered in accordance with Lessor's usual procedures. Lessee will accept a vehicle on delivery. Lessor will deliver to Lessee a Schedule reflecting the agreed terms, which Lessee will sign promptly and return to Lessor.
2. **Lease Intended for Security.** This lease is a "lease intended for security". Accordingly, Lessee grants Lessor a security interest in each vehicle, which will secure Lessee's obligations to Lessor hereunder and under any other agreement in favor of Lessor. Lessee shall insure that Lessee has vehicle ownership and that Lessor's lien is the sole lien against a vehicle, other than the lien for property and similar taxes not yet due. As between the parties, Lessee takes the vehicles, AS-IS AND WITH ALL FAULTS. Lessee acknowledges that Lessee's obligations hereunder will not be released or otherwise affected if Lessee has any problems with any vehicle or for any other reason.
3. **Payments.** The monthly payment shall be due on the tenth day of the month following delivery of the vehicle(s). Subsequent lease payments will be due on the (10th) of each succeeding month up to and including the month during which the term expires for the vehicle. Lessee surrenders the vehicle to Lessor pursuant to the Termination Settlement paragraph or the Settlement Value thereof becomes due in accordance with the Loss or Destruction or Remedies paragraph, whether or not Lessor has rendered an invoice for any such payment. Any other amounts due hereunder will be payable upon demand. Upon payment of all amounts due under this lease as to a vehicle and the curing of any then defaults, Lessor will release Lessor's lien in the vehicle. Lessee will pay a late charge of \$25 if any amount is not paid within 10 days of the due date and interest at 1.5% per month from the due date until paid on all amounts past due.
4. **Tax Consideration.** This lease is intended to provide Lessor (or its consolidating entity) (a) tax free interest as provided by the Internal Revenue Code of 1986, as amended ("the Code") without any loss of deductibility of carrying costs and (b) similar tax exempt and deductibility treatment to the extent so provided under the laws of the State of Florida, (the "State").
5. **Left blank intentionally.**
6. **Non-Appropriation.** If no funds or insufficient funds are appropriated in any fiscal year for lease amounts due as to any vehicle and under law Lessee has a right to terminate this lease as to the related vehicle because of such non-appropriation, Lessee shall immediately notify Lessor of such occurrence, and this lease shall terminate as to such vehicle on the last day of the fiscal period for which appropriations were received, without penalty or expense to Lessee except as to related amounts herein for which funds shall have been appropriated and budgeted or are otherwise available and past due amounts and damages because of Lessee's default hereunder. Upon such termination, Lessee shall peacefully surrender possession of the vehicle to Lessor at a location contemplated in the Termination Settlement paragraph. Lessor shall have all legal and equitable rights and remedies to take possession of the vehicle. Lessee agrees (a) that it will not cancel this lease if any funds are appropriated to it, or by it, for the acquisition, retention, or operation of another vehicle performing functions similar to the vehicle for the fiscal period in which such termination occurs or the next succeeding fiscal period thereafter and (b) that Lessee shall not give priority in the application of funds to any other functionally similar property.
7. **Titling; Registration.** Except as Lessor may title or register a vehicle, each vehicle will be titled and/or registered by Lessee as Lessor's agent and attorney-in-fact with full power and authority to register (but without power to affect title to) the vehicle in such manner and in such jurisdiction or jurisdictions as Lessor directs. Lessee will promptly notify Lessor of any necessary or advisable re-titling and/or re-registration of a vehicle in a jurisdiction other than the one in which such vehicle is then titled and/or registered. Lessee will use reasonable efforts to cause any and all documents of title will be furnished or caused to be furnished Lessor by Lessee within sixty (60) days of the date any titling or registering or re-titling or re-registering, as appropriate, is directed by Lessor.
8. **Other Duties Regarding Vehicles.** Lessee will file all returns and pay all taxes related to each vehicle or this lease. Lessee will use a vehicle in accordance with all laws and manufacturer's and insurance company instructions. Each vehicle will be permanently garaged, and not removed from that state for more than thirty (30) days or the United States, at the vehicle location set forth in the applicable Schedule A, unless Lessor consents to Lessee's movement of the vehicle. Lessee will maintain each vehicle in good condition and repair, pay all costs of operation and not make any detrimental additions or modifications. Lessee will allow Lessor to inspect any vehicle and Lessee's related records upon reasonable prior notice.

9. **Assignment.** Lessee will not sell, transfer, lend, lease or grant a further lien in any vehicle. Lessor may assign Lessor's rights hereunder, and if Lessee receives notice of an assignment, Lessee will pay any assigned amounts as directed in the notice. ANY ASSIGNEE'S RIGHTS WILL BE FREE OF ANY CLAIMS LESSEE MAY HAVE AGAINST LESSOR.
10. **Loss or Destruction.** Lessee will notify Lessor of any significant damage to or the loss or destruction of vehicle. If Lessor determines the vehicle is repairable or may be replaced, Lessee will promptly repair or replace the vehicle. Otherwise Lessee will pay Lessor the sum (the "Settlement Value") of (a) all amounts then owed by Lessee to Lessor, (b) the amortized depreciated value of the original value of the vehicle set forth in the Schedule and (c) sum of two (2) rent payments. Upon such payment, Lessee's payment obligations as to the vehicle will be satisfied.
11. **Insurance; Indemnity.** Lessee will maintain physical damage insurance on the Vehicles. Lessee shall also provide liability insurance of at least \$500,000 single limit. The insurance must be primary, list Lessor as loss payee and, if relevant, an additional insured, provide Lessor at least 10 days' notice of change or cancellation and be issued by an insurance company acceptable to Lessor. Lessee will provide Lessor such evidence of this coverage as Lessor may request. Lessee can self-insure for physical damage coverage and liability up to the state limit. Lessee also agrees to indemnify, defend and hold Lessor harmless against all claims, suits, losses, damages and expenses, including attorney's fees and court costs, incurred by or asserted against Lessor arising out of the Vehicles or this lease. This indemnity includes strict and vicarious liability.
12. **Termination Settlement.** If the term of the lease exceeds twelve (12) months, at any time after twelve (12) months from delivery of a vehicle Lessee, upon not less than ten (10) days prior notice to Lessor and provided the lease is not in default, may surrender the vehicle to Lessor at Lessor's office address shown above or at a location mutually agreed upon by the parties for sale by Lessor as more fully set forth above. Lessee will so surrender the vehicle at such location for such sale at lease expiration. Following such surrender Lessor will sell the vehicle through Lessor's standard wholesale sales procedure for the highest bona fide bid received and open at time of sale; provided that Lessor may choose alternatively to retain the vehicle. Lessor may move the vehicle from the location where surrendered to any other location, including to Lessor's office location shown above where the vehicle is returned to another location, Lessor deems advisable and/or clean and repair the vehicle in connection with such sale in Lessor's sole discretion. If the amount received by Lessor on account of such sale or the highest bona fide bid received and open at time of crediting where the vehicle is retained, as appropriate, net in either instance of a handling charge of \$150.00 and Lessor's cost of sale, including sales commissions and costs of cleaning, repairing or transporting the vehicle, is greater than the vehicle's then Settlement Value, Lessee will have no settlement obligation to Lessor as to the vehicle and the excess will be returned to Lessee after application to any amounts then owed by Lessee to Lessor; if less, Lessee will pay Lessor the difference. Alternatively, if the lease is not in default, Lessee may pay the Settlement Value and retain the vehicle free of Lessor's lien.
13. **Default.** If (a) Lessee fails to make any payment due hereunder within 10 days of the due date, (b) Lessee breaches any of its other obligations hereunder or under any other agreement under which Lessee has obligations to Lessor, (c) any warranty or representation made by Lessee to Lessor is materially incorrect or misleading when made, (d) there is a cessation of Lessee's governmental functions, or (e) insolvency proceedings are instituted by or against Lessee, this lease will be in default.
14. **Remedies.** If a default occurs, Lessor may (a) declare the Settlement Value due as to any or all vehicles, (b) exercise all rights of a secured creditor under the Uniform Commercial Code, (c) perform any obligation Lessee has failed to perform, in which case Lessee will reimburse Lessor's related costs and expenses, and (d) exercise any other rights available to Lessor under law or equity. Lessee will pay Lessor all costs and expenses, including repossession and court costs and attorneys' fees, Lessor expends in enforcing its rights. All remedies are cumulative and may be exercised separately or together from time to time. No waiver by Lessor of any default or remedy will be binding unless acknowledged by Lessor in writing.
15. **Lessee's Representations.** Lessee represents that this lease has been duly authorized, executed and delivered by Lessee and constitutes Lessee's valid and binding obligation enforceable in accordance with its terms. Lessee also represents that this lease does not violate Lessee's charter documents, any agreement by which Lessee is bound or any law or obligation binding on Lessee and that Lessor's lien rights are governed by the Uniform Commercial Code.
16. **Notices.** Any notices relating to this lease must be in writing and will be effective when deposited in the United States Mail with proper first class postage paid, addressed to the appropriate party at the respective address indicated above or at such other address of which the party has provided the other notices as contemplated in this paragraph.
17. **General Provisions.** Any security deposit set forth in a Schedule A will be held by Lessor without interest and may be applied by Lessor to any of Lessee's past due obligations hereunder. Any balance remaining will be returned to Lessee upon payment of all amounts due under this lease as to the relevant vehicle and the curing of any then defaults. Lessee will provide Lessor any further documents and information Lessor may request in connection with this lease. This lease binds the parties and their successors and assigns and constitutes the entire agreement between the parties respecting the vehicles. Any amendment must be in writing signed by the party to be bound. Any unenforceable provision shall be deemed deleted without affecting the remainder of the lease. This lease will be governed by Florida law. Paragraph headings are for convenience only. Time is of the essence of this lease. The parties waive any right to a jury trial in any related action. Any waiver must be in writing.

18. Bank-Qualified Tax Designation. ☐ Initial box if this paragraph applies. Lessee certifies that Lessee and any subordinate entities does not expect to, and will not issue more than \$10,000,000 of obligations the interest on which is excludable from the gross income of the holder thereof for federal income tax purposes during any calendar year in which a vehicle is accepted under this lease. Lessee will designate the obligations undertaken pursuant to this lease with respect to all vehicles covered hereby as "qualified tax exempt obligations" within the meaning of §265 (b)(3)(D) of the Code. Lessee agrees to take all actions required of Lessee for Lessor to have, and not to take any action which would preclude Lessee from having, available such treatment, including, without limitation, filing of an IRS Form 8038-G. If Lessor (a) loses the right to claim, does not have or does not claim (based upon the advice of the Lessor's tax counsel) such exclusion of interest or deductibility or (b) if there is disallowed, deferred or recaptured, in whole or in part, any such tax free interest or deductibility for any reason (unless due solely to Lessor's failure to claim the tax free interest or deductibility on a timely basis in the absence of such advice) or (c) there is after the date hereof any change in federal, state, local or foreign tax law or tax rates which Lessor calculates has the direct effect of reducing Lessor's net after tax return respecting this lease (any of the foregoing constituting a "Loss"), then Lessee shall pay to Lessor, on demand, an after tax amount which after payment of all taxes, interest and penalties required to be paid by Lessor, restores Lessor to the same net after tax position Lessor would have enjoyed had such Loss not occurred. Upon Lessor's being notified by any tax authority of a potential Loss, Lessor will notify Lessee promptly thereof. Lessor agrees to exercise in good faith Lessor's best efforts, as determined in the sole discretion of Lessor's tax counsel to be reasonable for Lessor, to avoid Lessee's payment of such additional amounts; provided that Lessor has sole discretion as to proceeding beyond the level of an auditing agent; and Lessor shall not take any action unless Lessee shall indemnify Lessor in advance for all costs and expenses to be incurred, including accountants' and attorneys' fees.

By signing below, Lessor and Lessee agree the terms of this lease will govern Lessor's financing of Lessee's acquisition of the vehicles.

Dated: 04/05/2019

LESSEE City of College Place		Signature _____	
ADDRESS 625 South College Ave. College Place, WA 99324 Michael Rizzhiello		Title _____	
✓	Signature 	Signature _____	
✓	Title City Administrator	Title _____	
Signature _____		_____	
Title _____		LESSOR The Bancorp Bank	
Signature _____		Signature _____	
Title _____		Title _____	

Financial Reports Descriptions

Monthly Expenditure Analysis

Summary of expenditures for the period. This report breaks out Payroll, Capital, and Debt Service expenditures. The total expenditures for the period on this report should tie out to the *Treasurer's Report Fund Totals* expenditure column.

Check Register

Detail of every check or electronic payment issued during the period. This report contains only cash items that require council approval. It does not include transactions that do not require council approval, such as interest income or bank fees. Therefore, the total of this report will not tie to the expenditures total on the *Monthly Expenditure Analysis*, *Treasurer's Report*, or *Cash Flow Report*.

Treasurer's Report

Fund Totals – Presents beginning fund balances, revenues for the period, expenditures for the period, ending fund balances, outstanding items, and fund balances adjusted for outstanding items.

Account Totals – Presents Cash and Investment account beginning balances, deposits, withdrawals, outstanding items, and adjusted ending balances.

Fund Investments by Account – Presents investment balances by fund. This is an allocation of the City's investments to applicable funds. The allocation is adjusted each month by the Finance Director according to fund balance. This adjustment displays in the "Purchases" and "Liquidated" columns.

Fund Investment Totals – Presents fund investments and cash allocated by fund. This report builds on the *Fund Investments by Account* report by also including cash balances.

Cash Flow Report

Shows cash in and cash out by fund for each period and year-to-date. Revenue and Expenditure totals should tie out to revenue and expenditure totals on the *Treasurer's Report Fund Totals* report.

Budget Position Report

Shows revenues and expenditures as compared to budget for the year-to-date. Excludes beginning and ending fund balances.

Totals for Credit Accounts

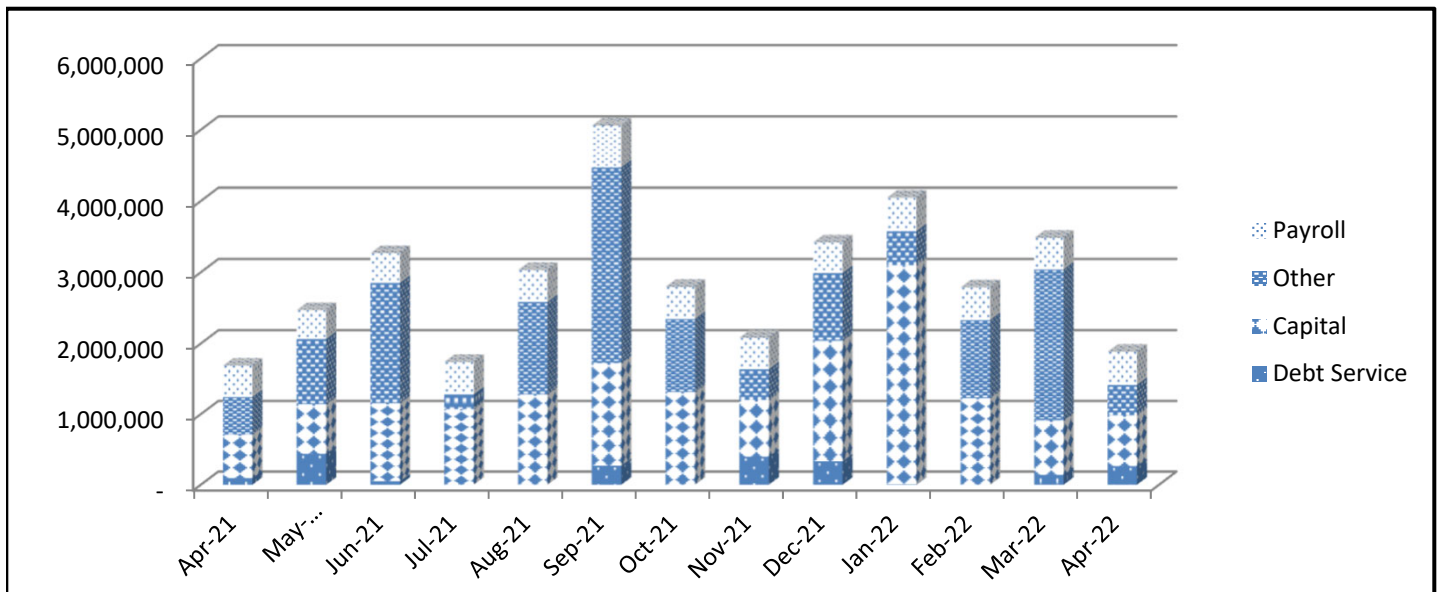
Detail of credit account transactions for the period. Reported by vendor and subtotaled by department.

City of College Place

Monthly Expenditure Analysis

Apr-22

Month	Operating Expenses		Capital	Debt Service	Total
	Payroll	Other			
Apr-22	471,291	429,642	720,766	263,336	1,885,035
Mar-22	443,940	2,127,468	771,912	140,484	3,483,804
Feb-22	460,762	1,101,597	1,227,707	-	2,790,065
Jan-22	469,913	478,653	3,093,498	5,250	4,047,314
Dec-21	430,084	949,152	1,708,324	332,100	3,419,660
Nov-21	445,702	434,277	803,272	398,775	2,082,027
Oct-21	452,127	1,031,313	1,313,344	-	2,796,784
Sep-21	586,006	2,749,625	1,450,866	270,564	5,057,061
Aug-21	449,973	1,303,448	1,278,741	-	3,032,162
Jul-21	459,852	209,430	1,070,608	-	1,739,890
Jun-21	419,641	1,695,104	1,105,529	48,701	3,268,974
May-21	408,505	921,056	704,325	436,918	2,470,804
Apr-21	446,096	528,518	619,557	93,525	1,687,696



Other Detail - Significant Expenditures and Related Party Transactions

Interfund Transfers		\$ 167,410
Related Party Transactions: None		
Total Other Detail		\$ 167,410

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2742	04/28/2022	Claims	12	EFT	Banner Bank	263,336.14	Final Loan Pmt 72085215 - Commercial Drive
2016	04/05/2022	Payroll	28	EFT	Eric H Adams	2,984.20	
2017	04/05/2022	Payroll	28	EFT	Dennis R Anderson	2,331.27	
2018	04/05/2022	Payroll	28	EFT	M Wade Antle	4,093.01	
2019	04/05/2022	Payroll	28	EFT	Marianne K Barr	3,523.00	
2020	04/05/2022	Payroll	28	EFT	Logan K Bartlett	1,749.50	
2021	04/05/2022	Payroll	28	EFT	Robert D Benfield	5,335.73	
2022	04/05/2022	Payroll	28	EFT	George R Bennett	527.34	
2023	04/05/2022	Payroll	28	EFT	Tanner R Bollinger	940.71	
2024	04/05/2022	Payroll	28	EFT	John A Boose	3,620.48	
2025	04/05/2022	Payroll	28	EFT	Monica H Boyle	344.22	
2026	04/05/2022	Payroll	28	EFT	Dalton Broxson	2,990.41	
2027	04/05/2022	Payroll	28	EFT	Noelle E Calkins	310.07	
2028	04/05/2022	Payroll	28	EFT	Brian J Carleton	4,347.17	
2029	04/05/2022	Payroll	28	EFT	Ramon F Castelo	2.00	
2030	04/05/2022	Payroll	28	EFT	Randall J Chamberlain	3,309.25	
2031	04/05/2022	Payroll	28	EFT	Randall J Chamberlain	280.06	
2032	04/05/2022	Payroll	28	EFT	Caitlin Charnley-Ovens	1,638.36	
2033	04/05/2022	Payroll	28	EFT	Michael A Cleveland	344.22	
2034	04/05/2022	Payroll	28	EFT	Tanner C Cole	3,114.91	
2035	04/05/2022	Payroll	28	EFT	Laurencio Cota De La Cruz	1,943.99	
2036	04/05/2022	Payroll	28	EFT	Rea L Culwell	5,062.32	
2037	04/05/2022	Payroll	28	EFT	Timothy W Daves	308.07	
2038	04/05/2022	Payroll	28	EFT	Salvador M Diaz	3,808.33	
2039	04/05/2022	Payroll	28	EFT	Benjamin G Dill	14.00	
2040	04/05/2022	Payroll	28	EFT	Shawn R Doering	3,412.38	
2041	04/05/2022	Payroll	28	EFT	Emily A Downs	3,694.57	
2042	04/05/2022	Payroll	28	EFT	Charles O Drury	4,024.13	
2043	04/05/2022	Payroll	28	EFT	Jimmy C Duede	4,322.74	
2044	04/05/2022	Payroll	28	EFT	Alexander Edison	2,498.42	
2045	04/05/2022	Payroll	28	EFT	Brittney E Erb	1,394.05	
2046	04/05/2022	Payroll	28	EFT	Tito Espinoza JR	344.22	
2047	04/05/2022	Payroll	28	EFT	Patrick J Evensen	3,239.34	
2048	04/05/2022	Payroll	28	EFT	Brian R Fortin	5,366.70	
2049	04/05/2022	Payroll	28	EFT	Jeffrey R Goodson	3,699.52	
2050	04/05/2022	Payroll	28	EFT	Sharam L Goodwin	1,656.86	
2051	04/05/2022	Payroll	28	EFT	Jayne L Graham	175.03	
2052	04/05/2022	Payroll	28	EFT	Travis B Grove	1,944.13	
2053	04/05/2022	Payroll	28	EFT	Neosha K Guse	14.00	
2054	04/05/2022	Payroll	28	EFT	Richard F Guse	42.01	
2055	04/05/2022	Payroll	28	EFT	Scott W Hall	4,180.00	
2056	04/05/2022	Payroll	28	EFT	Scott A Hanson	9.00	
2057	04/05/2022	Payroll	28	EFT	Tanner M Harris	4,115.31	
2058	04/05/2022	Payroll	28	EFT	Norma L Hernandez	1,172.87	
2059	04/05/2022	Payroll	28	EFT	Michael C Holden	2,474.91	
2060	04/05/2022	Payroll	28	EFT	Joshua Jackson	4,208.96	
2061	04/05/2022	Payroll	28	EFT	Nattilie E Jackson	9.00	
2062	04/05/2022	Payroll	28	EFT	Jason C James	471.10	
2063	04/05/2022	Payroll	28	EFT	David M.O. Jardin	42.01	
2064	04/05/2022	Payroll	28	EFT	Paul T Jessup	344.22	
2065	04/05/2022	Payroll	28	EFT	William P Kelly	28.01	
2066	04/05/2022	Payroll	28	EFT	Matthew R Kontra	212.04	
2067	04/05/2022	Payroll	28	EFT	Karen L Lagier	464.56	
2068	04/05/2022	Payroll	28	EFT	Michael A Laizure	168.04	
2069	04/05/2022	Payroll	28	EFT	Joseph T Langlois	3,465.97	
2070	04/05/2022	Payroll	28	EFT	Jacob G LeBaron	42.01	
2071	04/05/2022	Payroll	28	EFT	Heather M Lee	14.00	
2072	04/05/2022	Payroll	28	EFT	Kenneth A Martin	818.39	
2073	04/05/2022	Payroll	28	EFT	Robert McAndrews	3,773.37	

04/01/2022 To: 04/30/2022

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2074	04/05/2022	Payroll	28	EFT	Spencer Myrlie	2,987.39	
2075	04/05/2022	Payroll	28	EFT	Lisa R Neissl	3,028.54	
2076	04/05/2022	Payroll	28	EFT	Trenton M Nilsson	133.03	
2077	04/05/2022	Payroll	28	EFT	Ronald A Nordman	3,422.08	
2078	04/05/2022	Payroll	28	EFT	Akua Owusu Ansah	559.21	
2079	04/05/2022	Payroll	28	EFT	Loren D Peterson	344.22	
2080	04/05/2022	Payroll	28	EFT	Joshua W Price	443.09	
2081	04/05/2022	Payroll	28	EFT	James R Reese	3,296.69	
2082	04/05/2022	Payroll	28	EFT	Brandon L Rhodes	4,063.52	
2083	04/05/2022	Payroll	28	EFT	Jonathan J Rickard	6,659.10	
2084	04/05/2022	Payroll	28	EFT	Michael J Rizzitiello	4,235.26	
2085	04/05/2022	Payroll	28	EFT	Kristi Scherger	3,038.23	
2086	04/05/2022	Payroll	28	EFT	Heather M Schermann	344.22	
2087	04/05/2022	Payroll	28	EFT	Andrew D Schild	4,491.01	
2088	04/05/2022	Payroll	28	EFT	DaShari C Schmick	2,590.42	
2089	04/05/2022	Payroll	28	EFT	Dylan E Schmick	3,745.45	
2090	04/05/2022	Payroll	28	EFT	Richard Ian E Scholl	140.03	
2091	04/05/2022	Payroll	28	EFT	Andrea M St Clair	1,645.37	
2092	04/05/2022	Payroll	28	EFT	Sherri L St Clair	3,049.34	
2093	04/05/2022	Payroll	28	EFT	Troy E Tomaras	6,039.98	
2094	04/05/2022	Payroll	28	EFT	Gabriel R Torres	337.08	
2095	04/05/2022	Payroll	28	EFT	Daniel I Watkins	3,409.49	
2096	04/05/2022	Payroll	28	EFT	Melodie A Williams	339.22	
2097	04/05/2022	Payroll	28	EFT	Troy J Williams	2,826.58	
2098	04/05/2022	Payroll	28	EFT	David W Winter	6,035.38	
2099	04/05/2022	Payroll	28	EFT	Kevin E Wolpert	2,970.85	
2102	04/05/2022	Payroll	28	EFT	AWC Life Insurance	228.40	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Life Insurance
2103	04/05/2022	Payroll	28	EFT	American Family Life Ins	1,683.37	Pay Cycle(s) 04/05/2022 To 04/05/2022 - AFLAC-Post Tax; Pay Cycle(s) 04/05/2022 To 04/05/2022 - AFLAC-Pre Tax
2104	04/05/2022	Payroll	28	EFT	Association Of Washington Cities	70,738.53	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Health First-250; Pay Cycle(s) 04/05/2022 To 04/05/2022 - AWC Life-Emp; Pay Cycle(s) 04/05/2022 To 04/05/2022 - AWC Life-Dep; Pay Cycle(s) 04/05/2022 To 04/05/2022
2105	04/05/2022	Payroll	28	EFT	City Of College Place	813.34	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Flex Spending
2106	04/05/2022	Payroll	28	EFT	Empower Retirement	8,142.82	Pay Cycle(s) 04/05/2022 To 04/05/2022 - 457 Def Comp
2107	04/05/2022	Payroll	28	EFT	Internal Revenue Service (Payroll)	59,981.22	941 Deposit for Pay Cycle(s) 04/05/2022 - 04/05/2022
2108	04/05/2022	Payroll	28	EFT	Oregon Department Of Revenue	1,280.00	Pay Cycle(s) for OR Tax: 04/05/2022 - 04/05/2022
2109	04/05/2022	Payroll	28	EFT	State Of Washington	42,985.43	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Leoff 2; Pay Cycle(s) 04/05/2022 To 04/05/2022 - Pers 2; Pay Cycle(s) 04/05/2022 To 04/05/2022 - Pers 3; Pay Cycle(s) 04/05/2022 To 04/05/2022
2110	04/05/2022	Payroll	28	EFT	Washington State Support Registry	703.86	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Office Of Support Enf.

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2111	04/05/2022	Payroll	28	EFT	Washington Teamsters Welfare Trust	16,520.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Teamsters Dental; Pay Cycle(s) 04/05/2022 To 04/05/2022 - Teamsters Medical; Pay Cycle(s) 04/05/2022 To 04/05/2022 - Teamsters Time Loss; Pay Cycle(s) 04/05/2022
2222	04/11/2022	Claims	28	EFT	Amazon Business Prime	1,399.05	Supplies; Supplies; HR Wellness Supplies; Supplies; Supplies - S.Goodwin; PD Supplies; Supplies; Supplies; PD Office Supplies
2223	04/11/2022	Claims	28	EFT	Cascade Natural Gas Corporation	930.68	Monthly Services; Monthly Services; Monthly Services; Monthly Services
2224	04/11/2022	Claims	28	EFT	Centurylink Communications LLC	771.10	Monthly Services; Monthly Services
2225	04/11/2022	Claims	28	EFT	Columbia Rural Electric	737.35	Monthly Services
2226	04/11/2022	Claims	28	EFT	Home Depot Credit Services	730.79	Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot
2284	04/11/2022	Claims	28	EFT	WA St. Dept Of Licensing	83.77	1st Quarter 2022 Dyed Diesel Fuel User Tax
2309	04/15/2022	Payroll	28	EFT	Eric H Adams	1,414.01	
2310	04/15/2022	Payroll	28	EFT	Dennis R Anderson	1,601.85	
2311	04/15/2022	Payroll	28	EFT	M Wade Antle	230.87	
2312	04/15/2022	Payroll	28	EFT	Kyle A Barker	1,784.48	
2313	04/15/2022	Payroll	28	EFT	John A Boose	1,523.31	
2314	04/15/2022	Payroll	28	EFT	Dalton Broxson	1,463.08	
2315	04/15/2022	Payroll	28	EFT	Brian J Carleton	2,485.70	
2316	04/15/2022	Payroll	28	EFT	Tanner C Cole	1,211.58	
2317	04/15/2022	Payroll	28	EFT	Laurencio Cota De La Cruz	1,320.62	
2318	04/15/2022	Payroll	28	EFT	Rea L Culwell	2,448.52	
2319	04/15/2022	Payroll	28	EFT	Salvador M Diaz	1,576.46	
2320	04/15/2022	Payroll	28	EFT	Shawn R Doering	1,015.71	
2321	04/15/2022	Payroll	28	EFT	Alexander Edison	1,833.97	
2322	04/15/2022	Payroll	28	EFT	Patrick J Evensen	1,929.73	
2323	04/15/2022	Payroll	28	EFT	Jeffrey R Goodson	230.87	
2324	04/15/2022	Payroll	28	EFT	Sharam L Goodwin	1,175.55	
2325	04/15/2022	Payroll	28	EFT	Travis B Grove	1,258.76	
2326	04/15/2022	Payroll	28	EFT	Michael C Holden	1,052.21	
2327	04/15/2022	Payroll	28	EFT	Karen L Lagier	1,439.26	
2328	04/15/2022	Payroll	28	EFT	Joseph T Langlois	1,434.86	
2329	04/15/2022	Payroll	28	EFT	Robert McAndrews	3,536.35	
2330	04/15/2022	Payroll	28	EFT	Lisa R Neissl	1,600.25	
2331	04/15/2022	Payroll	28	EFT	Michael J Rizzitiello	3,516.78	
2332	04/15/2022	Payroll	28	EFT	DaShari C Schmick	1,011.37	
2333	04/15/2022	Payroll	28	EFT	Dylan E Schmick	1,133.21	
2334	04/15/2022	Payroll	28	EFT	Andrea M St Clair	1,236.11	
2335	04/15/2022	Payroll	28	EFT	Daniel I Watkins	1,520.51	
2336	04/15/2022	Payroll	28	EFT	Troy J Williams	1,695.60	
2337	04/15/2022	Payroll	28	EFT	Internal Revenue Service (Payroll)	10,542.05	941 Deposit for Pay Cycle(s) 04/15/2022 - 04/15/2022
2582	04/21/2022	Payroll	28	EFT	ESD - PFMLA	5,699.66	Pay Cycle(s) 01/01/2022 To 03/31/2022 - PFMLA

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 4

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2583	04/21/2022	Payroll	28	EFT	Oregon Department Of Revenue-Transit	48.13	Pay Cycle(s) 01/01/2022 To 03/31/2022 - Oregon Statewide Transit Tax
2584	04/21/2022	Payroll	28	EFT	WA St. Dept Of Labor & Industries	20,456.03	1ST Quarter L&I: 01/01/2022 - 03/31/2022
2704	04/25/2022	Claims	28	EFT	WA St. Dept Of Revenue	14,670.44	Written From Use Tax Report; March 2022 Excise Tax
2741	04/29/2022	Claims	28	EFT	Banner Bank Credit Cards	15,543.49	CH-9343; CH-9384; CH-9400; CH-9418; CH-9426; PD-9467; PD-9475; PW-9483; FD-9965; CH-6464; CD-5296; PC-8472; FD-4551
2799	04/30/2022	Claims	28	EFT	Paymentech	193.35	Paymentech Fees- General Payments
2800	04/30/2022	Claims	28	EFT	Xpress Solutions, Inc.	1,027.65	April 2022 Xpress Bill Pay Fees
2801	04/30/2022	Claims	28	EFT	Paymentech	1,701.32	Paymentech Fees-Utility Payments
2112	04/05/2022	Payroll	28	52464	American Legal Services	65.16	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Teamsters Legal Defense Fund
2113	04/05/2022	Payroll	28	52465	College Place Fire Fighters Assn.	65.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - CP Volunteer Fire
2114	04/05/2022	Payroll	28	52466	Fraternal Order Of Police	350.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Fraternal Order Of Police
2115	04/05/2022	Payroll	28	52467	C/O BMCU Acct. 59881001 IAFF Local 4203	250.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - IAFF Local 4203
2116	04/05/2022	Payroll	28	52468	Life Flight Network Foundation	48.75	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Life Flight
2117	04/05/2022	Payroll	28	52469	Marianne Barr C/O CPPD Emp Donations	147.50	Pay Cycle(s) 04/05/2022 To 04/05/2022 - CP Police Fund
2118	04/05/2022	Payroll	28	52470	Teamsters - Police	841.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Union Dues -
2119	04/05/2022	Payroll	28	52471	Teamsters - Public Employees	700.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Union Dues - PW
2120	04/05/2022	Payroll	28	52472	United Way of The Blue Mountains	5.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - Donation - United Way
2121	04/05/2022	Payroll	28	52473	WSCFF Employee Benefit Trust	375.00	Pay Cycle(s) 04/05/2022 To 04/05/2022 - WSCFF Emp Ben Trust
2233	04/11/2022	Claims	28	79547	Kyle A Barker	146.59	2022 Equipment Allowance Reimbursement
2242	04/11/2022	Claims	28	79548	City Of College Place-General	3,850.02	Monthly Services
2247	04/11/2022	Claims	28	79549	Jimmy C Duede	39.20	Reimbursement For Alterations
2281	04/11/2022	Claims	28	79550	WA St. Board Of Volunteer Firefighters	1,440.00	2022 Volunteer Firefighter's Disability Fees
2513	04/19/2022	Claims	28	79551	WA St. Dept Of Licensing	61.25	Vehicle Licensing - 2021 Dodge Charger
2518	04/20/2022	Claims	28	79552	Brian R Fortin	274.00	WSNIA Training Summit - Coeur D'Alene, ID
2519	04/20/2022	Claims	28	79553	Joseph T Langlois	274.00	WSNIA Training Summit - Coeur D'Alene, ID
2535	04/20/2022	Claims	28	79554	Sarah Adams	101.78	724.00 - 1378 SWJulia St
2536	04/20/2022	Claims	28	79555	David Griffith & Kathleen Harries Joint Living Trust	205.92	847.00 - 3 NEHadley Way
2537	04/20/2022	Claims	28	79556	Jayne Didario	282.64	269.00 - 753 SEBedford Lp; 269.00 - 753 SEBedford Lp
2538	04/20/2022	Claims	28	79557	Estate of Dennis Santo	166.57	62870.00 - 914 SEMarine Dr
2539	04/20/2022	Claims	28	79558	Estate of Jerry Stiller ^	152.20	74650.00 - 999 NEEmpire St

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 5

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2540	04/20/2022	Claims	28	79559	Graebel Relocation Services Worldwide	1.60	762.00 - 530 SWAngelina Lp
2541	04/20/2022	Claims	28	79560	HIP, LLC	381.66	663.00 - 1309 SWVirginia St
2542	04/20/2022	Claims	28	79561	Joshua & Emily Hemming	915.73	37700.00 - 36 NETremont Dr
2543	04/20/2022	Claims	28	79562	Lois Kind	277.02	1500.00 - 118 SE6th St; 1500.00 - 118 SE6th St
2544	04/20/2022	Claims	28	79563	Judy M Lamberton #	172.76	68560.00 - 344 NESprucewood Pl; 68560.00 - 344 NESprucewood Pl
2545	04/20/2022	Claims	28	79564	Mathew & Megan Lingmann	172.43	532.00 - 1470 SWGreeley St
2546	04/20/2022	Claims	28	79565	Rhonda Moravec	281.16	809.00 - 828 SEWhispering Creek Ct.
2547	04/20/2022	Claims	28	79566	Jose R & San Juanita Ozuna #	34.05	2014.00 - 319 NEFernwood Pl
2548	04/20/2022	Claims	28	79567	R&R Trust	205.79	66250.00 - 393 SEHighland Park Dr
2549	04/20/2022	Claims	28	79568	Evelyn Rodriguez	156.04	70250.00 - 281 NEMaple Ave
2550	04/20/2022	Claims	28	79569	Joshua & Jodi Roznowski	211.71	648.00 - 25 NEAlpine Dr
2551	04/20/2022	Claims	28	79570	Stephanie Rubin	201.71	401.00 - 1203 SWCarver St
2552	04/20/2022	Claims	28	79571	Kent & Monte Saxby	145.60	62404.00 - 935 SESentry Dr
2553	04/20/2022	Claims	28	79572	Scott & Carole Schafer #	258.43	15913.00 - 53 NWEarl Ln
2554	04/20/2022	Claims	28	79573	Evelyn L Schmidt	146.36	18701.00 - 721 SEMockingbird Dr
2555	04/20/2022	Claims	28	79574	Rose Shaw	349.19	655.00 - 1164 SECreekside Dr
2556	04/20/2022	Claims	28	79575	William & Johnneen Willis #	159.61	494.00 - 321 NELambert Ave
2557	04/20/2022	Claims	28	79576	Timothy & Cheri Windemuth	225.36	15257.00 - 619 WWhitman Dr & 621
2713	04/26/2022	Claims	28	79577	Postmaster	852.32	Utility Bulk Postage - May 2022 Statements
2227	04/11/2022	Claims	28	106315	123 Printing	42.47	Business Card - J.Jackson
2228	04/11/2022	Claims	28	106316	A WorkSAFE Service, Inc.	55.00	Pre-Employment Drug Test
2229	04/11/2022	Claims	28	106317	Above The Line Cleaning LLC	1,412.00	Monthly Cleaning Services - March 2022; Monthly Cleaning Services - March 2022
2230	04/11/2022	Claims	28	106318	Alpine Products Inc.	452.01	Street Stencil
2231	04/11/2022	Claims	28	106319	Anderson-Perry & Associates, Inc.	612.50	Destito Court & Earl Lane Storm Retrofit Pmt 6 - Final Pmt; 2020 Community Development Block Grant Program - Sidewalks - Pmt 8
2232	04/11/2022	Claims	28	106320	Aramark	212.24	PPE Clothing- J. Goodson
2234	04/11/2022	Claims	28	106321	Binder Sign & Design	43.48	Decals - PD
2235	04/11/2022	Claims	28	106322	Blue Mountain Action Council	2,829.53	Federal ARPA Utility Assistance - March 2022
2236	04/11/2022	Claims	28	106323	Blue Mountain Humane Society	833.34	March 2022 Animal Services
2237	04/11/2022	Claims	28	106324	Bound Tree Medical, LLC.	241.04	EMS Supplies; EMS Supplies; EMS Supplies
2238	04/11/2022	Claims	28	106325	CBS Reporting Inc	101.00	Pre-Employment Background Check
2239	04/11/2022	Claims	28	106326	CHS Primeland	203.25	Fuel; Fuel
2240	04/11/2022	Claims	28	106327	CI Shred	189.99	City Hall & PD Bins - Reissue Pmt; City Hall & PD Bins
2241	04/11/2022	Claims	28	106328	Calico Copy	9.23	Reissue Payment - Copy & Scan Services
2243	04/11/2022	Claims	28	106329	Core & Main LP	32.25	Parts
2244	04/11/2022	Claims	28	106330	Corwin Ford - Tri Cities	24.92	Parts
2245	04/11/2022	Claims	28	106331	Crown Paper & Janitorial Supply Inc	269.36	Supplies; Supplies - Parks
2246	04/11/2022	Claims	28	106332	Culbert Construction, Inc	362,746.02	4BIKES Project Pay Estimate #2
2248	04/11/2022	Claims	28	106333	Exchange Club	175.00	2nd Quarter 2022 Dues - M.Rizzitiello
2249	04/11/2022	Claims	28	106334	Ferguson Enterprises, Inc.	4,746.36	Supplies - Meters; Annual Maintenance Fee

Page: 6

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2250	04/11/2022	Claims	28	106335	GNAT Enterprises	160.00	Transportation Service - D. Lepiane; Transportation Service - D. Lepiane
2251	04/11/2022	Claims	28	106336	Galls, Inc.	122.82	New Hire Uniform - K.Barker; New Hire Uniform - J.Jackson
2252	04/11/2022	Claims	28	106337	Jones Truck & Implement	167.04	Parts; Parts
2253	04/11/2022	Claims	28	106338	KIE Supply Corporation	58.90	Supplies
2254	04/11/2022	Claims	28	106339	Kent D. Bruce Co., LLC	325.67	Parts
2255	04/11/2022	Claims	28	106340	Kilmer's Auto Parts, Inc.	125.56	Parts; Shop Supplies
2256	04/11/2022	Claims	28	106341	L&G Ranch Supply Inc. - Acct # 270	186.15	Supplies; Supplies
2257	04/11/2022	Claims	28	106342	Les Schwab Tire Center - CP	889.53	Winter Changeover; Winter Change Over & Repair
2258	04/11/2022	Claims	28	106343	McKinstry Essention, LLC	81,184.06	City Of College Place Solar PC Ph 1 IGA
2259	04/11/2022	Claims	28	106344	Municipal Code Corporation	530.00	Supplement 11, Update 1
2260	04/11/2022	Claims	28	106345	Napa Of Walla Walla	2,355.29	Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop; Shop Supplies
2261	04/11/2022	Claims	28	106346	Norco	61.42	EMS Supplies
2262	04/11/2022	Claims	28	106347	Nvoicepay, Inc.	434.52	Bill Pay Batch Fees - March 2022
2263	04/11/2022	Claims	28	106348	One Call Concepts Inc.	52.43	Utility Notifications - March 2022
2264	04/11/2022	Claims	28	106349	Outwest Printing	328.70	Fold/Stuff Utility Statements For April 2022
2265	04/11/2022	Claims	28	106350	Pepsi Cola Bottling of Walla Walla	232.50	Water - Annex; Water - Annex; Water - City Hall; Water - City Hall; Water - PD; Water - PD; Water - PW; Water - PW
2266	04/11/2022	Claims	28	106351	PocketiNet Communications Inc	200.00	Monthly Internet Services - March 2022
2267	04/11/2022	Claims	28	106352	Port Of Walla Walla	1,200.00	State Representation - March 2022
2268	04/11/2022	Claims	28	106353	Postal Annex #397	39.83	Shipping Services
2269	04/11/2022	Claims	28	106354	Quality Petroleum Products, Inc.	8,676.86	Fuel; Fuel; Fuel; Fuel; Fuel
2270	04/11/2022	Claims	28	106355	Quill Corporation	362.83	Supplies; Supplies; Supplies; Supplies; Quill Plus Blue Membership Renewal
2271	04/11/2022	Claims	28	106356	RH2 Engineering, Inc.	9,713.62	On-Call SCADA Support Services; Water System Consolidation And Well No 2 Relocation - PH 3 Well 2 Relocation
2272	04/11/2022	Claims	28	106357	Recognition Awards, Inc	276.35	Service Pins
2273	04/11/2022	Claims	28	106358	Rexel USA, Inc.(dba Platt Electric)	3,114.73	LED Street Light Assemblies; 4BIKES Light Pole Blanks; Supplies
2274	04/11/2022	Claims	28	106359	Rodda Paint Co.	188.24	Supplies
2275	04/11/2022	Claims	28	106360	Rotary Club Of Walla Walla	222.00	2nd Quarter 2022 Dues - M.Rizzitiello
2276	04/11/2022	Claims	28	106361	Snap On Tools - Dan's Tool Truck	103.81	Shop Tools
2277	04/11/2022	Claims	28	106362	Systems Design West, LLC	1,806.90	Ambulance Billing Services - December 2021
2278	04/11/2022	Claims	28	106363	Tom Denchel Ford Country	421.71	Repair
2279	04/11/2022	Claims	28	106364	Tompkins, Gregory A.	517.69	Repair - FD
2280	04/11/2022	Claims	28	106365	Traffic Safety Supply Company	2,029.65	School Crossing Signs - Davis Elementary; Street Signs

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 7

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2282	04/11/2022	Claims	28	106366	WA St. Consolidated Tech. Services	285.00	PD VPN Monthly Services - March 2022
2283	04/11/2022	Claims	28	106367	WA St. Dept Of Ecology	6,109.79	Wastewater Permit Invoice (7/1/2021- 6/30/2022) Fiscal Year 2022; Stormwater Discharge Permit Fee - Fiscal Year 2022 (7/1/21-6/30/22)
2285	04/11/2022	Claims	28	106368	WA St. Dept Of Retirement Systems	25.00	OASI Pmt - 2021 Tax Year
2286	04/11/2022	Claims	28	106369	Walla Walla City of	106.33	Landfill Cust #09211
2287	04/11/2022	Claims	28	106370	Walla Walla County Corrections Dept	4,335.50	February 2022 Jail Services
2288	04/11/2022	Claims	28	106371	Walla Walla Motors Inc.	147.02	Repairs
2289	04/11/2022	Claims	28	106372	Walla Walla Union-Bulletin	2,332.51	Job Opening - Utility Clerk; Public Hearing - Ambulance Utility; Salary Ord. No 22-001; 2022 Walla Walla Valley Visitors Guide, Comp Plan Amendements, Short Plat Proposal, CDBG Public Hearing
2290	04/11/2022	Claims	28	106373	Walla Walla Windshield Doctor	355.00	Window Repair
2291	04/11/2022	Claims	28	106374	Western States Equipment Co.	413.31	Parts; Parts
2292	04/11/2022	Claims	28	106375	Wilbur-Ellis Company	440.64	Weed Control Chemicals
2623	04/25/2022	Claims	28	E106376	Amazon Business Prime	228.26	Headset - S.Goodwin
2624	04/25/2022	Claims	28	E106377	CenturyLink Communications LLC	7.82	Monthly Services
2625	04/25/2022	Claims	28	E106378	Centurylink Communications LLC	56.86	Monthly Services
2626	04/25/2022	Claims	28	E106379	Pacific Power & Light	15,413.00	Monthly Services
2627	04/25/2022	Claims	28	E106380	Verizon Wireless	2,764.94	Monthly Services
2628	04/25/2022	Claims	28	106381	Abadan Tri-Cities	217.20	Copy Machine Maintenance
2629	04/25/2022	Claims	28	106382	Amalgamated Holdings LLC	4,725.41	Replace Station Compressor
2630	04/25/2022	Claims	28	106383	Binder Sign & Design	43.48	Signs
2631	04/25/2022	Claims	28	106384	Bound Tree Medical, LLC.	313.26	EMS Supplies; EMS Supplies; EMS Supplies
2632	04/25/2022	Claims	28	106385	Byrnes Oil	448.48	Shop Supplies; Shop Supplies
2633	04/25/2022	Claims	28	106386	CH2M Hill OMI	105,846.70	WWTP Operations Maintenance And Management - April 2022; Equipment Scope April 2022
2634	04/25/2022	Claims	28	106387	Car Wash Partners, Inc.	150.00	Monthly Patrol Car Wash Service - March 2022
2635	04/25/2022	Claims	28	106388	Chem-Aqua	271.75	Contract Water Treatment Program-FD Tower
2636	04/25/2022	Claims	28	106389	Rachel Lynn Cortez	4,270.83	Indigent Defense Services - April 2022
2637	04/25/2022	Claims	28	106390	Crown Paper & Janitorial Supply Inc	432.03	FD Supplies; Supplies - FD
2638	04/25/2022	Claims	28	106391	Dave's Diesel Technology Corporation	511.75	Repair
2639	04/25/2022	Claims	28	106392	ESRI	2,971.87	ArcGIS Concurrent Standard & Basic Primary Maintenance & Online Term License
2640	04/25/2022	Claims	28	106393	GNAT Enterprises	160.00	Transportation Service - D. Lepiane; Transportation Service - D. Lepiane
2641	04/25/2022	Claims	28	106394	Galls, Inc.	871.63	New Hire Uniform - K.Barker; New Hire Uniform - K.Barker; New Hire Uniform - K.Barker
2642	04/25/2022	Claims	28	106395	Grainger, Inc.	58.82	Shop Supplies
2643	04/25/2022	Claims	28	106396	Integrity Design & Copyworks, LLC	45.65	Blue Zone's Parking Sign
2644	04/25/2022	Claims	28	106397	InterMountain Education Service District	9.08	Keyboard - D.Broxson

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 8

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2645	04/25/2022	Claims	28	106398	J-U-B Engineers, Inc.	51,603.69	College Place - SW Sewer Collection System; On-Call Services; 2022 CIPP Sewer Lining; Sky & 12th St Water Project; Lift Station No. 5; College Place Fiscal Sustainability Plan; Developmental Review
2646	04/25/2022	Claims	28	106399	Jones Truck & Implement	40.64	Parts
2647	04/25/2022	Claims	28	106400	KIE Supply Corporation	3.55	Supplies
2648	04/25/2022	Claims	28	106401	Dennis Lepiane	2,970.00	LEOFF I In-home Care Reimbursement - February 2022; LEOFF I In-home Care Reimbursement - March 2022
2649	04/25/2022	Claims	28	106402	Leroy Survey Consulting	950.00	CP Waterline Easement Deed; Pass Through - Maiuri 359 & 429 SW 12th Street
2650	04/25/2022	Claims	28	106403	Meier Enterprises, Inc.	7,500.00	Upgrade Council Chambers And Main Entry
2651	04/25/2022	Claims	28	106404	Moreno & Nelson Construction Corp.	162,940.53	Well House #6 Construction Pmt 2
2652	04/25/2022	Claims	28	106405	Pacific Office Automation	186.65	City Hall Copy Machine Maintenance
2653	04/25/2022	Claims	28	106406	Pape Machinery, Inc.	18.74	Supplies; Supplies; Credit Memo; Parts
2654	04/25/2022	Claims	28	106407	Performance Systems Integration, LLC	19.23	Supplies
2655	04/25/2022	Claims	28	106408	PocketiNet Communications Inc	200.00	Monthly Internet Services - April 2022
2656	04/25/2022	Claims	28	106409	Ponti & Wernette, PS	10,320.00	Indigent Defense - May 2021 - December 2021; Indigent Defense Services - 1st Quarter 2022
2657	04/25/2022	Claims	28	106410	Providence Occupational Health WW	114.00	Pre-Employment Physical Exam
2658	04/25/2022	Claims	28	106411	Public Safety Testing, Inc	138.00	Subscription Fees - 1st Quarter 2022
2659	04/25/2022	Claims	28	106412	Quill Corporation	390.31	Supplies; Supplies; Supplies; Supplies; Supplies
2660	04/25/2022	Claims	28	106413	RH2 Engineering, Inc.	27,529.02	Water System Consolidation And Well No 2 Relocation - PH 3 Well 2 Relocation
2661	04/25/2022	Claims	28	106414	MF Ranch And Home, Inc	200.00	PW Clothing Allowance - T.Grove
2662	04/25/2022	Claims	28	106415	Special Asphalt Products, Inc.	5,128.26	Crack Sealer Rental
2663	04/25/2022	Claims	28	106416	Sun Rental Center	24.39	Supplies
2664	04/25/2022	Claims	28	106417	Systems Design West, LLC	1,601.68	EMS Billing Services - February 2022
2665	04/25/2022	Claims	28	106418	Tampa Enterprises, LLC	84.94	Supplies; Supplies; Supplies
2666	04/25/2022	Claims	28	106419	Tektoniks Corporation	1,032.65	Asbestos Good Faith Survey
2667	04/25/2022	Claims	28	106420	Traffic Safety Supply Company	566.67	Adhesive Patches; Street Signs
2668	04/25/2022	Claims	28	106421	Tri-County Fire Association	500.00	2022 Annual Dues
2669	04/25/2022	Claims	28	106422	Universal Field Services, Inc.	600.57	Professional Services - ROW Acquisition For NE C Street Crosswalk
2670	04/25/2022	Claims	28	106423	Valley Science and Engineering, Inc.	2,998.49	2022 ICMP - Project 2021230024
2671	04/25/2022	Claims	28	106424	WA St. Patrol, Accounts Receivable	39.75	Background Checks - March 2022
2672	04/25/2022	Claims	28	106425	Walla Walla City of	778.54	Landfill Cust #09211; Landfill Cust #09211; Landfill Cust #09211; 1/6th Share WSP ACCESS User Fees- 1Q/2022

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 9

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
2673	04/25/2022	Claims	28	106426	Walla Walla County Corrections Dept	2,442.92	March 2022 Jail Services
2674	04/25/2022	Claims	28	106427	Walla Walla County Fire District #4	2,974.47	Target Solutions Learning
2675	04/25/2022	Claims	28	106428	Walla Walla County Treasurer	2,388.91	2022 Mill Creek Flood & Property Taxes
2676	04/25/2022	Claims	28	106429	Walla Walla County	379.11	03/31/2022 Liquor Profits; TRN 2340, Tr Rec 77836
2677	04/25/2022	Claims	28	106430	Walla Walla Electric	222.60	Service Call - FD
2678	04/25/2022	Claims	28	106431	Walla Walla Valley Chamber Of Commerce	865.00	Annual Membership Dues
2679	04/25/2022	Claims	28	106432	Walt's Plumbing & Septic Tank Service LL	70.00	Gun Range Restroom - March 2022
2680	04/25/2022	Claims	28	106433	Webcheck, Inc	310.88	March 2022 Webcheck Services
2681	04/25/2022	Claims	28	106434	Western States Equipment Co.	461.54	Parts; Parts; Parts
2682	04/25/2022	Claims	28	106435	Wilbur-Ellis Company	3,818.20	Weed Control Chemicals
2683	04/25/2022	Claims	28	106436	Woodpecker Truck Of Washington	688.00	Repair
2825	04/30/2022	Claims	30	EFT	Navia Benefit Solutions	127.21	Health Care FSA Disbursement Week Ending 4/1/2022
2826	04/30/2022	Claims	30	EFT	Navia Benefit Solutions	404.59	Health Care FSA Disbursement Week Ending 4/8/22
2827	04/30/2022	Claims	30	EFT	Navia Benefit Solutions	123.01	Health Care FSA Disbursement Week Ending 4/15/22
2828	04/30/2022	Claims	30	EFT	Navia Benefit Solutions	447.99	Health Care FSA Disbursement Week Ending 4/22/22
2829	04/30/2022	Claims	30	EFT	Navia Benefit Solutions	100.00	FSA Participation Fee
511 Legislative						2,129.59	
512 Municipal Court						4,270.83	
513 Executive						10,017.98	
514 Finance & Administration						6,553.76	
515 Legal						20,098.32	
516 Personnel						6,441.48	
517 Employee Benefit Program						100.00	
519 Other General Gov Services						9,198.83	
520 City Clerk/Records						11,802.19	
521 Law Enforcement						171,330.00	
522 Fire Control						50,454.86	
523 Detention & Correction						6,778.42	
524 Building Inspection						17,336.17	
526 Emergency Medical Services						38,429.44	
531 Stormwater						412.50	
558 Planning/Community Development						14,667.50	
567 Alcohol & Drug Treatment/WW County						379.11	
573 Spectator & Community Events						331.13	
576 Parks & Recreation						6,107.36	
589 Non-Expenditures						10,605.28	
001 Current Expense Fund						387,444.75	
518 Data Processing Services						10,707.49	
012 Technology Reserve Fund						10,707.49	
517 Employee Benefit Program						4,032.50	
061 Employee Benefit Reserve Fund						4,032.50	
025 Miscellaneous						34.76	
542 Road & Street Maintenance						42,203.98	
543 Road & Street General Admin.						9,427.73	
544 Engineering						2,039.96	
100 Street Fund						53,706.43	

CHECK REGISTER

City Of College Place

Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 10

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			521		Law Enforcement	1,218.95	
		120			Criminal Justice Fund	1,218.95	
			557		Economic Development	1,540.00	
		130			Hotel/Motel Tax	1,540.00	
			591		Interest & Debt Service	263,336.14	
		235			Commercial Drive Bond Debt Service Fund	263,336.14	
			542		Road & Street Maintenance	600.57	
		305			Capital Improvement Fund (REET)	600.57	
			542		Road & Street Maintenance	2,704.48	
		309			CDBG Projects Fund	2,704.48	
			519		Other General Gov Services	1,032.65	
		315			Facility Maintenance Reserve Fund (CE)	1,032.65	
			542		Road & Street Maintenance	363,003.63	
		330			Economic Development Fund	363,003.63	
			006		Charges For Goods & Services	961.39	
			025		Miscellaneous	86.90	
			534		Water Utilities	93,588.84	
		400			Water Fund	94,637.13	
			006		Charges For Goods & Services	3,120.83	
			019		Physical Environment	-42.42	
			025		Miscellaneous	56.49	
			535		Wastewater Utilities	135,070.69	
		401			Wastewater Fund	138,205.59	
			006		Charges For Goods & Services	738.26	
			025		Miscellaneous	21.73	
			531		Stormwater	29,631.03	
		402			Stormwater Fund	30,391.02	
			534		Water Utilities	287,074.01	
		410			Water Capital Reserve Fund	287,074.01	
			535		Wastewater Utilities	49,306.72	
		411			Wastewater Capital Reserve Fund	49,306.72	
			006		Charges For Goods & Services	164.38	
		412			Wastewater Debt Service Fund	164.38	
			006		Charges For Goods & Services	262.88	
		413			Water Capital Improvement Reserve Fund	262.88	
			548		Equipment Rental & Replacement	34,080.26	
		500			Equipment Rental & Replacement	34,080.26	
			589		Non-Expenditures	1,102.80	
		625			Flexible Benefits Plan Fund	1,102.80	

	Claims:	1,253,261.28
* Transaction Has Mixed Revenue And Expense Accounts	1,724,552.38 Payroll:	471,291.10

CHECK REGISTER

City Of College Place

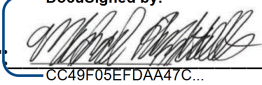
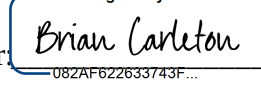
Time: 13:03:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 11

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
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WE, the City Administrator and the City Finance Director of the City of College Place, Walla Walla County, Washington, DO HEREBY certify that the merchandise and services listed above have been received, are appropriate business expenditures of the City of College Place, are an accounting of all expenditures for the period described, and that the related vouchers and checks have been properly documented and approved by City Management.

City Administrator		Finance Director	
	DocuSigned by: CC49F05EFDAA47C...		DocuSigned by: 082AF622633743F...

WE, the undersigned members of the City Council of the City of College Place, Walla Walla County, Washington, representing the entire Council in attendance, DO HEREBY certify that the Council has reviewed the above list of expenditures and related vouchers or checks for the period described, has discussed any concerns with City Management and Staff and has had any such concerns answered adequately. We further certify that the above list of expenditures has been approved by the City of College Place City Council, DATED this _____ day of _____, 2022.

X _____	X _____	X _____
Councilmember	Councilmember	Councilmember

TREASURER'S REPORT**Fund Totals**

City Of College Place

Time: 12:52:25 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 1

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 Current Expense Fund	2,480,536.74	672,814.99	505,572.41	2,647,779.32	5,095.99	185.00	-18,167.10	2,634,893.21
005 Current Expense Reserve Fund	373,834.82	-850.99	2.12	372,981.71	0.00	0.00	0.00	372,981.71
012 Technology Reserve Fund	251,368.41	-572.21	10,708.92	240,087.28	11,800.00	0.00	0.00	251,887.28
061 Employee Benefit Reserve Fund	333,166.03	-758.40	4,034.39	328,373.24	0.00	0.00	0.00	328,373.24
100 Street Fund	219,712.56	12,854.21	53,379.55	179,187.22	0.00	0.00	-150.00	179,037.22
120 Criminal Justice Fund	28,535.43	3,640.81	1,219.11	30,957.13	0.00	0.00	0.00	30,957.13
121 Forfeited Proceeds Fund	2,035.68	-4.63	0.01	2,031.04	0.00	0.00	0.00	2,031.04
130 Hotel/Motel Tax	40,692.50	2,101.05	1,540.23	41,253.32	0.00	0.00	0.00	41,253.32
201 ULTGO Bond Fund	114,885.39	3.90	0.12	114,889.17	0.00	0.00	0.00	114,889.17
235 Commercial Drive Bond Debt Service Fund	143,737.27	119,599.23	263,336.50	0.00	0.00	0.00	0.00	0.00
301 Street Capital Contribution Fund	4,135.42	0.14		4,135.56	0.00	0.00	0.00	4,135.56
305 Capital Improvement Fund (REET)	485,429.66	16,853.54	603.32	501,679.88	0.00	0.00	0.00	501,679.88
306 Capital Improvement Fund (REET 2)	1,265,170.43	16,578.57	7.19	1,281,741.81	0.00	0.00	0.00	1,281,741.81
309 CDBG Projects Fund	0.18	0.01		0.19	0.00	0.00	0.00	0.19
311 Street Improvement Fund	95,000.02	-216.26	2,705.02	92,078.74	0.00	0.00	0.00	92,078.74
315 Facility Maintenance Reserve Fund (CE)	620,381.84	-1,412.22	1,036.17	617,933.45	0.00	0.00	0.00	617,933.45
320 Equipment Reserve Fund	591,569.74	-1,346.63	3.37	590,219.74	0.00	0.00	0.00	590,219.74
330 Economic Development Fund	441,166.56	18.00	363,003.63	78,180.93	0.00	0.00	0.00	78,180.93
340 Economic Development Reserve Fund	64.86	0.00		64.86	0.00	0.00	0.00	64.86
400 Water Fund	453,520.76	118,732.33	113,371.45	458,881.64	1,316.71	0.00	-16,056.14	444,142.21
401 Wastewater Fund	572,049.73	228,152.71	163,257.79	636,944.65	3,684.10	0.00	-26,799.65	613,829.10
402 Stormwater Fund	569,922.81	48,599.99	29,656.00	588,866.80	930.29	0.00	-7,451.83	582,345.26
403 Stormwater Capital Reserve Fund	161,765.00	-368.25	0.92	161,395.83	0.00	0.00	0.00	161,395.83
410 Water Capital Reserve Fund	1,399,311.26	4,282.37	287,079.15	1,116,514.48	0.00	0.00	0.00	1,116,514.48
411 Wastewater Capital Reserve Fund	2,650,110.32	-2,532.63	49,321.77	2,598,255.92	0.00	0.00	0.00	2,598,255.92
412 Wastewater Debt Service Fund	468,746.93	47,037.58	1.20	515,783.31	237.57	0.00	-6,012.17	510,008.71
413 Water Capital Improvement Reserve Fund	1,323,853.22	83,684.92	3.40	1,407,534.74	383.85	0.00	-10,357.94	1,397,560.65
425 Water Revenue Bond Fund	338,769.00	61.72	0.87	338,829.85	0.00	0.00	0.00	338,829.85
426 Water Bond Reserve Fund	143,962.96	26.23	0.38	143,988.81	0.00	0.00	0.00	143,988.81
431 Water System Construction Fund	1,182,268.06	-2,691.30	6.72	1,179,570.04	0.00	0.00	0.00	1,179,570.04
500 Equipment Rental & Replacement	191,344.87	-86.50	34,080.39	157,177.98	0.00	0.00	0.00	157,177.98
625 Flexible Benefits Plan Fund	12,417.25	813.44	1,102.80	12,127.89	0.00	0.00	0.00	12,127.89
	16,959,465.71	1,365,015.72	1,885,034.90	16,439,446.53	23,448.51	185.00	-84,994.83	16,378,085.21

TREASURER'S REPORT**Account Totals**

City Of College Place

Time: 12:52:25 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 2

Cash Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
2	2 Petty Cash	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00
12	12 Banner #2526 Gen Acct	443,469.46	1,000.00	263,336.14	181,133.32	0.00	1,178.29	182,311.61
25	25 US Bank #2494 MIA	89,397.01	0.36	63.00	89,334.37	0.00	0.00	89,334.37
26	26 CB #2204 CDBG Project	1,017.45	0.01	0.00	1,017.46	0.00	0.00	1,017.46
27	27 CB #2255 Farm Market	2,926.99	0.03	0.00	2,927.02	0.00	0.00	2,927.02
28	28 CB #2158 Public Funds Check	5,029,214.67	1,230,869.67	1,460,235.32	4,799,849.02	-84,994.83	22,455.22	4,737,309.41
29	29 CB #2263 Travel Adv	4,753.94	0.04	0.00	4,753.98	0.00	0.00	4,753.98
30	30 CB #2166 Flex Spend	12,298.94	913.44	1,202.80	12,009.58	0.00	0.00	12,009.58
31	31 CB #2220 Public Funds Acct	2,000,176.89	295.35	175.89	2,000,296.35	0.00	0.00	2,000,296.35
32	32 CB #2174 Dev Escrow Acct	8,127.59	0.07	0.00	8,127.66	0.00	0.00	8,127.66
33	33 CB #2298 Pub Funds Inv	501,079.51	4.12	0.00	501,083.63	0.00	0.00	501,083.63
34	34 CB #2182 Capital Mitigation	17,077.69	0.14	0.00	17,077.83	0.00	0.00	17,077.83
35	35 CB #2271 Projects	2,002,841.68	16.46	0.00	2,002,858.14	0.00	0.00	2,002,858.14
36	36 CB #2247 Complete Streets M	188,076.18	1.54	0.00	188,077.72	0.00	0.00	188,077.72
Total Cash:		10,301,608.00	1,233,101.23	1,725,013.15	9,809,696.08	-84,994.83	23,633.51	9,748,334.76
Investment Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
4	Acct#00410 LGIP	2,357,135.71	794.11	9.87	2,357,919.95	0.00	0.00	2,357,919.95
24	24 US Bank #0609 Safekeeping I	4,300,722.00	-28,891.50	0.00	4,271,830.50	0.00	0.00	4,271,830.50
Total Investments:		6,657,857.71	-28,097.39	9.87	6,629,750.45	0.00	0.00	6,629,750.45
		16,959,465.71	1,205,003.84	1,725,023.02	16,439,446.53	-84,994.83	23,633.51	16,378,085.21

TREASURER'S REPORT**Fund Investments By Account**

City Of College Place

Time: 12:52:25 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 3

Fund Totals:	Previous Balance	Purchases	Interest	Total Investments	Liquidated	Ending Balance
235 000 Commercial Drive Bond Debt Service Fund	70,340.68		23.70	23.70	70,364.38	
410 000 Water Equipment Reserve Fund	1,173,316.17		395.29	395.29	60,004.91	1,113,706.55
412 000 Wastewater Debt Service Fund	229,390.60	37,244.65	77.28	37,321.93	0.96	266,711.57
413 000 Water Capital Reserve Fund	647,853.81	79,766.92	218.26	79,985.18	2.71	727,836.28
425 000 Water & Sewer Revenue Bond Fund	165,783.32	9,370.45	55.85	9,426.30	0.69	175,208.93
426 000 2007 Water/Sewer Bond Reserve Fund	70,451.13	3,982.07	23.73	4,005.80	0.31	74,456.62
4 - Acct#00410 LGIP	2,357,135.71	130,364.09	794.11	131,158.20	130,373.96	2,357,919.95
001 000 Current Expense Fund	848,802.21	70,364.09	-5,702.10	64,661.99	23,363.38	890,100.82
005 000 Current Expense Reserve Fund	127,920.63		-859.35	-859.35	1,676.46	125,384.82
012 000 Technology Reserve Fund	86,014.47		-577.83	-577.83	4,726.78	80,709.86
061 000 Employee Benefit Reserve Fund	114,004.38		-765.86	-765.86	2,849.68	110,388.84
100 000 Street Fund	75,182.32		-505.06	-505.06	14,440.11	60,237.15
120 000 Criminal Justice Fund	9,764.39	708.03	-65.60	642.43		10,406.82
121 000 Forfeited Proceeds Fund	696.58		-4.68	-4.68	9.13	682.77
130 000 Hotel/Motel Tax	13,924.36	37.26	-93.54	-56.28		13,868.08
305 000 Capital Improvemnt Fund (REET)	166,106.70	3,658.31	-1,115.88	2,542.43		168,649.13
306 000 Capital Improvement Fund (REET 2)	432,922.21	867.71	-2,908.30	-2,040.59		430,881.62
309 000 Myra Road Fund	0.06					0.06
311 000 Street Improvement Fund	32,507.57		-218.38	-218.38	1,335.19	30,954.00
315 000 Facility Maintenance Reserve Fund (CE)	212,285.30		-1,426.10	-1,426.10	3,129.25	207,729.95
320 000 Equipment Reserve Fund	202,426.23		-1,359.87	-1,359.87	2,652.89	198,413.47
400 000 Water Fund	155,187.95	116.27	-1,042.53	-926.26		154,261.69
401 000 Wastewater Fund	195,746.78	19,689.13	-1,314.99	18,374.14		214,120.92
402 000 Stormwater Fund	195,018.98	4,249.77	-1,310.10	2,939.67		197,958.65
403 000 Stormwater Capital Reserve Fund	55,353.54		-371.86	-371.86	725.44	54,256.24
411 000 Wastewater Equip Reserve Fund	906,827.73		-6,091.91	-6,091.91	27,283.22	873,452.60
431 000 Water System Construction Fund	404,554.27		-2,717.73	-2,717.73	5,301.88	396,534.66

TREASURER'S REPORT
Fund Investments By Account

City Of College Place

04/01/2022 To: 04/30/2022

Time: 12:52:25 Date: 05/13/2022
Page: 4

Fund Totals:	Previous Balance	Purchases	Interest	Total Investments	Liquidated	Ending Balance
500 000 Equipment Rental & Replacement	65,475.34		-439.83	-439.83	12,197.16	52,838.35
24 - 24 US Bank #0609 Safekee	4,300,722.00	99,690.57	-28,891.50	70,799.07	99,690.57	4,271,830.50
	6,657,857.71	230,054.66	-28,097.39	201,957.27	230,064.53	6,629,750.45

TREASURER'S REPORT**Fund Investment Totals**

City Of College Place

04/01/2022 To: 04/30/2022

Time: 12:52:25 Date: 05/13/2022

Page: 5

Fund Totals:	Previous Balance	Purchases	Interest	Ttl Investments	Liquidated	Investment Bal	Available Cash
001 Current Expense Fund	848,802.21	70,364.09	-5,702.10	64,661.99	23,363.38	890,100.82	1,757,678.50
005 Current Expense Reserve Fund	127,920.63		-859.35	-859.35	1,676.46	125,384.82	247,596.89
012 Technology Reserve Fund	86,014.47		-577.83	-577.83	4,726.78	80,709.86	159,377.42
061 Employee Benefit Reserve Fund	114,004.38		-765.86	-765.86	2,849.68	110,388.84	217,984.40
100 Street Fund	75,182.32		-505.06	-505.06	14,440.11	60,237.15	118,950.07
120 Criminal Justice Fund	9,764.39	708.03	-65.60	642.43		10,406.82	20,550.31
121 Forfeited Proceeds Fund	696.58		-4.68	-4.68	9.13	682.77	1,348.27
130 Hotel/Motel Tax	13,924.36	37.26	-93.54	-56.28		13,868.08	27,385.24
201 ULTGO Bond Fund						0.00	114,889.17
235 Commercial Drive Bond Debt Service Fund	70,340.68		23.70	23.70	70,364.38	0.00	0.00
301 Street Capital Contribution Fund						0.00	4,135.56
305 Capital Improvement Fund (REET)	166,106.70	3,658.31	-1,115.88	2,542.43		168,649.13	333,030.75
306 Capital Improvement Fund (REET 2)	432,922.21	867.71	-2,908.30	-2,040.59		430,881.62	850,860.19
309 CDBG Projects Fund	0.06					0.06	0.13
311 Street Improvement Fund	32,507.57		-218.38	-218.38	1,335.19	30,954.00	61,124.74
315 Facility Maintenance Reserve Fund (CE)	212,285.30		-1,426.10	-1,426.10	3,129.25	207,729.95	410,203.50
320 Equipment Reserve Fund	202,426.23		-1,359.87	-1,359.87	2,652.89	198,413.47	391,806.27
330 Economic Development Fund						0.00	78,180.93
340 Economic Development Reserve Fund						0.00	64.86
400 Water Fund	155,187.95	116.27	-1,042.53	-926.26		154,261.69	304,619.95
401 Wastewater Fund	195,746.78	19,689.13	-1,314.99	18,374.14		214,120.92	422,823.73
402 Stormwater Fund	195,018.98	4,249.77	-1,310.10	2,939.67		197,958.65	390,908.15
403 Stormwater Capital Reserve Fund	55,353.54		-371.86	-371.86	725.44	54,256.24	107,139.59
410 Water Capital Reserve Fund	1,173,316.17		395.29	395.29	60,004.91	1,113,706.55	2,807.93
411 Wastewater Capital Reserve Fund	906,827.73		-6,091.91	-6,091.91	27,283.22	873,452.60	1,724,803.32
412 Wastewater Debt Service Fund	229,390.60	37,244.65	77.28	37,321.93	0.96	266,711.57	249,071.74
413 Water Capital Improvement Reserve Fund	647,853.81	79,766.92	218.26	79,985.18	2.71	727,836.28	679,698.46
425 Water Revenue Bond Fund	165,783.32	9,370.45	55.85	9,426.30	0.69	175,208.93	163,620.92
426 Water Bond Reserve Fund	70,451.13	3,982.07	23.73	4,005.80	0.31	74,456.62	69,532.19
431 Water System Construction Fund	404,554.27		-2,717.73	-2,717.73	5,301.88	396,534.66	783,035.38
500 Equipment Rental & Replacement	65,475.34		-439.83	-439.83	12,197.16	52,838.35	104,339.63
625 Flexible Benefits Plan Fund						0.00	12,127.89
	6,657,857.71	230,054.66	-28,097.39	201,957.27	230,064.53	6,629,750.45	9,809,696.08

Ending fund balance (Page 1) - Investment balance = Available cash.

16,439,446.53

CASH FLOW REPORTCity of College Place
YTD 2022**REVENUES**

Fund #	Fund Name	January*	February	March	April	May	June	July	August	September	October	November	December	YTD
001	Current Expense Fund	\$438,950	\$448,624	\$ 580,949	\$ 672,815									\$2,141,337
5	Current Expense Fund Reserve	(725)	(1,123)	(2,019)	(851)									(4,718)
12	Technology Reserve Fund	(507)	(574)	149,213	(572)									147,560
61	Employee Benefit Reserve Fund	(658)	(1,017)	(1,805)	(758)									(4,238)
100	Street Fund	13,777	18,386	320,623	12,854									365,641
120	Criminal Justice Fund	3,619	(92)	(160)	3,641									7,007
121	Forfeited Proceeds Fund	(4)	(6)	(11)	(5)									(26)
130	Hotel/Motel Tax	1,440	1,608	1,581	2,101									6,730
201	ULTGO Bond Fund	0	0	99,375	4									99,380
235	Commercial Drive Bond Debt Service Fund	8			119,599									119,607
301	Street Capital Contribution Fund	0	8	140,500	0									140,509
305	Capital Improvement Fund (REET)	9,205	0	0	16,854									26,059
306	Capital Improvement Fund (REET 2)	7,707	12,526	7,466	16,579									44,277
309	CDBG Projects Fund	0	10,205	3,305	0									
311	Street Improvement Fund	(358)	102,676	0	(216)									102,102
315	Facility Maintenance Reserve Fund (CE)	(916)	(554)	(783)	(1,412)									(3,665)
320	Equipment Reserve Fund	(880)	(1,419)	147,450	(1,347)									143,805
330	Economic Development Fund	20	686,094	197,864	18									883,997
340	Economic Development Reserve Fund		18	50,020										50,037
400	Water Fund	128,973			118,732									247,705
401	Wastewater Fund	238,094	172,555	111,748	228,153									750,550
402	Stormwater Fund	53,791	251,611	236,192	48,600									590,194
403	Stormwater Capital Reserve Fund	(217)	48,249	49,671	(368)									97,335
410	Water Capital Reserve Fund	3,983	(336)	49,397	4,282									57,326
411	Wastewater Capital Reserve Fund	2,837,981	22,287	7,617	(2,533)									2,865,352
412	Wastewater Debt Service Fund	46,409	47,507	1,558,922	47,038									1,699,875
413	Water Capital Improvement Reserve Fund	76,450	42,956	52,363	83,685									255,455
425	Water & Sewer Revenue Bond Fund	19	79,958	89,400	62									169,438
426	2007 Water/Sewer Bond Reserve Fund	8	19	38	26									92
431	Water System Construction Fund	(2,293)	8	16	(2,691)									(4,960)
500	Equipment Rental & Replacement	(87)	(3,553)	(6,384)	(87)									(10,110)
625	Flexible Benefits Plan Fund	755	(196)	128,400	813									129,772
		<u>\$ 3,854,547</u>	<u>\$ 838</u>	<u>\$ 838</u>	<u>\$ 1,365,016</u>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,113,425

*Does not include beginning balances totaling \$ 17,519,503

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 1

001 Current Expense Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
035 Other Miscellaneous	0.00	0.00	0.00	100.0%

002 Taxes

001 General Property Tax	2,056,619.00	264,498.88	1,792,120.12	87.1%
002 Retail Sales & Use Tax	2,373,399.00	802,497.80	1,570,901.20	66.2%
003 Business Tax	1,491,075.00	536,012.40	955,062.60	64.1%
005 Emergency Services	400,000.00	51,166.79	348,833.21	87.2%
002 Taxes	6,321,093.00	1,654,175.87	4,666,917.13	73.8%
002 Taxes	6,321,093.00	1,654,175.87	4,666,917.13	73.8%

003 Permits & Licenses

001 Licenses & Permits	85,000.00	79,490.88	5,509.12	6.5%
002 Non-Business License & Permits	306,000.00	81,308.78	224,691.22	73.4%
003 Fire - Nuisance Abatement Notice	0.00	0.00	0.00	100.0%
003 Licenses & Permits	391,000.00	160,799.66	230,200.34	58.9%
003 Permits & Licenses	391,000.00	160,799.66	230,200.34	58.9%

006 Charges For Goods & Services

001 Charges For Goods & Services	0.00	0.00	0.00	100.0%
002 General Government	0.00	0.00	0.00	100.0%
004 Fines / Penalties / Charges	0.00	0.00	0.00	100.0%
005 Building Dept	0.00	2,316.31	(2,316.31)	0.0%
006 Engineering	15,000.00	0.00	15,000.00	100.0%
007 Planning & Development	12,200.00	9,355.46	2,844.54	23.3%
008 Fire Department	197,700.00	99,087.13	98,612.87	49.9%
006 Charges For Goods & Services	224,900.00	110,758.90	114,141.10	50.8%
000	2,000.00	1,194.95	805.05	40.3%
001 Security Of Persons & Property	0.00	0.00	0.00	100.0%
010 Security Of Persons/Property	2,000.00	1,194.95	805.05	40.3%
012 Court Fines And Forfeitures	0.00	0.00	0.00	100.0%
516 Personnel	0.00	0.00	0.00	100.0%
524 Building Inspection	8,800.00	528.00	8,272.00	94.0%
006 Charges For Goods & Services	235,700.00	112,481.85	123,218.15	52.3%

012 Fines & Forfeits

012 Court Fines And Forfeitures	3,600.00	597.83	3,002.17	83.4%
013 Non-court Fines / Penalties	0.00	0.00	0.00	100.0%
512 Municipal Court	45,000.00	11,472.41	33,527.59	74.5%
012 Fines & Forfeits	48,600.00	12,070.24	36,529.76	75.2%

019 Physical Environment

001 Physical Environment	0.00	0.00	0.00	100.0%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 2

001 Current Expense Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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019 Physical Environment

002 Economic Environment	0.00	0.00	0.00	100.0%
019 Physical Environment	0.00	0.00	0.00	100.0%
019 Physical Environment	0.00	0.00	0.00	100.0%

025 Miscellaneous

001 Beginning Balances	1.00	0.00	1.00	100.0%
001 Interest & Other Earnings	22,000.00	(42,101.94)	64,101.94	291.4%
002 Rents & Leases	100,000.00	31,621.85	68,378.15	68.4%
005 Other Miscellaneous Revenue	55,000.00	29,862.46	25,137.54	45.7%
007 Application Fees	0.00	0.00	0.00	100.0%
010 Judgements & Settlements	0.00	0.00	0.00	100.0%
025 Miscellaneous	177,000.00	19,382.37	157,617.63	89.0%
522 Fire Control	0.00	0.00	0.00	100.0%
025 Miscellaneous	177,001.00	19,382.37	157,618.63	89.0%

030 Contributions / Donations Priv

003 Police Dept Donations	15,000.00	0.00	15,000.00	100.0%
004 Other Donations	15,000.00	1,170.27	13,829.73	92.2%
005 Fire Dept Donations	0.00	0.00	0.00	100.0%
030 Contr & Donations Priv Sources	30,000.00	1,170.27	28,829.73	96.1%
030 Contributions / Donations Priv	30,000.00	1,170.27	28,829.73	96.1%

070 Interfund Transfers

000	0.00	0.00	0.00	100.0%
070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

001 Direct Federal Grants	0.00	0.00	0.00	100.0%
002 Police Dept Grants	0.00	0.00	0.00	100.0%
003 Fire Dept Grants	0.00	0.00	0.00	100.0%
100 Direct Federal Grants	0.00	0.00	0.00	100.0%
001 Indirect Federal Grants	0.00	0.00	0.00	100.0%
002 Police Department Grants	0.00	303.00	(303.00)	0.0%
101 Indirect Federal Grants	0.00	303.00	(303.00)	0.0%
000	0.00	10,000.00	(10,000.00)	0.0%
001 State Grants	7,500.00	24,786.31	(17,286.31)	0.0%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 3

001 Current Expense Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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105 State Grants

002 Police Department Grants	41,325.00	873.49	40,451.51	97.9%
003 Planning Department	0.00	0.00	0.00	100.0%
005 Fire Department Grants	4,200.00	0.00	4,200.00	100.0%
105 State Grants	53,025.00	35,659.80	17,365.20	32.7%
100 Grants	53,025.00	35,962.80	17,062.20	32.2%

106 State Shared Revenues

107 State Entitlements	274,072.00	102,801.50	171,270.50	62.5%
106 State Shared Revenues	274,072.00	102,801.50	171,270.50	62.5%

107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
107 Loan Proceeds	0.00	0.00	0.00	100.0%

109 Federal Revenues

109 Federal Revenues	1,390,411.00	970.52	1,389,440.48	99.9%
109 Federal Revenues	1,390,411.00	970.52	1,389,440.48	99.9%

380 Non-Revenues

000	900.00	0.00	900.00	100.0%
003 Agency & Other Type Deposits	1,000.00	1,247.50	(247.50)	0.0%
004 Sales Tax Collected	0.00	0.00	0.00	100.0%
005 Non-Revenues	3,000.00	0.00	3,000.00	100.0%
006 Developer / Deposits	0.00	0.27	(0.27)	0.0%
080 Non-Revenues	4,900.00	1,247.77	3,652.23	74.5%
380 Non-Revenues	4,900.00	1,247.77	3,652.23	74.5%

519 General Government Services

019 Physical Environment	0.00	4,341.47	(4,341.47)	0.0%
519 General Government Services	0.00	4,341.47	(4,341.47)	0.0%

522 Fire Department

010 Mobilization Program	82,000.00	30,508.09	51,491.91	62.8%
522 Fire Control	82,000.00	30,508.09	51,491.91	62.8%
522 Fire Department	82,000.00	30,508.09	51,491.91	62.8%

532 Public Works & Engineering

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 4

001 Current Expense Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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532

532	0.00	0.00	0.00	100.0%
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532 Public Works & Engineering	0.00	0.00	0.00	100.0%
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573 Spectator & Community Events

036 Recreation Chrgs/Fees	5,000.00	2,975.00	2,025.00	40.5%
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573 Spectator & Community Events	5,000.00	2,975.00	2,025.00	40.5%
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576 Parks & Recreation

036 Recreation Chrgs/Fees	0.00	0.00	0.00	100.0%
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576 Parks & Recreation	0.00	0.00	0.00	100.0%
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Fund Revenues:	9,012,802.00	2,138,887.41	6,873,914.59	76.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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012 Fines & Forfeits

514 Finance & Administration	0.00	0.00	0.00	100.0%
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012 Fines & Forfeits	0.00	0.00	0.00	100.0%
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070 Interfund Transfers

000	2,778,434.00	959,432.04	1,819,001.96	65.5%
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080 Operations/General	0.00	0.00	0.00	100.0%
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070 Operating Transfers	2,778,434.00	959,432.04	1,819,001.96	65.5%
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070 Interfund Transfers	2,778,434.00	959,432.04	1,819,001.96	65.5%
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100 Grants

521 Law Enforcement	0.00	0.00	0.00	100.0%
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558 Planning/Community Development	10,000.00	24,786.31	(14,786.31)	0.0%
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100 Grants	10,000.00	24,786.31	(14,786.31)	0.0%
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109 Federal Revenues

109 Federal Revenues	370,187.00	0.00	370,187.00	100.0%
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109 Federal Revenues	370,187.00	0.00	370,187.00	100.0%
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511 Legislative

001 Administrative	15,450.00	4,800.00	10,650.00	68.9%
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002 Official Publication Service	1,500.00	197.53	1,302.47	86.8%
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003 Training	2,300.00	85.00	2,215.00	96.3%
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004 Legislative Services	9,962.09	3,369.09	6,593.00	66.2%
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005 Election Costs	37,000.00	34,128.45	2,871.55	7.8%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 5

001 Current Expense Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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511 Legislative

511 Legislative	66,212.09	42,580.07	23,632.02	35.7%
515 Legal	2,000.00	0.00	2,000.00	100.0%
511 Legislative	68,212.09	42,580.07	25,632.02	37.6%

512 Municipal Court

512 Municipal Court	170,000.00	47,435.60	122,564.40	72.1%
515 Legal	3,000.00	0.00	3,000.00	100.0%
512 Municipal Court	173,000.00	47,435.60	125,564.40	72.6%

513 Executive

001 Administration	108,244.44	40,847.50	67,396.94	62.3%
003 Administrative Support Assist.	200.00	0.00	200.00	100.0%
513 Executive	108,444.44	40,847.50	67,596.94	62.3%
515 Legal	750.00	0.00	750.00	100.0%
519 Other General Gov Services	8,100.00	8,130.00	(30.00)	0.0%
513 Executive	117,294.44	48,977.50	68,316.94	58.2%

514 Finance Department

514 Finance & Administration	147,922.65	30,713.08	117,209.57	79.2%
515 Legal	300.00	0.00	300.00	100.0%
514 Finance Department	148,222.65	30,713.08	117,509.57	79.3%

515 Legal

000	16,350.00	10,320.00	6,030.00	36.9%
001 Administration	121,419.39	37,958.63	83,460.76	68.7%
515 Legal	137,769.39	48,278.63	89,490.76	65.0%
515 Legal	137,769.39	48,278.63	89,490.76	65.0%

516 Human Resources

515 Legal	250.00	0.00	250.00	100.0%
000	1,000.00	0.00	1,000.00	100.0%
001 Administration	86,656.95	31,522.70	55,134.25	63.6%
002 Wellness Program Supplies	3,980.00	926.29	3,053.71	76.7%
516 Personnel	91,636.95	32,448.99	59,187.96	64.6%
517 Employee Benefit Program	1,200.00	400.00	800.00	66.7%
516 Human Resources	93,086.95	32,848.99	60,237.96	64.7%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 6

001 Current Expense Fund Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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519 General Government Services

519 Other General Gov Services	0.00	0.00	0.00	100.0%
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519 General Government Services	0.00	0.00	0.00	100.0%
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520 City Clerk/Records

515 Legal	1,500.00	0.00	1,500.00	100.0%
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520 City Clerk/Records	126,281.04	47,207.41	79,073.63	62.6%
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520 City Clerk/Records	127,781.04	47,207.41	80,573.63	63.1%
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521 Police Operations

030 Contr & Donations Priv Sources	0.00	0.00	0.00	100.0%
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515 Legal	5,000.00	0.00	5,000.00	100.0%
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001 Administration	254,455.85	83,832.69	170,623.16	67.1%
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002 Investigation	134,563.00	41,276.58	93,286.42	69.3%
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003 Patrol	1,456,867.00	471,713.95	985,153.05	67.6%
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004 School Resource Officer	96,084.00	31,539.45	64,544.55	67.2%
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005 Crime Prevention	57,627.00	0.00	57,627.00	100.0%
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006 Training	47,400.00	9,686.79	37,713.21	79.6%
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007 Traffic Policing	378,848.00	123,220.31	255,627.69	67.5%
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008 Support Services	232,457.25	73,193.19	159,264.06	68.5%
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009 Criminal Justice	0.00	0.00	0.00	100.0%
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012 Special Enforcement	106,231.61	30,675.58	75,556.03	71.1%
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521 Law Enforcement	2,764,533.71	865,138.54	1,899,395.17	68.7%
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523 Detention & Correction	28,150.00	16,130.55	12,019.45	42.7%
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539 Special Enforcement	2,000.00	0.00	2,000.00	100.0%
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521 Police Operations	2,799,683.71	881,269.09	1,918,414.62	68.5%
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522 Fire Department

515 Legal	1,000.00	0.00	1,000.00	100.0%
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001 Administration	21,650.00	4,940.64	16,709.36	77.2%
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002 Fire Suppression	1,768,403.00	795,281.40	973,121.60	55.0%
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003 Fire Prevention/Investigation	66,366.00	20,190.70	46,175.30	69.6%
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004 Training	139,713.00	35,716.92	103,996.08	74.4%
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005 Facilities	43,400.00	18,217.93	25,182.07	58.0%
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009 Grants - FEMA	0.00	0.00	0.00	100.0%
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010 Mobilization Program	4,600.00	27,626.35	(23,026.35)	0.0%
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014 Long Term Debt - Equipment	0.00	0.00	0.00	100.0%
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522 Fire Control	2,044,132.00	901,973.94	1,142,158.06	55.9%
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001 Administration	1,000.00	403.84	596.16	59.6%
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002 Training	7,750.00	33.65	7,716.35	99.6%
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003 Rescue & Emergency Aif	840,229.00	166,152.93	674,076.07	80.2%
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008 Emergency Med Servs - Rescue	2,000.00	0.00	2,000.00	100.0%
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526 Emergency Medical Services	850,979.00	166,590.42	684,388.58	80.4%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 7

001 Current Expense Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Department	2,896,111.00	1,068,564.36	1,827,546.64	63.1%

524 Building / Facilities / ISM

515 Legal	500.00	0.00	500.00	100.0%
001 Facilities	111,016.00	35,036.61	75,979.39	68.4%
002 Miscellaneous	58,565.00	58,659.73	(94.73)	0.0%
003 Annex Facility	7,000.00	2,128.55	4,871.45	69.6%
519 Other General Gov Services	176,581.00	95,824.89	80,756.11	45.7%
524 Building Inspection	213,249.39	70,223.74	143,025.65	67.1%
524 Building / Facilities / ISM	390,330.39	166,048.63	224,281.76	57.5%

525 Intergovernmental Services

525 Emergency Services	9,400.00	0.00	9,400.00	100.0%
525 Intergovernmental Services	9,400.00	0.00	9,400.00	100.0%

531 Stormwater

531 Stormwater	310,000.00	412.50	309,587.50	99.9%
531 Stormwater	310,000.00	412.50	309,587.50	99.9%

532 Public Works & Engineering

515 Legal	2,500.00	0.00	2,500.00	100.0%
532 Public Works & Engineering	2,500.00	0.00	2,500.00	100.0%

548 Equipment Rental & Replacement

548 Equipment Rental & Replacement	62,000.00	4,448.93	57,551.07	92.8%
548 Equipment Rental & Replacement	62,000.00	4,448.93	57,551.07	92.8%

557 Tourism

557 Economic Development	0.00	0.00	0.00	100.0%
557 Tourism	0.00	0.00	0.00	100.0%

558 Planning/Community Development

515 Legal	16,000.00	0.00	16,000.00	100.0%
001 Planning	277,202.93	50,548.23	226,654.70	81.8%
002 Development	45,945.00	(19,004.94)	64,949.94	141.4%
558 Planning/Community Development	323,147.93	31,543.29	291,604.64	90.2%
558 Planning/Community Development	339,147.93	31,543.29	307,604.64	90.7%

565 Welfare

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 8

001 Current Expense Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
565 Welfare Services				
565 Welfare Services	0.00	0.00	0.00	100.0%
565 Welfare	0.00	0.00	0.00	100.0%
567 Alcohol & Drug Treatment				
567 Alcohol & Drug Treatment/WW County	3,000.00	708.27	2,291.73	76.4%
567 Alcohol & Drug Treatment	3,000.00	708.27	2,291.73	76.4%
572 Library / Community Events				
572 Library Services	0.00	0.00	0.00	100.0%
572 Library / Community Events	0.00	0.00	0.00	100.0%
573 Spectator & Community Events				
001 Spectator & Community Events	70,550.00	1,280.59	69,269.41	98.2%
003 Farmer's Market	0.00	0.00	0.00	100.0%
573 Spectator & Community Events	70,550.00	1,280.59	69,269.41	98.2%
573 Spectator & Community Events	70,550.00	1,280.59	69,269.41	98.2%
576 Parks & Recreation				
515 Legal	0.00	0.00	0.00	100.0%
575 Cultural & Recreational	0.00	0.00	0.00	100.0%
000	19,100.00	19,022.50	77.50	0.4%
001 Administration	29,143.05	9,247.00	19,896.05	68.3%
002 Recreational Services	126,656.38	26,253.53	100,402.85	79.3%
003 Recreational Materials/Equip.	65,000.00	0.00	65,000.00	100.0%
576 Parks & Recreation	239,899.43	54,523.03	185,376.40	77.3%
576 Parks & Recreation	239,899.43	54,523.03	185,376.40	77.3%
580 Non-Expenditures				
589 Non-Expenditures	8,900.00	41,256.83	(32,356.83)	0.0%
580 Non-Expenditures	8,900.00	41,256.83	(32,356.83)	0.0%
596 Capital Expenditures				
515 Legal	0.00	0.00	0.00	100.0%
596 Capital Expenditures	0.00	0.00	0.00	100.0%
Fund Expenditures:	11,155,510.02	3,532,315.15	7,623,194.87	68.3%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 9

001 Current Expense Fund

Months: 01 To: 04

Fund Excess/(Deficit):	(2,142,708.02)	(1,393,427.74)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 10

005 Current Expense Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	1,800.00	(4,718.07)	6,518.07	362.1%
025 Miscellaneous	1,800.00	(4,718.07)	6,518.07	362.1%
025 Miscellaneous	1,800.00	(4,718.07)	6,518.07	362.1%

070 Interfund Transfers

070 Operating Transfers	100,000.00	0.00	100,000.00	100.0%
070 Interfund Transfers	100,000.00	0.00	100,000.00	100.0%

Fund Revenues:	101,800.00	(4,718.07)	106,518.07	104.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	8.73	(8.73)	0.0%
025 Miscellaneous	0.00	8.73	(8.73)	0.0%
025 Miscellaneous	0.00	8.73	(8.73)	0.0%

Fund Expenditures:	0.00	8.73	(8.73)	0.0%
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Fund Excess/(Deficit):	101,800.00	(4,726.80)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 11

012 Technology Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	1,500.00	(2,439.80)	3,939.80	262.7%
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025 Miscellaneous	1,500.00	(2,439.80)	3,939.80	262.7%
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070 Interfund Transfers

070 Operating Transfers	600,000.00	150,000.00	450,000.00	75.0%
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070 Interfund Transfers	600,000.00	150,000.00	450,000.00	75.0%
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100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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Fund Revenues:	601,500.00	147,560.20	453,939.80	75.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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518 Data Processing

025 Miscellaneous	40.00	4.88	35.12	87.8%
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518 Data Processing Services	579,380.00	171,378.52	408,001.48	70.4%
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518 Data Processing	579,420.00	171,383.40	408,036.60	70.4%
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Fund Expenditures:	579,420.00	171,383.40	408,036.60	70.4%
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Fund Excess/(Deficit):	22,080.00	(23,823.20)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 12

061 Employee Benefit Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	2,500.00	(4,238.07)	6,738.07	269.5%
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025 Miscellaneous	2,500.00	(4,238.07)	6,738.07	269.5%
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070 Interfund Transfers

070 Operating Transfers	100,000.00	0.00	100,000.00	100.0%
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070 Interfund Transfers	100,000.00	0.00	100,000.00	100.0%
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Fund Revenues:	102,500.00	(4,238.07)	106,738.07	104.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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516 Human Resources

517 Employee Benefit Program	84,600.00	10,226.00	74,374.00	87.9%
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562 Employee Benefit Reserve	65.00	7.85	57.15	87.9%
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516 Human Resources	84,665.00	10,233.85	74,431.15	87.9%
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Fund Expenditures:	84,665.00	10,233.85	74,431.15	87.9%
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Fund Excess/(Deficit):	17,835.00	(14,471.92)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 13

100 Street Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
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002 Taxes

002 Taxes	0.00	0.00	0.00	100.0%
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002 Taxes	0.00	0.00	0.00	100.0%
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003 Permits & Licenses

003 Licenses & Permits	6,000.00	2,025.00	3,975.00	66.3%
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003 Permits & Licenses	6,000.00	2,025.00	3,975.00	66.3%
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006 Charges For Goods & Services

006 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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006 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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025 Miscellaneous

001 Interest & Other Earnings	1,000.00	(2,537.84)	3,537.84	353.8%
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005 Other Miscellaneous Revenue	0.00	326.67	(326.67)	0.0%
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011 Project Plans & Specs Payments	0.00	0.00	0.00	100.0%
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025 Miscellaneous	1,000.00	(2,211.17)	3,211.17	321.1%
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025 Miscellaneous	1,000.00	(2,211.17)	3,211.17	321.1%
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070 Interfund Transfers

070 Operating Transfers	800,000.00	300,000.00	500,000.00	62.5%
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070 Interfund Transfers	800,000.00	300,000.00	500,000.00	62.5%
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100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
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001 State Grants	0.00	0.00	0.00	100.0%
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005 Fire Department Grants	0.00	0.00	0.00	100.0%
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105 State Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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106 State Shared Revenues

107 State Entitlements	212,771.00	59,633.28	153,137.72	72.0%
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106 State Shared Revenues	212,771.00	59,633.28	153,137.72	72.0%
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542 Street Department

019 Physical Environment	0.00	6,193.46	(6,193.46)	0.0%
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542 Street Department	0.00	6,193.46	(6,193.46)	0.0%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 14

100 Street Fund			Months: 01 To: 04	
Revenues	Amt Budgeted	Revenues	Remaining	
Fund Revenues:	1,019,771.00	365,640.57	654,130.43	64.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	25.00	111.92	(86.92)	0.0%
025 Miscellaneous	25.00	111.92	(86.92)	0.0%
025 Miscellaneous	25.00	111.92	(86.92)	0.0%
070 Interfund Transfers				
070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%
100 Grants				
544 Engineering	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%
542 Street Department				
515 Legal	0.00	0.00	0.00	100.0%
004 Traveled Way	191,638.15	94,350.32	97,287.83	50.8%
005 Street Lighting	40,000.00	11,847.49	28,152.51	70.4%
006 Traffic Control Devices	101,357.74	33,591.49	67,766.25	66.9%
007 Snow & Ice Removal	38,681.48	12,437.09	26,244.39	67.8%
008 Street Cleaning	0.00	0.00	0.00	100.0%
009 Roadside	61,111.47	21,861.05	39,250.42	64.2%
011 Interfund Transfers	340,000.00	200,000.00	140,000.00	41.2%
012 Capital Projects	0.00	0.00	0.00	100.0%
542 Road & Street Maintenance	772,788.84	374,087.44	398,701.40	51.6%
001 Administration	115,632.87	37,663.81	77,969.06	67.4%
002 General Services	22,220.00	22,248.42	(28.42)	0.0%
004 Training	1,000.00	400.00	600.00	60.0%
543 Road & Street General Admin.	138,852.87	60,312.23	78,540.64	56.6%
542 Street Department	911,641.71	434,399.67	477,242.04	52.3%
544 Engineering				
544 Engineering	69,064.37	7,333.68	61,730.69	89.4%
544 Engineering	69,064.37	7,333.68	61,730.69	89.4%
Fund Expenditures:	980,731.08	441,845.27	538,885.81	54.9%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 15

100 Street Fund

Months: 01 To: 04

Fund Excess/(Deficit):	39,039.92	(76,204.70)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 16

120 Criminal Justice Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	150.00	(405.20)	555.20	370.1%
025 Miscellaneous	150.00	(405.20)	555.20	370.1%
025 Miscellaneous	150.00	(405.20)	555.20	370.1%

100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

106 State Shared Revenues

107 State Entitlements	15,383.00	7,411.72	7,971.28	51.8%
106 State Shared Revenues	15,383.00	7,411.72	7,971.28	51.8%

511 Legislative

521 Law Enforcement	0.00	0.00	0.00	100.0%
511 Legislative	0.00	0.00	0.00	100.0%

Fund Revenues:	15,533.00	7,006.52	8,526.48	54.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	0.76	(0.76)	0.0%
025 Miscellaneous	0.00	0.76	(0.76)	0.0%
025 Miscellaneous	0.00	0.76	(0.76)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

521 Police Operations

003 Patrol	0.00	0.00	0.00	100.0%
004 School Resource Officer	13,977.00	4,588.23	9,388.77	67.2%
009 Criminal Justice	26,000.00	17,000.00	9,000.00	34.6%
521 Law Enforcement	39,977.00	21,588.23	18,388.77	46.0%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 17

120 Criminal Justice Fund			Months: 01 To: 04	
Expenditures	Amt Budgeted	Expenditures	Remaining	
521 Police Operations	39,977.00	21,588.23	18,388.77	46.0%
Fund Expenditures:	39,977.00	21,588.99	18,388.01	46.0%
Fund Excess/(Deficit):	(24,444.00)	(14,582.47)		

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 18

121 Forfeited Proceeds Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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012 Fines & Forfeits

012 Court Fines And Forfeitures	500.00	0.00	500.00	100.0%
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012 Fines & Forfeits	500.00	0.00	500.00	100.0%
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025 Miscellaneous

001 Interest & Other Earnings	0.00	(12.85)	12.85	100.0%
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025 Miscellaneous	0.00	(12.85)	12.85	100.0%
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035 Other Miscellaneous	20.00	(12.82)	32.82	164.1%
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025 Miscellaneous	20.00	(25.67)	45.67	228.4%
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100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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Fund Revenues:	520.00	(25.67)	545.67	104.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	0.05	(0.05)	0.0%
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025 Miscellaneous	0.00	0.05	(0.05)	0.0%
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025 Miscellaneous	0.00	0.05	(0.05)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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521 Police Operations

521 Law Enforcement	0.00	0.00	0.00	100.0%
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521 Police Operations	0.00	0.00	0.00	100.0%
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Fund Expenditures:	0.00	0.05	(0.05)	0.0%
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Fund Excess/(Deficit):	520.00	(25.72)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 19

130 Hotel/Motel Tax Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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002 Taxes

002 Taxes	36,000.00	7,213.66	28,786.34	80.0%
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002 Taxes	36,000.00	7,213.66	28,786.34	80.0%
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025 Miscellaneous

025 Miscellaneous	0.00	(230.01)	230.01	100.0%
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035 Other Miscellaneous	200.00	(253.67)	453.67	226.8%
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025 Miscellaneous	200.00	(483.68)	683.68	341.8%
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Fund Revenues:	36,200.00	6,729.98	29,470.02	81.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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557 Tourism

557 Economic Development	30,100.00	1,540.89	28,559.11	94.9%
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557 Tourism	30,100.00	1,540.89	28,559.11	94.9%
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Fund Expenditures:	30,100.00	1,540.89	28,559.11	94.9%
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Fund Excess/(Deficit):	6,100.00	5,189.09
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 20

201 ULTGO Bond Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	10.00	4.85	5.15	51.5%
025 Miscellaneous	10.00	4.85	5.15	51.5%
025 Miscellaneous	10.00	4.85	5.15	51.5%

070 Interfund Transfers

070 Operating Transfers	487,950.00	99,375.00	388,575.00	79.6%
070 Interfund Transfers	487,950.00	99,375.00	388,575.00	79.6%

390 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
390 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	487,960.00	99,379.85	388,580.15	79.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	0.12	(0.12)	0.0%
025 Miscellaneous	0.00	0.12	(0.12)	0.0%
025 Miscellaneous	0.00	0.12	(0.12)	0.0%

590 Long Term Debt Payment/Interes

000	487,050.00	0.00	487,050.00	100.0%
001 Long Term Debt Redemption	0.00	0.00	0.00	100.0%
002 Interest & Other Debt Costs	0.00	0.00	0.00	100.0%
591 Interest & Debt Service	487,050.00	0.00	487,050.00	100.0%
590 Long Term Debt Payment/Interes	487,050.00	0.00	487,050.00	100.0%

Fund Expenditures:	487,050.00	0.12	487,049.88	100.0%
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Fund Excess/(Deficit):	910.00	99,379.73
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 21

235 Commercial Drive Bond Debt Service Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	250.00	58.65	191.35	76.5%
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025 Miscellaneous	250.00	58.65	191.35	76.5%
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070 Interfund Transfers

070 Operating Transfers	140,484.00	260,057.04	(119,573.04)	0.0%
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070 Interfund Transfers	140,484.00	260,057.04	(119,573.04)	0.0%
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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Fund Revenues:	140,734.00	260,115.69	(119,381.69)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

514 Finance & Administration	0.00	1.52	(1.52)	0.0%
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025 Miscellaneous	0.00	1.52	(1.52)	0.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	122,924.00	379,381.62	(256,457.62)	0.0%
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002 Interest & Other Debt Costs	17,559.00	24,438.25	(6,879.25)	0.0%
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591 Interest & Debt Service	140,483.00	403,819.87	(263,336.87)	0.0%
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590 Long Term Debt Payment/Interes	140,483.00	403,819.87	(263,336.87)	0.0%
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Fund Expenditures:	140,483.00	403,821.39	(263,338.39)	0.0%
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Fund Excess/(Deficit):	251.00	(143,705.70)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 22

301 Street Capital Contribution Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	20.00	0.56	19.44	97.2%
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025 Miscellaneous	20.00	0.56	19.44	97.2%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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370 Capital Contributions

370 Capital Contributions	61,000.00	0.00	61,000.00	100.0%
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370 Capital Contributions	61,000.00	0.00	61,000.00	100.0%
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Fund Revenues:	61,020.00	0.56	61,019.44	100.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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070 Interfund Transfers

070 Operating Transfers	50,000.00	0.00	50,000.00	100.0%
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070 Interfund Transfers	50,000.00	0.00	50,000.00	100.0%
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542 Street Department

542 Road & Street Maintenance	0.00	0.00	0.00	100.0%
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542 Street Department	0.00	0.00	0.00	100.0%
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Fund Expenditures:	50,000.00	0.00	50,000.00	100.0%
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Fund Excess/(Deficit):	11,020.00	0.56
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 23

305 Capital Improvement Fund (REET)

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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002 Taxes

002 Taxes	210,000.00	52,089.87	157,910.13	75.2%
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002 Taxes	210,000.00	52,089.87	157,910.13	75.2%
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025 Miscellaneous

001 Interest & Other Earnings	2,500.00	(6,040.07)	8,540.07	341.6%
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025 Miscellaneous	2,500.00	(6,040.07)	8,540.07	341.6%
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025 Miscellaneous	2,500.00	(6,040.07)	8,540.07	341.6%
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Fund Revenues:	212,500.00	46,049.80	166,450.20	78.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	11.12	(11.12)	0.0%
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025 Miscellaneous	0.00	11.12	(11.12)	0.0%
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025 Miscellaneous	0.00	11.12	(11.12)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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542 Street Department

542 Road & Street Maintenance	160,000.00	12,016.02	147,983.98	92.5%
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542 Street Department	160,000.00	12,016.02	147,983.98	92.5%
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596 Capital Expenditures

000	0.00	0.00	0.00	100.0%
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005 Planning & Design	0.00	0.00	0.00	100.0%
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594 Capital Improvements	0.00	0.00	0.00	100.0%
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596 Capital Expenditures	0.00	0.00	0.00	100.0%
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Fund Expenditures:	160,000.00	12,027.14	147,972.86	92.5%
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Fund Excess/(Deficit):	52,500.00	34,022.66
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 24

306 Capital Improvement Fund (REET 2)

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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002 Taxes

002 Taxes	210,000.00	52,089.88	157,910.12	75.2%
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002 Taxes	210,000.00	52,089.88	157,910.12	75.2%
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025 Miscellaneous

001 Interest & Other Earnings	4,000.00	(15,794.70)	19,794.70	494.9%
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005 Other Miscellaneous Revenue	0.00	0.00	0.00	100.0%
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025 Miscellaneous	4,000.00	(15,794.70)	19,794.70	494.9%
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025 Miscellaneous	4,000.00	(15,794.70)	19,794.70	494.9%
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030 Contributions / Donations Priv

030 Contr & Donations Priv Sources	500,000.00	0.00	500,000.00	100.0%
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030 Contributions / Donations Priv	500,000.00	0.00	500,000.00	100.0%
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100 Grants

102 Grants - Private Sources	0.00	1,500.00	(1,500.00)	0.0%
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105 State Grants	1,500,000.00	0.00	1,500,000.00	100.0%
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100 Grants	1,500,000.00	1,500.00	1,498,500.00	99.9%
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Fund Revenues:	2,214,000.00	37,795.18	2,176,204.82	98.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	29.21	(29.21)	0.0%
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025 Miscellaneous	0.00	29.21	(29.21)	0.0%
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025 Miscellaneous	0.00	29.21	(29.21)	0.0%
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596 Capital Expenditures

594 Capital Improvements	3,256,683.00	4,000.00	3,252,683.00	99.9%
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596 Capital Expenditures	3,256,683.00	4,000.00	3,252,683.00	99.9%
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Fund Expenditures:	3,256,683.00	4,029.21	3,252,653.79	99.9%
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Fund Excess/(Deficit):	(1,042,683.00)	33,765.97
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 25

309 CDBG Projects Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	0.00	0.04	(0.04)	0.0%
025 Miscellaneous	0.00	0.04	(0.04)	0.0%
025 Miscellaneous	0.00	0.04	(0.04)	0.0%

100 Grants

101 Indirect Federal Grants	364,000.00	102,675.62	261,324.38	71.8%
100 Grants	364,000.00	102,675.62	261,324.38	71.8%

Fund Revenues:	364,000.00	102,675.66	261,324.34	71.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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594 Capital Improvements	0.00	0.00	0.00	100.0%
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025 Miscellaneous

000	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%

531 Stormwater

594 Capital Improvements	0.00	0.00	0.00	100.0%
531 Stormwater	0.00	0.00	0.00	100.0%

542 Street Department

542 Road & Street Maintenance	364,000.00	102,675.62	261,324.38	71.8%
542 Street Department	364,000.00	102,675.62	261,324.38	71.8%

558 Planning/Community Development

558 Planning/Community Development	0.00	0.00	0.00	100.0%
558 Planning/Community Development	0.00	0.00	0.00	100.0%

Fund Expenditures:	364,000.00	102,675.62	261,324.38	71.8%
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Fund Excess/(Deficit):	0.00	0.04
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 26

311 Street Improvement Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	2,000.00	(1,911.38)	3,911.38	195.6%
025 Miscellaneous	2,000.00	(1,911.38)	3,911.38	195.6%
025 Miscellaneous	2,000.00	(1,911.38)	3,911.38	195.6%

070 Interfund Transfers

070 Operating Transfers	60,000.00	0.00	60,000.00	100.0%
070 Interfund Transfers	60,000.00	0.00	60,000.00	100.0%

100 Grants

001 Indirect Federal Grants	0.00	0.00	0.00	100.0%
002 Police Department Grants	0.00	0.00	0.00	100.0%
101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
102 Grants - Private Sources	71,100.00	0.00	71,100.00	100.0%
105 State Grants	1,969,741.00	0.00	1,969,741.00	100.0%
100 Grants	2,040,841.00	0.00	2,040,841.00	100.0%

Fund Revenues:	2,102,841.00	(1,911.38)	2,104,752.38	100.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	25.00	3.60	21.40	85.6%
025 Miscellaneous	25.00	3.60	21.40	85.6%
025 Miscellaneous	25.00	3.60	21.40	85.6%

070 Interfund Transfers

070 Operating Transfers	100,000.00	50,000.00	50,000.00	50.0%
070 Interfund Transfers	100,000.00	50,000.00	50,000.00	50.0%

542 Street Department

006 Traffic Control Devices	0.00	0.00	0.00	100.0%
009 Roadside	0.00	0.00	0.00	100.0%
010 Engineering	1,000,000.00	0.00	1,000,000.00	100.0%
012 Capital Projects	1,034,560.00	42,393.15	992,166.85	95.9%
542 Road & Street Maintenance	2,034,560.00	42,393.15	1,992,166.85	97.9%
542 Street Department	2,034,560.00	42,393.15	1,992,166.85	97.9%

Fund Expenditures:	2,134,585.00	92,396.75	2,042,188.25	95.7%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 27

311 Street Improvement Fund

Months: 01 To: 04

Fund Excess/(Deficit):	(31,744.00)	(94,308.13)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 28

315 Facility Maintenance Reserve Fund (CE) Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	1,500.00	(6,297.26)	7,797.26	519.8%
025 Miscellaneous	1,500.00	(6,297.26)	7,797.26	519.8%
025 Miscellaneous	1,500.00	(6,297.26)	7,797.26	519.8%

070 Interfund Transfers

070 Operating Transfers	500,000.00	150,000.00	350,000.00	70.0%
070 Interfund Transfers	500,000.00	150,000.00	350,000.00	70.0%

100 Grants

102 Grants - Private Sources	0.00	0.00	0.00	100.0%
105 State Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

Fund Revenues:	501,500.00	143,702.74	357,797.26	71.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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019 Physical Environment

048 Maintenance	0.00	0.00	0.00	100.0%
594 Capital Improvements	0.00	0.00	0.00	100.0%
019 Physical Environment	0.00	0.00	0.00	100.0%

025 Miscellaneous

000	100.00	11.86	88.14	88.1%
025 Miscellaneous	100.00	11.86	88.14	88.1%
025 Miscellaneous	100.00	11.86	88.14	88.1%

524 Building / Facilities / ISM

519 Other General Gov Services	492,900.00	2,893.59	490,006.41	99.4%
524 Building / Facilities / ISM	492,900.00	2,893.59	490,006.41	99.4%

Fund Expenditures:	493,000.00	2,905.45	490,094.55	99.4%
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Fund Excess/(Deficit):	8,500.00	140,797.29
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 29

320 Equipment Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	2,500.00	(5,616.24)	8,116.24	324.6%
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025 Miscellaneous	2,500.00	(5,616.24)	8,116.24	324.6%
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070 Interfund Transfers

070 Operating Transfers	1,725,130.00	887,348.15	837,781.85	48.6%
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070 Interfund Transfers	1,725,130.00	887,348.15	837,781.85	48.6%
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Fund Revenues:

1,727,630.00	881,731.91	845,898.09	49.0%
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Expenditures

Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

514 Finance & Administration	0.00	10.79	(10.79)	0.0%
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025 Miscellaneous	0.00	10.79	(10.79)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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521 Police Operations

521 Law Enforcement	157,130.00	7,175.09	149,954.91	95.4%
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521 Police Operations	157,130.00	7,175.09	149,954.91	95.4%
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522 Fire Department

001 Administration	1,004,000.00	742,590.29	261,409.71	26.0%
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010 Mobilization Program	125,000.00	0.00	125,000.00	100.0%
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522 Fire Control	1,129,000.00	742,590.29	386,409.71	34.2%
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526 Emergency Medical Services	0.00	0.00	0.00	100.0%
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522 Fire Department	1,129,000.00	742,590.29	386,409.71	34.2%
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542 Street Department

542 Road & Street Maintenance	0.00	0.00	0.00	100.0%
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550 General Services	415,000.00	0.00	415,000.00	100.0%
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542 Street Department	415,000.00	0.00	415,000.00	100.0%
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Fund Expenditures:

1,701,130.00	749,776.17	951,353.83	55.9%
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Fund Excess/(Deficit):

26,500.00	131,955.74
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 30

330 Economic Development Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	250.00	75.84	174.16	69.7%
025 Miscellaneous	250.00	75.84	174.16	69.7%
025 Miscellaneous	250.00	75.84	174.16	69.7%

070 Interfund Transfers

070 Operating Transfers	140,000.00	50,000.00	90,000.00	64.3%
070 Interfund Transfers	140,000.00	50,000.00	90,000.00	64.3%

Fund Revenues:	140,250.00	50,075.84	90,174.16	64.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

542 Street Department

010 Engineering	0.00	0.00	0.00	100.0%
012 Capital Projects	600,000.00	573,219.80	26,780.20	4.5%
542 Road & Street Maintenance	600,000.00	573,219.80	26,780.20	4.5%
542 Street Department	600,000.00	573,219.80	26,780.20	4.5%

Fund Expenditures:	600,000.00	573,219.80	26,780.20	4.5%
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Fund Excess/(Deficit):	(459,750.00)	(523,143.96)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 31

340 Economic Development Reserve Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	0.00	0.00	0.00 100.0%
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025 Miscellaneous	0.00	0.00	0.00 100.0%
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Fund Revenues:	0.00	0.00	0.00 100.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

025 Miscellaneous	0.00	0.00	0.00 100.0%
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025 Miscellaneous	0.00	0.00	0.00 100.0%
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590 Long Term Debt Payment/Interes

591 Interest & Debt Service	0.00	0.00	0.00 100.0%
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590 Long Term Debt Payment/Interes	0.00	0.00	0.00 100.0%
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Fund Expenditures:	0.00	0.00	0.00 100.0%
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Fund Excess/(Deficit):	0.00	0.00	
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 32

400 Water Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	0.00	21,900.00	(21,900.00)	0.0%
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003 Permits & Licenses	0.00	21,900.00	(21,900.00)	0.0%
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006 Charges For Goods & Services

001 Charges For Goods & Services	50,000.00	5,967.24	44,032.76	88.1%
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004 Fines / Penalties / Charges	5,000.00	1,018.92	3,981.08	79.6%
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009 Water	1,943,216.00	487,166.61	1,456,049.39	74.9%
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006 Charges For Goods & Services	1,998,216.00	494,152.77	1,504,063.23	75.3%
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006 Charges For Goods & Services	1,998,216.00	494,152.77	1,504,063.23	75.3%
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012 Fines & Forfeits

006 Charges For Goods & Services	10,000.00	6,589.26	3,410.74	34.1%
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012 Fines & Forfeits	10,000.00	6,589.26	3,410.74	34.1%
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025 Miscellaneous

001 Interest & Other Earnings	3,000.00	(5,789.53)	8,789.53	293.0%
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002 Rents & Leases	25,000.00	7,300.20	17,699.80	70.8%
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005 Other Miscellaneous Revenue	10,000.00	1,160.52	8,839.48	88.4%
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025 Miscellaneous	38,000.00	2,671.19	35,328.81	93.0%
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025 Miscellaneous	38,000.00	2,671.19	35,328.81	93.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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380 Non-Revenues

080 Non-Revenues	0.00	1,000.00	(1,000.00)	0.0%
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380 Non-Revenues	0.00	1,000.00	(1,000.00)	0.0%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 33

400 Water Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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534 Water Department

