

Tuesday, July 26, 2022

City Council Meeting - Hybrid (In-Person & Electronic)

6:30 P.M. - Executive Session - (i) To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency [RCW 42.30.1 I0(i)]

- If any action is to be taken as a result of discussions in the executive session, that action will occur at the open session.

7:00 P.M. - Open Session

2100th Regular City Council Meeting - Hybrid (In-Person & Electronic)

In-Person at City Hall, 625 S College Avenue, College Place Washington

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/82230019949>

Or you may call this number to listen: 1-669-900-9128 ID# 822 3001 9949 Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Executive Session - 6:30 PM.

Subject :	1.01 Executive Session - _(i) To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency [RCW 42.30.1 I0(i)];.
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Executive Session - 6:30 PM.
Access :	Public
Type :	Discussion

Public Content

The City Council will begin with a closed Executive session as allowed per RCW 42.30.110(i)

_(i) To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency [RCW 42.30.1 I0(i)];.

This closed session is planned to take no more than 30 minutes and the open session will begin as scheduled at 7:00 PM. If any action is to be taken as a result of discussions in the executive session, that action will occur at the open public meeting.

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2. Opening Items - 7:00 PM.

Subject :	2.01 Call To Order
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Opening Items - 7:00 PM.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernándezwill call the meeting to order.

Subject :	2.02 Roll Call
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Opening Items - 7:00 PM.
Access :	Public
Type :	Procedural

Public Content

Mayor [Norma L. Hernández](#)

[Paul T. Jessup,](#)

[Michael Cleveland,](#)

[Loren Peterson,](#)

Council Members [Tito Espinoza Jr.,](#)

[Melodie Williams,](#)

[Heather Schermann,](#)

[Monica Boyle](#)

Administrator, Mike Rizzitiello;

City Attorney, Rea Culwell

Finance Director, Brian Carleton;

Public Works Director, Robert McAndrews;

Staff Police Chief, Troy Tomaras;

Fire Chief, David Winter;

Community Development Director, Jon Rickard;

HR Manager, Shawn Doering;

City Clerk, Lisa Neissl

Subject :	2.03 Pledge of Allegiance
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Opening Items - 7:00 PM.
Access :	Public
Type :	Procedural

Public Content

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Subject :	2.04 Public Comment -
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Opening Items - 7:00 PM.
Access :	Public
Type :	Information

Public Content

Council meetings are primarily structured to permit Council Members to arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: Note that there are deadlines for written comments to be included in the meeting documents.

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.usno later than 4:30PM on the meeting date to be included in the record. (If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

File Attachments

[It is SO EASY to participate in public meetings!.png \(224 KB\)](#)

3. Consent Agenda.

Subject :	3.01 AB 22149 - Approve Agenda for July 26, 2022
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	3. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	3.02 AB 22150 - Approve Council Minutes from June 28, 2022
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	3. Consent Agenda.
Access :	Public
Type :	Action (Consent), Minutes

File Attachments

[2022-06-28_Council_Minutes_Draft.pdf \(980 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject : 3.03 AB 22151 - Planning Commission Appointment - Ruben Alvarado

Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 3. Consent Agenda.

Access : Public

Type : Action (Consent)

Public Content

The Mayor and Community Development Director propose appointment of Rueben Alvarado to Position 5 on the Planning Commission. This position term ends on 12/31/2025 and was vacated by May when Curtis Nelson resigned.

Briefly describe your background and experience:

- I have served on the City of Pasco's Planning commission as well as elected terms to the Pasco City Council for four years. I also have experience in the housing and community development industry.

List any special training, skills or experiences you may have that are pertinent to the Board/Commission to which you are applying:

- I have a B.S. in Urban Planning and a Masters in Public Administration.

Discuss your motivation for serving on the Board/Commission to which you are applying:

- I want to use my expertise in service of creating public value and the common good, wherever I live. I value public service and volunteerism. As a homeowner and taxpayer in College Place, I want to also collaborate in improving my community. I hope to contribute to College Place in my area of expertise

State your goals for the City:

- I want to live in a city where its residents are engaged and people's quality of life is continually improved.

Executive File Attachments

[RUBEN ALVARADO-BOARD AND COMMISSION APPLICATION - CITY OF COLLEGE PLACE .pdf \(96 KB\)](#)

Consent

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process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	3.04 AB 22152 - June 2022 Check Register/Financial Reports
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	3. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Public Content

A breakdown by checking account is as follows:

Payroll Check Numbers*: 52484-52492

Claims Check Numbers*: 79593-79638, 106552-16670

Travel Advance Check Numbers*: 1973

*The check numbers were verified to certify that the beginning check numbers were correct and that there are no check numbers missing or not listed on the register.

Claims/Inter-fund Transfers: \$1,286,329.89

Payroll: \$442,241.74

Total: \$1,728,571.63

File Attachments

[June 2022 Financials.pdf \(1.640 KB\)](#)

Consent

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Subject :	3.05 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person &

Electronic)

Category : 3. Consent Agenda.
Access : Public
Type : Action (Consent)
Recommended Action : Motion to approve the consent agenda

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

4. Presentations.

Subject : 4.01 AB 22153 - June 2022 Yard of the Month - 128 SE 12th St - Chief Tomaras
Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 4. Presentations.
Access : Public
Type : Discussion, Information

Public Content

The City of College Place adopted a "Yard of the Month Program" to be awarded during the months of June, July, August and September. An additional award will be presented in the month of December for seasonal decorations.

City Council to recognize yard of the month recipients - Mr. Rich Torres.

The June Yard of the Month recipients are the Torres family. They have lived in College Place for two years.

File Attachments

[IMG_5736.jpg \(6.036 KB\)](#)

5. Public Hearings-None.

6. Action Items.

Subject : 6.01 AB 22154 - Possible - Action From Executive Session - Ms. Culwell
Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 6. Action Items.

Access : Public
Type : Action

Public Content

Recommended Action: Motion to approve the settlement agreement with iWorq as proposed by the City Attorney.

The City Council began with a closed Executive session as allowed per RCW 42.30.110(i)

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This time is reserved for any action to be taken as a result of discussions in the executive session.

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Subject : 6.02 AB 22136 - Pavement Rating Agreement - Mr. Rizzitiello
Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 6. Action Items.
Access : Public
Type : Action
Preferred Date : Jul 26, 2022
Fiscal Impact : Yes
Dollar Amount : \$15,500.00
Budgeted : No
Budget Source : REET1 or ARPA. Also, Walla Walla Valley Blue Zones will pay \$6,000 of this cost.
Recommended Action : Motion to authorize the City Administrator to sign a contract with Capital Asset & Pavement Services for cost, not to exceed \$15,500, for pavement rating inventory report services.

Public Content

Historical Perspective:

The City has a chronic problem with funding maintenance on local roads. The only revenue source that goes strictly to roads is the gas tax which has been on the decline for many years due to fuel efficient vehicles. The

City gets a litany of complaints about chip seal but that treatment is needed to extend the life of roads due to our limited resources.

Information for Consideration:

The City has a need of a more methodical way to maintain and replace streets. A pavement rating study is needed. The City Administrator has gotten quotes from companies that provide such work. The most cost effective provider that meets all of the check boxes is Capital Asset. The quote they provided is a report of \$15,500 for a report with maps. They have provided such work for City of Pendleton, Oregon. This concept was voted for approval by the City's Utilities & Transportation Advisory Commission at its May meeting and was introduced at City Council during its June 14th, 2022 meeting. Walla Walla Valley Blue Zones will pay \$6,000 of this cost.

File Attachments

[CapitalAsset_Email.pdf \(679 KB\)](#)

[Pendleton_StreetReport.pdf \(5,941 KB\)](#)

Subject :	6.03 AB 22155 - Adoption of the 2021 Water System Plan - Robert McAndrews
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	No
Recommended Action :	Motion to Approve Resolution No. 22-054 which adopts the 2021 Water System Plan.

Public Content

Historical Perspective:

RH2 Engineering put the Water System Plan (WSP) together for the City and has received approval from the Washington State Department of Health.

The City held a public hearing on December 8, 2021 in accordance with WAC 246-290100(8)

The WSP was submitted to all neighboring agencies and cities for their review and comment for consistency with their respective plans. All comments were received and considered.

The last amendment to the City's WSP was in 2016.

RH2 previously presented the updated WSP to Council during the May 3, 2022 workshop

Information for Consideration:

The Washington State Department of Health (DOH) requires WSPs to be updated every 6 years.

Link to the proposed final version: <https://www.dropbox.com/s/yco60kb06ak6rxy/City%20of%20College%20Place%20WSP%20Final%20%207-15-2022.pdf?dl=0>

File Attachments

[Res_No_22-054_Water_System_Plan_2022-07-26.pdf \(194 KB\)](#)

Subject :	6.04 AB 22156 - Adoption of the General Sewer Plan - Mr. McAndrews
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	No
Recommended Action :	Motion to Approve Resolution No. 22-055 which adopts the General Sewer Plan contingent upon approval by the WA St. Dept. Of Ecology.

Public Content

Historical Perspective:

JUB Engineering put the General Sewer Plan (GSP) together.

It began as a Fiscal Sustainability Plan as a requirement for the WWTP design funding and was later upgraded to the GSP to allow for future Ecology funding availability.

JUB previously presented the GSP to Council during the May 3, 2022 workshop.

Information for Consideration:

The GSP evaluates the existing sewer collection system and provides a recommended schedule and cost estimate for maintenance and repairs.

The GSP maps the collection system by material, age and condition. It uses that information to identify and prioritize projects.

Ecology has a lot of funding to distribute over the next 5 years and adopting the GSP will help put the City in a better position to receive some of that funding.

Ecology has verbally implied that the GSP looks good, but they are waiting for all internal approvals before providing a letter recommending adoption. JUB and the City feel confident that any changes Ecology asks for will be minor.

Link to proposed final version: <https://www.dropbox.com/s/w6eio8avsrd5kim/College%20Place%20GSP%20with%20SEPA%20and%202022%20Updates%207-13-2022.pdf?dl=0>

File Attachments

[Res_No_22-055_General_Sewer_Plan_2022-07-26.pdf \(140 KB\)](#)

Subject :	6.05 AB 22157 - Sky Ave Overlay - Mr. McAndrews
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$40,000.00
Budgeted :	Yes
Recommended Action :	Motion to authorize the Public Works Director to sign the agreement with Central Washington Asphalt to overlay SE Sky Avenue from SE Scenic View to SE 12th Street in an amount not to exceed \$40,000.

Public Content

Historical Perspective:

Sky Ave has been significantly impacted as part of the Sky/Mountain View/12th St Waterline project. As the waterline replacement project wraps up, Public Works would like to overlay Sky Ave so it is not left with such significant road cuts and patches.

Information for Consideration:

The City requested quotes from three contractors. Central Washington Asphalt (CWA), Humbert Asphalt, and Inland Paving. Inland stated that they were not interested in the job, Humbert's quote was \$44,080, and CWA's quote was \$33,350.

On July 19, 2022 CWA confirmed that the quote which was previously provided on June 6, 2022 is still valid.

The City has \$30,000 budgeted for block resurfacing and \$143,822 of ARPA money was previously allocated for Unspecified Road-Infrastructure Fixes

File Attachments

[CWA Quote 6-6-2022.pdf \(786 KB\)](#)

[Humbert Quote 7-8-2022.pdf \(496 KB\)](#)

Subject :	6.06 AB 22158 - Mojonner Road Reconstruction Engineering - Mr. McAndrews
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$451,840.00
Budgeted :	Yes
Recommended Action :	Motion to approve the execution of the contract with PBS Engineering for the conceptual design to 75% design of Mojonnier Road from College Ave to Bluvue Ln.

Public Content

Historical Perspective:

The City was previously awarded Federal FHWA funding with a Federal share of \$390,000 and City contribution of \$61,840.

FHWA requires funds to be authorized, which was completed by WSDOT on May 4, 2022

The City put out a Request for Statements of Qualifications (RSQ) and received 6 proposals from engineering firms. The City objectively scored each proposal and PBS Engineering scored the highest.

Information for Consideration:

Ultimately the project will include, roadway widening from College Avenue to Bluvue Lane to urban minor arterial standard with ADA-compliant sidewalk, curb and gutter, landscaping strip, stormwater facilities, and street lighting, water, sanitary sewer and conduit for future communications.

This first phase of preliminary engineering is to bring design to 75% and be ready for right of way acquisition.

PBS provided a scope and fee which was negotiated with the City. The City preliminarily agreed to a negotiated hourly rate contract with a maximum amount payable of \$364,924.86. Upon completion of 75% design, the City will likely enter into a supplementary agreement for right of way acquisition and 100% engineering.

WSDOT provided concurrence with the Professional Services Agreement.

File Attachments

[Mojonnier RSQ Full Length 5-12-2022.pdf \(380 KB\)](#)
[College Place-7152\(004\) Original ltr vpm.pdf \(179 KB\)](#)
[MojonnierRoad_LAG_Contract_Compiled_2022-07-20.pdf \(4,447 KB\)](#)

Subject :	6.07 AB 22159 - Resolution to Support Columbia REA More Powerful Together - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category :	6. Action Items.
Access :	Public
Type :	Action
Fiscal Impact :	Yes
Dollar Amount :	\$10,000.00
Budgeted :	No
Budget Source :	Funds for the project would come from Columbia REA Grant if awarded.
Recommended Action :	Motion to approve Resolution No. 22-056 in support of Columbia REA More Powerful Together Grant Application for College Place Lions Park Renovation.

Public Content

Historical Perspective:

This grant program helps with local regional initiatives and projects.

Information for Consideration:

The City will pursue these funds for the inclusive playground and walking path/exercise trail elements. The City with assistance from Blue Zones is aggressively pursuing any and all grant opportunities due to the impact inflation is having on project costs.

File Attachments

[Res_No_22-056_CREA_More_Powerful_Together_Grant_SupportLions_Park_2022-07-26.pdf \(143 KB\)](#)
[Final Lions Park flyer.pdf \(5,679 KB\)](#)
[Community Grant Program Columbia Rural Electric Association.pdf \(143 KB\)](#)
[30percent Eng Est.pdf \(159 KB\)](#)

Subject :	6.08 AB 22160 - Resolution to Support NEA Our-Town Grant Application for Placemaking Initiative - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Fiscal Impact :	Yes
Dollar Amount :	\$150,000.00
Budgeted :	No
Budget Source :	Funds for the project would come from NEA Our-Town Grant if awarded.

Recommended Action :

Motion to approve Resolution No. 22-057 in support of National Endowments for the Arts (NEA) Our-Town Application for College Place Lions Park Renovation.

Public Content

Historical Perspective:

This grant program is a 50% match program that can be used for community design and placemaking initiatives. The match comes from State RCO, Sherwood Trust, T-Mobile, and Ecology Grants.

Information for Consideration:

The City will pursue these funds for the inclusive playground and walking path/exercise trail elements. The City with assistance from Blue Zones is aggressively pursuing any and all grant opportunities due to the impact inflation is having on project costs.

File Attachments

[Res_No_22-057_NEA_Grant_SupportLions_Park_2022-07-26.pdf \(337 KB\)](#)

[Final Lions Park flyer.pdf \(5.679 KB\)](#)

[30percent Eng Est.pdf \(159 KB\)](#)

[OUR TOWN_ National Endowment for the Arts.pdf \(171 KB\)](#)

Subject :	6.09 AB 22161 - Resolution of Support for TIB Urban Arterial Grant Program - Northeast College Place Connector Project - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$788,988.62
Budgeted :	No
Budget Source :	TIB Active Transportation Grant Program (90%), Street Fund (3.3%), Water Fund (3.3%), Wastewater Fund (3.3%). (FY 2023 if funded by TIB)
Recommended Action :	Motion to adopt Resolution No. 22-058 which support's the City's Northeast College Place Connector Project into the TIB Urban Arterial Grant Program.

Public Content

Historical Perspective:

The College Place City Council adopted #21-018 Capital Facility Plan during the November 23rd 2021 City Council meeting. The City previously paid for right-of-way acquisition and final engineering of NE Damson (Rose to Cargill) back in 2018. Its shovel ready.

Information for Consideration:

This grant application if funded would pay to reconstruct NE Damson (Rose to Cargill) including new new sidewalk, storm, and street as well as a rapid flashing beacon at Rose & Damson. New water and sewer would be built under the roadway. Nine pedestrian lamps along the mulituse path along NE Rose (Ash to Carey Ct), and restriping NE Rose (Lambert to Carey Ct) to match the improvements City of Walla Walla will be conducting.

File Attachments

[Res_No_22-058_TIB_Urban_Arterial_GrantNortheast_College_Place_Connector_2022-07-26.pdf \(244 KB\)](#)

[GrantManagement_PublicWorks_2022_TIBATP_Budget.pdf \(103 KB\)](#)

[NortheastCollegePlaceConnectorProject_Map.pdf \(402 KB\)](#)

[2022-07-20_CollegePlaceTranspExhibitUpdate.pdf \(14.608 KB\)](#)

[4071-00_Damson-Est-2022.pdf \(78 KB\)](#)

[Ord_No_21-018_2022-2027_CFP_2022-11-23.pdf \(810 KB\)](#)

Subject :	6.10 AB 22162 - Resolution of Support for TIB Arterial Preservation Program - SE Scenic View Drive (Larch to Falbo) - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$232,373.60
Budgeted :	No
Budget Source :	TIB Arterial Preservation Program (90%), Street Fund (10%) - FY 2023
Recommended Action :	Motion to adopt Resolution No. 22-059 which support's the City's SE Scenic View Drive (Larch to Falbo) Overlay Project into the TIB Active Arterial Preservation Grant Program.

Public Content

Historical Perspective:

The College Place City Council adopted #21-018 Capital Facility Plan during the November 23rd 2021 City Council meeting. The City recently got SE Scenic View Federally classified so it is eligible for grants.

Information for Consideration:

SE Scenic View was recently Federally Classified from Larch to Commercial in 2021. Now it is eligible for grants. The proposal is to overlay the roadway from Larch to Falbo.

File Attachments

[Res_No_22-059_TIB_Arterial_Preservation_Program_SE_Scenicview_2022-07-26.pdf \(294 KB\)](#)

[Map.png \(1.296 KB\)](#)

[Ord_No_21-018_2022-2027_CFP_2022-11-23.pdf \(810 KB\)](#)

Subject :	6.11 AB 22162 - Hotel Market Feasibility Study - Core Distinction Group - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Jul 26, 2022
Fiscal Impact :	Yes
Dollar Amount :	\$15,000.00
Budgeted :	No
Recommended Action :	Motion to adopt Resolution No. 22-060 which permits City Administrator to contract with Core Distinction Group for Hotel Market Feasibility Study Services.

Public Content

Historical Perspective:

Through extensive recruitment efforts by the City Administrator to land a hotel in the City, post-COVID all chains are requiring communities to get market studies done so they can round up the investors to make the project happen.

Information for Consideration:

Representatives from Cobblestone, Intercontinental, and Choice Hotels have all recommended Core Distinction Group to do this work. The firm will charge the City \$7,500 to do initial work. If initial data shows our City can support a hotel, they will complete the study and assist in marketing efforts to the hoteliers for the additional \$7,500 for a total of \$15,000.

File Attachments

[Core Distinction Group Proposal - College Place, Washington.pdf \(20,272 KB\)](#)

[Res_No_22-060_Hotel_Feasibility_Study_2022-07-26.pdf \(243 KB\)](#)

Subject : 6.12 AB 22163 - National Purchasing Cooperative Interlocal Participation Agreement (DBA Buyboard) - Mr. Rizzitiello

Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 6. Action Items.

Access : Public

Type : Action

Preferred Date : Jul 26, 2022

Fiscal Impact : No

Recommended Action : Motion to adopt Resolution No. 22-061 which permits City Administrator to sign National Purchasing Cooperative Interlocal Participation Agreement.

Public Content

This is another vehicle for the City to engage in cooperative purchasing which can lower costs of goods and services. The City Administrator found out about this purchasing coop while at the Association of Washington Cities conference.

File Attachments

[Interlocal Agreement.pdf \(232 KB\)](#)

[Res_No_22-061_Buyboard_Purchasing_Coop_2022-07-26.pdf \(241 KB\)](#)

7. Administrative Reports.

Subject : 7.01 AB 22164 - Addition of Mental Health Co-Responder to Salary Ordinance - Ms. Doering

Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 7. Administrative Reports.

Access : Public

Type : Discussion, Information

Public Content

Expenditure Required \$200,000

The \$200,000 over the two year period will be covered by the Federal grant. Any expenditures over that amount will be appropriated from Current Expense

Historical Perspective:

On June 14, 2022 council approved Resolution #22-046 to allow the City Administrator to sign an agreement with Greater Columbia Behavior Health to accept Federal Mental Health Professional grant.

Information for Consideration:

The City will put the full grant amount to salary and benefits for the Mental Health Co-Responder position.

File Attachments

[College Place Mental Health Co-Responzor JD 2022.pdf \(578 KB\)](#)

[Mental Health Professional-2022 Pay Estimate.pdf \(444 KB\)](#)

[22-XXX Proposed Salary Ordinance 8 9 2022.pdf \(190 KB\)](#)

Subject :	7.02 AB 22165 - Accident Prevention Program - Ms. Doering
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Administrative Reports.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

Employers in Washington state are required to have a written Accident Prevention Program (APP). The last time College Place updated this document was in 2008.

Information for Consideration:

The City of College Place Safety Committee has worked diligently over the past year to create a relevant Accident Prevention Program. Using a template provided by the Association of Washington Cities Retro Program, members crafted a document that addresses the safety and health hazards found in our workplace.

The APP will guide employees to a safer work environment and be the cornerstone of our safety program.

File Attachments

[AccidentPreventionProgram_FINALDRAFT.pdf \(2,077 KB\)](#)

Subject :	7.03 AB 22166 - Resolution to adopt ADA Transition Plan - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Administrative Reports.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

Walla Walla Valley Blue Zones Project is helping us produce a ADA Transition Plan.

Information for Consideration:

The draft ADA Transition Plan was put together with assistance from Walla Walla Valley Blue Zones and our Engineering Intern. Community input was solicited via a ad-hoc steering committee and an online survey. Due to the size of the community, this plan will be required by Federal and State agencies in 2023.

File Attachments

[Draft Resolution ADA Plan.pdf \(128 KB\)](#)

[Draft CP ADA Transition Plan June 2022.pdf \(2,256 KB\)](#)

[CP Transition Plan Appendices.pdf \(9,190 KB\)](#)

Subject :	7.04 AB 22167 - Resolution to contract with PISCES - Mr. Rizzitiello
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Administrative Reports.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

The Public Infrastructure Security Cyber Education System (PISCES) is a program that allows smaller municipalities to take advantage of a network monitoring service at no cost to the City. <https://piscses-intl.org/>

Information for Consideration:

Leveraging college students to monitor our network metadata coming from our network and will be trained with live data. Students must take every issue up with a professional that then approves the notification to our agency, as to reduce false positives.

This is a good opportunity for smaller government agencies to partner with education to produce a stronger security analyst work force.

File Attachments

[DraftResolution.pdf \(124 KB\)](#)

[Statement of Service Oct 2021 - Pisces INTL.pdf \(107 KB\)](#)

8. Informational Reports.

Subject : 8.01 CPPD Monthly Report
Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 8. Informational Reports.
Access : Public
Type : Information

File Attachments

[June 2022 Officer Activity.pdf \(461 KB\)](#)
[Daily Incident Log 06 2022.pdf \(3,672 KB\)](#)
[Incident Activity Report 06 2022.pdf \(3,010 KB\)](#)

Subject : 8.02 Community Development Department Monthly Report
Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 8. Informational Reports.
Access : Public
Type : Information

File Attachments

[6- 2022 Facility Report.pdf \(142 KB\)](#)
[6-2022 CP Building Permit Report.pdf \(38 KB\)](#)
[6-2022 Inspection Report.pdf \(107 KB\)](#)
[6-2022 Permit Report CP Year to Date All.pdf \(151 KB\)](#)
[HBA.Statistics.Walla.Walla.Area.June.2022.pdf \(14 KB\)](#)
[HBA_Walla.Walla.Area.June.2022.pdf \(27 KB\)](#)

Subject : 8.03 Finance Department - First Half 2022 Capital Expenses
Meeting : Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 8. Informational Reports.
Access : Public
Type : Information

Public Content

Quarterly update on capital expenses.

CFP Total Budgeted Amount \$18,001,705 with 2022 1st half expenses of \$6,247,805. Calculating 42% used.
IT Total Budgeted Amount \$350,507 with 2022 1st half expenses of \$11136. Calculating 34% used.
ER&R Total Budgeted Amount \$2,654,755 with 2022 1st half expenses of \$1,230,883. Calculating 46% used.

File Attachments

9. Closing Items.

Subject :	9.01 Good of the Order?
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	9.02 Conclusion - Motion to Conclude the Meeting.
Meeting :	Jul 26, 2022 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to conclude the meeting

City Council Meeting - Hybrid (In-Person & Electronic) (Tuesday, June 28, 2022)

Generated by Lisa Neissl on Tuesday, June 28, 2022

1. Opening Items.

Procedural: 1.01 Call To Order

Mayor Hernández called the meeting to order at 7:00 PM

Procedural: 1.02 Roll Call

PRESENT:

Mayor - Norma L. Hernández

Council Members – Paul Jessup, Michael Cleveland, Loren Peterson, Melodie Williams,

Administrator, Mike Rizzitiello; City Attorney, Rea Culwell;
Deputy Finance Director, DaShari Schmick; Public Works Director,
Staff - Robert McAndrews; HR Manager, Shawn Doering;
City Clerk, Lisa Neissl; Deputy City Clerk, Sherri St. Clair

MEMBERS EXCUSED: Tito Espinoza Jr., Heather Schermann, Monica Boyle

MEMBERS ABSENT:

Procedural: 1.03 Pledge of Allegiance

Information: 1.04 Public Comment - None.

2. Consent Agenda.

Action (Consent): 2.01 AB 22238 - Approve Agenda for June 28, 2022

Action (Consent), Minutes: 2.02 AB 22239 - Approve Council Minutes from June 14, 2022

Action (Consent): 2.03 AB 22240 - Financial Policy Update - Mr. Carleton

Recommended Action: Motion to approve ordinance No. 22-011 for an update to the Financial Policies.

Action (Consent): 2.04 AB 22041 - May 2022 Check Register and Financials

Action (Consent): 2.05 Excuse Absence of Council Member Boyle

Action (Consent): 2.06 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Council Member Williams made a motion to approve the consent agenda. Second by Council Member Peterson and the motion passed 4-0.

3. Presentations.

Discussion, Information: 3.01 AB 22242 - College Place Prevention Coalition -

Courtney Fuller spoke about the College Place Prevention Coalition and provided an overview of how it grew and spoke about options for what the future of the coalition should look like, and asked for input from the Council and Staff on possible ways to collaborate.

Discussion ensued.

Discussion, Information: 3.02 AB 22043 - State of the City -

Mayor Hernandez provided an update on city operations and goals for the future.

Discussion ensued.

4. Public Hearings-None.**5. Action Items.**

Action: 5.01 AB 22044 - Downtown Catalyst Incentive Program Tweak -

Mr. Rizzitiello requested action on an adjustment to the municipal code as discussed at a previous meeting.

Discussion ensued.

Council Member Jessup made a motion to adopt Ord. No. 22-012 amending College Place Municipal Code 3.50 Downtown Catalyst Incentive Program. Second by Council Member Cleveland and the motion passed 4-0.

Action: 5.02 AB 22045 - Transportation Improvement Board (TIB) Urban Arterial Grant Program - SW Mojonner Rd (College to Bluvue) Support Resolution -

Mr. Rizzitiello requested approval to submit a grant application to the Transportation Improvement Board Urban Arterial Grant Program for engineering of the SW Mojonner Road improvements.

Discussion ensued.

Council Member Williams made a motion to adopt Resolution No 22-053 which is a Resolution of Support for Transportation Improvement Board Urban Arterial Program Grant Application for SW Mojonner Rd (College to Bluvue). Second by Council Member Peterson and the motion passed 4-0.

Action: 5.03 AB 22046 - Reservoir 4 Agreement For Professional Services -

Mr. McAndrews requested approval to enter into an agreement with JUB Engineers for 30% design of reservoir 4.

Discussion ensued.

Council Member Peterson made a motion to approve Agreement for Professional Services with JUB Engineers for 30% Design of Reservoir 4 and authorize Public Works Director to sign agreement. Second by Council Member Williams and the motion passed 4-0.

Action: 5.04 AB 22247 - Well #6 Telemetry -

Mr. McAndrews requested approval of the work order for the well #6 Telemetry panel which will ensure the controls are consistent with those used on well #4 and planned for well #7.

Discussion ensued.

Council Member Williams made a motion to authorize the City Administrator to sign the Work Order for Well #6 Telemetry Panel. Second by Council Member Cleveland and the motion passed 4-0.

Action: 5.05 AB 22248 - Cancellation of July 5th & August 2nd Council Workshops -

Mr. Rizzitiello requested the July & August workshops be cancelled as he will be out of the area.

Discussion ensued.

Council Member Jessup made a motion to cancel both the July 5, 2022 and the August 2, 2022 council workshops. Second by Council Member Cleveland and the motion passed 4-0.

6. Administrative Reports-None.

7. Informational Reports. The following reports were included in the packet for review:

Information: 7.01 CPPD Monthly Report

8. Executive Session-None.

9. Closing Items.

Discussion, Information: 9.01 Good of the Order? City Clerk Neissl reminded everyone that the Freedom Festival is scheduled for this upcoming Sunday, described some of the planned activities, and invited everyone to join in the fun.

Discussion ensued about the status of the construction on College Avenue between the school and Lamperti.

Mr. Rizzitiello announced that both College Place and Walla Walla received a Municipal Excellence Award related to all of the Blue Zones work.

Action: 9.02 Conclusion - Motion to Conclude the Meeting.

Council Member Cleveland made a motion to conclude the meeting at 8:15 PM. Second by Council Member Peterson and, with no objection, the meeting concluded.

Approved:

Norma L. Hernández – Mayor

Attest:

Lisa R. Neissl, MMC – City Clerk

The foregoing minutes are the official record of the City Council meeting that occurred June 28, 2022. Further detail may be obtained by reviewing the actual audio recording made during this session.



BOARD AND COMMISSION APPLICATION CITY OF COLLEGE PLACE

625 South College Avenue
College Place, WA 99324
509-529-1200

Date: 6/10/22

Please Indicate the Board or Commission Applying for: Planning Commission

Name: ☐ Ms. ☐ Mrs. ☐ Mr. Ruben Alvarado	Employer Communities In Schools of WA	Position & Years Regional Director, 1	
Physical Address 3 NE Hadley Way		City College Place	Zip 99324
Home Phone	Cell Phone 509-676-9698	Business Phone	
Mailing Address ☒ Same as Physical Address	City		Zip
Email Address alvaradodesign@gmail.com			
How did you hear of the opening? hoping to serve on the planning commission if there are future vacancies			
Do you live in the City? If yes, how long have you lived in the City? under a year		May we keep your name on a list if not appointed at this time? Yes	
Briefly describe your background and experience: I have served on the City of Pasco's Planning commission as well as elected terms to the Pasco City Council for four years. I also have experience in the housing and community development industry.			

List any special training, skills or experiences you may have that are pertinent to the Board/Commission to which you are applying:

I have a B.S. in Urban Planning and a Masters in Public Administration.

Discuss your motivation for serving on the Board/Commission to which you are applying:

I want to use my expertise in service of creating public value and the common good, wherever I live. I value public service and volunteerism. As a homeowner and taxpayer in College Place, I want to also collaborate in improving my community. I hope to contribute to College Place in my area of expertise

State your goals for the City:

I want to live in a city where its residents are engaged and people's quality of life is continually improved.

Return application to: City Clerk, City of College Place
625 S College Ave.
College Place WA 99324

Or email to: LNeissl@cpwa.us

Financial Reports Descriptions

Monthly Expenditure Analysis

Summary of expenditures for the period. This report breaks out Payroll, Capital, and Debt Service expenditures. The total expenditures for the period on this report should tie out to the *Treasurer's Report Fund Totals* expenditure column.

Check Register

Detail of every check or electronic payment issued during the period. This report contains only cash items that require council approval. It does not include transactions that do not require council approval, such as interest income or bank fees. Therefore, the total of this report will not tie to the expenditures total on the *Monthly Expenditure Analysis*, *Treasurer's Report*, or *Cash Flow Report*.

Treasurer's Report

Fund Totals – Presents beginning fund balances, revenues for the period, expenditures for the period, ending fund balances, outstanding items, and fund balances adjusted for outstanding items.

Account Totals – Presents Cash and Investment account beginning balances, deposits, withdrawals, outstanding items, and adjusted ending balances.

Fund Investments by Account – Presents investment balances by fund. This is an allocation of the City's investments to applicable funds. The allocation is adjusted each month by the Finance Director according to fund balance. This adjustment displays in the "Purchases" and "Liquidated" columns.

Fund Investment Totals – Presents fund investments and cash allocated by fund. This report builds on the *Fund Investments by Account* report by also including cash balances.

Cash Flow Report

Shows cash in and cash out by fund for each period and year-to-date. Revenue and Expenditure totals should tie out to revenue and expenditure totals on the *Treasurer's Report Fund Totals* report.

Budget Position Report

Shows revenues and expenditures as compared to budget for the year-to-date. Excludes beginning and ending fund balances.

Totals for Credit Accounts

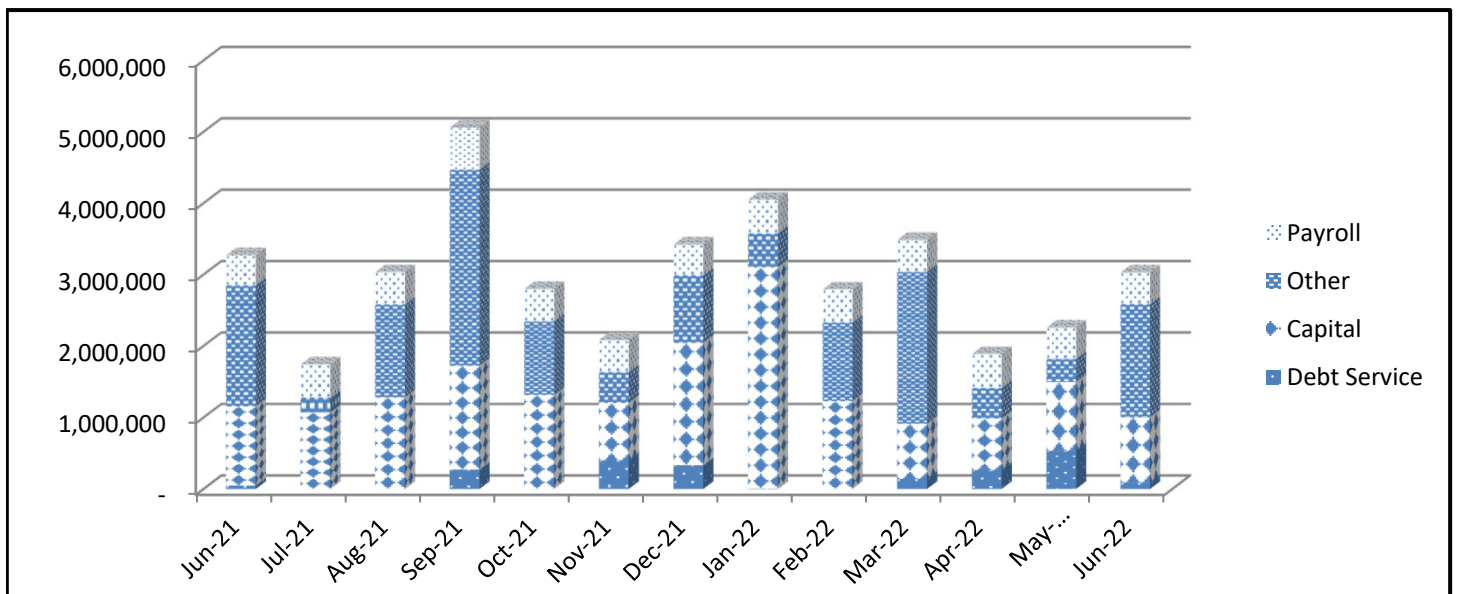
Detail of credit account transactions for the period. Reported by vendor and subtotaled by department.

City of College Place

Monthly Expenditure Analysis

Jun-22

Month	Operating Expenses		Capital	Debt Service	Total
	Payroll	Other			
Jun-22	442,242	1,582,180	914,079	89,237	3,027,738
May-22	435,678	324,213	965,221	531,173	2,256,285
Apr-22	471,291	429,642	720,766	263,336	1,885,035
Mar-22	443,940	2,127,468	771,912	140,484	3,483,804
Feb-22	460,762	1,101,597	1,227,707	-	2,790,065
Jan-22	469,913	478,653	3,093,498	5,250	4,047,314
Dec-21	430,084	949,152	1,708,324	332,100	3,419,660
Nov-21	445,702	434,277	803,272	398,775	2,082,027
Oct-21	452,127	1,031,313	1,313,344	-	2,796,784
Sep-21	586,006	2,749,625	1,450,866	270,564	5,057,061
Aug-21	449,973	1,303,448	1,278,741	-	3,032,162
Jul-21	459,852	209,430	1,070,608	-	1,739,890
Jun-21	419,641	1,695,104	1,105,529	48,701	3,268,974



Other Detail - Significant Expenditures and Related Party Transactions

Interfund Transfers		\$	1,195,045
ER&R O&M Transfer			113,289
Related Party Transactions: None			
Total Other Detail		\$	1,308,334

CHECK REGISTER

City Of College Place

Time: 08:12:27 Date: 07/20/2022

06/01/2022 To: 06/30/2022

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3426	06/01/2022	Payroll	28	EFT	State Of Washington	488.95	January - March 2022 Non-LEOFF Contributions EPP-20220527-0000109
3473	06/03/2022	Payroll	28	EFT	Eric H Adams	3,143.44	
3474	06/03/2022	Payroll	28	EFT	Dennis R Anderson	2,162.19	
3475	06/03/2022	Payroll	28	EFT	M Wade Antle	4,095.17	
3476	06/03/2022	Payroll	28	EFT	Kyle A Barker	2,040.03	
3477	06/03/2022	Payroll	28	EFT	Marianne K Barr	3,741.17	
3478	06/03/2022	Payroll	28	EFT	Logan K Bartlett	443.23	
3479	06/03/2022	Payroll	28	EFT	Robert D Benfield	5,332.32	
3480	06/03/2022	Payroll	28	EFT	George R Bennett	703.12	
3481	06/03/2022	Payroll	28	EFT	Tanner R Bollinger	942.48	
3482	06/03/2022	Payroll	28	EFT	John A Boose	3,052.77	
3483	06/03/2022	Payroll	28	EFT	Monica H Boyle	344.22	
3484	06/03/2022	Payroll	28	EFT	Dalton Broxson	1,625.22	
3485	06/03/2022	Payroll	28	EFT	Noelle E Calkins	456.33	
3486	06/03/2022	Payroll	28	EFT	Brian J Carleton	4,343.62	
3487	06/03/2022	Payroll	28	EFT	Ramon F Castelo	2.11	
3488	06/03/2022	Payroll	28	EFT	Randall J Chamberlain	3,308.66	
3489	06/03/2022	Payroll	28	EFT	Randall J Chamberlain	369.96	
3490	06/03/2022	Payroll	28	EFT	Caitlin Charnley-Ovens	1,835.61	
3491	06/03/2022	Payroll	28	EFT	Michael A Cleveland	344.22	
3492	06/03/2022	Payroll	28	EFT	Tanner C Cole	4,673.49	
3493	06/03/2022	Payroll	28	EFT	Laurencio Cota De La Cruz	1,908.42	
3494	06/03/2022	Payroll	28	EFT	Kyle L Crosswhite	9.23	
3495	06/03/2022	Payroll	28	EFT	Rea L Culwell	5,064.45	
3496	06/03/2022	Payroll	28	EFT	Salvador M Diaz	4,182.44	
3497	06/03/2022	Payroll	28	EFT	Benjamin G Dill	21.34	
3498	06/03/2022	Payroll	28	EFT	Shawn R Doering	3,418.77	
3499	06/03/2022	Payroll	28	EFT	Emily A Downs	3,818.34	
3500	06/03/2022	Payroll	28	EFT	Charles O Drury	4,604.37	
3501	06/03/2022	Payroll	28	EFT	Jimmy C Duede	4,751.66	
3502	06/03/2022	Payroll	28	EFT	Alexander Edison	573.87	
3503	06/03/2022	Payroll	28	EFT	Brittney E Erb	1,611.53	
3504	06/03/2022	Payroll	28	EFT	Tito Espinoza JR	344.22	
3505	06/03/2022	Payroll	28	EFT	Patrick J Evensen	3,759.50	
3506	06/03/2022	Payroll	28	EFT	Brian R Fortin	5,441.31	
3507	06/03/2022	Payroll	28	EFT	Jeffrey R Goodson	3,572.29	
3508	06/03/2022	Payroll	28	EFT	Sharam L Goodwin	1,794.99	
3509	06/03/2022	Payroll	28	EFT	Jayme L Graham	156.52	
3510	06/03/2022	Payroll	28	EFT	Travis B Grove	2,073.15	
3511	06/03/2022	Payroll	28	EFT	Neosha K Guse	14.23	
3512	06/03/2022	Payroll	28	EFT	Richard F Guse	28.46	
3513	06/03/2022	Payroll	28	EFT	Scott W Hall	4,304.91	
3514	06/03/2022	Payroll	28	EFT	Scott A Hanson	9.23	
3515	06/03/2022	Payroll	28	EFT	Tanner M Harris	4,343.60	
3516	06/03/2022	Payroll	28	EFT	Norma L Hernandez	1,172.87	
3517	06/03/2022	Payroll	28	EFT	Michael C Holden	2,465.49	
3518	06/03/2022	Payroll	28	EFT	Joshua Jackson	4,542.92	
3519	06/03/2022	Payroll	28	EFT	Nattilie E Jackson	676.14	
3520	06/03/2022	Payroll	28	EFT	Jason C James	379.21	
3521	06/03/2022	Payroll	28	EFT	David M.O. Jardin	14.23	
3522	06/03/2022	Payroll	28	EFT	Paul T Jessup	344.22	
3523	06/03/2022	Payroll	28	EFT	William P Kelly	14.23	
3524	06/03/2022	Payroll	28	EFT	Matthew R Kontra	372.08	
3525	06/03/2022	Payroll	28	EFT	Karen L Lagier	1,500.30	
3526	06/03/2022	Payroll	28	EFT	Michael A Laizure	199.22	
3527	06/03/2022	Payroll	28	EFT	Joseph T Langlois	3,314.97	
3528	06/03/2022	Payroll	28	EFT	Jacob G LeBaron	14.23	
3529	06/03/2022	Payroll	28	EFT	Robert McAndrews	3,776.51	

CHECK REGISTER

City Of College Place

Time: 08:12:27 Date: 07/20/2022

06/01/2022 To: 06/30/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3530	06/03/2022	Payroll	28	EFT	Lisa R Neissl	3,028.54	
3531	06/03/2022	Payroll	28	EFT	Ally M Newton	9.23	
3532	06/03/2022	Payroll	28	EFT	Trenton M Nilsson	249.01	
3533	06/03/2022	Payroll	28	EFT	Ronald A Nordman	3,433.66	
3534	06/03/2022	Payroll	28	EFT	Akua Owusu Ansah	651.24	
3535	06/03/2022	Payroll	28	EFT	Loren D Peterson	344.22	
3536	06/03/2022	Payroll	28	EFT	Joshua W Price	407.66	
3537	06/03/2022	Payroll	28	EFT	James R Reese	3,272.74	
3538	06/03/2022	Payroll	28	EFT	Brandon L Rhodes	4,460.86	
3539	06/03/2022	Payroll	28	EFT	Jonathan J Rickard	6,410.11	
3540	06/03/2022	Payroll	28	EFT	Michael J Rizzitiello	4,303.44	
3541	06/03/2022	Payroll	28	EFT	Kristi Scherger	3,036.51	
3542	06/03/2022	Payroll	28	EFT	Heather M Schermann	344.22	
3543	06/03/2022	Payroll	28	EFT	Andrew D Schild	4,767.65	
3544	06/03/2022	Payroll	28	EFT	DaShari C Schmick	2,591.84	
3545	06/03/2022	Payroll	28	EFT	Dylan E Schmick	3,844.31	
3546	06/03/2022	Payroll	28	EFT	Richard Ian E Scholl	377.08	
3547	06/03/2022	Payroll	28	EFT	Andrea M St Clair	1,612.84	
3548	06/03/2022	Payroll	28	EFT	Sherri L St Clair	1,451.70	
3549	06/03/2022	Payroll	28	EFT	Troy E Tomaras	6,051.18	
3550	06/03/2022	Payroll	28	EFT	Gabriel R Torres	335.86	
3551	06/03/2022	Payroll	28	EFT	Samantha Tveidt	56.92	
3552	06/03/2022	Payroll	28	EFT	Daniel I Watkins	3,655.98	
3553	06/03/2022	Payroll	28	EFT	Melodie A Williams	339.22	
3554	06/03/2022	Payroll	28	EFT	Troy J Williams	2,631.61	
3555	06/03/2022	Payroll	28	EFT	David W Winter	6,028.67	
3556	06/03/2022	Payroll	28	EFT	Kevin E Wolpert	3,023.19	
3625	06/03/2022	Payroll	28	EFT	AWC Life Insurance	228.40	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Life Insurance
3626	06/03/2022	Payroll	28	EFT	American Family Life Ins	1,683.37	Pay Cycle(s) 06/03/2022 To 06/03/2022 - AFLAC-Post Tax; Pay Cycle(s) 06/03/2022 To 06/03/2022 - AFLAC-Pre Tax
3627	06/03/2022	Payroll	28	EFT	Association Of Washington Cities	68,935.97	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Health First-250; Pay Cycle(s) 06/03/2022 To 06/03/2022 - AWC Life-Emp; Pay Cycle(s) 06/03/2022 To 06/03/2022 - AWC Life-Dep; Pay Cycle(s) 06/03/2022 To 06/03/2
3628	06/03/2022	Payroll	28	EFT	City Of College Place	813.34	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Flex Spending
3629	06/03/2022	Payroll	28	EFT	Empower Retirement	8,294.61	Pay Cycle(s) 06/03/2022 To 06/03/2022 - 457 Def Comp
3630	06/03/2022	Payroll	28	EFT	Internal Revenue Service (Payroll)	60,071.83	941 Deposit for Pay Cycle(s) 06/03/2022 - 06/03/2022
3631	06/03/2022	Payroll	28	EFT	Oregon Department Of Revenue	1,198.00	Pay Cycle(s) for OR Tax: 06/03/2022 - 06/03/2022
3632	06/03/2022	Payroll	28	EFT	State Of Washington	44,087.31	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Leoff 2; Pay Cycle(s) 06/03/2022 To 06/03/2022 - Pers 2; Pay Cycle(s) 06/03/2022 To 06/03/2022 - Pers 3
3633	06/03/2022	Payroll	28	EFT	Washington State Support Registry	703.86	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Office Of Support Enf.

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
3634	06/03/2022	Payroll	28	EFT	Washington Teamsters Welfare Trust	18,172.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Teamsters Dental; Pay Cycle(s) 06/03/2022 To 06/03/2022 - Teamsters Medical; Pay Cycle(s) 06/03/2022 To 06/03/2022 - Teamsters Time Loss; Pay Cycle(s) 06/03/2022
3737	06/10/2022	Claims	28	EFT	Cascade Natural Gas Corporation	356.82	Monthly Services; Monthly Services; Monthly Services; Monthly Services
3738	06/10/2022	Claims	28	EFT	Columbia Rural Electric	660.93	Monthly Services
3739	06/10/2022	Claims	28	EFT	Home Depot Credit Services	900.36	Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Depot; Home Dep
3839	06/15/2022	Payroll	28	EFT	Eric H Adams	1,414.01	
3840	06/15/2022	Payroll	28	EFT	Dennis R Anderson	1,601.85	
3841	06/15/2022	Payroll	28	EFT	M Wade Antle	230.87	
3842	06/15/2022	Payroll	28	EFT	Kyle A Barker	1,784.48	
3843	06/15/2022	Payroll	28	EFT	John A Boose	1,523.31	
3844	06/15/2022	Payroll	28	EFT	Dalton Broxson	1,463.08	
3845	06/15/2022	Payroll	28	EFT	Brian J Carleton	2,485.70	
3846	06/15/2022	Payroll	28	EFT	Laurencio Cota De La Cruz	1,320.62	
3847	06/15/2022	Payroll	28	EFT	Rea L Culwell	2,448.52	
3848	06/15/2022	Payroll	28	EFT	Salvador M Diaz	1,576.46	
3849	06/15/2022	Payroll	28	EFT	Shawn R Doering	1,015.71	
3850	06/15/2022	Payroll	28	EFT	Patrick J Evensen	1,929.73	
3851	06/15/2022	Payroll	28	EFT	Jeffrey R Goodson	230.87	
3852	06/15/2022	Payroll	28	EFT	Sharame L Goodwin	1,175.55	
3853	06/15/2022	Payroll	28	EFT	Travis B Grove	1,258.76	
3854	06/15/2022	Payroll	28	EFT	Michael C Holden	1,052.21	
3855	06/15/2022	Payroll	28	EFT	Karen L Lagier	1,439.26	
3856	06/15/2022	Payroll	28	EFT	Joseph T Langlois	1,434.86	
3857	06/15/2022	Payroll	28	EFT	Robert McAndrews	3,536.35	
3858	06/15/2022	Payroll	28	EFT	Lisa R Neissl	1,600.25	
3859	06/15/2022	Payroll	28	EFT	Michael J Rizzitiello	3,516.78	
3860	06/15/2022	Payroll	28	EFT	DaShari C Schmick	1,011.37	
3861	06/15/2022	Payroll	28	EFT	Dylan E Schmick	1,133.21	
3862	06/15/2022	Payroll	28	EFT	Andrea M St Clair	1,236.11	
3863	06/15/2022	Payroll	28	EFT	Daniel I Watkins	1,520.51	
3864	06/15/2022	Payroll	28	EFT	Troy J Williams	1,695.60	
3865	06/15/2022	Payroll	28	EFT	Internal Revenue Service (Payroll)	9,739.11	941 Deposit for Pay Cycle(s) 06/15/2022 - 06/15/2022
3910	06/15/2022	Claims	28	EFT	Centurylink Communications LLC	770.19	Monthly Services; Monthly Services
3988	06/21/2022	Claims	28	EFT	John Ash	25.00	Farm Market Market Match/Kids Club Cash Reimbursement
3989	06/21/2022	Claims	28	EFT	Brenda T M Clifton	2.00	Farm Market Kids Club Cash Reimbursement
3990	06/21/2022	Claims	28	EFT	Ron & Rose Courson	16.00	Farm Market Kids Club Cash Reimbursement
3991	06/21/2022	Claims	28	EFT	Agnes Ebersol	30.00	Farm Market SNAP/EBT Reimbursement
3992	06/21/2022	Claims	28	EFT	Willshire Investments LLC	72.00	Farm Market SNAP/EBT Reimbursement

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4062	06/24/2022	Claims	28	EFT	Amazon Business Prime	78.75	Operating Supplies; Maintenance
4063	06/24/2022	Claims	28	EFT	CenturyLink Communications LLC	7.88	Monthly Services
4064	06/24/2022	Claims	28	EFT	Centurylink Communications LLC	56.86	Monthly Services
4065	06/24/2022	Claims	28	EFT	Pacific Power & Light	11,744.59	Monthly Services
4066	06/24/2022	Claims	28	EFT	Verizon Wireless	2,699.56	Monthly Services
4067	06/24/2022	Claims	28	EFT	WA St. Dept Of Revenue	16,038.15	Written From Use Tax Report; May 2022 Excise Tax
4215	06/30/2022	Claims	28	EFT	Banner Bank Credit Cards	8,331.76	CH-9384; CH-9400; CH-9418; PD-9467; PW-9483; FD-9965; CD-5296; FD-4551; CH-9343; PD-9475; CH-9418 Rebate; PD-8472; PD-8472 International Transfer Fee
4411	06/01/2022	Claims	28	EFT	U.S. Bank St. Paul	89,025.00	COLPUTGO14 Debt Service Payment
4413	06/02/2022	Claims	28	EFT	WA St. Dept Of Licensing	201.00	May 2022 CPL
4414	06/03/2022	Claims	28	EFT	Paymentech	81.21	Paymentech Fees - General Payments
4415	06/03/2022	Claims	28	EFT	Paymentech	2,359.80	Paymentech Fees - Utility Payments
4416	06/06/2022	Claims	28	EFT	Xpress Solutions, Inc.	1,069.03	June 2022 Xpress Bill Pay Fee
4419	06/29/2022	Claims	28	EFT	WA St. Dept Of Licensing	144.00	June 2022 CPL
3635	06/03/2022	Payroll	28	52484	American Legal Services	65.16	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Teamsters Legal Defense Fund
3636	06/03/2022	Payroll	28	52485	College Place Fire Fighters Assn.	75.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - CP Volunteer Fire
3637	06/03/2022	Payroll	28	52486	Fraternal Order Of Police	350.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Fraternal Order Of Police
3638	06/03/2022	Payroll	28	52487	C/O BMCU Acct. 59881001 IAFF Local 4203	250.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - IAFF Local 4203
3639	06/03/2022	Payroll	28	52488	Marianne Barr C/O CPPD Emp Donations	152.50	Pay Cycle(s) 06/03/2022 To 06/03/2022 - CP Police Fund
3640	06/03/2022	Payroll	28	52489	Teamsters - Police	841.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Union Dues -
3641	06/03/2022	Payroll	28	52490	Teamsters - Public Employees	803.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Union Dues - PW
3642	06/03/2022	Payroll	28	52491	United Way of The Blue Mountains	5.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - Donation - United Way
3643	06/03/2022	Payroll	28	52492	WSCFF Employee Benefit Trust	375.00	Pay Cycle(s) 06/03/2022 To 06/03/2022 - WSCFF Emp Ben Trust
3471	06/02/2022	Claims	28	79593	Makaylee Smith	50.00	Farm Market Entertainment- 6/2/2022
3472	06/02/2022	Claims	28	79594	Cynthia S. Wolfe	75.00	Farm Market Entertainment- 6/2/2022
3668	06/07/2022	Claims	28	79595	Culbert Construction, Inc	83,138.64	4BIKES Project Pay Estimate #3
3702	06/08/2022	Claims	28	79596	WA St. Dept Of Licensing	61.75	New Vehicle Licensing
3717	06/09/2022	Claims	28	79597	Alexandra Grace Christ	50.00	CPFM Entertainment- 6/9/2022
3718	06/09/2022	Claims	28	79598	City Of College Place-General	4,298.94	Monthly Services
3719	06/09/2022	Claims	28	79599	City Of College Place-General	7,403.47	Buidling Permit- Council Chambers
3720	06/09/2022	Claims	28	79600	Makaylee Smith	50.00	CPFM Entertainment- 6/9/2022
3880	06/15/2022	Claims	28	79601	ANDA Rentals, LLC #	237.92	57.00 - 266 NWSchnabel Ln
3881	06/15/2022	Claims	28	79602	ANDA Rentals, LLC #	169.59	58.00 - 264 NWSchnabel Ln
3882	06/15/2022	Claims	28	79603	David & Charlotte Blackman	308.00	767.00 - 510 SWAngelina Lp
3883	06/15/2022	Claims	28	79604	Betty Blegen ^	221.80	78950.00 - 524 NEVilla Ave

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3884	06/15/2022	Claims	28	79605	Robert Case	227.60	52650.00 - 817 SECedar Ave
3885	06/15/2022	Claims	28	79606	L Craig & Julie Christensen *	93.57	ST42 - 454 Christensen Ln
3886	06/15/2022	Claims	28	79607	Kenneth & Della Crawford	234.41	37200.00 - 109 NE Cedar Ave
3887	06/15/2022	Claims	28	79608	Culbert Construction, Inc	56,520.70	4BIKES Project Pay Estimate #4
3888	06/15/2022	Claims	28	79609	Catherine Dennis	199.22	736.00 - 1308 SW Julia St
3889	06/15/2022	Claims	28	79610	Jayne Didario	65.68	32700.00 - 227 SEValley Dr
3890	06/15/2022	Claims	28	79611	Michelle Duarte	279.69	18762.00 - 716 SELanden Dr
3891	06/15/2022	Claims	28	79612	Estate of James Peter Rizer	281.03	703.00 - 673 SEWhimbrel Loop
3892	06/15/2022	Claims	28	79613	Justin Raymond Good	357.10	50650.00 - 310 SE 6th St
3893	06/15/2022	Claims	28	79614	Jeff Goodson	155.03	Reimbursement Boots- J. Goodson; Fuel
3894	06/15/2022	Claims	28	79615	Charlee A Hall	81.69	22550.00 - 1319 SE Independence Dr
3895	06/15/2022	Claims	28	79616	Wayne & Lana Hansen ^	225.73	77900.00 - 534 NEFleetwood Ave
3896	06/15/2022	Claims	28	79617	Irene Harvey	381.21	68950.00 - 806 SETamarack St
3897	06/15/2022	Claims	28	79618	Gayle Hiner	149.59	63750.00 - 425 SE Larch Ave
3898	06/15/2022	Claims	28	79619	Janet Jordan #	87.07	466.00 - 378 Vera Ln NW 378-388
3899	06/15/2022	Claims	28	79620	Jeremy Millan	24.72	281.00 - 552 SEMagnoni Dr
3900	06/15/2022	Claims	28	79621	Estate of Marilyn G. Overbaugh	248.30	62650.00 - 803 SESentry Dr
3901	06/15/2022	Claims	28	79622	Josue & Kara Mattison Reyes	292.09	653.00 - 646 SE Whimbrel Loop
3902	06/15/2022	Claims	28	79623	George Skari ^	107.38	71200.00 - 971 NEAlden St
3903	06/15/2022	Claims	28	79624	Terry Trefz	199.49	35050.00 - 236 NCollege Ave 236 And 236 #1
3904	06/15/2022	Claims	28	79625	WMP Rentals LLC	381.90	35650.00 - 70 NERose St
3905	06/15/2022	Claims	28	79626	Esther Wilson ^	227.45	77150.00 - 506 NE Fleetwood Ave
3906	06/15/2022	Claims	28	79627	Seraphim & Charlen Karpiu Zupan #	225.75	89350.00 - 610 SW3rd St
3934	06/16/2022	Claims	28	79628	Makaylee Smith	50.00	CPFM Entertainment- 6/16/2022
3935	06/16/2022	Claims	28	79629	Cynthia S. Wolfe	150.00	CPFM Entertainment- 6/16/2022
3987	06/21/2022	Claims	28	79630	Michael Rizzitiello	83.25	AWC Annual Conference- Portland, OR
4022	06/22/2022	Claims	28	79631	WMP Rentals	414.83	303 NE Ash Ave - Reissue
4035	06/23/2022	Claims	28	79632	Alexandra Grace Christ	50.00	CPFM Entertainment- 6/23/2022
4036	06/23/2022	Claims	28	79633	Makaylee Smith	50.00	CPFM Entertainment- 6/23/2022
4145	06/27/2022	Claims	28	79634	Postmaster	850.80	Utility Bulk Postage -July 2022 Statements
4207	06/30/2022	Claims	28	79635	Alexandra Grace Christ	75.00	CPFM Entertainment-6/30/22
4208	06/30/2022	Claims	28	79636	City Of College Place-General	5,259.22	Monthly Services
4209	06/30/2022	Claims	28	79637	College Place School District	1,000.00	Freedom Fest- CPHS Cheer Kids Zone
4210	06/30/2022	Claims	28	79638	Optimal, LLC	5,500.00	Entertainment For Freedom Festival
3559	06/02/2022	Claims	28	106552	John Ash	21.00	Farm Market SNAP & Kids Cash Reimbursement
3560	06/02/2022	Claims	28	106553	Brenda T M Clifton	15.00	Farm Market SNAP & Kids Cash Reimbursement
3561	06/02/2022	Claims	28	106554	Ron & Rose Courson	5.00	Farm Market SNAP & Kids Cash Reimbursement
3562	06/02/2022	Claims	28	106555	Macyn Scherger	6.00	Farm Market Kids Club Cash Reimbursement
3740	06/10/2022	Claims	28	106556	123 Printing	224.33	Business Cards- J. Langlois; Business Cards- L. Neissl; Business Cards- Finance Dept
3741	06/10/2022	Claims	28	106557	Above The Line Cleaning LLC	1,412.00	Monthly Cleaning Services - May 2022; Monthly Cleaning Services - May 2022
3742	06/10/2022	Claims	28	106558	Amazon Business Prime	1,449.65	Shop Tools; Shop Tools; Operating Supplies; Flag; Screen Protector- L. Cota; Material; Video Webcam

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3743	06/10/2022	Claims	28	106559	Anderson-Perry & Associates, Inc.	10,230.70	Lions Park Improvements
3744	06/10/2022	Claims	28	106560	Apollo Inc.	64,792.80	SW Sewer Lift Station No. 7- Pmt #14
3745	06/10/2022	Claims	28	106561	Beeline Auto Center	281.97	Fuel; Fuel
3746	06/10/2022	Claims	28	106562	Robert Benfield	50.03	Reimbursement Travel Fuel
3747	06/10/2022	Claims	28	106563	Blue Mountain Humane Society	833.34	April 2022 Animal Services
3748	06/10/2022	Claims	28	106564	Bound Tree Medical, LLC.	851.28	EMS Supplies; Supplies
3749	06/10/2022	Claims	28	106565	CH2M Hill OMI	105,846.70	WWTP Operations Maintenance And Management - May 2022; Equipment Scope May 2022
3750	06/10/2022	Claims	28	106566	CHS Primeland	197.09	Fuel
3751	06/10/2022	Claims	28	106567	CI Shred	131.61	City Hall & PD Bins
3752	06/10/2022	Claims	28	106568	Core & Main LP	960.90	Materials
3753	06/10/2022	Claims	28	106569	Corwin Ford - Tri Cities	128.26	Parts
3754	06/10/2022	Claims	28	106570	Dayl Graves Inc.	118.26	Parts; Supples
3755	06/10/2022	Claims	28	106571	Shawn R Doering	45.57	Reimbursement
3756	06/10/2022	Claims	28	106572	ERGOMETRICS	229.53	Fire TEAM Testing/Materials
3757	06/10/2022	Claims	28	106573	GNAT Enterprises	160.00	Transportation Service - D. Lepiane; Transportation Service - D. Lepiane
3758	06/10/2022	Claims	28	106574	Galls, Inc.	3,425.46	Uniform- T. Harris; Uniform- B. Rhodes; Uniform- J. Jackson; Uniform- J. Jackson; Uniform- B. Rhodes; Uniform- K. Barker; Uniform- K. Barker; Uniform- K. Barker; Uniform- B. Rhodes
3759	06/10/2022	Claims	28	106575	General Fire Apparatus, Inc	573.42	Equipment; Parts
3760	06/10/2022	Claims	28	106576	Iron Horse LLC	143,084.22	Neighborhood Sewer Lining Pmt #1
3761	06/10/2022	Claims	28	106577	KIE Supply Corporation	48.06	Parts
3762	06/10/2022	Claims	28	106578	Kiwanis Club Of Walla Walla	85.00	Membership Dues
3763	06/10/2022	Claims	28	106579	L&G Ranch Supply Inc. - Acct # 270	58.35	4/1/22-9/30/22- D. Winter Supplies
3764	06/10/2022	Claims	28	106580	Language Line Services, Inc	5.18	Over The Phone Interpretation
3765	06/10/2022	Claims	28	106581	Les Schwab Tire Center - CP	2,161.77	Tires; Maintenance; Maintenance
3766	06/10/2022	Claims	28	106582	McKinstry Essention, LLC	7,702.42	City Of College Place Solar PC Ph 1 IGA
3767	06/10/2022	Claims	28	106583	Moreno & Nelson Construction Corp.	134,718.87	Sidewalk/ADA Ramp Repair; Well House #6 Construction Pmt 4
3768	06/10/2022	Claims	28	106584	Municipal Code Corporation	460.00	Supplement 12, Update 2
3769	06/10/2022	Claims	28	106585	Napa Of Walla Walla	4,515.39	Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop; Boots- L. Cota
3770	06/10/2022	Claims	28	106586	New York Store, Western Outfitters Inc.	217.79	Supplies
3771	06/10/2022	Claims	28	106587	Norco	239.59	Supplies
3772	06/10/2022	Claims	28	106588	Nvoicepay, Inc.	436.57	Bill Pay Batch Fees- May 2022
3773	06/10/2022	Claims	28	106589	One Call Concepts Inc.	34.24	Utility Notification- May 2022
3774	06/10/2022	Claims	28	106590	Outwest Printing	325.97	Fold/Stuff Utility Statements For May 2022
3775	06/10/2022	Claims	28	106591	Pape Machinery, Inc.	166.08	Service
3776	06/10/2022	Claims	28	106592	Pepsi Cola Bottling of Walla Walla	255.00	Water-PW; Water-PW; Water-CH; Water-CH; Water-PD; Water- PD; Water-Annex; Water- Annex

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3777	06/10/2022	Claims	28	106593	Pipe of Washington, Inc	290,587.34	Mountain View Dr Waterline Project Pmt #2
3778	06/10/2022	Claims	28	106594	Pitney Bowes Global Financial Serv. LLC.	389.43	Quarterly Postage Meter Lease
3779	06/10/2022	Claims	28	106595	Ponti & Wernette, PS	2,100.00	Indigent Defense - May 2022
3780	06/10/2022	Claims	28	106596	Port Of Walla Walla	1,200.00	State Representation - May 2022
3781	06/10/2022	Claims	28	106597	PowerDMS, Inc	597.85	Accreditation Software Renewal
3782	06/10/2022	Claims	28	106598	Quality Petroleum Products, Inc.	8,072.22	Fuel; Fuel; Fuel; Fuel
3783	06/10/2022	Claims	28	106599	Quill Corporation	846.81	Supplies; Office Supplies; Office Supplies; Supplies; Office Supplies; Office Supplies; Office Supplies; Office Supplies; Office Supplies
3784	06/10/2022	Claims	28	106600	RH2 Engineering, Inc.	954.79	On-Call SCADA Support Services
3785	06/10/2022	Claims	28	106601	Rick's Custom Fencing & Decking, Inc.	2,649.51	Fence Repair
3786	06/10/2022	Claims	28	106602	Rodda Paint Co.	2,361.69	Supplies
3787	06/10/2022	Claims	28	106603	Statewide Media Group LLC	1,699.00	Advertisement
3788	06/10/2022	Claims	28	106604	Systems Design West, LLC	1,300.52	Ambulance Billing Services - April 2022
3789	06/10/2022	Claims	28	106605	Tampa Enterprises, LLC	99.08	Weed Eater Parts
3790	06/10/2022	Claims	28	106606	TimeMark Incorporated	298.55	Material
3791	06/10/2022	Claims	28	106607	True North Emergency Equipment	103.52	Parts
3792	06/10/2022	Claims	28	106608	WA St. Consolidated Tech. Services	285.00	PD VPN Monthly Services- May 2022
3793	06/10/2022	Claims	28	106609	WA St. Patrol, Accounts Receivable	74.00	Background Checks- May 2022
3794	06/10/2022	Claims	28	106610	Walla Walla City of	4,500.00	Fire Training
3795	06/10/2022	Claims	28	106611	Walla Walla County	10,324.00	2022 Member's Share Emergency Management Fund
3796	06/10/2022	Claims	28	106612	Walla Walla Regional Water Testing Servi	594.00	Water Testing; Water Testing-April 2022
3797	06/10/2022	Claims	28	106613	Webcheck, Inc	381.54	Webcheck Service: May 2022
3798	06/10/2022	Claims	28	106614	Western States Equipment Co.	321.62	Parts
3799	06/10/2022	Claims	28	106615	ZOLL Medical Corporation	456.18	Supplies
3800	06/10/2022	Claims	28	106616	Zumar Industries, Inc.	191.89	Material
3866	06/14/2022	Claims	28	106617	John Ash	97.00	Farm Market SNAP/EBT/Kids Cash Reimbursement; Farm Market Market Match/Kids Club Cash Reimbursement
3867	06/14/2022	Claims	28	106618	Brenda T M Clifton	10.00	Farm Market SNAP/ Market Match Reimbursement
3868	06/14/2022	Claims	28	106619	Ron & Rose Courson	60.00	Farm Market SNAP/EBT/Kids Cash Reimbursement; Farm Market Market Match/Kids Club Cash Reimbursement
3869	06/14/2022	Claims	28	106620	Agnes Ebersol	33.00	Farm Market SNAP Reimbursement
3870	06/14/2022	Claims	28	106621	Macyn Scherger	15.00	Farm Market Market Match Reimbursement
3871	06/14/2022	Claims	28	106622	Willshire Investments LLC	27.00	Farm Market SNAP/EBT Reimbursement; Farm Market SNAP Reimbursement
3907	06/15/2022	Claims	28	106623	Pape Machinery, Inc.	440.07	Parts; Parts
3908	06/15/2022	Claims	28	106624	Postal Annex #397	532.66	Shipping- Public Works; Shipping PW
4068	06/24/2022	Claims	28	106625	ATCO International, Inc.	157.00	Shop Supplies
4069	06/24/2022	Claims	28	106626	Abadan Tri-Cities	176.47	Copy Machine Maintenance
4070	06/24/2022	Claims	28	106627	Azavar Audit Solutions	500.00	Compliance Monitoring Of Short-Term Rental 7/21-06/23