019 Physical Environment	0.00	0.00	0.00	100.0%
003 Maintenance	22,000.00	5,695.50	16,304.50	74.1%
534 Water Utilities	22,000.00	5,695.50	16,304.50	74.1%
534 Water Department	22,000.00	5,695.50	16,304.50	74.1%

Fund Revenues:	2,068,216.00	532,008.72	1,536,207.28	74.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	278.00	(278.00)	0.0%
025 Miscellaneous	0.00	278.00	(278.00)	0.0%
025 Miscellaneous	0.00	278.00	(278.00)	0.0%

070 Interfund Transfers

070 Operating Transfers	337,000.00	0.00	337,000.00	100.0%
070 Interfund Transfers	337,000.00	0.00	337,000.00	100.0%

100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

534 Water Department

515 Legal	0.00	0.00	0.00	100.0%
000	0.00	0.00	0.00	100.0%
001 Administration / General	608,303.97	240,679.17	367,624.80	60.4%
002 Administrative/Planning	44,607.31	14,834.42	29,772.89	66.7%
003 Maintenance	616,369.62	174,921.28	441,448.34	71.6%
004 Operations / General	284,784.02	63,132.55	221,651.47	77.8%
005 Capital Expenditures	0.00	0.00	0.00	100.0%
009 Finance	186,202.24	52,575.40	133,626.84	71.8%
534 Water Utilities	1,740,267.16	546,142.82	1,194,124.34	68.6%
534 Water Department	1,740,267.16	546,142.82	1,194,124.34	68.6%

580 Non-Expenditures

589 Non-Expenditures	0.00	1,500.00	(1,500.00)	0.0%
580 Non-Expenditures	0.00	1,500.00	(1,500.00)	0.0%

597 Interfund Transfers

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 34

400 Water Fund			Months: 01 To: 04	
Expenditures	Amt Budgeted	Expenditures	Remaining	
070 Operating Transfers				
070 Operating Transfers	0.00	0.00	0.00	100.0%
597 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Expenditures:	2,077,267.16	547,920.82	1,529,346.34	73.6%
Fund Excess/(Deficit):	(9,051.16)	(15,912.10)		

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 35

401 Wastewater Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	0.00	15,965.35	(15,965.35)	0.0%
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003 Permits & Licenses	0.00	15,965.35	(15,965.35)	0.0%
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006 Charges For Goods & Services

001 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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010 Wastewater	2,893,723.00	945,897.30	1,947,825.70	67.3%
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006 Charges For Goods & Services	2,893,723.00	945,897.30	1,947,825.70	67.3%
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006 Charges For Goods & Services	2,893,723.00	945,897.30	1,947,825.70	67.3%
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012 Fines & Forfeits

006 Charges For Goods & Services	5,000.00	2,424.59	2,575.41	51.5%
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012 Fines & Forfeits	5,000.00	2,424.59	2,575.41	51.5%
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019 Physical Environment

019 Physical Environment	871.00	543.76	327.24	37.6%
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019 Physical Environment	871.00	543.76	327.24	37.6%
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025 Miscellaneous

001 Interest & Other Earnings	9,000.00	(10,923.87)	19,923.87	221.4%
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002 Rents & Leases	0.00	0.00	0.00	100.0%
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005 Other Miscellaneous Revenue	0.00	142.96	(142.96)	0.0%
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025 Miscellaneous	9,000.00	(10,780.91)	19,780.91	219.8%
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025 Miscellaneous	9,000.00	(10,780.91)	19,780.91	219.8%
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070 Interfund Transfers

000	0.00	0.00	0.00	100.0%
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070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
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107 Loan Proceeds	0.00	0.00	0.00	100.0%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 36

401 Wastewater Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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535 Wastewater Department

019 Physical Environment	0.00	0.00	0.00	100.0%
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535 Wastewater Department	0.00	0.00	0.00	100.0%
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Fund Revenues:	2,908,594.00	954,050.09	1,954,543.91	67.2%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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025 Miscellaneous

000	120.00	192.64	(72.64)	0.0%
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025 Miscellaneous	120.00	192.64	(72.64)	0.0%
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025 Miscellaneous	120.00	192.64	(72.64)	0.0%
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070 Interfund Transfers

000	300,000.00	300,000.00	0.00	0.0%
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050 Maintenance	0.00	0.00	0.00	100.0%
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080 Operations/General	0.00	0.00	0.00	100.0%
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070 Operating Transfers	300,000.00	300,000.00	0.00	0.0%
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070 Interfund Transfers	300,000.00	300,000.00	0.00	0.0%
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535 Wastewater Department

515 Legal	1,500.00	0.00	1,500.00	100.0%
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001 Administration / General	1,876,003.40	678,821.78	1,197,181.62	63.8%
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002 Administration / Planning	36,916.39	12,277.85	24,638.54	66.7%
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003 Maintenance	21,500.00	1,900.66	19,599.34	91.2%
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004 Operations / General	105,646.00	24,342.88	81,303.12	77.0%
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005 Operations / Testing	0.00	0.00	0.00	100.0%
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012 Finance	200,746.88	52,579.01	148,167.87	73.8%
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535 Wastewater Utilities	2,240,812.67	769,922.18	1,470,890.49	65.6%
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535 Wastewater Department	2,242,312.67	769,922.18	1,472,390.49	65.7%
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597 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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597 Interfund Transfers	0.00	0.00	0.00	100.0%
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Fund Expenditures:	2,542,432.67	1,070,114.82	1,472,317.85	57.9%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 37

401 Wastewater Fund

Months: 01 To: 04

Fund Excess/(Deficit):	366,161.33	(116,064.73)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 38

402 Stormwater Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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006 Charges For Goods & Services

006 Charges For Goods & Services	605,000.00	207,027.67	397,972.33	65.8%
025 Miscellaneous	0.00	0.00	0.00	100.0%
006 Charges For Goods & Services	605,000.00	207,027.67	397,972.33	65.8%

012 Fines & Forfeits

006 Charges For Goods & Services	10,000.00	812.54	9,187.46	91.9%
012 Fines & Forfeits	10,000.00	812.54	9,187.46	91.9%

019 Physical Environment

019 Physical Environment	0.00	149.52	(149.52)	0.0%
019 Physical Environment	0.00	149.52	(149.52)	0.0%

025 Miscellaneous

001 Interest & Other Earnings	2,500.00	(7,360.81)	9,860.81	394.4%
005 Other Miscellaneous Revenue	0.00	64.98	(64.98)	0.0%
025 Miscellaneous	2,500.00	(7,295.83)	9,795.83	391.8%
025 Miscellaneous	2,500.00	(7,295.83)	9,795.83	391.8%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

105 State Grants	0.00	(382.55)	382.55	100.0%
100 Grants	0.00	(382.55)	382.55	100.0%

Fund Revenues:	617,500.00	200,311.35	417,188.65	67.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	67.24	(67.24)	0.0%
025 Miscellaneous	0.00	67.24	(67.24)	0.0%
025 Miscellaneous	0.00	67.24	(67.24)	0.0%

531 Stormwater

515 Legal	0.00	0.00	0.00	100.0%
001 Administration / General	107,519.73	42,722.64	64,797.09	60.3%
002 Administration / Engineering	56,679.14	17,351.17	39,327.97	69.4%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 39

402 Stormwater Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
531 Stormwater				
003 Maintenance	192,049.38	37,425.55	154,623.83	80.5%
004 Operations / General	127,500.00	50,725.43	76,774.57	60.2%
005 Finance	105,486.33	31,834.69	73,651.64	69.8%
531 Stormwater	589,234.58	180,059.48	409,175.10	69.4%
531 Stormwater	589,234.58	180,059.48	409,175.10	69.4%
Fund Expenditures:	589,234.58	180,126.72	409,107.86	69.4%
Fund Excess/(Deficit):	28,265.42	20,184.63		

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 40

403 Stormwater Capital Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	2,200.00	(1,524.38)	3,724.38	169.3%
025 Miscellaneous	2,200.00	(1,524.38)	3,724.38	169.3%
025 Miscellaneous	2,200.00	(1,524.38)	3,724.38	169.3%

070 Interfund Transfers

000	0.00	0.00	0.00	100.0%
080 Operations/General	125,000.00	50,000.00	75,000.00	60.0%
070 Operating Transfers	125,000.00	50,000.00	75,000.00	60.0%
070 Interfund Transfers	125,000.00	50,000.00	75,000.00	60.0%

100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
105 State Grants	1,005,500.00	0.00	1,005,500.00	100.0%
100 Grants	1,005,500.00	0.00	1,005,500.00	100.0%

109 Federal Revenues

109 Federal Revenues	70,325.00	0.00	70,325.00	100.0%
109 Federal Revenues	70,325.00	0.00	70,325.00	100.0%

370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
370 Capital Contributions	0.00	0.00	0.00	100.0%

390 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
110 Federal Loans	0.00	0.00	0.00	100.0%
390 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:

	1,203,025.00	48,475.62	1,154,549.38	96.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	2.89	(2.89)	0.0%
025 Miscellaneous	0.00	2.89	(2.89)	0.0%
025 Miscellaneous	0.00	2.89	(2.89)	0.0%

531 Stormwater

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 41

403 Stormwater Capital Reserve Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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531 Stormwater

000	530,000.00	0.00	530,000.00	100.0%
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006 Capital Projects	0.00	0.00	0.00	100.0%
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531 Stormwater	530,000.00	0.00	530,000.00	100.0%
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531 Stormwater	530,000.00	0.00	530,000.00	100.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	43,355.00	0.00	43,355.00	100.0%
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002 Interest & Other Debt Costs	5,347.00	0.00	5,347.00	100.0%
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591 Interest & Debt Service	48,702.00	0.00	48,702.00	100.0%
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590 Long Term Debt Payment/Interes	48,702.00	0.00	48,702.00	100.0%
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Fund Expenditures:	578,702.00	2.89	578,699.11	100.0%
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Fund Excess/(Deficit):	624,323.00	48,472.73
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 42

410 Water Capital Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	500,000.00	35,798.33	464,201.67	92.8%
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003 Permits & Licenses	500,000.00	35,798.33	464,201.67	92.8%
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025 Miscellaneous

000	2,000.00	852.89	1,147.11	57.4%
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001 Interest & Other Earnings	0.00	435.05	(435.05)	0.0%
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005 Other Miscellaneous Revenue	0.00	0.00	0.00	100.0%
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025 Miscellaneous	2,000.00	1,287.94	712.06	35.6%
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026 Rentals & Leases	94,200.00	0.00	94,200.00	100.0%
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025 Miscellaneous	96,200.00	1,287.94	94,912.06	98.7%
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070 Interfund Transfers

070 Operating Transfers	337,000.00	0.00	337,000.00	100.0%
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070 Interfund Transfers	337,000.00	0.00	337,000.00	100.0%
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100 Grants

102 Grants - Private Sources	450,000.00	0.00	450,000.00	100.0%
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105 State Grants	1,005,362.00	0.00	1,005,362.00	100.0%
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100 Grants	1,455,362.00	0.00	1,455,362.00	100.0%
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107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
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107 Loan Proceeds	0.00	0.00	0.00	100.0%
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109 Federal Revenues

109 Federal Revenues	299,862.00	0.00	299,862.00	100.0%
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109 Federal Revenues	299,862.00	0.00	299,862.00	100.0%
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370 Capital Contributions

370 Capital Contributions	0.00	1,082.59	(1,082.59)	0.0%
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370 Capital Contributions	0.00	1,082.59	(1,082.59)	0.0%
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390 Loan Proceeds

110 Federal Loans	2,850,000.00	0.00	2,850,000.00	100.0%
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390 Loan Proceeds	2,850,000.00	0.00	2,850,000.00	100.0%
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Fund Revenues:	5,538,424.00	38,168.86	5,500,255.14	99.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 43

410 Water Capital Reserve Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	280.00	22.34	257.66	92.0%
025 Miscellaneous	280.00	22.34	257.66	92.0%
025 Miscellaneous	280.00	22.34	257.66	92.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

534 Water Department

000	0.00	0.00	0.00	100.0%
001 Administration / General	4,964,000.00	432,255.29	4,531,744.71	91.3%
534 Water Utilities	4,964,000.00	432,255.29	4,531,744.71	91.3%
534 Water Department	4,964,000.00	432,255.29	4,531,744.71	91.3%

590 Long Term Debt Payment/Interes

591 Interest & Debt Service	0.00	0.00	0.00	100.0%
590 Long Term Debt Payment/Interes	0.00	0.00	0.00	100.0%

Fund Expenditures:	4,964,280.00	432,277.63	4,532,002.37	91.3%
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Fund Excess/(Deficit):	574,144.00	(394,108.77)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 44

411 Wastewater Capital Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	300,000.00	21,500.00	278,500.00	92.8%
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003 Permits & Licenses	300,000.00	21,500.00	278,500.00	92.8%
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025 Miscellaneous

000	2,500.00	(11,997.88)	14,497.88	579.9%
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001 Interest & Other Earnings	0.00	(11,378.30)	11,378.30	100.0%
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005 Other Miscellaneous Revenue	0.00	0.00	0.00	100.0%
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025 Miscellaneous	2,500.00	(23,376.18)	25,876.18	1035.0%
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025 Miscellaneous	2,500.00	(23,376.18)	25,876.18	1035.0%
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070 Interfund Transfers

070 Operating Transfers	600,000.00	300,000.00	300,000.00	50.0%
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070 Interfund Transfers	600,000.00	300,000.00	300,000.00	50.0%
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100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
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103 Intergovernmental Local Grants	0.00	0.00	0.00	100.0%
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105 State Grants	0.00	164,781.79	(164,781.79)	0.0%
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100 Grants	0.00	164,781.79	(164,781.79)	0.0%
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107 Loan Proceeds

092 Loan Receipts	3,640,000.00	2,838,000.00	802,000.00	22.0%
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000	2,000,000.00	0.00	2,000,000.00	100.0%
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001 Direct State Loans	0.00	1,140,971.65	(1,140,971.65)	0.0%
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111 State Loans	2,000,000.00	1,140,971.65	859,028.35	43.0%
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107 Loan Proceeds	5,640,000.00	3,978,971.65	1,661,028.35	29.5%
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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535 Wastewater Department

090 Disposition Of Fixed Assets	0.00	0.00	0.00	100.0%
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535 Wastewater Department	0.00	0.00	0.00	100.0%
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Fund Revenues:	6,542,500.00	4,441,877.26	2,100,622.74	32.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 45

411 Wastewater Capital Reserve Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	45.62	(45.62)	0.0%
025 Miscellaneous	0.00	45.62	(45.62)	0.0%
025 Miscellaneous	0.00	45.62	(45.62)	0.0%

535 Wastewater Department

003 Maintenance	300,000.00	8,980.76	291,019.24	97.0%
005 Operations / Testing	0.00	0.00	0.00	100.0%
007 Interest Payment	0.00	0.00	0.00	100.0%
008 Capitalized Expenditures	2,000,000.00	3,529,562.05	(1,529,562.05)	0.0%
009 Operating Transfers	641,859.00	138,086.24	503,772.76	78.5%
535 Wastewater Utilities	2,941,859.00	3,676,629.05	(734,770.05)	0.0%
535 Wastewater Department	2,941,859.00	3,676,629.05	(734,770.05)	0.0%
Fund Expenditures:	2,941,859.00	3,676,674.67	(734,815.67)	0.0%
Fund Excess/(Deficit):	3,600,641.00	765,202.59		

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 46

412 Wastewater Debt Service Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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006 Charges For Goods & Services

006 Charges For Goods & Services	721,211.00	188,593.59	532,617.41	73.9%
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006 Charges For Goods & Services	721,211.00	188,593.59	532,617.41	73.9%
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025 Miscellaneous

025 Miscellaneous	1,000.00	172.34	827.66	82.8%
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025 Miscellaneous	1,000.00	172.34	827.66	82.8%
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107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
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107 Loan Proceeds	0.00	0.00	0.00	100.0%
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Fund Revenues:	722,211.00	188,765.93	533,445.07	73.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

025 Miscellaneous	25.00	34.20	(9.20)	0.0%
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025 Miscellaneous	25.00	34.20	(9.20)	0.0%
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070 Interfund Transfers

070 Operating Transfers	300,000.00	0.00	300,000.00	100.0%
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070 Interfund Transfers	300,000.00	0.00	300,000.00	100.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	57,546.11	5,250.00	52,296.11	90.9%
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002 Interest & Other Debt Costs	42,570.00	0.00	42,570.00	100.0%
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591 Interest & Debt Service	100,116.11	5,250.00	94,866.11	94.8%
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590 Long Term Debt Payment/Interes	100,116.11	5,250.00	94,866.11	94.8%
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Fund Expenditures:	400,141.11	5,284.20	394,856.91	98.7%
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Fund Excess/(Deficit):	322,069.89	183,481.73
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 47

413 Water Capital Improvement Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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006 Charges For Goods & Services

006 Charges For Goods & Services	934,754.00	328,985.93	605,768.07	64.8%
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006 Charges For Goods & Services	934,754.00	328,985.93	605,768.07	64.8%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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590 Long Term Debt Payment/Interes

000	1,500.00	506.78	993.22	66.2%
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591 Interest & Debt Service	1,500.00	506.78	993.22	66.2%
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590 Long Term Debt Payment/Interes	1,500.00	506.78	993.22	66.2%
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Fund Revenues:	936,254.00	329,492.71	606,761.29	64.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

025 Miscellaneous	35.00	12.70	22.30	63.7%
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025 Miscellaneous	35.00	12.70	22.30	63.7%
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070 Interfund Transfers

070 Operating Transfers	332,100.00	0.00	332,100.00	100.0%
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070 Interfund Transfers	332,100.00	0.00	332,100.00	100.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	679,930.79	0.00	679,930.79	100.0%
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002 Interest & Other Debt Costs	59,846.00	0.00	59,846.00	100.0%
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591 Interest & Debt Service	739,776.79	0.00	739,776.79	100.0%
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590 Long Term Debt Payment/Interes	739,776.79	0.00	739,776.79	100.0%
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Fund Expenditures:	1,071,911.79	12.70	1,071,899.09	100.0%
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Fund Excess/(Deficit):	(135,657.79)	329,480.01
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 48

425 Water Revenue Bond Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	750.00	138.24	611.76	81.6%
025 Miscellaneous	750.00	138.24	611.76	81.6%
025 Miscellaneous	750.00	138.24	611.76	81.6%

070 Interfund Transfers

070 Operating Transfers	332,100.00	0.00	332,100.00	100.0%
070 Interfund Transfers	332,100.00	0.00	332,100.00	100.0%

Fund Revenues:	332,850.00	138.24	332,711.76	100.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	3.61	(3.61)	0.0%
025 Miscellaneous	0.00	3.61	(3.61)	0.0%
025 Miscellaneous	0.00	3.61	(3.61)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	225,000.00	0.00	225,000.00	100.0%
002 Interest & Other Debt Costs	107,100.00	0.00	107,100.00	100.0%
591 Interest & Debt Service	332,100.00	0.00	332,100.00	100.0%
590 Long Term Debt Payment/Interes	332,100.00	0.00	332,100.00	100.0%

Fund Expenditures:	332,100.00	3.61	332,096.39	100.0%
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Fund Excess/(Deficit):	750.00	134.63
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 49

426 Water Bond Reserve Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	500.00	58.75	441.25	88.3%
025 Miscellaneous	500.00	58.75	441.25	88.3%
025 Miscellaneous	500.00	58.75	441.25	88.3%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
107 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	500.00	58.75	441.25	88.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	1.54	(1.54)	0.0%
025 Miscellaneous	0.00	1.54	(1.54)	0.0%
025 Miscellaneous	0.00	1.54	(1.54)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	1.54	(1.54)	0.0%
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Fund Excess/(Deficit):	500.00	57.21
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 50

431 Water System Construction Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	6,500.00	(14,921.06)	21,421.06	329.6%
009 PWTF Loan Related	0.00	0.00	0.00	100.0%
025 Miscellaneous	6,500.00	(14,921.06)	21,421.06	329.6%
025 Miscellaneous	6,500.00	(14,921.06)	21,421.06	329.6%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

107 Loan Proceeds

111 State Loans	100,000.00	0.00	100,000.00	100.0%
107 Loan Proceeds	100,000.00	0.00	100,000.00	100.0%

370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
370 Capital Contributions	0.00	0.00	0.00	100.0%

390 Loan Proceeds

111 State Loans	0.00	0.00	0.00	100.0%
390 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	106,500.00	(14,921.06)	121,421.06	114.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	20.00	27.61	(7.61)	0.0%
025 Miscellaneous	20.00	27.61	(7.61)	0.0%
025 Miscellaneous	20.00	27.61	(7.61)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 51

431 Water System Construction Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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534 Water Department

000	0.00	0.00	0.00	100.0%
001 Administration / General	100,000.00	0.00	100,000.00	100.0%
005 Capital Expenditures	0.00	0.00	0.00	100.0%
534 Water Utilities	100,000.00	0.00	100,000.00	100.0%

534 Water Department	100,000.00	0.00	100,000.00	100.0%
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Fund Expenditures:	100,020.00	27.61	99,992.39	100.0%
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Fund Excess/(Deficit):	6,480.00	(14,948.67)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 52

500 Equipment Rental & Replacement

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	6,500.00	(1,014.37)	7,514.37	115.6%
005 Other Miscellaneous Revenue	0.00	116.96	(116.96)	0.0%
025 Miscellaneous	6,500.00	(897.41)	7,397.41	113.8%
025 Miscellaneous	6,500.00	(897.41)	7,397.41	113.8%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
107 Loan Proceeds	0.00	0.00	0.00	100.0%

548 Equipment Rental & Replacement

020 Economic Environment	0.00	0.00	0.00	100.0%
070 Operating Transfers	425,000.00	128,927.56	296,072.44	69.7%
548 Equipment Rental & Replacement	425,000.00	128,927.56	296,072.44	69.7%

Fund Revenues:	431,500.00	128,030.15	303,469.85	70.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Department

002 Fire Suppression	0.00	0.00	0.00	100.0%
010 Mobilization Program	500.00	0.00	500.00	100.0%
522 Fire Control	500.00	0.00	500.00	100.0%
522 Fire Department	500.00	0.00	500.00	100.0%

548 Equipment Rental & Replacement

515 Legal	0.00	0.00	0.00	100.0%
000	0.00	0.00	0.00	100.0%
001 Administration/Overhead Costs	133,095.93	68,992.16	64,103.77	48.2%
002 Operations / General	311,492.80	100,938.99	210,553.81	67.6%
548 Equipment Rental & Replacement	444,588.73	169,931.15	274,657.58	61.8%
548 Equipment Rental & Replacement	444,588.73	169,931.15	274,657.58	61.8%

Fund Expenditures:	445,088.73	169,931.15	275,157.58	61.8%
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 53

500 Equipment Rental & Replacement

Months: 01 To: 04

Fund Excess/(Deficit):	(13,588.73)	(41,901.00)
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2022 BUDGET POSITION

City Of College Place

Time: 13:15:06 Date: 05/13/2022

Page: 54

625 Flexible Benefits Plan Fund

Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	0.00	0.42	(0.42)	0.0%
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025 Miscellaneous	0.00	0.42	(0.42)	0.0%
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380 Non-Revenues

060 Agency & Other Type Deposits	15,000.00	3,245.36	11,754.64	78.4%
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380 Non-Revenues	15,000.00	3,245.36	11,754.64	78.4%
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Fund Revenues:	15,000.00	3,245.78	11,754.22	78.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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516 Human Resources

589 Non-Expenditures	12,000.00	4,070.97	7,929.03	66.1%
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516 Human Resources	12,000.00	4,070.97	7,929.03	66.1%
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Fund Expenditures:	12,000.00	4,070.97	7,929.03	66.1%
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Fund Excess/(Deficit):	3,000.00	(825.19)
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2022 BUDGET POSITION TOTALS

City Of College Place

Months: 01 To: 04

Time: 13:15:06 Date: 05/13/2022

Page: 55

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 Current Expense Fund	9,012,802.00	2,138,887.41	76.3%	11,155,510.02	3,532,315.15	68%
005 Current Expense Reserve Fund	101,800.00	-4,718.07	104.6%	0.00	8.73	0%
012 Technology Reserve Fund	601,500.00	147,560.20	75.5%	579,420.00	171,383.40	70%
061 Employee Benefit Reserve Fund	102,500.00	-4,238.07	104.1%	84,665.00	10,233.85	88%
100 Street Fund	1,019,771.00	365,640.57	64.1%	980,731.08	441,845.27	55%
120 Criminal Justice Fund	15,533.00	7,006.52	54.9%	39,977.00	21,588.99	46%
121 Forfeited Proceeds Fund	520.00	-25.67	104.9%	0.00	0.05	0%
130 Hotel/Motel Tax	36,200.00	6,729.98	81.4%	30,100.00	1,540.89	95%
201 ULTGO Bond Fund	487,960.00	99,379.85	79.6%	487,050.00	0.12	100%
235 Commercial Drive Bond Debt Se	140,734.00	260,115.69	0.0%	140,483.00	403,821.39	0%
301 Street Capital Contribution Fund	61,020.00	0.56	100.0%	50,000.00	0.00	100%
305 Capital Improvement Fund (REE)	212,500.00	46,049.80	78.3%	160,000.00	12,027.14	92%
306 Capital Improvement Fund (REE)	2,214,000.00	37,795.18	98.3%	3,256,683.00	4,029.21	100%
309 CDBG Projects Fund	364,000.00	102,675.66	71.8%	364,000.00	102,675.62	72%
311 Street Improvement Fund	2,102,841.00	-1,911.38	100.1%	2,134,585.00	92,396.75	96%
315 Facility Maintenance Reserve Fu	501,500.00	143,702.74	71.3%	493,000.00	2,905.45	99%
320 Equipment Reserve Fund	1,727,630.00	881,731.91	49.0%	1,701,130.00	749,776.17	56%
330 Economic Development Fund	140,250.00	50,075.84	64.3%	600,000.00	573,219.80	4%
340 Economic Development Reserve	0.00	0.00	100.0%	0.00	0.00	100%
400 Water Fund	2,068,216.00	532,008.72	74.3%	2,077,267.16	547,920.82	74%
401 Wastewater Fund	2,908,594.00	954,050.09	67.2%	2,542,432.67	1,070,114.82	58%
402 Stormwater Fund	617,500.00	200,311.35	67.6%	589,234.58	180,126.72	69%
403 Stormwater Capital Reserve Func	1,203,025.00	48,475.62	96.0%	578,702.00	2.89	100%
410 Water Capital Reserve Fund	5,538,424.00	38,168.86	99.3%	4,964,280.00	432,277.63	91%
411 Wastewater Capital Reserve Func	6,542,500.00	4,441,877.26	32.1%	2,941,859.00	3,676,674.67	0%
412 Wastewater Debt Service Fund	722,211.00	188,765.93	73.9%	400,141.11	5,284.20	99%
413 Water Capital Improvement Rese	936,254.00	329,492.71	64.8%	1,071,911.79	12.70	100%
425 Water Revenue Bond Fund	332,850.00	138.24	100.0%	332,100.00	3.61	100%
426 Water Bond Reserve Fund	500.00	58.75	88.3%	0.00	1.54	0%
431 Water System Construction Fund	106,500.00	-14,921.06	114.0%	100,020.00	27.61	100%
500 Equipment Rental & Replacemen	431,500.00	128,030.15	70.3%	445,088.73	169,931.15	62%
625 Flexible Benefits Plan Fund	15,000.00	3,245.78	78.4%	12,000.00	4,070.97	66%
	40,266,135.00	11,126,161.12	72.4%	38,312,371.14	12,206,217.31	68.1%

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

Time: 12:23:06 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 1

Accts Pay #	Date	Vendor	Amount	Memo
81396	04/29/2022	7404 Banner Bank Credit Cards	2,807.49	CD-5296
012 - 594 18 64 03 Software / Software Upd		Survey Monkey	2,700.00	SurveyMonkey Team Premier Additional Seats (Qty 3)
012 - 594 18 64 03 Software / Software Upd		Survey Monkey	-792.51	SurveyMonkey Team Premier Prorated Discount
012 - 594 18 64 03 Software / Software Upd		Survey Monkey	900.00	SurveyMonkey Team Premier (Qty 1)
81395	04/29/2022	7404 Banner Bank Credit Cards	4,227.12	CH-6464
001 - 514 30 41 00 Prof Serv - Codification/		Zoom	2,607.49	Zoom Meeting - 12 Licenses Annual Fee March 2022-2023
001 - 514 30 41 00 Prof Serv - Codification/		Zoom	750.03	Zoom Webinar- 1 License - Non Promo Rate Annual Fee March 2022-2023
001 - 514 30 41 00 Prof Serv - Codification/		Zoom	869.60	Zoom Webinar- 2 Licenses Promotional Annual Fee March 2022-2023
81385	04/29/2022	7404 Banner Bank Credit Cards	1,296.86	CH-9343
001 - 513 10 49 00 Miscellaneous		Game Day Bats	214.46	MVP Home Run Hit Bats 2022
001 - 514 23 31 01 Office Supplies - Budget		Upliftdesk.com	60.26	Desk Wheels - S.Goodwin
001 - 514 23 49 00 Miscellaneous		WA Municipal Clerks Assn.	15.00	WMCA Membership - D.C.Schmick
001 - 518 10 49 00 Miscellaneous		WA Municipal Clerks Assn.	6.00	WMCA Membership - D.C.Schmick
001 - 521 40 43 00 Travel Training		The Davenport Hotel & Tower	285.38	Travel Training Lodging - D.Schmick - Internal Investigations - Spokane, WA
001 - 521 40 43 00 Travel Training		The Davenport Hotel & Tower	285.38	Travel Training Lodging - S.Diaz - Internal Investigations - Spokane, WA
001 - 521 40 43 00 Travel Training		The Davenport Hotel & Tower	285.38	Travel Training Lodging - S.Doering - Internal Investigations - Spokane, WA
001 - 521 40 43 00 Travel Training		Maverik	43.65	Travel Training Fuel - Internal Investigations - Spokane, WA
402 - 531 27 31 01 Stormwater Utilities - Of		Upliftdesk.com	8.61	Desk Wheels - S.Goodwin
402 - 531 27 49 00 Stormwater Utilities - Mi		WA Municipal Clerks Assn.	11.25	WMCA Membership - D.C.Schmick
400 - 534 27 31 01 Water Utilities - Office S		Upliftdesk.com	22.60	Desk Wheels - S.Goodwin
400 - 534 27 49 00 Water Utilities - Miscella		WA Municipal Clerks Assn.	21.75	WMCA Membership - D.C.Schmick
401 - 535 27 31 01 Sewer Utilities - Office S		Upliftdesk.com	16.14	Desk Wheels - S.Goodwin
401 - 535 27 49 00 Sewer Utilities - Miscella		WA Municipal Clerks Assn.	21.00	WMCA Membership - D.C.Schmick
81386	04/29/2022	7404 Banner Bank Credit Cards	582.27	CH-9384
001 - 513 10 43 00 Travel Expense		Skamania Lodge	202.55	Travel Lodging - West Coast Regional City Managers Conference - Stevenson, WA
001 - 513 10 49 00 Miscellaneous		Engaging Local Government Leaders	53.00	Engaging Local Government Leaders Membership - M.Rizzitiello
001 - 513 10 49 02 Registrations/Fees - Trair		Association Of Washington Cities	25.00	City Action Days 2022 Registration - M.Rizzitiello
001 - 524 20 31 00 Operating Supplies - Bldg		Wal-Mart Stores, Inc	51.72	TV Mount - Building
001 - 573 90 49 00 Miscellaneous		WSFMA	250.00	WSFMA Membership Farmers Market Dues May 22 - April 23
81387	04/29/2022	7404 Banner Bank Credit Cards	1,455.04	CH-9400
001 - 514 30 43 00 Travel		City Clerks Association of California	30.00	Travel Registration - L.Neissl - CCAC

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

Time: 12:23:06 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 2

Accts

Pay #	Date	Vendor	Amount	Memo
001 - 514 30 43 00	Travel	Red Lion Hotel	476.52	Travel Lodging - L.Neissl - WMCA Academy & Conference
001 - 514 30 43 00	Travel	Red Lion Hotel	476.52	Travel Lodging - S.St.Clair - WMCA Academy & Conference
001 - 514 30 49 00	Miscellaneous	IIMC	390.00	MMC Certification Fees - L.Neissl
001 - 518 10 31 02	Operating Supplies - HR	Wal-Mart Stores, Inc	69.20	Employee Luncheon Supplies - 1st Qrt 2022
001 - 518 10 31 02	Operating Supplies - HR	Andy's Market, LLC	12.80	Employee Luncheon Supplies - 1st Qrt 2022
81388	04/29/2022	7404 Banner Bank Credit Cards	108.51	CH-9418
001 - 524 20 43 00	Travel	Pilot	31.91	Travel Fuel - A.Edison - WABO Conference
001 - 524 20 43 00	Travel	Shell Gas Station	46.36	Travel Fuel - A.Edison - WABO Conference
001 - 524 20 43 00	Travel	Pilot	30.24	Travel Fuel - A.Edison - WABO Conference
81389	04/29/2022	7404 Banner Bank Credit Cards	798.98	CH-9426
001 - 521 40 49 01	Registrations/Fees - Trair	On-Target Solutions Group	250.00	Internal Affairs Training Registration - S.Diaz
001 - 521 40 49 01	Registrations/Fees - Trair	On-Target Solutions Group	250.00	Internal Affairs Training Registration - S.Doering
001 - 521 40 49 01	Registrations/Fees - Trair	On-Target Solutions Group	250.00	Internal Affairs Training Registration - D.Schmick
001 - 524 20 43 00	Travel	Safeway Inc.	48.98	Travel Fuel - S.Hall - Building Official Construction Exam Center Training - Vancouver, WA
81398	04/29/2022	7404 Banner Bank Credit Cards	357.82	FD-4551
001 - 522 26 31 03	Operating Supplies - EM	Wal-Mart Stores, Inc	33.65	EMS Containers
001 - 522 45 31 00	Operating Supplies - Trai	Postal Annex #397	38.74	Postal Annex - IFSAC Test Return
001 - 522 45 31 00	Operating Supplies - Trai	Wal-Mart Stores, Inc	79.89	Training Supplies
001 - 522 45 43 00	Travel	Wal-Mart Stores, Inc	15.92	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Safeway Inc.	4.79	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Safeway Inc.	7.49	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Safeway Inc.	7.49	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Safeway Inc.	8.49	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Safeway Inc.	9.98	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Safeway Inc.	13.18	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Exxon Fuel	33.95	Travel Fuel - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Popeyes	10.33	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Popeyes	10.87	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Popeyes	11.73	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Popeyes	14.14	Travel Meal - FTA Training - L.Bartlett, T.Bolinger, D.Winter
001 - 522 45 43 00	Travel	Shell Oil Company	44.12	Travel Fuel - FTA Training - L.Bartlett, T.Bolinger, D.Winter
500 - 548 68 31 00	Operating Supplies - Gen	Bi-Mart Corporation	13.06	Command Trailer Battery
81394	04/29/2022	7404 Banner Bank Credit Cards	764.52	FD-9965
001 - 522 10 49 00	Miscellaneous	Amazon Business Prime	25.32	Book - Learning To Live In An Age Of Disaster
001 - 522 20 48 02	Fire Mobilization - Repai	Amazon Business Prime	61.64	Safety Trailer Generator Cover
001 - 522 26 35 80	Sm Tools/Equipment	Amazon Business Prime	434.79	Microsoft Surface Go 3 - 10.5" Touchscreen - D.Winter

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

Time: 12:23:06 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 3

Accts Pay #	Date	Vendor	Amount	Memo
001 - 522 45 31 00	Operating Supplies - Trai	U S Post Office	12.40	USPS - IFSAC Testing
001 - 522 50 31 00	Operating Supplies - Faci	Wal-Mart Stores, Inc	168.49	Facility Cleaning Supplies
001 - 522 50 31 00	Operating Supplies - Faci	Wal-Mart Stores, Inc	61.88	Facility Cleaning Supplies
81397	04/29/2022	7404 Banner Bank Credit Cards	696.10	PC-8472
001 - 521 22 20 01	Benefits Uniforms Patrol	Galls, Inc.	92.49	Short Sleeve Undervest Shirts (Qty 9)
001 - 521 22 20 01	Benefits Uniforms Patrol	Galls, Inc.	282.46	Short Sleeve Undervest Shirts (Qty 9)
001 - 521 22 20 01	Benefits Uniforms Patrol	Galls, Inc.	46.25	Short Sleeve Undervest Shirts (Qty 9)
001 - 521 40 31 00	Operating Supplies - Trai	Super Vel Ammunition	274.90	Practice Ammo - .223 Rem .55 Gr FMJ
81390	04/29/2022	7404 Banner Bank Credit Cards	503.30	PD-9467
001 - 521 21 31 01	Office Supplies - Investig	Wal-Mart Stores, Inc	89.16	New Phone Supplies - B.Fortin
001 - 521 22 31 00	Operating Supplies - Patr	24hourwristbands.com	139.50	Wrist Bands (Qty 500)
001 - 521 40 31 00	Operating Supplies - Trai	Super Vel Ammunition	274.64	Ammo .223 Rem. 55 Gr. FMJ
81392	04/29/2022	7404 Banner Bank Credit Cards	1,895.48	PD-9475
001 - 521 40 31 00	Operating Supplies - Trai	Super Vel Ammunition	275.18	Practice Ammo - .223 Rem .55 FMJ
001 - 554 30 31 00	Operating Supplies - Spe	Home Depot Credit Services	21.65	Paint To Cover Graffiti
001 - 594 21 64 02	Machinery/Equip Patrol	DJI.com	1,428.18	DJJI Air 2
001 - 594 21 64 02	Machinery/Equip Patrol	DJI.com	170.47	DJI 2 Year Care Plan
81393	04/29/2022	7404 Banner Bank Credit Cards	50.00	PW-9483
500 - 548 68 31 00	Operating Supplies - Gen	AutoAuth Service	50.00	Auto Auth Software Subscription
Total:			15,543.49	

TOTALS FOR: Home Depot Credit Services

City Of College Place

Time: 12:24:20 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 1

Accts Pay #	Date	Vendor	Amount	Memo
81215	04/11/2022	5629 Home Depot Credit Services	17.04	
400 - 534 50 20 01	Benefits Uniforms		17.36	Gloves
400 - 534 50 20 01	Benefits Uniforms		-0.32	Early Pmt Discount
81216	04/11/2022	5629 Home Depot Credit Services	26.64	
001 - 576 80 31 00	Operating Supplies - Parl		27.14	Roundup - Parks
001 - 576 80 31 00	Operating Supplies - Parl		-0.50	Early Pmt Discount
81217	04/11/2022	5629 Home Depot Credit Services	21.20	
001 - 524 20 31 01	Office Supplies - Bldg. Ir		21.60	Batteries
001 - 524 20 31 01	Office Supplies - Bldg. Ir		-0.40	Early Pmt Discount
81218	04/11/2022	5629 Home Depot Credit Services	8.51	
330 - 595 30 63 04	Roadway Construction		8.67	Black Spray Paint For 4th Street
330 - 595 30 63 04	Roadway Construction		-0.16	Early Pmt Discount
81219	04/11/2022	5629 Home Depot Credit Services	53.28	
001 - 576 80 31 00	Operating Supplies - Parl		54.28	Round Up - Parks
001 - 576 80 31 00	Operating Supplies - Parl		-1.00	Early Pmt Discount
81220	04/11/2022	5629 Home Depot Credit Services	20.25	
001 - 524 20 31 01	Office Supplies - Bldg. Ir		20.63	Screws For Bookshelf - Building
001 - 524 20 31 01	Office Supplies - Bldg. Ir		-0.38	Early Pmt Discount
81221	04/11/2022	5629 Home Depot Credit Services	128.91	
330 - 595 30 63 04	Roadway Construction		131.33	Concrete & Pallet Fee For 4th Street
330 - 595 30 63 04	Roadway Construction		-2.42	Early Pmt Discount
81222	04/11/2022	5629 Home Depot Credit Services	22.44	
400 - 534 10 31 00	Operating Supplies - Adr		22.86	Cleaning Supplies And Spray Bottle
400 - 534 10 31 00	Operating Supplies - Adr		-0.42	Early Pmt Discount
81223	04/11/2022	5629 Home Depot Credit Services	-16.31	
330 - 595 30 63 04	Roadway Construction		-16.31	Return Pallet Fee - 4th Street
81202	04/11/2022	5629 Home Depot Credit Services	43.46	Home Depot
400 - 534 50 31 00	Operating Supplies - Mai		43.46	Ply Bar
81203	04/11/2022	5629 Home Depot Credit Services	42.33	Home Depot
100 - 542 70 31 00	Operating Supplies - Roa		42.33	Pruning Saw

TOTALS FOR: Home Depot Credit Services

City Of College Place

Time: 12:24:20 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 2

Accts Pay #	Date	Vendor	Amount	Memo
81204	04/11/2022	5629 Home Depot Credit Services	31.85	Home Depot
400 - 534 50 31 00		Operating Supplies - Mai	31.85	Galvanized Iron Plug
81205	04/11/2022	5629 Home Depot Credit Services	11.39	Home Depot
001 - 576 80 31 00		Operating Supplies - Parl	11.39	Veterans Park Dog Box Key Copies
81206	04/11/2022	5629 Home Depot Credit Services	21.70	Home Depot
001 - 576 80 31 00		Operating Supplies - Parl	21.70	Roller Paint Tray Set
81207	04/11/2022	5629 Home Depot Credit Services	43.45	Home Depot
400 - 534 10 31 01		Office Supplies - Admini	43.45	Power Strip - PW Office
81208	04/11/2022	5629 Home Depot Credit Services	64.22	Home Depot
100 - 543 10 31 01		Office Supplies - Admini	64.22	Batteries - PW Office
81209	04/11/2022	5629 Home Depot Credit Services	10.84	Home Depot
001 - 576 80 31 00		Operating Supplies - Parl	10.84	All Purpose Cleaner
81210	04/11/2022	5629 Home Depot Credit Services	86.95	Home Depot
100 - 543 10 31 00		Operating Supplies - Adr	86.95	BBQ Cover
81211	04/11/2022	5629 Home Depot Credit Services	29.32	Home Depot
001 - 518 20 31 00		Operating Supplies - Faci	29.32	Roundup - City Hall
81212	04/11/2022	5629 Home Depot Credit Services	33.71	Home Depot
100 - 542 64 31 00		Operating Supplies - Trai	33.71	Light Box Clean Up At College & Lamperti - Scraper & Sandpaper
81213	04/11/2022	5629 Home Depot Credit Services	3.23	Home Depot
330 - 595 30 63 04		Roadway Construction	3.23	Blank Plates For 4th Street Lights
81214	04/11/2022	5629 Home Depot Credit Services	26.38	Home Depot
400 - 534 50 31 00		Operating Supplies - Mai	26.87	Booster Station Grass Seed
400 - 534 50 31 00		Operating Supplies - Mai	-0.49	Early Pmt Discount
Total:			730.79	

TOTALS FOR: Napa Of Walla Walla

City Of College Place

Time: 12:24:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 1

Accts Pay #	Date	Vendor	Amount	Memo
81224	04/11/2022	194 Napa Of Walla Walla	33.07	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		33.07	Serpentine Belt
81225	04/11/2022	194 Napa Of Walla Walla	23.32	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		23.32	Pulley
81226	04/11/2022	194 Napa Of Walla Walla	6.12	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		6.12	Spark Plug
81227	04/11/2022	194 Napa Of Walla Walla	7.87	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		7.87	Rear Axle Gasket Set
81228	04/11/2022	194 Napa Of Walla Walla	28.91	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		28.91	Trans Filter Kit - Platinum Plus
81229	04/11/2022	194 Napa Of Walla Walla	79.50	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		13.99	Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		13.99	Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		21.37	Napa Gold Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		4.31	Oil Filter
500 - 548 68 31 00	Operating Supplies - Gen		12.92	Cabin Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		12.92	Cabin Air Filter
81230	04/11/2022	194 Napa Of Walla Walla	59.51	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		21.41	Napa Gold Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		21.41	Napa Gold Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		16.69	Napa Gold Air Filter
81231	04/11/2022	194 Napa Of Walla Walla	8.69	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		8.69	Air Fresheners
81232	04/11/2022	194 Napa Of Walla Walla	-181.49	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		-181.49	Core Return - Inv #105873, 105892
81233	04/11/2022	194 Napa Of Walla Walla	21.20	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		21.20	Air Fresheners
81234	04/11/2022	194 Napa Of Walla Walla	165.39	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		165.39	Battery & Core Deposit

TOTALS FOR: Napa Of Walla Walla

City Of College Place

Time: 12:24:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 2

Accts Pay #	Date	Vendor	Amount	Memo
81235	04/11/2022	194 Napa Of Walla Walla	28.91	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		28.91	Trans Filter Kit - Platinum Plus
81236	04/11/2022	194 Napa Of Walla Walla	35.65	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		35.65	Collant Connector
81237	04/11/2022	194 Napa Of Walla Walla	13.05	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		13.05	Power Steering Fluid
81238	04/11/2022	194 Napa Of Walla Walla	323.92	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		323.92	Shop Supplies - Air Filters (Qty 8) & Oil Filters (Qty 5)
81239	04/11/2022	194 Napa Of Walla Walla	96.88	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		96.88	Shop Supplies - Air Filters And Cabin Filter
81240	04/11/2022	194 Napa Of Walla Walla	213.29	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		213.29	Warranty Adjustment & Core Deposits
81241	04/11/2022	194 Napa Of Walla Walla	-150.63	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		-150.63	Warranty - Core Deposit Inv #11335
81242	04/11/2022	194 Napa Of Walla Walla	17.25	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		17.25	Napa Gold Air Filter
81243	04/11/2022	194 Napa Of Walla Walla	64.63	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		64.63	Napa Gold Air Filters (Qty 5)
81244	04/11/2022	194 Napa Of Walla Walla	12.92	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		12.92	Air Filter
81245	04/11/2022	194 Napa Of Walla Walla	150.14	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		150.14	Battery
81246	04/11/2022	194 Napa Of Walla Walla	0.00	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		0.00	Warranty And Core Deposit & Battery Purchase For A \$0 Invoice
81247	04/11/2022	194 Napa Of Walla Walla	72.44	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		72.44	Manual Transfer Pump

TOTALS FOR: Napa Of Walla Walla

City Of College Place

Time: 12:24:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 3

Accts Pay #	Date	Vendor	Amount	Memo
81248	04/11/2022	194 Napa Of Walla Walla	46.85	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		46.85	Napa Hydraulic Filter
81249	04/11/2022	194 Napa Of Walla Walla	29.08	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		29.08	Napa Cabin Air Filters (Qty 3)
81250	04/11/2022	194 Napa Of Walla Walla	47.63	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		26.11	Premium Capsules
500 - 548 68 31 00	Operating Supplies - Gen		21.52	Fuel Filter And Cabin Air Filter
81251	04/11/2022	194 Napa Of Walla Walla	150.63	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		4.85	Radiator Drain Cock
500 - 548 68 31 00	Operating Supplies - Gen		145.78	Battery & Core Deposit
81252	04/11/2022	194 Napa Of Walla Walla	25.82	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		25.82	Spotlight Bulb
81253	04/11/2022	194 Napa Of Walla Walla	59.22	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		59.22	Transmission Filter And Fuel Filter
81254	04/11/2022	194 Napa Of Walla Walla	146.64	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		146.64	Air Filters, Cabin Air Filter, And Oil Filter
81255	04/11/2022	194 Napa Of Walla Walla	51.25	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		51.25	Fuel Filter
81256	04/11/2022	194 Napa Of Walla Walla	384.53	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		384.53	Absorbent
81257	04/11/2022	194 Napa Of Walla Walla	16.30	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		16.30	Fuel Filter
81258	04/11/2022	194 Napa Of Walla Walla	64.49	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		64.49	Transmission Filter
81259	04/11/2022	194 Napa Of Walla Walla	69.89	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		69.89	Snap Ring Pliers
81260	04/11/2022	194 Napa Of Walla Walla	2.38	Shop Supplies

TOTALS FOR: Napa Of Walla Walla

City Of College Place

Time: 12:24:42 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 4

Accts					
Pay #	Date	Vendor		Amount	Memo
500 - 548 68 31 00		Operating Supplies - Gen		2.38	Connector
81261	04/11/2022	194	Napa Of Walla Walla	71.87	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen		71.87	Ear Plugs
81262	04/11/2022	194	Napa Of Walla Walla	3.19	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen		3.19	Connector
81263	04/11/2022	194	Napa Of Walla Walla	40.52	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen		40.52	Sway Bar Link
81264	04/11/2022	194	Napa Of Walla Walla	-2.38	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen		-2.38	Returned Connector From Inv 111889
81265	04/11/2022	194	Napa Of Walla Walla	16.84	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen		16.84	Napa Oil Sealant
Total:				2,355.29	

TOTALS FOR: Quill Corporation

City Of College Place

Time: 12:25:29 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 1

Accts Pay #	Date	Vendor	Amount	Memo
81170	04/11/2022	218 Quill Corporation	69.99	Quill Plus Blue Membership Renewal
001 - 513	10 31 01	Office Supplies - Executi	3.07	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
001 - 514	23 31 01	Office Supplies - Budgeti	4.12	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
001 - 514	30 31 01	Office Supplies - Record	1.32	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
001 - 518	10 31 01	Office Supplies - HR Ad	2.66	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
001 - 521	10 31 01	Office Supplies - Admini	2.33	General PD Office Supplies - Quill Plus Blue Membership Renewal
001 - 521	19 31 01	Office Supplies - Support	4.67	General PD Office Supplies - Quill Plus Blue Membership Renewal
001 - 521	21 31 01	Office Supplies - Investi	2.33	General PD Office Supplies - Quill Plus Blue Membership Renewal
001 - 521	22 31 01	Office Supplies - Patrol	11.67	General PD Office Supplies - Quill Plus Blue Membership Renewal
001 - 524	20 31 01	Office Supplies - Bldg. Ir	8.40	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
402 - 531	10 31 01	Office Supplies - Stormw	1.87	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
402 - 531	27 31 01	Stormwater Utilities - Of	0.23	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
400 - 534	10 31 01	Office Supplies - Admini	1.14	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
400 - 534	10 31 01	Office Supplies - Admini	3.50	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
400 - 534	27 31 01	Water Utilities - Office S	4.59	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
401 - 535	10 31 01	Office Supplies - Admini	0.87	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
401 - 535	10 31 01	Office Supplies - Admini	1.63	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
401 - 535	27 31 01	Sewer Utilities - Office S	5.13	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
100 - 543	10 31 01	Office Supplies - Admini	0.20	City Hall General Office Supplies - Quill Plus Blue Membership Renewal
100 - 543	10 31 01	Office Supplies - Admini	1.17	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
500 - 548	70 31 01	Office Supplies - ER&R	0.70	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
001 - 554	30 31 01	Office Supplies - Special	2.33	General PD Office Supplies - Quill Plus Blue Membership Renewal
001 - 558	60 31 01	Office Supplies - Plannin	6.06	Community Development Admin Assistant Office Supplies - Quill Plus Blue Membership Renewal
81166	04/11/2022	218 Quill Corporation	19.56	Supplies
400 - 534	10 31 01	Office Supplies - Admini	5.67	Office Supplies - Comm. Dev. Director - Pen Refills

TOTALS FOR: Quill Corporation

City Of College Place

Time: 12:25:29 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 2

Accts

Pay #	Date	Vendor	Amount	Memo
401 - 535 10 31 01		Office Supplies - Admini	4.69	Office Supplies - Comm. Dev. Director - Pen Refills
100 - 543 10 31 01		Office Supplies - Admini	0.39	Office Supplies - Comm. Dev. Director - Pen Refills
001 - 558 60 31 01		Office Supplies - Plannin	8.81	Office Supplies - Comm. Dev. Director - Pen Refills
81167	04/11/2022	218 Quill Corporation	7.78	Supplies
001 - 524 20 31 01		Office Supplies - Bldg. Ir	2.80	Community Development Admin Assistant Office Supplies - Mini Binder Clips
402 - 531 10 31 01		Office Supplies - Stormw	0.62	Community Development Admin Assistant Office Supplies - Mini Binder Clips
400 - 534 10 31 01		Office Supplies - Admini	1.17	Community Development Admin Assistant Office Supplies - Mini Binder Clips
401 - 535 10 31 01		Office Supplies - Admini	0.54	Community Development Admin Assistant Office Supplies - Mini Binder Clips
100 - 543 10 31 01		Office Supplies - Admini	0.39	Community Development Admin Assistant Office Supplies - Mini Binder Clips
500 - 548 70 31 01		Office Supplies - ER&R	0.23	Community Development Admin Assistant Office Supplies - Mini Binder Clips
001 - 558 60 31 01		Office Supplies - Plannin	2.03	Community Development Admin Assistant Office Supplies - Mini Binder Clips
81168	04/11/2022	218 Quill Corporation	51.06	Supplies
402 - 531 10 31 01		Office Supplies - Stormw	4.60	Office Supplies - Robert McAndrews - Note Pads, Red Pens
400 - 534 10 31 01		Office Supplies - Admini	20.42	Office Supplies - Robert McAndrews - Note Pads, Red Pens
401 - 535 10 31 01		Office Supplies - Admini	6.64	Office Supplies - Robert McAndrews - Note Pads, Red Pens
100 - 543 10 31 01		Office Supplies - Admini	10.21	Office Supplies - Robert McAndrews - Note Pads, Red Pens
500 - 548 70 31 01		Office Supplies - ER&R	4.60	Office Supplies - Robert McAndrews - Note Pads, Red Pens
001 - 576 81 31 01		Office Supplies - Parks A	4.59	Office Supplies - Robert McAndrews - Note Pads, Red Pens
81169	04/11/2022	218 Quill Corporation	214.44	Supplies
001 - 513 10 31 01		Office Supplies - Executi	28.24	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
001 - 514 23 31 01		Office Supplies - Budgeti	37.89	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
001 - 514 30 31 01		Office Supplies - Record:	12.16	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
001 - 518 10 31 01		Office Supplies - HR Ad	24.45	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
402 - 531 27 31 01		Stormwater Utilities - Of	2.14	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
400 - 534 10 31 01		Office Supplies - Admini	10.46	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper

TOTALS FOR: Quill Corporation

City Of College Place

Time: 12:25:29 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 3

Accts Pay #	Date	Vendor	Amount	Memo
400 - 534 27 31 01		Water Utilities - Office S	42.18	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
401 - 535 10 31 01		Office Supplies - Admini	7.98	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
401 - 535 27 31 01		Sewer Utilities - Office S	47.18	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
100 - 543 10 31 01		Office Supplies - Admini	1.76	City Hall General Office Supplies - Sortwik, Papertowels, Kleenex, Hand Sanitizer, Paper
81354	04/25/2022	218 Quill Corporation	34.76	Supplies
001 - 524 20 31 01		Office Supplies - Bldg. Ir	12.51	Community Development Admin Assistant Office Supplies - Paper
402 - 531 10 31 01		Office Supplies - Stormw	2.78	Community Development Admin Assistant Office Supplies - Paper
400 - 534 10 31 01		Office Supplies - Admini	5.21	Community Development Admin Assistant Office Supplies - Paper
401 - 535 10 31 01		Office Supplies - Admini	2.43	Community Development Admin Assistant Office Supplies - Paper
100 - 543 10 31 01		Office Supplies - Admini	1.74	Community Development Admin Assistant Office Supplies - Paper
500 - 548 70 31 01		Office Supplies - ER&R	1.04	Community Development Admin Assistant Office Supplies - Paper
001 - 558 60 31 01		Office Supplies - Plannin	9.05	Community Development Admin Assistant Office Supplies - Paper
81355	04/25/2022	218 Quill Corporation	88.03	Supplies
001 - 513 10 31 01		Office Supplies - Executi	11.59	City Hall General Office Supplies - Paper Towels
001 - 514 23 31 01		Office Supplies - Budgeti	15.55	City Hall General Office Supplies - Paper Towels
001 - 514 30 31 01		Office Supplies - Record	4.99	City Hall General Office Supplies - Paper Towels
001 - 518 10 31 01		Office Supplies - HR Ad	10.04	City Hall General Office Supplies - Paper Towels
402 - 531 27 31 01		Stormwater Utilities - Of	0.88	City Hall General Office Supplies - Paper Towels
400 - 534 10 31 01		Office Supplies - Admini	4.30	City Hall General Office Supplies - Paper Towels
400 - 534 27 31 01		Water Utilities - Office S	17.32	City Hall General Office Supplies - Paper Towels
401 - 535 10 31 01		Office Supplies - Admini	3.27	City Hall General Office Supplies - Paper Towels
401 - 535 27 31 01		Sewer Utilities - Office S	19.37	City Hall General Office Supplies - Paper Towels
100 - 543 10 31 01		Office Supplies - Admini	0.72	City Hall General Office Supplies - Paper Towels
81356	04/25/2022	218 Quill Corporation	61.23	Supplies
402 - 531 10 31 01		Office Supplies - Stormw	1.22	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
402 - 531 50 31 00		Operating Supplies - Stor	9.18	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
400 - 534 10 31 01		Office Supplies - Admini	1.84	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
400 - 534 50 31 00		Operating Supplies - Mai	20.21	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
400 - 534 80 31 00		Operating Supplies - Gen	0.61	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips

TOTALS FOR: Quill Corporation

City Of College Place

Time: 12:25:29 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 4

Accts Pay #	Date	Vendor	Amount	Memo
401 - 535 10 31 01		Office Supplies - Admini	0.61	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
100 - 542 30 31 00		Operating Supplies - Tra	5.51	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
100 - 542 64 31 00		Operating Supplies - Tra	2.45	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
100 - 542 66 31 00		Operating Supplies - Sno	1.22	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
100 - 542 70 31 00		Operating Supplies - Roa	1.84	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
100 - 543 10 31 01		Office Supplies - Admini	1.22	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
500 - 548 68 31 00		Operating Supplies - Gen	9.18	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
500 - 548 70 31 01		Office Supplies - ER&R	0.61	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
001 - 576 80 31 00		Operating Supplies - Parl	4.90	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
001 - 576 81 31 01		Office Supplies - Parks A	0.63	Office Supplies - General PW - Lysol, Scissors, Prong Fasteners, Pens, Sharpies, Binder Clips
81357	04/25/2022	218 Quill Corporation	31.41	Supplies
402 - 531 10 31 01		Office Supplies - Stormw	0.63	Office Supplies - General PW - Canned Air
402 - 531 50 31 00		Operating Supplies - Stor	4.71	Office Supplies - General PW - Canned Air
400 - 534 10 31 01		Office Supplies - Admini	0.94	Office Supplies - General PW - Canned Air
400 - 534 50 31 00		Operating Supplies - Mai	10.37	Office Supplies - General PW - Canned Air
400 - 534 80 31 00		Operating Supplies - Gen	0.31	Office Supplies - General PW - Canned Air
401 - 535 10 31 01		Office Supplies - Admini	0.31	Office Supplies - General PW - Canned Air
100 - 542 30 31 00		Operating Supplies - Tra	2.83	Office Supplies - General PW - Canned Air
100 - 542 64 31 00		Operating Supplies - Tra	1.26	Office Supplies - General PW - Canned Air
100 - 542 66 31 00		Operating Supplies - Sno	0.63	Office Supplies - General PW - Canned Air
100 - 542 70 31 00		Operating Supplies - Roa	0.94	Office Supplies - General PW - Canned Air
100 - 543 10 31 01		Office Supplies - Admini	0.63	Office Supplies - General PW - Canned Air
500 - 548 68 31 00		Operating Supplies - Gen	4.71	Office Supplies - General PW - Canned Air
500 - 548 70 31 01		Office Supplies - ER&R	0.31	Office Supplies - General PW - Canned Air
001 - 576 80 31 00		Operating Supplies - Parl	2.51	Office Supplies - General PW - Canned Air
001 - 576 81 31 01		Office Supplies - Parks A	0.32	Office Supplies - General PW - Canned Air
81358	04/25/2022	218 Quill Corporation	174.88	Supplies
402 - 531 10 31 01		Office Supplies - Stormw	3.50	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes

TOTALS FOR: Quill Corporation

City Of College Place

Time: 12:25:29 Date: 05/13/2022

04/01/2022 To: 04/30/2022

Page: 5

Accts Pay #	Date	Vendor	Amount	Memo
402 - 531 50 31 00		Operating Supplies - Stor	26.23	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
400 - 534 10 31 01		Office Supplies - Admini	5.25	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
400 - 534 50 31 00		Operating Supplies - Mai	57.71	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
400 - 534 80 31 00		Operating Supplies - Gen	1.75	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
401 - 535 10 31 01		Office Supplies - Admini	1.75	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
100 - 542 30 31 00		Operating Supplies - Tra	15.74	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
100 - 542 64 31 00		Operating Supplies - Tra	7.00	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
100 - 542 66 31 00		Operating Supplies - Sno	3.50	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
100 - 542 70 31 00		Operating Supplies - Roa	5.25	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
100 - 543 10 31 01		Office Supplies - Admini	3.50	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
500 - 548 68 31 00		Operating Supplies - Gen	26.23	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
500 - 548 70 31 01		Office Supplies - ER&R	1.75	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
001 - 576 80 31 00		Operating Supplies - Parl	13.99	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes
001 - 576 81 31 01		Office Supplies - Parks A	1.73	Office Supplies - General PW - Prong Fasteners, Hanging File Folders, Folder Tape, Scissors, Lysol, Highlighters, Pens, Coffee Creamer, Wipes

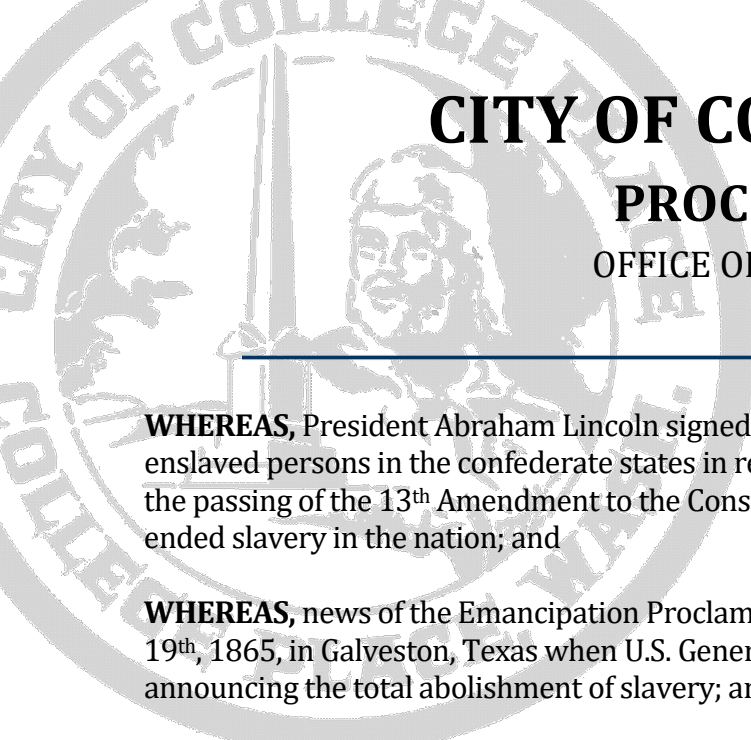
TOTALS FOR: Quill Corporation

City Of College Place

Time: 12:25:29 Date: 05/13/2022
Page: 6

04/01/2022 To: 04/30/2022

Accts		Vendor	Amount	Memo
Pay #	Date			
Total:			753.14	



CITY OF COLLEGE PLACE

PROCLAMATION

OFFICE OF THE MAYOR

WHEREAS, President Abraham Lincoln signed the Emancipation Proclamation, declaring that all enslaved persons in the confederate states in rebellion free as of January 1st, 1863, paving the way for the passing of the 13th Amendment to the Constitution of the United States of America which formally ended slavery in the nation; and

WHEREAS, news of the Emancipation Proclamation was delayed some two and one half years, to June 19th, 1865, in Galveston, Texas when U.S. General Gordon Granger read "General Order No. 3" announcing the total abolishment of slavery; and

WHEREAS, President Joe Biden signed legislation establishing Juneteenth as a federal holiday in 2021, creating the first new federal holiday established since Martin Luther King, Jr.'s birthday was approved in 1983; and

WHEREAS, thus June 19th has a special meaning to African-Americans, and is called "JUNETEENTH" combining the words June and Nineteenth and has been celebrated by the African-American community for over 150 years; and

WHEREAS, the African-American community in the City of College Place has made significant contributions to the history and quality of life within the City, Walla Walla Valley, State, and Nation; and

NOW THEREFORE,

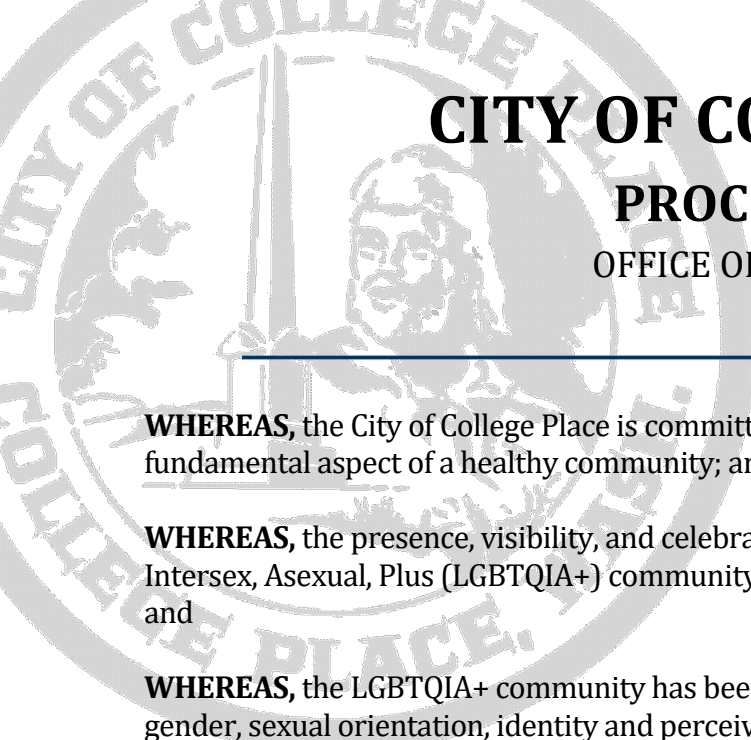
I, Norma L. Hernandez, Mayor of the City of College Place, Washington, do hereby proclaim June 19th, 2022 as

Juneteenth Day

In the City of College Place, Washington, and urge all residents to participate in the Walla Walla Valley Juneteenth Jubilee put on by Color Our Community on Awareness in Pioneer Park from 9 AM to 4 PM and to become more aware of the significance of this celebration in U.S. American History and in the heritage of our nation, valley, and City.

Given under my hand and seal as Mayor of the City of College Place, Washington, this 14th day of June, 2022.

Norma L. Hernandez, Mayor



CITY OF COLLEGE PLACE

PROCLAMATION

OFFICE OF THE MAYOR

WHEREAS, the City of College Place is committed to diversity, equity, inclusion, and mutual respect as a fundamental aspect of a healthy community; and

WHEREAS, the presence, visibility, and celebration of the Lesbian, Gay, Bisexual, Transgender, Queer, Intersex, Asexual, Plus (LGBTQIA+) community enhances the quality of life in the City of College Place; and

WHEREAS, the LGBTQIA+ community has been the target of discrimination and violence based on gender, sexual orientation, identity and perceived identity, which conflicts with core values as a community; and

WHEREAS, LGBTQIA+ rights are human rights; and

WHEREAS, the City of College Place strives to be a welcoming and safe place where people, families, and institutions thrive and the contributions of all are celebrated and valued;

NOW THEREFORE,

I, Norma L. Hernandez, Mayor of the City of College Place, Washington, do hereby proclaim June 2022 as

LGBTQIA+ PRIDE MONTH

Given under my hand and seal as Mayor of the City of College Place, Washington, this 14th day of June, 2022.

Norma L. Hernandez, Mayor



**Community Development Block Grant
CONTRACT CLOSE OUT REPORT – CONSTRUCTION**

1. Contract Number: 19-62210-020
2. Grantee Jurisdiction: City of College Place
3. Chief Administrative Official and Title: Mike Rizzitiello, City Administrator
4. CDBG Contract End Date or Project Completion Date: May 2, 2022
5. Final Public Hearing Date: June 14, 2022
6. Brief project summary and results achieved: The project installed new ADA compliant sidewalk at the following locations in College Place: north side of 12th Street from SW Bade Avenue to College Avenue, west side of SW Bade Ave from SW 10th Street to SW 5th Street, and the east side of SW Davis Avenue from SW 3rd Street to Whitman Drive. <input checked="" style="margin-right: 10px;" type="checkbox"/> Project photos have been submitted to your CDBG project manager.
7. Physical address of the project/activity(s): SW 12th Street from SW Bade to College Ave, SW Bade Avenue from SW 10th Street to SW 5th Street, and SW Davis Avenue from SW 3rd Street to Whitman Drive.

The chief administrative official of the grantee jurisdiction certifies that:

1. The financial information and data provided in this report is accurate as of the signature date indicated below.
2. The project was completed in accordance with the grant contract and scope of work.
3. A final public hearing was conducted to assess project performance.
4. Records supporting the information provided in this report will be maintained for a minimum of six (6) years from final close out and made available upon request.
5. The CDBG Program can use or reproduce all media material provided by the grantee.

In the event audits disclose disallowable costs, the Washington State Department of Commerce shall retain the right to recover an appropriate amount of costs after fully considering the recommendations on disallowed costs resulting from the final audit.

Signature:

Chief Administrative Official

Date

FINANCIAL SUMMARY

Budget Summary				
HUD IDIS Activity Number, Budget Code and Description (See the project A-19 invoice voucher information)		Expenditures		
IDIS Activity #	Budget Code and Description	Budget Amount	Funds Expended	Balance*
	21A General Admin	\$ 0	\$	\$
	03L Sidewalks	\$ 464,530	\$464,530	\$0
Total CDBG		\$	\$	*\$0
Other Funding				
City Funds		\$	\$51,247.89	\$
		\$	\$	\$
Total Project		\$	\$515,777.89	\$

*Any dollar amount reflected in the Total CDBG Balance column will be assumed as a de-obligation and returned to the CDBG Program.

CONTRACT AND SUBCONTRACT ACTIVITY & LABOR STANDARDS REPORTING**STEP 1: Contract and Subcontract Activity:**

If all professional or construction services have been reported on a prior Contractor and Subcontractor Activity form and provided to your CDBG project manager, go to Step 2.

If the grantee awarded professional or construction services in the past year and it has not been reported to CDBG, complete the Contractor and Subcontractor Activity form.

STEP 2: Labor Standards:

Has the grantee discovered **federal** labor standards violations not previously reported to CDBG?

☐ Yes Using the Labor Standards Compliance Report list any <u>federal</u> labor standards violations not previously reported. For underpayments greater than \$999.99 per contractor, contact your CDBG project manager for additional steps.	☒ No Complete certification below I certify to the best of my knowledge that all laborers and mechanics employed on this construction contract were paid in accordance with the labor provisions. In addition, there are no outstanding or unresolved labor standards, underpayments, complaints, or disputes.	
	Signature:	
	Name: Mike Rizzitello	
	Title: City Administrator	Date:

ATTACHMENT 12-B (5)

CONTRACT AND SUBCONTRACT ACTIVITY				U.S. Department of Housing and Urban Development				OMB Approval No.: 2577-0088 OMB Approval No.: 2502-0355						
Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The Information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number. Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.														
1. Grantee/Project Owner City of College Place 2. Location (City, State, ZIP Code) 625 S College Avenue, College Place, WA 99362														
3a. Name of Contact Person Mike Rizzitiello, City Administrator				3b. Phone Number (509)394-8506		4. Reporting Period: Oct. 1 - Sept. 30 (Annual -FY)			5. Program Code (Not applicable for CPD programs): CPD		6. Date Submitted			
HUD Grant Contract # 7a.	Amount of Contract/ Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes/No) 7e.	Prime Contractor Identification (ID) Number 7f.	Not Used 7g.	Sub-contractor Identification (ID) Number 7h.	Not used 7i.	Contractor/Subcontractor Name and Address 7j.					
									Name	Street	City	State	Zip Code	
19-62210-020	\$124,000	3	1	No	600337832		N/A		Anderson Perry & Associates, Inc.	214 E Birch Street	Walla Walla	WA	99362	
19-62210-020	\$340,530	1	1	No	67315600		N/A		Moreno & Nelson Construction	PO Box 794	Walla Walla	WA	99362	
7c: Type of Trade Codes:						7d: Racial/Ethnic Codes:								
CPD 1 = New Construction 2= Education Training 3 = Other						1 = White Americans 2 = Black Americans 3 = Native Americans			4= Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews					

CONTRACT AND SUBCONTRACT ACTIVITY FORM INSTRUCTIONS

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to REMOVE Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes. Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front. Complete item 7h. only once for each contractor/subcontractor on each semi-annual report. Enter the prime contractor's ID in item 7f for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts-

Community Development Programs

1. Grantee: Enter the name of the unit of government submitting this report.

3. Contact Person: Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

7a. Grant Number: Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

7b. Amount of Contract/Subcontract: Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

7c. Type of Trade: Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. Business Racial/Ethnic/Gender Code: Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. Woman Owned Business: Enter Yes or No.

7f. Contractor Identification (ID) Number: Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. NOT USED

7h. Subcontractor Identification (ID) Number: Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. NOT USED

7j. Contractor/Subcontract Name and Address: Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

LABOR STANDARDS COMPLIANCE REPORT

This Form Must Be Used for Restitution (Underpayments) of \$10.00 to \$999.99. (See [Federal Labor Standards Handbook 1344.1](#), for amounts totaling \$1,000 or more per prime or subcontractor)

PROJECT INFORMATION

CDBG Contract #: 19-62210-020	HUD Program or Source of Funds: WA State CDBG
Grantee Name and Address: City of College Place, 625 S College Ave, College Place, WA 99324	
Description of Work: Installation of approximately 2,700 linear feet sidewalk and sidewalk ramps.	
Prime Contractor: Nelson Construction Corp.	Contract Amount: \$313,902.78

VIOLATIONS

Number of Violations: 0

Number of Employees Involved in Violations: 0

Number of Subs Involved-Violations: 0

Total Amount of **Straight Time** Underpayments (restitution): \$0

Total Amount of **Overtime** Underpayments (restitution): \$0
(Federal Contract Work Hours & Safety Standards Act violations only)

Briefly Describe Any Labor Standards Complaints & Resolutions: N/A

Is any contractor retainage held at this time? ☒ **Yes** ☐ **No** Amount of retainage held: \$18,079.34

SUBCONTRACTOR(S) WHO HAD VIOLATIONS: (Please attach more pages, if needed, for any additional information)

Name	Address	Contract Amount	Type of Work

CERTIFICATION

I CERTIFY TO THE BEST OF MY KNOWLEDGE THAT ALL LABORERS AND MECHANICS EMPLOYED ON THIS CONSTRUCTION CONTRACT WERE PAID IN ACCORDANCE WITH THE LABOR PROVISIONS, EXCEPT AS NOTED. THERE ARE NO OUTSTANDING OR UNRESOLVED LABOR STANDARDS, UNDERPAYMENTS, COMPLAINTS, OR DISPUTES.

Signature: _____ Name: **Kate Thompson, P.E.**

Title: **Project Engineer** Date: **5/17/2022**



Department of Commerce

Grant Contract with:

City of College Place

through

Community Development Block Grant (CDBG) Program

General Purpose Grant

For:

Central College Place Sidewalk Project

Start date: October 17, 2019

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TABLE OF CONTENTS

Face Sheet	1
Special Terms and Conditions	3
1. Definitions	3
2. Acknowledgement of Federal Funding	3
3. Acquisition and Disposition of Assets	3
4. Billing Procedures and Payment	3
5. Closeout	4
6. Compensation	4
7. Environmental Review	4
8. Grant Management	5
9. Historical or Cultural Artifacts	5
10. Insurance	5
11. Performance Reporting	5
12. Program Income	6
13. Subcontractor Data Collection	6
14. Subcontracts for Engineering Services	6
15. Order of Precedence	6
General Terms and Conditions	7
1. Definitions	7
2. Access to Data	7
3. Advance Payments Prohibited	7
4. All Writings Contained Herein	7
5. Amendments	8
6. Americans with Disabilities Act (ADA)	8
7. Assignment	8
8. Attorney's Fees	8
9. Audit	8
10. Certification Regarding Debarment, Suspension or ineligibility and Voluntary Exclusion	8
11. Code Requirements	9
12. Confidentiality/Safeguarding of Information	9
13. Conflict of Interest	9
14. Copyright Provisions	10
15. Disputes	10
16. Duplicate Payment	11
17. Governing Law and Venue	11
18. Indemnification	11
19. Independent Capacity of the Contractor	11
20. Indirect Costs	11
21. Industrial Insurance Coverage	11
22. Laws	12
23. Licensing, Accreditation and Registration	14
24. Limitation of Authority	14
25. Noncompliance with Nondiscrimination Laws	14
26. Notification of Tenant Rights/Responsibilities	14

27.	Pay Equity	14
28.	Political Activities	15
29.	Prevailing Wage Law	15
30.	Procurement Standards for Federally Funded Programs	15
31.	Prohibition Against Payment of Bonus or Commission	16
32.	Publicity	16
33.	Recapture	16
34.	Records Maintenance	16
35.	Registration with Department of Revenue.....	16
36.	Right of Inspection	16
37.	Savings.....	16
38.	Severability	16
39.	Site Security	17
40.	Subgranting/Subcontracting.....	17
41.	Survival.....	17
42.	Taxes	17
43.	Termination for Cause	17
44.	Termination for Convenience.....	17
45.	Termination Procedures	18
46.	Treatment of Assets.....	18
47.	Waiver	19

Attachment A, Scope of Work and Budget

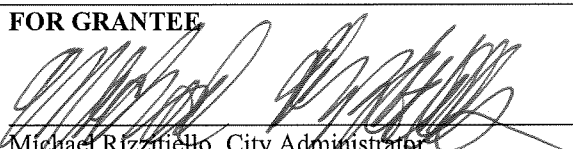
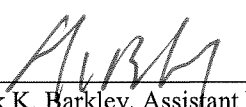
Attachment B, State and Federal Requirements and Assurances

Attachment C, Letter to Incur Costs (if applicable)

FACE SHEET

Contract Number: 19-62210-020

Washington State Department of Commerce
Local Government Division
Community Assistance and Research Unit
General Purpose Grant

1. Grantee City of College Place 625 S College Ave College Place, WA 99324		2. Grantee Doing Business As (optional) N/A	
3. Grantee Representative Mike Rizzitiello, City Administrator Phone: (509) 394-8506 Email: mrizzitiello@cpwa.us		4. COMMERCE Representative Jacquie Andresen, Project Manager Phone: (360) 725-3017 Fax: (360) 586-8440 jacquie.andresen@commerce.wa.gov Address: PO Box 42525 1011 Plum Street SE Olympia, WA 98504	
5. Grant Amount \$464,530	6. Funding Source Federal: ☒ State: ☐ Other: ☐ N/A: ☐	7. Start Date 10/17/2019	8. End Date 1/31/2022
9. Federal Funds (as applicable) \$464,530	Federal Agency: U.S. Department of Housing And Urban Development (HUD)	CFDA Number: 14.228	Indirect Rate (if applicable): N/A
10. Tax ID # 91-6001412	11. SWV # 28965-00	12. UBI # 369000564	13. DUNS # 0027416270
14. Grant Purpose Central College Place Sidewalk Project A full description of the project is in Attachment "A" Scope of Work and Budget.			
COMMERCE, defined as the Department of Commerce, and the Grantee, as defined above, acknowledge and accept the terms of this Grant and attachments and have executed this Grant on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Grant are governed by this Grant and the following other documents incorporated by reference: Grant Terms and Conditions including Attachment "A" – Scope of Work and Budget, Attachment "B" – State and Federal Requirements and Assurances, Attachment "C" – Letter to Incur Costs (if applicable), and the following documents incorporated herein by reference: Grantee's application for funding and the Community Development Block Grant policies and procedures, prepared by Commerce.			
FOR GRANTEE  Michael Rizzitiello, City Administrator City of College Place 11-13-19 Date		FOR COMMERCE  Mark K. Barkley, Assistant Director Local Government Division 11/20/2019 Date APPROVED AS TO FORM ONLY BY ASSISTANT ATTORNEY GENERAL APPROVAL ON FILE – SEPTEMBER 25, 2018	

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SPECIAL TERMS AND CONDITIONS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

1. DEFINITIONS

- A. "Contractor" and "Grantee" in this Grant, and the term "subrecipient" found in the federal Community Development Block Grant (CDBG) rules and regulations, shall mean the same.
- B. "Low- and moderate-income" shall mean a household income equal to or less than 80 percent of area median income adjusted by family size.

2. ACKNOWLEDGEMENT OF FEDERAL FUNDING

Federal Award Identification Number (FAIN): B-19-DC-53-0001.

Total amount of federal award B-19-DC-53-0001 to Commerce: \$12,521,638.

Total amount of B-19-DC-53-0001 awarded to Grantee under this Grant is set forth in the Face Sheet at #5, Grant Amount.

Federal Award Date: July 25, 2019.

Awarding Federal Official: John W. Peters, HUD CPD Director.

Funds distributed through this Grant are subject to CDBG regulations in 24 CFR Part 570.

The Grantee agrees that any publications (written, visual, or sound) but excluding press releases, newsletters, and issue analyses, issued by the Grantee describing programs or projects funded in whole or in part with federal funds under this Grant, shall contain the following statements:

"This project was supported by Grant No. B-19-DC-53-0001 awarded by the U.S. Department of Housing and Urban Development (HUD). Points of view in this document are those of the author and do not necessarily represent the official position or policies of HUD. Grant funds are administered by the Community Development Block Grant Program, Washington State Department of Commerce."

3. ACQUISITION AND DISPOSITION OF ASSETS

The Grantee will account for any tangible personal property acquired or improved with this Grant.

The use and disposition of real property and equipment under this Grant will be in compliance with the requirements of all applicable federal law and regulation, including but not limited to 24 CFR Part 84 and 24 CFR Part 570.489, 570.502, 570.503, 570.504, and 570.505 as applicable, which include but are not limited to the following:

Real property that was acquired or improved, in whole or in part, with funds under this Grant in excess of \$25,000 shall be used to meet one of the CDBG national objectives for ten (10) years after the Grant is closed. Any exception must be made with COMMERCE approval and the Grantee will be responsible to pay COMMERCE an amount equal to the current fair market value of the property less any portion of the value attributable to expenditures of non-CDBG funds for acquisition of or improvement to the property. Such payment from the disposition of real property acquired with this Grant within ten (10) years of closeout of the Grant shall be treated as CDBG Program Income.

In cases in which equipment acquired in whole or in part with funds under this Grant is sold, the proceeds will be CDBG Program Income.

4. BILLING PROCEDURES AND PAYMENT

COMMERCE will pay Grantee upon acceptance of work provided and receipt of properly completed invoices, which shall be submitted to the COMMERCE Representative on a Washington State Invoice Voucher form not more than monthly.

The invoices shall describe and document, to COMMERCE's satisfaction, a description of the work performed, the progress of the project, and fees. The invoice shall include the Contract Number identified on the Face Sheet of this Grant. If expenses are invoiced, provide a detailed breakdown of each type.

Payment shall be considered timely if made by COMMERCE within thirty (30) calendar days after receipt of properly completed invoices. Payment shall be sent to the address designated by the Grantee.

COMMERCE may, in its sole discretion, terminate the Grant or withhold payments claimed by the Grantee for services rendered if the Grantee fails to satisfactorily comply with any term or condition of this Grant, including completion of the Environmental Review and the release of funds (if applicable).

No payments in advance or in anticipation of services or supplies to be provided under this Grant shall be made by COMMERCE.

COMMERCE shall not release the final five (5) percent of the total grant amount until acceptance by COMMERCE of project completion.

5. CLOSEOUT

COMMERCE will advise the Grantee to initiate closeout procedures when there are no impediments to closing and the following criteria have been met or soon will be met:

- A. All costs have been incurred with the exception of closeout costs and any unsettled third-party claims against the Grantee. Costs are incurred when goods and services are received or contract work is performed.
- B. The Grantee has held a public hearing to review program performance.
- C. The Grantee has submitted the Contract Closeout Report. Failure to submit a report will not preclude COMMERCE from effecting closeout if it is deemed to be in the state's interest. Any excess grant amount in the Grantee's possession shall be returned in the event of failure to finish or update the report.
- D. Other responsibilities of the Grantee under this Grant and applicable laws and regulations appear to have been carried out satisfactorily or there is no further state interest in keeping this Grant open for the purpose of securing performance.

6. COMPENSATION

COMMERCE shall pay an amount not to exceed the amount identified on the Face Sheet of this Grant for the performance of all things necessary for or incidental to the performance of work as set forth in Attachment A, Scope of Work and Budget incorporated herein, and by reference the Grantee's application for funding.

Grantee shall receive reimbursement for travel and other expenses as authorized in advance by COMMERCE as reimbursable. Grantee shall receive compensation for travel expenses at current state travel reimbursement rates

7. ENVIRONMENTAL REVIEW

General Purpose, Housing Enhancement, and Economic Opportunity Grants

Funding in excess of the amount stipulated in **Attachment C, Letter to Incur Costs**, shall not be released to a Grantee by COMMERCE until the following conditions implementing 24 CFR part 58 are met:

- A. The Grantee must complete an environmental review of the project and make a finding of environmental impact. A notice of this finding must be published along with a notice of the Grantee's intent to request release of funds for the project unless the project is exempt from the publication requirements as described. The Grantee must allow a seven (7) or fifteen (15) day period for public review and comment following publication of the notices unless exempt under the National Environmental Policy Act (NEPA) and the Washington State Environmental Policy Act (SEPA). When this review and comment period expires, the Grantee may, after considering any comments received, submit a request for release of funds to COMMERCE. Upon receipt of the request, COMMERCE must allow a fifteen (15) day period for public review and comment. When COMMERCE's public review and comment period expires, COMMERCE may, after considering any comments received, formally notify the Grantee in writing of the release of federal funds for the project.
- B. This special condition is satisfied when the Grantee completes the environmental review and request for release of funds from COMMERCE. The special condition is effectively removed on the date COMMERCE provides the Grantee with written notice of release of funds.

Planning-Only Activities and Public Services Grants

Funding shall not be released to a Planning-Only or Public Services Grant recipient until the following conditions are met: The Grantee assures that assisted activities are exempt under NEPA (24 CFR

58.34) and categorically exempt under SEPA (RCW 43.21C.110). The Grantee further assures that the activities do not come under the purview of any other federal, state, and known local environmental laws, statutes, regulations or executive orders. In addition, the Grantee assures it will document, in writing, its determination that each activity or project is exempt and meets the conditions specified for such exemption under (NEPA) 24 CFR 58.34(3) (for Planning-Only) or 58.34(4) (for Public Services) and (SEPA) WAC 197-11-800.

8. GRANT MANAGEMENT

The Representative and contact information identified on the Face Sheet of this Grant for each of the parties shall be responsible for and shall be the contact person for all communications and billings regarding the performance of this Grant.

9. HISTORICAL OR CULTURAL ARTIFACTS, HUMAN REMAINS

In the event that historical or cultural artifacts are discovered at the project site during construction or rehabilitation, the Grantee shall immediately stop construction and notify the local historical preservation officer and the state historic preservation officer at the Department of Archaeology and Historic Preservation (DAHP) at (360) 586-3065. If human remains are discovered, the Grantee shall stop work, report the presence and location of the remains to the coroner and local law enforcement immediately, and contact DAHP and the concerned tribe's cultural staff or committee.

10. INSURANCE

All self-insured risk management programs or self-insured/liability pool financial reports must comply with Generally Accepted Accounting Principles (GAAP) and adhere to accounting standards promulgated by:

- i. Governmental Accounting Standards Board (GASB),
- i. Financial Accounting Standards Board (FASB), and
- ii. The Washington State Auditor's annual instructions for financial reporting.

Grantees participating in joint risk pools shall maintain sufficient documentation to support the aggregate claim liability information reported on the balance sheet. The State of Washington, its agents, and employees need not be named as additional insured under a self-insured property/liability pool, if the pool is prohibited from naming third parties as additional insured.

Unemployment and Industrial Insurance. The Grantee shall be in full compliance with all state unemployment and industrial insurance laws while performing work under this Contract. Commerce will not be responsible for payment of industrial insurance premiums or for any other claim or benefit for the Grantee, or any subcontractor or employee of the Grantee, which might arise under the industrial insurance laws during performance of this Contract.

Protection of Project Property, Grantee's Assumption of Risk. The Grantee shall continuously maintain adequate protection of all the project work from damage and shall protect the property from injury or loss arising in connection with this Contract. The entire work of the Grantee shall be at the sole risk of the Grantee. The Grantee may elect to secure fire, extended coverage, and vandalism insurance or all-risk insurance to cover the project work during the course of construction. The Grantee shall take all necessary precautions for the safety of its employees working on the project, and shall comply with all applicable provisions of federal, state, and local safety laws and building codes to prevent accidents or injuries to persons, on, about, or adjacent to the premises where the work is being performed.

11. PERFORMANCE REPORTING

The Grantee, at such times and in such forms as COMMERCE may require, shall furnish periodic progress and performance reports pertaining to the activities undertaken pursuant to this Contract. These reports may include environmental review records, publication affidavits, procurement and contracting records, documentation of compliance with federal civil rights requirements, job creation records, program income reports, reports of the costs and obligations incurred in connection therewith, the final closeout report, and any other matters covered by this Contract. Activities funded by this Contract providing income-qualified direct assistance or direct services under the limited clientele, housing, or job creation CDBG National Objectives, must submit quarterly beneficiary reports as furnished by COMMERCE. Failure to submit these reports may result in COMMERCE withholding payment or terminating this Contract.

12. PROGRAM INCOME

Program income, as defined in 24 CFR 570.489(e), retains federal identity and will be used before drawing additional CDBG funds to complete activities included in the Scope of Work and Budget. The Grantee must maintain records of program income received and expended, and annually report program income received after closeout of this Grant. Program Income shall be used to continue the same activities to benefit low- and moderate-income persons or, with COMMERCE approval, for other activities to benefit low- and moderate-income persons. Interest earned in excess of \$100 on CDBG funds received to reimburse incurred costs must be remitted to COMMERCE for return to the U.S. Treasury.

13. SUBCONTRACTOR DATA COLLECTION

Grantee will submit reports, in a form and format to be provided by Commerce and at intervals as agreed by the parties, regarding work under this Grant performed by subcontractors and the portion of Grant funds expended for work performed by subcontractors, including but not necessarily limited to minority-owned, woman-owned, and veteran-owned business subcontractors. "Subcontractors" shall mean subcontractors of any tier.

14. SUBCONTRACTS FOR ENGINEERING SERVICES

Engineering firms must certify that they are authorized to do business in the state of Washington and are in full compliance with the requirements of the Board of Professional Registration. The Grantee shall require that engineering services providers be covered by errors and omissions insurance. The engineering firm shall maintain minimum limits of no less than \$1,000,000 per occurrence to cover all activities by the engineering firm and licensed staff employed or under contract to the engineering firm. The state of Washington, its agents, officers, and employees need not be named as additional insureds under this policy.

15. ORDER OF PRECEDENCE

In the event of an inconsistency in this Grant, the inconsistency shall be resolved by giving precedence in the following order:

- Applicable federal and state of Washington statutes and regulations
- Special Terms and Conditions
- General Terms and Conditions
- Attachment A – Scope of Work and Budget
- Grantee's application for funding and the Community Development Block Grant policies and procedures, prepared by Commerce as incorporated by reference on the Face Sheet

GENERAL TERMS AND CONDITIONS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

1. DEFINITIONS

As used throughout this Grant, the following terms shall have the meaning set forth below:

- A. "Authorized Representative" shall mean the Director and/or the designee authorized in writing to act on the Director's behalf.
- B. "COMMERCE" shall mean the Department of Commerce.
- C. "Grant" or "Agreement" means the entire written agreement between COMMERCE and the Grantee, including any Exhibits, documents, or materials incorporated by reference. E-mail or Facsimile transmission of a signed copy of this contract shall be the same as delivery of an original.
- D. "Grantee" shall mean the entity identified on the face sheet performing service(s) under this Grant, and shall include all employees and agents of the Grantee.
- E. "Modified Total Direct Costs (MTDC)" shall mean all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first \$25,000 of each subaward (regardless of the period of performance of the subawards under the award). MTDC excludes equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of \$25,000.
- F. "Personal Information" shall mean information identifiable to any person, including, but not limited to, information that relates to a person's name, health, finances, education, business, use or receipt of governmental services or other activities, addresses, telephone numbers, social security numbers, driver license numbers, other identifying numbers, and any financial identifiers.
- G. "State" shall mean the state of Washington.
- H. "Subgrantee/subcontractor" shall mean one not in the employment of the Grantee, who is performing all or part of those services under this Grant under a separate Grant with the Grantee. The terms "subgrantee/subcontractor" refers to any tier.
- I. "Subrecipient" shall mean a non-federal entity that expends federal awards received from a pass-through entity to carry out a federal program, but does not include an individual that is a beneficiary of such a program. It also excludes vendors that receive federal funds in exchange for goods and/or services in the course of normal trade or commerce.
- J. "Vendor" is an entity that agrees to provide the amount and kind of services requested by COMMERCE; provides services under the grant only to those beneficiaries individually determined to be eligible by COMMERCE and, provides services on a fee-for-service or per-unit basis with contractual penalties if the entity fails to meet program performance standards.

2. ACCESS TO DATA

In compliance with RCW 39.26.180, the Grantee shall provide access to data generated under this Grant to COMMERCE, the Joint Legislative Audit and Review Committee, and the Office of the State Auditor at no additional cost. This includes access to all information that supports the findings, conclusions, and recommendations of the Grantee's reports, including computer models and the methodology for those models.

3. ADVANCE PAYMENTS PROHIBITED

No payments in advance of or in anticipation of goods or services to be provided under this Grant shall be made by COMMERCE.

4. ALL WRITINGS CONTAINED HEREIN

This Grant contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Grant shall be deemed to exist or to bind any of the parties hereto.

5. AMENDMENTS

This Grant may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

6. AMERICANS WITH DISABILITIES ACT (ADA) OF 1990, PUBLIC LAW 101-336, also referred to as the "ADA" 28 CFR Part 35

The Grantee must comply with the ADA, which provides comprehensive civil rights protection to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications.

7. ASSIGNMENT

Neither this Grant, nor any claim arising under this Grant, shall be transferred or assigned by the Grantee without prior written consent of COMMERCE.

8. ATTORNEY'S FEES

Unless expressly permitted under another provision of the Grant, in the event of litigation or other action brought to enforce Grant terms, each party agrees to bear its own attorney's fees and costs.

9. AUDIT

If the Grantee is a subrecipient and expends \$750,000 or more in federal awards from any and/or all sources in any fiscal year, the Grantee shall procure and pay for a single audit or a program-specific audit for that fiscal year. Upon completion of each audit, the Grantee shall:

1. Submit to COMMERCE the reporting package specified in OMB Super Circular 2 CFR 200.501, reports required by the program-specific audit guide (if applicable), and a copy of any management letters issued by the auditor.
2. Submit to COMMERCE follow-up and developed corrective action plans for all audit findings.

If the Grantee is a subrecipient and expends less than \$750,000 in federal awards from any and/or all sources in any fiscal year, the Grantee shall notify COMMERCE they did not meet the single audit requirement.

The Grantee shall send all single audit documentation to auditreview@commerce.wa.gov.

10. CERTIFICATION REGARDING DEBARMENT, SUSPENSION OR INELIGIBILITY AND VOLUNTARY EXCLUSION—PRIMARY AND LOWER TIER COVERED TRANSACTIONS

A. Grantee, defined as the primary participant and its principals, certifies by signing these General Terms and Conditions that to the best of its knowledge and belief that they:

1. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency.
2. Have not within a three-year period preceding this Grant, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public or private agreement or transaction, violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
3. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of federal Executive Order 12549; and
4. Have not within a three-year period preceding the signing of this Grant had one or more public transactions (Federal, State, or local) terminated for cause of default.

B. Where the Grantee is unable to certify to any of the statements in this Grant, the Grantee shall attach an explanation to this Grant.

C. The Grantee agrees by signing this Grant that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by COMMERCE.

- D. The Grantee further agrees by signing this Grant that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," as follows, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

LOWER TIER COVERED TRANSACTIONS

- a) The lower tier Grantee certifies, by signing this Grant that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
 - b) Where the lower tier Grantee is unable to certify to any of the statements in this Grant, such contractor shall attach an explanation to this Grant.
- E. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, person, primary covered transaction, principal, and voluntarily excluded, as used in this section, have the meanings set out in the Definitions and Coverage sections of the rules implementing Executive Order 12549. You may contact COMMERCE for assistance in obtaining a copy of these regulations.

11. CODE REQUIREMENTS

All construction and rehabilitation projects must satisfy the requirements of applicable local, state, and federal building, mechanical, plumbing, fire, energy and barrier-free codes. Compliance with the Americans with Disabilities Act of 1990 28 C.F.R. Part 35 will be required, as specified by the local building Department.

12. CONFIDENTIALITY/SAFEGUARDING OF INFORMATION

- A. "Confidential Information" as used in this section includes:
- 1. All material provided to the Grantee by COMMERCE that is designated as "confidential" by COMMERCE;
 - 2. All material produced by the Grantee that is designated as "confidential" by COMMERCE; and
 - 3. All personal information in the possession of the Grantee that may not be disclosed under state or federal law. "Personal information" includes but is not limited to information related to a person's name, health, finances, education, business, use of government services, addresses, telephone numbers, social security number, driver's license number and other identifying numbers, and "Protected Health Information" under the federal Health Insurance Portability and Accountability Act of 1996 (HIPAA).
- B. The Grantee shall comply with all state and federal laws related to the use, sharing, transfer, sale, or disclosure of Confidential Information. The Grantee shall use Confidential Information solely for the purposes of this Grant and shall not use, share, transfer, sell or disclose any Confidential Information to any third party except with the prior written consent of COMMERCE or as may be required by law. The Grantee shall take all necessary steps to assure that Confidential Information is safeguarded to prevent unauthorized use, sharing, transfer, sale or disclosure of Confidential Information or violation of any state or federal laws related thereto. Upon request, the Grantee shall provide COMMERCE with its policies and procedures on confidentiality. COMMERCE may require changes to such policies and procedures as they apply to this Grant whenever COMMERCE reasonably determines that changes are necessary to prevent unauthorized disclosures. The Grantee shall make the changes within the time period specified by COMMERCE. Upon request, the Grantee shall immediately return to COMMERCE any Confidential Information that COMMERCE reasonably determines has not been adequately protected by the Grantee against unauthorized disclosure.
- C. Unauthorized Use or Disclosure. The Grantee shall notify COMMERCE within five (5) working days of any unauthorized use or disclosure of any confidential information, and shall take necessary steps to mitigate the harmful effects of such use or disclosure.

13. CONFLICT OF INTEREST

Notwithstanding any determination by the Executive Ethics Board or other tribunal, COMMERCE may, in its sole discretion, by written notice to the Grantee terminate this Grant if it is found after due

notice and examination by COMMERCE that there is a violation of the Ethics in Public Service Act, Chapter 42.52 RCW; or any similar statute involving the Grantee in the procurement of, or performance under this Grant.

Specific restrictions apply to contracting with current or former state employees pursuant to Chapter 42.52 RCW. The Grantee and their subgrantee(s) must identify any person employed in any capacity by the state of Washington that worked on the Community Development Block Grant program including but not limited to formulating or drafting the legislation, participating in grant procurement planning and execution, awarding grants, and monitoring grants, during the past 24 month period preceding the start date of this Grant. Identify the individual by name, the agency previously or currently employed by, job title or position held, and separation date. If it is determined by COMMERCE that a conflict of interest exists, the Grantee may be disqualified from further consideration for the award of a Grant.

In the event this Grant is terminated as provided above, COMMERCE shall be entitled to pursue the same remedies against the Grantee as it could pursue in the event of a breach of the Grant by the Grantee. The rights and remedies of COMMERCE provided for in this clause shall not be exclusive and are in addition to any other rights and remedies provided by law. The existence of facts upon which COMMERCE makes any determination under this clause shall be an issue and may be reviewed as provided in the "Disputes" clause of this Grant.

14. COPYRIGHT PROVISIONS

Unless otherwise provided, all Materials produced under this Grant shall be considered "works for hire" as defined by the U.S. Copyright Act and shall be owned by COMMERCE. COMMERCE shall be considered the author of such Materials. In the event the Materials are not considered "works for hire" under the U.S. Copyright laws, the Grantee hereby irrevocably assigns all right, title, and interest in all Materials, including all intellectual property rights, moral rights, and rights of publicity to COMMERCE effective from the moment of creation of such Materials.

"Materials" means all items in any format and includes, but is not limited to, data, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. "Ownership" includes the right to copyright, patent, register and the ability to transfer these rights.

For Materials that are delivered under the Grant, but that incorporate pre-existing materials not produced under the Grant, the Grantee hereby grants to COMMERCE a nonexclusive, royalty-free, irrevocable license (with rights to sublicense to others) in such Materials to translate, reproduce, distribute, prepare derivative works, publicly perform, and publicly display. The Grantee warrants and represents that the Grantee has all rights and permissions, including intellectual property rights, moral rights and rights of publicity, necessary to grant such a license to COMMERCE.

The Grantee shall exert all reasonable effort to advise COMMERCE, at the time of delivery of Materials furnished under this Grant, of all known or potential invasions of privacy contained therein and of any portion of such document which was not produced in the performance of this Grant. The Grantee shall provide COMMERCE with prompt written notice of each notice or claim of infringement received by the Grantee with respect to any Materials delivered under this Grant. COMMERCE shall have the right to modify or remove any restrictive markings placed upon the Materials by the Grantee.

15. DISPUTES

Except as otherwise provided in this Grant, when a dispute arises between the parties and it cannot be resolved by direct negotiation, either party may request a dispute hearing with the Director of COMMERCE, who may designate a neutral person to decide the dispute.

The request for a dispute hearing must:

- be in writing;
- state the disputed issues;
- state the relative positions of the parties;
- state the Grantee's name, address, and Contract number; and
- be mailed to the Director and the other party's (respondent's) Grant Representative within three (3) working days after the parties agree that they cannot resolve the dispute.

The respondent shall send a written answer to the requestor's statement to both the Director or the Director's designee and the requestor within five (5) working days.

The Director or designee shall review the written statements and reply in writing to both parties within ten (10) working days. The Director or designee may extend this period if necessary by notifying the parties.

The decision shall not be admissible in any succeeding judicial or quasi-judicial proceeding.

The parties agree that this dispute process shall precede any action in a judicial or quasi-judicial tribunal.

Nothing in this Grant shall be construed to limit the parties' choice of a mutually acceptable alternate dispute resolution (ADR) method in addition to the dispute hearing procedure outlined above.

16. DUPLICATE PAYMENT

COMMERCE shall not pay the Grantee, if the Grantee has charged or will charge the State of Washington or any other party under any other Grant, subgrant/subcontract, or agreement, for the same services or expenses.

17. GOVERNING LAW AND VENUE

This Grant shall be construed and interpreted in accordance with the laws of the state of Washington, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

18. INDEMNIFICATION

To the fullest extent permitted by law, the Grantee shall indemnify, defend, and hold harmless the state of Washington, COMMERCE, agencies of the state and all officials, agents and employees of the state, from and against all claims for injuries or death arising out of or resulting from the performance of the contract. "Claim" as used in this contract, means any financial loss, claim, suit, action, damage, or expense, including but not limited to attorney's fees, attributable for bodily injury, sickness, disease, or death, or injury to or the destruction of tangible property including loss of use resulting therefrom.

The Grantee's obligation to indemnify, defend, and hold harmless includes any claim by Grantee's agents, employees, representatives, or any subgrantee/subcontractor or its employees.

Grantee expressly agrees to indemnify, defend, and hold harmless the State for any claim arising out of or incident to Grantee's or any subgrantee's/subcontractor's performance or failure to perform the Grant. Grantee's obligation to indemnify, defend, and hold harmless the State shall not be eliminated by any actual or alleged concurrent negligence of State or its agents, agencies, employees and officials.

The Grantee waives its immunity under Title 51 RCW to the extent it is required to indemnify, defend and hold harmless the state and its agencies, officers, agents or employees.

19. INDEPENDENT CAPACITY OF THE CONTRACTOR

The parties intend that an independent contractor relationship will be created by this Grant. The Grantee and its employees or agents performing under this Grant are not employees or agents of the state of Washington or COMMERCE. The Grantee will not hold itself out as or claim to be an officer or employee of COMMERCE or of the state of Washington by reason hereof, nor will the Grantee make any claim of right, privilege or benefit which would accrue to such officer or employee under law. Conduct and control of the work will be solely with the Grantee.

20. INDIRECT COSTS

The Grantee shall provide their indirect cost rate that has been negotiated between their entity and the Federal Government. If no such rate exists a de minimis indirect cost rate of 10% of modified total direct costs (MTDC) will be used.

21. INDUSTRIAL INSURANCE COVERAGE

The Grantee shall comply with all applicable provisions of Title 51 RCW, Industrial Insurance. If the Grantee fails to provide industrial insurance coverage or fails to pay premiums or penalties on behalf of its employees as may be required by law, COMMERCE may collect from the Grantee the full amount payable to the Industrial Insurance Accident Fund. COMMERCE may deduct the amount

owed by the Grantee to the accident fund from the amount payable to the Grantee by COMMERCE under this Grant, and transmit the deducted amount to the Department of Labor and Industries, (L&I) Division of Insurance Services. This provision does not waive any of L&I's rights to collect from the Grantee.

22. LAWS

The Grantee shall comply with all applicable laws, ordinances, codes, regulations, and policies of local, state, and federal governments, as now or hereafter amended, including, but not limited to:

United States Laws, Regulations and Circulars (Federal)

A. Audits

- 2 CFR Part 200.

B. Environmental Protection and Review

- Coastal Barrier Resources Act of 1982, 16 U.S.C. 3501 et seq.
- HUD's implementing regulations at 24 CFR parts 50 or 58, as appropriate.
- Lead Based Paint Poisoning Prevention Act, 42 U.S.C. 4821-4846 also 24 CFR 982.401(j).
- National Environmental Policy Act of 1969, 42 U.S.C. 4321 et seq. and the Implementing Regulations of 24 CFR 58 (HUD) and 40 CFR 1500-1508 (Council on Environmental Quality).
- Residential Lead-Based Paint Hazard Reduction Act of 1992, 42 USC 4851-4856.

B. Flood Plains

- Flood Disaster Protection Act of 1973, 42 USC 4001-4128.

C. Labor and Safety Standards

- Convict Labor, 18 U.S.C. 751, 752, 4081, 4082.
- Davis Bacon Act, 40 U.S.C. 276a-276a-5.
- Drug-Free Workplace Act of 1988, 41 USC 701 et seq.
- Federal Fair Labor Standards Act, 29 U.S.C. 201 et seq.
- Title IV of the Lead Based Paint Poisoning Prevention Act, 42 U.S.C 4831, 24 CFR Part 35.
- Work Hours and Safety Act of 1962, 40 U.S.C. 327-330 and Department of Labor Regulations, 29 CFR Part 5.

D. Laws against Discrimination

- Age Discrimination Act of 1975, Public Law 94-135, 42 U.S.C. 6101-07, 45 CFR Part 90 Nondiscrimination in Federally Assisted Programs.
- Americans with Disabilities Act of 1990, Public Law 101-336.
- Employment under Federal Contracts, Rehabilitation Act of 1973, Section 503, 29 U.S.C. 793.
- Equal Employment Opportunity, Executive Order 11246, as amended by Executive Order 11375 and supplemented in U.S. Department of Labor Regulations, 41 CFR Chapter 60.
- Executive Order 11246, as amended by EO 11375, 11478, 12086 and 12102.
- Fair Housing Act (42 U.S.C. 3601-19) and implementing regulations at 24 CFR part 100.
- Section 504 of the Rehabilitation Act of 1973 and implementing regulations at 24 CFR part 8.
- Fair Housing, Title VIII of the Civil Rights Act of 1968, Public Law 90-284, 42 U.S.C. 3601-19.
- Minority Business Enterprises, Executive Order 11625, 15 U.S.C. 631.
- Minority Business Enterprise Development, Executive Order 12432, 48 FR 32551.
- Nondiscrimination and Equal Opportunity, 24 CFR 5.105(a).
- Nondiscrimination in benefits, Title VI of the Civil Rights Act of 1964, Public Law 88-352, 42 U.S.C. 2002d et seq, 24 CFR Part 1.
- Nondiscrimination in employment, Title VII of the Civil Rights Act of 1964, Public Law 88-352.
- Section 3, Housing and Urban Development Act of 1968, 12 USC 1701u (See 24 CFR 570.607(b)).

E. Office of Management and Budget Circulars

- 2 CFR 200

F. Other

- Anti-Kickback Act, 18 U.S.C. 874; 40 U.S.C. 276b, 276c; 41 U.S.C. 51-54.
- Governmental Guidance for New Restrictions on Lobbying; Interim Final Guidance, Federal Register 1, Vol. 54, No. 243\Wednesday, December 20, 1989.
- Hatch Political Activity Act, 5 U.S.C. 1501-8.
- Lobbying and Disclosure, 42 USC 3537a and 3545 and 31 USC 1352. (Byrd Anti-Lobbying Amendment). 31 U.S.C. 1352 provides that Grantees who apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or other award covered by 31 U.S.C. 1352. Each tier must disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.
- Non-Supplanting Federal Funds.

G. Privacy

- Privacy Act of 1974, 5 U.S.C. 552a.

H. Relocation

- Uniform Relocation Assistance and Real Property Acquisition Policy Act of 1970 and implementing regulations at 49 CFR part 24.
- Section 104(d) of the Housing and Community Development Act of 1974 and the implementing regulations at 24 CFR part 570.

Washington State Laws and Regulations

- A.** Affirmative action, RCW 41.06.020 (1).
- B.** Boards of directors or officers of non-profit corporations – Liability - Limitations, RCW 4.24.264.
- C.** Disclosure-campaign finances-lobbying, Chapter 42.17A RCW.
- D.** Discrimination-human rights commission, Chapter 49.60 RCW.
- E.** Ethics in public service, Chapter 42.52 RCW.
- F.** Housing assistance program, Chapter 43.185 RCW
- G.** Interlocal cooperation act, Chapter 39.34 RCW.
- H.** Noise control, Chapter 70.107 RCW.
- I.** Office of minority and women's business enterprises, Chapter 39.19 RCW and Chapter 326-02 WAC.
- J.** Open public meetings act, Chapter 42.30 RCW.
- K.** Prevailing wages on public works, Chapter 39.12 RCW.
- L.** Public records act, Chapter 42.56 RCW.
- M.** Relocation assistance - real property acquisition policy, Chapter 8.26 RCW.
- N.** Shoreline management act of 1971, Chapter 90.58 RCW.
- O.** State budgeting, accounting, and reporting system, Chapter 43.88 RCW.
- P.** State building code, Chapter 19.27 RCW and Energy-related building standards, Chapter 19.27A RCW, and Provisions in buildings for aged and handicapped persons, Chapter 70.92 RCW.
- Q.** State Coastal Zone Management Program, Publication 01-06-003, Shorelands and Environmental Assistance Program, Washington State Department of Ecology.
- R.** State environmental policy, Chapter 43.21C RCW.

23. LICENSING, ACCREDITATION AND REGISTRATION

The Grantee shall comply with all applicable local, state, and federal licensing, accreditation and registration requirements or standards necessary for the performance of this Grant.

24. LIMITATION OF AUTHORITY

Only the Authorized Representative or the Authorized Representative's delegate by writing (delegation to be made prior to action) shall have the express, implied, or apparent authority to alter, amend, modify, or waive any clause or condition of this Grant. Furthermore, any alteration, amendment, modification, or waiver or any clause or condition of this Grant is not effective or binding unless made in writing and signed by the Agent.

25. NONCOMPLIANCE WITH NONDISCRIMINATION LAWS

During the performance of this Grant, the Grantee shall comply with all federal, state, and local nondiscrimination laws, regulations and policies. In the event of the Grantee's non-compliance or refusal to comply with any nondiscrimination law, regulation or policy, this Grant may be rescinded, canceled or terminated in whole or in part, and the Grantee may be declared ineligible for further Grants with COMMERCE. The Grantee shall, however, be given a reasonable time in which to cure this noncompliance. Any dispute may be resolved in accordance with the "Disputes" procedure set forth herein.

26. NOTIFICATION OF TENANT RIGHTS/RESPONSIBILITIES

The Grantee shall provide all tenants, if any, with information outlining tenant rights and responsibilities under the Washington State Landlord Tenant laws, Title 59, Revised Code of Washington.

The Grantee shall also provide all occupants of property acquired with U.S. Department of Housing and Urban Development (HUD) funds notice regarding their eligibility for relocation assistance. Such notices will be provided as required by the Uniform Relocation Assistance and Real Property Acquisition Act of 1970, as amended and referenced in 49 CFR part 24 and Section 104(d) of the Housing and Community Development Act of 1974, as amended and referenced in 24 CFR 570 and noted in HUD's Handbook No. 1378. Notifications will include but not be limited to:

- General Information Notice
- Notice of Displacement/Non-Displacement

27. PAY EQUITY

The Grantee agrees to ensure that "similarly employed" individuals in its workforce are compensated as equals, consistent with the following:

- a. Employees are "similarly employed" if the individuals work for the same employer, the performance of the job requires comparable skill, effort, and responsibility, and the jobs are performed under similar working conditions. Job titles alone are not determinative of whether employees are similarly employed;
- b. Grantee may allow differentials in compensation for its workers if the differentials are based in good faith and on any of the following:
 - (i) A seniority system; a merit system; a system that measures earnings by quantity or quality of production; a bona fide job-related factor or factors; or a bona fide regional difference in compensation levels.
 - (ii) A bona fide job-related factor or factors may include, but not be limited to, education, training, or experience that is: Consistent with business necessity; not based on or derived from a gender-based differential; and accounts for the entire differential.
 - (iii) A bona fide regional difference in compensation level must be: Consistent with business necessity; not based on or derived from a gender-based differential; and account for the entire differential.

This Grant may be terminated by the Department, if the Department or the Department of Enterprise services determines that the Contractor is not in compliance with this provision.

28. POLITICAL ACTIVITIES

Political activity of Grantee employees and officers are limited by the State Campaign Finances and Lobbying provisions of Chapter 42.17A RCW and the Federal Hatch Act, 5 USC 1501 - 1508.

No funds may be used for working for or against ballot measures or for or against the candidacy of any person for public office.

29. PREVAILING WAGE LAW

The Grantee certifies that all contractors and subcontractors performing work on the project shall comply with state Prevailing Wages on Public Works, Chapter 39.12 RCW, as applicable to the project funded by this Grant, including but not limited to the filing of the "Statement of Intent to Pay Prevailing Wages" and "Affidavit of Wages Paid" as required by RCW 39.12.040. The Grantee shall maintain records sufficient to evidence compliance with Chapter 39.12 RCW, and shall make such records available for COMMERCE's review upon request.

30. PROCUREMENT STANDARDS FOR FEDERALLY FUNDED PROGRAMS

A Grantee which is a local government or Indian Tribal government must establish procurement policies and procedures in accordance with 2 CFR Part 200, for all purchases funded by this Grant.

A Grantee which is a nonprofit organization shall establish procurement policies in accordance with 2 CFR Part 200, for all purchases funded by this Grant.

The Grantee's procurement system should include at least the following:

1. A code or standard of conduct that shall govern the performance of its officers, employees, or agents engaged in the awarding of contracts using federal funds.
2. Procedures that ensure all procurement transactions shall be conducted in a manner to provide, to the maximum extent practical, open and free competition.
3. Minimum procedural requirements, as follows:
 - a. Follow a procedure to assure the avoidance of purchasing unnecessary or duplicative items.
 - b. Solicitations shall be based upon a clear and accurate description of the technical requirements of the procured items.
 - c. Positive efforts shall be made to use small and minority-owned businesses.
 - d. The type of procuring instrument (fixed price, cost reimbursement) shall be determined by the Grantee, but must be appropriate for the particular procurement and for promoting the best interest of the program involved.
 - e. Contracts shall be made only with reasonable subgrantees/subcontractors who possess the potential ability to perform successfully under the terms and conditions of the proposed procurement.
 - f. Some form of price or cost analysis should be performed in connection with every procurement action.
 - g. Procurement records and files for purchases shall include all of the following:
 - 1) Contractor selection or rejection.
 - 2) The basis for the cost or price.
 - 3) Justification for lack of competitive bids if offers are not obtained.
 - h. A system for contract administration to ensure Grantee conformance with terms, conditions and specifications of this Grant, and to ensure adequate and timely follow-up of all purchases.
4. Grantee and Subgrantee/subcontractor must receive prior approval from COMMERCE for using funds from this Grant to enter into a sole source contract or a contract where only one bid or proposal is received when value of this Grant is expected to exceed \$5,000.

Prior approval requests shall include a copy of proposed contracts and any related procurement documents and justification for non-competitive procurement, if applicable.

31. PROHIBITION AGAINST PAYMENT OF BONUS OR COMMISSION

The funds provided under this Grant shall not be used in payment of any bonus or commission for the purpose of obtaining approval of the application for such funds or any other approval or concurrence under this Grant provided, however, that reasonable fees or bona fide technical consultant, managerial, or other such services, other than actual solicitation, are not hereby prohibited if otherwise eligible as project costs.

32. PUBLICITY

The Grantee agrees not to publish or use any advertising or publicity materials in which the state of Washington or COMMERCE's name is mentioned, or language used from which the connection with the state of Washington's or COMMERCE's name may reasonably be inferred or implied, without the prior written consent of COMMERCE.

33. RECAPTURE

In the event that the Grantee fails to perform this Grant in accordance with state laws, federal laws, and/or the provisions of this Grant, COMMERCE reserves the right to recapture funds in an amount to compensate COMMERCE for the noncompliance in addition to any other remedies available at law or in equity.

Repayment by the Grantee of funds under this recapture provision shall occur within the time period specified by COMMERCE. In the alternative, COMMERCE may recapture such funds from payments due under this Grant.

34. RECORDS MAINTENANCE

The Grantee shall maintain books, records, documents, data and other evidence relating to this Grant and performance of the services described herein, including but not limited to accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this Grant.

The Grantee shall retain such records for a period of six years following the date of final payment. At no additional cost, these records, including materials generated under the Grant, shall be subject at all reasonable times to inspection, review or audit by COMMERCE, personnel duly authorized by COMMERCE, the Office of the State Auditor, and federal and state officials so authorized by law, regulation or agreement.

If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.

35. REGISTRATION WITH DEPARTMENT OF REVENUE

If required by law, the Grantee shall complete registration with the Washington State Department of Revenue.

36. RIGHT OF INSPECTION

The Grantee shall provide right of access to its facilities to COMMERCE, or any of its officers, or to any other authorized agent or official of the state of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this Grant.

37. SAVINGS

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Grant and prior to normal completion, COMMERCE may terminate the Grant under the "Termination for Convenience" clause, without the ten calendar day notice requirement. In lieu of termination, the Grant may be amended to reflect the new funding limitations and conditions.

38. SEVERABILITY

The provisions of this Grant are intended to be severable. If any term or provision is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the Grant.

39. SITE SECURITY

While on COMMERCE premises, Grantee, its agents, employees, or subcontractors shall conform in all respects with physical, fire or other security policies or regulations.

40. SUBGRANTING/SUBCONTRACTING

The Grantee may only subcontract work contemplated under this Grant if it obtains the prior written approval of COMMERCE.