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4071	06/24/2022	Claims	28	106628	Blue Mountain Action Council	653.92	Federal ARPA Utility Assistance - April 2022
4072	06/24/2022	Claims	28	106629	Bound Tree Medical, LLC.	306.32	EMS Supplies
4073	06/24/2022	Claims	28	106630	Byrnes Oil	1,565.52	Supplies; Supplies
4074	06/24/2022	Claims	28	106631	Rachel Lynn Cortez	4,270.83	Indigent Defense Services - June 2022
4075	06/24/2022	Claims	28	106632	Dooley Enterprises Inc	2,809.97	Annual Duty Ammo Purchase
4076	06/24/2022	Claims	28	106633	Patricia Ann Fulton	450.00	Indigent Defense Services; Indigent Defense Services; Indigent Defense Services; Indigent Defense Services; Indigent Defense Services; Indigent Defense Services
4077	06/24/2022	Claims	28	106634	GNAT Enterprises	160.00	Transportation Service - D. Lepiane; Transportation Service - D. Lepiane
4078	06/24/2022	Claims	28	106635	Galls, Inc.	815.25	Patches
4079	06/24/2022	Claims	28	106636	J-U-B Engineers, Inc.	103,483.37	College Place - SW Sewer Collection System; 2022 CIPP Sewer Lining; On-call Services; Sky & 12th St Water Project; Lift Station No. 5; Regional Wastewater Feasibility Study; College Place Fiscal Susta
4080	06/24/2022	Claims	28	106637	Jones Truck & Implement	142.96	Parts
4081	06/24/2022	Claims	28	106638	Kendall Plumbing & Repair	421.16	Plumbing Service; Plumbing Service
4082	06/24/2022	Claims	28	106639	Kent D. Bruce Co., LLC	779.97	Parts
4083	06/24/2022	Claims	28	106640	Kilmer's Auto Parts, Inc.	107.40	Shop Supplies
4084	06/24/2022	Claims	28	106641	LeRoy Survey Consulting	150.00	Pass Through -Preliminary Plat Villages Of Garrison Creek Phase XII & XIII, Phase Five Development, LLC
4085	06/24/2022	Claims	28	106642	Les Schwab Tire Center - CP	1,394.49	Tires; Winter Changoover; Maintenance
4086	06/24/2022	Claims	28	106643	Life Assist, Inc.	692.78	EMS Supplies; EMS Supplies
4087	06/24/2022	Claims	28	106644	Lightfoot's Inc.	70.79	Tow Vehicle To PD- Evidence
4088	06/24/2022	Claims	28	106645	Nancy McClenny-Walters	93.41	Retirement Trophy
4089	06/24/2022	Claims	28	106646	Meier Enterprises, Inc.	13,500.00	Upgrade Council Chambers And Main Entry
4090	06/24/2022	Claims	28	106647	Moreno & Nelson Construction Corp.	887.49	Safewalk Sidewalk Project - Pmt 4
4091	06/24/2022	Claims	28	106648	Pacific Office Automation	475.21	City Hall Copy Machine Maintenance; Community Development Copy Machine Maintenance
4092	06/24/2022	Claims	28	106649	Performance Systems Integration, LLC	56.94	Oxygen
4093	06/24/2022	Claims	28	106650	PocketiNet Communications Inc	200.00	Monthly Services
4094	06/24/2022	Claims	28	106651	Postal Annex #397	28.79	Mail FD Testing
4095	06/24/2022	Claims	28	106652	Quill Corporation	290.65	Office Supplies; Office Supplies; Office Supplies; Office Supplies
4096	06/24/2022	Claims	28	106653	RH2 Engineering, Inc.	18,470.32	Water System Consolidation And Well No 2 Relocation - PH 3 Well 2 Relocation; Well # 7 Development
4097	06/24/2022	Claims	28	106654	Snap On Tools - Dan's Tool Truck	291.61	Tools; Shop Tools
4098	06/24/2022	Claims	28	106655	Systems Design West, LLC	1,499.94	EMS Billing - May 2022
4099	06/24/2022	Claims	28	106656	TIAA Commercial Finance, Inc.	211.75	Monthly Lease - Copy Machine
4100	06/24/2022	Claims	28	106657	WA Association Of Sheriffs &	450.00	WASPC 2022l Conference- R. Benfield

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
4101	06/24/2022	Claims	28	106658	Walla Walla Clinic, Inc	1,070.00	Pre-Employment Physical- E. Downs; Pre-Employment Physical- R. Scholl; Pre-Employment Physical- M. Laizure; Pre-Employment Physical- G. Torres; Pre-Employment Physical- A. Chapman; Pre-Employment Phy
4102	06/24/2022	Claims	28	106659	Walla Walla Valley Metropolitan	1,222.22	MPO Dues For HVAC
4103	06/24/2022	Claims	28	106660	Walla Walla Windshield Doctor	402.19	Windshield Tint
4104	06/24/2022	Claims	28	106661	Walt's Plumbing & Septic Tank Service LL	70.00	Gun Range Restroom - May
4105	06/24/2022	Claims	28	106662	The Wesley Group	750.00	Labor Relations - PW
4106	06/24/2022	Claims	28	106663	Western States Equipment Co.	456.31	Parts
4107	06/24/2022	Claims	28	106664	ZOLL Medical Corporation	1,934.75	EMS Supplies; EMS Supplies
4134	06/27/2022	Claims	28	106665	John Ash	56.00	Farm Market SNAP/EBT, Market Match, Kids Club Cash Reimbursement
4135	06/27/2022	Claims	28	106666	Brenda T M Clifton	10.00	Farm Market Market Match, Kids Club Cash Reimbursement
4136	06/27/2022	Claims	28	106667	Ron & Rose Courson	71.00	Farm Market SNAP/EBT, Market Match, Kids Club Cash Reimbursement
4137	06/27/2022	Claims	28	106668	Jenniffer Ogden	28.00	Farm Market Kids Club Cash Reimbursement; Farm Market Kids Club Cash Reimbursement
4138	06/27/2022	Claims	28	106669	Willshire Investments LLC	19.00	Farm Market SNAP/EBT Reimbursement
4147	06/27/2022	Claims	28	106670	Michael Rizzitiello	578.63	Travel Reimbursement- Parking; Travel Reimbursement- Parking; Travel Reimbursement- Fuel; Maintenance- Vehicle FOB; Travel Reimburesment- Hotel; Travel Reimburesment- Hotel
3459	06/01/2022	Claims	29	1973	Sherri L St Clair	79.00	NW Clerks Institute-Professional Development 1- S. St. Clair
4363	06/08/2022	Claims	30	EFT	Navia Benefit Solutions	100.00	FSA Participation Fee
4367	06/01/2022	Claims	30	EFT	Navia Benefit Solutions	5.00	Health Care FSA Disbursement- Wk Ending 5/27/2022
4368	06/07/2022	Claims	30	EFT	Navia Benefit Solutions	105.53	Health Care FSA Disbursement- Wk Ending 6/3/2022
4369	06/14/2022	Claims	30	EFT	Navia Benefit Solutions	41.01	Health Care FSA Disbursement- Wk Ending 6/10/2022
4370	06/21/2022	Claims	30	EFT	Navia Benefit Solutions	375.65	Health Care FSA Disbursement- Wk Ending 6/17/2022
4371	06/28/2022	Claims	30	EFT	Navia Benefit Solutions	18.12	Health Care FSA Disbursement- Wk Ending 6/24/2022
			511		Legislative	2,019.49	
			512		Municipal Court	4,720.83	
			513		Executive	32,409.01	
			514		Finance & Administration	13,425.41	
			515		Legal	11,819.96	
			516		Personnel	6,007.42	
			517		Employee Benefit Program	100.00	
			519		Other General Gov Services	9,154.73	
			520		City Clerk/Records	5,597.62	
			521		Law Enforcement	179,547.60	
			522		Fire Control	44,123.87	
			524		Building Inspection	10,460.86	
			525		Emergency Services	10,324.00	
			526		Emergency Medical Services	42,467.71	
			558		Planning/Community Development	12,905.70	
			573		Spectator & Community Events	1,397.31	
			576		Parks & Recreation	13,831.59	
			589		Non-Expenditures	-2,163.55	

CHECK REGISTER

City Of College Place

Time: 08:12:27 Date: 07/20/2022

06/01/2022 To: 06/30/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001	Current Expense Fund			398,149.56	
			518 Data Processing Services			14,685.11	
			591 Interest & Debt Service			211.75	
		012	Technology Reserve Fund			14,896.86	
			517 Employee Benefit Program			1,062.50	
		061	Employee Benefit Reserve Fund			1,062.50	
			025 Miscellaneous			34.93	
			542 Road & Street Maintenance			33,018.73	
			543 Road & Street General Admin.			8,497.05	
			544 Engineering			1,332.51	
		100	Street Fund			42,883.22	
			521 Law Enforcement			1,186.96	
		120	Criminal Justice Fund			1,186.96	
			557 Economic Development			8,199.00	
		130	Hotel/Motel Tax			8,199.00	
			591 Interest & Debt Service			89,025.00	
		201	ULTGO Bond Fund			89,025.00	
			594 Capital Improvements			10,230.70	
		306	Capital Improvement Fund (REET 2)			10,230.70	
			542 Road & Street Maintenance			3,830.99	
		309	CDBG Projects Fund			3,830.99	
			519 Other General Gov Services			8,094.74	
		315	Facility Maintenance Reserve Fund (CE)			8,094.74	
			522 Fire Control			61.75	
		320	Equipment Reserve Fund			61.75	
			542 Road & Street Maintenance			139,659.34	
		330	Economic Development Fund			139,659.34	
			006 Charges For Goods & Services			905.04	
			025 Miscellaneous			87.31	
			534 Water Utilities			81,660.59	
		400	Water Fund			82,652.94	
			006 Charges For Goods & Services			3,270.22	
			019 Physical Environment			-14.14	
			025 Miscellaneous			56.75	
			535 Wastewater Utilities			130,138.37	
		401	Wastewater Fund			133,451.20	
			006 Charges For Goods & Services			777.31	
			019 Physical Environment			-14.14	
			025 Miscellaneous			21.83	
			531 Stormwater			16,835.73	
		402	Stormwater Fund			17,620.73	
			534 Water Utilities			470,431.00	
		410	Water Capital Reserve Fund			470,431.00	

CHECK REGISTER

City Of College Place

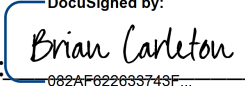
Time: 08:12:27 Date: 07/20/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			535		Wastewater Utilities	267,674.96	
		411	Wastewater Capital Reserve Fund			267,674.96	
			006		Charges For Goods & Services	304.33	
		412	Wastewater Debt Service Fund			304.33	
			006		Charges For Goods & Services	494.19	
		413	Water Capital Improvement Reserve Fund			494.19	
			548		Equipment Rental & Replacement	38,116.35	
		500	Equipment Rental & Replacement			38,116.35	
			589		Non-Expenditures	545.31	
		625	Flexible Benefits Plan Fund			545.31	
							Claims: 1,286,329.89
* Transaction Has Mixed Revenue And Expense Accounts						1,728,571.63	Payroll: 442,241.74

WE, the City Administrator and the City Finance Director of the City of College Place, Walla Walla County, Washington, DO HEREBY certify that the merchandise and services listed above have been received, are appropriate business expenditures of the City of College Place, are an accounting of all expenditures for the period described, and that the related vouchers and checks have been properly documented and approved by City Management.

City Administrator:  DocuSigned by: CC49F05EFDAA47C... Finance Director:  DocuSigned by: 082AF022633743F...

WE, the undersigned members of the City Council of the City of College Place, Walla Walla County, Washington, representing the entire Council in attendance, DO HEREBY certify that the Council has reviewed the above list of expenditures and related vouchers or checks for the period described, has discussed any concerns with City Management and Staff and has had any such concerns answered adequately. We further certify that the above list of expenditures has been approved by the City of College Place City Council, DATED this _____ day of _____, 2022.

X _____ X _____ X _____
Councilmember Councilmember Councilmember

TREASURER'S REPORT**Fund Totals**

City Of College Place

Time: 16:11:53 Date: 07/19/2022

06/01/2022 To: 06/30/2022

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 Current Expense Fund	3,518,668.81	575,896.55	1,027,562.05	3,067,003.31	14,870.21	1,849.16	-3,568.56	3,080,154.12
005 Current Expense Reserve Fund	373,626.84	-1,067.82	1.90	372,557.12	0.00	0.00	0.00	372,557.12
012 Technology Reserve Fund	227,213.44	149,350.63	14,898.01	361,666.06	12,395.68	0.00	0.00	374,061.74
061 Employee Benefit Reserve Fund	327,878.70	-937.08	1,064.17	325,877.45	0.00	0.00	0.00	325,877.45
100 Street Fund	155,623.60	320,118.53	280,767.40	194,974.73	882.99	0.00	0.00	195,857.72
120 Criminal Justice Fund	29,880.39	41,458.71	1,187.12	70,151.98	0.00	0.00	0.00	70,151.98
121 Forfeited Proceeds Fund	2,034.56	-5.82	0.01	2,028.73	0.00	0.00	0.00	2,028.73
130 Hotel/Motel Tax	44,809.64	4,198.30	8,199.22	40,808.72	6,500.00	0.00	0.00	47,308.72
201 ULTGO Bond Fund	114,897.14	12.20	89,055.08	25,854.26	0.00	0.00	0.00	25,854.26
301 Street Capital Contribution Fund	4,135.71	0.14		4,135.85	0.00	0.00	0.00	4,135.85
305 Capital Improvement Fund (REET)	521,759.21	13,240.87	61,547.44	473,452.64	0.00	0.00	0.00	473,452.64
306 Capital Improvement Fund (REET 2)	1,274,672.17	11,089.05	10,237.16	1,275,524.06	0.00	0.00	0.00	1,275,524.06
309 CDBG Projects Fund	0.20	0.01		0.21	0.00	0.00	0.00	0.21
311 Street Improvement Fund	82,776.30	-236.58	3,831.41	78,708.31	0.00	0.00	0.00	78,708.31
315 Facility Maintenance Reserve Fund (CE)	618,822.28	98,231.40	8,097.88	708,955.80	472.76	0.00	0.00	709,428.56
320 Equipment Reserve Fund	400,567.34	223,105.17	63.78	623,608.73	0.00	0.00	0.00	623,608.73
330 Economic Development Fund	78,199.54	61,561.26	139,659.34	101.46	0.00	0.00	0.00	101.46
340 Economic Development Reserve Fund	64.86	0.01		64.87	0.00	0.00	0.00	64.87
400 Water Fund	466,304.26	140,179.13	406,063.22	200,420.17	1,761.65	0.00	-17,767.86	184,413.96
401 Wastewater Fund	703,767.10	236,144.79	130,977.31	808,934.58	4,874.80	0.00	-26,337.05	787,472.33
402 Stormwater Fund	616,375.09	49,344.15	67,706.58	598,012.66	772.49	0.00	-7,244.50	591,540.65
403 Stormwater Capital Reserve Fund	112,973.71	49,677.12	0.58	162,650.25	0.00	0.00	0.00	162,650.25
410 Water Capital Reserve Fund	909,116.11	513,282.70	470,454.06	951,944.75	0.00	0.00	0.00	951,944.75
411 Wastewater Capital Reserve Fund	3,010,591.27	197,429.31	267,690.24	2,940,330.34	0.00	0.00	0.00	2,940,330.34
412 Wastewater Debt Service Fund	562,856.03	46,583.05	1.47	609,437.61	283.20	0.00	-5,077.38	604,643.43
413 Water Capital Improvement Reserve Fund	1,054,590.28	80,591.57	2.76	1,135,179.09	446.18	0.00	-9,335.47	1,126,289.80
425 Water Revenue Bond Fund	338,946.00	208.75	0.88	339,153.87	0.00	0.00	0.00	339,153.87
426 Water Bond Reserve Fund	144,038.17	88.72	0.37	144,126.52	0.00	0.00	0.00	144,126.52
431 Water System Construction Fund	1,181,610.27	-3,377.04	5.99	1,178,227.24	0.00	0.00	0.00	1,178,227.24
440 Ambulance	0.00	1,792.46		1,792.46	0.00	0.00	-1,434.41	358.05
500 Equipment Rental & Replacement	116,533.88	113,535.11	38,116.96	191,952.03	170.80	0.00	0.00	192,122.83
625 Flexible Benefits Plan Fund	12,419.97	813.45	545.31	12,688.11	0.00	0.00	0.00	12,688.11
	17,005,752.87	2,922,308.80	3,027,737.70	16,900,323.97	43,430.76	1,849.16	-70,765.23	16,874,838.66

TREASURER'S REPORT**Account Totals**

City Of College Place

Time: 16:11:53 Date: 07/19/2022

06/01/2022 To: 06/30/2022

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Cash Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
2	2 Petty Cash	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00
12	12 Banner #2526 Gen Acct	181,133.32	0.00	0.00	181,133.32	0.00	1,178.29	182,311.61
25	25 US Bank #2494 MIA	89,271.74	6,187.88	63.00	95,396.62	0.00	0.00	95,396.62
26	26 CB #2204 CDBG Project	1,017.47	0.01	0.00	1,017.48	0.00	0.00	1,017.48
27	27 CB #2255 Farm Market	2,960.04	287.03	0.00	3,247.07	0.00	0.00	3,247.07
28	28 CB #2158 Public Funds Check	5,342,908.56	1,848,262.02	1,728,335.02	5,462,835.56	-70,765.23	44,101.63	5,436,171.96
29	29 CB #2263 Travel Adv	4,503.02	330.04	79.00	4,754.06	0.00	0.00	4,754.06
30	30 CB #2166 Flex Spend	12,301.66	913.45	645.31	12,569.80	0.00	0.00	12,569.80
31	31 CB #2220 Public Funds Acct	2,000,641.00	1,048.22	640.00	2,001,049.22	0.00	0.00	2,001,049.22
32	32 CB #2174 Dev Escrow Acct	8,127.72	0.07	0.00	8,127.79	0.00	0.00	8,127.79
33	33 CB #2298 Pub Funds Inv	501,087.88	4.12	0.00	501,092.00	0.00	0.00	501,092.00
34	34 CB #2182 Capital Mitigation	17,077.98	0.14	0.00	17,078.12	0.00	0.00	17,078.12
35	35 CB #2271 Projects	2,002,875.15	16.46	0.00	2,002,891.61	0.00	0.00	2,002,891.61
36	36 CB #2247 Complete Streets M	188,079.32	0.00	188,079.32	0.00	0.00	0.00	0.00
Total Cash:		10,353,134.86	1,857,049.44	1,917,841.65	10,292,342.65	-70,765.23	45,279.92	10,266,857.34
Investment Accounts		Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
4	Acct#00410 LGIP	2,359,330.51	1,968.89	8.08	2,361,291.32	0.00	0.00	2,361,291.32
24	24 US Bank #0609 Safekeeping I	4,293,287.50	-40,410.00	6,187.50	4,246,690.00	0.00	0.00	4,246,690.00
Total Investments:		6,652,618.01	-38,441.11	6,195.58	6,607,981.32	0.00	0.00	6,607,981.32
		17,005,752.87	1,818,608.33	1,924,037.23	16,900,323.97	-70,765.23	45,279.92	16,874,838.66

TREASURER'S REPORT**Fund Investments By Account**

City Of College Place

Time: 16:11:53 Date: 07/19/2022

06/01/2022 To: 06/30/2022

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Fund Totals:	Previous Balance	Purchases	Interest	Total Investments	Liquidated	Ending Balance
410 000 Water Equipment Reserve Fund	889,372.80		742.19	742.19	3.05	890,111.94
412 000 Wastewater Debt Service Fund	393,907.14	8,204.21	328.72	8,532.93	1.35	402,438.72
413 000 Water Capital Reserve Fund	738,040.67	10,955.12	615.90	11,571.02	2.53	749,609.16
425 000 Water & Sewer Revenue Bond Fund	237,206.75		197.95	197.95	13,446.34	223,958.36
426 000 2007 Water/Sewer Bond Reserve Fund	100,803.15		84.13	84.13	5,714.14	95,173.14
4 - Acct#00410 LGIP	2,359,330.51	19,159.33	1,968.89	21,128.22	19,167.41	2,361,291.32
001 000 Current Expense Fund	1,095,758.08		-10,313.68	-10,313.68	133,063.60	952,380.80
005 000 Current Expense Reserve Fund	116,352.14	598.94	-1,095.14	-496.20	167.69	115,688.25
012 000 Technology Reserve Fund	70,757.15	42,317.13	-665.99	41,651.14	101.98	112,306.31
061 000 Employee Benefit Reserve Fund	102,105.58	195.68	-961.06	-765.38	147.15	101,193.05
100 000 Street Fund	48,463.16	12,607.34	-456.15	12,151.19	69.85	60,544.50
120 000 Criminal Justice Fund	9,305.13	12,579.80	-87.59	12,492.21	13.41	21,783.93
121 000 Forfeited Proceeds Fund	633.59	3.26	-5.97	-2.71	0.91	629.97
130 000 Hotel/Motel Tax	13,954.29		-131.35	-131.35	1,150.82	12,672.12
305 000 Capital Improvemnt Fund (REET)	162,482.43		-1,529.35	-1,529.35	13,934.26	147,018.82
306 000 Capital Improvement Fund (REET 2)	396,949.08	3,441.18	-3,736.24	-295.06	572.08	396,081.94
309 000 Myra Road Fund	0.06	0.01		0.01		0.07
311 000 Street Improvement Fund	25,777.59		-242.63	-242.63	1,094.07	24,440.89
315 000 Facility Maintenance Reserve Fund (CE)	192,709.10	29,530.89	-1,813.85	27,717.04	277.73	220,148.41
320 000 Equipment Reserve Fund	124,741.75	70,258.17	-1,174.12	69,084.05	179.78	193,646.02
400 000 Water Fund	145,213.06		-1,366.80	-1,366.80	81,610.81	62,235.45
401 000 Wastewater Fund	219,162.00	34,410.99	-2,062.83	32,348.16	315.86	251,194.30
402 000 Stormwater Fund	191,947.02		-1,806.68	-1,806.68	4,442.54	185,697.80
403 000 Stormwater Capital Reserve Fund	35,181.45	15,707.34	-331.14	15,376.20	50.70	50,506.95
411 000 Wastewater Equip Reserve Fund	937,536.29		-8,824.44	-8,824.44	15,666.16	913,045.69
431 000 Water System Construction Fund	367,968.42	1,894.21	-3,463.45	-1,569.24	530.32	365,868.86
500 000 Equipment Rental & Replacement	36,290.13	23,709.59	-341.54	23,368.05	52.31	59,605.87

TREASURER'S REPORT
Fund Investments By Account

City Of College Place

06/01/2022 To: 06/30/2022

Time: 16:11:53 Date: 07/19/2022
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Fund Totals:	Previous Balance	Purchases	Interest	Total Investments	Liquidated	Ending Balance
24 - 24 US Bank #0609 Safekee	4,293,287.50	247,254.53	-40,410.00	206,844.53	253,442.03	4,246,690.00
	6,652,618.01	266,413.86	-38,441.11	227,972.75	272,609.44	6,607,981.32

TREASURER'S REPORT**Fund Investment Totals**

City Of College Place

Time: 16:11:53 Date: 07/19/2022

06/01/2022 To: 06/30/2022

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Fund Totals:	Previous Balance	Purchases	Interest	Ttl Investments	Liquidated	Investment Bal	Available Cash
001 Current Expense Fund	1,095,758.08		-10,313.68	-10,313.68	133,063.60	952,380.80	2,114,622.51
005 Current Expense Reserve Fund	116,352.14	598.94	-1,095.14	-496.20	167.69	115,688.25	256,868.87
012 Technology Reserve Fund	70,757.15	42,317.13	-665.99	41,651.14	101.98	112,306.31	249,359.75
061 Employee Benefit Reserve Fund	102,105.58	195.68	-961.06	-765.38	147.15	101,193.05	224,684.40
100 Street Fund	48,463.16	12,607.34	-456.15	12,151.19	69.85	60,544.50	134,430.23
120 Criminal Justice Fund	9,305.13	12,579.80	-87.59	12,492.21	13.41	21,783.93	48,368.05
121 Forfeited Proceeds Fund	633.59	3.26	-5.97	-2.71	0.91	629.97	1,398.76
130 Hotel/Motel Tax	13,954.29		-131.35	-131.35	1,150.82	12,672.12	28,136.60
201 ULTGO Bond Fund						0.00	25,854.26
301 Street Capital Contribution Fund						0.00	4,135.85
305 Capital Improvement Fund (REET)	162,482.43		-1,529.35	-1,529.35	13,934.26	147,018.82	326,433.82
306 Capital Improvement Fund (REET 2)	396,949.08	3,441.18	-3,736.24	-295.06	572.08	396,081.94	879,442.12
309 CDBG Projects Fund	0.06	0.01		0.01		0.07	0.14
311 Street Improvement Fund	25,777.59		-242.63	-242.63	1,094.07	24,440.89	54,267.42
315 Facility Maintenance Reserve Fund (CE)	192,709.10	29,530.89	-1,813.85	27,717.04	277.73	220,148.41	488,807.39
320 Equipment Reserve Fund	124,741.75	70,258.17	-1,174.12	69,084.05	179.78	193,646.02	429,962.71
330 Economic Development Fund						0.00	101.46
340 Economic Development Reserve Fund						0.00	64.87
400 Water Fund	145,213.06		-1,366.80	-1,366.80	81,610.81	62,235.45	138,184.72
401 Wastewater Fund	219,162.00	34,410.99	-2,062.83	32,348.16	315.86	251,194.30	557,740.28
402 Stormwater Fund	191,947.02		-1,806.68	-1,806.68	4,442.54	185,697.80	412,314.86
403 Stormwater Capital Reserve Fund	35,181.45	15,707.34	-331.14	15,376.20	50.70	50,506.95	112,143.30
410 Water Capital Reserve Fund	889,372.80		742.19	742.19	3.05	890,111.94	61,832.81
411 Wastewater Capital Reserve Fund	937,536.29		-8,824.44	-8,824.44	15,666.16	913,045.69	2,027,284.65
412 Wastewater Debt Service Fund	393,907.14	8,204.21	328.72	8,532.93	1.35	402,438.72	206,998.89
413 Water Capital Improvement Reserve Fund	738,040.67	10,955.12	615.90	11,571.02	2.53	749,609.16	385,569.93
425 Water Revenue Bond Fund	237,206.75		197.95	197.95	13,446.34	223,958.36	115,195.51
426 Water Bond Reserve Fund	100,803.15		84.13	84.13	5,714.14	95,173.14	48,953.38
431 Water System Construction Fund	367,968.42	1,894.21	-3,463.45	-1,569.24	530.32	365,868.86	812,358.38
440 Ambulance						0.00	1,792.46
500 Equipment Rental & Replacement	36,290.13	23,709.59	-341.54	23,368.05	52.31	59,605.87	132,346.16
625 Flexible Benefits Plan Fund						0.00	12,688.11
	6,652,618.01	266,413.86	-38,441.11	227,972.75	272,609.44	6,607,981.32	10,292,342.65

Ending fund balance (Page 1) - Investment balance = Available cash.

16,900,323.97

CASH FLOW REPORTCity of College Place
YTD 2022**REVENUES**

Fund #	Fund Name	January*	February	March	April	May	June	July	August	September	October	November	December	YTD
001	Current Expense Fund	\$438,950	\$448,624	\$ 580,949	\$ 672,815	\$ 1,405,853	\$ 575,897							\$4,123,087
5	Current Expense Fund Reserve	(725)	(1,123)	(2,019)	(851)	647	-1,068							(5,139)
12	Technology Reserve Fund	(507)	(574)	149,213	(572)	417	149,351							297,327
61	Employee Benefit Reserve Fund	(658)	(1,017)	(1,805)	(758)	570	-937							(4,605)
100	Street Fund	13,777	18,386	320,623	12,854	15,881	320,119							701,641
120	Criminal Justice Fund	3,619	(92)	(160)	3,641	54	41,459							48,519
121	Forfeited Proceeds Fund	(4)	(6)	(11)	(5)	4	-6							(28)
130	Hotel/Motel Tax	1,440	1,608	1,581	2,101	3,557	4,198							14,485
201	ULTGO Bond Fund	-	-	99,375	4	8	12							99,400
235	Commercial Drive Bond Debt Service Fund	8	-	-	119,599	-	0							119,607
301	Street Capital Contribution Fund	-	8	140,500	-	-	0							140,508
305	Capital Improvement Fund (REET)	9,205	-	-	16,854	23,579	13,241							62,878
306	Capital Improvement Fund (REET 2)	7,707	12,526	7,466	16,579	24,932	11,089							80,298
309	CDBG Projects Fund	-	10,205	3,305	-	-	0							0
311	Street Improvement Fund	(358)	102,676	-	(216)	160	-237							102,025
315	Facility Maintenance Reserve Fund (CE)	(916)	(554)	(783)	(1,412)	1,072	98,231							95,638
320	Equipment Reserve Fund	(880)	(1,419)	147,450	(1,347)	1,024	223,105							367,934
330	Economic Development Fund	20	686,094	197,864	18	19	61,561							945,577
340	Economic Development Reserve Fund	-	18	50,020	-	-	0							50,037
400	Water Fund	128,973	-	-	118,732	127,170	140,179							515,054
401	Wastewater Fund	238,094	172,555	111,748	228,153	236,590	236,145							1,223,285
402	Stormwater Fund	53,791	251,611	236,192	48,600	50,840	49,344							690,379
403	Stormwater Capital Reserve Fund	(217)	48,249	49,671	(368)	280	49,677							147,292
410	Water Capital Reserve Fund	3,983	(336)	49,397	4,282	139,503	513,283							710,112
411	Wastewater Capital Reserve Fund	2,837,981	22,287	7,617	(2,533)	658,020	197,429							3,720,802
412	Wastewater Debt Service Fund	46,409	47,507	1,558,922	47,038	47,074	46,583							1,793,532
413	Water Capital Improvement Reserve Fund	76,450	42,956	52,363	83,685	81,864	80,592							417,910
425	Water & Sewer Revenue Bond Fund	19	79,958	89,400	62	117	209							169,764
426	2007 Water/Sewer Bond Reserve Fund	8	19	38	26	50	89							230
431	Water System Construction Fund	(2,293)	8	16	(2,691)	2,047	-3,377							(6,290)
440	Ambulance Fund	-	-	-	-	-	1,792							1,792
500	Equipment Rental & Replacement	(87)	(3,553)	(6,384)	(87)	448	113,535							103,873
625	Flexible Benefits Plan Fund	755	(196)	128,400	813	813	813							131,399
		<u>\$ 3,854,547</u>	<u>\$ 838</u>	<u>\$ 838</u>	<u>\$ 1,365,016</u>	<u>\$ 2,822,591</u>	<u>\$ 2,922,309</u>	<u>\$</u>	<u>- \$</u>	<u>- \$</u>	<u>- \$</u>	<u>- \$</u>	<u>- \$</u>	<u>- \$ 16,858,323</u>

*Does not include beginning balances totaling \$ 17,519,503

2022 BUDGET POSITION

City Of College Place

Time: 08:39:39 Date: 07/20/2022

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001 Current Expense Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
035 Other Miscellaneous	0.00	0.00	0.00	100.0%

002 Taxes

001 General Property Tax	2,056,619.00	1,202,804.75	853,814.25	41.5%
002 Retail Sales & Use Tax	2,373,399.00	1,252,412.47	1,120,986.53	47.2%
003 Business Tax	1,491,075.00	709,409.11	781,665.89	52.4%
005 Emergency Services	400,000.00	268,882.66	131,117.34	32.8%
002 Taxes	6,321,093.00	3,433,508.99	2,887,584.01	45.7%
002 Taxes	6,321,093.00	3,433,508.99	2,887,584.01	45.7%

003 Permits & Licenses

001 Licenses & Permits	85,000.00	81,550.88	3,449.12	4.1%
002 Non-Business License & Permits	306,000.00	108,698.69	197,301.31	64.5%
003 Fire - Nuisance Abatement Notice	0.00	0.00	0.00	100.0%
003 Licenses & Permits	391,000.00	190,249.57	200,750.43	51.3%
003 Permits & Licenses	391,000.00	190,249.57	200,750.43	51.3%

006 Charges For Goods & Services

001 Charges For Goods & Services	0.00	0.00	0.00	100.0%
002 General Government	0.00	0.00	0.00	100.0%
004 Fines / Penalties / Charges	0.00	0.00	0.00	100.0%
005 Building Dept	0.00	2,316.31	(2,316.31)	0.0%
006 Engineering	15,000.00	0.00	15,000.00	100.0%
007 Planning & Development	12,200.00	14,454.41	(2,254.41)	0.0%
008 Fire Department	197,700.00	150,934.43	46,765.57	23.7%
006 Charges For Goods & Services	224,900.00	167,705.15	57,194.85	25.4%
000	2,000.00	1,779.90	220.10	11.0%
001 Security Of Persons & Property	0.00	0.00	0.00	100.0%
010 Security Of Persons/Property	2,000.00	1,779.90	220.10	11.0%
012 Court Fines And Forfeitures	0.00	0.00	0.00	100.0%
516 Personnel	0.00	0.00	0.00	100.0%
524 Building Inspection	8,800.00	594.00	8,206.00	93.3%
006 Charges For Goods & Services	235,700.00	170,079.05	65,620.95	27.8%

012 Fines & Forfeits

012 Court Fines And Forfeitures	3,600.00	647.83	2,952.17	82.0%
013 Non-court Fines / Penalties	0.00	0.00	0.00	100.0%
512 Municipal Court	45,000.00	16,767.84	28,232.16	62.7%
012 Fines & Forfeits	48,600.00	17,415.67	31,184.33	64.2%

019 Physical Environment

001 Physical Environment	0.00	0.00	0.00	100.0%
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2022 BUDGET POSITION

City Of College Place

Time: 08:39:39 Date: 07/20/2022

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001 Current Expense Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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019 Physical Environment

002 Economic Environment	0.00	0.00	0.00	100.0%
019 Physical Environment	0.00	0.00	0.00	100.0%
019 Physical Environment	0.00	0.00	0.00	100.0%

025 Miscellaneous

001 Beginning Balances	1.00	0.00	1.00	100.0%
001 Interest & Other Earnings	22,000.00	(47,334.76)	69,334.76	315.2%
002 Rents & Leases	100,000.00	50,691.72	49,308.28	49.3%
005 Other Miscellaneous Revenue	55,000.00	30,296.76	24,703.24	44.9%
007 Application Fees	0.00	0.00	0.00	100.0%
010 Judgements & Settlements	0.00	0.00	0.00	100.0%
025 Miscellaneous	177,000.00	33,653.72	143,346.28	81.0%
522 Fire Control	0.00	0.00	0.00	100.0%
025 Miscellaneous	177,001.00	33,653.72	143,347.28	81.0%

030 Contributions / Donations Priv

003 Police Dept Donations	15,000.00	809.47	14,190.53	94.6%
004 Other Donations	15,000.00	2,670.27	12,329.73	82.2%
005 Fire Dept Donations	0.00	0.00	0.00	100.0%
030 Contr & Donations Priv Sources	30,000.00	3,479.74	26,520.26	88.4%
030 Contributions / Donations Priv	30,000.00	3,479.74	26,520.26	88.4%

070 Interfund Transfers

000	0.00	0.00	0.00	100.0%
070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

001 Direct Federal Grants	0.00	0.00	0.00	100.0%
002 Police Dept Grants	0.00	0.00	0.00	100.0%
003 Fire Dept Grants	0.00	0.00	0.00	100.0%
100 Direct Federal Grants	0.00	0.00	0.00	100.0%
001 Indirect Federal Grants	0.00	0.00	0.00	100.0%
002 Police Department Grants	0.00	530.25	(530.25)	0.0%
101 Indirect Federal Grants	0.00	530.25	(530.25)	0.0%
000	0.00	10,000.00	(10,000.00)	0.0%
001 State Grants	7,500.00	24,786.31	(17,286.31)	0.0%

2022 BUDGET POSITION

City Of College Place

Time: 08:39:39 Date: 07/20/2022

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001 Current Expense Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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105 State Grants

002 Police Department Grants	41,325.00	873.49	40,451.51	97.9%
003 Planning Department	0.00	0.00	0.00	100.0%
005 Fire Department Grants	4,200.00	4,725.00	(525.00)	0.0%
105 State Grants	53,025.00	40,384.80	12,640.20	23.8%
100 Grants	53,025.00	40,915.05	12,109.95	22.8%

106 State Shared Revenues

107 State Entitlements	274,072.00	121,756.42	152,315.58	55.6%
106 State Shared Revenues	274,072.00	121,756.42	152,315.58	55.6%

107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
107 Loan Proceeds	0.00	0.00	0.00	100.0%

109 Federal Revenues

109 Federal Revenues	90,000.00	66,327.95	23,672.05	26.3%
109 Federal Revenues	90,000.00	66,327.95	23,672.05	26.3%

380 Non-Revenues

000	900.00	320.00	580.00	64.4%
003 Agency & Other Type Deposits	1,000.00	1,987.49	(987.49)	0.0%
004 Sales Tax Collected	0.00	0.00	0.00	100.0%
005 Non-Revenues	3,000.00	0.00	3,000.00	100.0%
006 Developer / Deposits	0.00	0.40	(0.40)	0.0%
080 Non-Revenues	4,900.00	2,307.89	2,592.11	52.9%
380 Non-Revenues	4,900.00	2,307.89	2,592.11	52.9%

519 General Government Services

019 Physical Environment	0.00	7,765.29	(7,765.29)	0.0%
519 General Government Services	0.00	7,765.29	(7,765.29)	0.0%

522 Fire Department

010 Mobilization Program	82,000.00	30,508.09	51,491.91	62.8%
522 Fire Control	82,000.00	30,508.09	51,491.91	62.8%
522 Fire Department	82,000.00	30,508.09	51,491.91	62.8%

532 Public Works & Engineering

2022 BUDGET POSITION

City Of College Place

Time: 08:39:39 Date: 07/20/2022

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001 Current Expense Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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532

532	0.00	0.00	0.00	100.0%
532 Public Works & Engineering	0.00	0.00	0.00	100.0%

573 Spectator & Community Events

036 Recreation Chrgs/Fees	5,000.00	2,670.00	2,330.00	46.6%
573 Spectator & Community Events	5,000.00	2,670.00	2,330.00	46.6%

576 Parks & Recreation

036 Recreation Chrgs/Fees	0.00	0.00	0.00	100.0%
576 Parks & Recreation	0.00	0.00	0.00	100.0%

Fund Revenues:	7,712,391.00	4,120,637.43	3,591,753.57	46.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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573 Spectator & Community Events	0.00	0.00	0.00	100.0%
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012 Fines & Forfeits

514 Finance & Administration	0.00	0.00	0.00	100.0%
012 Fines & Forfeits	0.00	0.00	0.00	100.0%

070 Interfund Transfers

000	2,778,434.00	1,509,432.04	1,269,001.96	45.7%
080 Operations/General	0.00	0.00	0.00	100.0%
070 Operating Transfers	2,778,434.00	1,509,432.04	1,269,001.96	45.7%
070 Interfund Transfers	2,778,434.00	1,509,432.04	1,269,001.96	45.7%

100 Grants

521 Law Enforcement	0.00	0.00	0.00	100.0%
558 Planning/Community Development	10,000.00	24,786.31	(14,786.31)	0.0%
100 Grants	10,000.00	24,786.31	(14,786.31)	0.0%

109 Federal Revenues

109 Federal Revenues	370,187.00	0.00	370,187.00	100.0%
109 Federal Revenues	370,187.00	0.00	370,187.00	100.0%

511 Legislative

001 Administrative	15,450.00	7,235.94	8,214.06	53.2%
002 Official Publication Service	1,500.00	300.45	1,199.55	80.0%
003 Training	2,300.00	85.00	2,215.00	96.3%
004 Legislative Services	9,962.09	5,008.07	4,954.02	49.7%

2022 BUDGET POSITION

City Of College Place

Time: 08:39:39 Date: 07/20/2022

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001 Current Expense Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining
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511 Legislative

005 Election Costs	37,000.00	34,128.45	2,871.55	7.8%
511 Legislative	66,212.09	46,757.91	19,454.18	29.4%
515 Legal	2,000.00	0.00	2,000.00	100.0%
511 Legislative	68,212.09	46,757.91	21,454.18	31.5%

512 Municipal Court

512 Municipal Court	170,000.00	89,103.18	80,896.82	47.6%
515 Legal	3,000.00	0.00	3,000.00	100.0%
512 Municipal Court	173,000.00	89,103.18	83,896.82	48.5%

513 Executive

001 Administration	108,244.44	88,624.80	19,619.64	18.1%
003 Administrative Support Assist.	200.00	0.00	200.00	100.0%
513 Executive	108,444.44	88,624.80	19,819.64	18.3%
515 Legal	750.00	0.00	750.00	100.0%
519 Other General Gov Services	8,100.00	8,130.00	(30.00)	0.0%
513 Executive	117,294.44	96,754.80	20,539.64	17.5%

514 Finance Department

514 Finance & Administration	147,922.65	54,017.83	93,904.82	63.5%
515 Legal	300.00	0.00	300.00	100.0%
514 Finance Department	148,222.65	54,017.83	94,204.82	63.6%

515 Legal

000	16,350.00	12,420.00	3,930.00	24.0%
001 Administration	121,419.39	57,414.75	64,004.64	52.7%
515 Legal	137,769.39	69,834.75	67,934.64	49.3%
515 Legal	137,769.39	69,834.75	67,934.64	49.3%

516 Human Resources

515 Legal	250.00	0.00	250.00	100.0%
000	1,000.00	0.00	1,000.00	100.0%
001 Administration	86,656.95	43,748.98	42,907.97	49.5%
002 Wellness Program Supplies	3,980.00	926.29	3,053.71	76.7%
516 Personnel	91,636.95	44,675.27	46,961.68	51.2%
517 Employee Benefit Program	1,200.00	600.00	600.00	50.0%
516 Human Resources	93,086.95	45,275.27	47,811.68	51.4%

2022 BUDGET POSITION

City Of College Place

Time: 08:39:39 Date: 07/20/2022

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001 Current Expense Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining
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519 General Government Services

519 Other General Gov Services	0.00	0.00	0.00	100.0%
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519 General Government Services	0.00	0.00	0.00	100.0%
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520 City Clerk/Records

515 Legal	1,500.00	0.00	1,500.00	100.0%
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520 City Clerk/Records	126,281.04	64,582.15	61,698.89	48.9%
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520 City Clerk/Records	127,781.04	64,582.15	63,198.89	49.5%
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521 Police Operations

030 Contr & Donations Priv Sources	0.00	0.00	0.00	100.0%
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515 Legal	5,000.00	0.00	5,000.00	100.0%
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001 Administration	254,455.85	129,572.93	124,882.92	49.1%
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002 Investigation	134,563.00	60,788.46	73,774.54	54.8%
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003 Patrol	1,456,867.00	657,808.99	799,058.01	54.8%
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004 School Resource Officer	96,084.00	47,468.16	48,615.84	50.6%
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005 Crime Prevention	57,627.00	0.00	57,627.00	100.0%
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006 Training	47,400.00	15,677.47	31,722.53	66.9%
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007 Traffic Policing	378,848.00	190,015.45	188,832.55	49.8%
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008 Support Services	232,457.25	100,388.21	132,069.04	56.8%
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009 Criminal Justice	0.00	0.00	0.00	100.0%
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012 Special Enforcement	106,231.61	48,179.34	58,052.27	54.6%
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521 Law Enforcement	2,764,533.71	1,249,899.01	1,514,634.70	54.8%
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523 Detention & Correction	28,150.00	16,130.55	12,019.45	42.7%
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539 Special Enforcement	2,000.00	0.00	2,000.00	100.0%
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521 Police Operations	2,799,683.71	1,266,029.56	1,533,654.15	54.8%
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522 Fire Department

515 Legal	1,000.00	0.00	1,000.00	100.0%
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001 Administration	21,650.00	5,717.51	15,932.49	73.6%
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002 Fire Suppression	1,768,403.00	995,835.64	772,567.36	43.7%
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003 Fire Prevention/Investigation	66,366.00	29,234.65	37,131.35	55.9%
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004 Training	139,713.00	60,657.41	79,055.59	56.6%
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005 Facilities	43,400.00	22,730.64	20,669.36	47.6%
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009 Grants - FEMA	0.00	0.00	0.00	100.0%
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010 Mobilization Program	4,600.00	27,823.44	(23,223.44)	0.0%
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014 Long Term Debt - Equipment	0.00	0.00	0.00	100.0%
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522 Fire Control	2,044,132.00	1,141,999.29	902,132.71	44.1%
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001 Administration	1,000.00	669.02	330.98	33.1%
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002 Training	7,750.00	1,559.84	6,190.16	79.9%
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003 Rescue & Emergency Aif	840,229.00	270,137.81	570,091.19	67.8%
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008 Emergency Med Servs - Rescue	2,000.00	0.00	2,000.00	100.0%
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526 Emergency Medical Services	850,979.00	272,366.67	578,612.33	68.0%
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2022 BUDGET POSITION

City Of College Place

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001 Current Expense Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Department	2,896,111.00	1,414,365.96	1,481,745.04	51.2%

524 Building / Facilities / ISM

515 Legal	500.00	0.00	500.00	100.0%
001 Facilities	111,016.00	52,501.28	58,514.72	52.7%
002 Miscellaneous	58,565.00	58,659.73	(94.73)	0.0%
003 Annex Facility	7,000.00	3,122.09	3,877.91	55.4%
519 Other General Gov Services	176,581.00	114,283.10	62,297.90	35.3%
524 Building Inspection	213,249.39	98,453.77	114,795.62	53.8%
524 Building / Facilities / ISM	390,330.39	212,736.87	177,593.52	45.5%

525 Intergovernmental Services

525 Emergency Services	9,400.00	10,324.00	(924.00)	0.0%
525 Intergovernmental Services	9,400.00	10,324.00	(924.00)	0.0%

531 Stormwater

531 Stormwater	310,000.00	412.50	309,587.50	99.9%
531 Stormwater	310,000.00	412.50	309,587.50	99.9%

532 Public Works & Engineering

515 Legal	2,500.00	0.00	2,500.00	100.0%
532 Public Works & Engineering	2,500.00	0.00	2,500.00	100.0%

548 Equipment Rental & Replacement

548 Equipment Rental & Replacement	62,000.00	14,277.85	47,722.15	77.0%
548 Equipment Rental & Replacement	62,000.00	14,277.85	47,722.15	77.0%

557 Tourism

557 Economic Development	0.00	0.00	0.00	100.0%
557 Tourism	0.00	0.00	0.00	100.0%

558 Planning/Community Development

515 Legal	16,000.00	0.00	16,000.00	100.0%
001 Planning	277,202.93	73,757.39	203,445.54	73.4%
002 Development	45,945.00	(17,504.94)	63,449.94	138.1%
558 Planning/Community Development	323,147.93	56,252.45	266,895.48	82.6%
558 Planning/Community Development	339,147.93	56,252.45	282,895.48	83.4%

565 Welfare

2022 BUDGET POSITION

City Of College Place

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001 Current Expense Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
565 Welfare Services				
565 Welfare Services	0.00	0.00	0.00	100.0%
565 Welfare	0.00	0.00	0.00	100.0%
567 Alcohol & Drug Treatment				
567 Alcohol & Drug Treatment/WW County	3,000.00	1,074.32	1,925.68	64.2%
567 Alcohol & Drug Treatment	3,000.00	1,074.32	1,925.68	64.2%
572 Library / Community Events				
572 Library Services	0.00	0.00	0.00	100.0%
572 Library / Community Events	0.00	0.00	0.00	100.0%
573 Spectator & Community Events				
001 Spectator & Community Events	70,550.00	9,289.02	61,260.98	86.8%
003 Farmer's Market	0.00	0.00	0.00	100.0%
573 Spectator & Community Events	70,550.00	9,289.02	61,260.98	86.8%
573 Spectator & Community Events	70,550.00	9,289.02	61,260.98	86.8%
576 Parks & Recreation				
515 Legal	0.00	0.00	0.00	100.0%
575 Cultural & Recreational	0.00	0.00	0.00	100.0%
000	19,100.00	19,022.50	77.50	0.4%
001 Administration	29,143.05	14,020.81	15,122.24	51.9%
002 Recreational Services	126,656.38	39,408.00	87,248.38	68.9%
003 Recreational Materials/Equip.	65,000.00	2,500.00	62,500.00	96.2%
576 Parks & Recreation	239,899.43	74,951.31	164,948.12	68.8%
576 Parks & Recreation	239,899.43	74,951.31	164,948.12	68.8%
580 Non-Expenditures				
589 Non-Expenditures	8,900.00	34,583.10	(25,683.10)	0.0%
580 Non-Expenditures	8,900.00	34,583.10	(25,683.10)	0.0%
596 Capital Expenditures				
515 Legal	0.00	0.00	0.00	100.0%
596 Capital Expenditures	0.00	0.00	0.00	100.0%
Fund Expenditures:	11,155,510.02	5,094,841.18	6,060,668.84	54.3%

2022 BUDGET POSITION

City Of College Place

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001 Current Expense Fund

Months: 01 To: 06

Fund Excess/(Deficit):	(3,443,119.02)	(974,203.75)
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2022 BUDGET POSITION

City Of College Place

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005 Current Expense Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	1,800.00	(5,138.72)	6,938.72	385.5%
025 Miscellaneous	1,800.00	(5,138.72)	6,938.72	385.5%
025 Miscellaneous	1,800.00	(5,138.72)	6,938.72	385.5%

070 Interfund Transfers

070 Operating Transfers	100,000.00	0.00	100,000.00	100.0%
070 Interfund Transfers	100,000.00	0.00	100,000.00	100.0%

Fund Revenues:	101,800.00	(5,138.72)	106,938.72	105.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	12.67	(12.67)	0.0%
025 Miscellaneous	0.00	12.67	(12.67)	0.0%
025 Miscellaneous	0.00	12.67	(12.67)	0.0%

Fund Expenditures:	0.00	12.67	(12.67)	0.0%
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Fund Excess/(Deficit):	101,800.00	(5,151.39)
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2022 BUDGET POSITION

City Of College Place

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012 Technology Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	1,500.00	(2,672.59)	4,172.59	278.2%
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025 Miscellaneous	1,500.00	(2,672.59)	4,172.59	278.2%
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070 Interfund Transfers

070 Operating Transfers	600,000.00	300,000.00	300,000.00	50.0%
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070 Interfund Transfers	600,000.00	300,000.00	300,000.00	50.0%
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100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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Fund Revenues:	601,500.00	297,327.41	304,172.59	50.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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518 Data Processing

025 Miscellaneous	40.00	7.34	32.66	81.7%
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518 Data Processing Services	557,587.00	175,861.76	381,725.24	68.5%
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591 Interest & Debt Service	1,560.00	389.43	1,170.57	75.0%
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518 Data Processing	559,187.00	176,258.53	382,928.47	68.5%
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521 Police Operations

591 Interest & Debt Service	21,793.00	21,792.86	0.14	0.0%
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521 Police Operations	21,793.00	21,792.86	0.14	0.0%
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558 Planning/Community Development

591 Interest & Debt Service	2,805.00	1,520.44	1,284.56	45.8%
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558 Planning/Community Development	2,805.00	1,520.44	1,284.56	45.8%
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Fund Expenditures:	583,785.00	199,571.83	384,213.17	65.8%
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Fund Excess/(Deficit):	17,715.00	97,755.58
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2022 BUDGET POSITION

City Of College Place

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061 Employee Benefit Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	2,500.00	(4,605.39)	7,105.39	284.2%
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025 Miscellaneous	2,500.00	(4,605.39)	7,105.39	284.2%
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070 Interfund Transfers

070 Operating Transfers	100,000.00	0.00	100,000.00	100.0%
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070 Interfund Transfers	100,000.00	0.00	100,000.00	100.0%
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Fund Revenues:	102,500.00	(4,605.39)	107,105.39	104.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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516 Human Resources

517 Employee Benefit Program	84,600.00	12,351.00	72,249.00	85.4%
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562 Employee Benefit Reserve	65.00	11.32	53.68	82.6%
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516 Human Resources	84,665.00	12,362.32	72,302.68	85.4%
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Fund Expenditures:	84,665.00	12,362.32	72,302.68	85.4%
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Fund Excess/(Deficit):	17,835.00	(16,967.71)
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2022 BUDGET POSITION

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100 Street Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
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002 Taxes

002 Taxes	0.00	0.00	0.00	100.0%
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002 Taxes	0.00	0.00	0.00	100.0%
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003 Permits & Licenses

003 Licenses & Permits	6,000.00	2,625.00	3,375.00	56.3%
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003 Permits & Licenses	6,000.00	2,625.00	3,375.00	56.3%
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006 Charges For Goods & Services

006 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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006 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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025 Miscellaneous

001 Interest & Other Earnings	1,000.00	(2,667.00)	3,667.00	366.7%
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005 Other Miscellaneous Revenue	0.00	471.92	(471.92)	0.0%
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011 Project Plans & Specs Payments	0.00	0.00	0.00	100.0%
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025 Miscellaneous	1,000.00	(2,195.08)	3,195.08	319.5%
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025 Miscellaneous	1,000.00	(2,195.08)	3,195.08	319.5%
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070 Interfund Transfers

070 Operating Transfers	800,000.00	600,000.00	200,000.00	25.0%
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070 Interfund Transfers	800,000.00	600,000.00	200,000.00	25.0%
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100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
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001 State Grants	0.00	0.00	0.00	100.0%
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005 Fire Department Grants	0.00	0.00	0.00	100.0%
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105 State Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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106 State Shared Revenues

107 State Entitlements	212,771.00	94,859.82	117,911.18	55.4%
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106 State Shared Revenues	212,771.00	94,859.82	117,911.18	55.4%
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109 Federal Revenues

109 Federal Revenues	1,300,411.00	0.00	1,300,411.00	100.0%
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109 Federal Revenues	1,300,411.00	0.00	1,300,411.00	100.0%
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2022 BUDGET POSITION

City Of College Place

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100 Street Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
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542 Street Department

019 Physical Environment	0.00	6,350.77	(6,350.77)	0.0%
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542 Street Department	0.00	6,350.77	(6,350.77)	0.0%
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Fund Revenues:	2,320,182.00	701,640.51	1,618,541.49	69.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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025 Miscellaneous

000	25.00	183.71	(158.71)	0.0%
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025 Miscellaneous	25.00	183.71	(158.71)	0.0%
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025 Miscellaneous	25.00	183.71	(158.71)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

544 Engineering	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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542 Street Department

515 Legal	0.00	0.00	0.00	100.0%
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004 Traveled Way	191,638.15	133,585.84	58,052.31	30.3%
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005 Street Lighting	40,000.00	17,671.91	22,328.09	55.8%
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006 Traffic Control Devices	101,357.74	64,002.49	37,355.25	36.9%
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007 Snow & Ice Removal	38,681.48	18,437.14	20,244.34	52.3%
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008 Street Cleaning	0.00	0.00	0.00	100.0%
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009 Roadside	61,111.47	24,677.39	36,434.08	59.6%
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011 Interfund Transfers	340,000.00	416,750.00	(76,750.00)	0.0%
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012 Capital Projects	0.00	0.00	0.00	100.0%
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542 Road & Street Maintenance	772,788.84	675,124.77	97,664.07	12.6%
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001 Administration	115,632.87	55,241.75	60,391.12	52.2%
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002 General Services	22,220.00	22,248.42	(28.42)	0.0%
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004 Training	1,000.00	400.00	600.00	60.0%
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543 Road & Street General Admin.	138,852.87	77,890.17	60,962.70	43.9%
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542 Street Department	911,641.71	753,014.94	158,626.77	17.4%
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544 Engineering

544 Engineering	69,064.37	8,859.05	60,205.32	87.2%
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2022 BUDGET POSITION

City Of College Place

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100 Street Fund			Months: 01 To: 06	
Expenditures	Amt Budgeted	Expenditures	Remaining	
544 Engineering	69,064.37	8,859.05	60,205.32	87.2%
Fund Expenditures:	980,731.08	762,057.70	218,673.38	22.3%
Fund Excess/(Deficit):	1,339,450.92	(60,417.19)		

2022 BUDGET POSITION

City Of College Place

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120 Criminal Justice Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	150.00	(436.90)	586.90	391.3%
025 Miscellaneous	150.00	(436.90)	586.90	391.3%
025 Miscellaneous	150.00	(436.90)	586.90	391.3%

100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

106 State Shared Revenues

107 State Entitlements	15,383.00	48,955.84	(33,572.84)	0.0%
106 State Shared Revenues	15,383.00	48,955.84	(33,572.84)	0.0%

511 Legislative

521 Law Enforcement	0.00	0.00	0.00	100.0%
511 Legislative	0.00	0.00	0.00	100.0%

Fund Revenues:	15,533.00	48,518.94	(32,985.94)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	1.09	(1.09)	0.0%
025 Miscellaneous	0.00	1.09	(1.09)	0.0%
025 Miscellaneous	0.00	1.09	(1.09)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

521 Police Operations

003 Patrol	0.00	0.00	0.00	100.0%
004 School Resource Officer	13,977.00	6,905.47	7,071.53	50.6%
009 Criminal Justice	0.00	0.00	0.00	100.0%
521 Law Enforcement	13,977.00	6,905.47	7,071.53	50.6%

2022 BUDGET POSITION

City Of College Place

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120 Criminal Justice Fund			Months: 01 To: 06	
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Interest & Debt Service				
591 Interest & Debt Service	26,000.00	17,000.00	9,000.00	34.6%
521 Police Operations	39,977.00	23,905.47	16,071.53	40.2%
Fund Expenditures:	39,977.00	23,906.56	16,070.44	40.2%
Fund Excess/(Deficit):	(24,444.00)	24,612.38		

2022 BUDGET POSITION

City Of College Place

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121 Forfeited Proceeds Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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012 Fines & Forfeits

012 Court Fines And Forfeitures	500.00	0.00	500.00	100.0%
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012 Fines & Forfeits	500.00	0.00	500.00	100.0%
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025 Miscellaneous

001 Interest & Other Earnings	0.00	(12.85)	12.85	100.0%
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025 Miscellaneous	0.00	(12.85)	12.85	100.0%
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035 Other Miscellaneous	20.00	(15.11)	35.11	175.6%
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025 Miscellaneous	20.00	(27.96)	47.96	239.8%
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100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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Fund Revenues:	520.00	(27.96)	547.96	105.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	0.07	(0.07)	0.0%
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025 Miscellaneous	0.00	0.07	(0.07)	0.0%
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025 Miscellaneous	0.00	0.07	(0.07)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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521 Police Operations

521 Law Enforcement	0.00	0.00	0.00	100.0%
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521 Police Operations	0.00	0.00	0.00	100.0%
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Fund Expenditures:	0.00	0.07	(0.07)	0.0%
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Fund Excess/(Deficit):	520.00	(28.03)
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2022 BUDGET POSITION

City Of College Place

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130 Hotel/Motel Tax Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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002 Taxes

002 Taxes	36,000.00	15,025.00	20,975.00	58.3%
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002 Taxes	36,000.00	15,025.00	20,975.00	58.3%
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025 Miscellaneous

025 Miscellaneous	0.00	(230.01)	230.01	100.0%
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035 Other Miscellaneous	200.00	(310.17)	510.17	255.1%
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025 Miscellaneous	200.00	(540.18)	740.18	370.1%
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Fund Revenues:	36,200.00	14,484.82	21,715.18	60.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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557 Tourism

557 Economic Development	30,100.00	9,740.33	20,359.67	67.6%
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557 Tourism	30,100.00	9,740.33	20,359.67	67.6%
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Fund Expenditures:	30,100.00	9,740.33	20,359.67	67.6%
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Fund Excess/(Deficit):	6,100.00	4,744.49
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2022 BUDGET POSITION

City Of College Place

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201 ULTGO Bond Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	10.00	25.11	(15.11)	0.0%
025 Miscellaneous	10.00	25.11	(15.11)	0.0%
025 Miscellaneous	10.00	25.11	(15.11)	0.0%

070 Interfund Transfers

070 Operating Transfers	487,950.00	99,375.00	388,575.00	79.6%
070 Interfund Transfers	487,950.00	99,375.00	388,575.00	79.6%

390 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
390 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	487,960.00	99,400.11	388,559.89	79.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	30.29	(30.29)	0.0%
025 Miscellaneous	0.00	30.29	(30.29)	0.0%
025 Miscellaneous	0.00	30.29	(30.29)	0.0%

590 Long Term Debt Payment/Interes

000	487,050.00	89,025.00	398,025.00	81.7%
001 Long Term Debt Redemption	0.00	0.00	0.00	100.0%
002 Interest & Other Debt Costs	0.00	0.00	0.00	100.0%
591 Interest & Debt Service	487,050.00	89,025.00	398,025.00	81.7%
590 Long Term Debt Payment/Interes	487,050.00	89,025.00	398,025.00	81.7%

Fund Expenditures:	487,050.00	89,055.29	397,994.71	81.7%
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Fund Excess/(Deficit):	910.00	10,344.82
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2022 BUDGET POSITION

City Of College Place

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235 Commercial Drive Bond Debt Service Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	250.00	58.65	191.35	76.5%
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025 Miscellaneous	250.00	58.65	191.35	76.5%
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070 Interfund Transfers

070 Operating Transfers	140,484.00	260,057.04	(119,573.04)	0.0%
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070 Interfund Transfers	140,484.00	260,057.04	(119,573.04)	0.0%
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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Fund Revenues:	140,734.00	260,115.69	(119,381.69)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

514 Finance & Administration	0.00	1.52	(1.52)	0.0%
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025 Miscellaneous	0.00	1.52	(1.52)	0.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	122,924.00	379,381.62	(256,457.62)	0.0%
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002 Interest & Other Debt Costs	17,559.00	24,438.25	(6,879.25)	0.0%
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591 Interest & Debt Service	140,483.00	403,819.87	(263,336.87)	0.0%
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590 Long Term Debt Payment/Interes	140,483.00	403,819.87	(263,336.87)	0.0%
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Fund Expenditures:	140,483.00	403,821.39	(263,338.39)	0.0%
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Fund Excess/(Deficit):	251.00	(143,705.70)
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2022 BUDGET POSITION

City Of College Place

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301 Street Capital Contribution Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	20.00	0.85	19.15	95.8%
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025 Miscellaneous	20.00	0.85	19.15	95.8%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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370 Capital Contributions

370 Capital Contributions	61,000.00	0.00	61,000.00	100.0%
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370 Capital Contributions	61,000.00	0.00	61,000.00	100.0%
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Fund Revenues:	61,020.00	0.85	61,019.15	100.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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070 Interfund Transfers

070 Operating Transfers	50,000.00	0.00	50,000.00	100.0%
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070 Interfund Transfers	50,000.00	0.00	50,000.00	100.0%
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542 Street Department

542 Road & Street Maintenance	0.00	0.00	0.00	100.0%
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542 Street Department	0.00	0.00	0.00	100.0%
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Fund Expenditures:	50,000.00	0.00	50,000.00	100.0%
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Fund Excess/(Deficit):	11,020.00	0.85
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2022 BUDGET POSITION

City Of College Place

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305 Capital Improvement Fund (REET)

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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002 Taxes

002 Taxes	210,000.00	89,530.05	120,469.95	57.4%
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002 Taxes	210,000.00	89,530.05	120,469.95	57.4%
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025 Miscellaneous

001 Interest & Other Earnings	2,500.00	(6,660.80)	9,160.80	366.4%
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025 Miscellaneous	2,500.00	(6,660.80)	9,160.80	366.4%
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025 Miscellaneous	2,500.00	(6,660.80)	9,160.80	366.4%
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Fund Revenues:	212,500.00	82,869.25	129,630.75	61.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	16.51	(16.51)	0.0%
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025 Miscellaneous	0.00	16.51	(16.51)	0.0%
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025 Miscellaneous	0.00	16.51	(16.51)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	61,544.80	(61,544.80)	0.0%
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070 Interfund Transfers	0.00	61,544.80	(61,544.80)	0.0%
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542 Street Department

542 Road & Street Maintenance	160,000.00	15,512.52	144,487.48	90.3%
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542 Street Department	160,000.00	15,512.52	144,487.48	90.3%
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596 Capital Expenditures

000	0.00	0.00	0.00	100.0%
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005 Planning & Design	0.00	0.00	0.00	100.0%
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594 Capital Improvements	0.00	0.00	0.00	100.0%
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596 Capital Expenditures	0.00	0.00	0.00	100.0%
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Fund Expenditures:	160,000.00	77,073.83	82,926.17	51.8%
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Fund Excess/(Deficit):	52,500.00	5,795.42
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2022 BUDGET POSITION

City Of College Place

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306 Capital Improvement Fund (REET 2)

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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002 Taxes

002 Taxes	210,000.00	89,530.06	120,469.94	57.4%
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002 Taxes	210,000.00	89,530.06	120,469.94	57.4%
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025 Miscellaneous

001 Interest & Other Earnings	4,000.00	(17,213.76)	21,213.76	530.3%
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005 Other Miscellaneous Revenue	0.00	0.00	0.00	100.0%
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025 Miscellaneous	4,000.00	(17,213.76)	21,213.76	530.3%
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025 Miscellaneous	4,000.00	(17,213.76)	21,213.76	530.3%
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030 Contributions / Donations Priv

030 Contr & Donations Priv Sources	500,000.00	0.00	500,000.00	100.0%
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030 Contributions / Donations Priv	500,000.00	0.00	500,000.00	100.0%
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100 Grants

102 Grants - Private Sources	0.00	1,500.00	(1,500.00)	0.0%
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105 State Grants	1,500,000.00	0.00	1,500,000.00	100.0%
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100 Grants	1,500,000.00	1,500.00	1,498,500.00	99.9%
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Fund Revenues:

2,214,000.00	73,816.30	2,140,183.70	96.7%
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Expenditures

Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	42.68	(42.68)	0.0%
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025 Miscellaneous	0.00	42.68	(42.68)	0.0%
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025 Miscellaneous	0.00	42.68	(42.68)	0.0%
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596 Capital Expenditures

594 Capital Improvements	3,256,683.00	46,225.40	3,210,457.60	98.6%
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596 Capital Expenditures	3,256,683.00	46,225.40	3,210,457.60	98.6%
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Fund Expenditures:

3,256,683.00	46,268.08	3,210,414.92	98.6%
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Fund Excess/(Deficit):

(1,042,683.00)	27,548.22
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2022 BUDGET POSITION

City Of College Place

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309 CDBG Projects Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	0.00	0.06	(0.06)	0.0%
025 Miscellaneous	0.00	0.06	(0.06)	0.0%
025 Miscellaneous	0.00	0.06	(0.06)	0.0%

100 Grants

101 Indirect Federal Grants	364,000.00	102,675.62	261,324.38	71.8%
100 Grants	364,000.00	102,675.62	261,324.38	71.8%

Fund Revenues:	364,000.00	102,675.68	261,324.32	71.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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594 Capital Improvements	0.00	0.00	0.00	100.0%
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025 Miscellaneous

000	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%

531 Stormwater

594 Capital Improvements	0.00	0.00	0.00	100.0%
531 Stormwater	0.00	0.00	0.00	100.0%

542 Street Department

542 Road & Street Maintenance	364,000.00	102,675.62	261,324.38	71.8%
542 Street Department	364,000.00	102,675.62	261,324.38	71.8%

558 Planning/Community Development

558 Planning/Community Development	0.00	0.00	0.00	100.0%
558 Planning/Community Development	0.00	0.00	0.00	100.0%

Fund Expenditures:	364,000.00	102,675.62	261,324.38	71.8%
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Fund Excess/(Deficit):	0.00	0.06
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2022 BUDGET POSITION

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311 Street Improvement Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	2,000.00	(1,988.19)	3,988.19	199.4%
025 Miscellaneous	2,000.00	(1,988.19)	3,988.19	199.4%
025 Miscellaneous	2,000.00	(1,988.19)	3,988.19	199.4%

070 Interfund Transfers

070 Operating Transfers	60,000.00	0.00	60,000.00	100.0%
070 Interfund Transfers	60,000.00	0.00	60,000.00	100.0%

100 Grants

001 Indirect Federal Grants	0.00	0.00	0.00	100.0%
002 Police Department Grants	0.00	0.00	0.00	100.0%
101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
102 Grants - Private Sources	71,100.00	0.00	71,100.00	100.0%
105 State Grants	1,969,741.00	0.00	1,969,741.00	100.0%
100 Grants	2,040,841.00	0.00	2,040,841.00	100.0%

Fund Revenues:	2,102,841.00	(1,988.19)	2,104,829.19	100.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	25.00	4.53	20.47	81.9%
025 Miscellaneous	25.00	4.53	20.47	81.9%
025 Miscellaneous	25.00	4.53	20.47	81.9%

070 Interfund Transfers

070 Operating Transfers	100,000.00	50,000.00	50,000.00	50.0%
070 Interfund Transfers	100,000.00	50,000.00	50,000.00	50.0%

542 Street Department

006 Traffic Control Devices	0.00	0.00	0.00	100.0%
009 Roadside	0.00	0.00	0.00	100.0%
010 Engineering	1,000,000.00	0.00	1,000,000.00	100.0%
012 Capital Projects	1,034,560.00	55,685.84	978,874.16	94.6%
542 Road & Street Maintenance	2,034,560.00	55,685.84	1,978,874.16	97.3%
542 Street Department	2,034,560.00	55,685.84	1,978,874.16	97.3%

Fund Expenditures:	2,134,585.00	105,690.37	2,028,894.63	95.0%
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2022 BUDGET POSITION

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311 Street Improvement Fund

Months: 01 To: 06

Fund Excess/(Deficit):	(31,744.00)	(107,678.56)
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2022 BUDGET POSITION

City Of College Place

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315 Facility Maintenance Reserve Fund (CE) Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	1,500.00	(6,993.68)	8,493.68	566.2%
025 Miscellaneous	1,500.00	(6,993.68)	8,493.68	566.2%
025 Miscellaneous	1,500.00	(6,993.68)	8,493.68	566.2%

070 Interfund Transfers

070 Operating Transfers	500,000.00	250,000.00	250,000.00	50.0%
070 Interfund Transfers	500,000.00	250,000.00	250,000.00	50.0%

100 Grants

102 Grants - Private Sources	0.00	0.00	0.00	100.0%
105 State Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

Fund Revenues:	501,500.00	243,006.32	258,493.68	51.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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019 Physical Environment

048 Maintenance	0.00	0.00	0.00	100.0%
594 Capital Improvements	0.00	0.00	0.00	100.0%
019 Physical Environment	0.00	0.00	0.00	100.0%

025 Miscellaneous

000	100.00	18.38	81.62	81.6%
025 Miscellaneous	100.00	18.38	81.62	81.6%
025 Miscellaneous	100.00	18.38	81.62	81.6%

524 Building / Facilities / ISM

519 Other General Gov Services	492,900.00	11,168.30	481,731.70	97.7%
524 Building / Facilities / ISM	492,900.00	11,168.30	481,731.70	97.7%

Fund Expenditures:	493,000.00	11,186.68	481,813.32	97.7%
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Fund Excess/(Deficit):	8,500.00	231,819.64
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2022 BUDGET POSITION

City Of College Place

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320 Equipment Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	2,500.00	(5,736.97)	8,236.97	329.5%
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025 Miscellaneous	2,500.00	(5,736.97)	8,236.97	329.5%
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070 Interfund Transfers

070 Operating Transfers	1,725,130.00	1,111,598.15	613,531.85	35.6%
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070 Interfund Transfers	1,725,130.00	1,111,598.15	613,531.85	35.6%
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Fund Revenues:

1,727,630.00	1,105,861.18	621,768.82	36.0%
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Expenditures

Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

514 Finance & Administration	0.00	16.05	(16.05)	0.0%
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025 Miscellaneous	0.00	16.05	(16.05)	0.0%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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521 Police Operations

521 Law Enforcement	0.00	0.00	0.00	100.0%
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591 Interest & Debt Service	157,130.00	7,175.09	149,954.91	95.4%
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521 Police Operations	157,130.00	7,175.09	149,954.91	95.4%
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522 Fire Department

001 Administration	1,004,000.00	933,325.31	70,674.69	7.0%
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010 Mobilization Program	125,000.00	0.00	125,000.00	100.0%
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522 Fire Control	1,129,000.00	933,325.31	195,674.69	17.3%
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526 Emergency Medical Services	0.00	0.00	0.00	100.0%
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522 Fire Department	1,129,000.00	933,325.31	195,674.69	17.3%
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542 Street Department

542 Road & Street Maintenance	0.00	0.00	0.00	100.0%
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550 General Services	415,000.00	0.00	415,000.00	100.0%
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542 Street Department	415,000.00	0.00	415,000.00	100.0%
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Fund Expenditures:

1,701,130.00	940,516.45	760,613.55	44.7%
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2022 BUDGET POSITION

City Of College Place

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320 Equipment Reserve Fund

Months: 01 To: 06

Fund Excess/(Deficit):	26,500.00	165,344.73
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2022 BUDGET POSITION

City Of College Place

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330 Economic Development Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	250.00	110.91	139.09	55.6%
025 Miscellaneous	250.00	110.91	139.09	55.6%
025 Miscellaneous	250.00	110.91	139.09	55.6%

070 Interfund Transfers

070 Operating Transfers	140,000.00	111,544.80	28,455.20	20.3%
070 Interfund Transfers	140,000.00	111,544.80	28,455.20	20.3%

Fund Revenues:	140,250.00	111,655.71	28,594.29	20.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%
025 Miscellaneous	0.00	0.00	0.00	100.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

542 Street Department

010 Engineering	0.00	0.00	0.00	100.0%
012 Capital Projects	600,000.00	712,879.14	(112,879.14)	0.0%
542 Road & Street Maintenance	600,000.00	712,879.14	(112,879.14)	0.0%
542 Street Department	600,000.00	712,879.14	(112,879.14)	0.0%

Fund Expenditures:	600,000.00	712,879.14	(112,879.14)	0.0%
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Fund Excess/(Deficit):	(459,750.00)	(601,223.43)
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2022 BUDGET POSITION

City Of College Place

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<u>340 Economic Development Reserve Fund</u>	<u>Months: 01 To: 06</u>
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Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	0.00	0.01	(0.01) 0.0%
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025 Miscellaneous	0.00	0.01	(0.01) 0.0%
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Fund Revenues:	0.00	0.01	(0.01) 0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

025 Miscellaneous	0.00	0.00	0.00 100.0%
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025 Miscellaneous	0.00	0.00	0.00 100.0%
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590 Long Term Debt Payment/Interes

591 Interest & Debt Service	0.00	0.00	0.00 100.0%
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590 Long Term Debt Payment/Interes	0.00	0.00	0.00 100.0%
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Fund Expenditures:	0.00	0.00	0.00 100.0%
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Fund Excess/(Deficit):	0.00	0.01	
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2022 BUDGET POSITION

City Of College Place

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400 Water Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	0.00	21,900.00	(21,900.00)	0.0%
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003 Permits & Licenses	0.00	21,900.00	(21,900.00)	0.0%
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006 Charges For Goods & Services

001 Charges For Goods & Services	50,000.00	6,961.78	43,038.22	86.1%
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004 Fines / Penalties / Charges	5,000.00	2,867.32	2,132.68	42.7%
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009 Water	1,943,216.00	742,667.92	1,200,548.08	61.8%
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006 Charges For Goods & Services	1,998,216.00	752,497.02	1,245,718.98	62.3%
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006 Charges For Goods & Services	1,998,216.00	752,497.02	1,245,718.98	62.3%
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012 Fines & Forfeits

006 Charges For Goods & Services	10,000.00	9,269.51	730.49	7.3%
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012 Fines & Forfeits	10,000.00	9,269.51	730.49	7.3%
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025 Miscellaneous

001 Interest & Other Earnings	3,000.00	(6,325.90)	9,325.90	310.9%
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002 Rents & Leases	25,000.00	10,950.30	14,049.70	56.2%
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005 Other Miscellaneous Revenue	10,000.00	1,222.89	8,777.11	87.8%
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025 Miscellaneous	38,000.00	5,847.29	32,152.71	84.6%
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025 Miscellaneous	38,000.00	5,847.29	32,152.71	84.6%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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380 Non-Revenues

080 Non-Revenues	0.00	1,500.00	(1,500.00)	0.0%
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380 Non-Revenues	0.00	1,500.00	(1,500.00)	0.0%
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2022 BUDGET POSITION

City Of College Place

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400 Water Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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534 Water Department

019 Physical Environment	0.00	0.00	0.00	100.0%
003 Maintenance	22,000.00	8,343.64	13,656.36	62.1%
534 Water Utilities	22,000.00	8,343.64	13,656.36	62.1%
534 Water Department	22,000.00	8,343.64	13,656.36	62.1%

Fund Revenues:	2,068,216.00	799,357.46	1,268,858.54	61.4%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	457.91	(457.91)	0.0%
025 Miscellaneous	0.00	457.91	(457.91)	0.0%
025 Miscellaneous	0.00	457.91	(457.91)	0.0%

070 Interfund Transfers

070 Operating Transfers	337,000.00	309,250.00	27,750.00	8.2%
070 Interfund Transfers	337,000.00	309,250.00	27,750.00	8.2%

100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

534 Water Department

515 Legal	0.00	0.00	0.00	100.0%
000	0.00	0.00	0.00	100.0%
001 Administration / General	608,303.97	305,718.20	302,585.77	49.7%
002 Administrative/Planning	44,607.31	22,271.42	22,335.89	50.1%
003 Maintenance	616,369.62	262,992.22	353,377.40	57.3%
004 Operations / General	284,784.02	90,513.58	194,270.44	68.2%
005 Capital Expenditures	0.00	0.00	0.00	100.0%
009 Finance	186,202.24	81,027.70	105,174.54	56.5%
534 Water Utilities	1,740,267.16	762,523.12	977,744.04	56.2%
534 Water Department	1,740,267.16	762,523.12	977,744.04	56.2%

580 Non-Expenditures

589 Non-Expenditures	0.00	1,500.00	(1,500.00)	0.0%
580 Non-Expenditures	0.00	1,500.00	(1,500.00)	0.0%

597 Interfund Transfers

2022 BUDGET POSITION

City Of College Place

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400 Water Fund			Months: 01 To: 06	
Expenditures	Amt Budgeted	Expenditures	Remaining	
070 Operating Transfers				
070 Operating Transfers	0.00	0.00	0.00	100.0%
597 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Expenditures:	2,077,267.16	1,073,731.03	1,003,536.13	48.3%
Fund Excess/(Deficit):	(9,051.16)	(274,373.57)		

2022 BUDGET POSITION

City Of College Place

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401 Wastewater Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	0.00	15,965.35	(15,965.35)	0.0%
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003 Permits & Licenses	0.00	15,965.35	(15,965.35)	0.0%
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006 Charges For Goods & Services

001 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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010 Wastewater	2,893,723.00	1,418,845.85	1,474,877.15	51.0%
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006 Charges For Goods & Services	2,893,723.00	1,418,845.85	1,474,877.15	51.0%
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006 Charges For Goods & Services	2,893,723.00	1,418,845.85	1,474,877.15	51.0%
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012 Fines & Forfeits

006 Charges For Goods & Services	5,000.00	3,408.57	1,591.43	31.8%
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012 Fines & Forfeits	5,000.00	3,408.57	1,591.43	31.8%
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019 Physical Environment

019 Physical Environment	871.00	213.77	657.23	75.5%
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019 Physical Environment	871.00	213.77	657.23	75.5%
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025 Miscellaneous

001 Interest & Other Earnings	9,000.00	(11,830.05)	20,830.05	231.4%
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002 Rents & Leases	0.00	0.00	0.00	100.0%
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005 Other Miscellaneous Revenue	0.00	181.07	(181.07)	0.0%
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025 Miscellaneous	9,000.00	(11,648.98)	20,648.98	229.4%
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025 Miscellaneous	9,000.00	(11,648.98)	20,648.98	229.4%
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070 Interfund Transfers

000	0.00	0.00	0.00	100.0%
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070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
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107 Loan Proceeds	0.00	0.00	0.00	100.0%
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2022 BUDGET POSITION

City Of College Place

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401 Wastewater Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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535 Wastewater Department

019 Physical Environment	0.00	0.00	0.00	100.0%
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535 Wastewater Department	0.00	0.00	0.00	100.0%
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Fund Revenues:	2,908,594.00	1,426,784.56	1,481,809.44	50.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	120.00	313.47	(193.47)	0.0%
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025 Miscellaneous	120.00	313.47	(193.47)	0.0%
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025 Miscellaneous	120.00	313.47	(193.47)	0.0%
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070 Interfund Transfers

000	300,000.00	300,000.00	0.00	0.0%
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050 Maintenance	0.00	0.00	0.00	100.0%
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080 Operations/General	0.00	0.00	0.00	100.0%
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070 Operating Transfers	300,000.00	300,000.00	0.00	0.0%
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070 Interfund Transfers	300,000.00	300,000.00	0.00	0.0%
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535 Wastewater Department

515 Legal	1,500.00	0.00	1,500.00	100.0%
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001 Administration / General	1,876,003.40	925,439.35	950,564.05	50.7%
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002 Administration / Planning	36,916.39	18,432.59	18,483.80	50.1%
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003 Maintenance	21,500.00	2,319.42	19,180.58	89.2%
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004 Operations / General	105,646.00	42,921.27	62,724.73	59.4%
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005 Operations / Testing	0.00	0.00	0.00	100.0%
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012 Finance	200,746.88	81,433.26	119,313.62	59.4%
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535 Wastewater Utilities	2,240,812.67	1,070,545.89	1,170,266.78	52.2%
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535 Wastewater Department	2,242,312.67	1,070,545.89	1,171,766.78	52.3%
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597 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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597 Interfund Transfers	0.00	0.00	0.00	100.0%
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Fund Expenditures:	2,542,432.67	1,370,859.36	1,171,573.31	46.1%
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2022 BUDGET POSITION

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401 Wastewater Fund

Months: 01 To: 06

Fund Excess/(Deficit):	366,161.33	55,925.20
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City Of College Place

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402 Stormwater Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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006 Charges For Goods & Services

006 Charges For Goods & Services	605,000.00	307,549.06	297,450.94	49.2%
025 Miscellaneous	0.00	0.01	(0.01)	0.0%
006 Charges For Goods & Services	605,000.00	307,549.07	297,450.93	49.2%

012 Fines & Forfeits

006 Charges For Goods & Services	10,000.00	1,088.07	8,911.93	89.1%
012 Fines & Forfeits	10,000.00	1,088.07	8,911.93	89.1%

019 Physical Environment

019 Physical Environment	0.00	259.66	(259.66)	0.0%
019 Physical Environment	0.00	259.66	(259.66)	0.0%

025 Miscellaneous

001 Interest & Other Earnings	2,500.00	(8,100.66)	10,600.66	424.0%
005 Other Miscellaneous Revenue	0.00	82.31	(82.31)	0.0%
025 Miscellaneous	2,500.00	(8,018.35)	10,518.35	420.7%
025 Miscellaneous	2,500.00	(8,018.35)	10,518.35	420.7%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

105 State Grants	0.00	(382.55)	382.55	100.0%
100 Grants	0.00	(382.55)	382.55	100.0%

Fund Revenues:	617,500.00	300,495.90	317,004.10	51.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	111.61	(111.61)	0.0%
025 Miscellaneous	0.00	111.61	(111.61)	0.0%
025 Miscellaneous	0.00	111.61	(111.61)	0.0%

531 Stormwater

515 Legal	0.00	0.00	0.00	100.0%
001 Administration / General	107,519.73	55,652.28	51,867.45	48.2%
002 Administration / Engineering	56,679.14	19,582.48	37,096.66	65.5%

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402 Stormwater Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
531 Stormwater				
003 Maintenance	192,049.38	45,863.69	146,185.69	76.1%
004 Operations / General	127,500.00	100,725.43	26,774.57	21.0%
005 Finance	105,486.33	49,229.92	56,256.41	53.3%
531 Stormwater	589,234.58	271,053.80	318,180.78	54.0%
531 Stormwater	589,234.58	271,053.80	318,180.78	54.0%
Fund Expenditures:	589,234.58	271,165.41	318,069.17	54.0%
Fund Excess/(Deficit):	28,265.42	29,330.49		

2022 BUDGET POSITION

City Of College Place

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403 Stormwater Capital Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	2,200.00	(1,567.23)	3,767.23	171.2%
025 Miscellaneous	2,200.00	(1,567.23)	3,767.23	171.2%
025 Miscellaneous	2,200.00	(1,567.23)	3,767.23	171.2%

070 Interfund Transfers

000	0.00	0.00	0.00	100.0%
080 Operations/General	125,000.00	100,000.00	25,000.00	20.0%
070 Operating Transfers	125,000.00	100,000.00	25,000.00	20.0%
070 Interfund Transfers	125,000.00	100,000.00	25,000.00	20.0%

100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
105 State Grants	1,005,500.00	0.00	1,005,500.00	100.0%
100 Grants	1,005,500.00	0.00	1,005,500.00	100.0%

109 Federal Revenues

109 Federal Revenues	70,325.00	0.00	70,325.00	100.0%
109 Federal Revenues	70,325.00	0.00	70,325.00	100.0%

370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
370 Capital Contributions	0.00	0.00	0.00	100.0%

390 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
110 Federal Loans	0.00	0.00	0.00	100.0%
390 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	1,203,025.00	98,432.77	1,104,592.23	91.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	4.35	(4.35)	0.0%
025 Miscellaneous	0.00	4.35	(4.35)	0.0%
025 Miscellaneous	0.00	4.35	(4.35)	0.0%

531 Stormwater

2022 BUDGET POSITION

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403 Stormwater Capital Reserve Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining
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531 Stormwater

000	530,000.00	0.00	530,000.00	100.0%
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006 Capital Projects	0.00	0.00	0.00	100.0%
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531 Stormwater	530,000.00	0.00	530,000.00	100.0%
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531 Stormwater	530,000.00	0.00	530,000.00	100.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	43,355.00	44,633.53	(1,278.53)	0.0%
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002 Interest & Other Debt Costs	5,347.00	4,067.74	1,279.26	23.9%
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591 Interest & Debt Service	48,702.00	48,701.27	0.73	0.0%
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590 Long Term Debt Payment/Interes	48,702.00	48,701.27	0.73	0.0%
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Fund Expenditures:	578,702.00	48,705.62	529,996.38	91.6%
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Fund Excess/(Deficit):	624,323.00	49,727.15
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2022 BUDGET POSITION

City Of College Place

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410 Water Capital Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	500,000.00	39,298.33	460,701.67	92.1%
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003 Permits & Licenses	500,000.00	39,298.33	460,701.67	92.1%
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025 Miscellaneous

000	2,000.00	2,267.23	(267.23)	0.0%
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001 Interest & Other Earnings	0.00	636.53	(636.53)	0.0%
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005 Other Miscellaneous Revenue	0.00	0.00	0.00	100.0%
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025 Miscellaneous	2,000.00	2,903.76	(903.76)	0.0%
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026 Rentals & Leases	94,200.00	0.00	94,200.00	100.0%
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025 Miscellaneous	96,200.00	2,903.76	93,296.24	97.0%
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070 Interfund Transfers

070 Operating Transfers	337,000.00	309,250.00	27,750.00	8.2%
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070 Interfund Transfers	337,000.00	309,250.00	27,750.00	8.2%
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100 Grants

102 Grants - Private Sources	450,000.00	202,909.00	247,091.00	54.9%
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105 State Grants	1,005,362.00	0.00	1,005,362.00	100.0%
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100 Grants	1,455,362.00	202,909.00	1,252,453.00	86.1%
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107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
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107 Loan Proceeds	0.00	0.00	0.00	100.0%
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109 Federal Revenues

109 Federal Revenues	299,862.00	0.00	299,862.00	100.0%
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109 Federal Revenues	299,862.00	0.00	299,862.00	100.0%
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370 Capital Contributions

370 Capital Contributions	0.00	1,639.93	(1,639.93)	0.0%
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370 Capital Contributions	0.00	1,639.93	(1,639.93)	0.0%
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390 Loan Proceeds

110 Federal Loans	2,850,000.00	134,953.85	2,715,046.15	95.3%
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390 Loan Proceeds	2,850,000.00	134,953.85	2,715,046.15	95.3%
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Fund Revenues:	5,538,424.00	690,954.87	4,847,469.13	87.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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2022 BUDGET POSITION

City Of College Place

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410 Water Capital Reserve Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	280.00	49.01	230.99	82.5%
025 Miscellaneous	280.00	49.01	230.99	82.5%
025 Miscellaneous	280.00	49.01	230.99	82.5%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

534 Water Department

000	0.00	134,953.85	(134,953.85)	0.0%
001 Administration / General	4,964,000.00	1,114,630.51	3,849,369.49	77.5%
534 Water Utilities	4,964,000.00	1,249,584.36	3,714,415.64	74.8%
534 Water Department	4,964,000.00	1,249,584.36	3,714,415.64	74.8%

590 Long Term Debt Payment/Interes

591 Interest & Debt Service	0.00	0.00	0.00	100.0%
590 Long Term Debt Payment/Interes	0.00	0.00	0.00	100.0%

Fund Expenditures:	4,964,280.00	1,249,633.37	3,714,646.63	74.8%
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Fund Excess/(Deficit):	574,144.00	(558,678.50)
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2022 BUDGET POSITION

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411 Wastewater Capital Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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003 Permits & Licenses

003 Licenses & Permits	300,000.00	25,000.00	275,000.00	91.7%
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003 Permits & Licenses	300,000.00	25,000.00	275,000.00	91.7%
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025 Miscellaneous

000	2,500.00	(16,093.91)	18,593.91	743.8%
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001 Interest & Other Earnings	0.00	(11,378.30)	11,378.30	100.0%
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005 Other Miscellaneous Revenue	0.00	0.00	0.00	100.0%
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025 Miscellaneous	2,500.00	(27,472.21)	29,972.21	1198.9%
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025 Miscellaneous	2,500.00	(27,472.21)	29,972.21	1198.9%
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070 Interfund Transfers

070 Operating Transfers	600,000.00	300,000.00	300,000.00	50.0%
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070 Interfund Transfers	600,000.00	300,000.00	300,000.00	50.0%
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100 Grants

100 Direct Federal Grants	0.00	0.00	0.00	100.0%
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103 Intergovernmental Local Grants	0.00	0.00	0.00	100.0%
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105 State Grants	0.00	164,781.79	(164,781.79)	0.0%
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100 Grants	0.00	164,781.79	(164,781.79)	0.0%
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107 Loan Proceeds

092 Loan Receipts	3,640,000.00	3,694,045.32	(54,045.32)	0.0%
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000	2,000,000.00	0.00	2,000,000.00	100.0%
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001 Direct State Loans	0.00	1,140,971.65	(1,140,971.65)	0.0%
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111 State Loans	2,000,000.00	1,140,971.65	859,028.35	43.0%
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107 Loan Proceeds	5,640,000.00	4,835,016.97	804,983.03	14.3%
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370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
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370 Capital Contributions	0.00	0.00	0.00	100.0%
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535 Wastewater Department

090 Disposition Of Fixed Assets	0.00	0.00	0.00	100.0%
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535 Wastewater Department	0.00	0.00	0.00	100.0%
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Fund Revenues:	6,542,500.00	5,297,326.55	1,245,173.45	19.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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2022 BUDGET POSITION

City Of College Place

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411 Wastewater Capital Reserve Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	75.11	(75.11)	0.0%
025 Miscellaneous	0.00	75.11	(75.11)	0.0%
025 Miscellaneous	0.00	75.11	(75.11)	0.0%

535 Wastewater Department

003 Maintenance	300,000.00	166,626.32	133,373.68	44.5%
005 Operations / Testing	0.00	0.00	0.00	100.0%
007 Interest Payment	0.00	0.00	0.00	100.0%
008 Capitalized Expenditures	2,000,000.00	3,858,538.47	(1,858,538.47)	0.0%
009 Operating Transfers	641,859.00	164,809.64	477,049.36	74.3%
535 Wastewater Utilities	2,941,859.00	4,189,974.43	(1,248,115.43)	0.0%
535 Wastewater Department	2,941,859.00	4,189,974.43	(1,248,115.43)	0.0%
Fund Expenditures:	2,941,859.00	4,190,049.54	(1,248,190.54)	0.0%
Fund Excess/(Deficit):	3,600,641.00	1,107,277.01		

2022 BUDGET POSITION

City Of College Place

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412 Wastewater Debt Service Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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006 Charges For Goods & Services

006 Charges For Goods & Services	721,211.00	281,725.89	439,485.11	60.9%
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006 Charges For Goods & Services	721,211.00	281,725.89	439,485.11	60.9%
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025 Miscellaneous

025 Miscellaneous	1,000.00	696.87	303.13	30.3%
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025 Miscellaneous	1,000.00	696.87	303.13	30.3%
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107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
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107 Loan Proceeds	0.00	0.00	0.00	100.0%
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Fund Revenues:	722,211.00	282,422.76	439,788.24	60.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

025 Miscellaneous	25.00	36.73	(11.73)	0.0%
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025 Miscellaneous	25.00	36.73	(11.73)	0.0%
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070 Interfund Transfers

070 Operating Transfers	300,000.00	0.00	300,000.00	100.0%
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070 Interfund Transfers	300,000.00	0.00	300,000.00	100.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	57,546.11	5,250.00	52,296.11	90.9%
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002 Interest & Other Debt Costs	42,570.00	0.00	42,570.00	100.0%
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591 Interest & Debt Service	100,116.11	5,250.00	94,866.11	94.8%
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590 Long Term Debt Payment/Interes	100,116.11	5,250.00	94,866.11	94.8%
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Fund Expenditures:	400,141.11	5,286.73	394,854.38	98.7%
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Fund Excess/(Deficit):	322,069.89	277,136.03
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2022 BUDGET POSITION

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413 Water Capital Improvement Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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006 Charges For Goods & Services

006 Charges For Goods & Services	934,754.00	490,306.66	444,447.34	47.5%
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006 Charges For Goods & Services	934,754.00	490,306.66	444,447.34	47.5%
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070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
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070 Interfund Transfers	0.00	0.00	0.00	100.0%
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100 Grants

101 Indirect Federal Grants	0.00	0.00	0.00	100.0%
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100 Grants	0.00	0.00	0.00	100.0%
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590 Long Term Debt Payment/Interes

000	1,500.00	1,641.71	(141.71)	0.0%
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591 Interest & Debt Service	1,500.00	1,641.71	(141.71)	0.0%
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590 Long Term Debt Payment/Interes	1,500.00	1,641.71	(141.71)	0.0%
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Fund Revenues:	936,254.00	491,948.37	444,305.63	47.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

025 Miscellaneous	35.00	18.34	16.66	47.6%
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025 Miscellaneous	35.00	18.34	16.66	47.6%
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070 Interfund Transfers

070 Operating Transfers	332,100.00	0.00	332,100.00	100.0%
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070 Interfund Transfers	332,100.00	0.00	332,100.00	100.0%
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590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	679,930.79	422,549.71	257,381.08	37.9%
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002 Interest & Other Debt Costs	59,846.00	12,255.96	47,590.04	79.5%
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591 Interest & Debt Service	739,776.79	434,805.67	304,971.12	41.2%
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590 Long Term Debt Payment/Interes	739,776.79	434,805.67	304,971.12	41.2%
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Fund Expenditures:	1,071,911.79	434,824.01	637,087.78	59.4%
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Fund Excess/(Deficit):	(135,657.79)	57,124.36
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2022 BUDGET POSITION

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425 Water Revenue Bond Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	750.00	463.84	286.16	38.2%
025 Miscellaneous	750.00	463.84	286.16	38.2%
025 Miscellaneous	750.00	463.84	286.16	38.2%

070 Interfund Transfers

070 Operating Transfers	332,100.00	0.00	332,100.00	100.0%
070 Interfund Transfers	332,100.00	0.00	332,100.00	100.0%

Fund Revenues:	332,850.00	463.84	332,386.16	99.9%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	5.19	(5.19)	0.0%
025 Miscellaneous	0.00	5.19	(5.19)	0.0%
025 Miscellaneous	0.00	5.19	(5.19)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	225,000.00	0.00	225,000.00	100.0%
002 Interest & Other Debt Costs	107,100.00	0.00	107,100.00	100.0%
591 Interest & Debt Service	332,100.00	0.00	332,100.00	100.0%
590 Long Term Debt Payment/Interes	332,100.00	0.00	332,100.00	100.0%

Fund Expenditures:	332,100.00	5.19	332,094.81	100.0%
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Fund Excess/(Deficit):	750.00	458.65
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2022 BUDGET POSITION

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426 Water Bond Reserve Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	500.00	197.12	302.88	60.6%
025 Miscellaneous	500.00	197.12	302.88	60.6%
025 Miscellaneous	500.00	197.12	302.88	60.6%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
107 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	500.00	197.12	302.88	60.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	2.20	(2.20)	0.0%
025 Miscellaneous	0.00	2.20	(2.20)	0.0%
025 Miscellaneous	0.00	2.20	(2.20)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	2.20	(2.20)	0.0%
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Fund Excess/(Deficit):	500.00	194.92
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2022 BUDGET POSITION

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431 Water System Construction Fund

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	6,500.00	(16,251.42)	22,751.42	350.0%
009 PWTF Loan Related	0.00	0.00	0.00	100.0%
025 Miscellaneous	6,500.00	(16,251.42)	22,751.42	350.0%
025 Miscellaneous	6,500.00	(16,251.42)	22,751.42	350.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

100 Grants

105 State Grants	0.00	0.00	0.00	100.0%
100 Grants	0.00	0.00	0.00	100.0%

107 Loan Proceeds

111 State Loans	100,000.00	0.00	100,000.00	100.0%
107 Loan Proceeds	100,000.00	0.00	100,000.00	100.0%

370 Capital Contributions

370 Capital Contributions	0.00	0.00	0.00	100.0%
370 Capital Contributions	0.00	0.00	0.00	100.0%

390 Loan Proceeds

111 State Loans	0.00	0.00	0.00	100.0%
390 Loan Proceeds	0.00	0.00	0.00	100.0%

Fund Revenues:	106,500.00	(16,251.42)	122,751.42	115.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	20.00	40.05	(20.05)	0.0%
025 Miscellaneous	20.00	40.05	(20.05)	0.0%
025 Miscellaneous	20.00	40.05	(20.05)	0.0%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

2022 BUDGET POSITION

City Of College Place

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431 Water System Construction Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining
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534 Water Department

000	0.00	0.00	0.00	100.0%
001 Administration / General	100,000.00	0.00	100,000.00	100.0%
005 Capital Expenditures	0.00	0.00	0.00	100.0%
534 Water Utilities	100,000.00	0.00	100,000.00	100.0%
534 Water Department	100,000.00	0.00	100,000.00	100.0%

Fund Expenditures:	100,020.00	40.05	99,979.95	100.0%
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Fund Excess/(Deficit):	6,480.00	(16,291.47)
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2022 BUDGET POSITION

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440 Ambulance

Months: 01 To: 06

Revenues

Amt Budgeted

Revenues

Remaining

006 Charges For Goods & Services

006 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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526 Emergency Medical Services	0.00	1,792.46	(1,792.46)	0.0%
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006 Charges For Goods & Services	0.00	1,792.46	(1,792.46)	0.0%
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012 Fines & Forfeits

006 Charges For Goods & Services	0.00	0.00	0.00	100.0%
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012 Fines & Forfeits	0.00	0.00	0.00	100.0%
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025 Miscellaneous

025 Miscellaneous	0.00	0.00	0.00	100.0%
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025 Miscellaneous	0.00	0.00	0.00	100.0%
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Fund Revenues:**0.00****1,792.46****(1,792.46)****0.0%****Fund Excess/(Deficit):****0.00****1,792.46**

2022 BUDGET POSITION

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500 Equipment Rental & Replacement

Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

001 Interest & Other Earnings	6,500.00	(351.89)	6,851.89	105.4%
005 Other Miscellaneous Revenue	0.00	148.14	(148.14)	0.0%
025 Miscellaneous	6,500.00	(203.75)	6,703.75	103.1%
025 Miscellaneous	6,500.00	(203.75)	6,703.75	103.1%

070 Interfund Transfers

070 Operating Transfers	0.00	0.00	0.00	100.0%
070 Interfund Transfers	0.00	0.00	0.00	100.0%

107 Loan Proceeds

092 Loan Receipts	0.00	0.00	0.00	100.0%
107 Loan Proceeds	0.00	0.00	0.00	100.0%

548 Equipment Rental & Replacement

020 Economic Environment	0.00	0.00	0.00	100.0%
070 Operating Transfers	425,000.00	242,216.98	182,783.02	43.0%
548 Equipment Rental & Replacement	425,000.00	242,216.98	182,783.02	43.0%
Fund Revenues:	431,500.00	242,013.23	189,486.77	43.9%

Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Department

002 Fire Suppression	0.00	0.00	0.00	100.0%
010 Mobilization Program	500.00	0.00	500.00	100.0%
522 Fire Control	500.00	0.00	500.00	100.0%
522 Fire Department	500.00	0.00	500.00	100.0%

548 Equipment Rental & Replacement

515 Legal	0.00	0.00	0.00	100.0%
000	0.00	0.00	0.00	100.0%
001 Administration/Overhead Costs	133,095.93	72,978.55	60,117.38	45.2%
002 Operations / General	311,492.80	176,161.63	135,331.17	43.4%
548 Equipment Rental & Replacement	444,588.73	249,140.18	195,448.55	44.0%
548 Equipment Rental & Replacement	444,588.73	249,140.18	195,448.55	44.0%
Fund Expenditures:	445,088.73	249,140.18	195,948.55	44.0%

2022 BUDGET POSITION

City Of College Place

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500 Equipment Rental & Replacement

Months: 01 To: 06

Fund Excess/(Deficit):	(13,588.73)	(7,126.95)
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2022 BUDGET POSITION

City Of College Place

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625 Flexible Benefits Plan Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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025 Miscellaneous

025 Miscellaneous	0.00	0.63	(0.63)	0.0%
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025 Miscellaneous	0.00	0.63	(0.63)	0.0%
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380 Non-Revenues

060 Agency & Other Type Deposits	15,000.00	4,872.04	10,127.96	67.5%
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380 Non-Revenues	15,000.00	4,872.04	10,127.96	67.5%
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Fund Revenues:	15,000.00	4,872.67	10,127.33	67.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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516 Human Resources

589 Non-Expenditures	12,000.00	5,137.64	6,862.36	57.2%
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516 Human Resources	12,000.00	5,137.64	6,862.36	57.2%
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Fund Expenditures:	12,000.00	5,137.64	6,862.36	57.2%
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Fund Excess/(Deficit):	3,000.00	(264.97)
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2022 BUDGET POSITION TOTALS

City Of College Place

Months: 01 To: 06

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 Current Expense Fund	7,712,391.00	4,120,637.43	46.6%	11,155,510.02	5,094,841.18	54%
005 Current Expense Reserve Fund	101,800.00	-5,138.72	105.0%	0.00	12.67	0%
012 Technology Reserve Fund	601,500.00	297,327.41	50.6%	583,785.00	199,571.83	66%
061 Employee Benefit Reserve Fund	102,500.00	-4,605.39	104.5%	84,665.00	12,362.32	85%
100 Street Fund	2,320,182.00	701,640.51	69.8%	980,731.08	762,057.70	22%
120 Criminal Justice Fund	15,533.00	48,518.94	0.0%	39,977.00	23,906.56	40%
121 Forfeited Proceeds Fund	520.00	-27.96	105.4%	0.00	0.07	0%
130 Hotel/Motel Tax	36,200.00	14,484.82	60.0%	30,100.00	9,740.33	68%
201 ULTGO Bond Fund	487,960.00	99,400.11	79.6%	487,050.00	89,055.29	82%
235 Commercial Drive Bond Debt Se	140,734.00	260,115.69	0.0%	140,483.00	403,821.39	0%
301 Street Capital Contribution Fund	61,020.00	0.85	100.0%	50,000.00	0.00	100%
305 Capital Improvement Fund (REE)	212,500.00	82,869.25	61.0%	160,000.00	77,073.83	52%
306 Capital Improvement Fund (REE)	2,214,000.00	73,816.30	96.7%	3,256,683.00	46,268.08	99%
309 CDBG Projects Fund	364,000.00	102,675.68	71.8%	364,000.00	102,675.62	72%
311 Street Improvement Fund	2,102,841.00	-1,988.19	100.1%	2,134,585.00	105,690.37	95%
315 Facility Maintenance Reserve Fund	501,500.00	243,006.32	51.5%	493,000.00	11,186.68	98%
320 Equipment Reserve Fund	1,727,630.00	1,105,861.18	36.0%	1,701,130.00	940,516.45	45%
330 Economic Development Fund	140,250.00	111,655.71	20.4%	600,000.00	712,879.14	0%
340 Economic Development Reserve	0.00	0.01	0.0%	0.00	0.00	100%
400 Water Fund	2,068,216.00	799,357.46	61.4%	2,077,267.16	1,073,731.03	48%
401 Wastewater Fund	2,908,594.00	1,426,784.56	50.9%	2,542,432.67	1,370,859.36	46%
402 Stormwater Fund	617,500.00	300,495.90	51.3%	589,234.58	271,165.41	54%
403 Stormwater Capital Reserve Fund	1,203,025.00	98,432.77	91.8%	578,702.00	48,705.62	92%
410 Water Capital Reserve Fund	5,538,424.00	690,954.87	87.5%	4,964,280.00	1,249,633.37	75%
411 Wastewater Capital Reserve Fund	6,542,500.00	5,297,326.55	19.0%	2,941,859.00	4,190,049.54	0%
412 Wastewater Debt Service Fund	722,211.00	282,422.76	60.9%	400,141.11	5,286.73	99%
413 Water Capital Improvement Rese	936,254.00	491,948.37	47.5%	1,071,911.79	434,824.01	59%
425 Water Revenue Bond Fund	332,850.00	463.84	99.9%	332,100.00	5.19	100%
426 Water Bond Reserve Fund	500.00	197.12	60.6%	0.00	2.20	0%
431 Water System Construction Fund	106,500.00	-16,251.42	115.3%	100,020.00	40.05	100%
440 Ambulance	0.00	1,792.46	0.0%	0.00	0.00	100%
500 Equipment Rental & Replacement	431,500.00	242,013.23	43.9%	445,088.73	249,140.18	44%
625 Flexible Benefits Plan Fund	15,000.00	4,872.67	67.5%	12,000.00	5,137.64	57%
	40,266,135.00	16,871,061.09	58.1%	38,316,736.14	17,490,239.84	54.4%

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82119	06/30/2022	7404 Banner Bank Credit Cards	595.68	CD-5296
012 - 594 18 64 01		Machinery & Equipment	595.68	Samsung 65" Class 4K Crystal UHD - Building Plan Review Screen.
82113	06/30/2022	7404 Banner Bank Credit Cards	179.28	CH-9384
001 - 573 90 41 00		Professional Services - C Canva	179.28	Graphic Design Subscription
82114	06/30/2022	7404 Banner Bank Credit Cards	324.82	CH-9400
001 - 521 40 43 00		Travel Training 76 Fuel Stations	31.00	Fuel- K. Barker
001 - 521 40 43 00		Travel Training Red Robin Gormet Burgers	21.12	Meal- K. Barker
001 - 521 40 43 00		Travel Training Chevron Corporation	20.00	Fuel- K. Barker
001 - 521 40 43 00		Travel Training Sonic Drive-In	12.50	Meal- K. Barker
001 - 521 40 43 00		Travel Training Chevron Corporation	72.04	Fuel- K. Barker
001 - 521 40 43 00		Travel Training Sonic Drive-In	12.92	Meal- K. Barker
001 - 521 40 43 00		Travel Training Chevron Corporation	74.00	Fuel- K. Barker
001 - 521 40 43 00		Travel Training Sonic Drive-In	5.39	Meal- K. Barker
001 - 521 40 43 00		Travel Training 76 Fuel Stations	64.06	Fuel- K. Barker
001 - 521 40 43 00		Travel Training Sonic Drive-In	11.79	Meal- K. Barker
82115	06/30/2022	7404 Banner Bank Credit Cards	229.01	CH-9418
001 - 514 30 43 00		Travel Shell Gas Station	26.00	Travel Fuel- PD1, S. St. Clair
001 - 514 30 43 00		Travel Conoco	32.00	Travel Fuel- PD1, S. St. Clair
001 - 514 30 43 00		Travel ARCO Fuel	42.01	Travel Fuel- PD1, S. St. Clair
402 - 531 27 49 01		Stormwater Utilities - Re Walla Walla Community College	28.38	Excel Class- K. Lagier
400 - 534 27 49 01		Water Utilities - Registra Walla Walla Community College	46.44	Excel Class- K. Lagier
401 - 535 27 49 01		Sewer Utilities - Registra Walla Walla Community College	54.18	Excel Class- K. Lagier
82131	06/30/2022	7404 Banner Bank Credit Cards	1,594.46	CH-9343
001 - 513 10 43 00		Travel Expense Curb Service LV	38.51	Cab From Airport Conference- M. Rizzitiello
001 - 513 10 43 00		Travel Expense Curb Service LV	38.51	Cab To Airport Conference- M. Rizzitiello
001 - 513 10 43 00		Travel Expense LaS Vegas Monorail	29.00	Monorail Ticket Conference- M. Rizzitiello
001 - 513 10 43 00		Travel Expense Flamingo Las Vegas Hotel	293.05	Hotel Conference- M. Rizzitiello
001 - 513 10 49 02		Registrations/Fees - Trair Association Of Washington Cities	375.00	AWC Conf- M. Rizzitiello
001 - 514 30 49 00		Miscellaneous WA Municipal Clerks Assn.	75.00	WMCA Renewal- S. St Clair
001 - 521 10 49 00		Miscellaneous Roger's Bakery & Cafe	48.90	Lunch For Interview Panel- PD Clerk
001 - 521 10 49 00		Miscellaneous Safeway Inc.	29.04	Supplies For Interview Panel PD Clerk
402 - 531 10 49 00		Miscellaneous - Stormwa Dropbox.com	11.75	Dropbox Plus 5/29/22-5/29/23- R. McAndrews
400 - 534 10 49 00		Miscellaneous Dropbox.com	52.22	Dropbox Plus 5/29/22-5/29/23- R. McAndrews
401 - 535 10 49 00		Misc Dropbox.com	16.97	Dropbox Plus 5/29/22-5/29/23- R. McAndrews
100 - 543 10 49 00		Miscellaneous Dropbox.com	26.11	Dropbox Plus 5/29/22-5/29/23- R. McAndrews
500 - 548 70 49 00		Miscellaneous Dropbox.com	11.75	Dropbox Plus 5/29/22-5/29/23- R. McAndrews

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001 - 573 90 31 00	Operating Supplies - Con	Home Depot Credit Services	23.13	FM Supplies - PVC, PVC Connectors
001 - 573 90 31 00	Operating Supplies - Con	Dollar Tree Stores, Inc.	4.08	FM Supplies - Plastic Baskets/Locker Drawers
001 - 573 90 31 00	Operating Supplies - Con	Home Depot Credit Services	8.13	FM Supplies - Duct Tape
001 - 573 90 31 00	Operating Supplies - Con	Wal-Mart Stores, Inc	9.89	Water And Ice- Farm Market
001 - 573 90 31 00	Operating Supplies - Con	Oriental Trading Company	491.67	CPHS Cheer Kid Zone Supplies - Freedom Fest
001 - 576 81 49 00	Miscellaneous	Dropbox.com	11.75	Dropbox Plus 5/29/22-5/29/23- R. McAndrews
82141	06/30/2022	7404 Banner Bank Credit Cards	-0.26	CH-9418 Rebate
001 - 514 30 43 00	Travel		-0.26	Shell Rebate From Purchase On 6/4/22
82120	06/30/2022	7404 Banner Bank Credit Cards	1,918.68	FD-4551
001 - 522 26 31 03	Operating Supplies - EM	Jones & Bartlett Learning	1,526.19	EMT-A Books
001 - 522 26 31 80	Operating Supplies - EM	Wal-Mart Stores, Inc	130.69	Asprin, Glucose Shot, Glucose Tester
001 - 522 26 31 80	Operating Supplies - EM	Wal-Mart Stores, Inc	87.53	Medical Supplies- Testing Supplies
001 - 522 30 49 00	Miscellaneous	Clarette's Restaurant	14.69	Meal- J. Boose
001 - 522 50 31 00	Operating Supplies - Faci	Wal-Mart Stores, Inc	159.58	Garbage Bags, Lysol, Cleaner, Clorox Wipes, Dish Soap, Plush Toys.
82118	06/30/2022	7404 Banner Bank Credit Cards	954.74	FD-9965
001 - 522 20 31 00	Operating Supplies - Sup	IdentiFire Safety	209.86	3M Scott Vision C5 Regulator Rocler
001 - 522 20 31 01	Office Supplies - Suppres	Wal-Mart Stores, Inc	152.85	Supplies- Sponge, Soap, Brush, Measure Cup, 10pk Paper, Whipes, Painter Organizer, Misc
001 - 522 26 31 80	Operating Supplies - EM	Amazon.com	434.79	Extra Microsoft Surface Go 3 Backup For Ambulance
001 - 522 45 42 00	Communication	Postal Annex #397	37.95	Postage- IFSAC Certification
001 - 522 45 42 00	Communication	Postal Annex #397	46.30	Postage- IFSAC Certification
001 - 522 50 31 00	Operating Supplies - Faci	Safeway Inc.	72.99	FD Recruitment Graduation Supplies
82143	06/30/2022	7404 Banner Bank Credit Cards	64.82	PD-8472
001 - 521 10 31 00	Operating Supplies - Adr	Magix Computer Products International	69.99	Video Software Upgrade For City Videos
001 - 521 22 20 01	Benefits Uniforms Patrol	Galls, Inc.	93.78	Galls Purchase
001 - 521 40 49 01	Registrations/Fees - Trair	Silver State Consulting	-115.00	Reimbursement For Emotional Intelligence Training Cancellation- T. Harris
001 - 554 30 42 00	Communications - Specia	Postmaster	16.05	Postage- SEO
82144	06/30/2022	7404 Banner Bank Credit Cards	0.63	PD-8472 International Transfer Fee
001 - 521 10 31 00	Operating Supplies - Adr		0.63	International Transfer Fee On Purchase
82116	06/30/2022	7404 Banner Bank Credit Cards	986.12	PD-9467
001 - 521 10 44 01	Advertising	Facebook	10.00	Facebook Recruitment
001 - 521 10 44 01	Advertising	Facebook	10.00	Facebook Recruitment
001 - 521 10 44 01	Advertising	Facebook	10.00	Facebook Recruitment

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001 - 521 10 44 01	Advertising	Facebook	15.00	Facebook Recruitment
001 - 521 10 44 01	Advertising	Facebook	15.00	Facebook Recruitment
001 - 521 10 44 01	Advertising	Facebook	12.15	Facebook Recruitment
001 - 521 19 31 01	Office Supplies - Support	National Pen Co. LLC	269.47	PD Pens
001 - 521 22 20 01	Benefits Uniforms Patrol	Amazon.com	171.74	Tactical Stryker Pants- J. Lanlois
315 - 594 18 62 17	Capital Expenditures/Exp	Home Depot Credit Services	472.76	PD Gun Range Night Training Supplies - Donation From WW Co Sheriff
82132	06/30/2022	7404 Banner Bank Credit Cards	1,092.35	PD-9475
001 - 521 22 20 01	Benefits Uniforms Patrol	13 Fifty Apparel	82.00	Police Long Sleeve- J. Langlois
001 - 521 22 31 00	Operating Supplies - Patr	Amazon.com	145.78	Radio Mics (Qty 2)
001 - 521 40 43 00	Travel Training	Double Tree Hotel	489.57	Hotel 5/23/22-5/26/22 WASPC Conf. - R. Benfield
001 - 521 40 49 01	Registrations/Fees - Trair	Silver State Consulting	125.00	Emotional Intelligence For Law Enforcement- T. Harris
001 - 521 40 49 01	Registrations/Fees - Trair	Silver State Consulting	-125.00	Reimbursement - Emotional Intelligence For Law Enforcement- T. Harris
001 - 521 40 49 01	Registrations/Fees - Trair	Pacific Training	375.00	Field Training Program Conf. -D. Schmick
82117	06/30/2022	7404 Banner Bank Credit Cards	391.43	PW-9483
400 - 534 80 31 00	Operating Supplies - Gen	Walmart	10.17	Ice For Water Samples
001 - 576 80 31 00	Operating Supplies - Parl	DR Power Equipment	150.71	Lawn Mower Parts- PTA Cable, Spring Wire, Wheels
001 - 576 80 31 00	Operating Supplies - Parl	DR Power Equipment	146.43	Lawn Mower Parts- Aclé Slide, PTA Lever, Cable Clutch, Mnt Kit Trm
001 - 576 80 31 00	Operating Supplies - Parl	DR Power Equipment	7.27	Lawn Mower Parts- Cable Throttle Reverse
001 - 576 80 49 00	Miscellaneous	WA St. University	76.85	WSU Pesticide Application Study Material- T. Grove
Total:			<u>8,331.76</u>	

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81835	06/10/2022	5629 Home Depot Credit Services	4.54	Home Depot
400 - 534 80 31 00		Operating Supplies - Gen	4.54	Overlay Semi-wrap Hinge
81836	06/10/2022	5629 Home Depot Credit Services	13.95	Home Depot
400 - 534 10 31 01		Office Supplies - Admini	13.95	Pine Sol
81837	06/10/2022	5629 Home Depot Credit Services	38.98	Home Depot
100 - 542 70 31 00		Operating Supplies - Roa	38.98	Lube & Penetrant
81838	06/10/2022	5629 Home Depot Credit Services	20.74	Home Depot
400 - 534 50 31 00		Operating Supplies - Mai	20.74	Primer, PVC Cement
81839	06/10/2022	5629 Home Depot Credit Services	89.04	Home Depot
001 - 576 80 31 00		Operating Supplies - Parl	89.04	Simple Green, Mop, Mop Bucket
81840	06/10/2022	5629 Home Depot Credit Services	116.55	Home Depot
001 - 576 80 31 00		Operating Supplies - Parl	116.55	Batteries
81841	06/10/2022	5629 Home Depot Credit Services	54.33	Home Depot
001 - 576 80 31 00		Operating Supplies - Parl	54.33	5 Tine Fork
81842	06/10/2022	5629 Home Depot Credit Services	95.07	Home Depot
500 - 548 68 31 00		Operating Supplies - Gen	95.07	Battery Daddy, Batteries
81843	06/10/2022	5629 Home Depot Credit Services	24.39	Home Depot
400 - 534 50 31 00		Operating Supplies - Mai	24.39	Leather Gloves
81844	06/10/2022	5629 Home Depot Credit Services	53.09	Home Depot
100 - 542 64 31 00		Operating Supplies - Trai	53.09	Concrete Mix
81845	06/10/2022	5629 Home Depot Credit Services	53.35	Home Depot
500 - 548 70 31 01		Office Supplies - ER&R	53.35	Electric Outlets
81846	06/10/2022	5629 Home Depot Credit Services	27.72	Home Depot
100 - 542 64 31 00		Operating Supplies - Trai	27.72	5/8"x5" Parawedge
81847	06/10/2022	5629 Home Depot Credit Services	16.59	Home Depot
100 - 542 70 31 00		Operating Supplies - Roa	16.59	Mixing Containers

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81848	06/10/2022	5629 Home Depot Credit Services	77.05	Home Depot
001 - 576 80 31 00	Operating Supplies - Parl		77.05	Nifty Nabbers, Gloves
81849	06/10/2022	5629 Home Depot Credit Services	34.76	Home Depot
400 - 534 10 31 01	Office Supplies - Admini		34.76	Pedestal Fan
81850	06/10/2022	5629 Home Depot Credit Services	94.73	Home Depot
001 - 576 80 31 00	Operating Supplies - Parl		96.51	Gloves, Trim Line, Pruner, Disinfectant Spray, R-up Weed Killer
001 - 576 80 31 00	Operating Supplies - Parl		-1.78	Early Pay Discount
81851	06/10/2022	5629 Home Depot Credit Services	10.63	Home Depot
500 - 548 68 31 00	Operating Supplies - Gen		10.83	Vinyl Tube
500 - 548 68 31 00	Operating Supplies - Gen		-0.20	Early Pay Discount
81852	06/10/2022	5629 Home Depot Credit Services	37.58	Home Depot
400 - 534 50 31 00	Operating Supplies - Mai		38.28	3/8"x10 Rebar
400 - 534 50 31 00	Operating Supplies - Mai		-0.70	Early Pay Discount
81853	06/10/2022	5629 Home Depot Credit Services	26.64	Home Depot
001 - 576 80 31 00	Operating Supplies - Parl		27.14	Roundup-Parks
001 - 576 80 31 00	Operating Supplies - Parl		-0.50	Early Pay Discount
81854	06/10/2022	5629 Home Depot Credit Services	10.63	Home Depot
100 - 542 64 31 00	Operating Supplies - Traf		10.83	5 Gallon Bucket
100 - 542 64 31 00	Operating Supplies - Traf		-0.20	Early Pay Discount
Total:			<u>900.36</u>	

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81956	06/10/2022	194 Napa Of Walla Walla	-303.74	
500 - 548 68 31 00	Operating Supplies - Gen		-303.74	Return Wheel Bearing & Hub Assembly
81949	06/10/2022	194 Napa Of Walla Walla	20.56	Air Filter
500 - 548 68 31 00	Operating Supplies - Gen		6.85	Pipe Plug
500 - 548 68 31 00	Operating Supplies - Gen		6.85	Pipe Plug
500 - 548 68 31 00	Operating Supplies - Gen		6.86	Pipe Plug
81964	06/10/2022	194 Napa Of Walla Walla	32.87	Shoop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		32.87	Antifreeze
81916	06/10/2022	194 Napa Of Walla Walla	133.86	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		133.86	HD Wiper, Transmission Filter
81917	06/10/2022	194 Napa Of Walla Walla	7.10	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		7.10	Reflector
81918	06/10/2022	194 Napa Of Walla Walla	4.68	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		4.68	License Kit
81919	06/10/2022	194 Napa Of Walla Walla	14.05	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		14.05	License Kit (2)
81920	06/10/2022	194 Napa Of Walla Walla	31.79	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		31.79	Fuel Filter
81921	06/10/2022	194 Napa Of Walla Walla	15.79	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		15.79	Super Duty Grease Coupler
81922	06/10/2022	194 Napa Of Walla Walla	30.39	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		30.39	Dryer Carteridge
81923	06/10/2022	194 Napa Of Walla Walla	62.00	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		62.00	Fleetranner Belt
81924	06/10/2022	194 Napa Of Walla Walla	13.43	Shop Supplies
500 - 548 68 31 00	Operating Supplies - Gen		13.43	Lamp Kit
81925	06/10/2022	194 Napa Of Walla Walla	7.10	Shop Supplies

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500 - 548 68 31 00		Operating Supplies - Gen	7.10	Reflector
81926	06/10/2022	194 Napa Of Walla Walla	151.88	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	151.88	Filter Kit, Air Filter, Tran Filter, Fuel Filter
81927	06/10/2022	194 Napa Of Walla Walla	30.10	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	30.10	Indicator White
81928	06/10/2022	194 Napa Of Walla Walla	43.90	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	43.90	Window Lift Motor
81929	06/10/2022	194 Napa Of Walla Walla	58.26	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	58.26	Tape
81930	06/10/2022	194 Napa Of Walla Walla	27.38	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	27.38	Oil Fitler
81931	06/10/2022	194 Napa Of Walla Walla	145.78	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	145.78	Battery, Core Deposit
81932	06/10/2022	194 Napa Of Walla Walla	34.35	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	34.35	Def
81933	06/10/2022	194 Napa Of Walla Walla	225.02	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	7.38	Coolant Filter
500 - 548 68 31 00		Operating Supplies - Gen	217.64	Oil Filter, Air Filter, Coolant
81934	06/10/2022	194 Napa Of Walla Walla	212.83	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	212.83	LED 12V Lamp
81935	06/10/2022	194 Napa Of Walla Walla	5.03	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	5.03	Plug
81936	06/10/2022	194 Napa Of Walla Walla	61.43	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	61.43	LED Flange
81937	06/10/2022	194 Napa Of Walla Walla	159.63	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	159.63	LED 12V Lamp
81938	06/10/2022	194 Napa Of Walla Walla	425.67	Shop Supplies

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500 - 548 68 31 00		Operating Supplies - Gen	425.67	Led 12V Lamp
81939	06/10/2022	194 Napa Of Walla Walla	30.84	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	10.28	Air Filter
500 - 548 68 31 00		Operating Supplies - Gen	10.28	Air Filter
500 - 548 68 31 00		Operating Supplies - Gen	10.28	Air Filter
81940	06/10/2022	194 Napa Of Walla Walla	16.01	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	16.01	Air Filter
81941	06/10/2022	194 Napa Of Walla Walla	18.51	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	18.51	Loom Split Poly
81942	06/10/2022	194 Napa Of Walla Walla	289.21	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	289.21	Fuel Filter, Air Filter, Oil Filter, Mpm Chlor Brakleen, Dryer Cartridge, DEF
500 - 548 68 31 00		Operating Supplies - Gen	164.28	Starter
500 - 548 68 31 00		Operating Supplies - Gen	-164.28	Warranty-starter
81943	06/10/2022	194 Napa Of Walla Walla	40.38	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	40.38	LED Clearence Marker Lamp (4)
81944	06/10/2022	194 Napa Of Walla Walla	458.36	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	458.36	Ball Joint (4), Gas Grande Shock, Sway Bar Bushing
81945	06/10/2022	194 Napa Of Walla Walla	319.16	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	319.16	Brake Caliper (2), Core Deposit
81946	06/10/2022	194 Napa Of Walla Walla	137.43	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	137.43	Guide Bolt Kit, Fleet Pads, Brk/caliper Rubber Kit
81947	06/10/2022	194 Napa Of Walla Walla	195.50	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	195.50	Brake Rotor (2)
81948	06/10/2022	194 Napa Of Walla Walla	303.74	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	303.74	Wheel Bearing & Hub Assembly
81950	06/10/2022	194 Napa Of Walla Walla	303.74	Shop Supplies
500 - 548 68 31 00		Operating Supplies - Gen	303.74	Wheel Bearing & Hub Assembly

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81951	06/10/2022	194 Napa Of Walla Walla	520.02	Shop Supplies
		500 - 548 68 48 00 Repairs / Maintenance	520.02	Front Wheel Bearing
81952	06/10/2022	194 Napa Of Walla Walla	36.35	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	36.35	Cabin Filter
81953	06/10/2022	194 Napa Of Walla Walla	-503.18	Shop Supplies-returns
		500 - 548 68 31 00 Operating Supplies - Gen	-473.24	Return Wheel Bearing And Assembly, Credit For Core Deposit
		500 - 548 68 31 00 Operating Supplies - Gen	-22.12	Return Exhaust Pipe Gasket & Flange
		500 - 548 68 31 00 Operating Supplies - Gen	-7.82	Return Nylon Connector
81954	06/10/2022	194 Napa Of Walla Walla	66.69	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	66.69	Wiper Blade
81955	06/10/2022	194 Napa Of Walla Walla	16.65	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	16.65	Flasher- Hazard
81957	06/10/2022	194 Napa Of Walla Walla	6.44	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	6.44	Differential Set
81958	06/10/2022	194 Napa Of Walla Walla	26.71	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	26.71	Air Filter
81959	06/10/2022	194 Napa Of Walla Walla	40.14	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	40.14	Air Filter
81960	06/10/2022	194 Napa Of Walla Walla	7.83	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	7.83	Radiator Cap
81961	06/10/2022	194 Napa Of Walla Walla	216.14	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	72.05	Xenon Capsule
		500 - 548 68 31 00 Operating Supplies - Gen	144.09	Xenon Capsule
81962	06/10/2022	194 Napa Of Walla Walla	173.87	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	173.87	Heat AC Actuator Motor
81963	06/10/2022	194 Napa Of Walla Walla	73.21	Shop Supplies
		500 - 548 68 31 00 Operating Supplies - Gen	73.21	Air Filter (2)

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Page: 5

Accts					
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81965	06/10/2022	194 Napa Of Walla Walla	70.50	Shop Supplies	
500 - 548 68 31 00	Operating Supplies - Gen		70.50	Cartridge, Core Deposit	
Total:			4,515.39		

TOTALS FOR: Quill Corporation

City Of College Place

Time: 08:25:10 Date: 07/08/2022

06/01/2022 To: 06/30/2022

Page: 1

Accts

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81770	06/10/2022	218 Quill Corporation	17.71	Office Supplies
001 - 521 10 31 01		Office Supplies - Admini	1.77	General PD Office Supplies, 9.5x13 Bubble Mailer
001 - 521 19 31 01		Office Supplies - Support	3.54	General PD Office Supplies, 9.5x13 Bubble Mailer
001 - 521 21 31 01		Office Supplies - Investi	1.77	General PD Office Supplies, 9.5x13 Bubble Mailer
001 - 521 22 31 01		Office Supplies - Patrol	8.86	General PD Office Supplies, 9.5x13 Bubble Mailer
001 - 554 30 31 01		Office Supplies - Special	1.77	General PD Office Supplies, 9.5x13 Bubble Mailer
81771	06/10/2022	218 Quill Corporation	56.28	Office Supplies
001 - 521 10 31 01		Office Supplies - Admini	5.63	General PD Office Supplies, 9.5x13.5 Bubble Mailer, Packing Tape
001 - 521 19 31 01		Office Supplies - Support	11.26	General PD Office Supplies, 9.5x13.5 Bubble Mailer, Packing Tape
001 - 521 21 31 01		Office Supplies - Investi	5.63	General PD Office Supplies, 9.5x13.5 Bubble Mailer, Packing Tape
001 - 521 22 31 01		Office Supplies - Patrol	28.14	General PD Office Supplies, 9.5x13.5 Bubble Mailer, Packing Tape
001 - 554 30 31 01		Office Supplies - Special	5.62	General PD Office Supplies, 9.5x13.5 Bubble Mailer, Packing Tape
81773	06/10/2022	218 Quill Corporation	211.91	Office Supplies
001 - 513 10 31 01		Office Supplies - Executi	27.91	City Hall General Office Supplies- Soap Dispensers, Tissue
001 - 514 23 31 01		Office Supplies - Budget	37.44	City Hall General Office Supplies- Soap Dispensers, Tissue
001 - 514 30 31 01		Office Supplies - Record	12.02	City Hall General Office Supplies- Soap Dispensers, Tissue
001 - 518 10 31 01		Office Supplies - HR Ad	24.16	City Hall General Office Supplies- Soap Dispensers, Tissue
402 - 531 27 31 01		Stormwater Utilities - Of	2.12	City Hall General Office Supplies- Soap Dispensers, Tissue
400 - 534 10 31 01		Office Supplies - Admini	10.34	City Hall General Office Supplies- Soap Dispensers, Tissue
400 - 534 27 31 01		Water Utilities - Office S	41.68	City Hall General Office Supplies- Soap Dispensers, Tissue
401 - 535 10 31 01		Office Supplies - Admini	7.88	City Hall General Office Supplies- Soap Dispensers, Tissue
401 - 535 27 31 01		Sewer Utilities - Office S	46.62	City Hall General Office Supplies- Soap Dispensers, Tissue
100 - 543 10 31 01		Office Supplies - Admini	1.74	City Hall General Office Supplies- Soap Dispensers, Tissue
81774	06/10/2022	218 Quill Corporation	54.87	Office Supplies
001 - 524 20 31 01		Office Supplies - Bldg. Ir	19.75	Community Development Admin Assistant Office Supplies-Note Pads, Markers
402 - 531 10 31 01		Office Supplies - Stormw	4.39	Community Development Admin Assistant Office Supplies-Note Pads, Markers
400 - 534 10 31 01		Office Supplies - Admini	8.23	Community Development Admin Assistant Office Supplies-Note Pads, Markers
401 - 535 10 31 01		Office Supplies - Admini	3.84	Community Development Admin Assistant Office Supplies-Note Pads, Markers
100 - 543 10 31 01		Office Supplies - Admini	2.74	Community Development Admin Assistant Office Supplies-Note Pads, Markers
500 - 548 70 31 01		Office Supplies - ER&R	1.65	Community Development Admin Assistant Office Supplies-Note Pads, Markers
001 - 558 60 31 01		Office Supplies - Plannin	14.27	Community Development Admin Assistant Office Supplies-Note Pads, Markers

TOTALS FOR: Quill Corporation

City Of College Place

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Accts

Pay #	Date	Vendor	Amount	Memo
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001 - 514	23 31 01	Office Supplies - Budgeti	14.40	City Hall General Office Supplies-Batteries
001 - 514	30 31 01	Office Supplies - Record	4.62	City Hall General Office Supplies-Batteries
001 - 518	10 31 01	Office Supplies - HR Ad	9.29	City Hall General Office Supplies-Batteries
402 - 531	27 31 01	Stormwater Utilities - Of	0.81	City Hall General Office Supplies-Batteries
400 - 534	10 31 01	Office Supplies - Admini	3.98	City Hall General Office Supplies-Batteries
400 - 534	27 31 01	Water Utilities - Office S	16.03	City Hall General Office Supplies-Batteries
401 - 535	10 31 01	Office Supplies - Admini	3.03	City Hall General Office Supplies-Batteries
401 - 535	27 31 01	Sewer Utilities - Office S	17.93	City Hall General Office Supplies-Batteries
100 - 543	10 31 01	Office Supplies - Admini	0.67	City Hall General Office Supplies-Batteries
81776	06/10/2022	218 Quill Corporation	120.59	Office Supplies
001 - 521	10 31 01	Office Supplies - Admini	12.06	General PD Office Supplies-paper
001 - 521	19 31 01	Office Supplies - Support	24.12	General PD Office Supplies-paper
001 - 521	21 31 01	Office Supplies - Investig	12.06	General PD Office Supplies-paper
001 - 521	22 31 01	Office Supplies - Patrol	60.30	General PD Office Supplies-paper
001 - 554	30 31 01	Office Supplies - Special	12.05	General PD Office Supplies-paper
81909	06/10/2022	218 Quill Corporation	14.99	Office Supplies
402 - 531	20 31 01	Office Supplies - Stormw	2.70	Office Supplies - Dry Erase Board
400 - 534	10 31 01	Office Supplies - Admini	1.50	Office Supplies - Dry Erase Board
401 - 535	10 31 01	Office Supplies - Admini	0.60	Office Supplies - Dry Erase Board
100 - 544	20 31 01	Office Supplies - Engineer	5.25	Office Supplies - Dry Erase Board
001 - 558	60 31 01	Office Supplies - Plannin	4.94	Office Supplies - Dry Erase Board
81910	06/10/2022	218 Quill Corporation	12.27	Office Supplies
402 - 531	20 31 01	Office Supplies - Stormw	2.21	Office Supplies -Filler Paper
400 - 534	10 31 01	Office Supplies - Admini	1.23	Office Supplies -Filler Paper
401 - 535	10 31 01	Office Supplies - Admini	0.49	Office Supplies -Filler Paper
100 - 544	20 31 01	Office Supplies - Engineer	4.29	Office Supplies -Filler Paper
001 - 558	60 31 01	Office Supplies - Plannin	4.05	Office Supplies -Filler Paper
82075	06/24/2022	218 Quill Corporation	39.10	Office Supplies
001 - 521	10 31 01	Office Supplies - Admini	3.91	General PD Office Supplies- Flash Drives
001 - 521	19 31 01	Office Supplies - Support	7.82	General PD Office Supplies- Flash Drives
001 - 521	21 31 01	Office Supplies - Investig	3.91	General PD Office Supplies- Flash Drives
001 - 521	22 31 01	Office Supplies - Patrol	19.55	General PD Office Supplies- Flash Drives
001 - 554	30 31 01	Office Supplies - Special	3.91	General PD Office Supplies- Flash Drives
82076	06/24/2022	218 Quill Corporation	160.27	Office Supplies

TOTALS FOR: Quill Corporation

City Of College Place

Time: 08:25:10 Date: 07/08/2022

06/01/2022 To: 06/30/2022

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Accts

Pay #	Date	Vendor	Amount	Memo
001 - 521 10 31 01		Office Supplies - Admini	16.03	General PD Office Supplies- Lint Rollers, Deskpads, Duster, Band-aids
001 - 521 19 31 01		Office Supplies - Support	32.05	General PD Office Supplies- Lint Rollers, Deskpads, Duster, Band-aids
001 - 521 21 31 01		Office Supplies - Investi	16.03	General PD Office Supplies- Lint Rollers, Deskpads, Duster, Band-aids
001 - 521 22 31 01		Office Supplies - Patrol	80.14	General PD Office Supplies- Lint Rollers, Deskpads, Duster, Band-aids
001 - 554 30 31 01		Office Supplies - Special	16.02	General PD Office Supplies- Lint Rollers, Deskpads, Duster, Band-aids
82077	06/24/2022	218 Quill Corporation	26.07	Office Supplies
001 - 521 10 31 01		Office Supplies - Admini	2.61	General PD Office Supplies-- Flash Drive
001 - 521 19 31 01		Office Supplies - Support	5.21	General PD Office Supplies-- Flash Drive
001 - 521 21 31 01		Office Supplies - Investi	2.61	General PD Office Supplies-- Flash Drive
001 - 521 22 31 01		Office Supplies - Patrol	13.04	General PD Office Supplies-- Flash Drive
001 - 554 30 31 01		Office Supplies - Special	2.60	General PD Office Supplies-- Flash Drive
82078	06/24/2022	218 Quill Corporation	65.21	Office Supplies
001 - 524 20 31 01		Office Supplies - Bldg. Ir	23.48	Community Development Admin Assistant Office Supplies- Foam Soap
402 - 531 10 31 01		Office Supplies - Stormw	5.22	Community Development Admin Assistant Office Supplies- Foam Soap
400 - 534 10 31 01		Office Supplies - Admini	9.78	Community Development Admin Assistant Office Supplies- Foam Soap
401 - 535 10 31 01		Office Supplies - Admini	4.56	Community Development Admin Assistant Office Supplies- Foam Soap
100 - 543 10 31 01		Office Supplies - Admini	3.26	Community Development Admin Assistant Office Supplies- Foam Soap
500 - 548 70 31 01		Office Supplies - ER&R	1.96	Community Development Admin Assistant Office Supplies- Foam Soap
001 - 558 60 31 01		Office Supplies - Plannin	16.95	Community Development Admin Assistant Office Supplies- Foam Soap
81772	06/10/2022	218 Quill Corporation	77.81	Supplies
001 - 514 23 31 01		Office Supplies - Budget	35.93	Accounts Payable Office Supplies- Stapler
402 - 531 27 31 01		Stormwater Utilities - Of	3.49	Utility Clerk Office Supplies -Calendar
400 - 534 27 31 01		Water Utilities - Office S	5.71	Utility Clerk Office Supplies -Calendar
400 - 534 27 31 01		Water Utilities - Office S	14.87	Accounts Payable Office Supplies- Stapler
401 - 535 27 31 01		Sewer Utilities - Office S	6.66	Utility Clerk Office Supplies - Calendar
401 - 535 27 31 01		Sewer Utilities - Office S	11.15	Accounts Payable Office Supplies-Stapler

TOTALS FOR: Quill Corporation

City Of College Place

Time: 08:25:10 Date: 07/08/2022

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Accts		Vendor	Amount	Memo
Pay #	Date			
Total:			938.57	



Michael Rizzitiello

From: Paul Wigowsky <paul@capitolasset.net>
Sent: Friday, April 15, 2022 11:37 AM
To: Michael Rizzitiello
Subject: Re: Ball Park Estimate of Pavement Rating Report for College Place, WA

STOP and VERIFY - This message came from **outside** of the City of College Place.