If COMMERCE approves subcontracting, the Grantee shall maintain written procedures related to subcontracting, as well as copies of all subcontracts and records related to subcontracts. For cause, COMMERCE in writing may: (a) require the Grantee to amend its subcontracting procedures as they relate to this Grant; (b) prohibit the Grantee from subcontracting with a particular person or entity; or (c) require the Grantee to rescind or amend a subcontract.

Every subcontract shall bind the Subgrantee to follow all applicable terms of this Grant. If any Subgrantee fails to comply with any applicable term or condition of this Grant, including the Scope of Work and Budget in Attachment A, the Grantee shall be responsible for completing the work itself, or contracting with another Subgrantee as approved by COMMERCE. The Grantee shall appropriately monitor the activities of the Subgrantee to assure fiscal conditions of this Grant. In no event shall the existence of a subcontract operate to release or reduce the liability of the Grantee to COMMERCE for any breach in the performance of the Grantee's duties.

Every subcontract shall include a term that COMMERCE and the State of Washington are not liable for claims or damages arising from a Subgrantee's performance of the subcontract.

41. SURVIVAL

The terms, conditions, and warranties contained in this Grant that by their sense and context are intended to survive the completion of the performance, cancellation or termination of this Grant shall so survive.

42. TAXES

All payments accrued on account of payroll taxes, unemployment contributions, the Grantee's income or gross receipts, any other taxes, insurance or expenses for the Grantee or its staff shall be the sole responsibility of the Grantee.

43. TERMINATION FOR CAUSE

In the event COMMERCE determines the Grantee has failed to comply with the conditions of this Grant in a timely manner, COMMERCE has the right to suspend or terminate this Grant. Before suspending or terminating the Grant, COMMERCE shall notify the Grantee in writing of the need to take corrective action. If corrective action is not taken within 30 calendar days, the Grant may be terminated or suspended.

In the event of termination or suspension, the Grantee shall be liable for damages as authorized by law including, but not limited to, any cost difference between the original Grant and the replacement or cover Grant and all administrative costs directly related to the replacement Grant, e.g., cost of the competitive bidding, mailing, advertising and staff time.

COMMERCE reserves the right to suspend all or part of the Grant, withhold further payments, or prohibit the Grantee from incurring additional obligations of funds during investigation of the alleged compliance breach and pending corrective action by the GRANTEE or a decision by COMMERCE to terminate the Grant. A termination shall be deemed a "Termination for Convenience" if it is determined that the Grantee: (1) was not in default; or (2) failure to perform was outside of his or her control, fault or negligence.

The rights and remedies of COMMERCE provided in this Grant are not exclusive and are, in addition to any other rights and remedies, provided by law.

44. TERMINATION FOR CONVENIENCE

Except as otherwise provided in this Grant, COMMERCE may, by ten (10) business days written notice, beginning on the second day after the mailing, terminate this Grant, in whole or in part. If this Grant is so terminated, COMMERCE shall be liable only for payment required under the terms of this Grant for services rendered or goods delivered prior to the effective date of termination.

45. TERMINATION PROCEDURES

Upon termination of this Grant, COMMERCE, in addition to any other rights provided in this Grant, may require the Grantee to deliver to COMMERCE any property specifically produced or acquired for the performance of such part of this Grant as has been terminated. The provisions of the "Treatment of Assets" clause shall apply in such property transfer.

COMMERCE shall pay to the Grantee the agreed upon price, if separately stated, for completed work and services accepted by COMMERCE, and the amount agreed upon by the Grantee and COMMERCE for (i) completed work and services for which no separate price is stated, (ii) partially completed work and services, (iii) other property or services that are accepted by COMMERCE, and (iv) the protection and preservation of property, unless the termination is for default, in which case the Authorized Representative shall determine the extent of the liability of COMMERCE. Failure to agree with such determination shall be a dispute within the meaning of the "Disputes" clause of this Grant. COMMERCE may withhold from any amounts due the Grantee such sum as the Authorized Representative determines to be necessary to protect COMMERCE against potential loss or liability.

The rights and remedies of COMMERCE provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this Grant.

After receipt of a notice of termination, and except as otherwise directed by the Authorized Representative, the Grantee shall:

1. Stop work under the Grant on the date, and to the extent specified, in the notice;
2. Place no further orders or subgrants/subcontracts for materials, services, or facilities except as may be necessary for completion of such portion of the work under the Grant that is not terminated;
3. Assign to COMMERCE, in the manner, at the times, and to the extent directed by the Authorized Representative, all of the rights, title, and interest of the Grantee under the orders and subgrants/subcontracts so terminated, in which case COMMERCE has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and subgrants/subcontracts;
4. Settle all outstanding liabilities and all claims arising out of such termination of orders and subcontracts, with the approval or ratification of the Authorized Representative to the extent the Authorized Representative may require, which approval or ratification shall be final for all the purposes of this clause;
5. Transfer title to COMMERCE and deliver in the manner, at the times, and to the extent directed by the Authorized Representative any property which, if the Grant had been completed, would have been required to be furnished to COMMERCE;
6. Complete performance of such part of the work as shall not have been terminated by the Authorized Representative; and
7. Take such action as may be necessary, or as the Authorized Representative may direct, for the protection and preservation of the property related to this Grant, which is in the possession of the Grantee and in which COMMERCE has or may acquire an interest.

46. TREATMENT OF ASSETS

Title to all property furnished by COMMERCE shall remain in COMMERCE. Title to all property furnished by the Grantee, for the cost of which the Grantee is entitled to be reimbursed as a direct item of cost under this Grant, shall pass to and vest in COMMERCE upon delivery of such property by the Grantee. Title to other property, the cost of which is reimbursable to the Grantee under this Grant, shall pass to and vest in COMMERCE upon (i) issuance for use of such property in the performance of this Grant, or (ii) commencement of use of such property in the performance of this Grant, or (iii) reimbursement of the cost thereof by COMMERCE in whole or in part, whichever first occurs.

- A. Any property of COMMERCE furnished to the Grantee shall, unless otherwise provided herein or approved by COMMERCE, be used only for the performance of this Grant.

- B. The Grantee shall be responsible for any loss or damage to property of COMMERCE that results from the negligence of the Grantee or which results from the failure on the part of the Grantee to maintain and administer that property in accordance with sound management practices.
- C. If any COMMERCE property is lost, destroyed or damaged, the Grantee shall immediately notify COMMERCE and shall take all reasonable steps to protect the property from further damage.
- D. The Grantee shall surrender to COMMERCE all property of COMMERCE prior to settlement upon completion, termination or cancellation of this Grant

All reference to the Grantee under this clause shall also include Grantee's employees, agents or Subgrantees/Subcontractors.

47. WAIVER

Waiver of any default or breach shall not be deemed to be a waiver of any subsequent default or breach. Any waiver shall not be construed to be a modification of the terms of this Grant unless stated to be such in writing and signed by Authorized Representative of COMMERCE.

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ATTACHMENT A — SCOPE OF WORK AND BUDGET

Grantee: City of College Place
Contract No. 19-62210-020

Section A: Project Description / Deliverable

The city of College Place is awarded a \$464,530 CDBG General Purpose Grant to construct ADA-accessible pedestrian sidewalks along key corridors. The project will result in safe access to all of the schools serving the area, the University, and other nearby businesses. Major components of the project include constructing approximately 2,650 linear feet of sidewalk and replacement of curb adjacent to the new sidewalk.

Total project costs are estimated at \$497,330 with funding from local public funds (\$12,800) and Walla Walla University (\$20,000).

The project will provide an area benefit to the city consisting of approximately 3,653 persons with 57.90 percent having low- and moderate-incomes based on HUD 2019 LMI data.

Section B: Project Activities, Milestones and Budget

CDBG Budget Code	Budget Amount	Project Activities *Must complete each bulleted project activity to meet the corresponding milestone.	Performance Milestones
21A General Admin.	\$0	- Execute grant contract with Commerce. - Establish administrative, financial, reporting, and record keeping systems. Payment requests: - Review project costs and invoices against project budget and contract start date. - Once costs are approved, prepare and submit payment request and project status report to Commerce. - Document receipt of grant funds and reimbursement of eligible costs. - Complete applicable civil rights requirements. - Resolve all monitoring issues with CDBG. - Grant activities are accomplished. - Conduct a final public hearing to review project performance. - Submit a CDBG Contract Closeout Report. - List CDBG expenditures in your annual Schedule of Expenditures of Federal Awards and arrange an audit with the State Auditor's Office to meet the Uniform Guidance (2 CFR Part 200).	Before first payment request Not more than monthly First payment request within 270 days from contract execution Prior to Commerce's on-site monitoring Before requesting final 5% of CDBG award Before audit

Section B: Project Activities, Milestones and Budget (continued)			
CDBG Budget Code	Budget Amount	Project Activities *Must complete each bulleted project activity to meet the corresponding milestone.	Performance Milestones
03L Sidewalks	\$464,530	- Advertise for engineering services; outreach to MWBE and encourage Section 3 local business participation. - Select engineer, verify they and their subcontractors do not have an active exclusion record in the federal award system (SAM.gov) and include documentation in CDBG file. - Contract for services. Include required federal provisions. - Complete the Section 106 of the National Historic Preservation Act review process. - Complete the environmental review including required consultation and public notices, and prepare an environmental review record in compliance with NEPA requirements for CDBG.	Before first payment request for professional services
		- Receive CDBG release of funds. - Complete final design and plans. - Request federal and state prevailing wage rates and prepare bid documents in consultation with CDBG project manager. - Advertise and solicit bids for construction; outreach to MWBE and encourage Section 3 local businesses. - Conduct bid opening. - Select contractor, verify they and their subcontractors do not have an active exclusion record in the federal award system (SAM.gov), and include documentation in CDBG file.	Before release of funds
		- Award construction contract and provide Commerce with required notice to proceed documents. - Begin construction. - Review certified payrolls and submit first week labor standards package.	Before construction contract awarded
		Contractor and subcontractors complete weekly certified payrolls, and payrolls are reviewed for compliance with CDBG requirements.	Before first payment request for construction costs
		- Regularly monitor engineering, weekly certified payrolls, and construction for compliance with applicable federal and state regulations, and conduct progress meetings. - Complete construction and conduct final inspection. - Conduct construction retainage release process.	Weekly during construction
		- Meet the CDBG national objective of principally benefiting low- and moderate-income persons. - Accomplish HUD’s outcome of increasing the community’s availability and access to sustainable infrastructure systems to achieve HUD’s objective of creating suitable living environments.	Before construction is considered complete
			Approx. 2,115 LMI persons will begin receiving a benefit by January 31, 2022
TOTAL:		\$464,530	

STATE AND FEDERAL REQUIREMENTS AND ASSURANCES

In addition to laws listed in the general terms and conditions of this Grant, the Grantee assures compliance with the following laws and regulations as they pertain to the local project. Contact the CDBG program if you want assistance in obtaining a copy of any of these.

FEDERAL

A. HOUSING AND COMMUNITY DEVELOPMENT

1. Executive Order 11063, as amended by Executive Order 12259 (24 CFR Part 107).
2. The Housing and Community Development Act of 1974, as amended through 1992: Sections 109; 104 (b) 4; 104 (d); and 104 (l), which prohibit discrimination and require identification of housing and community development needs; a "residential anti-displacement and relocation assistance plan"; and adoption and enforcement of policies prohibiting the use of excessive force.

B. LABOR

1. Prohibition of Use of CDBG for Job-Pirating Activities, 24 CFR Part 570.482(f), revised June 2006.

C. ENVIRONMENTAL AND CULTURAL

1. The Clean Air Act, as amended, 42 U.S.C. 7401 et seq.
2. Executive Order 11990, May 24, 1977, as amended by Executive Order 11990: Protection of Wetlands, 42 FR 26961 et seq.
3. The Wild and Scenic Rivers Act of 1968, as amended, 16 U.S.C. 1271 et seq.
4. Executive Order 11988, May 24, 1977: Floodplain Management and Wetland Protection, 42 FR 26951 et seq.
5. Coastal Zone Management Act of 1972, as amended, 16 U.S.C. 1451 et seq.
6. The Endangered Species Act of 1973, as amended, 16 U.S.C. 1531 et seq.
7. The Reservoir Salvage Act of 1960, as amended by the Archaeological and Historic Preservation Act of 1974, 16 U.S.C. 469 et seq.
8. The Safe Drinking Water Act of 1974, as amended, 42 U.S.C. 300f et seq., 21 U.S.C. 349, as amended, and 40 CFR Part 149.
9. The Federal Water Pollution Control Act of 1972, as amended, including the Clean Water Act of 1977, Public Law 92-212, 33 U.S.C. Section 1251 et seq.
10. The Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act of 1976, 42 U.S.C. Section 6901 et seq.
11. The Fish and Wildlife Coordination Act of 1958, as amended, 16 U.S.C. Section 661 et seq.
12. The National Historic Preservation Act of 1966, 16 U.S.C. 470
13. The Archaeological and Historical Data Preservation Act of 1974, 16 U.S.C. 469a-1 et seq.
14. Executive Order 11593, Protection and Enhancement of the Cultural Environment, May 13, 1971.
15. Farmland Protection Policy Act of 1981, 7 U.S.C. 4201 et seq., and 7 CFR Part 658.
16. Environmental Justice (Executive Order 12898), as amended by Executive Order 12948.
17. Explosive and Flammable Operations (Section 2 of the Housing Act of 1949, as amended, 42 U.S.C. 1441; Section 7(d) of the HUD Act of 1965, 42 U.S.C. 3535(d); Section 2 of the HUD Act of 1969, 42 U.S.C. 1441(a); and 24 CFR Part 51 Subpart C).
18. Airport Clear Zones and Accident Potential Zones (Section 2 of the Housing Act of 1949 as amended, 42 U.S.C. 1441), affirmed by Section 2 of the HUD Act of 1969, P.L. No 90-448, Section 7(d) of the HUD Act of 1965, 42 U.S.C. 3535(d), and 24 CFR Part 51 Subpart D.

- 19.** Toxic Chemicals and Radioactive Materials (Comprehensive Environmental Response, Compensation, and Liability Act of 1980 as amended by Superfund Amendments and Reauthorization Act and 24 CFR 58.5(i)).
- 20.** Determining Conformity of Federal Actions to State or Federal Implementation Plans (Environmental Protection Agency – 40 CFR Parts 6, 51, and 93).

STATE

- 1.** Relocation Assistance and Real Property Acquisition Policy, Chapter 8.26 RCW.



STATE OF WASHINGTON
DEPARTMENT OF COMMERCE

1011 Plum Street SE • PO Box 42525 • Olympia, Washington 98504-2525 • (360) 725-4000
www.commerce.wa.gov

September 13, 2019

Mr. Michael Rizzitiello
City Administrator of College Place
625 S College Ave
College Place, WA 99324

Dear Mr. Rizzitiello:

I am pleased to inform you that the city of College Place has been selected by Commerce to receive up to \$464,530 in federal Community Development Block Grant (CDBG) funds. This award is based on the jurisdiction's CDBG General Purpose Grant application for sidewalk and street improvements.

Prior to grant contract execution, this letter allows you to begin incurring costs not to exceed ten percent of your award as of the date of this letter, for only the following activities:

- Administration including staffing, travel and training
- Review of environmental laws and authorities, including Section 106 of the National Historic preservation Act of 1996
- Preliminary engineering design work and consultations needed for completion of the environmental review
- Subrecipient agreements or professional service contracts for any of the above activities

CDBG procurement requirements must be followed before hiring professional services or contractors to be funded by this CDBG award. These requirements are described in Sections 5 and 7 of the CDBG Management Handbook, which is available electronically at www.commerce.wa.gov/cdbg. Until the 2019 CDBG Management Handbook becomes available in the fall of 2019, you may use the 2018 version.

CDBG-specific compliance with National Environmental Policy Act (NEPA) must be completed before any construction bid advertising or property acquisition activity can occur. These procedures are described in Section 6 of the CDBG Management Handbook.

Eligible costs will be reimbursed by Commerce after a grant contract between the jurisdiction and Commerce is executed and the environmental review is complete (see enclosure for further explanation). All costs to be reimbursed must comply with applicable state and federal requirements.

Mr. Michael Rizzitiello

September 13, 2019

Page 2

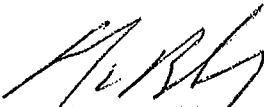
A CDBG contract management webinar will be scheduled for the fall of 2019. The jurisdiction's project manager and consultant directly engaged in the project are to participate in the webinar. Registration materials for this free webinar will be forthcoming.

If your project is not ready to proceed, resulting in the contract's execution being delayed over 90 days from the date of this letter, the CDBG award may be rescinded with an invitation to reapply.

Jacquie Andresen has been assigned to develop this contract. If you have any questions, please contact Jacquie at (360) 725-3017 or jacquie.andresen@commerce.wa.gov.

I congratulate you and others for your efforts thus far. We look forward to working with you on this worthwhile project.

Sincerely,



Mark K. Barkley
Assistant Director

Enclosure

PUBLIC HEARING NOTICE

COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT CLOSEOUT PUBLIC HEARING

CITY OF COLLEGE PLACE
Tuesday, June 14, 2022
7:00 PM

College Place Municipal Campus
625 S College Avenue

NOTICE IS HEREBY GIVEN that a public hearing will be held by the College Place City Council at their regular council meeting at the College Place Municipal Campus, on June 14, 2022 at 7:00 PM.

The purpose of the public hearing is to review final project performance on the 2020 Sidewalk Project funded by the Community Development Block Grant (CDBG) [awarded in 2019](#).

Public testimony can be provided in several ways:

Written:

- Testimony may be submitted in writing to the City Clerk at Clerk@cpwa.us no later than 4:00 PM on the Friday before the meeting date to be included in the meeting packet for inclusion in the record. *Be sure to put "public hearing testimony" in the subject line of your email.*

Verbal:

- Live, In-person testimony at the meeting location - provided at the beginning of each agenda.
- Live, Virtual testimony - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.
- Live, Telephone testimony - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.

The meeting room is handicap accessible. Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving twenty-four (24) hour advance notice. Contact the City Clerk at 509-394-8511.

1. Contract Number:	19-62210-020
2. Grantee Jurisdiction:	City of College Place
3. Chief Administrative Official and Title:	Mike Rizzitiello, City Administrator
4. CDBG Contract End Date or Project Completion Date:	May 2, 2022
5. Final Public Hearing Date:	June 14, 2022
6. Brief project summary and results achieved:	The project installed new ADA compliant sidewalk at the following locations in College Place: north side of 12th Street from SW Bade Avenue to College Avenue, west side of SW Bade Ave from SW 10th Street to SW 5th Street, and the east side of SW Davis Avenue from SW 3rd Street to Whitman Drive.
☒ Project photos have been submitted to your CDBG project manager.	
7. Physical address of the project/activity(s):	SW 12th Street from SW Bade to College Ave, SW Bade Avenue from SW 10th Street to SW 5th Street, and SW Davis Avenue from SW 3rd Street to Whitman Drive.

1. The financial information and data provided in this report is accurate as of the signature date indicated below.
2. The project was completed in accordance with the grant contract and scope of work.
3. A final public hearing was conducted to assess project performance.
4. Records supporting the information provided in this report will be maintained for a minimum of six (6) years from final close out and made available upon request.
5. The CDBG Program can use or reproduce all media material provided by the grantee.

Signature:

Date _____

FINANCIAL SUMMARY

Budget Summary				
HUD IDIS Activity Number, Budget Code and Description (See the project A-19 invoice voucher information)		Expenditures		
IDIS Activity #	Budget Code and Description	Budget Amount	Funds Expended	Balance*
	21A General Admin	\$ 0	\$	\$
	03L Sidewalks	\$ 464,530	\$464,530	\$0
Total CDBG		\$	\$	*\$0
Other Funding				
City Funds		\$	\$51,247.89	\$
		\$	\$	\$
Total Project		\$	\$515,777.89	\$

*Any dollar amount reflected in the Total CDBG Balance column will be assumed as a de-obligation and returned to the CDBG Program.

CONTRACT AND SUBCONTRACT ACTIVITY & LABOR STANDARDS REPORTING**STEP 1: Contract and Subcontract Activity:**

If all professional or construction services have been reported on a prior Contractor and Subcontractor Activity form and provided to your CDBG project manager, go to Step 2.

If the grantee awarded professional or construction services in the past year and it has not been reported to CDBG, complete the Contractor and Subcontractor Activity form.

STEP 2: Labor Standards:

Has the grantee discovered **federal** labor standards violations not previously reported to CDBG?

☐ Yes Using the Labor Standards Compliance Report list any federal labor standards violations not previously reported. For underpayments greater than \$999.99 per contractor, contact your CDBG project manager for additional steps.	☒ No Complete certification below I certify to the best of my knowledge that all laborers and mechanics employed on this construction contract were paid in accordance with the labor provisions. In addition, there are no outstanding or unresolved labor standards, underpayments, complaints, or disputes.	
	Signature:	
	Name: Mike Rizzitello	
	Title: City Administrator	Date:

ATTACHMENT 12-B (5)

CONTRACT AND SUBCONTRACT ACTIVITY				U.S. Department of Housing and Urban Development				OMB Approval No.: 2577-0088 OMB Approval No.: 2502-0355					
Public reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.													
Executive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.													
Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.													
1. Grantee/Project Owner City of College Place 2. Location (City, State, ZIP Code) 625 S College Avenue, College Place, WA 99362													
3a. Name of Contact Person		3b. Phone Number (509)394-8506		4. Reporting Period: Oct. 1 - Sept. 30 (Annual -FY)		5. Program Code (Not applicable for CPD programs): CPD		6. Date Submitted					
Mike Rizzitello, City Administrator													
HUD Grant Contract #	Amount of Contract/ Subcontract	Type of Trade Code (See below)	Contractor or Subcontractor Business Racial/Ethnic Code (See below)	Woman Owned Business (Yes/No)	Prime Contractor Identification (ID) Number	Not Used	Sub-contractor Identification (ID) Number	Not used	Contractor/Subcontractor Name and Address				
7a.	7b	7c	7d.	7e.	7f.	7g.	7h.	7i.	Name	Street	City	State	Zip Code
19-62210-020	\$124,000	3	1	No	600337832		N/A		Anderson Perry & Associates, Inc.	214 E Birch Street	Walla Walla	WA	99362
19-62210-020	\$340,530	1	1	No	67315600		N/A		Moreno & Nelson Construction	PO Box 794	Walla Walla	WA	99362
7c: Type of Trade Codes:				7d: Racial/Ethnic Codes:									
CPD				1 = White Americans				4 = Hispanic Americans					
1 = New Construction				2 = Black Americans				5 = Asian/Pacific Americans					
2 = Education Training				3 = Native Americans				6 = Hasidic Jews					
3 = Other													

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of \$10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than \$10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to REMOVE Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes. Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front. Complete item 7h. only once for each contractor/subcontractor on each semi-annual report. Enter the prime contractor's ID in item 7f for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. Grantee: Enter the name of the unit of government submitting this report.

3. Contact Person: Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

7a. Grant Number: Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

7b. Amount of Contract/Subcontract: Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

7c. Type of Trade: Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. Business Racial/Ethnic/Gender Code: Enter the numeric code which indicates the racial/ethnic/gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. Woman Owned Business: Enter Yes or No.

7f. Contractor Identification (ID) Number: Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. NOT USED

7h. Subcontract Identification (ID) Number: Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. NOT USED

7j. Contractor/Subcontract Name and Address: Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

LABOR STANDARDS COMPLIANCE REPORT

This Form Must Be Used for Restitution (Underpayments) of \$10.00 to \$999.99. (See Federal Labor Standards Handbook 1344.1, for amounts totaling \$1,000 or more per prime or subcontractor)

PROJECT INFORMATION

CDBG Contract #: 19-62210-020	HUD Program or Source of Funds: WA State CDBG
Grantee Name and Address: City of College Place, 625 S College Ave, College Place, WA 99324	
Description of Work: Installation of approximately 2,700 linear feet sidewalk and sidewalk ramps.	
Prime Contractor: Nelson Construction Corp.	Contract Amount: \$313,902.78

VIOLATIONS

Number of Violations: 0

Number of Employees Involved in Violations: 0

Number of Subs Involved-Violations: 0

Total Amount of **Straight Time** Underpayments (restitution): \$0

Total Amount of **Overtime** Underpayments (restitution): \$0
(Federal Contract Work Hours & Safety Standards Act violations only)

Briefly Describe Any Labor Standards Complaints & Resolutions: N/A

Is any contractor retainage held at this time? ☒ **Yes** ☐ **No** Amount of retainage held: \$18,079.34

SUBCONTRACTOR(S) WHO HAD VIOLATIONS:

(Please attach more pages, if needed, for any additional information)

Name	Address	Contract Amount	Type of Work

CERTIFICATION

I CERTIFY TO THE BEST OF MY KNOWLEDGE THAT ALL LABORERS AND MECHANICS EMPLOYED ON THIS CONSTRUCTION CONTRACT WERE PAID IN ACCORDANCE WITH THE LABOR PROVISIONS, EXCEPT AS NOTED. THERE ARE NO OUTSTANDING OR UNRESOLVED LABOR STANDARDS, UNDERPAYMENTS, COMPLAINTS, OR DISPUTES.

Signature: 	Name: Kate Thompson, P.E.
Title: Project Engineer	Date: 6/8/2022

From: Kate Thompson <kthompson@andersonperry.com>
Sent time: 06/06/2022 04:40:38 PM
To: Robert McAndrews
Subject: 4Bikes Quantity Explanations
Attachments: Irrigation System Repair.pdf

STOP and VERIFY - This message came from outside of the City of College Place.

Hi Robert,

I went through the items with large differences and wrote out the reasoning behind the differences in costs. Please let me know if you have any questions.

Bid Item 8 – Removal of Concrete Sidewalks: We adjusted some of the removal limits to ensure that we were removing at the sidewalk joints.

Bid Item 9 – Removal of Cement Concrete Utility Vault Lid: The tunnel removal limits were increased to ensure that the most damaged portions of the tunnel lid were replaced.

Bid Item 10 – Removal of Cement Concrete Curb and Gutter: Adjusted the removal limits to ensure that we were removing the curb and gutter at the joints.

Bid Item 12 – Crushed Surfacing for Gravel Repair: Overestimated the amount of gravel repair needed.

Bid Item 13 – Crushed Surfacing Top Course: The Crushed Surfacing Top Course was used under the HMA Pavement Repair. There was some additional pavement repair in the Bade Street intersection due to additional excavation needed in the intersection due to utility conflicts. Additionally, we increased the repair limits for the eastern driveway at parcel no 35-07-35-51-1601. These additional resulted in the increased quantity of crushed surfacing top course.

Bid Item 14 – HMA For Pavement Repair: There was some additional pavement repair in the Bade Street intersection due to additional excavation needed in the intersection due to utility conflicts. Additionally, we increased the repair limits for the eastern driveway at parcel no 35-07-35-51-1601. These additional resulted in the increased quantity of Pavement Repair.

Bid Item 15 – PVC – 12In. Diam: Since the new manhole uses the base of the existing manhole. The 12-In Diam pipe was not needed to connect to the existing storm mains.

Bid Item 27 – Sod Installation: There was a miscalculation, during estimating. When I went back and remeasured the quantity it appears that I was approximately 400 SY short in my quantity.

Bid Item 28 – Irrigation System Repair: This quantity is very hard to estimate until construction is underway. The attached receipts from Smith Brothers shows the actual cost for repairing the irrigation system. I think that there were some difficulties due to it being a University system that was interconnected.

Bid Item 38 – Removing paint line: In recalculating this item it appears that I underestimated this quantity. I can calculate 1300 LF of removal which is 500 LF more than was included. Including removing the crosswalk markings which are not included in other bid items, the amount shown matches the linear footage that was removed.



Kate Thompson, P.E.
Project Engineer
Anderson Perry & Associates, Inc.
[214 E. Birch Street/P.O. Box 1687](https://www.andersonperry.com/214-E-Birch-Street-P.O.-Box-1687-Walla-Walla-WA-99362)
Walla Walla, WA 99362
509-529-9260 office
509-529-8102 fax
509-520-9849 cell

[Web](#) [Facebook](#) [LinkedIn](#)

--

CHANGE ORDER

Change Order No.: 4

Date: June 1, 2022

Project/Contract: 4Bikes Project

Owner: City of College Place, Washington

To (Contractor): Culbert Construction, Inc.

You are hereby requested to comply with the following changes from the Contract Documents:

Description of Changes (Supplemental Description, Plans and Specifications Attached, as applicable)	DECREASE In Contract Price	INCREASE In Contract Price
4-1 Contract Price Adjustment		\$56,520.70
Subtotal	\$0.00	\$56,520.70
Sales Tax (N/A)	\$0.00	\$0.00
TOTAL	\$0.00	\$56,520.70
Net Change in Contract Price	\$0.00	\$56,520.70

JUSTIFICATION:

4-1 Reconciliation to adjust for installed quantities of the bid items.

The amount of the Contract will be increased by the sum of: \$56,520.70

Fifty-six thousand five hundred twenty and 70/100 ----- Dollars

The Contract total including this and previous Change Orders will be: \$635,309.06

Six hundred thirty-five thousand three hundred nine and 06/100 ----- Dollars

The Contract period provided for completion will be unchanged.

Revised Date of Substantial Completion: N/A

This document will become a supplement to the Contract and all provisions will apply hereto.

Approved

City of College Place, Washington

(Date)

Recommended

Anderson Perry & Associates, Inc.

June 2, 2022

(Date)

Approved

Culbert Construction, Inc.

JUNE 01, 2022

(Date)

CULBERT CONSTRUCTION RFC

CONTRACT NAME:

4Bikes Project

CONTRACT NO: #

Please see the below pricing covering the work included in the **Irrigation System Repair - BI 028**. Please review the below pricing for incorporation into the contract, by way of Change Order.

13.12

DATE OF EVENT

—

EXTRA DAYS REQUESTED

[illegible]

EQUIPMENT	HOURS	RATE	TOTAL
228 EXCAVATOR		\$125.12	\$0.00
WORK TRUCK		\$42.00	\$0.00
LOADER		\$85.15	\$0.00
WATER TRUCK		\$65.00	\$0.00
	SUBTOTAL	\$0.00	

EQUIPMENT RENT	QUANTITY	UNIT PRICE	TOTAL
			\$0.00
			\$0.00
			\$0.00
	SUBTOTAL		\$0.00

MATERIAL	QUANTITY	UNIT PRICE	TOTAL
			\$0.00
			\$0.00
			\$0.00
			\$0.00
	SUBTOTAL		\$0.00

SUBCONTRACTOR	QUANTITY	UNIT PRICE	TOTAL
SMITH BROTHERS (SEE ATTACHED)	1	LS	\$14,733.71
			\$0.00
			\$0.00
			\$0.00
	SUBTOTAL		\$14,733.71

SUMMARY OF COST

LABOR	\$0.00
MARK UP 29%	\$0.00
TOTAL LABOR	\$0.00

EQUIPMENT	\$0.00
MARK UP 21%	\$0.00
TOTAL EQUIPMENT	\$0.00

EQUIPMENT RENT	\$0.00
MARK UP 21%	\$0.00
TOTAL EQUIPMENT RENT	\$0.00

MATERIAL	\$0.00
MARK UP 21%	\$0.00
TOTAL MATERIAL	\$0.00

SUBCONTRACTOR	\$14,733.71
MARK UP 12%	\$1,768.05
TOTAL SUBCONTRACTOR	\$16,501.76

TOTAL CHANGE \$16,501.76

Smith Brothers Industries, LLC
PO Box 415
College Place, WA 99324

Invoice

Date

4/30/2022

Bill To

Culbert Construction, INC.
3905 E A Street
Pasco, WA. 99301

Please Include Inv # On Check

Invoice #

2029618

P.O. No.

4Bikes

Smith Brothers Industries
2008 Dell Ave.
Walla Walla, WA.
99362

Due Date

4/30/2022

Terms

Phone # 509-529-4584

Description	Qty	Rate	Amount
Bid Item #028 - Irrigation Repair Force Account Materials (KIE Pricing Attached)	1	2,609.74	2,609.74
Irrigation Force Account Materials Mark-Up 21% mark up	0.21	2,609.74	548.05
Bid Item #028 - Irrigation Force Account Repair Labor on 4/11/2022. Aldaberto Castillo, Diego Meza, Jaima Ruiz, Beto Rodriquez, Jacob Merson	40	41.95	1,678.00
Bid Item #028 - Irrigation Force Account Repair Labor on 4/12/2022. Aldaberto Castillo, Diego Meza, Jaima Ruiz, Beto Rodriquez.	32	41.95	1,342.40
Bid Item #028 - Irrigation Force Account Repair Labor on 4/13/2022. Aldaberto Castillo, Diego Meza, Jaima Ruiz, Beto Rodriquez.	32	41.95	1,342.40
Bid Item #028 - Irrigation Force Account Repair Labor on 4/14/2022. Aldaberto Castillo, Diego Meza, Jaima Ruiz, Beto Rodriquez.	32	41.95	1,342.40

Please make checks payable to Smith Brothers Industries. PLEASE USE office@smithbrotherslandscaping.com FOR ALL BILL PAY SYSTEMS. DONT FORGET TO CALL AND GET ON THE IRRIGATION WINTERIZATION LIST FOR 2020!

Total

Balance Due

Circle One: VISA
Mastercard
Discover

Credit Card # _____

Security Code # _____ Exp. Date _____

Smith Brothers Industries, LLC
PO Box 415
College Place, WA 99324

Invoice

Date

4/30/2022

Bill To

Culbert Construction, INC.
3905 E A Street
Pasco, WA. 99301

Please Include Inv # On Check

Invoice #

2029618

P.O. No.

4Bikes

Smith Brothers Industries
2008 Dell Ave.
Walla Walla, WA.
99362

Due Date

4/30/2022

Terms

Phone # 509-529-4584

Description	Qty	Rate	Amount
Bid Item #028 - Irrigation Force Account Repair Labor on 4/15/2022. Aldaberto Castillo, Diego Meza, Jaima Ruiz, Beto Rodriquez.	20	41.95	839.00
Irrigation force account labor 29% mark up	0.29	6,544.20	1,897.82
Irrigation Force Account Equipment. 2016 Chevy 2500 with service box, 2003 Dodge 2500 with service box	74	35.00	2,590.00
Irrigation Force Account Equipment 21% mark up	0.21	2,590.00	543.90

Please make checks payable to Smith Brothers Industries. PLEASE USE office@smithbrotherslandscaping.com FOR ALL BILL PAY SYSTEMS. DONT FORGET TO CALL AND GET ON THE IRRIGATION WINTERIZATION LIST FOR 2020!

Total

Balance Due

Circle One: VISA
Mastercard
Discover

Credit Card # _____

Security Code # _____ Exp. Date _____

**KIE SUPPLY****KIE Supply Corp**1219 W Poplar St
Walla Walla, WA 99362**PRICE QUOTE**

Phone 509-529-5590

Fax 509-529-1911

Page 1

Printed 04/18/22 GBI

QuotedCASH SALE- WALLA WALLA
WALLA WALLA WA 99362
Tel:509-529-5590 Fax:**Ship To**CASH SALE- WALLA WALLA
WALLA WALLA WA 99362

Quote #	Quote Date	Exp Date	Customer #	Customer P/O #	Ship Via	Writer
Q502876	04/18/2022	05/03/2022	0008085			GBI
Job ID	Customer Terms			Salesman		
	CASH			HOUSE		
Product	Description	UM	Quant	Unit Price	Extension	
PGP-04	HUNTER PGP ULTRA 50-360	EA	36	12.513	450.47	
I20-04	HUNTER ROTOR W/CV 4" PLAS ADJ 3/4	EA	9	23.5774	212.20	
PROS04PRS40CV	HUNTER BODY 4" W/ 40 PSI REG , CV	EA	32	9.9611	318.76	
15H	HUNTER NOZZLE 15' HALF	EA	29	1.1943	34.63	
EHF1295-010-D	SUPER BLUE FUNNY PIPE 100' FLEX	EA	3	32.5399	97.62	
KRC429-007	KWIK REPAIR COUPLER 3/4" PVC	EA	9	3.7003	33.30	
KRC429-010	KWIK REPAIR COUPLER 1" PVC	EA	19	4.3429	82.52	
KRC429-012	KWIK REPAIR COUPLER 1 1/4" PVC	EA	6	8.1873	49.12	
PVC.75-40	PIPE PVC SCH 40 3/4	FT	100	0.7359	73.59	
	RL JM 8000 CL 6600 CT 8000					
PVC1-40	PIPE PVC SCH 40 1	FT	200	1.0742	214.84	
	RL JM 5600 CL 5400 CT 4800					
IGFL1	ELL 90* GALV 1" IMP	EA	7	4.6986	32.89	
IGFT1	TEE GALV 1" IMP	EA	3	6.4851	19.46	
402-130	TEE PVC SST 1X1X1/2	EA	48	2.0647	99.11	
401-010	TEE PVC SSS 1	EA	12	1.6728	20.07	
407-130	ELL PVC 90* ST 1 X 1/2	EA	23	2.5597	58.87	
406-010	ELL PVC 90* SS 1	EA	13	1.2599	16.38	
429-010	COUP PVC SS 1	EA	16	0.9392	15.03	
402-101	TEE PVC SST 3/4X3/4X1/2	EA	23	1.3678	31.46	
406-007	ELL PVC 90* SS 3/4	EA	19	0.6968	13.24	
429-007	COUP PVC SS 3/4	EA	11	0.5412	5.95	
M412-007	ELL MAR 90* FTXMT 3/4	EA	36	1.9634	70.68	
M412-005	ELL MAR 90* FTXMT 1/2	EA	66	1.6145	106.56	
850-32	ELL TOOBZ 3/8X3/4 INSMIPS	EA	72	0.5077	36.55	
850-31	ELL TOOBZ 3/8X1/2 INSMIPS	EA	132	0.5077	67.02	
721Q	CEMENT PVC BLUE QUART	EA	3	40.4751	121.43	
P70Q	PRIMER PVC PURPLE QUART	EA	3	38.2361	114.71	

Continue...



KIE SUPPLY

KIE Supply Corp

1219 W Poplar St
Walla Walla, WA 99362

PRICE QUOTE

Phone 509-529-5590

Fax 509-529-1911

Page 2

Printed 04/18/22 GBI

Quoted

CASH SALE- WALLA WALLA
WALLA WALLA WA 99362
Tel:509-529-5590 Fax:

Ship To

CASH SALE- WALLA WALLA
WALLA WALLA WA 99362

Quote #	Quote Date	Exp Date	Customer #	Customer P/O #	Ship Via	Writer
Q502876	04/18/2022	05/03/2022	0008085			GBI
Job ID				Customer Terms	Salesman	
				CASH	HOUSE	

Product	Description	UM	Quant	Unit Price	Extension
---------	-------------	----	-------	------------	-----------

*Thanks
Lynn*

X: _____ (Accepted by)	Sub Total	\$2,396.46	Total
	Freight	\$0.00	
	Misc Charges	\$0.00	
	Tax Amount	\$213.28	
			\$2,609.74

MESSAGE

TERMS

This Quote is an Estimate and is not legally binding.

4Bikes Project - Culbert Construction

				Engineer's Estimate		Culbert Construction, Inc.		Culbert Construction, Inc.				
Item	Description	Unit	Quantity	Engineer's Estimate		Culbert Construction, Inc.		Culbert Construction, Inc.			Quantity Variance	Price Variance
				Unit Price	Total	Unit Price	Total	Act Q	Unit Price	Total		
1	Mobilization	LS	All Req'd	\$60,000	\$60,000.00	\$47,096.27	\$47,096.27		\$47,096.27	\$47,096.27		\$0.00
2	Minor Change	FA	EST	10,000	10,000.00	10,000.00	10,000.00		10,251.66	10,251.66		(\$251.66)
3	Record Drawings	LS	All Req'd	1,000	1,000.00	390.68	390.68		390.68	390.68		\$0.00
4	SPCC Plan	LS	All Req'd	1,000	1,000.00	195.34	195.34		195.34	195.34		\$0.00
5	Project Temporary Traffic Control	LS	All Req'd	10,000	10,000.00	11,653.36	11,653.36		11,653.36	11,653.36		\$0.00
6	Clearing and Grubbing	LS	All Req'd	2,000	2,000.00	5,074.52	5,074.52		5,074.52	5,074.52		\$0.00
7	Removal of Structures and Obstructions	LS	All Req'd	5,000	5,000.00	20,390.86	20,390.86		20,390.86	20,390.86		\$0.00
8	Removal of Cement Concrete Sidewalks and Driveways	SY	1,200	20	24,000.00	11.41	13,692.00	1,297.00	11.41	14,798.77	-97.00	(\$1,106.77)
9	Removal of Cement Concrete Utility Vault Lid	SY	80	50	4,000.00	77.42	6,193.60	202.00	77.42	15,638.84	-122.00	(\$9,445.24)
10	Removal of Cement Concrete Curb and Gutter	LF	980	5	4,900.00	4.89	4,792.20	999.00	4.89	4,885.11	-19.00	(\$92.91)
11	Trimming and Cleanup	LS	All Req'd	5,000	5,000.00	10,741.00	10,741.00		10,741.00	10,741.00		\$0.00
12	Crushed Surfacing for Gravel Repair	CY	50	50	2,500.00	126.15	6,307.50	19.00	126.15	2,396.85	31.00	\$3,910.65
13	Crushed Surfacing Top Course	CY	160	60	9,600.00	126.72	20,275.20	172.00	126.72	21,795.84	-12.00	(\$1,520.64)
14	HMA for Pavement Repair Cl. 1/2 In. PG 64-28	TON	105	200	21,000.00	271.71	28,529.55	132.00	271.71	35,865.72	-27.00	(\$7,336.17)
15	Solid Wall PVC Storm Sewer Pipe 12-In. Diam.	LF	20	80	1,600.00	97.24	1,944.80	0.00	97.24	0.00	20.00	\$1,944.80
16	Solid Wall PVC Storm Sewer Pipe 8-In. Diam.	LF	140	50	7,000.00	50.86	7,120.40	139.60	50.86	7,100.06	0.40	\$20.34
17	Manhole 48-In. Diam.	EA	1	2,000	2,000.00	4,066.26	4,066.26	1.00	4,066.26	4,066.26	0.00	\$0.00
18	Catch Basin	EA	5	1,500	7,500.00	1,260.23	6,301.15	4.00	1,260.23	5,040.92	1.00	\$1,260.23
19	Adjust Catch Basin	EA	3	500	1,500.00	337.72	1,013.16	3.00	337.72	1,013.16	0.00	\$0.00
20	Adjust Manhole Casting	EA	1	1,000	1,000.00	387.87	387.87	1.00	387.87	387.87	0.00	\$0.00
21	Connection to Existing Storm Drain	EA	5	1,000	5,000.00	72.29	361.45	2.00	72.29	144.58	3.00	\$216.87
22	Unmarked Utility Encounter	EA	5	500	2,500.00	959.83	4,799.15	7.00	959.83	6,718.81	-2.00	(\$1,919.66)
23	Potholing All Connections and Known Utility Crossings	LS	All Req'd	1,000	1,000.00	3,490.30	3,490.30		3,490.30	3,490.30		\$0.00
24	Adjust Valve Box	EA	2	500	1,000.00	385.09	770.18	2.00	385.09	770.18	0.00	\$0.00
25	Erosion Control and Water Pollution Prevention	LS	All Req'd	1,000	1,000.00	3,596.26	3,596.26		3,596.26	3,596.26		\$0.00
26	ESC Lead	DAY	5	200	1,000.00	48.84	244.2	8.00	48.84	390.72	-3.00	(\$146.52)
27	Sod Installation	SY	400	25	10,000.00	36.56	14,624.00	791.60	36.56	28,940.90	-391.60	(\$14,316.90)
28	Irrigation System Repair	FA	EST	5,000	5,000.00	5,000.00	5,000.00		16,501.76	16,501.76		(\$11,501.76)
29	Cement Concrete Pedestrian Curb	LF	160	20	3,200.00	31.19	4,990.40	157.00	31.19	4,896.83	3.00	\$93.57
30	Cement Concrete Traffic Curb and Gutter	LF	1,000	30	30,000.00	30.16	30,160.00	1,009.00	30.16	30,431.44	-9.00	(\$271.44)
31	Cement Concrete Driveway	SY	190	60	11,400.00	87.1	16,549.00	179.00	87.1	15,590.90	11.00	\$958.10
32	Cement Concrete Driveway Apron	SY	20	60	1,200.00	97.35	1,947.00	41.00	97.35	3,991.35	-21.00	(\$2,044.35)
33	Cement Concrete Sidewalk	SY	1,025	50	51,250.00	51.44	52,726.00	952.00	51.44	48,970.88	73.00	\$3,755.12
34	Cement Concrete Sidewalk Over Utility Tunnel	SY	80	200	16,000.00	147.61	11,808.80	203.00	147.61	29,964.83	-123.00	(\$18,156.03)
35	Cement Concrete Sidewalk Ramp	EA	9	2,000	18,000.00	1,282.58	11,543.22	9.00	1,282.58	11,543.22	0.00	\$0.00
36	Illumination System	LS	All Req'd	\$170,000	\$170,000.00	\$143,510.14	\$143,510.14		\$143,510.14	\$143,510.14		\$0.00
37	Permanent Signing	LS	All Req'd	10,000	10,000.00	10,737.00	10,737.00		10,737.00	10,737.00		\$0.00
38	Removing Paint Line	LF	800	2	1,600.00	1.08	864	1,551.00	1.08	1,675.08	-751.00	(\$811.08)
39	Removing Painted Traffic Marking	EA	1	100	100	92.25	92.25	1.00	92.25	92.25	0.00	\$0.00
40	Painted Crosswalk Line	SF	460	4	1,840.00	3.79	1,743.40	488.00	3.79	1,849.52	-28.00	(\$106.12)
41	Painted Stop Line	LF	65	5	325	9.43	612.95	62.00	9.43	584.66	3.00	\$28.29
42	Paint Line	LF	4,550	1	2,275.00	0.41	1,865.50	4,476.00	0.41	1,835.16	74.00	\$30.34
43	Paint Wide Lane Line	LF	50	1	50	2.77	138.5	50.00	2.77	138.50	0.00	\$0.00
44	Painted Crosshatch Marking	LF	810	1	810	1.23	996.3	850.00	1.23	1,045.50	-40.00	(\$49.20)
45	Painted Bicycle Symbol	EA	8	100	800	92.25	738	9.00	92.25	830.25	-1.00	(\$92.25)
46	Painted Bicycle Box	SF	500	5	2,500.00	3.95	1,975.00	412.00	3.95	1,627.40	88.00	\$347.60
47	Painted Elephant's Feet	LF	150	2	300	5.13	769.5	134.00	5.13	687.42	16.00	\$82.08
BID TOTAL				\$528,750.00		\$532,818.22		\$589,338.92			(\$56,520.70)	
Change Orders												
1	Tree Removal									5,264.98		(\$5,264.98)
2	Tree Trimming									1,675.00		(\$1,675.00)
3-1	Unsuitable Material									12,672.50		(\$12,672.50)
3-2	Abandon Manhole and Additional HMA Removal									3,444.00		(\$3,444.00)
3-3	Rebar in Concrete									2,913.66		(\$2,913.66)
3-4	Early Completion Bonus									20,000.00		(\$20,000.00)
Total Change Orders										45,970.14	(45,970.14)	
Total Project Costs										\$635,309.06	(\$102,490.84)	

City of College Place, Washington
RESOLUTION NO. ~~22-XXX1-054~~

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE RELATING TO
ADMINISTRATIVE FEES OF THE COLLEGE PLACE MUNICIPAL CODE**

WHEREAS, the City adopted Resolution ~~21-0540-027~~ on ~~November 23~~May 25, 2021; and

WHEREAS, there is an imminent need to update and revise fees in 2022; and

WHEREAS, the City intends to re-affirm all previously adopted administrative fees;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of College Place that the following fees and charges shall henceforth be charged:

SECTION 1: General Administrative Fees

A. Copy / Duplication (Charges may be combined to the extent that more than one type of charge applies to copies produced in response to a particular request.)

1. General paper copies per page (b/w or color)	\$ 0.15
2. Scanned copies per page	\$ 0.10
3. Electronic files per 4 files	\$ 0.05
4. Large electronic documents per 1GB	\$ 0.10
5. Customized IT fee	Actual cost
6. Certification of copies per page	\$ 3.00
7. USB thumb drive	\$ 4.74
8. DVD/CD	\$ 0.17
9. DVD/CD paper sleeve	\$ 0.06
10. DVD/CD jewel case	\$ 0.31
11. Envelope 6x9	\$ 0.10
12. Envelope 9x12	\$ 0.17
13. Envelope 10x13	\$ 0.18
14. Envelope #10	\$ 0.04
15. Address label	\$ 0.07
16. Postage	Actual cost
17. Staff time to copy or send files – per minute, 2 minute minimum	\$ 0.41
18. Redaction of Body Camera Footage – per minute	\$ 0.69

B. Other General Administrative Fees

1. Research – hourly charge based upon current salary ord. plus copy costs	\$ TBD
2. Special reports – As determined by City Clerk or Administrator	\$ TBD

SECTION 2: CPMC Chapter 6.04 Animal Control Regulations

A. Animal License Fees

1. For each dog requiring an annual certificate of registration (CPMC 6.12.030)	\$ 50.00
2. For each dog spayed or neutered with written proof	\$ 15.00

Charge	3. For each dog not spayed or neutered or without written proof	\$ 30.00	No
	4. For each trained Service Animal seeing-eye dog, there shall be no charge		
10.00	5. Chicken/ Rabbit/ Bees Permit Fee (annual)	\$ 15.00	\$
	6. Livestock Management Plan Permit Fee (annual)	\$ 15.00	
	7. For each replacement for lost tag	\$ 1.00	
	8. Late registration fee (per animal, except a Service Animal seeing-eye dog)		
	9.. Impounding fee (CPMC 6.20.030):		
	a. For the 1st through 2nd impound in a year	\$ 10.00	
	b. For the 3rd impound in a year	\$ 50.00	
	c. For more than 3 impounds a year, thereafter per impound	\$ 100.00	

SECTION 3: Community Development Fees

- A. Adult Family Home \$66.00 per site visit
- B. Assisted Living Providers \$66.00 per site visit
- C. Construction Permit:
 - 1. Building Permit & Grading Permit Fees Per Table 1-A

TABLE 1-A - COLLEGE PLACE PERMIT FEES

Total Valuation	Fee
\$1.00 to \$500.00	\$25.85
\$501.00 to \$2,000.00	\$25.85 for the first \$500 plus \$3.35 for each additional \$100.00, or fraction hereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$76.10 for the first \$2,000.00 plus \$15.40 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$430.30 for the first \$25,000.00 plus \$11.11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$708.05 for the first \$50,000.00 plus \$7.70 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,093.05 for the first \$100,000.00 plus \$6.15 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,553.05 for the first \$500,000.00 plus \$5.25 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,000.00 and up	\$6,178.05 for the first \$1,000,000.00 plus \$3.50 for each additional \$1,000.00, or fraction thereof.

2. Building and Project Valuation shall be determined by using the design professional's (Architect/Engineers) Project Cost or the most recent Building Valuation Data (BVD) Sheet. The BVD is adjusted/updated at six month intervals. Projects not identified in the Data Sheet will be valued by using the total project cost provided by the Applicant, Contractor's estimate/bid, or Design Professional's estimate as approved by the Community Development Director.

3. Fees for repair, alteration, or remodel are based on the total Project Cost provided by the Applicant, Contractor's estimate/bid, or Design Professional's estimate as approved by the Community Development Director of work to be performed as submitted by the applicant except that any improvements to be dedicated to the city shall not be included in the valuation.

4. Improvements including and within the building shall be assessed as a Building Permit Fee. Site and utility-related improvements outside of the building shall be assessed as a Grading Permit Fee.
5. Project Cost provided by the Applicant shall include labor. If labor costs are not provided, the Project Cost will be increased by multiplying the project material (included sales tax) by 50%
6. A State Building Code Council (SBCC) fee will be assessed on all building permits.

- a. Residential Building Permits
 - i. Each building permit \$ 6.50
 - ii. Surcharge for each residential unit after the first unit \$ 2.00
- b. Commercial Building Permits
 - i. Each building permit \$ 25.00
 - ii. Surcharge for each residential unit after the first unit \$ 2.00

7. Building and Grading Permit Fees shall be paid by the party applying for the permit.
8. Grading permit fees shall be paid in advance of release of plans to the contractor.
9. Grading fees shall apply to all non-city construction projects to include application to facilities constructed for dedication to the City. Grading fees for projects conducted by other public entities may be waived by Council on a case-by-case basis.

D. Mechanical – Equivalent Appliance Replacement: Residential \$66 per appliance/unit; Commercial \$ 100.00 per appliance/unit.

E. Mechanical – Commercial alteration or expansion to an existing system: Project value, permit fee per Table 1-A of this resolution.

F. Mechanical – New Construction or Remodel: 15% of building permit fee.

G. Plumbing – Over the Counter Permit: Backflow Device \$66.00; Water Heater \$66.00; Building Sewer \$66.00; Moving or Adding Fixture \$66.00.

H. Plumbing – New Construction or Remodel: 15% of building permit fee.

I. Demolition Permits: Buildings older than 50 years may have historical significance according to our historic preservation ordinance and requires additional staff review by the Director.

- 1. Per Building \$ 66.00
- 2. Additional fee for primary structures older than 60 years of age \$ 100.00

J. Licensed Child Care Providers \$ 66.00 per site visit

K. Manufactured Home Placement \$ 250.00

L. Miscellaneous not otherwise listed in fee schedule \$66.00 per site visit/inspection

M. Plan Check Fees

- 1. Internal Review: 65% of the buildings permit fee assessed. (100% of plan review fee collected at application)
- 2. Third Party Review: Actual cost + 20%.

N. Re-inspection Fee (fee must be paid prior to requested inspection) \$ 66.00

O. Roofing Permit: Residential - \$132.00; Commercial based on project value.

P. Signs

- 1. Sandwich board associated with fixed business \$ 30.00 annual fee
 - a. Penalty Fee for late renewal \$ 30.00
- 2. Building mounted sign \$ 100.00
- 3. Additional building mounted sign \$ 50.00
- 4. Pole and/or monument sign: \$50 site plan review fee + fee based on project valuation.

Q. Solar Panels

- 1. Residential \$ 95.00
- 2. Commercial: Fee based on project valuation

R. Unit Charge Protocol (13.04.430) Multiple Dwelling unit converted to Single-Family Unit. \$66.00 per visit/inspection.

- S. Work commencing before permit issuance: Any person who commences work requiring a permit on a building, structure, gas, mechanical, plumbing, or city infrastructure system before obtaining the necessary permits shall be subject to a fee 2 times that of the required permit fees. Permit fees shall double.

SECTION 4: Community Development Fees Continued

A. Administrative Approval without Notice	\$ 100.00
B. Administrative Approval with Notice	\$ 250.00
C. Advertising/Publication Cost	Actual Cost plus 20% admin fee
D. Annexation/De-Annexation (plus advertising/publication costs & 3rd party services)	\$ 250.00
E. Appeals	Actual Cost plus 20% admin fee
1. Transcription preparation of record ordered certified by court or desired by appellant for appeal to be paid by appellant and as per CPMC. (CPMC 19.15.040C)	\$ 400.00 deposit
F. Binding Site Plan	\$ 750.00
G. Boundary Line Adjustment	\$ 100.00
H. Comprehensive Plan, Land Use, & Title 14 Unified Development Regulations – Amendment	\$1,000.00
I. Comprehensive Plan, Land Use, & Title 14 Unified Development Regulations – Amendment proposed by a charitable organization described in section 501(c)(3) – waived	
J. Comprehensive Plan Urban Growth Area Amendment	\$2,000.00 plus County costs
K. Conditional Use Permit	\$ 500.00
L. Critical Areas Permit, Each – Critical Aquifer Recharge Areas, Wetlands, Frequently flooded Areas, Liquefaction, Steep Slopes, Erosion Susceptibility, Wind Erosion Susceptibility, Riparian Buffers...	\$400.00
M. Environmental Impact Statement (EIS)	Actual Cost
N. Mobile Vendor/Food Cart/Food Cart Pod	See Special Use Permit Fee
O. Hearing Examiner Services	Actual Cost plus 20% admin fee
P. Preliminary Plat	\$ 900.00
Q. Plats, Final	\$ 350.00
R. Plats, Short	\$ 400.00
S. Plats, Final Short	\$ 250.00
T. Plat Amendments / Replat	\$ 250.00
U. SEPA Checklist	\$ 250.00
V. Special Use Permit	\$150.00 with annual renewal fee of \$50.00
1. Penalty Fee for late renewal	\$ 150.00
W. Site Plan Application	\$ 900.00
X. Site Plan Review; Single family / Multiple family up to four (4) units	\$ 50.00
Y. Third Party Professional Services	Actual Cost plus 20% admin fee
Z. Variance / Non-Conforming Use	\$ 500.00
AA. Vacation Rental – Short Term Application	See Special Use Permit
BB. Zoning Amendments	\$ 500.00
CC. Zoning & Land Use Compliance Letter	\$ 69.00
DD. Wireless Communication Facilities Fees	
1. Conditional Use Permit (CUP) Development Authorizations are required for all wireless communications facilities unless specifically exempted in CPMC Ch. 14.60.270.B.1. – Permit Fee: See CUP	
2. Building permits and mechanical permits are required for all wireless communications facilities unless specifically exempted in CPMC Ch. 14.60.270.B.2 – Permit Fee: See Building and Mechanical	

Page 4 of 11

Fees

3. Wireless Communication Co-location. – Permit Fee: See Building and Mechanical Fees
4. Telecommunications - Small Wireless Facilities Franchise Deposit for Actual Administrative Costs Incurred in Application and Renewal Review - \$5,000 Deposit
5. Annual right-of-way use rate (for each small wireless facility installed upon a city owned pole or support structure within the City's right-of-way. - \$270.00
6. Right-of-way permit application fee for small wireless facilities sites (also known as small wireless permit application) - \$150.00

EE. Banners Attached to City Property

- | | |
|-------------------------------------|----------|
| 1. Application Fee Per Installation | \$ 69.00 |
| 2. Per Banner Installation Fee | \$ 37.50 |

SECTION 5: Engineering Site Plan / Development Support Review Fees

- A. Final Plat Engineering Review Fee. Assessed for submittal of final long plats for approval. Initial fee covers up to two submittals. Thereafter, submittal fee is reassessed for each subsequent submittal. Fee payment required in advance of review. \$ 350.00
- B. Financial Guarantee Release Reviews \$50 per hour per employee
- C. All other Engineering Review Fees to include Residential, Short Plat, Long Plat, Commercial/Multifamily, and Misc. Engineering Review Fees: The applicant will be invoiced for the full third party review costs plus 20% for City administration and stormwater inspection fees. Final payment is required prior to final project approval. These fees do not cover project inspection or special project support or supplemental inspection assistance (see Utility Drainage/Street Construction/Grading Special Support Fee). At City discretion, the City may perform in-house reviews based on the following fee schedule. In-house review fees must be paid prior to commencing review: Third-party review fee + 20%
 1. Single Family & Duplexes \$ 50.00
 2. Long Plats, PUDs, Commercial and Multifamily Base Review Fee \$4,425.00 (allows 5 reviews)
Note: PUD's are charged separately for the overall PUD and each individual phase thereafter.
 - i. Additional Long Plat Reviews (beyond initial 5 reviews) \$ 870.00 each
 3. Miscellaneous Base Review Fee \$ 540.00
 (allows 2 reviews for parking lots, significant non-plat and misc. reviews)
 - i. Additional Miscellaneous Review Fee (beyond initial 2 reviews) \$ 300.00
 4. Short Plat Base Review Fee (allows 3 reviews) \$ 2,090.00
 - i. Additional Short Plat Reviews (beyond initial 3 reviews) \$ 700.00 each
- D. Re-inspection Fee \$ 68.00
- E. Utility Drainage/Street Construction/Grading Special Support Fee: Up to 5% of project cost to be levied on all projects that include utilities, drainage, stormwater facilities, slopes or streets requiring additional or special project support or supplemental inspection assistance. These funds will go toward the payment of independent inspectors and engineering review hired for construction projects. Independent contractor/inspector costs plus 20% for City administration fees will be invoiced to applicant with full and final payment required prior to final project approval.
- F. Third Party Professional Services Actual Cost + 20% admin fee

SECTION 6: Fire Department Fees

- | | |
|--|-------------|
| A. CPR & First Aid Classes: | Actual Cost |
| B. Commercial Cooking Hood (New installations) Plan Review | \$ 100.00 |
| C. EMS Basic Life Support Transportation Services | |
| 1. Walla Walla County Resident Rates: | |

i. BLS Non-Emergency Rate	\$ 550.00
ii. BLS Emergency Rate	\$ 650.00
iii. Mileage Rate	\$ 12/mile
2. Non-Walla Walla County Resident Rates:	
i. BLS Non-Emergency Rates	\$ 750.00
ii. BLS Emergency Rate	\$ 850.00
iii. Mileage Rate	\$ 12/mile
D. Extinguisher Classes:	Actual Cost
E. False Alarm Fees:	
1. Alarm system malfunction (1st call)	No Charge
2. Alarm system malfunction five days after notification of need for servicing (1st call)	\$ 25.00
3. Alarm system malfunction five days after notification of need for servicing (2nd call)	\$ 100.00
4. Alarm system malfunction five days after notification of need for servicing (after 2 nd call)	\$ 250.00
5. Accidental alarm activation (1 st call)	No Charge
6. Accidental alarm activation five days after notification of need for protection of alarm activation device	\$ 100.00
7. Malicious alarm activation	\$ 500.00
8. Malicious discharge of extinguisher	\$ 500.00
9. Malicious damage to fire alarm system	\$ 500.00
F. Fire Detection Systems (New Installation) Plan Review / Inspection	\$ 100.00
G. Fire Hydrants (each) Determination of Placement / Inspection	\$ 100.00
H. Fire Sprinkler Systems (per riser on new installation) Plan Review	\$ 200.00
I. Fireworks Permits for Sales	\$ 100.00
J. Fireworks Use / Display Permit	\$ 100.00
K. Haz Mat Fee: In accordance with the Washington State Association of Fire Chiefs	
L. Hydrant Flow Tests (By Request)	\$ 50.00
M. Nuisance Abatement Notice Fee	\$ 50.00
N. Nuisance Abatement Arranged by the Fire Department	Actual cost plus \$100
O. Plan Review Fee – Initial Review	\$ 45.00 per hour
P. Plan Review Fee – For Revisions	\$ 45.00 per hour
Q. Plan Review Fee by Outside Agency / Vendor	Actual cost plus \$100
R. Re-inspection Fee for Non Compliance	\$ 100.00
S. Reports:	
1. Copy of EMS Report	See Section 1
2. Copy of Fire Report	See Section 1
3. Other Reports	See Section 1
T. Requests for Code Alternate / Variance	\$ 100.00
U. Special Inspection / Review / Permit	\$ 100.00
V. Salvage Fees for Insurance Companies:	
1. Maximum charge for single-family dwelling salvage	\$1,000.00
2. Maximum charge for commercial salvage	\$2,000.00
3. Debris removal (per cubic yard)	\$ 30.00
4. Boarding of windows and doors (per window or door)	\$ 30.00
5. Furniture salvage (per room)	\$ 40.00
6. Water removal (per sq. ft.)	\$ 2.50

- 7. Sump pump (flat fee plus \$15.00 per hour) \$ 120.00
- 8. Smoke odor removal (per room) \$ 30.00
- W. Violation Fee: A fine in an amount not to exceed \$1,000 or imprisonment in jail for a period not exceeding 90 days, or by both such fine and imprisonment. Court costs will be assessed to the violator upon loss of any appeal of a violation.

SECTION 7: Public Works Fees

- A. Brush & Debris Collection Fee – 3 yards and under \$ 10.00 per yard
- B. Brush & Debris Collection Fee – Over 3 yds: employee, equipment time and disposal costs.
- C. Commercial Cross Connection Site Inspection Fee \$ 25.00
- D. Dye Test – requested by customer, representative, etc. \$ 25.00
- E. Equipment Rental Fees: As determined by the PW Director for each piece of equipment used.
- F. Fire Hydrant Meter & Backflow Fees:
 - 1. Deposit \$ 500.00
 - 2. Rental Fee \$ 7.00 per day
 - 3. Install Fee \$ 30.00
 - 4. Removal Fee \$ 30.00
 - 5. Actual cost of water used (per 1,000 gallons) \$ 1.65
- G. Franchise Application \$5,000.00
- H. Labor; Hourly Charge – During Business Hours \$ 55.80 per hour
- I. Labor; Hourly Charge – After Business Hours \$ 83.69 per hour
- J. Leaf Collection Fee (After December 31) \$ 10.00
- K. Parts, Materials, Supplies provided by Public Works Actual Cost plus 20%
- L. Right-of-way Permit \$ 75.00
- M. Right-of-way Permit with street cut \$ 150.00
- N. Sewer Lateral Locate – customer request \$ 50.00
- O. Street Repair: \$75.00 for 1st sq. ft. and \$1.50 per sq. ft. thereafter

SECTION 8: Police Department Fees

- A. Bike License Fees:
 - 1. Lifetime license for registering owner \$ 7.00
 - 2. Replacement license \$ 1.00
- B. Nuisance Code Enforcement Infractions:
 - 1. Infraction 1 \$ 250.00
 - 2. Infraction 2 \$ 500.00
 - 3. Infraction 3 \$1,000.00
- C. Concealed Pistol License:
 - 1. Original / Initial \$ 36.00
 - 2. Original / Initial FBI Fee (subject to change by FBI) \$ 13.25
 - 3. Renewal \$ 32.00
 - 4. Late Renewal \$ 42.00
 - 5. Replacement Fee \$ 10.00
- D. Crime Prevention Sign \$ 10.00
- E. Driving While Suspended (DWS) Hearing Fee \$ 41.00
- F. Fingerprinting (per card) \$ 10.00
- G. Impound Hearing Administrative Fee \$ 41.00
- H. Media Fee (per incident) \$ 10.00
- I. Notarizing of Document \$ 5.00

J. Parking Infraction:

1. First parking violation	\$ 25.00
2. Second parking violation within a three-month period	\$ 50.00
3. Third and subsequent parking violations within a six-month period	\$ 250.00

~~J.~~K. Peddler / Solicitor License (Nonrefundable) (per applicant) \$ 50.00

~~K.~~L. Public Record Request for Police Reports (per page): See Section 1

Note: Requests for collision reports should be made through Washington State Patrol

~~L.~~M. Special Events Application Fee \$ 50.00

~~M.~~N. Verification of Police Reports /Documents (each) \$ 3.00

~~N.~~O. VISA Clearance Letter \$ 10.00

~~O.~~P. Video Redaction Fee (Per minute of staff time) See Section 1

SECTION 9: Municipal Court Remuneration

A. Witness	Reimbursement per RCW 43.03.060 and RCW 2.36.150
B. Potential Juror	Reimbursement per RCW 43.03.060 and RCW 2.36.150
C. Selected Juror	Reimbursement per RCW 43.03.060 and RCW 2.36.150

SECTION 10: Water System Charges: CPMC Title 13.04

A. 13.04.050(A) Water System Connection Charges: Per unit charge

- 1) Single family dwelling (including duplex – per dwelling unit) - \$3,500 per dwelling unit
- 2) Accessory dwelling unit, duplex, cottage housing, studio and one bedroom apartments, not exceeding 600 square feet (excluding any covered porches, garages, carports, or loft space) shall be assessed a reduced system connection per unit charge (monthly residential base charges per unit are applicable). Dwelling units exceeding 600 square feet shall be assessed the applicable single family dwelling or multiple family dwelling per unit charge. Reduced system connection per unit charge - \$500 per dwelling unit
- 3) Multiple family dwelling - \$3,500 per dwelling and/or rental unit
- 4) Business/commercial, or public entities will be charged as per the following schedule:
 - a) For one inch or smaller service - \$3,500
 - b) For a one and one half inch service - \$11,700
 - c) For a two-inch service - \$18,700
 - d) For a three-inch service - \$37,400
 - e) For a four-inch service - \$58,400
 - f) For a six-inch service - \$116,700
 - g) Service connections larger than six inches in size will be negotiated with the city, considering the demand on the existing system and a determination of any necessary system improvements.
- 5) Mobile, manufactured and modular homes - \$3,500 per unit
- 6) Gardens, lawn and agricultural use - \$3,500 per connection
- 7) Fire service connections - \$4,200 per connection

B. 13.04.050(C) Front Footage Charge: When applicable

- 1) \$60.00 per assessed front foot of the lot.

C. 13.04.200(A) Account Names – New Account / Transfer Fee

- 1) New account establishment fee: \$9.00/account
- 2) Request for transfer of service: \$9.00/account

D. 13.04.210 Payment of Bills – Delinquency Charges:

- 1) Delinquent charges shall be: 8% per annum or a \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.

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- 2) The charge for hanging a red tag shut-off warning notice will be \$20.
- E. 13.04.250 Discontinuance of Service – Customer’s Request – Fee
 - 1) \$15.00 per request to turn the service back on.
- F. 13.04260 Discontinuance – Nonpayment of Bill.
 - 1) When water service has been shut off for failure to pay water charges, the reconnection charges shall be as follows:
 - a) If reconnection is requested to be made during normal business: \$20.00
 - b) If reconnection is requested to be made outside normal business hours: \$50.00
- G. 13.04.290 Unauthorized Turn On
 - 1) \$50.00 charge per incident.
- H. 13.04.400(A) Water Charges:
 - 1) Monthly residential base charge per unit - \$40.02
 - 2) Monthly business base charge per unit - \$56.03
 - 3) Consumption charge per 1,000 gallons - \$1.65

SECTION 11: Wastewater System Charges: CPMC Title 13.08

- A. 13.08.525(A) Connection and Modification Fees: Per Unit Charge
 - 1) Single family dwelling (including duplex – per dwelling unit) - \$3,500 per dwelling unit
 - 2) Accessory dwelling unit, duplex, cottage housing, studio and one bedroom apartments, not exceeding 600 square feet (excluding any covered porches, garages, carports, or loft space) shall be assessed a reduced system connection per unit charge (monthly residential base charges per unit are applicable). Dwelling units exceeding 600 square feet shall be assessed the applicable single family dwelling or multiple family dwelling per unit charge. Reduced system connection per unit charge - \$500 per dwelling unit
 - 3) Multiple family dwelling - \$3,500 per dwelling and/or rental unit
 - 4) Business/commercial - \$3,500 per unit
 - 5) Public entities - \$3,500 per site
- B. 13.08.525(B) Front Footage Charge: When applicable
 - 1) \$40.00 per assessed front foot of the lot.
 - 2) 13.08.525(C) Wastewater Inspection Fee: Per Inspection - \$30.00
- C. 13.08.485(B, E) Wastewater Base Charges: Per Unit Charge
 - 1) Monthly residential base charge per unit - \$49.50
 - 2) Monthly small flow nonresidential base charge - \$49.50
 - 3) Monthly unmetered account base charge per unit - \$49.50
- D. 13.08.485(B, E) Wastewater Consumption Charge: Per 1,000 gallons of consumption over 3,000 gallons consumed per month. (Large flow nonresidential customers are not given an unpaid consumption allowance.)
 - 1) Monthly residential consumption charge per 1,000 gallons - \$4.73
 - 2) Monthly small flow nonresidential consumption charge per 1,000 gallons - \$4.73
 - 3) Monthly large flow nonresidential consumption charge per 1,000 gallons - \$8.60
 - 4) Monthly unmetered account consumption charge - \$4.73 for each calculated average of 1,000 gallons of consumption in accordance with 13.08.485(E).
- E. 13.08.490(A) Account Transfer Charge:
 - 1) New account establishment fee: \$9.00/account
 - 2) Request for transfer of service: \$9.00/account
- F. 13.08.490(C) Billing Cycle and Due Date:
 - 1) Delinquent charges shall be: 8% per annum or a \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.

- G. 13.08.495(B) Special Considerations: Vacancy Allowance
 - 1) Base charge per dwelling and/or rental unit - \$51.40
- H. 13.08.500(5) Rate Reduction: Condemned/Unlivable Premises
 - 1) Debt service charge per dwelling and/or rental unit for maximum of one year - \$10.64

SECTION 12: Stormwater System Charges: CPMC Title 13.15

- A. 13.15.070(C) Storm and Surface Water Charges
 - 1) Monthly residential charge per account - \$9.75
 - 2) Monthly non-residential charge per ESU - \$9.75
 - 3) Monthly charge with credit per ESU - \$6.96
- B. 13.15.070(D) Equivalent Service Unit Definition: One Equivalent Service Unit (ESU) is established at 3,500 square feet of impervious surface area. For the purpose of computation of service charges, the number of Equivalent Service Units shall be rounded to the nearest tenth (0.10).
- C. 13.15.072 Liability for payment of bill.
 - 1) New account establishment fee - \$9.00/account
 - 2) Request for transfer of service - \$9.00/account
- D. 13.15.075 Payment of bills – Delinquent charges.
 - 1) Delinquent Charges – 8% per annum or \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.

SECTION 13: Ambulance Utility Charges: CPMC Title 13.16

- A. 13.16.070(B) Utility Fee: Classifications
 - 1) Single Family Residential (including single unit mobile home) - \$2.28/unit
 - 2) Multiple Family (including duplex, triplex, ect.) - \$2.72/unit
 - 3) Commercial/Retail/Industrial (based on calculation method in Section 13.16.070(C) - \$2.55/ERU
 - 4) Assisted Living/Nursing Home (based on calculation method in Section 13.16.070(C) - \$18.67/ERU
 - 5) Public/College/Schools (based on calculation method in Section 13.16.070(C) - \$2.42/ERU
- B. 13.16.070(C) Rates Formula: One Equivalent Residential Unit (ERU) is established at 1,985 square feet.
For the purpose of computation of service charges, the number of Equivalent Residential Units shall be rounded to the nearest tenth (0.10).
- C. 13.16.080 Collection of Utility Fees.
 - 1) New account establishment fee - \$9.00/account
 - 2) Request for transfer of service - \$9.00/account
 - 3) Delinquency Charges - 8% per annum or \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.

SECTION 14: Transportation Impact Fees—pending study to establish fee structure.

SECTION 154: Pedestrian Facility In-lieu of Improvements Fee—pending study to establish fee structures for payment in lieu of constructing pedestrian facilities.

SECTION 165: Miscellaneous Fees & Charges

- | | |
|--------------------------------------|------------------|
| A. Web Check Electronic Services Fee | As per agreement |
| B. NSF Fee | \$ 20.00 |
| C. Stop Payment Fee | \$ 25.00 |
| D. Business Licenses | \$ 20.00 |

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SECTION 176: Community Events/Parks

A. Farmers Market

1. Registration Fees

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|---|----------|
| a. Application Fee – Daily Vendors | \$ 10.00 |
| b. Membership Fee – Through April 15 th | \$ 50.00 |
| c. Late registration – After April 15 th | \$ 15.00 |

2. Daily Fees

- | | |
|--|----------|
| a. Member Daily Fee Standard Booth | \$ 10.00 |
| b. Member Daily Fee Oversize Booth | \$ 15.00 |
| c. Non-Member Daily Fee Standard Booth | \$ 20.00 |
| d. Non-Member Daily Fee Oversize Booth | \$ 25.00 |
| e. Non-Profit Daily Fee | \$ 5.00 |
| f. Youth Vendor Fee | \$ 5.00 |

3. Electricity Fees Per Day

- | | |
|---|----------|
| a. Member – standard outlet (2 plugs) | \$ 5.00 |
| b. Member – 50 or 30 Amp (limited availability) | \$ 7.50 |
| c. Non-Member – standard outlet (2 plugs) | \$ 7.50 |
| d. Non-Member – 50 or 30 Amp (limited availability) | \$ 10.00 |

4. Product Challenge Submittal

\$ 50.00

B. Parks

1. Reservations

- | | |
|----------------------------|--|
| a. First come/first served | No charge |
| b. Restrict site access | \$10.00/hour city resident/\$15.00/hour non-resident |

2. Park setup/cleanup - Hourly staff cost +10% (resident); Hourly staff cost +20% (non-resident)

C. Special Events

1. Application Fee

Varies by event.

Payment of Fees: All fees are required to be paid prior to services being rendered, as applicable.

Effective Date: Rates, fees, and other charges shall be effective January 1, 2022; Utility rate charges shall be effective with the January 2022 billing cycle; after passage and approval as provided by law.

Clerical Corrections: The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

PASSED by the City Council of the City of College Place, Washington, on the ~~14th~~^{23rd} day of ~~June~~^{November}, 202~~2~~¹.

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APPROVED:

ATTEST:

Norma Hernández– Mayor

Lisa R. Neissl – City Clerk

City of College Place, Washington
RESOLUTION NO. 22-045

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE RELATING TO
ADMINISTRATIVE FEES OF THE COLLEGE PLACE MUNICIPAL CODE**

WHEREAS, the City adopted Resolution 21-054 on November 23, 2021; and

WHEREAS, there is an imminent need to update and revise fees in 2022; and

WHEREAS, the City intends to re-affirm all previously adopted administrative fees;

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of College Place that the following fees and charges shall henceforth be charged:

SECTION 1: General Administrative Fees

A. Copy / Duplication (Charges may be combined to the extent that more than one type of charge applies to copies produced in response to a particular request.)

1. General paper copies per page (b/w or color)	\$ 0.15
2. Scanned copies per page	\$ 0.10
3. Electronic files per 4 files	\$ 0.05
4. Large electronic documents per 1GB	\$ 0.10
5. Customized IT fee	Actual cost
6. Certification of copies per page	\$ 3.00
7. USB thumb drive	\$ 4.74
8. DVD/CD	\$ 0.17
9. DVD/CD paper sleeve	\$ 0.06
10. DVD/CD jewel case	\$ 0.31
11. Envelope 6x9	\$ 0.10
12. Envelope 9x12	\$ 0.17
13. Envelope 10x13	\$ 0.18
14. Envelope #10	\$ 0.04
15. Address label	\$ 0.07
16. Postage	Actual cost
17. Staff time to copy or send files – per minute, 2 minute minimum	\$ 0.41
18. Redaction of Body Camera Footage – per minute	\$ 0.69

B. Other General Administrative Fees

1. Research – hourly charge based upon current salary ord. plus copy costs	\$ TBD
2. Special reports – As determined by City Clerk or Administrator	\$ TBD

SECTION 2: CPMC Chapter 6.04 Animal Control Regulations

A. Animal License Fees

1. For each dog requiring an annual certificate of registration (CPMC 6.12.030)	\$ 50.00
2. For each dog spayed or neutered with written proof	\$ 15.00

3. For each dog not spayed or neutered or without written proof	\$ 30.00
4. For each trained Service Animal, there shall be no charge	No Charge
5. Chicken/ Rabbit/ Bees Permit Fee (annual)	\$ 15.00
6. Livestock Management Plan Permit Fee (annual)	\$ 15.00
7. For each replacement for lost tag	\$ 1.00
8. Late registration fee (per animal, except a Service Animal)	\$ 10.00
9.. Impounding fee (CPMC 6.20.030):	
a. For the 1st through 2nd impound in a year	\$ 10.00
b. For the 3rd impound in a year	\$ 50.00
c. For more than 3 impounds a year, thereafter per impound	\$ 100.00

SECTION 3: Community Development Fees

- A. Adult Family Home \$66.00 per site visit
- B. Assisted Living Providers \$66.00 per site visit
- C. Construction Permit:
 - 1. Building Permit & Grading Permit Fees Per Table 1-A

TABLE 1-A - COLLEGE PLACE PERMIT FEES	
Total Valuation	Fee
\$1.00 to \$500.00	\$25.85
\$501.00 to \$2,000.00	\$25.85 for the first \$500 plus \$3.35 for each additional \$100.00, or fraction hereof, to and including \$2,000.00
\$2,001.00 to \$25,000.00	\$76.10 for the first \$2,000.00 plus \$15.40 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00
\$25,001.00 to \$50,000.00	\$430.30 for the first \$25,000.00 plus \$11.11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00
\$50,001.00 to \$100,000.00	\$708.05 for the first \$50,000.00 plus \$7.70 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,093.05 for the first \$100,000.00 plus \$6.15 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,553.05 for the first \$500,000.00 plus \$5.25 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,000.00 and up	\$6,178.05 for the first \$1,000,000.00 plus \$3.50 for each additional \$1,000.00, or fraction thereof.

2. Building and Project Valuation shall be determined by using the design professional's (Architect/Engineers) Project Cost or the most recent Building Valuation Data (BVD) Sheet. The BVD is adjusted/updated at six month intervals. Projects not identified in the Data Sheet will be valued by using the total project cost provided by the Applicant, Contractor's estimate/bid, or Design Professional's estimate as approved by the Community Development Director.

3. Fees for repair, alteration, or remodel are based on the total Project Cost provided by the Applicant, Contractor's estimate/bid, or Design Professional's estimate as approved by the Community Development Director of work to be performed as submitted by the applicant except that any improvements to be dedicated to the city shall not be included in the valuation.

4. Improvements including and within the building shall be assessed as a Building Permit Fee. Site and utility-related improvements outside of the building shall be assessed as a Grading Permit Fee.

5. Project Cost provided by the Applicant shall include labor. If labor costs are not provided, the Project Cost will be increased by multiplying the project material (included sales tax) by 50%

6. A State Building Code Council (SBCC) fee will be assessed on all building permits.

a. Residential Building Permits

- i. Each building permit \$ 6.50
- ii. Surcharge for each residential unit after the first unit \$ 2.00

b. Commercial Building Permits

- i. Each building permit \$ 25.00
- ii. Surcharge for each residential unit after the first unit \$ 2.00

7. Building and Grading Permit Fees shall be paid by the party applying for the permit.

8. Grading permit fees shall be paid in advance of release of plans to the contractor.

9. Grading fees shall apply to all non-city construction projects to include application to facilities constructed for dedication to the City. Grading fees for projects conducted by other public entities may be waived by Council on a case-by-case basis.

D. Mechanical – Equivalent Appliance Replacement: Residential \$66 per appliance/unit; Commercial \$ 100.00 per appliance/unit.

E. Mechanical – Commercial alteration or expansion to an existing system: Project value, permit fee per Table 1-A of this resolution.

F. Mechanical – New Construction or Remodel: 15% of building permit fee.

G. Plumbing – Over the Counter Permit: Backflow Device \$66.00; Water Heater \$66.00; Building Sewer \$66.00; Moving or Adding Fixture \$66.00.

H. Plumbing – New Construction or Remodel: 15% of building permit fee.

I. Demolition Permits: Buildings older than 50 years may have historical significance according to our historic preservation ordinance and requires additional staff review by the Director.

- 1. Per Building \$ 66.00
- 2. Additional fee for primary structures older than 60 years of age \$ 100.00

J. Licensed Child Care Providers \$ 66.00 per site visit

K. Manufactured Home Placement \$ 250.00

L. Miscellaneous not otherwise listed in fee schedule \$66.00 per site visit/inspection

M. Plan Check Fees

- 1. Internal Review: 65% of the buildings permit fee assessed. (100% of plan review fee collected at application)
- 2. Third Party Review: Actual cost + 20%.

N. Re-inspection Fee (fee must be paid prior to requested inspection) \$ 66.00

O. Roofing Permit: Residential - \$132.00; Commercial based on project value.

P. Signs

- 1. Sandwich board associated with fixed business \$ 30.00 annual fee
 - a. Penalty Fee for late renewal \$ 30.00
- 2. Building mounted sign \$ 100.00
- 3. Additional building mounted sign \$ 50.00
- 4. Pole and/or monument sign: \$50 site plan review fee + fee based on project valuation.

Q. Solar Panels

- 1. Residential \$ 95.00
- 2. Commercial: Fee based on project valuation

R. Unit Charge Protocol (13.04.430) Multiple Dwelling unit converted to Single-Family Unit. \$66.00 per visit/inspection.

S. Work commencing before permit issuance: Any person who commences work requiring a permit on a building, structure, gas, mechanical, plumbing, or city infrastructure system before obtaining the necessary

permits shall be subject to a fee 2 times that of the required permit fees. Permit fees shall double.

SECTION 4: Community Development Fees Continued

A. Administrative Approval without Notice	\$ 100.00
B. Administrative Approval with Notice	\$ 250.00
C. Advertising/Publication Cost	Actual Cost plus 20% admin fee
D. Annexation/De-Annexation (plus advertising/publication costs & 3rd party services)	\$ 250.00
E. Appeals	Actual Cost plus 20% admin fee
1. Transcription preparation of record ordered certified by court or desired by appellant for appeal to be paid by appellant and as per CPMC. (CPMC 19.15.040C)	\$ 400.00 deposit
F. Binding Site Plan	\$ 750.00
G. Boundary Line Adjustment	\$ 100.00
H. Comprehensive Plan, Land Use, & Title 14 Unified Development Regulations – Amendment	\$1,000.00
I. Comprehensive Plan, Land Use, & Title 14 Unified Development Regulations – Amendment proposed by a charitable organization described in section 501(c)(3) – waived	
J. Comprehensive Plan Urban Growth Area Amendment	\$2,000.00 plus County costs
K. Conditional Use Permit	\$ 500.00
L. Critical Areas Permit, Each – Critical Aquifer Recharge Areas, Wetlands, Frequently flooded Areas, Liquefaction, Steep Slopes, Erosion Susceptibility, Wind Erosion Susceptibility, Riparian Buffers...	\$400.00
M. Environmental Impact Statement (EIS)	Actual Cost
N. Mobile Vendor/Food Cart/Food Cart Pod	See Special Use Permit Fee
O. Hearing Examiner Services	Actual Cost plus 20% admin fee
P. Preliminary Plat	\$ 900.00
Q. Plats, Final	\$ 350.00
R. Plats, Short	\$ 400.00
S. Plats, Final Short	\$ 250.00
T. Plat Amendments / Replat	\$ 250.00
U. SEPA Checklist	\$ 250.00
V. Special Use Permit	\$150.00 with annual renewal fee of \$50.00
1. Penalty Fee for late renewal	\$ 150.00
W. Site Plan Application	\$ 900.00
X. Site Plan Review; Single family / Multiple family up to four (4) units	\$ 50.00
Y. Third Party Professional Services	Actual Cost plus 20% admin fee
Z. Variance / Non-Conforming Use	\$ 500.00
AA. Vacation Rental – Short Term Application	See Special Use Permit
BB. Zoning Amendments	\$ 500.00
CC. Zoning & Land Use Compliance Letter	\$ 69.00
DD. Wireless Communication Facilities Fees	
1. Conditional Use Permit (CUP) Development Authorizations are required for all wireless communications facilities unless specifically exempted in CPMC Ch. 14.60.270.B.1. – Permit Fee: See CUP	
2. Building permits and mechanical permits are required for all wireless communications facilities unless specifically exempted in CPMC Ch. 14.60.270.B.2 – Permit Fee: See Building and Mechanical Fees	
3. Wireless Communication Co-location. – Permit Fee: See Building and Mechanical Fees	

4. Telecommunications - Small Wireless Facilities Franchise Deposit for Actual Administrative Costs Incurred in Application and Renewal Review - \$5,000 Deposit
 5. Annual right-of-way use rate (for each small wireless facility installed upon a city owned pole or support structure within the City's right-of-way. - \$270.00
 6. Right-of-way permit application fee for small wireless facilities sites (also known as small wireless permit application) - \$150.00
- EE. Banners Attached to City Property
1. Application Fee Per Installation \$ 69.00
 2. Per Banner Installation Fee \$ 37.50

SECTION 5: Engineering Site Plan / Development Support Review Fees

- A. Final Plat Engineering Review Fee. Assessed for submittal of final long plats for approval. Initial fee covers up to two submittals. Thereafter, submittal fee is reassessed for each subsequent submittal. Fee payment required in advance of review. \$ 350.00
- B. Financial Guarantee Release Reviews \$50 per hour per employee
- C. All other Engineering Review Fees to include Residential, Short Plat, Long Plat, Commercial/Multifamily, and Misc. Engineering Review Fees: The applicant will be invoiced for the full third party review costs plus 20% for City administration and stormwater inspection fees. Final payment is required prior to final project approval. These fees do not cover project inspection or special project support or supplemental inspection assistance (see Utility Drainage/Street Construction/Grading Special Support Fee). At City discretion, the City may perform in-house reviews based on the following fee schedule. In-house review fees must be paid prior to commencing review: Third-party review fee + 20%
 1. Single Family & Duplexes \$ 50.00
 2. Long Plats, PUDs, Commercial and Multifamily Base Review Fee \$4,425.00 (allows 5 reviews)
Note: PUD's are charged separately for the overall PUD and each individual phase thereafter.
 - i. Additional Long Plat Reviews (beyond initial 5 reviews) \$ 870.00 each
 3. Miscellaneous Base Review Fee \$ 540.00
 (allows 2 reviews for parking lots, significant non-plat and misc. reviews)
 - i. Additional Miscellaneous Review Fee (beyond initial 2 reviews) \$ 300.00
 4. Short Plat Base Review Fee (allows 3 reviews) \$ 2,090.00
 - i. Additional Short Plat Reviews (beyond initial 3 reviews) \$ 700.00 each
- D. Re-inspection Fee \$ 68.00
- E. Utility Drainage/Street Construction/Grading Special Support Fee: Up to 5% of project cost to be levied on all projects that include utilities, drainage, stormwater facilities, slopes or streets requiring additional or special project support or supplemental inspection assistance. These funds will go toward the payment of independent inspectors and engineering review hired for construction projects. Independent contractor/inspector costs plus 20% for City administration fees will be invoiced to applicant with full and final payment required prior to final project approval.
- F. Third Party Professional Services Actual Cost + 20% admin fee

SECTION 6: Fire Department Fees

- A. CPR & First Aid Classes: Actual Cost
- B. Commercial Cooking Hood (New installations) Plan Review \$ 100.00
- C. EMS Basic Life Support Transportation Services
 1. Walla Walla County Resident Rates:
 - i. BLS Non-Emergency Rate \$ 550.00
 - ii. BLS Emergency Rate \$ 650.00

iii. Mileage Rate	\$ 12/mile
2. Non-Walla Walla County Resident Rates:	
i. BLS Non-Emergency Rates	\$ 750.00
ii. BLS Emergency Rate	\$ 850.00
iii. Mileage Rate	\$ 12/mile
D. Extinguisher Classes:	Actual Cost
E. False Alarm Fees:	
1. Alarm system malfunction (1st call)	No Charge
2. Alarm system malfunction five days after notification of need for servicing (1st call)	\$ 25.00
3. Alarm system malfunction five days after notification of need for servicing (2nd call)	\$ 100.00
4. Alarm system malfunction five days after notification of need for servicing (after 2 nd call)	\$ 250.00
5. Accidental alarm activation (1 st call)	No Charge
6. Accidental alarm activation five days after notification of need for protection of alarm activation device	\$ 100.00
7. Malicious alarm activation	\$ 500.00
8. Malicious discharge of extinguisher	\$ 500.00
9. Malicious damage to fire alarm system	\$ 500.00
F. Fire Detection Systems (New Installation) Plan Review / Inspection	\$ 100.00
G. Fire Hydrants (each) Determination of Placement / Inspection	\$ 100.00
H. Fire Sprinkler Systems (per riser on new installation) Plan Review	\$ 200.00
I. Fireworks Permits for Sales	\$ 100.00
J. Fireworks Use / Display Permit	\$ 100.00
K. Haz Mat Fee: In accordance with the Washington State Association of Fire Chiefs	
L. Hydrant Flow Tests (By Request)	\$ 50.00
M. Nuisance Abatement Notice Fee	\$ 50.00
N. Nuisance Abatement Arranged by the Fire Department	Actual cost plus \$100
O. Plan Review Fee – Initial Review	\$ 45.00 per hour
P. Plan Review Fee – For Revisions	\$ 45.00 per hour
Q. Plan Review Fee by Outside Agency / Vendor	Actual cost plus \$100
R. Re-inspection Fee for Non Compliance	\$ 100.00
S. Reports:	
1. Copy of EMS Report	See Section 1
2. Copy of Fire Report	See Section 1
3. Other Reports	See Section 1
T. Requests for Code Alternate / Variance	\$ 100.00
U. Special Inspection / Review / Permit	\$ 100.00
V. Salvage Fees for Insurance Companies:	
1. Maximum charge for single-family dwelling salvage	\$1,000.00
2. Maximum charge for commercial salvage	\$2,000.00
3. Debris removal (per cubic yard)	\$ 30.00
4. Boarding of windows and doors (per window or door)	\$ 30.00
5. Furniture salvage (per room)	\$ 40.00
6. Water removal (per sq. ft.)	\$ 2.50
7. Sump pump (flat fee plus \$15.00 per hour)	\$ 120.00
8. Smoke odor removal (per room)	\$ 30.00

- W. Violation Fee: A fine in an amount not to exceed \$1,000 or imprisonment in jail for a period not exceeding 90 days, or by both such fine and imprisonment. Court costs will be assessed to the violator upon loss of any appeal of a violation.

SECTION 7: Public Works Fees

- | | |
|--|---|
| A. Brush & Debris Collection Fee – 3 yards and under | \$ 10.00 per yard |
| B. Brush & Debris Collection Fee – Over 3 yds: employee, equipment time and disposal costs. | |
| C. Commercial Cross Connection Site Inspection Fee | \$ 25.00 |
| D. Dye Test – requested by customer, representative, etc. | \$ 25.00 |
| E. Equipment Rental Fees: As determined by the PW Director for each piece of equipment used. | |
| F. Fire Hydrant Meter & Backflow Fees: | |
| 1. Deposit | \$ 500.00 |
| 2. Rental Fee | \$ 7.00 per day |
| 3. Install Fee | \$ 30.00 |
| 4. Removal Fee | \$ 30.00 |
| 5. Actual cost of water used (per 1,000 gallons) | \$ 1.65 |
| G. Franchise Application | \$5,000.00 |
| H. Labor; Hourly Charge – During Business Hours | \$ 55.80 per hour |
| I. Labor; Hourly Charge – After Business Hours | \$ 83.69 per hour |
| J. Leaf Collection Fee (After December 31) | \$ 10.00 |
| K. Parts, Materials, Supplies provided by Public Works | Actual Cost plus 20% |
| L. Right-of-way Permit | \$ 75.00 |
| M. Right-of-way Permit with street cut | \$ 150.00 |
| N. Sewer Lateral Locate – customer request | \$ 50.00 |
| O. Street Repair: | \$75.00 for 1 st sq. ft. and \$1.50 per sq. ft. thereafter |

SECTION 8: Police Department Fees

- | | |
|--|------------|
| A. Bike License Fees: | |
| 1. Lifetime license for registering owner | \$ 7.00 |
| 2. Replacement license | \$ 1.00 |
| B. Nuisance Code Enforcement Infractions: | |
| 1. Infraction 1 | \$ 250.00 |
| 2. Infraction 2 | \$ 500.00 |
| 3. Infraction 3 | \$1,000.00 |
| C. Concealed Pistol License: | |
| 1. Original / Initial | \$ 36.00 |
| 2. Original / Initial FBI Fee (subject to change by FBI) | \$ 13.25 |
| 3. Renewal | \$ 32.00 |
| 4. Late Renewal | \$ 42.00 |
| 5. Replacement Fee | \$ 10.00 |
| D. Crime Prevention Sign | \$ 10.00 |
| E. Driving While Suspended (DWS) Hearing Fee | \$ 41.00 |
| F. Fingerprinting (per card) | \$ 10.00 |
| G. Impound Hearing Administrative Fee | \$ 41.00 |
| H. Media Fee (per incident) | \$ 10.00 |
| I. Notarizing of Document | \$ 5.00 |
| J. Parking Infraction: | |
| 1. First parking violation | \$ 25.00 |

2. Second parking violation within a three-month period	\$ 50.00
3. Third and subsequent parking violations within a six-month period	\$ 250.00
K. Peddler / Solicitor License (Nonrefundable) (per applicant)	\$ 50.00
L. Public Record Request for Police Reports (per page): See Section 1	
<i>Note: Requests for collision reports should be made through Washington State Patrol</i>	
M. Special Events Application Fee	\$ 50.00
N. Verification of Police Reports /Documents (each)	\$ 3.00
O. VISA Clearance Letter	\$ 10.00
P. Video Redaction Fee (Per minute of staff time)	See Section 1

SECTION 9: Municipal Court Remuneration

A. Witness	Reimbursement per RCW 43.03.060 and RCW 2.36.150
B. Potential Juror	Reimbursement per RCW 43.03.060 and RCW 2.36.150
C. Selected Juror	Reimbursement per RCW 43.03.060 and RCW 2.36.150

SECTION 10: Water System Charges: CPMC Title 13.04

- A. 13.04.050(A) Water System Connection Charges: Per unit charge
 - 1) Single family dwelling (including duplex – per dwelling unit) - \$3,500 per dwelling unit
 - 2) Accessory dwelling unit, duplex, cottage housing, studio and one bedroom apartments, not exceeding 600 square feet (excluding any covered porches, garages, carports, or loft space) shall be assessed a reduced system connection per unit charge (monthly residential base charges per unit are applicable). Dwelling units exceeding 600 square feet shall be assessed the applicable single family dwelling or multiple family dwelling per unit charge. Reduced system connection per unit charge - \$500 per dwelling unit
 - 3) Multiple family dwelling - \$3,500 per dwelling and/or rental unit
 - 4) Business/commercial, or public entities will be charged as per the following schedule:
 - a) For one inch or smaller service - \$3,500
 - b) For a one and one half inch service - \$11,700
 - c) For a two-inch service - \$18,700
 - d) For a three-inch service - \$37,400
 - e) For a four-inch service - \$58,400
 - f) For a six-inch service - \$116,700
 - g) Service connections larger than six inches in size will be negotiated with the city, considering the demand on the existing system and a determination of any necessary system improvements.
 - 5) Mobile, manufactured and modular homes - \$3,500 per unit
 - 6) Gardens, lawn and agricultural use - \$3,500 per connection
 - 7) Fire service connections - \$4,200 per connection
- B. 13.04.050(C) Front Footage Charge: When applicable
 - 1) \$60.00 per assessed front foot of the lot.
- C. 13.04.200(A) Account Names – New Account / Transfer Fee
 - 1) New account establishment fee: \$9.00/account
 - 2) Request for transfer of service: \$9.00/account
- D. 13.04.210 Payment of Bills – Delinquency Charges:
 - 1) Delinquent charges shall be: 8% per annum or a \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.
 - 2) The charge for hanging a red tag shut-off warning notice will be \$20.
- E. 13.04.250 Discontinuance of Service – Customer’s Request – Fee

- 1) \$15.00 per request to turn the service back on.
- F. 13.04260 Discontinuance – Nonpayment of Bill.
 - 1) When water service has been shut off for failure to pay water charges, the reconnection charges shall be as follows:
 - a) If reconnection is requested to be made during normal business: \$20.00
 - b) If reconnection is requested to be made outside normal business hours: \$50.00
- G. 13.04.290 Unauthorized Turn On
 - 1) \$50.00 charge per incident.
- H. 13.04.400(A) Water Charges:
 - 1) Monthly residential base charge per unit - \$40.02
 - 2) Monthly business base charge per unit - \$56.03
 - 3) Consumption charge per 1,000 gallons - \$1.65

SECTION 11: Wastewater System Charges: CPMC Title 13.08

- A. 13.08.525(A) Connection and Modification Fees: Per Unit Charge
 - 1) Single family dwelling (including duplex – per dwelling unit) - \$3,500 per dwelling unit
 - 2) Accessory dwelling unit, duplex, cottage housing, studio and one bedroom apartments, not exceeding 600 square feet (excluding any covered porches, garages, carports, or loft space) shall be assessed a reduced system connection per unit charge (monthly residential base charges per unit are applicable). Dwelling units exceeding 600 square feet shall be assessed the applicable single family dwelling or multiple family dwelling per unit charge. Reduced system connection per unit charge - \$500 per dwelling unit
 - 3) Multiple family dwelling - \$3,500 per dwelling and/or rental unit
 - 4) Business/commercial - \$3,500 per unit
 - 5) Public entities - \$3,500 per site
- B. 13.08.525(B) Front Footage Charge: When applicable
 - 1) \$40.00 per assessed front foot of the lot.
 - 2) 13.08.525(C) Wastewater Inspection Fee: Per Inspection - \$30.00
- C. 13.08.485(B, E) Wastewater Base Charges: Per Unit Charge
 - 1) Monthly residential base charge per unit - \$49.50
 - 2) Monthly small flow nonresidential base charge - \$49.50
 - 3) Monthly unmetered account base charge per unit - \$49.50
- D. 13.08.485(B, E) Wastewater Consumption Charge: Per 1,000 gallons of consumption over 3,000 gallons consumed per month. (Large flow nonresidential customers are not given an unpaid consumption allowance.)
 - 1) Monthly residential consumption charge per 1,000 gallons - \$4.73
 - 2) Monthly small flow nonresidential consumption charge per 1,000 gallons - \$4.73
 - 3) Monthly large flow nonresidential consumption charge per 1,000 gallons - \$8.60
 - 4) Monthly unmetered account consumption charge - \$4.73 for each calculated average of 1,000 gallons of consumption in accordance with 13.08.485(E).
- E. 13.08.490(A) Account Transfer Charge:
 - 1) New account establishment fee: \$9.00/account
 - 2) Request for transfer of service: \$9.00/account
- F. 13.08.490(C) Billing Cycle and Due Date:
 - 1) Delinquent charges shall be: 8% per annum or a \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.
- G. 13.08.495(B) Special Considerations: Vacancy Allowance
 - 1) Base charge per dwelling and/or rental unit - \$51.40

- H. 13.08.500(5) Rate Reduction: Condemned/Unlivable Premises
1) Debt service charge per dwelling and/or rental unit for maximum of one year - \$10.64

SECTION 12: Stormwater System Charges: CPMC Title 13.15

- A. 13.15.070(C) Storm and Surface Water Charges
1) Monthly residential charge per account - \$9.75
2) Monthly non-residential charge per ESU - \$9.75
3) Monthly charge with credit per ESU - \$6.96
B. 13.15.070(D) Equivalent Service Unit Definition: One Equivalent Service Unit (ESU) is established at 3,500 square feet of impervious surface area. For the purpose of computation of service charges, the number of Equivalent Service Units shall be rounded to the nearest tenth (0.10).
C. 13.15.072 Liability for payment of bill.
1) New account establishment fee - \$9.00/account
2) Request for transfer of service - \$9.00/account
D. 13.15.075 Payment of bills – Delinquent charges.
1) Delinquent Charges – 8% per annum or \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.

SECTION 13: Ambulance Utility Charges: CPMC Title 13.16

- A. 13.16.070(B) Utility Fee: Classifications
1) Single Family Residential (including single unit mobile home) - \$2.28/unit
2) Multiple Family (including duplex, triplex, ect.) - \$2.72/unit
3) Commercial/Retail/Industrial (based on calculation method in Section 13.16.070(C) - \$2.55/ERU
4) Assisted Living/Nursing Home (based on calculation method in Section 13.16.070(C) - \$18.67/ERU
5) Public/College/Schools (based on calculation method in Section 13.16.070(C) - \$2.42/ERU
B. 13.16.070(C) Rates Formula: One Equivalent Residential Unit (ERU) is established at 1,985 square feet. For the purpose of computation of service charges, the number of Equivalent Residential Units shall be rounded to the nearest tenth (0.10).
C. 13.16.080 Collection of Utility Fees.
1) New account establishment fee - \$9.00/account
2) Request for transfer of service - \$9.00/account
3) Delinquency Charges - 8% per annum or \$6.00 late fee, whichever is greater, for accounts with a balance due of greater than \$10.00.

SECTION 14: Transportation Impact Fees—pending study to establish fee structure.

SECTION 15: Pedestrian Facility In-lieu of Improvements Fee—pending study to establish fee structures for payment in lieu of constructing pedestrian facilities.

SECTION 16: Miscellaneous Fees & Charges

- | | |
|--------------------------------------|------------------|
| A. Web Check Electronic Services Fee | As per agreement |
| B. NSF Fee | \$ 20.00 |
| C. Stop Payment Fee | \$ 25.00 |
| D. Business Licenses | \$ 20.00 |

SECTION 17: Community Events/Parks

- A. Farmers Market

1. Registration Fees
 - a. Application Fee – Daily Vendors \$ 10.00
 - b. Membership Fee – Through April 15th \$ 50.00
 - c. Late registration – After April 15th \$ 15.00
 2. Daily Fees
 - a. Member Daily Fee Standard Booth \$ 10.00
 - b. Member Daily Fee Oversize Booth \$ 15.00
 - c. Non-Member Daily Fee Standard Booth \$ 20.00
 - d. Non-Member Daily Fee Oversize Booth \$ 25.00
 - e. Non-Profit Daily Fee \$ 5.00
 - f. Youth Vendor Fee \$ 5.00
 3. Electricity Fees Per Day
 - a. Member – standard outlet (2 plugs) \$ 5.00
 - b. Member – 50 or 30 Amp (limited availability) \$ 7.50
 - c. Non-Member – standard outlet (2 plugs) \$ 7.50
 - d. Non-Member – 50 or 30 Amp (limited availability) \$ 10.00
 4. Product Challenge Submittal \$ 50.00
- B. Parks
1. Reservations
 - a. First come/first served No charge
 - b. Restrict site access \$10.00/hour city resident/\$15.00/hour non-resident
 2. Park setup/cleanup - Hourly staff cost +10% (resident); Hourly staff cost +20% (non-resident)
- C. Special Events
1. Application Fee Varies by event.

Payment of Fees: All fees are required to be paid prior to services being rendered, as applicable.

Effective Date: Rates, fees, and other charges shall be effective January 1, 2022; Utility rate charges shall be effective with the January 2022 billing cycle; after passage and approval as provided by law.

Clerical Corrections: The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

PASSED by the City Council of the City of College Place, Washington, on the 14th day of June, 2022.

APPROVED:

ATTEST:

Norma Hernández– Mayor

Lisa R. Neissl, MMC – City Clerk



**AMENDMENT NO. 2
TO AGREEMENT FOR PROFESSIONAL SERVICES**

Job No. 663-147

PROJECT: LIONS PARK IMPROVEMENTS

THIS AMENDMENT, made this 6th day of June 2022 amends the AGREEMENT between the City of College Place, Washington (the Owner) and Anderson Perry & Associates, Inc. (the Consultant), dated June 8, 2021.

The changes to the AGREEMENT are described as follows:

SECTION A - CONSULTANT SERVICES

The Scope of Services is hereby modified to include: Completion of construction plans and specifications, bid/award services, and construction administration services (see Exhibit A for a detailed Scope of Work).

SECTION B - COMPENSATION FOR SERVICES

In consideration for performing said services, the Owner agrees to compensate the Consultant as follows: On an hourly fee basis, plus direct reimbursable expenses, for the services to be provided as the Owner and Consultant agree. The Owner shall pay the Consultant for work performed under this Amendment an amount not to exceed \$552,500 for all work identified in the Scope of Services and in accordance with Exhibit B, pursuant with the Consultant's current Hourly Fee Schedule. This modifies the total contract amount from \$95,000 to \$647,500.

Any additional services must be individually authorized by the Owner.

All other provisions of the AGREEMENT shall remain the same.

Consultant
Anderson Perry & Associates, Inc.

Owner
City of College Place, Washington

Jake Hollopeter, P.E.

Name

Name

Signature

Signature

Vice President

Title

Title

**EXHIBIT A
CITY OF COLLEGE PLACE, WASHINGTON
LIONS PARK IMPROVEMENTS
AMENDMENT NO. 2
SUPPLEMENTAL SERVICES**

SCOPE OF WORK

TASK DESCRIPTION AND BACKGROUND

This work generally consists of the final design, preparation of bidding documents, bidding assistance, and construction administration for the improvements to Lions Park for the City of College Place (Owner). The specific work elements include the civil engineering, landscape architecture services, electrical engineering, and architectural services necessary to design the park improvements identified in the 30 percent design plans. Improvements include an inclusive playground, splash pad, new restroom, renovation of the existing restroom, storage building, picnic shelter, realignment and separation of Garrison Creek from the existing pond, stormwater improvements, parking lot improvements, and pathway improvements throughout the park.

In general, the work elements will involve, but not be limited to, the following key components and deliverables:

- Preparation of a Stormwater Design Report per the Stormwater Management Manual for Eastern Washington and the Washington State Department of Ecology (Ecology) grant requirements
- 60 Percent Design Submittal with Specifications and Cost Estimate
- 95 Percent Design Submittal with Specifications and Cost Estimate
- Complete Final Plans, Specifications, and Estimate (PS&E) for the project
- Assist in Bidding and Award
- Construction Management and Administration
- Review and Approve Material Submittals
- Review Contractor Monthly Pay Estimates
- Schedule and Attend On-Site Construction Meetings
- Review Contractor Proposals for Alternate "Or Equal" Materials
- Periodic Part-Time On-Site Construction Observation
- Daily Observation Reports
- Track Bid Item Quantities
- Oversee and Schedule Subconsultants
- Materials Testing
- Limited Construction Staking
- Conduct Final Project Walk-Through
- Prepare Project Closeout Paperwork
- Prepare Construction Record Drawings

DUTIES AND RESPONSIBILITIES OF ANDERSON PERRY & ASSOCIATES, INC. (CONSULTANT)

TASK 1 - PROJECT ADMINISTRATION

The Consultant will oversee project tasks and coordinate with the Owner's representatives to manage the scope, schedule, and budget for the design engineering phase.

1.1 Contract Administration, Invoicing, and Progress Reports

1. Prepare and submit monthly invoices. Each invoice will include: date period covered by invoice, number of hours worked during the billing period with billing rates shown, expenses and associated markups, total cost for labor and expenses for the billing period, subconsultants' fees including markups for the billing period, and a total amount summarizing labor, expenses, and subconsultants' fees.
2. Prepare a brief Project Status Report to accompany the monthly invoices. The Project Status Report will include: date period covered by the report, a brief summary of the work performed during the billing period, a notice to the Owner raising any issues or concerns that could require a contract amendment/supplement, a brief summary of completed and/or upcoming project milestones, and Owner action items needed for project delivery. The Consultant will monitor the budget and take actions to correct undesirable budget trends involving the Owner if the scope is impacted.
3. Project Management. General coordination with the Owner, subconsultants, other consultants, and stakeholders, and ongoing monitoring of tasks and resources.

Deliverables

- ☐ Monthly Invoices and Project Status Reports
- ☐ Project Documentation

1.2 Meetings

Various meetings will require the Consultant to prepare information, participate, and document outcomes. Subconsultant team members shall attend meetings as related to their specific tasks as requested by the Consultant. The anticipated meetings are project design team meetings with the Owner's staff to discuss and resolve project issues as they arise. It is anticipated these meetings will be a combination of phone conference calls and in-person meetings depending on the agenda.

TASK 2 - DESIGN AND PERMITTING

2.1 Environmental Services

The Consultant will prepare draft State Environmental Policy Act (SEPA) and/or National Environmental Policy Act (NEPA) documentation and environmental documents including an Environmental Assessment, Joint Aquatic Resources Permit Application (JARPA), Hydraulic Project Approval (HPA), Shoreline Permit, and wetland delineation for Owner review. The Consultant will incorporate the Owner's comments and prepare final SEPA/NEPA documentation for agency submittal. The Owner will pay all fees associated with processing permit applications. One electronic (pdf) file and one paper copy of both the draft and final documents will be provided.

Deliverables

- ☐ Draft Environmental Documentation
- ☐ Final Environmental Documentation

2.2 Stormwater Design

The Consultant will prepare a stormwater design report as a basis for the design of the stormwater improvements. The Consultant will use the Soils Investigation Letter prepared for the project site and the requirements from the Stormwater Management Manual for Eastern Washington and the Ecology grant requirements. The Consultant will also prepare a draft Temporary Erosion and Sediment Control (TESC) Plan as part of the Construction Plans that the Contractor may or may not use in the Stormwater Pollution Prevention Plan that the Contractor develops for the construction site.

Deliverables

- ☐ Stormwater Design Report
- ☐ Draft TESC Plan

2.3 Construction Plans

The ENGINEER will develop design construction plans that include the design elements identified in the 30 percent plan set, which include following design elements:

- Renovation of the existing restroom
- Inclusive playground
- Splash pad
- New restroom, picnic shelter, and storage structure
- Realignment and separation of Garrison Creek from the existing pond
- Pond improvements including Americans with Disabilities Act (ADA) accessible fishing dock, mechanical aeration/circulation, dredging, and bank stabilization
- Stormwater improvements in accordance with the Ecology grant, including design of conveyance to remove stormwater from the existing pond and treatment vaults
- Parking lot improvements
- Utility services to the proposed improvements
- Pathways and general park landscaping
- Pathway lighting

This task also includes coordination with subconsultants, permitting documentation, grant documentation, etc.

The Consultant will prepare construction plan sheets for Owner review. The plans will evolve with each submittal. The following is the intended representation for the approximate design level:

- The 60 percent submittal will include 60 percent design drawings, specifications (with current Washington State Department of Transportation [WSDOT] amendments, General

Special Provisions, and required special provisions), and a cost estimate. Two 11x17 hard copies will be provided.

- The 95 percent submittal will incorporate Owner comments from the 60 percent submittal and include all work necessary to complete the design and generate the final Contract Documents ready for bidding. Two 11x17 hard copies will be provided.
- The final submittal will incorporate any remaining Owner comments and be a bid-ready document stamped and signed by the responsible engineer.

2.4 Specifications

The Consultant will develop the project specifications based on the latest approved WSDOT/American Public Works Association (APWA) Standard Specifications for Road, Bridge, and Municipal Construction along with General Special Provisions and amendments. Owner specifications will be incorporated as special provisions as well as project-specific requirements. Two hard copies will be provided at the 60 and 95 percent Owner review phase.

Deliverables

- ☐ 60 Percent Draft Specifications
- ☐ 95 Percent Project Specifications

2.5 Consultant's Opinion of Probable Cost

The Consultant will develop an initial Opinion of Probable Costs based on preliminary design quantities. Estimates will be compared to historic bid records. With each submittal, the quantities and unit bid costs will be updated as necessary. As the project details evolve the need for contingency will be reduced.

Deliverables

- ☐ Opinion of Probable Costs 60 Percent Submittal – (15 percent contingency)
- ☐ Opinion of Probable Costs 95 Percent Submittal – (10 percent contingency)
- ☐ Final Consultant's Estimate Based on Final Owner Review – (10 percent contingency)

2.6 Quality Assurance

The Consultant will provide quality assurance/quality control (QA/QC) for all design work in accordance with the Consultant's QA/QC standards. The Consultant will provide senior level design and construction personnel to review plan submittals and provide technical support.

2.7 Bid Package Preparation

The Consultant will develop the bid documents based on the latest approved WSDOT/APWA Standard Specifications for Road, Bridge, and Municipal Construction along with General Special Provisions and amendments. Owner specifications will be incorporated as special provisions, as well as project specific requirements. Twenty final hard copies will be provided to the Owner for distribution. One final electronic copy in pdf format will also be provided.

Deliverables

- ☐ Final Bid Ready Documents – Final Submittal

TASK 3 - BID AND AWARD PHASE SERVICES

The Consultant will advertise the project and perform all construction administration services during the bidding and award phase. The Consultant will provide construction and design experts who worked on the project to be available to respond to Contractor questions during the bidding process. The Consultant will prepare and issue Addendums, attend one pre-bid meeting, and provide assistance during bid review as requested by the Owner.

TASK 4 - CONSTRUCTION ADMINISTRATION

4.1 Construction Management and Administration

The Consultant will provide complete construction management and administration services. The Consultant will act as the Owner's representative as provided in the Professional Services Agreement. Construction management and administration duties will include the following:

1. Attend the preconstruction conference and provide meeting minutes.
2. Coordinate and provide oversight for all on-site observation services.
3. Receive, review, maintain, and approve all material submittals. Copies of all submittal correspondence will be provided to the Owner.
4. Receive, review, and determine the acceptability of any and all schedules provided by the Contractor including the Progress Schedule, Schedule of Submittals, and Schedule of Values.
5. Review and process Change Orders.
6. Review the Contractor's proposed Monthly Pay Estimates and provide the Monthly Pay Estimates to the Owner for review and approval.
7. Schedule and attend on-site construction meetings and provide meeting minutes.
8. The Consultant will provide construction staking for the project as defined in the Contract Documents. This effort shall generally include one initial set of stakes for parking lots, sidewalks, pathways, utilities, park improvements, and stream/pond improvements.
9. The Consultant will schedule and provide a qualified testing subconsultant for on-site materials testing and laboratory testing of base course, top course, soils, concrete, and asphalt as required in the Contract Documents.

Deliverables

- ☐ Preconstruction Conference Meeting Minutes
- ☐ Copies of Approved Material Submittals
- ☐ Copies of all Contractor Schedules
- ☐ Construction Change Orders
- ☐ Monthly Pay Estimates
- ☐ On-Site Construction Meeting Minutes
- ☐ Copies of all Written Communications with the Contractor

4.2 Construction Observation

The Consultant will provide periodic part-time on-site construction observation services based on a 140 working day construction contract. The part-time observation assumes approximately three, 4-hour days per week for a construction representative and minimal on-site meetings for engineering staff during the construction window. The Consultant's Construction Representative will be the Consultant's agent for the project and will act as directed by, and under the supervision of, the Consultant. The Construction Representative's dealings in matters pertaining to the Contractor's work in progress will in general be with the Consultant and Contractor, keeping the Owner advised as necessary. The Construction Representative's dealings with subcontractors will only be through, or with the full knowledge and approval of, the Contractor. The Construction Representative will generally communicate with the Owner with the knowledge of and under the direction of the Consultant. The Consultant's Construction Representative responsibilities will include the following:

1. Serve as the Consultant's liaison with the Contractor, working principally through the Contractor's superintendent. Assist the Consultant in serving as the Owner's liaison with the Contractor when the Contractor's operations affect the Owner's on-site operations.
2. Assist in obtaining additional details or information from the Owner when required for proper execution of the work.
3. Assist in providing information regarding the intent of the Contract Documents.
4. Report to the Consultant when clarifications and/or interpretations of the Contract Documents are needed. Transmit any clarifications and/or interpretations issued by the Consultant to the Contractor.
5. Consider and evaluate the Contractor's suggestions for modifying the Drawings or Specifications and report such suggestions, together with the on-site project representative's recommendations, to the Consultant. Transmit to the Contractor in writing decisions issued by the Consultant.
6. Conduct on-site project observation to ensure all work is completed in accordance with the Contract Documents. Advise the Consultant of any special conditions encountered.
7. Coordinate with the Consultant in advance of scheduled major inspections, tests, and system startups. Verify that appropriate Agency personnel are present and that adequate records are kept for necessary testing.
8. Prepare a report for each day of construction observation recording all pertinent information such as: The Contractor's hours on site, weather conditions, data relative to potential Change Orders, Field Orders, or changed conditions, site visitors, daily activities, and decisions.
9. Immediately notify the Consultant of any site accidents, emergencies, or acts of God endangering the work, or property damage.
10. Review the Contractor's pay estimates to ensure work being paid for is completed. Track and process materials-on-hand in accordance with the Contract Documents.
11. Track bid item quantities.

Deliverables

- ☐ Observation Reports
- ☐ Bid Item Quantities Tracking

TASK 5 - PROJECT CLOSEOUT

1. The Consultant will conduct a pre-final walk-through, complete substantial completion paperwork, and prepare a project punch list.
2. The Consultant will conduct a final project walk-through and prepare project closeout paperwork.
3. The Consultant will prepare and submit construction Record Drawings from the red line drawings provided by the Contractor.

Deliverables

- ☐ Substantial Completion Paperwork
- ☐ Project Punch List
- ☐ Project Closeout Paperwork
- ☐ Construction Record Drawings (one full size paper copy and one electronic pdf copy)

PROJECT ASSUMPTIONS

The following assumptions apply to this Scope of Work:

1. All preliminary and final plans will be produced on 11x17 sheets.
2. This project will be designed for construction under a single PS&E bid contract.
3. The CLIENT will pay all permit fees and advertisement fees for public meetings and bidding.
4. The CLIENT is responsible for compliance with funding agency requirements.
5. No additional soils information is needed for the stormwater design.
6. Additional construction administration efforts may be required depending on permitting, grant administration, and contractor coordination. Construction administration efforts will be monitored and any additional services required will be communicated to the CLIENT as identified.

ADDITIONAL SERVICES

This section of the agreement is for additional services not identified in the Consultant's Scope of Work. Potential additional scope the Owner may consider includes additional construction observation, participation in public meetings, cultural resources monitoring (during construction), or other services as requested.

EXHIBIT B
CITY OF COLLEGE PLACE, WASHINGTON
LIONS PARK IMPROVEMENTS
DESIGN AND CONSTRUCTION ENGINEERING SERVICES

FEE ESTIMATE

Task Description	Anderson Perry & Associates, Inc.												
	Principal	Senior Engineer (III-IV)	Senior Engineer (I-II)	Engineering Technician (II)	Senior Technician (III)	Senior Technician (I)	QA/QC Reviewer	CADD	Prof. Land Surveyor (IV)	Survey Crew	Project Rep. (IV)	Subconsultant Cost	AP Task Total Cost
	\$210	\$185	\$175	\$110	\$125	\$110	\$190	\$125	\$180	\$200	\$110		
TASK 1 - PROJECT ADMINISTRATION													
1.1 Contract Administration, Invoicing, and Progress Reports	25												
1.2 Meetings	4	16	16										
TOTAL TASK 1	29	16	16	0	0	0	0	0					\$11,850
TASK 2 - DESIGN AND PERMITTING													
2.1 Environmental Services	2	16			80	160		16					
2.2 Stormwater Design	6	40		80			6	16					
2.3 Construction Plans	16	260	220	400	400		36	240				\$58,300	
- Playground and Splash Pad Improvements													
- Stream Realignment and Pond Improvements													
- Proposed Restroom and Storage Buildings													
- Parking Lot and Stormwater Improvements													
- Lighting and Electrical													
2.4 Specifications		16	60				8						
2.5 Engineer's Opinion of Probable Cost	2	8			16		2						
2.6 Quality Assurance													
2.7 Bid Package Preparation		8	8										
TOTAL TASK 2	26	348	288	480	496	160	52	272					\$296,520
TASK 3 - BID AND AWARD PHASE SERVICES													
3.1 Bid and Award Phase Services	2	12	8		8		2	4					
TOTAL TASK 3	2	12	8	0	8	0	2	4					\$5,920
TASK 4 - CONSTRUCTION ADMINISTRATION													
4.1 Construction Management and Administration	16	100	60	80					16	90		\$30,000	
- Preconstruction Meetings													
- Submittals, Pay Estimates, Construction Meetings, etc.													
- Limited Construction Staking													
- Material Testing													
4.2 Construction Observation		60	20	20							350		
- Verify Contractor Adheres to Contract Documents													
- Provide Periodic Part-Time On-Site Construction Observation and Prepare Construction Observation Reports													
- Prepare Daily Bid Item Quantity Tracking													
TOTAL TASK 4	16	160	80	100	0	0	0	0	16	90	350		\$117,340
TASK 5 - PROJECT CLOSEOUT													
5.1 Final Walk-Through, Closeout Documents, Record Drawings, etc.	5	24	24	40				40					
TOTAL TASK 5	5	24	24	40	0	0	0	40	0	0	0		\$19,090

Total Estimated AP Costs **\$450,720**

DIRECT COSTS

Mileage, Equipment, etc. **\$4,650**
Subtotal **\$4,650**

SUBCONSULTANT COSTS

Landscape Architecture (SPVV) **\$57,300**
Electrical (AEI Engineering) **\$16,000**
Existing Restroom Architect (EK) **\$8,000**
Material Testing **\$7,000**
Subconsultant Markup (10%) **\$8,830**
Subtotal **\$97,130**

TOTAL PROPOSED PROJECT BUDGET \$552,500

**CONTRACT AGREEMENT
Behavioral Health Services
Non-Medicaid:
CO-RESPONDER CONTRACT**

This Agreement is made and entered into by, and between **GREATER COLUMBIA BEHAVIORAL HEALTH, LLC BH-ASO**, hereinafter referred to as "GCBH", the Network Provider identified below, hereinafter referred to as the "Contractor". Governed by Chapter 41.05 RCW and Title 182 WAC.

CONTRACTOR INFORMATION:

Contractor Name: _____

Contractor Address: _____

CEO or Director Contract: _____ Alt. Contact: _____

E-Mail: _____ Alt. E-mail: _____

Phone: _____ Alt. Phone: _____

Fax: _____ Alt. Fax: _____

TAX ID #	UBI #	DUNS #
	N/A	N/A

ASO (Administrative Service Organization):

Greater Columbia Behavioral Health, LLC BH-ASO
101 N. Edison St., Kennewick, WA 99336
Phone: (509) 737-2475 Fax: (509) 737-4165
Website: GCBHLLC.ORG

Primary Contact: Jennifer Daniel E-mail: jenniferd@gcbh.org Direct Line: (509) 737-2472

Alternate Contact: Karen Richardson E-Mail: karenr@gcbh.org Direct Line: (509) 737-2457

AGREEMENT START DATE: "Effective Date"

AGREEMENT END DATE: TBD

EXHIBITS	CONTRACTED	
When the box(s) are marked with an X, the following exhibits are attached to and incorporated into this Agreement by reference:		
Exhibit H - Data Use, Security, and Confidentiality	X	
Exhibit N - Mental Health Block Grants (MHBG)	X	
Exhibit R - Qualified Service Organization Business Associate Agreement	X	
Exhibit S - Service Area Matrix	X	
Exhibit U - Statement of Work	X	
Exhibit V - Substance Use Disorder Block Grant (SABG)	X	

The terms and conditions of this Agreement are an integration and representation of the final, entire, and exclusive understanding between the parties superseding and merging all previous agreements, writings, and communications, oral or otherwise regarding the subject matter for this Agreement between the Parties. The Parties signing below represent they have read and understand this Agreement, and have the authority to execute this Agreement. This Agreement shall be binding on GCBH only upon signature by GCBH.

IN WITNESS WHEREOF, the parties have signed this executed Agreement:

GREATER COLUMBIA BEHAVIORAL HEALTH, LLC

GCBH Chairman, Executive Board

Approved as to Content:

GCBH Co-Director/QM/CCO

Approved as to Form:

GCBH Legal Counsel

Content/Form Prepared by:

GCBH Accounting/Auditor/Contracts

Content/Form and Fiscal Review:

GCBH Co-Director/ Finance Director

FOR CONTRACTOR:

Signature

Printed Name

Title

Network Provider Name

TABLE OF CONTENTS

Table of Contents

TABLE OF CONTENTS.....	1
1 DEFINITIONS.....	4
1.1 BEHAVIORAL HEALTH	4
1.2 BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES ORGANIZATION (BH-ASO)	4
1.3 BEHAVIORAL HEALTH MEDICAL DIRECTOR	4
1.4 BUSINESS ASSOCIATE AGREEMENT (BAA).....	4
1.5 BUSINESS DAY	4
1.6 BCFR.....	4
1.7 CONFIDENTIAL INFORMATION.....	4
1.8 CONTRACT	5
1.9 CONTRACTOR.....	5
1.10 CONTRACTED SERVICES.....	5
1.11 CO-RESPONDERS	5
1.12 COST REIMBURSEMENT.....	5
1.13 CULTURAL HUMILITY	5
1.14 CULTURALLY APPROPRIATE CARE.....	5
1.15 DEPARTMENT OF HEALTH (DOH).....	5
1.16 DEPARTMENT OF SOCIAL AND HEALTH SERVICES (DSHS)	6
1.17 DIRECTOR.....	6
1.18 FIRST RESPONDERS	6
1.19 FRAUD.....	6
1.20 HEALTH CARE AUTHORITY (HCA)	6
1.21 INDIVIDUAL.....	6
1.22 MATERIALS.....	6
1.23 MENTAL HEALTH BLOCK GRANT (MHBG).....	7
1.24 MENTAL HEALTH PROFESSIONAL	7
1.25 OVERPAYMENT	7
1.26 PERSONAL INFORMATION.....	8
1.27 PROVIDER.....	8
1.28 PROVIDERONE	8
1.29 REGIONAL SERVICE AREA (RSA)	8
1.30 REGULATION.....	8
1.31 REVISED CODE OF WASHINGTON (RCW)	8
1.32 SERIOUS EMOTIONALLY DISTURBED (SED).....	8
1.33 SERIOUS MENTAL ILLNESS (SMI)	8
1.34 SUBCONTRACT	9
1.35 SUBSTANCE ABUSE BLOCK GRANT (SABG).....	9
1.36 TRACKING	9
1.37 WASHINGTON ADMINISTRATIVE CODE (WAC).....	9

2	GENERAL TERMS AND CONDITIONS.....	10
2.1	AMENDMENT.....	10
2.2	LOSS OF PROGRAM AUTHORIZATION.....	10
2.3	REPORT DELIVERABLE TEMPLATES.....	11
2.4	ASSIGNMENT.....	11
2.5	BILLING LIMITATIONS.....	11
2.6	COMPLIANCE WITH APPLICABLE LAW.....	11
2.7	COVENANT AGAINST CONTINGENT FEES.....	14
2.8	DATA USE, SECURITY, HIPAA AND CONFIDENTIALITY.....	14
2.9	DEBARMENT CERTIFICATION.....	14
2.10	DEFENSE OF LEGAL ACTIONS.....	14
2.11	DISPUTES.....	14
2.12	FORCE MAJEURE	16
2.13	GOVERNING LAW AND VENUE.....	16
2.14	INDEPENDENT CONTRACTOR.....	16
2.15	INSOLVENCY	17
2.16	INSPECTION.....	17
2.17	INSURANCE	17
2.18	RECORDS	19
2.19	ORDER OF PRECEDENCE.....	20
2.20	SEVERABILITY.....	20
2.21	SURVIVABILITY	21
2.22	WAIVER	21
2.23	CONTRACTOR CERTIFICATION REGARDING ETHICS	21
2.24	HEALTH AND SAFETY.....	21
2.25	INDEMNIFICATION AND HOLD HARMLESS	22
2.26	INDUSTRIAL INSURANCE COVERAGE.....	22
2.27	NO FEDERAL OR STATE ENDORSEMENT	23
2.28	NOTICES	23
2.29	NOTICE OF OVERPAYMENT.....	24
2.30	OWNERSHIP OF MATERIAL	25
2.31	CONFLICT OF INTEREST SAFEGUARDS.....	25
2.32	RESERVATION OF RIGHTS AND REMEDIES	25
2.33	TERMINATION BY DEFAULT.....	25
2.34	TERMINATION FOR CONVENIENCE	26
2.35	TERMINATIONS: PRE-TERMINATION PROCESSES	26
2.36	TERMINATION DUE TO FUNDING.....	27
3	MATERIALS AND INFORMATION REQUIREMENTS.....	27
3.1	EQUAL ACCESS FOR INDIVIDUALS WITH COMMUNICATION BARRIERS.....	27
4	SERVICE AREA AND INDIVIDUAL ELIGIBILITY.....	29
4.1	SERVICE AREA	29
4.2	SERVICE AREA CHANGES	29
5	PAYMENT AND SANCTIONS.....	29
5.1	FUNDING	29
5.2	OVERPAYMENTS OR UNDERPAYMENTS.....	31

5.3	SANCTIONS.....	31
5.4	ANNUAL FISCAL AUDIT AND REVIEW	31
6	INDIVIDUAL RIGHTS AND PROTECTIONS.....	32
6.1	GENERAL REQUIREMENTS.....	32
6.2	CULTURAL CONSIDERATIONS.....	32
7	PROGRAM INTEGRITY	33
7.1	GENERAL REQUIREMENTS.....	33
7.2	INFORMATION ON PERSONS CONVICTED OF CRIMES.....	33
7.3	FRAUD, WASTE AND ABUSE.....	33
7.4	ALLEGATIONS OF POTENTIAL FRAUD AND INVOKING CONTRACTOR PAYMENT SUSPENSIONS.....	34
7.5	REPORTING	37
7.6	RECORDS REQUESTS.....	37
7.7	ON-SITE INSPECTIONS.....	38

1 DEFINITIONS

The words and phrases in this section shall have the following meanings for purposes of the Contract. In addition, any subcontracts and in any other documents that relate to this Contract, the Contractor shall use the following definitions and any other definitions that appear in this Contract.

1.1 Behavioral Health

“Behavioral Health” means mental health and SUD conditions and related services.

1.2 Behavioral Health Administrative Services Organization (BH-ASO)

“Behavioral Health Administrative Services Organization (BH-ASO)” means an entity selected by HCA to administer behavioral health programs, including Crisis Services and Ombuds for Individuals in a defined Regional Service Area (RSA), regardless of an Individual's ability to pay, including Medicaid eligible members.

1.3 Behavioral Health Medical Director

“Behavioral Health Medical Director” means a physician licensed in Washington State to practice medicine, oversee operations, set policies and help to make informed medical/behavioral health decisions.

1.4 Business Associate Agreement (BAA)

“Business Associate Agreement (BAA)” means an agreement under the federal Health Insurance Portability and Accountability Act of 1996, as amended (HIPAA), between a HIPAA covered entity and a HIPAA business associate. The agreement protects PHI in accordance with HIPAA guidelines.

1.5 Business Day

“Business Day” means Monday through Friday, 8:00 am to 5:00 pm Pacific Time, except for holidays observed by the State of Washington.

1.6 Code of Federal Regulations (C.F.R.)

“Code of Federal Regulations (C.F.R.)” means the codification of the general and permanent rules and Regulations, sometimes called administrative law, published in the Federal Register by the executive departments and agencies of the federal government of the United States.

1.7 Confidential Information

Confidential Information” means information that is exempt from disclosure to the public or other unauthorized persons under Chapter 42.56 RCW or other federal or State law. Confidential Information includes, but is not limited to, personal information.

1.8 Contract

“Contract” means this entire written agreement between GBCH and the Contractor, including any exhibits, documents, and materials incorporated by reference.

1.9 Contractor

“Contractor” means the Individual or entity performing services pursuant to this Contract and includes the Contractor’s owners, officers, directors, partners, employees, and/or agents, unless otherwise stated in this Contract. For purposes of any permitted Subcontract, “Contractor” includes any Subcontractor and its owners, officers, directors, partners, employees, and/or agents.

1.10 Contracted Services

“Contracted Services” means services that are to be provided by the Contractor under the terms of this Contract.

1.11 Co-Responders

“Co-responder” means teams consisting of law enforcement officer(s) and behavioral health professional(s) to engage with individuals experiencing behavioral health crises that does not rise to the level of need for incarceration

1.12 Cost Reimbursement

“Cost Reimbursement” means the Subcontractor is reimbursed for actual costs up to the maximum consideration allowed in this Contract.

1.13 Cultural Humility

“Cultural Humility” means the continuous application in professional practice of self-reflection and self-critique, learning from patients, and partnership building, with an awareness of the limited ability to understand the patient’s worldview, culture(s), and communities.

1.14 Culturally Appropriate Care

“Culturally Appropriate Care” means health care services provided with Cultural Humility and an understanding of the patient’s culture and community, and informed by Historical Trauma and the resulting cycle of Adverse Childhood Experiences (ACEs).

1.15 Department of Health (DOH)

“Department of Health (DOH)” means the Washington State agency responsible for the licensing and certification of health service providers.

1.16 Department of Social and Health Services (DSHS)

“Department of Social and Health Services (DSHS)” means the Washington State agency responsible for providing a broad array of health care and social services.

1.17 Director

“Director” means the Director of GCBH. In his or her sole discretion, the Director may designate a representative to act on the Director’s behalf. Any designation may include the representative’s authority to hear, consider, review, and/or determine any matter.

1.18 First Responders

“First Responders” means police, sheriff, fire, emergency, medical and hospital emergency rooms, and 911 call centers.

1.19 Fraud

“Fraud” means an intentional deception or misrepresentation made by a person (Individual or entity) with the knowledge that the deception could result in some unauthorized benefit to him or herself or some other person. It includes any act that constitutes fraud under applicable federal or state law.

1.20 Health Care Authority (HCA)

“Health Care Authority (HCA)” means the Washington State Health Care Authority, any division, section, office, unit or other entity of HCA or any of the officers or other officials lawfully representing HCA.

1.21 Individual

“Individual” means any person in the RSA regardless of income, ability to pay, insurance or county of residence. With respect to non-Crisis Services, “Individual” means a person who has applied for, is eligible for, or who has received GFS/FBG services through this Contract.

1.22 Materials

“Materials” means any promotional activity or communication with an Individual that is intended to “brand” a Contractor’s name or organization.

Materials include written, oral, in-person (telephonic or face-to-face) or electronic methods of communication, including email, text messaging, and social media (i.e. Facebook, Instagram, and Twitter).

1.23 Mental Health Block Grant (MHBG)

“Mental Health Block Grant (MHBG)” means those funds granted by the Secretary of the Department of Health and Human Services (DHHS), through the Center for Mental Health Services (CMHS), Substance Abuse and Mental Health Services Administration (SAMHSA), to states to establish or expand an organized community-based system for providing mental health services for adults with Serious Mental Illness (SMI) and children who are seriously emotionally disturbed (SED).

1.24 Mental Health Professional

“Mental Health Professional” means:

- 1.24.1 A psychiatrist, psychologist, psychiatric nurse, psychiatric nurse practitioner, physician assistant supervised by a psychiatrist, or social worker as defined in RCW 71.05.020;
- 1.24.2 A person with a master’s degree or further advanced degree in counseling or one of the social sciences from an accredited college or university. Such persons shall have, in addition, at least two (2) years of experience in direct treatment of persons with mental illness or emotional disturbance, such experience gained under the supervision of a Mental Health Professional;
- 1.24.3 A person who meets the waiver criteria of RCW 71.24.260, which was granted before 1986;
- 1.24.4 A person who is licensed by DOH as a mental health counselor, mental health counselor associate, marriage and family therapist, or marriage and family therapist associate;
- 1.24.5 A person who has an approved exception to perform the duties of a Mental Health Professional; or
- 1.24.6 A person who has been granted a time-limited waiver of the minimum requirements of a Mental Health Professional.

1.25 Overpayment

“Overpayment” means any payment from GCBH to the Contractor in excess of that to which the Contractor is entitled by law, rule, or this Contract, including amounts in dispute. Overpayment can also mean a payment from the Contractor to a provider or Subcontractor to which the Contractor or Subcontractor is not legally entitled. RCW 41.05A.010.

1.26 Personal Information

“Personal Information” means information identifiable to any person including, but not limited to: information that relates to a person’s name, health, finances, education, business, use or receipt of governmental services or other activities, addresses, telephone numbers, Social Security Numbers, driver license numbers, other identifying numbers, and any financial identifiers.

1.27 Provider

“Provider” means an Individual medical or Behavioral Health Professional, Health Care Professional, hospital, skilled nursing facility, other Facility, or organization, pharmacy, program, equipment and supply vendor, or other entity that provides care or bills for health care services or products.

1.28 ProviderOne

“ProviderOne” means the HCA’s Medicaid Management Information Payment Processing System, or any superseding platform as may be designated by HCA.

1.29 Regional Service Area (RSA)

“Regional Service Area (RSA)” means a single county or multi-county grouping formed for the purpose of health care purchasing. GCBH – Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla, Whitman, Yakima.

1.30 Regulation

“Regulation” means any federal, State, or local Regulation or ordinance.

1.31 Revised Code of Washington (RCW)

“Revised Code of Washington (RCW)” means the laws of the State of Washington.

1.32 Serious Emotionally Disturbed (SED)

“Serious Emotionally Disturbed (SED)” means children from birth up to age eighteen (18) who have a diagnosable mental, behavioral, or emotional disorder of sufficient duration to meet diagnostic criteria specified within the current Diagnostic and Statistical Manual of Mental Disorders (DSM) that results in functional impairment which substantially interferes with or limits the child’s role or functioning in family, school, or community activities.

1.33 Serious Mental Illness (SMI)

“Serious Mental Illness (SMI)” means persons’ age eighteen (18) and over who currently, or at any time during the past year, have a diagnosable mental, behavioral, or emotional disorder of sufficient duration to meet diagnostic criteria specified within the current Diagnostic and Statistical Manual of Mental Disorders (DSM) that has resulted in functional impairment which substantially limits one (1) or more major life activities such as employment, school, social relationships, etc.

1.34 Subcontract

“Subcontract” means any separate agreement or contract between the Contractor and an Individual or entity (“Subcontractor”) to perform all or a portion of the duties and obligations that the Contractor is obligated to perform pursuant to this Contract.

1.35 Substance Abuse Block Grant (SABG)

“Substance Abuse Block Grant (SABG)” means the Federal Substance Abuse Block Grant Program) authorized by Section 1921 of Title XIX, Part B, Subpart II and III of the Public Health Service Act.

1.36 Tracking

“Tracking” means a record keeping system that identifies when the sender begins delivery of Confidential Information to the authorized and intended recipient, and when the sender receives confirmation of delivery from the authorized and intended recipient of Confidential Information.

1.37 Washington Administrative Code (WAC)

“Washington Administrative Code (WAC)” means the rules adopted by state agencies to implement legislation.

2 GENERAL TERMS AND CONDITIONS

2.1 Amendment

Except as described below, an amendment to this Contract shall require the approval of both GCBH and the Contractor. The following shall guide the amendment process:

- 2.1.1 Any amendment shall be in writing and shall be signed by the Contractor's authorized officer and an authorized representative of GCBH. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto.
- 2.1.2 GCBH reserves the right to issue amendments which provide corrective or clarifying information, and notification to Contractor within thirty (30) days or fully executed contract amendments when feasible. In the event that the Contractor does not agree to the amendments, negotiations to the amendments or right to terminate the contract will become applicable.
- 2.1.3 The Contractor shall submit all feedback or questions to GCBH at karenr@gcbh.org and jenniferd@gcbh.org or other email address as expressly stated.
- 2.1.4 The Contractor shall submit written feedback within the expressed deadline (30 days when feasible) provided to the Contractor upon receipt of any amendments. GCBH is not obligated to accept Contractor feedback after the written deadline provided by GCBH.
- 2.1.5 The Contractor shall return all signed amendments within the written deadline provided by GCBH contracts administration.

2.2 Loss of Program Authorization

Should any part of the scope of work under this Contract relate to a state program that is no longer authorized by law (e.g., which has been vacated by a court of law, or for which authority has been withdrawn, or which is the subject of a legislative repeal), Contractor must do no work on that part after the effective date of the loss of program authority.

GCBH per HCA must adjust Funding to remove costs that are specific to any program or activity that is no longer authorized by law. If Contractor works on a program or activity no longer authorized by law after the date the legal authority for the work ends, Contractor will not be paid for that work. If GCBH paid Contractor in advance to work on a no-longer-authorized program or activity and under the terms of this Contract the work was to be performed after the date the legal authority ended, the payment for that work must be returned to GCBH. However, if Contractor worked on a program or activity prior to the date legal authority ended for that program or activity, and the state included the cost of performing that work in its payments to Contractor, Contractor may keep the payment for that work even if the payment was made after the date the program or activity lost legal authority.

2.3 Report Deliverable Templates

2.3.1 Templates for invoices and reports that the Contractor is required to submit to GCBH are hereby incorporated by reference into this Contract. GCBH as directed by HCA may update the templates from time to time, and any such updated templates will also be incorporated by reference into this Contract. GCBH will provide templates to Contractor upon update. The Contractor may email GCBH at any time to confirm the most recent version of any template to karenr@gcbh.org or jenniferd@gcbh.org.

2.3.1.1 Report templates include:

2.3.1.1.1 Monthly Invoice

2.3.1.1.2 Monthly Co-Responder Report

2.4 Assignment

2.4.1 The Contractor shall not assign this Contract to a third party without the prior written consent of GCBH.

2.5 Billing Limitations

2.5.1 GCBH shall pay the Contractor only for the ASO Co-Responder Program in accordance with this Contract.

2.6 Compliance with Applicable Law

In the provision of services under this Contract, the Contractor and its Subcontractors shall comply with all applicable federal, State and local laws and Regulations, and all amendments thereto, that are in effect when the Contract is signed or that come into effect during the term of this Contract. The provisions of this Contract that are in conflict with applicable State or federal laws or Regulations are hereby amended to conform to the minimum requirements of such laws or Regulations.

A provision of this Contract that is stricter than such laws or Regulations will not be deemed a conflict. Applicable laws and Regulations include, but are not limited to:

2.6.1 Title XIX and Title XXI of the Social Security Act.

2.6.2 Title VI of the Civil Rights Act of 1964.

2.6.3 Title IX of the Education Amendments of 1972, regarding any education programs and activities.

2.6.4 The Age Discrimination Act of 1975.

- 2.6.5 The Rehabilitation Act of 1973.
- 2.6.6 The Budget Deficit Reduction Act of 2005.
- 2.6.7 The Washington Medicaid False Claims Act and Federal False Claims Act (FCA).
- 2.6.8 The Health Insurance Portability and Accountability Act (HIPAA).
- 2.6.9 The American Recovery and Reinvestment Act (ARRA).
- 2.6.10 The Patient Protection and Affordable Care Act (PPACA or ACA).
- 2.6.11 The Health Care and Education Reconciliation Act (HCERA).
- 2.6.12 The Mental Health Parity and Addiction Equity Act (MHPAEA) and final rule.
- 2.6.13 21 C.F.R. Food and Drugs, Chapter 1 Subchapter C – Drugs – General.
- 2.6.14 42 C.F.R. Subchapter A, Part 2 – Confidentiality of Alcohol and Drug Abuse Patient Records.
- 2.6.15 42 C.F.R. Subchapter A, Part 8 – Certification of Opioid Treatment Programs.
- 2.6.16 45 C.F.R. Part 96 Block Grants.
- 2.6.17 45 C.F.R. 96.126 Capacity of Treatment for Intravenous Substance Abusers who Receive Services under Block Grant funding.
- 2.6.18 Chapter 70.02 RCW Medical Records – Health Care Information Access and Disclosure.
- 2.6.19 Chapter 71.05 RCW Mental Illness.
- 2.6.20 Chapter 71.24 RCW Community Mental Health Services Act (CMHSA).
- 2.6.21 Chapter 71.34 RCW Mental Health Services for Minors.
- 2.6.22 Chapter 246-341 WAC.
- 2.6.23 Chapter 43.20A RCW Department of Social and Health Services (DSHS).

- 2.6.24 Senate Bill 6312 (Chapter 225. Laws of 2014) State Purchasing of Mental Health and Chemical Dependency Treatment Services.
- 2.6.25 All federal and State professional and facility licensing and accreditation requirements/standards that apply to services performed under the terms of this Contract, including but not limited to:
 - 2.6.25.1 All applicable standards, orders, or requirements issued under Section 508 of the Clean Water Act (33 U.S.C. 1368), Section 306 of the Clean Air Act (42 U.S.C. § 7606, Executive Order 11738, and Environmental Protection Agency (EPA) Regulations (40 C.F.R. Part 15), which prohibit the use of facilities included on the EPA List of Violating Facilities. Any violations shall be reported to HCA, DHHS, and the EPA.
 - 2.6.25.2 Any applicable mandatory standards and policies relating to energy efficiency that are contained in the State Energy Conservation Plan, issued in compliance with the Federal Energy Policy and Conservation Act.
 - 2.6.25.3 Those specified for laboratory services in the Clinical Laboratory Improvement Amendments (CLIA).
 - 2.6.25.4 Those specified in Title 18 RCW for professional licensing.
- 2.6.26 Industrial Insurance – Title 51 RCW.
- 2.6.27 Reporting of abuse as required by RCW 26.44.030.
- 2.6.28 Federal Drug and Alcohol Confidentiality Laws in 42 C.F.R. Part 2.
- 2.6.29 Copeland Anti-Kickback Act.
- 2.6.30 Byrd Anti-Lobbying Amendment.
- 2.6.31 All federal and State nondiscrimination laws and Regulations.
- 2.6.32 Americans with Disabilities Act (ADA): The Contractor shall make reasonable accommodation for Individuals with disabilities, in accord with the ADA, for all Contracted Services and shall assure physical and communication barriers shall not inhibit Individuals with disabilities from obtaining Contracted Services.
- 2.6.33 Any other requirements associated with the receipt of federal funds.
- 2.6.34 Any services provided to an Individual enrolled in Medicaid are subject to applicable Medicaid rules.

2.7 Covenant Against Contingent Fees

The Contractor certifies that no person or selling agent has been employed or retained to solicit or secure this Contract for a commission, percentage, brokerage or contingent fee, excepting bona fide employees or bona fide established agents maintained by the Contractor for the purpose of securing business. GCBH shall have the right, in the event of breach of this clause by the Contractor, to terminate this Contract or, in its discretion, to deduct from amounts due the Contractor under the Contract recover by other means the full amount of any such commission, percentage, brokerage or contingent fee.

2.8 HIPAA and Confidentiality

HIPAA and Confidentiality, sets out Contractor's obligations for compliance with confidentiality terms.

2.9 Debarment Certification

- 2.9.1 The Contractor, by signature to this Contract, certifies that the MHP (Mental Health Professional) is not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded in any Washington State or federal department or agency from participating in transactions (debarred).
- 2.9.2 The Contractor shall immediately notify GCBH if, during the term of this Contract, the MHP (Mental Health Professional) becomes debarred. GCBH may immediately terminate this Contract by providing Contractor written notice in accord with Subsection 2.38 of this Contract if the Contractor becomes debarred during the term hereof.

2.10 Defense of Legal Actions

Each party to this Contract shall advise the other as to matters that come to its attention with respect to potential substantial legal actions involving allegations that may give rise to a claim for indemnification from the other. Each party shall fully cooperate with the other in the defense of any action arising out of matters related to this Contract by providing without additional fee all reasonably available information relating to such actions and by providing necessary testimony.

2.11 Disputes

When a dispute arises over an issue that pertains in any way to this Contract (other than overpayments, as described below), the parties agree to the following process to address the dispute, Action by GCBH will be held in abeyance until dispute is resolved:

- 2.11.1 The Contractor shall request a dispute resolution conference with the Agency Director. The request for a dispute resolution conference must be in writing and shall clearly state all of the following:

- 2.11.1.1 The disputed issue(s).

- 2.11.1.2 An explanation of the positions of the parties.
- 2.11.1.3 Any additional facts necessary to explain completely and accurately the nature of the dispute.
- 2.11.2 Requests for a dispute resolution conference must be mailed to the Director, Greater Columbia Behavioral Health LLC, 101 N. Edison St, Kennewick WA 99336. Any such requests must be received by the Director within thirty (30) calendar days after the Contractor receives notice of the disputed issue(s).
 - 2.11.2.1 The Director, in his or her sole discretion, shall determine a time for the parties to present their views on the disputed issue(s). The format and time allowed for the presentations are solely within the Director's discretion. The Director shall provide written notice of the time, format, and location of the conference. The conference is informal in nature and is not governed in any way by the Administrative Procedure Act, chapter 34.05 RCW.
 - 2.11.2.2 The Director shall consider all of the information provided at the conference and shall issue a written decision on the disputed issue(s) within thirty (30) calendar days after the conclusion of the conference. However, the Director retains the option of taking up to an additional sixty (60) calendar days to consider the disputed issue(s) or taking additional steps to attempt to resolve them. If the Director determines, in his or her sole discretion, that an additional period of up to sixty (60) calendar days is needed for review, he or she shall notify the Contractor, in writing, of the delay and the anticipated completion date before the initial thirty-day period expires.
 - 2.11.2.3 The Director, may appoint a designee to represent him or her at the dispute conference. If the Director does appoint a designee to represent him or her at the dispute conference, the Director shall retain all final decision-making authority regarding the disputed issue(s). Under no circumstances shall the Director's designee have any authority to issue a final decision on the disputed issue(s). In the event that the contractor wishes to appeal the dispute issue decision from the Director, they may request that the GCBH Executive Board review the Dispute and the Director's decision. If an appeal is requested the Executive Board will review the Dispute and make a final determination within 30 days.
 - 2.11.2.4 The parties hereby agree that this dispute process shall precede any judicial or quasi-judicial proceeding and is the sole

administrative remedy under this Contract.

- 2.11.2.5 Disputes regarding overpayments are governed by the Notice of Overpayment Subsection of this Contract, and not by this Section.

2.12 Force Majeure

If the Contractor is prevented from performing any of its obligations hereunder in whole or in part as a result of a major epidemic, act of God, war, civil disturbance, court order or any other cause beyond its control, such nonperformance shall not be a ground for termination for default. Immediately upon the occurrence of any such event, the Contractor shall commence to use its best efforts to provide, directly or indirectly, alternative and, to the extent practicable, comparable performance. Nothing in this section shall be construed to prevent GCBH from terminating this Contract for reasons other than for default during the period of events set forth above, or for default, if such default occurred prior to such event.

2.13 Governing Law and Venue

This Contract shall be construed and interpreted in accordance with the laws of the State of Washington and the venue of any action brought hereunder shall be in Superior Court for Benton County. In the event that an action is removed to U.S. District Court, venue shall be in the Eastern District of Washington in Richland.

2.14 Independent Contractor

The parties intend that an independent Contractor relationship shall be created by this Contract. The Contractor and its employees or agents performing under this Contract are not employees or agents of the GCBH or the State of Washington. The Contractor, its employees, or agents performing under this Contract shall not hold himself/herself out as, nor claim to be, an officer or employee of the GCBH or the State of Washington by reason hereof, nor shall the Contractor, its employees, or agent make any claim of right, privilege or benefit that would accrue to such employee.

The Contractor acknowledges and certifies that neither, the BH-ASO, HCA nor the State of Washington are guarantors of any obligations or debts of the Contractor.

2.15 Insolvency

If the Contractor becomes insolvent during the term of this Contract:

- 2.15.1 The State of Washington and Individuals shall not be, in any manner, liable for the debts and obligations of the Contractor.
- 2.15.2 The above obligations shall survive the termination of this contract.

2.16 Inspection

- 2.16.1 The Contractor shall cooperate with all audits and investigations performed by duly authorized representatives of GCBH BH-ASO, the State of Washington, HCA and Washington State Medicaid Fraud Control Division (MFCD), as well as the federal DHHS, auditors from the federal Government Accountability Office (GAO), federal Office of the Inspector General (OIG) and federal Office of Management and Budget (OMB).
- 2.16.2 The Contractor shall provide access to their facilities and the records documenting the performance of this Contract, for purpose of audits, investigations, and for the identification and recovery of overpayments within thirty (30) calendar days, and access to its facilities and the records pertinent to this Contract to monitor and evaluate performance under this Contract, including, but not limited to, claims payment and the quality, cost, use, health and safety and timeliness of services, Contractor Adequacy, including panel capacity or willingness to accept new patients, and assessment of the Contractor's capacity to bear the potential financial losses.
- 2.16.3 The Contractor shall provide immediate access to facilities and records pertinent to this Contract for state or federal fraud investigators.

2.17 Insurance

The Contractor shall at all times comply with the following insurance requirements:

- 2.17.1 Commercial General Liability Insurance (CGL): The Contractor shall maintain CGL insurance, including coverage for bodily injury, property damage, and contractual liability, with the following minimum limits: Each Occurrence - \$1,000,000; General Aggregate - \$2,000,000. The policy shall include liability arising out of premises, operations, independent Contractors, products-completed operations, personal injury, advertising injury, and liability assumed under an insured Contract. The State of Washington, HCA/GCBH its elected and appointed officials, agents, and employees shall be named as additional insured's expressly for, and limited to, Contractor's services provided under this Contract.

- 2.17.2 Professional Liability Insurance (PL): The Contractor shall maintain Professional Liability Insurance, including coverage for losses caused by errors and omissions, with the following minimum limits: Each Occurrence - \$1,000,000; General Aggregate - \$2,000,000.
- 2.17.3 Worker's Compensation: The Contractor shall comply with all applicable worker's compensation, occupational disease, and occupational health and safety laws and Regulations. The State of Washington, GCBH and HCA shall not be held responsible as an employer for claims filed by the Contractor or its employees under such laws and Regulations.
- 2.17.4 Employees and Volunteers: Insurance required of the Contractor under the Contract shall include coverage for the acts and omissions of the Contractor's employees and volunteers.
- 2.17.5 The Contractor shall ensure that all Contractors have and maintain insurance appropriate to the services to be performed. The Contractor shall make available copies of Certificates of Insurance for Contractors, to GCBH if requested.
- 2.17.6 Separation of Insured's: All insurance Commercial General Liability policies shall contain a "separation of insured's" provision.
- 2.17.7 Insurers: The Contractor shall obtain insurance from insurance companies authorized to do business within the State of Washington, with a "Best's Reports" rating of A-, Class VII or better. Any exception must be approved by GCBH. Exceptions include placement with a "Surplus Lines" insurer or an insurer with a rating lower than A-, Class VII.
- 2.17.8 Evidence of Coverage: The Contractor shall submit Certificates of Insurance in accord with the Notices section of the General Terms and Conditions, for each coverage required under this Contract upon execution of this Contract. Each Certificate of Insurance shall be executed by a duly authorized representative of each insurer.
- 2.17.9 Material Changes: The Contractor shall give GCBH, in accord with the Notices section of the General Terms and Conditions, forty-five (45) calendar days' advance notice of cancellation or non-renewal of any insurance in the Certificate of Coverage. If cancellation is due to non-payment of premium, the Contractor shall give GCBH ten (10) calendar days' advance notice of cancellation.

- 2.17.10 General: By requiring insurance, the State of Washington, GCBH and HCA do not represent that the coverage and limits specified shall be adequate to protect the Contractor. Such coverage and limits shall not be construed to relieve the Contractor from liability in excess of the required coverage and limits and shall not limit the Contractor's liability under the indemnities and reimbursements granted to the State, GCBH and HCA in this Contract. All insurance provided in compliance with this Contract shall be primary as to any other insurance or self-insurance programs afforded to or maintained by the State.
- 2.17.11 The Contractor may waive the requirements as described in the Commercial General Liability Insurance, Professional Liability Insurance, Insurers and Evidence of Coverage Provisions of this section if self-insured. In the event the Contractor is self-insured, the Contractor must send to GCBH by the third Wednesday of January in each Contract year, a signed written document, which certifies that the Contractor is self-insured, carries coverage adequate to meet the requirements of this section, shall treat GCBH as an additional insured, expressly for, and limited to, the Contractor's services provided under this Contract, and provides a point of contact for GCBH.
- 2.17.12 Privacy Breach Response Coverage: For the term of this Contract and three (3) years following its termination, the Contractor shall maintain insurance to cover costs incurred in connection with a Security Incident, privacy Breach, or potential compromise of data including:
- 2.17.12.1 Computer forensics assistance to assess the impact of a data Breach, determine root cause, and help determine whether and the extent to which notification must be provided to comply with Breach notification laws (45. C.F.R. Part 164, Subpart D; RCW 42.56.590, RCW 19.255.010; and WAC 284-04-625).
 - 2.17.12.2 Notification and call center services for Individuals affected by a Security Incident or privacy Breach.
 - 2.17.12.3 Breach resolution and mitigation services for Individuals affected by a Security Incident or privacy Breach including fraud prevention, credit monitoring and identity theft assistance.
 - 2.17.12.4 Regulatory defense, fines and penalties from any claim in the form of a regulatory proceeding resulting from a violation of any applicable privacy or security law(s) or regulation(s).

2.18 Records

- 2.18.1 The Contractor shall maintain all financial records pertinent to this Contract. All financial records shall follow generally accepted accounting principles. Other records shall be maintained as necessary to clearly reflect all actions taken by the Contractor related to this Contract.

- 2.18.2 The Contractor shall maintain records relating to this Contract and the performance of the services described herein. The records include, but are not limited to, all records and other material relevant to this Contract shall be retained for six (6) years after expiration or termination of this Contract. Without agreeing that litigation or claims are legally authorized, if any litigation, claim, or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims and audit findings involving the records have been resolved.
- 2.18.3 The Contractor acknowledges the HCA/GCBH is subject to the Public Records Act (Chapter 42.56 RCW). This Contract shall be a "public record" as defined in Chapter 42.56 RCW. Any documents submitted to GCBH by the Contractor may also be construed as "public records" and therefore subject to public disclosure.

2.19 Order of Precedence

In the interpretation of this Contract and incorporated documents, the various terms and conditions shall be construed as much as possible to be complementary. In the event that such interpretation is not possible the following order of precedence shall apply:

- 2.19.1 Federal statutes and Regulations applicable to the services provided under this Contract.
- 2.19.2 State of Washington statutes and Regulations concerning the operation of GCBH programs participating in this Contract.
- 2.19.3 Applicable State of Washington statutes and Regulations concerning the operation of Health Maintenance Organizations, Health Care Service Contractors, and Life and Disability Insurance Carriers.
- 2.19.4 General Terms and Conditions of this Contract.
- 2.19.5 Any other term and condition of this Contract and exhibits.
- 2.19.6 Any other material incorporated herein by reference.

2.20 Severability

If any term or condition of this Contract is held invalid by any court of competent jurisdiction, and if all Appeals have been exhausted, such invalidity shall not affect the validity of the other terms or conditions of this Contract.

2.21 Survivability

The terms and conditions contained in this Contract that shall survive the expiration or termination of this Contract include but are not limited to: Fraud, Overpayment, Indemnification and Hold Harmless, Inspection, Maintenance of Records, and Confidentiality. After termination of this Contract, the Contractor remains obligated to:

- 2.21.1 Submit reports required in this Contract.
- 2.21.2 Provide access to records required in accord with the Inspection provisions of this section.
- 2.21.3 Repay any Overpayments that:
 - 2.21.3.1 Pertain to services provided at any time during the term of this Contract; and
 - 2.21.3.2 Are identified through an GCBH, HCA, State of Washington or other agency audit or other GCBH, HCA, State of Washington or other agency administrative review at any time on or before ten (10) years from the date of the termination of this Contract; or
 - 2.21.3.3 Are identified through a fraud investigation conducted by the State or other law enforcement entity, based on the timeframes provided by federal or State law.

2.22 Waiver

Waiver of any breach or default on any occasion shall not be deemed to be a waiver of any subsequent breach or default. Any waiver shall not be construed to be a modification of the terms and conditions of this Contract. Only the Director of the GCBH or his or her designee has the authority to waive any term or condition of this Contract on behalf of GCBH.

2.23 Contractor Certification Regarding Ethics

The GCBH certifies that the Contractor is now, and shall remain, in compliance with Chapter 42.52 RCW, Ethics in Public Service, throughout the term of this Contract. Health and Safety

2.24 Health and Safety

The Contractor shall perform any and all of its obligations under this Contract in a manner that does not compromise the health and safety of any GCBH Individual with whom the Contractor has contact.

2.25 Indemnification and Hold Harmless

- 2.25.1 GCBH and the Contractor shall each be responsible for their own acts and omissions, and the acts and omissions of their agents and employees. Each party to this Contract shall defend, indemnify, protect and hold harmless the other party, or any of the other party's agents, from and against any loss and all claims, settlements, judgments, costs, penalties, and expenses, including attorney fees, arising from any willful misconduct, or dishonest, fraudulent, reckless, unlawful, or negligent act or omission of the first party, or agents of the first party, while performing under the terms of this Contract except to the extent that such losses result from the willful misconduct, or dishonest, fraudulent, reckless, unlawful or negligent act or omission on the part of the second party.
- 2.25.2 The Contractor shall indemnify and hold harmless GCBH from any claims by other parties related to the provision of services to Individuals according to the terms of this Contract; this obligation shall not apply to any services that were unpaid due to non-payment of installment moneys by GCBH. Each party agrees to promptly notify the other party in writing of any claim and provide the other party the opportunity to defend and settle the claim. The Contractor waives its immunity under Title 51 RCW to the extent it is required to indemnify, defend, and hold harmless the State and its agencies, officials, agents, or employees.
- 2.25.3 In accordance with RCW 71.05.026 and RCW 71.24.370, the Contractor will have no claim for declaratory relief, injunctive relief, or judicial review under chapter 34.05 RCW, or civil liability against the state, state agencies, state officials, or state employees for actions or inactions performed pursuant to the administration of chapter 71.05 RCW and chapter 71.24 RCW with regards to:
- 2.25.3.1 The allocation of federal or state funds;

2.26 Industrial Insurance Coverage

The Contractor shall comply with the provisions of Title 51 RCW, Industrial Insurance. If the Contractor fails to provide industrial insurance coverage or fails to pay premiums or penalties on behalf of its employees, as may be required by law, GCBH may collect from the Contractor the full amount payable to the Industrial Insurance accident fund. GCBH may deduct the amount owed by the Contractor to the accident fund from the amount payable to the Contractor by GCBH under this Contract, and transmit the deducted amount to the Department of Labor and Industries, (L&I) Division of Insurance Services. This provision does not waive any of L&I's rights to collect from the Contractor.

2.27 No Federal or State Endorsement

The award of this Contract does not indicate an endorsement of the Contractor by the federal government, or the State of Washington. No federal or state funds have been used for lobbying purposes in connection with this Contract.

2.28 Notices

Whenever one party is required to give notice to the other under this Contract, it shall be deemed given if either (a) emailed or (b) mailed by the United States Postal Services, registered or certified mail, return receipt requested, postage prepaid and addressed as below:

2.28.1 In the case of notice from GCBH to the Contractor, notice will be sent to:

Contact Name, Title

Provider Name

Address

City, State Zip

2.28.2 In the case of notice from the Contractor to GCBH, notice will be sent to:

GCBH, LLC ASO Contract Administrator
101 N. Edison St
Kennewick, WA 99336

2.28.3 Notices shall be effective on the date delivered as evidenced by the return receipt or the date returned to the sender for non-delivery other than for insufficient postage.

2.28.4 Either party may at any time change its address for notification purposes by mailing a notice in accord with this section, stating the change and setting for the new address, which shall be effective on the tenth (10th) day following the effective date of such notice unless a later date is specified.

2.29 Notice of Overpayment

- 2.29.1 A Notice of Overpayment to the Contractor will be issued if GCBH determines an Overpayment has been made. RCW 41.05A.170.
- 2.29.2 The Contractor may contest a Notice of Overpayment by requesting an adjudicative proceeding. The request for an adjudicative proceeding must:
 - 2.29.2.1 Comply with all of the instructions contained in the Notice of Overpayment;
 - 2.29.2.2 Be received by GCBH within twenty-eight (28) calendar days of service receipt of the Notice of Overpayment by the Contractor;
 - 2.29.2.3 Be sent to GCBH by certified mail (return receipt), to the location specified in the Notice of Overpayment;
 - 2.29.2.4 Include a statement and supporting documentation as to why the Contractor thinks the Notice of Overpayment is incorrect; and
 - 2.29.2.5 Include a copy of the Notice of Overpayment.
- 2.29.3 If GCBH does not receive a request for an adjudicative proceeding within twenty-eight (28) calendar days of service of a Notice of Overpayment, then the Contractor will be responsible for repaying the amount specified in the Notice of Overpayment. This amount will be considered a final debt to GCBH from the Contractor. GCBH may charge the Contractor interest and any costs associated with the collection of the debt. GCBH may collect an Overpayment debt through lien, foreclosure, seizure and sale of the Contractor's real or personal property; order to withhold and deliver; withholding the amount of the debt from any future payment to the Contractor under this Contract; or any other collection action available to GCBH to satisfy the overpayment debt.
- 2.29.4 Nothing in this Agreement limits GCBH's ability to recover overpayments under applicable law.

2.30 Ownership of Material

GCBH recognizes that nothing in this Contract shall give GCBH ownership rights to the systems developed or acquired by the Contractor during the performance of this Contract. The Contractor recognizes that nothing in this Contract shall give the Contractor ownership rights to the systems developed or acquired by GCBH during the performance of this Contract.

2.31 Conflict of Interest Safeguards

The Contractor shall have conflict of interest safeguards that, at a minimum, are equivalent to conflict of interest safeguards imposed by federal law on parties involved in public Contracting (42 C.F.R. 438.58).

2.32 Reservation of Rights and Remedies

A material default or breach in this Contract will cause irreparable injury to GCBH and/or Contractor. In the event of any claim for default or breach of this Contract, no provision in this Contract shall be construed, expressly or by implication, as a waiver by the State of Washington to any existing or future right or remedy available by law. Failure of the State of Washington to insist upon the strict performance of any term or condition of this Contract or to exercise or delay the exercise of any right or remedy provided in this Contract or by law, or the acceptance of (or payment for) materials, equipment or services, shall not release Contractor from any responsibilities or obligations imposed by this Contract or by law, and shall not be deemed a waiver of any right of the State of Washington to insist upon the strict performance of this Contract. In addition to any other remedies that may be available for default or breach of this Contract, in equity or otherwise, GCBH may seek injunctive relief against any threatened or actual breach of this Contract without the necessity of proving actual damages. GCBH reserves the right to recover any or all administrative costs incurred in the performance of this Contract during or as a result of any threatened or actual breach.

2.33 Termination by Default

2.33.1 Termination by Contractor. The Contractor may terminate this Contract whenever GCBH defaults in performance of the Contract and fails to cure the default within a period of ninety (90) calendar days (or such longer period as the Contractor may allow) after proper receipt from the Contractor of a written notice specifying the full nature of the default. For purposes of this section, "default" means failure of GCBH to meet one or more material obligations of this Contract: (applicable to both GCBH and Contractor in the event of a Termination by either parties).

2.33.2 Termination by GCBH. GCBH may terminate this Contract with 90 days' notice if feasible, GCBH determines the Contractor has defaulted in performance of the Contract and has failed to cure the default within a 90-day period as set by GCBH, based on the nature of the default and how such default impacts possible Individuals. For purposes of this section, "default" means failure of Contractor to meet one or more material obligations of this Contract; this may minimally include the following:

- 2.33.2.1 The Contractor did not fully and accurately make any disclosure as required by the GCBH.
- 2.33.2.2 The Contractor failed to timely submit accurate information as required by the GCBH.
- 2.33.2.3 One of the Contractor's owners failed to timely submit accurate information as required by the GCBH.
- 2.33.2.4 The Contractor's agent, managing employee, general manager, business manager, administrator, director, or other Individual who exercises operational or managerial control over, or who directly or indirectly conducts the day-to-day operation of the Contractor, failed to timely submit accurate information as required by the GCBH.
- 2.33.2.5 One of the Contractor's owners/administrators did not cooperate with any screening methods as required by the GCBH. **IF APPLICABLE**
- 2.33.2.6 One of the Contractor's owners has been convicted of a criminal offense related to that person's involvement with the Medicare, Medicaid, or title XXI program in the last ten (10) years. **IF APPLICABLE** 2.36.2.7 The Contractor has been terminated under title XVIII of the Social Security Act, or under any states' Medicaid or CHIP program. **IF APPLICABLE**
- 2.33.2.9 The Contractor failed to permit access to the Contractor's location for site visits. **IF APPLICABLE**
- 2.33.2.10 The Contractor has falsified any information provided on its application.

2.34 Termination for Convenience

Notwithstanding any other provision of this Contract, GCBH or Contractor may, by giving thirty (30) calendar days' written notice, beginning on the second day after the mailing, terminate this Contract in whole or in part when it is in the best interest of either party, as determined by either parties Boards. If this Contract is so terminated, GCBH shall be liable only for payment in accordance with the terms of this Contract for services rendered prior to the effective date of termination.

2.35 Terminations: Pre-termination Processes

- 2.35.1 Either party to the Contract shall give the other party to the Contract written notice, as described in the Notices section of the General Terms and Conditions of this Contract, of its intent to terminate this Contract and the reason for termination.
- 2.35.2 If either party disagrees with the other party's decision to terminate this Contract, that party will have the right to a dispute resolution as described in the Disputes section of this Contract.

2.36 Termination Due to Funding

In the event funding from any state, federal, or other source is withdrawn, reduced, or limited in any way after the date this Contract is signed and prior to the termination date, GCBH may, in whole or in part, suspend or terminate this Contract upon the effective date of withdrawn or reduced funding, whichever occurs earlier. The Contractor is entitled to terminate the agreement as of the effective date. The contract may be renegotiated under the new/revised funding conditions. If this Contract is so terminated or suspended, GCBH shall be liable only for payment in accordance with the terms of this Contract for services rendered prior to the effective date.

3 MATERIALS AND INFORMATION REQUIREMENTS

3.1 Equal Access for Individuals with Communication Barriers

The Contractor shall assure equal access for all Individuals when oral or written language creates a barrier to such access.

3.1.1 Oral Information:

3.1.1.1 The Contractor shall assure interpreter services are provided free of charge for Individuals with a preferred language other than English. This includes the provision of interpreters for Individuals who are Deaf, DeafBlind, or Hard of Hearing. This includes oral interpretation Sign Language (SL), and the use of Auxiliary Aids and Services as defined in this Contract (42 C.F.R. § 438.10(d)(4)). Interpreter services shall be provided for all interactions between such Individuals and the Contractor or any of its providers including, but not limited to:

3.1.1.1.1 Customer service;

3.1.2 Written Information: AS APPLICABLE

3.1.2.1 The Contractor shall provide all generally available and Individual-specific written materials in a language and format which may be understood by each Individual in each of the prevalent languages that are spoken by 5 percent or more of the population of the RSA based on information obtained from GCBH.

3.1.2.2 For Individuals whose preferred language has not been translated as required in this Section, the Contractor may meet the requirement of this section by doing any one of the following:

- 3.1.2.2.1 Translating the material into the Individual's preferred reading language;
 - 3.1.2.2.2 Providing the material in an audio format in the Individual's preferred language;
 - 3.1.2.2.3 Having an interpreter read the material to the Individual in the Individual's preferred language;
 - 3.1.2.2.4 Providing the material in another alternative medium or format acceptable to the Individual. The Contractor shall document the Individual's acceptance of the material in an alternative medium or format; or
 - 3.1.2.2.5 Providing the material in English, if the Contractor documents the Individual's preference for receiving material in English.
- 3.1.3 The Contractor shall ensure that all written information provided to Individuals is accurate, is not misleading, is comprehensible to its intended audience, is designed to provide the greatest degree of understanding, is written at the sixth (6th) grade reading level, and fulfills other requirements of the Contract as may be applicable to the materials.
- 3.1.4 GCBH may make exceptions to the sixth (6th) grade reading level when, in the sole judgment of GCBH, the nature of the materials does not allow for a sixth (6th) grade reading level or the Individual's needs are better served by allowing a higher reading level. GCBH approval of exceptions to the sixth (6th) grade reading level must be in writing.
- 3.1.5 Educational materials about topics or other information used by the Contractor for health promotion efforts must be submitted to GCBH, but do not require GCBH approval as long as they do not specifically mention the Contracted Services.
- 3.1.6 Educational materials that are not developed by the Contractor or by the Contractor's Subcontractors are not required to meet the sixth (6th) grade reading level requirement and do not require GCBH approval.
- 3.1.7 For Individual-specific written materials, the Contractor may use templates that have been pre-approved in writing by GCBH. The Contractor must provide GCBH with a copy of all approved materials in final form.

3.1.8 Interpreter services for Individuals over-the-telephone

- 3.1.8.1 GCBH is not responsible for any unpaid service claims made by the interpreter or the Interpreter Agency.

4 SERVICE AREA AND INDIVIDUAL ELIGIBILITY

4.1 Service Areas & Scope of Work

The Contractor shall ensure compliance with the requirements described in this section. The GCBH's RSAs are described in Exhibit S, Service Area Matrix, specifically Walla Walla County.

- 4.1.1 Implementation of Co-Responder program to include a Mental Health Professional (MHP) on the team personnel, responding to emergencies within Walla Walla.

4.2 Service Area Changes

- 4.2.1 The Contractor must offer services to all Individuals within their service location boundaries of the RSA as described in Exhibit U covered by this Contract.
- 4.2.2 If the U.S. Postal Service alters the zip code numbers or zip code boundaries within the Contractor's RSA, GCBH shall alter the service area zip code numbers or the boundaries of the service areas with input from the GCBH.
- 4.2.3 HCA shall determine, in its sole judgment, which zip codes fall within each service area.
- 4.2.4 GCBH will use the Individual's residential zip code to determine whether an Individual resides within a service area.

5 PAYMENT AND SANCTIONS

5.1 Funding

- 5.1.1 The funds under this Contract are dependent upon GCBH's receipt of continued federal funding. If GCBH does not receive continued federal funding, GCBH may terminate this Contract in accordance with this Contract's General Terms and Conditions.
- 5.1.2 Co-responder funds must be used for first responder programs with fire, EMTs as well as law enforcement.
 - 5.1.2.1 Monthly Invoice
 - 5.1.2.2 Monthly Co-Responder report

- 5.1.3 The Contractor shall submit to GCBH, a monthly billing invoice and Co-Responder report (provided by GCBH) no later than the 10th of the following month to Karenr@gcbh.org.
- 5.1.4 As these funds are MHBG and SABG Funds, the Contractor shall comply with the utilization funding agreement guidelines within the State's most recent MHBG and SABG plans. The Contractor agrees to comply with Title V, Section 1913 of the Public Health Services Act [42 U.S.C. 300x-1 et seq.]. The Contractor shall not use MHBG funds for the following:
- 5.1.4.1 The Contractor's administrative costs associated with salaries and benefits at the Contractor's organization level.
 - 5.1.4.2 Inpatient mental health services.
 - 5.1.4.3 Construction and/or renovation.
 - 5.1.4.4 Capital assets or the accumulation of operating reserve accounts.
 - 5.1.4.5 Equipment costs over \$5,000.
 - 5.1.4.6 Cash payments to Individuals.
 - 5.1.4.7 Grant funds may not be used, directly or indirectly, to purchase, prescribe, or provide marijuana or treatment using marijuana. Treatment in this context includes the treatment of opioid use disorder. Grant funds also cannot be provided to any individual who or organization that provides or permits marijuana use for the purposes of treating substance use or mental disorders. See, e.g., 45 C.F.R. § 75.300(a) (requiring HHS to "ensure that Federal funding is expended . . . in full accordance with U.S. statutory . . . requirements."); 21 U.S.C. §§ 812(c) (10) and 841 (prohibiting the possession, manufacture, sale, purchase or distribution of marijuana). This prohibition does not apply to those providing such treatment in the context of clinical research permitted by the DEA and under the Federal Drug Administration (FDA)-approved investigational new drug application where the article being evaluated is marijuana or a constituent thereof that is otherwise a banned substance under federal law
- 5.1.5 The contractor shall ensure that Block Grant Funds are used only for services to individuals who are not enrolled in Medicaid or for services that are not covered by Medicaid.
- 5.1.6 In accordance with GFS, MHBG being the payer of last resort, CONTRACTOR will pursue and report all Third Party Revenue related to services provided under this Agreement. Should reimbursement from Contractor and third party payers exceed the allowable published rate (referenced in 7.4.1), CONTRACTOR will refund any excess to Contractor after it is received.

5.2 Overpayments or Underpayments

5.2.1 If, at GCBH's sole discretion, GCBH determines as a result of data errors or inadequacies, policy changes beyond the control of the Contractor, or other causes, there are material errors or omissions in the allocation of GFS/FBG funds, GCBH may make prospective and/or retrospective modifications to the funding allocations. If the Contractor wishes to appeal this decision, they may do so in writing within 30 days of notification of funding changes due to reasons stated in the Section. In the event an appeal is requested, funding will be modified and the adjusted net amount will be held in suspense until final outcome of appeal. In the event that interest is earned on the withheld funding, or overpayment, then any interest earned on that funding would be paid. Appeals will start with the Director and Compliance Board; final decision will be the Executive Board.

5.3 Sanctions

If the Contractor fails to meet one or more of its obligation under the terms of this Contract or other applicable law, GCBH may:

5.3.1 Initiate remedial action if it is determined that any of the following situations exist:

5.3.1.1 The Contractor has failed to perform any of the Contracted Services.

5.3.1.2 The Contractor has failed to develop, produce, and/or deliver to GCBH any of the statements, reports, accountings, and/or documentation described in this Contract.

5.3.1.3 The Contractor has failed to perform any Administrative Function required under this Contract.

5.3.1.4 The Contractor has failed to implement corrective action required by the State and within GCBH prescribed timeframes.

5.4 Annual Fiscal Audit and Review

5.4.1 The Contractor shall ensure that its receive an independent audit annually, and submit to GCBH- ASO within the timeframe as indicated in Exhibit K.

5.4.2 GCBH shall conduct and/or make arrangements for an annual fiscal review of each contractor receiving FBG funds through fee-for-service, set rate, performance-based or cost reimbursement contracts. The annual GCBH fiscal review shall ensure that:

5.4.2.1 Expenditures are accounted for by revenue source.

5.4.2.2 No expenditures were made for items identified in the Payment and Sanctions Section of this Contract.

5.4.2.3 Expenditures are made only for the purposes stated in this Contract, and for services that were actually provided.

5.4.3 Additionally, as set forth in this Agreement and Exhibits.

6 INDIVIDUAL RIGHTS AND PROTECTIONS

6.1 General Requirements

- 6.1.1 The Contractor shall comply with any applicable federal and state laws that pertain to Individual rights and ensure that its staff and affiliated providers/subcontractors protect and promote those rights when furnishing services to Individuals.
- 6.1.2 The Contractor shall guarantee that each Individual has the following rights:
 - 6.1.2.1 To be treated with respect and with due consideration for his or her dignity and privacy.
 - 6.1.2.2 To be free from any form of restraint or seclusion used as a means of coercion, discipline, convenience, or retaliation.
 - 6.1.2.3 To be free to exercise his or her rights and to ensure that to do so does not adversely affect the way the Contractor treats the Individual.
- 6.1.3 The Contractor shall require a criminal history background check through the Washington State Patrol for employees and volunteers of the Contractor who may have unsupervised access to children, people with developmental disabilities or vulnerable adults, in accordance with Chapter 388-06 WAC.

6.2 Cultural Considerations

- 6.2.1 The Contractor shall recognize the unique social/legal status of Indian nations; the tribes under the Supremacy clause; the Indian Commerce Clause of the United States Constitution; federal treaties; execution orders; Indian Citizens Act 1924 statutes; state and federal court decisions; and maintain compliance with the Department of Social and Health Services (DSHS) American Indian Policy 7.01, Exhibit H, attached hereto and incorporated herein by reference, or any successor, pursuant to the Centennial Accord between the Washington State government and the Washington Tribes.
- 6.2.2 During the performance of this agreement, CONTRACTOR shall comply with state and federal laws regarding discrimination. Requirements include, but are not limited to: providing services to all the people without discrimination due to race, religion, creed, color, sex, age, national origin, and the presence of any sensory, mental or physical handicap, language, sexual orientation or veteran status.

7 PROGRAM INTEGRITY

7.1 General Requirements

- 7.1.1 The Contractor shall have and comply with policies and procedures that guide and require the Contractor employees, and Subcontractors to comply with Program Integrity requirements.

7.2 Information on Persons Convicted of Crimes

- 7.2.1 The Contractor must include in its written agreements that they will investigate and disclose to GCBH immediately upon becoming aware of any person in their employment who has been convicted of a criminal offense related to that person's involvement in any program under Medicare, Medicaid, or Title XX of the Social Security Act since the inception of those programs.

7.3 Fraud, Waste and Abuse

- 7.3.1 The Contractor's Fraud, Waste and Abuse program shall have:
 - 7.3.1.1 A process to inform officers, employees, agents and Subcontractors about the False Claims Act.
 - 7.3.1.2 Administrative procedures to detect and prevent fraud, waste and abuse, and a mandatory compliance plan.
 - 7.3.1.3 Standards of conduct that articulate the Contractor's commitment to comply with all applicable federal and state standards.
 - 7.3.1.4 The designation of a compliance officer and a compliance committee that is accountable to senior management.
 - 7.3.1.5 Training for all affected parties. Annual attestation for staff training is required and must be submitted to GCBH by Jan 31st.
 - 7.3.1.6 Effective lines of communication between the compliance officer and the Contractor's staff.
 - 7.3.1.7 Enforcement of standards through well-publicized disciplinary policies.
 - 7.3.1.8 Provision for internal monitoring and auditing of the Contractor.
 - 7.3.1.9 Provision for prompt response to detected violations, and for development of corrective action initiatives.
 - 7.3.1.10 Provision of detailed information to employees regarding fraud and abuse policies and procedures and the False Claims Act and the Washington false claims statutes, Chapter 74.66 RCW and RCW 74.09.210.

7.4 Referring of Allegations of Potential Fraud and Invoking Payment Suspensions

GCBH has established policies and procedures when identified allegations of potential fraud to HCA, as well as for the Contractor payment suspensions. When GCBH notifies the Contractor that a credible Allegation of Fraud exists, GCBH shall follow the provisions for payment suspension contained in this Section.

- 7.4.1 When GCBH has concluded that an allegation of potential Fraud exists, GCBH shall make a Fraud referral to HCA within five (5) Business Days of the determination.
- 7.4.2 When HCA determines GCBH's referral of potential Fraud is a credible Allegation of fraud, HCA shall notify GCBH compliance officers.
 - 7.4.2.1 To suspend Contractor payments, in full, in part, or if a good cause exception exists to not suspend.
 - 7.4.2.1.1 Unless otherwise notified by HCA to suspend payment, GCBH shall not suspend payment of any Contractor(s) identified in the referral.
- 7.4.3 Upon receipt of payment suspension notification from HCA, GCBH shall send notice of the decision to suspend program payments to the Contractor within five (5) calendar days of HCA's notification to suspend payment, unless an appropriate law enforcement agency requests a temporary withhold of notice.
- 7.4.4 The notice of payment suspension must include or address all of the following:
 - 7.4.4.1 State that payments are being suspended in accordance with this provision;
 - 7.4.4.2 Set forth the general allegations identified by HCA. The notice should not disclose any specific information concerning an ongoing investigation;
 - 7.4.4.3 State that the suspension is for a temporary period and cite suspension will be lifted when notified by HCA that it is no longer in place;
 - 7.4.4.4 Specify, when applicable, to which type or types of claims or business units the payment suspension relates; and
 - 7.4.4.5 Where applicable and appropriate, inform the Contractor of any Appeal rights available to this provider, along with the provider's right to submit written evidence for consideration by the Contractor.
- 7.4.5 All suspension of payment actions under this Section will be temporary and will not continue after either of the following:

- 7.4.5.1 GCBH is notified by HCA or appropriate law enforcement agency that there is insufficient evidence of Fraud by the Contractor; or
- 7.4.5.2 GCBH is notified by HCA or appropriate law enforcement agency that the legal proceedings related to the Contractor's alleged Fraud are completed.
- 7.4.6 GCBH must document in writing the termination of a payment suspension and issue a notice of the termination to the Contractor. A copy must be sent to HCA at ProgramIntegrity@hca.wa.gov.
- 7.4.7 HCA may find that good cause exists not to suspend payments, in whole or in part, or not to continue a payment suspension previously imposed, to an Individual or entity against which there is an investigation of a Credible Allegation of Fraud if any of the following are applicable:
 - 7.4.7.1 A law enforcement agency has specifically requested that a payment suspension not be imposed because such a payment suspension may compromise or jeopardize an investigation.
 - 7.4.7.2 Other available remedies are available to the Contractor, after HCA approves the remedies as more effective or timely to protect Medicaid funds.
 - 7.4.7.3 HCA determines, based upon the submission of written evidence by the Contractor, Individual or entity that is the subject of the payment suspension, there is no longer a Credible Allegation of Fraud and that the suspension should be removed. HCA shall review evidence submitted by GCBH or Contractor. GCBH may include a recommendation to HCA. HCA shall direct GCBH to continue, reduce, or remove the payment suspension within thirty (30) calendar days of having received the evidence.
 - 7.4.7.4 Individual access to items or services would be jeopardized by a payment suspension because of either of the following:
 - 7.4.7.4.1 An Individual or entity is the sole community physician or the sole source of essential specialized services in a community.
 - 7.4.7.4.2 The Individual or entity serves a large number of Individuals within a federal Health Resources and Services Administration (HRSA) designated medically underserved area.
 - 7.4.7.5 A law enforcement agency declines to certify that a matter continues to be under investigation.

- 7.4.7.6 HCA determines that payment suspension is not in the best interests of the Medicaid program.
- 7.4.8 The Contractor shall maintain for a minimum of six (6) years from the date of issuance all materials documenting:
 - 7.4.8.1 Details of payment suspensions that were imposed in whole or in part; and
 - 7.4.8.2 Each instance when a payment suspension was not imposed or was discontinued for good cause.
- 7.4.9 If GCBH fails to suspend payments to a Contractor for whom there is a pending investigation of a Credible Allegation of Fraud without good cause, and HCA directed GCBH to suspend payments, HCA may impose sanctions in accordance with the Sanctions Subsection of this Contract.
- 7.4.10 If any government entity, either from restitutions, recoveries, penalties or fines imposed following a criminal prosecution or guilty plea, or through a civil settlement or judgment, or any other form of civil action, receives a monetary recovery from any entity or Individual, the entirety of such monetary recovery belongs exclusively to the State of Washington and GCBH and any involved subcontractor have no claim to any portion of this recovery.
- 7.4.11 Furthermore, GCBH is fully subrogated, and shall require its Subcontractors to agree to subrogate, to the State of Washington for all criminal, civil and administrative action recoveries undertaken by any government entity, including, but not limited to, all claims the Contractor or subcontractor has or may have against any entity or Individual that directly or indirectly receives funds under this Contract including, but not limited to, any Health Care Provider, manufacturer, wholesale or retail supplier, sales representative, laboratory, or other provider/contractor in the design, manufacture, marketing, pricing, or quality of drugs, pharmaceuticals, medical supplies, medical devices, Medical Equipment, or other health care related products or services.
- 7.4.12 Any funds recovered and retained by a government entity will be reported to the actuary to consider in the rate-setting process.
- 7.4.13 For the purposes of this Section, "subrogation" means the right of any State of Washington government entity or local law enforcement to stand in the place of a Contractor or Individual in the collection against a third party.

7.5 Reporting

- 7.5.1 The Contractor shall submit to GCBH a report of any recoveries made or overpayments identified by the Contractor during the course of their claims review/analysis.
- 7.5.2 The Contractor is responsible for investigating Individual fraud, waste and abuse. If the Contractor suspects Individual Fraud:
 - 7.5.2.1 The Contractor shall notify and submit all associated information of any alleged or investigated cases in which the Contractor believes there is a serious likelihood of Fraud by an Individual to the HCA Office of Medicaid Eligibility and Policy (OMEP) by any of the following:
 - 7.5.2.1.1 Sending an email to WAEligibilityfraud@hca.wa.gov;
 - 7.5.2.1.2 Calling OMEP at 360-725-0934 and leaving a detailed message;
 - 7.5.2.1.3 Mailing a written referral to:
Health Care Authority
Attn: OMEP
P.O. Box 45534
Olympia, WA 98504-5534
 - 7.5.2.1.4 Faxing the written complaint to Washington Apple Health Eligibility Fraud at 360-725-1158.
- 7.5.3 The Contractor shall notify and submit all associated information of any alleged or investigated cases in which the Contractor believes there is a serious likelihood of Contractor Fraud by an Individual or group using the WA Fraud Referral Form within five (5) Business Days from the date of determining an allegation of potential Fraud exists.

7.6 Records Requests

- 7.6.1 Upon request, the Contractor shall allow GCBH or any authorized state or federal agency or authorized representative, access to all records pertaining to this Contract, including computerized data stored by the Contractor or GCBH. The Contractor shall provide and furnish the records at no cost to the requesting agency.

7.7 On-Site Inspections

- 7.7.1 The Contractor must provide any records pertaining to this Contract including, but not limited to:
 - 7.7.1.1 Any record related to services rendered, quality, appropriateness, and timeliness of service; and
- 7.7.2 Upon request, the Contractor shall assist in such review, including the provision of complete copies of records.
- 7.7.3 The Contractor must provide access to its premises and the records requested to any state or federal agency or entity, including, but not limited to: GCBH, HCA, U.S. Department of Health and Human Services (HHS), OIG, Office of the Comptroller of the Treasury, whether the visitation is announced or unannounced.



memo

Rea L Culwell
City Attorney

TO: City Council, Mayor Norma Rodriguez, and City Administrator Mike Rizzitiello

CC: Police Chief Troy Tomaras

FROM: Rea Culwell, City Attorney/Prosecutor

Date: June 2, 2022

Re: Mental Health Professional Co-Responder Risk of Liability

Introduction

This memo is to inform City Council generally of the risk associated with providing co-responder mental health professional (MHP) services. This memo is a very brief summary of governmental tortious liability, causes of action, and the City's insurance coverage as they may pertain to provision of mental health services to citizens during a law enforcement response and, is not intended to be comprehensive.

Summary

Generally, College Place faces liability for all services provided to the community. Government liability is extremely complex, ever changing, very facts specific, and in many matters, difficult to predict and safeguard from.

College Place is insured for costs of liability through the Washington Cities Insurance Authority (WCIA), a pool of cities who share the risk of operating. WCIA provides specific coverage for all members and offers optional coverage for specific risks. WCIA does not cover all risks, specifically excluding from coverage specific city acts. While negligent acts are covered, medical malpractice is not covered and coverage is not offered by WCIA. WCIA has received many requests from its members for medical malpractice coverage specifically for MHP co-responder programs. At WCIA's recent board meeting, it discussed medical malpractice coverage. WCIA will vote on providing such coverage at the fall board meeting. It is anticipated that WCIA will vote to offer medical malpractice coverage at the fall meeting, with an implementation beginning January 2023.

Should the City decide to provide MHP co-responding services to the community, there is a risk of an uninsured medical malpractice claim against the City for damages caused by co-responding. It is this writer's opinion the risk is extremely low for reasons described below and it is this writer's opinion Council should evaluate any increase in liability along with potential decrease in liability expected with implementing a co-responder program.

NOTE: The City would be covered for a claim of negligence due to MHP act or inaction.

Ultimately, the decision to implement a co-responder program is a policy decision and not a legal one.

Why Risk of Liability Increases

The City can be held financially responsible for harm the City causes to another person or entity. Governmental liability is discussed in detail in the attachment to this memo. By providing public safety (policing services) which incorporates the services of a MHP, the City opens itself up to a claim by a citizen that the acts or inactions of a MHP caused damage to the citizen such that the City should pay monetary damages to the citizen. The legal cause of action would be in negligence; the MHP acted negligent resulting in damages to the citizen. While this seems straight forward, an attorney representing a claimant will include any and all causes of action in a claim/suit against the City, no matter how remote or unlikelihood of success. One cause of action that will be brought against the City in a claim for damages caused by MHP is the claim of medical malpractice. Again, WCIA specifically does not insure or cover medical malpractice claims and specifically excludes such claims from the City's coverage.

Therefore, should the City decide to implement a co-responding program, the City is opening itself up to uninsured risk. The City can choose to provide services that are not insured against liability, taking on the risk itself. While WCIA does not offer medical malpractice for purchase by the City, the City can choose to purchase additional insurance for medical malpractice. This writer makes no recommendation regarding whether to purchase medical malpractice insurance.

Why Risk of Liability May Decrease

In 2021, Washington cities and counties settle 15 police misconduct and wrongful death cases for a total of at least \$34.3 million, a 146% increase over what was paid out in 2020 — and a 363.5% increase over the 2019 amount.¹

MHP and law enforcement co-responding has shown to reduce police use of force incidents. This makes sense in that the goal of MHP services is to de-escalate a volatile, potentially dangerous situation by getting a person to comply with law enforcements commands. The MHP has the education, experience and training to be able to communicate more effectively with people who suffer from mental health and/or substance abuse issues, (behavioral health issues). The goal of law enforcement commands is public safety; safety for the subject, for others involved in the situation, and for law enforcement.

Example

An unfortunately, emblematic scenario is a subject with a gun who is threatening to kill them self. Law enforcement has been traditionally trained to separate the individual from the firearm to protect the subject and others who may be shot by the subject. That traditional training was to follow the continuum of force, beginning with verbal commands and ending with deadly force

¹ <https://www.seattletimes.com/seattle-news/law-justice/police-misconduct-is-costing-washington-taxpayers-millions-is-george-floyds-murder-one-of-the-reasons/> accessed June 3, 2022, 8:51am.

(shooting the subject). We've seen countless cases of "suicide by cop". This training has changed to achieving the goal of de-escalation rather than increasing use of force. The next step is to provide specialized services to assist in gaining compliance through de-escalation. A MHP is better equipped to provide those specialized services.

Conclusion

This writer recommends implementing the co-responder model as I believe the overall risk (and cost) of liability would decrease. In addition, setting monetary risk consideration aside, this writer believes the City would be able to provide additional and better services to the community with a co-responder program.

Attached to this memo is a brief discussion of governmental liability and law of negligence and medical malpractice.

Public Duty Doctrine

Generally

The public duty doctrine stands for the legal principle that a governmental agency owes a duty to the public as a whole and not to any one individual. If a person is harmed by a governmental agency fulfilling a duty to the public, the governmental agency generally cannot be held liable; a cause of action for negligence will not lie unless the governmental agency owes a duty of care to the particular plaintiff as opposed to the public as a whole. In Washington state, generally, statutes and regulatory directives impose a duty on governments to the public as a whole and not to a particular person. If a governmental agency breaches its duty to the public, it cannot be held liable for any damages caused.

To establish a duty in tort (e.g. negligence), against a governmental entity, a plaintiff must show that the duty breached was owed to an individual and was not merely a general obligation owed to the public.

Ehrhart et al. v. King County et al., (citing, *Beltran-Serrano v. City of Tacoma*, 193 Wn.2d 537, 549, (2019)).

Cities can make mistakes in fulfilling its statutory and regulatory duties. A neglecting of a duty on the part of a city official, even resulting in injuries to private people, injuries which would not have happened but for the city official's negligence, does not give rise to a cause of action against a city. As a society, we want our government and its officials to fulfill their duties to citizens free from risk of being held financially accountable for damages caused. To do otherwise would result in governments choosing not to act – not to provide services to the public.

Exceptions:

A person can recover damages from a governmental entity if the governmental entity breached a duty owed to the person particularly, and not just to the public.

Washington state recognizes four most common exceptions to the public duty doctrine:

1. Legislative intent;
2. Failure to enforce;
3. The rescue doctrine, and
4. A special relationship.

If any one exception applies, the government is held to owe a duty to a particular person.

Washington courts have found the recognized exceptions overlap and a finding of any one of the four common exceptions is not necessary to find that a duty is owed to a particular individual and not to the public at large.

The fundamental question when evaluating whether a city can be held liable for damages is:
Does the government owe a duty to the plaintiff individually or merely to the public as a whole?

Example – Government Liable:

A Pierce County citizen was seriously injured when some dogs entered her home and attacked her and her dogs. She sued Pierce County for damages. Pierce County had received numerous reports and conducted investigations into allegations that the dogs were “potentially dangerous” as defined by county code. Pierce County asserted the public duty doctrine as a defense, claiming that Pierce County owed a duty to enforce its dangerous dog regulations to the public as a whole and not to the injured citizen.

Because Pierce County’s code regarding dangerous dogs *specifically required* the county to consider classifying a dog as potentially dangerous in certain circumstances, the court held that Pierce County owed a specific duty to an individual harmed by a dog that the County failed to consider as potentially dangerous pursuant to the county code. Once Pierce County received notice the dogs had behaved such that they would have met the definition of a dangerous dog under its code, investigated and confirmed the allegations, Pierce County had an affirmative duty to designate the dog as potentially dangerous. Failing to do so created a duty to the individual injured by the dogs.

Example – Government Not Liable:

King County citizen died from contracting Hantavirus near his Issaquah home. The citizen’s spouse sued King County claiming the County negligently caused the death by failing to issue a public health advisory after learning of another case of Hantavirus attributed to property in Issaquah. King County asserted the public duty doctrine as a defense, arguing it was not liable for the death because it did not owe the deceased any duty as an individual.

Washington Administrative Code (WAC) 246-101-505 requires counties to “review and determine appropriate action” whenever a county receives reports of certain serious conditions. Here, the County investigated the first, (and only in some years) Issaquah case of Hantavirus reported and determined the cause to be localized to a particular property and therefore, not a danger to the public such that a public health advisory was warranted.

Despite any factual determination that might be made as to the correctness of King County’s decision to not issue a public health warning, the County followed the code mandate to “review and determine appropriate action”. The duty in the code is a duty to the public as a whole and not to any one individual harmed. King county was not liable for the death.

Providing Mental Health Professional Services:

It is this writer’s belief that the public duty doctrine would apply to the City for provision of co-responder services as such provision is part of City’s duty to provide public safety services to the community. Analysis and reasoning is beyond the scope of this memo and can be made upon request.

Negligence/Medical Malpractice

Negligence is the failure to exercise an expected degree of care, leading to another individual's injuries or death or other damages such as financial or to property. To prove negligence, one would have to prove the following:

1. **Duty** – City owed the plaintiff a duty, either to reasonably act or reasonable refrain from acting;
2. **Breach of Duty** – City acted or failed to act contrary to the duty owed;
3. **Cause in Fact** – City's breach of duty, in fact, resulted in the plaintiff's injuries/death/damages, (would the injury have occurred without the City's negligence?);
4. **Damages** – The plaintiff in fact suffered injuries, physical or otherwise, as a result of the City's negligence.

NOTE: Washington state recognizes comparative or contributory fault, which can result in a lower award if a plaintiff was partially responsible for the damage. RCW 4.22.005-925.

NOTE: Washington state courts have applied joint and several liability, which requires all parties to pay all damages, regardless of fault.

If the City were to employ a MHP and provide co-responding services to citizens, our insurer, WCIA would defend the City against any **medical negligence** claim and would cover financial damages award or settlement.

Medical Malpractice

If the City were to employ a MHP and provide co-responding services to citizens, our insurer, WCIA would deny and not cover cost of any medical malpractice claim or judgment.

Medical malpractice is a specific type of professional negligence by a health care provider. Washington state provides for a cause of action for injuries resulting from health care. Chapter 7.70 RCW. Medical malpractice is injury to a person caused by the failure of a health care provider to follow the accepted standard of care. "Health care provider" is defined by RCW 7.70.020 as:

A person licensed by [Washington] state to provide health care or related services including, but not limited to, . . . a physician, . . . dentist, nurse, optometrist, . . . chiropractor, physical therapist, psychologist, pharmacist, optician, . . . midwife, . . . nurse practitioner, .

A mental health professional as contemplated by this grant would be a "health care provider" under 7.70 RCW.

The statute does not define "health care"; case law defines it as "the process in which the [health care provider] was utilizing the skills which he [she, or they] had been taught in examining, diagnosing, treating or caring for the patient as his [her, or their] patient." *Citation omitted.*

To succeed in a medical malpractice claim, the injured party must prove by a preponderance of the evidence (something greater than 50% or more likely than not), that:

1. Injury resulted from the failure of a health care provider to follow the accepted standard of care;
2. A health care provider promised the patient or his or her representative that the injury suffered would not occur, (no finding of liability or award of damages has ever happened in Washington state under this prong); OR
3. Injury resulted from health care to which the patient or his or her representative did not consent.

RCW 7.70.030.

The remaining of Chapter 7.70 RCW and case law governs what is considered accepted standard of care and consent.

Not all injuries following health care treatment amount to medical malpractice as there is some degree of risk inherent in most treatment. Some only rise to that of medical negligence as discussed above.

Co-Responder Risk

It is very unlikely that any claim of injury caused by a MHP co-responding with a law enforcement officer would ever reach the threshold of “medical malpractice” due to the relationship between the MHP and the citizen, due to the likely factual scenarios present at any such call and response, and due to the makeup and tenor of the state Supreme Court.

Washington state law is clear that medical malpractice applies when a provider-client relationship exists. The City’s position is that no provider-client relationship would exist between its MHP and any citizen, however case law is not clear on whether a medical malpractice claim can be made in such a scenario. There have been a few cases at the appellate court level and at least one federal case arising out of Washington state that have found medical malpractice in less than traditional provider-client relationships. It is unclear at this time if the state Supreme Court would agree with these decisions if given the opportunity to decide such a case. None of these cases is comparable to what one would expect in a co-responder situation.

A MHP co-responder is to provide expertise in the behavior of individuals with behavioral health issues to de-escalate a potentially volatile situation, with the goal of co-responding is to gain compliance with law enforcement instructions for safety of the subject individual, responders, and the public. It is unlikely that the MHP would be “examining, diagnosing, treating or caring for the patient as his, her, or their patient” in the traditional or legal sense. It is likely that the MHP would gather as much information about a person’s behavioral health, including immediate observations, and would utilize their education, training and experience not to provide health care, but to de-escalate the situation.

In addition, this writer believes our state Supreme Court would view co-responding programs overall beneficial to the community, and such view may sway their legal determinations on any medical malpractice question.

City of College Place, Washington
RESOLUTION NO. 22-046

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING AUTHORIZING ACCEPTANCE OF MENTAL HEALTH BLOCK GRANT FOR LIMITED TERM CO-RESPONDER POSITION TOTALING \$200,000 AND PERMITTING THE CITY ADMINISTRATOR TO SIGN THE GRANT AGREEMENT.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City Police and Legal staff have had extensive dialogue with Greater Columbia Behavioral Health and Walla Walla County regarding the mechanics of this grant and the position it would support; and

Whereas, this concept was presented before the College Place City Council Workshop on June 7th, 2022; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1. Accept Mental Health Block Grant (MHBG) totaling \$200,000 for mental health co-responder position and authorizing the City Administrator to sign associated grant documents.**

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk



GRANT AGREEMENT
STATE OF WASHINGTON
DEPARTMENT OF NATURAL RESOURCES (DNR)
NO. 93-103671

PI: 248

Funding Source: State

Grant Funded: ☐ Yes ☒ No

COVID-19 Contractor Vaccination Declaration required: ☐ Yes ☒ No, the work performed is not subject to Proclamation Requirements.

This Grant Agreement is made and entered into by and between the state of Washington, Department of Natural Resources, hereinafter referred to as "**AGENCY/DNR**", and the below named firm, hereinafter referred to as "**GRANTEE**."

City of College Place
625 S. College Avenue
College Place, WA 99324
Phone: 509-394-8506
Email: mrizzitiello@cpwa.us

PURPOSE

The intent of the 2022 Community Forestry Assistance grant program is to assist communities with planning and implementing projects that improve management, care, and public engagement with trees growing in parks, natural areas, and along public rights-of-way. These projects address social and environmental disparities in Washington communities by investing in community-identified urban forestry needs that advance environmental, social, or public health outcomes.

The purpose of this grant agreement is to conduct a street tree inventory to supplement existing inventory data and develop an urban forest management plan.

SCOPE OF WORK

- A. Exhibit A, attached hereto and incorporated by reference, contains the *General Terms and Conditions* governing work to be performed under this grant agreement, the nature of the working relationship between DNR and the GRANTEE, and specific obligations of both parties.

- B. Exhibit B, attached hereto and incorporated by reference, contains the Scope of Work. The GRANTEE will provide services and staff, and otherwise do all things necessary for or incidental to the performance of work as included in the Scope of Work.

Projects must be located on public property, or be open to public access. Grant funds may not be used to meet ordinary maintenance and operating expenses.

- C. The GRANTEE shall produce the following written reports by the dates indicated below.
- Midterm Report: December 31, 2022
 - Final Report: June 1, 2023

The GRANTEE must fill out a report template that includes the following information:

- Summary of the project status
- Achievements or setbacks (if any) to date
- Progress by deliverable
- Line item report of expenditures from the grant funding

The Final Report must be submitted with the final invoice at the conclusion of the project. The Final Report must include the following information in addition to the report template:

- Activities undertaken,
- Barriers and lessons learned,
- Any maps and/or other relevant graphics related to the deliverables,
- Outcomes achieved,
- Minimum Match Requirements Report (page 2, AWARD), and
- One of the following:
 - 400-500 word article telling the story of the project including references to DNR, local project partners, location, purpose, and outcomes as well as two high quality images
 - a copy of a formal news release in lieu of the article, regardless of the word count.

PERIOD OF PERFORMANCE

The period of performance under this grant agreement will be from July 1, 2022 through June 1, 2023 unless terminated sooner as provided herein. Amendments to extend the period of performance are not allowed.

AWARD

The total grant award payable to GRANTEE for satisfactory performance of the work under this grant agreement shall not exceed Twenty Five Thousand Dollars (\$25,000). GRANTEE's compensation for services rendered shall be based on Exhibit C – Budget.

Unless otherwise determined, funding for this agreement is provided by the Washington State Budget, DNR Program Index 248, Project Code NZH

Minimum Match Requirements Report

The minimum required amount of matching dollars for this grant award is \$25,000.

The GRANTEE must provide a report recording the source and amount of matching dollars (e.g. grantee, in-kind, donated cash match) that equals, or exceeds, the match requirement. This record must be submitted along with the Final Grant Report. The GRANTEE must also provide a list of any deliverables associated with the recorded match as well as a copy of created materials or data, if applicable. DNR reserves the right to withhold payment of the final invoice until the GRANTEE provides both the match record, and evidence of associated deliverables.

BILLING PROCEDURES

DNR will pay GRANTEE upon satisfactory acceptance of each fully completed activity, task, and/or deliverable as approved by the DNR Grant Manager. Invoices may be submitted to the DNR Grant Manager not more often than quarterly. Invoices and the required supporting documentation must be submitted as one PDF document.

Each invoice submitted to DNR shall include information needed by DNR to determine the exact nature of all expenditures and completed work. At a minimum, each invoice shall specify the following:

1. Agreement number 93-103671
2. Invoice date
3. Organization name and contact information
4. Primary contact phone number and email address
5. Narrative description of the work performed towards completing the deliverables and activities
6. Detail of the expenses being billed for each activity and/or task
 - a. The detail format must reflect Exhibit B, Scope of Work; include the task and deliverable descriptions, and the amount
7. Supporting documentation for all expenses being billed
8. Total invoice amount

No payments in advance or in anticipation of services or goods to be provided under this contract shall be made by DNR.

Payment will be made by check, warrant, or account transfer within 30 days of receipt of the invoice. Upon expiration of the Agreement, final invoices shall be paid, if received within 30 days after the expiration date. However, invoices for all work done within a fiscal year must be submitted within 30 days after the end of the fiscal year. Each invoice submitted to DNR shall include information needed by DNR to determine the exact nature of all expenditures and completed work.

Biennial Closures

Under biennial closing procedures, the Contractor must submit all invoices and/or billings for services or material supplied under this Contract through June 30, to DNR no later than July 10 of a given year. If DNR does not receive invoices and bills by July 10 of the year of the closing biennium, a considerable delay in payment may result.

DNR may, in its sole discretion, terminate the grant agreement or withhold payments claimed by the GRANTEE for services rendered if the GRANTEE fails to satisfactorily comply with any term or condition of this grant agreement.

Final payment will be withheld until satisfactory acceptance of the final report (page 2, SCOPE OF WORK) and Minimum Match Requirements Report (page 2, AWARD).

OUTREACH AND PRINTED MATERIALS

All printed materials, signs, and other products including websites resulting from this agreement must be reviewed by DNR prior to publishing. All projects must include an acknowledgement of funding sources, and may be recognized as follows:

"Funding to support this project was provided by the State of Washington Department of Natural Resources Urban and Community Forestry Program."

Appropriate agency logos may be used in addition to the above statement, and will be supplied to the GRANTEE.

GRANT MANAGEMENT

The Grant Manager for each of the parties shall be the contact person for all communications and billings regarding the performance of this grant agreement.

CONTRACTOR Grant Manager Information	AGENCY Grant Manager Information
Mike Rizzitiello City of College Place 625 S. College Avenue College Place, WA 99324 <i>Phone:</i> 509-394-8506 <i>Email address:</i> mrizzitiello@cpwa.us	Sydney Debien Department of Natural Resources 1111 Washington Street SE Olympia, WA 98504-7037 <i>Phone:</i> (360) 902-1324 <i>Email address:</i> Sydney.Debien@dnr.wa.gov
CONTRACTOR Project Manager Information	AGENCY Project Manager Information
Mike Rizzitiello City of College Place 625 S. College Avenue College Place, WA 99324 <i>Phone:</i> 509-394-8506 <i>Email address:</i> mrizzitiello@cpwa.us	Ben Thompson Department of Natural Resources 1111 Washington Street SE Olympia, WA 98504-7037 <i>Phone:</i> (360) 902-1382 <i>Email address:</i> Ben.Thompson@dnr.wa.gov

INSURANCE

Before using any of said rights granted herein and at its own expense, GRANTEE shall purchase and maintain, or require its agent(s)/subcontractor to purchase and maintain, the insurance described below for the entire duration of this Agreement. Failure to purchase and maintain the required insurance may result in the termination of the Agreement at DNR's option.

All insurance provided in compliance with this Agreement shall be primary as to any other insurance or self-insurance programs afforded to, or maintained by, the State of Washington, Department of Natural Resources.

GRANTEE shall provide DNR with certificates of insurance, executed by a duly authorized representative of each insurer, showing compliance with the insurance requirements specified in this Agreement before using any of said rights granted herein. The description section of the certificate shall contain the Grant Agreement Number and the name of the DNR Project Manager. GRANTEE shall also provide renewal certificates as appropriate during the term of this Agreement.

GRANTEE shall include all subcontractors and agents as insured under all required insurance policies or shall provide separate certificates of insurance for each subcontractor or agent. Failure of GRANTEE to have its subcontractors and agents comply with the insurance requirements contained herein does not limit GRANTEE's liability or responsibility.

INSURANCE TYPES & LIMITS: The limits of insurance, which may be increased by State, as deemed necessary, shall not be less than as follows:

Commercial General Liability (CGL) Insurance: GRANTEE shall purchase and maintain commercial general liability insurance with a limit of not less than \$1,000,000 per each occurrence. If such CGL insurance contains aggregate limits, the general aggregate limits shall be at least twice the "each occurrence" limit, and the products-completed operations aggregate limit shall be at least twice the "each occurrence" limit. All insurance must cover liability arising out of premises, operations, independent GRANTEES, products completed operations, personal injury and advertising injury, and liability assumed under an insured contract (including the tort liability of another party assumed in a business contract) and contain separation of insured (cross-liability) condition.

Employer's liability ("Stop Gap") Insurance: GRANTEE shall purchase and maintain employer's liability insurance and if necessary, commercial umbrella liability insurance with limits not less than \$1,000,000 each accident for bodily injury by accident or \$1,000,000 each employee for bodily injury by disease.

Business Auto Policy (BAP) Insurance: GRANTEE shall purchase and maintain business auto insurance and if necessary, commercial umbrella liability insurance with a limit of not less than \$1,000,000 per accident, with such insurance covering liability arising out of "Any Auto". The policy shall be endorsed to provide contractual liability coverage and cover a "covered pollution cost or expense." GRANTEE waives all rights of subrogation against State for the recovery of damages to the extent they are covered by business auto liability or commercial umbrella liability insurance.

Industrial Insurance (Workers Compensation): GRANTEE shall comply with Title 51 RCW by maintaining workers compensation insurance for its employees. GRANTEE waives all rights of subrogation against State for recovery of damages to the extent they are covered by Industrial Insurance, employer's liability, general liability, excess, or umbrella insurance. GRANTEE waives its Title 51 RCW immunity to the extent it is required by its indemnity obligation under this Agreement.

ADDITIONAL PROVISIONS:

Additional Insured: The State of Washington, Department of Natural Resources, its officials, agents, and employees shall be named as additional insured by endorsement on all general liability, excess, and umbrella insurance policies.

Cancellation: DNR shall be provided written notice before cancellation or non-renewal of any insurance referred to therein, in accord with the following specifications.

1. Insurers subject to Chapter 48.18 RCW (Admitted and Regulated by the Insurance Commissioner): The insurer shall give the State 45 days advance notice of cancellation or nonrenewal. If cancellation is due to non-payment of premium, the State shall be given 10 days advance notice of cancellation.
2. Insurers subject to Chapter 48.15 RCW (Surplus Lines): The State shall be given 20 days advance notice of cancellation. If cancellation is due to non-payment of premium, the State shall be given 10 days advance notice of cancellation.

Insurance Carrier Rating: All insurance shall be issued by companies admitted to do business in the State of Washington and have a rating of A-, Class VII, or better. Any exception must be reviewed and approved by the DNR Risk Manager or the DNR Contracts Manager, in the Risk Manager's absence. If an insurer is not admitted to do business in the State of Washington, all insurance policies and procedures for issuing the insurance policies must comply with Chapters 48.15 RCW and 284-15 WAC.

Self-Insurance: If GRANTEE is self-insured, evidence of its status as a self-insured entity shall be provided to State. The evidence should demonstrate that GRANTEE's self-insurance meets all of the required insurance coverage of this Agreement to the satisfaction of State including the description of the funding mechanism and its financial condition. If the funding mechanism or financial condition of the self-insurance program of GRANTEE is inadequate, then State may require the purchase of additional commercial insurance to comply with this Agreement.

Waiver: GRANTEE waives all rights of subrogation against State for recovery of damages to the extent these damages are covered by general liability, excess, or umbrella insurance maintained pursuant to this Agreement.

ASSURANCES

AGENCY and the GRANTEE agree that all activity pursuant to this grant agreement will be in accordance with all the applicable current federal, state, and local laws, rules, and regulations.

ORDER OF PRECEDENCE

Each of the exhibits listed below is by this reference hereby incorporated into this grant agreement. In the event of an inconsistency in this grant agreement, the inconsistency shall be resolved by giving precedence in the following order:

1. Applicable federal statutes and rules;
2. Exhibit A – General Terms and Conditions
3. Exhibit B – Scope of Work
4. Exhibit C – Budget
5. Any other provision, term or material incorporated herein by reference or otherwise incorporated

ENTIRE AGREEMENT

This grant agreement, including referenced exhibits, represents all the terms and conditions agreed upon by the parties. No other statements or representations, written or oral, shall be deemed a part hereof.

CONFORMANCE

If any provision of this grant agreement violates any statute or rule of law of the state of Washington, it is considered modified to conform to that statute or rule of law.

APPROVAL

By signature below, the Parties certify that the individuals listed in this document, as representatives of the Parties, are authorized to act in their respective areas for matters related to this instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement.

CITY OF COLLEGE PLACE

STATE OF WASHINGTON DEPARTMENT OF NATURAL RESOURCES

<u>Signature</u>	<u>Date</u>	<u>Signature</u>	<u>Date</u>
Mike Rizzitiello		Andy Tate	
<u>Name</u>		<u>Name</u>	
City Administrator		Community & Landowner Assistance	
<u>Title</u>		Assistant Division Manager	
625 S. College Avenue		1111 Washington Street SE	
College Place, WA 99324		Olympia, WA 98504-7037	
<u>Address</u>		<u>Address</u>	
509-394-8506		(360) 902-1798	
<u>Telephone</u>		<u>Telephone</u>	

EXHIBIT A

WA STATE DEPARTMENT OF NATURAL RESOURCES GENERAL TERMS AND CONDITIONS

ACCESS TO DATA

The Contractor shall provide access to data generated under this contract to the Agency, the Joint Legislative Audit and Review Committee, and the State Auditor at no additional cost. This includes access to all information that supports the findings, conclusions, and recommendations of the Contractor's reports, including computer models and methodology for those models.

ADVANCE PAYMENTS PROHIBITED

No payments in advance of or in anticipation of goods or services to be provided under this contract shall be made by the Agency.

AMENDMENTS

This contract may be amended by mutual agreement of the parties. Such amendments shall not be binding unless they are in writing and signed by personnel authorized to bind each of the parties.

AMERICANS WITH DISABILITIES ACT (ADA) OF 1990, PUBLIC LAW 101-336, also referred to as the "ADA" 28 CFR Part 35

The Contractor must comply with the ADA, which provides comprehensive civil rights protection to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications.

ANTITRUST

The Contractor hereby assigns to Agency any and all of its claims for price fixing or overcharges, which arise under federal or state law relating to the goods, products, or services purchased under this contract.

ASSIGNMENT

Neither this contract, nor any claim arising under this contract, shall be transferred or assigned by the Contractor without prior written consent of the Agency.

Contractor may not assign its rights under this Agreement without Department of Natural Resources (DNR) prior written consent and DNR may consider any attempted assignment without such consent to be void; *Provided*, however, that, if Contractor provides written notice to DNR within thirty (30) calendar days, Contractor may assign its rights under this Agreement in full to any parent, subsidiary, or affiliate of the Contractor that controls or is controlled by or under common control with the Contractor, is merged or consolidated with the Contractor, or purchases a majority or controlling interest in the ownership or assets of the Contractor. Unless otherwise agreed, the Contractor guarantees prompt performance of all obligations under this Agreement notwithstanding any prior assignment of its rights.

ATTORNEYS' FEES

In the event of litigation or other action brought to enforce contract terms, each party agrees to bear its own attorney fees and costs.

COMPLIANCE WITH APPLICABLE LAW

At all times during the term of the contract, the Contractor shall comply with all applicable laws.

CONFIDENTIALITY/SAFEGUARDING OF INFORMATION

The Contractor shall not use or disclose any information concerning the Agency, or information that may be classified as confidential, for any purpose not directly connected with the administration of this contract, except with prior written consent of the Agency, or as may be required by law.

CONFLICT OF INTEREST

Notwithstanding any determination by the Executive Ethics Board or other tribunal, the Agency may, in its sole discretion, by written notice to the Contractor terminate this contract if it is found after due notice and examination by the Agent that there is a violation of the Ethics in Public Service Act, Chapter 42.52 RCW; or any similar statute involving the Contractor in the procurement of, or performance under this contract.

In the event this contract is terminated as provided above, the Agency shall be entitled to pursue the same remedies against the Contractor as it could pursue in the event of a breach of the contract by the Contractor. The rights and remedies of the Agency provided for in this clause shall not be exclusive and are in addition to any other rights and remedies provided by law. The existence of facts upon which the Agent makes any determination under this clause shall be an issue and may be reviewed as provided in the "Disputes" clause of this contract.

COPYRIGHT PROVISIONS

Unless otherwise provided, all materials produced under this contract shall be considered "works for hire" as defined by the U.S. Copyright Act and shall be owned by the Agency. The Agency shall be considered the author of such materials. In the event the materials are not considered "works for hire" under the U.S. Copyright laws, Contractor hereby irrevocably assigns all right, title, and interest in materials, including all intellectual property rights, to the Agency effective from the moment of creation of such materials.

Materials means all items in any format and includes, but is not limited to, data, reports, documents, pamphlets, advertisements, books, magazines, surveys, studies, computer programs, films, tapes, and/or sound reproductions. Ownership includes the right to copyright, patent, register and the ability to transfer these rights.

For materials that are delivered under the contract, but that incorporate pre-existing materials not produced under the contract, Contractor hereby grants to the Agency a nonexclusive, royalty-free, irrevocable license (with rights to sublicense others) in such materials to translate, reproduce, distribute, prepare derivative works, publicly perform, and publicly display. The Contractor warrants and represents that Contractor has all rights and permissions, including intellectual property rights, moral rights and rights of publicity, necessary to grant such a license to the Agency.

The Contractor shall exert all reasonable effort to advise the Agency, at the time of delivery of materials furnished under this contract, of all known or potential invasions of privacy contained therein and of any portion of such document that was not produced in the performance of this contract.

The Agency shall receive prompt written notice of each notice or claim of infringement received by the Contractor with respect to any data delivered under this contract. The Agency shall have the right to modify or remove any restrictive markings placed upon the data by the Contractor.

COVENANT AGAINST CONTINGENT FEES

The Contractor warrants that no person or selling Agent has been employed or retained to solicit or secure this contract upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, excepting bona fide employees or bona fide established Agents maintained by the Contractor for securing business.

The Agency shall have the right, in the event of breach of this clause by the Contractor, to annul this contract without liability or, in its discretion, to deduct from the contract price or consideration or recover by other means the full amount of such commission, percentage, brokerage or contingent fee.

COVID-19 VACCINATION REQUIREMENT

Pursuant to Proclamation 21-14.2 – COVID-19 Vaccination Requirement, [as now or hereafter amended by the Governor \("Proclamation"\)](#), contractors who have goods, services, or public works contracts with a Washington state agency, including the Department of Natural Resources (DNR), must ensure that their personnel (including subcontractors) who perform contract activities on-site comply with the COVID-19 vaccination requirements of the Proclamation, unless exempted as prescribed by the Proclamation. Compliance with the Proclamation is mandatory. Contractor shall comply with the Proclamation.

DEFAULT

Contractor shall be in default if it is in material breach of any term or condition of the contract. The time of default shall begin when the material breach occurs or after any applicable opportunity to cure period lapses, whichever is later.

DELIVERY, INSPECTION, REJECTION, CURE:

1. **TIME OF THE ESSENCE:** Time is of the essence in the performance of the contract.
2. **SHIPPING & RISK OF LOSS.** All goods subject to the Purchase Order shall be shipped F.O.B. destination. Risk of loss of the goods shall pass to the Agency at the time the goods are accepted by the Agency.
3. **INSPECTION:** The Agency's inspection of all goods upon delivery is for the sole purpose of identification. Such inspection shall not be construed as acceptance of the goods.
4. **REJECTION:** The Agency may reject any nonconforming Deliverables by reasonably notifying the Contractor in writing.
5. **OPPORTUNITY TO CURE:** Contractor shall have the right to cure the materiality of any breach prior to the time for performance under the Purchase Order. This right to cure terminates upon the time for performance.

DEFINITIONS

Definitions for the purposes of this solicitation include:

AGENCY – any state office or activity of the executive and judicial branches of state government, including state agencies, departments, offices, divisions, boards, commissions, institutions of higher education as defined in RCW 28B.10.016, and correctional and other types of institutions.

AGENT – Personnel authorized to act on behalf of the Agency for matters contained within.

APPARENT SUCCESSFUL GRANTEE – Applicant whose application provides the best value in meeting Agency needs and is selected to for an award with DNR for the proposed solution, subject to completion and execution of grant agreement.

APPLICANT – an individual or entity who submits an application in response to a competitive grant issued for goods and/or services by the Agency.

APPLICATION – a formal offer, submitted by an individual or entity, in response to this competitive grant.

AWARD DATE – the announcement date of the Apparent Successful Contractor.

BUSINESS DAYS – Monday through Friday, 8AM to 5PM, Pacific Standard Time, or, Pacific Daylight Time, Olympia, Washington, USA.

CALENDAR DAY – Midnight to midnight, any day of the week.

COMPETITIVE GRANT – a documented formal process providing an equal and open opportunity to Applicants and culminating in a selection based on predetermined criteria.

DNR – Washington State Department of Natural Resources, an Agency of the State of Washington, and any division, section, office, unit or other entity of, or any of the officers or other officials lawfully representing the department.

GOODS – products, materials, supplies, or equipment provided by a Contractor.

GRANT AGREEMENT – an agreement between DNR and GRANTEE that includes terms and conditions, the solicitation, the bid, quotation and/or proposal, all appendices, and exhibits, associated Statements of Work (e.g. Services Contract or Purchase Order), and all amendments awarded pursuant to this solicitation.

PURCHASE – the acquisition of goods or services, including the leasing or renting of goods.

SERVICES – labor, work, analysis, or similar activities provided by a GRANTEE to accomplish a specific scope of work.

SUBCONTRACTOR – one not in the employment of the GRANTEE, who is performing all or part of the business activities related to this competitive grant under a separate contract with the GRANTEE. The terms "Subcontractor" and "Subcontractors" means Subcontractor(s) in any solicitation tier.

VENDOR – individual, firm, organization, company or other entity offering products and/or services.

WORKING DAY – Midnight to midnight, Monday through Friday, excluding Saturday, Sunday and state legal holidays.

DISALLOWED COSTS

The Contractor is responsible for any audit exceptions or disallowed costs incurred by its own organization or that of its Subcontractors.

DISPUTES

Except as otherwise provided in this contract, when a dispute arises between the parties and it cannot be resolved by direct negotiation, either party may request a dispute hearing with the Agent.

1. The request for a dispute hearing must:
 - Be in writing;
 - State the disputed issue(s);
 - State the relative positions of the parties;
 - State the Contractor's name, address, and contract number; and
 - Be mailed to the Agent and the other party's (respondent's) contract manager within three (3) working days after the parties agree that they cannot resolve the dispute.
2. The respondent shall send a written answer to the requester's statement to both the Agent and the requester within five 5 working days.
3. The Agent shall review the written statements and reply in writing to both parties within 10 working days. The Agent may extend this period if necessary by notifying the parties.
4. The parties agree that this dispute process shall precede any action in a judicial or quasi-judicial tribunal.

Nothing in this contract shall be construed to limit the parties' choice of a mutually acceptable alternate dispute resolution method in addition to the dispute resolution procedure outlined above.

DUPLICATE PAYMENT

The Agency shall not pay the Contractor, if the Contractor has charged or will charge the State of Washington or any other party under any other contract or agreement, for the same goods delivered or services rendered.

ENVIRONMENTAL CONSIDERATIONS ELECTRONIC PRODUCTS

The State of Washington encourages the purchase of products that meet environmental performance standards relating to the reduction and elimination of hazardous materials. The database of all products that currently meet EPEAT criteria are viewable at www.greenelectronicscouncil.org. Only products listed as Active in the online EPEAT Registry are considered to have met the EPEAT criteria.

Contractor represents and warrants that, during the term of this contract, for any product(s) for which Contractor sought and was awarded an environmental purchasing preference pursuant to RCW 39.26.265 and Washington State Procurement Policy POL-DES-265-00, such product(s) shall have achieved EPEAT Silver or Gold registration that enabled Contractor to be awarded such preference.

NON-HYDROFLUOROCARBONS (HFCs)

Hydrofluorocarbons (HFCs) contribute to climate change and so have an adverse effect on human health and the environment. Accordingly, the State of Washington, through its procurement of goods is trying to minimize the purchase of products that contain HFCs or contain HFCs with a comparatively low global warming potential and to incentivize its vendors to sell products without HFCs.

Contractor represents and warrants that, during the term of this Contract, for any product(s) for which Contractor sought and was awarded a purchasing preference pursuant to RCW 39.26.310 and Washington State Procurement Policy DES-POL-310-00, such product(s) shall meet or have less than the HFC level(s) that enabled Contractor to be awarded such preference.

NON-MERCURY ADDED PRODUCTS

Mercury has an adverse effect on human health and the environment. Accordingly, the State of Washington, through its procurements of goods is trying to minimize the purchase of products with mercury and to incentivize its vendors to sell products without mercury.

Contractor represents and warrants that, during the term of this Contract, for any product(s) for which Contractor sought and was awarded a purchasing preference pursuant to RCW 70.95M.060 and Washington State Procurement Policy DES-POL-70.95M.060-00, such product(s) shall meet or have less than the lowest amount of mercury that enabled Contractor to be awarded such preference.

POLYCHLORINATED BIPHENYLS (PCBs)

Polychlorinated biphenyls, commonly known as PCBs, have adverse effects on human health and the environment. Accordingly, the State of Washington, through its procurements of goods, is trying to minimize the purchase of products with PCBs and to incentivize its vendors to sell products in packaging without them.

Contractor represents and warrants that, during the term of this contract, for any product(s) and/or product packaging for which Contractor sought and was awarded a purchasing preference pursuant to RCW 39.26.280 and Washington State Procurement Policy POL-DES-280-00, such product(s) and/or packaging shall meet or exceed the testing limitations that enabled Contractor to be awarded such preference.

RECYCLED CONTENT PRODUCTS

Buying products made from recycled content creates markets for materials collected in residential & business recycling programs. Recycling does not work without end-markets. In addition buying recycled products supports the development of green technologies, creates jobs and strengthens the local economy, and promotes and supports a more sustainable lifestyle. When manufacturers use recycled material vs. virgin materials to make new products, air and water pollution is reduced, natural resources are conserved, energy is saved, less water is used, and emissions of greenhouse gases that contribute to global climate change are reduced. Accordingly, the State of Washington through its procurements of goods is trying to maximize the purchase of products made from recycled content and to incentivize its vendors to sell products and products in packaging made with recycled content.

Contractor represents and warrants that, during the term of this Contract, for any product(s) for which Contractor sought and was awarded an environmental purchasing preference pursuant to RCW

39.26.255 and Washington State Procurement Policy POL-DES-255-00, such product(s) shall exceed the minimum post-consumer or total recycled content that enabled Contractor to be awarded such preference.

Notwithstanding any provision to the contrary, upon breach of warranty and Contractor's failure to provide satisfactory evidence of compliance within thirty (30) days, Agency may suspend or terminate this Contract. The rights and remedies of the parties under this warranty are in addition to any other rights and remedies of the parties provided by law or equity, including, without limitation, actual damages, and, as applicable and awarded under law, to a prevailing party, reasonable attorneys' fees and costs.

EXECUTIVE ORDER 18-03 – WORKERS' RIGHTS

MANDATORY INDIVIDUAL ARBITRATION. If Bidder returned Exhibit E - Contractor Certification – Worker's Rights Executive Order 18-03 Washington State Procurement of Goods & Services Contracts, and Contractor represents and warrants, as previously certified in Contractor's bid, quotation and/or proposal submission, that Contractor does NOT require its employees, as a condition of employment, to sign or agree to mandatory individual arbitration clauses or class or collective action waivers. Contractor further represents and warrants that, during the term of this contract, Contractor shall not, as a condition of employment, require its employees to sign or agree to mandatory individual arbitration clauses or class or collective action waivers.

FUNDING SOURCE

At all times during the course of this contract, the Contractor must comply with applicable laws, rules, policy and regulations required by the source of funding for the contract.

GOVERNING LAW

This contract shall be construed and interpreted in accordance with the laws of the State of Washington, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

HARASSMENT

Per [RCW 43.01.135](#), Sexual harassment in the workplace, Agency Contractors hereby have access to DNR Policy PO01-007 Harassment Prevention:

https://www.dnr.wa.gov/publications/em_PO01-007_harassment_prevention.pdf

INDEMNIFICATION

To the fullest extent permitted by law, Contractor shall indemnify, defend, and hold harmless the State, agencies of State and all officials, Agents and employees of the State, from and against all claims for injuries or death arising out of or resulting from the performance of the contract. "Claim," as used in this contract, means any financial loss, claim, suit, action, damage, or expense, including but not limited to attorney's fees, attributable for bodily injury, sickness, disease, or death, or injury to or destruction of tangible property including loss of use resulting therefrom.

Contractor's obligations to indemnify, defend, and hold harmless includes any claim by Contractors' Agents, employees, representatives, or any Subcontractor or its employees.

Contractor expressly agrees to indemnify, defend, and hold harmless the State for any claim arising out of or incidental to Contractor's or any Subcontractor's performance or failure to perform the contract. Contractor's obligation to indemnify, defend, and hold harmless the State shall not be eliminated or reduced by any actual or alleged concurrent negligence of State or its Agents, agencies, employees and officials.

Contractor waives its immunity under Title 51 RCW to the extent it is required to indemnify, defend and hold harmless State and its agencies, officials, Agents or employees.

INDEPENDENT CAPACITY OF THE CONTRACTOR

The parties intend that an independent Contractor relationship will be created by this contract. The Contractor and his or her employees or Agents performing under this contract are not employees or Agents of the Agency. The Contractor will not hold himself/herself out as or claim to be an officer or employee of

the Agency or of the State of Washington by reason hereof, nor will the Contractor make any claim of right, privilege or benefit that would accrue to such employee under law. Conduct and control of the work will be solely with the Contractor.

INDUSTRIAL INSURANCE COVERAGE

The Contractor shall comply with the provisions of Title 51 RCW, Industrial Insurance. If the Contractor fails to provide industrial insurance coverage or fails to pay premiums or penalties on behalf of its employees, as may be required by law, Agency may collect from the Contractor the full amount payable to the Industrial Insurance accident fund. The Agency may deduct the amount owed by the Contractor to the accident fund from the amount payable to the Contractor by the Agency under this contract, and transmit the deducted amount to the Department of Labor and Industries (L&I), Division of Insurance Services. This provision does not waive any of L&I's rights to collect from the Contractor.

INTERGRATION

The contract contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of the contract shall be deemed to exist or to bind any of the parties hereto.

LICENSING, ACCREDITATION AND REGISTRATION

The Contractor shall comply with all applicable local, state, and federal licensing, accreditation and registration requirements/standards necessary for the performance of this contract.

LIMITATION OF AUTHORITY

Only the Agent or Agent's delegate by writing (delegation to be made prior to action) shall have the express, implied, or apparent authority to alter, amend, modify, or waive any clause or condition of this contract. Furthermore, any alteration, amendment, modification, or waiver or any clause or condition of this contract is not effective or binding unless made in writing and signed by the Agent.

NONCOMPLIANCE WITH NONDISCRIMINATION LAWS

In the event of the Contractor's non-compliance or refusal to comply with any nondiscrimination law, regulation, or policy, this contract may be rescinded, canceled or terminated in whole or in part, and the Contractor may be declared ineligible for further contracts with the Agency. The Contractor shall, however, be given a reasonable time in which to cure this noncompliance. Any dispute may be resolved in accordance with the "Disputes" procedure set forth herein.

NONDISCRIMINATION

During the performance of this contract, the Contractor shall comply with all federal and state nondiscrimination laws, regulations and policies.

PRIVACY

Personal information including, but not limited to, "Protected Health Information," collected, used, or acquired in connection with this contract shall be protected against unauthorized use, disclosure, modification or loss. Contractor shall ensure its directors, officers, employees, Subcontractors or Agents use personal information solely for the purposes of accomplishing the delivery of goods or rendering of services as set forth herein. Contractor and its Subcontractors agree not to release, divulge, publish, transfer, sell or otherwise make known to unauthorized persons personal information without the express written consent of the Agency or as otherwise required by law.

Any breach of this provision may result in termination of the contract and the demand for return of all personal information. The Contractor agrees to indemnify and hold harmless the Agency for any damages related to the Contractor's unauthorized use of personal information.

PUBLICITY

The Contractor agrees to submit to the Agency all advertising and publicity matters relating to this contract wherein the Agency's name is mentioned or language used from which the connection of the Agency's

name may, in the Agency's judgment, be inferred or implied. The Contractor agrees not to publish or use such advertising and publicity matters without the prior written consent of the Agency.

RECORDS MAINTENANCE

The Contractor shall maintain books, records, documents, data and other evidence relating to this contract and performance of services rendered and/or delivery of goods as described herein, including but not limited to accounting procedures and practices that sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this contract.

Contractor shall retain such records for a period of six years following the date of final payment. At no additional cost, these records, including materials generated under the contract, shall be subject at all reasonable times to inspection, review or audit by the Agency, personnel duly authorized by the Agency, the Office of the State Auditor, and federal and state officials so authorized by law, regulation or agreement.

If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.

REGISTRATION WITH DEPARTMENT OF REVENUE

The Contractor shall complete registration with the Washington State Department of Revenue and be responsible for payment of all taxes due on payments made under this contract.