Mike,

Ballpark cost would be \$12,000 if you don't require maps, \$15,500 with maps included in the report. That includes implementing a full pavement management system along with the pavement management budget options report. That cost would include a full year's access to the [Streetsaver](#) pavement management program (which we use to run the reports and analysis). If you wished to do follow up reports in future years (we recommend every 4 years), that would be less expensive (closer to \$10,000), as there is additional effort on our part for first-time system implementation, plus additional costs Streetsaver charges to set up the database. I can provide a proposal if you'd like.

Feel free to call me if you have any questions (503) 551-6891. FYI, as well as Pendleton, we've also done reports for other cities in your area (Kennewick, Richland, West Richland).

Paul Wigowsky



Capitol Asset & Pavement Services, Inc.
(503) 551-6891

On Fri, Apr 15, 2022 at 9:42 AM Michael Rizzitiello <MRizzitiello@cpwa.us> wrote:

Good Morning,

I was recently made aware of a Pavement Management Study/Report you did for Pendleton, Oregon. Out condition of pavements on our local roads leave something to be desired. Some on City Council have an interest in putting to the voters weather to collect a 0.1% sales tax to help maintain our local roads. We have about 30 lane miles of local roads. I was wondering if you could furnish a ballpark estimate on what doing a study like what you did for Pendleton would cost us? Thank you.

Sincerely,

Mike Rizzitiello

City Administrator

City of College Place

[625 S. College Ave](#)

[College Place, WA, 99324](#)

Office Direct: 509-394-8506

Cell: 509-520-9091

NOTICE: All emails, and attachments, sent to and from the City of College Place are public records and may be subject to disclosure pursuant to the Washington State Public Records Act (RCW 42.56)

Pavement Management Budget Options Report



June, 2018

City of Pendleton
Public Works

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Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of Pendleton street department to perform visual inspections of all of the paved streets maintained by City of Pendleton (City). All paved streets maintained by the City were evaluated in accordance with MTC standards, and the Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in May, 2018.

The maintenance decision tree treatments and costs were reviewed and updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the updated inspections and treatment costs and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 75.95 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 61. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 61 places the City's street network in the 'Fair' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$41.0 million over the next ten years to bring the street network into 'optimal' condition, or an overall street network PCI of 84. At this level, the City should be able to maintain the street network in the future with primarily cost-effective preventative maintenance treatments (crack seals and surface seals). Comparing this with the current funding level of \$8.25 million over the next ten years shows that the average network decreases by eight points to a PCI of 53 in 2027 (Scenario #2). Scenarios were also run to determine the funding levels required to maintain the current PCI of 61 (Scenario #3), as well as increase the overall network PCI by five points over the next ten years (Scenario #4) Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$4.1 million (1-Unconstrained Needs)	\$825,000 (2-Current Funding Level (\$825k/Yr))	\$1.1 million (3 - Maintain Current PCI (\$1.1M/Yr))	\$1.6 million (4-Increase PCI 5 points (\$1.6M/Yr))
Total budget for 10 years	\$41.0 million	\$8.25 million	\$11.0 million	\$16.0 million
Current PCI	61	61	61	61
Current % in 'Good' condition	43.1%	43.1%	43.1%	43.1%
PCI after 10 years (change)	84 (+23)	53 (-8)	61 (0)	66 (+5)
Backlog after 10 years	\$0	\$38.6 million	\$36.7 million	\$29.8 million
% 'Good' in 10 years	98.1%	40.5%	69.4%	76.7%
% 'Fair' in 10 years	1.9%	22.8%	5.6%	3.8%
% 'Poor' in 10 years	0.1%	13.7%	0.6%	0.1%
% 'Very Poor' in 10 years	0.0%	23.0%	24.4%	19.5%

Purpose

This report is intended to assist the City of Pendleton with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over ten years and at various funding levels.

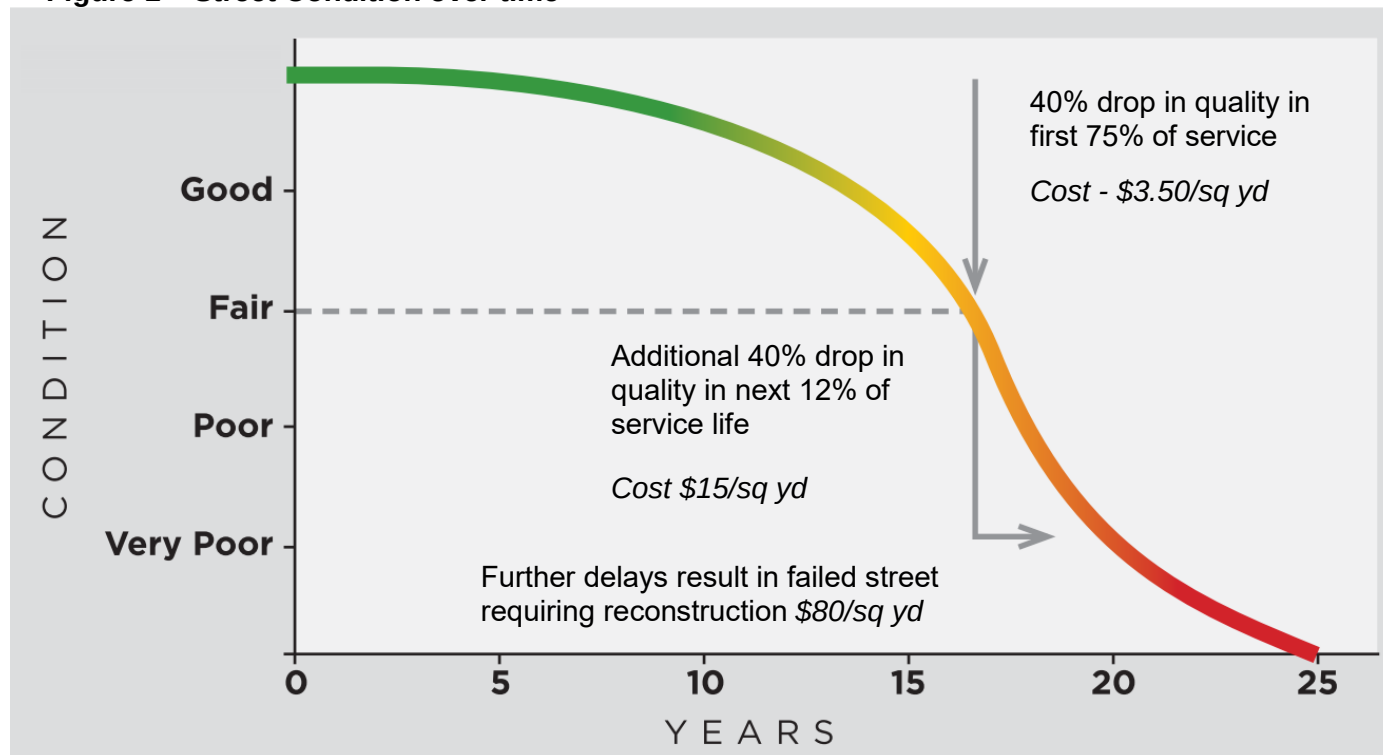
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as slurry seals, chip seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 75.95 centerline miles of paved streets. The City's street network replacement value is estimated at \$115.0 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 61, which indicates that the street network is in 'Fair' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

Table 2 details the network statistics and pavement condition by functional class.

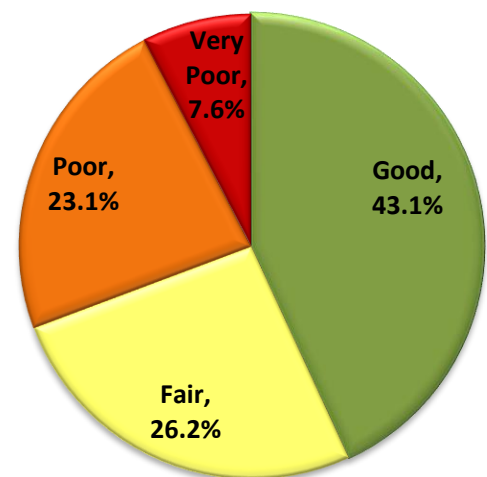
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	59	14.53	31.95	77
Collector	111	18.14	36.28	59
Residential	417	43.29	86.58	56
Totals	587	75.95	154.81	61

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Arterial	Collector	Residential	Total
Good (I)	70-100	16.1%	9.6%	17.4%	43.1%
Fair (II/III)	50-70	3.4%	7.2%	15.6%	26.2%
Poor (IV)	25-50	2.4%	5.8%	15.0%	23.1%
Very Poor (V)	0-25	0.0%	2.0%	5.6%	7.6%
Totals		21.9%	24.5%	53.6%	



¹ Replacement value is calculated as the current cost to reconstruct each street in the network, based on the values in the Streetsaver decision tree. This does not include sidewalks or curb.

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$41.0 million² over the next ten years (2018– 2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$13.2 million is needed in the first year alone. The ten-year cost of \$41.0 million exceeds the City's planned ten-year funding level of by approximately \$32.7 million.

As mentioned earlier, the average PCI for the City's streets is 61, which is in the 'Fair' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

First, the cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seals or microsurfacing), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually costs less than \$3.25 per square yard³. 43.1% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

26.2% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. Residential streets may require a slurry seal at a cost of \$3.25 to \$5.50 (if localized repairs are needed). Arterial and collector streets may require a 2" AC overlay, which typically cost \$15/sq. yd.

23.1% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay at a cost of \$15/sq yd.

7.6% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface. Estimated costs to reconstruct the street surface are \$80/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and

² Treatment costs are based on this year's average costs per square yard, with future years including a 3.0% inflation adjustment per year after 2018.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in ‘Good’ condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Future Expenditures for Pavement Maintenance

Assuming projected funding is allocated for pavement maintenance; we anticipate that the City will spend \$8.25 million on pavement maintenance rehabilitation during the next ten years (2018- 2027) as detailed on Table 4.

Table 4. Projected Pavement Budget for 2018 to 2027

2018	2019	2020	2021	2022	
\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	
2023	2024	2025	2026	2027	Total
\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$8.25 million

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80’s, and then sustain it at that level. The average PCI for the City is 61, which is in the ‘Fair’ condition category. Current funding strategies demonstrate there is a \$11.8 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance “needs” of the City’s street network. Using the PMP budget needs module; street maintenance needs are estimated at \$41.0 million over the next ten years. If the City follows the strategy recommended by the program, the average network PCI will increase to 84. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next ten years, already distressed streets will continue to deteriorate, and the network PCI will drop to 41. The results of the budget needs analysis are summarized in Table 5.⁵

⁴ Definition of deferred maintenance backlog can be found in Appendix A

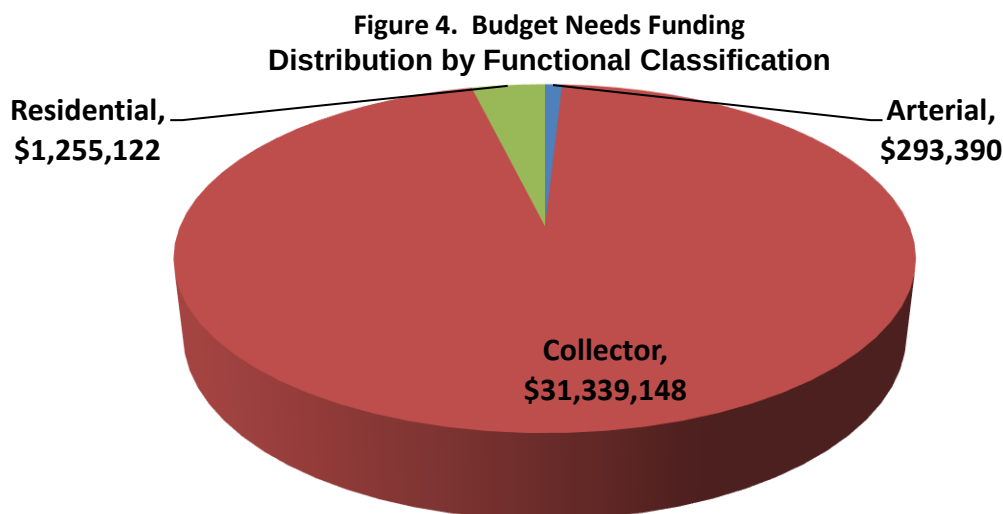
⁵ Actual program outputs are included in Appendixes B through F

Table 5. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2018	2019	2020	2021	2022	
PCI with Treatment	77	78	80	80	83	
PCI, no Treatment	61	59	57	55	52	
Budget Needs Total	\$13,246,089	\$4,505,613	\$5,243,774	\$3,413,073	\$5,640,583	
Rehabilitation Portion	\$10,723,474	\$4,197,847	\$5,080,003	\$3,222,429	\$5,506,322	
Preventative Maintenance Portion	\$1,101,021	\$245,224	\$163,771	\$88,384	\$97,204	
<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	84	83	84	83	84	---
PCI, no Treatment	50	48	45	43	41	---
Budget Needs Total	\$3,353,254	\$1,170,661	\$2,148,245	\$364,135	\$1,881,570	\$40,966,997
Rehabilitation Portion	\$3,165,593	\$939,506	\$604,378	\$84,832	\$50,325	\$33,574,709
Preventative Maintenance Portion	\$187,647	\$231,155	\$1,530,192	\$276,170	\$1,831,245	\$187,647

Table 5 shows the level of expenditure required to raise the City's pavement condition to an optimal network PCI of 84 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$41.0 million in maintenance and rehabilitation needs shown, approximately \$5.8 million or 14.0% is earmarked for preventive maintenance or life-extending treatments, while \$33.6 million or 82.0% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 4 illustrates the funding distribution by street functional classification.



Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City's street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct 'what-if' analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for ten (10)-year periods (2018-2027). All scenarios include the work that the City plans to complete in 2018. See Appendix F for these planned treatments. The results are summarized in Table 6.

Scenario 1: Unconstrained Needs (Eliminate Deferred Maintenance)

In order to eliminate the deferred maintenance by 2027, the City will require \$41.0 million over the next ten years. This scenario will allow the City to improve the condition to a PCI of 84 by 2027.

Scenario 2: Current Funding Level (\$825k/Yr)

This scenario shows the impact of the City's current funding level for pavement maintenance, an annual budget of \$825,000. Under this funding level the overall network PCI decreases by eight points in ten years, from the current PCI of 61 to 53 by 2027.

Scenario 3: Maintain Current PCI (\$1.1M/Yr)

This scenario determines the funding level to maintain the current overall network PCI of 61 over the next ten years. An annual budget of \$1.1 million would be required to achieve this goal.

Scenario 4: Increase PCI 5 points (\$1.6M/Yr)

This scenario determines the funding level to increase the overall network PCI by five points, to 66, over the next ten years. An annual budget of \$1.6 million would be required to achieve this goal.

Table 6. Scenario Summary

Scenario Name	10 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$41.0 million	84 (+23)	\$0	98.1%	0.0%
2 – Current Funding Level (\$825k/Yr)	\$8.25 million	53 (-8)	\$38.6 million	40.5%	23.0%
3 – Maintain Current PCI (\$1.1M/Yr)	\$11.0 million	61 (0)	\$36.7 million	69.4%	24.4%
4 – Increase PCI 5 points (\$1.6M/Yr)	\$16.0 million	66 (+5)	\$29.8 million	76.7%	19.5%

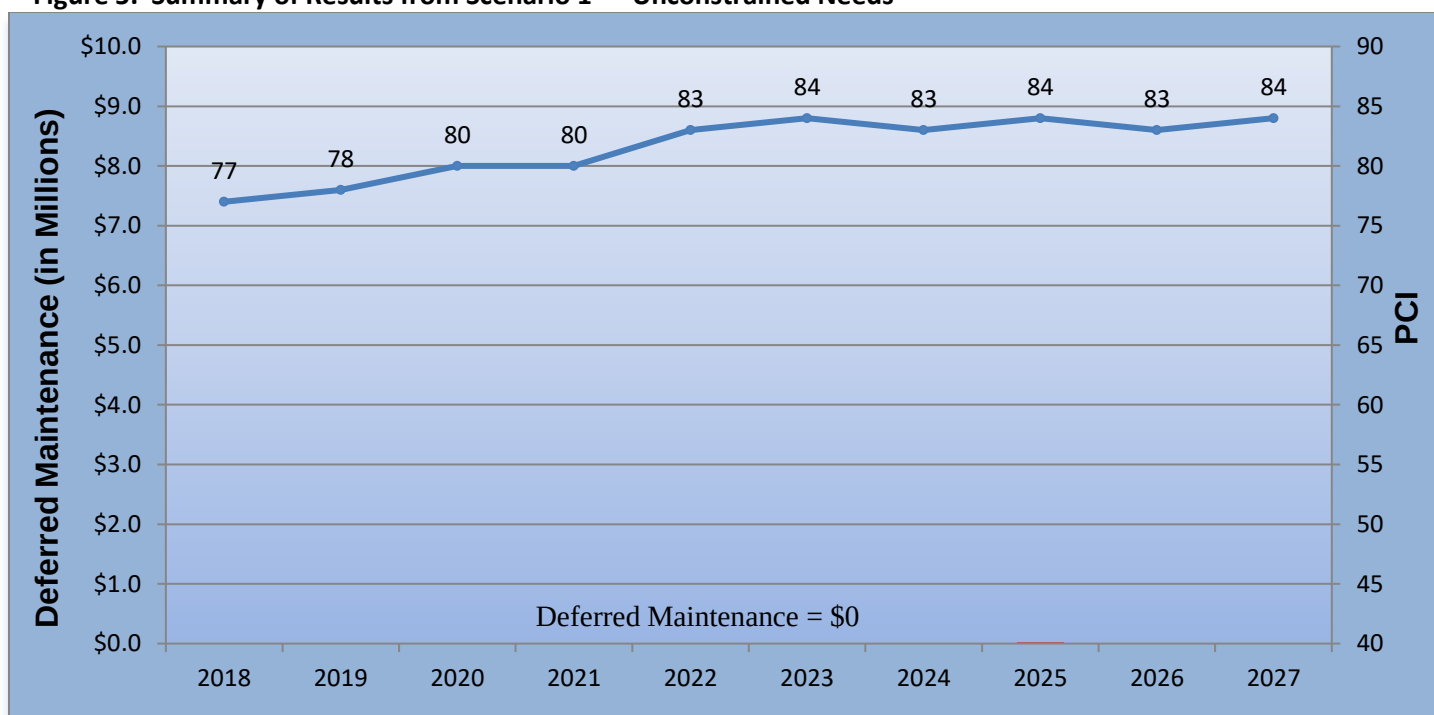
Scenario 1 — Unconstrained Needs *(Eliminate deferred maintenance)*

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the ten-year program, raising the overall average network PCI to 77. The PCI continues to increase over the entire time period, reaching 84 by 2027. By 2027, 98.1% of the network improves into the 'Good' condition category, a significant increase from the current level of 43.1% in 'Good' condition. These results are shown in both Table 7 and Figure 5.

Table 7. Summary of Results from Scenario 1 — Unconstrained Needs

	2018	2019	2020	2021	2022	
Budget Total	\$13,246,089	\$4,505,613	\$5,243,774	\$3,413,073	\$5,640,583	
Rehabilitation Portion	\$10,723,474	\$4,197,847	\$5,080,003	\$3,222,429	\$5,506,322	
Prev. Maint. Portion	\$1,101,021	\$245,224	\$163,771	\$88,384	\$97,204	
Deferred Backlog	\$0	\$0	\$0	\$0	\$0	
PCI	77	78	80	80	83	
	2023	2024	2025	2026	2027	Total
Budget Total	\$3,353,254	\$1,170,661	\$2,148,245	\$364,135	\$1,881,570	\$40,966,997
Rehabilitation Portion	\$3,165,593	\$939,506	\$604,378	\$84,832	\$50,325	\$33,574,709
Prev. Maint. Portion	\$187,647	\$231,155	\$1,530,192	\$276,170	\$1,831,245	\$5,752,013
Deferred Backlog	\$0	\$0	\$23,005	\$0	\$0	---
PCI	84	83	84	83	84	

Figure 5. Summary of Results from Scenario 1 — Unconstrained Needs



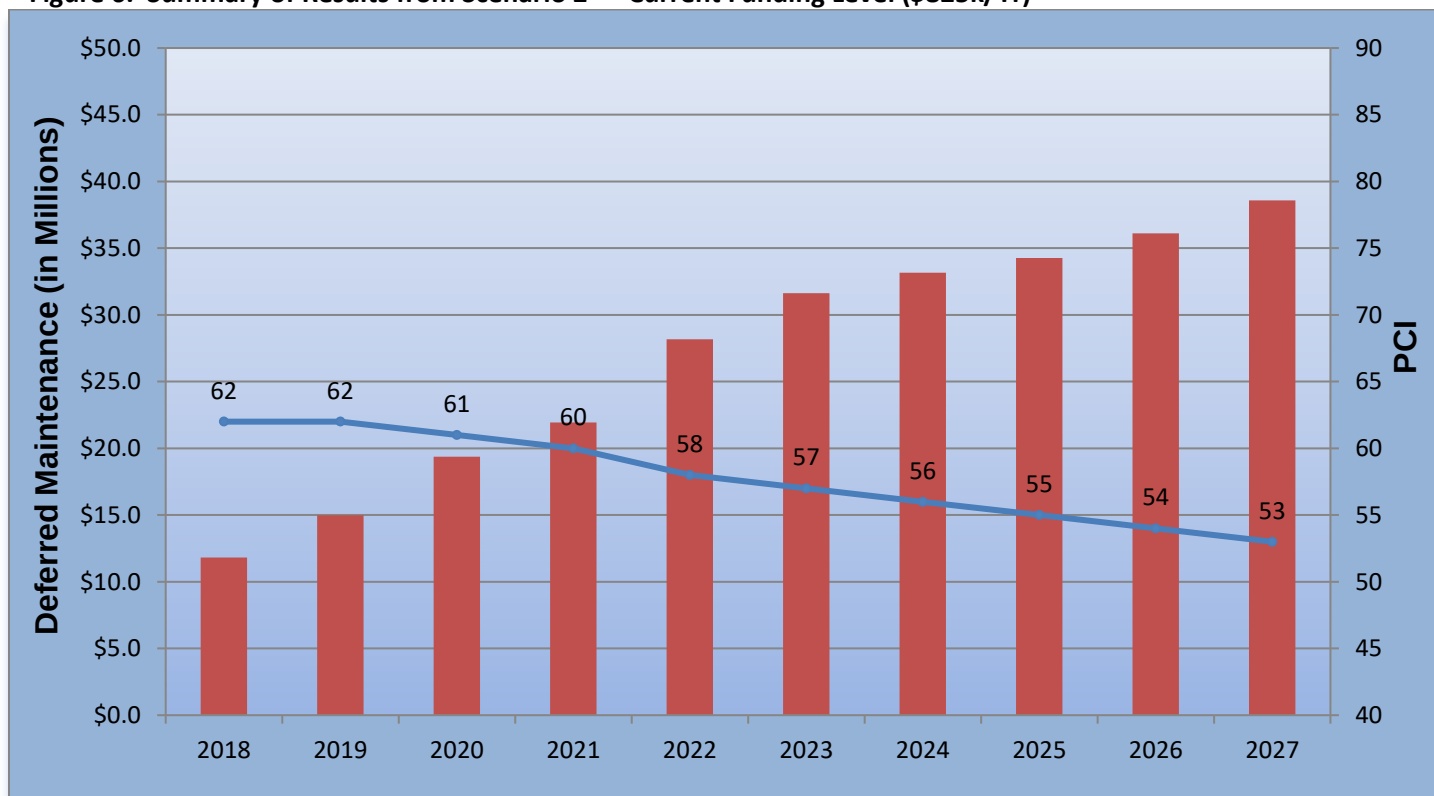
Scenario 2 — Current Funding Level (\$825k/Yr)

This scenario shows the effects of the City's current planned budget for street maintenance, an annual investment level of \$825,000 over each of the next ten years. Under this funding level, the average network PCI decreases by eight points, from the current level of 61, to 53 in 2027. The deferred maintenance backlog increases by \$26.8 million, from \$11.8 million in 2018, to \$38.6 million in 2027, mostly due to the number of streets that will require reconstruction as the percentage of the street network in 'Very Poor' condition increases, from 7.6% currently, to 23.0% in 2027. The percentage of the street network in 'Good' condition decreases, from 43.1% currently, to 40.5% in 2027. Results are illustrated in Table 8 and Figure 6.

Table 8. Summary of Results from Scenario 2 — Current Funding Level (\$825k/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	
Rehabilitation Portion	\$825,000	\$724,534	\$728,159	\$671,062	\$734,865	
Prev. Maint. Portion	\$0	\$96,843	\$91,481	\$149,010	\$82,484	
Deferred Backlog	\$11,824,369	\$14,992,618	\$19,381,721	\$21,934,693	\$28,180,772	
PCI	62	62	61	60	58	
	2023	2024	2025	2026	2027	Total
Budget Total	\$825,000	\$825,000	\$825,000	\$825,000	\$825,000	\$8,250,000
Rehabilitation Portion	\$675,256	\$722,261	\$679,024	\$650,639	\$831,203	\$7,242,003
Prev. Maint. Portion	\$135,350	\$85,668	\$132,130	\$136,285	\$48,529	\$957,780
Deferred Backlog	\$31,635,476	\$33,152,895	\$34,270,039	\$36,109,739	\$38,581,232	---
PCI	57	56	55	54	53	

Figure 6. Summary of Results from Scenario 2 — Current Funding Level (\$825k/Yr)



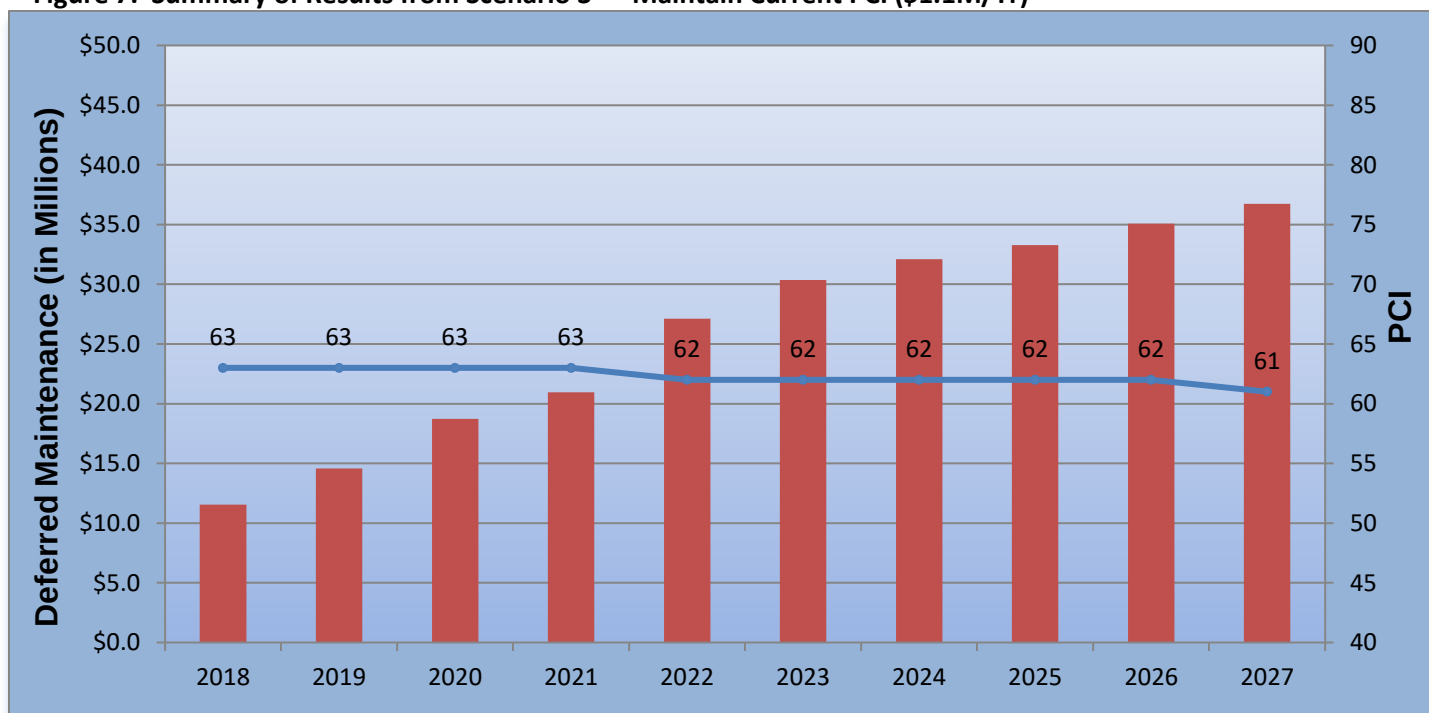
Scenario 3 — Maintain Current PCI (\$1.1M/Yr)

This scenario was run to determine the funding level required to maintain the current PCI of 61 for the next ten years. In order to achieve this goal, an annual investment level of \$1.1 million, for a total of \$11.0 million over ten years, would be required. Under this funding level, the average network PCI remains the same, to 61 through 2027. The deferred maintenance backlog increases by \$25.2 million over ten years, from \$11.6 million in 2018, to \$36.7 million by 2027, mainly due to the increase in the number of streets that would fall to ‘Very Poor’ condition. The percentage of streets in ‘Very Poor’ condition increases to 24.4% from the current level of 7.6%. The percentage of the street network in the ‘Good’ condition category increases to 69.4% in 2027, from the current level of 43.1%. These results are illustrated in Table 9 and Figure 7.

Table 9. Summary of Results, Scenario 3 — Maintain Current PCI (\$1.1M/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	
Rehabilitation Portion	\$1,044,911	\$879,127	\$878,669	\$875,282	\$875,342	
Prev. Maint. Portion	\$54,389	\$220,747	\$220,876	\$224,483	\$224,027	
Deferred Backlog	\$11,550,084	\$14,581,962	\$18,738,992	\$20,963,253	\$27,117,226	
PCI	63	63	63	63	62	
	2023	2024	2025	2026	2027	Total
Budget Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$11,000,000
Rehabilitation Portion	\$879,702	\$873,779	\$875,875	\$878,279	\$878,160	\$8,939,126
Prev. Maint. Portion	\$220,160	\$225,092	\$222,821	\$187,730	\$215,514	\$2,015,839
Deferred Backlog	\$30,366,963	\$32,087,536	\$33,267,081	\$35,077,776	\$36,725,170	---
PCI	62	62	62	62	61	

Figure 7. Summary of Results from Scenario 3 — Maintain Current PCI (\$1.1M/Yr)



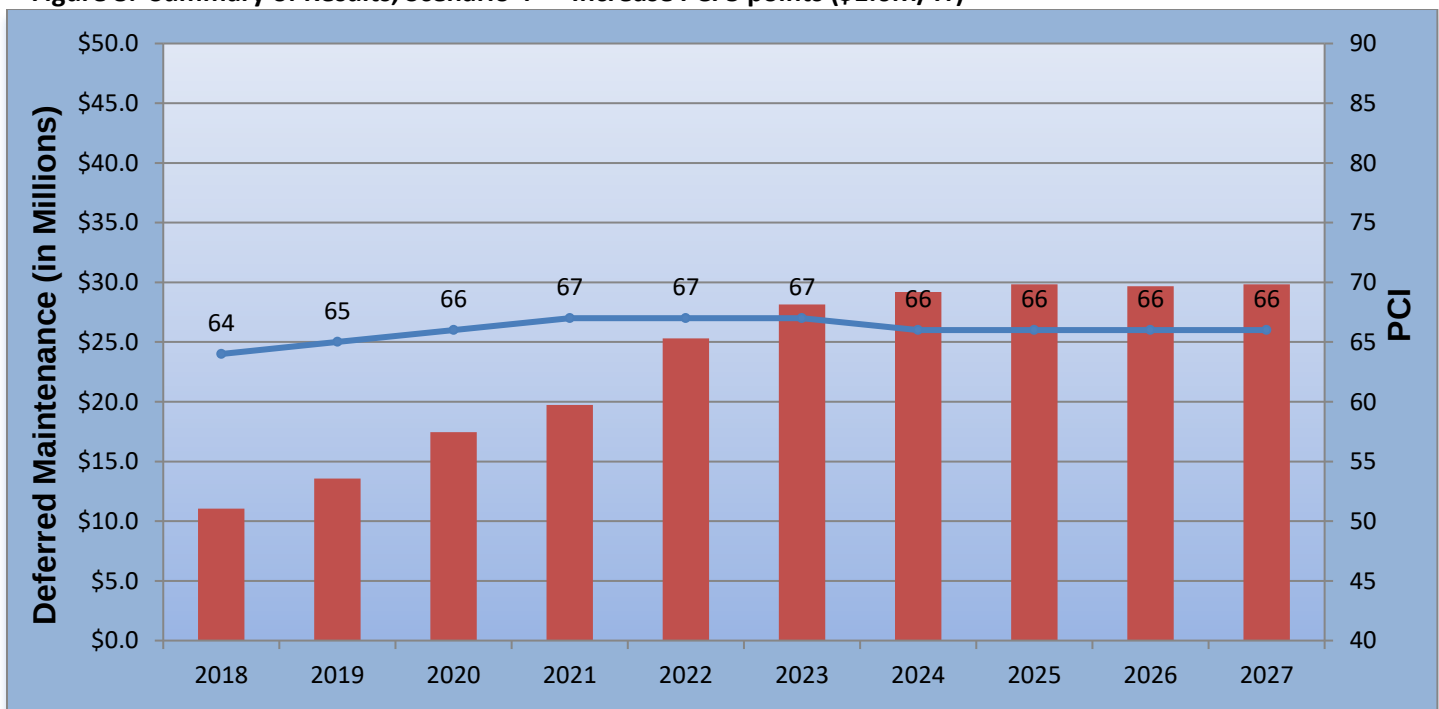
Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)

This scenario was run to determine the funding level required to increase the overall network PCI by 5 points over the next ten years. It was determined that an annual funding level of \$1.6 million, or \$16.0 million over the next ten years, would be required to achieve this goal. Under this scenario the PCI increases by five points, from the current level of 61, to 66 in 2027. Even at this funding level, the deferred maintenance backlog increases, from \$11.0 million in 2018 to \$29.8 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 76.7% in 2027, from the current level of 43.1%. The percentage of streets in ‘Very Poor’ condition increases to 19.5% from the current level of 7.6%. These results are illustrated in Table 10 and Figure 8.

Table 10. Summary of Results, Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)

	2018	2019	2020	2021	2022	
Budget Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	
Rehabilitation Portion	\$1,444,505	\$1,359,857	\$1,356,212	\$1,341,354	\$1,341,312	
Prev. Maint. Portion	\$155,226	\$240,074	\$243,367	\$256,940	\$258,541	
Deferred Backlog	\$11,049,662	\$13,566,495	\$17,458,507	\$19,723,377	\$25,314,960	
PCI	64	65	66	67	67	
	2023	2024	2025	2026	2027	Total
Budget Total	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$16,000,000
Rehabilitation Portion	\$1,359,777	\$1,357,822	\$1,342,027	\$1,346,852	\$1,355,019	\$13,604,737
Prev. Maint. Portion	\$239,857	\$234,420	\$255,701	\$228,926	\$244,237	\$2,357,289
Deferred Backlog	\$28,151,963	\$29,180,148	\$29,821,740	\$29,686,673	\$29,825,195	---
PCI	67	66	66	66	66	

Figure 8. Summary of Results, Scenario 4 — Increase PCI 5 points (\$1.6M/Yr)



A comparison of the four scenarios is summarized in Figures 10 and 11. Figure 10 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 11 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 10 - Deferred Maintenance and PCI of Scenarios 1-5

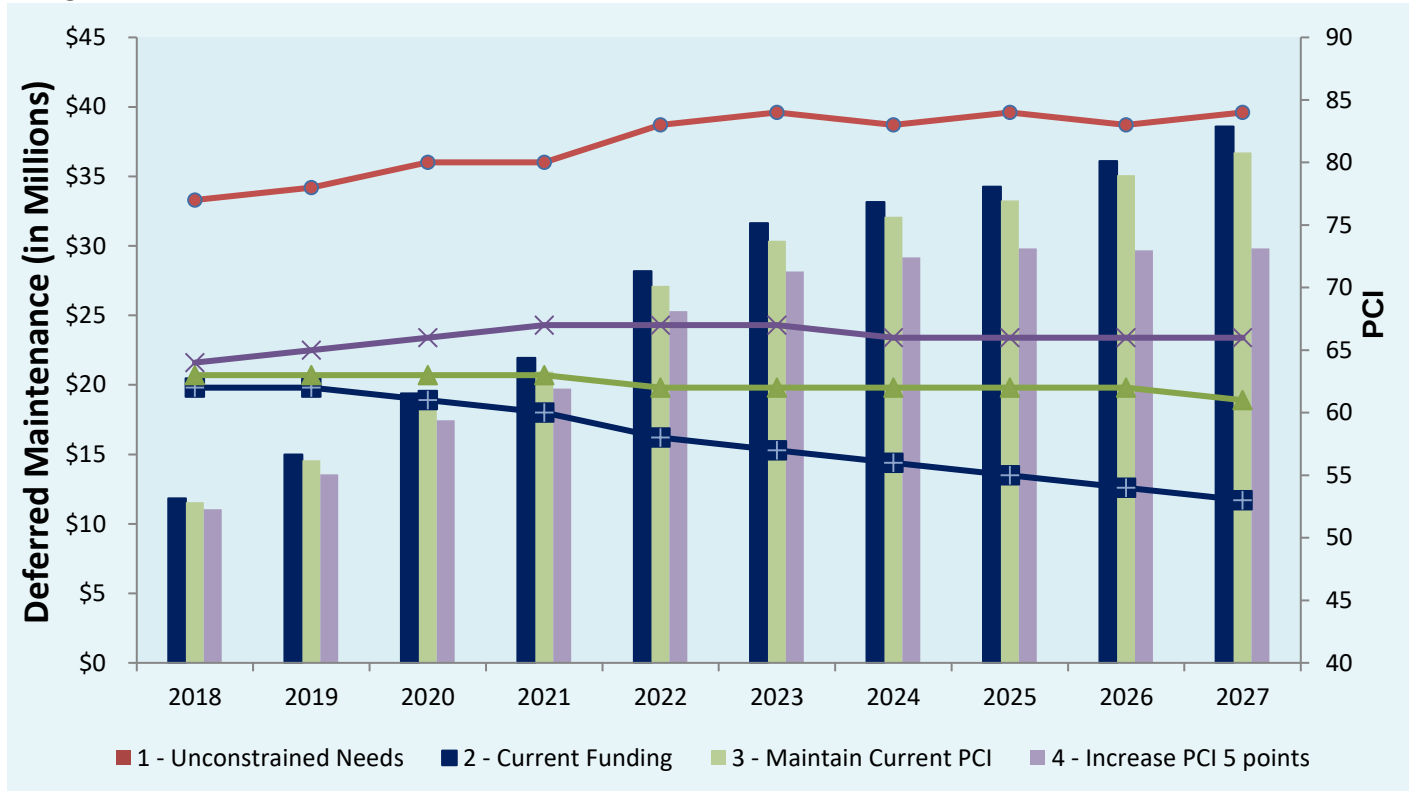
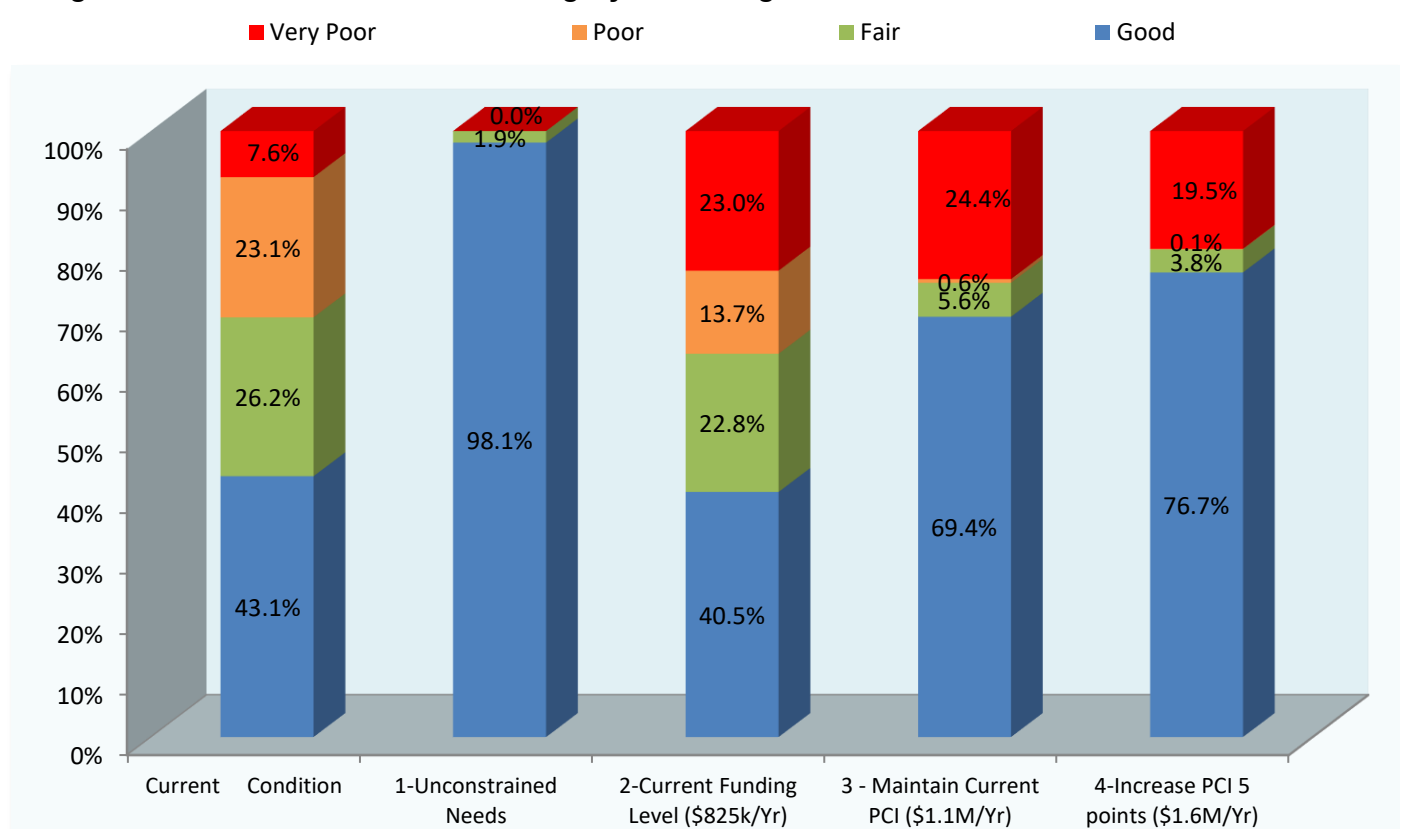


Figure 11 – Pavement Condition Category Percentages in 2027 – Scenarios 1-5



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a ten-year expenditure total of \$41.0 million. Not only does this surface management plan improve the network to an optimal level of 84, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$13.2 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under the current ten-year funding level totaling \$8.25 million (Scenario 2), the current network PCI will decline by eight points over the course of ten years. The deferred maintenance backlog will increase by \$26.8 million, from \$11.8 million in 2018, to \$38.6 million in 2027. By following this strategy through 2027, 40.5% of the City's street will be in the 'Good' condition category, a decrease from the current level of 43.1% in 'Good' condition. The percentage of the street network in 'Very Poor' condition increases, from the current level of 3.3%, to 23.0% through 2027. The steep PCI decline and the deferred maintenance increase due to the number of streets that fall to 'Very Poor' condition, indicates that the City should increase funding for street maintenance and rehabilitation.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$30.3 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 74.0% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant ten year shortfall projection. Currently, 7.6% of the street network is in 'Very Poor' condition. This is likely to increase to 23.0% in five years if current funding levels continue. This conclusion is noteworthy to the City board. Unless funding is allocated to support an increase in the City's street rehabilitation program, the City may lose the opportunity to utilize lower cost preventative maintenance and light overlay treatment options.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as slurry seals, crack sealing, and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces.
- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

-
- Evaluate the specific treatments and costs recommended by the PMP, and modify them to reflect the actual repairs and unit costs that are expected to be used.
 - Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP 'Decision Tree Module'. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of streets every three years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will decline, and the deferred maintenance backlog more than triple over the next ten years. This indicates that the City should increase funding for street maintenance and rehabilitation.

As more 'Fair' streets deteriorate into the 'Poor' and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$115.0 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 10 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include slurry seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$3.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC (in reports marked as O – AC/AC) is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - . Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

'Good' Condition Category – Streets in 'Good' condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

'Fair' Condition Category – Streets in 'Fair' condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – 'non-load' and Category III – 'load-related', based on whether a majority of the distresses found had load or environmental related causes

'Poor' Condition Category – Streets in 'Poor' condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

'Very Poor' Condition Category - Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Appendix B

Network Summary Statistics

Network Replacement Cost

Printed: 06/20/2018

	Total Sections	Total Center Miles	Total Lane Miles	PCI
Arterial	59	14.53	31.95	77
Collector	111	18.14	36.28	59
Residential/Local	417	43.29	86.58	56
Total	587	75.95	154.81	
Overall Network PCI as of 6/20/2018:				61
**Combined	57	5.27	10.54	N/A
Residential/Local	2	0.23	0.47	N/A
Gravel	55	5.04	10.07	N/A

** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace (in thousands)
Arterial	AC	14.0	\$8.89	1,324,931	\$11,777
	AC/AC	17.8	\$8.89	1,494,892	\$13,288
	PCC	0.1	\$0.00	9,766	\$0
Collector	AC	11.5	\$8.89	1,014,729	\$9,020
	AC/AC	24.3	\$8.89	2,114,061	\$18,791
	AC/PCC	0.4	\$8.89	32,608	\$290
	PCC	0.1	\$0.00	7,000	\$0
Residential/Local	AC	29.5	\$8.89	2,380,379	\$21,159
	AC/AC	55.7	\$8.89	4,475,587	\$39,783
	ST	1.9	\$8.89	102,110	\$908
Grand Total:		155.3		12,956,063	\$115,015

Appendix C

Decision Tree

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	3		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4		
			Surface Treatment	CRACK SEAL AND SLURRY	\$0.00		9	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		2 INCH OVERLAY	\$15.00			
		III - Good, Load Related		2 INCH OVERLAY	\$15.00			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		7		
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			22	
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		7		
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50				
	AC/AC	IV - Poor		2 INCH OVERLAY	\$15.00				
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00				
		I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	4			
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		7		
			Restoration Treatment	2 IN OVERLAY (RESTORATION)	\$15.00			2	
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		7		
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50				
			IV - Poor		2 INCH OVERLAY	\$15.00			
			V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			
I - Very Good	Crack Treatment		SEAL CRACKS	\$0.85	4				
	Surface Treatment		CRACK SEAL AND SLURRY	\$3.25		8			
	Restoration Treatment		2 IN OVERLAY (RESTORATION)	\$15.00			3		
II - Good, Non-Load Related			CRACK SEAL AND SLURRY	\$3.25		8			
III - Good, Load Related			SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50					
PCC	IV - Poor			2 INCH OVERLAY	\$15.00				
	V - Very Poor			RECONSTRUCT STRUCTURE (AC)	\$80.00				
	I - Very Good		Crack Treatment	DO NOTHING	\$0.00	99			
		Surface Treatment	DO NOTHING	\$0.00		99			
		Restoration Treatment	DO NOTHING	\$0.00			99		
	II - Good, Non-Load Related		DO NOTHING	\$0.00					
	III - Good, Load Related		DO NOTHING	\$0.00					
	IV - Poor		DO NOTHING	\$0.00					
	V - Very Poor		DO NOTHING	\$0.00					

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/20/2018

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.85	5		
			Surface Treatment	CRACK SEAL AND SLURRY	\$3.25		9	
			Restoration Treatment	DO NOTHING	\$0.00			3
		II - Good, Non-Load Related		CRACK SEAL AND SLURRY	\$3.25		8	
		III - Good, Load Related		SLURRY W/ LOCALIZED PATCHING (cat III)	\$5.50			
		IV - Poor		2 INCH OVERLAY	\$15.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$80.00			

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$11,824,495	0%	2022	\$5,603,526	0%	2026	\$361,002	0%
2019	\$4,443,071	0%	2023	\$3,353,240	0%	2027	\$1,881,570	0%
2020	\$5,243,774	0%	2024	\$1,170,661	0%			
2021	\$3,310,813	0%	2025	\$2,157,575	0%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	77	45.34	93.58
2019	59	78	9.25	19.02
2020	57	80	11.43	22.87
2021	55	80	11.29	24.97
2022	52	83	37.89	76.29
2023	50	84	11.87	23.75
2024	48	83	18.24	38.87
2025	45	84	33.59	67.69
2026	43	83	17.09	34.17
2027	41	84	26.41	55.20

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.3%	16.8%	39.0%	0.0%	75.1%
II / III	1.3%	3.9%	4.7%	0.0%	9.8%
IV	1.3%	3.9%	9.8%	0.0%	15.1%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.9%	24.5%	51.8%	0.0%	98.2%
II / III	0.0%	0.0%	1.8%	0.0%	1.8%
IV	0.0%	0.1%	0.0%	0.0%	0.1%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	0%	\$11,824,495	II	\$1,619,800	Non-Project	\$1,101,021	\$0	\$0	Funded	\$0
			III	\$85,375					Unmet	\$0
			IV	\$1,667,000	Project	\$0				
			V	\$7,351,299						
			Total	\$10,723,474						
			Project	\$0						
2019	0%	\$4,443,071	II	\$350,267	Non-Project	\$245,224	\$0	\$0	Funded	\$0
			III	\$38,700					Unmet	\$0
			IV	\$502,552	Project	\$0				
			V	\$3,306,328						
			Total	\$4,197,847						
			Project	\$0						
2020	0%	\$5,243,774	II	\$688,088	Non-Project	\$163,771	\$0	\$0	Funded	\$0
			III	\$13,851					Unmet	\$0
			IV	\$573,650	Project	\$0				
			V	\$3,804,414						
			Total	\$5,080,003						
			Project	\$0						
2021	0%	\$3,310,813	II	\$0	Non-Project	\$88,384	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$255,271	Project	\$0				
			V	\$2,967,158						
			Total	\$3,222,429						
			Project	\$0						
2022	0%	\$5,603,526	II	\$0	Non-Project	\$97,204	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$444,093	Project	\$0				
			V	\$5,062,229						
			Total	\$5,506,322						
			Project	\$0						
2023	0%	\$3,353,240	II	\$0	Non-Project	\$187,647	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$405,832	Project	\$0				
			V	\$2,759,761						
			Total	\$3,165,593						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2024	0%	\$1,170,661	II	\$0	Non-Project	\$231,155	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$60,935	Project	\$0				
			V	\$878,571						
			Total	\$939,506						
			Project	\$0						
2025	0%	\$2,157,575	II	\$323,423	Non-Project	\$1,553,197	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$63,742	Project	\$0				
			V	\$217,213						
			Total	\$604,378						
			Project	\$0						
2026	0%	\$361,002	II	\$70,679	Non-Project	\$276,170	\$0	\$0	Funded	\$0
			III	\$14,153					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$84,832						
			Project	\$0						
2027	0%	\$1,881,570	II	\$47,326	Non-Project	\$1,831,245	\$0	\$0	Funded	\$0
			III	\$2,999					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$50,325						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,736,012	\$1,450,672	\$0	\$0
Collector	\$10,078,153	\$899,548	\$0	\$0
Residential/Local	\$20,760,544	\$3,424,798	\$0	\$0
Grand Total:	\$33,574,709	\$5,775,018	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$0	0%	2022	\$825,000	10%	2026	\$825,000	10%
2019	\$825,000	10%	2023	\$825,000	10%	2027	\$925,000	10%
2020	\$825,000	10%	2024	\$825,000	10%			
2021	\$825,000	10%	2025	\$825,000	10%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	62	1.47	2.93
2019	59	62	5.78	11.99
2020	57	61	4.64	9.45
2021	55	60	3.90	8.36
2022	52	58	5.80	12.05
2023	50	57	6.30	13.45
2024	48	56	6.96	14.56
2025	45	55	6.66	13.96
2026	43	54	4.92	9.83
2027	41	53	6.55	14.86

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	18.9%	0.0%	44.6%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	14.6%	0.0%	22.8%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	15.5%	11.1%	13.9%	0.0%	40.5%
II / III	4.9%	4.3%	13.6%	0.0%	22.8%
IV	0.0%	2.4%	11.3%	0.0%	13.7%
V	1.5%	6.7%	14.8%	0.0%	23.0%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	0%	\$0	II	\$0	Non-Project	\$0	\$0	\$11,824,369	Funded	\$0
			III	\$0					Unmet	\$123,986
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$0						
			Project	\$0						
2019	10%	\$825,000	II	\$59,652	Non-Project	\$96,843	\$0	\$14,992,618	Funded	\$0
			III	\$0					Unmet	\$42,645
			IV	\$364,460	Project	\$0				
			V	\$300,422						
			Total	\$724,534						
			Project	\$0						
2020	10%	\$825,000	II	\$103,958	Non-Project	\$91,481	\$0	\$19,381,721	Funded	\$0
			III	\$0					Unmet	\$52,657
			IV	\$375,788	Project	\$0				
			V	\$248,413						
			Total	\$728,159						
			Project	\$0						
2021	10%	\$825,000	II	\$92,921	Non-Project	\$149,010	\$0	\$21,934,693	Funded	\$0
			III	\$0					Unmet	\$36,638
			IV	\$221,289	Project	\$0				
			V	\$356,852						
			Total	\$671,062						
			Project	\$0						
2022	10%	\$825,000	II	\$11,803	Non-Project	\$82,484	\$16	\$28,180,772	Funded	\$0
			III	\$0					Unmet	\$54,817
			IV	\$402,105	Project	\$0				
			V	\$320,957						
			Total	\$734,865						
			Project	\$0						
2023	10%	\$825,000	II	\$54,939	Non-Project	\$135,350	\$0	\$31,635,476	Funded	\$0
			III	\$0					Unmet	\$133,204
			IV	\$289,660	Project	\$0				
			V	\$330,657						
			Total	\$675,256						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2024	10%	\$825,000	II	\$61,849	Non-Project	\$85,668	\$0	\$33,152,895	Funded	\$0
			III	\$0					Unmet	\$59,236
			IV	\$283,567	Project	\$0				
			V	\$376,845						
			Total	\$722,261						
			Project	\$0						
2025	10%	\$825,000	II	\$0	Non-Project	\$132,130	\$0	\$34,270,039	Funded	\$0
			III	\$6,831					Unmet	\$61,867
			IV	\$341,053	Project	\$0				
			V	\$331,140						
			Total	\$679,024						
			Project	\$0						
2026	10%	\$825,000	II	\$41,960	Non-Project	\$136,285	\$0	\$36,109,739	Funded	\$0
			III	\$0					Unmet	\$63,466
			IV	\$292,289	Project	\$0				
			V	\$316,390						
			Total	\$650,639						
			Project	\$0						
2027	10%	\$925,000	II	\$163,608	Non-Project	\$48,529	\$43,971	\$38,581,232	Funded	\$0
			III	\$0					Unmet	\$86,068
			IV	\$216,537	Project	\$0				
			V	\$451,058						
			Total	\$831,203						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$1,503,533	\$352,742	\$0	\$60,068
Collector	\$1,638,209	\$234,304	\$0	\$200,016
Residential/Local	\$3,275,261	\$370,734	\$0	\$454,498
Grand Total:	\$6,417,003	\$957,780	\$0	\$714,582

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$275,000	20%	2022	\$1,100,000	20%	2026	\$1,100,000	20%
2019	\$1,100,000	20%	2023	\$1,100,000	20%	2027	\$1,100,000	20%
2020	\$1,100,000	20%	2024	\$1,100,000	20%			
2021	\$1,100,000	20%	2025	\$1,100,000	20%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	63	6.82	15.07
2019	59	63	8.50	18.91
2020	57	63	9.75	19.56
2021	55	63	9.74	20.39
2022	52	62	13.45	28.82
2023	50	62	11.54	23.15
2024	48	62	14.84	30.60
2025	45	62	16.46	34.84
2026	43	62	11.68	23.42
2027	41	61	15.32	31.56

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.8%	9.6%	20.6%	0.0%	46.9%
II / III	3.0%	7.2%	14.0%	0.0%	24.2%
IV	2.1%	5.8%	14.6%	0.0%	22.5%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.2%	16.4%	31.8%	0.0%	69.4%
II / III	0.0%	1.3%	4.3%	0.0%	5.6%
IV	0.0%	0.1%	0.6%	0.0%	0.6%
V	0.7%	6.7%	17.0%	0.0%	24.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/28/2018

Scenario: (3) Maintain Current PCI

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	20%	\$275,000	II	\$153,131	Non-Project	\$54,389	\$611	\$11,550,084	Funded	\$0
			III	\$0					Unmet	\$119,381
			IV	\$66,780	Project	\$0				
			V	\$0						
			Total	\$219,911						
			Project	\$0						
2019	20%	\$1,100,000	II	\$567,844	Non-Project	\$220,747	\$0	\$14,581,962	Funded	\$0
			III	\$0					Unmet	\$41,278
			IV	\$311,283	Project	\$0				
			V	\$0						
			Total	\$879,127						
			Project	\$0						
2020	20%	\$1,100,000	II	\$304,564	Non-Project	\$220,876	\$0	\$18,738,992	Funded	\$0
			III	\$0					Unmet	\$45,496
			IV	\$574,105	Project	\$0				
			V	\$0						
			Total	\$878,669						
			Project	\$0						
2021	20%	\$1,100,000	II	\$323,284	Non-Project	\$224,483	\$0	\$20,963,253	Funded	\$0
			III	\$0					Unmet	\$30,884
			IV	\$551,998	Project	\$0				
			V	\$0						
			Total	\$875,282						
			Project	\$0						
2022	20%	\$1,100,000	II	\$304,106	Non-Project	\$224,027	\$0	\$27,117,226	Funded	\$0
			III	\$0					Unmet	\$51,942
			IV	\$571,236	Project	\$0				
			V	\$0						
			Total	\$875,342						
			Project	\$0						
2023	20%	\$1,100,000	II	\$159,767	Non-Project	\$220,160	\$0	\$30,366,963	Funded	\$0
			III	\$30,605					Unmet	\$125,780
			IV	\$689,330	Project	\$0				
			V	\$0						
			Total	\$879,702						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2024	20%	\$1,100,000	II	\$265,388	Non-Project	\$225,092	\$0	\$32,087,536	Funded	\$0
			III	\$0					Unmet	\$53,122
			IV	\$608,391	Project	\$0				
			V	\$0						
			Total	\$873,779						
			Project	\$0						
2025	20%	\$1,100,000	II	\$310,555	Non-Project	\$222,821	\$0	\$33,267,081	Funded	\$0
			III	\$0					Unmet	\$56,553
			IV	\$565,320	Project	\$0				
			V	\$0						
			Total	\$875,875						
			Project	\$0						
2026	20%	\$1,100,000	II	\$128,799	Non-Project	\$187,730	\$32,270	\$35,077,776	Funded	\$0
			III	\$20,664					Unmet	\$48,221
			IV	\$410,286	Project	\$0				
			V	\$318,530						
			Total	\$878,279						
			Project	\$0						
2027	20%	\$1,100,000	II	\$113,173	Non-Project	\$215,514	\$4,486	\$36,725,170	Funded	\$0
			III	\$0					Unmet	\$62,545
			IV	\$73,907	Project	\$0				
			V	\$691,080						
			Total	\$878,160						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,076,532	\$897,997	\$0	\$34,624
Collector	\$2,828,963	\$262,154	\$0	\$174,679
Residential/Local	\$3,208,631	\$855,688	\$0	\$425,900
Grand Total:	\$8,114,126	\$2,015,839	\$0	\$635,202

Scenarios - Network Condition Summary

Interest: 5%

Inflation: 3%

Printed: 06/28/2018

Scenario: (4) Increase PCI 5 points

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$775,000	20%	2022	\$1,600,000	15%	2026	\$1,600,000	15%
2019	\$1,600,000	15%	2023	\$1,600,000	15%	2027	\$1,600,000	15%
2020	\$1,600,000	15%	2024	\$1,600,000	15%			
2021	\$1,600,000	15%	2025	\$1,600,000	15%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2018	61	64	10.33	23.49
2019	59	65	13.13	26.84
2020	57	66	10.79	21.57
2021	55	67	13.01	28.34
2022	52	67	14.34	29.26
2023	50	67	14.76	29.53
2024	48	66	18.38	39.09
2025	45	66	16.87	34.31
2026	43	66	14.25	28.50
2027	41	66	15.14	32.29

Percent Network Area by Functional Class and Condition Category

Condition in base year 2018, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	16.1%	9.6%	17.4%	0.0%	43.1%
II / III	3.4%	7.2%	15.6%	0.0%	26.2%
IV	2.4%	5.8%	15.0%	0.0%	23.1%
V	0.0%	2.0%	5.6%	0.0%	7.6%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2018 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	18.3%	9.6%	22.4%	0.0%	50.2%
II / III	2.3%	7.2%	12.2%	0.0%	21.7%
IV	1.3%	5.8%	14.6%	0.0%	21.7%
V	0.0%	2.0%	4.4%	0.0%	6.4%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.9%	20.1%	34.7%	0.0%	76.7%
II / III	0.0%	0.0%	3.8%	0.0%	3.8%
IV	0.0%	0.1%	0.0%	0.0%	0.1%
V	0.0%	4.4%	15.1%	0.0%	19.5%
Total	21.9%	24.5%	53.6%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 06/28/2018

Scenario: (4) Increase PCI 5 points

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2018	20%	\$775,000	II	\$387,735	Non-Project	\$155,226	\$0	\$11,049,662	Funded	\$0
			III	\$0					Unmet	\$112,496
			IV	\$231,770	Project	\$0				
			V	\$0						
			Total	\$619,505						
			Project	\$0						
2019	15%	\$1,600,000	II	\$734,019	Non-Project	\$240,074	\$0	\$13,566,495	Funded	\$0
			III	\$0					Unmet	\$40,007
			IV	\$625,838	Project	\$0				
			V	\$0						
			Total	\$1,359,857						
			Project	\$0						
2020	15%	\$1,600,000	II	\$289,046	Non-Project	\$243,367	\$0	\$17,458,507	Funded	\$0
			III	\$0					Unmet	\$42,769
			IV	\$1,067,166	Project	\$0				
			V	\$0						
			Total	\$1,356,212						
			Project	\$0						
2021	15%	\$1,600,000	II	\$469,764	Non-Project	\$256,940	\$0	\$19,723,377	Funded	\$0
			III	\$111,971					Unmet	\$28,930
			IV	\$759,619	Project	\$0				
			V	\$0						
			Total	\$1,341,354						
			Project	\$0						
2022	15%	\$1,600,000	II	\$626,884	Non-Project	\$258,541	\$0	\$25,314,960	Funded	\$0
			III	\$6,251					Unmet	\$48,100
			IV	\$579,318	Project	\$0				
			V	\$128,859						
			Total	\$1,341,312						
			Project	\$0						
2023	15%	\$1,600,000	II	\$235,295	Non-Project	\$239,857	\$143	\$28,151,963	Funded	\$0
			III	\$0					Unmet	\$120,624
			IV	\$503,449	Project	\$0				
			V	\$621,033						
			Total	\$1,359,777						
			Project	\$0						

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2024	15%	\$1,600,000	II	\$0	Non-Project	\$234,420	\$5,580	\$29,180,148	Funded	\$0
			III	\$0					Unmet	\$48,933
			IV	\$309,124	Project	\$0				
			V	\$1,048,698						
			Total	\$1,357,822						
			Project	\$0						
2025	15%	\$1,600,000	II	\$91,168	Non-Project	\$255,701	\$0	\$29,821,740	Funded	\$0
			III	\$0					Unmet	\$45,456
			IV	\$115,995	Project	\$0				
			V	\$1,134,864						
			Total	\$1,342,027						
			Project	\$0						
2026	15%	\$1,600,000	II	\$281,659	Non-Project	\$228,926	\$11,074	\$29,686,673	Funded	\$0
			III	\$0					Unmet	\$30,729
			IV	\$0	Project	\$0				
			V	\$1,065,193						
			Total	\$1,346,852						
			Project	\$0						
2027	15%	\$1,600,000	II	\$14,532	Non-Project	\$244,237	\$0	\$29,825,195	Funded	\$0
			III	\$0					Unmet	\$44,205
			IV	\$0	Project	\$0				
			V	\$1,340,487						
			Total	\$1,355,019						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$2,874,652	\$1,026,100	\$0	\$16,932
Collector	\$6,430,160	\$272,059	\$0	\$163,111
Residential/Local	\$3,474,925	\$1,059,130	\$0	\$382,206
Grand Total:	\$12,779,737	\$2,357,289	\$0	\$562,249

Appendix E

Section PCI/RSL Listing Report

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
10THCT	005	10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	258	32	8,256	R - Residential/Local	A - AC	70	20.08
10THNW	005	10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	832	40	33,280	A - Arterial	O - AC/AC	83	24.96
10THNW	010	10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	374	37	13,838	C - Collector	O - AC/AC	33	1.98
10THNW	015	10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	736	28	20,608	C - Collector	O - AC/AC	52	8.6
10THNW	020	10TH STREET NW	FURNISH AVE NW	HORN AVE NW	621	28	17,388	R - Residential/Local	O - AC/AC	23	0
10THNW	025	10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	632	25	15,800	R - Residential/Local	O - AC/AC	37	4.94
10THSE	010	10TH STREET SE	GOODWIN AVE SE/ FRANKLIN GRADE	FRAZER AVE SE	413	24	9,912	C - Collector	O - AC/AC	71	18.07
10THSE	015	10TH STREET SE	FRAZER AVE SE	ST HWY 11	301	30	9,030	A - Arterial	O - AC/AC	82	23.99
10THSE	020	10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/ CORNER	495	31	15,345	A - Arterial	A - AC	82	20.2
10THSE	025	10TH STREET SE	COURT AVE SE	BYERS AVE SE	415	31	12,865	R - Residential/Local	A - AC	86	29.83
10THSE	030	10TH STREET SE	BYERS AVE SE	DEAD END N	509	32	16,288	R - Residential/Local	A - AC	39	4.88
10THST	020	10TH STREET SW	BRIDGE DECK S	BRIDGE DECK N	257	38	9,766	A - Arterial	P - PCC	94	65.23
10THSW	002	10TH STREET SW	DEAD END S	ISAAC AVE SW	458	33	15,114	R - Residential/Local	A - AC	69	19.26
10THSW	003	10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	245	27	6,615	R - Residential/Local	O - AC/AC	80	34.63
10THSW	005	10TH STREET SW	FRAZER AVE SW	DEAD END SE	197	28	5,516	R - Residential/Local	A - AC	75	22.89
10THSW	010	10TH STREET SW	EMIGRANT AVE SW	DORION AVE	368	40	14,720	A - Arterial	O - AC/AC	52	7.94
10THSW	012	10TH STREET SW	DORION AVE	COURT AVE	368	40	14,720	A - Arterial	O - AC/AC	81	23.07
10THSW	015	10TH STREET SW	COURT AVE SW	BRIDGE DECK	297	42	12,474	A - Arterial	O - AC/AC	83	24.96
11THCT	005	11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	312	32	9,984	R - Residential/Local	A - AC	72	21.78
11THNW	005	11TH STREET NW	AURA AVE NW	CARDEN AVE NW	554	28	15,512	R - Residential/Local	O - AC/AC	88	34.9
11THNW	010	11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	347	28	9,716	R - Residential/Local	O - AC/AC	43	7.81
11THNW	015	11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	1,078	28	30,184	R - Residential/Local	O - AC/AC	66	21.33
11THNW	020	11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	240	25	6,000	R - Residential/Local	O - AC/AC	34	3.62
11THNW	025	11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	617	25	15,425	R - Residential/Local	O - AC/AC	16	0
11THNW	030	11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	243	33	8,019	R - Residential/Local	O - AC/AC	41	6.88
11THSE	015	11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/ CORNER	283	33	9,339	R - Residential/Local	A - AC	80	30.39
11THSE	020	11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	695	31	21,545	R - Residential/Local	O - AC/AC	34	3.61
11THSW	003	11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	395	27	10,665	R - Residential/Local	O - AC/AC	69	22.71
12THCT	005	12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	195	32	6,240	R - Residential/Local	A - AC	48	8.59
12TDNW	005	12TH DRIVE NW	12TH ST NW	END OF LOOP	494	27	13,338	R - Residential/Local	O - AC/AC	46	8.74