REMEDIES:

1. With respect to any nonconforming Deliverables, the Agency may elect to do one or more of the following:
 - a. **SPECIFIC PERFORMANCE:** If the Deliverables are unique, sole sourced, or otherwise deemed by the Agency to be unavailable elsewhere, the Agency may demand specific performance.
 - b. **COVER:** The Agency may obtain substitute Deliverables and charge the Contractor the difference between the cost of the substitute Deliverables and the contracted for price.
 - c. **PRICE REDUCTION:** The Agency may retain nonconforming Deliverables and equitably reduce the price of the contract based on the difference between the contracted for price and the fair market value of the nonconforming Deliverables.
 - d. **RETURN:** The Agency may return or set aside for pickup by the Contractor any nonconforming goods and terminate the contract for cause.
2. The Contractor shall be liable for all compensatory, incidental and consequential damages caused by any breach of the contract. At the sole option of the Agency, such damages may be recovered, in whole or in part, by price reduction or credit against any amounts that may be owed to the Contractor under the contract.
3. THE AGENCY'S TOTAL LIABILITY FOR ALL DAMAGES ARISING OUT OF OR RELATED TO THE CONTRACT SHALL IN NO EVENT EXCEED THE PURCHASE PRICE OF THE CONTRACT. FURTHERMORE, IN THE EVENT OF A TERMINATION OF THE CONTRACT, THE AGENCY'S TOTAL LIABILITY FOR ALL DAMAGES ARISING OUT OF OR RELATED TO THE CONTRACT SHALL NOT EXCEED THE PURCHASE PRICE OF GOODS DELIVERED OR SERVICES RENDERED PRIOR TO THE EFFECTIVE DATE OF THE TERMINATION.
4. The rights and remedies provided by the contract are cumulative and are not exclusive of any other or additional rights or remedies available at law and in equity.

RIGHT OF INSPECTION

The Contractor shall provide right of access to its facilities to the Agency, or any of its officers, or to any other authorized Agent or official of the State of Washington or the federal government, at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this contract.

SAVINGS

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this contract and prior to normal completion, the Agency may terminate the contract under the "Termination for Convenience" clause, without the ten-day notice requirement, subject to renegotiation at the Agency's discretion under those new funding limitations and conditions.

SEVERABILITY

The provisions of this contract are intended to be severable. If any term or provision is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the validity of the remainder of the contract.

SITE SECURITY

While on Agency premises, Contractor, its Agents, employees, or Subcontractors shall conform in all respects with physical, fire or other security policies or regulations.

SUBCONTRACTING

Neither the Contractor nor any Subcontractor shall enter into subcontracts for any of the work contemplated under this contract without obtaining prior written approval of the Agency. In no event shall the existence of the subcontract operate to release or reduce the liability of the Contractor to the Agency for any breach in the performance of the Contractor's duties. This clause does not include contracts of employment between the Contractor and personnel assigned to work under this contract.

Additionally, the Contractor is responsible for ensuring that all terms, conditions, assurances and certifications set forth in this agreement are carried forward to any subcontracts. Contractor and its Subcontractors agree not to release, divulge, publish, transfer, sell or otherwise make known to unauthorized persons personal information without the express written consent of the Agency or as provided by law.

TAXES

All payments accrued because of payroll taxes, unemployment contributions, any other taxes, insurance or other expenses for the Contractor or its staff shall be the sole responsibility of the Contractor.

TERMINATION FOR CAUSE

In the event the Agency determines the Contractor has failed to comply with the conditions of this contract in a timely manner, the Agency has the right to suspend or terminate this contract. Before suspending or terminating the contract, the Agency shall notify the Contractor in writing of the need to take corrective action. If corrective action is not taken within 30 calendar days, the contract may be terminated or suspended.

In the event of termination or suspension, the Contractor shall be liable for damages as authorized by law including, but not limited to, any cost difference between the original contract and the replacement or cover contract and all administrative costs directly related to the replacement contract, e.g., cost of the competitive bidding, mailing, advertising and staff time.

The Agency reserves the right to suspend all or part of the contract, withhold further payments, or prohibit the Contractor from incurring additional obligations of funds during investigation of the alleged compliance breach and pending corrective action by the Contractor or a decision by the Agency to terminate the contract. A termination shall be deemed a "Termination for Convenience" if it is determined that the Contractor: (1) was not in default; or (2) failure to perform was outside of his or her control, fault or negligence.

The rights and remedies of the Agency provided in this contract are not exclusive and are, in addition to any other rights and remedies, provided by law.

TERMINATION FOR CONVENIENCE

Except as otherwise provided in this contract, the Agency may, by 10 calendar days written notice, beginning on the second calendar day after the mailing, terminate this contract, in whole or in part. If this

contract is so terminated, the Agency shall be liable only for payment required under the terms of this contract for goods delivered or services rendered prior to the effective date of termination.

TERMINATION PROCEDURES

Upon termination of this contract, the Agency, in addition to any other rights provided in this contract, may require the Contractor to deliver to the Agency any property specifically produced or acquired for the performance of such part of this contract as has been terminated. The provisions of the "Treatment of Assets" clause shall apply in such property transfer.

The Agency shall pay to the Contractor the agreed upon price, if separately stated, for goods or services accepted by the Agency, and the amount agreed upon by the Contractor and the Agency for (i) goods delivered or services rendered for which no separate price is stated, (ii) partially completed goods delivered or services rendered, (iii) other goods delivered or services rendered that are accepted by the Agency, and (iv) the protection and preservation of property, unless the termination is for default, in which case the Agent shall determine the extent of the liability of the Agency. Failure to agree with such determination shall be a dispute within the meaning of the "Disputes" clause of this contract. The Agency may withhold from any amounts due the Contractor such sum as the Agent determines to be necessary to protect the Agency against potential loss or liability.

The rights and remedies of the Agency provided in this section shall not be exclusive and are in addition to any other rights and remedies provided by law or under this contract.

After receipt of a notice of termination, and except as otherwise directed by the Agent, the Contractor shall:

1. Stop work under the contract on the date, and to the extent specified, in the notice;
2. Place no further orders or subcontracts for materials, services, or facilities except as may be necessary for completion of such portion of the work under the contract that is not terminated;
3. Assign to the Agency, in the manner, at the times, and to the extent directed by the Agent, all of the rights, title, and interest of the Contractor under the orders and subcontracts so terminated, in which case the Agency has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and subcontracts;
4. Settle all outstanding liabilities and all claims arising out of such termination of orders and subcontracts, with the approval or ratification of the Agent to the extent Agent may require, which approval or ratification shall be final for all the purposes of this clause;
5. Transfer title to the Agency and deliver in the manner, at the times, and to the extent directed by the Agent any property which, if the contract had been completed, would have been required to be furnished to the Agency;
6. Complete performance of such part of the work as shall not have been terminated by the Agent; and
7. Take such action as may be necessary, or as the Agent may direct, for the protection and preservation of the property related to this contract, which is in the possession of the Contractor and in which the Agency has or may acquire an interest.

TREATMENT OF ASSETS

1. Title to all property furnished by the Agency shall remain in the Agency. Title to all property furnished by the Contractor, for the cost of which the Contractor is entitled to be reimbursed as a direct item of cost under this contract, shall pass to and vest in the Agency upon delivery of such property by the Contractor. Title to other property, the cost of which is reimbursable to the Contractor under this contract, shall pass to and vest in the Agency upon (i) issuance for use of such property in the performance of this contract, or (ii) commencement of use of such property in the performance of this contract, or (iii) reimbursement of the cost thereof by the Agency in whole or in part, whichever first occurs.

2. Any property of the Agency furnished to the Contractor shall, unless otherwise provided herein or approved by the Agency, be used only for the performance of this contract.
3. The Contractor shall be responsible for any loss or damage to property of the Agency that results from the negligence of the Contractor or which results from the failure on the part of the Contractor to maintain and administer that property in accordance with sound management practices.
4. If any Agency property is lost, destroyed or damaged, the Contractor shall immediately notify the Agency and shall take all reasonable steps to protect the property from further damage.
5. The Contractor shall surrender to the Agency all property of the Agency prior to settlement upon completion, termination or cancellation of this contract.
6. All reference to the Contractor under this clause shall also include Contractor's employees, Agents or Subcontractors.

U.S. DEPARTMENT OF TREASURY, OFFICE OF FOREIGN ASSETS CONTROL

The Agency complies with U.S. Department of the Treasury, Office of Foreign Assets Control (OFAC) payment rules. OFAC prohibits financial transactions with individuals or organizations, which have been placed on the OFAC Specially Designated Nationals (SDN) and Blocked Persons sanctions list located at <http://www.treas.gov/offices/enforcement/ofac/index.html>. Compliance with OFAC payment rules ensures that the Agency does not conduct business with individuals or organizations that have been determined to be supporters of terrorism and international drug dealing or that pose other dangers to the United States.

Prior to making payment to individuals or organizations, the Agency will download the current OFAC SDN file and compare it to Agency and statewide vendor files. In the event of a positive match, the Agency reserves the right to: (1) make a determination of "reasonability" before taking the positive match to a higher authority, (2) seek assistance from the Washington State Office of the State Treasurer (OST) for advanced assistance in resolving the positive match, (3) comply with an OFAC investigation, if required, and/or (4) if the positive match is substantiated, notify the Contractor in writing and terminate the contract according to the Termination for Convenience provision without making payment. The Agency will not be liable for any late payment fees or missed discounts that are the result of time required to address the issue of an OFAC match.

WAIVER

Waiver of any default or breach shall not be deemed a waiver of any subsequent default or breach. Any waiver shall not be construed to be a modification of the terms of this contract unless stated to be such in writing and signed by authorized representative of the Agency.

WARRANTIES

Contractor warrants that all Deliverables provided under this contract shall be fit for the purpose(s) for which intended, are merchantable, and shall conform to the requirements and specifications herein.

EXHIBIT B**SCOPE OF WORK**

Activity 1: Collect Geospatial GPS Coordinate Tree Inventory on all Local road rights-of-way Utilize a hired Certified Arborist teamed with GIS Intern to develop a Tree Inventory for all trees within local road rights-of-way within the City of College Place.			
Task	Deliverable	Completion Date	Estimated Cost
1A. In database list out tree type, condition, diameter, other information	A shapefile or .csv of recorded tree information which includes, but is not limited to, x,y coordinates and tree species.	May 2023	\$2,500
Activity 1 Total			\$2,500.00

Activity 2: Urban Forestry Management Plan completed for all street trees within 28.93 miles of city right-of-way. Utilize a Certified Arborist Consultant to develop a urban forestry management plan for all street trees within 28.93 miles of city right-of-way.			
Task	Deliverable	Completion Date	Estimated Cost
2A. Development of Urban Forestry Management Plan	Finished Urban Forestry Management Plan	May 2023	\$22,500.00
Activity 2 Total			\$22,500.00

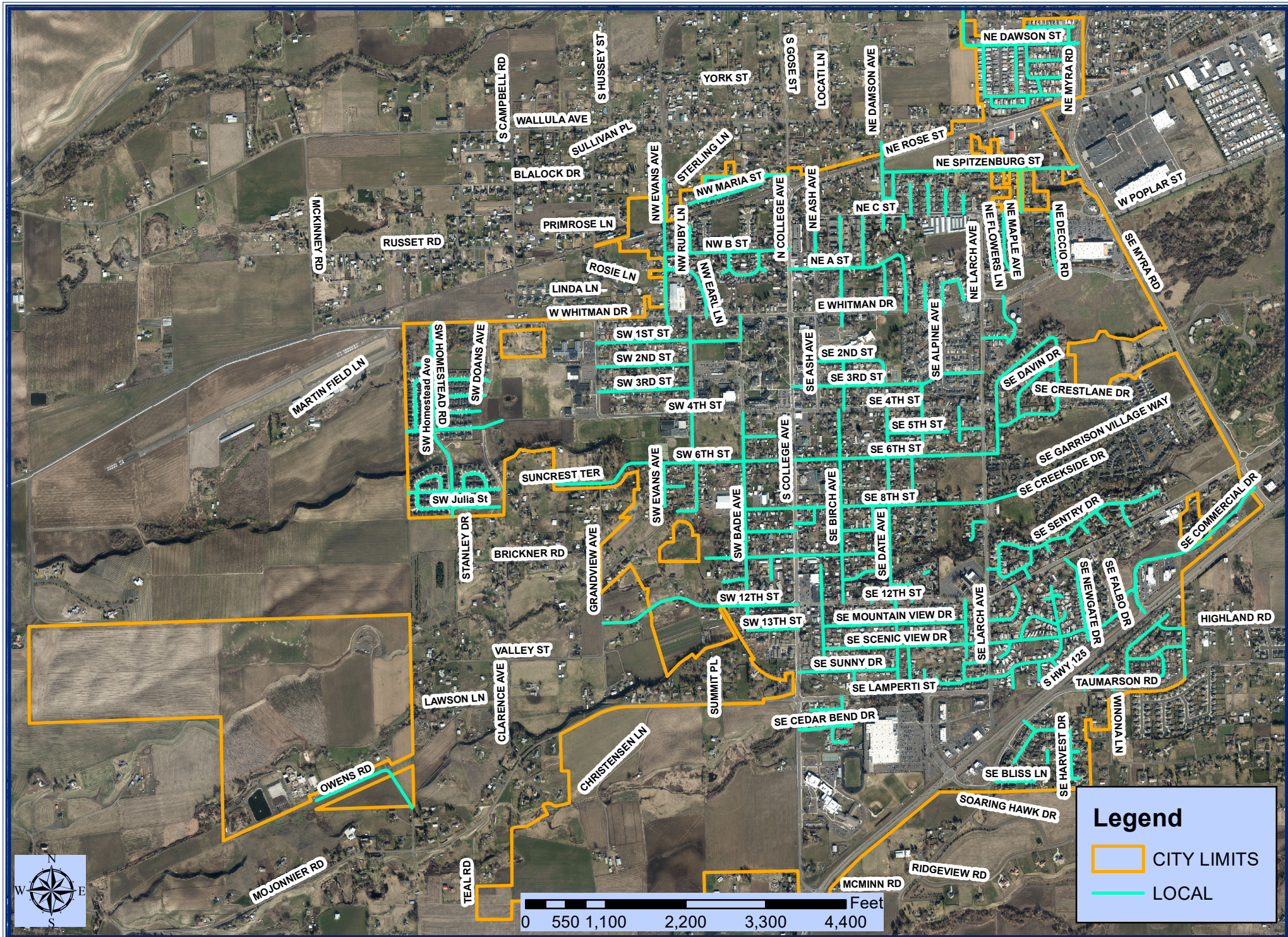
EXHIBIT C**BUDGET**

The total budget is **\$25,000.00** See the Scope of Work for activity and task descriptions.

Activities	Personnel and Benefits	Travel	Supplies	Contractual	Cost
Activity 1	\$0.00	\$0.00	\$0.00	\$2,500	\$2,500.00
Activity 2	\$0.00	0.00	\$0.00	\$22,500	\$22,500.00
Total	\$0.00	\$0.00	\$0.00	\$25,000	\$25,000.00

Contractual	
Arborist Contractor Arborist to identify trees in Tree Inventory and Compile Plan	\$25,000
Total	\$25,000.00

CITY OF COLLEGE PLACE URBAN FORESTRY PLAN: LOCAL ROADS



City of College Place, Washington
RESOLUTION NO. #22-047

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING ACCEPTANCE OF 2022 STATE DEPARTMENT OF NATURAL RESOURCES
COMMUNITY FORESTRY ASSISTANCE GRANT**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City submitted a grant application into the State of Washington Department of Natural Resources Community Forestry Assistance Grant Program to develop a GIS tree inventory for trees in local road rights-of-way as well as an urban forestry management plan; and

Whereas, the City received correspondence in May full grant funding was awarded;

Now therefore, be it Resolved that the City Council of the City of College Place does hereby

1. Accept the Grant Contract with the State of Washington Department of Natural Resources 2022 Community Forestry Assistance Grant Program for \$25,000 for the development of a tree inventory in our GIS system for city local road rights-of-way as well as development of an urban forestry management program.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

City of College Place, Washington
RESOLUTION NO. 22-048

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING PETITIONING THE WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT) TO FEDERALLY CLASSIFY CERTAIN ROADWAYS IN THE CITY.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, Federal Classification of roadways is desirable as it opens up segments to State grant programs such as the Transportation Improvement Board (TIB); and

Whereas, the College Place Utilities & Transportation Advisory Commission via its May 12th, 2022 meeting recommending to the College Place City Council that SE 8th (College to Larch) be Federally Classified; and

Whereas, a transmittal letter and Resolution along with a form that goes over certain criteria must be sent to WSDOT for review for the potential nomination;

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

1. Request that SE 8th Street from College Avenue to SE Larch Avenue achieve Federal Classification as a Minor Collector.
2. Direct City staff to transmit paperwork to Walla Walla Valley MPO, Washington State Department of Transportation, and Federal Department of Transportation to get SE 8th Street Federally Classified as a Minor Collector.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

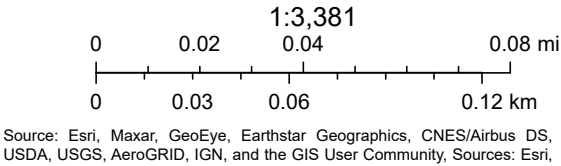
Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

SE 8th Street: College to Larch



5/4/2022



This form has been developed for use in all future requests for Federal Functional classification changes. One form should be completed and submitted for each requested classification change. Functional classification changes require coordination with the MPO, if applicable.

Upon completion of the requested forms they should be submitted to the WSDOT Region Local Programs Engineer with a transmittal letter signed by the Mayor, Chairman of the Board or other responsible official of the Requesting Agency.

1. COUNTY or CITY NAME City of College Place, Washington		COUNTY or CITY NO. <i>(Refer to Local Agency Guidelines)</i>
2. LOCAL AGENCY CONTACT PERSON AND EMAIL ADDRESS Mike Rizzitiello – City Administrator, mrizzitiello@cpwa.us		TELEPHONE NUMBER. 509-394-8506
3. LOCAL NAME OF ROUTE SE 8th Street		ROUTE NUMBER. <i>(If State Route use SR No.)</i>
4. TERMINI OF ROUTE <i>(Description and milepost (if available))</i> FROM College Avenue TO SE Larch Avenue LENGTH: Miles 0.50		
5. TYPE OF AREA <i>(Federal Aid Highway Urban Area):</i> ☒ URBAN ☐ RURAL		
6. EXISTING FUNCTIONAL CLASSIFICATION Local	REQUESTED FEDERAL FUNCTIONAL CLASSIFICATION Minor Collector	
<i>(Other Principal Arterial, Minor Arterial, Major Collector, Minor Collector, Local Access)</i> IF REQUESTED FFC IS PRINCIPAL ARTERIAL, CONSIDER ROUTE'S INCLUSION IN THE NATIONAL HIGHWAY SYSTEM (NHS) AT THIS TIME.		
7. SPACING <i>(Distance to parallel Federal functionally classified route)</i> Miles: 0.25		
8. DOES REQUESTED FC CHANGE EXTEND INTO ANOTHER JURISDICTION? ☐ YES ☒ NO <i>(If yes – concurrence from the other affected agency is required.)</i>		
9. EXISTING ROAD CHARACTERISTICS Roadway Width (incl. shoulders): 38 ft. Surfacing Type <i>(mark appropriate space)</i> ☐ Gravel ☒ ACP ☐ BST ☐ Earth ☐ Other:		
10. TRAFFIC GENERATORS <i>(Generators that route serves – est. AADT)</i> INDUSTRIAL: Employees _____ AADT _____ AIRPORTS: Annual Flights _____ AADT _____ MILITARY INSTALLATIONS: Type _____ AADT _____ SHOPPING CENTER: No. Stores _____ AADT _____ OTHER: Type Farmers Market AADT 100		SHIPPING POINTS: Annual Tons _____ RECREATIONAL: Annual Visitors 3,000 <i>(parks, ski resorts, lakes, beaches, etc.)</i> AGRICULTURE AREAS: _____ COLLEGE OR UNIVERSITY: Enrollment 2,000 GOV. INSTITUTION: AADT _____

11. Are there zoning ordinances which can restrict growth or encourage growth of any of the above generators? Please indicate below.

The City recently adopted a revised Unified Development Code in 2019. It is located here:

http://www.cpwa.us/departments/planning/development_code.php The roadway connects land uses which are 25% Commercial, 25% multi-family, and 50% single-family residential.

12. TRAFFIC (At significant volume change locations)

Location 8th Street @ Birch

Existing Traffic 482 AADT

Future Traffic (20 years) 640 AADT

Location 8th Street @ Elm Existing Traffic 462 AADT

Future Traffic (20 years) 632 AADT

13. Written description of route (General characteristics including alignment, speed limit and how it relates to the surrounding area in terms of importance.)

SE 8th Street is a key east-west route that connects College Avenue (Downtown College Place/Walla Walla University) with our key community park Lions Park which is home to Pacific Little League Baseball events, a weekly Farmers Market, and other large community events such as Movies at the Park. This road connects the older established College Place #2 subdivision (from the 1920's) with new single family developments such as Villa Tuscany, Whispering Creek, and Villages at Garrison Creek. A Valley Transit bus stop exists at the intersection of SE 8th and College as well as SE 8th and Larch. The speed limit is 25 miles per hour. It is a key collector for the central College Place neighborhoods.

14. A brief description why the proposed change is requested and justification for the change. **Please include any links to your current Comprehensive Plan and T.I.P. referencing this route. Has NEPA documentation been completed? (Where necessary)**

The College Place Comprehensive Plan and associated Transportation Plan is located here:

http://www.cpwa.us/departments/planning/comprehensive_plan.php NE Damson Street is listed within our Transportation Plan (TIP) for improvements:

http://cms6.revize.com/revize/cityofcollegeplace/Appendix%20G_TransportationPlanFinal.pdf Its importance to commuting to businesses as well as the large Lions Park which is home to the Farmers Market in Central College Place, and other activities in the central part of the City motivates this request to classify this roadway as a Minor Collector.

15. Additional remarks to more fully explain the situation.

Please classify this section of roadway as a Federally-Classified Minor-Collector.

16. Attach a vicinity map showing the **proposed changes**, and **existing Federal Functional Classifications**.



Congratulations!

From all of us at T-Mobile, we are thrilled by your project and excited to welcome your town as one of this quarter's Hometown Grant Recipients. Small towns and rural America have a special place in our hearts. We believe everyone should have the same vital access to technology and opportunity, no matter where you live. That's why we're expanding our 5G network to bring fast, reliable, and affordable home internet and wireless service to small towns across the country.

At T-Mobile, we admire the advantages of small-town life, and the pride residents take in their communities. We also understand the economic challenges facing many today. Being your hometown network means more than just better coverage. It means more local stores, more jobs, and investing in programs to support small towns like yours.

- **Hometown Grants** awards 100 towns a year with project funding - up to \$50,000 each, to help build, rebuild, or refresh community spaces that foster local connections in your town. Learn more at: www.t-mobile.com/hometowngrants
- **Connecting Heroes** is T-Mobile's 10-year commitment to provide every public and non-profit state and local law enforcement, fire, and EMS first responder agency across the country the ability to get free unlimited talk, text and smartphone data. We know agencies face tough budget decisions, but they shouldn't have to decide between critical equipment and wireless services. And with priority access, critical communications go to the front of the line. www.t-mobile.com/connectingheroes
- **Project 10Million** is an initiative aimed at closing the homework gap by delivering internet connectivity to millions of underserved K-12 students at no cost to them. Partnering with school districts across the country, the Project 10Million program offers free high-speed data and free mobile hotspots—and access to at-cost laptops and tablets. www.t-mobile.com/project10million
- **Little League Call-up Grants** is dedicated to helping families in need by covering local Little League registration fees. T-Mobile and Little League share the belief that every child should have the chance to experience Little League, regardless of their financial or personal situation. www.littleleague.org/call-up-grant-program
- **Military & Veterans** - T-Mobile has a longstanding commitment to our military and veteran families. In the last year we've reaffirmed our dedication through increased hiring commitments, new career assistance programs, community support initiatives and Magenta Military plans - the biggest military discount in the industry!

We look forward to seeing the impact your Hometown Grant has on your town and we welcome the opportunity to discuss these other programs further. Again, congratulations!

T MobileTM



T-MOBILE HOMETOWN GRANT PROGRAM **MARKETING AGREEMENT**

This Hometown Grant Program Marketing Agreement, along with the Standard Terms and Conditions attached as Exhibit A (collectively, “**Agreement**”), effective as of the date of full execution (“**Effective Date**”), sets forth the terms and conditions between **City of College Place** (“**Hometown**”) and T-Mobile USA, Inc. (“**T-Mobile**”), regarding Hometown’s status as a recipient in T-Mobile’s Hometown Grant Program (“**Program**”) and the parties’ mutual rights and duties in connection with the Program.

1. **Program Duration:** 6/15/22 (“**Start Date**”) through 6/30/23 (“**End Date**”)
2. **Project:** Hometown will complete the renovation to Lions Park, with grant funding specifically covering the electrical and lighting throughout the grounds. The Parties will also agree upon an additional attribution installation that recognizes T-Mobile’s sponsorship of the Project, to be funded by T-Mobile in addition to the Sponsorship Fee referenced below.
3. **Hometown website and social media accounts (“Hometown Digital Channels”):**
 - a. Facebook: www.facebook.com/cityofcpwa
 - b. Instagram: [@Cityofcollegeplace](https://www.instagram.com/Cityofcollegeplace)
 - c. YouTube: City of College Place
4. **Program Details:**
 - a. T-Mobile will prepare a national news release regarding Hometown’s status as a recipient in the Program, and Hometown will repost to the Hometown Digital Channels.
 - b. T-Mobile will post social media content about the Program during the Program’s duration, and Hometown will repost that content on the Hometown Digital Channels using assets and agreed upon language provided by T-Mobile Public Relations team.
 - c. T-Mobile will supply an oversized check for publicity photos, which photos Hometown will share on the Hometown Digital Channels.
 - d. T-Mobile will supply window clings regarding the Program for display in city and business entities in Hometown during the Program.
 - e. Hometown will use the Sponsorship Fee to pursue the community project described above (“**Project**”) and, at the mid-way point and end of the Program, Hometown leadership will provide T-Mobile with Project updates, including photos and publicity quotes, for T-Mobile’s use on T-Mobile’s website, PR channels, and social channels and further reposting on the Hometown Digital Channels.
 - f. For any in-person events in connection with Hometown’s involvement in the Program, Hometown will follow, and ensure all Hometown staff and attendees of such event follow, all currently applicable CDC, State, and local guidelines as they pertain to COVID-19 and all safety guidelines.
5. **Sponsorship Fee:** T-Mobile will pay \$42,328 to Hometown for the above outlined Rights/Benefits within 30 days following full execution of this Agreement.

**Accepted and Agreed to by:****T-Mobile USA, Inc.****City of College Place**By: Josh Curry

By: _____

Name: Josh CurryName: Michael RizzitielloDate: 06/08/2022

Date: _____

Notice Addresses:**If to T-Mobile:**

T-Mobile USA, Inc.
 12920 SE 38th Street
 Bellevue, WA 98006
 Tel: 501-517-1470
 Email: michele.shaw@t-Mobile.com
 Attn: Michele Shaw

If to Hometown:

City of College Place
 625 S College Avenue
 College Place, WA 99324
 Tel: 509-394-8506
 Email: mrizzitiello@cpwa.us
 Attn: Michael Rizzitiello

With a copy of legal notices:
 Attn: General Counsel

T-Mobile Legal Approval By:

 Mackenzie Stout



EXHIBIT A

In addition to the foregoing, the parties agree to the following Standard Terms and Conditions:

1. Representations and Warranties: The parties have the full right and legal authority to enter into and fully perform this Agreement in accordance with its terms. Hometown is solely responsible for the operation of the Project, including the safety and security of any visitors to or participants in the Project. Hometown represents and warrants that the Project, including the operation thereof, complies with all applicable laws and regulations. Hometown further represents and warrants that it is responsible for securing any required license or permits to conduct the Project, and that any materials and/or content it creates pursuant to this Agreement will not infringe on any third-party rights.
2. Use of Trademarks: T-Mobile grants to Hometown a limited, personal, non-exclusive, non-assignable, revocable, non-sublicensable, royalty-free license or sublicense (as applicable) to use and reproduce the T-Mobile trademarks and logos provided by T-Mobile (the “**T-Mobile Marks**”) solely in connection with Hometown’s performance of its obligations hereunder during the term of the Program and such use is subject to T-Mobile’s Marks Rules available at <https://www.t-mobile.com/responsibility/legal/trademarks>. Hometown hereby grants T-Mobile the right to use Hometown’s trademarks, logos, and trade names (as provided by Hometown) as necessary for T-Mobile to exercise its rights as set forth herein. Each party retains complete ownership of, all trademarks, logos, designs, copyrights, trade names, and all other intellectual property rights which it owns or has rights to and which are used in any way in materials in connection with this Agreement.
3. Media: Any and all media advertising or publicity content produced by Hometown that refers to T-Mobile or includes any T-Mobile Marks or mentions T-Mobile (“**Media**”) and is intended to run on any public platform (including, but not limited to, tv, radio, print, out of home, web, or social media, whether paid or unpaid), shall require the prior written approval of the content by T-Mobile. If T-Mobile provides Media to Hometown, Media shall not to be altered by Hometown, or any other third-party, without the express, prior written consent of T-Mobile.
4. Indemnification: Each party agrees to defend, indemnify, and hold the other party, its affiliates, subsidiaries, parent and related companies, officers, directors, agents, and employees (collectively, the “**Indemnified Parties**”) harmless from and against any and all third party claims, settlements, judgments, liabilities, damages, losses, suits and expenses of any nature whatsoever, including reasonable outside attorneys’ fees (and fees incurred in enforcing this provision), arising out of, based upon, or in connection with any material breach by any party of its obligations or responsibilities under this Agreement, including any of its representations and warranties hereunder. The indemnity obligations set forth herein shall survive termination or expiration of this Agreement. Each party agrees to maintain applicable insurance policies and/or funds in place to cover its indemnification obligations.
5. Termination: Either party may terminate this Agreement in the event of a material breach by the other party. In addition, T-Mobile may terminate this Agreement for any reason with five days’ notice. On any termination due to Hometown’s breach, Hometown will refund the pro rata portion of any unearned prepaid Fees or T-Mobile will owe the pro rata portion of any Fees earned prior to termination.
6. Force Majeure: If because of an act of God, inevitable accident, fire, lockout, strike or other labor dispute, riot or civil commotion, act of terrorism or war, act of government or government instrumentality, or other cause beyond the reasonable control of a party (“Force Majeure Event”), either party is unable to perform any or all of its obligations hereunder, then such nonperformance will not be a breach of this Agreement. If due to a Force Majeure Event, T-Mobile does not receive all the benefits included in this Agreement, Hometown will provide T-Mobile with a reasonably equivalent make good or a pro-rata refund of the Fee paid, to be chosen at T-Mobile’s sole discretion.
7. Miscellaneous: This Agreement constitutes the whole and entire Agreement between the parties with respect to the subject matter of this Agreement and it shall not be modified or amended in any respect, except by a written instrument executed by both parties. This Agreement shall be governed by the laws of the State of Washington, without regard to conflicts of law provisions, and the parties consent to the exclusive jurisdiction and venue of the state courts located in King County, Washington or the federal courts in the Western District of Washington. The parties agree that the terms of this Agreement are confidential and shall not be disclosed, except to the respective parties’ advisors or as may be required by legal order or government authorities. All notices required or permitted hereunder shall be in writing and may be emailed, personally delivered, sent by reputable overnight courier or certified mail, return receipt requested, and in each case addressed to the parties using the contact information at the beginning of this Agreement.

City of College Place, Washington
RESOLUTION NO. 22-049

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING AUTHORIZING ACCEPTANCE OF T-MOBILE HOMETOWN GRANT FOR ELECTRICAL SYSTEM WORK AT LIONS PARK TOTALING \$42,328 AND PERMITTING THE CITY ADMINISTRATOR TO SIGN THE GRANT AGREEMENT.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City submitted a grant proposal to the T-Mobile Hometown Grant program for the installation of a new electrical system to support community event activities at Lions Park; and

Whereas, the City received correspondence that the grant proposal will receive full funding; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1. Accept T-Mobile Hometown Grant for electrical system work at Lions Park totaling \$42,328 and authorizing the City Administrator to sign associated grant documents.**

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

From: [Michael Rizzitiello](#)
To: [Lisa Neissl](#)
Subject: FW: Application portal for \$3.5 million in grants to Washington community festivals and events open June 8 – July 1
Date: Tuesday, June 7, 2022 10:53:11 AM

Hi,

For discussion during our meeting this afternoon. I think for this grant we should consider making submittals for Fall on the Avenue and Light Up The Avenue.

Sincerely,
Mike Rizzitiello
City Administrator
City of College Place
625 S. College Ave
College Place, WA, 99324
Office Direct: 509-394-8506
Cell: 509-520-9091

NOTICE: All emails, and attachments, sent to and from the City of College Place are public records and may be subject to disclosure pursuant to the Washington State Public Records Act (RCW 42.56)

From: Washington State Department of Commerce
[mailto:WASateCommerce@public.govdelivery.com]
Sent: Tuesday, June 7, 2022 10:41 AM
To: Michael Rizzitiello <MRizzitiello@cpwa.us>
Subject: Application portal for \$3.5 million in grants to Washington community festivals and events open June 8 – July 1

STOP and VERIFY - This message came from outside of the City of College Place.

Having trouble viewing this email? [View it online](#)

Commerce Logo



News Release

Application portal for \$3.5 million in grants to Washington community festivals and events open June 8 – July 1

In-person seminars this week and next provide application assistance

OLYMPIA, WA – The Washington Department of Commerce, in collaboration with the Washington Festivals and Events Association (WFEA) and ArtsWA, today announced a \$3.5 million grant program to help established, small-community festivals and events..

The application portal for the grants is open at CommerceGrants.com beginning at 8 a.m., June 8. The application window closes July 1 at 5 p.m.

This program supports “legacy” events, festivals, civic and holiday celebrations, cultural and heritage events, music festivals, and street and arts fairs – those that have taken place for five or more years - in communities with populations of 100,000 or less.

Grants are designed to either restart and stabilize these legacy festivals and events that were suspended in 2020 and 2021, recover from disruptions and losses due to the COVID-19 pandemic, or both. Covered expenses include deposits on infrastructure (security, temporary fencing, staging, lights, sound equipment, etc.) and staff and labor costs. Grants range from \$5,000 to \$35,000. Award amounts are based on need and demonstrated losses.

“Communities across the state have had to postpone or cancel their events and celebrations over the last two years,” said Robb Zerr, Senior Managing Director for the Office of Economic Development & Competitiveness at Commerce. “These activities are a source of tremendous community pride and identity and the revenue generated often support local non-profits, causes and scholarships. We are thankful to the U.S. Economic Development Administration for providing funding to support communities across the state.”

Application seminars

To provide additional technical assistance to organizations, WFEA and ArtsWA are conducting a series of informational seminars across the state:

June 8

Noon [Meydenbauer Event Center, Bellevue](#)

June 9

Noon [Hotel Windrow, Ellensburg](#)

June 13

8 a.m. [Farmhouse Restaurant, Mt. Vernon](#)

1 p.m. [Tri-Cities Convention Center, Kennewick](#)

June 14

10 a.m. [Gonzaga University, Hemmingson Center, Spokane](#)

Applicants do not have to attend a seminar to apply for these grants. For more information, contact the WFEA at bruce@wfea.org or call 360-808-3204

MEDIA CENTER



Media Contact

[Penny Thomas](#)

Commerce Communications, (206) 256-6106 | Mobile/text: (360) 704-9489



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About Commerce

Commerce works with local governments, businesses, community-based organizations and tribes to strengthen communities. The department's diverse portfolio of more than 100 programs and effective public and private partnerships promote sustainable community and economic development to help all Washingtonians thrive. For more information, visit <http://www.commerce.wa.gov>. For information on locating or expanding a business in Washington, visit choosewashingtonstate.com.

Update your subscriptions, modify your password or email address, or stop subscriptions at any time on your [Subscriber Preferences Page](#). You will need to use your email address to log in. If you have questions or problems with the subscription service, please visit subscriberhelp.govdelivery.com.

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2525



City of College Place, Washington
RESOLUTION NO. 22-050

**A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, AUTHORIZING & SUPPORTING
A WASHINGTON STATE DEPARTMENT OF COMMERCE COMMUNITY FESTIVAL & EVENTS
GRANT APPLICATION TO FUND CONSTRUCTION OF A GAZEBO AT LIONS PARK**

WHEREAS, the City of College Place is a non-charter code city governed under RCW Title 35A;

WHEREAS, the City is planning a large renovation of Lions Park in 2023 and a gazebo is needed to support entertainment at community events within the park;

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City Council of College Place, Washington authorizes and fully supports the Washington State Department of Commerce Community Festival & Events Grant Program to fund construction of a gazebo at Lions Park for \$35,000.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

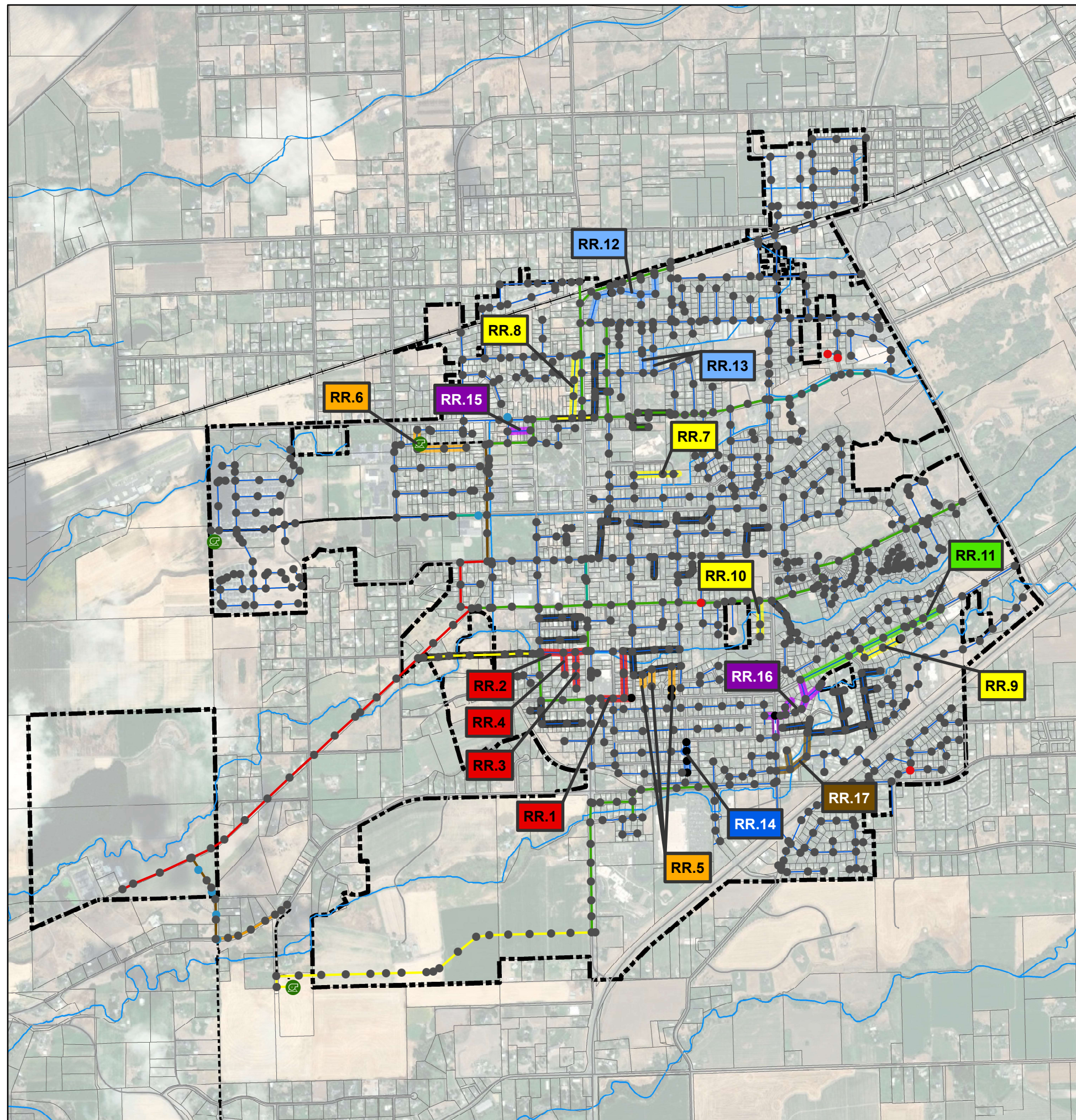
PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

Existing Pipe Size (in)	Future Pipe Size (in)	CIP Year
6	6	2022
8	8	2023
10	10	2024
12	12	2025
16	16	2026
18	18	2027
21	21	2029
24	24	2031
30	30	As Budget Allows
Forcemain		City Lift Station
		Existing Manhole
		Sump Manhole
		Abandoned Manhole
		City Limits



NOTE
A Fiscal Sustainability Plan is conceptual in nature and intended for planning purposes only. Field verification, survey, utility locates, and investigation of other potential upstream and downstream conflicts should be completed prior to preliminary and final design.



J-U-B ENGINEERS, INC.

Table 7-2 – CIP Projects

ID	Description/ System Name	Recommended Action	Timeframe and Capital Cost										
			2022 ¹	2023 ¹	2024 ¹	2025 ¹	2026 ¹	2027 ¹	2028 ¹	2029 ¹	2030 ¹	2031 ¹	Future ²
Rehabilitation and Replacement (RR) Projects – Funded by Rates													
RR.1	SE 12th St & Alley Between Broadway Ave & Birch Ave	Rehabilitate with CIPP	\$162,000										
RR.2	SE 10th Between Bade Ave & College Ave	Rehabilitate with CIPP	\$93,000										
RR.3	Alley Between Puff Ln & College Ave	Rehabilitate with CIPP	\$91,000										
RR.4	Puff Ln	Rehabilitate with CIPP	\$43,000										
RR.5	12th Street Wastewater Project (College Ave to Larch Ave)	Rehabilitate with CIPP, extend existing pipe		\$186,000									
RR.6	Lift Station No. 5 Replacement	Relocate and replace existing lift station		\$1,740,000									
RR.7	Birch to Date Between 2nd & 3rd	Rehabilitate with CIPP			\$59,000								
RR.8	Alley between B St & Whitman (West of College Ave)	Rehabilitate with CIPP			\$126,000								
RR.9	SE 12th St Between Newgate and Vista	Rehabilitate with CIPP			\$119,000								
RR.10	SE Brentwood Pl	Rehabilitate with CIPP			\$75,000								
RR.11	12th Street Wastewater Project (Larch Ave to Myra Ave)	Rehabilitate with CIPP, replace services to right-of-way				\$375,000							
RR.12	Ash Ave Between Rose St & C St	Rehabilitate with CIPP					\$269,000						
RR.13	NE Cedar Ave Wastewater Replacement Project	Rehabilitate with CIPP					\$101,000						

ID	Description/ System Name	Recommended Action	Timeframe and Capital Cost										
			2022 ¹	2023 ¹	2024 ¹	2025 ¹	2026 ¹	2027 ¹	2028 ¹	2029 ¹	2030 ¹	2031 ¹	Future ²
RR.14	Central Ave Wastewater Line Project (Scenic View to Valley)	Install new sewer main pipe						\$429,000					
RR.15	Alley Between Clay Ave and Bade Ave	Rehabilitate with CIPP								\$57,000			
RR.16	SE Dewey Dr	Rehabilitate with CIPP, install new sewer main pipe								\$386,000			
RR.17	SE Larch Ave & SE Mockingbird Dr	Rehabilitate with CIPP, replace services to right-of-way										\$542,000	
Future Rehabilitation and Replacement (F) Projects – As Funding Allows													
F.1	SE 5th St & SE Hillcrest Dr	Rehabilitate with CIPP											\$90,000
F.2	Lions Park	Rehabilitate with CIPP											\$82,000
F.3	Alley Between Roseville Ln & 6th St	Rehabilitate with CIPP											\$36,000
F.4	Alley Between 4th St, 6th St, College Ave, & Birch Ave	Rehabilitate with CIPP											\$118,000
F.5	Alley Between 4th St, 5th St, Date Ave, & Elm Ave	Rehabilitate with CIPP											\$74,000
F.6	Alley Between Bade Ave, 8th St, College Ave, & 9th St	Rehabilitate with CIPP											\$86,000
F.7	SE 10th St Between Birch Ave & Date Ave	Rehabilitate with CIPP											\$103,000
F.8	SE Birch Ave Between 10th St & 11th St	Rehabilitate with CIPP											\$47,000
F.9	SW Bade Ave & SW 13th St	Rehabilitate with CIPP											\$48,000
F.10	Whitman Dr and Alley Between Ash Ave & College Ave	Rehabilitate with CIPP											\$298,000

ID	Description/ System Name	Recommended Action	Timeframe and Capital Cost										
			2022 ¹	2023 ¹	2024 ¹	2025 ¹	2026 ¹	2027 ¹	2028 ¹	2029 ¹	2030 ¹	2031 ¹	Future ²
F.11	SE Birch Ave by Davis Elementary School	Rehabilitate with CIPP											\$74,000
F.12	SE 11th St	Rehabilitate with CIPP											\$90,000
F.13	Elm Pl	Rehabilitate with CIPP											\$45,000
F.14	E Whitman Dr by Davis Elementary School	Rehabilitate with CIPP											\$81,000
F.15	Alley Between Bade Ave, 9th St, College Ave, & 10th St	Rehabilitate with CIPP											\$82,000
F.16	SE Scenic View Dr Between Robin Dr & Newgate Dr	Rehabilitate with CIPP											\$512,000
F.17	City Shop	Rehabilitate with CIPP											\$69,000
F.18	SE Newgate Dr	Rehabilitate with CIPP											\$462,000
F.19	SE Mockingbird Dr	Rehabilitate with CIPP											\$310,000
F.20	SW Davis Ave	Rehabilitate with CIPP											\$440,000
Totals			\$389,000	\$1,926,000	\$379,000	\$375,000	\$370,000	\$429,000	\$0	\$443,000	\$0	\$542,000	\$3,147,000

1. Dollar amounts have been adjusted for inflation.

2. Dollar amounts have not been adjusted for inflation and are listed in October 2021 dollars.

Rank	Application Number	Applicant	WRIA	CWSRF Standard Loan	CWSRF FP Loan	SFAP Grant	Centennial Grant	Section 319 Grant	Total Funding
113	WQC-2023-Sammam-00171	Sammamish city of	8 (94.73)	\$0	\$0	\$276,195	\$0	\$0	\$276,195
Not rated	WQC-2021-SeaPUD-00191	Seattle city of - Public Utilities Department	8 (100.00)	\$68,840,000	\$0	\$0	\$0	\$0	\$68,840,000
Not rated	WQC-2023-KCoNRP-00125	King County - Natural Resources and Parks Department	8 (74.63)	\$100,128,893	\$0	\$0	\$0	\$0	\$100,128,893
Not rated	WQC-2023-KCoNRP-00126	King County - Natural Resources and Parks Department	8 (74.63)	\$29,760,000	\$0	\$0	\$0	\$0	\$29,760,000
Totals				\$228,339,307	\$626,832	\$18,097,819	\$5,845,928	\$136,181	\$253,046,067

Anticipated Centennial Grant and CWSRF FP Loan Need in the Next Biennium

Ecology anticipates an ongoing strong demand for Centennial grants and CWSRF FP loans in the next biennium. Centennial grants, in combination with CWSRF low interest loans and FP loans, often represent the only available sources of funding for small communities to affordably meet their wastewater infrastructure needs and to help communities address nonpoint source pollution, riparian restoration, and onsite sewage system repair and replacement projects.

Table 12 lists the estimated funding need, including Centennial grant and CWSRF FP loan hardship needs in the next biennium. The wastewater projects in this list are based on projects Ecology has already rated and ranked and provided funding for, or projects for which applications were submitted, rated and ranked, but not yet offered or awarded funding.

By including this Table 12 list of projects in this Draft List and Intended Use Plan, Ecology is proposing a new simplified funding process to help meet the anticipated wastewater infrastructure needs for small financially disadvantaged communities. Please see the *Request for Comments on New Proposals* section for additional information and request for comment on the proposals.

Table 12: Estimated Centennial Grant and CWSRF FP Loan Need in the Next Biennium

Community	Project Title	Project Category	Current Phase	Next Phase	Estimated Cost for Current Phase	Estimated Cost for Next Phase(s) During Next Biennium
Aberdeen, city of	Pump Station Improvement Project	Wastewater Facility	Design	Construction	\$735,000	\$7,350,000
Clallam County	Clallam Bay - Sekiu Wastewater Treatment Facility	Wastewater Facility	Design	Construction	\$5,598,700	\$55,987,000
Clarkston city of	Collection Facility Plan	Wastewater Facility	Planning	Design & Construction	\$170,000	\$8,500,000
Cle Elum city of	General Sewer Plan	Wastewater Facility	Planning	Design & Construction	\$230,000	\$11,500,000
Cusick, Town of	Wastewater Facility Plan	Wastewater Facility	Planning	Design & Construction	\$90,000	\$4,500,000
Dayton, City of	Wastewater Treatment Plant	Wastewater Facility	Design	Construction	\$990,000	\$9,900,000
Fisherman Bay Sewer District	Design of Fisherman Bay Sewer District	Wastewater Facility	Design	Construction	\$764,000	\$7,640,000

Community	Project Title	Project Category	Current Phase	Next Phase	Estimated Cost for Current Phase	Estimated Cost for Next Phase(s) During Next Biennium
	WWTP Upgrade and Expansion					
Garfield, Town of	Garfield Wastewater Treatment Plant Facilities Plan	Wastewater Facility	Planning	Design & Construction	\$100,000	\$5,000,000
Grand Coulee city of	Wastewater Facility Plan	Wastewater Facility	Planning	Design & Construction	\$111,000	\$5,550,000
Holmes Harbor Sewer District	General Sewer Plan	Wastewater Facility	Planning	Design & Construction	\$70,000	\$3,500,000
Hoquiam, City of	General Sewer and Wastewater Facility Plan Project	Wastewater Facility	Planning	Design & Construction	\$666,906	\$33,345,317
Kitsap County	Sewer Utility Facility Plans (4 Wastewater Facilities)	Wastewater Facility	Planning	Design & Construction	\$2,753,682	\$137,684,100
Kittitas city of	General Sewer Plan	Wastewater Facility	Planning	Design	\$194,000	\$970,000
Main Street Sewer District	General Sewer Plan and Facilities Plan	Wastewater Facility	Planning	Design & Construction	\$75,000	\$3,750,000
Mossyrock city of	General Sewer Plan Update / Wastewater Treatment Plant Planning and Upgrade	Wastewater Facility	Planning	Design & Construction	\$200,000	\$10,000,000
Newport city of	Wastewater Master Plan	Wastewater Facility	Planning	Design & Construction	\$308,500	\$15,425,000
Oakesdale town of	Wastewater Facility Plan and Other Requirements [REAPP]	Wastewater Facility	Planning	Design & Construction	\$189,000	\$9,450,000
Okanogan, City of	Wastewater Facility/General Sewer Plan	Wastewater Facility	Planning	Design & Construction	\$210,000	\$10,500,000
Oroville city of	City of Oroville General Sewer Plan	Wastewater Facility	Planning	Design	\$355,265	\$1,776,325
Othello city of	Wastewater Facility Plan	Wastewater Facility	Planning	Design & Construction	\$375,750	\$18,787,500
Palouse, City of	Wastewater System Improvements	Wastewater Facility	Design	Construction	\$1,845,000	\$18,450,000
Pateros City of	Wastewater Facility Engineering Report and General Sewer Plan Update	Wastewater Facility	Planning	Design & Construction	\$192,810	\$9,640,500
Republic, City of	President's Bowl I/I Reduction Plan, Headworks & Effluent Pumping	Wastewater Facility	Planning	Design & Construction	\$144,650	\$7,232,500
Ritzville City of	City of Ritzville General Sewer Plan Update	Wastewater Facility	Planning	Design	\$325,000	\$1,625,000
Royal City city of	Wastewater Facility Plan	Wastewater Facility	Planning	Design & Construction	\$150,000	\$7,500,000
Sequim, City of	Aerobic Digester Capacity Upgrades	Wastewater Facility	Design	Construction	\$178,050	\$1,780,500
Snoqualmie	Snoqualmie Pass	Wastewater	Design	Construction	\$1,570,000	\$15,700,000

Community	Project Title	Project Category	Current Phase	Next Phase	Estimated Cost for Current Phase	Estimated Cost for Next Phase(s) During Next Biennium
Pass Utility District	Phase 2-4 MBR WWTP Improvements Eng. & Constr Services	Facility				
Springdale town of	Facilities Plan	Wastewater Facility	Planning	Design & Construction	\$75,000	\$3,750,000
Tekoa city of	Wastewater Treatment Plant Facilities Plan	Wastewater Facility	Planning	Design	\$150,000	\$750,000
Twisp town of	Wastewater Treatment System Improvements	Wastewater Facility	Design	Construction	\$779,000	\$7,790,000
Wapato, City of	Facility Plan Amendment No. 2 – Metals Removal Study	Wastewater Facility	Planning	Design & Construction	\$113,000	\$5,650,000
Winthrop town of	Town of Winthrop Wastewater Facility/General Sewer Plan	Wastewater Facility	Planning	Design & Construction	\$200,000	\$10,000,000
Statewide	Implement nonpoint source pollution mitigation and riparian restoration	Nonpoint Source Activity	Implementation	Implementation	N/A	\$26,958,016
Statewide	Onsite sewage systems, including support for the statewide Regional On-Site Sewage System Loan Program	Onsite Sewage System	Implementation	Implementation	N/A	\$7,811,282
Total Estimated Need					\$19,909,313	\$450,983,742

CWSRF Key Conditions

This section addresses several of the key conditions that apply to CWSRF. These conditions are listed alphabetically by topic. Other sections of this document address the remaining key conditions that apply to CWSRF.

Accounting Standards

Recipients must maintain accurate records and accounts for the project in accordance with Generally Accepted Accounting Principles (GAAP) as issued by the Governmental Accounting Standards Board (GASB), including standards related to the reporting of infrastructure assets, or in accordance with the state standards in [Chapter 43.09.200 RCW](#)¹².

Additional Subsidization

The FFY22 combined Capitalization Grant is expected to require Ecology to award a minimum of \$19,904,939 in Additional Subsidization (AS). This figure is based on expectations that the FFY22 base Capitalization Grant will be \$45,428,602 and require a minimum of 10% for AS, and that

¹² <http://app.leg.wa.gov/rcw/default.aspx?cite=43.09.200>

Public Outreach and Draft List Comment Period

Public Outreach

Ecology conducted an extensive outreach campaign for the SFY23 Funding Cycle, including holding three applicant workshops where staff presented information on the funding programs and the application process. Ecology held the workshops:

- August 24, 2021, via WebEx with a focus on stormwater projects.
- August 25, 2021, via WebEx with a focus on nonpoint and onsite sewage system projects.
- August 26, 2021, via WebEx with a focus on wastewater projects.

Ecology also conducted outreach at conferences, meetings, technical workgroups, and other information-sharing sessions whenever possible.

Public Comment Period

There is a 30-day public comment period for the Draft List. Comments will be accepted through February 21, 2022. Comments must be submitted via [eComments](#)¹⁸. If you have questions but don't necessarily want to submit comments, please contact Daniel Thompson at daniel.thompson@ecy.wa.gov or 360-407-6510 or attend the public meeting Ecology is holding at 1:00pm on Thursday, February 3, via [Zoom](#)¹⁹. Ecology will respond to all comments received during the comment period when we publish the Final List. Because this is the second year of the 2021-2023 Biennium, we expect to publish the Final List in May 2022. All commenters will be notified by email when the Final List is published.

Request for Comments on New Proposals

In addition to requesting comments on the proposed funding in the Draft List, Ecology is requesting comments on the proposals described in the two next sections.

Proposed Planning and Other Predesign Work Funding Opportunity for Small Communities

In order to help small communities prepare for design and/or construction projects (design and/or implementation for nonpoint projects) and to simplify the application and funding processes, Ecology is proposing to create a new planning and other predesign work funding opportunity for communities with a population of 25,000 or less. The funding opportunity would be noncompetitive and open year-round, with quarterly eligibility checks by Ecology staff followed by funding offers and development of funding agreements. While the funding would be noncompetitive, in order to be eligible applications would have to meet review criteria such as water quality improvement and readiness to proceed.

¹⁸ <https://wq.ecology.commentinput.com/?id=93GbP>

¹⁹ <https://waecy-wa-gov.zoom.us/j/85726480164?pwd=OVJOT3V1d3VyeitLY0djBjEZ4VWtYZz09>

Funding for the program would be via an annual CWSRF set-aside of \$5,000,000 in standard loan and \$5,000,000 in forgivable loan.

Proposed Guaranteed Funding Through Construction for Potential Wastewater Hardship Projects in Table 12

In order to help existing recipients in the small communities cited in Table 12 plan for their wastewater construction projects, and to simplify the application and funding processes, Ecology is proposing to guarantee funding through construction provided the recipients meet the review and approval requirements and progress timelines defined in their existing funding agreements. Existing recipients would not need to apply for design or construction funding through the WQC. Funding for subsequent phases would be amended into existing funding agreements. Ecology would assess construction hardship for the projects by obtaining information from the recipients, rather than requiring completion of the Financial Hardship form in the WQC application.

Loan, grant, and FP loan funding for such projects would be listed and described in the funding lists for subsequent WQC funding cycles.

Ecology is seeking comment on these 2 proposals and will be discussing them with the Financial Advisory Council in February.

City of College Place, Washington
RESOLUTION NO. 22-051

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, AUTHORIZING CITY ADMINISTRATOR & DESIGNEES TO WORK WITH STATE DEPARTMENT OF ECOLOGY STAFF TO OBTAIN FUNDING FOR VARIOUS PROJECTS OUTLINED IN CITY WASTEWATER PLAN

WHEREAS, the City of College Place is a non-charter code city governed under RCW Title 35A;

WHEREAS, the State has a lot funding in hand from the Federal Infrastructure Bill and while the program is a loan, the City qualified for 50% forgivable (grant portion);

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City Council of College Place, Washington authorizes and fully supports the City Administrator and designee pursue funding through the State Department of Ecology for various wastewater system projects outlined in the city wastewater system plan.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

INTERAGENCY SERVICE AGREEMENT

THIS AGREEMENT is between **InterMountain ESD**, hereinafter referred to as “**IMESD**,” and **City of College Place**, hereinafter referred to as “**City**.”

AUTHORITY FOR THIS AGREEMENT is found in ORS 190.003 to 190.110 Intergovernmental Cooperation, Section 2.

IT IS UNDERSTOOD AND AGREED that IMESD will deliver enterprise level information technology department services for the architecture, hardware, software and networking of computers, and to provide support to technology end users.

ATTACHED is a STATEMENT OF WORK with the full explanation of responsibilities for **IMESD** and **City**.

PERFORMANCE OF SERVICES under this agreement shall begin on July 1, 2022 and end on June 30, 2023. This agreement will automatically renew annually for two additional years with an annual increase not to exceed 5% unless cancelled in writing by either party at least 60 days preceding the end of the term.

IN CONSIDERATION FOR SERVICES PERFORMED, IT IS UNDERSTOOD AND AGREED THAT the **CITY** will compensate **IMESD** in the amount of \$90,307.00 (Ninety Thousand, Three Hundred Seven Dollars) for services performed. IMESD shall invoice \$22,576.75 quarterly. Payment shall be made within 30 (thirty) days after date of invoice.

Signed: _____
Mark S Mulvihill, Superintendent
InterMountain Education Service City

Date: _____

Signed: _____
Michael Rizzitiello, City Administrator
City of College Place

Date: _____

STATEMENT OF WORK (SOW)
Pursuant to Interagency Services Agreement
Between City of College Place ("CITY") and
InterMountain Education Service District ("IMESD")

Date: February 28, 2022
City Representative: Mike Rizzitiello, City Administrator
City Rep. Email: mrizzitiello@ci.college-place.wa.us
City Rep. Phone: (509) 394-8506
Start Date: July 1, 2022
End Date: June 30, 2023

Purpose

Deliver enterprise level information technology department services for the architecture, hardware, software and networking of computers, and to provide support to technology end users.

- Gain in-depth understanding of customer problems and business objectives
- Advise our customers on the effective use of IT technology
- Initiate IT projects and coordinate IT staff members
- Plan and design IT systems and networks
- Oversee and coordinate the implementation of new technology
- Assist our customers to successfully address a variety of different technical challenges.
- Conduct evaluation of existing systems and suggest improvement plans
- Regular communication with key stakeholders.

Description of Work

IMESD will provide designated technology leadership, network and system administration, helpdesk support, cybersecurity, and telecommunications support utilizing the following technology support staff and services:

Technology Management

- Oversee and support City IT success
- Align IT services and systems to City goals
- Primary point of contact for City administration
- Guide and coordinate technology within construction
- Ensure successful backups
- Supervise Technology Specialists

Technology Specialists

- Primary on-site technology support an average of 2 days per week
- Support end-user technology
- Setup and deploy new end user devices

- Diagnose and resolve, or escalate, technology issues
- Specify and coordinate technology equipment orders

Cybersecurity Engineering

- Hire information security ambassador
- Assist City develop and implement cybersecurity best practices and policies
- Provide guidance to ensure compliance with data privacy laws and regulations
- Review applications for compliance with data privacy laws, regulations, and City policies

Network Engineering

- Design, install, support, and manage:
 - Network security equipment
 - Wired network equipment
 - Wireless network equipment
 - Web filtering
- Monitor, respond, and resolve:
 - Potential network security threats
 - Network/Internet access service interruptions

Systems Engineering

- Server installation, support, and management
- Cloud application support and management
- Data security
- Email filtering
- Data integration and syncing between City applications and systems

Telecommunications Specialists

- Coordinate phone system installation
- Support and manage phone systems
- Analyze phone bills and statements for cost reduction opportunities
- Ensure phone system 911 law compliance
- Resolve phone service issues with service providers

City Responsibilities

- Agrees to utilize IMESD's helpdesk software and submit support request help tickets for all support requests
- Provide a dedicated workspace for on-site technology staff
- Appropriate building access necessary to fulfill Statement of Work
- Consults with IMESD Regional Technology Mgr. for all IT hardware and software purchases
- Collaborate and provide feedback on service levels for assigned teams

Service Pricing

2022-2023 pricing \$90,307.00

Service pricing shall be evaluated, adjusted, and communicated annually by February 28th for the upcoming year. Annual service pricing increases shall not exceed 5%.

Invoicing Cycle

IMESD will invoice quarterly.

**INTERMOUNTAIN EDUCATION
SERVICE DISTRICT**

Name: _____

Title: _____

Date: _____

By: _____

CITY OF COLLEGE PLACE

Name: _____

Title: _____

Date: _____

By: _____



IT CUSTOMER PROFILE

City of College Place

CONTACT

Rob Naughton

541.966.3110

Rob.Naughton@imesd.k12.or.us

2022-2023 Service Level (FTE)

- 0.15 Regional IT Manager (Jordan Standley)
- 0.40 Desktop Support (2 days on-site) (Derol Shelton)
- 0.10 Telecom Support (Kylee Naughton)
- 0.14 Network & Systems Engineering (Allen Acevedo, Jeremiah Gard, Sam Allen, Jeremy Lasater, Ian Shadle, Travis Stapleton, and new Cybersecurity Engineering position)
- 0.08 Administrative/Operations Support

InterMountain ESD's Costs to Provide 22-23 Services

Staffing
Materials & Operating

IMESD's model includes enterprise level technology provided by in-house staff with a high degree of expertise to support all customers.

Michael Rizzitiello

From: Rob Naughton <Rob.Naughton@imesd.k12.or.us>
Sent: Friday, April 22, 2022 2:06 PM
To: Michael Rizzitiello
Cc: Derol Shelton; Jordan Standley
Subject: RE: 22/23 IT support agrmt. / statement of work docs
Attachments: IT Entrepreneurial Profile - City of College Place.pdf; City of College Place IGA 2022.pdf; City of College Place SOW 2022.pdf

STOP and VERIFY - This message came from **outside** of the City of College Place.

Good afternoon, Mike,

I have attached the updated 22/23 IT support Interagency agreement and Statement of Work. As I mentioned in December, we have done a complete analysis of expenses and revenue and our pricing has been increased for all customers in order for our services and the expenses associated with them to be sustainable. We have also updated the annual COLA not to exceed 5%, which does not necessarily mean it will be 5% (it has always been 3%). We will communicate the coming year by end of Feb. each year. I have also attached a customer profile that outlines the amount of time CoCP receives from our folks.

Your 21/22 amt. is \$60,777 and your 22/23 will be \$90,307 (includes telecom support and new cyber security support).

I would like to go over these docs and answer any questions you might have at your earliest convenience. I have many meetings and will try to meet w/ you in person but it may be necessary to meet via zoom as an alternative. If you do not require to meet with me about this, please sign and return the agreements to me.

Thanks,

Rob Naughton

Rob Naughton | Director of Business Development
Rob.Naughton@imesd.k12.or.us
InterMountain ESD | www.imesd.k12.or.us
541.966.3110 **voice** | 541.966.3231 **fax**





Crosstalk Solutions, LLC

PO Box 70333

Springfield, OR 97475

Estimate

EST-007785

Bill To

Intermountain ESD

2001 SW Nye Ave

Pendleton, OR 97801

Ship To

ATTN: Kylee Naughton

2001 SW Nye Ave

Pendleton, Oregon 97801

Estimate Date : June 27, 2022

Valid Until : June 27, 2022

Sales person : Patrick Collins

Subject :

The City of College Place - Request quote for new PBX

#	Item & Description	Qty	Rate	Amount
1	System Admin Pro FreePBX Sys Admin Pro commercial module	1.00 License	25.00	25.00
2	Paging Pro Paging Pro - includes outbound Notifications, Valet-Style (Airport-Style) Paging, Prepend Recording, and Scheduled Pages	1.00 License	90.00	90.00
3	FreePBX Endpoint Manager FreePBX Endpoint Manager + UCP for ECM commercial modules (25 year license)	1.00 License	149.00	149.00
4	FreePBX Extension Routing FreePBX Extension Routing commercial module	1.00 License	39.00	39.00
5	Yealink T43U The Yealink T43U IP Phone is an upgraded version from the already reliable superseding Yealink models with added enhancements like dual firmware images, dual USB ports and wideband Opus codec.	10.00 pcs	109.99	1,099.90
6	Yealink T58A Yealink T58A VoIP phone (no power adapter, no camera)	50.00 pcs	294.99	14,749.50
7	Yealink EXP50 Yealink EXP50 T5 series Expansion Module	6.00 pcs	109.95	659.70
8	Grandstream HT802 Grandstream HT802 Dual FXS Adapter	2.00 pcs	49.00	98.00
9	Snom PA1 Snom PA1 Public Address System	1.00 pcs	149.00	149.00

#	Item & Description	Qty	Rate	Amount
10	Vega 100G Sangoma Vega 100G - 1 port T1/E1/PRI gateway	1.00 pcs	1,605.00	1,605.00
11	Crosstalk PBX Turnkey Setup Crosstalk PBX full turnkey setup includes Best Practice Design Session, all setup/documentation/testing, administrative training for key personnel, user guides for phones/voicemail, 30 days of post-deployment support, and phone number porting assistance (as needed).	1.00 Service	5,850.00	5,850.00
Sub Total				24,514.10
WA 8.9 (8.9%)				1,642.15
Shipping charge				400.00
Total				\$26,556.25

Notes

IMESD provided server.
Thanks for your business!

Terms & Conditions

Crosstalk Solutions return policy: <https://crosstalksolutions.com/return-policy/>



InterMountain ESD
InterMountain Technology
2001 SW Nye Avenue
Pendleton, OR 97801
Phone: (541) 966-3182
Fax: (541) 966-3231

Quote Number:	TC00-86592
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Customer: Account #0000001642
City of College Place
Attn: AP Team
625 S College Ave
College Place, WA 99324-1516

Deliver To: Kylee Naughton
InterMountain ESD - IT
2001 SW Nye Ave
Pendleton, OR 97801-4416

PO Number		Quote Date	Quote Expires	Ordered By	Technician	
		04/28/2022	05/28/2022	Kylee Naughton	Kylee Naughton	
Quantity	Description				Unit Price	Extended
1	Installation of Asterisk Phone System provided by Crosstalk Solutions				2,982.98	2,982.98



InterMountain ESD
InterMountain Technology
2001 SW Nye Avenue
Pendleton, OR 97801
Phone: (541) 966-3182
Fax: (541) 966-3231

Quote Number:	TC00-86939
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--

Customer: Account #0000001642
City of College Place
Attn: AP Team
625 S College Ave
College Place, WA 99324-1516

Deliver To: Kylee Naughton
InterMountain ESD - IT
2001 SW Nye Ave
Pendleton, OR 97801-4416

PO Number		Quote Date	Quote Expires	Ordered By	Technician	
		05/23/2022	06/22/2022	Kylee Naughton	Kylee Naughton	
Quantity	Description				Unit Price	Extended
60	Yealink power adapter				10.33	619.80
</						

City of College Place, Washington
RESOLUTION NO. 22-052

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING AUTHORIZING ACCEPTANCE OF WILDHORSE FOUNDATION GRANT FOR SECURITY CAMERAS TOTALING \$20,000 AND PERMITTING THE CITY ADMINISTRATOR TO SIGN THE GRANT AGREEMENT.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City submitted a grant proposal to the Wildhorse Foundation for the acquisition and implementation of security cameras at key commercial corridors in the City; and

Whereas, the City received correspondence that the grant proposal will receive full funding; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1. Accept Wildhorse Foundation Grant for Security Cameras totaling \$20,000 and authorizing the City Administrator to sign associated grant documents.**

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, CMC
City Clerk

Select Language ▼

Follow Up

 Public Profile Collaborate 0

City of College Place: Security Lines iPod 4 Camera Installation (Meadowbrook Business District & Myra Rd Business District)

Process: Q1 2022 Grant Application

Contact Info

Request

Applicant:

Mr. Michael J Rizzitiello
mrizzitiello@cpwa.us
509-394-8506

**Organization:**

City of College Place, Washington
91-6001412
509-394-8506
625 S. Collge Avenue
College Place, WA 99324

Contact Email History



 If your organization information does not appear correct, please click the edit (pencil) icon.

 Application Follow Up FollowUp Packet Question List

 Due by 06/10/2022.

 Fields with an asterisk (*) are required.

✓ ACCEPTANCE OF GRANT:

The grant to your organization from Wildhorse Foundation is made solely for the purpose(s) described in the grant objectives below. Payment of the grant is conditioned on your acceptance of the terms described in this agreement. Your final report is due at the end of the project period stated below. The Final Report you must complete can be found by logging into your Wildhorse Foundation account or by visiting www.TheWildhorseFoundation.com. Please complete the authorized signature sections and retaining a copy for your file, as evidence of your understanding of, and agreement with, the terms outlined below:

Project Title*

Name of Project.

City of College Place: Security Lines iPod 4 Camera Installation (Meadowbrook Business District & Myra R

Project Description*

Describe the project/program for which you are seeking funding.

The City is in desperate need of securing funding for two Security Lines ipod4 security cameras to help deter criminal activity and assist with procuring evidence of crime in two of our business districts. A couple years ago the Wildhorse Foundation helped us obtain cameras for two key intersections along the College Avenue/Downtown Business District. This action helped lower crime throughout the corridor. Recently the City has seen spikes in crime in our Meadowbrook (Walmart/Meadowbrook Plaza) https://www.union-bulletin.com/news/courts_and_crime/college-place-police-searching-man-who-allegedly-took-cash-from-gamestop-at-gunpoint/article_00679ef4-8f55-11ec-af30-73d52d872eea.html / https://www.union-bulletin.com/news/courts_and_crime/walla-walla-man-arrested-

14 characters left of 1,500

✓ GRANT DETAILS

Amount Awarded

\$ 20,000.00

Project Start Date

05/01/2022

Project End Date

12/30/2022

Special Conditions

None

1,996 characters left of 2,000

✓ TERMS OF GRANT

USE OF FUNDS GRANTED:*

This grant is made expressly and solely for purposes stated in the grant objectives. The funds provided may be spent only in accordance with the provisions and budget in the application submitted. The program is

subject to modification only with Foundation's prior written approval, requested a minimum of one month in advance of any potential modification.

☐ I Agree To The Above

EXPENDITURE RESPONSIBILITY:*

The grantee organization is responsible for the expenditure of funds and for maintaining adequate supporting records consistent with generally accepted accounting practices. All funds distributed by the Foundation will be spent within a year from the grant award or by the project end date indicated in the proposal application if the project length is greater than one year. Exceptions must be approved by the Foundation Board of Directors. Grantee will return to the Foundation any unexpended funds at the close of the project period, unless otherwise authorized by the Foundation Board of Directors through the granting of a time limited waiver. Funds also will be returned if the Foundation determines that the grantee has not performed in accordance with the Grant Agreement or satisfied the specific conditions of the approved program and its supporting budget.

☐ I Agree To The Above

REPORTS:*

The grantee will notify the Foundation of any changes in administrative or project management staff. The Foundation requires a financial and narrative report from the grantee covering the use of funds received from the Foundation, due upon completion of the project. The format of the financial section of this report should be consistent with that of the budget as it was approved by the Foundation and show a comparison of actual to budgeted expenditures. The narrative report will contain the information requested in the Foundation's Grantee Report form, which can be found on the Foundation's website. Interim reports may be requested by the Foundation.

☐ I Agree To The Above

PROGRAM MONITORING:*

In order to assist the effectiveness of our grants, the Foundation may conduct an evaluation of the program funded by this grant, which may include visits by representatives of the Foundation to observe the Grantee's program procedures and operations and discuss the program with Grantee personnel. The grantee will allow access to the site, books, records and personnel for monitoring purposes.

☐ I Agree To The Above

PUBLICITY:*

Announcements of the grant award will be made by the Foundation and are expected to be made by the grantee. When you issue a press release about this grant project, please email a copy of your press release to foundation@wildhorseresort.com.

☐ I Agree To The Above

INSURANCE:*

The grantee assures that liability and property insurance is held current by the grantee at a level considered adequate for program operations.

☐ I Agree To The Above

LIMIT OF COMMITMENT:*

Unless otherwise provided in writing, this grant is made with the understanding that the Foundation has no obligation to provide other or additional support to the grantee.

We are pleased that Wildhorse Foundation is able to make this grant to your organization, and wish you continued success. Your check will be mailed after you completed this signed grant agreement form and complete any special conditions requirements listed above.

☐ I Agree To The Above

✓ AUTHORIZED SIGNATURE

Accept or Decline*

Receipt of funding is conditional upon Grantee's acceptance of the terms and conditions set forth herein. By selecting the "I Accept Grant Terms and Conditions" below Grantee agrees to accept and comply with the stated terms and conditions of this grant. Grant checks will be sent via US Mail upon receipt and review of this signed grant agreement.

Name*

Job Title at Grantee Organization*

Date Signed*

i Due by 06/10/2022.

Save Follow Up

Submit Follow Up



16128 Valerio Street
Van Nuys, CA 91406
877-822-2303

Estimate

Date	Estimate #
6/2/2022	2028

Name / Address
City of College Place 625 W. College Avenue College Place, WA 99324

Terms	Upon Delivery
Rep	RC

Item	Description	Qty	Cost	Total
i4-POD-P	i4-POD portable surveillance system with: 1.(1) Digital Video Recorder w/2TB hard drive. 2. (1) Wireless Cellular Router or 2.4 wireless transmitter and receiver. 3. (3) Pan-Tilt-Zoom ("1" 2MP, 1080p, 12x opt zoom, 10x digital zoom w/ dss max at .002 lux) 4. (1) Stationary 2MP 1080p Color Vandal Proof Dome 5. (1) Custom Powder Coated metal enclosure. 6. (1) Mounting bracket. 7. (1) Photocell Power Adapter 8. Central Monitoring, Web browser and PDA software for viewing cameras and DVR (no per-computer licensing fee).	2	7,995.00	15,990.00T
Shipping Charge	Shipping and Handling: Ground -	2	50.00	100.00

Prices are subject to change at SLUS' discretion. Quote is partially based on Customer information. If the information is found to be incorrect at anytime or unknown site conditions are found during installation, SLUS may revise the quote to include any additional parts and labor to successfully complete the job. Such additional parts and labor will be subject to Customer's written approval. If the Customer chooses not to accept the revised quote and therefore, the job cannot be completed successfully, SLUS may remove any materials and products that SLUS installed and Customer will only be responsible for any labor that was performed thus far and any products and materials that cannot be reused.

Subtotal \$16,090.00

Sales Tax (8.7%) \$1,391.13

Total \$17,481.13

Approved By:

Signature:

Date:

Thank you for this opportunity. We look forward to working with you.

City of College Place, Washington
ORDINANCE NO. 22-010

**AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE,
WASHINGTON CREATING A NEW CHAPTER 3.30, ENTITLED “PROHIBITION OF
LOCAL INCOME TAX” WITHIN TITLE 3, “REVENUE AND FINANCE” OF THE COLLEGE
PLACE MUNICIPAL CODE TO OPPOSE A LOCAL INCOME TAX ON THE RESIDENTS
AND BUSINESSES OF THE CITY OF COLLEGE PLACE**

WHEREAS, Article VII, § 1 of the Washington State Constitution establishes the basic framework for taxation in the State of Washington, including what shall be permitted as a tax; and

WHEREAS, after the City of Seattle attempted to enact an income tax on certain individuals applicable within its municipal boundaries, the Washington State Court of Appeals, Division 1, ruled that such a tax, when selectively applied, was unconstitutional and invalid. *Kunath v. City of Seattle*, 10 Wash. App. 2d 205 (Div. 1 2019); and

WHEREAS, certain language in the Kunath ruling has caused discussion in various committees across Washington as to whether cities have authority to impose a local income tax, which is legally considered a tax on property; and

WHEREAS, the Washington State Supreme Court denied request for appeal of the Kunath case such that the ruling stands at this time; and

WHEREAS, the City Council wants to declare its opposition regarding a local income tax on its residents and businesses; and

WHEREAS, businesses large and small, provide the economic lifeblood in our City, the region, state, and country; and

WHEREAS, the City Council knows that a strong and encouraging business climate and quality of place are the best ways to attract and retain good businesses to employ people in family wage jobs; and

WHEREAS, use of a local income tax would most likely result in less long-term revenue due to the dampening effect it would have on our businesses and local economy.

Now therefore, the City Council of the City of College Place do hereby Ordain as follows:

Section 1: That a new Chapter 3.30 entitled “Prohibition of Local Income Tax” of the College Place Municipal Code shall be and hereby is, created and shall read as follows:

Chapter 3.30
Prohibition of Local Income Tax

Sections:

3.30.010 Purpose.

3.30.020 Local Income Tax Banned.

3.30.010 Purpose.

The imposition of a local income tax on the businesses and residents of the City of College Place is a direct conflict with the high value the City places on promoting economic development through the attraction and expansion of financially healthy, family wage paying employers. Small businesses are the foundation of our local, regional, state, and national economy and it is imperative that the City not put unnecessary obstacles in the way of their success.

3.30.020 Local Income Tax Prohibited.

No local income tax shall be imposed upon the Residents or Businesses of the City of College Place except that a local income tax may be imposed by a vote of the Residents of the City as permitted by law.

Section 2: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 3: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of June, 2022.

Norma L. Hernández, Mayor

Attest:

Lisa R. Neissl, MMC
City Clerk

Approved as to form:

Rea Culwell, City Attorney

AGENDA REPORT

FOR: City Council February 2, 2022

TO: Dave Zabell, City Manager City Council Regular Meeting: 2/7/22

FROM: Dave Zabell, City Manager Executive

SUBJECT: Banning Local Income Tax

I. REFERENCE(S):

Draft Resolution
Draft Ordinance

II. ACTION REQUESTED OF COUNCIL / STAFF RECOMMENDATIONS:

MOTION: I move to approve Resolution No. _____, expressing Council's oppositions to a local income tax on the resident and businesses of the City of Pasco.

and/or

MOTION: I move to adopt Ordinance No. _____, creating a new Chapter 3.31 entitled, "Local Income Tax," within Title 3, "Revenue and Finance" of the Pasco Municipal Code, to oppose a local income tax on the residents and businesses of the City of Pasco.

III. FISCAL IMPACT:

N/A

IV. HISTORY AND FACTS BRIEF:

The issue of a local income tax has been discussed by the City Council in their previous three meetings. While Councilmembers speaking to the issue have uniformly indicated they would not favor a imposing a local income tax, the Council has not been as uniform in how to convey their collective position.

At the January 24 Workshop meeting, a majority of Councilmembers indicated their support of passage of an resolution or ordinance stating their City Council opposition to the imposition of a local income tax.

V. DISCUSSION:

Consistent with the discussion at the January 24 Workshop and to assist in Council's final action related to their stance on prohibiting a local income tax within Pasco, the City Attorney's Office has prepared both a draft resolution and draft ordinance for Council's review and determination:

- Draft resolution expressing Council's opposition to the imposition of a local income tax by the City of Pasco.
- Draft ordinance amending the Pasco Municipal Code to provide for such a prohibition.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASCO, WASHINGTON, EXPRESSING ITS OPPOSITION TO A LOCAL INCOME TAX ON THE RESIDENTS AND BUSINESSES OF THE CITY OF PASCO.

WHEREAS, Article VII, § 1 of the Washington State Constitution establishes the basic framework for taxation in the State of Washington, including what shall be permitted as a tax; and

WHEREAS, after the City of Seattle attempted to enact an income tax on certain individuals applicable within its municipal boundaries, the Washington State Court of Appeals, Division I, ruled that such a tax, when selectively applied, was unconstitutional and invalid. *Kunath v. City of Seattle*, 10 Wash. App. 2d 205, 444 P.3d 1235 (2019), *review denied* 195 Wn.2d 1013 (2020)); and

WHEREAS, certain language in the *Kunath* ruling has caused discussion in various communities across Washington as to whether cities have authority to impose a local income tax, which, under Washington law, is legally considered a tax on property; and

WHEREAS, the Washington State Supreme Court denied the request for appeal of the *Kunath* case such that the ruling stands at this time; and

WHEREAS, the Washington State Legislature recently introduced a bill (Senate Bill 5554) which proposed to repeal existing statutory language prohibiting local government from levying a net income tax, and would authorize counties, cities and towns to levy a graduated tax on personal or business net income - if the jurisdiction makes a corresponding reduction in the amounts collected in certain uniform local taxes; and

WHEREAS, the City Council wishes to join many other Washington local jurisdictions, including Battle Ground, DuPont, Granger, Kennewick, Longview, Moses Lake, Richland, Spokane, Spokane Valley, Union Gap, West Richland and Yakima, as well as Chelan County, Franklin County, Grant County, Spokane County and Yakima County, in publicly declaring its position opposing the imposition of a local income tax on its residents and businesses; and

WHEREAS, businesses large and small provide the economic lifeblood in our City, the County, the region, state and country; and

WHEREAS, businesses are already subject to a highly regressive business and occupation tax imposed by the state of Washington, and although many cities across the state additionally impose a local business and occupation tax, the Pasco City Council has deliberately chosen not to do so, electing, instead, to create a regulatory and taxing climate based on opportunity in which businesses may operate; and

WHEREAS, the City Council knows that a strong and encouraging business climate is one of the best ways to attract and retain good businesses to employ people in family wage jobs; and

WHEREAS, use of a local income tax may generate additional revenue in the short term, but would most likely result in less long-term revenue due to the dampening effect it would have on our businesses.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PASCO, WASHINGTON:

That the imposition of a local income tax on the businesses and residents of the City of Pasco is opposed. Such a tax would be a direct conflict with the high value the City places on promoting economic development through the attraction and expansion of financially healthy, family wage paying employers. Small businesses are the backbone of our local, regional, state, and national economy and it is imperative that the City not put unnecessary hurdles in the way of their success. As such, the City Council of the City of Pasco opposes the imposition of a local income tax in the event a local income tax is determined legal and permissible by the Washington State Supreme Court or the Washington State Legislature, and

Be It Further Resolved that the City Manager is authorized and directed to forward executed copies of this Resolution to the appropriate representatives of both houses of the Washington State Legislature, and of the Association of Washington Cities, in Olympia, Washington, and

Be It Further Resolved that this Resolution shall be effective upon adoption.

PASSED by the City Council of the City of Pasco, Washington, this _____ day of _____, 2022.

Blanche Barajas
Mayor

APPROVED AS TO FORM:

Debra Barham, CMC
City Clerk

Kerr Ferguson Law, PLLC
City Attorney

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF PASCO, WASHINGTON, CREATING A NEW CHAPTER 3.31, ENTITLED “LOCAL INCOME TAX,” WITHIN TITLE 3, “REVENUE AND FINANCE” OF THE PASCO MUNICIPAL CODE, TO OPPOSE A LOCAL INCOME TAX ON THE RESIDENTS AND BUSINESSES OF THE CITY OF PASCO.

WHEREAS, Article VII, § 1 of the Washington State Constitution establishes the basic framework for taxation in the State of Washington, including what shall be permitted as a tax; and

WHEREAS, after the City of Seattle attempted to enact an income tax on certain individuals applicable within its municipal boundaries, the Washington State Court of Appeals, Division 1, ruled that such a tax, when selectively applied, was unconstitutional and invalid. *Kunath v. City of Seattle*, 10 Wash. App. 2d 205 (Div. 1 2019); and

WHEREAS, certain language in the *Kunath* ruling has caused discussion in various committees across Washington as to whether cities have authority to impose a local income tax, which is legally considered a tax on property; and

WHEREAS, the Washington State Supreme Court denied request for appeal of the *Kunath* case such that the ruling stands at this time; and

WHEREAS, the City Council wants to declare its opposition regarding a local income tax on its residents and businesses; and

WHEREAS, businesses large and small, provide the economic lifeblood in our City, the region, state, and country; and

WHEREAS, the City Council knows that a strong and encouraging business climate and quality of place are the best ways to attract and retain good businesses to employ people in family wage jobs; and

WHEREAS, use of a local income tax would most likely result in less long-term revenue due to the dampening effect it would have on our businesses and local economy.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF PASCO, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. That a new Chapter 3.31 entitled “Local Income Tax” of the Pasco Municipal Code shall be and hereby is created and shall read as follows:

Chapter 3.31

Local Income Tax

Sections:

3.31.010 Purpose.

3.31.020 Local Income Tax Banned.

3.31.010 Purpose.

The imposition of a local income tax on the businesses and residents of the City of Pasco is a direct conflict with the high value the City places on promoting economic development through the attraction and expansion of financially healthy, family wage paying employers. Small businesses are the foundation of our local, regional, state, and national economy and it is imperative that the City not put unnecessary obstacles in the way of their success.

3.31.020 Local Income Tax Prohibited.

No local income tax shall be imposed upon the Residents or Businesses of the City of Pasco.

Section 2. This Ordinance shall take full force and effect five (5) days after approval, passage and publication as required by law.

PASSED by the City Council of the City of Pasco, Washington, this ____ day of _____, 2022.

Blanche Barajas
Mayor

ATTEST:

APPROVED AS TO FORM:

Debra Barham, CMC
City Clerk

Kerr Ferguson Law, PLLC
City Attorney

Published: _____

Michael Rizzitiello

From: Paul Wigowsky <paul@capitolasset.net>
Sent: Friday, April 15, 2022 11:37 AM
To: Michael Rizzitiello
Subject: Re: Ball Park Estimate of Pavement Rating Report for College Place, WA

STOP and VERIFY - This message came from **outside** of the City of College Place.

Mike,

Ballpark cost would be \$12,000 if you don't require maps, \$15,500 with maps included in the report. That includes implementing a full pavement management system along with the pavement management budget options report. That cost would include a full year's access to the [Streetsaver](#) pavement management program (which we use to run the reports and analysis). If you wished to do follow up reports in future years (we recommend every 4 years), that would be less expensive (closer to \$10,000), as there is additional effort on our part for first-time system implementation, plus additional costs Streetsaver charges to set up the database. I can provide a proposal if you'd like.

Feel free to call me if you have any questions (503) 551-6891. FYI, as well as Pendleton, we've also done reports for other cities in your area (Kennewick, Richland, West Richland).

Paul Wigowsky



Capitol Asset & Pavement Services, Inc.
(503) 551-6891

On Fri, Apr 15, 2022 at 9:42 AM Michael Rizzitiello <MRizzitiello@cpwa.us> wrote:

Good Morning,

I was recently made aware of a Pavement Management Study/Report you did for Pendleton, Oregon. Out condition of pavements on our local roads leave something to be desired. Some on City Council have an interest in putting to the voters weather to collect a 0.1% sales tax to help maintain our local roads. We have about 30 lane miles of local roads. I was wondering if you could furnish a ballpark estimate on what doing a study like what you did for Pendleton would cost us? Thank you.

Sincerely,

Mike Rizzitiello

City Administrator

City of College Place

[625 S. College Ave](#)

[College Place, WA, 99324](#)

Office Direct: 509-394-8506

Cell: 509-520-9091

NOTICE: All emails, and attachments, sent to and from the City of College Place are public records and may be subject to disclosure pursuant to the Washington State Public Records Act (RCW 42.56)

Pavement Management Budget Options Report



June, 2018

City of Pendleton
Public Works

Table of Contents

Executive Summary	1
Purpose	2
Pavement Management Strategy	3
Existing Pavement Condition	4
Present Cost to Repair the Street Network	5
Future Expenditures for Pavement Maintenance	6
Budget Needs	6
Budget Scenarios	8
<i>Scenario 1 — Unconstrained (No deferred maintenance)</i>	9
<i>Scenario 2 — Current Investment Level</i>	10
<i>Scenario 3 — Maintain Current PCI</i>	11
<i>Scenario 4 — Increase PCI 5 points</i>	12
Recommendations	14
APPENDIX A	
<i>Definitions</i>	
APPENDIX B	
<i>Network Summary Statistics</i>	
<i>Network Replacement Cost</i>	
APPENDIX C	
<i>Decision Tree</i>	
APPENDIX D	
<i>Scenario Analysis Reports</i>	
APPENDIX E	
<i>Section Description PCI/RSL Report</i>	
APPENDIX F	
<i>2018 Projects planned by City</i>	
<i>Current Budget Scenario - Sections Selected for Treatment</i>	
<i>Unconstrained Budget Scenario - Sections Selected for Treatment</i>	

Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of Pendleton street department to perform visual inspections of all of the paved streets maintained by City of Pendleton (City). All paved streets maintained by the City were evaluated in accordance with MTC standards, and the Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in May, 2018.

The maintenance decision tree treatments and costs were reviewed and updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the updated inspections and treatment costs and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 75.95 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 61. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 61 places the City's street network in the 'Fair' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$41.0 million over the next ten years to bring the street network into 'optimal' condition, or an overall street network PCI of 84. At this level, the City should be able to maintain the street network in the future with primarily cost-effective preventative maintenance treatments (crack seals and surface seals). Comparing this with the current funding level of \$8.25 million over the next ten years shows that the average network decreases by eight points to a PCI of 53 in 2027 (Scenario #2). Scenarios were also run to determine the funding levels required to maintain the current PCI of 61 (Scenario #3), as well as increase the overall network PCI by five points over the next ten years (Scenario #4) Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$4.1 million (1-Unconstrained Needs)	\$825,000 (2-Current Funding Level (\$825k/Yr))	\$1.1 million (3 - Maintain Current PCI (\$1.1M/Yr))	\$1.6 million (4-Increase PCI 5 points (\$1.6M/Yr))
Total budget for 10 years	\$41.0 million	\$8.25 million	\$11.0 million	\$16.0 million
Current PCI	61	61	61	61
Current % in 'Good' condition	43.1%	43.1%	43.1%	43.1%
PCI after 10 years (change)	84 (+23)	53 (-8)	61 (0)	66 (+5)
Backlog after 10 years	\$0	\$38.6 million	\$36.7 million	\$29.8 million
% 'Good' in 10 years	98.1%	40.5%	69.4%	76.7%
% 'Fair' in 10 years	1.9%	22.8%	5.6%	3.8%
% 'Poor' in 10 years	0.1%	13.7%	0.6%	0.1%
% 'Very Poor' in 10 years	0.0%	23.0%	24.4%	19.5%

Purpose

This report is intended to assist the City of Pendleton with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over ten years and at various funding levels.

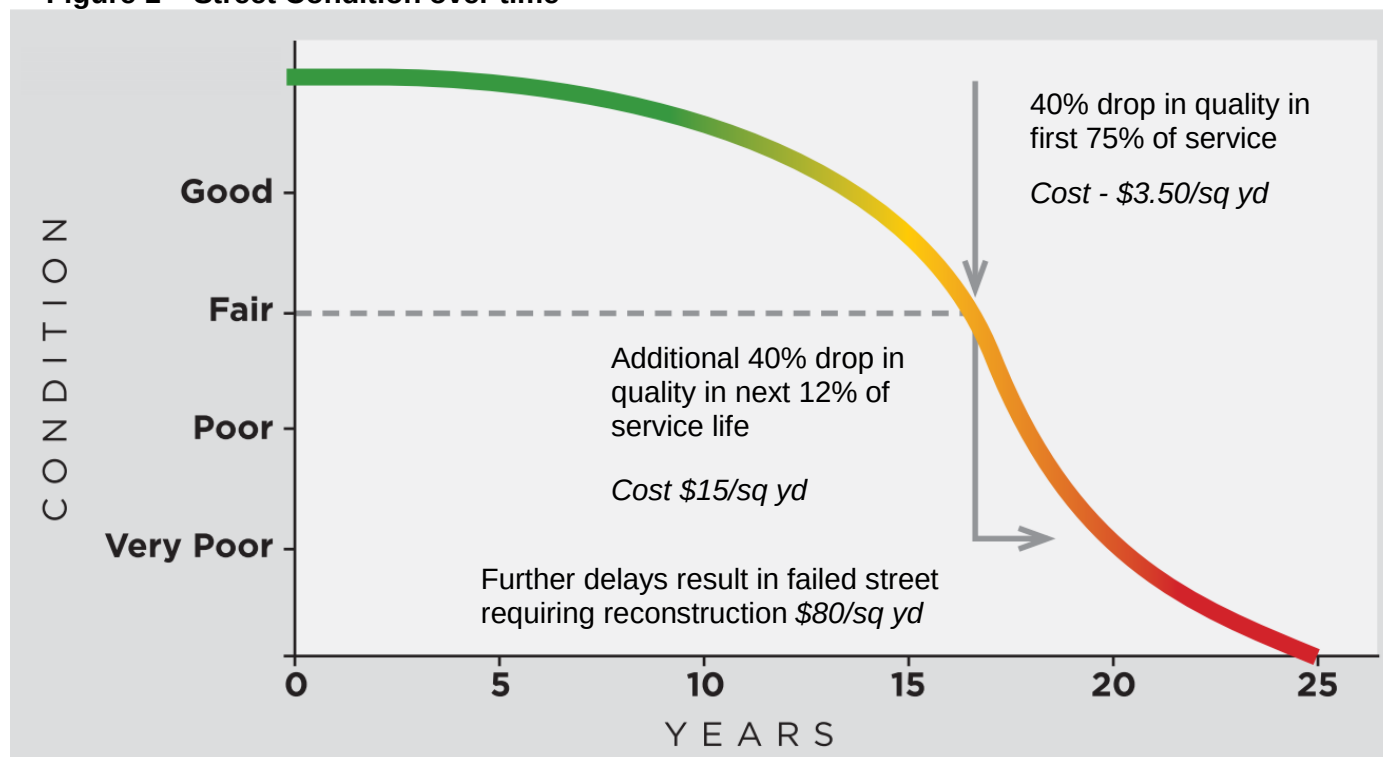
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as slurry seals, chip seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 75.95 centerline miles of paved streets. The City's street network replacement value is estimated at \$115.0 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 61, which indicates that the street network is in 'Fair' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

Table 2 details the network statistics and pavement condition by functional class.

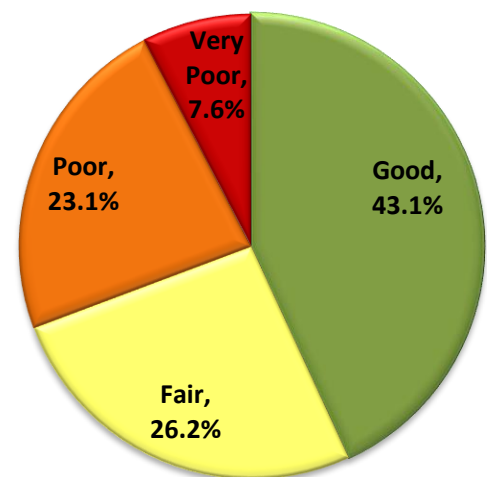
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	59	14.53	31.95	77
Collector	111	18.14	36.28	59
Residential	417	43.29	86.58	56
Totals	587	75.95	154.81	61

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Arterial	Collector	Residential	Total
Good (I)	70-100	16.1%	9.6%	17.4%	43.1%
Fair (II/III)	50-70	3.4%	7.2%	15.6%	26.2%
Poor (IV)	25-50	2.4%	5.8%	15.0%	23.1%
Very Poor (V)	0-25	0.0%	2.0%	5.6%	7.6%
Totals		21.9%	24.5%	53.6%	



¹ Replacement value is calculated as the current cost to reconstruct each street in the network, based on the values in the Streetsaver decision tree. This does not include sidewalks or curb.

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$41.0 million² over the next ten years (2018– 2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$13.2 million is needed in the first year alone. The ten-year cost of \$41.0 million exceeds the City's planned ten-year funding level of by approximately \$32.7 million.

As mentioned earlier, the average PCI for the City's streets is 61, which is in the 'Fair' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

First, the cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seals or microsurfacing), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually costs less than \$3.25 per square yard³. 43.1% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

26.2% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. Residential streets may require a slurry seal at a cost of \$3.25 to \$5.50 (if localized repairs are needed). Arterial and collector streets may require a 2" AC overlay, which typically cost \$15/sq. yd.

23.1% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay at a cost of \$15/sq yd.

7.6% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface. Estimated costs to reconstruct the street surface are \$80/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and

² Treatment costs are based on this year's average costs per square yard, with future years including a 3.0% inflation adjustment per year after 2018.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in ‘Good’ condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Future Expenditures for Pavement Maintenance

Assuming projected funding is allocated for pavement maintenance; we anticipate that the City will spend \$8.25 million on pavement maintenance rehabilitation during the next ten years (2018- 2027) as detailed on Table 4.

Table 4. Projected Pavement Budget for 2018 to 2027

2018	2019	2020	2021	2022	
\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	
2023	2024	2025	2026	2027	Total
\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$8.25 million

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80’s, and then sustain it at that level. The average PCI for the City is 61, which is in the 'Fair' condition category. Current funding strategies demonstrate there is a \$11.8 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance “needs” of the City’s street network. Using the PMP budget needs module; street maintenance needs are estimated at \$41.0 million over the next ten years. If the City follows the strategy recommended by the program, the average network PCI will increase to 84. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next ten years, already distressed streets will continue to deteriorate, and the network PCI will drop to 41. The results of the budget needs analysis are summarized in Table 5.⁵

⁴ Definition of deferred maintenance backlog can be found in Appendix A

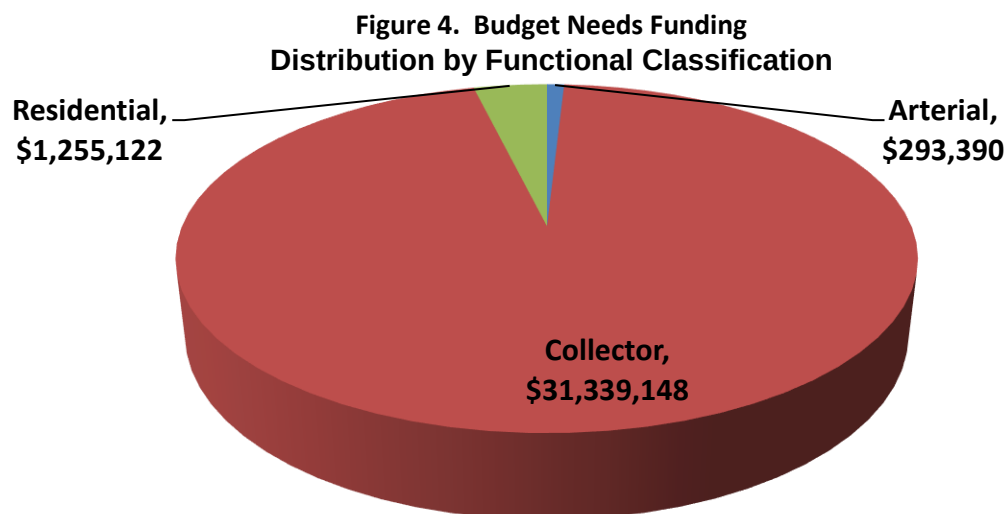
⁵ Actual program outputs are included in Appendixes B through F

Table 5. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2018	2019	2020	2021	2022	
PCI with Treatment	77	78	80	80	83	
PCI, no Treatment	61	59	57	55	52	
Budget Needs Total	\$13,246,089	\$4,505,613	\$5,243,774	\$3,413,073	\$5,640,583	
Rehabilitation Portion	\$10,723,474	\$4,197,847	\$5,080,003	\$3,222,429	\$5,506,322	
Preventative Maintenance Portion	\$1,101,021	\$245,224	\$163,771	\$88,384	\$97,204	
<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	84	83	84	83	84	---
PCI, no Treatment	50	48	45	43	41	---
Budget Needs Total	\$3,353,254	\$1,170,661	\$2,148,245	\$364,135	\$1,881,570	\$40,966,997
Rehabilitation Portion	\$3,165,593	\$939,506	\$604,378	\$84,832	\$50,325	\$33,574,709
Preventative Maintenance Portion	\$187,647	\$231,155	\$1,530,192	\$276,170	\$1,831,245	\$187,647

Table 5 shows the level of expenditure required to raise the City's pavement condition to an optimal network PCI of 84 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$41.0 million in maintenance and rehabilitation needs shown, approximately \$5.8 million or 14.0% is earmarked for preventive maintenance or life-extending treatments, while \$33.6 million or 82.0% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 4 illustrates the funding distribution by street functional classification.



Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City's street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct 'what-if' analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for ten (10)-year periods (2018-2027). All scenarios include the work that the City plans to complete in 2018. See Appendix F for these planned treatments. The results are summarized in Table 6.

Scenario 1: Unconstrained Needs (Eliminate Deferred Maintenance)

In order to eliminate the deferred maintenance by 2027, the City will require \$41.0 million over the next ten years. This scenario will allow the City to improve the condition to a PCI of 84 by 2027.

Scenario 2: Current Funding Level (\$825k/Yr)

This scenario shows the impact of the City's current funding level for pavement maintenance, an annual budget of \$825,000. Under this funding level the overall network PCI decreases by eight points in ten years, from the current PCI of 61 to 53 by 2027.

Scenario 3: Maintain Current PCI (\$1.1M/Yr)

This scenario determines the funding level to maintain the current overall network PCI of 61 over the next ten years. An annual budget of \$1.1 million would be required to achieve this goal.

Scenario 4: Increase PCI 5 points (\$1.6M/Yr)

This scenario determines the funding level to increase the overall network PCI by five points, to 66, over the next ten years. An annual budget of \$1.6 million would be required to achieve this goal.

Table 6. Scenario Summary

Scenario Name	10 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$41.0 million	84 (+23)	\$0	98.1%	0.0%
2 – Current Funding Level (\$825k/Yr)	\$8.25 million	53 (-8)	\$38.6 million	40.5%	23.0%
3 – Maintain Current PCI (\$1.1M/Yr)	\$11.0 million	61 (0)	\$36.7 million	69.4%	24.4%
4 – Increase PCI 5 points (\$1.6M/Yr)	\$16.0 million	66 (+5)	\$29.8 million	76.7%	19.5%

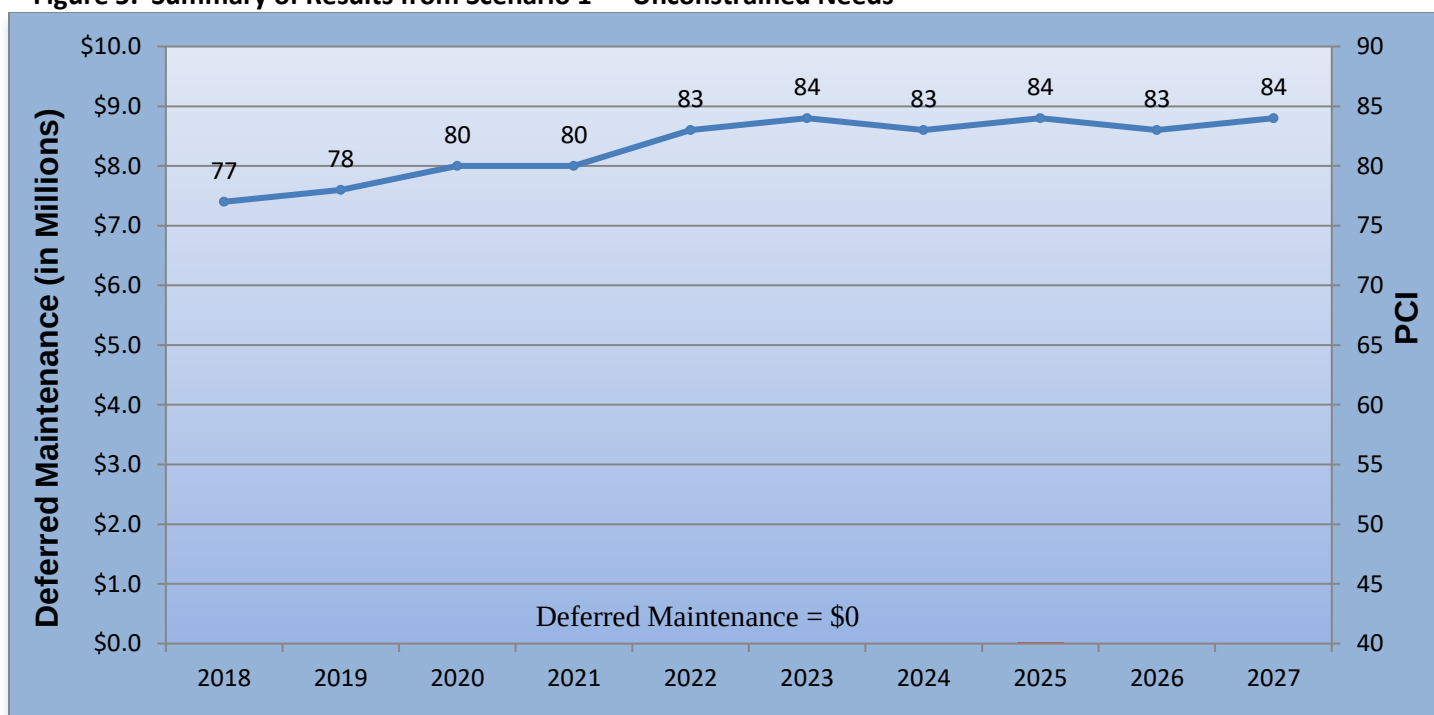
Scenario 1 — Unconstrained Needs *(Eliminate deferred maintenance)*

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the ten-year program, raising the overall average network PCI to 77. The PCI continues to increase over the entire time period, reaching 84 by 2027. By 2027, 98.1% of the network improves into the 'Good' condition category, a significant increase from the current level of 43.1% in 'Good' condition. These results are shown in both Table 7 and Figure 5.

Table 7. Summary of Results from Scenario 1 — Unconstrained Needs

	2018	2019	2020	2021	2022	
Budget Total	\$13,246,089	\$4,505,613	\$5,243,774	\$3,413,073	\$5,640,583	
Rehabilitation Portion	\$10,723,474	\$4,197,847	\$5,080,003	\$3,222,429	\$5,506,322	
Prev. Maint. Portion	\$1,101,021	\$245,224	\$163,771	\$88,384	\$97,204	
Deferred Backlog	\$0	\$0	\$0	\$0	\$0	
PCI	77	78	80	80	83	
	2023	2024	2025	2026	2027	Total
Budget Total	\$3,353,254	\$1,170,661	\$2,148,245	\$364,135	\$1,881,570	\$40,966,997
Rehabilitation Portion	\$3,165,593	\$939,506	\$604,378	\$84,832	\$50,325	\$33,574,709
Prev. Maint. Portion	\$187,647	\$231,155	\$1,530,192	\$276,170	\$1,831,245	\$5,752,013
Deferred Backlog	\$0	\$0	\$23,005	\$0	\$0	---
PCI	84	83	84	83	84	

Figure 5. Summary of Results from Scenario 1 — Unconstrained Needs



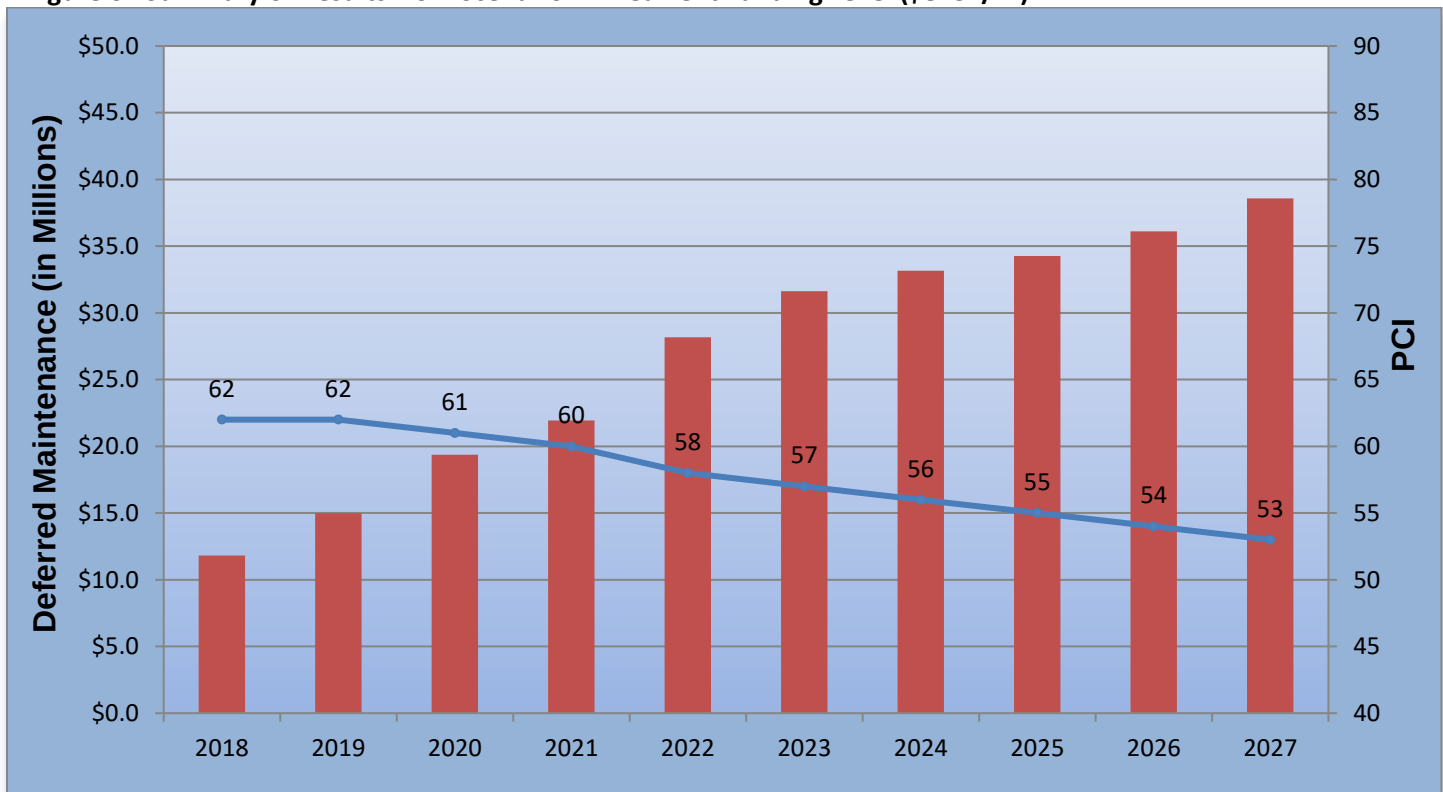
Scenario 2 — Current Funding Level (\$825k/Yr)

This scenario shows the effects of the City's current planned budget for street maintenance, an annual investment level of \$825,000 over each of the next ten years. Under this funding level, the average network PCI decreases by eight points, from the current level of 61, to 53 in 2027. The deferred maintenance backlog increases by \$26.8 million, from \$11.8 million in 2018, to \$38.6 million in 2027, mostly due to the number of streets that will require reconstruction as the percentage of the street network in 'Very Poor' condition increases, from 7.6% currently, to 23.0% in 2027. The percentage of the street network in 'Good' condition decreases, from 43.1% currently, to 40.5% in 2027. Results are illustrated in Table 8 and Figure 6.

Table 8. Summary of Results from Scenario 2 — Current Funding Level (\$825k/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	
Rehabilitation Portion	\$825,000	\$724,534	\$728,159	\$671,062	\$734,865	
Prev. Maint. Portion	\$0	\$96,843	\$91,481	\$149,010	\$82,484	
Deferred Backlog	\$11,824,369	\$14,992,618	\$19,381,721	\$21,934,693	\$28,180,772	
PCI	62	62	61	60	58	
	2023	2024	2025	2026	2027	Total
Budget Total	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$8,250,000
Rehabilitation Portion	\$675,256	\$722,261	\$679,024	\$650,639	\$831,203	\$7,242,003
Prev. Maint. Portion	\$135,350	\$85,668	\$132,130	\$136,285	\$48,529	\$957,780
Deferred Backlog	\$31,635,476	\$33,152,895	\$34,270,039	\$36,109,739	\$38,581,232	---
PCI	57	56	55	54	53	

Figure 6. Summary of Results from Scenario 2 — Current Funding Level (\$825k/Yr)



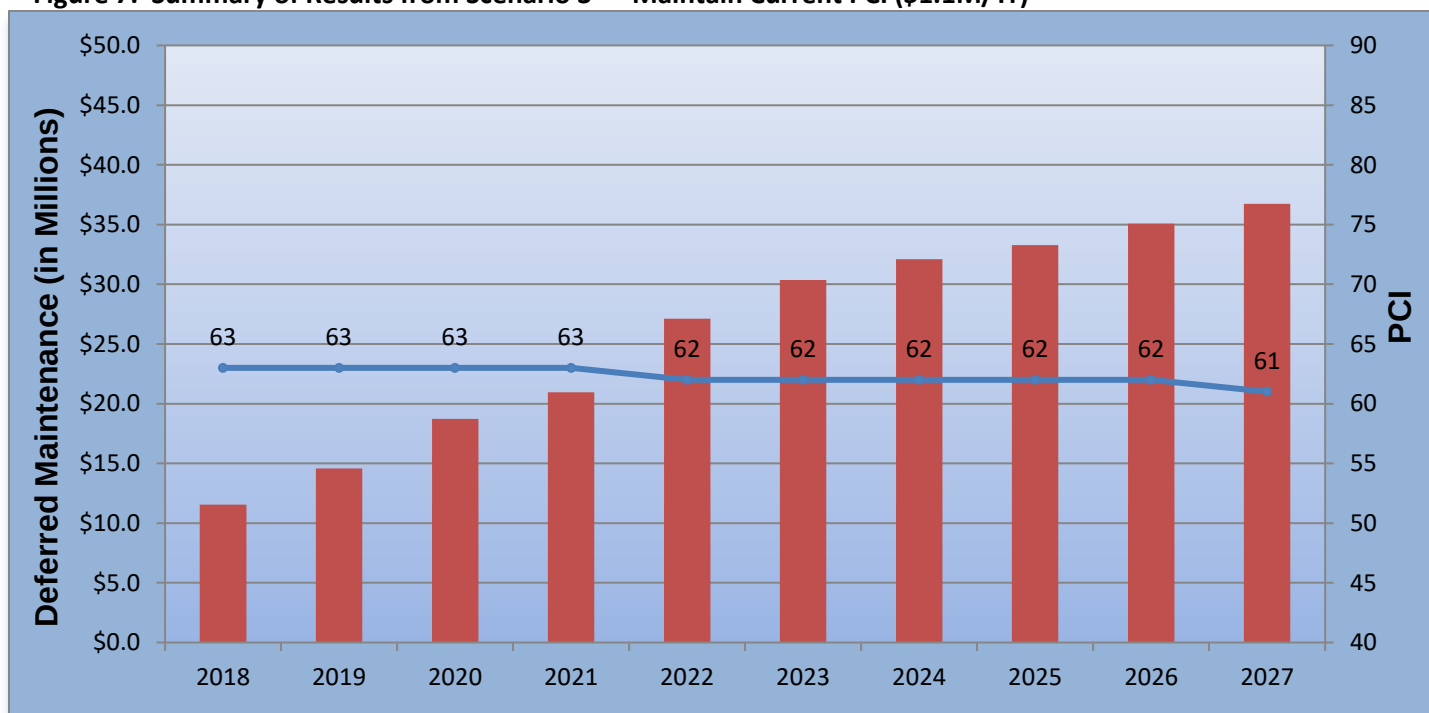
Scenario 3 — Maintain Current PCI (\$1.1M/Yr)

This scenario was run to determine the funding level required to maintain the current PCI of 61 for the next ten years. In order to achieve this goal, an annual investment level of \$1.1 million, for a total of \$11.0 million over ten years, would be required. Under this funding level, the average network PCI remains the same, to 61 through 2027. The deferred maintenance backlog increases by \$25.2 million over ten years, from \$11.6 million in 2018, to \$36.7 million by 2027, mainly due to the increase in the number of streets that would fall to ‘Very Poor’ condition. The percentage of streets in ‘Very Poor’ condition increases to 24.4% from the current level of 7.6%. The percentage of the street network in the ‘Good’ condition category increases to 69.4% in 2027, from the current level of 43.1%. These results are illustrated in Table 9 and Figure 7.

Table 9. Summary of Results, Scenario 3 — Maintain Current PCI (\$1.1M/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	
Rehabilitation Portion	\$1,044,911	\$879,127	\$878,669	\$875,282	\$875,342	
Prev. Maint. Portion	\$54,389	\$220,747	\$220,876	\$224,483	\$224,027	
Deferred Backlog	\$11,550,084	\$14,581,962	\$18,738,992	\$20,963,253	\$27,117,226	
PCI	63	63	63	63	62	
	2023	2024	2025	2026	2027	Total
Budget Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$11,000,000
Rehabilitation Portion	\$879,702	\$873,779	\$875,875	\$878,279	\$878,160	\$8,939,126
Prev. Maint. Portion	\$220,160	\$225,092	\$222,821	\$187,730	\$215,514	\$2,015,839
Deferred Backlog	\$30,366,963	\$32,087,536	\$33,267,081	\$35,077,776	\$36,725,170	---
PCI	62	62	62	62	61	

Figure 7. Summary of Results from Scenario 3 — Maintain Current PCI (\$1.1M/Yr)



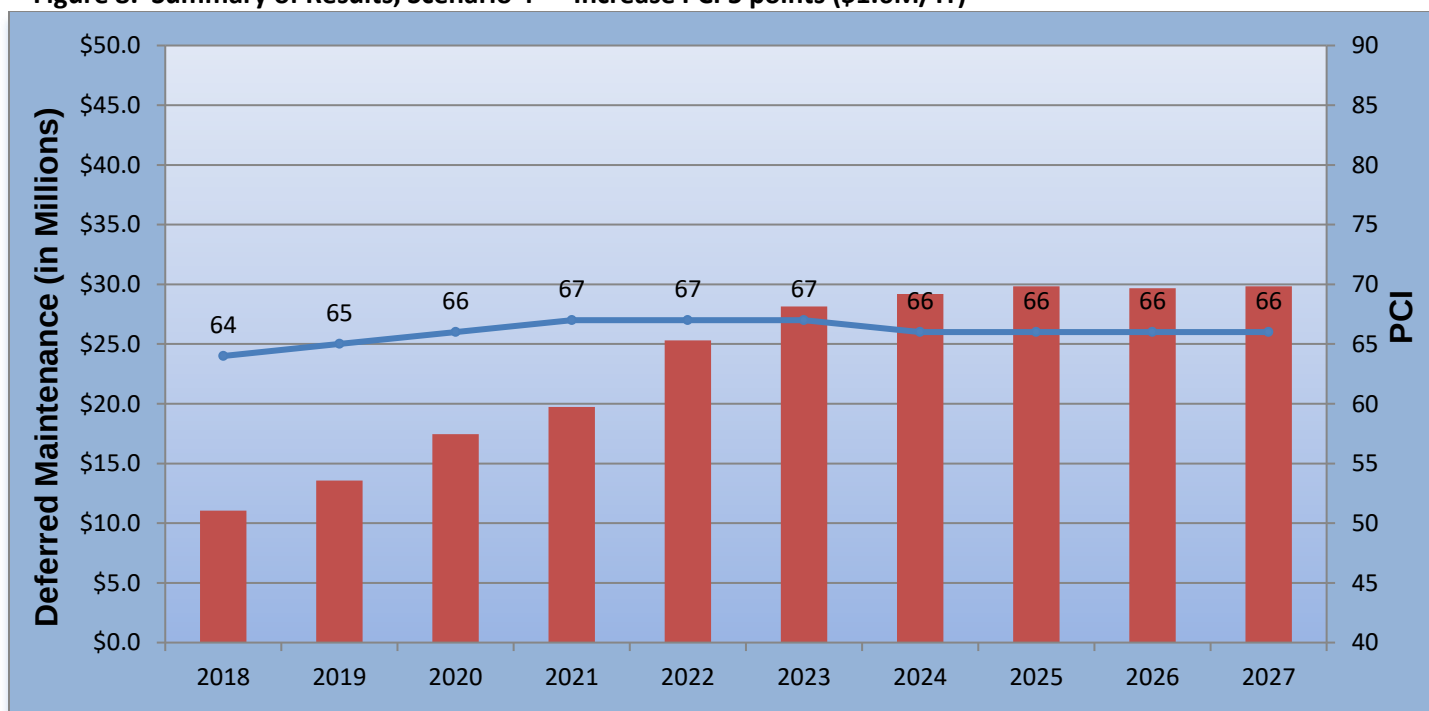
Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)

This scenario was run to determine the funding level required to increase the overall network PCI by 5 points over the next ten years. It was determined that an annual funding level of \$1.6 million, or \$16.0 million over the next ten years, would be required to achieve this goal. Under this scenario the PCI increases by five points, from the current level of 61, to 66 in 2027. Even at this funding level, the deferred maintenance backlog increases, from \$11.0 million in 2018 to \$29.8 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 76.7% in 2027, from the current level of 43.1%. The percentage of streets in ‘Very Poor’ condition increases to 19.5% from the current level of 7.6%. These results are illustrated in Table 10 and Figure 8.

Table 10. Summary of Results, Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	
Rehabilitation Portion	\$1,444,505	\$1,359,857	\$1,356,212	\$1,341,354	\$1,341,312	
Prev. Maint. Portion	\$155,226	\$240,074	\$243,367	\$256,940	\$258,541	
Deferred Backlog	\$11,049,662	\$13,566,495	\$17,458,507	\$19,723,377	\$25,314,960	
PCI	64	65	66	67	67	
	2023	2024	2025	2026	2027	Total
Budget Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$16,000,000
Rehabilitation Portion	\$1,359,777	\$1,357,822	\$1,342,027	\$1,346,852	\$1,355,019	\$13,604,737
Prev. Maint. Portion	\$239,857	\$234,420	\$255,701	\$228,926	\$244,237	\$2,357,289
Deferred Backlog	\$28,151,963	\$29,180,148	\$29,821,740	\$29,686,673	\$29,825,195	---
PCI	67	66	66	66	66	

Figure 8. Summary of Results, Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)



A comparison of the four scenarios is summarized in Figures 10 and 11. Figure 10 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 11 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 10 - Deferred Maintenance and PCI of Scenarios 1-5

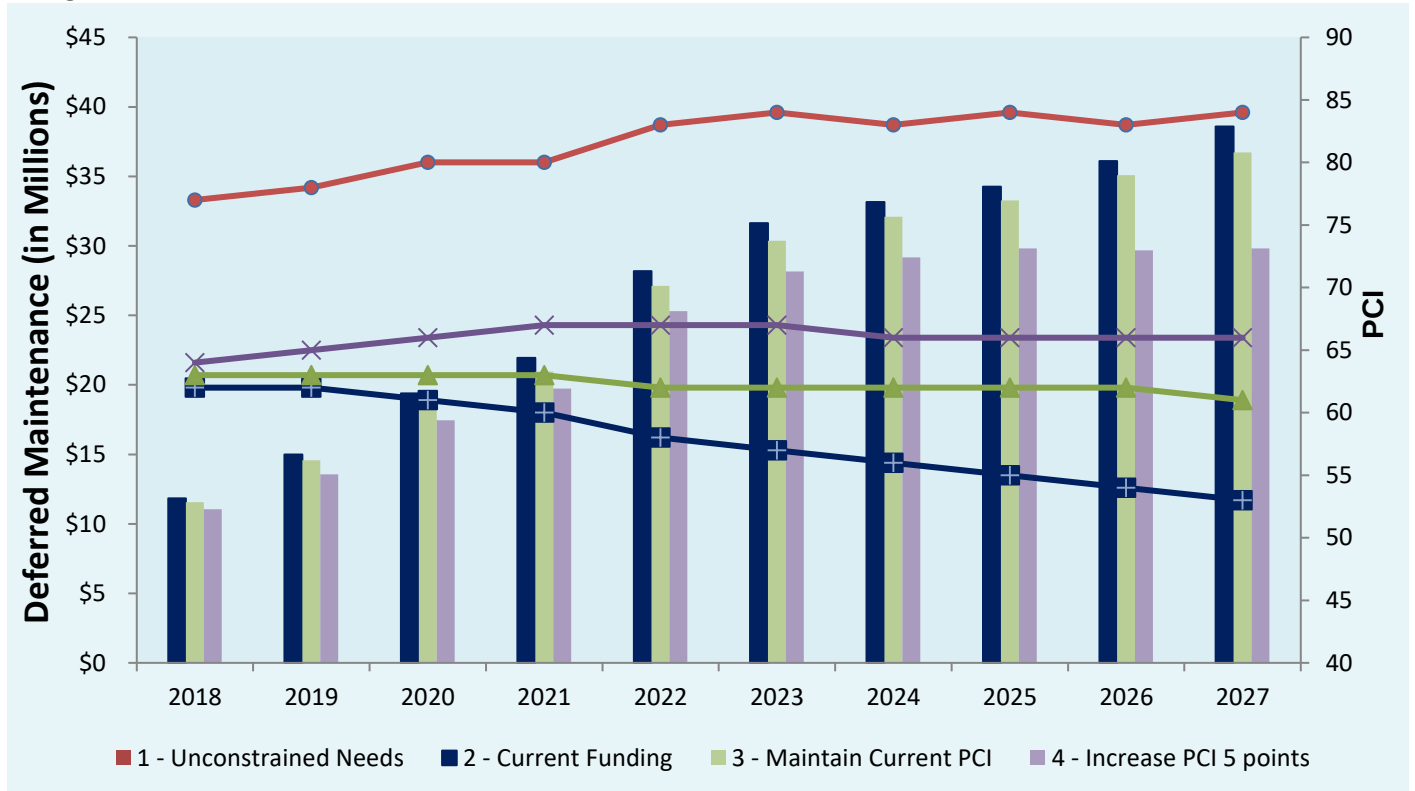
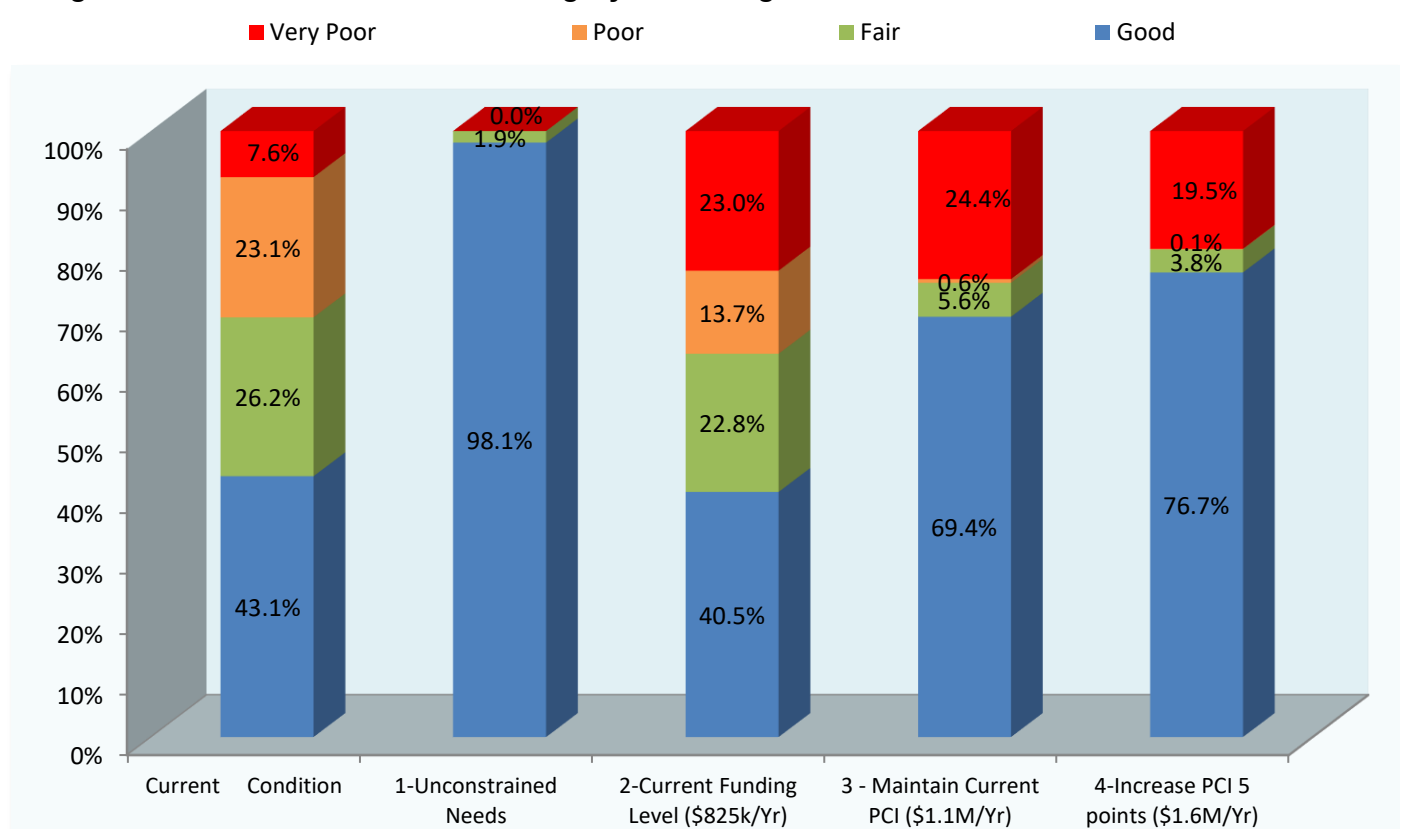


Figure 11 – Pavement Condition Category Percentages in 2027 – Scenarios 1-5



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a ten-year expenditure total of \$41.0 million. Not only does this surface management plan improve the network to an optimal level of 84, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$13.2 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under the current ten-year funding level totaling \$8.25 million (Scenario 2), the current network PCI will decline by eight points over the course of ten years. The deferred maintenance backlog will increase by \$26.8 million, from \$11.8 million in 2018, to \$38.6 million in 2027. By following this strategy through 2027, 40.5% of the City's street will be in the 'Good' condition category, a decrease from the current level of 43.1% in 'Good' condition. The percentage of the street network in 'Very Poor' condition increases, from the current level of 3.3%, to 23.0% through 2027. The steep PCI decline and the deferred maintenance increase due to the number of streets that fall to 'Very Poor' condition, indicates that the City should increase funding for street maintenance and rehabilitation.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$30.3 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 74.0% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant ten year shortfall projection. Currently, 7.6% of the street network is in 'Very Poor' condition. This is likely to increase to 23.0% in five years if current funding levels continue. This conclusion is noteworthy to the City board. Unless funding is allocated to support an increase in the City's street rehabilitation program, the City may lose the opportunity to utilize lower cost preventative maintenance and light overlay treatment options.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as slurry seals, crack sealing, and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces.
- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

-
- Evaluate the specific treatments and costs recommended by the PMP, and modify them to reflect the actual repairs and unit costs that are expected to be used.
 - Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP 'Decision Tree Module'. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of streets every three years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will decline, and the deferred maintenance backlog more than triple over the next ten years. This indicates that the City should increase funding for street maintenance and rehabilitation.

As more 'Fair' streets deteriorate into the 'Poor' and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$115.0 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 10 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include slurry seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$3.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC (in reports marked as O – AC/AC) is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - . Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

‘Good’ Condition Category – Streets in ‘Good’ condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

‘Fair’ Condition Category – Streets in ‘Fair’ condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – ‘non-load’ and Category III – ‘load-related’, based on whether a majority of the distresses found had load or environmental related causes

‘Poor’ Condition Category – Streets in ‘Poor’ condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

‘Very Poor’ Condition Category - Streets in the ‘Very Poor’ condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Appendix B

Network Summary Statistics

Network Replacement Cost

Printed: 06/20/2018

	Total Sections	Total Center Miles	Total Lane Miles	PCI
Arterial	59	14.53	31.95	77
Collector	111	18.14	36.28	59
Residential/Local	417	43.29	86.58	56
Total	587	75.95	154.81	
Overall Network PCI as of 6/20/2018:				61
**Combined	57	5.27	10.54	N/A
Residential/Local	2	0.23	0.47	N/A
Gravel	55	5.04	10.07	N/A

** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace (in thousands)
Arterial	AC	14.0	\$8.89	1,324,931	\$11,777
	AC/AC	17.8	\$8.89	1,494,892	\$13,288
	PCC	0.1	\$0.00	9,766	\$0
Collector	AC	11.5	\$8.89	1,014,729	\$9,020
	AC/AC	24.3	\$8.89	2,114,061	\$18,791
	AC/PCC	0.4	\$8.89	32,608	\$290
	PCC	0.1	\$0.00	7,000	\$0
Residential/Local	AC	29.5	\$8.89	2,380,379	\$21,159
	AC/AC	55.7	\$8.89	4,475,587	\$39,783
	ST	1.9	\$8.89	102,110	\$908
Grand Total:		155.3		12,956,063	\$115,015

Appendix C

Decision Tree

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$0.00		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		7	
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			22
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		7	
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50			
	AC/AC	IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		7	
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			2
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		7	
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50			
	AC/PCC	IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
		I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		8	
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			3
	PCC	II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		8	
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	5		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		8	
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			

Appendix D

Scenario Analysis Reports

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$11,824,495	0%	2022	\$5,603,526	0%	2026	\$361,002	0%
2019	\$4,443,071	0%	2023	\$3,353,240	0%	2027	\$1,881,570	0%
2020	\$5,243,774	0%	2024	\$1,170,661	0%			
2021	\$3,310,813	0%	2025	\$2,157,575	0%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	77	45.34	93.58
2019	59	78	9.25	19.02
2020	57	80	11.43	22.87
2021	55	80	11.29	24.97
2022	52	83	37.89	76.29
2023	50	84	11.87	23.75
2024	48	83	18.24	38.87
2025	45	84	33.59	67.69
2026	43	83	17.09	34.17
2027	41	84	26.41	55.20

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.3%	16.8%	39.0%	0.0%	75.1%
II / III	1.3%	3.9%	4.7%	0.0%	9.8%
IV	1.3%	3.9%	9.8%	0.0%	15.1%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.9%	24.5%	51.8%	0.0%	98.2%
II / III	0.0%	0.0%	1.8%	0.0%	1.8%
IV	0.0%	0.1%	0.0%	0.0%	0.1%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	0%	\$11,824,495	II	\$1,619,800	Non-Project	\$1,101,021	\$0	\$0	Funded	\$0
			III	\$85,375					Unmet	\$0
			IV	\$1,667,000	Project	\$0				
			V	\$7,351,299						
			Total	\$10,723,474						
			Project	\$0						
2019	0%	\$4,443,071	II	\$350,267	Non-Project	\$245,224	\$0	\$0	Funded	\$0
			III	\$38,700					Unmet	\$0
			IV	\$502,552	Project	\$0				
			V	\$3,306,328						
			Total	\$4,197,847						
			Project	\$0						
2020	0%	\$5,243,774	II	\$688,088	Non-Project	\$163,771	\$0	\$0	Funded	\$0
			III	\$13,851					Unmet	\$0
			IV	\$573,650	Project	\$0				
			V	\$3,804,414						
			Total	\$5,080,003						
			Project	\$0						
2021	0%	\$3,310,813	II	\$0	Non-Project	\$88,384	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$255,271	Project	\$0				
			V	\$2,967,158						
			Total	\$3,222,429						
			Project	\$0						
2022	0%	\$5,603,526	II	\$0	Non-Project	\$97,204	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$444,093	Project	\$0				
			V	\$5,062,229						
			Total	\$5,506,322						
			Project	\$0						
2023	0%	\$3,353,240	II	\$0	Non-Project	\$187,647	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$405,832	Project	\$0				
			V	\$2,759,761						
			Total	\$3,165,593						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2024	0%	\$1,170,661	II	\$0	Non-Project	\$231,155	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$60,935	Project	\$0				
			V	\$878,571						
			Total	\$939,506						
			Project	\$0						
2025	0%	\$2,157,575	II	\$323,423	Non-Project	\$1,553,197	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$63,742	Project	\$0				
			V	\$217,213						
			Total	\$604,378						
			Project	\$0						
2026	0%	\$361,002	II	\$70,679	Non-Project	\$276,170	\$0	\$0	Funded	\$0
			III	\$14,153					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$84,832						
			Project	\$0						
2027	0%	\$1,881,570	II	\$47,326	Non-Project	\$1,831,245	\$0	\$0	Funded	\$0
			III	\$2,999					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$50,325						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,736,012	\$1,450,672	\$0	\$0
Collector	\$10,078,153	\$899,548	\$0	\$0
Residential/Local	\$20,760,544	\$3,424,798	\$0	\$0
Grand Total:	\$33,574,709	\$5,775,018	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$0	0%	2022	\$825,000	10%	2026	\$825,000	10%
2019	\$825,000	10%	2023	\$825,000	10%	2027	\$925,000	10%
2020	\$825,000	10%	2024	\$825,000	10%			
2021	\$825,000	10%	2025	\$825,000	10%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	62	1.47	2.93
2019	59	62	5.78	11.99
2020	57	61	4.64	9.45
2021	55	60	3.90	8.36
2022	52	58	5.80	12.05
2023	50	57	6.30	13.45
2024	48	56	6.96	14.56
2025	45	55	6.66	13.96
2026	43	54	4.92	9.83
2027	41	53	6.55	14.86

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	18.9%	0.0%	44.6%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	14.6%	0.0%	22.8%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.5%	11.1%	13.9%	0.0%	40.5%
II / III	4.9%	4.3%	13.6%	0.0%	22.8%
IV	0.0%	2.4%	11.3%	0.0%	13.7%
V	1.5%	6.7%	14.8%	0.0%	23.0%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	0%	\$0	II	\$0	Non-Project	\$0	\$0	\$11,824,369	Funded	\$0
			III	\$0					Unmet	\$123,986
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2019	10%	\$825,000	II	\$59,652	Non-Project	\$96,843	\$0	\$14,992,618	Funded	\$0
			III	\$0					Unmet	\$42,645
			IV	\$364,460	Project	\$0				
			V	\$300,422						
			Total	\$724,534						
			Project	\$0						
2020	10%	\$825,000	II	\$103,958	Non-Project	\$91,481	\$0	\$19,381,721	Funded	\$0
			III	\$0					Unmet	\$52,657
			IV	\$375,788	Project	\$0				
			V	\$248,413						
			Total	\$728,159						
			Project	\$0						
2021	10%	\$825,000	II	\$92,921	Non-Project	\$149,010	\$0	\$21,934,693	Funded	\$0
			III	\$0					Unmet	\$36,638
			IV	\$221,289	Project	\$0				
			V	\$356,852						
			Total	\$671,062						
			Project	\$0						
2022	10%	\$825,000	II	\$11,803	Non-Project	\$82,484	\$16	\$28,180,772	Funded	\$0
			III	\$0					Unmet	\$54,817
			IV	\$402,105	Project	\$0				
			V	\$320,957						
			Total	\$734,865						
			Project	\$0						
2023	10%	\$825,000	II	\$54,939	Non-Project	\$135,350	\$0	\$31,635,476	Funded	\$0
			III	\$0					Unmet	\$133,204
			IV	\$289,660	Project	\$0				
			V	\$330,657						
			Total	\$675,256						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2024	10%	\$825,000	II	\$61,849	Non-Project	\$85,668	\$0	\$33,152,895	Funded	\$0
			III	\$0					Unmet	\$59,236
			IV	\$283,567	Project	\$0				
			V	\$376,845						
			Total	\$722,261						
			Project	\$0						
2025	10%	\$825,000	II	\$0	Non-Project	\$132,130	\$0	\$34,270,039	Funded	\$0
			III	\$6,831					Unmet	\$61,867
			IV	\$341,053	Project	\$0				
			V	\$331,140						
			Total	\$679,024						
			Project	\$0						
2026	10%	\$825,000	II	\$41,960	Non-Project	\$136,285	\$0	\$36,109,739	Funded	\$0
			III	\$0					Unmet	\$63,466
			IV	\$292,289	Project	\$0				
			V	\$316,390						
			Total	\$650,639						
			Project	\$0						
2027	10%	\$925,000	II	\$163,608	Non-Project	\$48,529	\$43,971	\$38,581,232	Funded	\$0
			III	\$0					Unmet	\$86,068
			IV	\$216,537	Project	\$0				
			V	\$451,058						
			Total	\$831,203						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$1,503,533	\$352,742	\$0	\$60,068
Collector	\$1,638,209	\$234,304	\$0	\$200,016
Residential/Local	\$3,275,261	\$370,734	\$0	\$454,498
Grand Total:	\$6,417,003	\$957,780	\$0	\$714,582

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$275,000	20%	2022	\$1,100,000	20%	2026	\$1,100,000	20%
2019	\$1,100,000	20%	2023	\$1,100,000	20%	2027	\$1,100,000	20%
2020	\$1,100,000	20%	2024	\$1,100,000	20%			
2021	\$1,100,000	20%	2025	\$1,100,000	20%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	63	6.82	15.07
2019	59	63	8.50	18.91
2020	57	63	9.75	19.56
2021	55	63	9.74	20.39
2022	52	62	13.45	28.82
2023	50	62	11.54	23.15
2024	48	62	14.84	30.60
2025	45	62	16.46	34.84
2026	43	62	11.68	23.42
2027	41	61	15.32	31.56

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.8%	9.6%	20.6%	0.0%	46.9%
II / III	3.0%	7.2%	14.0%	0.0%	24.2%
IV	2.1%	5.8%	14.6%	0.0%	22.5%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.2%	16.4%	31.8%	0.0%	69.4%
II / III	0.0%	1.3%	4.3%	0.0%	5.6%
IV	0.0%	0.1%	0.6%	0.0%	0.6%
V	0.7%	6.7%	17.0%	0.0%	24.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/28/2018

Scenario: (3) Maintain Current PCI

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	20%	\$275,000	II	\$153,131	Non-Project	\$54,389	\$611	\$11,550,084	Funded	\$0
			III	\$0					Unmet	\$119,381
			IV	\$66,780	Project	\$0				
			V	\$0						
			Total	\$219,911						
			Project	\$0						
2019	20%	\$1,100,000	II	\$567,844	Non-Project	\$220,747	\$0	\$14,581,962	Funded	\$0
			III	\$0					Unmet	\$41,278
			IV	\$311,283	Project	\$0				
			V	\$0						
			Total	\$879,127						
			Project	\$0						
2020	20%	\$1,100,000	II	\$304,564	Non-Project	\$220,876	\$0	\$18,738,992	Funded	\$0
			III	\$0					Unmet	\$45,496
			IV	\$574,105	Project	\$0				
			V	\$0						
			Total	\$878,669						
			Project	\$0						
2021	20%	\$1,100,000	II	\$323,284	Non-Project	\$224,483	\$0	\$20,963,253	Funded	\$0
			III	\$0					Unmet	\$30,884
			IV	\$551,998	Project	\$0				
			V	\$0						
			Total	\$875,282						
			Project	\$0						
2022	20%	\$1,100,000	II	\$304,106	Non-Project	\$224,027	\$0	\$27,117,226	Funded	\$0
			III	\$0					Unmet	\$51,942
			IV	\$571,236	Project	\$0				
			V	\$0						
			Total	\$875,342						
			Project	\$0						
2023	20%	\$1,100,000	II	\$159,767	Non-Project	\$220,160	\$0	\$30,366,963	Funded	\$0
			III	\$30,605					Unmet	\$125,780
			IV	\$689,330	Project	\$0				
			V	\$0						
			Total	\$879,702						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2024	20%	\$1,100,000	II	\$265,388	Non-Project	\$225,092	\$0	\$32,087,536	Funded	\$0
			III	\$0					Unmet	\$53,122
			IV	\$608,391	Project	\$0				
			V	\$0						
			Total	\$873,779						
			Project	\$0						
2025	20%	\$1,100,000	II	\$310,555	Non-Project	\$222,821	\$0	\$33,267,081	Funded	\$0
			III	\$0					Unmet	\$56,553
			IV	\$565,320	Project	\$0				
			V	\$0						
			Total	\$875,875						
			Project	\$0						
2026	20%	\$1,100,000	II	\$128,799	Non-Project	\$187,730	\$32,270	\$35,077,776	Funded	\$0
			III	\$20,664					Unmet	\$48,221
			IV	\$410,286	Project	\$0				
			V	\$318,530						
			Total	\$878,279						
			Project	\$0						
2027	20%	\$1,100,000	II	\$113,173	Non-Project	\$215,514	\$4,486	\$36,725,170	Funded	\$0
			III	\$0					Unmet	\$62,545
			IV	\$73,907	Project	\$0				
			V	\$691,080						
			Total	\$878,160						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,076,532	\$897,997	\$0	\$34,624
Collector	\$2,828,963	\$262,154	\$0	\$174,679
Residential/Local	\$3,208,631	\$855,688	\$0	\$425,900
Grand Total:	\$8,114,126	\$2,015,839	\$0	\$635,202

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$775,000	20%	2022	\$1,600,000	15%	2026	\$1,600,000	15%
2019	\$1,600,000	15%	2023	\$1,600,000	15%	2027	\$1,600,000	15%
2020	\$1,600,000	15%	2024	\$1,600,000	15%			
2021	\$1,600,000	15%	2025	\$1,600,000	15%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	64	10.33	23.49
2019	59	65	13.13	26.84
2020	57	66	10.79	21.57
2021	55	67	13.01	28.34
2022	52	67	14.34	29.26
2023	50	67	14.76	29.53
2024	48	66	18.38	39.09
2025	45	66	16.87	34.31
2026	43	66	14.25	28.50
2027	41	66	15.14	32.29

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	18.3%	9.6%	22.4%	0.0%	50.2%
II / III	2.3%	7.2%	12.2%	0.0%	21.7%
IV	1.3%	5.8%	14.6%	0.0%	21.7%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.9%	20.1%	34.7%	0.0%	76.7%
II / III	0.0%	0.0%	3.8%	0.0%	3.8%
IV	0.0%	0.1%	0.0%	0.0%	0.1%
V	0.0%	4.4%	15.1%	0.0%	19.5%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/28/2018

Scenario: (4) Increase PCI 5 points

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	20%	\$775,000	II	\$387,735	Non-Project	\$155,226	\$0	\$11,049,662	Funded	\$0
			III	\$0					Unmet	\$112,496
			IV	\$231,770	Project	\$0				
			V	\$0						
			Total	\$619,505						
			Project	\$0						
2019	15%	\$1,600,000	II	\$734,019	Non-Project	\$240,074	\$0	\$13,566,495	Funded	\$0
			III	\$0					Unmet	\$40,007
			IV	\$625,838	Project	\$0				
			V	\$0						
			Total	\$1,359,857						
			Project	\$0						
2020	15%	\$1,600,000	II	\$289,046	Non-Project	\$243,367	\$0	\$17,458,507	Funded	\$0
			III	\$0					Unmet	\$42,769
			IV	\$1,067,166	Project	\$0				
			V	\$0						
			Total	\$1,356,212						
			Project	\$0						
2021	15%	\$1,600,000	II	\$469,764	Non-Project	\$256,940	\$0	\$19,723,377	Funded	\$0
			III	\$111,971					Unmet	\$28,930
			IV	\$759,619	Project	\$0				
			V	\$0						
			Total	\$1,341,354						
			Project	\$0						
2022	15%	\$1,600,000	II	\$626,884	Non-Project	\$258,541	\$0	\$25,314,960	Funded	\$0
			III	\$6,251					Unmet	\$48,100
			IV	\$579,318	Project	\$0				
			V	\$128,859						
			Total	\$1,341,312						
			Project	\$0						
2023	15%	\$1,600,000	II	\$235,295	Non-Project	\$239,857	\$143	\$28,151,963	Funded	\$0
			III	\$0					Unmet	\$120,624
			IV	\$503,449	Project	\$0				
			V	\$621,033						
			Total	\$1,359,777						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2024	15%	\$1,600,000	II	\$0	Non-Project	\$234,420	\$5,580	\$29,180,148	Funded	\$0
			III	\$0					Unmet	\$48,933
			IV	\$309,124	Project	\$0				
			V	\$1,048,698						
			Total	\$1,357,822						
			Project	\$0						
2025	15%	\$1,600,000	II	\$91,168	Non-Project	\$255,701	\$0	\$29,821,740	Funded	\$0
			III	\$0					Unmet	\$45,456
			IV	\$115,995	Project	\$0				
			V	\$1,134,864						
			Total	\$1,342,027						
			Project	\$0						
2026	15%	\$1,600,000	II	\$281,659	Non-Project	\$228,926	\$11,074	\$29,686,673	Funded	\$0
			III	\$0					Unmet	\$30,729
			IV	\$0	Project	\$0				
			V	\$1,065,193						
			Total	\$1,346,852						
			Project	\$0						
2027	15%	\$1,600,000	II	\$14,532	Non-Project	\$244,237	\$0	\$29,825,195	Funded	\$0
			III	\$0					Unmet	\$44,205
			IV	\$0	Project	\$0				
			V	\$1,340,487						
			Total	\$1,355,019						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,874,652	\$1,026,100	\$0	\$16,932
Collector	\$6,430,160	\$272,059	\$0	\$163,111
Residential/Local	\$3,474,925	\$1,059,130	\$0	\$382,206
Grand Total:	\$12,779,737	\$2,357,289	\$0	\$562,249

Appendix E

Section PCI/RSL Listing Report

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
10THCT	005	10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	258	32	8,256	R - Residential/Local	A - AC	70	20.08
10THNW	005	10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	832	40	33,280	A - Arterial	O - AC/AC	83	24.96
10THNW	010	10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	374	37	13,838	C - Collector	O - AC/AC	33	1.98
10THNW	015	10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	736	28	20,608	C - Collector	O - AC/AC	52	8.6
10THNW	020	10TH STREET NW	FURNISH AVE NW	HORN AVE NW	621	28	17,388	R - Residential/Local	O - AC/AC	23	0
10THNW	025	10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	632	25	15,800	R - Residential/Local	O - AC/AC	37	4.94
10THSE	010	10TH STREET SE	GOODWIN AVE SE/ FRANKLIN GRADE	FRAZER AVE SE	413	24	9,912	C - Collector	O - AC/AC	71	18.07
10THSE	015	10TH STREET SE	FRAZER AVE SE	ST HWY 11	301	30	9,030	A - Arterial	O - AC/AC	82	23.99
10THSE	020	10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/ CORNER	495	31	15,345	A - Arterial	A - AC	82	20.2
10THSE	025	10TH STREET SE	COURT AVE SE	BYERS AVE SE	415	31	12,865	R - Residential/Local	A - AC	86	29.83
10THSE	030	10TH STREET SE	BYERS AVE SE	DEAD END N	509	32	16,288	R - Residential/Local	A - AC	39	4.88
10THST	020	10TH STREET SW	BRIDGE DECK S	BRIDGE DECK N	257	38	9,766	A - Arterial	P - PCC	94	65.23
10THSW	002	10TH STREET SW	DEAD END S	ISAAC AVE SW	458	33	15,114	R - Residential/Local	A - AC	69	19.26
10THSW	003	10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	245	27	6,615	R - Residential/Local	O - AC/AC	80	34.63
10THSW	005	10TH STREET SW	FRAZER AVE SW	DEAD END SE	197	28	5,516	R - Residential/Local	A - AC	75	22.89
10THSW	010	10TH STREET SW	EMIGRANT AVE SW	DORION AVE	368	40	14,720	A - Arterial	O - AC/AC	52	7.94
10THSW	012	10TH STREET SW	DORION AVE	COURT AVE	368	40	14,720	A - Arterial	O - AC/AC	81	23.07
10THSW	015	10TH STREET SW	COURT AVE SW	BRIDGE DECK	297	42	12,474	A - Arterial	O - AC/AC	83	24.96
11THCT	005	11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	312	32	9,984	R - Residential/Local	A - AC	72	21.78
11THNW	005	11TH STREET NW	AURA AVE NW	CARDEN AVE NW	554	28	15,512	R - Residential/Local	O - AC/AC	88	34.9
11THNW	010	11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	347	28	9,716	R - Residential/Local	O - AC/AC	43	7.81
11THNW	015	11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	1,078	28	30,184	R - Residential/Local	O - AC/AC	66	21.33
11THNW	020	11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	240	25	6,000	R - Residential/Local	O - AC/AC	34	3.62
11THNW	025	11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	617	25	15,425	R - Residential/Local	O - AC/AC	16	0
11THNW	030	11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	243	33	8,019	R - Residential/Local	O - AC/AC	41	6.88
11THSE	015	11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/ CORNER	283	33	9,339	R - Residential/Local	A - AC	80	30.39
11THSE	020	11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	695	31	21,545	R - Residential/Local	O - AC/AC	34	3.61
11THSW	003	11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	395	27	10,665	R - Residential/Local	O - AC/AC	69	22.71
12THCT	005	12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	195	32	6,240	R - Residential/Local	A - AC	48	8.59
12TDNW	005	12TH DRIVE NW	12TH ST NW	END OF LOOP	494	27	13,338	R - Residential/Local	O - AC/AC	46	8.74

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
12THNW	005	12TH STREET NW	EAGLE CREST APPT CMPLX	CARDEN AVE NW	411	33	13,563	R - Residential/Local	O - AC/AC	60	16.67
12THNW	010	12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	345	28	9,660	R - Residential/Local	O - AC/AC	38	5.37
12THNW	015	12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	1,311	37	48,507	C - Collector	O - AC/AC	26	0.17
12THNW	020	12TH STREET NW	HORN AVE NW	KING AVE NW	974	33	32,142	C - Collector	O - AC/AC	21	0
12THNW	025	12TH STREET NW	KING AVE NW	12TH DR NW	303	33	9,999	C - Collector	O - AC/AC	79	22.44
12THNW	030	12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	488	33	16,104	C - Collector	O - AC/AC	69	16.83
12THSE	010	12TH STREET SE	COURT PL SE	BYERS AVE SE	386	33	12,738	C - Collector	O - AC/AC	49	7.43
12THSE	015	12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	287	37	10,619	R - Residential/Local	O - AC/AC	61	16.91
12THDR	005	12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	1,011	32	32,352	R - Residential/Local	A - AC	75	24.19
12THSW	005	12TH STREET SW	CULDESAC S	FRAZER AVE SW	305	29	8,845	R - Residential/Local	O - AC/AC	21	0
12THSW	010	12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	377	29	10,933	R - Residential/Local	O - AC/AC	32	2.58
12THSW	015	12TH STREET SW	DORIAN AVE SW	COURT AVE SW	376	35	13,160	R - Residential/Local	O - AC/AC	69	22.71
13TSNW	005	13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	362	28	10,136	R - Residential/Local	O - AC/AC	88	34.9
13THSW	003	13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	433	33	14,289	R - Residential/Local	O - AC/AC	84	32.24
13THSW	004	13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	320	25	8,000	R - Residential/Local	O - AC/AC	48	9.59
13THSW	005	13TH STREET SW	CULDESAC S	FRAZER AVE SW	312	29	9,048	R - Residential/Local	O - AC/AC	14	0
13THSW	010	13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	372	33	12,276	A - Arterial	O - AC/AC	70	16.26
13THSW	015	13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	402	29	11,658	A - Arterial	A - AC	74	18.11
14TDNW	005	14TH DRIVE NW	14TH ST NW	HAMMERHEAD	170	12	2,040	R - Residential/Local	A - AC	14	0
14THNW	005	14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	299	31	9,269	C - Collector	O - AC/AC	57	10.13
14THNW	010	14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	1,155	25	28,875	R - Residential/Local	O - AC/AC	52	11.9
14THSE	005	14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	188	20	3,760	R - Residential/Local	A - AC	62	15.35
14THSE	010	14TH STREET SE	COURT AVE SE	COURT PL SE	359	31	11,129	R - Residential/Local	O - AC/AC	69	21.61
14THSW	002	14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	118	32	3,776	R - Residential/Local	A - AC	52	10.58
14THSW	010	14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	351	28	9,828	R - Residential/Local	O - AC/AC	81	30.14
15TDNW	005	15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	782	33	25,806	R - Residential/Local	O - AC/AC	23	0
15THDE	005	15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	221	29	6,409	R - Residential/Local	O - AC/AC	29	1.51
15THNW	005	15TH STREET NW	15TH DR NW	14TH ST NW	778	25	19,450	R - Residential/Local	A - AC	47	8.15
15THSE	005	15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	179	32	5,728	R - Residential/Local	A - AC	92	32.94
15THSE	010	15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	255	68	17,340	R - Residential/Local	A - AC	27	0.58
15THST	010	15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	393	42	16,506	C - Collector	O - AC/AC	69	16.86

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
15THSW	005	15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	242	29	7,018	C - Collector	A - AC	91	20.74
15THSW	015	15TH STREET SW	EMIGRANT AVE SW	DEAD END N	468	29	13,572	R - Residential/Local	O - AC/AC	50	11.56
16THSE	005	16TH STREET SE	PRIVATE DR S	COURT AVE SE	162	28	4,536	R - Residential/Local	A - AC	29	1.21
16THSE	007	16TH STREET SE	COURT AVE	CUL DE SAC NORTH	305	30	9,150	R - Residential/Local	A - AC	80	29.26
16THSE	010	16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	254	32	8,128	R - Residential/Local	O - AC/AC	36	4.52
16THSW	010	16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	371	29	10,759	R - Residential/Local	O - AC/AC	93	43.72
16THSW	015	16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	507	29	14,703	R - Residential/Local	O - AC/AC	91	36.61
17THSE	005	17TH STREET SE	DEAD END S	COURT AVE SE	200	16	3,200	R - Residential/Local	A - AC	12	0
17THSE	010	17TH STREET SE	COURT AVE SE	COURT PLACE SE	376	29	10,904	C - Collector	A - AC	71	12.99
17THSE	015	17TH STREET SE	COURT PLACE SE	BYERS AVE SE	794	33	26,202	C - Collector	A - AC	93	21.65
17THSE	025	17TH STREET SE	ALEXANDER PL SE	CULDESAC N	238	33	7,854	R - Residential/Local	O - AC/AC	65	19.33
17THST	005	17TH STREET SW	FRAZER AVE SW	COURT AVE SW	1,159	42	48,678	A - Arterial	O - AC/AC	82	24.3
18THSE	010	18TH STREET SE	COURT AVE SE	COURT PL SE	353	31	10,943	R - Residential/Local	O - AC/AC	6	0
18THSE	015	18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	534	33	17,622	R - Residential/Local	O - AC/AC	18	0
18THST	005	18TH STREET SW	DEAD END S OF RUNNION AVE	LOT#1730/PAVE CHG	711	33	23,463	R - Residential/Local	A - AC	75	25.46
18THST	010	18TH STREET SW	LOT# 1730/PAVE CHG	PERKINS AVE SW	613	33	20,229	R - Residential/Local	A - AC	56	13.03
18THST	015	18TH STREET SW	PERKINS AVE SW	DEAD END N	430	33	14,190	R - Residential/Local	O - AC/AC	86	33.61
18THST	020	18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	372	29	10,788	R - Residential/Local	O - AC/AC	61	18.75
18THST	025	18TH STREET SW	EMIGRANT AVE SW	DEAD END N	447	33	14,751	R - Residential/Local	O - AC/AC	25	0
18THST	030	18TH STREET SW	WEST GATE	BYERS AVENUE SW	809	35	28,315	R - Residential/Local	O - AC/AC	23	0
19THDE	010	19TH DRIVE SE	COURT AVE SE	COURT PL SE	324	27	8,748	R - Residential/Local	O - AC/AC	3	0
19THDE	015	19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	671	33	22,143	R - Residential/Local	O - AC/AC	27	0.7
19THSE	005	19TH STREET SE	DEAD END S	COURT AVE SE	145	31	4,495	R - Residential/Local	O - AC/AC	11	0
19THSE	010	19TH STREET SE	COURT AVE SE	COURT PL SE	347	29	10,063	R - Residential/Local	O - AC/AC	41	6.53
19THSE	015	19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	612	33	20,196	R - Residential/Local	O - AC/AC	19	0
19THSE	020	19TH STREET SE	BYERS AVE SE	DEAD END N	378	33	12,474	R - Residential/Local	O - AC/AC	78	30.93
19THST	005	19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	438	33	14,454	C - Collector	A - AC	28	0.48
19THST	015	19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	380	29	11,020	R - Residential/Local	O - AC/AC	80	35.03
19THST	020	19TH STREET SW	EMIGRANT AVE	DEAD END N	288	33	9,504	R - Residential/Local	O - AC/AC	96	38.39
1STSNE	005	1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	357	30	10,710	R - Residential/Local	O - AC/AC	68	21.23

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
1STSNE	010	1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	188	30	5,640	R - Residential/Local	O - AC/AC	31	2.25
1STSTE	005	1ST STREET SE	KIRK AVE SE	JAY ST SE	486	33	16,038	R - Residential/Local	O - AC/AC	68	21.23
1STSTE	007	1ST STREET SE	DEAD END S	ISAAC AVE SE	370	29	10,730	R - Residential/Local	O - AC/AC	69	24.67
1STSTE	010	1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	400	33	13,200	R - Residential/Local	O - AC/AC	67	21.23
1STSTE	015	1ST STREET SE	FRAZER AVE SE	DORION AVE SE	594	42	24,948	A - Arterial	O - AC/AC	43	4.82
1STSTE	020	1ST STREET SE	DORIAN AVE SE	COURT AVE SE	342	40	13,680	A - Arterial	O - AC/AC	39	3.59
1STSTE	025	1ST STREET SE	COURT AVE SE	BYERS AVE SE	329	40	13,160	A - Arterial	A - AC	87	22.49
1STSTE	030	1ST STREET SE	BYERS AVE SE	DEAD END NW	198	38	7,524	R - Residential/Local	O - AC/AC	78	28.02
1STSSW	003	1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	759	33	25,047	R - Residential/Local	O - AC/AC	83	39.72
1STSSW	004	1ST STREET SW	HOUSE #1806	QUINNEY PL SW	880	33	29,040	R - Residential/Local	O - AC/AC	73	23.37
1STSSW	005	1ST STREET SW	DEAD END S	ISAAC AVE SW	438	33	14,454	R - Residential/Local	O - AC/AC	86	33.61
1STSSW	015	1ST STREET SW	FRAZER AVE SW	DORION AVE SW	595	40	23,800	A - Arterial	O - AC/AC	51	7.59
1STSSW	020	1ST STREET SW	DORION AVE SW	COURT AVE SW	378	40	15,120	A - Arterial	O - AC/AC	43	4.82
1STSSW	025	1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	322	40	12,880	A - Arterial	O - AC/AC	38	3.3
1STSTW	007	1ST STREET SW	ISAAC AVE SW	DEAD END N	295	29	8,555	R - Residential/Local	O - AC/AC	72	25.29
1STSTW	010	1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	368	29	10,672	R - Residential/Local	O - AC/AC	71	23.2
20THSE	005	20TH STREET SE	COURT AVE SE	COURT PL SE	351	31	10,881	R - Residential/Local	O - AC/AC	23	0
20THST	010	20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	304	33	10,032	C - Collector	O - AC/AC	69	16.83
20THST	015	20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	792	42	33,264	A - Arterial	O - AC/AC	82	24.3
20THST	020	20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	1,083	56	60,648	A - Arterial	A - AC	65	13.64
21DRNW	005	21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	100	33	3,300	R - Residential/Local	A - AC	54	11.32
21DRNW	010	21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	1,023	32	32,736	R - Residential/Local	O - AC/AC	85	32.93
21STNW	004	21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	965	32	30,880	R - Residential/Local	A - AC	84	28.6
21STNW	005	21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	457	32	14,624	R - Residential/Local	A - AC	27	0.58
21STNW	010	21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	626	32	20,032	R - Residential/Local	A - AC	80	26.06
21STST	005	21ST STREET SW	NYE AVE SW	DEAD END N GATE	503	33	16,599	R - Residential/Local	O - AC/AC	66	20.38
21STST	010	21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	416	32	13,312	R - Residential/Local	O - AC/AC	54	13.89
21STST	015	21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	253	29	7,337	R - Residential/Local	O - AC/AC	42	7.37
21STSW	020	21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	479	32	15,328	R - Residential/Local	O - AC/AC	78	31.86
22NDST	005	22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	316	33	10,428	R - Residential/Local	O - AC/AC	83	31.55

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
22NDST	015	22ND STREET SW	DEAD END S	DORIAN AVE SW	54	32	1,728	R - Residential/Local	A - AC	42	6.07
23STNW	005	23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	1,107	32	35,424	R - Residential/Local	A - AC	70	20.08
23RDST	005	23RD STREET SW	NYE AVE SW	LADOW AVE SW	525	37	19,425	R - Residential/Local	O - AC/AC	80	29.43
23RDST	010	23RD STREET SW	PERKINS AVE SW	NYE AVE SW	563	37	20,831	R - Residential/Local	O - AC/AC	29	1.43
23RDST	015	23RD STREET SW	DORION AVE SW	COURT AVE SW	338	33	11,154	R - Residential/Local	O - AC/AC	26	0.3
24THST	005	24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	607	33	20,031	R - Residential/Local	A - AC	69	19.28
24THST	010	24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	526	33	17,358	R - Residential/Local	A - AC	35	3.36
24THST	015	24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	728	37	26,936	R - Residential/Local	A - AC	64	17.87
25THST	005	25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	559	33	18,447	R - Residential/Local	O - AC/AC	75	25.92
27THST	005	27TH STREET SW	BEG OF PAVES/PRIVATE DRIVE	MINI MARKET BACK ENTRANCE	450	16	7,200	R - Residential/Local	O - AC/AC	38	5.19
27THST	010	27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	486	20	9,720	R - Residential/Local	O - AC/AC	44	7.73
28THST	002	28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	1,824	30	54,720	C - Collector	A - AC	72	13.23
28THST	003	28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	482	42	20,244	C - Collector	A - AC	38	2.46
28THST	004	28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	570	34	19,380	C - Collector	A - AC	43	3.52
28THST	010	28TH STREET SW	30TH ST SW	HAILEY AVE SW	1,432	33	47,256	C - Collector	O - AC/AC	71	18.07
28THST	015	28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	948	33	31,284	R - Residential/Local	O - AC/AC	58	13.36
29THST	005	29TH STREET SW	28TH ST SW	HAILEY AVE SW	1,191	33	39,303	C - Collector	O - AC/AC	76	21.46
2NDCSW	010	2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	834	33	27,522	R - Residential/Local	A - AC	85	33.89
2NDSTE	005	2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	783	33	25,839	R - Residential/Local	O - AC/AC	32	2.69
2NDSTE	010	2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	336	29	9,744	R - Residential/Local	O - AC/AC	41	6.62
2NDSTE	015	2ND STREET SE	FRAZER AVE SE	COURT AVE SE	957	40	38,280	A - Arterial	O - AC/AC	87	29.24
2NDSTE	020	2ND STREET SE	COURT AVE SE	BYERS AVE SE	334	35	11,690	A - Arterial	O - AC/AC	69	15.73
2NDSTE	025	2ND STREET SE	BYERS AVE SE	CULDESAC NW	284	42	11,928	R - Residential/Local	O - AC/AC	15	0
2NDSSW	001	2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	870	32	27,840	R - Residential/Local	A - AC	37	4.12
2NDSSW	002	2ND STREET SW	DEAD END S	ISAAC AVE SW	321	22	7,062	R - Residential/Local	A - AC	35	3.37
2NDSSW	003	2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	363	30	10,890	R - Residential/Local	A - AC	71	21.54

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
2NDSSW	004	2ND STREET SW	ISAAC AVE SW	DEAD END N	226	33	7,458	R - Residential/Local	O - AC/AC	88	34.9
2NDSSW	005	2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	391	29	11,339	R - Residential/Local	O - AC/AC	47	9.87
2NDSSW	010	2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	221	42	9,282	A - Arterial	O - AC/AC	72	15.99
2NDSSW	015	2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	382	40	15,280	A - Arterial	O - AC/AC	94	29.11
2NDSSW	020	2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	378	40	15,120	A - Arterial	O - AC/AC	72	17.32
20STNW	005	20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	158	32	5,056	R - Residential/Local	A - AC	75	25.46
30THST	005	30TH STREET SW	25TH ST SW/CORNER	ST HWY 395	537	37	19,869	R - Residential/Local	O - AC/AC	40	6.22
30THST	010	30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	151	37	5,587	C - Collector	O - AC/AC	59	11.58
30THST	015	30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	1,423	33	46,959	C - Collector	O - AC/AC	71	17.95
30THST	020	30TH STREET SW	HAILEY AVE SW	28TH DR SW	975	42	40,950	R - Residential/Local	O - AC/AC	41	5.78
31STST	005	31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	861	33	28,413	R - Residential/Local	O - AC/AC	44	8.01
31STST	010	31ST STREET SW	JAY AVE SW	HAILEY AVE SW	561	33	18,513	R - Residential/Local	O - AC/AC	46	9.38
32NDST	005	32ND STREET SW	JAY AVE SW	HAILEY AVE SW	617	33	20,361	R - Residential/Local	A - AC	48	8.89
33RDCT	005	33RD COURT SW	CULDESAC W	PERKINS AVE SW	620	33	20,460	R - Residential/Local	A - AC	26	0.25
33RDPL	005	33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	420	33	13,860	R - Residential/Local	O - AC/AC	31	2.25
33RDST	005	33RD STREET SW	PERKINS AVE SW	JAY AVE SW	1,280	33	42,240	R - Residential/Local	A - AC	64	17.79
35THNE	005	35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	995	18	17,910	R - Residential/Local	O - AC/AC	26	0.3
37THCT	005	37TH COURT SW	37TH ST SW	CULDESAC E	149	33	4,917	R - Residential/Local	O - AC/AC	69	20.7
37THST	005	37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	2,108	40	84,320	A - Arterial	A - AC	70	15.76
37THST	010	37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	611	28	17,108	A - Arterial	A - AC	38	3.35
37THST	015	37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	1,054	16	16,864	A - Arterial	A - AC	67	14.22
39THST	005	39TH STREET SW	41ST ST SW	40TH ST SW	1,107	33	36,531	R - Residential/Local	A - AC	66	17.54
3RDDSE	003	3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	388	32	12,416	C - Collector	A - AC	49	5.1
3RDSSE	025	3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	387	31	11,997	A - Arterial	O - AC/AC	29	0.88
3RDSSE	030	3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	362	35	12,670	A - Arterial	O - AC/AC	35	2.35
3RDSSE	035	3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	322	31	9,982	A - Arterial	O - AC/AC	51	7.45
3RDPSW	005	3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	342	32	10,944	R - Residential/Local	A - AC	80	26.06
3RDNW	005	3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	393	28	11,004	R - Residential/Local	O - AC/AC	32	2.73
3RDNW	015	3RD STREET NW	FURNISH AVE NW	HORN PL NW	722	30	21,660	R - Residential/Local	O - AC/AC	50	9.79
3RDNW	020	3RD STREET NW	HORN PL NW	CULDESAC W	458	33	15,114	R - Residential/Local	O - AC/AC	69	21.88
3RDSE	005	3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	212	18	3,816	R - Residential/Local	A - AC	91	32.52
3RDSE	010	3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	519	31	16,089	R - Residential/Local	O - AC/AC	93	43.72

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
3RDSSE	005	3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	292	12	3,504	R - Residential/Local	O - AC/AC	76	31.42
3RDSSE	010	3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	151	24	3,624	R - Residential/Local	O - AC/AC	76	31.42
3RDSSE	015	3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	1,305	33	43,065	C - Collector	O - AC/AC	40	4.25
3RDSSE	020	3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	282	33	9,306	A - Arterial	O - AC/AC	30	1.13
3RDSSE	040	3RD STREET SE	BYERS AVE SE	CULDESAC NW	350	40	14,000	R - Residential/Local	O - AC/AC	90	36.08
3RDSSW	001	3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	1,370	33	45,210	C - Collector	A - AC	79	15.16
3RDSSW	003	3RD STREET SW	HOUSE #1626	QUINNEY PL SW	370	33	12,210	C - Collector	A - AC	75	12.79
3RDSSW	005	3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	526	29	15,254	R - Residential/Local	O - AC/AC	66	19.96
3RDSSW	010	3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	363	29	10,527	R - Residential/Local	A - AC	82	31.85
3RDSSW	015	3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	384	29	11,136	R - Residential/Local	A - AC	51	10.33
40THPL	005	40TH PLACE SW	40TH ST SW	CULDESAC NE	178	33	5,874	R - Residential/Local	O - AC/AC	71	22.55
40THST	005	40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	155	33	5,115	R - Residential/Local	O - AC/AC	73	25.52
40THST	010	40TH STREET SW	41ST SW	LOT #1437//INTERSECTION	1,117	33	36,861	R - Residential/Local	O - AC/AC	51	12.06
40THST	015	40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	1,245	33	41,085	R - Residential/Local	O - AC/AC	52	12.06
41STST	005	41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	265	33	8,745	R - Residential/Local	A - AC	80	30.39
41STST	010	41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	2,290	33	75,570	R - Residential/Local	A - AC	36	3.83
42NDST	005	42ND STREET SW	VISTA AVE SWR	SHERIDIAN AVE SW	1,225	33	40,425	R - Residential/Local	A - AC	77	24.14
43RDST	005	43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	455	33	15,015	R - Residential/Local	A - AC	76	23.51
43RDST	010	43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	749	33	24,717	R - Residential/Local	O - AC/AC	77	29.11
44THST	002	44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	438	12	5,256	R - Residential/Local	O - AC/AC	46	8.88
44THST	005	44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	830	20	16,600	C - Collector	A - AC	57	7.28
44THST	010	44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	616	40	24,640	C - Collector	A - AC	57	7.37
44THST	015	44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	933	40	37,320	C - Collector	O - AC/AC	22	0
44THST	020	44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	422	40	16,880	C - Collector	O - AC/AC	78	22.94
44THST	025	44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	949	40	37,960	C - Collector	O - AC/AC	68	15.52

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
45THDR	005	45TH DRIVE SW	45TH ST SW	CULDESAC SW	218	33	7,194	R - Residential/Local	A - AC	32	2.33
45THST	005	45TH STREET SW	KORVOLA RD SW	CULDESAC N	959	33	31,647	R - Residential/Local	O - AC/AC	69	21.61
45THST	010	45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	634	33	20,922	R - Residential/Local	A - AC	32	2.34
46STNW	005	46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	150	20	3,000	R - Residential/Local	S - ST	10	0
46THST	005	46TH STREET SW	PERKINS AVE SW	OLSON ST SW	366	33	12,078	R - Residential/Local	A - AC	68	20.56
47STNW	005	47TH STREET NW	K AVENUE NW	H PLACE NW	750	20	15,000	R - Residential/Local	S - ST	1	0
47STNW	010	47TH STREET NW	B AVENUE NW	A AVENUE NW	372	20	7,440	R - Residential/Local	S - ST	4	0
49DRNW	003	49TH DRIVE NW	H AVENUE	F AVENUE	480	18	8,640	R - Residential/Local	S - ST	3	0
49STNW	010	49TH STREET NW	H AVENUE NW	C AVENUE NW	1,329	20	26,580	R - Residential/Local	A - AC	0	0
49STNW	015	49TH STREET NW	C AVENUE NW	A AVENUE NW	649	20	12,980	R - Residential/Local	A - AC	0	0
4THPSW	005	4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	284	32	9,088	R - Residential/Local	A - AC	76	23.51
4THSNW	005	4TH STREET NW	DEAD E S	DESPAIN AVE NW	336	28	9,408	R - Residential/Local	O - AC/AC	88	34.9
4THSNW	010	4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	1,088	33	35,904	R - Residential/Local	O - AC/AC	29	1.5
4THSNW	015	4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	220	30	6,600	R - Residential/Local	O - AC/AC	32	2.75
4THSNW	020	4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	697	32	22,304	R - Residential/Local	O - AC/AC	26	0.3
4THSNW	025	4TH STREET NW	INGRAM LN NW	JOHNS LN NW	351	33	11,583	R - Residential/Local	O - AC/AC	60	18.05
4THSSE	005	4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	975	25	24,375	R - Residential/Local	O - AC/AC	70	23.65
4THSSE	010	4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	379	37	14,023	R - Residential/Local	O - AC/AC	52	10.86
4THSSE	015	4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	388	29	11,252	R - Residential/Local	O - AC/AC	17	0
4THSSE	020	4TH STREET SE	DORION AVE SE	COURT AVE SE	362	46	16,652	R - Residential/Local	O - AC/AC	46	9.41
4THSSE	025	4TH STREET SE	COURT AVE SE	CULDESAC N	667	29	19,343	R - Residential/Local	O - AC/AC	48	10.52
4THSSW	010	4TH STREET SW	FRAZER AVE SW	COURT AVE SW	1,119	40	44,760	A - Arterial	O - AC/AC	34	2.01
4THSTW	005	4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	800	42	33,600	C - Collector	O - AC/AC	22	0
50STNW	005	50TH STREET NW	C AVENUE NW	A AVENUE	520	29	15,080	R - Residential/Local	A - AC	91	32.52
51STNW	005	51ST STREET NW	B AVENUE NW	A AVENUE NW	371	24	8,904	R - Residential/Local	S - ST	1	0
52STNW	005	52ND STREET NW	B AVENUE	A AVENUE	390	24	9,360	R - Residential/Local	A - AC	49	9.03
52STNW	010	52ND STREET NW	B AVENUE	C AVENUE	150	22	3,300	R - Residential/Local	S - ST	7	0
56DRNW	005	56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	1,409	24	33,816	R - Residential/Local	A - AC	71	22.69
57DRNW	005	57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	494	30	14,820	R - Residential/Local	A - AC	66	18.64
5THPSW	005	5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	199	32	6,368	R - Residential/Local	A - AC	22	0
5THSNW	005	5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	670	28	18,760	R - Residential/Local	O - AC/AC	58	15.61
5THSNW	010	5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	720	28	20,160	R - Residential/Local	O - AC/AC	87	34.26
5THSNW	015	5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	384	28	10,752	R - Residential/Local	O - AC/AC	52	12.79

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THSNW	020	5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	845	33	27,885	R - Residential/Local	O - AC/AC	85	32.93
5THSNW	025	5TH STREET NW	INGRAM LN NW	DEAD END N	722	33	23,826	R - Residential/Local	O - AC/AC	32	2.76
5THSSE	005	5TH STREET SE	DORION AVE SE	COURT AVE SE	326	44	14,344	R - Residential/Local	O - AC/AC	77	29.65
5THSSE	010	5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	301	29	8,729	R - Residential/Local	O - AC/AC	30	1.9
5THSSE	015	5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	378	29	10,962	R - Residential/Local	O - AC/AC	62	18.77
5THSSW	003	5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	760	30	22,800	R - Residential/Local	A - AC	32	2.29
5THSTS	005	5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	376	29	10,904	R - Residential/Local	O - AC/AC	18	0
5THSTS	010	5TH STREET SW	DORIAN AVE SW	COURT AVE SW	399	29	11,571	R - Residential/Local	O - AC/AC	70	22.53
6THSNW	005	6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	340	28	9,520	R - Residential/Local	O - AC/AC	36	4.33
6THSNW	010	6TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	341	33	11,253	R - Residential/Local	O - AC/AC	38	5.19
6THSNW	015	6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	376	28	10,528	R - Residential/Local	O - AC/AC	32	2.66
6THSNW	020	6TH STREET NW	DEAD END S	FURNISH AVE NW	133	28	3,724	R - Residential/Local	O - AC/AC	35	3.9
6THSNW	025	6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	28	10,248	R - Residential/Local	O - AC/AC	81	30.14
6THSNW	030	6TH STREET NW	GILLIAM AVE NW	DEAD END N	1,570	33	51,810	R - Residential/Local	O - AC/AC	45	8.52
6THSSE	003	6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	350	32	11,200	R - Residential/Local	A - AC	59	13.72
6THSSE	010	6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	826	29	23,954	C - Collector	O - AC/AC	69	16.6
6THSSE	015	6TH STREET SE	FRAZER AVE SE	COURT AVE SE	973	33	32,109	R - Residential/Local	O - AC/AC	20	0
6THSSE	020	6TH STREET SE	COURT AVE SE	BYERS AVE SE	399	29	11,571	R - Residential/Local	O - AC/AC	76	26.61
6THSSE	025	6TH STREET SE	BYERS AVE SE	CULDESAC N	199	29	5,771	R - Residential/Local	O - AC/AC	18	0
6THSSW	002	6TH STREET SW	DEAD END S	ISAAC AVE SW	494	33	16,302	R - Residential/Local	O - AC/AC	55	12.59
6THSSW	005	6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	397	35	13,895	A - Arterial	O - AC/AC	82	23.48
6THSSW	007	6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	397	35	13,895	A - Arterial	O - AC/AC	72	17.2
6THSSW	010	6TH STREET SW	DORIAN AVE SW	COURT AVE SW	388	33	12,804	A - Arterial	O - AC/AC	92	28.68
7THSNW	005	7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	532	44	23,408	R - Residential/Local	O - AC/AC	75	27.25
7THSNW	010	7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	1,049	44	46,156	C - Collector	O - AC/AC	37	3.3
7THSNW	015	7TH STREET NW	FURNISH AVE NW	8TH ST NW	1,275	24	30,600	R - Residential/Local	O - AC/AC	28	1.08
7THSSE	010	7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	417	33	13,761	R - Residential/Local	O - AC/AC	37	4.8
7THSSE	015	7TH STREET SE	DEAD END S	HAILEY AVE SE	869	32	27,808	R - Residential/Local	O - AC/AC	73	24.54
7THSSE	020	7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	380	29	11,020	R - Residential/Local	O - AC/AC	33	3.16
7THSSE	025	7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	383	29	11,107	R - Residential/Local	O - AC/AC	71	23.2
7THSSE	030	7TH STREET SE	DORION AVE SE	COURT AVE SE	117	33	3,861	R - Residential/Local	O - AC/AC	60	18.05
7THSSE	035	7TH STREET SE	COURT AVE SE	DEAD END N	607	29	17,603	R - Residential/Local	O - AC/AC	73	24.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
7THSSW	002	7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	533	33	17,589	R - Residential/Local	O - AC/AC	30	1.91
7THSSW	003	7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	401	22	8,822	R - Residential/Local	O - AC/AC	67	20.59
7THSSW	005	7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	375	29	10,875	R - Residential/Local	O - AC/AC	65	21.39
7THSSW	010	7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	382	29	11,078	R - Residential/Local	O - AC/AC	27	0.68
8THSNW	005	8TH STREET NW	DEAD END S OF BAILEY AVE	CARDEN AVE NW	632	28	17,696	R - Residential/Local	O - AC/AC	13	0
8THSNW	010	8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	1,049	28	29,372	R - Residential/Local	O - AC/AC	69	21.88
8THSNW	015	8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	32	11,712	R - Residential/Local	O - AC/AC	46	9.32
8THSNW	020	8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	1,305	25	32,625	R - Residential/Local	O - AC/AC	30	1.87
8THSSE	005	8TH STREET SE	DEAD END S	HAILEY AVE SE	844	32	27,008	R - Residential/Local	O - AC/AC	50	11.09
8THSSE	010	8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	390	33	12,870	R - Residential/Local	O - AC/AC	69	21.88
8THSSE	015	8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	390	29	11,310	R - Residential/Local	O - AC/AC	46	9.43
8THSSE	020	8TH STREET SE	COURT AVENUE SE	BRIDGE	734	31	22,754	C - Collector	O - AC/AC	37	3.23
8THSSE	025	8TH STREET SE	BRIDGE	END OF PAVEMENT	584	14	8,176	C - Collector	O - AC/AC	2	0
8THSSW	005	8TH STREET SW	DEAD END S	HAILEY AVE SW	895	33	29,535	R - Residential/Local	O - AC/AC	49	9.09
8THSSW	010	8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	399	25	9,975	R - Residential/Local	O - AC/AC	76	29.34
8THSSW	015	8TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	381	29	11,049	R - Residential/Local	O - AC/AC	38	5.33
8THSSW	020	8TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	384	29	11,136	R - Residential/Local	O - AC/AC	76	26.61
9THDRE	005	9TH DRIVE SE	COURT AVE SE	DEAD END N	817	29	23,693	R - Residential/Local	O - AC/AC	39	5.74
9THSNW	003	9TH STREET NW	DEAD END S	BAILEY AVE NW	409	28	11,452	R - Residential/Local	O - AC/AC	30	1.92
9THSNW	005	9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	337	28	9,436	R - Residential/Local	O - AC/AC	36	4.38
9THSNW	010	9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	350	33	11,550	R - Residential/Local	O - AC/AC	25	0
9THSNW	015	9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	347	28	9,716	R - Residential/Local	O - AC/AC	65	20.07
9THSNW	020	9TH STREET NW	ELLIS AVE NW	GILLIAM AVE NW	691	28	19,348	R - Residential/Local	O - AC/AC	78	28.01
9THSNW	025	9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	909	24	21,816	R - Residential/Local	O - AC/AC	19	0
9THSSE	005	9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	225	32	7,200	R - Residential/Local	O - AC/AC	77	32.21
9THSSE	010	9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	901	32	28,832	R - Residential/Local	O - AC/AC	63	18.9
9THSSE	015	9TH STREET SE	FRAZER AVE SE	CULDESAC N	153	33	5,049	R - Residential/Local	A - AC	76	26.47
9THSSE	020	9TH STREET SE	ST HWY 11	COURT AVE SE	436	40	17,440	A - Arterial	A - AC	79	18.79
9THSSE	025	9TH STREET SE	COURT AVE SE	BYERS AVE SE	390	29	11,310	R - Residential/Local	O - AC/AC	28	1.08
9THSSE	030	9TH STREET SE	BYERS AVE SE	DEAD END N	304	33	10,032	R - Residential/Local	O - AC/AC	74	25.23
9THSSW	003	9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	395	27	10,665	R - Residential/Local	O - AC/AC	75	28.92
9THSSW	015	9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	387	29	11,223	R - Residential/Local	O - AC/AC	68	23.75

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
AAVNW	005	A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	3,493	24	83,832	A - Arterial	O - AC/AC	59	9.75
AAVNW	006	AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	5,726	36	206,136	A - Arterial	A - AC	89	23.32
AAVNW	007	AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	8,997	36	323,892	A - Arterial	A - AC	89	23.33
AAVNW	008	AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	12,360	36	444,960	A - Arterial	A - AC	92	24.4
AIRPOR	005	AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	3,251	30	97,530	A - Arterial	O - AC/AC	82	24
AIRPOR	010	AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	2,519	28	70,532	A - Arterial	O - AC/AC	82	24
ALEXPL	005	ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	237	33	7,821	R - Residential/Local	O - AC/AC	50	11.66
ALEXPL	010	ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	243	18	4,374	R - Residential/Local	O - AC/AC	59	14.61
ALEXPL	015	ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	730	33	24,090	R - Residential/Local	O - AC/AC	34	3.57
ALPHCT	005	ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	332	29	9,628	R - Residential/Local	O - AC/AC	71	23.9
ATHEAV	005	ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	2,369	32	75,808	R - Residential/Local	A - AC	60	13.93
ATHEAV	010	ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	2,032	32	65,024	R - Residential/Local	O - AC/AC	80	33.15
AURANW	005	AURA AVENUE NW	11TH ST NW	10TH ST NW	290	33	9,570	R - Residential/Local	A - AC	90	32.05
BAVNW	005	B AVENUE NW	A AVENUE NW	49TH STREET NW	1,479	24	35,496	R - Residential/Local	A - AC	68	18.51
BAVNW	010	B AVENUE NW	49TH STREET NW	52ND STREET NW	703	24	16,872	R - Residential/Local	S - ST	9	0
BPLNW	005	B PLAC E NW	C AVENUE NW	B AVENUE	372	22	8,184	R - Residential/Local	S - ST	2	0
BAIANW	005	BAILEY AVENUE NW	10TH ST NW	8TH ST NW	519	28	14,532	R - Residential/Local	O - AC/AC	3	0
BAIANW	010	BAILEY AVENUE NW	8TH ST NW	6TH ST NW	538	28	15,064	R - Residential/Local	O - AC/AC	70	25.33
BAIANW	015	BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	1,182	17	20,094	R - Residential/Local	O - AC/AC	53	12.66
BAIANW	020	BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	175	33	5,775	R - Residential/Local	O - AC/AC	61	18.02
BROADL	005	BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	1,249	20	24,980	R - Residential/Local	O - AC/AC	76	28.91
BYERSE	005	BYERS AVENUE SE	MAIN ST S	1ST AVE SE	249	37	9,213	A - Arterial	O - AC/AC	69	15.73
BYERSE	010	BYERS AVENUE SE	1ST AVE SE	3RD ST SE	555	33	18,315	A - Arterial	O - AC/AC	56	9.56
BYERSE	015	BYERS AVENUE SE	3RD ST SE	5TH ST SE	483	37	17,871	C - Collector	O - AC/AC	35	2.69
BYERSE	020	BYERS AVENUE SE	5TH ST SE	6TH ST SE	534	33	17,622	C - Collector	O - AC/AC	59	11.6
BYERSE	025	BYERS AVENUE SE	6TH ST SE	9TH ST SE	771	29	22,359	C - Collector	O - AC/AC	54	9.42
BYERSE	030	BYERS AVENUE SE	9TH ST SE	11TH ST SE	765	29	22,185	C - Collector	O - AC/AC	6	0
BYERSE	035	BYERS AVENUE SE	11TH ST SE	12TH ST SE	263	32	8,416	C - Collector	O - AC/AC	44	5.6

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BYERSE	040	BYERS AVENUE SE	12TH AVE SE	13TH ST SE	544	50	27,200	C - Collector	O - AC/AC	56	10.16
BYERSE	045	BYERS AVENUE SE	13TH ST SE	15TH DR SE	762	30	22,860	C - Collector	O - AC/AC	39	3.95
BYERSE	050	BYERS AVENUE SE	15TH DR SE	17TH ST SE	451	32	14,432	C - Collector	O - AC/AC	40	4.25
BYERSE	055	BYERS AVENUE SE	17TH ST SE	END OF PAVE	953	33	31,449	C - Collector	O - AC/AC	59	11.58
BYERSW	003	BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	328	22	7,216	R - Residential/Local	A - AC	74	24.5
BYERSW	005	BYERS AVENUE SW	1ST ST SW	MAIN ST S	243	35	8,505	A - Arterial	O - AC/AC	38	3.3
BYERSP	005	BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	982	33	32,406	R - Residential/Local	O - AC/AC	21	0
CAVNW	010	C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	1,729	26	44,954	R - Residential/Local	A - AC	85	32.05
CAVNW	015	C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	500	20	10,000	R - Residential/Local	A - AC	84	30.46
CARANW	035	CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	732	26	19,032	A - Arterial	O - AC/AC	39	3.7
CARANW	040	CARDEN AVENUE NW	NORTHGATE/HWY 37	HIGH SCHOOL ENT ROAD	1,621	38	61,598	A - Arterial	O - AC/AC	84	24.72
CARANW	045	CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	1,992	40	79,680	A - Arterial	O - AC/AC	88	27.47
CARANW	050	CARDEN AVENUE NW	10TH ST NW	5TH ST NW	1,290	28	36,120	R - Residential/Local	O - AC/AC	37	4.76
COMMUE	005	COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	287	83	23,821	R - Residential/Local	O - AC/AC	64	17.09
COMMUW	010	COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	400	68	27,200	R - Residential/Local	A - AC	89	31.53
COMMUW	015	COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	280	68	19,040	R - Residential/Local	O - AC/AC	87	34.26
COURAW	005	COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	1,915	40	76,600	A - Arterial	O - AC/AC	81	23.39
COURAW	010	COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	343	42	14,406	A - Arterial	A - AC	82	20.2
COURPE	005	COURT PLACE SE	COURT AVE SE	11TH ST SE	315	32	10,080	C - Collector	A - AC	62	8.98
COURPE	010	COURT PLACE SE	11TH ST SE	FRAZER AVE SE	584	40	23,360	C - Collector	A - AC	59	7.93
COURPE	015	COURT PLACE SE	FRAZER AVE SE	14TH ST SE	471	33	15,543	C - Collector	O - AC/AC	53	8.99
COURPE	020	COURT PLACE SE	14TH ST SE	17TH ST SE	767	37	28,379	C - Collector	O - AC/AC	77	22.24
COURPE	022	COURT PLACE SE	1TH ST SE	16TH ST SE	360	20	7,200	R - Residential/Local	A - AC	83	33.4
COURPE	025	COURT PLACE SE	17TH ST SE	20TH ST SE	1,067	32	34,144	R - Residential/Local	O - AC/AC	77	29.65
COURPE	030	COURT PLACE SE	20TH ST SE	PARKING LOT	763	24	18,312	R - Residential/Local	A - AC	1	0
COURPW	005	COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	2,357	42	98,994	A - Arterial	A - AC	50	6.31
DELTCT	005	DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	336	32	10,752	R - Residential/Local	A - AC	78	28.35

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
DESPNE	005	DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	221	30	6,630	R - Residential/Local	O - AC/AC	51	12.2
DESPNW	003	DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	387	33	12,771	R - Residential/Local	O - AC/AC	80	29.43
DESPNW	005	DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	404	24	9,696	R - Residential/Local	O - AC/AC	25	0
DESPNW	010	DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	491	30	14,730	C - Collector	O - AC/AC	37	3.3
DESPNW	015	DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	790	30	23,700	C - Collector	O - AC/AC	53	8.04
DESPNW	020	DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	1,303	32	41,696	C - Collector	O - AC/AC	60	12.06
DESPNW	025	DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	530	32	16,960	C - Collector	O - AC/AC	58	11.15
DEPLNW	010	DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	355	29	10,295	R - Residential/Local	A - AC	43	6.48
DORISW	003	DORIAN AVENUE SW	23RD ST SW	20TH ST SW	771	32	24,672	R - Residential/Local	O - AC/AC	19	0
EAVNW	015	E AVENUE NW	49TH DRIVE NW	50TH STREET NW	329	18	5,922	R - Residential/Local	A - AC	26	0.25
ELLANE	005	ELLIS AVENUE NE	MAIN ST N	1ST ST NE	241	28	6,748	R - Residential/Local	O - AC/AC	35	4.01
ELLANE	010	ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	333	18	5,994	R - Residential/Local	O - AC/AC	15	0
ELLANW	005	ELLIS AVENUE NW	14TH ST NW	12TH ST NW	465	28	13,020	R - Residential/Local	O - AC/AC	46	9.38
ELLANW	010	ELLIS AVENUE NW	12TH ST NW	11TH ST NW	249	33	8,217	R - Residential/Local	O - AC/AC	68	21.23
ELLANW	015	ELLIS AVENUE NW	11TH ST NW	10TH ST NW	259	28	7,252	R - Residential/Local	O - AC/AC	65	19.56
ELLANW	020	ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	926	28	25,928	R - Residential/Local	O - AC/AC	28	1.1
ELLANW	025	ELLIS AVENUE NW	5TH ST NW	MAIN ST N	720	28	20,160	R - Residential/Local	O - AC/AC	31	2.25
EMIGSE	025	EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	2,339	40	93,560	C - Collector	O - AC/AC	73	19.38
EMIGSE	030	EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	179	24	4,296	R - Residential/Local	A - AC	59	12.31
EMIGSW	015	EMIGRANT AVENUE SW	21ST ST SW	DEAD END E	242	29	7,018	R - Residential/Local	A - AC	40	5.41
FAVNW	005	F AVENUE NW	49TH DRIVE NW	50TH STREET NW	470	22	10,340	R - Residential/Local	S - ST	0	0
FRANKL	005	FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	1,703	22	37,466	C - Collector	A - AC	68	11.25
FRAZPE	005	FRAZER PLACE SE	COURT AVE SE	DEAD END W	305	31	9,455	R - Residential/Local	A - AC	63	15.31
FRAZPL	005	FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	315	33	10,395	R - Residential/Local	O - AC/AC	63	20.26
FRAZPL	010	FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	816	33	26,928	R - Residential/Local	O - AC/AC	23	0
FURNIS	005	FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	650	20	13,000	R - Residential/Local	O - AC/AC	35	4.05
FURNNW	003	FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	1,069	33	35,277	R - Residential/Local	O - AC/AC	67	19.87
FURNNW	005	FURNISH AVENUE NW	DEAD END W	12TH ST NW	221	28	6,188	R - Residential/Local	O - AC/AC	37	4.76

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
FURNNW	010	FURNISH AVENUE NW	12TH ST NW	10TH ST NW	551	28	15,428	C - Collector	O - AC/AC	65	14.28
FURNNW	015	FURNISH AVENUE NW	10TH ST NW	7TH ST NW	738	28	20,664	C - Collector	O - AC/AC	76	20.62
FURNNW	020	FURNISH AVENUE NW	7TH ST NW	4TH ST NW	790	28	22,120	R - Residential/Local	O - AC/AC	33	3.04
FURNNW	025	FURNISH AVENUE NW	4TH ST NW	MAIN ST N	503	28	14,084	R - Residential/Local	O - AC/AC	64	18.17
FURPNW	005	FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	372	28	10,416	R - Residential/Local	O - AC/AC	88	34.9
GAMMCT	005	GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	328	29	9,512	R - Residential/Local	O - AC/AC	80	34.63
GILLNW	000	GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	354	32	11,328	R - Residential/Local	A - AC	26	0.25
GILLNW	001	GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	258	28	7,224	R - Residential/Local	O - AC/AC	30	1.82
GILLNW	002	GILLIAM AVENUE NW	12TH ST NW	10TH ST NW	559	28	15,652	R - Residential/Local	O - AC/AC	60	17.84
GILLNW	003	GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	438	28	12,264	R - Residential/Local	O - AC/AC	57	15.2
GILLNW	005	GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	483	33	15,939	R - Residential/Local	O - AC/AC	67	20.59
GILLNW	010	GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	242	33	7,986	R - Residential/Local	O - AC/AC	43	7.81
GILLNW	015	GILLIAM AVENUE NW	3RD ST NW	DEAD END E	211	29	6,119	R - Residential/Local	O - AC/AC	11	0
GOLDEN	005	GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	782	30	23,460	R - Residential/Local	A - AC	66	18.64
GOAVSE	005	GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	654	29	18,966	C - Collector	O - AC/AC	50	7.81
GOAVSE	007	GOODWIN AVENUE SE	BEG OF PCC	3RD ST SE	250	28	7,000	C - Collector	P - PCC	62	21.9
GOAVSE	009	GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	224	29	6,496	R - Residential/Local	O - AC/AC	70	24.96
GOODSE	010	GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	1,019	32	32,608	C - Collector	C - AC/PCC	83	24.88
GOODSE	015	GOODWIN AVENUE SE	6TH S SE	8TH ST SE	542	26	14,092	R - Residential/Local	O - AC/AC	82	30.84
GOODSE	020	GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	513	23	11,799	R - Residential/Local	O - AC/AC	94	37.85
GOAVSW	023	GOODWIN AVENUE SW	15TH ST SW	13TH ST SW	540	24	12,960	R - Residential/Local	A - AC	94	47.91
GOAVSW	025	GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	282	24	6,768	R - Residential/Local	O - AC/AC	7	0
GOAVSW	030	GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	1,017	24	24,408	R - Residential/Local	O - AC/AC	43	7.76
GOAVSW	035	GOODWIN AVENUE SW	END OF PAVE/7TH ST SW	6TH ST SW	312	29	9,048	R - Residential/Local	O - AC/AC	28	1.06
GOAVSW	040	GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	507	29	14,703	R - Residential/Local	O - AC/AC	61	17.39
GOAVSW	045	GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	500	29	14,500	C - Collector	O - AC/AC	33	2.1
GOAVSW	050	GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	521	29	15,109	C - Collector	O - AC/AC	6	0

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GOODWI	015	GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	746	33	24,618	R - Residential/Local	O - AC/AC	66	19.04
GOODWL	005	GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	453	29	13,137	R - Residential/Local	O - AC/AC	64	18.71
GOODWL	010	GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	312	22	6,864	R - Residential/Local	A - AC	95	33.96
GOODWI	005	GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	657	32	21,024	R - Residential/Local	A - AC	75	22.92
GOODWI	016	GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	445	33	14,685	R - Residential/Local	O - AC/AC	44	8.27
GOODWI	017	GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	1,297	33	42,801	R - Residential/Local	A - AC	75	25.2
GOODWI	019	GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	290	25	7,250	R - Residential/Local	O - AC/AC	80	33.7
GOODWI	022	GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	255	25	6,375	R - Residential/Local	A - AC	96	34.04
GOODWI	025	GOODWIN PLACE SW	11TH ST SW	9TH ST SW	601	25	15,025	R - Residential/Local	O - AC/AC	13	0
HAVNW	005	H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	1,249	26	32,474	R - Residential/Local	A - AC	6	0
HPLNW	005	H PLACE NW	H AVENUE NW	47TH STREET NW	290	18	5,220	R - Residential/Local	S - ST	0	0
HAILSE	005	HAILEY AVENUE SE	1ST ST SE	3RD ST SE	492	29	14,268	R - Residential/Local	O - AC/AC	87	34.26
HAILSE	010	HAILEY AVENUE SE	3RD ST SE	4TH ST SE	232	33	7,656	R - Residential/Local	O - AC/AC	78	28.01
HAILSE	015	HAILEY AVENUE SE	6TH ST SE	7TH ST SE	284	33	9,372	R - Residential/Local	O - AC/AC	27	0.69
HAILSE	020	HAILEY AVENUE SE	7TH ST SE	9TH ST SE	533	32	17,056	R - Residential/Local	O - AC/AC	59	17.23
HAILEY	005	HAILEY AVENUE SW	37TH ST SW	30TH ST SW	2,349	26	61,074	C - Collector	O - AC/AC	50	7.72
HAILEY	010	HAILEY AVENUE SW	30TH ST SW	29TH ST SW	438	38	16,644	C - Collector	O - AC/AC	60	12.01
HAILEY	015	HAILEY AVENUE SW	29TH ST SW	ST HWY 395	1,912	38	72,656	C - Collector	O - AC/AC	29	0.93
HAILEY	020	HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	492	24	11,808	R - Residential/Local	O - AC/AC	60	15.28
HAILEY	025	HAILEY AVENUE SW	19TH ST SW	15TH ST SW	932	33	30,756	C - Collector	O - AC/AC	21	0
HAILEY	030	HAILEY AVENUE SW	15TH ST SW	13TH ST SW	499	35	17,465	C - Collector	O - AC/AC	40	4.14
HAILEY	035	HAILEY AVENUE SW	13TH ST SW	11TH ST SW	520	24	12,480	C - Collector	O - AC/AC	40	4.05
HAILEY	040	HAILEY AVENUE SW	11TH ST SW	7TH ST SW	1,025	24	24,600	C - Collector	O - AC/AC	68	16.27
HAILEY	045	HAILEY AVENUE SW	7TH ST SW	5TH ST SW	519	36	18,684	C - Collector	O - AC/AC	39	3.93
HAILEY	050	HAILEY AVENUE SW	5TH ST SW	2ND ST SW	797	32	25,504	R - Residential/Local	O - AC/AC	67	23.27
HAILEY	055	HAILEY AVENUE SW	2ND ST SW	1ST ST SW	257	33	8,481	R - Residential/Local	O - AC/AC	55	14.11
HAILEL	005	HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	675	26	17,550	R - Residential/Local	O - AC/AC	73	25.95
HAILEP	005	HAILEY PLACE SW	32ND ST SW	CULDESAC	453	33	14,949	R - Residential/Local	A - AC	35	3.45
HORNW	001	HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	259	33	8,547	R - Residential/Local	A - AC	33	2.65
HORNW	002	HORN AVE NW	KING AVE NW	12TH ST NW	1,879	33	62,007	C - Collector	A - AC	63	9.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HORNW	003	HORN AVE NW	12TH ST NW	10TH ST NW	571	25	14,275	R - Residential/Local	O - AC/AC	29	1.48
HORNW	005	HORN AVE NW	5TH ST NW	4TH ST NW	240	33	7,920	R - Residential/Local	A - AC	83	27.97
HORPNW	010	HORN PLACE NW	23RD ST NW	HAMMERHEAD	267	21	5,607	R - Residential/Local	A - AC	83	30.8
INGANW	003	INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	453	18	8,154	R - Residential/Local	A - AC	75	24.19
INGANW	005	INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	842	33	27,786	R - Residential/Local	O - AC/AC	62	16.97
INGLNW	006	INGRAM LANE NW	5TH ST NW	4TH ST NW	300	33	9,900	R - Residential/Local	A - AC	51	9.93
INGLNW	007	INGRAM LANE NW	4TH ST NW	MAIN ST N	632	33	20,856	R - Residential/Local	O - AC/AC	73	23.76
ISAASE	005	ISAAC AVENUE SE	MAIN ST S	3RD ST SE	803	35	28,105	C - Collector	O - AC/AC	72	18.72
ISAASE	010	ISAAC AVENUE SE	3RD ST SE	3RD DR SE	283	33	9,339	C - Collector	O - AC/AC	24	0
ISAASE	015	ISAAC AVENUE SE	6TH ST SE	8TH ST SE	495	32	15,840	C - Collector	O - AC/AC	71	17.71
ISAASE	020	ISAAC AVENUE SE	9TH ST SE	10TH ST SE	242	32	7,744	C - Collector	O - AC/AC	72	18.02
ISAASE	025	ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	483	18	8,694	C - Collector	O - AC/AC	53	8.93
ISAACA	005	ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	700	33	23,100	R - Residential/Local	A - AC	66	17.35
ISAACA	010	ISAAC AVENUE SW	32ND ST SW	31ST ST SW	663	33	21,879	R - Residential/Local	A - AC	31	1.98
ISAACA	015	ISAAC AVENUE SW	31ST ST SW	30TH ST SW	870	33	28,710	R - Residential/Local	A - AC	72	22.11
ISAASW	033	ISAAC AVENUE SW	14TH ST SW	13TH ST SW	320	28	8,960	R - Residential/Local	O - AC/AC	81	32.58
ISAASW	035	ISAAC AVENUE SW	13TH ST SW	12TH ST SW	234	33	7,722	C - Collector	O - AC/AC	53	8.7
ISAASW	041	ISAAC AVENUE SW	12TH ST SW	10TH ST SW	580	22	12,760	C - Collector	O - AC/AC	39	3.89
ISAASW	042	ISAAC AVENUE SW	10TH ST SW	8TH ST SW	520	29	15,080	C - Collector	A - AC	81	14.69
ISAASW	043	ISAAC AVENUE SW	8TH ST SW	7TH ST SW	290	22	6,380	C - Collector	O - AC/AC	65	13.72
ISAASW	045	ISAAC AVENUE SW	7TH ST SW	3RD ST SW	1,046	35	36,610	C - Collector	O - AC/AC	63	13.49
ISAASW	050	ISAAC AVENUE SW	3RD ST SW	MAIN ST S	771	35	26,985	C - Collector	O - AC/AC	42	4.76
JAVNW	005	J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	845	18	15,210	R - Residential/Local	S - ST	6	0
JAYAV	005	JAY AVENUE SW	37TH ST SW	32ND ST SW	1,134	31	35,154	R - Residential/Local	A - AC	65	16.98
JAYAV	010	JAY AVENUE SW	32ND ST SW	31ST ST SW	549	33	18,117	R - Residential/Local	O - AC/AC	55	14.53
JAYAV	015	JAY AVENUE SW	31ST ST SW	30ST ST SW	863	33	28,479	R - Residential/Local	O - AC/AC	69	21.61
JAYSTE	005	JAY STREET SE	1ST ST SE	2ND ST SE	255	33	8,415	R - Residential/Local	O - AC/AC	89	35.51
JOHANW	004	JOHNS AVENUE NW	KING AVE NW	LOT #1240	283	28	7,924	R - Residential/Local	O - AC/AC	24	0
JOHANW	006	JOHNS AVENUE NW	LOT #1240	12TH ST NW	508	28	14,224	R - Residential/Local	A - AC	89	36.88
JOHLNE	005	JOHNS LANE NE	MAIN ST N	2ND ST NE	184	33	6,072	R - Residential/Local	A - AC	79	28.49
JOHLNW	005	JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	208	33	6,864	R - Residential/Local	O - AC/AC	48	10.47
JOHLNW	010	JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	905	33	29,865	R - Residential/Local	A - AC	73	22.29
JOHPNW	005	JOHNS PLACE NW	8TH ST NW	CULDESAC E	528	24	12,672	R - Residential/Local	O - AC/AC	42	6.99

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
KINANW	005	KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	508	37	18,796	R - Residential/Local	O - AC/AC	58	14.7
KINANW	010	KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	1,230	37	45,510	R - Residential/Local	O - AC/AC	32	2.75
KIRKAE	005	KIRK AVENUE SE	MAIN ST S	KIRK PL SE	332	33	10,956	R - Residential/Local	A - AC	59	13.54
KIRKAE	010	KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	672	33	22,176	R - Residential/Local	O - AC/AC	28	1.08
KIRKAV	005	KIRK AVENUE SW	37TH ST SW	33RD ST SW	874	33	28,842	R - Residential/Local	A - AC	42	6.07
KIRKAV	010	KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	549	33	18,117	R - Residential/Local	A - AC	39	4.88
KIRKAV	015	KIRK AVENUE SW	31ST ST SW	30TH ST SW	863	33	28,479	R - Residential/Local	A - AC	44	7.1
KIRKAV	020	KIRK AVENUE SW	W DEAD END	MAIN ST S	129	33	4,257	R - Residential/Local	A - AC	79	29.94
KIRKEXT	005	KIRK EXT SW	44TH STREET SW	37TH STREET SW	1,591	21	33,411	R - Residential/Local	O - AC/AC	95	38.11
KIRKPL	005	KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	180	33	5,940	R - Residential/Local	O - AC/AC	74	26.13
KORVOL	005	KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	324	24	7,776	R - Residential/Local	O - AC/AC	77	27.31
LADOW	005	LADOW AVENUE SW	37TH ST SW	33RD ST SW	804	33	26,532	R - Residential/Local	A - AC	65	16.98
LADOW	010	LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	1,136	33	37,488	R - Residential/Local	O - AC/AC	72	25.29
LADOW	015	LADOW AVENUE SW	28TH ST SW	ST HWY 395	176	33	5,808	R - Residential/Local	A - AC	55	11.8
LADOW	020	LADOW AVENUE SW	25TH ST SW	23RD ST SW	349	37	12,913	R - Residential/Local	O - AC/AC	63	20.26
LADOW	025	LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	622	32	19,904	R - Residential/Local	A - AC	25	0
MAINPL	005	MAIN PLACE SW	MAIN ST S	CULDESAC W	261	32	8,352	R - Residential/Local	A - AC	67	18.08
MAINSN	010	MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	600	64	38,400	C - Collector	O - AC/AC	24	0
MAINSN	015	MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	382	64	24,448	C - Collector	O - AC/AC	31	1.53
MAINSN	020	MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	1,778	38	67,564	C - Collector	A - AC	42	3.5
MAINSN	05	MAIN STREET N	BYERS AVE	DESPAIN AVE NE	480	44	21,120	A - Arterial	O - AC/AC	40	3.89
MAINST	005	MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	1,250	33	41,250	C - Collector	O - AC/AC	63	13.51
MAINST	010	MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	838	35	29,330	A - Arterial	O - AC/AC	64	13.04
MAINST	015	MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	824	56	46,144	A - Arterial	O - AC/AC	61	11.83
MAINST	020	MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	1,155	60	69,300	A - Arterial	O - AC/AC	79	21.18
MARSHA	003	MARSHALL AVENUE SW	33RD ST SW	CULDESAC W	430	33	14,190	R - Residential/Local	A - AC	61	14.82
MARSHA	005	MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	770	33	25,410	R - Residential/Local	A - AC	35	3.45

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARSHA	010	MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	449	33	14,817	R - Residential/Local	A - AC	63	15.88
MARSHA	015	MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	758	37	28,046	R - Residential/Local	O - AC/AC	47	9.43
MARSHA	020	MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	1,254	32	40,128	R - Residential/Local	O - AC/AC	33	3.07
MARSHA	025	MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	955	32	30,560	R - Residential/Local	O - AC/AC	30	1.78
MARSHC	005	MARSHALL COURT SW	37TH ST SW	CULDESAC E	216	33	7,128	R - Residential/Local	O - AC/AC	71	22.55
MARSHP	005	MARSHALL PLACE SW	37TH ST SW	CULDESAC W	457	33	15,081	R - Residential/Local	O - AC/AC	73	24.55
MARSHP	010	MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	193	32	6,176	R - Residential/Local	A - AC	38	4.61
MCKENN	005	MCKENNON RD	MURRIETA RD	GATE (E)	1,916	25	47,900	C - Collector	O - AC/AC	74	20.06
MURRIE	005	MURRIETA RD	MCKENNON RD	US HWY 30	5,096	25	127,400	C - Collector	O - AC/AC	72	18.54
MURRIE	010	MURRIETA RD	RIETH RD	MCKENNON RD	1,276	28	35,728	C - Collector	O - AC/AC	79	23.82
NYEAVE	001	NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	717	38	27,246	C - Collector	O - AC/AC	25	0
NYEAVE	002	NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	816	42	34,272	C - Collector	A - AC	26	0.1
NYEAVE	003	NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	325	40	13,000	C - Collector	A - AC	49	5.1
NYEAVE	005	NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	904	32	28,928	R - Residential/Local	O - AC/AC	64	17.48
NYEAVE	010	NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	817	33	26,961	R - Residential/Local	O - AC/AC	69	22.38
NYEAVE	020	NYE AVENUE SW	ST HWY 395	24TH ST SW	844	37	31,228	C - Collector	O - AC/AC	79	22.44
NYEAVE	025	NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	526	33	17,358	C - Collector	A - AC	37	2.3
NYEAVE	027	NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	295	38	11,210	C - Collector	A - AC	54	6.44
NYEAVE	028	NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	1,265	38	48,070	C - Collector	A - AC	68	10.81
NYEAVE	030	NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	710	40	28,400	C - Collector	A - AC	76	14.43
NYEAVE	032	NYE AVENUE SW	5TH PL SW	2ND ST SW	821	40	32,840	C - Collector	A - AC	93	24.73
NYEAVE	035	NYE AVENUE SW	2ND STREET SW	3RD STREET SE	1,238	38	47,044	C - Collector	O - AC/AC	54	9.41
OLSONS	005	OLSON AVENUE SW	46TH ST SW	45TH ST SW	391	33	12,903	R - Residential/Local	A - AC	40	5.42
OLSONS	010	OLSON AVENUE SW	ST HWY 395	24TH ST SW	1,003	37	37,111	R - Residential/Local	O - AC/AC	94	48.19
OLSONS	015	OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	536	33	17,688	R - Residential/Local	A - AC	45	7.54
OVERLP	005	OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	449	32	14,368	R - Residential/Local	O - AC/AC	73	26.33

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OVERLO	005	OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	928	32	29,696	R - Residential/Local	O - AC/AC	73	26.33
PERKAV	004	PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	916	33	30,228	R - Residential/Local	O - AC/AC	93	43.72
PERKAV	005	PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	554	33	18,282	R - Residential/Local	A - AC	61	14.82
PERKAV	010	PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	516	33	17,028	R - Residential/Local	A - AC	77	27.51
PERKAV	015	PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	538	33	17,754	R - Residential/Local	O - AC/AC	51	11.96
PERKAV	020	PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	247	32	7,904	R - Residential/Local	O - AC/AC	69	22.38
PERKAV	025	PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	913	33	30,129	R - Residential/Local	O - AC/AC	70	23.31
PERKAV	030	PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	405	33	13,365	R - Residential/Local	O - AC/AC	22	0
PERKAV	035	PERKINS AVENUE SW	ST HWY 395	24TH ST SW	1,126	37	41,662	C - Collector	O - AC/AC	85	22.13
PERKAV	040	PERKINS AVENUE SW	24TH ST SW	DEAD END NE	1,861	40	74,440	C - Collector	O - AC/AC	86	23.47
PERKCT	005	PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	242	33	7,986	R - Residential/Local	O - AC/AC	74	26.6
PERKLN	005	PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	184	33	6,072	R - Residential/Local	O - AC/AC	72	24.49
PIONPL	005	PIONEER PLACE NW	RIETH RAOD	GATE	1,657	32	53,024	R - Residential/Local	A - AC	65	17.59
QUINNA	005	QUINNEY AVENUE SW	W DEAD END	44TH ST SW	459	34	15,606	R - Residential/Local	A - AC	26	0.23
QUINNA	010	QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	1,161	37	42,957	C - Collector	A - AC	82	16.13
QUINNA	015	QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	318	44	13,992	C - Collector	A - AC	83	16.91
QUINNA	020	QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	1,186	33	39,138	R - Residential/Local	O - AC/AC	75	26.06
QUINNA	025	QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	309	33	10,197	R - Residential/Local	A - AC	74	24.5
QUINNC	005	QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	196	33	6,468	R - Residential/Local	A - AC	18	0
QUINND	005	QUINNEY DRIVE SW	PERKINS AVE SW(W INT)	PERKINS AVE SW(E INT)	883	33	29,139	R - Residential/Local	O - AC/AC	76	31.77
QUINNL	005	QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	212	33	6,996	R - Residential/Local	A - AC	68	19.37
QUINNP	005	QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	205	33	6,765	R - Residential/Local	A - AC	20	0
QUINNP	012	QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	390	22	8,580	R - Residential/Local	A - AC	83	28.91
QUINNP	015	QUINNEY PLACE SW	3RD ST SW	1ST ST SW	710	33	23,430	R - Residential/Local	A - AC	71	19.66
RIVERV	005	RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	1,613	32	51,616	R - Residential/Local	O - AC/AC	80	35.03
RIVERV	010	RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	1,630	32	52,160	R - Residential/Local	A - AC	74	22.79
RUNNAV	005	RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	1,531	33	50,523	C - Collector	O - AC/AC	61	12.04

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
RUNNAV	010	RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	300	33	9,900	C - Collector	A - AC	71	12.74
RUNNCT	005	RUNNION COURT SW	44TH ST SW	CULDESAC E	342	33	11,286	R - Residential/Local	A - AC	64	17.23
RUNNDR	005	RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	386	33	12,738	R - Residential/Local	A - AC	23	0
RUNNDR	010	RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	437	33	14,421	R - Residential/Local	A - AC	75	25.46
RUNNLN	005	RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	112	33	3,696	R - Residential/Local	A - AC	35	3.38
RUNNLN	010	RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	249	33	8,217	R - Residential/Local	A - AC	73	23.01
RUNNPL	005	RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	207	33	6,831	R - Residential/Local	A - AC	27	0.58
SHERID	005	SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	544	33	17,952	R - Residential/Local	O - AC/AC	80	33.15
SKYDNW	005	SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	1,211	35	42,385	R - Residential/Local	O - AC/AC	52	11.05
SKYLNW	005	SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	365	33	12,045	R - Residential/Local	O - AC/AC	68	22.39
SOUTGP	005	SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	522	22	11,484	C - Collector	A - AC	74	13.8
SOUTGP	010	SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	3,127	33	103,191	C - Collector	A - AC	55	6.87
STRDNW	010	STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	2,675	34	90,950	C - Collector	A - AC	96	23.54
SUNSET	005	SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	865	18	15,570	R - Residential/Local	O - AC/AC	78	31.42
TAHOEA	005	TAHOE AVENUE SW	42ND ST SW	DEAD END E	155	33	5,115	R - Residential/Local	A - AC	84	28.6
TAHOEA	010	TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	1,580	33	52,140	C - Collector	A - AC	82	17.29
TAHOEA	020	TAHOE AVENUE SW	3RD ST SW	1ST ST SW	660	33	21,780	C - Collector	A - AC	82	17.29
TAHOEA	030	TAHOE AVENUE SW	1ST SW	TEMP DEAD END	110	33	3,630	C - Collector	A - AC	91	21.16
TERRAC	005	TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	265	32	8,480	R - Residential/Local	O - AC/AC	74	27.42
THETCT	005	THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	1,357	32	43,424	R - Residential/Local	A - AC	64	16.9
TUTURD	005	TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	413	32	13,216	A - Arterial	O - AC/AC	59	10.64
TUTURD	010	TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	2,593	42	108,906	A - Arterial	O - AC/AC	75	18.9
TUTURD	015	TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	1,502	42	63,084	A - Arterial	O - AC/AC	78	21.14
TUTURD	020	TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	2,235	42	93,870	A - Arterial	O - AC/AC	81	23.61
TUTURD	030	TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	887	42	37,254	A - Arterial	O - AC/AC	81	23.6
VISTAA	005	VISTA AVENUE SW	43RD ST SW	42ND ST SW	630	33	20,790	R - Residential/Local	A - AC	53	10.92
VISTAP	005	VISTA PLACE SW	VISTA AVE SW	CULDESAC	665	33	21,945	R - Residential/Local	A - AC	76	23.51
VITACT	005	VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	329	29	9,541	R - Residential/Local	O - AC/AC	86	43.47

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
WESTNW	005	WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	1,363	34	46,342	R - Residential/Local	O - AC/AC	68	23.98
WESTNW	010	WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	674	30	20,220	R - Residential/Local	A - AC	77	24.14
WESTSW	004	WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	1,250	30	37,500	R - Residential/Local	A - AC	69	19.9
WESTSW	005	WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	1,640	30	49,200	R - Residential/Local	A - AC	73	23.3
ZETACT	005	ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	329	30	9,870	R - Residential/Local	O - AC/AC	80	33.15
Total Section Length:										401,042	
Total Section Area:										12,927,309	

Appendix F

2018 Projects planned by City

Scenarios - Sections Selected for Treatment

Scenario - Current Funding - Sections Selected for Treatment

Scenario - Unconstrained Needs - Sections Selected for Treatment

Scenarios - Sections Selected for Treatment Reports for each Scenario are available separate from this report. These reports show a list of all treatments selected in any given year for each Scenario.

2018 Projects planned by City (used in all scenarios)

Printed: 06/28/2018

Project: 2018 Projects

Year	Street Name	Street ID	Section ID	Beg Location	End Location	Treatment	.
2018	32ND STREET SW	32NDST	005	JAY AVE SW	HAILEY AVE SW	2 INCH OVERLAY	.
	46TH STREET NW	46STNW	005	150' S OF A AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	47TH STREET NW	47STNW	010	B AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	49TH STREET NW	49STNW	010	H AVENUE NW	C AVENUE NW	3 INCH OVERLAY	.
	49TH STREET NW	49STNW	015	C AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	51ST STREET NW	51STNW	005	B AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	6TH STREET NW	6THSNW	015	DESPAIN AVE NW	ELLIS AVE NW	2 INCH OVERLAY	.
	9TH STREET NW	9THSNW	010	CARDEN AVE NW	DESPAIN AVE NW	2 INCH OVERLAY	.
	B AVENUE NW	BAVNW	010	49TH STREET NW	52ND STREET NW	3 INCH OVERLAY	.
	F AVENUE NW	FAVNW	005	49TH DRIVE NW	50TH STREET NW	3 INCH OVERLAY	.
	H AVENUE NW	HAVNW	005	AIRPORT ROAD NW	49TH DRIVE NW	RECONSTRUCT STRUCTURE	.
	QUINNEY COURT SW	QUINNC	005	QUINNEY AVE SW	CULDESAC E	2 INCH OVERLAY	.
	QUINNEY PLACE SW	QUINNP	005	QUINNEY AVE SW	CULDESAC E	2 INCH OVERLAY	.
	RUNNION DRIVE SW	RUNNDR	005	100 FT S OF RUNNION PL	QUINNEY AVE	2 INCH OVERLAY	.
	RUNNION LANE SW	RUNNLN	005	RUNNION DR SW	LOT #1885/PAVE CHG	2 INCH OVERLAY	.
	RUNNION PLACE SW	RUNNPL	005	RUNNION DR SW	CULDESAC N	2 INCH OVERLAY	.