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
12THNW	005	12TH STREET NW	EAGLE CREST APPT CMPLX	CARDEN AVE NW	411	33	13,563	R - Residential/Local	O - AC/AC	60	16.67
12THNW	010	12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	345	28	9,660	R - Residential/Local	O - AC/AC	38	5.37
12THNW	015	12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	1,311	37	48,507	C - Collector	O - AC/AC	26	0.17
12THNW	020	12TH STREET NW	HORN AVE NW	KING AVE NW	974	33	32,142	C - Collector	O - AC/AC	21	0
12THNW	025	12TH STREET NW	KING AVE NW	12TH DR NW	303	33	9,999	C - Collector	O - AC/AC	79	22.44
12THNW	030	12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	488	33	16,104	C - Collector	O - AC/AC	69	16.83
12THSE	010	12TH STREET SE	COURT PL SE	BYERS AVE SE	386	33	12,738	C - Collector	O - AC/AC	49	7.43
12THSE	015	12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	287	37	10,619	R - Residential/Local	O - AC/AC	61	16.91
12THDR	005	12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	1,011	32	32,352	R - Residential/Local	A - AC	75	24.19
12THSW	005	12TH STREET SW	CULDESAC S	FRAZER AVE SW	305	29	8,845	R - Residential/Local	O - AC/AC	21	0
12THSW	010	12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	377	29	10,933	R - Residential/Local	O - AC/AC	32	2.58
12THSW	015	12TH STREET SW	DORIAN AVE SW	COURT AVE SW	376	35	13,160	R - Residential/Local	O - AC/AC	69	22.71
13TSNW	005	13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	362	28	10,136	R - Residential/Local	O - AC/AC	88	34.9
13THSW	003	13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	433	33	14,289	R - Residential/Local	O - AC/AC	84	32.24
13THSW	004	13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	320	25	8,000	R - Residential/Local	O - AC/AC	48	9.59
13THSW	005	13TH STREET SW	CULDESAC S	FRAZER AVE SW	312	29	9,048	R - Residential/Local	O - AC/AC	14	0
13THSW	010	13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	372	33	12,276	A - Arterial	O - AC/AC	70	16.26
13THSW	015	13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	402	29	11,658	A - Arterial	A - AC	74	18.11
14TDNW	005	14TH DRIVE NW	14TH ST NW	HAMMERHEAD	170	12	2,040	R - Residential/Local	A - AC	14	0
14THNW	005	14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	299	31	9,269	C - Collector	O - AC/AC	57	10.13
14THNW	010	14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	1,155	25	28,875	R - Residential/Local	O - AC/AC	52	11.9
14THSE	005	14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	188	20	3,760	R - Residential/Local	A - AC	62	15.35
14THSE	010	14TH STREET SE	COURT AVE SE	COURT PL SE	359	31	11,129	R - Residential/Local	O - AC/AC	69	21.61
14THSW	002	14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	118	32	3,776	R - Residential/Local	A - AC	52	10.58
14THSW	010	14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	351	28	9,828	R - Residential/Local	O - AC/AC	81	30.14
15TDNW	005	15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	782	33	25,806	R - Residential/Local	O - AC/AC	23	0
15THDE	005	15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	221	29	6,409	R - Residential/Local	O - AC/AC	29	1.51
15THNW	005	15TH STREET NW	15TH DR NW	14TH ST NW	778	25	19,450	R - Residential/Local	A - AC	47	8.15
15THSE	005	15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	179	32	5,728	R - Residential/Local	A - AC	92	32.94
15THSE	010	15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	255	68	17,340	R - Residential/Local	A - AC	27	0.58
15THST	010	15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	393	42	16,506	C - Collector	O - AC/AC	69	16.86

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
15THSW	005	15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	242	29	7,018	C - Collector	A - AC	91	20.74
15THSW	015	15TH STREET SW	EMIGRANT AVE SW	DEAD END N	468	29	13,572	R - Residential/Local	O - AC/AC	50	11.56
16THSE	005	16TH STREET SE	PRIVATE DR S	COURT AVE SE	162	28	4,536	R - Residential/Local	A - AC	29	1.21
16THSE	007	16TH STREET SE	COURT AVE	CUL DE SAC NORTH	305	30	9,150	R - Residential/Local	A - AC	80	29.26
16THSE	010	16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	254	32	8,128	R - Residential/Local	O - AC/AC	36	4.52
16THSW	010	16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	371	29	10,759	R - Residential/Local	O - AC/AC	93	43.72
16THSW	015	16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	507	29	14,703	R - Residential/Local	O - AC/AC	91	36.61
17THSE	005	17TH STREET SE	DEAD END S	COURT AVE SE	200	16	3,200	R - Residential/Local	A - AC	12	0
17THSE	010	17TH STREET SE	COURT AVE SE	COURT PLACE SE	376	29	10,904	C - Collector	A - AC	71	12.99
17THSE	015	17TH STREET SE	COURT PLACE SE	BYERS AVE SE	794	33	26,202	C - Collector	A - AC	93	21.65
17THSE	025	17TH STREET SE	ALEXANDER PL SE	CULDESAC N	238	33	7,854	R - Residential/Local	O - AC/AC	65	19.33
17THST	005	17TH STREET SW	FRAZER AVE SW	COURT AVE SW	1,159	42	48,678	A - Arterial	O - AC/AC	82	24.3
18THSE	010	18TH STREET SE	COURT AVE SE	COURT PL SE	353	31	10,943	R - Residential/Local	O - AC/AC	6	0
18THSE	015	18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	534	33	17,622	R - Residential/Local	O - AC/AC	18	0
18THST	005	18TH STREET SW	DEAD END S OF RUNNION AVE	LOT#1730/PAVE CHG	711	33	23,463	R - Residential/Local	A - AC	75	25.46
18THST	010	18TH STREET SW	LOT# 1730/PAVE CHG	PERKINS AVE SW	613	33	20,229	R - Residential/Local	A - AC	56	13.03
18THST	015	18TH STREET SW	PERKINS AVE SW	DEAD END N	430	33	14,190	R - Residential/Local	O - AC/AC	86	33.61
18THST	020	18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	372	29	10,788	R - Residential/Local	O - AC/AC	61	18.75
18THST	025	18TH STREET SW	EMIGRANT AVE SW	DEAD END N	447	33	14,751	R - Residential/Local	O - AC/AC	25	0
18THST	030	18TH STREET SW	WEST GATE	BYERS AVENUE SW	809	35	28,315	R - Residential/Local	O - AC/AC	23	0
19THDE	010	19TH DRIVE SE	COURT AVE SE	COURT PL SE	324	27	8,748	R - Residential/Local	O - AC/AC	3	0
19THDE	015	19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	671	33	22,143	R - Residential/Local	O - AC/AC	27	0.7
19THSE	005	19TH STREET SE	DEAD END S	COURT AVE SE	145	31	4,495	R - Residential/Local	O - AC/AC	11	0
19THSE	010	19TH STREET SE	COURT AVE SE	COURT PL SE	347	29	10,063	R - Residential/Local	O - AC/AC	41	6.53
19THSE	015	19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	612	33	20,196	R - Residential/Local	O - AC/AC	19	0
19THSE	020	19TH STREET SE	BYERS AVE SE	DEAD END N	378	33	12,474	R - Residential/Local	O - AC/AC	78	30.93
19THST	005	19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	438	33	14,454	C - Collector	A - AC	28	0.48
19THST	015	19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	380	29	11,020	R - Residential/Local	O - AC/AC	80	35.03
19THST	020	19TH STREET SW	EMIGRANT AVE	DEAD END N	288	33	9,504	R - Residential/Local	O - AC/AC	96	38.39
1STSNE	005	1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	357	30	10,710	R - Residential/Local	O - AC/AC	68	21.23

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
1STSNE	010	1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	188	30	5,640	R - Residential/Local	O - AC/AC	31	2.25
1STSTE	005	1ST STREET SE	KIRK AVE SE	JAY ST SE	486	33	16,038	R - Residential/Local	O - AC/AC	68	21.23
1STSTE	007	1ST STREET SE	DEAD END S	ISAAC AVE SE	370	29	10,730	R - Residential/Local	O - AC/AC	69	24.67
1STSTE	010	1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	400	33	13,200	R - Residential/Local	O - AC/AC	67	21.23
1STSTE	015	1ST STREET SE	FRAZER AVE SE	DORION AVE SE	594	42	24,948	A - Arterial	O - AC/AC	43	4.82
1STSTE	020	1ST STREET SE	DORIAN AVE SE	COURT AVE SE	342	40	13,680	A - Arterial	O - AC/AC	39	3.59
1STSTE	025	1ST STREET SE	COURT AVE SE	BYERS AVE SE	329	40	13,160	A - Arterial	A - AC	87	22.49
1STSTE	030	1ST STREET SE	BYERS AVE SE	DEAD END NW	198	38	7,524	R - Residential/Local	O - AC/AC	78	28.02
1STSSW	003	1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	759	33	25,047	R - Residential/Local	O - AC/AC	83	39.72
1STSSW	004	1ST STREET SW	HOUSE #1806	QUINNEY PL SW	880	33	29,040	R - Residential/Local	O - AC/AC	73	23.37
1STSSW	005	1ST STREET SW	DEAD END S	ISAAC AVE SW	438	33	14,454	R - Residential/Local	O - AC/AC	86	33.61
1STSSW	015	1ST STREET SW	FRAZER AVE SW	DORION AVE SW	595	40	23,800	A - Arterial	O - AC/AC	51	7.59
1STSSW	020	1ST STREET SW	DORION AVE SW	COURT AVE SW	378	40	15,120	A - Arterial	O - AC/AC	43	4.82
1STSSW	025	1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	322	40	12,880	A - Arterial	O - AC/AC	38	3.3
1STSTW	007	1ST STREET SW	ISAAC AVE SW	DEAD END N	295	29	8,555	R - Residential/Local	O - AC/AC	72	25.29
1STSTW	010	1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	368	29	10,672	R - Residential/Local	O - AC/AC	71	23.2
20THSE	005	20TH STREET SE	COURT AVE SE	COURT PL SE	351	31	10,881	R - Residential/Local	O - AC/AC	23	0
20THST	010	20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	304	33	10,032	C - Collector	O - AC/AC	69	16.83
20THST	015	20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	792	42	33,264	A - Arterial	O - AC/AC	82	24.3
20THST	020	20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	1,083	56	60,648	A - Arterial	A - AC	65	13.64
21DRNW	005	21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	100	33	3,300	R - Residential/Local	A - AC	54	11.32
21DRNW	010	21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	1,023	32	32,736	R - Residential/Local	O - AC/AC	85	32.93
21STNW	004	21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	965	32	30,880	R - Residential/Local	A - AC	84	28.6
21STNW	005	21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	457	32	14,624	R - Residential/Local	A - AC	27	0.58
21STNW	010	21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	626	32	20,032	R - Residential/Local	A - AC	80	26.06
21STST	005	21ST STREET SW	NYE AVE SW	DEAD END N GATE	503	33	16,599	R - Residential/Local	O - AC/AC	66	20.38
21STST	010	21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	416	32	13,312	R - Residential/Local	O - AC/AC	54	13.89
21STST	015	21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	253	29	7,337	R - Residential/Local	O - AC/AC	42	7.37
21STSW	020	21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	479	32	15,328	R - Residential/Local	O - AC/AC	78	31.86
22NDST	005	22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	316	33	10,428	R - Residential/Local	O - AC/AC	83	31.55

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
22NDST	015	22ND STREET SW	DEAD END S	DORIAN AVE SW	54	32	1,728	R - Residential/Local	A - AC	42	6.07
23STNW	005	23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	1,107	32	35,424	R - Residential/Local	A - AC	70	20.08
23RDST	005	23RD STREET SW	NYE AVE SW	LADOW AVE SW	525	37	19,425	R - Residential/Local	O - AC/AC	80	29.43
23RDST	010	23RD STREET SW	PERKINS AVE SW	NYE AVE SW	563	37	20,831	R - Residential/Local	O - AC/AC	29	1.43
23RDST	015	23RD STREET SW	DORION AVE SW	COURT AVE SW	338	33	11,154	R - Residential/Local	O - AC/AC	26	0.3
24THST	005	24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	607	33	20,031	R - Residential/Local	A - AC	69	19.28
24THST	010	24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	526	33	17,358	R - Residential/Local	A - AC	35	3.36
24THST	015	24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	728	37	26,936	R - Residential/Local	A - AC	64	17.87
25THST	005	25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	559	33	18,447	R - Residential/Local	O - AC/AC	75	25.92
27THST	005	27TH STREET SW	BEG OF PAVES/PRIVATE DRIVE	MINI MARKET BACK ENTRANCE	450	16	7,200	R - Residential/Local	O - AC/AC	38	5.19
27THST	010	27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	486	20	9,720	R - Residential/Local	O - AC/AC	44	7.73
28THST	002	28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	1,824	30	54,720	C - Collector	A - AC	72	13.23
28THST	003	28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	482	42	20,244	C - Collector	A - AC	38	2.46
28THST	004	28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	570	34	19,380	C - Collector	A - AC	43	3.52
28THST	010	28TH STREET SW	30TH ST SW	HAILEY AVE SW	1,432	33	47,256	C - Collector	O - AC/AC	71	18.07
28THST	015	28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	948	33	31,284	R - Residential/Local	O - AC/AC	58	13.36
29THST	005	29TH STREET SW	28TH ST SW	HAILEY AVE SW	1,191	33	39,303	C - Collector	O - AC/AC	76	21.46
2NDCSW	010	2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	834	33	27,522	R - Residential/Local	A - AC	85	33.89
2NDSTE	005	2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	783	33	25,839	R - Residential/Local	O - AC/AC	32	2.69
2NDSTE	010	2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	336	29	9,744	R - Residential/Local	O - AC/AC	41	6.62
2NDSTE	015	2ND STREET SE	FRAZER AVE SE	COURT AVE SE	957	40	38,280	A - Arterial	O - AC/AC	87	29.24
2NDSTE	020	2ND STREET SE	COURT AVE SE	BYERS AVE SE	334	35	11,690	A - Arterial	O - AC/AC	69	15.73
2NDSTE	025	2ND STREET SE	BYERS AVE SE	CULDESAC NW	284	42	11,928	R - Residential/Local	O - AC/AC	15	0
2NDSSW	001	2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	870	32	27,840	R - Residential/Local	A - AC	37	4.12
2NDSSW	002	2ND STREET SW	DEAD END S	ISAAC AVE SW	321	22	7,062	R - Residential/Local	A - AC	35	3.37
2NDSSW	003	2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	363	30	10,890	R - Residential/Local	A - AC	71	21.54

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2NDSSW	004	2ND STREET SW	ISAAC AVE SW	DEAD END N	226	33	7,458	R - Residential/Local	O - AC/AC	88	34.9
2NDSSW	005	2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	391	29	11,339	R - Residential/Local	O - AC/AC	47	9.87
2NDSSW	010	2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	221	42	9,282	A - Arterial	O - AC/AC	72	15.99
2NDSSW	015	2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	382	40	15,280	A - Arterial	O - AC/AC	94	29.11
2NDSSW	020	2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	378	40	15,120	A - Arterial	O - AC/AC	72	17.32
20STNW	005	20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	158	32	5,056	R - Residential/Local	A - AC	75	25.46
30THST	005	30TH STREET SW	25TH ST SW/CORNER	ST HWY 395	537	37	19,869	R - Residential/Local	O - AC/AC	40	6.22
30THST	010	30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	151	37	5,587	C - Collector	O - AC/AC	59	11.58
30THST	015	30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	1,423	33	46,959	C - Collector	O - AC/AC	71	17.95
30THST	020	30TH STREET SW	HAILEY AVE SW	28TH DR SW	975	42	40,950	R - Residential/Local	O - AC/AC	41	5.78
31STST	005	31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	861	33	28,413	R - Residential/Local	O - AC/AC	44	8.01
31STST	010	31ST STREET SW	JAY AVE SW	HAILEY AVE SW	561	33	18,513	R - Residential/Local	O - AC/AC	46	9.38
32NDST	005	32ND STREET SW	JAY AVE SW	HAILEY AVE SW	617	33	20,361	R - Residential/Local	A - AC	48	8.89
33RDCT	005	33RD COURT SW	CULDESAC W	PERKINS AVE SW	620	33	20,460	R - Residential/Local	A - AC	26	0.25
33RDPL	005	33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	420	33	13,860	R - Residential/Local	O - AC/AC	31	2.25
33RDST	005	33RD STREET SW	PERKINS AVE SW	JAY AVE SW	1,280	33	42,240	R - Residential/Local	A - AC	64	17.79
35THNE	005	35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	995	18	17,910	R - Residential/Local	O - AC/AC	26	0.3
37THCT	005	37TH COURT SW	37TH ST SW	CULDESAC E	149	33	4,917	R - Residential/Local	O - AC/AC	69	20.7
37THST	005	37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	2,108	40	84,320	A - Arterial	A - AC	70	15.76
37THST	010	37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	611	28	17,108	A - Arterial	A - AC	38	3.35
37THST	015	37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	1,054	16	16,864	A - Arterial	A - AC	67	14.22
39THST	005	39TH STREET SW	41ST ST SW	40TH ST SW	1,107	33	36,531	R - Residential/Local	A - AC	66	17.54
3RDDSE	003	3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	388	32	12,416	C - Collector	A - AC	49	5.1
3RDSSE	025	3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	387	31	11,997	A - Arterial	O - AC/AC	29	0.88
3RDSSE	030	3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	362	35	12,670	A - Arterial	O - AC/AC	35	2.35
3RDSSE	035	3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	322	31	9,982	A - Arterial	O - AC/AC	51	7.45
3RDPSW	005	3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	342	32	10,944	R - Residential/Local	A - AC	80	26.06
3RDNW	005	3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	393	28	11,004	R - Residential/Local	O - AC/AC	32	2.73
3RDNW	015	3RD STREET NW	FURNISH AVE NW	HORN PL NW	722	30	21,660	R - Residential/Local	O - AC/AC	50	9.79
3RDNW	020	3RD STREET NW	HORN PL NW	CULDESAC W	458	33	15,114	R - Residential/Local	O - AC/AC	69	21.88
3RDSE	005	3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	212	18	3,816	R - Residential/Local	A - AC	91	32.52
3RDSE	010	3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	519	31	16,089	R - Residential/Local	O - AC/AC	93	43.72

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3RDSSE	005	3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	292	12	3,504	R - Residential/Local	O - AC/AC	76	31.42
3RDSSE	010	3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	151	24	3,624	R - Residential/Local	O - AC/AC	76	31.42
3RDSSE	015	3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	1,305	33	43,065	C - Collector	O - AC/AC	40	4.25
3RDSSE	020	3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	282	33	9,306	A - Arterial	O - AC/AC	30	1.13
3RDSSE	040	3RD STREET SE	BYERS AVE SE	CULDESAC NW	350	40	14,000	R - Residential/Local	O - AC/AC	90	36.08
3RDSSW	001	3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	1,370	33	45,210	C - Collector	A - AC	79	15.16
3RDSSW	003	3RD STREET SW	HOUSE #1626	QUINNEY PL SW	370	33	12,210	C - Collector	A - AC	75	12.79
3RDSSW	005	3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	526	29	15,254	R - Residential/Local	O - AC/AC	66	19.96
3RDSSW	010	3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	363	29	10,527	R - Residential/Local	A - AC	82	31.85
3RDSSW	015	3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	384	29	11,136	R - Residential/Local	A - AC	51	10.33
40THPL	005	40TH PLACE SW	40TH ST SW	CULDESAC NE	178	33	5,874	R - Residential/Local	O - AC/AC	71	22.55
40THST	005	40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	155	33	5,115	R - Residential/Local	O - AC/AC	73	25.52
40THST	010	40TH STREET SW	41ST SW	LOT #1437//INTERSECTION	1,117	33	36,861	R - Residential/Local	O - AC/AC	51	12.06
40THST	015	40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	1,245	33	41,085	R - Residential/Local	O - AC/AC	52	12.06
41STST	005	41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	265	33	8,745	R - Residential/Local	A - AC	80	30.39
41STST	010	41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	2,290	33	75,570	R - Residential/Local	A - AC	36	3.83
42NDST	005	42ND STREET SW	VISTA AVE SWR	SHERIDIAN AVE SW	1,225	33	40,425	R - Residential/Local	A - AC	77	24.14
43RDST	005	43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	455	33	15,015	R - Residential/Local	A - AC	76	23.51
43RDST	010	43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	749	33	24,717	R - Residential/Local	O - AC/AC	77	29.11
44THST	002	44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	438	12	5,256	R - Residential/Local	O - AC/AC	46	8.88
44THST	005	44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	830	20	16,600	C - Collector	A - AC	57	7.28
44THST	010	44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	616	40	24,640	C - Collector	A - AC	57	7.37
44THST	015	44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	933	40	37,320	C - Collector	O - AC/AC	22	0
44THST	020	44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	422	40	16,880	C - Collector	O - AC/AC	78	22.94
44THST	025	44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	949	40	37,960	C - Collector	O - AC/AC	68	15.52

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45THDR	005	45TH DRIVE SW	45TH ST SW	CULDESAC SW	218	33	7,194	R - Residential/Local	A - AC	32	2.33
45THST	005	45TH STREET SW	KORVOLA RD SW	CULDESAC N	959	33	31,647	R - Residential/Local	O - AC/AC	69	21.61
45THST	010	45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	634	33	20,922	R - Residential/Local	A - AC	32	2.34
46STNW	005	46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	150	20	3,000	R - Residential/Local	S - ST	10	0
46THST	005	46TH STREET SW	PERKINS AVE SW	OLSON ST SW	366	33	12,078	R - Residential/Local	A - AC	68	20.56
47STNW	005	47TH STREET NW	K AVENUE NW	H PLACE NW	750	20	15,000	R - Residential/Local	S - ST	1	0
47STNW	010	47TH STREET NW	B AVENUE NW	A AVENUE NW	372	20	7,440	R - Residential/Local	S - ST	4	0
49DRNW	003	49TH DRIVE NW	H AVENUE	F AVENUE	480	18	8,640	R - Residential/Local	S - ST	3	0
49STNW	010	49TH STREET NW	H AVENUE NW	C AVENUE NW	1,329	20	26,580	R - Residential/Local	A - AC	0	0
49STNW	015	49TH STREET NW	C AVENUE NW	A AVENUE NW	649	20	12,980	R - Residential/Local	A - AC	0	0
4THPSW	005	4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	284	32	9,088	R - Residential/Local	A - AC	76	23.51
4THSNW	005	4TH STREET NW	DEAD E S	DESPAIN AVE NW	336	28	9,408	R - Residential/Local	O - AC/AC	88	34.9
4THSNW	010	4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	1,088	33	35,904	R - Residential/Local	O - AC/AC	29	1.5
4THSNW	015	4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	220	30	6,600	R - Residential/Local	O - AC/AC	32	2.75
4THSNW	020	4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	697	32	22,304	R - Residential/Local	O - AC/AC	26	0.3
4THSNW	025	4TH STREET NW	INGRAM LN NW	JOHNS LN NW	351	33	11,583	R - Residential/Local	O - AC/AC	60	18.05
4THSSE	005	4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	975	25	24,375	R - Residential/Local	O - AC/AC	70	23.65
4THSSE	010	4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	379	37	14,023	R - Residential/Local	O - AC/AC	52	10.86
4THSSE	015	4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	388	29	11,252	R - Residential/Local	O - AC/AC	17	0
4THSSE	020	4TH STREET SE	DORION AVE SE	COURT AVE SE	362	46	16,652	R - Residential/Local	O - AC/AC	46	9.41
4THSSE	025	4TH STREET SE	COURT AVE SE	CULDESAC N	667	29	19,343	R - Residential/Local	O - AC/AC	48	10.52
4THSSW	010	4TH STREET SW	FRAZER AVE SW	COURT AVE SW	1,119	40	44,760	A - Arterial	O - AC/AC	34	2.01
4THSTW	005	4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	800	42	33,600	C - Collector	O - AC/AC	22	0
50STNW	005	50TH STREET NW	C AVENUE NW	A AVENUE	520	29	15,080	R - Residential/Local	A - AC	91	32.52
51STNW	005	51ST STREET NW	B AVENUE NW	A AVENUE NW	371	24	8,904	R - Residential/Local	S - ST	1	0
52STNW	005	52ND STREET NW	B AVENUE	A AVENUE	390	24	9,360	R - Residential/Local	A - AC	49	9.03
52STNW	010	52ND STREET NW	B AVENUE	C AVENUE	150	22	3,300	R - Residential/Local	S - ST	7	0
56DRNW	005	56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	1,409	24	33,816	R - Residential/Local	A - AC	71	22.69
57DRNW	005	57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	494	30	14,820	R - Residential/Local	A - AC	66	18.64
5THPSW	005	5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	199	32	6,368	R - Residential/Local	A - AC	22	0
5THSNW	005	5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	670	28	18,760	R - Residential/Local	O - AC/AC	58	15.61
5THSNW	010	5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	720	28	20,160	R - Residential/Local	O - AC/AC	87	34.26
5THSNW	015	5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	384	28	10,752	R - Residential/Local	O - AC/AC	52	12.79

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THSNW	020	5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	845	33	27,885	R - Residential/Local	O - AC/AC	85	32.93
5THSNW	025	5TH STREET NW	INGRAM LN NW	DEAD END N	722	33	23,826	R - Residential/Local	O - AC/AC	32	2.76
5THSSE	005	5TH STREET SE	DORION AVE SE	COURT AVE SE	326	44	14,344	R - Residential/Local	O - AC/AC	77	29.65
5THSSE	010	5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	301	29	8,729	R - Residential/Local	O - AC/AC	30	1.9
5THSSE	015	5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	378	29	10,962	R - Residential/Local	O - AC/AC	62	18.77
5THSSW	003	5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	760	30	22,800	R - Residential/Local	A - AC	32	2.29
5THSTS	005	5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	376	29	10,904	R - Residential/Local	O - AC/AC	18	0
5THSTS	010	5TH STREET SW	DORIAN AVE SW	COURT AVE SW	399	29	11,571	R - Residential/Local	O - AC/AC	70	22.53
6THSNW	005	6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	340	28	9,520	R - Residential/Local	O - AC/AC	36	4.33
6THSNW	010	6TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	341	33	11,253	R - Residential/Local	O - AC/AC	38	5.19
6THSNW	015	6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	376	28	10,528	R - Residential/Local	O - AC/AC	32	2.66
6THSNW	020	6TH STREET NW	DEAD END S	FURNISH AVE NW	133	28	3,724	R - Residential/Local	O - AC/AC	35	3.9
6THSNW	025	6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	28	10,248	R - Residential/Local	O - AC/AC	81	30.14
6THSNW	030	6TH STREET NW	GILLIAM AVE NW	DEAD END N	1,570	33	51,810	R - Residential/Local	O - AC/AC	45	8.52
6THSSE	003	6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	350	32	11,200	R - Residential/Local	A - AC	59	13.72
6THSSE	010	6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	826	29	23,954	C - Collector	O - AC/AC	69	16.6
6THSSE	015	6TH STREET SE	FRAZER AVE SE	COURT AVE SE	973	33	32,109	R - Residential/Local	O - AC/AC	20	0
6THSSE	020	6TH STREET SE	COURT AVE SE	BYERS AVE SE	399	29	11,571	R - Residential/Local	O - AC/AC	76	26.61
6THSSE	025	6TH STREET SE	BYERS AVE SE	CULDESAC N	199	29	5,771	R - Residential/Local	O - AC/AC	18	0
6THSSW	002	6TH STREET SW	DEAD END S	ISAAC AVE SW	494	33	16,302	R - Residential/Local	O - AC/AC	55	12.59
6THSSW	005	6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	397	35	13,895	A - Arterial	O - AC/AC	82	23.48
6THSSW	007	6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	397	35	13,895	A - Arterial	O - AC/AC	72	17.2
6THSSW	010	6TH STREET SW	DORIAN AVE SW	COURT AVE SW	388	33	12,804	A - Arterial	O - AC/AC	92	28.68
7THSNW	005	7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	532	44	23,408	R - Residential/Local	O - AC/AC	75	27.25
7THSNW	010	7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	1,049	44	46,156	C - Collector	O - AC/AC	37	3.3
7THSNW	015	7TH STREET NW	FURNISH AVE NW	8TH ST NW	1,275	24	30,600	R - Residential/Local	O - AC/AC	28	1.08
7THSSE	010	7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	417	33	13,761	R - Residential/Local	O - AC/AC	37	4.8
7THSSE	015	7TH STREET SE	DEAD END S	HAILEY AVE SE	869	32	27,808	R - Residential/Local	O - AC/AC	73	24.54
7THSSE	020	7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	380	29	11,020	R - Residential/Local	O - AC/AC	33	3.16
7THSSE	025	7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	383	29	11,107	R - Residential/Local	O - AC/AC	71	23.2
7THSSE	030	7TH STREET SE	DORION AVE SE	COURT AVE SE	117	33	3,861	R - Residential/Local	O - AC/AC	60	18.05
7THSSE	035	7TH STREET SE	COURT AVE SE	DEAD END N	607	29	17,603	R - Residential/Local	O - AC/AC	73	24.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
7THSSW	002	7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	533	33	17,589	R - Residential/Local	O - AC/AC	30	1.91
7THSSW	003	7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	401	22	8,822	R - Residential/Local	O - AC/AC	67	20.59
7THSSW	005	7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	375	29	10,875	R - Residential/Local	O - AC/AC	65	21.39
7THSSW	010	7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	382	29	11,078	R - Residential/Local	O - AC/AC	27	0.68
8THSNW	005	8TH STREET NW	DEAD END S OF BAILEY AVE	CARDEN AVE NW	632	28	17,696	R - Residential/Local	O - AC/AC	13	0
8THSNW	010	8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	1,049	28	29,372	R - Residential/Local	O - AC/AC	69	21.88
8THSNW	015	8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	366	32	11,712	R - Residential/Local	O - AC/AC	46	9.32
8THSNW	020	8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	1,305	25	32,625	R - Residential/Local	O - AC/AC	30	1.87
8THSSE	005	8TH STREET SE	DEAD END S	HAILEY AVE SE	844	32	27,008	R - Residential/Local	O - AC/AC	50	11.09
8THSSE	010	8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	390	33	12,870	R - Residential/Local	O - AC/AC	69	21.88
8THSSE	015	8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	390	29	11,310	R - Residential/Local	O - AC/AC	46	9.43
8THSSE	020	8TH STREET SE	COURT AVENUE SE	BRIDGE	734	31	22,754	C - Collector	O - AC/AC	37	3.23
8THSSE	025	8TH STREET SE	BRIDGE	END OF PAVEMENT	584	14	8,176	C - Collector	O - AC/AC	2	0
8THSSW	005	8TH STREET SW	DEAD END S	HAILEY AVE SW	895	33	29,535	R - Residential/Local	O - AC/AC	49	9.09
8THSSW	010	8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	399	25	9,975	R - Residential/Local	O - AC/AC	76	29.34
8THSSW	015	8TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	381	29	11,049	R - Residential/Local	O - AC/AC	38	5.33
8THSSW	020	8TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	384	29	11,136	R - Residential/Local	O - AC/AC	76	26.61
9THDRE	005	9TH DRIVE SE	COURT AVE SE	DEAD END N	817	29	23,693	R - Residential/Local	O - AC/AC	39	5.74
9THSNW	003	9TH STREET NW	DEAD END S	BAILEY AVE NW	409	28	11,452	R - Residential/Local	O - AC/AC	30	1.92
9THSNW	005	9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	337	28	9,436	R - Residential/Local	O - AC/AC	36	4.38
9THSNW	010	9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	350	33	11,550	R - Residential/Local	O - AC/AC	25	0
9THSNW	015	9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	347	28	9,716	R - Residential/Local	O - AC/AC	65	20.07
9THSNW	020	9TH STREET NW	ELLIS AVE NW	GILLIAM AVE NW	691	28	19,348	R - Residential/Local	O - AC/AC	78	28.01
9THSNW	025	9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	909	24	21,816	R - Residential/Local	O - AC/AC	19	0
9THSSE	005	9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	225	32	7,200	R - Residential/Local	O - AC/AC	77	32.21
9THSSE	010	9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	901	32	28,832	R - Residential/Local	O - AC/AC	63	18.9
9THSSE	015	9TH STREET SE	FRAZER AVE SE	CULDESAC N	153	33	5,049	R - Residential/Local	A - AC	76	26.47
9THSSE	020	9TH STREET SE	ST HWY 11	COURT AVE SE	436	40	17,440	A - Arterial	A - AC	79	18.79
9THSSE	025	9TH STREET SE	COURT AVE SE	BYERS AVE SE	390	29	11,310	R - Residential/Local	O - AC/AC	28	1.08
9THSSE	030	9TH STREET SE	BYERS AVE SE	DEAD END N	304	33	10,032	R - Residential/Local	O - AC/AC	74	25.23
9THSSW	003	9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	395	27	10,665	R - Residential/Local	O - AC/AC	75	28.92
9THSSW	015	9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	387	29	11,223	R - Residential/Local	O - AC/AC	68	23.75

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
AAVNW	005	A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	3,493	24	83,832	A - Arterial	O - AC/AC	59	9.75
AAVNW	006	AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	5,726	36	206,136	A - Arterial	A - AC	89	23.32
AAVNW	007	AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	8,997	36	323,892	A - Arterial	A - AC	89	23.33
AAVNW	008	AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	12,360	36	444,960	A - Arterial	A - AC	92	24.4
AIRPOR	005	AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	3,251	30	97,530	A - Arterial	O - AC/AC	82	24
AIRPOR	010	AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	2,519	28	70,532	A - Arterial	O - AC/AC	82	24
ALEXPL	005	ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	237	33	7,821	R - Residential/Local	O - AC/AC	50	11.66
ALEXPL	010	ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	243	18	4,374	R - Residential/Local	O - AC/AC	59	14.61
ALEXPL	015	ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	730	33	24,090	R - Residential/Local	O - AC/AC	34	3.57
ALPHCT	005	ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	332	29	9,628	R - Residential/Local	O - AC/AC	71	23.9
ATHEAV	005	ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	2,369	32	75,808	R - Residential/Local	A - AC	60	13.93
ATHEAV	010	ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	2,032	32	65,024	R - Residential/Local	O - AC/AC	80	33.15
AURANW	005	AURA AVENUE NW	11TH ST NW	10TH ST NW	290	33	9,570	R - Residential/Local	A - AC	90	32.05
BAVNW	005	B AVENUE NW	A AVENUE NW	49TH STREET NW	1,479	24	35,496	R - Residential/Local	A - AC	68	18.51
BAVNW	010	B AVENUE NW	49TH STREET NW	52ND STREET NW	703	24	16,872	R - Residential/Local	S - ST	9	0
BPLNW	005	B PLAC E NW	C AVENUE NW	B AVENUE	372	22	8,184	R - Residential/Local	S - ST	2	0
BAIANW	005	BAILEY AVENUE NW	10TH ST NW	8TH ST NW	519	28	14,532	R - Residential/Local	O - AC/AC	3	0
BAIANW	010	BAILEY AVENUE NW	8TH ST NW	6TH ST NW	538	28	15,064	R - Residential/Local	O - AC/AC	70	25.33
BAIANW	015	BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	1,182	17	20,094	R - Residential/Local	O - AC/AC	53	12.66
BAIANW	020	BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	175	33	5,775	R - Residential/Local	O - AC/AC	61	18.02
BROADL	005	BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	1,249	20	24,980	R - Residential/Local	O - AC/AC	76	28.91
BYERSE	005	BYERS AVENUE SE	MAIN ST S	1ST AVE SE	249	37	9,213	A - Arterial	O - AC/AC	69	15.73
BYERSE	010	BYERS AVENUE SE	1ST AVE SE	3RD ST SE	555	33	18,315	A - Arterial	O - AC/AC	56	9.56
BYERSE	015	BYERS AVENUE SE	3RD ST SE	5TH ST SE	483	37	17,871	C - Collector	O - AC/AC	35	2.69
BYERSE	020	BYERS AVENUE SE	5TH ST SE	6TH ST SE	534	33	17,622	C - Collector	O - AC/AC	59	11.6
BYERSE	025	BYERS AVENUE SE	6TH ST SE	9TH ST SE	771	29	22,359	C - Collector	O - AC/AC	54	9.42
BYERSE	030	BYERS AVENUE SE	9TH ST SE	11TH ST SE	765	29	22,185	C - Collector	O - AC/AC	6	0
BYERSE	035	BYERS AVENUE SE	11TH ST SE	12TH ST SE	263	32	8,416	C - Collector	O - AC/AC	44	5.6

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BYERSE	040	BYERS AVENUE SE	12TH AVE SE	13TH ST SE	544	50	27,200	C - Collector	O - AC/AC	56	10.16
BYERSE	045	BYERS AVENUE SE	13TH ST SE	15TH DR SE	762	30	22,860	C - Collector	O - AC/AC	39	3.95
BYERSE	050	BYERS AVENUE SE	15TH DR SE	17TH ST SE	451	32	14,432	C - Collector	O - AC/AC	40	4.25
BYERSE	055	BYERS AVENUE SE	17TH ST SE	END OF PAVE	953	33	31,449	C - Collector	O - AC/AC	59	11.58
BYERSW	003	BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	328	22	7,216	R - Residential/Local	A - AC	74	24.5
BYERSW	005	BYERS AVENUE SW	1ST ST SW	MAIN ST S	243	35	8,505	A - Arterial	O - AC/AC	38	3.3
BYERSP	005	BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	982	33	32,406	R - Residential/Local	O - AC/AC	21	0
CAVNW	010	C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	1,729	26	44,954	R - Residential/Local	A - AC	85	32.05
CAVNW	015	C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	500	20	10,000	R - Residential/Local	A - AC	84	30.46
CARANW	035	CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	732	26	19,032	A - Arterial	O - AC/AC	39	3.7
CARANW	040	CARDEN AVENUE NW	NORTHGATE/HWY 37	HIGH SCHOOL ENT ROAD	1,621	38	61,598	A - Arterial	O - AC/AC	84	24.72
CARANW	045	CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	1,992	40	79,680	A - Arterial	O - AC/AC	88	27.47
CARANW	050	CARDEN AVENUE NW	10TH ST NW	5TH ST NW	1,290	28	36,120	R - Residential/Local	O - AC/AC	37	4.76
COMMUE	005	COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	287	83	23,821	R - Residential/Local	O - AC/AC	64	17.09
COMMUW	010	COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	400	68	27,200	R - Residential/Local	A - AC	89	31.53
COMMUW	015	COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	280	68	19,040	R - Residential/Local	O - AC/AC	87	34.26
COURAW	005	COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	1,915	40	76,600	A - Arterial	O - AC/AC	81	23.39
COURAW	010	COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	343	42	14,406	A - Arterial	A - AC	82	20.2
COURPE	005	COURT PLACE SE	COURT AVE SE	11TH ST SE	315	32	10,080	C - Collector	A - AC	62	8.98
COURPE	010	COURT PLACE SE	11TH ST SE	FRAZER AVE SE	584	40	23,360	C - Collector	A - AC	59	7.93
COURPE	015	COURT PLACE SE	FRAZER AVE SE	14TH ST SE	471	33	15,543	C - Collector	O - AC/AC	53	8.99
COURPE	020	COURT PLACE SE	14TH ST SE	17TH ST SE	767	37	28,379	C - Collector	O - AC/AC	77	22.24
COURPE	022	COURT PLACE SE	1TH ST SE	16TH ST SE	360	20	7,200	R - Residential/Local	A - AC	83	33.4
COURPE	025	COURT PLACE SE	17TH ST SE	20TH ST SE	1,067	32	34,144	R - Residential/Local	O - AC/AC	77	29.65
COURPE	030	COURT PLACE SE	20TH ST SE	PARKING LOT	763	24	18,312	R - Residential/Local	A - AC	1	0
COURPW	005	COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	2,357	42	98,994	A - Arterial	A - AC	50	6.31
DELTCT	005	DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	336	32	10,752	R - Residential/Local	A - AC	78	28.35

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
DESPNE	005	DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	221	30	6,630	R - Residential/Local	O - AC/AC	51	12.2
DESPNW	003	DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	387	33	12,771	R - Residential/Local	O - AC/AC	80	29.43
DESPNW	005	DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	404	24	9,696	R - Residential/Local	O - AC/AC	25	0
DESPNW	010	DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	491	30	14,730	C - Collector	O - AC/AC	37	3.3
DESPNW	015	DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	790	30	23,700	C - Collector	O - AC/AC	53	8.04
DESPNW	020	DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	1,303	32	41,696	C - Collector	O - AC/AC	60	12.06
DESPNW	025	DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	530	32	16,960	C - Collector	O - AC/AC	58	11.15
DEPLNW	010	DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	355	29	10,295	R - Residential/Local	A - AC	43	6.48
DORISW	003	DORIAN AVENUE SW	23RD ST SW	20TH ST SW	771	32	24,672	R - Residential/Local	O - AC/AC	19	0
EAVNW	015	E AVENUE NW	49TH DRIVE NW	50TH STREET NW	329	18	5,922	R - Residential/Local	A - AC	26	0.25
ELLANE	005	ELLIS AVENUE NE	MAIN ST N	1ST ST NE	241	28	6,748	R - Residential/Local	O - AC/AC	35	4.01
ELLANE	010	ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	333	18	5,994	R - Residential/Local	O - AC/AC	15	0
ELLANW	005	ELLIS AVENUE NW	14TH ST NW	12TH ST NW	465	28	13,020	R - Residential/Local	O - AC/AC	46	9.38
ELLANW	010	ELLIS AVENUE NW	12TH ST NW	11TH ST NW	249	33	8,217	R - Residential/Local	O - AC/AC	68	21.23
ELLANW	015	ELLIS AVENUE NW	11TH ST NW	10TH ST NW	259	28	7,252	R - Residential/Local	O - AC/AC	65	19.56
ELLANW	020	ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	926	28	25,928	R - Residential/Local	O - AC/AC	28	1.1
ELLANW	025	ELLIS AVENUE NW	5TH ST NW	MAIN ST N	720	28	20,160	R - Residential/Local	O - AC/AC	31	2.25
EMIGSE	025	EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	2,339	40	93,560	C - Collector	O - AC/AC	73	19.38
EMIGSE	030	EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	179	24	4,296	R - Residential/Local	A - AC	59	12.31
EMIGSW	015	EMIGRANT AVENUE SW	21ST ST SW	DEAD END E	242	29	7,018	R - Residential/Local	A - AC	40	5.41
FAVNW	005	F AVENUE NW	49TH DRIVE NW	50TH STREET NW	470	22	10,340	R - Residential/Local	S - ST	0	0
FRANKL	005	FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	1,703	22	37,466	C - Collector	A - AC	68	11.25
FRAZPE	005	FRAZER PLACE SE	COURT AVE SE	DEAD END W	305	31	9,455	R - Residential/Local	A - AC	63	15.31
FRAZPL	005	FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	315	33	10,395	R - Residential/Local	O - AC/AC	63	20.26
FRAZPL	010	FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	816	33	26,928	R - Residential/Local	O - AC/AC	23	0
FURNIS	005	FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	650	20	13,000	R - Residential/Local	O - AC/AC	35	4.05
FURNNW	003	FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	1,069	33	35,277	R - Residential/Local	O - AC/AC	67	19.87
FURNNW	005	FURNISH AVENUE NW	DEAD END W	12TH ST NW	221	28	6,188	R - Residential/Local	O - AC/AC	37	4.76

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Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
FURNNW	010	FURNISH AVENUE NW	12TH ST NW	10TH ST NW	551	28	15,428	C - Collector	O - AC/AC	65	14.28
FURNNW	015	FURNISH AVENUE NW	10TH ST NW	7TH ST NW	738	28	20,664	C - Collector	O - AC/AC	76	20.62
FURNNW	020	FURNISH AVENUE NW	7TH ST NW	4TH ST NW	790	28	22,120	R - Residential/Local	O - AC/AC	33	3.04
FURNNW	025	FURNISH AVENUE NW	4TH ST NW	MAIN ST N	503	28	14,084	R - Residential/Local	O - AC/AC	64	18.17
FURPNW	005	FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	372	28	10,416	R - Residential/Local	O - AC/AC	88	34.9
GAMMCT	005	GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	328	29	9,512	R - Residential/Local	O - AC/AC	80	34.63
GILLNW	000	GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	354	32	11,328	R - Residential/Local	A - AC	26	0.25
GILLNW	001	GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	258	28	7,224	R - Residential/Local	O - AC/AC	30	1.82
GILLNW	002	GILLIAM AVENUE NW	12TH ST NW	10TH ST NW	559	28	15,652	R - Residential/Local	O - AC/AC	60	17.84
GILLNW	003	GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	438	28	12,264	R - Residential/Local	O - AC/AC	57	15.2
GILLNW	005	GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	483	33	15,939	R - Residential/Local	O - AC/AC	67	20.59
GILLNW	010	GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	242	33	7,986	R - Residential/Local	O - AC/AC	43	7.81
GILLNW	015	GILLIAM AVENUE NW	3RD ST NW	DEAD END E	211	29	6,119	R - Residential/Local	O - AC/AC	11	0
GOLDEN	005	GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	782	30	23,460	R - Residential/Local	A - AC	66	18.64
GOAVSE	005	GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	654	29	18,966	C - Collector	O - AC/AC	50	7.81
GOAVSE	007	GOODWIN AVENUE SE	BEG OF PCC	3RD ST SE	250	28	7,000	C - Collector	P - PCC	62	21.9
GOAVSE	009	GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	224	29	6,496	R - Residential/Local	O - AC/AC	70	24.96
GOODSE	010	GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	1,019	32	32,608	C - Collector	C - AC/PCC	83	24.88
GOODSE	015	GOODWIN AVENUE SE	6TH S SE	8TH ST SE	542	26	14,092	R - Residential/Local	O - AC/AC	82	30.84
GOODSE	020	GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	513	23	11,799	R - Residential/Local	O - AC/AC	94	37.85
GOAVSW	023	GOODWIN AVENUE SW	15TH ST SW	13TH ST SW	540	24	12,960	R - Residential/Local	A - AC	94	47.91
GOAVSW	025	GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	282	24	6,768	R - Residential/Local	O - AC/AC	7	0
GOAVSW	030	GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	1,017	24	24,408	R - Residential/Local	O - AC/AC	43	7.76
GOAVSW	035	GOODWIN AVENUE SW	END OF PAVE/7TH ST SW	6TH ST SW	312	29	9,048	R - Residential/Local	O - AC/AC	28	1.06
GOAVSW	040	GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	507	29	14,703	R - Residential/Local	O - AC/AC	61	17.39
GOAVSW	045	GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	500	29	14,500	C - Collector	O - AC/AC	33	2.1
GOAVSW	050	GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	521	29	15,109	C - Collector	O - AC/AC	6	0

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GOODWI	015	GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	746	33	24,618	R - Residential/Local	O - AC/AC	66	19.04
GOODWL	005	GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	453	29	13,137	R - Residential/Local	O - AC/AC	64	18.71
GOODWL	010	GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	312	22	6,864	R - Residential/Local	A - AC	95	33.96
GOODWI	005	GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	657	32	21,024	R - Residential/Local	A - AC	75	22.92
GOODWI	016	GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	445	33	14,685	R - Residential/Local	O - AC/AC	44	8.27
GOODWI	017	GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	1,297	33	42,801	R - Residential/Local	A - AC	75	25.2
GOODWI	019	GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	290	25	7,250	R - Residential/Local	O - AC/AC	80	33.7
GOODWI	022	GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	255	25	6,375	R - Residential/Local	A - AC	96	34.04
GOODWI	025	GOODWIN PLACE SW	11TH ST SW	9TH ST SW	601	25	15,025	R - Residential/Local	O - AC/AC	13	0
HAVNW	005	H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	1,249	26	32,474	R - Residential/Local	A - AC	6	0
HPLNW	005	H PLACE NW	H AVENUE NW	47TH STREET NW	290	18	5,220	R - Residential/Local	S - ST	0	0
HAILSE	005	HAILEY AVENUE SE	1ST ST SE	3RD ST SE	492	29	14,268	R - Residential/Local	O - AC/AC	87	34.26
HAILSE	010	HAILEY AVENUE SE	3RD ST SE	4TH ST SE	232	33	7,656	R - Residential/Local	O - AC/AC	78	28.01
HAILSE	015	HAILEY AVENUE SE	6TH ST SE	7TH ST SE	284	33	9,372	R - Residential/Local	O - AC/AC	27	0.69
HAILSE	020	HAILEY AVENUE SE	7TH ST SE	9TH ST SE	533	32	17,056	R - Residential/Local	O - AC/AC	59	17.23
HAILEY	005	HAILEY AVENUE SW	37TH ST SW	30TH ST SW	2,349	26	61,074	C - Collector	O - AC/AC	50	7.72
HAILEY	010	HAILEY AVENUE SW	30TH ST SW	29TH ST SW	438	38	16,644	C - Collector	O - AC/AC	60	12.01
HAILEY	015	HAILEY AVENUE SW	29TH ST SW	ST HWY 395	1,912	38	72,656	C - Collector	O - AC/AC	29	0.93
HAILEY	020	HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	492	24	11,808	R - Residential/Local	O - AC/AC	60	15.28
HAILEY	025	HAILEY AVENUE SW	19TH ST SW	15TH ST SW	932	33	30,756	C - Collector	O - AC/AC	21	0
HAILEY	030	HAILEY AVENUE SW	15TH ST SW	13TH ST SW	499	35	17,465	C - Collector	O - AC/AC	40	4.14
HAILEY	035	HAILEY AVENUE SW	13TH ST SW	11TH ST SW	520	24	12,480	C - Collector	O - AC/AC	40	4.05
HAILEY	040	HAILEY AVENUE SW	11TH ST SW	7TH ST SW	1,025	24	24,600	C - Collector	O - AC/AC	68	16.27
HAILEY	045	HAILEY AVENUE SW	7TH ST SW	5TH ST SW	519	36	18,684	C - Collector	O - AC/AC	39	3.93
HAILEY	050	HAILEY AVENUE SW	5TH ST SW	2ND ST SW	797	32	25,504	R - Residential/Local	O - AC/AC	67	23.27
HAILEY	055	HAILEY AVENUE SW	2ND ST SW	1ST ST SW	257	33	8,481	R - Residential/Local	O - AC/AC	55	14.11
HAILEL	005	HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	675	26	17,550	R - Residential/Local	O - AC/AC	73	25.95
HAILEP	005	HAILEY PLACE SW	32ND ST SW	CULDESAC	453	33	14,949	R - Residential/Local	A - AC	35	3.45
HORNW	001	HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	259	33	8,547	R - Residential/Local	A - AC	33	2.65
HORNW	002	HORN AVE NW	KING AVE NW	12TH ST NW	1,879	33	62,007	C - Collector	A - AC	63	9.54

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
HORNW	003	HORN AVE NW	12TH ST NW	10TH ST NW	571	25	14,275	R - Residential/Local	O - AC/AC	29	1.48
HORNW	005	HORN AVE NW	5TH ST NW	4TH ST NW	240	33	7,920	R - Residential/Local	A - AC	83	27.97
HORPNW	010	HORN PLACE NW	23RD ST NW	HAMMERHEAD	267	21	5,607	R - Residential/Local	A - AC	83	30.8
INGANW	003	INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	453	18	8,154	R - Residential/Local	A - AC	75	24.19
INGANW	005	INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	842	33	27,786	R - Residential/Local	O - AC/AC	62	16.97
INGLNW	006	INGRAM LANE NW	5TH ST NW	4TH ST NW	300	33	9,900	R - Residential/Local	A - AC	51	9.93
INGLNW	007	INGRAM LANE NW	4TH ST NW	MAIN ST N	632	33	20,856	R - Residential/Local	O - AC/AC	73	23.76
ISAASE	005	ISAAC AVENUE SE	MAIN ST S	3RD ST SE	803	35	28,105	C - Collector	O - AC/AC	72	18.72
ISAASE	010	ISAAC AVENUE SE	3RD ST SE	3RD DR SE	283	33	9,339	C - Collector	O - AC/AC	24	0
ISAASE	015	ISAAC AVENUE SE	6TH ST SE	8TH ST SE	495	32	15,840	C - Collector	O - AC/AC	71	17.71
ISAASE	020	ISAAC AVENUE SE	9TH ST SE	10TH ST SE	242	32	7,744	C - Collector	O - AC/AC	72	18.02
ISAASE	025	ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	483	18	8,694	C - Collector	O - AC/AC	53	8.93
ISAACA	005	ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	700	33	23,100	R - Residential/Local	A - AC	66	17.35
ISAACA	010	ISAAC AVENUE SW	32ND ST SW	31ST ST SW	663	33	21,879	R - Residential/Local	A - AC	31	1.98
ISAACA	015	ISAAC AVENUE SW	31ST ST SW	30TH ST SW	870	33	28,710	R - Residential/Local	A - AC	72	22.11
ISAASW	033	ISAAC AVENUE SW	14TH ST SW	13TH ST SW	320	28	8,960	R - Residential/Local	O - AC/AC	81	32.58
ISAASW	035	ISAAC AVENUE SW	13TH ST SW	12TH ST SW	234	33	7,722	C - Collector	O - AC/AC	53	8.7
ISAASW	041	ISAAC AVENUE SW	12TH ST SW	10TH ST SW	580	22	12,760	C - Collector	O - AC/AC	39	3.89
ISAASW	042	ISAAC AVENUE SW	10TH ST SW	8TH ST SW	520	29	15,080	C - Collector	A - AC	81	14.69
ISAASW	043	ISAAC AVENUE SW	8TH ST SW	7TH ST SW	290	22	6,380	C - Collector	O - AC/AC	65	13.72
ISAASW	045	ISAAC AVENUE SW	7TH ST SW	3RD ST SW	1,046	35	36,610	C - Collector	O - AC/AC	63	13.49
ISAASW	050	ISAAC AVENUE SW	3RD ST SW	MAIN ST S	771	35	26,985	C - Collector	O - AC/AC	42	4.76
JAVNW	005	J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	845	18	15,210	R - Residential/Local	S - ST	6	0
JAYAV	005	JAY AVENUE SW	37TH ST SW	32ND ST SW	1,134	31	35,154	R - Residential/Local	A - AC	65	16.98
JAYAV	010	JAY AVENUE SW	32ND ST SW	31ST ST SW	549	33	18,117	R - Residential/Local	O - AC/AC	55	14.53
JAYAV	015	JAY AVENUE SW	31ST ST SW	30ST ST SW	863	33	28,479	R - Residential/Local	O - AC/AC	69	21.61
JAYSTE	005	JAY STREET SE	1ST ST SE	2ND ST SE	255	33	8,415	R - Residential/Local	O - AC/AC	89	35.51
JOHANW	004	JOHNS AVENUE NW	KING AVE NW	LOT #1240	283	28	7,924	R - Residential/Local	O - AC/AC	24	0
JOHANW	006	JOHNS AVENUE NW	LOT #1240	12TH ST NW	508	28	14,224	R - Residential/Local	A - AC	89	36.88
JOHNE	005	JOHNS LANE NE	MAIN ST N	2ND ST NE	184	33	6,072	R - Residential/Local	A - AC	79	28.49
JOHLNW	005	JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	208	33	6,864	R - Residential/Local	O - AC/AC	48	10.47
JOHLNW	010	JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	905	33	29,865	R - Residential/Local	A - AC	73	22.29
JOHPNW	005	JOHNS PLACE NW	8TH ST NW	CULDESAC E	528	24	12,672	R - Residential/Local	O - AC/AC	42	6.99

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KINANW	005	KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	508	37	18,796	R - Residential/Local	O - AC/AC	58	14.7
KINANW	010	KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	1,230	37	45,510	R - Residential/Local	O - AC/AC	32	2.75
KIRKAE	005	KIRK AVENUE SE	MAIN ST S	KIRK PL SE	332	33	10,956	R - Residential/Local	A - AC	59	13.54
KIRKAE	010	KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	672	33	22,176	R - Residential/Local	O - AC/AC	28	1.08
KIRKAV	005	KIRK AVENUE SW	37TH ST SW	33RD ST SW	874	33	28,842	R - Residential/Local	A - AC	42	6.07
KIRKAV	010	KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	549	33	18,117	R - Residential/Local	A - AC	39	4.88
KIRKAV	015	KIRK AVENUE SW	31ST ST SW	30TH ST SW	863	33	28,479	R - Residential/Local	A - AC	44	7.1
KIRKAV	020	KIRK AVENUE SW	W DEAD END	MAIN ST S	129	33	4,257	R - Residential/Local	A - AC	79	29.94
KIRKEXT	005	KIRK EXT SW	44TH STREET SW	37TH STREET SW	1,591	21	33,411	R - Residential/Local	O - AC/AC	95	38.11
KIRKPL	005	KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	180	33	5,940	R - Residential/Local	O - AC/AC	74	26.13
KORVOL	005	KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	324	24	7,776	R - Residential/Local	O - AC/AC	77	27.31
LADOW	005	LADOW AVENUE SW	37TH ST SW	33RD ST SW	804	33	26,532	R - Residential/Local	A - AC	65	16.98
LADOW	010	LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	1,136	33	37,488	R - Residential/Local	O - AC/AC	72	25.29
LADOW	015	LADOW AVENUE SW	28TH ST SW	ST HWY 395	176	33	5,808	R - Residential/Local	A - AC	55	11.8
LADOW	020	LADOW AVENUE SW	25TH ST SW	23RD ST SW	349	37	12,913	R - Residential/Local	O - AC/AC	63	20.26
LADOW	025	LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	622	32	19,904	R - Residential/Local	A - AC	25	0
MAINPL	005	MAIN PLACE SW	MAIN ST S	CULDESAC W	261	32	8,352	R - Residential/Local	A - AC	67	18.08
MAINSN	010	MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	600	64	38,400	C - Collector	O - AC/AC	24	0
MAINSN	015	MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	382	64	24,448	C - Collector	O - AC/AC	31	1.53
MAINSN	020	MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	1,778	38	67,564	C - Collector	A - AC	42	3.5
MAINSN	05	MAIN STREET N	BYERS AVE	DESPAIN AVE NE	480	44	21,120	A - Arterial	O - AC/AC	40	3.89
MAINST	005	MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	1,250	33	41,250	C - Collector	O - AC/AC	63	13.51
MAINST	010	MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	838	35	29,330	A - Arterial	O - AC/AC	64	13.04
MAINST	015	MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	824	56	46,144	A - Arterial	O - AC/AC	61	11.83
MAINST	020	MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	1,155	60	69,300	A - Arterial	O - AC/AC	79	21.18
MARSHA	003	MARSHALL AVENUE SW	33RD ST SW	CULDESAC W	430	33	14,190	R - Residential/Local	A - AC	61	14.82
MARSHA	005	MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	770	33	25,410	R - Residential/Local	A - AC	35	3.45

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MARSHA	010	MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	449	33	14,817	R - Residential/Local	A - AC	63	15.88
MARSHA	015	MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	758	37	28,046	R - Residential/Local	O - AC/AC	47	9.43
MARSHA	020	MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	1,254	32	40,128	R - Residential/Local	O - AC/AC	33	3.07
MARSHA	025	MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	955	32	30,560	R - Residential/Local	O - AC/AC	30	1.78
MARSHC	005	MARSHALL COURT SW	37TH ST SW	CULDESAC E	216	33	7,128	R - Residential/Local	O - AC/AC	71	22.55
MARSHP	005	MARSHALL PLACE SW	37TH ST SW	CULDESAC W	457	33	15,081	R - Residential/Local	O - AC/AC	73	24.55
MARSHP	010	MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	193	32	6,176	R - Residential/Local	A - AC	38	4.61
MCKENN	005	MCKENNON RD	MURRIETA RD	GATE (E)	1,916	25	47,900	C - Collector	O - AC/AC	74	20.06
MURRIE	005	MURRIETA RD	MCKENNON RD	US HWY 30	5,096	25	127,400	C - Collector	O - AC/AC	72	18.54
MURRIE	010	MURRIETA RD	RIETH RD	MCKENNON RD	1,276	28	35,728	C - Collector	O - AC/AC	79	23.82
NYEAVE	001	NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	717	38	27,246	C - Collector	O - AC/AC	25	0
NYEAVE	002	NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	816	42	34,272	C - Collector	A - AC	26	0.1
NYEAVE	003	NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	325	40	13,000	C - Collector	A - AC	49	5.1
NYEAVE	005	NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	904	32	28,928	R - Residential/Local	O - AC/AC	64	17.48
NYEAVE	010	NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	817	33	26,961	R - Residential/Local	O - AC/AC	69	22.38
NYEAVE	020	NYE AVENUE SW	ST HWY 395	24TH ST SW	844	37	31,228	C - Collector	O - AC/AC	79	22.44
NYEAVE	025	NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	526	33	17,358	C - Collector	A - AC	37	2.3
NYEAVE	027	NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	295	38	11,210	C - Collector	A - AC	54	6.44
NYEAVE	028	NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	1,265	38	48,070	C - Collector	A - AC	68	10.81
NYEAVE	030	NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	710	40	28,400	C - Collector	A - AC	76	14.43
NYEAVE	032	NYE AVENUE SW	5TH PL SW	2ND ST SW	821	40	32,840	C - Collector	A - AC	93	24.73
NYEAVE	035	NYE AVENUE SW	2ND STREET SW	3RD STREET SE	1,238	38	47,044	C - Collector	O - AC/AC	54	9.41
OLSONS	005	OLSON AVENUE SW	46TH ST SW	45TH ST SW	391	33	12,903	R - Residential/Local	A - AC	40	5.42
OLSONS	010	OLSON AVENUE SW	ST HWY 395	24TH ST SW	1,003	37	37,111	R - Residential/Local	O - AC/AC	94	48.19
OLSONS	015	OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	536	33	17,688	R - Residential/Local	A - AC	45	7.54
OVERLP	005	OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	449	32	14,368	R - Residential/Local	O - AC/AC	73	26.33

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OVERLO	005	OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	928	32	29,696	R - Residential/Local	O - AC/AC	73	26.33
PERKAV	004	PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	916	33	30,228	R - Residential/Local	O - AC/AC	93	43.72
PERKAV	005	PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	554	33	18,282	R - Residential/Local	A - AC	61	14.82
PERKAV	010	PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	516	33	17,028	R - Residential/Local	A - AC	77	27.51
PERKAV	015	PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	538	33	17,754	R - Residential/Local	O - AC/AC	51	11.96
PERKAV	020	PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	247	32	7,904	R - Residential/Local	O - AC/AC	69	22.38
PERKAV	025	PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	913	33	30,129	R - Residential/Local	O - AC/AC	70	23.31
PERKAV	030	PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	405	33	13,365	R - Residential/Local	O - AC/AC	22	0
PERKAV	035	PERKINS AVENUE SW	ST HWY 395	24TH ST SW	1,126	37	41,662	C - Collector	O - AC/AC	85	22.13
PERKAV	040	PERKINS AVENUE SW	24TH ST SW	DEAD END NE	1,861	40	74,440	C - Collector	O - AC/AC	86	23.47
PERKCT	005	PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	242	33	7,986	R - Residential/Local	O - AC/AC	74	26.6
PERKLN	005	PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	184	33	6,072	R - Residential/Local	O - AC/AC	72	24.49
PIONPL	005	PIONEER PLACE NW	RIETH RAOD	GATE	1,657	32	53,024	R - Residential/Local	A - AC	65	17.59
QUINNA	005	QUINNEY AVENUE SW	W DEAD END	44TH ST SW	459	34	15,606	R - Residential/Local	A - AC	26	0.23
QUINNA	010	QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	1,161	37	42,957	C - Collector	A - AC	82	16.13
QUINNA	015	QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	318	44	13,992	C - Collector	A - AC	83	16.91
QUINNA	020	QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	1,186	33	39,138	R - Residential/Local	O - AC/AC	75	26.06
QUINNA	025	QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	309	33	10,197	R - Residential/Local	A - AC	74	24.5
QUINNC	005	QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	196	33	6,468	R - Residential/Local	A - AC	18	0
QUINND	005	QUINNEY DRIVE SW	PERKINS AVE SW(W INT)	PERKINS AVE SW(E INT)	883	33	29,139	R - Residential/Local	O - AC/AC	76	31.77
QUINNL	005	QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	212	33	6,996	R - Residential/Local	A - AC	68	19.37
QUINNP	005	QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	205	33	6,765	R - Residential/Local	A - AC	20	0
QUINNP	012	QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	390	22	8,580	R - Residential/Local	A - AC	83	28.91
QUINNP	015	QUINNEY PLACE SW	3RD ST SW	1ST ST SW	710	33	23,430	R - Residential/Local	A - AC	71	19.66
RIVERV	005	RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	1,613	32	51,616	R - Residential/Local	O - AC/AC	80	35.03
RIVERV	010	RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	1,630	32	52,160	R - Residential/Local	A - AC	74	22.79
RUNNAV	005	RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	1,531	33	50,523	C - Collector	O - AC/AC	61	12.04

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
RUNNAV	010	RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	300	33	9,900	C - Collector	A - AC	71	12.74
RUNNCT	005	RUNNION COURT SW	44TH ST SW	CULDESAC E	342	33	11,286	R - Residential/Local	A - AC	64	17.23
RUNNDR	005	RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	386	33	12,738	R - Residential/Local	A - AC	23	0
RUNNDR	010	RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	437	33	14,421	R - Residential/Local	A - AC	75	25.46
RUNNLN	005	RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	112	33	3,696	R - Residential/Local	A - AC	35	3.38
RUNNLN	010	RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	249	33	8,217	R - Residential/Local	A - AC	73	23.01
RUNNPL	005	RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	207	33	6,831	R - Residential/Local	A - AC	27	0.58
SHERID	005	SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	544	33	17,952	R - Residential/Local	O - AC/AC	80	33.15
SKYDNW	005	SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	1,211	35	42,385	R - Residential/Local	O - AC/AC	52	11.05
SKYLNW	005	SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	365	33	12,045	R - Residential/Local	O - AC/AC	68	22.39
SOUTGP	005	SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	522	22	11,484	C - Collector	A - AC	74	13.8
SOUTGP	010	SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	3,127	33	103,191	C - Collector	A - AC	55	6.87
STRDNW	010	STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	2,675	34	90,950	C - Collector	A - AC	96	23.54
SUNSET	005	SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	865	18	15,570	R - Residential/Local	O - AC/AC	78	31.42
TAHOEA	005	TAHOE AVENUE SW	42ND ST SW	DEAD END E	155	33	5,115	R - Residential/Local	A - AC	84	28.6
TAHOEA	010	TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	1,580	33	52,140	C - Collector	A - AC	82	17.29
TAHOEA	020	TAHOE AVENUE SW	3RD ST SW	1ST ST SW	660	33	21,780	C - Collector	A - AC	82	17.29
TAHOEA	030	TAHOE AVENUE SW	1ST SW	TEMP DEAD END	110	33	3,630	C - Collector	A - AC	91	21.16
TERRAC	005	TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	265	32	8,480	R - Residential/Local	O - AC/AC	74	27.42
THETCT	005	THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	1,357	32	43,424	R - Residential/Local	A - AC	64	16.9
TUTURD	005	TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	413	32	13,216	A - Arterial	O - AC/AC	59	10.64
TUTURD	010	TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	2,593	42	108,906	A - Arterial	O - AC/AC	75	18.9
TUTURD	015	TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	1,502	42	63,084	A - Arterial	O - AC/AC	78	21.14
TUTURD	020	TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	2,235	42	93,870	A - Arterial	O - AC/AC	81	23.61
TUTURD	030	TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	887	42	37,254	A - Arterial	O - AC/AC	81	23.6
VISTAA	005	VISTA AVENUE SW	43RD ST SW	42ND ST SW	630	33	20,790	R - Residential/Local	A - AC	53	10.92
VISTAP	005	VISTA PLACE SW	VISTA AVE SW	CULDESAC	665	33	21,945	R - Residential/Local	A - AC	76	23.51
VITACT	005	VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	329	29	9,541	R - Residential/Local	O - AC/AC	86	43.47

Printed: 06/20/2018

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
WESTNW	005	WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	1,363	34	46,342	R - Residential/Local	O - AC/AC	68	23.98
WESTNW	010	WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	674	30	20,220	R - Residential/Local	A - AC	77	24.14
WESTSW	004	WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	1,250	30	37,500	R - Residential/Local	A - AC	69	19.9
WESTSW	005	WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	1,640	30	49,200	R - Residential/Local	A - AC	73	23.3
ZETACT	005	ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	329	30	9,870	R - Residential/Local	O - AC/AC	80	33.15
Total Section Length:										401,042	
Total Section Area:										12,927,309	

Appendix F

2018 Projects planned by City

Scenarios - Sections Selected for Treatment

Scenario - Current Funding - Sections Selected for Treatment

Scenario - Unconstrained Needs - Sections Selected for Treatment

Scenarios - Sections Selected for Treatment Reports for each Scenario are available separate from this report. These reports show a list of all treatments selected in any given year for each Scenario.

2018 Projects planned by City (used in all scenarios)

Printed: 06/28/2018

Project: 2018 Projects

Year	Street Name	Street ID	Section ID	Beg Location	End Location	Treatment	.
2018	32ND STREET SW	32NDST	005	JAY AVE SW	HAILEY AVE SW	2 INCH OVERLAY	.
	46TH STREET NW	46STNW	005	150' S OF A AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	47TH STREET NW	47STNW	010	B AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	49TH STREET NW	49STNW	010	H AVENUE NW	C AVENUE NW	3 INCH OVERLAY	.
	49TH STREET NW	49STNW	015	C AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	51ST STREET NW	51STNW	005	B AVENUE NW	A AVENUE NW	3 INCH OVERLAY	.
	6TH STREET NW	6THSNW	015	DESPAIN AVE NW	ELLIS AVE NW	2 INCH OVERLAY	.
	9TH STREET NW	9THSNW	010	CARDEN AVE NW	DESPAIN AVE NW	2 INCH OVERLAY	.
	B AVENUE NW	BAVNW	010	49TH STREET NW	52ND STREET NW	3 INCH OVERLAY	.
	F AVENUE NW	FAVNW	005	49TH DRIVE NW	50TH STREET NW	3 INCH OVERLAY	.
	H AVENUE NW	HAVNW	005	AIRPORT ROAD NW	49TH DRIVE NW	RECONSTRUCT STRUCTURE	.
	QUINNEY COURT SW	QUINNC	005	QUINNEY AVE SW	CULDESAC E	2 INCH OVERLAY	.
	QUINNEY PLACE SW	QUINNP	005	QUINNEY AVE SW	CULDESAC E	2 INCH OVERLAY	.
	RUNNION DRIVE SW	RUNNDR	005	100 FT S OF RUNNION PL	QUINNEY AVE	2 INCH OVERLAY	.
	RUNNION LANE SW	RUNNLN	005	RUNNION DR SW	LOT #1885/PAVE CHG	2 INCH OVERLAY	.
	RUNNION PLACE SW	RUNNPL	005	RUNNION DR SW	CULDESAC N	2 INCH OVERLAY	.

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year			Budget			PM			Year			Budget			PM			Year			Budget			PM		
2018			\$0			0%			2022			\$825,000			10%			2026			\$825,000			10%		
2019			\$825,000			10%			2023			\$825,000			10%			2027			\$925,000			10%		
2020			\$825,000			10%			2024			\$825,000			10%											
2021			\$825,000			10%			2025			\$825,000			10%											

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	47	100	\$0	0	2 INCH OVERLAY
**6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	31	100	\$0	0	2 INCH OVERLAY
**9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	24	100	\$0	0	2 INCH OVERLAY
**QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	17	100	\$0	0	2 INCH OVERLAY
**QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	19	100	\$0	0	2 INCH OVERLAY
**RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	22	100	\$0	0	2 INCH OVERLAY
**RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	34	100	\$0	0	2 INCH OVERLAY
**RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	26	100	\$0	0	2 INCH OVERLAY
Treatment Total													\$0		
**46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	9	100	\$0	0	3 INCH OVERLAY
**47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	3	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	0	100	\$0	0	3 INCH OVERLAY
**B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	8	100	\$0	0	3 INCH OVERLAY
**F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	0	100	\$0	0	3 INCH OVERLAY
Treatment Total													\$0		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2018

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
**H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	5	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
										Treatment Total		\$0			
Year 2019 Area Total							197,527		Year 2019 Total		\$0				

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	68	77	\$3,071	0	CRACK SEAL AND SLURRY
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	80	88	\$3,359	72,502	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	84	91	\$4,786	0	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	67	76	\$5,622	0	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	78	86	\$2,461	0	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	73	81	\$2,052	0	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	86	92	\$5,770	0	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	64	74	\$11,227	0	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	78	86	\$3,474	0	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	67	76	\$3,967	0	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	73	82	\$12,034	0	CRACK SEAL AND SLURRY
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	77	85	\$3,720	32,464	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	67	76	\$4,895	0	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	82	89	\$5,315	0	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	86	92	\$3,771	0	CRACK SEAL AND SLURRY
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	63	73	\$2,922	0	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	76	84	\$6,279	40,836	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	80	87	\$5,169	43,448	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	75	83	\$10,556	43,706	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	77	85	\$25,776	70,331	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	88	94	\$1,351	23,890	CRACK SEAL AND SLURRY
											Treatment Total		\$127,577		
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	49	100	\$35,378	25,329	2 INCH OVERLAY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	40	100	\$16,680	0	2 INCH OVERLAY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	45	100	\$10,712	0	2 INCH OVERLAY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	45	100	\$21,867	25,960	2 INCH OVERLAY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	44	100	\$21,315	26,673	2 INCH OVERLAY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	40	100	\$14,448	26,758	2 INCH OVERLAY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	46	100	\$169,940	36,804	2 INCH OVERLAY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	47	100	\$32,559	25,765	2 INCH OVERLAY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	62	100	\$10,953	21,068	2 INCH OVERLAY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	44	100	\$22,317	26,673	2 INCH OVERLAY
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	49	100	\$19,244	25,954	2 INCH OVERLAY

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	68	100	\$16,995	20,821	2 INCH OVERLAY
Treatment Total													\$392,408		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	83	\$79	1,769,149	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	81	\$42	1,507,274	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	83	\$30	1,769,149	SEAL CRACKS
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	88	89	\$10	894,744	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$42	3,449,508	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	82	\$256	1,622,894	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	82	\$185	1,622,894	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	85	86	\$96	2,172,394	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	78	80	\$47	737,228	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	87	88	\$22	0	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	79	81	\$123	835,420	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	80	82	\$38	891,968	SEAL CRACKS
Treatment Total													\$970		
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	19	100	\$159,197	0	RECONSTRUCT STRUCTURE (AC)
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	12	100	\$141,225	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$300,422		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year 2019 Area Total							1,044,134	Year 2019 Total				\$821,377				
Year: 2020											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	68	77	\$3,825	0	CRACK SEAL AND SLURRY	
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	65	75	\$4,264	0	CRACK SEAL AND SLURRY	
14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	14THSW	010	351	28	9,828	R	AC/AC	80	78	85	\$3,766	0	CRACK SEAL AND SLURRY	
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	87	93	\$2,195	0	CRACK SEAL AND SLURRY	
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	77	85	\$3,506	0	CRACK SEAL AND SLURRY	
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	87	93	\$5,633	0	CRACK SEAL AND SLURRY	
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	72	81	\$8,989	0	CRACK SEAL AND SLURRY	
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	82	90	\$5,437	0	CRACK SEAL AND SLURRY	
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	75	83	\$4,779	0	CRACK SEAL AND SLURRY	
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	77	85	\$4,222	0	CRACK SEAL AND SLURRY	
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	64	74	\$4,104	0	CRACK SEAL AND SLURRY	
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	69	78	\$3,278	0	CRACK SEAL AND SLURRY	
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	72	81	\$1,937	0	CRACK SEAL AND SLURRY	
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	92	\$14,666	51,620	CRACK SEAL AND SLURRY	
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	72	81	\$7,917	32,742	CRACK SEAL AND SLURRY	
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	76	85	\$13,688	41,643	CRACK SEAL AND SLURRY	
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	78	86	\$14,273	52,639	CRACK SEAL AND SLURRY	
										Treatment Total			\$106,479			
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	46	100	\$26,028	35,449	2 INCH OVERLAY	

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	41	100	\$23,584	0	2 INCH OVERLAY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	43	100	\$14,146	0	2 INCH OVERLAY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	65	100	\$21,707	27,075	2 INCH OVERLAY
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	47	100	\$51,056	0	2 INCH OVERLAY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	47	100	\$6,677	0	2 INCH OVERLAY
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	45	100	\$42,083	35,681	2 INCH OVERLAY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	64	100	\$20,670	27,561	2 INCH OVERLAY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	62	100	\$29,819	29,535	2 INCH OVERLAY
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	44	100	\$17,650	35,727	2 INCH OVERLAY
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	49	100	\$29,352	25,291	2 INCH OVERLAY
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	49	100	\$43,568	25,250	2 INCH OVERLAY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	64	100	\$16,291	27,559	2 INCH OVERLAY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	44	100	\$107,990	25,534	2 INCH OVERLAY
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	47	100	\$13,654	24,976	2 INCH OVERLAY
											Treatment Total		\$464,275		
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	88	89	\$39	868,999	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	87	88	\$9	3,251,584	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	79	81	\$96	971,515	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	89	90	\$9	0	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	79	81	\$123	707,215	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2020

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	80	82	\$197	763,902	SEAL CRACKS
Treatment Total													\$473		
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	14	100	\$83,411	0	RECONSTRUCT STRUCTURE (AC)
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	7	100	\$85,325	0	RECONSTRUCT STRUCTURE (AC)
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	6	100	\$19,238	0	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	23	100	\$60,439	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$248,413		
Year 2020 Area Total							763,884	Year 2020 Total			\$819,640				

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	78	86	\$5,809	45,251	CRACK SEAL AND SLURRY
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	80	87	\$4,923	47,835	CRACK SEAL AND SLURRY
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	77	85	\$19,209	50,656	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	80	87	\$9,884	0	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	81	88	\$5,704	0	CRACK SEAL AND SLURRY
1ST STREET SE	BYERS AVE SE	DEAD END NW	1STSTE	030	198	38	7,524	R	AC/AC	77	73	82	\$2,969	0	CRACK SEAL AND SLURRY
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	77	85	\$13,126	50,656	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	80	88	\$12,918	0	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	75	83	\$7,905	0	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	71	80	\$15,509	39,509	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	63	73	\$1,941	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	85	91	\$1,506	0	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	73	82	\$12,323	31,689	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	76	84	\$37,041	51,626	CRACK SEAL AND SLURRY
Treatment Total											\$150,767				
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	67	100	\$21,232	25,288	2 INCH OVERLAY
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	66	100	\$16,905	26,419	2 INCH OVERLAY
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	66	100	\$27,537	25,599	2 INCH OVERLAY
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	66	100	\$25,306	25,646	2 INCH OVERLAY
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	47	100	\$33,356	33,986	2 INCH OVERLAY
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	43	100	\$187,933	25,244	2 INCH OVERLAY
Treatment Total											\$312,269				
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	88	89	\$2	0	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	88	89	\$10	0	SEAL CRACKS
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	88	89	\$49	1,087,390	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	89	90	\$123	849,497	SEAL CRACKS
Treatment Total											\$184				
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	23	100	\$106,194	0	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	14	100	\$250,658	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$356,852				
Year 2021 Area Total							729,932		Year 2021 Total			\$820,072			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	78	86	\$13,527	47,746	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	73	81	\$6,237	35,779	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	66	75	\$11,803	0	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	77	85	\$12,551	0	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	73	82	\$6,230	0	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	77	85	\$4,239	0	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	2NDSSW	004	226	33	7,458	R	AC/AC	87	81	89	\$3,032	0	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	73	81	\$21,192	27,509	CRACK SEAL AND SLURRY
Treatment Total												\$78,811			
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	42	100	\$25,460	0	2 INCH OVERLAY
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	47	100	\$157,257	33,257	2 INCH OVERLAY
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	43	100	\$41,943	24,187	2 INCH OVERLAY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	47	100	\$18,909	24,014	2 INCH OVERLAY
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	43	100	\$43,820	24,481	2 INCH OVERLAY
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	41	100	\$29,157	24,360	2 INCH OVERLAY
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	40	100	\$44,458	24,579	2 INCH OVERLAY
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	41	100	\$16,309	24,384	2 INCH OVERLAY
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	47	100	\$24,792	33,107	2 INCH OVERLAY
Treatment Total												\$402,105			
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	68	100	\$14,733	0	2 IN OVERLAY (RESTORATION)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

										Treatment Total		\$14,733			
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	85	86	\$12	3,724,575	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	88	\$5	0	SEAL CRACKS
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	87	88	\$14	0	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	88	\$8	0	SEAL CRACKS
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	86	87	\$6	0	SEAL CRACKS
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	86	87	\$15	0	SEAL CRACKS
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	87	88	\$18	0	SEAL CRACKS
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	87	88	\$9	0	SEAL CRACKS
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	86	87	\$17	0	SEAL CRACKS
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	87	88	\$7	0	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	82	84	\$32	1,473,847	SEAL CRACKS
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	87	88	\$8	0	SEAL CRACKS
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	86	87	\$32	0	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	81	83	\$196	1,488,656	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	86	87	\$88	2,329,006	SEAL CRACKS
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	86	87	\$20	0	SEAL CRACKS
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	86	87	\$62	0	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	82	84	\$153	2,465,044	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	88	\$14	0	SEAL CRACKS
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	87	88	\$5	0	SEAL CRACKS

** - Treatment from Project Selection

10

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2022

Year: 2022											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNPNP	005	205	33	6,765	R	AC	19	87	88	\$5	0	SEAL CRACKS	
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	87	88	\$9	0	SEAL CRACKS	
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	87	88	\$3	0	SEAL CRACKS	
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	87	88	\$5	0	SEAL CRACKS	
Treatment Total													\$743			
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	23	100	\$60,028	0	RECONSTRUCT STRUCTURE (AC)	
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	23	100	\$215,548	0	RECONSTRUCT STRUCTURE (AC)	
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	15	100	\$45,381	0	RECONSTRUCT STRUCTURE (AC)	
Treatment Total													\$320,957			
Year 2022 Area Total							973,692		Year 2022 Total			\$817,349				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	93	\$4,505	0	CRACK SEAL AND SLURRY
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	86	92	\$3,979	0	CRACK SEAL AND SLURRY
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	62	72	\$4,492	0	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	62	73	\$4,468	0	CRACK SEAL AND SLURRY
23RD STREET SW	NYE AVE SW	LADOW AVE SW	23RDST	005	525	37	19,425	R	AC/AC	79	72	81	\$8,132	0	CRACK SEAL AND SLURRY
25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	25THST	005	559	33	18,447	R	AC/AC	74	67	76	\$7,723	0	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	79	86	\$11,522	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	62	72	\$4,559	0	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	71	80	\$4,582	0	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	93	\$6,736	0	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	70	79	\$1,467	0	CRACK SEAL AND SLURRY
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	89	\$5,361	35,485	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	76	84	\$40,829	45,568	CRACK SEAL AND SLURRY
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	73	82	\$32,067	46,310	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	72	81	\$5,858	24,826	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	70	79	\$9,118	25,686	CRACK SEAL AND SLURRY
Treatment Total											\$155,398				
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	42	100	\$17,909	23,650	2 INCH OVERLAY
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	42	100	\$6,377	0	2 INCH OVERLAY
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	67	100	\$33,697	24,871	2 INCH OVERLAY
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	42	100	\$52,554	23,590	2 INCH OVERLAY
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	45	100	\$32,769	23,191	2 INCH OVERLAY
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	48	100	\$89,156	31,814	2 INCH OVERLAY
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	40	100	\$90,895	23,833	2 INCH OVERLAY
Treatment Total											\$323,357				
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	71	73	\$39	0	SEAL CRACKS
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	84	86	\$34	1,145,273	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	86	87	\$34	0	SEAL CRACKS
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	83	85	\$31	0	SEAL CRACKS
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	70	72	\$73	0	SEAL CRACKS
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	83	84	\$15	0	SEAL CRACKS
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	75	77	\$22	0	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	86	87	\$14	2,261,171	SEAL CRACKS
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	85	86	\$21	0	SEAL CRACKS
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	87	88	\$7	0	SEAL CRACKS
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	86	87	\$31	0	SEAL CRACKS
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	82	84	\$25	0	SEAL CRACKS
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	71	74	\$48	0	SEAL CRACKS
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	87	88	\$5	0	SEAL CRACKS
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	76	78	\$122	0	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	78	80	\$34	880,961	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	84	86	\$21	1,145,273	SEAL CRACKS
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	71	74	\$59	0	SEAL CRACKS
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	83	84	\$30	0	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	86	87	\$12	2,261,171	SEAL CRACKS
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	85	86	\$14	0	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	81	82	\$21	795,185	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	86	87	\$22	2,261,171	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	83	84	\$34	1,448,941	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	86	87	\$11	2,261,171	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	86	87	\$16	2,261,171	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	84	86	\$21	1,145,273	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	86	87	\$10	2,261,171	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	79	81	\$54	1,117,701	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	86	87	\$9	2,261,171	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	84	86	\$14	1,145,273	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	79	81	\$92	1,193,765	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	84	86	\$31	1,145,273	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	84	86	\$11	1,145,273	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	84	86	\$21	1,145,273	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	84	86	\$19	1,145,273	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	84	86	\$16	1,145,273	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	86	87	\$7	884,836	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2023

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	82	83	\$94	1,651,710	SEAL CRACKS
Treatment Total													\$1,194		
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	24	100	\$162,814	0	RECONSTRUCT STRUCTURE (AC)
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	24	100	\$167,843	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$330,657		
Year 2023 Area Total							1,103,844	Year 2023 Total			\$810,606				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	80	88	\$3,027	25,139	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	69	78	\$1,563	0	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	80	88	\$6,037	0	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	75	83	\$4,540	0	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	60	71	\$2,533	0	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	64	74	\$2,206	0	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	72	81	\$3,771	0	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	65	75	\$6,475	0	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	79	86	\$4,057	0	CRACK SEAL AND SLURRY
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	60	70	\$4,990	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2024

										Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	74	82	\$26,561	41,577	CRACK SEAL AND SLURRY
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	84	91	\$14,161	29,285	CRACK SEAL AND SLURRY
										Treatment Total		\$79,921			
12TH STREET NW	EAGLE CREST APPT CMLPX	CARDEN AVE NW	12THNW	005	411	33	13,563	R	AC/AC	59	49	100	\$26,992	0	2 INCH OVERLAY
12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	12THSE	015	287	37	10,619	R	AC/AC	60	49	100	\$21,133	0	2 INCH OVERLAY
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	49	100	\$7,483	0	2 INCH OVERLAY
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	43	100	\$11,119	22,737	2 INCH OVERLAY
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	43	100	\$35,070	22,729	2 INCH OVERLAY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	68	100	\$28,670	23,636	2 INCH OVERLAY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	41	100	\$123,400	23,220	2 INCH OVERLAY
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	61	100	\$15,412	18,702	2 INCH OVERLAY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	49	100	\$58,370	30,715	2 INCH OVERLAY
										Treatment Total		\$327,649			
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	68	100	\$21,314	0	2 IN OVERLAY (RESTORATION)
										Treatment Total		\$21,314			
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	81	83	\$41	1,371,606	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	83	85	\$26	1,735,109	SEAL CRACKS
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	71	74	\$47	0	SEAL CRACKS
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	87	88	\$10	0	SEAL CRACKS
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	86	87	\$18	0	SEAL CRACKS
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	87	88	\$6	0	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	86	87	\$19	0	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	86	87	\$11	2,195,311	SEAL CRACKS
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	86	87	\$5	0	SEAL CRACKS
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	87	88	\$20	0	SEAL CRACKS
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	87	88	\$3	0	SEAL CRACKS
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	86	87	\$13	0	SEAL CRACKS
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	85	86	\$13	0	SEAL CRACKS
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	80	82	\$28	0	SEAL CRACKS
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	86	87	\$18	0	SEAL CRACKS
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	81	82	\$80	767,388	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	81	83	\$131	1,563,275	SEAL CRACKS
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	76	78	\$92	0	SEAL CRACKS
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	83	85	\$29	0	SEAL CRACKS
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	79	81	\$42	0	SEAL CRACKS
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	82	83	\$28	0	SEAL CRACKS
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	73	75	\$38	0	SEAL CRACKS
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	76	78	\$20	0	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	81	83	\$90	1,563,275	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	86	87	\$9	2,195,311	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2024

Year: 2024											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	86	87	\$15	2,195,311	SEAL CRACKS	
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	87	88	\$16	7,342,060	SEAL CRACKS	
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	84	86	\$28	1,111,915	SEAL CRACKS	
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	84	86	\$41	1,111,915	SEAL CRACKS	
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	86	87	\$14	2,195,311	SEAL CRACKS	
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	86	87	\$18	2,195,311	SEAL CRACKS	
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	74	76	\$87	814,632	SEAL CRACKS	
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	74	76	\$137	816,379	SEAL CRACKS	
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	84	86	\$102	1,111,915	SEAL CRACKS	
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	84	86	\$13	1,111,915	SEAL CRACKS	
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	80	82	\$109	1,185,435	SEAL CRACKS	
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	74	\$188	636,317	SEAL CRACKS	
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	73	76	\$321	678,547	SEAL CRACKS	
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	80	82	\$274	1,520,754	SEAL CRACKS	
											Treatment Total		\$2,200			
12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	12THNW	010	345	28	9,660	R	AC/AC	37	23	100	\$102,530	0	RECONSTRUCT STRUCTURE (AC)	
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	6	100	\$184,044	0	RECONSTRUCT STRUCTURE (AC)	
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	11	100	\$90,271	5,689	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$376,845			
Year 2024 Area Total							1,241,738		Year 2024 Total		\$807,929					

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	80	88	\$11,637	24,304	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	71	80	\$5,845	32,731	CRACK SEAL AND SLURRY
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	81	88	\$6,787	34,957	CRACK SEAL AND SLURRY
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	83	90	\$9,043	0	CRACK SEAL AND SLURRY
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	82	89	\$1,333	0	CRACK SEAL AND SLURRY
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	82	89	\$3,305	0	CRACK SEAL AND SLURRY
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	83	90	\$11,805	0	CRACK SEAL AND SLURRY
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	83	90	\$5,765	0	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	79	86	\$6,698	0	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	73	81	\$31,325	43,005	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	78	86	\$35,388	39,560	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	75	83	\$0	0	CRACK SEAL AND SLURRY
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	83	90	\$1,642	0	CRACK SEAL AND SLURRY
											Treatment Total		\$130,573		
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	49	100	\$22,114	0	2 INCH OVERLAY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	47	100	\$124,316	30,240	2 INCH OVERLAY
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	40	100	\$64,464	22,400	2 INCH OVERLAY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	49	100	\$31,625	21,237	2 INCH OVERLAY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	43	100	\$98,534	22,438	2 INCH OVERLAY
											Treatment Total		\$341,053		
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	63	73	\$6,831	0	SLURRY W/ LOCALIZED PATCHING (cat III)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

											Treatment Total		\$6,831		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	82	84	\$83	1,558,386	SEAL CRACKS
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	84	85	\$18	2,578,150	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	75	77	\$65	916,891	SEAL CRACKS
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	86	87	\$23	0	SEAL CRACKS
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	86	87	\$54	0	SEAL CRACKS
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	84	86	\$42	0	SEAL CRACKS
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	82	84	\$35	0	SEAL CRACKS
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	82	83	\$87	0	SEAL CRACKS
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	77	79	\$78	0	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	75	77	\$165	1,003,051	SEAL CRACKS
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	84	85	\$10	0	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	79	81	\$48	1,213,392	SEAL CRACKS
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	86	87	\$82	2,131,370	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	82	84	\$248	1,340,565	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	81	82	\$199	1,969,003	SEAL CRACKS
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	78	\$130	796,478	SEAL CRACKS
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	84	86	\$177	1,079,529	SEAL CRACKS
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	86	87	\$13	2,131,370	SEAL CRACKS
											Treatment Total		\$1,557		

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2025

Year: 2025											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	24	100	\$87,666	0	RECONSTRUCT STRUCTURE (AC)	
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	18	100	\$88,858	0	RECONSTRUCT STRUCTURE (AC)	
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	0	100	\$34,984	0	RECONSTRUCT STRUCTURE (AC)	
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	0	100	\$119,632	0	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$331,140				
Year 2025 Area Total							1,175,798		Year 2025 Total		\$811,154					

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	68	78	\$3,777	0	CRACK SEAL AND SLURRY
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	82	89	\$7,955	0	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	80	88	\$5,886	0	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	67	77	\$6,914	0	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	81	89	\$3,026	0	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	72	81	\$2,524	0	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	82	89	\$7,096	0	CRACK SEAL AND SLURRY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	83	90	\$4,445	0	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	65	74	\$13,808	0	CRACK SEAL AND SLURRY
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	82	89	\$7,057	0	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	69	79	\$4,879	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	83	90	\$2,855	0	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	69	79	\$6,020	0	CRACK SEAL AND SLURRY
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	66	76	\$6,562	0	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	70	79	\$19,059	21,741	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	72	80	\$34,053	22,730	CRACK SEAL AND SLURRY
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	80	87	\$41,605	24,394	CRACK SEAL AND SLURRY
Treatment Total													\$177,521		
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	47	100	\$23,022	21,344	2 INCH OVERLAY
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	47	100	\$25,779	21,373	2 INCH OVERLAY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	40	100	\$79,102	21,981	2 INCH OVERLAY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	43	100	\$77,295	21,462	2 INCH OVERLAY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	43	100	\$87,091	21,452	2 INCH OVERLAY
Treatment Total													\$292,289		
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	86	87	\$13	0	SEAL CRACKS
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	86	87	\$46	0	SEAL CRACKS
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	87	88	\$10	0	SEAL CRACKS
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	86	87	\$10	0	SEAL CRACKS
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	87	88	\$6	0	SEAL CRACKS
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	79	81	\$110	0	SEAL CRACKS
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	77	79	\$60	0	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2026

Year: 2026											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	79	81	\$37	0	SEAL CRACKS	
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	84	86	\$40	1,048,087	SEAL CRACKS	
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	84	86	\$18	1,048,087	SEAL CRACKS	
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	84	86	\$42	1,048,087	SEAL CRACKS	
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	84	86	\$28	1,048,087	SEAL CRACKS	
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	84	86	\$42	1,048,087	SEAL CRACKS	
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	84	86	\$16	1,048,087	SEAL CRACKS	
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	73	75	\$246	623,713	SEAL CRACKS	
											Treatment Total		\$724			
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	0	100	\$198,427	0	RECONSTRUCT STRUCTURE (AC)	
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	0	100	\$98,505	0	RECONSTRUCT STRUCTURE (AC)	
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	18	100	\$19,458	0	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$316,390			
Year 2026 Area Total							820,609		Year 2026 Total		\$786,924					

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	69	79	\$4,705	0	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	80	87	\$4,401	0	CRACK SEAL AND SLURRY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	83	90	\$6,285	0	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	73	81	\$15,244	0	CRACK SEAL AND SLURRY
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	82	89	\$4,168	0	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	79	86	\$6,733	0	CRACK SEAL AND SLURRY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	83	90	\$3,770	0	CRACK SEAL AND SLURRY
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	82	89	\$4,264	0	CRACK SEAL AND SLURRY
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	82	89	\$962	0	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	64	74	\$5,244	0	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	64	74	\$11,646	0	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	67	77	\$4,829	0	CRACK SEAL AND SLURRY
Treatment Total													\$72,251		
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	47	100	\$183,365	28,417	2 INCH OVERLAY
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	49	100	\$33,172	0	2 INCH OVERLAY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	61	100	\$137,184	23,945	2 INCH OVERLAY
Treatment Total													\$353,721		
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	86	87	\$35	0	SEAL CRACKS
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	86	87	\$36	0	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	80	82	\$47	1,188,536	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	78	80	\$57	1,159,370	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	80	82	\$40	1,356,593	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level
(\$825k/year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	80	82	\$39	1,188,536	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	82	84	\$31	1,263,611	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	88	89	\$3	0	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	79	81	\$178	1,299,552	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	80	82	\$76	1,188,536	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	79	81	\$122	1,299,552	SEAL CRACKS
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	87	88	\$3	0	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	82	84	\$25	1,263,611	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	82	84	\$41	1,263,611	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$57	2,581,720	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	80	82	\$38	1,188,536	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	80	82	\$54	1,188,536	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	88	89	\$4	0	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	80	82	\$32	1,188,536	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	82	84	\$37	1,263,611	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	83	\$36	1,248,279	SEAL CRACKS
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	84	86	\$31	1,477,763	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	78	80	\$371	1,210,486	SEAL CRACKS

** - Treatment from Project Selection

25

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (2) Current Funding Level (\$825k/year)

Year: 2027

Year: 2027											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	80	82	\$30	1,188,536	SEAL CRACKS	
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	82	84	\$49	1,263,611	SEAL CRACKS	
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	86	87	\$19	830,210	SEAL CRACKS	
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	77	79	\$246	1,116,889	SEAL CRACKS	
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	76	78	\$332	1,173,997	SEAL CRACKS	
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	86	87	\$15	2,009,021	SEAL CRACKS	
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	86	87	\$31	2,009,021	SEAL CRACKS	
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	84	86	\$82	1,477,763	SEAL CRACKS	
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	78	80	\$359	1,294,330	SEAL CRACKS	
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	78	80	\$146	1,268,829	SEAL CRACKS	
											Treatment Total		\$2,702			
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	22	100	\$225,581	0	RECONSTRUCT STRUCTURE (AC)	
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	0	100	\$52,133	0	RECONSTRUCT STRUCTURE (AC)	
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	4	100	\$65,413	0	RECONSTRUCT STRUCTURE (AC)	
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	0	100	\$107,931	5,206	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$451,058			
Year 2027 Area Total							1,226,826		Year 2027 Total		\$879,732					
Total Section Area:							9,277,984		Grand Total		\$7,374,783					

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2018	\$11,824,495	0%	2022	\$5,603,526	0%	2026	\$361,002	0%
2019	\$4,443,071	0%	2023	\$3,353,240	0%	2027	\$1,881,570	0%
2020	\$5,243,774	0%	2024	\$1,170,661	0%			
2021	\$3,310,813	0%	2025	\$2,157,575	0%			

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	69	78	\$2,982	26,844	CRACK SEAL AND SLURRY
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	81	89	\$3,261	74,888	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	81	89	\$5,542	35,446	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	85	92	\$4,646	17,387	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	68	78	\$5,458	26,232	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	79	87	\$2,389	33,708	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	74	83	\$1,992	25,944	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	87	93	\$5,602	14,673	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	65	75	\$10,900	30,162	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	79	87	\$3,373	33,972	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	68	78	\$3,852	28,981	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	74	83	\$11,683	28,815	CRACK SEAL AND SLURRY
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	78	86	\$3,611	32,233	CRACK SEAL AND SLURRY
12TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	12THSE	015	287	37	10,619	R	AC/AC	60	60	71	\$3,835	26,956	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	68	78	\$4,753	28,981	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	83	90	\$5,160	20,850	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	87	93	\$3,661	14,673	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	68	78	\$4,019	26,922	CRACK SEAL AND SLURRY
14TH STREET SW	EMIGRANT AVENUE SW	CUL-DE-SAC	14THSW	010	351	28	9,828	R	AC/AC	80	80	88	\$3,549	23,916	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	79	87	\$3,305	30,710	CRACK SEAL AND SLURRY
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	64	74	\$2,837	27,225	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	74	83	\$8,473	32,244	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	85	92	\$5,125	18,048	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	77	85	\$4,505	30,749	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	79	87	\$3,980	34,632	CRACK SEAL AND SLURRY
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	67	77	\$3,868	27,395	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	82	90	\$9,045	36,337	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	85	92	\$5,220	18,048	CRACK SEAL AND SLURRY
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	68	78	\$3,875	33,517	CRACK SEAL AND SLURRY
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	66	76	\$4,767	28,571	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	86	93	\$4,753	25,548	CRACK SEAL AND SLURRY
1ST STREET SE	BYERS AVE SE	DEAD END NW	1STSTE	030	198	38	7,524	R	AC/AC	77	77	85	\$2,717	25,846	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	74	83	\$1,826	32,244	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	84	91	\$11,822	19,517	CRACK SEAL AND SLURRY
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	83	90	\$11,152	20,162	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	79	87	\$7,234	23,917	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST STREET SW	NYE AVE SW	DEAD END N GATE	21STST	005	503	33	16,599	R	AC/AC	65	65	75	\$5,995	28,102	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	77	85	\$5,536	32,574	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	82	89	\$3,766	21,995	CRACK SEAL AND SLURRY
23RD STREET SW	NYE AVE SW	LADOW AVE SW	23RDST	005	525	37	19,425	R	AC/AC	79	79	87	\$7,015	24,659	CRACK SEAL AND SLURRY
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	69	78	\$12,792	26,844	CRACK SEAL AND SLURRY
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	68	78	\$7,234	26,288	CRACK SEAL AND SLURRY
24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	24THST	015	728	37	26,936	R	AC	63	63	73	\$9,727	30,988	CRACK SEAL AND SLURRY
25TH STREET SW	MARSHALL AVE SW	30TH ST SW/CORNER	25THST	005	559	33	18,447	R	AC/AC	74	74	83	\$6,662	26,872	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	75	84	\$14,193	45,389	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	84	91	\$9,939	27,231	CRACK SEAL AND SLURRY
2ND STREET SW	ISAAC AVE SW	DEAD END N	2NDSSW	004	226	33	7,458	R	AC/AC	87	87	93	\$2,694	14,668	CRACK SEAL AND SLURRY
33RD STREET SW	PERKINS AVE SW	JAY AVE SW	33RDST	005	1,280	33	42,240	R	AC	63	63	73	\$15,254	30,346	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	68	78	\$1,776	25,342	CRACK SEAL AND SLURRY
39TH STREET SW	41ST ST SW	40TH ST SW	39THST	005	1,107	33	36,531	R	AC	65	65	75	\$13,192	25,998	CRACK SEAL AND SLURRY
3RD STREET NW	HORN PL NW	CULDESAC W	3RDNW	020	458	33	15,114	R	AC/AC	68	68	78	\$5,458	27,405	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	79	87	\$3,952	23,917	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	75	84	\$1,266	36,270	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	75	84	\$1,309	36,270	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	89	95	\$5,056	10,859	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

3

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	78	86	\$16,326	30,600	CRACK SEAL AND SLURRY
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	65	75	\$5,509	27,310	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	81	89	\$3,802	31,862	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	72	81	\$1,848	28,920	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	79	87	\$3,158	33,972	CRACK SEAL AND SLURRY
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	76	84	\$14,598	25,409	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	75	84	\$5,423	25,696	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	76	85	\$8,926	29,260	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	77	85	\$6,096	41,996	CRACK SEAL AND SLURRY
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	68	78	\$11,429	26,922	CRACK SEAL AND SLURRY
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	67	77	\$4,362	31,955	CRACK SEAL AND SLURRY
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	75	84	\$3,282	25,696	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	87	93	\$3,398	14,668	CRACK SEAL AND SLURRY
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	69	78	\$8,803	29,496	CRACK SEAL AND SLURRY
57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	57DRNW	005	494	30	14,820	R	AC	65	65	75	\$5,352	29,042	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	86	93	\$7,280	16,431	CRACK SEAL AND SLURRY
5TH STREET NW	GILLIAM AVE NW	INGRAM LANE NW	5THSNW	020	845	33	27,885	R	AC/AC	84	84	91	\$10,070	19,517	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

4

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	76	85	\$5,180	30,214	CRACK SEAL AND SLURRY
5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	5THSSE	015	378	29	10,962	R	AC/AC	61	61	72	\$3,959	29,966	CRACK SEAL AND SLURRY
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	69	78	\$4,179	27,400	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	80	88	\$3,701	23,917	CRACK SEAL AND SLURRY
6TH STREET SE	COURT AVE SE	BYERS AVE SE	6THSSE	020	399	29	11,571	R	AC/AC	75	75	84	\$4,179	26,596	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	81	89	\$5,018	41,828	CRACK SEAL AND SLURRY
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	74	83	\$8,453	29,140	CRACK SEAL AND SLURRY
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	66	76	\$3,186	27,321	CRACK SEAL AND SLURRY
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	64	74	\$3,928	32,040	CRACK SEAL AND SLURRY
8TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	8THSNW	010	1,049	28	29,372	R	AC/AC	68	68	78	\$10,607	27,405	CRACK SEAL AND SLURRY
8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	8THSSE	010	390	33	12,870	R	AC/AC	68	68	78	\$4,648	27,406	CRACK SEAL AND SLURRY
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	75	84	\$3,603	31,405	CRACK SEAL AND SLURRY
8TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	8THSSW	020	384	29	11,136	R	AC/AC	75	75	84	\$4,022	26,596	CRACK SEAL AND SLURRY
9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	9THSNW	015	347	28	9,716	R	AC/AC	64	64	74	\$3,509	28,731	CRACK SEAL AND SLURRY
9TH STREET NW	ELLIS AVE NW	GILLIAM AVE NW	9THSNW	020	691	28	19,348	R	AC/AC	77	77	85	\$6,987	25,845	CRACK SEAL AND SLURRY
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	76	85	\$2,600	35,712	CRACK SEAL AND SLURRY
9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	9THSSE	010	901	32	28,832	R	AC/AC	62	62	73	\$10,412	28,791	CRACK SEAL AND SLURRY
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	75	84	\$1,824	32,937	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	78	86	\$6,298	38,404	CRACK SEAL AND SLURRY
9TH STREET SE	BYERS AVE SE	DEAD END N	9THSSE	030	304	33	10,032	R	AC/AC	73	73	82	\$3,623	27,072	CRACK SEAL AND SLURRY
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	74	83	\$3,852	32,364	CRACK SEAL AND SLURRY
9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	9THSSW	015	387	29	11,223	R	AC/AC	67	67	77	\$4,053	32,922	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	88	94	\$74,438	20,403	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	88	94	\$116,961	20,403	CRACK SEAL AND SLURRY
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	79	87	\$23,481	30,774	CRACK SEAL AND SLURRY
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	89	95	\$3,456	10,262	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	69	78	\$5,440	33,288	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	60	71	\$2,086	29,585	CRACK SEAL AND SLURRY
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	67	77	\$12,818	25,774	CRACK SEAL AND SLURRY
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	75	84	\$9,021	30,557	CRACK SEAL AND SLURRY
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	73	82	\$2,606	31,559	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	83	90	\$22,244	36,788	CRACK SEAL AND SLURRY
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	84	91	\$16,234	23,449	CRACK SEAL AND SLURRY
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	83	90	\$3,612	23,205	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	COMMUE	005	287	83	23,821	R	AC/AC	63	63	73	\$8,603	24,117	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	88	94	\$9,823	12,170	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	86	93	\$6,876	16,434	CRACK SEAL AND SLURRY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	81	89	\$5,203	35,446	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	76	85	\$10,248	45,420	CRACK SEAL AND SLURRY
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	82	90	\$2,600	32,475	CRACK SEAL AND SLURRY
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	76	85	\$12,330	30,214	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	77	85	\$3,883	33,524	CRACK SEAL AND SLURRY
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	79	87	\$4,612	24,659	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	67	77	\$2,968	27,395	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	11TH ST NW	10TH ST NW	ELLANW	015	259	28	7,252	R	AC/AC	64	64	74	\$2,619	27,664	CRACK SEAL AND SLURRY
FRAZER PLACE SE	COURT AVE SE	DEAD END W	FRAZPE	005	305	31	9,455	R	AC	62	62	72	\$3,415	24,283	CRACK SEAL AND SLURRY
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	62	73	\$3,754	33,225	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	66	76	\$12,739	26,026	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	75	84	\$7,462	34,095	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	63	73	\$5,086	26,109	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	87	93	\$3,762	14,673	CRACK SEAL AND SLURRY
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	79	87	\$3,435	33,708	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	66	76	\$5,756	27,321	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	GOAVSE	009	224	29	6,496	R	AC/AC	69	69	78	\$2,346	32,333	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	60	71	\$5,310	28,015	CRACK SEAL AND SLURRY
GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	GOLDEN	005	782	30	23,460	R	AC	65	65	75	\$8,472	29,042	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	81	89	\$5,089	23,035	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	74	83	\$7,592	25,939	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	GOODWI	015	746	33	24,618	R	AC/AC	65	65	75	\$8,890	25,609	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	74	83	\$15,456	31,455	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	79	87	\$2,619	31,799	CRACK SEAL AND SLURRY
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	63	73	\$4,744	27,152	CRACK SEAL AND SLURRY
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	72	81	\$6,338	29,724	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	86	93	\$5,153	16,434	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	77	85	\$2,765	25,845	CRACK SEAL AND SLURRY
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	82	89	\$2,860	21,316	CRACK SEAL AND SLURRY
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	82	89	\$2,025	26,546	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	74	83	\$2,945	28,815	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	INGANW	005	842	33	27,786	R	AC/AC	61	61	72	\$10,034	25,939	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	ISAACA	005	700	33	23,100	R	AC	65	65	75	\$8,342	25,546	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	80	88	\$3,236	27,643	CRACK SEAL AND SLURRY
JAY AVENUE SW	37TH ST SW	32ND ST SW	JAYAV	005	1,134	31	35,154	R	AC	64	64	74	\$12,695	25,926	CRACK SEAL AND SLURRY
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	68	78	\$10,285	26,922	CRACK SEAL AND SLURRY
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	88	94	\$3,039	12,769	CRACK SEAL AND SLURRY
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	78	86	\$2,193	31,252	CRACK SEAL AND SLURRY
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	78	86	\$1,538	36,009	CRACK SEAL AND SLURRY
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	73	82	\$2,145	28,639	CRACK SEAL AND SLURRY
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	76	84	\$2,808	26,230	CRACK SEAL AND SLURRY
LADOW AVENUE SW	37TH ST SW	33RD ST SW	LADOW	005	804	33	26,532	R	AC	64	64	74	\$9,581	25,926	CRACK SEAL AND SLURRY
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	62	73	\$4,664	33,225	CRACK SEAL AND SLURRY
MAIN PLACE SW	MAIN ST S	CULDESAC W	MAINPL	005	261	32	8,352	R	AC	66	66	76	\$3,016	26,068	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	78	86	\$25,025	73,732	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	33RD ST SW	CULDESAC W	MARSHA	003	430	33	14,190	R	AC	60	60	71	\$5,125	25,464	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	MARSHA	010	449	33	14,817	R	AC	62	62	72	\$5,351	25,697	CRACK SEAL AND SLURRY
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	74	83	\$17,298	41,514	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	79	87	\$12,902	43,958	CRACK SEAL AND SLURRY
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	63	73	\$10,447	24,785	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	68	78	\$9,736	28,309	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	78	86	\$11,277	32,233	CRACK SEAL AND SLURRY
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	75	84	\$10,256	32,226	CRACK SEAL AND SLURRY
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	72	81	\$10,724	30,461	CRACK SEAL AND SLURRY
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	72	81	\$5,189	30,461	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	76	85	\$6,149	33,648	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	68	78	\$2,855	28,309	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	69	78	\$10,880	28,813	CRACK SEAL AND SLURRY
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	73	82	\$2,884	29,469	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	PIONPL	005	1,657	32	53,024	R	AC	64	64	74	\$19,148	27,508	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	74	83	\$14,134	27,153	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	73	82	\$3,683	31,559	CRACK SEAL AND SLURRY
QUINNEY DRIVE SW	PERKINS AVE SW(W INT)	PERKINS AVE SW(E INT)	QUINND	005	883	33	29,139	R	AC/AC	75	75	84	\$10,523	37,406	CRACK SEAL AND SLURRY
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	67	77	\$2,527	27,902	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	82	89	\$3,099	22,939	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	79	87	\$18,640	34,632	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	73	82	\$18,836	27,249	CRACK SEAL AND SLURRY
RUNNION COURT SW	44TH ST SW	CULDESAC E	RUNNCT	005	342	33	11,286	R	AC	63	63	73	\$4,076	28,041	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	74	83	\$5,208	32,244	CRACK SEAL AND SLURRY
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	79	87	\$6,483	30,774	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	67	77	\$4,350	29,650	CRACK SEAL AND SLURRY
SUNSET DRIVE SW	BROADLANE/B EG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	77	85	\$5,623	31,665	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	83	90	\$1,848	20,161	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	81	89	\$18,829	33,426	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	81	89	\$7,865	33,426	CRACK SEAL AND SLURRY
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	73	82	\$3,063	31,025	CRACK SEAL AND SLURRY
THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	THETCT	005	1,357	32	43,424	R	AC	63	63	73	\$15,681	27,049	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	74	83	\$39,328	46,355	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	77	85	\$22,781	49,824	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	80	88	\$33,898	53,430	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	80	88	\$13,453	53,318	CRACK SEAL AND SLURRY
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	75	84	\$7,925	25,696	CRACK SEAL AND SLURRY
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	85	92	\$3,446	33,250	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	67	77	\$16,735	33,723	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	76	84	\$7,302	25,409	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	68	78	\$13,542	27,765	CRACK SEAL AND SLURRY
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	79	87	\$3,565	30,774	CRACK SEAL AND SLURRY
											Treatment Total		\$1,580,511		
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	42	100	\$16,194	22,411	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

10

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	40	100	\$13,365	22,669	2 INCH OVERLAY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	45	100	\$22,230	22,054	2 INCH OVERLAY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	47	100	\$10,400	21,923	2 INCH OVERLAY
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	68	100	\$26,840	18,058	2 INCH OVERLAY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	48	100	\$21,230	26,190	2 INCH OVERLAY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	47	100	\$13,334	21,739	2 INCH OVERLAY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	69	100	\$20,460	25,776	2 INCH OVERLAY
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	47	100	\$32,417	22,021	2 INCH OVERLAY
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	68	100	\$27,510	18,124	2 INCH OVERLAY
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	49	100	\$22,620	21,124	2 INCH OVERLAY
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	40	100	\$16,772	22,718	2 INCH OVERLAY
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	42	100	\$25,200	38,358	2 INCH OVERLAY
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	42	100	\$41,580	38,358	2 INCH OVERLAY
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	68	100	\$16,720	18,185	2 INCH OVERLAY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	64	100	\$101,080	29,564	2 INCH OVERLAY
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	41	100	\$12,229	22,537	2 INCH OVERLAY
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	41	100	\$2,880	22,732	2 INCH OVERLAY
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	43	100	\$16,200	22,365	2 INCH OVERLAY
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	42	100	\$32,300	27,699	2 INCH OVERLAY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	46	100	\$18,899	21,755	2 INCH OVERLAY
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	40	100	\$16,240	22,706	2 INCH OVERLAY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	68	100	\$19,484	26,344	2 INCH OVERLAY
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	40	100	\$68,250	22,826	2 INCH OVERLAY
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	43	100	\$47,355	22,321	2 INCH OVERLAY
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	45	100	\$30,855	21,925	2 INCH OVERLAY
**32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	47	100	\$0	0	2 INCH OVERLAY
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	69	100	\$140,534	26,338	2 INCH OVERLAY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	66	100	\$28,107	28,601	2 INCH OVERLAY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	48	100	\$20,694	26,944	2 INCH OVERLAY
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	49	100	\$36,100	21,547	2 INCH OVERLAY
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	46	100	\$8,760	21,856	2 INCH OVERLAY
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	67	100	\$63,267	18,949	2 INCH OVERLAY
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	45	100	\$27,754	21,916	2 INCH OVERLAY
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	47	100	\$32,239	21,526	2 INCH OVERLAY
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	48	100	\$15,600	21,764	2 INCH OVERLAY
**6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	31	100	\$0	0	2 INCH OVERLAY
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	44	100	\$86,350	22,161	2 INCH OVERLAY
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	68	100	\$39,924	18,444	2 INCH OVERLAY

** - Treatment from Project Selection

12

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	45	100	\$19,520	21,938	2 INCH OVERLAY
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	49	100	\$45,014	21,246	2 INCH OVERLAY
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	45	100	\$18,850	21,910	2 INCH OVERLAY
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	48	100	\$49,225	21,779	2 INCH OVERLAY
**9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	24	100	\$0	0	2 INCH OVERLAY
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	49	100	\$13,035	21,090	2 INCH OVERLAY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	68	100	\$15,355	26,343	2 INCH OVERLAY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	43	100	\$14,027	27,138	2 INCH OVERLAY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	61	100	\$16,800	24,079	2 INCH OVERLAY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	49	100	\$164,990	37,119	2 INCH OVERLAY
DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	42	100	\$17,159	22,614	2 INCH OVERLAY
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	45	100	\$21,700	21,925	2 INCH OVERLAY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	67	100	\$62,444	21,901	2 INCH OVERLAY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	64	100	\$25,714	20,505	2 INCH OVERLAY
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	42	100	\$13,310	22,411	2 INCH OVERLAY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	49	100	\$31,610	25,963	2 INCH OVERLAY
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	42	100	\$40,680	22,419	2 INCH OVERLAY
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	43	100	\$24,475	22,271	2 INCH OVERLAY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	49	100	\$101,790	26,012	2 INCH OVERLAY
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	67	100	\$41,000	18,729	2 INCH OVERLAY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	62	100	\$103,345	23,619	2 INCH OVERLAY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	64	100	\$10,634	20,744	2 INCH OVERLAY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	62	100	\$61,017	21,560	2 INCH OVERLAY
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	41	100	\$44,975	27,466	2 INCH OVERLAY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	47	100	\$11,440	21,542	2 INCH OVERLAY
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	41	100	\$21,120	22,603	2 INCH OVERLAY
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	41	100	\$48,070	22,732	2 INCH OVERLAY
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	43	100	\$47,465	22,452	2 INCH OVERLAY
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	41	100	\$112,607	27,744	2 INCH OVERLAY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	62	100	\$68,750	21,539	2 INCH OVERLAY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	63	100	\$48,884	30,015	2 INCH OVERLAY
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	61	100	\$76,907	31,654	2 INCH OVERLAY
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	46	100	\$46,744	21,846	2 INCH OVERLAY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	48	100	\$21,667	26,944	2 INCH OVERLAY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	67	100	\$80,117	22,209	2 INCH OVERLAY
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	44	100	\$29,480	22,310	2 INCH OVERLAY
**QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNCC	005	196	33	6,468	R	AC	17	17	100	\$0	0	2 INCH OVERLAY
**QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNPP	005	205	33	6,765	R	AC	19	19	100	\$0	0	2 INCH OVERLAY
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	60	100	\$84,205	22,893	2 INCH OVERLAY
**RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	22	100	\$0	0	2 INCH OVERLAY
**RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	34	100	\$0	0	2 INCH OVERLAY
**RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	26	100	\$0	0	2 INCH OVERLAY
											Treatment Total		\$2,846,098		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	61	72	\$2,298	15,107	SLURRY W/ LOCALIZED PATCHING (cat III)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	60	71	\$6,593	19,086	SLURRY W/ LOCALIZED PATCHING (cat III)
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	67	77	\$9,801	16,188	SLURRY W/ LOCALIZED PATCHING (cat III)
HAILEY AVENUE SW	5TH ST SW	2ND ST SW	HAILEY	050	797	32	25,504	R	AC/AC	66	66	76	\$15,586	19,967	SLURRY W/ LOCALIZED PATCHING (cat III)
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	60	71	\$11,173	15,047	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$45,451		
**46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	9	100	\$0	0	3 INCH OVERLAY
**47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	3	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	0	100	\$0	0	3 INCH OVERLAY
**51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	0	100	\$0	0	3 INCH OVERLAY
**B AVENUE NW	49TH STREET NW	52ND STREET	BAVNW	010	703	24	16,872	R	ST	9	8	100	\$0	0	3 INCH OVERLAY
**F AVENUE NW	49TH DRIVE NW	50TH STREET	FAVNW	005	470	22	10,340	R	ST	0	0	100	\$0	0	3 INCH OVERLAY
											Treatment Total		\$0		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	82	84	\$65	1,952,084	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	80	82	\$36	1,614,355	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	82	84	\$25	1,952,084	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	81	83	\$108	1,880,424	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	81	83	\$74	1,880,424	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	86	87	\$27	4,852,417	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	81	83	\$215	1,760,160	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	81	83	\$156	1,760,160	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	87	88	\$47	3,490,524	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	80	82	\$188	1,722,051	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	80	82	\$39	800,291	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	88	89	\$20	859,128	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	81	83	\$104	908,865	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	82	84	\$32	963,454	SEAL CRACKS
Treatment Total													\$1,136		
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	22	100	\$154,560	4,250	RECONSTRUCT STRUCTURE (AC)
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	15	100	\$137,112	4,250	RECONSTRUCT STRUCTURE (AC)
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	20	100	\$285,707	5,366	RECONSTRUCT STRUCTURE (AC)
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	20	100	\$78,623	4,250	RECONSTRUCT STRUCTURE (AC)
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	13	100	\$80,427	4,250	RECONSTRUCT STRUCTURE (AC)
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	13	100	\$18,134	4,250	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	22	100	\$229,387	4,250	RECONSTRUCT STRUCTURE (AC)
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	11	100	\$28,445	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	5	100	\$97,272	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	17	100	\$156,640	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	24	100	\$131,120	4,250	RECONSTRUCT STRUCTURE (AC)
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	22	100	\$251,689	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	2	100	\$77,760	4,250	RECONSTRUCT STRUCTURE (AC)
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	10	100	\$39,956	4,250	RECONSTRUCT STRUCTURE (AC)
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	18	100	\$179,520	4,250	RECONSTRUCT STRUCTURE (AC)
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	22	100	\$96,720	4,250	RECONSTRUCT STRUCTURE (AC)
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	14	100	\$106,027	4,250	RECONSTRUCT STRUCTURE (AC)
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	21	100	\$331,734	5,366	RECONSTRUCT STRUCTURE (AC)
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	0	100	\$133,334	4,250	RECONSTRUCT STRUCTURE (AC)
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	2	100	\$76,800	4,250	RECONSTRUCT STRUCTURE (AC)
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	16	100	\$100,018	4,250	RECONSTRUCT STRUCTURE (AC)
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	21	100	\$298,667	5,366	RECONSTRUCT STRUCTURE (AC)
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	6	100	\$29,334	4,250	RECONSTRUCT STRUCTURE (AC)
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	21	100	\$56,605	4,250	RECONSTRUCT STRUCTURE (AC)
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	17	100	\$96,925	4,250	RECONSTRUCT STRUCTURE (AC)
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	19	100	\$285,414	4,250	RECONSTRUCT STRUCTURE (AC)
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	17	100	\$51,298	4,250	RECONSTRUCT STRUCTURE (AC)
8TH STREET NW	DEAD END S OF BAILEY AVE	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	12	100	\$157,298	4,250	RECONSTRUCT STRUCTURE (AC)
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	1	100	\$72,676	5,366	RECONSTRUCT STRUCTURE (AC)
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	18	100	\$193,920	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	2	100	\$129,174	4,250	RECONSTRUCT STRUCTURE (AC)
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	1	100	\$72,747	4,250	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	5	100	\$197,200	5,366	RECONSTRUCT STRUCTURE (AC)
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	20	100	\$288,054	4,250	RECONSTRUCT STRUCTURE (AC)
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	0	100	\$162,774	4,250	RECONSTRUCT STRUCTURE (AC)
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	24	100	\$86,187	4,250	RECONSTRUCT STRUCTURE (AC)
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	18	100	\$219,307	4,250	RECONSTRUCT STRUCTURE (AC)
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	14	100	\$53,280	4,250	RECONSTRUCT STRUCTURE (AC)
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	22	100	\$239,360	4,250	RECONSTRUCT STRUCTURE (AC)
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	10	100	\$54,392	4,250	RECONSTRUCT STRUCTURE (AC)
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	6	100	\$60,160	4,250	RECONSTRUCT STRUCTURE (AC)
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	5	100	\$134,303	5,366	RECONSTRUCT STRUCTURE (AC)
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	12	100	\$133,556	4,250	RECONSTRUCT STRUCTURE (AC)
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	20	100	\$273,387	5,366	RECONSTRUCT STRUCTURE (AC)
**H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	5	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	0	100	\$46,400	4,250	RECONSTRUCT STRUCTURE (AC)
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	23	100	\$83,014	5,366	RECONSTRUCT STRUCTURE (AC)
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	5	100	\$135,200	4,250	RECONSTRUCT STRUCTURE (AC)
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	23	100	\$70,436	4,250	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2018

Year: 2018											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	24	100	\$176,925	4,250	RECONSTRUCT STRUCTURE (AC)	
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	23	100	\$341,334	5,366	RECONSTRUCT STRUCTURE (AC)	
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	24	100	\$242,187	5,366	RECONSTRUCT STRUCTURE (AC)	
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	21	100	\$118,800	4,250	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$7,351,299				
Year 2018 Area Total							7,774,429		Year 2018 Total		\$11,824,495					

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	89	94	\$2,131	10,378	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	88	94	\$5,469	12,079	CRACK SEAL AND SLURRY
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	82	89	\$18,106	48,984	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	69	78	\$3,970	26,624	CRACK SEAL AND SLURRY
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	82	89	\$12,373	48,984	CRACK SEAL AND SLURRY
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	69	78	\$4,051	27,866	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	88	94	\$1,420	11,882	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	69	78	\$2,185	25,580	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	88	94	\$5,609	11,686	CRACK SEAL AND SLURRY
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	69	78	\$12,578	31,237	CRACK SEAL AND SLURRY
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	89	94	\$4,763	16,790	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

19

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	7THSSE	025	383	29	11,107	R	AC/AC	70	69	78	\$4,132	26,624	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	88	94	\$165,501	19,279	CRACK SEAL AND SLURRY
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	69	78	\$3,582	27,797	CRACK SEAL AND SLURRY
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	81	88	\$28,491	47,928	CRACK SEAL AND SLURRY
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	69	78	\$2,652	25,580	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	68	78	\$8,715	23,985	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	88	94	\$1,351	23,890	CRACK SEAL AND SLURRY
											Treatment Total		\$287,079		
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	49	100	\$35,378	25,329	2 INCH OVERLAY
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	69	100	\$17,016	17,368	2 INCH OVERLAY
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	48	100	\$25,270	35,755	2 INCH OVERLAY
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	49	100	\$49,569	20,665	2 INCH OVERLAY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	49	100	\$6,483	20,940	2 INCH OVERLAY
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	68	100	\$18,719	20,610	2 INCH OVERLAY
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	47	100	\$40,857	36,031	2 INCH OVERLAY
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	69	100	\$93,936	20,321	2 INCH OVERLAY
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	69	100	\$81,123	17,275	2 INCH OVERLAY
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	69	100	\$80,613	17,260	2 INCH OVERLAY
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	47	100	\$17,136	36,079	2 INCH OVERLAY
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	48	100	\$19,117	21,037	2 INCH OVERLAY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	49	100	\$63,279	20,694	2 INCH OVERLAY
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	49	100	\$70,530	20,627	2 INCH OVERLAY
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	49	100	\$24,073	20,918	2 INCH OVERLAY
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	49	100	\$11,382	20,654	2 INCH OVERLAY
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	48	100	\$16,995	21,166	2 INCH OVERLAY
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	68	100	\$27,192	17,795	2 INCH OVERLAY
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	49	100	\$19,244	25,954	2 INCH OVERLAY
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	48	100	\$30,478	20,722	2 INCH OVERLAY
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	68	100	\$16,995	20,821	2 INCH OVERLAY
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	49	100	\$72,761	20,875	2 INCH OVERLAY
											Treatment Total		\$838,146		
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	69	78	\$11,508	15,080	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$11,508		
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	88	89	\$10	894,744	SEAL CRACKS
											Treatment Total		\$10		
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	21	100	\$444,109	5,210	RECONSTRUCT STRUCTURE (AC)
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	23	100	\$158,758	4,127	RECONSTRUCT STRUCTURE (AC)
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	24	100	\$202,732	4,127	RECONSTRUCT STRUCTURE (AC)
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	21	100	\$132,335	5,210	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2019

Year: 2019											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	23	100	\$133,891	4,127	RECONSTRUCT STRUCTURE (AC)	
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	23	100	\$102,122	4,127	RECONSTRUCT STRUCTURE (AC)	
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	22	100	\$187,323	4,127	RECONSTRUCT STRUCTURE (AC)	
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	24	100	\$163,976	4,127	RECONSTRUCT STRUCTURE (AC)	
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	24	100	\$109,840	6,595	RECONSTRUCT STRUCTURE (AC)	
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	23	100	\$204,206	4,127	RECONSTRUCT STRUCTURE (AC)	
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	24	100	\$101,426	4,127	RECONSTRUCT STRUCTURE (AC)	
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	22	100	\$54,220	4,127	RECONSTRUCT STRUCTURE (AC)	
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	22	100	\$103,715	4,127	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	24	100	\$665,207	5,210	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	24	100	\$85,806	4,127	RECONSTRUCT STRUCTURE (AC)	
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	19	100	\$313,780	5,210	RECONSTRUCT STRUCTURE (AC)	
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	22	100	\$142,882	4,127	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total			\$3,306,328			
Year 2019 Area Total							1,646,471		Year 2019 Total			\$4,443,071				

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	88	\$12,750	47,499	CRACK SEAL AND SLURRY
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	87	\$5,640	45,162	CRACK SEAL AND SLURRY
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	88	\$4,779	47,499	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	68	77	\$3,825	26,098	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	69	78	\$11,126	24,185	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	69	78	\$3,278	28,033	CRACK SEAL AND SLURRY
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	92	\$14,666	51,988	CRACK SEAL AND SLURRY
7TH STREET SE	DEAD END S	HAILEY AVE SE	7THSSE	015	869	32	27,808	R	AC/AC	72	69	78	\$10,654	25,827	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	88	\$37,365	46,325	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	88	\$27,022	46,325	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	89	94	\$4,521	10,991	CRACK SEAL AND SLURRY
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	69	78	\$7,990	24,751	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	68	78	\$10,999	26,809	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	87	93	\$5,450	21,094	CRACK SEAL AND SLURRY
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	69	78	\$11,442	25,946	CRACK SEAL AND SLURRY
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	69	78	\$14,362	28,033	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	69	78	\$5,778	25,831	CRACK SEAL AND SLURRY
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	68	78	\$2,327	26,740	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	78	86	\$16,457	27,702	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	79	87	\$5,361	28,617	CRACK SEAL AND SLURRY
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	69	78	\$3,148	27,417	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	69	79	\$18,849	28,029	CRACK SEAL AND SLURRY
											Treatment Total		\$237,789		
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	69	100	\$20,614	24,621	2 INCH OVERLAY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2020

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	49	100	\$5,835	20,402	2 INCH OVERLAY
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	68	100	\$16,413	25,822	2 INCH OVERLAY
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	68	100	\$26,735	24,978	2 INCH OVERLAY
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	69	100	\$21,590	20,788	2 INCH OVERLAY
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	49	100	\$29,352	25,291	2 INCH OVERLAY
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	49	100	\$43,568	25,250	2 INCH OVERLAY
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	48	100	\$19,012	20,197	2 INCH OVERLAY
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	68	100	\$24,569	25,026	2 INCH OVERLAY
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	49	100	\$35,530	20,178	2 INCH OVERLAY
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	48	100	\$39,535	24,690	2 INCH OVERLAY
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	47	100	\$27,483	24,929	2 INCH OVERLAY
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	47	100	\$41,906	25,188	2 INCH OVERLAY
EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	EMIGSE	025	2,339	40	93,560	C	AC/AC	72	69	100	\$165,430	16,423	2 INCH OVERLAY
ISAAC AVENUE SE	MAIN ST S	3RD ST SE	ISAASE	005	803	35	28,105	C	AC/AC	71	68	100	\$49,695	17,133	2 INCH OVERLAY
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	68	100	\$13,693	17,309	2 INCH OVERLAY
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	47	100	\$15,373	24,962	2 INCH OVERLAY
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	47	100	\$13,654	24,976	2 INCH OVERLAY
MURRIETA RD	MCKENNON RD	US HWY 30	MURRIE	005	5,096	25	127,400	C	AC/AC	71	69	100	\$225,265	16,944	2 INCH OVERLAY
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	48	100	\$83,182	24,684	2 INCH OVERLAY
SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	SOUTGP	005	522	22	11,484	C	AC	73	68	100	\$20,306	20,107	2 INCH OVERLAY
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	47	100	\$182,459	25,532	2 INCH OVERLAY
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	48	100	\$36,761	20,558	2 INCH OVERLAY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

										Treatment Total			\$1,157,960		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	68	78	\$2,438	14,611	SLURRY W/ LOCALIZED PATCHING (cat III)
7TH STREET SE	COURT AVE SE	DEAD END N	7THSSE	035	607	29	17,603	R	AC/AC	72	69	78	\$11,413	15,261	SLURRY W/ LOCALIZED PATCHING (cat III)
										Treatment Total			\$13,851		
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	69	100	\$19,075	12,585	2 IN OVERLAY (RESTORATION)
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	68	100	\$10,212	13,492	2 IN OVERLAY (RESTORATION)
										Treatment Total			\$29,287		
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	88	89	\$39	868,999	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	87	88	\$9	3,251, 584	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	79	81	\$96	971,515	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	89	90	\$9	494,739	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	79	81	\$123	707,215	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	80	82	\$197	763,902	SEAL CRACKS
										Treatment Total			\$473		
10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	10THNW	010	374	37	13,838	C	AC/AC	32	24	100	\$130,496	5,058	RECONSTRUCT STRUCTURE (AC)
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	23	100	\$60,439	4,006	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	22	100	\$42,776	4,006	RECONSTRUCT STRUCTURE (AC)
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	23	100	\$196,441	4,006	RECONSTRUCT STRUCTURE (AC)
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	20	100	\$87,758	6,403	RECONSTRUCT STRUCTURE (AC)
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	23	100	\$338,583	4,006	RECONSTRUCT STRUCTURE (AC)
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	24	100	\$422,097	6,403	RECONSTRUCT STRUCTURE (AC)
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	24	100	\$82,317	4,006	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2020

Year: 2020											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	22	100	\$288,565	4,006	RECONSTRUCT STRUCTURE (AC)	
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	24	100	\$165,869	4,006	RECONSTRUCT STRUCTURE (AC)	
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	24	100	\$307,661	4,006	RECONSTRUCT STRUCTURE (AC)	
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	24	100	\$107,995	4,006	RECONSTRUCT STRUCTURE (AC)	
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	22	100	\$106,656	4,006	RECONSTRUCT STRUCTURE (AC)	
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	22	100	\$244,507	4,006	RECONSTRUCT STRUCTURE (AC)	
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	24	100	\$68,124	4,006	RECONSTRUCT STRUCTURE (AC)	
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	22	100	\$85,325	4,006	RECONSTRUCT STRUCTURE (AC)	
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	23	100	\$134,617	4,006	RECONSTRUCT STRUCTURE (AC)	
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	24	100	\$206,324	4,006	RECONSTRUCT STRUCTURE (AC)	
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	22	100	\$209,125	4,006	RECONSTRUCT STRUCTURE (AC)	
MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	MAINSN	015	382	64	24,448	C	AC/AC	30	23	100	\$230,551	5,058	RECONSTRUCT STRUCTURE (AC)	
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	24	100	\$288,188	4,006	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$3,804,414				
Year 2020 Area Total							1,913,960		Year 2020 Total		\$5,243,774					