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year			Budget			PM			Year			Budget			PM			Year			Budget			PM		
2018			\$0			0%			2022			\$825,000			10%			2026			\$825,000			10%		
2019			\$825,000			10%			2023			\$825,000			10%			2027			\$925,000			10%		
2020			\$825,000			10%			2024			\$825,000			10%											
2021			\$825,000			10%			2025			\$825,000			10%											

Year: 2018

											Treatment		Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After			
**32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	47	100	\$0	0	2 INCH OVERLAY
**6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	31	100	\$0	0	2 INCH OVERLAY
**9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	24	100	\$0	0	2 INCH OVERLAY
**QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	17	100	\$0	0	2 INCH OVERLAY
**QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	19	100	\$0	0	2 INCH OVERLAY
**RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	22	100	\$0	0	2 INCH OVERLAY
**RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	34	100	\$0	0	2 INCH OVERLAY
**RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	26	100	\$0	0	2 INCH OVERLAY
Treatment Total													\$0		
**46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	9	100	\$0	0	3 INCH OVERLAY
**47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	3	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	0	100	\$0	0	3 INCH OVERLAY
**B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	8	100	\$0	0	3 INCH OVERLAY
**F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	0	100	\$0	0	3 INCH OVERLAY
Treatment Total													\$0		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2018

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
**H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	5	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
										Treatment Total		\$0			
Year 2019 Area Total							197,527	Year 2019 Total		\$0					

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	68	77	\$3,071	0	CRACK SEAL AND SLURRY
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	80	88	\$3,359	72,502	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	84	91	\$4,786	0	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	67	76	\$5,622	0	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	78	86	\$2,461	0	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	73	81	\$2,052	0	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	86	92	\$5,770	0	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	64	74	\$11,227	0	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	78	86	\$3,474	0	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	67	76	\$3,967	0	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	73	82	\$12,034	0	CRACK SEAL AND SLURRY
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	77	85	\$3,720	32,464	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	67	76	\$4,895	0	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	82	89	\$5,315	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	86	92	\$3,771	0	CRACK SEAL AND SLURRY
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	63	73	\$2,922	0	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	76	84	\$6,279	40,836	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	80	87	\$5,169	43,448	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	75	83	\$10,556	43,706	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	77	85	\$25,776	70,331	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	88	94	\$1,351	23,890	CRACK SEAL AND SLURRY
											Treatment Total		\$127,577		
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	49	100	\$35,378	25,329	2 INCH OVERLAY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	40	100	\$16,680	0	2 INCH OVERLAY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	45	100	\$10,712	0	2 INCH OVERLAY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	45	100	\$21,867	25,960	2 INCH OVERLAY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	44	100	\$21,315	26,673	2 INCH OVERLAY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	40	100	\$14,448	26,758	2 INCH OVERLAY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	46	100	\$169,940	36,804	2 INCH OVERLAY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	47	100	\$32,559	25,765	2 INCH OVERLAY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	62	100	\$10,953	21,068	2 INCH OVERLAY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	44	100	\$22,317	26,673	2 INCH OVERLAY
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	49	100	\$19,244	25,954	2 INCH OVERLAY

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	68	100	\$16,995	20,821	2 INCH OVERLAY
Treatment Total												\$392,408			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	83	\$79	1,769,149	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	81	\$42	1,507,274	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	83	\$30	1,769,149	SEAL CRACKS
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	88	89	\$10	894,744	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$42	3,449,508	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	82	\$256	1,622,894	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	82	\$185	1,622,894	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	85	86	\$96	2,172,394	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	78	80	\$47	737,228	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	87	88	\$22	0	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	79	81	\$123	835,420	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	80	82	\$38	891,968	SEAL CRACKS
Treatment Total												\$970			
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	19	100	\$159,197	0	RECONSTRUCT STRUCTURE (AC)
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	12	100	\$141,225	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$300,422			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year 2019 Area Total							1,044,134	Year 2019 Total			\$821,377				
Year: 2020											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	68	77	\$3,825	0	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	65	75	\$4,264	0	CRACK SEAL AND SLURRY
14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	14THSW	010	351	28	9,828	R	AC/AC	80	78	85	\$3,766	0	CRACK SEAL AND SLURRY
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	87	93	\$2,195	0	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	77	85	\$3,506	0	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	87	93	\$5,633	0	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	72	81	\$8,989	0	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	82	90	\$5,437	0	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	75	83	\$4,779	0	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	77	85	\$4,222	0	CRACK SEAL AND SLURRY
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	64	74	\$4,104	0	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	69	78	\$3,278	0	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	72	81	\$1,937	0	CRACK SEAL AND SLURRY
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	92	\$14,666	51,620	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	72	81	\$7,917	32,742	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	76	85	\$13,688	41,643	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	78	86	\$14,273	52,639	CRACK SEAL AND SLURRY
										Treatment Total			\$106,479		
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	46	100	\$26,028	35,449	2 INCH OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	41	100	\$23,584	0	2 INCH OVERLAY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	43	100	\$14,146	0	2 INCH OVERLAY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	65	100	\$21,707	27,075	2 INCH OVERLAY
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	47	100	\$51,056	0	2 INCH OVERLAY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	47	100	\$6,677	0	2 INCH OVERLAY
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	45	100	\$42,083	35,681	2 INCH OVERLAY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	64	100	\$20,670	27,561	2 INCH OVERLAY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	62	100	\$29,819	29,535	2 INCH OVERLAY
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	44	100	\$17,650	35,727	2 INCH OVERLAY
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	49	100	\$29,352	25,291	2 INCH OVERLAY
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	49	100	\$43,568	25,250	2 INCH OVERLAY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	64	100	\$16,291	27,559	2 INCH OVERLAY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	44	100	\$107,990	25,534	2 INCH OVERLAY
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	47	100	\$13,654	24,976	2 INCH OVERLAY
Treatment Total											\$464,275				
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	88	89	\$39	868,999	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	87	88	\$9	3,251,584	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	79	81	\$96	971,515	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	89	90	\$9	0	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	79	81	\$123	707,215	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2020

Year: 2020										Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	80	82	\$197	763,902	SEAL CRACKS
Treatment Total													\$473		
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	14	100	\$83,411	0	RECONSTRUCT STRUCTURE (AC)
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	7	100	\$85,325	0	RECONSTRUCT STRUCTURE (AC)
14TH DRIVE NW	14TH ST NW	HAMMERHEA D	14TDNW	005	170	12	2,040	R	AC	13	6	100	\$19,238	0	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	23	100	\$60,439	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$248,413		
Year 2020 Area Total							763,884	Year 2020 Total		\$819,640					

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	78	86	\$5,809	45,251	CRACK SEAL AND SLURRY
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	80	87	\$4,923	47,835	CRACK SEAL AND SLURRY
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	77	85	\$19,209	50,656	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	80	87	\$9,884	0	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	81	88	\$5,704	0	CRACK SEAL AND SLURRY
1ST STREET SE	BYERS AVE SE	DEAD END NW	1STSTE	030	198	38	7,524	R	AC/AC	77	73	82	\$2,969	0	CRACK SEAL AND SLURRY
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	77	85	\$13,126	50,656	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	80	88	\$12,918	0	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	75	83	\$7,905	0	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	71	80	\$15,509	39,509	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	63	73	\$1,941	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	85	91	\$1,506	0	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	73	82	\$12,323	31,689	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	76	84	\$37,041	51,626	CRACK SEAL AND SLURRY
Treatment Total											\$150,767				
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	67	100	\$21,232	25,288	2 INCH OVERLAY
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	66	100	\$16,905	26,419	2 INCH OVERLAY
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	66	100	\$27,537	25,599	2 INCH OVERLAY
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	66	100	\$25,306	25,646	2 INCH OVERLAY
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	47	100	\$33,356	33,986	2 INCH OVERLAY
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	43	100	\$187,933	25,244	2 INCH OVERLAY
Treatment Total											\$312,269				
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	88	89	\$2	0	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	88	89	\$10	0	SEAL CRACKS
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	88	89	\$49	1,087,390	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	89	90	\$123	849,497	SEAL CRACKS
Treatment Total											\$184				
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	23	100	\$106,194	0	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	14	100	\$250,658	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$356,852				
Year 2021 Area Total							729,932		Year 2021 Total			\$820,072			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	78	86	\$13,527	47,746	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	73	81	\$6,237	35,779	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	66	75	\$11,803	0	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	77	85	\$12,551	0	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	73	82	\$6,230	0	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	77	85	\$4,239	0	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	2NDSSW	004	226	33	7,458	R	AC/AC	87	81	89	\$3,032	0	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	73	81	\$21,192	27,509	CRACK SEAL AND SLURRY
Treatment Total												\$78,811			
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	42	100	\$25,460	0	2 INCH OVERLAY
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	47	100	\$157,257	33,257	2 INCH OVERLAY
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	43	100	\$41,943	24,187	2 INCH OVERLAY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	47	100	\$18,909	24,014	2 INCH OVERLAY
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	43	100	\$43,820	24,481	2 INCH OVERLAY
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	41	100	\$29,157	24,360	2 INCH OVERLAY
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	40	100	\$44,458	24,579	2 INCH OVERLAY
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	41	100	\$16,309	24,384	2 INCH OVERLAY
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	47	100	\$24,792	33,107	2 INCH OVERLAY
Treatment Total												\$402,105			
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	68	100	\$14,733	0	2 IN OVERLAY (RESTORATION)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

										Treatment Total		\$14,733			
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	85	86	\$12	3,724,575	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	88	\$5	0	SEAL CRACKS
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	87	88	\$14	0	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	88	\$8	0	SEAL CRACKS
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	86	87	\$6	0	SEAL CRACKS
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	86	87	\$15	0	SEAL CRACKS
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	87	88	\$18	0	SEAL CRACKS
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	87	88	\$9	0	SEAL CRACKS
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	86	87	\$17	0	SEAL CRACKS
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	87	88	\$7	0	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	82	84	\$32	1,473,847	SEAL CRACKS
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	87	88	\$8	0	SEAL CRACKS
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	86	87	\$32	0	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	81	83	\$196	1,488,656	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	86	87	\$88	2,329,006	SEAL CRACKS
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	86	87	\$20	0	SEAL CRACKS
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	86	87	\$62	0	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	82	84	\$153	2,465,044	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	88	\$14	0	SEAL CRACKS
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	87	88	\$5	0	SEAL CRACKS

** - Treatment from Project Selection

10

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2022

Year: 2022											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNPNP	005	205	33	6,765	R	AC	19	87	88	\$5	0	SEAL CRACKS	
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	87	88	\$9	0	SEAL CRACKS	
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	87	88	\$3	0	SEAL CRACKS	
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	87	88	\$5	0	SEAL CRACKS	
Treatment Total													\$743			
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	23	100	\$60,028	0	RECONSTRUCT STRUCTURE (AC)	
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	23	100	\$215,548	0	RECONSTRUCT STRUCTURE (AC)	
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	15	100	\$45,381	0	RECONSTRUCT STRUCTURE (AC)	
Treatment Total													\$320,957			
Year 2022 Area Total							973,692		Year 2022 Total			\$817,349				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	93	\$4,505	0	CRACK SEAL AND SLURRY
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	86	92	\$3,979	0	CRACK SEAL AND SLURRY
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	62	72	\$4,492	0	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	62	73	\$4,468	0	CRACK SEAL AND SLURRY
23RD STREET SW	NYE AVE SW	LADOW AVE SW	23RDST	005	525	37	19,425	R	AC/AC	79	72	81	\$8,132	0	CRACK SEAL AND SLURRY
25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	25THST	005	559	33	18,447	R	AC/AC	74	67	76	\$7,723	0	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	79	86	\$11,522	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	62	72	\$4,559	0	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	71	80	\$4,582	0	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	93	\$6,736	0	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	70	79	\$1,467	0	CRACK SEAL AND SLURRY
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	89	\$5,361	35,485	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	76	84	\$40,829	45,568	CRACK SEAL AND SLURRY
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	73	82	\$32,067	46,310	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	72	81	\$5,858	24,826	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	70	79	\$9,118	25,686	CRACK SEAL AND SLURRY
Treatment Total													\$155,398		
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	42	100	\$17,909	23,650	2 INCH OVERLAY
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	42	100	\$6,377	0	2 INCH OVERLAY
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	67	100	\$33,697	24,871	2 INCH OVERLAY
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	42	100	\$52,554	23,590	2 INCH OVERLAY
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	45	100	\$32,769	23,191	2 INCH OVERLAY
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	48	100	\$89,156	31,814	2 INCH OVERLAY
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	40	100	\$90,895	23,833	2 INCH OVERLAY
Treatment Total													\$323,357		
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	71	73	\$39	0	SEAL CRACKS
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	84	86	\$34	1,145, 273	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	86	87	\$34	0	SEAL CRACKS
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	83	85	\$31	0	SEAL CRACKS
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	70	72	\$73	0	SEAL CRACKS
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	83	84	\$15	0	SEAL CRACKS
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	75	77	\$22	0	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	86	87	\$14	2,261,171	SEAL CRACKS
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	85	86	\$21	0	SEAL CRACKS
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	87	88	\$7	0	SEAL CRACKS
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	86	87	\$31	0	SEAL CRACKS
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	82	84	\$25	0	SEAL CRACKS
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	71	74	\$48	0	SEAL CRACKS
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	87	88	\$5	0	SEAL CRACKS
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	76	78	\$122	0	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	78	80	\$34	880,961	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	84	86	\$21	1,145,273	SEAL CRACKS
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	71	74	\$59	0	SEAL CRACKS
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	83	84	\$30	0	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	86	87	\$12	2,261,171	SEAL CRACKS
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	85	86	\$14	0	SEAL CRACKS

** - Treatment from Project Selection

13

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	81	82	\$21	795,185	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	86	87	\$22	2,261,171	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	83	84	\$34	1,448,941	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	86	87	\$11	2,261,171	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	86	87	\$16	2,261,171	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	84	86	\$21	1,145,273	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	86	87	\$10	2,261,171	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	79	81	\$54	1,117,701	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	86	87	\$9	2,261,171	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	84	86	\$14	1,145,273	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	79	81	\$92	1,193,765	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	84	86	\$31	1,145,273	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	84	86	\$11	1,145,273	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	84	86	\$21	1,145,273	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	84	86	\$19	1,145,273	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	84	86	\$16	1,145,273	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	86	87	\$7	884,836	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2023

Year: 2023											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	82	83	\$94	1,651,710	SEAL CRACKS	
Treatment Total													\$1,194			
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	24	100	\$162,814	0	RECONSTRUCT STRUCTURE (AC)	
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	24	100	\$167,843	0	RECONSTRUCT STRUCTURE (AC)	
Treatment Total													\$330,657			
Year 2023 Area Total							1,103,844	Year 2023 Total				\$810,606				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	80	88	\$3,027	25,139	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	69	78	\$1,563	0	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	80	88	\$6,037	0	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	75	83	\$4,540	0	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	60	71	\$2,533	0	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	64	74	\$2,206	0	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	72	81	\$3,771	0	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	65	75	\$6,475	0	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	79	86	\$4,057	0	CRACK SEAL AND SLURRY
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	60	70	\$4,990	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2024

										Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	74	82	\$26,561	41,577	CRACK SEAL AND SLURRY
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	84	91	\$14,161	29,285	CRACK SEAL AND SLURRY
										Treatment Total		\$79,921			
12TH STREET NW	EAGLE CREST APPT CMLPX	CARDEN AVE NW	12THNW	005	411	33	13,563	R	AC/AC	59	49	100	\$26,992	0	2 INCH OVERLAY
12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	12THSE	015	287	37	10,619	R	AC/AC	60	49	100	\$21,133	0	2 INCH OVERLAY
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	49	100	\$7,483	0	2 INCH OVERLAY
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	43	100	\$11,119	22,737	2 INCH OVERLAY
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	43	100	\$35,070	22,729	2 INCH OVERLAY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	68	100	\$28,670	23,636	2 INCH OVERLAY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	41	100	\$123,400	23,220	2 INCH OVERLAY
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	61	100	\$15,412	18,702	2 INCH OVERLAY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	49	100	\$58,370	30,715	2 INCH OVERLAY
										Treatment Total		\$327,649			
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	68	100	\$21,314	0	2 IN OVERLAY (RESTORATION)
										Treatment Total		\$21,314			
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	81	83	\$41	1,371,606	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	83	85	\$26	1,735,109	SEAL CRACKS
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	71	74	\$47	0	SEAL CRACKS
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	87	88	\$10	0	SEAL CRACKS
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	86	87	\$18	0	SEAL CRACKS
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	87	88	\$6	0	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	86	87	\$19	0	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	86	87	\$11	2,195,311	SEAL CRACKS
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	86	87	\$5	0	SEAL CRACKS
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	87	88	\$20	0	SEAL CRACKS
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	87	88	\$3	0	SEAL CRACKS
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	86	87	\$13	0	SEAL CRACKS
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	85	86	\$13	0	SEAL CRACKS
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	80	82	\$28	0	SEAL CRACKS
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	86	87	\$18	0	SEAL CRACKS
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	81	82	\$80	767,388	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	81	83	\$131	1,563,275	SEAL CRACKS
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	76	78	\$92	0	SEAL CRACKS
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	83	85	\$29	0	SEAL CRACKS
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	79	81	\$42	0	SEAL CRACKS
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	82	83	\$28	0	SEAL CRACKS
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	73	75	\$38	0	SEAL CRACKS
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	76	78	\$20	0	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	81	83	\$90	1,563,275	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	86	87	\$9	2,195,311	SEAL CRACKS

** - Treatment from Project Selection

17

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	86	87	\$15	2,195,311	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	87	88	\$16	7,342,060	SEAL CRACKS
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	84	86	\$28	1,111,915	SEAL CRACKS
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	84	86	\$41	1,111,915	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	86	87	\$14	2,195,311	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	86	87	\$18	2,195,311	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	74	76	\$87	814,632	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	74	76	\$137	816,379	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	84	86	\$102	1,111,915	SEAL CRACKS
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	84	86	\$13	1,111,915	SEAL CRACKS
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	80	82	\$109	1,185,435	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	74	\$188	636,317	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	73	76	\$321	678,547	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	80	82	\$274	1,520,754	SEAL CRACKS
Treatment Total												\$2,200			
12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	12THNW	010	345	28	9,660	R	AC/AC	37	23	100	\$102,530	0	RECONSTRUCT STRUCTURE (AC)
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	6	100	\$184,044	0	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	11	100	\$90,271	5,689	RECONSTRUCT STRUCTURE (AC)
Treatment Total												\$376,845			
Year 2024 Area Total							1,241,738		Year 2024 Total			\$807,929			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	80	88	\$11,637	24,304	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	71	80	\$5,845	32,731	CRACK SEAL AND SLURRY
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	81	88	\$6,787	34,957	CRACK SEAL AND SLURRY
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	83	90	\$9,043	0	CRACK SEAL AND SLURRY
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	82	89	\$1,333	0	CRACK SEAL AND SLURRY
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	82	89	\$3,305	0	CRACK SEAL AND SLURRY
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	83	90	\$11,805	0	CRACK SEAL AND SLURRY
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	83	90	\$5,765	0	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	79	86	\$6,698	0	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	73	81	\$31,325	43,005	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	78	86	\$35,388	39,560	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	75	83	\$0	0	CRACK SEAL AND SLURRY
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	83	90	\$1,642	0	CRACK SEAL AND SLURRY
											Treatment Total		\$130,573		
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	49	100	\$22,114	0	2 INCH OVERLAY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	47	100	\$124,316	30,240	2 INCH OVERLAY
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	40	100	\$64,464	22,400	2 INCH OVERLAY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	49	100	\$31,625	21,237	2 INCH OVERLAY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	43	100	\$98,534	22,438	2 INCH OVERLAY
											Treatment Total		\$341,053		
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	63	73	\$6,831	0	SLURRY W/ LOCALIZED PATCHING (cat III)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

											Treatment Total		\$6,831		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	82	84	\$83	1,558,386	SEAL CRACKS
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	84	85	\$18	2,578,150	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	75	77	\$65	916,891	SEAL CRACKS
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	86	87	\$23	0	SEAL CRACKS
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	86	87	\$54	0	SEAL CRACKS
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	84	86	\$42	0	SEAL CRACKS
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	82	84	\$35	0	SEAL CRACKS
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	82	83	\$87	0	SEAL CRACKS
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	77	79	\$78	0	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	75	77	\$165	1,003,051	SEAL CRACKS
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	84	85	\$10	0	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	79	81	\$48	1,213,392	SEAL CRACKS
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	86	87	\$82	2,131,370	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	82	84	\$248	1,340,565	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	81	82	\$199	1,969,003	SEAL CRACKS
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	78	\$130	796,478	SEAL CRACKS
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	84	86	\$177	1,079,529	SEAL CRACKS
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	86	87	\$13	2,131,370	SEAL CRACKS
											Treatment Total		\$1,557		

** - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2025

Year: 2025											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	24	100	\$87,666	0	RECONSTRUCT STRUCTURE (AC)	
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	18	100	\$88,858	0	RECONSTRUCT STRUCTURE (AC)	
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	0	100	\$34,984	0	RECONSTRUCT STRUCTURE (AC)	
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	0	100	\$119,632	0	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$331,140				
Year 2025 Area Total							1,175,798		Year 2025 Total		\$811,154					

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	68	78	\$3,777	0	CRACK SEAL AND SLURRY
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	82	89	\$7,955	0	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	80	88	\$5,886	0	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	67	77	\$6,914	0	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	81	89	\$3,026	0	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	72	81	\$2,524	0	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	82	89	\$7,096	0	CRACK SEAL AND SLURRY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	83	90	\$4,445	0	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	65	74	\$13,808	0	CRACK SEAL AND SLURRY
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	82	89	\$7,057	0	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	69	79	\$4,879	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	83	90	\$2,855	0	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	69	79	\$6,020	0	CRACK SEAL AND SLURRY
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	66	76	\$6,562	0	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	70	79	\$19,059	21,741	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	72	80	\$34,053	22,730	CRACK SEAL AND SLURRY
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	80	87	\$41,605	24,394	CRACK SEAL AND SLURRY
											Treatment Total		\$177,521		
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	47	100	\$23,022	21,344	2 INCH OVERLAY
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	47	100	\$25,779	21,373	2 INCH OVERLAY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	40	100	\$79,102	21,981	2 INCH OVERLAY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	43	100	\$77,295	21,462	2 INCH OVERLAY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	43	100	\$87,091	21,452	2 INCH OVERLAY
											Treatment Total		\$292,289		
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	86	87	\$13	0	SEAL CRACKS
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	86	87	\$46	0	SEAL CRACKS
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	87	88	\$10	0	SEAL CRACKS
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	86	87	\$10	0	SEAL CRACKS
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	87	88	\$6	0	SEAL CRACKS
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	79	81	\$110	0	SEAL CRACKS
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	77	79	\$60	0	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2026

Year: 2026											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	79	81	\$37	0	SEAL CRACKS	
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	84	86	\$40	1,048,087	SEAL CRACKS	
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	84	86	\$18	1,048,087	SEAL CRACKS	
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	84	86	\$42	1,048,087	SEAL CRACKS	
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	84	86	\$28	1,048,087	SEAL CRACKS	
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	84	86	\$42	1,048,087	SEAL CRACKS	
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	84	86	\$16	1,048,087	SEAL CRACKS	
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	73	75	\$246	623,713	SEAL CRACKS	
											Treatment Total		\$724			
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	0	100	\$198,427	0	RECONSTRUCT STRUCTURE (AC)	
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	0	100	\$98,505	0	RECONSTRUCT STRUCTURE (AC)	
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	18	100	\$19,458	0	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$316,390			
Year 2026 Area Total							820,609		Year 2026 Total		\$786,924					

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	69	79	\$4,705	0	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	80	87	\$4,401	0	CRACK SEAL AND SLURRY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	83	90	\$6,285	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	73	81	\$15,244	0	CRACK SEAL AND SLURRY
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	82	89	\$4,168	0	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	79	86	\$6,733	0	CRACK SEAL AND SLURRY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	83	90	\$3,770	0	CRACK SEAL AND SLURRY
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	82	89	\$4,264	0	CRACK SEAL AND SLURRY
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	82	89	\$962	0	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	64	74	\$5,244	0	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	64	74	\$11,646	0	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	67	77	\$4,829	0	CRACK SEAL AND SLURRY
Treatment Total													\$72,251		
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	47	100	\$183,365	28,417	2 INCH OVERLAY
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	49	100	\$33,172	0	2 INCH OVERLAY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	61	100	\$137,184	23,945	2 INCH OVERLAY
Treatment Total													\$353,721		
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	86	87	\$35	0	SEAL CRACKS
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	86	87	\$36	0	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	80	82	\$47	1,188,536	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	78	80	\$57	1,159,370	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	80	82	\$40	1,356,593	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	80	82	\$39	1,188,536	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	82	84	\$31	1,263,611	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	88	89	\$3	0	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	79	81	\$178	1,299,552	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	80	82	\$76	1,188,536	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	79	81	\$122	1,299,552	SEAL CRACKS
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	87	88	\$3	0	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	82	84	\$25	1,263,611	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	82	84	\$41	1,263,611	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$57	2,581,720	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	80	82	\$38	1,188,536	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	80	82	\$54	1,188,536	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	88	89	\$4	0	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	80	82	\$32	1,188,536	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	82	84	\$37	1,263,611	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	83	\$36	1,248,279	SEAL CRACKS
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	84	86	\$31	1,477,763	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	78	80	\$371	1,210,486	SEAL CRACKS

** - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2027

Year: 2027											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	80	82	\$30	1,188,536	SEAL CRACKS	
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	82	84	\$49	1,263,611	SEAL CRACKS	
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	86	87	\$19	830,210	SEAL CRACKS	
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	77	79	\$246	1,116,889	SEAL CRACKS	
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	76	78	\$332	1,173,997	SEAL CRACKS	
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	86	87	\$15	2,009,021	SEAL CRACKS	
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	86	87	\$31	2,009,021	SEAL CRACKS	
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	84	86	\$82	1,477,763	SEAL CRACKS	
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	78	80	\$359	1,294,330	SEAL CRACKS	
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	78	80	\$146	1,268,829	SEAL CRACKS	
											Treatment Total		\$2,702			
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	22	100	\$225,581	0	RECONSTRUCT STRUCTURE (AC)	
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	0	100	\$52,133	0	RECONSTRUCT STRUCTURE (AC)	
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	4	100	\$65,413	0	RECONSTRUCT STRUCTURE (AC)	
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	0	100	\$107,931	5,206	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$451,058			
Year 2027 Area Total							1,226,826		Year 2027 Total		\$879,732					
Total Section Area:							9,277,984		Grand Total		\$7,374,783					

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$11,824,495	0%	2022	\$5,603,526	0%	2026	\$361,002	0%
2019	\$4,443,071	0%	2023	\$3,353,240	0%	2027	\$1,881,570	0%
2020	\$5,243,774	0%	2024	\$1,170,661	0%			
2021	\$3,310,813	0%	2025	\$2,157,575	0%			

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	69	78	\$2,982	26,844	CRACK SEAL AND SLURRY
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	81	89	\$3,261	74,888	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	81	89	\$5,542	35,446	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	85	92	\$4,646	17,387	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	68	78	\$5,458	26,232	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	79	87	\$2,389	33,708	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	74	83	\$1,992	25,944	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	87	93	\$5,602	14,673	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	65	75	\$10,900	30,162	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	79	87	\$3,373	33,972	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	68	78	\$3,852	28,981	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	74	83	\$11,683	28,815	CRACK SEAL AND SLURRY
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	78	86	\$3,611	32,233	CRACK SEAL AND SLURRY
12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	12THSE	015	287	37	10,619	R	AC/AC	60	60	71	\$3,835	26,956	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	68	78	\$4,753	28,981	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	83	90	\$5,160	20,850	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	87	93	\$3,661	14,673	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	68	78	\$4,019	26,922	CRACK SEAL AND SLURRY
14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	14THSW	010	351	28	9,828	R	AC/AC	80	80	88	\$3,549	23,916	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	79	87	\$3,305	30,710	CRACK SEAL AND SLURRY
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	64	74	\$2,837	27,225	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	74	83	\$8,473	32,244	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	85	92	\$5,125	18,048	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	77	85	\$4,505	30,749	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	79	87	\$3,980	34,632	CRACK SEAL AND SLURRY
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	67	77	\$3,868	27,395	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	82	90	\$9,045	36,337	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	85	92	\$5,220	18,048	CRACK SEAL AND SLURRY
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	68	78	\$3,875	33,517	CRACK SEAL AND SLURRY
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	66	76	\$4,767	28,571	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	86	93	\$4,753	25,548	CRACK SEAL AND SLURRY
1ST STREET SE	BYERS AVE SE	DEAD END NW	1STSTE	030	198	38	7,524	R	AC/AC	77	77	85	\$2,717	25,846	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	74	83	\$1,826	32,244	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	84	91	\$11,822	19,517	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	83	90	\$11,152	20,162	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	79	87	\$7,234	23,917	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

2

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST STREET SW	NYE AVE SW	DEAD END N GATE	21STST	005	503	33	16,599	R	AC/AC	65	65	75	\$5,995	28,102	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	77	85	\$5,536	32,574	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	82	89	\$3,766	21,995	CRACK SEAL AND SLURRY
23RD STREET SW	NYE AVE SW	LADOW AVE SW	23RDST	005	525	37	19,425	R	AC/AC	79	79	87	\$7,015	24,659	CRACK SEAL AND SLURRY
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	69	78	\$12,792	26,844	CRACK SEAL AND SLURRY
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	68	78	\$7,234	26,288	CRACK SEAL AND SLURRY
24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	24THST	015	728	37	26,936	R	AC	63	63	73	\$9,727	30,988	CRACK SEAL AND SLURRY
25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	25THST	005	559	33	18,447	R	AC/AC	74	74	83	\$6,662	26,872	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	75	84	\$14,193	45,389	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	84	91	\$9,939	27,231	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	2NDSSW	004	226	33	7,458	R	AC/AC	87	87	93	\$2,694	14,668	CRACK SEAL AND SLURRY
33RD STREET SW	PERKINS AVE SW	JAY AVE SW	33RDST	005	1,280	33	42,240	R	AC	63	63	73	\$15,254	30,346	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	68	78	\$1,776	25,342	CRACK SEAL AND SLURRY
39TH STREET SW	41ST ST SW	40TH ST SW	39THST	005	1,107	33	36,531	R	AC	65	65	75	\$13,192	25,998	CRACK SEAL AND SLURRY
3RD STREET NW	HORN PL NW	CULDESAC W	3RDNW	020	458	33	15,114	R	AC/AC	68	68	78	\$5,458	27,405	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	79	87	\$3,952	23,917	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	75	84	\$1,266	36,270	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	75	84	\$1,309	36,270	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	89	95	\$5,056	10,859	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	78	86	\$16,326	30,600	CRACK SEAL AND SLURRY
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	65	75	\$5,509	27,310	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	81	89	\$3,802	31,862	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	72	81	\$1,848	28,920	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	79	87	\$3,158	33,972	CRACK SEAL AND SLURRY
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	76	84	\$14,598	25,409	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	75	84	\$5,423	25,696	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	76	85	\$8,926	29,260	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	77	85	\$6,096	41,996	CRACK SEAL AND SLURRY
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	68	78	\$11,429	26,922	CRACK SEAL AND SLURRY
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	67	77	\$4,362	31,955	CRACK SEAL AND SLURRY
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	75	84	\$3,282	25,696	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	87	93	\$3,398	14,668	CRACK SEAL AND SLURRY
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	69	78	\$8,803	29,496	CRACK SEAL AND SLURRY
57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	57DRNW	005	494	30	14,820	R	AC	65	65	75	\$5,352	29,042	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	86	93	\$7,280	16,431	CRACK SEAL AND SLURRY
5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	5THSNW	020	845	33	27,885	R	AC/AC	84	84	91	\$10,070	19,517	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

4

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	76	85	\$5,180	30,214	CRACK SEAL AND SLURRY
5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	5THSSE	015	378	29	10,962	R	AC/AC	61	61	72	\$3,959	29,966	CRACK SEAL AND SLURRY
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	69	78	\$4,179	27,400	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	80	88	\$3,701	23,917	CRACK SEAL AND SLURRY
6TH STREET SE	COURT AVE SE	BYERS AVE SE	6THSSE	020	399	29	11,571	R	AC/AC	75	75	84	\$4,179	26,596	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	81	89	\$5,018	41,828	CRACK SEAL AND SLURRY
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	74	83	\$8,453	29,140	CRACK SEAL AND SLURRY
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	66	76	\$3,186	27,321	CRACK SEAL AND SLURRY
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	64	74	\$3,928	32,040	CRACK SEAL AND SLURRY
8TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	8THSNW	010	1,049	28	29,372	R	AC/AC	68	68	78	\$10,607	27,405	CRACK SEAL AND SLURRY
8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	8THSSE	010	390	33	12,870	R	AC/AC	68	68	78	\$4,648	27,406	CRACK SEAL AND SLURRY
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	75	84	\$3,603	31,405	CRACK SEAL AND SLURRY
8TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	8THSSW	020	384	29	11,136	R	AC/AC	75	75	84	\$4,022	26,596	CRACK SEAL AND SLURRY
9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	9THSNW	015	347	28	9,716	R	AC/AC	64	64	74	\$3,509	28,731	CRACK SEAL AND SLURRY
9TH STREET NW	ELLIS AVE NW	GILLIAM AVE NW	9THSNW	020	691	28	19,348	R	AC/AC	77	77	85	\$6,987	25,845	CRACK SEAL AND SLURRY
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	76	85	\$2,600	35,712	CRACK SEAL AND SLURRY
9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	9THSSE	010	901	32	28,832	R	AC/AC	62	62	73	\$10,412	28,791	CRACK SEAL AND SLURRY
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	75	84	\$1,824	32,937	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

5

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	78	86	\$6,298	38,404	CRACK SEAL AND SLURRY
9TH STREET SE	BYERS AVE SE	DEAD END N	9THSSE	030	304	33	10,032	R	AC/AC	73	73	82	\$3,623	27,072	CRACK SEAL AND SLURRY
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	74	83	\$3,852	32,364	CRACK SEAL AND SLURRY
9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	9THSSW	015	387	29	11,223	R	AC/AC	67	67	77	\$4,053	32,922	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	88	94	\$74,438	20,403	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	88	94	\$116,961	20,403	CRACK SEAL AND SLURRY
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	79	87	\$23,481	30,774	CRACK SEAL AND SLURRY
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	89	95	\$3,456	10,262	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	69	78	\$5,440	33,288	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	60	71	\$2,086	29,585	CRACK SEAL AND SLURRY
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	67	77	\$12,818	25,774	CRACK SEAL AND SLURRY
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	75	84	\$9,021	30,557	CRACK SEAL AND SLURRY
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	73	82	\$2,606	31,559	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	83	90	\$22,244	36,788	CRACK SEAL AND SLURRY
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	84	91	\$16,234	23,449	CRACK SEAL AND SLURRY
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	83	90	\$3,612	23,205	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	COMMUE	005	287	83	23,821	R	AC/AC	63	63	73	\$8,603	24,117	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	88	94	\$9,823	12,170	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	86	93	\$6,876	16,434	CRACK SEAL AND SLURRY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	81	89	\$5,203	35,446	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	76	85	\$10,248	45,420	CRACK SEAL AND SLURRY
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	82	90	\$2,600	32,475	CRACK SEAL AND SLURRY
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	76	85	\$12,330	30,214	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	77	85	\$3,883	33,524	CRACK SEAL AND SLURRY
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	79	87	\$4,612	24,659	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	67	77	\$2,968	27,395	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	11TH ST NW	10TH ST NW	ELLANW	015	259	28	7,252	R	AC/AC	64	64	74	\$2,619	27,664	CRACK SEAL AND SLURRY
FRAZER PLACE SE	COURT AVE SE	DEAD END W	FRAZPE	005	305	31	9,455	R	AC	62	62	72	\$3,415	24,283	CRACK SEAL AND SLURRY
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	62	73	\$3,754	33,225	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	66	76	\$12,739	26,026	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	75	84	\$7,462	34,095	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	63	73	\$5,086	26,109	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	87	93	\$3,762	14,673	CRACK SEAL AND SLURRY
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	79	87	\$3,435	33,708	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	66	76	\$5,756	27,321	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	GOAVSE	009	224	29	6,496	R	AC/AC	69	69	78	\$2,346	32,333	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	60	71	\$5,310	28,015	CRACK SEAL AND SLURRY
GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	GOLDEN	005	782	30	23,460	R	AC	65	65	75	\$8,472	29,042	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	81	89	\$5,089	23,035	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	74	83	\$7,592	25,939	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	GOODWI	015	746	33	24,618	R	AC/AC	65	65	75	\$8,890	25,609	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	74	83	\$15,456	31,455	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	79	87	\$2,619	31,799	CRACK SEAL AND SLURRY
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	63	73	\$4,744	27,152	CRACK SEAL AND SLURRY
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	72	81	\$6,338	29,724	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	86	93	\$5,153	16,434	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	77	85	\$2,765	25,845	CRACK SEAL AND SLURRY
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	82	89	\$2,860	21,316	CRACK SEAL AND SLURRY
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	82	89	\$2,025	26,546	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	74	83	\$2,945	28,815	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	INGANW	005	842	33	27,786	R	AC/AC	61	61	72	\$10,034	25,939	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	ISAACA	005	700	33	23,100	R	AC	65	65	75	\$8,342	25,546	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	80	88	\$3,236	27,643	CRACK SEAL AND SLURRY
JAY AVENUE SW	37TH ST SW	32ND ST SW	JAYAV	005	1,134	31	35,154	R	AC	64	64	74	\$12,695	25,926	CRACK SEAL AND SLURRY
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	68	78	\$10,285	26,922	CRACK SEAL AND SLURRY
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	88	94	\$3,039	12,769	CRACK SEAL AND SLURRY
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	78	86	\$2,193	31,252	CRACK SEAL AND SLURRY
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	78	86	\$1,538	36,009	CRACK SEAL AND SLURRY
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	73	82	\$2,145	28,639	CRACK SEAL AND SLURRY
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	76	84	\$2,808	26,230	CRACK SEAL AND SLURRY
LADOW AVENUE SW	37TH ST SW	33RD ST SW	LADOW	005	804	33	26,532	R	AC	64	64	74	\$9,581	25,926	CRACK SEAL AND SLURRY
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	62	73	\$4,664	33,225	CRACK SEAL AND SLURRY
MAIN PLACE SW	MAIN ST S	CULDESAC W	MAINPL	005	261	32	8,352	R	AC	66	66	76	\$3,016	26,068	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	78	86	\$25,025	73,732	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	33RD ST SW	CULDESAC W	MARSHA	003	430	33	14,190	R	AC	60	60	71	\$5,125	25,464	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	MARSHA	010	449	33	14,817	R	AC	62	62	72	\$5,351	25,697	CRACK SEAL AND SLURRY
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	74	83	\$17,298	41,514	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	79	87	\$12,902	43,958	CRACK SEAL AND SLURRY
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	63	73	\$10,447	24,785	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

8

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	68	78	\$9,736	28,309	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	78	86	\$11,277	32,233	CRACK SEAL AND SLURRY
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	75	84	\$10,256	32,226	CRACK SEAL AND SLURRY
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	72	81	\$10,724	30,461	CRACK SEAL AND SLURRY
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	72	81	\$5,189	30,461	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	76	85	\$6,149	33,648	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	68	78	\$2,855	28,309	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	69	78	\$10,880	28,813	CRACK SEAL AND SLURRY
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	73	82	\$2,884	29,469	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	PIONPL	005	1,657	32	53,024	R	AC	64	64	74	\$19,148	27,508	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	74	83	\$14,134	27,153	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	73	82	\$3,683	31,559	CRACK SEAL AND SLURRY
QUINNEY DRIVE SW	PERKINS AVE SW(W INT)	PERKINS AVE SW(E INT)	QUINND	005	883	33	29,139	R	AC/AC	75	75	84	\$10,523	37,406	CRACK SEAL AND SLURRY
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	67	77	\$2,527	27,902	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	82	89	\$3,099	22,939	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	79	87	\$18,640	34,632	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	73	82	\$18,836	27,249	CRACK SEAL AND SLURRY
RUNNION COURT SW	44TH ST SW	CULDESAC E	RUNNCT	005	342	33	11,286	R	AC	63	63	73	\$4,076	28,041	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	74	83	\$5,208	32,244	CRACK SEAL AND SLURRY
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	79	87	\$6,483	30,774	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

9

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	67	77	\$4,350	29,650	CRACK SEAL AND SLURRY
SUNSET DRIVE SW	BROADLANE/B EG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	77	85	\$5,623	31,665	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	83	90	\$1,848	20,161	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	81	89	\$18,829	33,426	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	81	89	\$7,865	33,426	CRACK SEAL AND SLURRY
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	73	82	\$3,063	31,025	CRACK SEAL AND SLURRY
THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	THETCT	005	1,357	32	43,424	R	AC	63	63	73	\$15,681	27,049	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	74	83	\$39,328	46,355	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	77	85	\$22,781	49,824	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	80	88	\$33,898	53,430	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	80	88	\$13,453	53,318	CRACK SEAL AND SLURRY
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	75	84	\$7,925	25,696	CRACK SEAL AND SLURRY
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	85	92	\$3,446	33,250	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	67	77	\$16,735	33,723	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	76	84	\$7,302	25,409	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	68	78	\$13,542	27,765	CRACK SEAL AND SLURRY
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	79	87	\$3,565	30,774	CRACK SEAL AND SLURRY
											Treatment Total		\$1,580,511		
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	42	100	\$16,194	22,411	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

10

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	40	100	\$13,365	22,669	2 INCH OVERLAY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	45	100	\$22,230	22,054	2 INCH OVERLAY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	47	100	\$10,400	21,923	2 INCH OVERLAY
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	68	100	\$26,840	18,058	2 INCH OVERLAY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	48	100	\$21,230	26,190	2 INCH OVERLAY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	47	100	\$13,334	21,739	2 INCH OVERLAY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	69	100	\$20,460	25,776	2 INCH OVERLAY
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	47	100	\$32,417	22,021	2 INCH OVERLAY
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	68	100	\$27,510	18,124	2 INCH OVERLAY
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	49	100	\$22,620	21,124	2 INCH OVERLAY
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	40	100	\$16,772	22,718	2 INCH OVERLAY
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	42	100	\$25,200	38,358	2 INCH OVERLAY
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	42	100	\$41,580	38,358	2 INCH OVERLAY
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	68	100	\$16,720	18,185	2 INCH OVERLAY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	64	100	\$101,080	29,564	2 INCH OVERLAY
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	41	100	\$12,229	22,537	2 INCH OVERLAY
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	41	100	\$2,880	22,732	2 INCH OVERLAY
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	43	100	\$16,200	22,365	2 INCH OVERLAY
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	42	100	\$32,300	27,699	2 INCH OVERLAY

** - Treatment from Project Selection

11

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	46	100	\$18,899	21,755	2 INCH OVERLAY
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	40	100	\$16,240	22,706	2 INCH OVERLAY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	68	100	\$19,484	26,344	2 INCH OVERLAY
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	40	100	\$68,250	22,826	2 INCH OVERLAY
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	43	100	\$47,355	22,321	2 INCH OVERLAY
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	45	100	\$30,855	21,925	2 INCH OVERLAY
**32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	47	100	\$0	0	2 INCH OVERLAY
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	69	100	\$140,534	26,338	2 INCH OVERLAY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	66	100	\$28,107	28,601	2 INCH OVERLAY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	48	100	\$20,694	26,944	2 INCH OVERLAY
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	49	100	\$36,100	21,547	2 INCH OVERLAY
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	46	100	\$8,760	21,856	2 INCH OVERLAY
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	67	100	\$63,267	18,949	2 INCH OVERLAY
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	45	100	\$27,754	21,916	2 INCH OVERLAY
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	47	100	\$32,239	21,526	2 INCH OVERLAY
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	48	100	\$15,600	21,764	2 INCH OVERLAY
**6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	31	100	\$0	0	2 INCH OVERLAY
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	44	100	\$86,350	22,161	2 INCH OVERLAY
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	68	100	\$39,924	18,444	2 INCH OVERLAY

** - Treatment from Project Selection

12

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	45	100	\$19,520	21,938	2 INCH OVERLAY
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	49	100	\$45,014	21,246	2 INCH OVERLAY
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	45	100	\$18,850	21,910	2 INCH OVERLAY
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	48	100	\$49,225	21,779	2 INCH OVERLAY
**9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	24	100	\$0	0	2 INCH OVERLAY
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	49	100	\$13,035	21,090	2 INCH OVERLAY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	68	100	\$15,355	26,343	2 INCH OVERLAY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	43	100	\$14,027	27,138	2 INCH OVERLAY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	61	100	\$16,800	24,079	2 INCH OVERLAY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	49	100	\$164,990	37,119	2 INCH OVERLAY
DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	42	100	\$17,159	22,614	2 INCH OVERLAY
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	45	100	\$21,700	21,925	2 INCH OVERLAY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	67	100	\$62,444	21,901	2 INCH OVERLAY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	64	100	\$25,714	20,505	2 INCH OVERLAY
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	42	100	\$13,310	22,411	2 INCH OVERLAY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	49	100	\$31,610	25,963	2 INCH OVERLAY
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	42	100	\$40,680	22,419	2 INCH OVERLAY
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	43	100	\$24,475	22,271	2 INCH OVERLAY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	49	100	\$101,790	26,012	2 INCH OVERLAY
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	67	100	\$41,000	18,729	2 INCH OVERLAY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	62	100	\$103,345	23,619	2 INCH OVERLAY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	64	100	\$10,634	20,744	2 INCH OVERLAY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	62	100	\$61,017	21,560	2 INCH OVERLAY
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	41	100	\$44,975	27,466	2 INCH OVERLAY

** - Treatment from Project Selection

13

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	47	100	\$11,440	21,542	2 INCH OVERLAY
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	41	100	\$21,120	22,603	2 INCH OVERLAY
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	41	100	\$48,070	22,732	2 INCH OVERLAY
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	43	100	\$47,465	22,452	2 INCH OVERLAY
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	41	100	\$112,607	27,744	2 INCH OVERLAY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	62	100	\$68,750	21,539	2 INCH OVERLAY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	63	100	\$48,884	30,015	2 INCH OVERLAY
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	61	100	\$76,907	31,654	2 INCH OVERLAY
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	46	100	\$46,744	21,846	2 INCH OVERLAY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	48	100	\$21,667	26,944	2 INCH OVERLAY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	67	100	\$80,117	22,209	2 INCH OVERLAY
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	44	100	\$29,480	22,310	2 INCH OVERLAY
**QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNCC	005	196	33	6,468	R	AC	17	17	100	\$0	0	2 INCH OVERLAY
**QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNPP	005	205	33	6,765	R	AC	19	19	100	\$0	0	2 INCH OVERLAY
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	60	100	\$84,205	22,893	2 INCH OVERLAY
**RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	22	100	\$0	0	2 INCH OVERLAY
**RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	34	100	\$0	0	2 INCH OVERLAY
**RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	26	100	\$0	0	2 INCH OVERLAY
											Treatment Total		\$2,846,098		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	61	72	\$2,298	15,107	SLURRY W/ LOCALIZED PATCHING (cat III)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	60	71	\$6,593	19,086	SLURRY W/ LOCALIZED PATCHING (cat III)
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	67	77	\$9,801	16,188	SLURRY W/ LOCALIZED PATCHING (cat III)
HAILEY AVENUE SW	5TH ST SW	2ND ST SW	HAILEY	050	797	32	25,504	R	AC/AC	66	66	76	\$15,586	19,967	SLURRY W/ LOCALIZED PATCHING (cat III)
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	60	71	\$11,173	15,047	SLURRY W/ LOCALIZED PATCHING (cat III)
Treatment Total													\$45,451		
**46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	9	100	\$0	0	3 INCH OVERLAY
**47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	3	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	0	100	\$0	0	3 INCH OVERLAY
**B AVENUE NW	49TH STREET NW	52ND STREET	BAVNW	010	703	24	16,872	R	ST	9	8	100	\$0	0	3 INCH OVERLAY
**F AVENUE NW	49TH DRIVE NW	50TH STREET	FAVNW	005	470	22	10,340	R	ST	0	0	100	\$0	0	3 INCH OVERLAY
Treatment Total													\$0		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	82	84	\$65	1,952,084	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	80	82	\$36	1,614,355	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	82	84	\$25	1,952,084	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	81	83	\$108	1,880,424	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	81	83	\$74	1,880,424	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	86	87	\$27	4,852,417	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	81	83	\$215	1,760,160	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	81	83	\$156	1,760,160	SEAL CRACKS

** - Treatment from Project Selection

15

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	87	88	\$47	3,490,524	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	80	82	\$188	1,722,051	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	80	82	\$39	800,291	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	88	89	\$20	859,128	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	81	83	\$104	908,865	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	82	84	\$32	963,454	SEAL CRACKS
Treatment Total												\$1,136			
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	22	100	\$154,560	4,250	RECONSTRUCT STRUCTURE (AC)
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	15	100	\$137,112	4,250	RECONSTRUCT STRUCTURE (AC)
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	20	100	\$285,707	5,366	RECONSTRUCT STRUCTURE (AC)
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	20	100	\$78,623	4,250	RECONSTRUCT STRUCTURE (AC)
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	13	100	\$80,427	4,250	RECONSTRUCT STRUCTURE (AC)
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	13	100	\$18,134	4,250	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	22	100	\$229,387	4,250	RECONSTRUCT STRUCTURE (AC)
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	11	100	\$28,445	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	5	100	\$97,272	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	17	100	\$156,640	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	24	100	\$131,120	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	22	100	\$251,689	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	2	100	\$77,760	4,250	RECONSTRUCT STRUCTURE (AC)
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	10	100	\$39,956	4,250	RECONSTRUCT STRUCTURE (AC)
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	18	100	\$179,520	4,250	RECONSTRUCT STRUCTURE (AC)
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	22	100	\$96,720	4,250	RECONSTRUCT STRUCTURE (AC)
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	14	100	\$106,027	4,250	RECONSTRUCT STRUCTURE (AC)
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	21	100	\$331,734	5,366	RECONSTRUCT STRUCTURE (AC)
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	0	100	\$133,334	4,250	RECONSTRUCT STRUCTURE (AC)
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	2	100	\$76,800	4,250	RECONSTRUCT STRUCTURE (AC)
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	16	100	\$100,018	4,250	RECONSTRUCT STRUCTURE (AC)
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	21	100	\$298,667	5,366	RECONSTRUCT STRUCTURE (AC)
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	6	100	\$29,334	4,250	RECONSTRUCT STRUCTURE (AC)
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	21	100	\$56,605	4,250	RECONSTRUCT STRUCTURE (AC)
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	17	100	\$96,925	4,250	RECONSTRUCT STRUCTURE (AC)
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	19	100	\$285,414	4,250	RECONSTRUCT STRUCTURE (AC)
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	17	100	\$51,298	4,250	RECONSTRUCT STRUCTURE (AC)
8TH STREET NW	DEAD END S OF BAILEY AVE	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	12	100	\$157,298	4,250	RECONSTRUCT STRUCTURE (AC)
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	1	100	\$72,676	5,366	RECONSTRUCT STRUCTURE (AC)
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	18	100	\$193,920	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	2	100	\$129,174	4,250	RECONSTRUCT STRUCTURE (AC)
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	1	100	\$72,747	4,250	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	5	100	\$197,200	5,366	RECONSTRUCT STRUCTURE (AC)
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	20	100	\$288,054	4,250	RECONSTRUCT STRUCTURE (AC)
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	0	100	\$162,774	4,250	RECONSTRUCT STRUCTURE (AC)
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	24	100	\$86,187	4,250	RECONSTRUCT STRUCTURE (AC)
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	18	100	\$219,307	4,250	RECONSTRUCT STRUCTURE (AC)
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	14	100	\$53,280	4,250	RECONSTRUCT STRUCTURE (AC)
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	22	100	\$239,360	4,250	RECONSTRUCT STRUCTURE (AC)
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	10	100	\$54,392	4,250	RECONSTRUCT STRUCTURE (AC)
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	6	100	\$60,160	4,250	RECONSTRUCT STRUCTURE (AC)
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	5	100	\$134,303	5,366	RECONSTRUCT STRUCTURE (AC)
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	12	100	\$133,556	4,250	RECONSTRUCT STRUCTURE (AC)
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	20	100	\$273,387	5,366	RECONSTRUCT STRUCTURE (AC)
**H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	5	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	0	100	\$46,400	4,250	RECONSTRUCT STRUCTURE (AC)
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	23	100	\$83,014	5,366	RECONSTRUCT STRUCTURE (AC)
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	5	100	\$135,200	4,250	RECONSTRUCT STRUCTURE (AC)
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	23	100	\$70,436	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Year: 2018											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	24	100	\$176,925	4,250	RECONSTRUCT STRUCTURE (AC)	
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	23	100	\$341,334	5,366	RECONSTRUCT STRUCTURE (AC)	
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	24	100	\$242,187	5,366	RECONSTRUCT STRUCTURE (AC)	
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	21	100	\$118,800	4,250	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$7,351,299				
Year 2018 Area Total							7,774,429		Year 2018 Total		\$11,824,495					

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	89	94	\$2,131	10,378	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	88	94	\$5,469	12,079	CRACK SEAL AND SLURRY
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	82	89	\$18,106	48,984	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	69	78	\$3,970	26,624	CRACK SEAL AND SLURRY
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	82	89	\$12,373	48,984	CRACK SEAL AND SLURRY
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	69	78	\$4,051	27,866	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	88	94	\$1,420	11,882	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	69	78	\$2,185	25,580	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	88	94	\$5,609	11,686	CRACK SEAL AND SLURRY
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	69	78	\$12,578	31,237	CRACK SEAL AND SLURRY
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	89	94	\$4,763	16,790	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	7THSSE	025	383	29	11,107	R	AC/AC	70	69	78	\$4,132	26,624	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	88	94	\$165,501	19,279	CRACK SEAL AND SLURRY
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	69	78	\$3,582	27,797	CRACK SEAL AND SLURRY
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	81	88	\$28,491	47,928	CRACK SEAL AND SLURRY
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	69	78	\$2,652	25,580	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	68	78	\$8,715	23,985	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	88	94	\$1,351	23,890	CRACK SEAL AND SLURRY
											Treatment Total		\$287,079		
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	49	100	\$35,378	25,329	2 INCH OVERLAY
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	69	100	\$17,016	17,368	2 INCH OVERLAY
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	48	100	\$25,270	35,755	2 INCH OVERLAY
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	49	100	\$49,569	20,665	2 INCH OVERLAY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	49	100	\$6,483	20,940	2 INCH OVERLAY
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	68	100	\$18,719	20,610	2 INCH OVERLAY
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	47	100	\$40,857	36,031	2 INCH OVERLAY
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	69	100	\$93,936	20,321	2 INCH OVERLAY
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	69	100	\$81,123	17,275	2 INCH OVERLAY
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	69	100	\$80,613	17,260	2 INCH OVERLAY
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	47	100	\$17,136	36,079	2 INCH OVERLAY
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	48	100	\$19,117	21,037	2 INCH OVERLAY

** - Treatment from Project Selection

20

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	49	100	\$63,279	20,694	2 INCH OVERLAY
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	49	100	\$70,530	20,627	2 INCH OVERLAY
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	49	100	\$24,073	20,918	2 INCH OVERLAY
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	49	100	\$11,382	20,654	2 INCH OVERLAY
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	48	100	\$16,995	21,166	2 INCH OVERLAY
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	68	100	\$27,192	17,795	2 INCH OVERLAY
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	49	100	\$19,244	25,954	2 INCH OVERLAY
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	48	100	\$30,478	20,722	2 INCH OVERLAY
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	68	100	\$16,995	20,821	2 INCH OVERLAY
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	49	100	\$72,761	20,875	2 INCH OVERLAY
											Treatment Total		\$838,146		
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	69	78	\$11,508	15,080	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$11,508		
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	88	89	\$10	894,744	SEAL CRACKS
											Treatment Total		\$10		
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	21	100	\$444,109	5,210	RECONSTRUCT STRUCTURE (AC)
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	23	100	\$158,758	4,127	RECONSTRUCT STRUCTURE (AC)
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	24	100	\$202,732	4,127	RECONSTRUCT STRUCTURE (AC)
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	21	100	\$132,335	5,210	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Year: 2019											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	23	100	\$133,891	4,127	RECONSTRUCT STRUCTURE (AC)	
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	23	100	\$102,122	4,127	RECONSTRUCT STRUCTURE (AC)	
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	22	100	\$187,323	4,127	RECONSTRUCT STRUCTURE (AC)	
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	24	100	\$163,976	4,127	RECONSTRUCT STRUCTURE (AC)	
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	24	100	\$109,840	6,595	RECONSTRUCT STRUCTURE (AC)	
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	23	100	\$204,206	4,127	RECONSTRUCT STRUCTURE (AC)	
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	24	100	\$101,426	4,127	RECONSTRUCT STRUCTURE (AC)	
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	22	100	\$54,220	4,127	RECONSTRUCT STRUCTURE (AC)	
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	22	100	\$103,715	4,127	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	24	100	\$665,207	5,210	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	24	100	\$85,806	4,127	RECONSTRUCT STRUCTURE (AC)	
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	19	100	\$313,780	5,210	RECONSTRUCT STRUCTURE (AC)	
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	22	100	\$142,882	4,127	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total			\$3,306,328			
Year 2019 Area Total							1,646,471		Year 2019 Total			\$4,443,071				

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	88	\$12,750	47,499	CRACK SEAL AND SLURRY
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	87	\$5,640	45,162	CRACK SEAL AND SLURRY
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	88	\$4,779	47,499	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

22

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	68	77	\$3,825	26,098	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	69	78	\$11,126	24,185	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	69	78	\$3,278	28,033	CRACK SEAL AND SLURRY
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	92	\$14,666	51,988	CRACK SEAL AND SLURRY
7TH STREET SE	DEAD END S	HAILEY AVE SE	7THSSE	015	869	32	27,808	R	AC/AC	72	69	78	\$10,654	25,827	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	88	\$37,365	46,325	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	88	\$27,022	46,325	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	89	94	\$4,521	10,991	CRACK SEAL AND SLURRY
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	69	78	\$7,990	24,751	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	68	78	\$10,999	26,809	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	87	93	\$5,450	21,094	CRACK SEAL AND SLURRY
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	69	78	\$11,442	25,946	CRACK SEAL AND SLURRY
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	69	78	\$14,362	28,033	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	69	78	\$5,778	25,831	CRACK SEAL AND SLURRY
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	68	78	\$2,327	26,740	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	78	86	\$16,457	27,702	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	79	87	\$5,361	28,617	CRACK SEAL AND SLURRY
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	69	78	\$3,148	27,417	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	69	79	\$18,849	28,029	CRACK SEAL AND SLURRY
											Treatment Total		\$237,789		
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	69	100	\$20,614	24,621	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	49	100	\$5,835	20,402	2 INCH OVERLAY
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	68	100	\$16,413	25,822	2 INCH OVERLAY
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	68	100	\$26,735	24,978	2 INCH OVERLAY
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	69	100	\$21,590	20,788	2 INCH OVERLAY
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	49	100	\$29,352	25,291	2 INCH OVERLAY
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	49	100	\$43,568	25,250	2 INCH OVERLAY
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	48	100	\$19,012	20,197	2 INCH OVERLAY
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	68	100	\$24,569	25,026	2 INCH OVERLAY
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	49	100	\$35,530	20,178	2 INCH OVERLAY
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	48	100	\$39,535	24,690	2 INCH OVERLAY
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	47	100	\$27,483	24,929	2 INCH OVERLAY
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	47	100	\$41,906	25,188	2 INCH OVERLAY
EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	EMIGSE	025	2,339	40	93,560	C	AC/AC	72	69	100	\$165,430	16,423	2 INCH OVERLAY
ISAAC AVENUE SE	MAIN ST S	3RD ST SE	ISAASE	005	803	35	28,105	C	AC/AC	71	68	100	\$49,695	17,133	2 INCH OVERLAY
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	68	100	\$13,693	17,309	2 INCH OVERLAY
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	47	100	\$15,373	24,962	2 INCH OVERLAY
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	47	100	\$13,654	24,976	2 INCH OVERLAY
MURRIETA RD	MCKENNON RD	US HWY 30	MURRIE	005	5,096	25	127,400	C	AC/AC	71	69	100	\$225,265	16,944	2 INCH OVERLAY
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	48	100	\$83,182	24,684	2 INCH OVERLAY
SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	SOUTGP	005	522	22	11,484	C	AC	73	68	100	\$20,306	20,107	2 INCH OVERLAY
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	47	100	\$182,459	25,532	2 INCH OVERLAY
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	48	100	\$36,761	20,558	2 INCH OVERLAY

** - Treatment from Project Selection

24

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

										Treatment Total			\$1,157,960		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	68	78	\$2,438	14,611	SLURRY W/ LOCALIZED PATCHING (cat III)
7TH STREET SE	COURT AVE SE	DEAD END N	7THSSE	035	607	29	17,603	R	AC/AC	72	69	78	\$11,413	15,261	SLURRY W/ LOCALIZED PATCHING (cat III)
										Treatment Total			\$13,851		
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	69	100	\$19,075	12,585	2 IN OVERLAY (RESTORATION)
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	68	100	\$10,212	13,492	2 IN OVERLAY (RESTORATION)
										Treatment Total			\$29,287		
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	88	89	\$39	868,999	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	87	88	\$9	3,251,584	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	79	81	\$96	971,515	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	89	90	\$9	494,739	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	79	81	\$123	707,215	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	80	82	\$197	763,902	SEAL CRACKS
										Treatment Total			\$473		
10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	10THNW	010	374	37	13,838	C	AC/AC	32	24	100	\$130,496	5,058	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	23	100	\$60,439	4,006	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	22	100	\$42,776	4,006	RECONSTRUCT STRUCTURE (AC)
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	23	100	\$196,441	4,006	RECONSTRUCT STRUCTURE (AC)
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	20	100	\$87,758	6,403	RECONSTRUCT STRUCTURE (AC)
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	23	100	\$338,583	4,006	RECONSTRUCT STRUCTURE (AC)
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	24	100	\$422,097	6,403	RECONSTRUCT STRUCTURE (AC)
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	24	100	\$82,317	4,006	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2020

Year: 2020											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	22	100	\$288,565	4,006	RECONSTRUCT STRUCTURE (AC)	
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	24	100	\$165,869	4,006	RECONSTRUCT STRUCTURE (AC)	
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	24	100	\$307,661	4,006	RECONSTRUCT STRUCTURE (AC)	
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	24	100	\$107,995	4,006	RECONSTRUCT STRUCTURE (AC)	
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	22	100	\$106,656	4,006	RECONSTRUCT STRUCTURE (AC)	
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	22	100	\$244,507	4,006	RECONSTRUCT STRUCTURE (AC)	
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	24	100	\$68,124	4,006	RECONSTRUCT STRUCTURE (AC)	
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	22	100	\$85,325	4,006	RECONSTRUCT STRUCTURE (AC)	
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	23	100	\$134,617	4,006	RECONSTRUCT STRUCTURE (AC)	
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	24	100	\$206,324	4,006	RECONSTRUCT STRUCTURE (AC)	
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	22	100	\$209,125	4,006	RECONSTRUCT STRUCTURE (AC)	
MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	MAINSN	015	382	64	24,448	C	AC/AC	30	23	100	\$230,551	5,058	RECONSTRUCT STRUCTURE (AC)	
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	24	100	\$288,188	4,006	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$3,804,414				
Year 2020 Area Total							1,913,960		Year 2020 Total		\$5,243,774					

Year: 2021

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	74	82	\$5,951	23,786	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
KIRK EXT SW	44TH STREET SW	37TH STREET SW	KIRKEXT	005	1,591	21	33,411	R	AC/AC	94	88	94	\$13,184	11,395	CRACK SEAL AND SLURRY
Treatment Total													\$19,135		
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	48	100	\$16,881	24,187	2 INCH OVERLAY
21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	21STST	010	416	32	13,312	R	AC/AC	53	48	100	\$24,244	19,570	2 INCH OVERLAY
6TH STREET SW	DEAD END S	ISAAC AVE SW	6THSSW	002	494	33	16,302	R	AC/AC	54	48	100	\$29,690	19,846	2 INCH OVERLAY
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	47	100	\$33,356	33,986	2 INCH OVERLAY
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	48	100	\$49,537	24,117	2 INCH OVERLAY
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	47	100	\$42,544	24,749	2 INCH OVERLAY
HAILEY AVENUE SW	2ND ST SW	1ST ST SW	HAILEY	055	257	33	8,481	R	AC/AC	54	49	100	\$15,446	19,465	2 INCH OVERLAY
JAY AVENUE SW	32ND ST SW	31ST ST SW	JAYAV	010	549	33	18,117	R	AC/AC	54	49	100	\$32,995	19,342	2 INCH OVERLAY
LADOW AVENUE SW	28TH ST SW	ST HWY 395	LADOW	015	176	33	5,808	R	AC	54	48	100	\$10,578	19,992	2 INCH OVERLAY
Treatment Total													\$255,271		
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	69	100	\$18,932	11,791	2 IN OVERLAY (RESTORATION)
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	69	100	\$23,926	13,626	2 IN OVERLAY (RESTORATION)
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	69	100	\$23,518	11,791	2 IN OVERLAY (RESTORATION)
Treatment Total													\$66,376		
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	86	87	\$8	5,001, 519	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	82	83	\$39	1,086, 707	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	86	87	\$11	2,398, 876	SEAL CRACKS
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	88	89	\$2	7,136, 634	SEAL CRACKS
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	86	87	\$13	2,398, 876	SEAL CRACKS

** - Treatment from Project Selection

27

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	86	87	\$22	2,398,876	SEAL CRACKS
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	85	86	\$27	1,052,767	SEAL CRACKS
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	86	87	\$53	2,398,876	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	86	87	\$11	2,398,876	SEAL CRACKS
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	86	87	\$73	2,398,876	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	86	87	\$15	2,398,876	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	83	85	\$26	1,607,777	SEAL CRACKS
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	80	81	\$51	1,087,938	SEAL CRACKS
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	85	86	\$397	1,042,177	SEAL CRACKS
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	85	86	\$624	1,042,177	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	86	87	\$8	2,398,876	SEAL CRACKS
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	84	86	\$93	1,750,289	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	83	84	\$161	1,637,238	SEAL CRACKS
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	82	83	\$37	1,086,707	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	86	87	\$86	2,398,876	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	88	89	\$10	574,007	SEAL CRACKS

** - Treatment from Project Selection

28

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	86	87	\$26	2,398,876	SEAL CRACKS
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	86	87	\$40	2,398,876	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE SW	MAINST	020	1,155	60	69,300	A	AC/AC	78	84	85	\$124	2,870,321	SEAL CRACKS
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	88	89	\$49	1,087,390	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	89	90	\$123	849,497	SEAL CRACKS
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	78	80	\$359	1,242,777	SEAL CRACKS
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	81	82	\$163	1,496,549	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	84	85	\$158	2,081,248	SEAL CRACKS
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	84	85	\$64	2,057,150	SEAL CRACKS
											Treatment Total		\$2,873		
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	23	100	\$106,194	3,890	RECONSTRUCT STRUCTURE (AC)
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	22	100	\$54,783	3,890	RECONSTRUCT STRUCTURE (AC)
28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	28THST	003	482	42	20,244	C	AC	37	21	100	\$196,633	4,910	RECONSTRUCT STRUCTURE (AC)
2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	2NDSTE	005	783	33	25,839	R	AC/AC	31	24	100	\$250,978	3,890	RECONSTRUCT STRUCTURE (AC)
33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	33RDPL	005	420	33	13,860	R	AC/AC	30	24	100	\$134,624	3,890	RECONSTRUCT STRUCTURE (AC)
3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	3RDNW	005	393	28	11,004	R	AC/AC	31	24	100	\$106,884	3,890	RECONSTRUCT STRUCTURE (AC)
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	21	100	\$123,066	6,216	RECONSTRUCT STRUCTURE (AC)
45TH DRIVE SW	45TH ST SW	CULDESAC SW	45THDR	005	218	33	7,194	R	AC	31	22	100	\$69,877	3,890	RECONSTRUCT STRUCTURE (AC)
45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	45THST	010	634	33	20,922	R	AC	31	22	100	\$203,219	3,890	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

29

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2021

Year: 2021											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	4THSNW	015	220	30	6,600	R	AC/AC	31	24	100	\$64,107	3,890	RECONSTRUCT STRUCTURE (AC)	
5TH STREET NW	INGRAM LN NW	DEAD END N	5THSNW	025	722	33	23,826	R	AC/AC	31	24	100	\$231,426	3,890	RECONSTRUCT STRUCTURE (AC)	
5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	5THSSW	003	760	30	22,800	R	AC	31	22	100	\$221,460	3,890	RECONSTRUCT STRUCTURE (AC)	
BYERS AVENUE SE	3RD ST SE	5TH ST SE	BYERSE	015	483	37	17,871	C	AC/AC	34	23	100	\$173,584	4,910	RECONSTRUCT STRUCTURE (AC)	
ELLIS AVENUE NW	5TH ST NW	MAIN ST N	ELLANW	025	720	28	20,160	R	AC/AC	30	22	100	\$195,817	3,890	RECONSTRUCT STRUCTURE (AC)	
GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	GOAVSW	045	500	29	14,500	C	AC/AC	32	21	100	\$140,841	4,910	RECONSTRUCT STRUCTURE (AC)	
HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	HORNW	001	259	33	8,547	R	AC	32	23	100	\$83,019	3,890	RECONSTRUCT STRUCTURE (AC)	
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	KINANW	010	1,230	37	45,510	R	AC/AC	31	24	100	\$442,045	3,890	RECONSTRUCT STRUCTURE (AC)	
NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	NYEAVE	025	526	33	17,358	C	AC	36	20	100	\$168,601	4,910	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$2,967,158				
Year 2021 Area Total							2,206,790		Year 2021 Total		\$3,310,813					

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	87	93	\$2,592	13,374	CRACK SEAL AND SLURRY
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	86	93	\$2,790	13,948	CRACK SEAL AND SLURRY
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	88	94	\$36,966	22,627	CRACK SEAL AND SLURRY
											Treatment Total		\$42,348		
18TH STREET SW	LOT# 1730/PAVE CHG SW	PERKINS AVE	18THST	010	613	33	20,229	R	AC	55	47	100	\$37,947	19,374	2 INCH OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	28THST	015	948	33	31,284	R	AC/AC	57	48	100	\$58,685	19,281	2 INCH OVERLAY
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	49	100	\$10,481	23,188	2 INCH OVERLAY
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	47	100	\$157,257	33,257	2 INCH OVERLAY
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	49	100	\$33,057	23,177	2 INCH OVERLAY
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	49	100	\$58,994	23,151	2 INCH OVERLAY
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	47	100	\$31,815	23,415	2 INCH OVERLAY
EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	EMIGSE	030	179	24	4,296	R	AC	58	48	100	\$8,059	19,466	2 INCH OVERLAY
GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	GILLNW	003	438	28	12,264	R	AC/AC	56	49	100	\$23,006	18,856	2 INCH OVERLAY
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	47	100	\$24,792	33,107	2 INCH OVERLAY
											Treatment Total		\$444,093		
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	68	100	\$14,733	13,499	2 IN OVERLAY (RESTORATION)
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	69	100	\$28,615	13,130	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$43,348		
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	72	75	\$36	645,634	SEAL CRACKS
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	86	87	\$33	620,775	SEAL CRACKS
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	84	85	\$29	657,191	SEAL CRACKS
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	71	74	\$68	619,612	SEAL CRACKS
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	83	85	\$13	1,214,246	SEAL CRACKS
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	76	79	\$20	673,567	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	86	87	\$14	2,329,006	SEAL CRACKS
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	86	87	\$17	1,178,662	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	87	88	\$7	1,646,067	SEAL CRACKS
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	70	73	\$133	744,561	SEAL CRACKS
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	86	87	\$30	620,775	SEAL CRACKS
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	87	88	\$6	1,646,067	SEAL CRACKS
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	83	85	\$23	987,459	SEAL CRACKS
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	72	75	\$45	716,141	SEAL CRACKS
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	87	88	\$9	1,646,067	SEAL CRACKS
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	87	88	\$5	1,646,067	SEAL CRACKS
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	77	79	\$111	754,761	SEAL CRACKS
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	89	89	\$48	858,490	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	79	81	\$30	929,014	SEAL CRACKS
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	84	86	\$26	1,179,631	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	84	86	\$20	1,179,631	SEAL CRACKS
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	86	87	\$17	620,775	SEAL CRACKS
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	72	75	\$55	716,141	SEAL CRACKS
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	84	85	\$25	888,018	SEAL CRACKS
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	87	88	\$6	1,646,067	SEAL CRACKS
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	86	87	\$18	620,775	SEAL CRACKS
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	86	87	\$11	1,178,662	SEAL CRACKS

** - Treatment from Project Selection

32

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	86	87	\$4	620,775	SEAL CRACKS
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	72	74	\$48	661,129	SEAL CRACKS
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	86	87	\$49	620,775	SEAL CRACKS
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	87	88	\$13	1,646,067	SEAL CRACKS
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	84	86	\$26	1,179,631	SEAL CRACKS
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	87	88	\$9	1,646,067	SEAL CRACKS
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	83	84	\$23	882,997	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	88	\$5	2,867,779	SEAL CRACKS
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	86	87	\$7	620,775	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	85	86	\$71	2,182,100	SEAL CRACKS
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	86	87	\$21	620,775	SEAL CRACKS
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	86	87	\$34	620,775	SEAL CRACKS
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	78	80	\$77	862,447	SEAL CRACKS
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	85	86	\$20	1,003,124	SEAL CRACKS
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	86	87	\$28	620,775	SEAL CRACKS
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	86	87	\$54	620,775	SEAL CRACKS
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	86	87	\$17	620,775	SEAL CRACKS
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	86	87	\$9	620,775	SEAL CRACKS
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	87	88	\$7	1,646,067	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

33

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	86	87	\$39	620,775	SEAL CRACKS
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	81	83	\$33	910,942	SEAL CRACKS
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	84	85	\$20	1,265,166	SEAL CRACKS
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	87	88	\$18	2,746,997	SEAL CRACKS
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	85	86	\$20	1,003,124	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	86	87	\$22	2,329,006	SEAL CRACKS
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	70	73	\$58	702,739	SEAL CRACKS
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	78	80	\$17	862,447	SEAL CRACKS
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	86	87	\$21	620,775	SEAL CRACKS
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	84	86	\$16	1,179,631	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	85	86	\$49	2,182,100	SEAL CRACKS
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	84	86	\$51	945,153	SEAL CRACKS
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	83	85	\$73	671,192	SEAL CRACKS
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	81	82	\$57	686,820	SEAL CRACKS
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	87	88	\$5	1,646,067	SEAL CRACKS
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	81	83	\$39	984,709	SEAL CRACKS
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	83	85	\$21	843,215	SEAL CRACKS
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	87	88	\$2	1,646,067	SEAL CRACKS
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	72	75	\$152	645,634	SEAL CRACKS

** - Treatment from Project Selection

34

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	71	74	\$89	621,965	SEAL CRACKS
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	87	88	\$7	1,646,067	SEAL CRACKS
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	84	86	\$31	1,179,631	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	79	81	\$121	1,245,612	SEAL CRACKS
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	86	87	\$50	863,103	SEAL CRACKS
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	87	88	\$8	1,646,067	SEAL CRACKS
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	87	88	\$7	1,646,067	SEAL CRACKS
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	86	87	\$23	620,775	SEAL CRACKS
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	87	88	\$27	1,646,067	SEAL CRACKS
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	87	88	\$19	1,646,067	SEAL CRACKS
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	87	88	\$13	1,646,067	SEAL CRACKS
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	87	88	\$14	1,646,067	SEAL CRACKS
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	71	74	\$22	618,827	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	84	86	\$20	1,179,631	SEAL CRACKS
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	87	88	\$15	1,646,067	SEAL CRACKS
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	81	82	\$32	686,820	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	88	\$8	2,867,779	SEAL CRACKS

** - Treatment from Project Selection

35

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	80	82	\$10	1,049,313	SEAL CRACKS
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	80	82	\$11	1,049,313	SEAL CRACKS
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	86	87	\$23	962,441	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	86	87	\$9	2,329,006	SEAL CRACKS
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	86	87	\$12	1,370,631	SEAL CRACKS
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	78	80	\$152	771,136	SEAL CRACKS
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	85	86	\$23	946,164	SEAL CRACKS
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	76	78	\$19	736,636	SEAL CRACKS
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	83	85	\$21	987,459	SEAL CRACKS
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	78	80	\$133	683,443	SEAL CRACKS
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	77	79	\$52	675,657	SEAL CRACKS
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	80	81	\$73	815,015	SEAL CRACKS
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	87	88	\$4	1,646,067	SEAL CRACKS
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	89	89	\$55	858,490	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	80	82	\$48	1,207,239	SEAL CRACKS
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	84	86	\$60	1,179,631	SEAL CRACKS

** - Treatment from Project Selection

36

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	72	74	\$135	661,129	SEAL CRACKS
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	86	87	\$6	620,775	SEAL CRACKS
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	72	74	\$53	780,980	SEAL CRACKS
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	86	87	\$29	620,775	SEAL CRACKS
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	86	87	\$15	620,775	SEAL CRACKS
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	86	87	\$17	620,775	SEAL CRACKS
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	87	88	\$18	1,646,067	SEAL CRACKS
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	87	88	\$9	1,646,067	SEAL CRACKS
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	77	79	\$32	675,657	SEAL CRACKS
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	86	87	\$10	1,178,978	SEAL CRACKS
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	73	76	\$99	734,006	SEAL CRACKS
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	86	87	\$22	620,775	SEAL CRACKS
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	87	88	\$11	1,646,067	SEAL CRACKS
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	87	88	\$13	1,646,067	SEAL CRACKS
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	89	89	\$50	858,490	SEAL CRACKS
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	86	87	\$17	620,775	SEAL CRACKS
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	87	88	\$7	1,646,067	SEAL CRACKS
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	86	87	\$7	620,775	SEAL CRACKS
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	86	87	\$13	620,775	SEAL CRACKS
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	85	86	\$25	1,084,570	SEAL CRACKS
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	80	82	\$42	848,216	SEAL CRACKS

** - Treatment from Project Selection

37

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	86	87	\$21	620,775	SEAL CRACKS
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	87	88	\$7	1,646,067	SEAL CRACKS
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	82	83	\$25	781,517	SEAL CRACKS
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	87	88	\$34	1,646,067	SEAL CRACKS
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	84	86	\$38	1,179,631	SEAL CRACKS
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	86	87	\$61	620,775	SEAL CRACKS
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	86	87	\$11	620,775	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	86	87	\$13	2,228,996	SEAL CRACKS
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	78	80	\$79	769,101	SEAL CRACKS
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	86	87	\$34	620,775	SEAL CRACKS
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	87	88	\$8	1,646,067	SEAL CRACKS
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	87	88	\$18	1,646,067	SEAL CRACKS
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	87	88	\$8	1,646,067	SEAL CRACKS
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	89	89	\$12	858,490	SEAL CRACKS
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	87	88	\$20	1,646,067	SEAL CRACKS
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	79	81	\$31	863,985	SEAL CRACKS
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	87	88	\$8	1,646,067	SEAL CRACKS
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	86	87	\$42	620,775	SEAL CRACKS
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	81	83	\$19	1,069,661	SEAL CRACKS

** - Treatment from Project Selection

38

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	79	81	\$16	899,340	SEAL CRACKS
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	79	80	\$34	873,117	SEAL CRACKS
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	85	87	\$878	1,008,559	SEAL CRACKS
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	87	88	\$6	1,646,067	SEAL CRACKS
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	83	84	\$134	1,040,457	SEAL CRACKS
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	85	87	\$19	633,998	SEAL CRACKS
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	86	87	\$28	620,775	SEAL CRACKS
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	74	77	\$60	846,720	SEAL CRACKS
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	70	73	\$164	598,052	SEAL CRACKS
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	86	87	\$32	620,775	SEAL CRACKS
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	86	87	\$16	620,775	SEAL CRACKS
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	79	81	\$77	836,924	SEAL CRACKS
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	89	89	\$33	858,490	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	84	86	\$14	1,179,631	SEAL CRACKS
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	86	87	\$62	620,775	SEAL CRACKS
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	77	79	\$25	827,747	SEAL CRACKS
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	86	87	\$88	774,447	SEAL CRACKS
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	84	86	\$22	744,472	SEAL CRACKS
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	85	86	\$55	637,258	SEAL CRACKS
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	85	86	\$23	1,084,437	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	84	85	\$138	1,840,044	SEAL CRACKS

** - Treatment from Project Selection

39

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	84	86	\$16	1,179,631	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	80	82	\$81	1,295,360	SEAL CRACKS
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	86	87	\$14	977,433	SEAL CRACKS
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	80	82	\$99	848,216	SEAL CRACKS
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	86	87	\$35	620,775	SEAL CRACKS
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	81	83	\$30	944,269	SEAL CRACKS
DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	87	88	\$7	1,646,067	SEAL CRACKS
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	81	83	\$33	757,749	SEAL CRACKS
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	86	87	\$19	620,775	SEAL CRACKS
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	86	87	\$47	620,775	SEAL CRACKS
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	86	87	\$12	620,775	SEAL CRACKS
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	87	88	\$9	1,646,067	SEAL CRACKS
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	86	87	\$20	620,775	SEAL CRACKS
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	84	86	\$59	1,179,631	SEAL CRACKS
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	86	87	\$52	620,775	SEAL CRACKS
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	70	72	\$156	634,225	SEAL CRACKS
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	84	86	\$25	1,179,631	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	77	79	\$73	889,090	SEAL CRACKS
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	86	87	\$12	1,178,662	SEAL CRACKS
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	83	85	\$18	1,214,246	SEAL CRACKS

** - Treatment from Project Selection

40

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	87	88	\$6	1,646,067	SEAL CRACKS
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	86	87	\$12	620,775	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	84	86	\$30	1,179,631	SEAL CRACKS
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	86	87	\$13	620,775	SEAL CRACKS
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	87	88	\$16	1,646,067	SEAL CRACKS
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	89	89	\$23	858,490	SEAL CRACKS
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	83	84	\$31	809,292	SEAL CRACKS
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	77	79	\$75	673,625	SEAL CRACKS
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	87	88	\$10	1,646,067	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	78	80	\$141	838,668	SEAL CRACKS
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	83	84	\$15	1,098,924	SEAL CRACKS
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	86	87	\$29	620,775	SEAL CRACKS
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	76	78	\$65	760,311	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	84	86	\$96	1,179,631	SEAL CRACKS
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	89	89	\$45	858,490	SEAL CRACKS
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	84	86	\$39	1,179,631	SEAL CRACKS
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	85	86	\$18	1,084,437	SEAL CRACKS
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	80	81	\$23	725,014	SEAL CRACKS
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	86	87	\$62	620,775	SEAL CRACKS
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	84	86	\$98	1,179,631	SEAL CRACKS
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	83	84	\$20	675,882	SEAL CRACKS
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	84	86	\$13	810,187	SEAL CRACKS

** - Treatment from Project Selection

41

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	86	87	\$10	620,775	SEAL CRACKS
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	77	79	\$28	754,761	SEAL CRACKS
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	89	89	\$14	858,490	SEAL CRACKS
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	83	84	\$18	963,717	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	84	86	\$10	1,179,631	SEAL CRACKS
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	84	86	\$58	1,179,631	SEAL CRACKS
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	84	86	\$43	1,179,631	SEAL CRACKS
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	86	87	\$29	620,775	SEAL CRACKS
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	72	74	\$121	661,129	SEAL CRACKS
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	86	87	\$8	1,279,459	SEAL CRACKS
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	86	87	\$16	620,775	SEAL CRACKS
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	82	83	\$16	882,976	SEAL CRACKS
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	87	88	\$5	1,646,067	SEAL CRACKS
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	87	88	\$9	1,646,067	SEAL CRACKS
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	87	88	\$19	1,646,067	SEAL CRACKS
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	87	88	\$19	1,646,067	SEAL CRACKS
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	83	84	\$11	1,038,445	SEAL CRACKS
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	77	79	\$22	736,353	SEAL CRACKS
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	79	81	\$25	717,673	SEAL CRACKS
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	86	87	\$38	620,775	SEAL CRACKS
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	89	89	\$57	858,490	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

42

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	84	86	\$106	1,179,631	SEAL CRACKS
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	84	86	\$65	1,179,631	SEAL CRACKS
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	87	88	\$19	1,646,067	SEAL CRACKS
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	77	79	\$164	1,092,435	SEAL CRACKS
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	82	84	\$81	1,429,292	SEAL CRACKS
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	89	89	\$40	858,490	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	84	86	\$21	1,179,631	SEAL CRACKS
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	72	75	\$114	699,892	SEAL CRACKS
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	79	81	\$94	929,014	SEAL CRACKS
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	84	86	\$76	1,179,631	SEAL CRACKS
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	76	78	\$107	770,516	SEAL CRACKS
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	87	88	\$12	1,646,067	SEAL CRACKS
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	76	78	\$108	780,631	SEAL CRACKS
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	76	78	\$53	780,631	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	88	\$14	2,867,779	SEAL CRACKS
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	80	82	\$49	936,259	SEAL CRACKS
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	72	75	\$34	699,892	SEAL CRACKS
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	73	76	\$123	717,114	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

43

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	86	87	\$26	620,775	SEAL CRACKS
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	77	79	\$29	760,127	SEAL CRACKS
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	77	79	\$137	705,789	SEAL CRACKS
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	77	79	\$36	827,747	SEAL CRACKS
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	87	88	\$5	1,646,067	SEAL CRACKS
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINN	005	212	33	6,996	R	AC	67	71	73	\$32	655,500	SEAL CRACKS
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	87	88	\$5	1,646,067	SEAL CRACKS
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	83	85	\$21	717,206	SEAL CRACKS
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	84	85	\$94	1,265,166	SEAL CRACKS
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	76	78	\$191	695,107	SEAL CRACKS
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	84	86	\$80	1,179,631	SEAL CRACKS
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	87	88	\$9	1,646,067	SEAL CRACKS
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	78	80	\$47	862,447	SEAL CRACKS
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	87	88	\$3	1,646,067	SEAL CRACKS
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	87	88	\$5	1,646,067	SEAL CRACKS
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	83	84	\$37	1,040,457	SEAL CRACKS
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	72	74	\$52	732,943	SEAL CRACKS

** - Treatment from Project Selection

44

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	81	83	\$40	949,955	SEAL CRACKS
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	83	85	\$13	671,184	SEAL CRACKS
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	81	83	\$140	909,614	SEAL CRACKS
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	81	83	\$59	909,614	SEAL CRACKS
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	77	79	\$30	811,960	SEAL CRACKS
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	77	79	\$75	675,657	SEAL CRACKS
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	73	75	\$193	852,989	SEAL CRACKS
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	78	80	\$67	683,443	SEAL CRACKS
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	72	74	\$164	664,543	SEAL CRACKS
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	83	84	\$21	1,040,457	SEAL CRACKS
											Treatment Total		\$11,508		
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	23	100	\$60,028	3,776	RECONSTRUCT STRUCTURE (AC)
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	23	100	\$215,548	3,776	RECONSTRUCT STRUCTURE (AC)
1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	1STSSW	025	322	40	12,880	A	AC/AC	37	21	100	\$128,859	6,035	RECONSTRUCT STRUCTURE (AC)
1ST STREET SE	DORIAN AVE SE	COURT AVE SE	1STSTE	020	342	40	13,680	A	AC/AC	38	23	100	\$136,862	6,035	RECONSTRUCT STRUCTURE (AC)
24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	24THST	010	526	33	17,358	R	AC	34	22	100	\$173,659	3,776	RECONSTRUCT STRUCTURE (AC)
2ND STREET SW	DEAD END S	ISAAC AVE SW	2NDSSW	002	321	22	7,062	R	AC	34	22	100	\$70,652	3,776	RECONSTRUCT STRUCTURE (AC)
37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	37THST	010	611	28	17,108	A	AC	37	22	100	\$171,158	6,035	RECONSTRUCT STRUCTURE (AC)
41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	41STST	010	2,290	33	75,570	R	AC	35	24	100	\$756,042	3,776	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Year: 2022											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
6TH STREET NW	DEAD END S	FURNISH AVE NW	6THSNW	020	133	28	3,724	R	AC/AC	34	24	100	\$37,257	3,776	RECONSTRUCT STRUCTURE (AC)	
7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	7THSNW	010	1,049	44	46,156	C	AC/AC	36	22	100	\$461,769	4,767	RECONSTRUCT STRUCTURE (AC)	
7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	7THSSE	020	380	29	11,020	R	AC/AC	32	22	100	\$110,250	3,776	RECONSTRUCT STRUCTURE (AC)	
8TH STREET SE	COURT AVENUE SE	BRIDGE	8THSSE	020	734	31	22,754	C	AC/AC	36	21	100	\$227,643	4,767	RECONSTRUCT STRUCTURE (AC)	
ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	ALEXPL	015	730	33	24,090	R	AC/AC	33	23	100	\$241,009	3,776	RECONSTRUCT STRUCTURE (AC)	
BYERS AVENUE SE	13TH ST SE	15TH DR SE	BYERSE	045	762	30	22,860	C	AC/AC	38	24	100	\$228,704	4,767	RECONSTRUCT STRUCTURE (AC)	
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	21	100	\$85,089	6,035	RECONSTRUCT STRUCTURE (AC)	
CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	CARANW	035	732	26	19,032	A	AC/AC	38	23	100	\$190,407	6,035	RECONSTRUCT STRUCTURE (AC)	
DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	DESPNW	010	491	30	14,730	C	AC/AC	36	22	100	\$147,367	4,767	RECONSTRUCT STRUCTURE (AC)	
ELLIS AVENUE NE	MAIN ST N	1ST ST NE	ELLANE	005	241	28	6,748	R	AC/AC	34	24	100	\$67,511	3,776	RECONSTRUCT STRUCTURE (AC)	
FURNISH AVENUE NW	7TH ST NW	4TH ST NW	FURNNW	020	790	28	22,120	R	AC/AC	32	22	100	\$221,301	3,776	RECONSTRUCT STRUCTURE (AC)	
HAILEY PLACE SW	32ND ST SW	CULDESAC	HAILEP	005	453	33	14,949	R	AC	34	23	100	\$149,558	3,776	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	7TH ST SW	5TH ST SW	HAILEY	045	519	36	18,684	C	AC/AC	38	24	100	\$186,925	4,767	RECONSTRUCT STRUCTURE (AC)	
ISAAC AVENUE SW	12TH ST SW	10TH ST SW	ISAASW	041	580	22	12,760	C	AC/AC	38	24	100	\$127,658	4,767	RECONSTRUCT STRUCTURE (AC)	
MAIN STREET N	BYERS AVE	DESPAIN AVE NE	MAINSN	05	480	44	21,120	A	AC/AC	39	24	100	\$211,296	6,035	RECONSTRUCT STRUCTURE (AC)	
MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	MARSHA	005	770	33	25,410	R	AC	34	23	100	\$254,215	3,776	RECONSTRUCT STRUCTURE (AC)	
MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	MARSHA	020	1,254	32	40,128	R	AC/AC	32	22	100	\$401,462	3,776	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$5,062,229				
Year 2022 Area Total							6,255,971		Year 2022 Total		\$5,603,526					

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	93	\$4,505	17,989	CRACK SEAL AND SLURRY
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	86	92	\$3,979	15,205	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	93	\$6,736	17,989	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	15TH ST SW	13TH ST SW	GOAVSW	023	540	24	12,960	R	AC	93	89	95	\$5,426	22,467	CRACK SEAL AND SLURRY
OLSON AVENUE SW	ST HWY 395	24TH ST SW	OLSONS	010	1,003	37	37,111	R	AC/AC	93	88	94	\$15,536	19,357	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	93	\$12,655	17,989	CRACK SEAL AND SLURRY
											Treatment Total		\$48,837		
5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	5THSNW	005	670	28	18,760	R	AC/AC	57	48	100	\$36,247	18,492	2 INCH OVERLAY
6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	6THSSE	003	350	32	11,200	R	AC	58	48	100	\$21,640	18,866	2 INCH OVERLAY
ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	ALEXPL	010	243	18	4,374	R	AC/AC	58	48	100	\$8,452	18,703	2 INCH OVERLAY
ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	ATHEAV	005	2,369	32	75,808	R	AC	59	48	100	\$146,471	18,781	2 INCH OVERLAY
DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	DESPNW	020	1,303	32	41,696	C	AC/AC	59	47	100	\$80,562	22,778	2 INCH OVERLAY
HAILEY AVENUE SW	30TH ST SW	29TH ST SW	HAILEY	010	438	38	16,644	C	AC/AC	59	47	100	\$32,159	22,806	2 INCH OVERLAY
HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	HAILEY	020	492	24	11,808	R	AC/AC	59	49	100	\$22,815	18,491	2 INCH OVERLAY
KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	KINANW	005	508	37	18,796	R	AC/AC	57	47	100	\$36,317	18,721	2 INCH OVERLAY
KIRK AVENUE SE	MAIN ST S	KIRK PL SE	KIRKAE	005	332	33	10,956	R	AC	58	47	100	\$21,169	18,911	2 INCH OVERLAY
											Treatment Total		\$405,832		
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	69	100	\$20,694	12,629	2 IN OVERLAY (RESTORATION)
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	69	100	\$30,988	12,630	2 IN OVERLAY (RESTORATION)
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	68	100	\$17,046	13,003	2 IN OVERLAY (RESTORATION)
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	68	100	\$21,012	11,926	2 IN OVERLAY (RESTORATION)
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	69	100	\$15,877	12,629	2 IN OVERLAY (RESTORATION)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	68	100	\$30,797	13,002	2 IN OVERLAY (RESTORATION)
Treatment Total													\$136,414		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	84	85	\$56	1,944,887	SEAL CRACKS
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	84	86	\$34	1,145,273	SEAL CRACKS
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	84	86	\$16	1,145,273	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	82	83	\$36	1,473,456	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	84	85	\$21	1,944,887	SEAL CRACKS
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	89	89	\$74	833,485	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	86	87	\$11	2,261,171	SEAL CRACKS
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	87	88	\$20	1,598,123	SEAL CRACKS
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	87	88	\$3	1,598,123	SEAL CRACKS
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	85	87	\$12	616,165	SEAL CRACKS
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	86	87	\$34	602,694	SEAL CRACKS
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	81	82	\$21	795,185	SEAL CRACKS
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	86	87	\$14	1,257,465	SEAL CRACKS
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	84	86	\$18	1,145,273	SEAL CRACKS
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	86	87	\$44	602,694	SEAL CRACKS
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	89	89	\$22	833,485	SEAL CRACKS

** - Treatment from Project Selection

48

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	72	75	\$46	653,943	SEAL CRACKS
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	86	87	\$29	602,694	SEAL CRACKS
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	86	87	\$22	602,694	SEAL CRACKS
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	84	86	\$89	1,145,273	SEAL CRACKS
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	84	86	\$77	1,145,273	SEAL CRACKS
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	72	75	\$48	675,972	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	86	87	\$9	2,261,171	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	83	84	\$34	1,448,941	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	86	87	\$14	2,261,171	SEAL CRACKS
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	84	86	\$76	1,145,273	SEAL CRACKS
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	86	87	\$40	602,694	SEAL CRACKS
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	86	87	\$35	602,694	SEAL CRACKS
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	85	86	\$8	618,828	SEAL CRACKS
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	86	87	\$18	934,408	SEAL CRACKS
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	87	88	\$8	1,598,123	SEAL CRACKS
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	72	74	\$26	625,901	SEAL CRACKS
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	87	88	\$25	1,598,123	SEAL CRACKS
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	87	88	\$28	1,598,123	SEAL CRACKS

** - Treatment from Project Selection

49

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	86	87	\$44	602,694	SEAL CRACKS
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	87	88	\$10	1,598,123	SEAL CRACKS
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	86	87	\$86	934,408	SEAL CRACKS
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	85	86	\$32	618,451	SEAL CRACKS
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	73	76	\$143	780,553	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	86	87	\$13	2,261,171	SEAL CRACKS
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	86	87	\$22	602,694	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	83	84	\$200	1,660,107	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	83	84	\$145	1,660,107	SEAL CRACKS
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	73	75	\$41	687,018	SEAL CRACKS
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	87	88	\$5	1,598,123	SEAL CRACKS
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	86	87	\$12	602,694	SEAL CRACKS
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	86	87	\$23	602,694	SEAL CRACKS
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	89	89	\$110	833,485	SEAL CRACKS
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	86	87	\$19	602,694	SEAL CRACKS
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	87	88	\$7	1,598,123	SEAL CRACKS
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	84	86	\$26	1,145,273	SEAL CRACKS
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	72	74	\$32	625,901	SEAL CRACKS
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	89	89	\$52	833,485	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	84	86	\$19	1,145,273	SEAL CRACKS

** - Treatment from Project Selection

50

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	72	74	\$82	607,014	SEAL CRACKS
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	87	88	\$12	1,598,123	SEAL CRACKS
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	86	87	\$31	602,694	SEAL CRACKS
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	71	73	\$109	561,387	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	84	86	\$16	1,145,273	SEAL CRACKS
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	87	88	\$29	1,598,123	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	86	87	\$7	884,836	SEAL CRACKS
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	88	89	\$1	34,923,395	SEAL CRACKS
											Treatment Total		\$2,396		
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	24	100	\$162,814	3,666	RECONSTRUCT STRUCTURE (AC)
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	24	100	\$167,843	3,666	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	23	100	\$83,757	3,666	RECONSTRUCT STRUCTURE (AC)
2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	2NDSSW	001	870	32	27,840	R	AC	36	22	100	\$286,882	3,666	RECONSTRUCT STRUCTURE (AC)
3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	3RDSSE	015	1,305	33	43,065	C	AC/AC	39	21	100	\$443,771	4,629	RECONSTRUCT STRUCTURE (AC)
6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	6THSNW	005	340	28	9,520	R	AC/AC	35	23	100	\$98,101	3,666	RECONSTRUCT STRUCTURE (AC)
7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	7THSSE	010	417	33	13,761	R	AC/AC	36	24	100	\$141,803	3,666	RECONSTRUCT STRUCTURE (AC)
9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	9THSNW	005	337	28	9,436	R	AC/AC	35	23	100	\$97,235	3,666	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SE	15TH DR SE	17TH ST SE	BYERSE	050	451	32	14,432	C	AC/AC	39	21	100	\$148,717	4,629	RECONSTRUCT STRUCTURE (AC)
CARDEN AVENUE NW	10TH ST NW	5TH ST NW	CARANW	050	1,290	28	36,120	R	AC/AC	36	24	100	\$372,205	3,666	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2023

Year: 2023											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	FURNIS	005	650	20	13,000	R	AC/AC	34	22	100	\$133,961	3,666	RECONSTRUCT STRUCTURE (AC)	
FURNISH AVENUE NW	DEAD END W	12TH ST NW	FURNNW	005	221	28	6,188	R	AC/AC	36	24	100	\$63,766	3,666	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	15TH ST SW	13TH ST SW	HAILEY	030	499	35	17,465	C	AC/AC	39	21	100	\$179,971	4,629	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	13TH ST SW	11TH ST SW	HAILEY	035	520	24	12,480	C	AC/AC	39	20	100	\$128,603	4,629	RECONSTRUCT STRUCTURE (AC)	
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	KIRKAV	010	549	33	18,117	R	AC	38	24	100	\$186,690	3,666	RECONSTRUCT STRUCTURE (AC)	
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	MARSHP	010	193	32	6,176	R	AC	37	23	100	\$63,642	3,666	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$2,759,761				
Year 2023 Area Total							1,981,047		Year 2023 Total		\$3,353,240					

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	80	88	\$3,027	25,139	CRACK SEAL AND SLURRY
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	82	90	\$6,589	32,914	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	80	87	\$34,357	39,520	CRACK SEAL AND SLURRY
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	84	91	\$14,161	29,285	CRACK SEAL AND SLURRY
											Treatment Total		\$58,134		
12TH STREET NW	EAGLE CREST APPT CMPLX	CARDEN AVE NW	12THNW	005	411	33	13,563	R	AC/AC	59	49	100	\$26,992	17,923	2 INCH OVERLAY
HAILEY AVENUE SE	7TH ST SE	9TH ST SE	HAILSE	020	533	32	17,056	R	AC/AC	58	49	100	\$33,943	17,805	2 INCH OVERLAY
											Treatment Total		\$60,935		
3RD STREET NW	HORN PL NW	CULDESAC W	3RDNW	020	458	33	15,114	R	AC/AC	68	69	100	\$30,079	12,502	2 IN OVERLAY (RESTORATION)
8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	8THSNW	010	1,049	28	29,372	R	AC/AC	68	69	100	\$58,453	12,502	2 IN OVERLAY (RESTORATION)

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	8THSSE	010	390	33	12,870	R	AC/AC	68	69	100	\$25,613	12,501	2 IN OVERLAY (RESTORATION)
HAILEY AVENUE SW	5TH ST SW	2ND ST SW	HAILEY	050	797	32	25,504	R	AC/AC	66	69	100	\$50,756	10,818	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$164,901		
10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	10THNW	010	374	37	13,838	C	AC/AC	32	89	89	\$22	809,209	SEAL CRACKS
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	85	86	\$15	3,046,693	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	77	79	\$57	972,285	SEAL CRACKS
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	71	74	\$47	621,765	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	82	84	\$30	1,380,782	SEAL CRACKS
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	71	74	\$18	584,018	SEAL CRACKS
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	86	87	\$13	585,140	SEAL CRACKS
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	86	87	\$10	585,140	SEAL CRACKS
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	81	82	\$80	767,388	SEAL CRACKS
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	87	88	\$8	1,551,576	SEAL CRACKS
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	72	74	\$131	596,274	SEAL CRACKS
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	82	84	\$37	1,380,782	SEAL CRACKS
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	82	84	\$61	1,380,782	SEAL CRACKS
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	79	81	\$43	993,373	SEAL CRACKS
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	73	75	\$38	695,700	SEAL CRACKS
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	82	84	\$148	1,380,782	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	87	88	\$3	1,551,576	SEAL CRACKS
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	86	87	\$42	585,140	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	87	88	\$17	6,901,039	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	82	84	\$29	1,380,782	SEAL CRACKS
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	82	84	\$205	1,380,782	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	82	84	\$41	1,380,782	SEAL CRACKS
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	86	87	\$25	907,193	SEAL CRACKS
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	84	86	\$21	1,111,915	SEAL CRACKS
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	84	86	\$28	1,111,915	SEAL CRACKS
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	84	86	\$41	1,111,915	SEAL CRACKS
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	86	87	\$73	585,140	SEAL CRACKS
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	87	88	\$8	1,551,576	SEAL CRACKS
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	86	87	\$18	585,140	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	80	81	\$43	1,275,465	SEAL CRACKS
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	86	87	\$62	585,140	SEAL CRACKS
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	86	87	\$36	585,140	SEAL CRACKS
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	86	87	\$66	585,140	SEAL CRACKS
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	86	87	\$24	585,140	SEAL CRACKS

** - Treatment from Project Selection

54

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	75	77	\$71	945,710	SEAL CRACKS
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	86	87	\$23	585,140	SEAL CRACKS
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	80	82	\$644	999,584	SEAL CRACKS
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	80	82	\$1,011	999,584	SEAL CRACKS
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	87	88	\$14	1,551,576	SEAL CRACKS
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	87	88	\$4	1,551,576	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	82	84	\$23	1,380,782	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	86	87	\$18	2,195,311	SEAL CRACKS
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	84	86	\$38	1,111,915	SEAL CRACKS
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	81	82	\$176	1,308,738	SEAL CRACKS
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	77	79	\$54	972,285	SEAL CRACKS
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	84	86	\$26	1,111,915	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	82	84	\$241	1,380,782	SEAL CRACKS
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	84	86	\$40	1,111,915	SEAL CRACKS
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	86	87	\$53	585,140	SEAL CRACKS
EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	EMIGSE	025	2,339	40	93,560	C	AC/AC	72	84	86	\$156	1,111,915	SEAL CRACKS
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	86	87	\$15	585,140	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	86	87	\$19	585,140	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	74	76	\$137	816,379	SEAL CRACKS
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	86	87	\$11	1,256,272	SEAL CRACKS
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	86	87	\$29	585,140	SEAL CRACKS
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	72	74	\$94	606,032	SEAL CRACKS
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	86	87	\$44	585,140	SEAL CRACKS
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	72	74	\$133	639,775	SEAL CRACKS
ISAAC AVENUE SE	MAIN ST S	3RD ST SE	ISAASE	005	803	35	28,105	C	AC/AC	71	84	86	\$47	1,111,915	SEAL CRACKS
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	84	86	\$13	1,111,915	SEAL CRACKS
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	84	86	\$15	1,111,915	SEAL CRACKS
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	84	86	\$13	1,111,915	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	88	88	\$25	743,719	SEAL CRACKS
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	72	75	\$135	623,730	SEAL CRACKS
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	86	87	\$45	585,140	SEAL CRACKS
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	73	75	\$165	695,700	SEAL CRACKS
MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	MAINSN	015	382	64	24,448	C	AC/AC	30	89	89	\$38	809,209	SEAL CRACKS
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	82	84	\$72	1,380,782	SEAL CRACKS
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	82	84	\$113	1,380,782	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	82	83	\$171	2,214,016	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

56

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	86	87	\$62	585,140	SEAL CRACKS
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	73	75	\$67	638,383	SEAL CRACKS
MURRIETA RD	MCKENNON RD	US HWY 30	MURRIE	005	5,096	25	127,400	C	AC/AC	71	84	86	\$212	1,111,915	SEAL CRACKS
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	84	86	\$79	1,111,915	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	74	\$188	636,317	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	73	76	\$321	678,547	SEAL CRACKS
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	72	75	\$27	660,665	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	77	79	\$157	686,949	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	79	81	\$47	733,223	SEAL CRACKS
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	73	75	\$37	668,057	SEAL CRACKS
SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	SOUTGP	005	522	22	11,484	C	AC	73	84	86	\$20	1,111,915	SEAL CRACKS
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	84	86	\$172	1,111,915	SEAL CRACKS
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	74	77	\$455	1,105,714	SEAL CRACKS
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	78	80	\$224	1,268,573	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	81	83	\$254	1,583,053	SEAL CRACKS
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	81	83	\$102	1,573,587	SEAL CRACKS
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	87	88	\$15	1,551,576	SEAL CRACKS
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	73	76	\$215	691,841	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

57

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

										Treatment Total			\$8,120		
12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	12THNW	010	345	28	9,660	R	AC/AC	37	23	100	\$102,530	3,560	RECONSTRUCT STRUCTURE (AC)
27TH STREET SW	BEG OF PAVES/PRIVATE DRIVE	MINI MARKET BACK ENTRANCE	27THST	005	450	16	7,200	R	AC/AC	37	22	100	\$76,420	3,560	RECONSTRUCT STRUCTURE (AC)
6TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	6THSNW	010	341	33	11,253	R	AC/AC	37	22	100	\$119,438	3,560	RECONSTRUCT STRUCTURE (AC)
8TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	8THSSW	015	381	29	11,049	R	AC/AC	37	23	100	\$117,272	3,560	RECONSTRUCT STRUCTURE (AC)
9TH DRIVE SE	COURT AVE SE	DEAD END N	9THDRE	005	817	29	23,693	R	AC/AC	38	24	100	\$251,473	3,560	RECONSTRUCT STRUCTURE (AC)
EMIGRANT AVENUE SW	21ST ST SW	DEAD END E	EMIGSW	015	242	29	7,018	R	AC	39	23	100	\$74,488	3,560	RECONSTRUCT STRUCTURE (AC)
OLSON AVENUE SW	46TH ST SW	45TH ST SW	OLSONS	005	391	33	12,903	R	AC	39	23	100	\$136,950	3,560	RECONSTRUCT STRUCTURE (AC)
										Treatment Total			\$878,571		
Year 2024 Area Total							3,332,769			Year 2024 Total			\$1,170,661		

Year: 2025

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	70	79	\$3,667	21,826	CRACK SEAL AND SLURRY	
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	82	89	\$7,723	17,552	CRACK SEAL AND SLURRY	
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	81	88	\$5,714	18,631	CRACK SEAL AND SLURRY	
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	69	78	\$6,713	21,336	CRACK SEAL AND SLURRY	
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	82	89	\$2,938	26,240	CRACK SEAL AND SLURRY	
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	74	82	\$2,450	21,147	CRACK SEAL AND SLURRY	
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	82	89	\$6,890	17,861	CRACK SEAL AND SLURRY	
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	83	90	\$4,316	17,114	CRACK SEAL AND SLURRY	
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	69	78	\$13,406	24,948	CRACK SEAL AND SLURRY	

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	82	89	\$6,851	17,552	CRACK SEAL AND SLURRY
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	83	90	\$3,562	17,114	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	82	89	\$4,148	26,894	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	71	80	\$4,737	23,629	CRACK SEAL AND SLURRY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	83	90	\$5,924	17,114	CRACK SEAL AND SLURRY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	83	90	\$2,772	17,114	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	75	84	\$14,369	23,327	CRACK SEAL AND SLURRY
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	82	89	\$3,929	17,552	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	71	80	\$5,845	23,629	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	81	88	\$6,347	19,116	CRACK SEAL AND SLURRY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	83	90	\$3,553	17,114	CRACK SEAL AND SLURRY
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	82	89	\$4,019	17,552	CRACK SEAL AND SLURRY
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	82	89	\$4,502	17,861	CRACK SEAL AND SLURRY
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	82	89	\$907	17,552	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	70	79	\$4,943	21,873	CRACK SEAL AND SLURRY
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	82	89	\$11,461	17,552	CRACK SEAL AND SLURRY
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	83	90	\$8,639	17,114	CRACK SEAL AND SLURRY
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	83	90	\$6,028	17,114	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	81	88	\$4,064	24,519	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

59

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	82	89	\$1,422	17,552	CRACK SEAL AND SLURRY
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	80	88	\$11,637	24,304	CRACK SEAL AND SLURRY
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	82	89	\$4,861	17,552	CRACK SEAL AND SLURRY
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	82	89	\$7,827	17,552	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	77	85	\$10,421	26,244	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	82	89	\$6,303	18,446	CRACK SEAL AND SLURRY
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	82	89	\$6,552	17,552	CRACK SEAL AND SLURRY
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	82	89	\$12,576	17,552	CRACK SEAL AND SLURRY
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	82	89	\$3,886	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	82	89	\$1,997	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	83	90	\$4,470	17,114	CRACK SEAL AND SLURRY
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	82	89	\$8,970	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	79	87	\$5,540	24,385	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	82	89	\$4,895	26,922	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	85	92	\$11,124	27,278	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	82	89	\$6,420	18,446	CRACK SEAL AND SLURRY
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	69	78	\$5,863	23,410	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	77	85	\$2,246	26,244	CRACK SEAL AND SLURRY
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	82	89	\$4,833	17,552	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	81	89	\$14,539	18,774	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

60

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	80	87	\$13,715	19,143	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	77	85	\$8,897	20,264	CRACK SEAL AND SLURRY
21ST STREET SW	NYE AVE SW	DEAD END N GATE	21STST	005	503	33	16,599	R	AC/AC	65	65	75	\$7,372	22,847	CRACK SEAL AND SLURRY
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	83	90	\$3,259	17,114	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	80	87	\$6,808	25,748	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	80	88	\$4,632	19,477	CRACK SEAL AND SLURRY
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	83	90	\$768	17,114	CRACK SEAL AND SLURRY
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	70	79	\$15,733	21,826	CRACK SEAL AND SLURRY
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	69	78	\$8,897	21,396	CRACK SEAL AND SLURRY
24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	24THST	015	728	37	26,936	R	AC	63	64	74	\$11,963	25,375	CRACK SEAL AND SLURRY
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	83	90	\$4,317	17,114	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	84	91	\$12,224	22,355	CRACK SEAL AND SLURRY
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	83	90	\$5,036	17,114	CRACK SEAL AND SLURRY
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	83	90	\$4,328	17,114	CRACK SEAL AND SLURRY
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	82	89	\$5,298	17,552	CRACK SEAL AND SLURRY
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	83	90	\$18,187	17,114	CRACK SEAL AND SLURRY
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	83	90	\$12,619	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

61

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	83	90	\$8,223	17,114	CRACK SEAL AND SLURRY
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	83	90	\$9,043	17,114	CRACK SEAL AND SLURRY
33RD STREET SW	PERKINS AVE SW	JAY AVE SW	33RDST	005	1,280	33	42,240	R	AC	63	64	74	\$18,760	24,809	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	69	78	\$2,184	20,605	CRACK SEAL AND SLURRY
39TH STREET SW	41ST ST SW	40TH ST SW	39THST	005	1,107	33	36,531	R	AC	65	63	73	\$16,225	20,941	CRACK SEAL AND SLURRY
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	83	90	\$9,620	17,114	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	77	85	\$4,861	20,264	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	79	87	\$1,557	29,383	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	79	87	\$1,610	29,383	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	83	90	\$6,218	17,468	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	83	90	\$4,676	25,084	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	74	83	\$2,272	23,383	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	82	89	\$3,884	26,894	CRACK SEAL AND SLURRY
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	75	84	\$17,954	20,885	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	75	83	\$6,669	21,068	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	78	86	\$10,978	23,388	CRACK SEAL AND SLURRY
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	83	90	\$2,335	17,114	CRACK SEAL AND SLURRY
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	70	79	\$14,056	21,873	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

62

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	82	89	\$1,333	17,552	CRACK SEAL AND SLURRY
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	71	80	\$5,365	26,959	CRACK SEAL AND SLURRY
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	82	89	\$6,662	17,552	CRACK SEAL AND SLURRY
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	82	89	\$3,305	17,552	CRACK SEAL AND SLURRY
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	82	89	\$3,838	17,552	CRACK SEAL AND SLURRY
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	83	90	\$11,805	17,114	CRACK SEAL AND SLURRY
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	83	90	\$5,765	17,114	CRACK SEAL AND SLURRY
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	75	83	\$4,037	21,068	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	82	89	\$4,179	17,860	CRACK SEAL AND SLURRY
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	72	81	\$10,826	24,040	CRACK SEAL AND SLURRY
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	82	89	\$4,998	17,552	CRACK SEAL AND SLURRY
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	83	90	\$7,396	17,114	CRACK SEAL AND SLURRY
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	83	90	\$8,591	17,114	CRACK SEAL AND SLURRY
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	82	89	\$3,955	17,552	CRACK SEAL AND SLURRY
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	83	90	\$4,157	17,114	CRACK SEAL AND SLURRY
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	82	89	\$1,466	17,552	CRACK SEAL AND SLURRY
57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	57DRNW	005	494	30	14,820	R	AC	65	65	75	\$6,582	23,502	CRACK SEAL AND SLURRY
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	82	89	\$2,829	17,552	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	82	89	\$8,954	18,121	CRACK SEAL AND SLURRY
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	78	86	\$6,371	24,085	CRACK SEAL AND SLURRY
5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	5THSSE	015	378	29	10,962	R	AC/AC	61	62	72	\$4,869	24,480	CRACK SEAL AND SLURRY
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	82	89	\$4,843	17,552	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

63

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	83	90	\$4,676	17,114	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	79	87	\$4,552	20,174	CRACK SEAL AND SLURRY
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	83	90	\$23,010	17,114	CRACK SEAL AND SLURRY
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	82	89	\$14,261	17,552	CRACK SEAL AND SLURRY
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	82	89	\$2,564	17,552	CRACK SEAL AND SLURRY
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	76	84	\$10,396	23,412	CRACK SEAL AND SLURRY
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	82	89	\$7,860	17,552	CRACK SEAL AND SLURRY
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	83	90	\$5,202	17,114	CRACK SEAL AND SLURRY
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	83	90	\$11,995	17,114	CRACK SEAL AND SLURRY
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	83	90	\$5,024	17,114	CRACK SEAL AND SLURRY
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	83	90	\$13,118	17,114	CRACK SEAL AND SLURRY
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	78	86	\$4,431	25,120	CRACK SEAL AND SLURRY
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	83	90	\$5,130	17,114	CRACK SEAL AND SLURRY
9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	9THSNW	015	347	28	9,716	R	AC/AC	64	64	74	\$4,316	23,358	CRACK SEAL AND SLURRY
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	82	89	\$9,689	17,552	CRACK SEAL AND SLURRY
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	80	88	\$3,198	28,608	CRACK SEAL AND SLURRY
9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	9THSSE	010	901	32	28,832	R	AC/AC	62	63	73	\$12,805	23,456	CRACK SEAL AND SLURRY
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	78	86	\$2,243	26,716	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	77	85	\$4,737	26,023	CRACK SEAL AND SLURRY
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	83	90	\$3,474	17,114	CRACK SEAL AND SLURRY
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	81	88	\$28,879	24,166	CRACK SEAL AND SLURRY
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	82	89	\$4,251	17,819	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	82	89	\$6,454	17,552	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	73	82	\$6,691	27,660	CRACK SEAL AND SLURRY
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	68	77	\$15,765	20,987	CRACK SEAL AND SLURRY
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	82	89	\$7,494	17,552	CRACK SEAL AND SLURRY
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	82	89	\$3,635	17,552	CRACK SEAL AND SLURRY
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	77	85	\$11,095	24,455	CRACK SEAL AND SLURRY
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	82	89	\$14,393	17,552	CRACK SEAL AND SLURRY
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	76	84	\$3,205	25,746	CRACK SEAL AND SLURRY
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	83	90	\$19,966	20,714	CRACK SEAL AND SLURRY
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	82	89	\$4,442	20,506	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	COMMUE	005	287	83	23,821	R	AC/AC	63	60	71	\$10,580	19,602	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	82	89	\$12,081	17,968	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	82	89	\$8,457	18,122	CRACK SEAL AND SLURRY
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	84	91	\$3,198	25,321	CRACK SEAL AND SLURRY
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	78	86	\$15,165	24,085	CRACK SEAL AND SLURRY
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	82	89	\$8,133	17,552	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	80	87	\$4,776	26,897	CRACK SEAL AND SLURRY
DESPIAN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	83	90	\$4,573	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

65

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	78	86	\$5,672	20,497	CRACK SEAL AND SLURRY
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	82	89	\$4,307	17,552	CRACK SEAL AND SLURRY
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	82	89	\$10,958	17,552	CRACK SEAL AND SLURRY
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	82	89	\$2,663	17,552	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	83	90	\$5,783	17,114	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	11TH ST NW	10TH ST NW	ELLANW	015	259	28	7,252	R	AC/AC	64	64	74	\$3,221	22,470	CRACK SEAL AND SLURRY
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	82	89	\$4,593	17,552	CRACK SEAL AND SLURRY
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	82	89	\$11,960	17,552	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	67	77	\$15,668	21,151	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	62	72	\$6,256	21,176	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	82	89	\$4,626	17,861	CRACK SEAL AND SLURRY
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	82	89	\$4,225	26,240	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	83	90	\$3,547	17,114	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	82	89	\$2,718	17,552	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	82	89	\$3,006	17,552	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	83	90	\$10,841	17,114	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	60	71	\$6,530	22,784	CRACK SEAL AND SLURRY
GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	GOLDEN	005	782	30	23,460	R	AC	65	65	75	\$10,420	23,502	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	75	83	\$0	0	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	80	87	\$6,259	19,814	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	74	82	\$9,338	21,140	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	GOODWI	015	746	33	24,618	R	AC/AC	65	63	73	\$10,934	20,791	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	83	90	\$6,522	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	76	84	\$19,009	25,547	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	81	89	\$3,220	24,856	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	82	89	\$6,673	17,552	CRACK SEAL AND SLURRY
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	74	83	\$7,795	24,020	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	82	89	\$6,337	18,122	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	77	85	\$3,401	21,090	CRACK SEAL AND SLURRY
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	82	89	\$14,423	17,552	CRACK SEAL AND SLURRY
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	79	87	\$3,518	19,469	CRACK SEAL AND SLURRY
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	82	89	\$2,491	21,957	CRACK SEAL AND SLURRY
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	82	89	\$2,319	17,552	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	75	84	\$3,622	23,327	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	INGANW	005	842	33	27,786	R	AC/AC	61	60	71	\$12,341	21,046	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	ISAACA	005	700	33	23,100	R	AC	65	63	73	\$10,260	20,629	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	81	88	\$3,980	22,185	CRACK SEAL AND SLURRY
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	82	89	\$6,756	17,552	CRACK SEAL AND SLURRY
JAY AVENUE SW	37TH ST SW	32ND ST SW	JAYAV	005	1,134	31	35,154	R	AC	64	62	72	\$15,613	20,871	CRACK SEAL AND SLURRY
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	70	79	\$12,649	21,873	CRACK SEAL AND SLURRY
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	83	90	\$3,738	17,641	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	82	89	\$3,520	17,552	CRACK SEAL AND SLURRY
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	80	87	\$2,697	24,983	CRACK SEAL AND SLURRY
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	83	90	\$3,049	17,114	CRACK SEAL AND SLURRY
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	83	90	\$5,628	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	83	90	\$12,810	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	83	90	\$12,649	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	81	89	\$1,891	28,780	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

67

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	75	83	\$2,639	23,086	CRACK SEAL AND SLURRY
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	76	85	\$3,454	21,316	CRACK SEAL AND SLURRY
LADOW AVENUE SW	37TH ST SW	33RD ST SW	LADOW	005	804	33	26,532	R	AC	64	62	72	\$11,784	20,871	CRACK SEAL AND SLURRY
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	82	89	\$8,840	17,552	CRACK SEAL AND SLURRY
MAIN PLACE SW	MAIN ST S	CULDESAC W	MAINPL	005	261	32	8,352	R	AC	66	64	74	\$3,710	21,007	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	MARSHA	010	449	33	14,817	R	AC	62	60	71	\$6,581	20,691	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	83	90	\$12,456	17,114	CRACK SEAL AND SLURRY
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	61	71	\$12,848	20,139	CRACK SEAL AND SLURRY
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	70	79	\$11,974	23,071	CRACK SEAL AND SLURRY
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	83	90	\$7,856	17,114	CRACK SEAL AND SLURRY
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	75	83	\$13,189	24,651	CRACK SEAL AND SLURRY
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	75	83	\$6,382	24,651	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	79	87	\$7,563	27,186	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	70	79	\$3,511	23,071	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	71	80	\$13,381	23,469	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	82	89	\$5,936	17,552	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	81	\$18,503	21,855	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	74	82	\$33,061	22,730	CRACK SEAL AND SLURRY
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	75	84	\$3,547	23,767	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	PIONPL	005	1,657	32	53,024	R	AC	64	63	73	\$23,550	22,214	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	75	83	\$17,383	21,948	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

68

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	76	84	\$4,529	25,746	CRACK SEAL AND SLURRY
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	83	90	\$2,873	17,114	CRACK SEAL AND SLURRY
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	69	78	\$3,108	22,851	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	83	90	\$3,005	17,114	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	80	88	\$3,811	20,199	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	82	89	\$22,924	26,922	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	74	82	\$23,166	22,144	CRACK SEAL AND SLURRY
RUNNION COURT SW	44TH ST SW	CULDESAC E	RUNNCT	005	342	33	11,286	R	AC	63	62	73	\$5,013	22,660	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	83	90	\$5,658	17,114	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	77	85	\$6,405	26,244	CRACK SEAL AND SLURRY
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	83	90	\$1,642	17,114	CRACK SEAL AND SLURRY
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	83	90	\$3,034	17,114	CRACK SEAL AND SLURRY
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	81	88	\$7,973	24,166	CRACK SEAL AND SLURRY
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	70	79	\$5,350	24,317	CRACK SEAL AND SLURRY
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	80	87	\$6,915	25,071	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	80	87	\$2,272	19,143	CRACK SEAL AND SLURRY
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	76	84	\$3,767	25,034	CRACK SEAL AND SLURRY
THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	THETCT	005	1,357	32	43,424	R	AC	63	62	72	\$19,286	21,837	CRACK SEAL AND SLURRY
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	75	83	\$9,747	21,068	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

69

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	87	93	\$4,238	24,256	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	72	81	\$20,582	28,423	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	75	84	\$8,981	20,885	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	70	79	\$16,655	22,689	CRACK SEAL AND SLURRY
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	81	88	\$4,384	24,166	CRACK SEAL AND SLURRY
											Treatment Total		\$1,803,919		
4TH STREET NW	INGRAM LN NW	JOHNS LN NW	4THSNW	025	351	33	11,583	R	AC/AC	59	48	100	\$23,743	17,339	2 INCH OVERLAY
7TH STREET SE	DORION AVE SE	COURT AVE SE	7THSSE	030	117	33	3,861	R	AC/AC	59	48	100	\$7,915	17,339	2 INCH OVERLAY
GILLIAM AVENUE NW	12TH ST NW	10TH ST NW	GILLNW	002	559	28	15,652	R	AC/AC	59	48	100	\$32,084	17,408	2 INCH OVERLAY
											Treatment Total		\$63,742		
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	68	100	\$23,719	12,361	2 IN OVERLAY (RESTORATION)
7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	7THSSE	025	383	29	11,107	R	AC/AC	70	69	100	\$22,768	11,962	2 IN OVERLAY (RESTORATION)
9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	9THSSW	015	387	29	11,223	R	AC/AC	67	69	100	\$23,005	10,973	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$69,492		
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	82	84	\$37	1,340,565	SEAL CRACKS
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	86	87	\$23	568,097	SEAL CRACKS
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	84	86	\$16	1,079,529	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	82	83	\$127	1,555,238	SEAL CRACKS
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	86	87	\$12	568,097	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	82	84	\$60	1,340,565	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	1STSSW	025	322	40	12,880	A	AC/AC	37	86	87	\$27	880,770	SEAL CRACKS
1ST STREET SE	DORIAN AVE SE	COURT AVE SE	1STSTE	020	342	40	13,680	A	AC/AC	38	86	87	\$28	880,770	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	82	83	\$87	1,555,238	SEAL CRACKS
21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	21STST	010	416	32	13,312	R	AC/AC	53	87	88	\$10	1,506,384	SEAL CRACKS
28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	28THST	003	482	42	20,244	C	AC	37	89	89	\$33	785,640	SEAL CRACKS
2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	2NDSTE	005	783	33	25,839	R	AC/AC	31	86	87	\$54	568,097	SEAL CRACKS
33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	33RDPL	005	420	33	13,860	R	AC/AC	30	86	87	\$29	568,097	SEAL CRACKS
37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	37THST	010	611	28	17,108	A	AC	37	86	87	\$35	880,770	SEAL CRACKS
3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	3RDNW	005	393	28	11,004	R	AC/AC	31	86	87	\$23	568,097	SEAL CRACKS
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	81	82	\$38	977,733	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	82	84	\$25	1,340,565	SEAL CRACKS
45TH DRIVE SW	45TH ST SW	CULDESAC SW	45THDR	005	218	33	7,194	R	AC	31	86	87	\$15	568,097	SEAL CRACKS
45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	45THST	010	634	33	20,922	R	AC	31	86	87	\$44	568,097	SEAL CRACKS
4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	4THSNW	015	220	30	6,600	R	AC/AC	31	86	87	\$14	568,097	SEAL CRACKS
5TH STREET NW	INGRAM LN NW	DEAD END N	5THSNW	025	722	33	23,826	R	AC/AC	31	86	87	\$50	568,097	SEAL CRACKS
5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	5THSSW	003	760	30	22,800	R	AC	31	86	87	\$48	568,097	SEAL CRACKS
6TH STREET SW	DEAD END S	ISAAC AVE SW	6THSSW	002	494	33	16,302	R	AC/AC	54	87	88	\$12	1,506,384	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	83	\$33	1,331,193	SEAL CRACKS
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	86	87	\$82	2,131,370	SEAL CRACKS

** - Treatment from Project Selection

71

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	80	82	\$1,427	970,960	SEAL CRACKS
BYERS AVENUE SE	3RD ST SE	5TH ST SE	BYERSE	015	483	37	17,871	C	AC/AC	34	89	89	\$29	785,640	SEAL CRACKS
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	84	86	\$47	1,079,529	SEAL CRACKS
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	86	87	\$18	880,770	SEAL CRACKS
CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	CARANW	035	732	26	19,032	A	AC/AC	38	86	87	\$39	880,770	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	81	82	\$225	1,411,991	SEAL CRACKS
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	84	86	\$40	1,079,529	SEAL CRACKS
ELLIS AVENUE NW	5TH ST NW	MAIN ST N	ELLANW	025	720	28	20,160	R	AC/AC	30	86	87	\$42	568,097	SEAL CRACKS
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	87	88	\$8	1,506,384	SEAL CRACKS
GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	GOAVSW	045	500	29	14,500	C	AC/AC	32	89	89	\$24	785,640	SEAL CRACKS
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	87	88	\$10	1,506,384	SEAL CRACKS
HAILEY AVENUE SW	2ND ST SW	1ST ST SW	HAILEY	055	257	33	8,481	R	AC/AC	54	87	88	\$7	1,506,384	SEAL CRACKS
HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	HORNW	001	259	33	8,547	R	AC	32	86	87	\$18	568,097	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	72	74	\$72	525,526	SEAL CRACKS
JAY AVENUE SW	32ND ST SW	31ST ST SW	JAYAV	010	549	33	18,117	R	AC/AC	54	87	88	\$13	1,506,384	SEAL CRACKS
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	KINANW	010	1,230	37	45,510	R	AC/AC	31	86	87	\$95	568,097	SEAL CRACKS
KIRK EXT SW	44TH STREET SW	37TH STREET SW	KIRKEXT	005	1,591	21	33,411	R	AC/AC	94	86	87	\$34	1,184,855	SEAL CRACKS
LADOW AVENUE SW	28TH ST SW	ST HWY 395	LADOW	015	176	33	5,808	R	AC	54	87	88	\$5	1,506,384	SEAL CRACKS
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	87	88	\$10	1,506,384	SEAL CRACKS
MAIN STREET N	BYERS AVE	DESPAIN AVE NE	MAINSN	05	480	44	21,120	A	AC/AC	39	86	87	\$43	880,770	SEAL CRACKS
NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	NYEAVE	025	526	33	17,358	C	AC	36	89	89	\$28	785,640	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

72

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2025

Year: 2025											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	86	87	\$13	2,131,370	SEAL CRACKS	
											Treatment Total		\$3,209			
30TH STREET SW	25TH ST SW/CORNER	ST HWY 395	30THST	005	537	37	19,869	R	AC/AC	39	22	100	\$217,213	3,456	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$217,213			
Year 2025 Area Total							5,544,735		Year 2025 Total		\$2,157,575					

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	83	90	\$13,209	16,615	CRACK SEAL AND SLURRY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	83	90	\$1,728	16,615	CRACK SEAL AND SLURRY
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	82	89	\$2,621	17,329	CRACK SEAL AND SLURRY
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	82	89	\$7,933	17,040	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	83	90	\$6,726	17,095	CRACK SEAL AND SLURRY
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	82	89	\$10,130	17,040	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	70	79	\$4,882	21,625	CRACK SEAL AND SLURRY
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	82	89	\$6,690	17,040	CRACK SEAL AND SLURRY
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	82	89	\$5,103	17,040	CRACK SEAL AND SLURRY
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	70	79	\$4,982	22,821	CRACK SEAL AND SLURRY
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	82	89	\$9,360	17,040	CRACK SEAL AND SLURRY
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	82	89	\$8,193	17,040	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	82	89	\$1,746	17,450	CRACK SEAL AND SLURRY
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	83	90	\$5,095	16,615	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	70	79	\$2,688	20,765	CRACK SEAL AND SLURRY
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	83	90	\$16,862	16,615	CRACK SEAL AND SLURRY
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	83	90	\$18,795	16,615	CRACK SEAL AND SLURRY
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	82	89	\$10,203	17,040	CRACK SEAL AND SLURRY
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	83	90	\$6,415	16,615	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	82	89	\$6,899	17,433	CRACK SEAL AND SLURRY
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	72	81	\$15,469	26,165	CRACK SEAL AND SLURRY
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	82	89	\$5,068	17,040	CRACK SEAL AND SLURRY
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	71	80	\$4,405	22,599	CRACK SEAL AND SLURRY
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	83	90	\$3,033	16,615	CRACK SEAL AND SLURRY
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	82	89	\$2,709	17,040	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	82	89	\$5,182	17,040	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	82	89	\$4,288	17,040	CRACK SEAL AND SLURRY
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	83	90	\$4,529	16,615	CRACK SEAL AND SLURRY
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	70	79	\$3,261	20,765	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	83	90	\$8,122	16,615	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	82	89	\$7,139	17,040	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNPN	015	710	33	23,430	R	AC	70	68	77	\$10,718	19,519	CRACK SEAL AND SLURRY
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	83	90	\$19,389	16,615	CRACK SEAL AND SLURRY
Treatment Total												\$243,572			