Year: 2021

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	74	82	\$5,951	23,786	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
KIRK EXT SW	44TH STREET SW	37TH STREET SW	KIRKEXT	005	1,591	21	33,411	R	AC/AC	94	88	94	\$13,184	11,395	CRACK SEAL AND SLURRY
Treatment Total													\$19,135		
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	48	100	\$16,881	24,187	2 INCH OVERLAY
21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	21STST	010	416	32	13,312	R	AC/AC	53	48	100	\$24,244	19,570	2 INCH OVERLAY
6TH STREET SW	DEAD END S	ISAAC AVE SW	6THSSW	002	494	33	16,302	R	AC/AC	54	48	100	\$29,690	19,846	2 INCH OVERLAY
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	47	100	\$33,356	33,986	2 INCH OVERLAY
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	48	100	\$49,537	24,117	2 INCH OVERLAY
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	47	100	\$42,544	24,749	2 INCH OVERLAY
HAILEY AVENUE SW	2ND ST SW	1ST ST SW	HAILEY	055	257	33	8,481	R	AC/AC	54	49	100	\$15,446	19,465	2 INCH OVERLAY
JAY AVENUE SW	32ND ST SW	31ST ST SW	JAYAV	010	549	33	18,117	R	AC/AC	54	49	100	\$32,995	19,342	2 INCH OVERLAY
LADOW AVENUE SW	28TH ST SW	ST HWY 395	LADOW	015	176	33	5,808	R	AC	54	48	100	\$10,578	19,992	2 INCH OVERLAY
Treatment Total													\$255,271		
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	69	100	\$18,932	11,791	2 IN OVERLAY (RESTORATION)
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	69	100	\$23,926	13,626	2 IN OVERLAY (RESTORATION)
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	69	100	\$23,518	11,791	2 IN OVERLAY (RESTORATION)
Treatment Total													\$66,376		
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	86	87	\$8	5,001, 519	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	82	83	\$39	1,086, 707	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	86	87	\$11	2,398, 876	SEAL CRACKS
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	88	89	\$2	7,136, 634	SEAL CRACKS
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	86	87	\$13	2,398, 876	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	86	87	\$22	2,398,876	SEAL CRACKS
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	85	86	\$27	1,052,767	SEAL CRACKS
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	86	87	\$53	2,398,876	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	86	87	\$11	2,398,876	SEAL CRACKS
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	86	87	\$73	2,398,876	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW-LOT 610	37THST	015	1,054	16	16,864	A	AC	66	86	87	\$15	2,398,876	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	83	85	\$26	1,607,777	SEAL CRACKS
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	80	81	\$51	1,087,938	SEAL CRACKS
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	85	86	\$397	1,042,177	SEAL CRACKS
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	85	86	\$624	1,042,177	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	86	87	\$8	2,398,876	SEAL CRACKS
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	84	86	\$93	1,750,289	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	83	84	\$161	1,637,238	SEAL CRACKS
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	82	83	\$37	1,086,707	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	86	87	\$86	2,398,876	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	88	89	\$10	574,007	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	86	87	\$26	2,398,876	SEAL CRACKS
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	86	87	\$40	2,398,876	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE SW	MAINST	020	1,155	60	69,300	A	AC/AC	78	84	85	\$124	2,870,321	SEAL CRACKS
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	88	89	\$49	1,087,390	SEAL CRACKS
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	89	90	\$123	849,497	SEAL CRACKS
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	78	80	\$359	1,242,777	SEAL CRACKS
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	81	82	\$163	1,496,549	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	84	85	\$158	2,081,248	SEAL CRACKS
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	84	85	\$64	2,057,150	SEAL CRACKS
Treatment Total												\$2,873			
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	23	100	\$106,194	3,890	RECONSTRUCT STRUCTURE (AC)
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	22	100	\$54,783	3,890	RECONSTRUCT STRUCTURE (AC)
28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	28THST	003	482	42	20,244	C	AC	37	21	100	\$196,633	4,910	RECONSTRUCT STRUCTURE (AC)
2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	2NDSTE	005	783	33	25,839	R	AC/AC	31	24	100	\$250,978	3,890	RECONSTRUCT STRUCTURE (AC)
33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	33RDPL	005	420	33	13,860	R	AC/AC	30	24	100	\$134,624	3,890	RECONSTRUCT STRUCTURE (AC)
3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	3RDNW	005	393	28	11,004	R	AC/AC	31	24	100	\$106,884	3,890	RECONSTRUCT STRUCTURE (AC)
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	21	100	\$123,066	6,216	RECONSTRUCT STRUCTURE (AC)
45TH DRIVE SW	45TH ST SW	CULDESAC SW	45THDR	005	218	33	7,194	R	AC	31	22	100	\$69,877	3,890	RECONSTRUCT STRUCTURE (AC)
45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	45THST	010	634	33	20,922	R	AC	31	22	100	\$203,219	3,890	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

29

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2021

Year: 2021											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	4THSNW	015	220	30	6,600	R	AC/AC	31	24	100	\$64,107	3,890	RECONSTRUCT STRUCTURE (AC)	
5TH STREET NW	INGRAM LN NW	DEAD END N	5THSNW	025	722	33	23,826	R	AC/AC	31	24	100	\$231,426	3,890	RECONSTRUCT STRUCTURE (AC)	
5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	5THSSW	003	760	30	22,800	R	AC	31	22	100	\$221,460	3,890	RECONSTRUCT STRUCTURE (AC)	
BYERS AVENUE SE	3RD ST SE	5TH ST SE	BYERSE	015	483	37	17,871	C	AC/AC	34	23	100	\$173,584	4,910	RECONSTRUCT STRUCTURE (AC)	
ELLIS AVENUE NW	5TH ST NW	MAIN ST N	ELLANW	025	720	28	20,160	R	AC/AC	30	22	100	\$195,817	3,890	RECONSTRUCT STRUCTURE (AC)	
GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	GOAVSW	045	500	29	14,500	C	AC/AC	32	21	100	\$140,841	4,910	RECONSTRUCT STRUCTURE (AC)	
HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	HORNW	001	259	33	8,547	R	AC	32	23	100	\$83,019	3,890	RECONSTRUCT STRUCTURE (AC)	
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	KINANW	010	1,230	37	45,510	R	AC/AC	31	24	100	\$442,045	3,890	RECONSTRUCT STRUCTURE (AC)	
NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	NYEAVE	025	526	33	17,358	C	AC	36	20	100	\$168,601	4,910	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$2,967,158				
Year 2021 Area Total							2,206,790		Year 2021 Total		\$3,310,813					

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	87	93	\$2,592	13,374	CRACK SEAL AND SLURRY
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	86	93	\$2,790	13,948	CRACK SEAL AND SLURRY
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	88	94	\$36,966	22,627	CRACK SEAL AND SLURRY
											Treatment Total		\$42,348		
18TH STREET SW	LOT# 1730/PAVE CHG SW	PERKINS AVE	18THST	010	613	33	20,229	R	AC	55	47	100	\$37,947	19,374	2 INCH OVERLAY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	28THST	015	948	33	31,284	R	AC/AC	57	48	100	\$58,685	19,281	2 INCH OVERLAY
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	49	100	\$10,481	23,188	2 INCH OVERLAY
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	47	100	\$157,257	33,257	2 INCH OVERLAY
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	49	100	\$33,057	23,177	2 INCH OVERLAY
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	49	100	\$58,994	23,151	2 INCH OVERLAY
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	47	100	\$31,815	23,415	2 INCH OVERLAY
EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	EMIGSE	030	179	24	4,296	R	AC	58	48	100	\$8,059	19,466	2 INCH OVERLAY
GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	GILLNW	003	438	28	12,264	R	AC/AC	56	49	100	\$23,006	18,856	2 INCH OVERLAY
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	47	100	\$24,792	33,107	2 INCH OVERLAY
											Treatment Total		\$444,093		
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	68	100	\$14,733	13,499	2 IN OVERLAY (RESTORATION)
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	69	100	\$28,615	13,130	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$43,348		
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	72	75	\$36	645,634	SEAL CRACKS
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	86	87	\$33	620,775	SEAL CRACKS
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	84	85	\$29	657,191	SEAL CRACKS
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	71	74	\$68	619,612	SEAL CRACKS
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	83	85	\$13	1,214,246	SEAL CRACKS
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	76	79	\$20	673,567	SEAL CRACKS
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	86	87	\$14	2,329,006	SEAL CRACKS
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	86	87	\$17	1,178,662	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	87	88	\$7	1,646,067	SEAL CRACKS
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	70	73	\$133	744,561	SEAL CRACKS
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	86	87	\$30	620,775	SEAL CRACKS
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	87	88	\$6	1,646,067	SEAL CRACKS
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	83	85	\$23	987,459	SEAL CRACKS
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	72	75	\$45	716,141	SEAL CRACKS
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	87	88	\$9	1,646,067	SEAL CRACKS
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	87	88	\$5	1,646,067	SEAL CRACKS
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	77	79	\$111	754,761	SEAL CRACKS
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	89	89	\$48	858,490	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	79	81	\$30	929,014	SEAL CRACKS
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	84	86	\$26	1,179,631	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	84	86	\$20	1,179,631	SEAL CRACKS
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	86	87	\$17	620,775	SEAL CRACKS
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	72	75	\$55	716,141	SEAL CRACKS
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	84	85	\$25	888,018	SEAL CRACKS
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	87	88	\$6	1,646,067	SEAL CRACKS
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	86	87	\$18	620,775	SEAL CRACKS
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	86	87	\$11	1,178,662	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	86	87	\$4	620,775	SEAL CRACKS
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	72	74	\$48	661,129	SEAL CRACKS
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	86	87	\$49	620,775	SEAL CRACKS
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	87	88	\$13	1,646,067	SEAL CRACKS
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	84	86	\$26	1,179,631	SEAL CRACKS
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	87	88	\$9	1,646,067	SEAL CRACKS
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	83	84	\$23	882,997	SEAL CRACKS
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	88	\$5	2,867,779	SEAL CRACKS
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	86	87	\$7	620,775	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	85	86	\$71	2,182,100	SEAL CRACKS
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	86	87	\$21	620,775	SEAL CRACKS
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	86	87	\$34	620,775	SEAL CRACKS
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	78	80	\$77	862,447	SEAL CRACKS
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	85	86	\$20	1,003,124	SEAL CRACKS
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	86	87	\$28	620,775	SEAL CRACKS
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	86	87	\$54	620,775	SEAL CRACKS
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	86	87	\$17	620,775	SEAL CRACKS
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	86	87	\$9	620,775	SEAL CRACKS
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	87	88	\$7	1,646,067	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

33

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	86	87	\$39	620,775	SEAL CRACKS
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	81	83	\$33	910,942	SEAL CRACKS
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	84	85	\$20	1,265,166	SEAL CRACKS
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	87	88	\$18	2,746,997	SEAL CRACKS
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	85	86	\$20	1,003,124	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	86	87	\$22	2,329,006	SEAL CRACKS
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	70	73	\$58	702,739	SEAL CRACKS
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	78	80	\$17	862,447	SEAL CRACKS
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	86	87	\$21	620,775	SEAL CRACKS
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	84	86	\$16	1,179,631	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	85	86	\$49	2,182,100	SEAL CRACKS
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	84	86	\$51	945,153	SEAL CRACKS
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	83	85	\$73	671,192	SEAL CRACKS
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	81	82	\$57	686,820	SEAL CRACKS
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	87	88	\$5	1,646,067	SEAL CRACKS
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	81	83	\$39	984,709	SEAL CRACKS
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	83	85	\$21	843,215	SEAL CRACKS
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	87	88	\$2	1,646,067	SEAL CRACKS
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	72	75	\$152	645,634	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	71	74	\$89	621,965	SEAL CRACKS
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	87	88	\$7	1,646,067	SEAL CRACKS
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	84	86	\$31	1,179,631	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	79	81	\$121	1,245,612	SEAL CRACKS
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	86	87	\$50	863,103	SEAL CRACKS
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	87	88	\$8	1,646,067	SEAL CRACKS
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	87	88	\$7	1,646,067	SEAL CRACKS
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	86	87	\$23	620,775	SEAL CRACKS
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	87	88	\$27	1,646,067	SEAL CRACKS
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	87	88	\$19	1,646,067	SEAL CRACKS
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	87	88	\$13	1,646,067	SEAL CRACKS
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	87	88	\$14	1,646,067	SEAL CRACKS
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	71	74	\$22	618,827	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	84	86	\$20	1,179,631	SEAL CRACKS
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	87	88	\$15	1,646,067	SEAL CRACKS
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	81	82	\$32	686,820	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	88	\$8	2,867,779	SEAL CRACKS

** - Treatment from Project Selection

35

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	80	82	\$10	1,049,313	SEAL CRACKS
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	80	82	\$11	1,049,313	SEAL CRACKS
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	86	87	\$23	962,441	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	86	87	\$9	2,329,006	SEAL CRACKS
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	86	87	\$12	1,370,631	SEAL CRACKS
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	78	80	\$152	771,136	SEAL CRACKS
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	85	86	\$23	946,164	SEAL CRACKS
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	76	78	\$19	736,636	SEAL CRACKS
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	83	85	\$21	987,459	SEAL CRACKS
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	78	80	\$133	683,443	SEAL CRACKS
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	77	79	\$52	675,657	SEAL CRACKS
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	80	81	\$73	815,015	SEAL CRACKS
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	87	88	\$4	1,646,067	SEAL CRACKS
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	89	89	\$55	858,490	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	80	82	\$48	1,207,239	SEAL CRACKS
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	84	86	\$60	1,179,631	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	72	74	\$135	661,129	SEAL CRACKS
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	86	87	\$6	620,775	SEAL CRACKS
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	72	74	\$53	780,980	SEAL CRACKS
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	86	87	\$29	620,775	SEAL CRACKS
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	86	87	\$15	620,775	SEAL CRACKS
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	86	87	\$17	620,775	SEAL CRACKS
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	87	88	\$18	1,646,067	SEAL CRACKS
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	87	88	\$9	1,646,067	SEAL CRACKS
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	77	79	\$32	675,657	SEAL CRACKS
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	86	87	\$10	1,178,978	SEAL CRACKS
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	73	76	\$99	734,006	SEAL CRACKS
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	86	87	\$22	620,775	SEAL CRACKS
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	87	88	\$11	1,646,067	SEAL CRACKS
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	87	88	\$13	1,646,067	SEAL CRACKS
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	89	89	\$50	858,490	SEAL CRACKS
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	86	87	\$17	620,775	SEAL CRACKS
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	87	88	\$7	1,646,067	SEAL CRACKS
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	86	87	\$7	620,775	SEAL CRACKS
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	86	87	\$13	620,775	SEAL CRACKS
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	85	86	\$25	1,084,570	SEAL CRACKS
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	80	82	\$42	848,216	SEAL CRACKS

** - Treatment from Project Selection

37

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	86	87	\$21	620,775	SEAL CRACKS
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	87	88	\$7	1,646,067	SEAL CRACKS
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	82	83	\$25	781,517	SEAL CRACKS
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	87	88	\$34	1,646,067	SEAL CRACKS
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	84	86	\$38	1,179,631	SEAL CRACKS
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	86	87	\$61	620,775	SEAL CRACKS
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	86	87	\$11	620,775	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	86	87	\$13	2,228,996	SEAL CRACKS
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	78	80	\$79	769,101	SEAL CRACKS
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	86	87	\$34	620,775	SEAL CRACKS
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	87	88	\$8	1,646,067	SEAL CRACKS
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	87	88	\$18	1,646,067	SEAL CRACKS
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	87	88	\$8	1,646,067	SEAL CRACKS
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	89	89	\$12	858,490	SEAL CRACKS
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	87	88	\$20	1,646,067	SEAL CRACKS
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	79	81	\$31	863,985	SEAL CRACKS
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	87	88	\$8	1,646,067	SEAL CRACKS
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	86	87	\$42	620,775	SEAL CRACKS
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	81	83	\$19	1,069,661	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	79	81	\$16	899,340	SEAL CRACKS
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	79	80	\$34	873,117	SEAL CRACKS
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	85	87	\$878	1,008,559	SEAL CRACKS
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	87	88	\$6	1,646,067	SEAL CRACKS
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	83	84	\$134	1,040,457	SEAL CRACKS
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	85	87	\$19	633,998	SEAL CRACKS
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	86	87	\$28	620,775	SEAL CRACKS
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	74	77	\$60	846,720	SEAL CRACKS
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	70	73	\$164	598,052	SEAL CRACKS
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	86	87	\$32	620,775	SEAL CRACKS
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	86	87	\$16	620,775	SEAL CRACKS
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	79	81	\$77	836,924	SEAL CRACKS
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	89	89	\$33	858,490	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	84	86	\$14	1,179,631	SEAL CRACKS
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	86	87	\$62	620,775	SEAL CRACKS
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	77	79	\$25	827,747	SEAL CRACKS
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	86	87	\$88	774,447	SEAL CRACKS
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	84	86	\$22	744,472	SEAL CRACKS
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	85	86	\$55	637,258	SEAL CRACKS
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	85	86	\$23	1,084,437	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	84	85	\$138	1,840,044	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	84	86	\$16	1,179,631	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	80	82	\$81	1,295,360	SEAL CRACKS
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	86	87	\$14	977,433	SEAL CRACKS
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	80	82	\$99	848,216	SEAL CRACKS
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	86	87	\$35	620,775	SEAL CRACKS
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	81	83	\$30	944,269	SEAL CRACKS
DESPAIN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	87	88	\$7	1,646,067	SEAL CRACKS
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	81	83	\$33	757,749	SEAL CRACKS
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	86	87	\$19	620,775	SEAL CRACKS
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	86	87	\$47	620,775	SEAL CRACKS
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	86	87	\$12	620,775	SEAL CRACKS
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	87	88	\$9	1,646,067	SEAL CRACKS
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	86	87	\$20	620,775	SEAL CRACKS
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	84	86	\$59	1,179,631	SEAL CRACKS
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	86	87	\$52	620,775	SEAL CRACKS
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	70	72	\$156	634,225	SEAL CRACKS
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	84	86	\$25	1,179,631	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	77	79	\$73	889,090	SEAL CRACKS
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	86	87	\$12	1,178,662	SEAL CRACKS
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	83	85	\$18	1,214,246	SEAL CRACKS

** - Treatment from Project Selection

40

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	87	88	\$6	1,646,067	SEAL CRACKS
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	86	87	\$12	620,775	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	84	86	\$30	1,179,631	SEAL CRACKS
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	86	87	\$13	620,775	SEAL CRACKS
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	87	88	\$16	1,646,067	SEAL CRACKS
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	89	89	\$23	858,490	SEAL CRACKS
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	83	84	\$31	809,292	SEAL CRACKS
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	77	79	\$75	673,625	SEAL CRACKS
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	87	88	\$10	1,646,067	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	78	80	\$141	838,668	SEAL CRACKS
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	83	84	\$15	1,098,924	SEAL CRACKS
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	86	87	\$29	620,775	SEAL CRACKS
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	76	78	\$65	760,311	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	84	86	\$96	1,179,631	SEAL CRACKS
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	89	89	\$45	858,490	SEAL CRACKS
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	84	86	\$39	1,179,631	SEAL CRACKS
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	85	86	\$18	1,084,437	SEAL CRACKS
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	80	81	\$23	725,014	SEAL CRACKS
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	86	87	\$62	620,775	SEAL CRACKS
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	84	86	\$98	1,179,631	SEAL CRACKS
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	83	84	\$20	675,882	SEAL CRACKS
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	84	86	\$13	810,187	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	86	87	\$10	620,775	SEAL CRACKS
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	77	79	\$28	754,761	SEAL CRACKS
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	89	89	\$14	858,490	SEAL CRACKS
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	83	84	\$18	963,717	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	84	86	\$10	1,179,631	SEAL CRACKS
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	84	86	\$58	1,179,631	SEAL CRACKS
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	84	86	\$43	1,179,631	SEAL CRACKS
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	86	87	\$29	620,775	SEAL CRACKS
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	72	74	\$121	661,129	SEAL CRACKS
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	86	87	\$8	1,279,459	SEAL CRACKS
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	86	87	\$16	620,775	SEAL CRACKS
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	82	83	\$16	882,976	SEAL CRACKS
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	87	88	\$5	1,646,067	SEAL CRACKS
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	87	88	\$9	1,646,067	SEAL CRACKS
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	87	88	\$19	1,646,067	SEAL CRACKS
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	87	88	\$19	1,646,067	SEAL CRACKS
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	83	84	\$11	1,038,445	SEAL CRACKS
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	77	79	\$22	736,353	SEAL CRACKS
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	79	81	\$25	717,673	SEAL CRACKS
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	86	87	\$38	620,775	SEAL CRACKS
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	89	89	\$57	858,490	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	84	86	\$106	1,179,631	SEAL CRACKS
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	84	86	\$65	1,179,631	SEAL CRACKS
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	87	88	\$19	1,646,067	SEAL CRACKS
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	77	79	\$164	1,092,435	SEAL CRACKS
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	82	84	\$81	1,429,292	SEAL CRACKS
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	89	89	\$40	858,490	SEAL CRACKS
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	84	86	\$21	1,179,631	SEAL CRACKS
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	72	75	\$114	699,892	SEAL CRACKS
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	79	81	\$94	929,014	SEAL CRACKS
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	84	86	\$76	1,179,631	SEAL CRACKS
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	76	78	\$107	770,516	SEAL CRACKS
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	87	88	\$12	1,646,067	SEAL CRACKS
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	76	78	\$108	780,631	SEAL CRACKS
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	76	78	\$53	780,631	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	88	\$14	2,867,779	SEAL CRACKS
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	80	82	\$49	936,259	SEAL CRACKS
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	72	75	\$34	699,892	SEAL CRACKS
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	73	76	\$123	717,114	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

43

SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	86	87	\$26	620,775	SEAL CRACKS
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	77	79	\$29	760,127	SEAL CRACKS
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	77	79	\$137	705,789	SEAL CRACKS
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	77	79	\$36	827,747	SEAL CRACKS
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	87	88	\$5	1,646,067	SEAL CRACKS
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINN	005	212	33	6,996	R	AC	67	71	73	\$32	655,500	SEAL CRACKS
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	87	88	\$5	1,646,067	SEAL CRACKS
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	83	85	\$21	717,206	SEAL CRACKS
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	84	85	\$94	1,265,166	SEAL CRACKS
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	76	78	\$191	695,107	SEAL CRACKS
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	84	86	\$80	1,179,631	SEAL CRACKS
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	87	88	\$9	1,646,067	SEAL CRACKS
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	78	80	\$47	862,447	SEAL CRACKS
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	87	88	\$3	1,646,067	SEAL CRACKS
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	87	88	\$5	1,646,067	SEAL CRACKS
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	83	84	\$37	1,040,457	SEAL CRACKS
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	72	74	\$52	732,943	SEAL CRACKS

** - Treatment from Project Selection

44

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	81	83	\$40	949,955	SEAL CRACKS
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	83	85	\$13	671,184	SEAL CRACKS
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	81	83	\$140	909,614	SEAL CRACKS
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	81	83	\$59	909,614	SEAL CRACKS
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	77	79	\$30	811,960	SEAL CRACKS
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	77	79	\$75	675,657	SEAL CRACKS
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	73	75	\$193	852,989	SEAL CRACKS
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	78	80	\$67	683,443	SEAL CRACKS
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	72	74	\$164	664,543	SEAL CRACKS
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	83	84	\$21	1,040,457	SEAL CRACKS
											Treatment Total		\$11,508		
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	23	100	\$60,028	3,776	RECONSTRUCT STRUCTURE (AC)
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	23	100	\$215,548	3,776	RECONSTRUCT STRUCTURE (AC)
1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	1STSSW	025	322	40	12,880	A	AC/AC	37	21	100	\$128,859	6,035	RECONSTRUCT STRUCTURE (AC)
1ST STREET SE	DORIAN AVE SE	COURT AVE SE	1STSTE	020	342	40	13,680	A	AC/AC	38	23	100	\$136,862	6,035	RECONSTRUCT STRUCTURE (AC)
24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	24THST	010	526	33	17,358	R	AC	34	22	100	\$173,659	3,776	RECONSTRUCT STRUCTURE (AC)
2ND STREET SW	DEAD END S	ISAAC AVE SW	2NDSSW	002	321	22	7,062	R	AC	34	22	100	\$70,652	3,776	RECONSTRUCT STRUCTURE (AC)
37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	37THST	010	611	28	17,108	A	AC	37	22	100	\$171,158	6,035	RECONSTRUCT STRUCTURE (AC)
41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	41STST	010	2,290	33	75,570	R	AC	35	24	100	\$756,042	3,776	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2022

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
6TH STREET NW	DEAD END S	FURNISH AVE NW	6THSNW	020	133	28	3,724	R	AC/AC	34	24	100	\$37,257	3,776	RECONSTRUCT STRUCTURE (AC)
7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	7THSNW	010	1,049	44	46,156	C	AC/AC	36	22	100	\$461,769	4,767	RECONSTRUCT STRUCTURE (AC)
7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	7THSSE	020	380	29	11,020	R	AC/AC	32	22	100	\$110,250	3,776	RECONSTRUCT STRUCTURE (AC)
8TH STREET SE	COURT AVENUE SE	BRIDGE	8THSSE	020	734	31	22,754	C	AC/AC	36	21	100	\$227,643	4,767	RECONSTRUCT STRUCTURE (AC)
ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	ALEXPL	015	730	33	24,090	R	AC/AC	33	23	100	\$241,009	3,776	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SE	13TH ST SE	15TH DR SE	BYERSE	045	762	30	22,860	C	AC/AC	38	24	100	\$228,704	4,767	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	21	100	\$85,089	6,035	RECONSTRUCT STRUCTURE (AC)
CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	CARANW	035	732	26	19,032	A	AC/AC	38	23	100	\$190,407	6,035	RECONSTRUCT STRUCTURE (AC)
DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	DESPNW	010	491	30	14,730	C	AC/AC	36	22	100	\$147,367	4,767	RECONSTRUCT STRUCTURE (AC)
ELLIS AVENUE NE	MAIN ST N	1ST ST NE	ELLANE	005	241	28	6,748	R	AC/AC	34	24	100	\$67,511	3,776	RECONSTRUCT STRUCTURE (AC)
FURNISH AVENUE NW	7TH ST NW	4TH ST NW	FURNNW	020	790	28	22,120	R	AC/AC	32	22	100	\$221,301	3,776	RECONSTRUCT STRUCTURE (AC)
HAILEY PLACE SW	32ND ST SW	CULDESAC	HAILEP	005	453	33	14,949	R	AC	34	23	100	\$149,558	3,776	RECONSTRUCT STRUCTURE (AC)
HAILEY AVENUE SW	7TH ST SW	5TH ST SW	HAILEY	045	519	36	18,684	C	AC/AC	38	24	100	\$186,925	4,767	RECONSTRUCT STRUCTURE (AC)
ISAAC AVENUE SW	12TH ST SW	10TH ST SW	ISAASW	041	580	22	12,760	C	AC/AC	38	24	100	\$127,658	4,767	RECONSTRUCT STRUCTURE (AC)
MAIN STREET N	BYERS AVE	DESPAIN AVE NE	MAINSN	05	480	44	21,120	A	AC/AC	39	24	100	\$211,296	6,035	RECONSTRUCT STRUCTURE (AC)
MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	MARSHA	005	770	33	25,410	R	AC	34	23	100	\$254,215	3,776	RECONSTRUCT STRUCTURE (AC)
MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	MARSHA	020	1,254	32	40,128	R	AC/AC	32	22	100	\$401,462	3,776	RECONSTRUCT STRUCTURE (AC)
							Treatment Total		\$5,062,229						
Year 2022 Area Total							6,255,971		Year 2022 Total		\$5,603,526				

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	87	93	\$4,505	17,989	CRACK SEAL AND SLURRY
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	86	92	\$3,979	15,205	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	87	93	\$6,736	17,989	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	15TH ST SW	13TH ST SW	GOAVSW	023	540	24	12,960	R	AC	93	89	95	\$5,426	22,467	CRACK SEAL AND SLURRY
OLSON AVENUE SW	ST HWY 395	24TH ST SW	OLSONS	010	1,003	37	37,111	R	AC/AC	93	88	94	\$15,536	19,357	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	87	93	\$12,655	17,989	CRACK SEAL AND SLURRY
											Treatment Total		\$48,837		
5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	5THSNW	005	670	28	18,760	R	AC/AC	57	48	100	\$36,247	18,492	2 INCH OVERLAY
6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	6THSSE	003	350	32	11,200	R	AC	58	48	100	\$21,640	18,866	2 INCH OVERLAY
ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	ALEXPL	010	243	18	4,374	R	AC/AC	58	48	100	\$8,452	18,703	2 INCH OVERLAY
ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	ATHEAV	005	2,369	32	75,808	R	AC	59	48	100	\$146,471	18,781	2 INCH OVERLAY
DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	DESPNW	020	1,303	32	41,696	C	AC/AC	59	47	100	\$80,562	22,778	2 INCH OVERLAY
HAILEY AVENUE SW	30TH ST SW	29TH ST SW	HAILEY	010	438	38	16,644	C	AC/AC	59	47	100	\$32,159	22,806	2 INCH OVERLAY
HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	HAILEY	020	492	24	11,808	R	AC/AC	59	49	100	\$22,815	18,491	2 INCH OVERLAY
KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	KINANW	005	508	37	18,796	R	AC/AC	57	47	100	\$36,317	18,721	2 INCH OVERLAY
KIRK AVENUE SE	MAIN ST S	KIRK PL SE	KIRKAE	005	332	33	10,956	R	AC	58	47	100	\$21,169	18,911	2 INCH OVERLAY
											Treatment Total		\$405,832		
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	69	100	\$20,694	12,629	2 IN OVERLAY (RESTORATION)
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	69	100	\$30,988	12,630	2 IN OVERLAY (RESTORATION)
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	68	100	\$17,046	13,003	2 IN OVERLAY (RESTORATION)
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	68	100	\$21,012	11,926	2 IN OVERLAY (RESTORATION)
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	69	100	\$15,877	12,629	2 IN OVERLAY (RESTORATION)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	68	100	\$30,797	13,002	2 IN OVERLAY (RESTORATION)
Treatment Total													\$136,414		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	84	85	\$56	1,944,887	SEAL CRACKS
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	84	86	\$34	1,145,273	SEAL CRACKS
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	84	86	\$16	1,145,273	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	82	83	\$36	1,473,456	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	84	85	\$21	1,944,887	SEAL CRACKS
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	89	89	\$74	833,485	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	86	87	\$11	2,261,171	SEAL CRACKS
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	87	88	\$20	1,598,123	SEAL CRACKS
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	87	88	\$3	1,598,123	SEAL CRACKS
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	85	87	\$12	616,165	SEAL CRACKS
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	86	87	\$34	602,694	SEAL CRACKS
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	81	82	\$21	795,185	SEAL CRACKS
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	86	87	\$14	1,257,465	SEAL CRACKS
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	84	86	\$18	1,145,273	SEAL CRACKS
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	86	87	\$44	602,694	SEAL CRACKS
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	89	89	\$22	833,485	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	72	75	\$46	653,943	SEAL CRACKS
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	86	87	\$29	602,694	SEAL CRACKS
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	86	87	\$22	602,694	SEAL CRACKS
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	84	86	\$89	1,145,273	SEAL CRACKS
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	84	86	\$77	1,145,273	SEAL CRACKS
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	72	75	\$48	675,972	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	86	87	\$9	2,261,171	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	83	84	\$34	1,448,941	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	86	87	\$14	2,261,171	SEAL CRACKS
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	84	86	\$76	1,145,273	SEAL CRACKS
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	86	87	\$40	602,694	SEAL CRACKS
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	86	87	\$35	602,694	SEAL CRACKS
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	85	86	\$8	618,828	SEAL CRACKS
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	86	87	\$18	934,408	SEAL CRACKS
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	87	88	\$8	1,598,123	SEAL CRACKS
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	72	74	\$26	625,901	SEAL CRACKS
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	87	88	\$25	1,598,123	SEAL CRACKS
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	87	88	\$28	1,598,123	SEAL CRACKS

** - Treatment from Project Selection

49

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	86	87	\$44	602,694	SEAL CRACKS
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	87	88	\$10	1,598,123	SEAL CRACKS
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	86	87	\$86	934,408	SEAL CRACKS
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	85	86	\$32	618,451	SEAL CRACKS
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	73	76	\$143	780,553	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	86	87	\$13	2,261,171	SEAL CRACKS
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	86	87	\$22	602,694	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	83	84	\$200	1,660,107	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	83	84	\$145	1,660,107	SEAL CRACKS
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	73	75	\$41	687,018	SEAL CRACKS
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	87	88	\$5	1,598,123	SEAL CRACKS
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	86	87	\$12	602,694	SEAL CRACKS
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	86	87	\$23	602,694	SEAL CRACKS
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	89	89	\$110	833,485	SEAL CRACKS
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	86	87	\$19	602,694	SEAL CRACKS
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	87	88	\$7	1,598,123	SEAL CRACKS
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	84	86	\$26	1,145,273	SEAL CRACKS
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	72	74	\$32	625,901	SEAL CRACKS
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	89	89	\$52	833,485	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	84	86	\$19	1,145,273	SEAL CRACKS

** - Treatment from Project Selection

50

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	72	74	\$82	607,014	SEAL CRACKS
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	87	88	\$12	1,598,123	SEAL CRACKS
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	86	87	\$31	602,694	SEAL CRACKS
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNP	015	710	33	23,430	R	AC	70	71	73	\$109	561,387	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	84	86	\$16	1,145,273	SEAL CRACKS
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	87	88	\$29	1,598,123	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	86	87	\$7	884,836	SEAL CRACKS
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	88	89	\$1	34,923,395	SEAL CRACKS
											Treatment Total		\$2,396		
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	24	100	\$162,814	3,666	RECONSTRUCT STRUCTURE (AC)
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	24	100	\$167,843	3,666	RECONSTRUCT STRUCTURE (AC)
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	23	100	\$83,757	3,666	RECONSTRUCT STRUCTURE (AC)
2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	2NDSSW	001	870	32	27,840	R	AC	36	22	100	\$286,882	3,666	RECONSTRUCT STRUCTURE (AC)
3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	3RDSSE	015	1,305	33	43,065	C	AC/AC	39	21	100	\$443,771	4,629	RECONSTRUCT STRUCTURE (AC)
6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	6THSNW	005	340	28	9,520	R	AC/AC	35	23	100	\$98,101	3,666	RECONSTRUCT STRUCTURE (AC)
7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	7THSSE	010	417	33	13,761	R	AC/AC	36	24	100	\$141,803	3,666	RECONSTRUCT STRUCTURE (AC)
9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	9THSNW	005	337	28	9,436	R	AC/AC	35	23	100	\$97,235	3,666	RECONSTRUCT STRUCTURE (AC)
BYERS AVENUE SE	15TH DR SE	17TH ST SE	BYERSE	050	451	32	14,432	C	AC/AC	39	21	100	\$148,717	4,629	RECONSTRUCT STRUCTURE (AC)
CARDEN AVENUE NW	10TH ST NW	5TH ST NW	CARANW	050	1,290	28	36,120	R	AC/AC	36	24	100	\$372,205	3,666	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2023

Year: 2023											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	FURNIS	005	650	20	13,000	R	AC/AC	34	22	100	\$133,961	3,666	RECONSTRUCT STRUCTURE (AC)	
FURNISH AVENUE NW	DEAD END W	12TH ST NW	FURNNW	005	221	28	6,188	R	AC/AC	36	24	100	\$63,766	3,666	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	15TH ST SW	13TH ST SW	HAILEY	030	499	35	17,465	C	AC/AC	39	21	100	\$179,971	4,629	RECONSTRUCT STRUCTURE (AC)	
HAILEY AVENUE SW	13TH ST SW	11TH ST SW	HAILEY	035	520	24	12,480	C	AC/AC	39	20	100	\$128,603	4,629	RECONSTRUCT STRUCTURE (AC)	
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	KIRKAV	010	549	33	18,117	R	AC	38	24	100	\$186,690	3,666	RECONSTRUCT STRUCTURE (AC)	
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	MARSHP	010	193	32	6,176	R	AC	37	23	100	\$63,642	3,666	RECONSTRUCT STRUCTURE (AC)	
										Treatment Total		\$2,759,761				
Year 2023 Area Total							1,981,047		Year 2023 Total		\$3,353,240					

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
15TH STREET SW	GOODWIN AVE SW	FRAZER AVE	15THSW	005	242	29	7,018	C	AC	90	80	88	\$3,027	25,139	CRACK SEAL AND SLURRY
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	82	90	\$6,589	32,914	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	80	87	\$34,357	39,520	CRACK SEAL AND SLURRY
NYE AVENUE SW	5TH PL SW	2ND ST SW	NYEAVE	032	821	40	32,840	C	AC	92	84	91	\$14,161	29,285	CRACK SEAL AND SLURRY
											Treatment Total		\$58,134		
12TH STREET NW	EAGLE CREST APPT CMPLX	CARDEN AVE NW	12THNW	005	411	33	13,563	R	AC/AC	59	49	100	\$26,992	17,923	2 INCH OVERLAY
HAILEY AVENUE SE	7TH ST SE	9TH ST SE	HAILSE	020	533	32	17,056	R	AC/AC	58	49	100	\$33,943	17,805	2 INCH OVERLAY
											Treatment Total		\$60,935		
3RD STREET NW	HORN PL NW	CULDESAC W	3RDNW	020	458	33	15,114	R	AC/AC	68	69	100	\$30,079	12,502	2 IN OVERLAY (RESTORATION)
8TH STREET NW	CARDEN AVE NW	FURNISH AVR NW	8THSNW	010	1,049	28	29,372	R	AC/AC	68	69	100	\$58,453	12,502	2 IN OVERLAY (RESTORATION)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
8TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	8THSSE	010	390	33	12,870	R	AC/AC	68	69	100	\$25,613	12,501	2 IN OVERLAY (RESTORATION)
HAILEY AVENUE SW	5TH ST SW	2ND ST SW	HAILEY	050	797	32	25,504	R	AC/AC	66	69	100	\$50,756	10,818	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$164,901		
10TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	10THNW	010	374	37	13,838	C	AC/AC	32	89	89	\$22	809,209	SEAL CRACKS
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	85	86	\$15	3,046,693	SEAL CRACKS
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	77	79	\$57	972,285	SEAL CRACKS
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	71	74	\$47	621,765	SEAL CRACKS
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	82	84	\$30	1,380,782	SEAL CRACKS
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	71	74	\$18	584,018	SEAL CRACKS
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	86	87	\$13	585,140	SEAL CRACKS
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	86	87	\$10	585,140	SEAL CRACKS
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	81	82	\$80	767,388	SEAL CRACKS
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	87	88	\$8	1,551,576	SEAL CRACKS
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	72	74	\$131	596,274	SEAL CRACKS
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	82	84	\$37	1,380,782	SEAL CRACKS
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	82	84	\$61	1,380,782	SEAL CRACKS
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	79	81	\$43	993,373	SEAL CRACKS
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	73	75	\$38	695,700	SEAL CRACKS
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	82	84	\$148	1,380,782	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	87	88	\$3	1,551,576	SEAL CRACKS
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	86	87	\$42	585,140	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	87	88	\$17	6,901,039	SEAL CRACKS
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	82	84	\$29	1,380,782	SEAL CRACKS
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	82	84	\$205	1,380,782	SEAL CRACKS
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	82	84	\$41	1,380,782	SEAL CRACKS
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	86	87	\$25	907,193	SEAL CRACKS
3RD STREET SW	HOUSE #1626	QUINNEY PL SW	3RDSSW	003	370	33	12,210	C	AC	74	84	86	\$21	1,111,915	SEAL CRACKS
44TH STREET SW	KORVOLA RD/SUNSET AVE	SHERIDIAN AVE SW	44THST	005	830	20	16,600	C	AC	56	84	86	\$28	1,111,915	SEAL CRACKS
44TH STREET SW	SHERIDIAN AVE SW	QUINNEY AVE SW	44THST	010	616	40	24,640	C	AC	56	84	86	\$41	1,111,915	SEAL CRACKS
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	86	87	\$73	585,140	SEAL CRACKS
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	87	88	\$8	1,551,576	SEAL CRACKS
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	86	87	\$18	585,140	SEAL CRACKS
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	80	81	\$43	1,275,465	SEAL CRACKS
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	86	87	\$62	585,140	SEAL CRACKS
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	86	87	\$36	585,140	SEAL CRACKS
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	86	87	\$66	585,140	SEAL CRACKS
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	86	87	\$24	585,140	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	75	77	\$71	945,710	SEAL CRACKS
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	86	87	\$23	585,140	SEAL CRACKS
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	80	82	\$644	999,584	SEAL CRACKS
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	80	82	\$1,011	999,584	SEAL CRACKS
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	87	88	\$14	1,551,576	SEAL CRACKS
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	87	88	\$4	1,551,576	SEAL CRACKS
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	82	84	\$23	1,380,782	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	86	87	\$18	2,195,311	SEAL CRACKS
BYERS AVENUE SE	6TH ST SE	9TH ST SE	BYERSE	025	771	29	22,359	C	AC/AC	53	84	86	\$38	1,111,915	SEAL CRACKS
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	81	82	\$176	1,308,738	SEAL CRACKS
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	77	79	\$54	972,285	SEAL CRACKS
COURT PLACE SE	FRAZER AVE SE	14TH ST SE	COURPE	015	471	33	15,543	C	AC/AC	52	84	86	\$26	1,111,915	SEAL CRACKS
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	82	84	\$241	1,380,782	SEAL CRACKS
DESPAIN AVENUE NW	12TH ST NW	9TH ST NW	DESPNW	015	790	30	23,700	C	AC/AC	52	84	86	\$40	1,111,915	SEAL CRACKS
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	86	87	\$53	585,140	SEAL CRACKS
EMIGRANT AVENUE SE	MAIN ST	9TH ST SE	EMIGSE	025	2,339	40	93,560	C	AC/AC	72	84	86	\$156	1,111,915	SEAL CRACKS
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	86	87	\$15	585,140	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	86	87	\$19	585,140	SEAL CRACKS
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	74	76	\$137	816,379	SEAL CRACKS
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	86	87	\$11	1,256,272	SEAL CRACKS
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	86	87	\$29	585,140	SEAL CRACKS
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	72	74	\$94	606,032	SEAL CRACKS
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	86	87	\$44	585,140	SEAL CRACKS
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	72	74	\$133	639,775	SEAL CRACKS
ISAAC AVENUE SE	MAIN ST S	3RD ST SE	ISAASE	005	803	35	28,105	C	AC/AC	71	84	86	\$47	1,111,915	SEAL CRACKS
ISAAC AVENUE SE	9TH ST SE	10TH ST SE	ISAASE	020	242	32	7,744	C	AC/AC	71	84	86	\$13	1,111,915	SEAL CRACKS
ISAAC AVENUE SE	10TH ST SE	FRANKLIN GRADE/10TH ST	ISAASE	025	483	18	8,694	C	AC/AC	52	84	86	\$15	1,111,915	SEAL CRACKS
ISAAC AVENUE SW	13TH ST SW	12TH ST SW	ISAASW	035	234	33	7,722	C	AC/AC	52	84	86	\$13	1,111,915	SEAL CRACKS
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	88	88	\$25	743,719	SEAL CRACKS
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	72	75	\$135	623,730	SEAL CRACKS
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	86	87	\$45	585,140	SEAL CRACKS
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	73	75	\$165	695,700	SEAL CRACKS
MAIN STREET N	100 FT S OF FURNISH AVE NW	100 FT S OF GILLAM NW	MAINSN	015	382	64	24,448	C	AC/AC	30	89	89	\$38	809,209	SEAL CRACKS
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	82	84	\$72	1,380,782	SEAL CRACKS
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	82	84	\$113	1,380,782	SEAL CRACKS
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	82	83	\$171	2,214,016	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

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SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	86	87	\$62	585,140	SEAL CRACKS
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	73	75	\$67	638,383	SEAL CRACKS
MURRIETA RD	MCKENNON RD	US HWY 30	MURRIE	005	5,096	25	127,400	C	AC/AC	71	84	86	\$212	1,111,915	SEAL CRACKS
NYE AVENUE SW	2ND STREET SW	3RD STREET SE	NYEAVE	035	1,238	38	47,044	C	AC/AC	53	84	86	\$79	1,111,915	SEAL CRACKS
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	74	\$188	636,317	SEAL CRACKS
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	73	76	\$321	678,547	SEAL CRACKS
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	72	75	\$27	660,665	SEAL CRACKS
QUINNEY AVENUE SW	44TH ST SW	LOT #4039/WIDTH CHG	QUINNA	010	1,161	37	42,957	C	AC	81	77	79	\$157	686,949	SEAL CRACKS
QUINNEY AVENUE SW	LOT #4039/WIDTH CHG	SOUTHGATE PLACE SW	QUINNA	015	318	44	13,992	C	AC	82	79	81	\$47	733,223	SEAL CRACKS
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	73	75	\$37	668,057	SEAL CRACKS
SOUTHGATE PLACE SW	ST HWY 395 (S INT)	CULDESAC S	SOUTGP	005	522	22	11,484	C	AC	73	84	86	\$20	1,111,915	SEAL CRACKS
SOUTHGATE PLACE SW	CULDESAC S	ST HWY 395 (N INT)	SOUTGP	010	3,127	33	103,191	C	AC	54	84	86	\$172	1,111,915	SEAL CRACKS
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	74	77	\$455	1,105,714	SEAL CRACKS
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	78	80	\$224	1,268,573	SEAL CRACKS
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	81	83	\$254	1,583,053	SEAL CRACKS
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	81	83	\$102	1,573,587	SEAL CRACKS
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	87	88	\$15	1,551,576	SEAL CRACKS
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	73	76	\$215	691,841	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

										Treatment Total			\$8,120		
12TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	12THNW	010	345	28	9,660	R	AC/AC	37	23	100	\$102,530	3,560	RECONSTRUCT STRUCTURE (AC)
27TH STREET SW	BEG OF PAVES/PRIVATE DRIVE	MINI MARKET BACK ENTRANCE	27THST	005	450	16	7,200	R	AC/AC	37	22	100	\$76,420	3,560	RECONSTRUCT STRUCTURE (AC)
6TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	6THSNW	010	341	33	11,253	R	AC/AC	37	22	100	\$119,438	3,560	RECONSTRUCT STRUCTURE (AC)
8TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	8THSSW	015	381	29	11,049	R	AC/AC	37	23	100	\$117,272	3,560	RECONSTRUCT STRUCTURE (AC)
9TH DRIVE SE	COURT AVE SE	DEAD END N	9THDRE	005	817	29	23,693	R	AC/AC	38	24	100	\$251,473	3,560	RECONSTRUCT STRUCTURE (AC)
EMIGRANT AVENUE SW	21ST ST SW	DEAD END E	EMIGSW	015	242	29	7,018	R	AC	39	23	100	\$74,488	3,560	RECONSTRUCT STRUCTURE (AC)
OLSON AVENUE SW	46TH ST SW	45TH ST SW	OLSONS	005	391	33	12,903	R	AC	39	23	100	\$136,950	3,560	RECONSTRUCT STRUCTURE (AC)
										Treatment Total			\$878,571		
Year 2024 Area Total							3,332,769			Year 2024 Total			\$1,170,661		

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
10TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	10THCT	005	258	32	8,256	R	AC	69	70	79	\$3,667	21,826	CRACK SEAL AND SLURRY
10TH STREET NW	FURNISH AVE NW	HORN AVE NW	10THNW	020	621	28	17,388	R	AC/AC	22	82	89	\$7,723	17,552	CRACK SEAL AND SLURRY
10TH STREET SE	COURT AVE SE	BYERS AVE SE	10THSE	025	415	31	12,865	R	AC	85	81	88	\$5,714	18,631	CRACK SEAL AND SLURRY
10TH STREET SW	DEAD END S	ISAAC AVE SW	10THSW	002	458	33	15,114	R	AC	68	69	78	\$6,713	21,336	CRACK SEAL AND SLURRY
10TH STREET SW	GOODWIN PL SW	GOODWIN AVE SW	10THSW	003	245	27	6,615	R	AC/AC	79	82	89	\$2,938	26,240	CRACK SEAL AND SLURRY
10TH STREET SW	FRAZER AVE SW	DEAD END SE	10THSW	005	197	28	5,516	R	AC	74	74	82	\$2,450	21,147	CRACK SEAL AND SLURRY
11TH STREET NW	AURA AVE NW	CARDEN AVE NW	11THNW	005	554	28	15,512	R	AC/AC	87	82	89	\$6,890	17,861	CRACK SEAL AND SLURRY
11TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	11THNW	010	347	28	9,716	R	AC/AC	42	83	90	\$4,316	17,114	CRACK SEAL AND SLURRY
11TH STREET NW	DESPAIN AVE NW	GILLIAM AV NW	11THNW	015	1,078	28	30,184	R	AC/AC	65	69	78	\$13,406	24,948	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
11TH STREET NW	HORN AVE NW	LOT #816/WIDTH CHG	11THNW	025	617	25	15,425	R	AC/AC	15	82	89	\$6,851	17,552	CRACK SEAL AND SLURRY
11TH STREET NW	LOT #816/WIDTH CHG	KING AVE NW	11THNW	030	243	33	8,019	R	AC/AC	40	83	90	\$3,562	17,114	CRACK SEAL AND SLURRY
11TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE/CORNER	11THSE	015	283	33	9,339	R	AC	79	82	89	\$4,148	26,894	CRACK SEAL AND SLURRY
11TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	11THSW	003	395	27	10,665	R	AC/AC	68	71	80	\$4,737	23,629	CRACK SEAL AND SLURRY
12TH DRIVE NW	12TH ST NW	END OF LOOP	12TDNW	005	494	27	13,338	R	AC/AC	45	83	90	\$5,924	17,114	CRACK SEAL AND SLURRY
12TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	12THCT	005	195	32	6,240	R	AC	47	83	90	\$2,772	17,114	CRACK SEAL AND SLURRY
12TH STREET SW	NYE AVENUE SW	NORTH DEAD END	12THDR	005	1,011	32	32,352	R	AC	74	75	84	\$14,369	23,327	CRACK SEAL AND SLURRY
12TH STREET SW	CULDESAC S	FRAZER AVE SW	12THSW	005	305	29	8,845	R	AC/AC	20	82	89	\$3,929	17,552	CRACK SEAL AND SLURRY
12TH STREET SW	DORIAN AVE SW	COURT AVE SW	12THSW	015	376	35	13,160	R	AC/AC	68	71	80	\$5,845	23,629	CRACK SEAL AND SLURRY
13TH STREET SW	ISAAC AVE SW	HAILEY AVE SW	13THSW	003	433	33	14,289	R	AC/AC	83	81	88	\$6,347	19,116	CRACK SEAL AND SLURRY
13TH STREET SW	HAILEY AVE SW	GOODWIN LN SW	13THSW	004	320	25	8,000	R	AC/AC	47	83	90	\$3,553	17,114	CRACK SEAL AND SLURRY
13TH STREET SW	CULDESAC S	FRAZER AVE SW	13THSW	005	312	29	9,048	R	AC/AC	13	82	89	\$4,019	17,552	CRACK SEAL AND SLURRY
13TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	13TSNW	005	362	28	10,136	R	AC/AC	87	82	89	\$4,502	17,861	CRACK SEAL AND SLURRY
14TH DRIVE NW	14TH ST NW	HAMMERHEAD	14TDNW	005	170	12	2,040	R	AC	13	82	89	\$907	17,552	CRACK SEAL AND SLURRY
14TH STREET SE	COURT AVE SE	COURT PL SE	14THSE	010	359	31	11,129	R	AC/AC	68	70	79	\$4,943	21,873	CRACK SEAL AND SLURRY
15TH DRIVE NW	15TH ST NW	SCHOOL PARKING LOT	15TDNW	005	782	33	25,806	R	AC/AC	22	82	89	\$11,461	17,552	CRACK SEAL AND SLURRY
15TH STREET NW	15TH DR NW	14TH ST NW	15THNW	005	778	25	19,450	R	AC	46	83	90	\$8,639	17,114	CRACK SEAL AND SLURRY
15TH STREET SW	EMIGRANT AVE SW	DEAD END N	15THSW	015	468	29	13,572	R	AC/AC	49	83	90	\$6,028	17,114	CRACK SEAL AND SLURRY
16TH STREET SE	COURT AVE	CUL DE SAC NORTH	16THSE	007	305	30	9,150	R	AC	79	81	88	\$4,064	24,519	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
17TH STREET SE	DEAD END S	COURT AVE SE	17THSE	005	200	16	3,200	R	AC	11	82	89	\$1,422	17,552	CRACK SEAL AND SLURRY
17TH STREET SE	COURT PLACE SE	BYERS AVE SE	17THSE	015	794	33	26,202	C	AC	92	80	88	\$11,637	24,304	CRACK SEAL AND SLURRY
18TH STREET SE	COURT AVE SE	COURT PL SE	18THSE	010	353	31	10,943	R	AC/AC	5	82	89	\$4,861	17,552	CRACK SEAL AND SLURRY
18TH STREET SE	DEAD END S OF BYERS PL	BYERS AVE SE	18THSE	015	534	33	17,622	R	AC/AC	17	82	89	\$7,827	17,552	CRACK SEAL AND SLURRY
18TH STREET SW	DEAD END S OF RUNNION AVE	LOT# 1730/PAVE CHG	18THST	005	711	33	23,463	R	AC	74	77	85	\$10,421	26,244	CRACK SEAL AND SLURRY
18TH STREET SW	PERKINS AVE SW	DEAD END N	18THST	015	430	33	14,190	R	AC/AC	85	82	89	\$6,303	18,446	CRACK SEAL AND SLURRY
18TH STREET SW	EMIGRANT AVE SW	DEAD END N	18THST	025	447	33	14,751	R	AC/AC	24	82	89	\$6,552	17,552	CRACK SEAL AND SLURRY
18TH STREET SW	WEST GATE	BYERS AVENUE SW	18THST	030	809	35	28,315	R	AC/AC	22	82	89	\$12,576	17,552	CRACK SEAL AND SLURRY
19TH DRIVE SE	COURT AVE SE	COURT PL SE	19THDE	010	324	27	8,748	R	AC/AC	2	82	89	\$3,886	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	DEAD END S	COURT AVE SE	19THSE	005	145	31	4,495	R	AC/AC	10	82	89	\$1,997	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	COURT AVE SE	COURT PL SE	19THSE	010	347	29	10,063	R	AC/AC	40	83	90	\$4,470	17,114	CRACK SEAL AND SLURRY
19TH STREET SE	CULDESAC S OF BYERS PL SE	BYERS AVE SE	19THSE	015	612	33	20,196	R	AC/AC	18	82	89	\$8,970	17,552	CRACK SEAL AND SLURRY
19TH STREET SE	BYERS AVE SE	DEAD END N	19THSE	020	378	33	12,474	R	AC/AC	77	79	87	\$5,540	24,385	CRACK SEAL AND SLURRY
19TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	19THST	015	380	29	11,020	R	AC/AC	79	82	89	\$4,895	26,922	CRACK SEAL AND SLURRY
1ST STREET SW	CULDESAC S. OF TAHOE AVE SW	HOUSE #1806	1STSSW	003	759	33	25,047	R	AC/AC	82	85	92	\$11,124	27,278	CRACK SEAL AND SLURRY
1ST STREET SW	DEAD END S	ISAAC AVE SW	1STSSW	005	438	33	14,454	R	AC/AC	85	82	89	\$6,420	18,446	CRACK SEAL AND SLURRY
1ST STREET SE	ISAAC AVE SE	HAILEY AVE SE	1STSTE	010	400	33	13,200	R	AC/AC	66	69	78	\$5,863	23,410	CRACK SEAL AND SLURRY
20TH STREET NW	21ST STREET NW	NORTH DEAD END (GATE)	20STNW	005	158	32	5,056	R	AC	74	77	85	\$2,246	26,244	CRACK SEAL AND SLURRY
20TH STREET SE	COURT AVE SE	COURT PL SE	20THSE	005	351	31	10,881	R	AC/AC	22	82	89	\$4,833	17,552	CRACK SEAL AND SLURRY
21ST DRIVE NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21DRNW	010	1,023	32	32,736	R	AC/AC	84	81	89	\$14,539	18,774	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
21ST STREET NW	DESPAIN AVENUE NW	GILLIAM AVENUE NW	21STNW	004	965	32	30,880	R	AC	83	80	87	\$13,715	19,143	CRACK SEAL AND SLURRY
21ST STREET NW	#524 21ST STREET NW	EAST DEAD END	21STNW	010	626	32	20,032	R	AC	79	77	85	\$8,897	20,264	CRACK SEAL AND SLURRY
21ST STREET SW	NYE AVE SW	DEAD END N GATE	21STST	005	503	33	16,599	R	AC/AC	65	65	75	\$7,372	22,847	CRACK SEAL AND SLURRY
21ST STREET SW	DEAD END S OF FRAZER PL	DEAD END N OF FRAZER PL	21STST	015	253	29	7,337	R	AC/AC	41	83	90	\$3,259	17,114	CRACK SEAL AND SLURRY
21ST STREET SW	EMIGRANT AVE SW	DORION AVE SW	21STSW	020	479	32	15,328	R	AC/AC	77	80	87	\$6,808	25,748	CRACK SEAL AND SLURRY
22ND STREET SW	QUINNEY AVE SW	QUINNEY DR SW	22NDST	005	316	33	10,428	R	AC/AC	82	80	88	\$4,632	19,477	CRACK SEAL AND SLURRY
22ND STREET SW	DEAD END S	DORIAN AVE SW	22NDST	015	54	32	1,728	R	AC	41	83	90	\$768	17,114	CRACK SEAL AND SLURRY
23RD STREET NW	FURNISH AVENUE NW	NORTH DEAD END	23STNW	005	1,107	32	35,424	R	AC	69	70	79	\$15,733	21,826	CRACK SEAL AND SLURRY
24TH STREET SW	DEAD END S/W OF PARK	400 FT S OF PERKINS AVE SW	24THST	005	607	33	20,031	R	AC	68	69	78	\$8,897	21,396	CRACK SEAL AND SLURRY
24TH STREET SW	125 FT N OF PERKINS AVE SW	CULDESAC N OF MARSHALL AVE	24THST	015	728	37	26,936	R	AC	63	64	74	\$11,963	25,375	CRACK SEAL AND SLURRY
27TH STREET SW	MINI MARKET BACK ENTRANCE	HAILEY AVE SW	27THST	010	486	20	9,720	R	AC/AC	43	83	90	\$4,317	17,114	CRACK SEAL AND SLURRY
2ND COURT SW	CUL DE SAC S. OF TAHOE AVE SW	DEAD END N	2NDCSW	010	834	33	27,522	R	AC	84	84	91	\$12,224	22,355	CRACK SEAL AND SLURRY
2ND STREET SW	HAILEY AVE SW	GOODWIN AVE SW	2NDSSW	005	391	29	11,339	R	AC/AC	46	83	90	\$5,036	17,114	CRACK SEAL AND SLURRY
2ND STREET SE	200 FT N OF JAY ST SE	ISAAC ST SE	2NDSTE	010	336	29	9,744	R	AC/AC	40	83	90	\$4,328	17,114	CRACK SEAL AND SLURRY
2ND STREET SE	BYERS AVE SE	CULDESAC NW	2NDSTE	025	284	42	11,928	R	AC/AC	14	82	89	\$5,298	17,552	CRACK SEAL AND SLURRY
30TH STREET SW	HAILEY AVE SW	28TH DR SW	30THST	020	975	42	40,950	R	AC/AC	40	83	90	\$18,187	17,114	CRACK SEAL AND SLURRY
31ST STREET SW	MARSHALL AVE SW	JAY AVE SW	31STST	005	861	33	28,413	R	AC/AC	43	83	90	\$12,619	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