** - Treatment from Project Selection

74

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	68	100	\$59,961	16,999	2 INCH OVERLAY
											Treatment Total		\$59,961		
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	69	79	\$14,153	12,274	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$14,153		
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	69	100	\$22,655	10,628	2 IN OVERLAY (RESTORATION)
GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	GOAVSE	009	224	29	6,496	R	AC/AC	69	69	100	\$13,715	10,660	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$36,370		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	83	\$95	1,453,171	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	81	\$52	1,225,378	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	83	\$36	1,453,171	SEAL CRACKS
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	86	87	\$13	551,551	SEAL CRACKS
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	86	87	\$46	551,551	SEAL CRACKS
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	81	83	\$97	753,710	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	75	77	\$44	773,656	SEAL CRACKS
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	79	81	\$57	813,320	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	79	81	\$45	813,320	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	82	84	\$31	1,301,520	SEAL CRACKS
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	79	81	\$58	813,320	SEAL CRACKS
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	87	88	\$6	1,462,509	SEAL CRACKS
18TH STREET SW	LOT# 1730/PAVE CHG SW	PERKINS AVE	18THST	010	613	33	20,229	R	AC	55	87	88	\$15	1,462,509	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	79	81	\$36	813,320	SEAL CRACKS
24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	24THST	010	526	33	17,358	R	AC	34	86	87	\$38	551,551	SEAL CRACKS
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	79	81	\$69	813,320	SEAL CRACKS
28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	28THST	015	948	33	31,284	R	AC/AC	57	87	88	\$23	1,462,509	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	76	78	\$162	1,009,436	SEAL CRACKS
2ND STREET SW	DEAD END S	ISAAC AVE SW	2NDSSW	002	321	22	7,062	R	AC	34	86	87	\$16	551,551	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	82	84	\$24	1,301,520	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	82	84	\$39	1,301,520	SEAL CRACKS
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	84	86	\$10	1,048,087	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	79	81	\$44	813,320	SEAL CRACKS
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	81	82	\$30	949,256	SEAL CRACKS
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	70	73	\$235	536,739	SEAL CRACKS
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	87	88	\$12	1,462,509	SEAL CRACKS
41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	41STST	010	2,290	33	75,570	R	AC	35	86	87	\$162	551,551	SEAL CRACKS
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	81	83	\$113	753,710	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	77	79	\$68	953,274	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

76

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	79	81	\$134	813,320	SEAL CRACKS
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	81	82	\$143	949,256	SEAL CRACKS
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	81	83	\$101	753,710	SEAL CRACKS
6TH STREET NW	DEAD END S	FURNISH AVE NW	6THSNW	020	133	28	3,724	R	AC/AC	34	86	87	\$8	551,551	SEAL CRACKS
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	79	81	\$85	813,320	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	82	84	\$36	1,301,520	SEAL CRACKS
7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	7THSNW	010	1,049	44	46,156	C	AC/AC	36	89	89	\$76	762,757	SEAL CRACKS
7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	7THSSE	020	380	29	11,020	R	AC/AC	32	86	87	\$24	551,551	SEAL CRACKS
8TH STREET SE	COURT AVENUE SE	BRIDGE	8THSSE	020	734	31	22,754	C	AC/AC	36	89	89	\$38	762,757	SEAL CRACKS
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	81	83	\$25	753,710	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	82	\$311	1,323,347	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	82	\$225	1,323,347	SEAL CRACKS
ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	ALEXPL	015	730	33	24,090	R	AC/AC	33	86	87	\$52	551,551	SEAL CRACKS
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	84	86	\$32	1,048,087	SEAL CRACKS
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	81	83	\$67	753,710	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	79	81	\$30	813,320	SEAL CRACKS
BYERS AVENUE SE	13TH ST SE	15TH DR SE	BYERSE	045	762	30	22,860	C	AC/AC	38	89	89	\$38	762,757	SEAL CRACKS
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	84	86	\$56	1,048,087	SEAL CRACKS
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	79	81	\$36	813,320	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	77	79	\$112	1,028,132	SEAL CRACKS
DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	DESPNW	010	491	30	14,730	C	AC/AC	36	89	89	\$25	762,757	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

77

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	84	86	\$30	1,048,087	SEAL CRACKS
ELLIS AVENUE NE	MAIN ST N	1ST ST NE	ELLANE	005	241	28	6,748	R	AC/AC	34	86	87	\$15	551,551	SEAL CRACKS
EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	EMIGSE	030	179	24	4,296	R	AC	58	87	88	\$4	1,462,509	SEAL CRACKS
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	79	81	\$132	813,320	SEAL CRACKS
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	79	81	\$55	813,320	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	72	75	\$97	756,685	SEAL CRACKS
FURNISH AVENUE NW	7TH ST NW	4TH ST NW	FURNNW	020	790	28	22,120	R	AC/AC	32	86	87	\$48	551,551	SEAL CRACKS
GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	GILLNW	003	438	28	12,264	R	AC/AC	56	87	88	\$9	1,462,509	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	79	81	\$67	813,320	SEAL CRACKS
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	81	83	\$46	753,710	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	85	86	\$15	572,255	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	85	86	\$17	573,968	SEAL CRACKS
HAILEY PLACE SW	32ND ST SW	CULDESAC	HAILEP	005	453	33	14,949	R	AC	34	86	87	\$32	551,551	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	79	81	\$215	813,320	SEAL CRACKS
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	81	83	\$93	753,710	SEAL CRACKS
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	79	81	\$87	813,320	SEAL CRACKS
HAILEY AVENUE SW	7TH ST SW	5TH ST SW	HAILEY	045	519	36	18,684	C	AC/AC	38	89	89	\$31	762,757	SEAL CRACKS
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	79	81	\$218	813,320	SEAL CRACKS
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	81	83	\$29	753,710	SEAL CRACKS
ISAAC AVENUE SW	12TH ST SW	10TH ST SW	ISAASW	041	580	22	12,760	C	AC/AC	38	89	89	\$22	762,757	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	79	81	\$23	813,320	SEAL CRACKS
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	79	81	\$129	813,320	SEAL CRACKS
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	79	81	\$95	813,320	SEAL CRACKS
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	81	83	\$116	753,710	SEAL CRACKS
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	79	81	\$238	813,320	SEAL CRACKS
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	79	81	\$145	813,320	SEAL CRACKS

** - Treatment from Project Selection

78

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Year: 2026											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	MARSHA	005	770	33	25,410	R	AC	34	86	87	\$55	551,551	SEAL CRACKS	
MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	MARSHA	020	1,254	32	40,128	R	AC/AC	32	86	87	\$86	551,551	SEAL CRACKS	
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	74	76	\$215	890,792	SEAL CRACKS	
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	79	81	\$124	1,069,122	SEAL CRACKS	
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	81	83	\$82	753,710	SEAL CRACKS	
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	79	81	\$46	813,320	SEAL CRACKS	
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	77	\$137	773,656	SEAL CRACKS	
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	79	81	\$169	813,320	SEAL CRACKS	
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	79	81	\$178	813,320	SEAL CRACKS	
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	86	87	\$195	800,833	SEAL CRACKS	
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	75	77	\$226	667,965	SEAL CRACKS	
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	75	77	\$95	667,965	SEAL CRACKS	
										Treatment Total			\$6,946			
Year 2026 Area Total							2,890,545		Year 2026 Total			\$361,002				

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	83	90	\$4,255	56,841	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	73	81	\$7,231	30,870	CRACK SEAL AND SLURRY
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	69	79	\$4,705	21,325	CRACK SEAL AND SLURRY
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	81	88	\$15,145	23,540	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	75	84	\$4,712	26,164	CRACK SEAL AND SLURRY
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	79	87	\$7,588	24,224	CRACK SEAL AND SLURRY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	79	87	\$6,002	24,224	CRACK SEAL AND SLURRY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	79	87	\$5,785	35,480	CRACK SEAL AND SLURRY
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	82	89	\$3,020	16,544	CRACK SEAL AND SLURRY
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	79	87	\$7,778	24,224	CRACK SEAL AND SLURRY
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	82	89	\$2,138	16,544	CRACK SEAL AND SLURRY
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	83	90	\$5,083	16,131	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	70	79	\$13,683	19,656	CRACK SEAL AND SLURRY
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	79	87	\$7,125	35,480	CRACK SEAL AND SLURRY
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	79	87	\$11,755	35,480	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	75	83	\$6,201	30,614	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	71	80	\$4,031	22,916	CRACK SEAL AND SLURRY
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	79	87	\$4,727	24,224	CRACK SEAL AND SLURRY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	79	87	\$28,576	35,480	CRACK SEAL AND SLURRY
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	83	90	\$1,555	16,131	CRACK SEAL AND SLURRY
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	82	89	\$9,815	16,544	CRACK SEAL AND SLURRY
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	79	87	\$9,132	24,224	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	77	85	\$18,519	35,119	CRACK SEAL AND SLURRY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	79	87	\$5,508	35,480	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

80

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	79	87	\$39,729	35,480	CRACK SEAL AND SLURRY	
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	79	87	\$7,946	35,480	CRACK SEAL AND SLURRY	
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	79	87	\$5,851	24,224	CRACK SEAL AND SLURRY	
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	70	79	\$21,302	21,507	CRACK SEAL AND SLURRY	
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	81	88	\$17,584	23,540	CRACK SEAL AND SLURRY	
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	78	86	\$7,954	32,168	CRACK SEAL AND SLURRY	
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	79	87	\$17,886	24,224	CRACK SEAL AND SLURRY	
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	82	89	\$16,917	16,544	CRACK SEAL AND SLURRY	
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	81	88	\$15,832	23,540	CRACK SEAL AND SLURRY	
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	83	90	\$5,066	16,131	CRACK SEAL AND SLURRY	
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	82	89	\$4,113	16,544	CRACK SEAL AND SLURRY	
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	79	87	\$11,287	24,224	CRACK SEAL AND SLURRY	
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	77	85	\$6,547	37,062	CRACK SEAL AND SLURRY	
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	82	89	\$14,418	16,544	CRACK SEAL AND SLURRY	
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	82	89	\$8,288	16,544	CRACK SEAL AND SLURRY	
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	82	89	\$15,372	16,544	CRACK SEAL AND SLURRY	

** - Treatment from Project Selection

81

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	81	88	\$3,853	23,540	CRACK SEAL AND SLURRY
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	82	89	\$5,396	16,544	CRACK SEAL AND SLURRY
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	71	80	\$8,218	30,836	CRACK SEAL AND SLURRY
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	82	89	\$5,329	16,544	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	75	84	\$97,125	30,522	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	75	84	\$152,608	30,522	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	83	90	\$9,468	16,131	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	83	90	\$2,721	16,131	CRACK SEAL AND SLURRY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	79	87	\$4,341	35,480	CRACK SEAL AND SLURRY
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	81	88	\$10,453	23,540	CRACK SEAL AND SLURRY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	79	87	\$3,966	24,224	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	78	85	\$29,024	36,503	CRACK SEAL AND SLURRY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	73	81	\$6,788	30,870	CRACK SEAL AND SLURRY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	79	87	\$4,750	24,224	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	78	86	\$13,372	34,947	CRACK SEAL AND SLURRY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	79	87	\$46,643	35,480	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	82	89	\$12,217	16,544	CRACK SEAL AND SLURRY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	79	87	\$17,653	24,224	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	79	87	\$7,270	24,224	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	73	82	\$9,737	26,566	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

82

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	82	89	\$3,404	16,544	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	79	87	\$8,937	24,224	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	82	89	\$4,264	16,544	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	81	88	\$7,119	23,540	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	83	90	\$5,560	16,528	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	79	87	\$28,777	24,224	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	81	88	\$14,492	23,540	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	79	87	\$11,591	24,224	CRACK SEAL AND SLURRY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	79	87	\$29,216	24,224	CRACK SEAL AND SLURRY
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	82	89	\$6,726	16,544	CRACK SEAL AND SLURRY
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	69	78	\$9,827	20,108	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	82	89	\$10,309	16,544	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	70	79	\$13,528	21,955	CRACK SEAL AND SLURRY
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	81	88	\$4,401	23,540	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	79	87	\$3,007	24,224	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	79	87	\$17,250	24,224	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	79	87	\$12,715	24,224	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	85	92	\$6,702	19,414	CRACK SEAL AND SLURRY
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	70	79	\$14,072	21,153	CRACK SEAL AND SLURRY
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	82	89	\$10,449	16,544	CRACK SEAL AND SLURRY
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	71	80	\$17,664	22,916	CRACK SEAL AND SLURRY
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	81	88	\$18,093	23,540	CRACK SEAL AND SLURRY
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	79	87	\$31,835	24,224	CRACK SEAL AND SLURRY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	79	87	\$19,436	24,224	CRACK SEAL AND SLURRY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	79	87	\$13,820	35,480	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

83

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	79	87	\$21,742	35,480	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	80	88	\$32,652	57,690	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	82	89	\$14,399	16,544	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	71	80	\$7,106	20,972	CRACK SEAL AND SLURRY
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	75	83	\$22,569	31,992	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	80	87	\$16,834	33,535	CRACK SEAL AND SLURRY
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	81	88	\$12,838	23,540	CRACK SEAL AND SLURRY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	79	87	\$6,126	24,224	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	84	\$14,714	26,164	CRACK SEAL AND SLURRY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	79	87	\$22,650	24,224	CRACK SEAL AND SLURRY
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	71	79	\$2,861	21,801	CRACK SEAL AND SLURRY
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	79	87	\$23,805	24,224	CRACK SEAL AND SLURRY
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	71	80	\$3,872	22,446	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	75	83	\$24,567	24,490	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	75	83	\$10,263	24,490	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	71	80	\$51,314	36,069	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	75	83	\$29,724	39,097	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	79	87	\$44,229	42,347	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	79	86	\$17,553	42,258	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

84

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	83	90	\$9,796	16,131	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	72	80	\$23,182	23,043	CRACK SEAL AND SLURRY
											Treatment Total		\$1,597,083		
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	68	100	\$32,794	17,091	2 INCH OVERLAY
											Treatment Total		\$32,794		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	69	78	\$2,999	11,884	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$2,999		
7TH STREET SE	DEAD END S	HAILEY AVE SE	7THSSE	015	869	32	27,808	R	AC/AC	72	68	100	\$60,472	11,647	2 IN OVERLAY (RESTORATION)
7TH STREET SE	COURT AVE SE	DEAD END N	7THSSE	035	607	29	17,603	R	AC/AC	72	68	100	\$38,280	11,646	2 IN OVERLAY (RESTORATION)
9TH STREET SE	BYERS AVE SE	DEAD END N	9THSSE	030	304	33	10,032	R	AC/AC	73	69	100	\$21,816	11,404	2 IN OVERLAY (RESTORATION)
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	69	100	\$30,628	11,644	2 IN OVERLAY (RESTORATION)
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	68	100	\$31,974	11,416	2 IN OVERLAY (RESTORATION)
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	68	100	\$62,908	12,278	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$246,078		
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	79	81	\$75	789,631	SEAL CRACKS
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	86	87	\$35	535,486	SEAL CRACKS
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	79	81	\$36	789,631	SEAL CRACKS
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	86	87	\$36	535,486	SEAL CRACKS
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	81	83	\$151	731,757	SEAL CRACKS
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	86	87	\$18	535,486	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	88	89	\$3	4,998,236	SEAL CRACKS
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	79	81	\$40	789,631	SEAL CRACKS
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	81	83	\$45	731,757	SEAL CRACKS
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	85	86	\$15	883,273	SEAL CRACKS
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	87	88	\$9	1,419,912	SEAL CRACKS
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	87	88	\$13	1,419,912	SEAL CRACKS
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	79	81	\$198	789,631	SEAL CRACKS
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	79	81	\$171	789,631	SEAL CRACKS
2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	2NDSSW	001	870	32	27,840	R	AC	36	86	87	\$62	535,486	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	84	85	\$31	1,418,763	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$58	2,544,136	SEAL CRACKS
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	79	81	\$170	789,631	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	88	89	\$4	4,998,236	SEAL CRACKS
3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	3RDSSE	015	1,305	33	43,065	C	AC/AC	39	89	89	\$74	740,541	SEAL CRACKS
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	81	82	\$42	921,607	SEAL CRACKS
5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	5THSNW	005	670	28	18,760	R	AC/AC	57	87	88	\$15	1,419,912	SEAL CRACKS
6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	6THSNW	005	340	28	9,520	R	AC/AC	35	86	87	\$21	535,486	SEAL CRACKS
6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	6THSSE	003	350	32	11,200	R	AC	58	87	88	\$9	1,419,912	SEAL CRACKS
7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	7THSSE	010	417	33	13,761	R	AC/AC	36	86	87	\$31	535,486	SEAL CRACKS
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	87	88	\$7	1,419,912	SEAL CRACKS

** - Treatment from Project Selection

86

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	87	88	\$9	1,419,912	SEAL CRACKS
9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	9THSNW	005	337	28	9,436	R	AC/AC	35	86	87	\$21	535,486	SEAL CRACKS
ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	ALEXPL	010	243	18	4,374	R	AC/AC	58	87	88	\$4	1,419,912	SEAL CRACKS
ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	ATHEAV	005	2,369	32	75,808	R	AC	59	87	88	\$58	1,419,912	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	82	84	\$49	1,263,611	SEAL CRACKS
BYERS AVENUE SE	15TH DR SE	17TH ST SE	BYERSE	050	451	32	14,432	C	AC/AC	39	89	89	\$25	740,541	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	82	84	\$203	1,338,959	SEAL CRACKS
CARDEN AVENUE NW	10TH ST NW	5TH ST NW	CARANW	050	1,290	28	36,120	R	AC/AC	36	86	87	\$80	535,486	SEAL CRACKS
DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	DESPNW	020	1,303	32	41,696	C	AC/AC	59	84	86	\$76	1,017,560	SEAL CRACKS
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	87	88	\$7	1,419,912	SEAL CRACKS
FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	FURNIS	005	650	20	13,000	R	AC/AC	34	86	87	\$29	535,486	SEAL CRACKS
FURNISH AVENUE NW	DEAD END W	12TH ST NW	FURNNW	005	221	28	6,188	R	AC/AC	36	86	87	\$14	535,486	SEAL CRACKS
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	87	88	\$13	1,419,912	SEAL CRACKS
HAILEY AVENUE SW	30TH ST SW	29TH ST SW	HAILEY	010	438	38	16,644	C	AC/AC	59	84	86	\$31	1,017,560	SEAL CRACKS
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	81	83	\$225	731,757	SEAL CRACKS
HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	HAILEY	020	492	24	11,808	R	AC/AC	59	87	88	\$9	1,419,912	SEAL CRACKS
HAILEY AVENUE SW	15TH ST SW	13TH ST SW	HAILEY	030	499	35	17,465	C	AC/AC	39	89	89	\$30	740,541	SEAL CRACKS
HAILEY AVENUE SW	13TH ST SW	11TH ST SW	HAILEY	035	520	24	12,480	C	AC/AC	39	89	89	\$22	740,541	SEAL CRACKS
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	79	81	\$58	789,631	SEAL CRACKS
KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	KINANW	005	508	37	18,796	R	AC/AC	57	87	88	\$15	1,419,912	SEAL CRACKS
KIRK AVENUE SE	MAIN ST S	KIRK PL SE	KIRKAE	005	332	33	10,956	R	AC	58	87	88	\$9	1,419,912	SEAL CRACKS
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	KIRKAV	010	549	33	18,117	R	AC	38	86	87	\$40	535,486	SEAL CRACKS

** - Treatment from Project Selection

87

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

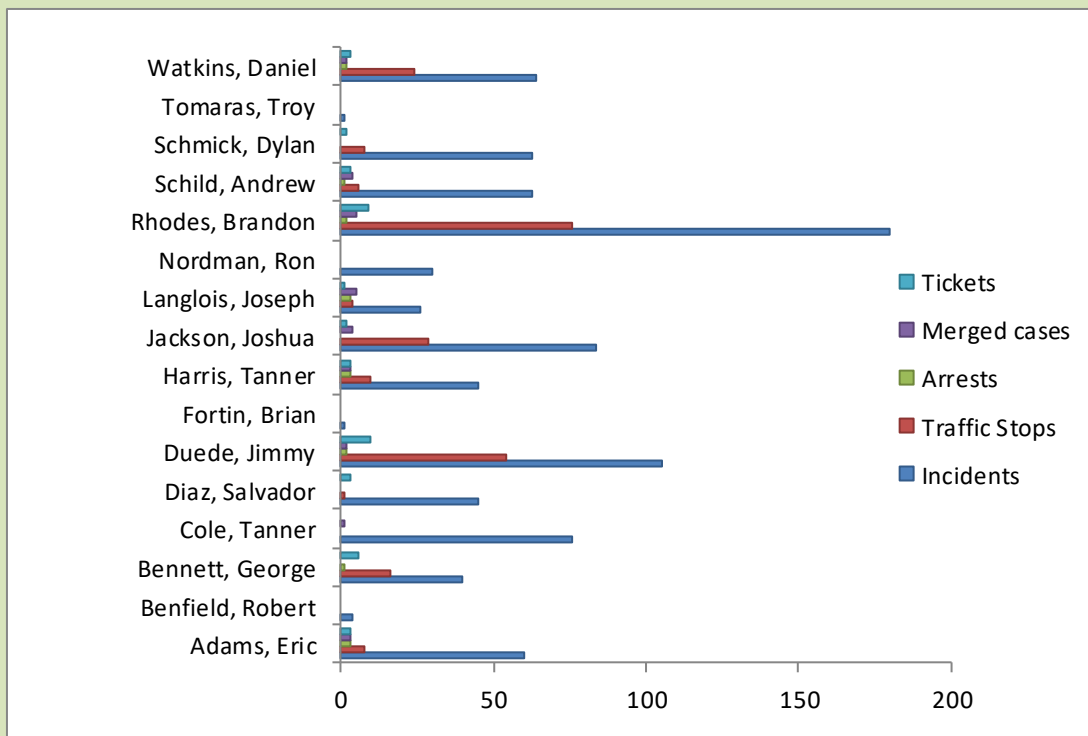
Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	MARSHP	010	193	32	6,176	R	AC	37	86	87	\$14	535,486	SEAL CRACKS
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	81	83	\$107	731,757	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	79	81	\$41	789,631	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	88	89	\$8	4,998,236	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	79	81	\$36	789,631	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	79	81	\$14	688,177	SEAL CRACKS
									Treatment Total		\$2,616				
							Year 2027 Area Total		4,701,611		Year 2027 Total		\$1,881,570		
							Total Section Area:		38,248,328		Grand Total		\$39,349,727		

April 2022 Officer Activity



Totals	887	236	17	29	45
Officer	Incidents	Traffic Stops	Arrests	Merged cases	Tickets
Adams, Eric	60	8	3	3	3
Benfield, Robert	4	0	0	0	0
Bennett, George	40	16	1	0	6
Cole, Tanner	76	0	0	1	0
Diaz, Salvador	45	1	0	0	3
Duede, Jimmy	105	54	2	2	10
Fortin, Brian	1	0	0	0	0
Harris, Tanner	45	10	3	3	3
Jackson, Joshua	84	29	0	4	2
Langlois, Joseph	26	4	3	5	1
Nordman, Ron	30	0	0	0	0
Rhodes, Brandon	180	76	2	5	9
Schild, Andrew	63	6	1	4	3
Schmick, Dylan	63	8	0	0	2
Tomaras, Troy	1	0	0	0	0
Watkins, Daniel	64	24	2	2	3



Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/01/2022 00:01	Warrant Service	2022-00001897	300 W ALDER ST 1	,	No		
04/01/2022 03:05	Alarm	2022-00001895	520 S COLLEGE AVE	, 10152	No	406	406
04/01/2022 07:34	Traffic Stop	2022-00001896	700 S COLLEGE AVE BLK	,	No	408	408
04/01/2022 09:44	Code Enforcement	2022-00001898	306 SW 11TH ST	,	No	448	448
04/01/2022 09:58	Accident Non Injury	2022-00001899	1700 SE MEADOWBROOK BLVD	OROSCO, REBECCA	No	403	403
04/01/2022 10:41	Traffic Stop	2022-00001900	E WHITMAN DR / SE MYRA RD	,	No	403	403
04/01/2022 12:32	Missing Person	2022-00001901	732 SE MAGNONI DR	HATLEY, SHIRLEY	No	403	403
04/01/2022 13:49	Accident Non Injury	2022-00001902	W WHITMAN DR / S COLLEGE AVE	KIETPONGLERT, EDEN	No	403	403
04/01/2022 14:24	Follow Up	2022-00001903	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	No	403	403
04/01/2022 15:06	Assist	2022-00001905	461 NE LAMBERT AVE	MONTGOMERY, ROSS	Yes	403	403
04/01/2022 15:15	Accident Non Injury	2022-00001904	SE LARCH AVE / SE SYDNEE LN	TIFFIN, TRACY	No	431	431
						403	403
04/01/2022 15:51	Theft	2022-00001906	1700 SE MEADOWBROOK BLVD	MILLS, DERRICK	Yes	418	418
						417	417
04/01/2022 16:53	Traffic Stop	2022-00001907	SE BRENTWOOD PL / SE LARCH AVE	,	No	417	417
04/01/2022 17:13	Premises Check	2022-00001908	1100 NE C ST	,	No	417	417
04/01/2022 17:16	Burglary	2022-00001909	230 SE 6TH ST C	SULLIVAN, BRANDY	Yes	418	418
						417	417
04/01/2022 17:22	Phone Message	2022-00001910	625 S COLLEGE AVE	WALKEY, CHELSEY	Yes	417	417
04/01/2022 17:31	Assist	2022-00001911	795 SE SYDNEE LN	JOHNSON, ERIK	Yes	417	417
						431	431
04/01/2022 20:50	Traffic Stop	2022-00001912	N COLLEGE AVE / NE C ST	,	No	406	406
04/01/2022 21:01	Traffic Stop	2022-00001913	SE 6TH ST / SE LARCH AVE	,	No	417	417
						406	406
04/01/2022 21:13	Premises Check	2022-00001914	1100 NE C ST	,	No	418	418

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/01/2022 21:16	Traffic Stop	2022-00001915	S HWY 125 / SE MEADOWBROOK BLVD	,	No	417	417
						406	406
04/01/2022 21:59	Premises Check	2022-00001916	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/01/2022 22:29	Premises Check	2022-00001917	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
04/01/2022 22:45	Mental Health	2022-00001920	200 SE ASH AVE	HEALTH, COMPREHENSIVE MENTAL	No		
04/01/2022 22:48	Disturbance	2022-00001918	206 W WHITMAN DR	CC, M	No	418	418
						417	417
						406	406
04/01/2022 23:28	Disturbance	2022-00001919	SE 5TH ST / SE DATE AVE	STORMS, CHRIS	No	418	418
						417	417
						406	406
Total Incidents for 04/01/2022 : 26							
04/02/2022 02:08	Citizen Contact	2022-00001921	765 SE MYRA RD	,	No	406	406
04/02/2022 04:54	Assist	2022-00001922	420 SE MYRA RD	KLEFFNER, SAMANTHA	Yes		
04/02/2022 06:14	911 Call	2022-00001923	232 NE CEDAR AVE	,	Yes	415	415
04/02/2022 06:52	Mental Health	2022-00001924	220 SW 10TH ST	LEDBETTER ADAMS, JANET L	No	415	415
04/02/2022 07:18	Mental Health	2022-00001925	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/02/2022 08:51	Premises Check	2022-00001926	1100 NE C ST	,	No	416	416
						415	415
04/02/2022 09:22	Animal Lost	2022-00001927	727 SE PHEASANT RUN	LONG, SASHA	No	CPPD	
04/02/2022 10:14	Paper Service	2022-00001928	115 SW 9TH ST 4	,	No	416	416
04/02/2022 10:23	Paper Service	2022-00001929	1206 SE DEWEY DR	,	No	416	416
04/02/2022 10:32	911 Call	2022-00001930	1491 SE FREEDOM PL	,	No	416	416
						415	415

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/02/2022 11:03	Animal Found	2022-00001931	16 SW 13TH ST	DYER, CHRISTY	No	416	416
04/02/2022 13:19	Citizen Contact	2022-00001932	406 S COLLEGE AVE	,	No	416	416
04/02/2022 14:13	Premises Check	2022-00001933	1700 SE MEADOWBROOK BLVD	,	No	416	416
04/02/2022 15:02	Accident Non Injury	2022-00001934	1700 SE MEADOWBROOK BLVD	FARMER, ASHLEY	No	416	416
04/02/2022 15:29	Found Property	2022-00001935	53 N COLLEGE AVE	LINDSAY, TIFFANY	No	404	404
04/02/2022 15:41	Phone Message	2022-00001936	108 SE 6TH ST 11	LABELLE, KAYLYNN	No	404	404
04/02/2022 16:31	Parking Complaint	2022-00001937	1605 SE MEADOWBROOK BLVD	WATTS, TRAVIS	No	416	416
04/02/2022 16:37	Theft	2022-00001938	1700 SE MEADOWBROOK BLVD	REED, DESTINY	No	416	416
						404	404
04/02/2022 17:08	Domestic Problem	2022-00001939	304 SE 12TH ST	PAGE, LETICIA	No	416	416
						404	404
04/02/2022 20:59	Traffic Stop	2022-00001940	NE ROSE ST / NE BEECHWOOD LN	,	No	407	407
04/02/2022 21:24	Death Investigation	2022-00001941	749 SE SONGBIRD LN	MILLER, DEANA	Yes	407	407
04/02/2022 22:31	Assist	2022-00001942	780 RHEA LN	HAYS, CHANCE	Yes	407	407
						404	404
04/02/2022 22:52	Premises Check	2022-00001943	1700 SE MEADOWBROOK BLVD	,	No	407	407
						404	404
Total Incidents for 04/02/2022 : 23							
04/03/2022 04:12	Unknown Problem	2022-00001944	234 SE 12TH ST	NELSON, SEAN	No	407	407
04/03/2022 08:32	Malicious Mischief	2022-00001948	1114 SE BIRCH AVE	CRUZLEY, ANGEL	Yes	416	416
						415	415
04/03/2022 08:32	Malicious Mischief	2022-00001945	1114 SE BIRCH AVE	CRUZLEY, ANGEL	Yes	416	416
						415	415
04/03/2022 08:48	Premises Check	2022-00001946	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/03/2022 09:50	Premises Check	2022-00001947	1100 NE C ST	,	No	416	416

Daily Incident Log



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Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/03/2022 09:50	Premises Check	2022-00001947	1100 NE C ST	,	No	415	415
04/03/2022 10:28	Theft Motor Vehicle	2022-00001949	SW 1ST ST / SW CLAY AVE	CHAVEZ, JACOB	Yes	416	416
						407	407
04/03/2022 11:23	Theft	2022-00001950	45 NE BIRCH AVE 3	FOLLETT, BAYLI	Yes	415	415
04/03/2022 13:07	Accident Non Injury	2022-00001951	THE DALLES MILITARY RD / SE MYRA RD	RUIZ, MARIO	No	416	416
04/03/2022 13:32	Suspicious Activity	2022-00001952	426 SE 6TH ST HOUSE	ROBINSON, JOY	No	415	415
04/03/2022 14:06	Unwanted Person	2022-00001953	401 SE 3RD ST	SUMMERLIN, KEVIN	No	415	415
04/03/2022 15:07	Accident Non Injury	2022-00001956	S HWY 125 / SE MEADOWBROOK BLVD	SICOCAN, TAVIS	No		
04/03/2022 15:54	Paper Service	2022-00001954	115 SW 9TH ST 4	,	No	416	416
04/03/2022 16:05	Information Report	2022-00001955	115 SW 9TH ST 4	MCUTCHEON, JENNIFER	No	416	416
						404	404
04/03/2022 16:40	Theft	2022-00001957	1100 NE C ST	ALLEN, ANTHONY	Yes	416	416
04/03/2022 17:47	Phone Message	2022-00001958	1205 S COLLEGE AVE	PASTONE, PETER	No	416	416
						404	404
04/03/2022 18:15	Follow Up	2022-00001959	1700 SE MEADOWBROOK BLVD	,	No	404	404
04/03/2022 19:35	Suspicious Activity	2022-00001960	408 SE LARCH AVE	RAMSAY, MARLENE	No	407	407
						404	404
04/03/2022 19:46	Follow Up	2022-00001961	310 SE 3RD ST 2	,	No		
04/03/2022 20:35	Shoplifting	2022-00001962	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	407	407
04/03/2022 23:30	Traffic Call	2022-00001963	1550 THE DALLES MILITARY RD 2	,	No	404	404
Total Incidents for 04/03/2022 : 20							
04/04/2022 13:04	Civil Problem	2022-00001964	212 SE 4TH ST	MAYNE, MARYLIN	No	415	415
04/04/2022 15:50	Suspicious Activity	2022-00001965	1100 NE C ST	LEON, JESUS	No	415	415
						407	407
04/04/2022 16:21	Information Report	2022-00001966	NE ROSE ST / NE ASH AVE	OLSON, DILLAN	No	407	407

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/04/2022 16:57	Paper Service	2022-00001967	1206 SE DEWEY DR	,	No	407	407
04/04/2022 18:56	Disturbance	2022-00001968	1413 S COLLEGE AVE 8	CC, F REFUSED	No	431	431
						407	407
						404	404
04/04/2022 21:00	Paper Service	2022-00001969	942 NE SPITZENBURG ST	,	No		
04/04/2022 21:44	Open Door/Window	2022-00001970	1017 NE C ST	,	No	431	431
						407	407
04/04/2022 21:52	Traffic Stop	2022-00001971	S COLLEGE AVE / SE 9TH ST	,	No	407	407
						404	404
04/04/2022 21:55	Premises Check	2022-00001972	1700 SE MEADOWBROOK BLVD	,	No	407	407
						404	404
04/04/2022 22:25	Unwanted Person	2022-00001974	1641 W ROSE ST	TELLO, ADRIAN	No	431	431
						404	404
04/04/2022 22:32	Citizen Contact	2022-00001973	1200 SE 12TH ST	,	No	404	404
04/04/2022 22:59	Citizen Contact	2022-00001975	1200 SE 12TH ST	,	No	404	404
04/04/2022 23:22	Mental Health	2022-00001976	234 SE 12TH ST	NELSON, SEAN	No		
Total Incidents for 04/04/2022 : 13							
04/05/2022 03:46	Suicide Threats	2022-00001978	234 SE 12TH ST	NELSON, SEAN	No		
04/05/2022 04:18	Assist	2022-00001977	234 SE 12TH ST	NELSON, SEAN	Yes	404	404
04/05/2022 08:26	Citizen Contact	2022-00001979	890 SE PARKSIDE PL	,	No	415	415
04/05/2022 08:54	Premises Check	2022-00001980	1100 NE C ST	,	No	416	416
						415	415
04/05/2022 09:43	Traffic Stop	2022-00001981	SE 12TH ST / SE DATE AVE	,	No	416	416
04/05/2022 10:01	Paper Service	2022-00001983	942 NE SPITZENBURG ST	,	No		
04/05/2022 10:02	Traffic Stop	2022-00001982	SE 12TH ST / SE BIRCH AVE	,	No	416	416
04/05/2022 11:15	Premises Check	2022-00001984	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/05/2022 12:43	Accident Non Injury	2022-00001985	1100 NE C ST	FORTIN, MELISSA	No	416	416
04/05/2022 14:20	Fight	2022-00001986	S HWY 125 / S COLLEGE AVE	BROWN, TOM	Yes	416	416
						415	415
						404	404
04/05/2022 14:26	Burglary	2022-00001987	1004 SW PUFF LN 13	NEWMAN, REBECCA	Yes	415	415
04/05/2022 16:28	Lost Property	2022-00001988	625 S COLLEGE AVE	,	No	404	404
04/05/2022 16:32	Phone Message	2022-00001989	625 S COLLEGE AVE	HARTWELL, CONNER	No	404	404
04/05/2022 16:37	Assist	2022-00001990	707 SE LANDEN DR	WESTENSKOW, KAYLA	No	416	416
						408	408
04/05/2022 17:00	Parking Complaint	2022-00001991	NW B ST / NW SCHNABEL LN	LINDSAY, VICTOR	No	416	416
						404	404
04/05/2022 17:48	Alarm	2022-00001992	1638 W POPLAR ST	CC, ELIJAH	No	404	404
04/05/2022 20:17	Traffic Stop	2022-00001993	830 NE ROSE ST	,	No	406	406
04/05/2022 20:22	Accident Unknown Injury	2022-00001994	SE MYRA RD / THE DALLES MILITARY RD	ROBLES, BRENDA	No	418	418
						406	406
						404	404
04/05/2022 20:36	Threats	2022-00001996	20 SE LARCH AVE	PHILLIPS, CHRISTY	No	406	406
04/05/2022 20:50	Accident Non Injury	2022-00001995	105 N COLLEGE AVE	BANISTER, JUDY	No	418	418
04/05/2022 22:17	Traffic Call	2022-00001998	S HWY 125 / SE MEADOWBROOK BLVD	WEBB, CHELSEA	No		
04/05/2022 22:23	Premises Check	2022-00001997	1700 SE MEADOWBROOK BLVD	,	No	418	418
						406	406
Total Incidents for 04/05/2022 : 22							
04/06/2022 00:06	Premises Check	2022-00001999	LIONS PARK	,	No	418	418
04/06/2022 01:26	Traffic Stop	2022-00002000	SE MYRA RD / SE COMMERCIAL DR	,	No	418	418
						406	406

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/06/2022 06:20	Animal Call	2022-00002001	329 SW 12TH ST	BRIGGS, CHANDLER	No	448	448
						CPPD	
04/06/2022 07:40	Information Report	2022-00002003	1250 SE COMMERCIAL DR	GANNON, SHONDA	No		
04/06/2022 08:49	Traffic Stop	2022-00002002	E WHITMAN DR / NE BIRCH AVE	,	No	408	408
04/06/2022 10:46	Animal Call	2022-00002004	801 SE LARCH AVE	DAUB, EMILY	No	448	448
04/06/2022 11:10	Code Enforcement	2022-00002005	11 SE 8TH ST	,	No	448	448
04/06/2022 11:21	Parking Complaint	2022-00002006	1410 S COLLEGE AVE	,	No	448	448
04/06/2022 11:59	Information Report	2022-00002008	1100 NE C ST	HOPSON, MERRITT NON-DISCLOSURE	No	408	408
						403	403
04/06/2022 12:03	Traffic Stop	2022-00002007	SE 12TH ST / SE NEWGATE DR	,	No	408	408
04/06/2022 12:09	Information Report	2022-00002009	1100 NE C ST	GERLING, HANNA	No	408	408
04/06/2022 12:29	Premises Check	2022-00002010	1700 SE MEADOWBROOK BLVD	,	No	408	408
04/06/2022 12:30	Domestic Physical	2022-00002011	220 SW 10TH ST 1	SWIFT, LARETTA	No	403	403
						402	402
04/06/2022 13:01	Fraud	2022-00002012	101 NW SPAGNUOLO LOOP	FRENCH, REBECCA	Yes	408	408
04/06/2022 14:03	Traffic Stop	2022-00002013	SE LARCH AVE / SE 5TH ST	,	No	408	408
04/06/2022 14:14	Warrant Service	2022-00002014	1100 NE C ST	,	Yes	408	408
						403	403
04/06/2022 14:33	Information Report	2022-00002015	623 S COLLEGE AVE	HOSKINS, ADAM	No	CPPD	
04/06/2022 14:57	Civil Problem	2022-00002016	717 SE SCENIC VIEW DR UPSTAIRS	BERRY, NICOLE	No	408	408
04/06/2022 16:03	Death Investigation	2022-00002020	1277 SE CREEKSIDE DR	, KIMBERLY	Yes	418	418
						417	417
04/06/2022 16:14	Traffic Stop	2022-00002017	NE ASH AVE / NE C ST	,	No	417	417
04/06/2022 16:27	Traffic Stop	2022-00002018	SE BIRCH AVE / SE 4TH ST	,	No	417	417
04/06/2022 16:51	Traffic Stop	2022-00002019	SE 4TH ST / SE DATE AVE	,	No	417	417
04/06/2022 17:11	Public Works	2022-00002021	1017 NE C ST	HAGEDORN, KELLY	No		
04/06/2022 19:05	Domestic Physical	2022-00002022	46.0445000000000000 - 118.3847980000000000	MOBILITY, AT&T	No	CPPD	

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/06/2022 19:11	Follow Up	2022-00002026	310 SE 3RD ST 2	,	No		
04/06/2022 19:39	Narcotics Call	2022-00002023	115 SE 3RD ST B	RAMIREZ, NAOMI	No	418	418
						417	417
04/06/2022 20:06	Premises Check	2022-00002024	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/06/2022 20:13	Premises Check	2022-00002025	HOME DEPOT, COLLEGE PLACE	,	No	417	417
04/06/2022 21:13	Civil Problem	2022-00002027	1112 SE COTTER PL	MINGS, ADREW	No	418	418
						406	406
04/06/2022 22:30	Premises Check	2022-00002028	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
04/06/2022 22:39	Traffic Stop	2022-00002029	SE 6TH ST / SE LARCH AVE	,	No	417	417
						406	406
04/06/2022 22:51	Traffic Stop	2022-00002030	S HWY 125 / S 9TH AVE	,	No	417	417
						406	406
04/06/2022 22:52	Traffic Stop	2022-00002031	SE 12TH ST / SE GARRISON DR	,	No	418	418
04/06/2022 22:54	Coroner Call Out	2022-00002033	20 SE LARCH AVE	CC, MARLEEN	No		
04/06/2022 23:15	Traffic Stop	2022-00002032	SE COMMERCIAL DR / S HWY 125	,	No	418	418
						406	406

Total Incidents for 04/06/2022 : 35

04/07/2022 00:56	Accident Unknown Injury	2022-00002034	1700 SE MEADOWBROOK BLVD	SWANSON, ADAM	Yes	418	418
						417	417
						406	406
04/07/2022 08:03	Parking Complaint	2022-00002035	700 SE SONGBIRD LN BLOCK	,	No	448	448
04/07/2022 08:07	Code Enforcement	2022-00002036	SE ALPINE AVE / SE 3RD ST	,	No	448	448
04/07/2022 10:28	Citizen Contact	2022-00002037	619 S COLLEGE AVE	LANGIS, KEN	No	408	408
04/07/2022 10:50	Warrant Service	2022-00002040	254 NE BIRCH AVE	PERKINS, STEVE	Yes	408	408
04/07/2022 10:50	Vehicle Prowl	2022-00002038	254 NE BIRCH AVE	PERKINS, STEVE	Yes	409	409
						408	408

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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From Date: 04/01/2022 00:00
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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/07/2022 11:08	Suspicious Activity	2022-00002041	427 SE 8TH ST	POLK, DAVID	No	408	408
04/07/2022 12:01	Parking Complaint	2022-00002039	457 SE 12TH ST	,	No	448	448
04/07/2022 13:09	Unknown Problem	2022-00002042	1705 SE MEADOWBROOK BLVD 7	DAVIS, FLEET	No	408	408
04/07/2022 14:23	Shoplifting	2022-00002044	1638 W POPLAR ST	NUBOLD, JOHN	Yes	400	400
						408	408
04/07/2022 14:26	Premises Check	2022-00002043	1700 SE MEADOWBROOK BLVD	,	No	408	408
04/07/2022 15:22	Shoplifting	2022-00002045	1100 NE C ST	CPPD, 408	Yes	408	408
04/07/2022 16:52	Phone Message	2022-00002046	623 S COLLEGE AVE	JOHNSON, DAN	No	417	417
04/07/2022 16:55	Stalking	2022-00002047	619 S COLLEGE AVE	GIBSON, BOBBI	No	418	418
						417	417
04/07/2022 17:45	Traffic Stop	2022-00002048	SE 4TH ST / SE BIRCH AVE	,	No	417	417
04/07/2022 17:58	Traffic Stop	2022-00002049	SE ELM AVE / SE 4TH ST	,	No	417	417
04/07/2022 18:19	Traffic Stop	2022-00002050	SW PUFF LN / SW 10TH ST	,	No	417	417
04/07/2022 18:56	Traffic Stop	2022-00002051	NE C ST / NE LAMBERT AVE	,	No	418	418
04/07/2022 19:03	Premises Check	2022-00002052	1100 NE C ST	,	No	417	417
04/07/2022 19:27	Traffic Call	2022-00002053	SE LARCH AVE / SE SCENIC VIEW DR	CC, F	No	418	418
						417	417
04/07/2022 20:10	Paper Service	2022-00002054	717 SE SCENIC VIEW DR	,	No		
04/07/2022 20:23	Traffic Call	2022-00002055	W POPLAR ST / NE MYRA RD	DELINE, CHRISTOPHER	No	417	417
						406	406
04/07/2022 20:54	Assist	2022-00002057	1700 SE MEADOWBROOK BLVD	ORTIZ, ELISABETH	No	417	417
04/07/2022 20:56	Premises Check	2022-00002056	1100 NE C ST	,	No	418	418
04/07/2022 21:11	Domestic Problem	2022-00002058	622 SW BADE AVE	COWLES, GENE	No	418	418
						417	417
						406	406
04/07/2022 21:46	Traffic Stop	2022-00002059	SE LARCH AVE / SE 4TH ST	,	No	417	417
						406	406
04/07/2022 22:01	Premises Check	2022-00002060	1700 SE MEADOWBROOK BLVD	,	No	406	406

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/07/2022 22:03	Traffic Stop	2022-00002061	NE LARCH AVE / E WHITMAN DR	,	No	418	418
						417	417
04/07/2022 22:26	Premises Check	2022-00002062	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
04/07/2022 22:33	Traffic Stop	2022-00002063	S COLLEGE AVE / SE 12TH ST	,	No	406	406
Total Incidents for 04/07/2022 : 30							
04/08/2022 00:13	Traffic Stop	2022-00002064	S HWY 125 / SE MEADOWBROOK BLVD	,	No	406	406
04/08/2022 00:51	Citizen Contact	2022-00002065	1638 W POPLAR ST	,	No	417	417
						406	406
04/08/2022 03:34	Alarm	2022-00002066	1117 S COLLEGE AVE	WW ELECTRIC,	No	406	406
04/08/2022 03:58	Man w/Gun	2022-00002067	1130 W ELM ST	,	Yes	406	406
04/08/2022 08:23	Mental Health	2022-00002068	220 SW 10TH ST O	LEDBETTER, JANET	No	CPPD	
04/08/2022 09:05	Paper Service	2022-00002069	717 SE SCENIC VIEW DR	,	No		
04/08/2022 11:06	Burglary	2022-00002070	700 SUNCREST TER	PYKE, DICK	No	403	403
04/08/2022 13:51	Traffic Stop	2022-00002071	SE 12TH ST / SE EDGEMONT AVE	,	No	431	431
04/08/2022 15:34	Animal Noise Complaint	2022-00002073	335 NW B ST	TODD, SHYLA	No	403	403
04/08/2022 15:51	Unwanted Person	2022-00002074	625 SE JILLIAN CT	OHLE, JORDAN	No	417	417
						403	403
04/08/2022 16:21	Traffic Stop	2022-00002075	SE LARCH AVE / E WHITMAN DR	,	No	417	417
						431	431
04/08/2022 17:09	Traffic Stop	2022-00002076	SE 4TH ST / S COLLEGE AVE	,	No	418	418
						417	417
04/08/2022 17:18	Paper Service	2022-00002077	115 SW 9TH ST	,	No	417	417
						431	431
04/08/2022 17:22	Animal Found	2022-00002079	228 SE SCENIC VIEW DR	CANFIELD, RANDY	No	431	431

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/08/2022 17:27	Animal Noise Complaint	2022-00002078	219 SE 9TH ST	,	No	417	417
04/08/2022 17:43	Traffic Stop	2022-00002080	1117 S COLLEGE AVE	,	No	417	417
04/08/2022 17:51	Traffic Stop	2022-00002081	1705 SE MEADOWBROOK BLVD 7	,	No	418	418
						417	417
04/08/2022 18:23	Traffic Stop	2022-00002082	S HWY 125 / S COLLEGE AVE	,	No	418	418
						417	417
04/08/2022 18:38	Traffic Stop	2022-00002083	900 S COLLEGE AVE	,	Yes	418	418
						417	417
						431	431
04/08/2022 18:58	Traffic Stop	2022-00002084	SE ASH AVE / E WHITMAN DR	,	No	418	418
						417	417
04/08/2022 19:16	Premises Check	2022-00002085	1100 NE C ST	,	No	417	417
						431	431
04/08/2022 19:19	Unknown Problem	2022-00002086	88 NW DAVIS AVE	WALKER, COUGAR	Yes	418	418
						431	431
04/08/2022 20:16	Traffic Stop	2022-00002087	W WHITMAN DR / SW BADE AVE	,	No	431	431
04/08/2022 20:25	Parking Complaint	2022-00002088	100 SE ASH AVE BLK	,	No	431	431
04/08/2022 20:45	Traffic Stop	2022-00002089	S COLLEGE AVE / SE 6TH ST	,	No	406	406
04/08/2022 21:07	Traffic Stop	2022-00002090	SE 4TH ST / SE LARCH AVE	,	No	418	418
						406	406
04/08/2022 21:23	Traffic Call	2022-00002091	N COLLEGE AVE / NE C ST	BRAUER, KEVIN	No	418	418
						417	417
						406	406
						CPPD	
						431	431
04/08/2022 21:50	Traffic Stop	2022-00002092	SE MEADOWBROOK BLVD / S HWY 125	,	No	418	418
						417	417

Daily Incident Log



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To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

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04/08/2022 21:50	Traffic Stop	2022-00002092	SE MEADOWBROOK BLVD / S HWY 125	,	No	431	431
04/08/2022 21:51	Traffic Stop	2022-00002093	SE 8TH ST / S COLLEGE AVE	,	No	406	406
04/08/2022 21:57	Premises Check	2022-00002094	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/08/2022 22:01	Traffic Stop	2022-00002095	NE MYRA RD / W ROSE ST	,	No	418	418
04/08/2022 22:01	Traffic Stop	2022-00002096	W WHITMAN DR / SW BADE AVE	,	No	417	417
04/08/2022 22:08	Unwanted Person	2022-00002097	219 SE 3RD ST 202	OROZCO, LAURA	No	418	418
						417	417
						406	406
						431	431
04/08/2022 22:39	Premises Check	2022-00002098	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
Total Incidents for 04/08/2022 : 34							
04/09/2022 08:50	Premises Check	2022-00002099	1100 NE C ST	,	No	416	416
						415	415
04/09/2022 13:13	Premises Check	2022-00002100	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/09/2022 13:13	Premises Check	2022-00002101	1700 SE MEADOWBROOK BLVD	,	No	416	416
04/09/2022 14:36	Traffic Stop	2022-00002102	N COLLEGE AVE / NE A ST	,	No	404	404
04/09/2022 15:05	Suspicious Activity	2022-00002103	S GOSE ST / WALLULA AVE	BROWN, KIMBERLY	No	404	404
04/09/2022 15:56	Traffic Stop	2022-00002104	SE 3RD ST / SE ASH AVE	,	No	416	416
04/09/2022 17:11	Paper Service	2022-00002105	707 SE LANDEN DR	,	No		
04/09/2022 17:25	Paper Service	2022-00002106	518 W WHITMAN DR	,	No		
04/09/2022 19:49	Paper Service	2022-00002107	707 SE LANDEN DR	,	No		
04/09/2022 20:11	Unwanted Person	2022-00002108	611 SW BADE AVE	FRALICK, TRISHA	No	412	412
						407	407
04/09/2022 20:42	Domestic Problem	2022-00002109	S COLLEGE AVE / SE 12TH ST	DROKE, JARED	No	412	412

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

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04/09/2022 20:42	Domestic Problem	2022-00002109	S COLLEGE AVE / SE 12TH ST	DROKE, JARED	No	407	407
04/09/2022 21:02	Paper Service	2022-00002111	518 W WHITMAN DR	,	No		
04/09/2022 21:11	Follow Up	2022-00002110	300 W ALDER ST 1	,	No	407	407
04/09/2022 21:52	Traffic Stop	2022-00002112	NE ROSE ST / WALLULA AVE	,	No		
04/09/2022 22:50	Premises Check	2022-00002113	1700 SE MEADOWBROOK BLVD	,	No	407	407
Total Incidents for 04/09/2022 : 15							
04/10/2022 00:23	911 Call	2022-00002114	550 E WHITMAN DR 124	DUNLAP, HARRIET	No		
04/10/2022 03:11	Parking Complaint	2022-00002115	201 NE ASH ST	,	No	407	407
04/10/2022 13:15	Animal Found	2022-00002116	744 SE QUAIL RUN	PAULSON, KAY	No	415	415
04/10/2022 16:37	Burglary	2022-00002117	230 SE 6TH ST C	SULLIVAN, BRANDI	No	404	404
04/10/2022 17:00	Civil Problem	2022-00002118	707 SE LANDEN DR	WESTENSKOW, KAYLA	No	412	412
						404	404
04/10/2022 18:24	Traffic Stop	2022-00002119	1100 NE C ST	,	No	404	404
04/10/2022 19:10	Suspicious Activity	2022-00002121	801 SE LARCH AVE	PAULSON, CHUCK	No	404	404
04/10/2022 19:11	Traffic Stop	2022-00002120	NE DAMSON AVE / NE SPITZENBURG ST	,	No	412	412
04/10/2022 19:51	Unwanted Person	2022-00002122	809 SE BIRCH AVE	RIDENOUR, DAVID	No	412	412
04/10/2022 20:33	Traffic Call	2022-00002123	W POPLAR ST / NE MYRA RD	AMAYA, MARIA	No	412	412
						407	407
04/10/2022 20:45	Traffic Stop	2022-00002124	SE 12TH ST / SE LARCH AVE	EMERSON, KIARA LYNN	No	412	412
04/10/2022 23:19	Traffic Stop	2022-00002125	SE 12TH ST / SE LARCH AVE	,	No	412	412
04/10/2022 23:28	Premises Check	2022-00002126	LIONS PARK	,	No	412	412
04/10/2022 23:49	Citizen Contact	2022-00002127	SE BIRCH AVE / SE 10TH ST	,	No	412	412
Total Incidents for 04/10/2022 : 14							
04/11/2022 08:18	Fraud	2022-00002128	1100 NE C ST	DELMORE, DARREN	No	415	415
04/11/2022 10:49	Towed Vehicle	2022-00002129	115 SW 9TH ST	, TIM	No		
04/11/2022 11:50	Premises Check	2022-00002130	1700 SE MEADOWBROOK BLVD	,	No	415	415

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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College Place Police Dept
ORI Number: WA0360200

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04/11/2022 13:03	Animal Call	2022-00002131	247 SE ROSEVILLE LN	MARTIN, DEE	No	415	415
04/11/2022 14:36	Citizen Contact	2022-00002137	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	Yes	415	415
						412	412
						404	404
04/11/2022 14:36	Shoplifting	2022-00002132	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	Yes	415	415
						412	412
						404	404
04/11/2022 14:36	Assault	2022-00002133	420 SE MYRA RD	CALLAHAN, SUSAN	Yes	415	415
04/11/2022 15:40	Traffic Call	2022-00002135	S HWY 125 / SE MEADOWBROOK BLVD	JEROME, AMY	No	404	404
04/11/2022 15:40	Traffic Stop	2022-00002134	S COLLEGE AVE / MOJONNIER RD	,	No	404	404
04/11/2022 15:52	Animal Call	2022-00002136	NW LAURELLA LN / NW B ST	CUEVAS, LILLIAN	No	412	412
						404	404
04/11/2022 16:46	Parking Complaint	2022-00002138	239 NE CEDAR AVE	CC, ANONYMOUS	No	404	404
04/11/2022 17:01	Assist	2022-00002139	209 N MADISON	,	No	411	411
04/11/2022 20:21	Civil Problem	2022-00002140	611 SW BADE AVE	HAWKES, KHRISTINA	No	407	407
04/11/2022 20:26	Paper Service	2022-00002141	1100 NE C ST	,	No		
04/11/2022 20:38	Premises Check	2022-00002142	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
04/11/2022 20:54	Shoplifting	2022-00002143	729 S COLLEGE AVE	KOORENY, MICHAEL	No	412	412
						407	407
04/11/2022 21:30	Traffic Stop	2022-00002144	SE MAGNONI DR / SE 3RD ST	,	No	412	412
04/11/2022 22:38	Assist	2022-00002145	NE C ST / NE BIRCH AVE	UBAY, NOELLA	Yes	407	407
04/11/2022 22:56	Citizen Contact	2022-00002146	715 SE 12TH ST	,	No	412	412
04/11/2022 23:06	Traffic Stop	2022-00002147	SW 6TH ST / S COLLEGE AVE	,	No	412	412
04/11/2022 23:25	Traffic Stop	2022-00002148	NE ROSE ST / NE DAMSON AVE	,	No	412	412
						407	407
04/11/2022 23:28	Traffic Stop	2022-00002149	W WHITMAN DR / SW BADE AVE	,	No	412	412

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
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From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 04/11/2022 : 22							
04/12/2022 07:06	Civil Problem	2022-00002150	707 SE LANDEN DR	WESTENSKOW, KAYLA	No	409	409
04/12/2022 08:42	Assist	2022-00002151	PEPPERS BRIDGE RD / TAUMARSON , RD		No	409	409
04/12/2022 10:03	Unwanted Person	2022-00002154	555 SW 3RD ST	MAIDEN, JULIANNE	No		
04/12/2022 11:27	Premises Check	2022-00002152	1700 SE MEADOWBROOK BLVD	,	No	409	409
04/12/2022 11:42	Alarm	2022-00002153	1723 BEET RD	HOME SAFETY, 151	No	409	409
04/12/2022 12:48	Accident Hit and Run	2022-00002155	1700 SE MEADOWBROOK BLVD	HOPWOOD, KRISTI	No	409	409
04/12/2022 14:58	Code Enforcement	2022-00002156	50 NW B ST	,	No	448	448
04/12/2022 16:12	Traffic Stop	2022-00002157	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/12/2022 16:25	Traffic Stop	2022-00002158	SE LARCH AVE / SE 6TH ST	,	No	417	417
04/12/2022 16:33	Traffic Stop	2022-00002159	NE LARCH AVE / E WHITMAN DR	,	Yes	417	417
04/12/2022 16:55	Animal Call	2022-00002160	N COLLEGE AVE / E WHITMAN DR	CPPD, 417	No	417	417
						404	404
04/12/2022 17:00	Traffic Stop	2022-00002161	S COLLEGE AVE / SE 8TH ST	,	No	417	417
04/12/2022 19:04	Lost Property	2022-00002162	1700 SE MEADOWBROOK BLVD	VASQUEZ, RAFAEL	No	417	417
04/12/2022 19:36	Traffic Stop	2022-00002163	SE 8TH ST / SE LARCH AVE	,	No	417	417
04/12/2022 19:59	Threats	2022-00002164	201 SW 1ST ST	PAQUINI, GINO	No	407	407
04/12/2022 22:23	Premises Check	2022-00002165	1700 SE MEADOWBROOK BLVD	,	No	417	417
						407	407
Total Incidents for 04/12/2022 : 16							
04/13/2022 01:54	Vehicle Prowl	2022-00002166	1536 SE INDEPENDENCE DR	CPPD, 417	No	417	417
04/13/2022 04:50	Premises Check	2022-00002167	801 SE LARCH AVE	,	No	407	407
04/13/2022 08:58	Civil Problem	2022-00002168	866 SE MOCKINGBIRD DR	MASCAK, JAIME	No	409	409
04/13/2022 09:43	Traffic Stop	2022-00002169	SW DOANS AVE / SW GREELEY ST	,	No	409	409
04/13/2022 09:55	Domestic Problem	2022-00002170	821 SW BADE AVE	TAMAYO, SCENDA	Yes	409	409

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/13/2022 09:55	Domestic Problem	2022-00002170	821 SW BADE AVE	TAMAYO, SCENDA	Yes	403	403
04/13/2022 11:37	Traffic Stop	2022-00002171	W WHITMAN DR / SW EVANS AVE	,	No	409	409
04/13/2022 13:16	Illegal Dumping	2022-00002173	211 SW 12TH ST	BARRETT, JAMES	No	403	403
04/13/2022 13:19	Civil Problem	2022-00002172	707 SE LANDEN DR	,	No	409	409
04/13/2022 14:32	Wanted Person	2022-00002174	N HWY 125 / HARVEY SHAW RD	,	Yes	409	409
04/13/2022 15:19	Animal Noise Complaint	2022-00002175	335 NW B ST	TODD, SHAYLA	No	448	448
						409	409
04/13/2022 16:04	Traffic Stop	2022-00002176	E WHITMAN DR / NE HADLEY WAY	,	No	417	417
04/13/2022 16:14	Traffic Stop	2022-00002177	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/13/2022 16:24	Traffic Stop	2022-00002178	SE CALIFORNIA AVE / E WHITMAN DR	,	No	417	417
04/13/2022 16:42	Traffic Stop	2022-00002179	W WHITMAN DR / N COLLEGE AVE	,	No	417	417
04/13/2022 17:04	Traffic Stop	2022-00002180	SE ELM AVE / SE 3RD ST	,	No	417	417
04/13/2022 17:13	Traffic Stop	2022-00002181	1100 NE C ST	,	No	418	418
						417	417
04/13/2022 17:18	Premises Check	2022-00002182	HOME DEPOT, COLLEGE PLACE	,	No	417	417
04/13/2022 17:46	Domestic Problem	2022-00002183	THE DALLES MILITARY RD / SE MYRA RD	DUVALL, WADE	No	417	417
						403	403
04/13/2022 17:57	Traffic Stop	2022-00002184	SE MARINE DR / SE 12TH ST	,	No	418	418
						417	417
04/13/2022 18:09	Assist	2022-00002185	420 SE MYRA RD	STEPHENSON, LAURIE	No	417	417
						CPPD	
04/13/2022 18:35	Traffic Stop	2022-00002186	SE 4TH ST / S COLLEGE AVE	,	No	417	417
04/13/2022 21:45	Traffic Stop	2022-00002187	W WHITMAN DR / N COLLEGE AVE	,	No	418	418
						417	417
04/13/2022 21:51	Traffic Stop	2022-00002188	S HWY 125 / SE MYRA RD	,	No	406	406
04/13/2022 22:08	Premises Check	2022-00002189	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/13/2022 22:33	Traffic Stop	2022-00002190	SE 12TH ST / S COLLEGE AVE	,	No	417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/13/2022 22:33	Traffic Stop	2022-00002190	SE 12TH ST / S COLLEGE AVE	,	No	406	406
04/13/2022 22:40	Premises Check	2022-00002191	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
Total Incidents for 04/13/2022 : 26							
04/14/2022 01:04	Traffic Stop	2022-00002192	S COLLEGE AVE / SE 8TH ST	,	No	406	406
04/14/2022 09:05	Suspicious Activity	2022-00002193	358 SE HIGHLAND PARK DR	DAVIS, DIANNE	No	409	409
						403	403
04/14/2022 09:31	Follow Up	2022-00002194	1700 SE MEADOWBROOK BLVD	,	No	409	409
04/14/2022 09:36	Parking Complaint	2022-00002195	107 SE SCENIC VIEW DR	,	No	448	448
04/14/2022 09:40	Code Enforcement	2022-00002196	612 SE SCENIC VIEW DR	,	No	448	448
04/14/2022 10:00	Parking Complaint	2022-00002197	23 SW 13TH ST	,	No	448	448
04/14/2022 10:06	Parking Complaint	2022-00002198	116 SW 13TH ST	,	No	448	448
04/14/2022 10:18	Parking Complaint	2022-00002199	128 SW 10TH ST	,	No	448	448
04/14/2022 10:30	Parking Complaint	2022-00002200	600 SW 1ST ST	,	No	448	448
04/14/2022 10:56	Parking Complaint	2022-00002201	505 W WHITMAN DR	,	No	448	448
04/14/2022 11:30	Parking Complaint	2022-00002202	10 NE ALPINE DR	,	No	448	448
04/14/2022 11:55	Traffic Stop	2022-00002203	1755 S COLLEGE AVE	,	No	409	409
04/14/2022 12:04	Shoplifting	2022-00002204	1700 SE MEADOWBROOK BLVD	, CHRISTINE	Yes	409	409
						403	403
04/14/2022 15:40	Abandoned Vehicle	2022-00002205	1027 SW PUFF LN	PORTER, ANDREW	No	448	448
04/14/2022 15:57	Traffic Stop	2022-00002206	1700 SE MEADOWBROOK BLVD	,	No	417	417
04/14/2022 16:14	Animal Found	2022-00002207	214 NW EVANS AVE	LENO, IZZANDRA	No	448	448
04/14/2022 16:43	Traffic Stop	2022-00002208	SE LARCH AVE / SE TAMARACK ST	,	No	417	417
						416	416
04/14/2022 16:55	Domestic Physical	2022-00002209	450 N WILBUR AVE	,	Yes	431	431
04/14/2022 17:02	Traffic Stop	2022-00002210	SE 4TH ST / SE ELM AVE	,	No	417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/14/2022 17:06	Shoplifting	2022-00002211	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	418	418
						417	417
						403	403
04/14/2022 18:07	Traffic Stop	2022-00002212	SW 12TH ST / S COLLEGE AVE	,	No	418	418
						417	417
04/14/2022 18:30	Traffic Stop	2022-00002213	1100 NE C ST	,	No	418	418
						417	417
04/14/2022 18:36	Premises Check	2022-00002214	1100 NE C ST	,	No	418	418
						417	417
04/14/2022 18:52	< New Call >	2022-00002216	1214 SE BROADWAY AVE	NIEMEIER, MIRANDA	No	418	418
						417	417
04/14/2022 18:53	Traffic Stop	2022-00002215	SE BIRCH AVE / SE 8TH ST	,	No	417	417
04/14/2022 19:47	Domestic Problem	2022-00002217	518 SE BIRCH AVE	SMITH, SELINA	No	406	406
04/14/2022 21:56	Traffic Stop	2022-00002218	S COLLEGE AVE / SE 8TH ST	,	No	418	418
						406	406
04/14/2022 22:09	Traffic Stop	2022-00002219	S HWY 125 / SE MYRA RD	,	No	406	406
04/14/2022 22:24	Traffic Stop	2022-00002220	W WHITMAN DR / NW EARL LN	,	No	406	406
04/14/2022 22:31	Premises Check	2022-00002221	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
						406	406
Total Incidents for 04/14/2022 : 30							
04/15/2022 00:46	Traffic Stop	2022-00002222	1117 S COLLEGE AVE	,	No	406	406
04/15/2022 09:04	Alarm	2022-00002223	509 SE MOCKINGBIRD DR	, BRINKS	No	403	403
04/15/2022 11:12	Theft Motor Vehicle	2022-00002224	231 NE BIRCH AVE 11	RODRIGUEZ, MIGUEL GOMEZ	Yes	418	418
						CPPD	
						403	403
04/15/2022 11:19	Theft	2022-00002227	607 SW 2ND ST	JENKINS, TABATHA	No	403	403

Daily Incident Log



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College Place Police Dept
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04/15/2022 13:47	Shoplifting	2022-00002225	1700 SE MEADOWBROOK BLVD	, CHRISTINE	Yes	416	416
						408	408
						403	403
04/15/2022 14:32	Message Delivery	2022-00002229	423 SW 3RD ST	TORRES, RICARDO	No	418	418
04/15/2022 15:12	Disturbance	2022-00002226	1208 SE BROADWAY AVE	PASTONE, PETER	No	403	403
04/15/2022 15:51	Assist	2022-00002228	414 MEDICAL CENTER DR	, JONATHON	Yes	418	418
04/15/2022 16:00	Theft	2022-00002231	905 S COLLEGE AVE	LEA, DEANNA	No	418	418
04/15/2022 16:02	Accident Hit and Run	2022-00002230	1021 SE BROADWAY AVE	KEENEY, CHRIS	No	418	418
04/15/2022 17:12	Traffic Stop	2022-00002232	NW EVANS AVE / W WHITMAN DR	,	No	418	418
04/15/2022 17:45	Follow Up	2022-00002233	905 S COLLEGE AVE	,	No	418	418
04/15/2022 20:18	Traffic Stop	2022-00002234	SE MYRA RD / S HWY 125	,	No	418	418
04/15/2022 20:44	Traffic Stop	2022-00002235	NE ROSE ST / NE DAMSON AVE	,	No	406	406
04/15/2022 20:50	Traffic Stop	2022-00002236	WALLULA AVE / NE ROSE ST	,	No	406	406
04/15/2022 20:58	Premises Check	2022-00002237	1100 NE C ST	,	No	418	418
04/15/2022 21:01	Traffic Stop	2022-00002238	S COLLEGE AVE / SE 6TH ST	,	No	406	406
04/15/2022 21:07	Premises Check	2022-00002239	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/15/2022 21:17	Shoplifting	2022-00002240	1608 W POPLAR ST	RAIDER, SHELBY	Yes	418	418
						406	406
Total Incidents for 04/15/2022 : 19							
04/16/2022 00:30	Premises Check	2022-00002241	LIONS PARK	,	No	418	418
04/16/2022 01:15	Alarm	2022-00002242	1605 SE MEADOWBROOK BLVD	, ZNAD	No	418	418
						406	406
04/16/2022 13:54	Suspicious Activity	2022-00002243	NE A ST / NE CEDAR AVE	BAYNE, CLINTON	No	415	415
04/16/2022 16:05	Mental Health	2022-00002244	220 SW 10TH ST	LEDBETTER, JANET	No		
04/16/2022 20:52	Traffic Stop	2022-00002245	E WHITMAN DR / NE HADLEY WAY	,	No	407	407
04/16/2022 21:13	Fireworks	2022-00002246	1319 SE LARCH AVE	WAGONER, GAIL	No	412	412

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

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04/16/2022 21:13	Fireworks	2022-00002246	1319 SE LARCH AVE	WAGONER, GAIL	No	407	407
04/16/2022 21:26	Shoplifting	2022-00002247	1700 SE MEADOWBROOK BLVD	CPPD, 412	Yes	412	412
04/16/2022 21:32	Traffic Stop	2022-00002248	S HWY 125 / SE MEADOWBROOK BLVD	,	No		
04/16/2022 21:54	Traffic Stop	2022-00002249	S HWY 125 / SE MEADOWBROOK BLVD	,	No	404	404
04/16/2022 21:58	Domestic Problem	2022-00002250	319 SE 6TH ST HALF	LAGRANDE, ELIZABETH	No	412	412
						407	407
						404	404
04/16/2022 23:07	Traffic Call	2022-00002251	1604 PLAZA WAY	MARTINEZ, MANUEL	No	CPPD	
						407	407
Total Incidents for 04/16/2022 : 11							
04/17/2022 02:09	Theft Motor Vehicle	2022-00002252	24 NE TREMONT DR	GONZALES, ESPERANZA	No	412	412
						407	407
04/17/2022 05:57	Alarm	2022-00002253	729 S COLLEGE AVE	stacey adt,	No	415	415
						407	407
04/17/2022 08:01	Premises Check	2022-00002254	1700 SE MEADOWBROOK BLVD	,	No	415	415
04/17/2022 08:24	Assault	2022-00002255	220 SW 10TH ST	LEDBETTER, MARLENE J	No	415	415
04/17/2022 09:09	Mental Health	2022-00002256	220 SW 10TH ST	LEDBETTER, JANET	No	415	415
04/17/2022 09:30	Malicious Mischief	2022-00002257	1105 SE COLONIAL DR	JOHNSON, STEPHANIE	Yes	415	415
04/17/2022 17:34	Animal Call	2022-00002258	704 SE DATE AVE	CAUGHRON, DESIRE	Yes	412	412
						404	404
04/17/2022 19:35	Traffic Call	2022-00002259	S HWY 125 / SE MEADOWBROOK BLVD	STANLEY, CARRIE	No		
04/17/2022 20:41	Alarm	2022-00002260	715 SE 12TH ST	ELEC, WW	No	412	412
						407	407
						404	404
04/17/2022 21:33	Traffic Stop	2022-00002261	N COLLEGE AVE / BLALOCK DR	,	No	412	412

Daily Incident Log



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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/17/2022 21:33	Traffic Stop	2022-00002261	N COLLEGE AVE / BLALOCK DR	,	No	407	407
04/17/2022 21:58	Missing Person	2022-00002262	711 SE PHEASANT RUN	HAUBRY, SHORNA	Yes	407	407
04/17/2022 22:12	Traffic Call	2022-00002263	1400 W ROSE ST BLK	FRIEDMAN, JOSH	No	404	404
04/17/2022 22:35	Premises Check	2022-00002264	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
						404	404
Total Incidents for 04/17/2022 : 13							
04/18/2022 08:19	Alarm	2022-00002265	2090 SMITH ACCESS RD	PROTEK,	No	415	415
04/18/2022 09:28	Civil Problem	2022-00002266	550 E WHITMAN DR	TEAL, JUDY	No	415	415
04/18/2022 10:40	Paper Service	2022-00002267	1202 SE MURPHY LN	,	No		
04/18/2022 10:55	Paper Service	2022-00002268	1010 SE BIRCH AVE	,	No		
04/18/2022 11:07	Paper Service	2022-00002269	1400 SE BROADWAY AVE 102	,	No		
04/18/2022 11:15	Premises Check	2022-00002270	1700 SE MEADOWBROOK BLVD	,	No	415	415
						408	408
04/18/2022 11:22	Mental Health	2022-00002272	220 SW 10TH ST	LEDBETTER, JANET	No	415	415
04/18/2022 11:23	Paper Service	2022-00002271	543 SW ANGELINA LOOP	,	No		
04/18/2022 11:37	Paper Service	2022-00002273	327 SE 4TH ST	,	No		
04/18/2022 12:17	Mail Tampering	2022-00002274	710 S COLLEGE AVE H	WEISEL, JANICE	No	415	415
04/18/2022 12:32	Mental Health	2022-00002275	220 SW 10TH ST	LEDBETTER, JANET	No		
04/18/2022 12:42	Welfare Check	2022-00002276	998 SE SCENIC VIEW DR	MINTHORNE, ERICA	No	415	415
						404	404
04/18/2022 13:38	Information Report	2022-00002277	1775 S COLLEGE AVE	CPPD, 408	No	408	408
04/18/2022 14:06	Domestic Problem	2022-00002278	220 SW 10TH ST	LEDBETTER, MARLENE	No	415	415
04/18/2022 14:31	Civil Problem	2022-00002279	227 SE ROSEVILLE LN F	CLARK, MATTHEW	No	407	407
04/18/2022 15:19	Traffic Stop	2022-00002280	1014 S 9TH AVE	,	No	409	409
04/18/2022 15:31	Premises Check	2022-00002281	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407

Daily Incident Log



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College Place Police Dept
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04/18/2022 15:36	Paper Service	2022-00002283	1010 SE BIRCH AVE	,	No		
04/18/2022 15:40	Traffic Stop	2022-00002282	W BIRCH ST / S 9TH AVE	,	No	409	409
04/18/2022 16:19	Mail Tampering	2022-00002284	348 NE FERNWOOD PL	mulkin, jake	Yes	407	407
04/18/2022 16:44	Traffic Stop	2022-00002285	110 S 9TH AVE	,	No	409	409
04/18/2022 16:49	Traffic Stop	2022-00002286	N 9TH AVE / W MAIN ST	,	No	409	409
04/18/2022 16:54	Harassment	2022-00002287	1214 SE MURPHY LN	DOMINGOS BROESCH, BARBARA	No	407	407
04/18/2022 17:06	Traffic Stop	2022-00002288	W ROSE ST / N 9TH AVE	,	No	409	409
04/18/2022 17:12	Disturbance	2022-00002289	1418 S COLLEGE AVE 8	, PAGE	No	407	407
						404	404
04/18/2022 17:24	Traffic Stop	2022-00002290	910 S 9TH AVE	,	No	409	409
04/18/2022 19:54	Paper Service	2022-00002291	1202 SE MURPHY LN	,	No		
04/18/2022 22:17	Premises Check	2022-00002292	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
04/18/2022 22:41	Premises Check	2022-00002293	418 SE 3RD ST	,	No	407	407
04/18/2022 23:28	Traffic Stop	2022-00002294	SE ELM AVE / SE 3RD ST	,	No	412	412
Total Incidents for 04/18/2022 : 30							
04/19/2022 04:31	Mental Health	2022-00002295	220 SW 10TH ST	LEDBETTER, JANET	No		
04/19/2022 06:53	Theft Motor Vehicle	2022-00002296	938 SE SCENIC VIEW DR	BAKER, DUSTIN	Yes	415	415
04/19/2022 07:41	Vehicle Prowl	2022-00002297	15 SW 13TH ST	KAUP, FREDERICK	Yes	416	416
04/19/2022 09:03	911 Call	2022-00002298	220 SW 10TH ST	LEDBETTER, JANET	No		
04/19/2022 10:34	Premises Check	2022-00002299	1100 NE C ST	,	No	416	416
						415	415
04/19/2022 11:07	Address Verification	2022-00002300	319 SE 6TH ST 1/2 B	,	No		
04/19/2022 11:25	Mental Health	2022-00002301	220 SW 10TH ST	LEDBETTER, JANET	No	415	415
						404	404

Daily Incident Log



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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/19/2022 11:54	911 Call	2022-00002302	220 SW 10TH ST	LEDBETTER, JANET	No	404	404
04/19/2022 12:05	911 Call	2022-00002303	220 SW 10TH ST	LEDBETTER, JANET	No	404	404
04/19/2022 13:36	Civil Problem	2022-00002304	880 NE ROSE ST	WARD, FRANK	No	415	415
						404	404
04/19/2022 13:46	Phone Message	2022-00002306	623 S COLLEGE AVE	JENSEN, ANNA	No	415	415
04/19/2022 13:51	Premises Check	2022-00002305	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/19/2022 17:21	Traffic Stop	2022-00002307	S COLLEGE AVE / S HWY 125	,	Yes	412	412
						404	404
04/19/2022 18:29	Traffic Stop	2022-00002308	S HWY 125 / S COLLEGE AVE	,	No	412	412
04/19/2022 20:07	Mental Health	2022-00002309	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/19/2022 21:47	Traffic Stop	2022-00002310	S HWY 125 / OLD MILTON HWY	,	No	406	406
04/19/2022 21:52	Traffic Stop	2022-00002311	W WHITMAN DR / N COLLEGE AVE	,	No	412	412
04/19/2022 21:53	Traffic Stop	2022-00002312	S HWY 125 / STATELINE RD	,	No	406	406
04/19/2022 21:59	Traffic Stop	2022-00002313	S HWY 125 / SE MEADOWBROOK BLVD	,	No	406	406
04/19/2022 22:22	Premises Check	2022-00002314	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/19/2022 22:35	Traffic Stop	2022-00002315	S HWY 125 / SE MYRA RD	,	No	406	406
04/19/2022 22:48	Traffic Stop	2022-00002316	SE MYRA RD / THE DALLES MILITARY RD	,	No	406	406
04/19/2022 23:01	Alarm	2022-00002317	1117 S COLLEGE AVE	WW ELECTRIC,	No	406	406
						412	412
04/19/2022 23:43	Traffic Stop	2022-00002318	W POPLAR ST / NE MYRA RD	,	No	412	412
Total Incidents for 04/19/2022 : 24							
04/20/2022 01:18	Citizen Contact	2022-00002319	SE BIRCH AVE / SE 11TH ST	,	No	406	406
						412	412
04/20/2022 01:30	Citizen Contact	2022-00002320	SE BIRCH AVE / SE 11TH ST	,	No	406	406
						412	412

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/20/2022 03:00	911 Call	2022-00002321	1214 SE MURPHY LN	PATTON, SUSAN &	No	406	406
						412	412
04/20/2022 08:29	Trespass	2022-00002322	900 S COLLEGE AVE	SHULMAN, STEVEN	No	409	409
04/20/2022 09:40	Suspicious Activity	2022-00002323	200 SE ASH AVE	BROWN, JAYME	No	409	409
04/20/2022 09:56	Paper Service	2022-00002324	1700 SE MEADOWBROOK BLVD WALMART	,	No		
04/20/2022 13:53	911 Call	2022-00002325	220 SW 10TH ST	,	No	CPPD	
04/20/2022 14:11	911 Call	2022-00002326	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/20/2022 14:29	Assist	2022-00002327	623 S COLLEGE AVE	HAYES, ROWEN	No	408	408
04/20/2022 14:41	Domestic Problem	2022-00002328	220 SW 10TH ST	LEDBETTER, MARLENE	No	409	409
						403	403
04/20/2022 15:15	Traffic Stop	2022-00002329	E WHITMAN DR / SE ALPINE AVE	,	No	417	417
04/20/2022 15:32	Traffic Stop	2022-00002330	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/20/2022 15:38	Shoplifting	2022-00002331	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	417	417
						409	409
04/20/2022 18:06	Premises Check	2022-00002332	715 SE 12TH ST	,	No	417	417
04/20/2022 18:47	Premises Check	2022-00002333	418 SE 3RD ST	,	No	417	417
04/20/2022 18:51	Premises Check	2022-00002334	HOME DEPOT, COLLEGE PLACE	,	No	417	417
04/20/2022 19:12	Follow Up	2022-00002335	1700 SE MEADOWBROOK BLVD	,	No	417	417
04/20/2022 19:27	Suspicious Activity	2022-00002336	1214 SE MURPHY LN	DOMINGOS, BARB	No	417	417
04/20/2022 20:04	Traffic Stop	2022-00002337	SE 12TH ST / SE LARCH AVE	,	No	417	417
04/20/2022 20:53	Traffic Stop	2022-00002338	SW 12TH ST / S COLLEGE AVE	,	No	417	417
						406	406
04/20/2022 21:09	Traffic Stop	2022-00002339	S HWY 125 / SE MEADOWBROOK BLVD	,	No	406	406
04/20/2022 21:33	Premises Check	2022-00002340	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/20/2022 21:50	Traffic Stop	2022-00002341	TWIN CREEK PL / SE MYRA RD	,	No	406	406
04/20/2022 22:01	Premises Check	2022-00002342	1700 SE MEADOWBROOK BLVD	,	No	417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/20/2022 22:14	Citizen Contact	2022-00002343	801 SE LARCH AVE	,	No	417	417
						406	406
Total Incidents for 04/20/2022 : 25							
04/21/2022 04:16	Warrant Service	2022-00002344	1638 W POPLAR ST	,	Yes	406	406
04/21/2022 04:31	Mental Health	2022-00002346	220 SW 10TH ST	LEDBETTER, JANET	No		
04/21/2022 04:38	Citizen Contact	2022-00002345	1571 W ROSE ST	,	Yes	406	406
04/21/2022 08:58	Follow Up	2022-00002347	1700 SE MEADOWBROOK BLVD	,	No	409	409
04/21/2022 09:15	Towed Vehicle	2022-00002348	215 E WHITMAN DR	, TIM	No	CPPD	
04/21/2022 09:34	Code Enforcement	2022-00002349	206 W WHITMAN DR	KELLY, TERRY	No	CPPD	
04/21/2022 10:05	Premises Check	2022-00002350	1700 SE MEADOWBROOK BLVD	,	No	409	409
						403	403
04/21/2022 11:06	Accident Hit and Run	2022-00002351	1100 NE C ST	VIETZ, MARVIN	No	409	409
04/21/2022 12:09	Follow Up	2022-00002352	619 S COLLEGE AVE	,	No	409	409
04/21/2022 12:14	Information Report	2022-00002353	420 SE MYRA RD 900A	ALLESSIO, KATIE	Yes	403	403
04/21/2022 13:20	Stalking	2022-00002354	1520 KELLY PL	DILL, ASHLEY	Yes	409	409
						403	403
04/21/2022 15:45	Abandoned Vehicle	2022-00002356	100 NW EVANS AVE BLK	RYBARCZYK, JEFF	No	448	448
04/21/2022 15:46	Traffic Stop	2022-00002355	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/21/2022 15:58	Traffic Stop	2022-00002357	SE MAPLE AVE / E WHITMAN DR	,	No	417	417
04/21/2022 16:03	Disturbance	2022-00002358	517 NE VILLA AVE	MARKS, NANCY	No	417	417
						403	403
04/21/2022 16:32	Welfare Check	2022-00002359	510 SE BIRCH AVE	,	No	417	417
						403	403
04/21/2022 17:14	Shoplifting	2022-00002360	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/21/2022 17:14	Shoplifting	2022-00002360	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	403	403
04/21/2022 18:23	Premises Check	2022-00002361	418 SE 3RD ST	,	No	417	417
04/21/2022 19:47	Premises Check	2022-00002362	1100 NE C ST	,	No	417	417
04/21/2022 20:10	Paper Service	2022-00002363	971 HOBSON ST	,	No	417	417
04/21/2022 20:54	Phone Message	2022-00002364	1214 SE MURPHY LN	DOMINGOS, BARBARA	No	406	406
04/21/2022 21:14	Assist	2022-00002367	20 SE LARCH AVE 102	GARCIA, HANA	Yes		
04/21/2022 21:54	Traffic Stop	2022-00002365	S HWY 125 / SE MEADOWBROOK BLVD	,	No	417	417
						406	406
04/21/2022 22:01	Premises Check	2022-00002366	1700 SE MEADOWBROOK BLVD	,	No	417	417
04/21/2022 22:24	Premises Check	2022-00002368	1700 SE MEADOWBROOK BLVD	,	No	406	406
Total Incidents for 04/21/2022 : 25							
04/22/2022 03:28	Premises Check	2022-00002369	418 SE 3RD ST	,	No	406	406
04/22/2022 06:55	Theft	2022-00002370	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	403	403
04/22/2022 09:09	Information Report	2022-00002371	31 SE ASH AVE	GUTIERREZ, FABIOLA	No	CPPD	
04/22/2022 11:28	Phone Message	2022-00002372	623 S COLLEGE AVE	MARCUSCELLI, CHelsea	No	403	403
04/22/2022 12:58	Traffic Call	2022-00002373	S HWY 125 / SE MEADOWBROOK BLVD	HOEFT, LOGAN	No	403	403
04/22/2022 14:51	Traffic Call	2022-00002374	N COLLEGE AVE / BLALOCK DR	,	No	408	408
04/22/2022 14:59	Paper Service	2022-00002375	24 NE ASH AVE	,	No		
04/22/2022 15:34	Traffic Stop	2022-00002376	E WHITMAN DR / SE BIRCH AVE	,	No	417	417
04/22/2022 15:42	Premises Check	2022-00002377	418 SE 3RD ST	,	No	417	417
04/22/2022 15:49	Traffic Stop	2022-00002378	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/22/2022 15:55	Animal Found	2022-00002379	SE SCENIC VIEW DR / SE SKY AVE	ROHDE, BARBARA	No	417	417
						448	448
04/22/2022 16:06	Traffic Stop	2022-00002380	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/22/2022 16:15	Traffic Stop	2022-00002381	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/22/2022 16:24	Threats	2022-00002384	1705 SE MARKET ST	,	No	431	431

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
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To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

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04/22/2022 16:25	Traffic Stop	2022-00002383	NE C ST / NE CEDAR AVE	,	No	431	431
04/22/2022 16:25	Traffic Stop	2022-00002382	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/22/2022 16:44	Traffic Call	2022-00002385	S HWY 125 / SE MEADOWBROOK BLVD	RAKESTRAW, HALEY	No	417	417
04/22/2022 16:58	Paper Service	2022-00002386	1219 SE SKY AVE	,	No	417	417
04/22/2022 17:12	Paper Service	2022-00002387	921 SE DATE AVE	,	No	417	417
04/22/2022 17:30	Malicious Mischief	2022-00002388	1200 SE BROADWAY AVE k	STAUFFER, RYAN	No	417	417
04/22/2022 18:04	Traffic Stop	2022-00002389	614 SE 4TH ST	,	No	417	417
04/22/2022 18:14	Premises Check	2022-00002390	1100 NE C ST	,	No	417	417
04/22/2022 18:21	Premises Check	2022-00002391	225 SE DATE AVE	,	No	417	417
						431	431
04/22/2022 19:51	Traffic Stop	2022-00002392	201 MOJONNIER RD	,	No	417	417
						431	431
04/22/2022 20:03	Traffic Stop	2022-00002393	SE MOCKINGBIRD DR / SE SCENIC VIEW DR	,	No	431	431
04/22/2022 20:07	Alarm	2022-00002394	2160 HALF ACRE LN	, COVE	No	431	431
04/22/2022 20:35	Traffic Stop	2022-00002395	S HWY 125 / SE COMMERCIAL DR	,	No	417	417
						431	431
04/22/2022 20:55	Traffic Stop	2022-00002396	BUSINESS ONE CIR / THE DALLES MILITARY RD	,	No	417	417
						431	431
04/22/2022 21:17	Traffic Stop	2022-00002397	SE MOCKINGBIRD DR / SE LARCH AVE	,	No	406	406
04/22/2022 21:28	Traffic Stop	2022-00002398	1200 SE 12TH ST	,	No	406	406
04/22/2022 21:41	Traffic Stop	2022-00002399	S HWY 125 / FARMLAND RD	,	Yes	406	406
04/22/2022 21:46	Burglary	2022-00002400	706 S COLLEGE AVE B	KLEM, CASSIDAY	Yes	417	417
						406	406
						431	431
04/22/2022 22:01	Public Works	2022-00002403	448 SW 12TH ST	MAIURI, MARK	No		
04/22/2022 22:04	Traffic Stop	2022-00002401	S COLLEGE AVE / SE 12TH ST	,	No	406	406

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/22/2022 23:20	Suspicious Activity	2022-00002402	1214 SE MURPHY LN	DOMINGOS, BARBARA	No	417	417
						406	406
Total Incidents for 04/22/2022 : 35							
04/23/2022 00:10	Parking Complaint	2022-00002404	100 SE ASH AVE	,	No	431	431
04/23/2022 00:21	Parking Complaint	2022-00002405	100 SE ASH AVE	,	No	431	431
04/23/2022 00:31	Parking Complaint	2022-00002406	100 SE ASH AVE BLK	,	No	431	431
04/23/2022 05:18	Domestic Physical	2022-00002407	1299 SE COMMERCIAL DR	BARRETT, JAMES	Yes	406	406
04/23/2022 08:26	Information Report	2022-00002411	240 OWENS RD	,	No		
04/23/2022 09:18	Theft	2022-00002408	715 SE 12TH ST	GEIGLE, RAY	Yes	415	415
04/23/2022 11:12	Premises Check	2022-00002409	1100 NE C ST	,	No	415	415
04/23/2022 12:23	Paper Service	2022-00002410	921 SE DATE AVE	,	No	415	415
04/23/2022 13:08	Paper Service	2022-00002412	88 NW DAVIS AVE	,	No	415	415
04/23/2022 13:50	Premises Check	2022-00002413	1700 SE MEADOWBROOK BLVD	,	No	415	415
04/23/2022 14:13	Traffic Call	2022-00002414	SE MYRA RD / W POPLAR ST	CANITES, DAVID	No	415	415
04/23/2022 14:22	Assist	2022-00002415	619 SE DATE AVE	GRANITE, CORTLAND	Yes	404	404
04/23/2022 16:27	911 Call	2022-00002416	201 SE SUNNY DR	,	No	404	404
04/23/2022 18:15	Unknown Problem	2022-00002417	1214 SE MURPHY LN	PATTON, SUSAN	No	412	412
						404	404
04/23/2022 18:38	Animal Call	2022-00002418	1200 SW BADE AVE BLK	BROWN, JANETTE	No	412	412
04/23/2022 19:39	Animal Found	2022-00002419	128 SW 9TH ST	HEWITT, PHYLLIS	No	412	412
04/23/2022 21:09	Traffic Stop	2022-00002420	SE 4TH ST / S COLLEGE AVE	,	No	412	412
04/23/2022 23:58	Traffic Stop	2022-00002421	1721 SE MEADOWBROOK BLVD	,	No	412	412
Total Incidents for 04/23/2022 : 18							
04/24/2022 02:30	Traffic Stop	2022-00002422	S COLLEGE AVE / S HWY 125	,	No	412	412
						407	407

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/24/2022 04:19	Premises Check	2022-00002423	418 SE 3RD ST	,	No	407	407
04/24/2022 04:29	Parking Complaint	2022-00002424	144 SE ASH AVE	,	No	407	407
04/24/2022 04:39	Traffic Stop	2022-00002425	SE 12TH ST / SE NEWGATE DR	,	No	407	407
04/24/2022 05:57	Mental Health	2022-00002426	220 SW 10TH ST	LEDBETTER, JANET	No		
04/24/2022 06:41	Mental Health	2022-00002427	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/24/2022 06:52	911 Call	2022-00002428	220 SW 10TH ST	LEDBETTER, JANET	No	415	415
04/24/2022 07:57	Alarm	2022-00002429	729 S COLLEGE AVE	ADT,	No	416	416
						415	415
04/24/2022 08:47	Premises Check	2022-00002430	1100 NE C ST	,	No	416	416
						415	415
04/24/2022 10:04	Premises Check	2022-00002431	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/24/2022 10:38	Assist	2022-00002432	S HWY 125 / S COLLEGE AVE	,	No	416	416
04/24/2022 10:52	Accident Injury	2022-00002433	2327 OLD MILTON HWY	WATTS, BRANDON	No	416	416
04/24/2022 11:06	Unwanted Person	2022-00002434	200 SE 3RD ST BLK	CC, M	No	415	415
04/24/2022 13:22	Shoplifting	2022-00002435	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	416	416
						415	415
04/24/2022 17:37	Traffic Call	2022-00002436	NW EARL LN / NW EVANS AVE	LIVINGSTON, PAULA	No	416	416
04/24/2022 18:07	Shoplifting	2022-00002437	1700 SE MEADOWBROOK BLVD	MILL, DEREK	Yes	412	412
04/24/2022 18:17	< New Call >	2022-00002440	220 SW 10TH ST	LEDBETTER, JANET	No	412	412
04/24/2022 18:38	Harassment	2022-00002438	228 SE ROSEVILLE LN	PALMER, JASMINE	No	412	412
04/24/2022 19:21	Traffic Stop	2022-00002439	SE 12TH ST / SE BIRCH AVE	,	No	412	412
04/24/2022 22:03	Traffic Stop	2022-00002441	W ROSE ST / NE MYRA RD	,	No	412	412
04/24/2022 22:20	Premises Check	2022-00002442	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
04/24/2022 22:47	Traffic Stop	2022-00002443	801 SE LARCH AVE	,	Yes	412	412
						407	407

Daily Incident Log



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College Place Police Dept
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Total Incidents for 04/24/2022 : 22							
04/25/2022 02:54	Alarm	2022-00002444	1117 S COLLEGE AVE	ELEC, WW	No	412	412
						407	407
04/25/2022 08:37	Premises Check	2022-00002445	1100 NE C ST	,	No	416	416
						415	415
04/25/2022 09:33	Address Verification	2022-00002447	204 SE 12TH ST #2	,	No		
04/25/2022 10:00	Premises Check	2022-00002446	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/25/2022 12:35	Shoplifting	2022-00002448	1700 SE MEADOWBROOK BLVD	CC, DEREK	Yes	416	416
						415	415
04/25/2022 13:27	Traffic Stop	2022-00002449	E WHITMAN DR / NE HADLEY WAY	,	No	416	416
04/25/2022 13:46	Traffic Call	2022-00002450	320 SE 11TH ST	,	No	415	415
04/25/2022 14:48	Theft	2022-00002451	1205 S COLLEGE AVE	, STEVE	Yes	416	416
						415	415
04/25/2022 15:32	Theft	2022-00002452	1700 SE MEADOWBROOK BLVD	ROUSE, JEANNIE	No	415	415
04/25/2022 17:15	Parking Complaint	2022-00002453	SW 4TH ST / SW DAVIS AVE	,	No	404	404
04/25/2022 17:25	Found Property	2022-00002454	E WHITMAN DR / NE DECCIO RD	SAAGER, ELLEN	No	416	416
						412	412
04/25/2022 18:52	Phone Message	2022-00002455	625 S COLLEGE AVE	HINTZ, AARON	No	404	404
04/25/2022 20:28	Address Verification	2022-00002457	238 NE DAMSON AVE D	,	No		
04/25/2022 20:39	Address Verification	2022-00002459	32 NE TREMONT DR B	,	No		
04/25/2022 20:39	Paper Service	2022-00002458	24 NE ASH AVE	,	No		
04/25/2022 21:14	Shoplifting	2022-00002460	1700 SE MEADOWBROOK BLVD	CPPD, 404	Yes	412	412
						407	407
						404	404

Daily Incident Log



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ORI Number: WA0360200

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Total Incidents for 04/25/2022 : 16							
04/26/2022 00:35	Narcotics Call	2022-00002461	1299 SE COMMERCIAL DR	BOGGS, KIRSTEN	No	407	407
04/26/2022 03:13	Premises Check	2022-00002462	418 SE 3RD ST	,	No	407	407
04/26/2022 04:06	Suspicious Activity	2022-00002463	100 NE CEDAR AVE BLK	MARTIN, SHARON	No	407	407
04/26/2022 04:24	Domestic Problem	2022-00002464	233 NE DAMSON AVE 4	FAUVER, KAITLIN	No	407	407
04/26/2022 06:26	Premises Check	2022-00002465	1700 SE MEADOWBROOK BLVD	,	No	415	415
04/26/2022 07:06	Parking Complaint	2022-00002466	SE 12TH ST / SE VISTA PL	,	No	448	448
04/26/2022 08:13	Harassment	2022-00002467	1299 SE COMMERCIAL DR	BOGGS, KIRSTEN	No	415	415
04/26/2022 08:40	Traffic Stop	2022-00002468	SE NEWGATE DR / SE 12TH ST	,	No	416	416
04/26/2022 09:11	Premises Check	2022-00002469	1100 NE C ST	,	No	416	416
						415	415
04/26/2022 09:41	Mail Tampering	2022-00002470	SE 12TH ST / SE MURPHY LN	SANNAR, TERESE NON-DISCLOSURE	No	409	409
04/26/2022 10:12	Parking Complaint	2022-00002471	50 NW B ST	,	No	448	448
04/26/2022 10:30	Premises Check	2022-00002472	1700 SE MEADOWBROOK BLVD	,	No	409	409
04/26/2022 10:34	Parking Complaint	2022-00002473	19 NE C ST	,	No	448	448
04/26/2022 10:46	Paper Service	2022-00002474	168 SE RODEO LOOP	,	No		
04/26/2022 11:07	Address Verification	2022-00002475	204 SE 12TH ST #2	,	No		
04/26/2022 12:42	Unwanted Person	2022-00002476	233 NE DAMSON AVE 4	PIERCE, SHANNON	No	415	415
						409	409
04/26/2022 12:57	Follow Up	2022-00002477	1100 NE C ST	,	No	409	409
04/26/2022 13:59	Premises Check	2022-00002478	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/26/2022 15:02	Premises Check	2022-00002479	418 SE 3RD ST	,	No	417	417
04/26/2022 15:12	Traffic Stop	2022-00002480	NE BIRCH AVE / E WHITMAN DR	,	No	417	417
04/26/2022 15:18	Traffic Stop	2022-00002481	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/26/2022 15:34	Traffic Stop	2022-00002482	E WHITMAN DR / NE BIRCH AVE	,	No	417	417

Daily Incident Log



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ORI Number: WA0360200

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04/26/2022 15:45	Premises Check	2022-00002483	1100 NE C ST	,	No	417	417
04/26/2022 16:06	Traffic Call	2022-00002484	S HWY 125 / SE MEADOWBROOK BLVD	CC, MALE	No	416	416
04/26/2022 16:20	Trespass	2022-00002485	1775 S COLLEGE AVE	CPPD, 416	No	416	416
04/26/2022 16:21	Paper Service	2022-00002486	1326 HOME AVE	,	No	417	417
04/26/2022 17:34	Trespass	2022-00002487	230 SE 6TH ST C	SULLIVAN, BRANDY	No	418	418
						417	417
04/26/2022 18:14	Traffic Stop	2022-00002488	S COLLEGE AVE / SE 10TH ST	,	No	412	412
04/26/2022 18:25	Traffic Stop	2022-00002489	SE 4TH ST / SE BIRCH AVE	,	No	417	417
04/26/2022 18:43	Traffic Stop	2022-00002490	SE TAMARACK ST / SE LARCH AVE	,	No	418	418
						417	417
04/26/2022 19:30	Premises Check	2022-00002491	1100 NE C ST	,	No	417	417
04/26/2022 19:31	Premises Check	2022-00002492	1100 NE C ST	,	No	418	418
04/26/2022 19:41	Unknown Problem	2022-00002493	951 NE ALDEN ST	CC, KYLIE	No	412	412
						407	407
04/26/2022 21:19	Traffic Stop	2022-00002494	S COLLEGE AVE / SE 8TH ST	,	No	418	418
						406	406
04/26/2022 21:37	Traffic Stop	2022-00002495	SE 11TH ST / SE BIRCH AVE	,	No	406	406
04/26/2022 21:52	Traffic Stop	2022-00002496	SE LAMPERTI ST / SE LARCH AVE	,	No	418	418
04/26/2022 21:52	Traffic Stop	2022-00002497	SE BRENTWOOD PL / SE LARCH AVE	,	No	406	406
04/26/2022 22:03	Traffic Stop	2022-00002498	SE MYRA RD / E WHITMAN DR	,	No	418	418
04/26/2022 22:11	Premises Check	2022-00002499	1700 SE MEADOWBROOK BLVD	,	No	417	417
						406	406
04/26/2022 22:30	Traffic Stop	2022-00002500	SW SILVERSTAR LN / S COLLEGE AVE	,	No	406	406
Total Incidents for 04/26/2022 : 40							
04/27/2022 05:19	Premises Check	2022-00002501	418 SE 3RD ST	,	No	407	407

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/27/2022 08:32	Address Verification	2022-00002502	1023 SE BIRCH AVE	,	No		
04/27/2022 08:36	911 Call	2022-00002503	951 NE ALDEN ST	,	No	409	409
04/27/2022 08:43	Address Verification	2022-00002504	412 SE DATE AVE	,	No		
04/27/2022 09:05	Follow Up	2022-00002505	721 SE ELM AVE B	,	No	409	409
04/27/2022 10:18	Paper Service	2022-00002506	327 SE 4TH ST	,	No		
04/27/2022 10:22	Information Report	2022-00002507	508 SE 5TH ST	MARTINEZ, FAUSTO	No	409	409
04/27/2022 10:57	Traffic Stop	2022-00002508	N COLLEGE AVE / NW B ST	,	No	409	409
04/27/2022 11:04	Code Enforcement	2022-00002509	19 NE C ST	,	No	448	448
04/27/2022 13:46	Premises Check	2022-00002510	1100 NE C ST	,	No	409	409
04/27/2022 14:05	Unwanted Person	2022-00002511	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	No	409	409
						402	402
04/27/2022 14:15	Fraud	2022-00002512	204 SE 12TH ST 8	HERRERA, JOSE	No	409	409
04/27/2022 14:28	Traffic Call	2022-00002513	S HWY 125 / SE MYRA RD	HARVEY, ROBERT	No	402	402
04/27/2022 15:04	Premises Check	2022-00002514	418 SE 3RD ST	,	No	417	417
04/27/2022 15:12	Traffic Stop	2022-00002515	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/27/2022 15:17	Parking Complaint	2022-00002518	SE 6TH ST / SE BIRCH AVE	YARWOOD, KEVIN	Yes	448	448
						CPPD	
04/27/2022 15:21	Suspicious Activity	2022-00002517	SE 6TH ST / SE DATE AVE	YARWOOD, KEVIN	Yes	417	417
						CPPD	
						409	409
						402	402
04/27/2022 17:12	Missing Person	2022-00002519	212 W WHITMAN DR	BARBER, JOY	No	418	418
						417	417
04/27/2022 17:24	Premises Check	2022-00002520	830 NE ROSE ST	,	No	417	417
04/27/2022 18:14	Follow Up	2022-00002521	619 S COLLEGE AVE	,	No	417	417
04/27/2022 19:01	Premises Check	2022-00002522	536 NE C ST	,	No	417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/27/2022 19:36	Follow Up	2022-00002523	204 SE 6TH ST	,	No	417	417
04/27/2022 20:24	Theft Motor Vehicle	2022-00002524	304 N COLLEGE AVE	PEARSON, CLARK	No	406	406
						CPPD	
04/27/2022 20:48	Premises Check	2022-00002525	1100 NE C ST	,	No	417	417
04/27/2022 21:09	Traffic Stop	2022-00002526	N COLLEGE AVE / NE C ST	,	No	406	406
04/27/2022 21:39	Premises Check	2022-00002527	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/27/2022 22:33	Alarm	2022-00002529	729 S COLLEGE AVE	ADT,	No	418	418
						417	417
						406	406
04/27/2022 22:33	Premises Check	2022-00002528	1700 SE MEADOWBROOK BLVD	,	No	417	417
04/27/2022 22:43	Premises Check	2022-00002530	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
04/27/2022 23:47	Unknown Problem	2022-00002531	625 S COLLEGE AVE	,	No	417	417
						406	406
Total Incidents for 04/27/2022 : 30							
04/28/2022 08:44	911 Call	2022-00002532	210 SE 11TH ST	WINKLE, MARIE GRACE	No	403	403
04/28/2022 09:17	Assist	2022-00002533	1450 SW GREELEY ST	, NATHAN	Yes	409	409
						403	403
04/28/2022 10:04	Vehicle Prowl	2022-00002534	1885 SE SUNFLOWER CT	MARTLING, RACHELLE	Yes	403	403
04/28/2022 10:19	Information Report	2022-00002535	33 NE TREMONT DR	MASDEN, MARTHA	No		
04/28/2022 11:14	Parking Complaint	2022-00002536	201 SW 4TH ST	,	No	448	448
04/28/2022 12:40	Animal Noise Complaint	2022-00002537	251 NW RUBY LN	CC, FEM	No	448	448
04/28/2022 13:29	Harassment	2022-00002538	358 NE DELLA AVE	KNOWLTON, SUSAN	No	404	404
						403	403
04/28/2022 15:18	Assault	2022-00002539	1114 SE BIRCH AVE	,	Yes	417	417
						403	403

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
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Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/28/2022 15:48	Citizen Contact	2022-00002540	625 S COLLEGE AVE	,	No	417	417
04/28/2022 16:01	Premises Check	2022-00002541	418 SE 3RD ST	,	No	417	417
04/28/2022 16:06	Traffic Stop	2022-00002542	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/28/2022 18:22	911 Call	2022-00002545	220 SW 10TH ST	LEDBETTER, JANET	No		
04/28/2022 18:36	Unwanted Person	2022-00002543	1700 SE MEADOWBROOK BLVD	, CHRISTINE	Yes	418	418
						417	417
04/28/2022 19:28	Premises Check	2022-00002544	1100 NE C ST	,	No	417	417
04/28/2022 19:58	Animal Lost	2022-00002546	504 SE 5TH ST	BLETH, JOHN	No	CPPD	
04/28/2022 20:25	Paper Service	2022-00002547	619 S COLLEGE AVE	,	No	417	417
04/28/2022 20:46	Citizen Contact	2022-00002548	625 S COLLEGE AVE	,	No	418	418
						417	417
04/28/2022 20:52	Traffic Stop	2022-00002549	SE LARCH AVE / SE 3RD ST	,	Yes	406	406
04/28/2022 21:15	Traffic Stop	2022-00002550	SE MYRA RD / E WHITMAN DR	,	No	406	406
04/28/2022 21:27	Traffic Stop	2022-00002551	S HWY 125 / SE MYRA RD	,	No	406	406
04/28/2022 21:37	Traffic Stop	2022-00002552	SE BIRCH AVE / SE 12TH ST	,	No	418	418
04/28/2022 21:40	Traffic Stop	2022-00002553	SE LARCH AVE / SE MOCKINGBIRD DR	,	No	406	406
04/28/2022 21:48	Fireworks	2022-00002554	225 SE DATE AVE	DEATSMAN, LUCINDA	No	417	417
						406	406
04/28/2022 21:52	Traffic Stop	2022-00002555	NE C ST / NE MYRA RD	,	No	418	418
04/28/2022 22:08	Premises Check	2022-00002556	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/28/2022 22:39	Premises Check	2022-00002557	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
04/28/2022 22:42	Traffic Stop	2022-00002558	SE DEWEY DR / SE LARCH AVE	,	No	406	406
04/28/2022 22:47	Traffic Stop	2022-00002559	1125 NE C ST	,	No	406	406
04/28/2022 22:56	Citizen Contact	2022-00002560	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 04/28/2022 : 29							
04/29/2022 02:07	911 Call	2022-00002562	220 SW 10TH ST	LEDBETTER, JANET	No		
04/29/2022 02:14	911 Call	2022-00002561	220 SW 10TH ST	LEDBETTER, JANET	No		
04/29/2022 02:23	911 Call	2022-00002563	220 SW 10TH ST	LEDBETTER, JANET	No	406	406
04/29/2022 04:39	Traffic Stop	2022-00002564	S HWY 125 / S COLLEGE AVE	,	No	406	406
04/29/2022 06:24	Suspicious Activity	2022-00002565	960 WALLULA AVE	,	Yes	403	403
04/29/2022 06:57	Mental Health	2022-00002567	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/29/2022 07:06	911 Call	2022-00002566	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/29/2022 07:25	Mental Health	2022-00002568	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/29/2022 08:13	Mental Health	2022-00002569	220 SW 10TH ST	ledbetter, janet	No	CPPD	
						403	403
04/29/2022 08:42	Narcotics Call	2022-00002571	13 N 3RD AVE	,	Yes	408	408
04/29/2022 09:02	Information Report	2022-00002570	1400 DRUMHELLER ST BLK	WATSON, LUKE	No	408	408
04/29/2022 11:36	Paper Service	2022-00002572	421 SE BIRCH AVE	,	No		
04/29/2022 11:54	Suspicious Activity	2022-00002573	358 SE HIGHLAND PARK DR	DAVIS, DIANE	No	403	403
04/29/2022 13:02	Suspicious Activity	2022-00002574	225 SE DATE AVE	PLUCKER, CHRIS	No	403	403
04/29/2022 14:22	Information Report	2022-00002577	623 S COLLEGE AVE	CC, MALE REFUSED	No	403	403
04/29/2022 14:28	Shoplifting	2022-00002575	1700 SE MEADOWBROOK BLVD	, DEREK	Yes	417	417
						403	403
04/29/2022 14:49	Code Enforcement	2022-00002576	303 NE REDWOOD , COLLEGE PLACE	,	No	448	448
04/29/2022 15:39	Premises Check	2022-00002578	418 SE 3RD ST	,	No	417	417
04/29/2022 15:43	Traffic Stop	2022-00002579	E WHITMAN DR / NE ASH AVE	,	No	417	417
04/29/2022 15:57	Traffic Stop	2022-00002580	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/29/2022 16:04	Traffic Stop	2022-00002581	E WHITMAN DR / SE BIRCH AVE	,	No	417	417
04/29/2022 16:16	Traffic Stop	2022-00002582	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
04/29/2022 16:23	Traffic Stop	2022-00002583	E WHITMAN DR / SE BIRCH AVE	,	No	417	417

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/29/2022 16:41	911 Call	2022-00002585	220 SW 10TH ST	LEDBETTER, JANET	No	CPPD	
04/29/2022 16:59	Traffic Stop	2022-00002584	SE LARCH AVE / SE 4TH ST	,	No	417	417
04/29/2022 17:57	Premises Check	2022-00002586	1100 NE C ST	,	No	417	417
04/29/2022 18:00	Citizen Contact	2022-00002587	1100 NE C ST	,	No	417	417
04/29/2022 18:08	Citizen Contact	2022-00002588	300 SE MYRA RD BLK	,	No	418	418
						417	417
04/29/2022 18:18	Traffic Stop	2022-00002589	300 S COLLEGE AVE	,	No	431	431
04/29/2022 18:22	Premises Check	2022-00002590	1100 NE C ST	,	No	418	418
						417	417
04/29/2022 18:30	Traffic Stop	2022-00002591	400 S COLLEGE AVE BLK	,	No	431	431
04/29/2022 18:40	Traffic Stop	2022-00002592	SE 4TH ST / S COLLEGE AVE	,	No	431	431
04/29/2022 18:50	Parking Complaint	2022-00002593	134 SE ASH AVE	,	No	431	431
04/29/2022 18:54	Assist	2022-00002594	1100 NE C ST	PARKER, HANNAH	Yes	418	418
						417	417
04/29/2022 19:07	Traffic Stop	2022-00002595	NE DELLA AVE / NE C ST	,	No	417	417
						431	431
04/29/2022 19:08	Missing Person	2022-00002597	20 SE LARCH AVE	GARCIA, HANAE	No	418	418
						417	417
						431	431
04/29/2022 19:08	Traffic Call	2022-00002596	S HWY 125 / STATELINE RD	WALKER, KELLY	No	418	418
04/29/2022 19:40	Suspicious Activity	2022-00002598	1660 SE HICKORY CT	SWANSON, JOE	No	418	418
						417	417
						431	431
04/29/2022 19:59	Traffic Stop	2022-00002599	S HWY 125 / SE MEADOWBROOK BLVD	,	No	417	417
						406	406
04/29/2022 20:03	Premises Check	2022-00002600	1700 SE MEADOWBROOK BLVD	,	No	417	417
						431	431
04/29/2022 20:17	Traffic Stop	2022-00002601	SE 12TH ST / SE BIRCH AVE	,	No	418	418

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/29/2022 20:17	Traffic Stop	2022-00002601	SE 12TH ST / SE BIRCH AVE	,	No	406	406
04/29/2022 20:40	Traffic Stop	2022-00002602	SE 4TH ST / S COLLEGE AVE	,	No	431	431
04/29/2022 20:45	Traffic Stop	2022-00002603	SE 6TH ST / SE DATE AVE	,	No	431	431
04/29/2022 21:55	Premises Check	2022-00002604	1700 SE MEADOWBROOK BLVD	,	No	406	406
04/29/2022 22:12	Traffic Stop	2022-00002605	PEPPERS BRIDGE RD / MCMINN RD	,	No	406	406
04/29/2022 22:29	Premises Check	2022-00002606	1700 SE MEADOWBROOK BLVD	,	No	418	418
04/29/2022 22:29	Premises Check	2022-00002607	1700 SE MEADOWBROOK BLVD	,	No	417	417
04/29/2022 23:51	Traffic Stop	2022-00002608	SE LARCH AVE / SE LAMPERTI ST	,	Yes	417	417
						406	406
Total Incidents for 04/29/2022 : 48							
04/30/2022 01:59	Traffic Stop	2022-00002609	W TIETAN ST / PENNY LN	,	Yes	418	418
						406	406
04/30/2022 02:39	Premises Check	2022-00002610	1117 S COLLEGE AVE	,	No	406	406
04/30/2022 08:14	Paper Service	2022-00002611	522 SE 6TH ST	,	No	416	416
04/30/2022 09:01	Accident Non Injury	2022-00002612	E WHITMAN DR / N COLLEGE AVE	FORD, ETHAN	No	416	416
						415	415
04/30/2022 09:14	Phone Message	2022-00002613	625 S COLLEGE AVE	PERRY, SARAH	No	416	416
						415	415
						404	404
04/30/2022 11:05	Premises Check	2022-00002614	1100 NE C ST	,	No	416	416
						415	415
04/30/2022 12:02	Premises Check	2022-00002615	1700 SE MEADOWBROOK BLVD	,	No	416	416
						415	415
04/30/2022 12:50	Wanted Person	2022-00002616	46.0463250000000000 - 118.3538299990000000	BLEDSON, TROOPER	Yes	416	416
						415	415
						CPPD	
04/30/2022 13:31	Phone Message	2022-00002617	625 S COLLEGE AVE	MORALES, JOE	No	415	415

Daily Incident Log



Print Date/Time: 05/04/2022 09:12
Login ID: mbarr
Disposition: All

From Date: 04/01/2022 00:00
To Date: 04/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
04/30/2022 17:45	Civil Problem	2022-00002618	535 SE MOUNTAIN VIEW DR	SULLIVAN, SUZANNE MARIE	No	416	416
04/30/2022 19:05	Shoplifting	2022-00002619	1700 SE MEADOWBROOK BLVD	DEREK,	No	404	404
04/30/2022 20:14	Traffic Call	2022-00002620	970 NE ROSE ST	WWPD, 224	No		
04/30/2022 20:37	Theft	2022-00002621	623 S COLLEGE AVE	BROUN, KIM	No	412	412
04/30/2022 20:44	Phone Message	2022-00002622	108 NE C ST	WILLIS, TAMARA LEE ANN	No	412	412
04/30/2022 21:46	Traffic Stop	2022-00002624	S DIVISION ST / WHITMAN ST	,	No	412 CPPD	412
04/30/2022 21:46	Traffic Stop	2022-00002623	W WHITMAN DR / S COLLEGE AVE	,	No	412	412
04/30/2022 22:04	Traffic Stop	2022-00002625	SE 12TH ST / SE DEWEY DR	,	No	412 404	412 404
04/30/2022 22:36	Traffic Stop	2022-00002626	1700 SE MEADOWBROOK BLVD	,	No	412	412
04/30/2022 22:57	Unknown Problem	2022-00002627	907 NE DAWSON ST	BROWN, DOUG	Yes	412 404	412 404
04/30/2022 23:15	Unwanted Person	2022-00002629	1419 W PINE ST	SALDANA, ADRIAN	Yes	412 404	412 404
04/30/2022 23:58	Traffic Stop	2022-00002628	1200 SE 12TH ST	,	No	404	404
Total Incidents for 04/30/2022 : 21							

Incident Activity Report



Print Date/Time: 05/04/2022 09:14
 Login ID: mbarr
 Layer: All
 Areas: All

From Date: 04/01/2022 00:00
 To Date: 04/30/2022 23:59

College Place Police Dept
 ORI Number: WA0360200
 Incident Type: All

Hour	SUNDAY		MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		TOTAL	
	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%
24	1	0.1	0	0.0	1	0.1	1	0.1	1	0.1	4	0.5	4	0.5	12	1.6
1	0	0.0	0	0.0	0	0.0	4	0.5	1	0.1	0	0.0	2	0.3	7	1.0
2	2	0.3	1	0.1	0	0.0	0	0.0	0	0.0	3	0.4	2	0.3	8	1.1
3	1	0.1	0	0.0	2	0.3	1	0.1	0	0.0	4	0.5	0	0.0	8	1.1
4	4	0.5	0	0.0	4	0.5	1	0.1	3	0.4	1	0.1	1	0.1	14	1.9
5	2	0.3	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	1	0.1	4	0.5
6	2	0.3	0	0.0	2	0.3	1	0.1	0	0.0	3	0.4	2	0.3	10	1.4
7	1	0.1	0	0.0	3	0.4	1	0.1	0	0.0	3	0.4	1	0.1	9	1.2
8	6	0.8	3	0.4	5	0.7	6	0.8	4	0.5	3	0.4	4	0.5	31	4.2
9	3	0.4	2	0.3	4	0.5	5	0.7	7	1.0	6	0.8	4	0.5	31	4.2
10	4	0.5	4	0.5	8	1.1	4	0.5	11	1.5	1	0.1	3	0.4	35	4.8
11	2	0.3	6	0.8	7	1.0	5	0.7	5	0.7	6	0.8	3	0.4	34	4.6
12	0	0.0	4	0.5	5	0.7	4	0.5	5	0.7	2	0.3	3	0.4	23	3.1
13	4	0.5	5	0.7	4	0.5	5	0.7	3	0.4	4	0.5	7	1.0	32	4.4
14	1	0.1	6	0.8	3	0.4	11	1.5	2	0.3	7	1.0	4	0.5	34	4.6
15	2	0.3	9	1.2	5	0.7	8	1.1	8	1.1	14	1.9	5	0.7	51	7.0
16	3	0.4	7	1.0	10	1.4	8	1.1	9	1.2	16	2.2	4	0.5	57	7.8
17	4	0.5	6	0.8	5	0.7	8	1.1	5	0.7	15	2.0	4	0.5	47	6.4
18	5	0.7	2	0.3	4	0.5	6	0.8	10	1.4	14	1.9	2	0.3	43	5.9
19	7	1.0	1	0.1	6	0.8	7	1.0	6	0.8	8	1.1	3	0.4	38	5.2
20	4	0.5	7	1.0	5	0.7	6	0.8	9	1.2	16	2.2	7	1.0	54	7.4
21	2	0.3	6	0.8	8	1.1	8	1.1	11	1.5	17	2.3	12	1.6	64	8.7
22	5	0.7	7	1.0	9	1.2	13	1.8	14	1.9	12	1.6	6	0.8	66	9.0
23	4	0.5	5	0.7	2	0.3	2	0.3	0	0.0	3	0.4	4	0.5	20	2.7
Totals:	69	9.4	81	11.1	102	13.9	116	15.9	114	15.6	162	22.1	88	12.0	732	100.00