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SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
31ST STREET SW	JAY AVE SW	HAILEY AVE SW	31STST	010	561	33	18,513	R	AC/AC	45	83	90	\$8,223	17,114	CRACK SEAL AND SLURRY
32ND STREET SW	JAY AVE SW	HAILEY AVE SW	32NDST	005	617	33	20,361	R	AC	47	83	90	\$9,043	17,114	CRACK SEAL AND SLURRY
33RD STREET SW	PERKINS AVE SW	JAY AVE SW	33RDST	005	1,280	33	42,240	R	AC	63	64	74	\$18,760	24,809	CRACK SEAL AND SLURRY
37TH COURT SW	37TH ST SW	CULDESAC E	37THCT	005	149	33	4,917	R	AC/AC	68	69	78	\$2,184	20,605	CRACK SEAL AND SLURRY
39TH STREET SW	41ST ST SW	40TH ST SW	39THST	005	1,107	33	36,531	R	AC	65	63	73	\$16,225	20,941	CRACK SEAL AND SLURRY
3RD STREET NW	FURNISH AVE NW	HORN PL NW	3RDNW	015	722	30	21,660	R	AC/AC	49	83	90	\$9,620	17,114	CRACK SEAL AND SLURRY
3RD PLACE SW	NYE AVENUE SW	CUL-DE-SAC	3RDPSW	005	342	32	10,944	R	AC	79	77	85	\$4,861	20,264	CRACK SEAL AND SLURRY
3RD STREET SE	DEAD END S	ROAD WIDENS LOT #810	3RDSSE	005	292	12	3,504	R	AC/AC	75	79	87	\$1,557	29,383	CRACK SEAL AND SLURRY
3RD STREET SE	ROAD WIDENS LOT #810	ISAAC AVE SE	3RDSSE	010	151	24	3,624	R	AC/AC	75	79	87	\$1,610	29,383	CRACK SEAL AND SLURRY
3RD STREET SE	BYERS AVE SE	CULDESAC NW	3RDSSE	040	350	40	14,000	R	AC/AC	89	83	90	\$6,218	17,468	CRACK SEAL AND SLURRY
3RD STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	3RDSSW	010	363	29	10,527	R	AC	81	83	90	\$4,676	25,084	CRACK SEAL AND SLURRY
40TH STREET SW	DEAD END W OF 41ST ST	41ST ST SW	40THST	005	155	33	5,115	R	AC/AC	72	74	83	\$2,272	23,383	CRACK SEAL AND SLURRY
41ST STREET SW	QUINNEY AVE SW	PERKINS AVE SW	41STST	005	265	33	8,745	R	AC	79	82	89	\$3,884	26,894	CRACK SEAL AND SLURRY
42ND STREET SW	VISTA AVE SW	SHERIDIAN AVE SW	42NDST	005	1,225	33	40,425	R	AC	76	75	84	\$17,954	20,885	CRACK SEAL AND SLURRY
43RD STREET SW	VISTA AVE SW	LOT #1826/PAVE CHG	43RDST	005	455	33	15,015	R	AC	75	75	83	\$6,669	21,068	CRACK SEAL AND SLURRY
43RD STREET SW	LOT #1826/PAVE CHG	SHERIDIAN AVE SW	43RDST	010	749	33	24,717	R	AC/AC	76	78	86	\$10,978	23,388	CRACK SEAL AND SLURRY
44TH STREET SW	KIRK EXTENSION SW	END OF PAVEMENT (N)	44THST	002	438	12	5,256	R	AC/AC	45	83	90	\$2,335	17,114	CRACK SEAL AND SLURRY
45TH STREET SW	KORVOLA RD SW	CULDESAC N	45THST	005	959	33	31,647	R	AC/AC	68	70	79	\$14,056	21,873	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
46TH STREET NW	150' S OF A AVENUE NW	A AVENUE NW	46STNW	005	150	20	3,000	R	ST	10	82	89	\$1,333	17,552	CRACK SEAL AND SLURRY
46TH STREET SW	PERKINS AVE SW	OLSON ST SW	46THST	005	366	33	12,078	R	AC	67	71	80	\$5,365	26,959	CRACK SEAL AND SLURRY
47TH STREET NW	K AVENUE NW	H PLACE NW	47STNW	005	750	20	15,000	R	ST	1	82	89	\$6,662	17,552	CRACK SEAL AND SLURRY
47TH STREET NW	B AVENUE NW	A AVENUE NW	47STNW	010	372	20	7,440	R	ST	4	82	89	\$3,305	17,552	CRACK SEAL AND SLURRY
49TH DRIVE NW	H AVENUE	F AVENUE	49DRNW	003	480	18	8,640	R	ST	3	82	89	\$3,838	17,552	CRACK SEAL AND SLURRY
49TH STREET NW	H AVENUE NW	C AVENUE NW	49STNW	010	1,329	20	26,580	R	AC	0	83	90	\$11,805	17,114	CRACK SEAL AND SLURRY
49TH STREET NW	C AVENUE NW	A AVENUE NW	49STNW	015	649	20	12,980	R	AC	0	83	90	\$5,765	17,114	CRACK SEAL AND SLURRY
4TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	4THPSW	005	284	32	9,088	R	AC	75	75	83	\$4,037	21,068	CRACK SEAL AND SLURRY
4TH STREET NW	DEAD E S	DESPAIN AVE NW	4THSNW	005	336	28	9,408	R	AC/AC	87	82	89	\$4,179	17,860	CRACK SEAL AND SLURRY
4TH STREET SE	DEAD END S OF HAILEY AVE SE	DEAD END N OF GOODWIN AVE SE	4THSSE	005	975	25	24,375	R	AC/AC	69	72	81	\$10,826	24,040	CRACK SEAL AND SLURRY
4TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	4THSSE	015	388	29	11,252	R	AC/AC	16	82	89	\$4,998	17,552	CRACK SEAL AND SLURRY
4TH STREET SE	DORION AVE SE	COURT AVE SE	4THSSE	020	362	46	16,652	R	AC/AC	45	83	90	\$7,396	17,114	CRACK SEAL AND SLURRY
4TH STREET SE	COURT AVE SE	CULDESAC N	4THSSE	025	667	29	19,343	R	AC/AC	47	83	90	\$8,591	17,114	CRACK SEAL AND SLURRY
51ST STREET NW	B AVENUE NW	A AVENUE NW	51STNW	005	371	24	8,904	R	ST	1	82	89	\$3,955	17,552	CRACK SEAL AND SLURRY
52ND STREET NW	B AVENUE	A AVENUE	52STNW	005	390	24	9,360	R	AC	48	83	90	\$4,157	17,114	CRACK SEAL AND SLURRY
52ND STREET NW	B AVENUE	C AVENUE	52STNW	010	150	22	3,300	R	ST	7	82	89	\$1,466	17,552	CRACK SEAL AND SLURRY
57TH DRIVE NW	GOLDEN AVE NW	CUL-DE-SAC	57DRNW	005	494	30	14,820	R	AC	65	65	75	\$6,582	23,502	CRACK SEAL AND SLURRY
5TH PLACE SW	NYE AVENUE SW	CUL-DE-SAC	5THPSW	005	199	32	6,368	R	AC	21	82	89	\$2,829	17,552	CRACK SEAL AND SLURRY
5TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	5THSNW	010	720	28	20,160	R	AC/AC	86	82	89	\$8,954	18,121	CRACK SEAL AND SLURRY
5TH STREET SE	DORION AVE SE	COURT AVE SE	5THSSE	005	326	44	14,344	R	AC/AC	76	78	86	\$6,371	24,085	CRACK SEAL AND SLURRY
5TH STREET SE	BYERS AVE SE (S INT)	DEAD END N	5THSSE	015	378	29	10,962	R	AC/AC	61	62	72	\$4,869	24,480	CRACK SEAL AND SLURRY
5TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	5THSTS	005	376	29	10,904	R	AC/AC	17	82	89	\$4,843	17,552	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
6TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	6THSNW	015	376	28	10,528	R	AC/AC	31	83	90	\$4,676	17,114	CRACK SEAL AND SLURRY
6TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	6THSNW	025	366	28	10,248	R	AC/AC	80	79	87	\$4,552	20,174	CRACK SEAL AND SLURRY
6TH STREET NW	GILLIAM AVE NW	DEAD END N	6THSNW	030	1,570	33	51,810	R	AC/AC	44	83	90	\$23,010	17,114	CRACK SEAL AND SLURRY
6TH STREET SE	FRAZER AVE SE	COURT AVE SE	6THSSE	015	973	33	32,109	R	AC/AC	19	82	89	\$14,261	17,552	CRACK SEAL AND SLURRY
6TH STREET SE	BYERS AVE SE	CULDESAC N	6THSSE	025	199	29	5,771	R	AC/AC	17	82	89	\$2,564	17,552	CRACK SEAL AND SLURRY
7TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	7THSNW	005	532	44	23,408	R	AC/AC	74	76	84	\$10,396	23,412	CRACK SEAL AND SLURRY
8TH STREET NW	DEAD END S OF BAILEY AVE NW	CARDEN AVE NW	8THSNW	005	632	28	17,696	R	AC/AC	12	82	89	\$7,860	17,552	CRACK SEAL AND SLURRY
8TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	8THSNW	015	366	32	11,712	R	AC/AC	45	83	90	\$5,202	17,114	CRACK SEAL AND SLURRY
8TH STREET SE	DEAD END S	HAILEY AVE SE	8THSSE	005	844	32	27,008	R	AC/AC	49	83	90	\$11,995	17,114	CRACK SEAL AND SLURRY
8TH STREET SE	EMIGRANT AVENUE SE	DORION AVENUE SE	8THSSE	015	390	29	11,310	R	AC/AC	45	83	90	\$5,024	17,114	CRACK SEAL AND SLURRY
8TH STREET SW	DEAD END S	HAILEY AVE SW	8THSSW	005	895	33	29,535	R	AC/AC	48	83	90	\$13,118	17,114	CRACK SEAL AND SLURRY
8TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	8THSSW	010	399	25	9,975	R	AC/AC	75	78	86	\$4,431	25,120	CRACK SEAL AND SLURRY
9TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	9THSNW	010	350	33	11,550	R	AC/AC	24	83	90	\$5,130	17,114	CRACK SEAL AND SLURRY
9TH STREET NW	DESPAIN AVE NW	ELLIS AVE NW	9THSNW	015	347	28	9,716	R	AC/AC	64	64	74	\$4,316	23,358	CRACK SEAL AND SLURRY
9TH STREET NW	GILLIAM AVE NW	10TH ST/KING AVE	9THSNW	025	909	24	21,816	R	AC/AC	18	82	89	\$9,689	17,552	CRACK SEAL AND SLURRY
9TH STREET SE	DEAD END S	PAVE WIDENS/LOT #89	9THSSE	005	225	32	7,200	R	AC/AC	76	80	88	\$3,198	28,608	CRACK SEAL AND SLURRY
9TH STREET SE	PAVE WIDENS/LOT #89	HAILEY AVE SE	9THSSE	010	901	32	28,832	R	AC/AC	62	63	73	\$12,805	23,456	CRACK SEAL AND SLURRY
9TH STREET SE	FRAZER AVE SE	CULDESAC N	9THSSE	015	153	33	5,049	R	AC	75	78	86	\$2,243	26,716	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
9TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	9THSSW	003	395	27	10,665	R	AC/AC	74	77	85	\$4,737	26,023	CRACK SEAL AND SLURRY
ALEXANDER PLACE SE	11TH ST SE	12TH ST SE	ALEXPL	005	237	33	7,821	R	AC/AC	49	83	90	\$3,474	17,114	CRACK SEAL AND SLURRY
ATHENS AVENUE SW	THETA COURT SW	TUTUILLA ROAD SW	ATHEAV	010	2,032	32	65,024	R	AC/AC	79	81	88	\$28,879	24,166	CRACK SEAL AND SLURRY
AURA AVENUE NW	11TH ST NW	10TH ST NW	AURANW	005	290	33	9,570	R	AC	89	82	89	\$4,251	17,819	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	10TH ST NW	8TH ST NW	BAIANW	005	519	28	14,532	R	AC/AC	2	82	89	\$6,454	17,552	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	8TH ST NW	6TH ST NW	BAIANW	010	538	28	15,064	R	AC/AC	69	73	82	\$6,691	27,660	CRACK SEAL AND SLURRY
B AVENUE NW	A AVENUE NW	49TH STREET NW	BAVNW	005	1,479	24	35,496	R	AC	67	68	77	\$15,765	20,987	CRACK SEAL AND SLURRY
B AVENUE NW	49TH STREET NW	52ND STREET NW	BAVNW	010	703	24	16,872	R	ST	9	82	89	\$7,494	17,552	CRACK SEAL AND SLURRY
B PLAC E NW	C AVENUE NW	B AVENUE	BPLNW	005	372	22	8,184	R	ST	2	82	89	\$3,635	17,552	CRACK SEAL AND SLURRY
BROADLANE AVENUE SW	SUNSET DRIVE SW	DEAD END E CULDESAC	BROADL	005	1,249	20	24,980	R	AC/AC	75	77	85	\$11,095	24,455	CRACK SEAL AND SLURRY
BYERS PLACE SE	17TH ST SE	CULDESAC E OF 19TH DR	BYERSP	005	982	33	32,406	R	AC/AC	20	82	89	\$14,393	17,552	CRACK SEAL AND SLURRY
BYERS AVENUE SW	BEG. OF PAV. #1826	18TH STREET SW	BYERSW	003	328	22	7,216	R	AC	73	76	84	\$3,205	25,746	CRACK SEAL AND SLURRY
C AVENUE NW	AIRPORT ROAD NW	49TH STREET NW	CAVNW	010	1,729	26	44,954	R	AC	84	83	90	\$19,966	20,714	CRACK SEAL AND SLURRY
C AVENUE NW	49TH STREET NW	250' E OF 52ND STREET NW	CAVNW	015	500	20	10,000	R	AC	83	82	89	\$4,442	20,506	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	WEST END OF PKNG LOT-W 41ST AV	EAST END OF PKNG LOT-E 41ST AV	COMMUE	005	287	83	23,821	R	AC/AC	63	60	71	\$10,580	19,602	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	44TH AVE SW	400 FT W OF 44TH AVE SW	COMMUW	010	400	68	27,200	R	AC	88	82	89	\$12,081	17,968	CRACK SEAL AND SLURRY
COMMUNITY PARK PARKING LOT	400 FT W OF 44TH AVE SW	GATE W	COMMUW	015	280	68	19,040	R	AC/AC	86	82	89	\$8,457	18,122	CRACK SEAL AND SLURRY
COURT PLACE SE	1TH ST SE	16TH ST SE	COURPE	022	360	20	7,200	R	AC	83	84	91	\$3,198	25,321	CRACK SEAL AND SLURRY
COURT PLACE SE	17TH ST SE	20TH ST SE	COURPE	025	1,067	32	34,144	R	AC/AC	76	78	86	\$15,165	24,085	CRACK SEAL AND SLURRY
COURT PLACE SE	20TH ST SE	PARKING LOT	COURPE	030	763	24	18,312	R	AC	0	82	89	\$8,133	17,552	CRACK SEAL AND SLURRY
DELTA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	DELTCT	005	336	32	10,752	R	AC	77	80	87	\$4,776	26,897	CRACK SEAL AND SLURRY
DESPIAN PLACE NW	12TH ST NW	CUL DE SAC	DEPLNW	010	355	29	10,295	R	AC	42	83	90	\$4,573	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
DESPAIN AVENUE NW	21ST DRIVE NW	21ST STREET NW	DESPNW	003	387	33	12,771	R	AC/AC	79	78	86	\$5,672	20,497	CRACK SEAL AND SLURRY
DESPAIN AVENUE NW	HIGH SCHOOL PARKING LOT	14TH ST NW	DESPNW	005	404	24	9,696	R	AC/AC	24	82	89	\$4,307	17,552	CRACK SEAL AND SLURRY
DORIAN AVENUE SW	23RD ST SW	20TH ST SW	DORISW	003	771	32	24,672	R	AC/AC	18	82	89	\$10,958	17,552	CRACK SEAL AND SLURRY
ELLIS AVENUE NE	1ST ST NE	DEAD END E GUARDRAIL	ELLANE	010	333	18	5,994	R	AC/AC	14	82	89	\$2,663	17,552	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	14TH ST NW	12TH ST NW	ELLANW	005	465	28	13,020	R	AC/AC	45	83	90	\$5,783	17,114	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	11TH ST NW	10TH ST NW	ELLANW	015	259	28	7,252	R	AC/AC	64	64	74	\$3,221	22,470	CRACK SEAL AND SLURRY
F AVENUE NW	49TH DRIVE NW	50TH STREET NW	FAVNW	005	470	22	10,340	R	ST	0	82	89	\$4,593	17,552	CRACK SEAL AND SLURRY
FRAZER PLACE SW	20TH ST SW	FRAZER AVE SW	FRAZPL	010	816	33	26,928	R	AC/AC	22	82	89	\$11,960	17,552	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	23RD STREET NW	NORTHGATE (STATE HWY 37)	FURNNW	003	1,069	33	35,277	R	AC/AC	66	67	77	\$15,668	21,151	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	62	72	\$6,256	21,176	CRACK SEAL AND SLURRY
FURNISH PLACE NW	HORN AVE NW	GILLIAM AVE NW	FURPNW	005	372	28	10,416	R	AC/AC	87	82	89	\$4,626	17,861	CRACK SEAL AND SLURRY
GAMMA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	GAMMCT	005	328	29	9,512	R	AC/AC	79	82	89	\$4,225	26,240	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	4TH ST NW	3RD ST NW	GILLNW	010	242	33	7,986	R	AC/AC	42	83	90	\$3,547	17,114	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	3RD ST NW	DEAD END E	GILLNW	015	211	29	6,119	R	AC/AC	10	82	89	\$2,718	17,552	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	DEAD END SW	11TH ST SW	GOAVSW	025	282	24	6,768	R	AC/AC	6	82	89	\$3,006	17,552	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	11TH ST SW	7TH ST SW	GOAVSW	030	1,017	24	24,408	R	AC/AC	42	83	90	\$10,841	17,114	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	60	71	\$6,530	22,784	CRACK SEAL AND SLURRY
GOLDEN AVENUE SW	RIETH RD	WEST DEAD END	GOLDEN	005	782	30	23,460	R	AC	65	65	75	\$10,420	23,502	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	ST HWY 11	6TH ST SE	GOODSE	010	1,019	32	32,608	C	AC/PC C	82	75	83	\$0	0	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	6TH S SE	8TH ST SE	GOODSE	015	542	26	14,092	R	AC/AC	81	80	87	\$6,259	19,814	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	11TH AVE	GOODWI	005	657	32	21,024	R	AC	74	74	82	\$9,338	21,140	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	100 FT W OF 20TH ST SW	GOODWIN PLACE SW	GOODWI	015	746	33	24,618	R	AC/AC	65	63	73	\$10,934	20,791	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	HAILEY AVE SW	GOODWIN AVE SW	GOODWI	016	445	33	14,685	R	AC/AC	43	83	90	\$6,522	17,114	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GOODWIN PLACE SW	GOODWIN AVE/GOODWIN PL	13TH STREET SW	GOODWI	017	1,297	33	42,801	R	AC	74	76	84	\$19,009	25,547	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	13TH ST SW	GOODWIN LN SW (E INT)	GOODWI	019	290	25	7,250	R	AC/AC	79	81	89	\$3,220	24,856	CRACK SEAL AND SLURRY
GOODWIN PLACE SW	11TH ST SW	9TH ST SW	GOODWI	025	601	25	15,025	R	AC/AC	12	82	89	\$6,673	17,552	CRACK SEAL AND SLURRY
HAILEY LANE SW	HAILEY AVE (E INT)	HAILEY AVE (W INT)	HAILEL	005	675	26	17,550	R	AC/AC	72	74	83	\$7,795	24,020	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	1ST ST SE	3RD ST SE	HAILSE	005	492	29	14,268	R	AC/AC	86	82	89	\$6,337	18,122	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	3RD ST SE	4TH ST SE	HAILSE	010	232	33	7,656	R	AC/AC	77	77	85	\$3,401	21,090	CRACK SEAL AND SLURRY
H AVENUE NW	AIRPORT ROAD NW	49TH DRIVE NW	HAVNW	005	1,249	26	32,474	R	AC	5	82	89	\$14,423	17,552	CRACK SEAL AND SLURRY
HORN AVE NW	5TH ST NW	4TH ST NW	HORNW	005	240	33	7,920	R	AC	82	79	87	\$3,518	19,469	CRACK SEAL AND SLURRY
HORN PLACE NW	23RD ST NW	HAMMERHEAD	HORPNW	010	267	21	5,607	R	AC	82	82	89	\$2,491	21,957	CRACK SEAL AND SLURRY
H PLACE NW	H AVENUE NW	47TH STREET NW	HPLNW	005	290	18	5,220	R	ST	0	82	89	\$2,319	17,552	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	23RD STREET NW	CUL-DE-SAC	INGANW	003	453	18	8,154	R	AC	74	75	84	\$3,622	23,327	CRACK SEAL AND SLURRY
INGRAM AVENUE NW	HORN AVE NW	12TH ST NW	INGANW	005	842	33	27,786	R	AC/AC	61	60	71	\$12,341	21,046	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	JAY AVE SW	32ND ST SW	ISAACA	005	700	33	23,100	R	AC	65	63	73	\$10,260	20,629	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	14TH ST SW	13TH ST SW	ISAASW	033	320	28	8,960	R	AC/AC	80	81	88	\$3,980	22,185	CRACK SEAL AND SLURRY
J AVENUE NW	AIRPORT ROAD NW	47TH STREET NW	JAVNW	005	845	18	15,210	R	ST	6	82	89	\$6,756	17,552	CRACK SEAL AND SLURRY
JAY AVENUE SW	37TH ST SW	32ND ST SW	JAYAV	005	1,134	31	35,154	R	AC	64	62	72	\$15,613	20,871	CRACK SEAL AND SLURRY
JAY AVENUE SW	31ST ST SW	30ST ST SW	JAYAV	015	863	33	28,479	R	AC/AC	68	70	79	\$12,649	21,873	CRACK SEAL AND SLURRY
JAY STREET SE	1ST ST SE	2ND ST SE	JAYSTE	005	255	33	8,415	R	AC/AC	88	83	90	\$3,738	17,641	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	KING AVE NW	LOT #1240	JOHANW	004	283	28	7,924	R	AC/AC	23	82	89	\$3,520	17,552	CRACK SEAL AND SLURRY
JOHNS LANE NE	MAIN ST N	2ND ST NE	JOHLNE	005	184	33	6,072	R	AC	78	80	87	\$2,697	24,983	CRACK SEAL AND SLURRY
JOHNS LANE NW	4TH ST NW	LOT #314/PAVE CHG	JOHLNW	005	208	33	6,864	R	AC/AC	47	83	90	\$3,049	17,114	CRACK SEAL AND SLURRY
JOHNS PLACE NW	8TH ST NW	CULDESAC E	JOHPNW	005	528	24	12,672	R	AC/AC	41	83	90	\$5,628	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	37TH ST SW	33RD ST SW	KIRKAV	005	874	33	28,842	R	AC	41	83	90	\$12,810	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	31ST ST SW	30TH ST SW	KIRKAV	015	863	33	28,479	R	AC	43	83	90	\$12,649	17,114	CRACK SEAL AND SLURRY
KIRK AVENUE SW	W DEAD END	MAIN ST S	KIRKAV	020	129	33	4,257	R	AC	78	81	89	\$1,891	28,780	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
KIRK PLACE SE	KIRK AVE SE	CULDESAC NW	KIRKPL	005	180	33	5,940	R	AC/AC	73	75	83	\$2,639	23,086	CRACK SEAL AND SLURRY
KORVOLA ROAD SW	CITY LIMITS	44TH ST SW	KORVOL	005	324	24	7,776	R	AC/AC	76	76	85	\$3,454	21,316	CRACK SEAL AND SLURRY
LADOW AVENUE SW	37TH ST SW	33RD ST SW	LADOW	005	804	33	26,532	R	AC	64	62	72	\$11,784	20,871	CRACK SEAL AND SLURRY
LADOW AVENUE SW	23RD ST SW	DEAD END E BARRICADE	LADOW	025	622	32	19,904	R	AC	24	82	89	\$8,840	17,552	CRACK SEAL AND SLURRY
MAIN PLACE SW	MAIN ST S	CULDESAC W	MAINPL	005	261	32	8,352	R	AC	66	64	74	\$3,710	21,007	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	NYE AVE SW	31ST ST SW	MARSHA	010	449	33	14,817	R	AC	62	60	71	\$6,581	20,691	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	ST HWY 395	24TH ST SW	MARSHA	015	758	37	28,046	R	AC/AC	46	83	90	\$12,456	17,114	CRACK SEAL AND SLURRY
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	61	71	\$12,848	20,139	CRACK SEAL AND SLURRY
NYE AVENUE SW	MARSHALL AVE SW	28TH ST SW	NYEAVE	010	817	33	26,961	R	AC/AC	68	70	79	\$11,974	23,071	CRACK SEAL AND SLURRY
OLSON AVENUE SW	23RD ST SW	DEAD END E GATE	OLSONS	015	536	33	17,688	R	AC	44	83	90	\$7,856	17,114	CRACK SEAL AND SLURRY
OVERLOOK STREET SW	TERRACE DR SW	RIVER VIEW DR SW	OVERLO	005	928	32	29,696	R	AC/AC	72	75	83	\$13,189	24,651	CRACK SEAL AND SLURRY
OVERLOOK PLACE SW	OVERLOOK ST SW	CULDESAC NW	OVERLP	005	449	32	14,368	R	AC/AC	72	75	83	\$6,382	24,651	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	PERKINS LANE SW	41ST ST SW (S INT)	PERKAV	010	516	33	17,028	R	AC	76	79	87	\$7,563	27,186	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	33RD ST SW	NYE AVE SW	PERKAV	020	247	32	7,904	R	AC/AC	68	70	79	\$3,511	23,071	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	NYE AVE SW	ROOSTERS BACK LOT ENTRANCE	PERKAV	025	913	33	30,129	R	AC/AC	69	71	80	\$13,381	23,469	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ROOSTERS BACK ENTRANCE	ST HWY 395	PERKAV	030	405	33	13,365	R	AC/AC	21	82	89	\$5,936	17,552	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	ST HWY 395	24TH ST SW	PERKAV	035	1,126	37	41,662	C	AC/AC	84	72	81	\$18,503	21,855	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	24TH ST SW	DEAD END NE	PERKAV	040	1,861	40	74,440	C	AC/AC	85	74	82	\$33,061	22,730	CRACK SEAL AND SLURRY
PERKINS COURT SW	PERKINS AVE SW	CULDESAC SW	PERKCT	005	242	33	7,986	R	AC/AC	73	75	84	\$3,547	23,767	CRACK SEAL AND SLURRY
PIONEER PLACE NW	RIETH RAOD	GATE	PIONPL	005	1,657	32	53,024	R	AC	64	63	73	\$23,550	22,214	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	100 FT W OF 22ND AVE SW	LOT #1920/PAVE CHG	QUINNA	020	1,186	33	39,138	R	AC/AC	74	75	83	\$17,383	21,948	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
QUINNEY AVENUE SW	LOT #1920/PAVE CHG	DEAD END SE END OF PAVE	QUINNA	025	309	33	10,197	R	AC	73	76	84	\$4,529	25,746	CRACK SEAL AND SLURRY
QUINNEY COURT SW	QUINNEY AVE SW	CULDESAC E	QUINNC	005	196	33	6,468	R	AC	17	83	90	\$2,873	17,114	CRACK SEAL AND SLURRY
QUINNEY LANE SW	QUINNEY AVE SW	CULDESAC NE	QUINNL	005	212	33	6,996	R	AC	67	69	78	\$3,108	22,851	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	QUINNEY AVE SW	CULDESAC E	QUINNP	005	205	33	6,765	R	AC	19	83	90	\$3,005	17,114	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	CUL DE SAC WEST	3RD ST SW	QUINNP	012	390	22	8,580	R	AC	82	80	88	\$3,811	20,199	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	28TH DRIVE SW	100 FT W OF OVERLOOK	RIVERV	005	1,613	32	51,616	R	AC/AC	79	82	89	\$22,924	26,922	CRACK SEAL AND SLURRY
RIVER VIEW DRIVE SW	100 FT W. OF OVERLOOK	28TH ST SW	RIVERV	010	1,630	32	52,160	R	AC	73	74	82	\$23,166	22,144	CRACK SEAL AND SLURRY
RUNNION COURT SW	44TH ST SW	CULDESAC E	RUNNCT	005	342	33	11,286	R	AC	63	62	73	\$5,013	22,660	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	100 FT S OF RUNNION PL	QUINNEY AVE	RUNNDR	005	386	33	12,738	R	AC	22	83	90	\$5,658	17,114	CRACK SEAL AND SLURRY
RUNNION DRIVE SW	QUINNEY AVE	18TH ST SW	RUNNDR	010	437	33	14,421	R	AC	74	77	85	\$6,405	26,244	CRACK SEAL AND SLURRY
RUNNION LANE SW	RUNNION DR SW	LOT #1885/PAVE CHG	RUNNLN	005	112	33	3,696	R	AC	34	83	90	\$1,642	17,114	CRACK SEAL AND SLURRY
RUNNION PLACE SW	RUNNION DR SW	CULDESAC N	RUNNPL	005	207	33	6,831	R	AC	26	83	90	\$3,034	17,114	CRACK SEAL AND SLURRY
SHERIDIAN AVENUE SW	44TH ST SW	42ND ST SW	SHERID	005	544	33	17,952	R	AC/AC	79	81	88	\$7,973	24,166	CRACK SEAL AND SLURRY
SKYLINE LANE NW	SKYLINE DR NW	CULDESAC	SKYLNW	005	365	33	12,045	R	AC/AC	67	70	79	\$5,350	24,317	CRACK SEAL AND SLURRY
SUNSET DRIVE SW	BROADLANE/BEG OF PAVE	KORVOLA RD SW	SUNSET	005	865	18	15,570	R	AC/AC	77	80	87	\$6,915	25,071	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	42ND ST SW	DEAD END E	TAHOEA	005	155	33	5,115	R	AC	83	80	87	\$2,272	19,143	CRACK SEAL AND SLURRY
TERRACE DRIVE SW	RIVER VIEW DR	DEAD END N OF OVERLOOK STR	TERRAC	005	265	32	8,480	R	AC/AC	73	76	84	\$3,767	25,034	CRACK SEAL AND SLURRY
THETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	THETCT	005	1,357	32	43,424	R	AC	63	62	72	\$19,286	21,837	CRACK SEAL AND SLURRY
VISTA PLACE SW	VISTA AVE SW	CULDESAC	VISTAP	005	665	33	21,945	R	AC	75	75	83	\$9,747	21,068	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
VITA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	VITACT	005	329	29	9,541	R	AC/AC	85	87	93	\$4,238	24,256	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	WESTGATE DRIVE SW	BEGINNING OF CURB	WESTNW	005	1,363	34	46,342	R	AC/AC	67	72	81	\$20,582	28,423	CRACK SEAL AND SLURRY
WESTGATE DRIVE NW	BEGINNING OF CURB	WESTGATE (EOCI ENTRANCE)	WESTNW	010	674	30	20,220	R	AC	76	75	84	\$8,981	20,885	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	BEGINNING OF PAVEMENT	WESTGATE NW	WESTSW	004	1,250	30	37,500	R	AC	68	70	79	\$16,655	22,689	CRACK SEAL AND SLURRY
ZETA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ZETACT	005	329	30	9,870	R	AC/AC	79	81	88	\$4,384	24,166	CRACK SEAL AND SLURRY
											Treatment Total		\$1,803,919		
4TH STREET NW	INGRAM LN NW	JOHNS LN NW	4THSNW	025	351	33	11,583	R	AC/AC	59	48	100	\$23,743	17,339	2 INCH OVERLAY
7TH STREET SE	DORION AVE SE	COURT AVE SE	7THSSE	030	117	33	3,861	R	AC/AC	59	48	100	\$7,915	17,339	2 INCH OVERLAY
GILLIAM AVENUE NW	12TH ST NW	10TH ST NW	GILLNW	002	559	28	15,652	R	AC/AC	59	48	100	\$32,084	17,408	2 INCH OVERLAY
											Treatment Total		\$63,742		
5TH STREET SW	DORIAN AVE SW	COURT AVE SW	5THSTS	010	399	29	11,571	R	AC/AC	69	68	100	\$23,719	12,361	2 IN OVERLAY (RESTORATION)
7TH STREET SE	EMIGRANT AVE SE	DORION AVE SE	7THSSE	025	383	29	11,107	R	AC/AC	70	69	100	\$22,768	11,962	2 IN OVERLAY (RESTORATION)
9TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	9THSSW	015	387	29	11,223	R	AC/AC	67	69	100	\$23,005	10,973	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$69,492		
10TH STREET SW	EMIGRANT AVE SW	DORION AVE	10THSW	010	368	40	14,720	A	AC/AC	51	82	84	\$37	1,340,565	SEAL CRACKS
12TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	12THSW	010	377	29	10,933	R	AC/AC	31	86	87	\$23	568,097	SEAL CRACKS
14TH STREET NW	CARDEN AVE NW	DESPAIN AVE NW	14THNW	005	299	31	9,269	C	AC/AC	56	84	86	\$16	1,079,529	SEAL CRACKS
17TH STREET SW	FRAZER AVE SW	COURT AVE SW	17THST	005	1,159	42	48,678	A	AC/AC	81	82	83	\$127	1,555,238	SEAL CRACKS
1ST STREET NE	ELLIS AVE NE	ELLIS PL NE	1STSNE	010	188	30	5,640	R	AC/AC	30	86	87	\$12	568,097	SEAL CRACKS
1ST STREET SW	FRAZER AVE SW	DORION AVE SW	1STSSW	015	595	40	23,800	A	AC/AC	50	82	84	\$60	1,340,565	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
1ST STREET SW	COURT AVE SW	BYERS AVE SW/CORNER	1STSSW	025	322	40	12,880	A	AC/AC	37	86	87	\$27	880,770	SEAL CRACKS
1ST STREET SE	DORIAN AVE SE	COURT AVE SE	1STSTE	020	342	40	13,680	A	AC/AC	38	86	87	\$28	880,770	SEAL CRACKS
20TH STREET SW	EMIGRANT AVE SW	COURT AVE SW	20THST	015	792	42	33,264	A	AC/AC	81	82	83	\$87	1,555,238	SEAL CRACKS
21ST STREET SW	HAILEY AVE SW	ISAAC AVE SW/END OF PAVE	21STST	010	416	32	13,312	R	AC/AC	53	87	88	\$10	1,506,384	SEAL CRACKS
28TH DRIVE SW	ROAD NARROWS	30TH STREET SW	28THST	003	482	42	20,244	C	AC	37	89	89	\$33	785,640	SEAL CRACKS
2ND STREET SE	KIRK ST SE	200 FT N OF JAY ST SE	2NDSTE	005	783	33	25,839	R	AC/AC	31	86	87	\$54	568,097	SEAL CRACKS
33RD PLACE NE	CULDESAC S	RIVERSIDE AVE NE	33RDPL	005	420	33	13,860	R	AC/AC	30	86	87	\$29	568,097	SEAL CRACKS
37TH STREET SW	JAY AVE SW	HAILEY AVE SW (N INT)	37THST	010	611	28	17,108	A	AC	37	86	87	\$35	880,770	SEAL CRACKS
3RD STREET NW	DESPAIN AVE NW	ELLIS AVE NW	3RDNW	005	393	28	11,004	R	AC/AC	31	86	87	\$23	568,097	SEAL CRACKS
3RD DRIVE SE	EMIGRANT AVE SE	DORION AVE SE	3RDSSE	025	387	31	11,997	A	AC/AC	28	81	82	\$38	977,733	SEAL CRACKS
3RD DRIVE SE	COURT AVE SE	BYERS AVE SE	3RDSSE	035	322	31	9,982	A	AC/AC	50	82	84	\$25	1,340,565	SEAL CRACKS
45TH DRIVE SW	45TH ST SW	CULDESAC SW	45THDR	005	218	33	7,194	R	AC	31	86	87	\$15	568,097	SEAL CRACKS
45TH STREET SW	PERKINS AVE SW	OLSON AVE SW	45THST	010	634	33	20,922	R	AC	31	86	87	\$44	568,097	SEAL CRACKS
4TH STREET NW	GILLIAM AVE NW	LOT #616/PAVE CHG	4THSNW	015	220	30	6,600	R	AC/AC	31	86	87	\$14	568,097	SEAL CRACKS
5TH STREET NW	INGRAM LN NW	DEAD END N	5THSNW	025	722	33	23,826	R	AC/AC	31	86	87	\$50	568,097	SEAL CRACKS
5TH STREET SW	HAILEY AVE SW	NORTH DEAD END	5THSSW	003	760	30	22,800	R	AC	31	86	87	\$48	568,097	SEAL CRACKS
6TH STREET SW	DEAD END S	ISAAC AVE SW	6THSSW	002	494	33	16,302	R	AC/AC	54	87	88	\$12	1,506,384	SEAL CRACKS
6TH STREET SW	DORIAN AVE SW	COURT AVE SW	6THSSW	010	388	33	12,804	A	AC/AC	91	82	83	\$33	1,331,193	SEAL CRACKS
A AVENUE NW	AIRPORT ROAD NW	55' E OF 56TH DRIVE NW	AAVNW	005	3,493	24	83,832	A	AC/AC	58	86	87	\$82	2,131,370	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
AIRPORT ROAD NW	PENNY LN NW	I-84 ON RAMP	AAVNW	008	12,360	36	444,960	A	AC	91	80	82	\$1,427	970,960	SEAL CRACKS
BYERS AVENUE SE	3RD ST SE	5TH ST SE	BYERSE	015	483	37	17,871	C	AC/AC	34	89	89	\$29	785,640	SEAL CRACKS
BYERS AVENUE SE	12TH AVE SE	13TH ST SE	BYERSE	040	544	50	27,200	C	AC/AC	55	84	86	\$47	1,079,529	SEAL CRACKS
BYERS AVENUE SW	1ST ST SW	MAIN ST S	BYERSW	005	243	35	8,505	A	AC/AC	37	86	87	\$18	880,770	SEAL CRACKS
CARDEN AVENUE NW	WESTGATE/HWY 30	NORTHGATE/ST HWY 37	CARANW	035	732	26	19,032	A	AC/AC	38	86	87	\$39	880,770	SEAL CRACKS
COURT AVENUE SW	300 FT W OF 23RD AVE	100 FT W OF RR TRACKS	COURAW	005	1,915	40	76,600	A	AC/AC	80	81	82	\$225	1,411,991	SEAL CRACKS
COURT PLACE SE	11TH ST SE	FRAZER AVE SE	COURPE	010	584	40	23,360	C	AC	58	84	86	\$40	1,079,529	SEAL CRACKS
ELLIS AVENUE NW	5TH ST NW	MAIN ST N	ELLANW	025	720	28	20,160	R	AC/AC	30	86	87	\$42	568,097	SEAL CRACKS
FRAZER PLACE SW	21ST AVE SW	20TH AVE SW	FRAZPL	005	315	33	10,395	R	AC/AC	62	87	88	\$8	1,506,384	SEAL CRACKS
GOODWIN AVENUE SW	4TH ST SW	2ND ST SW	GOAVSW	045	500	29	14,500	C	AC/AC	32	89	89	\$24	785,640	SEAL CRACKS
GOODWIN LANE SW	GOODWIN PLACE (W INT)	13TH ST SW	GOODWL	005	453	29	13,137	R	AC/AC	63	87	88	\$10	1,506,384	SEAL CRACKS
HAILEY AVENUE SW	2ND ST SW	1ST ST SW	HAILEY	055	257	33	8,481	R	AC/AC	54	87	88	\$7	1,506,384	SEAL CRACKS
HORN AVE NW	DEAD END N LOT #1406	KING AVE NW	HORNW	001	259	33	8,547	R	AC	32	86	87	\$18	568,097	SEAL CRACKS
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	72	74	\$72	525,526	SEAL CRACKS
JAY AVENUE SW	32ND ST SW	31ST ST SW	JAYAV	010	549	33	18,117	R	AC/AC	54	87	88	\$13	1,506,384	SEAL CRACKS
KING AVENUE NW	JOHNS AVE NW/PAVE CHG	10TH ST NW	KINANW	010	1,230	37	45,510	R	AC/AC	31	86	87	\$95	568,097	SEAL CRACKS
KIRK EXT SW	44TH STREET SW	37TH STREET SW	KIRKEXT	005	1,591	21	33,411	R	AC/AC	94	86	87	\$34	1,184,855	SEAL CRACKS
LADOW AVENUE SW	28TH ST SW	ST HWY 395	LADOW	015	176	33	5,808	R	AC	54	87	88	\$5	1,506,384	SEAL CRACKS
LADOW AVENUE SW	25TH ST SW	23RD ST SW	LADOW	020	349	37	12,913	R	AC/AC	62	87	88	\$10	1,506,384	SEAL CRACKS
MAIN STREET N	BYERS AVE	DESPAIN AVE NE	MAINSN	05	480	44	21,120	A	AC/AC	39	86	87	\$43	880,770	SEAL CRACKS
NYE AVENUE SW	23RD ST SW	END OF CURB/RD NARROWS	NYEAVE	025	526	33	17,358	C	AC	36	89	89	\$28	785,640	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

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SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2025

Year: 2025											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
TUTUILLA ROAD SW	STATE HWY 395	HAILEY AVENUE SW	TUTURD	005	413	32	13,216	A	AC/AC	58	86	87	\$13	2,131,370	SEAL CRACKS	
											Treatment Total		\$3,209			
30TH STREET SW	25TH ST SW/CORNER	ST HWY 395	30THST	005	537	37	19,869	R	AC/AC	39	22	100	\$217,213	3,456	RECONSTRUCT STRUCTURE (AC)	
											Treatment Total		\$217,213			
Year 2025 Area Total							5,544,735		Year 2025 Total		\$2,157,575					

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
14TH STREET NW	DESPAIN AVE NW	15TH DR NW/15TH ST NW	14THNW	010	1,155	25	28,875	R	AC/AC	51	83	90	\$13,209	16,615	CRACK SEAL AND SLURRY
14TH STREET SW	DEAD END SOUTH	MARSHALL AVENUE SW	14THSW	002	118	32	3,776	R	AC	51	83	90	\$1,728	16,615	CRACK SEAL AND SLURRY
15TH STREET SE	DR. OFFICE PKNG LOT	COURT AVE SE	15THSE	005	179	32	5,728	R	AC	91	82	89	\$2,621	17,329	CRACK SEAL AND SLURRY
15TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	15THSE	010	255	68	17,340	R	AC	26	82	89	\$7,933	17,040	CRACK SEAL AND SLURRY
16TH STREET SW	EMIGRANT AVE SW	SMITH FOOD SALES LOT	16THSW	015	507	29	14,703	R	AC/AC	90	83	90	\$6,726	17,095	CRACK SEAL AND SLURRY
19TH DRIVE SE	PVT ROAD/ DEAD END S	BYERS AVE	19THDE	015	671	33	22,143	R	AC/AC	26	82	89	\$10,130	17,040	CRACK SEAL AND SLURRY
1ST STREET SW	HAILEY AVE SW	GOODWIN AVE SW	1STSTW	010	368	29	10,672	R	AC/AC	70	70	79	\$4,882	21,625	CRACK SEAL AND SLURRY
21ST STREET NW	GILLIAM AVENUE NW	#524 21ST STREET NW	21STNW	005	457	32	14,624	R	AC	26	82	89	\$6,690	17,040	CRACK SEAL AND SLURRY
23RD STREET SW	DORION AVE SW	COURT AVE SW	23RDST	015	338	33	11,154	R	AC/AC	25	82	89	\$5,103	17,040	CRACK SEAL AND SLURRY
2ND STREET SW	BEGINNING OF PAVEMENT	QUINNEY PLACE SW	2NDSSW	003	363	30	10,890	R	AC	70	70	79	\$4,982	22,821	CRACK SEAL AND SLURRY
33RD COURT SW	CULDESAC W	PERKINS AVE SW	33RDCT	005	620	33	20,460	R	AC	25	82	89	\$9,360	17,040	CRACK SEAL AND SLURRY
35TH STREET NW	RIVERSIDE AVE NE	RIVERSIDE SCHOOL	35THNE	005	995	18	17,910	R	AC/AC	25	82	89	\$8,193	17,040	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
3RD STREET SE	DEAD END SOUTH	PAVEMENT WIDENS	3RDSE	005	212	18	3,816	R	AC	90	82	89	\$1,746	17,450	CRACK SEAL AND SLURRY
3RD STREET SW	DORION AVENUE SW	COURT AVENUE SW	3RDSSW	015	384	29	11,136	R	AC	50	83	90	\$5,095	16,615	CRACK SEAL AND SLURRY
40TH PLACE SW	40TH ST SW	CULDESAC NE	40THPL	005	178	33	5,874	R	AC/AC	70	70	79	\$2,688	20,765	CRACK SEAL AND SLURRY
40TH STREET SW	41ST SW	LOT # 1437/INTERSECTION	40THST	010	1,117	33	36,861	R	AC/AC	50	83	90	\$16,862	16,615	CRACK SEAL AND SLURRY
40TH STREET SW	PERKINS AVE SW	PERKINS AVE SW/41ST ST	40THST	015	1,245	33	41,085	R	AC/AC	51	83	90	\$18,795	16,615	CRACK SEAL AND SLURRY
4TH STREET NW	LOT #616/PAVE CHG	INGRAM LANE NW	4THSNW	020	697	32	22,304	R	AC/AC	25	82	89	\$10,203	17,040	CRACK SEAL AND SLURRY
4TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	4THSSE	010	379	37	14,023	R	AC/AC	51	83	90	\$6,415	16,615	CRACK SEAL AND SLURRY
50TH STREET NW	C AVENUE NW	A AVENUE	50STNW	005	520	29	15,080	R	AC	90	82	89	\$6,899	17,433	CRACK SEAL AND SLURRY
56TH DRIVE NW	A AVENUE NW	CUL-DE-SAC	56DRNW	005	1,409	24	33,816	R	AC	70	72	81	\$15,469	26,165	CRACK SEAL AND SLURRY
7TH STREET SW	DORION AVENUE SW	COURT AVENUE SW	7THSSW	010	382	29	11,078	R	AC/AC	26	82	89	\$5,068	17,040	CRACK SEAL AND SLURRY
ALPHA COURT SW	ATHENS AVENUE SW	CUL-DE-SAC	ALPHCT	005	332	29	9,628	R	AC/AC	70	71	80	\$4,405	22,599	CRACK SEAL AND SLURRY
DESPAIN AVENUE NE	MAIN ST N	1ST ST NE	DESPNE	005	221	30	6,630	R	AC/AC	50	83	90	\$3,033	16,615	CRACK SEAL AND SLURRY
E AVENUE NW	49TH DRIVE NW	50TH STREET NW	EAVNW	015	329	18	5,922	R	AC	25	82	89	\$2,709	17,040	CRACK SEAL AND SLURRY
GILLIAM AVENUE NW	NORTHGATE (STATE HWY 37)	21ST STREET NW	GILLNW	000	354	32	11,328	R	AC	25	82	89	\$5,182	17,040	CRACK SEAL AND SLURRY
HAILEY AVENUE SE	6TH ST SE	7TH ST SE	HAILSE	015	284	33	9,372	R	AC/AC	26	82	89	\$4,288	17,040	CRACK SEAL AND SLURRY
INGRAM LANE NW	5TH ST NW	4TH ST NW	INGLNW	006	300	33	9,900	R	AC	50	83	90	\$4,529	16,615	CRACK SEAL AND SLURRY
MARSHALL COURT SW	37TH ST SW	CULDESAC E	MARSHC	005	216	33	7,128	R	AC/AC	70	70	79	\$3,261	20,765	CRACK SEAL AND SLURRY
PERKINS AVENUE SW	41ST ST (S INT)	SOUTHGATE PLACE SW	PERKAV	015	538	33	17,754	R	AC/AC	50	83	90	\$8,122	16,615	CRACK SEAL AND SLURRY
QUINNEY AVENUE SW	W DEAD END	44TH ST SW	QUINNA	005	459	34	15,606	R	AC	25	82	89	\$7,139	17,040	CRACK SEAL AND SLURRY
QUINNEY PLACE SW	3RD ST SW	1ST ST SW	QUINNPN	015	710	33	23,430	R	AC	70	68	77	\$10,718	19,519	CRACK SEAL AND SLURRY
SKYLINE DRIVE NW	KING AVE NW	CULDESAC N	SKYDNW	005	1,211	35	42,385	R	AC/AC	51	83	90	\$19,389	16,615	CRACK SEAL AND SLURRY
Treatment Total												\$243,572			

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
NYE AVENUE SW	100 FT SOUTH OF MARSHALL AVE	5TH PL SW	NYEAVE	030	710	40	28,400	C	AC	75	68	100	\$59,961	16,999	2 INCH OVERLAY
											Treatment Total		\$59,961		
PERKINS AVENUE SW	41ST ST SW (N INT)	PERKINS LANE SW	PERKAV	005	554	33	18,282	R	AC	60	69	79	\$14,153	12,274	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$14,153		
1ST STREET SE	DEAD END S	ISAAC AVE SE	1STSTE	007	370	29	10,730	R	AC/AC	68	69	100	\$22,655	10,628	2 IN OVERLAY (RESTORATION)
GOODWIN AVENUE SE	3RD ST SE	4TH ST SE	GOAVSE	009	224	29	6,496	R	AC/AC	69	69	100	\$13,715	10,660	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$36,370		
10TH STREET NW	BRIDGE DECK N	CARDEN AVE NW	10THNW	005	832	40	33,280	A	AC/AC	82	81	83	\$95	1,453,171	SEAL CRACKS
10TH STREET SW	DORION AVE	COURT AVE	10THSW	012	368	40	14,720	A	AC/AC	80	79	81	\$52	1,225,378	SEAL CRACKS
10TH STREET SW	COURT AVE SW	BRIDGE DECK	10THSW	015	297	42	12,474	A	AC/AC	82	81	83	\$36	1,453,171	SEAL CRACKS
11TH STREET NW	GILLIAM AVE NW	HORN AVE NW	11THNW	020	240	25	6,000	R	AC/AC	33	86	87	\$13	551,551	SEAL CRACKS
11TH STREET SE	COURT AVE SE	ALEXANDER AVE SE	11THSE	020	695	31	21,545	R	AC/AC	33	86	87	\$46	551,551	SEAL CRACKS
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	81	83	\$97	753,710	SEAL CRACKS
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	75	77	\$44	773,656	SEAL CRACKS
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	79	81	\$57	813,320	SEAL CRACKS
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	79	81	\$45	813,320	SEAL CRACKS
13TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	13THSW	015	402	29	11,658	A	AC	73	82	84	\$31	1,301,520	SEAL CRACKS
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	79	81	\$58	813,320	SEAL CRACKS
17TH STREET SE	ALEXANDER PL SE	CULDESAC N	17THSE	025	238	33	7,854	R	AC/AC	64	87	88	\$6	1,462,509	SEAL CRACKS
18TH STREET SW	LOT# 1730/PAVE CHG SW	PERKINS AVE	18THST	010	613	33	20,229	R	AC	55	87	88	\$15	1,462,509	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	79	81	\$36	813,320	SEAL CRACKS
24TH STREET SW	400 FT S OF PERKINS AVE SW	125 FT N OF PERKINS AVE	24THST	010	526	33	17,358	R	AC	34	86	87	\$38	551,551	SEAL CRACKS
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	79	81	\$69	813,320	SEAL CRACKS
28TH STREET SW	ATHLETIC CLUB PARKING LOT	30TH ST SW	28THST	015	948	33	31,284	R	AC/AC	57	87	88	\$23	1,462,509	SEAL CRACKS
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	76	78	\$162	1,009,436	SEAL CRACKS
2ND STREET SW	DEAD END S	ISAAC AVE SW	2NDSSW	002	321	22	7,062	R	AC	34	86	87	\$16	551,551	SEAL CRACKS
2ND STREET SW	FRAZER AVENUE SW	EMIGRANT AVENUE SW	2NDSSW	010	221	42	9,282	A	AC/AC	71	82	84	\$24	1,301,520	SEAL CRACKS
2ND STREET SW	DORION AVENUE SW	COURT AVENUE SW	2NDSSW	020	378	40	15,120	A	AC/AC	71	82	84	\$39	1,301,520	SEAL CRACKS
30TH STREET SW	ST HWY 395	28TH ST SW (S INT)	30THST	010	151	37	5,587	C	AC/AC	58	84	86	\$10	1,048,087	SEAL CRACKS
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	79	81	\$44	813,320	SEAL CRACKS
3RD STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	3RDSSE	020	282	33	9,306	A	AC/AC	29	81	82	\$30	949,256	SEAL CRACKS
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	70	73	\$235	536,739	SEAL CRACKS
3RD STREET SW	100 FT S OF HAILEY AVE SW	GOODWIN AVE SW	3RDSSW	005	526	29	15,254	R	AC/AC	65	87	88	\$12	1,462,509	SEAL CRACKS
41ST STREET SW	PERKINS AVE SW	PENDLETON COMM PARK	41STST	010	2,290	33	75,570	R	AC	35	86	87	\$162	551,551	SEAL CRACKS
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	81	83	\$113	753,710	SEAL CRACKS
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	77	79	\$68	953,274	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	79	81	\$134	813,320	SEAL CRACKS
4TH STREET SW	FRAZER AVE SW	COURT AVE SW	4THSSW	010	1,119	40	44,760	A	AC/AC	33	81	82	\$143	949,256	SEAL CRACKS
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	81	83	\$101	753,710	SEAL CRACKS
6TH STREET NW	DEAD END S	FURNISH AVE NW	6THSNW	020	133	28	3,724	R	AC/AC	34	86	87	\$8	551,551	SEAL CRACKS
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	79	81	\$85	813,320	SEAL CRACKS
6TH STREET SW	EMIGRANT AVE SW	DORIAN AVE SW	6THSSW	007	397	35	13,895	A	AC/AC	71	82	84	\$36	1,301,520	SEAL CRACKS
7TH STREET NW	CARDEN AVE NW	FURNISH AVE NW	7THSNW	010	1,049	44	46,156	C	AC/AC	36	89	89	\$76	762,757	SEAL CRACKS
7TH STREET SE	FRAZER AVE SE	EMIGRANT AVE SE	7THSSE	020	380	29	11,020	R	AC/AC	32	86	87	\$24	551,551	SEAL CRACKS
8TH STREET SE	COURT AVENUE SE	BRIDGE	8THSSE	020	734	31	22,754	C	AC/AC	36	89	89	\$38	762,757	SEAL CRACKS
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	81	83	\$25	753,710	SEAL CRACKS
AIRPORT ROAD NW	STATE HWY 30	H AVENUE NW	AIRPOR	005	3,251	30	97,530	A	AC/AC	81	80	82	\$311	1,323,347	SEAL CRACKS
AIRPORT ROAD NW	H AVENUE NW	A AVENUE NW	AIRPOR	010	2,519	28	70,532	A	AC/AC	81	80	82	\$225	1,323,347	SEAL CRACKS
ALEXANDER PLACE SE	15TH DR SE	18TH ST SE	ALEXPL	015	730	33	24,090	R	AC/AC	33	86	87	\$52	551,551	SEAL CRACKS
BYERS AVENUE SE	5TH ST SE	6TH ST SE	BYERSE	020	534	33	17,622	C	AC/AC	58	84	86	\$32	1,048,087	SEAL CRACKS
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	81	83	\$67	753,710	SEAL CRACKS
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	79	81	\$30	813,320	SEAL CRACKS
BYERS AVENUE SE	13TH ST SE	15TH DR SE	BYERSE	045	762	30	22,860	C	AC/AC	38	89	89	\$38	762,757	SEAL CRACKS
BYERS AVENUE SE	17TH ST SE	END OF PAVE	BYERSE	055	953	33	31,449	C	AC/AC	58	84	86	\$56	1,048,087	SEAL CRACKS
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	79	81	\$36	813,320	SEAL CRACKS
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	77	79	\$112	1,028,132	SEAL CRACKS
DESPAIN AVENUE NW	14TH ST NW	12TH ST NW	DESPNW	010	491	30	14,730	C	AC/AC	36	89	89	\$25	762,757	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

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SS1026

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
DESPAIN AVENUE NW	4TH ST NW	MAIN ST N	DESPNW	025	530	32	16,960	C	AC/AC	57	84	86	\$30	1,048,087	SEAL CRACKS
ELLIS AVENUE NE	MAIN ST N	1ST ST NE	ELLANE	005	241	28	6,748	R	AC/AC	34	86	87	\$15	551,551	SEAL CRACKS
EMIGRANT AVENUE SE	9TH ST SE	ST HWY 11	EMIGSE	030	179	24	4,296	R	AC	58	87	88	\$4	1,462,509	SEAL CRACKS
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	79	81	\$132	813,320	SEAL CRACKS
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	79	81	\$55	813,320	SEAL CRACKS
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	72	75	\$97	756,685	SEAL CRACKS
FURNISH AVENUE NW	7TH ST NW	4TH ST NW	FURNNW	020	790	28	22,120	R	AC/AC	32	86	87	\$48	551,551	SEAL CRACKS
GILLIAM AVENUE NW	10TH ST NW	8TH ST NW	GILLNW	003	438	28	12,264	R	AC/AC	56	87	88	\$9	1,462,509	SEAL CRACKS
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	79	81	\$67	813,320	SEAL CRACKS
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	81	83	\$46	753,710	SEAL CRACKS
GOODWIN PLACE SW	GOODWIN LN SW (E INT)	11TH ST SW	GOODWI	022	255	25	6,375	R	AC	95	85	86	\$15	572,255	SEAL CRACKS
GOODWIN LANE SW	13TH ST SW	GOODWIN PLACE SW	GOODWL	010	312	22	6,864	R	AC	95	85	86	\$17	573,968	SEAL CRACKS
HAILEY PLACE SW	32ND ST SW	CULDESAC	HAILEP	005	453	33	14,949	R	AC	34	86	87	\$32	551,551	SEAL CRACKS
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	79	81	\$215	813,320	SEAL CRACKS
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	81	83	\$93	753,710	SEAL CRACKS
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	79	81	\$87	813,320	SEAL CRACKS
HAILEY AVENUE SW	7TH ST SW	5TH ST SW	HAILEY	045	519	36	18,684	C	AC/AC	38	89	89	\$31	762,757	SEAL CRACKS
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	79	81	\$218	813,320	SEAL CRACKS
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	81	83	\$29	753,710	SEAL CRACKS
ISAAC AVENUE SW	12TH ST SW	10TH ST SW	ISAASW	041	580	22	12,760	C	AC/AC	38	89	89	\$22	762,757	SEAL CRACKS
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	79	81	\$23	813,320	SEAL CRACKS
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	79	81	\$129	813,320	SEAL CRACKS
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	79	81	\$95	813,320	SEAL CRACKS
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	81	83	\$116	753,710	SEAL CRACKS
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	79	81	\$238	813,320	SEAL CRACKS
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	79	81	\$145	813,320	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2026

Year: 2026											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
MARSHALL AVENUE SW	31TH ST SW	28TH ST SW	MARSHA	005	770	33	25,410	R	AC	34	86	87	\$55	551,551	SEAL CRACKS	
MARSHALL AVENUE SW	TUTILLIA RD	300 FT EAST OF 14TH STREET	MARSHA	020	1,254	32	40,128	R	AC/AC	32	86	87	\$86	551,551	SEAL CRACKS	
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	74	76	\$215	890,792	SEAL CRACKS	
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	79	81	\$124	1,069,122	SEAL CRACKS	
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	81	83	\$82	753,710	SEAL CRACKS	
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	79	81	\$46	813,320	SEAL CRACKS	
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	77	\$137	773,656	SEAL CRACKS	
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	79	81	\$169	813,320	SEAL CRACKS	
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	79	81	\$178	813,320	SEAL CRACKS	
STAGE GULCH RD NW	AIRPORT RD NW	END OF PAVEMENT	STRDNW	010	2,675	34	90,950	C	AC	95	86	87	\$195	800,833	SEAL CRACKS	
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	75	77	\$226	667,965	SEAL CRACKS	
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	75	77	\$95	667,965	SEAL CRACKS	
										Treatment Total			\$6,946			
Year 2026 Area Total							2,890,545		Year 2026 Total			\$361,002				

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
10TH STREET SE	FRAZER AVE SE	ST HWY 11	10THSE	015	301	30	9,030	A	AC/AC	81	83	90	\$4,255	56,841	CRACK SEAL AND SLURRY
10TH STREET SE	10TH ST SE	EMIGRANT AVE SE/CORNER	10THSE	020	495	31	15,345	A	AC	81	73	81	\$7,231	30,870	CRACK SEAL AND SLURRY
11TH COURT SW	NYE AVENUE SW	CUL-DE-SAC	11THCT	005	312	32	9,984	R	AC	71	69	79	\$4,705	21,325	CRACK SEAL AND SLURRY
12TH STREET NW	HORN AVE NW	KING AVE NW	12THNW	020	974	33	32,142	C	AC/AC	20	81	88	\$15,145	23,540	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
12TH STREET NW	KING AVE NW	12TH DR NW	12THNW	025	303	33	9,999	C	AC/AC	78	75	84	\$4,712	26,164	CRACK SEAL AND SLURRY
12TH STREET NW	12TH DR NW	PVT RD/PKNG LOT	12THNW	030	488	33	16,104	C	AC/AC	68	79	87	\$7,588	24,224	CRACK SEAL AND SLURRY
12TH STREET SE	COURT PL SE	BYERS AVE SE	12THSE	010	386	33	12,738	C	AC/AC	48	79	87	\$6,002	24,224	CRACK SEAL AND SLURRY
13TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	13THSW	010	372	33	12,276	A	AC/AC	69	79	87	\$5,785	35,480	CRACK SEAL AND SLURRY
15TH DRIVE SE	BYERS AVE SE	ALEXANDER PL SE	15THDE	005	221	29	6,409	R	AC/AC	28	82	89	\$3,020	16,544	CRACK SEAL AND SLURRY
15TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	15THST	010	393	42	16,506	C	AC/AC	68	79	87	\$7,778	24,224	CRACK SEAL AND SLURRY
16TH STREET SE	PRIVATE DR S	COURT AVE SE	16THSE	005	162	28	4,536	R	AC	28	82	89	\$2,138	16,544	CRACK SEAL AND SLURRY
18TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	18THST	020	372	29	10,788	R	AC/AC	60	83	90	\$5,083	16,131	CRACK SEAL AND SLURRY
1ST STREET SW	HOUSE #1806	QUINNEY PL SW	1STSSW	004	880	33	29,040	R	AC/AC	72	70	79	\$13,683	19,656	CRACK SEAL AND SLURRY
1ST STREET SW	DORION AVE SW	COURT AVE SW	1STSSW	020	378	40	15,120	A	AC/AC	42	79	87	\$7,125	35,480	CRACK SEAL AND SLURRY
1ST STREET SE	FRAZER AVE SE	DORION AVE SE	1STSTE	015	594	42	24,948	A	AC/AC	42	79	87	\$11,755	35,480	CRACK SEAL AND SLURRY
1ST STREET SE	COURT AVE SE	BYERS AVE SE	1STSTE	025	329	40	13,160	A	AC	86	75	83	\$6,201	30,614	CRACK SEAL AND SLURRY
1ST STREET SW	ISAAC AVE SW	DEAD END N	1STSTW	007	295	29	8,555	R	AC/AC	71	71	80	\$4,031	22,916	CRACK SEAL AND SLURRY
20TH STREET SW	GOODWIN AVE SW	FRAZER PL SW	20THST	010	304	33	10,032	C	AC/AC	68	79	87	\$4,727	24,224	CRACK SEAL AND SLURRY
20TH STREET SW	COURT AVE SW	WAL-MART PARKING LOT	20THST	020	1,083	56	60,648	A	AC	64	79	87	\$28,576	35,480	CRACK SEAL AND SLURRY
21ST DRIVE NW	SOUTH DEAD END	DESPAIN AVENUE NW	21DRNW	005	100	33	3,300	R	AC	53	83	90	\$1,555	16,131	CRACK SEAL AND SLURRY
23RD STREET SW	PERKINS AVE SW	NYE AVE SW	23RDST	010	563	37	20,831	R	AC/AC	28	82	89	\$9,815	16,544	CRACK SEAL AND SLURRY
28TH STREET SW	30TH ST SW/SW HOUTAMA	PENDLETON SQUARE APTS/EOP	28THST	004	570	34	19,380	C	AC	42	79	87	\$9,132	24,224	CRACK SEAL AND SLURRY
29TH STREET SW	28TH ST SW	HAILEY AVE SW	29THST	005	1,191	33	39,303	C	AC/AC	75	77	85	\$18,519	35,119	CRACK SEAL AND SLURRY
2ND STREET SE	COURT AVE SE	BYERS AVE SE	2NDSTE	020	334	35	11,690	A	AC/AC	68	79	87	\$5,508	35,480	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
37TH STREET SW	SOUTHGATE PLACE SW	JAY AVE SW	37THST	005	2,108	40	84,320	A	AC	69	79	87	\$39,729	35,480	CRACK SEAL AND SLURRY
37TH STREET SW	HAILEY AVE SW (N INT)	PRIVATE DRIVE NW- LOT 610	37THST	015	1,054	16	16,864	A	AC	66	79	87	\$7,946	35,480	CRACK SEAL AND SLURRY
3RD DRIVE SE	SOUTH DEAD END	NYE AVENUE SE	3RDDSE	003	388	32	12,416	C	AC	48	79	87	\$5,851	24,224	CRACK SEAL AND SLURRY
3RD STREET SW	DEAD END S. OF TAHOE AVE SW	HOUSE #1626	3RDSSW	001	1,370	33	45,210	C	AC	78	70	79	\$21,302	21,507	CRACK SEAL AND SLURRY
44TH STREET SW	QUINNEY AVE SW	100 FT N OF PERKINS AVE SW	44THST	015	933	40	37,320	C	AC/AC	21	81	88	\$17,584	23,540	CRACK SEAL AND SLURRY
44TH STREET SW	100 FT N OF PERKINS AVE	LOT #1415/PAVE CHG	44THST	020	422	40	16,880	C	AC/AC	77	78	86	\$7,954	32,168	CRACK SEAL AND SLURRY
44TH STREET SW	LOT #1415/PAVE CHG	COMM PARK ENT N OF PERKINS AVE	44THST	025	949	40	37,960	C	AC/AC	67	79	87	\$17,886	24,224	CRACK SEAL AND SLURRY
4TH STREET NW	DESPAIN AVE NW	GILLIAM AVE NW	4THSNW	010	1,088	33	35,904	R	AC/AC	28	82	89	\$16,917	16,544	CRACK SEAL AND SLURRY
4TH STREET SW	HAILEY AVE SW	FRAZER AVE SW	4THSTW	005	800	42	33,600	C	AC/AC	21	81	88	\$15,832	23,540	CRACK SEAL AND SLURRY
5TH STREET NW	FURNISH AVE NW	GILLIAM AVE NW	5THSNW	015	384	28	10,752	R	AC/AC	51	83	90	\$5,066	16,131	CRACK SEAL AND SLURRY
5TH STREET SE	COURT AVE SE	BYERS AVE SE (S INT)	5THSSE	010	301	29	8,729	R	AC/AC	29	82	89	\$4,113	16,544	CRACK SEAL AND SLURRY
6TH STREET SE	ISAAC AVE SE	GOODWIN AVE SE	6THSSE	010	826	29	23,954	C	AC/AC	68	79	87	\$11,287	24,224	CRACK SEAL AND SLURRY
6TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	6THSSW	005	397	35	13,895	A	AC/AC	81	77	85	\$6,547	37,062	CRACK SEAL AND SLURRY
7TH STREET NW	FURNISH AVE NW	8TH ST NW	7THSNW	015	1,275	24	30,600	R	AC/AC	27	82	89	\$14,418	16,544	CRACK SEAL AND SLURRY
7TH STREET SW	100 FT S OF ISAAC AVE/BEG PAVE	HAILEY AVE SW	7THSSW	002	533	33	17,589	R	AC/AC	29	82	89	\$8,288	16,544	CRACK SEAL AND SLURRY
8TH STREET NW	GILLIAM AVE NW	9TH ST NW/KING AVE	8THSNW	020	1,305	25	32,625	R	AC/AC	29	82	89	\$15,372	16,544	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
8TH STREET SE	BRIDGE	END OF PAVEMENT	8THSSE	025	584	14	8,176	C	AC/AC	1	81	88	\$3,853	23,540	CRACK SEAL AND SLURRY
9TH STREET NW	DEAD END S	BAILEY AVE NW	9THSNW	003	409	28	11,452	R	AC/AC	29	82	89	\$5,396	16,544	CRACK SEAL AND SLURRY
9TH STREET SE	ST HWY 11	COURT AVE SE	9THSSE	020	436	40	17,440	A	AC	78	71	80	\$8,218	30,836	CRACK SEAL AND SLURRY
9TH STREET SE	COURT AVE SE	BYERS AVE SE	9THSSE	025	390	29	11,310	R	AC/AC	27	82	89	\$5,329	16,544	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	55' E OF 56TH DR NW	205' E OF STAGE GULCH RD NW	AAVNW	006	5,726	36	206,136	A	AC	88	75	84	\$97,125	30,522	CRACK SEAL AND SLURRY
AIRPORT ROAD NW	205' E OF STAGE GULCH RD NW	PENNY LN NW	AAVNW	007	8,997	36	323,892	A	AC	88	75	84	\$152,608	30,522	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	6TH ST NW	175 FT W OF MAIN ST N	BAIANW	015	1,182	17	20,094	R	AC/AC	52	83	90	\$9,468	16,131	CRACK SEAL AND SLURRY
BAILEY AVENUE NW	175 FT W OF MAIN ST N	MAIN ST N	BAIANW	020	175	33	5,775	R	AC/AC	60	83	90	\$2,721	16,131	CRACK SEAL AND SLURRY
BYERS AVENUE SE	MAIN ST S	1ST AVE SE	BYERSE	005	249	37	9,213	A	AC/AC	68	79	87	\$4,341	35,480	CRACK SEAL AND SLURRY
BYERS AVENUE SE	9TH ST SE	11TH ST SE	BYERSE	030	765	29	22,185	C	AC/AC	5	81	88	\$10,453	23,540	CRACK SEAL AND SLURRY
BYERS AVENUE SE	11TH ST SE	12TH ST SE	BYERSE	035	263	32	8,416	C	AC/AC	43	79	87	\$3,966	24,224	CRACK SEAL AND SLURRY
CARDEN AVENUE NW	NORTHGATE/H WY 37	HIGH SCHOOL ENT ROAD	CARANW	040	1,621	38	61,598	A	AC/AC	83	78	85	\$29,024	36,503	CRACK SEAL AND SLURRY
COURT AVENUE SW	100 FT W OF RR TRACKS	DORION AVE SW	COURAW	010	343	42	14,406	A	AC	81	73	81	\$6,788	30,870	CRACK SEAL AND SLURRY
COURT PLACE SE	COURT AVE SE	11TH ST SE	COURPE	005	315	32	10,080	C	AC	61	79	87	\$4,750	24,224	CRACK SEAL AND SLURRY
COURT PLACE SE	14TH ST SE	17TH ST SE	COURPE	020	767	37	28,379	C	AC/AC	76	78	86	\$13,372	34,947	CRACK SEAL AND SLURRY
COURT PLACE SW	ST HWY 37	300 FT W OF 23RD AVE/OXFRD STE	COURPW	005	2,357	42	98,994	A	AC	49	79	87	\$46,643	35,480	CRACK SEAL AND SLURRY
ELLIS AVENUE NW	10TH AVE NW	6TH ST NW	ELLANW	020	926	28	25,928	R	AC/AC	27	82	89	\$12,217	16,544	CRACK SEAL AND SLURRY
FRANKLIN GRADE SE	200 FT S OF JUVENILE ENTRANCE	GOODWIN AVE SE/10TH ST SE	FRANKL	005	1,703	22	37,466	C	AC	67	79	87	\$17,653	24,224	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	12TH ST NW	10TH ST NW	FURNNW	010	551	28	15,428	C	AC/AC	64	79	87	\$7,270	24,224	CRACK SEAL AND SLURRY
FURNISH AVENUE NW	10TH ST NW	7TH ST NW	FURNNW	015	738	28	20,664	C	AC/AC	75	73	82	\$9,737	26,566	CRACK SEAL AND SLURRY

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
GILLIAM AVENUE NW	FURNISH PL NW	12TH ST NW	GILLNW	001	258	28	7,224	R	AC/AC	29	82	89	\$3,404	16,544	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	MAIN ST S	BEG OF PCC	GOAVSE	005	654	29	18,966	C	AC/AC	49	79	87	\$8,937	24,224	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	END OF PAVE/7TH ST	6TH ST SW	GOAVSW	035	312	29	9,048	R	AC/AC	27	82	89	\$4,264	16,544	CRACK SEAL AND SLURRY
GOODWIN AVENUE SW	2ND ST SW	MAIN ST S	GOAVSW	050	521	29	15,109	C	AC/AC	5	81	88	\$7,119	23,540	CRACK SEAL AND SLURRY
GOODWIN AVENUE SE	8TH ST SE	10TH ST SE	GOODSE	020	513	23	11,799	R	AC/AC	93	83	90	\$5,560	16,528	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	37TH ST SW	30TH ST SW	HAILEY	005	2,349	26	61,074	C	AC/AC	49	79	87	\$28,777	24,224	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	19TH ST SW	15TH ST SW	HAILEY	025	932	33	30,756	C	AC/AC	20	81	88	\$14,492	23,540	CRACK SEAL AND SLURRY
HAILEY AVENUE SW	11TH ST SW	7TH ST SW	HAILEY	040	1,025	24	24,600	C	AC/AC	67	79	87	\$11,591	24,224	CRACK SEAL AND SLURRY
HORN AVE NW	KING AVE NW	12TH ST NW	HORNW	002	1,879	33	62,007	C	AC	62	79	87	\$29,216	24,224	CRACK SEAL AND SLURRY
HORN AVE NW	12TH ST NW	10TH ST NW	HORNW	003	571	25	14,275	R	AC/AC	28	82	89	\$6,726	16,544	CRACK SEAL AND SLURRY
INGRAM LANE NW	4TH ST NW	MAIN ST N	INGLNW	007	632	33	20,856	R	AC/AC	72	69	78	\$9,827	20,108	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	32ND ST SW	31ST ST SW	ISAACA	010	663	33	21,879	R	AC	30	82	89	\$10,309	16,544	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	31ST ST SW	30TH ST SW	ISAACA	015	870	33	28,710	R	AC	71	70	79	\$13,528	21,955	CRACK SEAL AND SLURRY
ISAAC AVENUE SE	3RD ST SE	3RD DR SE	ISAASE	010	283	33	9,339	C	AC/AC	23	81	88	\$4,401	23,540	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	8TH ST SW	7TH ST SW	ISAASW	043	290	22	6,380	C	AC/AC	64	79	87	\$3,007	24,224	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	7TH ST SW	3RD ST SW	ISAASW	045	1,046	35	36,610	C	AC/AC	62	79	87	\$17,250	24,224	CRACK SEAL AND SLURRY
ISAAC AVENUE SW	3RD ST SW	MAIN ST S	ISAASW	050	771	35	26,985	C	AC/AC	41	79	87	\$12,715	24,224	CRACK SEAL AND SLURRY
JOHNS AVENUE NW	LOT #1240	12TH ST NW	JOHANW	006	508	28	14,224	R	AC	88	85	92	\$6,702	19,414	CRACK SEAL AND SLURRY
JOHNS LANE NW	LOT #314/PAVE CHG	MAIN ST N	JOHLNW	010	905	33	29,865	R	AC	72	70	79	\$14,072	21,153	CRACK SEAL AND SLURRY
KIRK AVENUE SE	KIRK PL SE	DEAD END BARRICADE NE	KIRKAE	010	672	33	22,176	R	AC/AC	27	82	89	\$10,449	16,544	CRACK SEAL AND SLURRY
LADOW AVENUE SW	DEAD END SW OF 31ST ST	28TH ST SW	LADOW	010	1,136	33	37,488	R	AC/AC	71	71	80	\$17,664	22,916	CRACK SEAL AND SLURRY
MAIN STREET N	DESPAIN AVE NW	100 FT S OF FURNISH AVE NW	MAINSN	010	600	64	38,400	C	AC/AC	23	81	88	\$18,093	23,540	CRACK SEAL AND SLURRY
MAIN STREET N	100 FT S GILLAM NW	JOHNS LANE	MAINSN	020	1,778	38	67,564	C	AC	41	79	87	\$31,835	24,224	CRACK SEAL AND SLURRY
MAIN STREET S	KIRK AVE SW	ISAAC AVE SW	MAINST	005	1,250	33	41,250	C	AC/AC	62	79	87	\$19,436	24,224	CRACK SEAL AND SLURRY
MAIN STREET S	ISAAC AVE SW	GOODWIN AVE SW	MAINST	010	838	35	29,330	A	AC/AC	63	79	87	\$13,820	35,480	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
MAIN STREET S	GOODWIN AVE SW	EMIGRANT AVE SW	MAINST	015	824	56	46,144	A	AC/AC	61	79	87	\$21,742	35,480	CRACK SEAL AND SLURRY
MAIN STREET S	EMIGRANT AVE SW	BYERS AVE	MAINST	020	1,155	60	69,300	A	AC/AC	78	80	88	\$32,652	57,690	CRACK SEAL AND SLURRY
MARSHALL AVENUE SW	300 FT EAST OF 14TH STREET	NYE AVENUE SW	MARSHA	025	955	32	30,560	R	AC/AC	29	82	89	\$14,399	16,544	CRACK SEAL AND SLURRY
MARSHALL PLACE SW	37TH ST SW	CULDESAC W	MARSHP	005	457	33	15,081	R	AC/AC	72	71	80	\$7,106	20,972	CRACK SEAL AND SLURRY
MCKENNON RD	MURRIETA RD	GATE (E)	MCKENN	005	1,916	25	47,900	C	AC/AC	73	75	83	\$22,569	31,992	CRACK SEAL AND SLURRY
MURRIETA RD	RIETH RD	MCKENNON RD	MURRIE	010	1,276	28	35,728	C	AC/AC	78	80	87	\$16,834	33,535	CRACK SEAL AND SLURRY
NYE AVENUE SE	3RD STREET SE	3RD DRIVE SE	NYEAVE	001	717	38	27,246	C	AC/AC	24	81	88	\$12,838	23,540	CRACK SEAL AND SLURRY
NYE AVENUE SE	6TH STREET SE	END OF PAVEMENT	NYEAVE	003	325	40	13,000	C	AC	48	79	87	\$6,126	24,224	CRACK SEAL AND SLURRY
NYE AVENUE SW	ST HWY 395	24TH ST SW	NYEAVE	020	844	37	31,228	C	AC/AC	78	75	84	\$14,714	26,164	CRACK SEAL AND SLURRY
NYE AVENUE SW	TUTUILLA ROAD SW	150 FT EAST OF 10TH COURT SW	NYEAVE	028	1,265	38	48,070	C	AC	67	79	87	\$22,650	24,224	CRACK SEAL AND SLURRY
PERKINS LANE SW	PERKINS AVE SW	CULDESAC E	PERKLN	005	184	33	6,072	R	AC/AC	71	71	79	\$2,861	21,801	CRACK SEAL AND SLURRY
RUNNION AVENUE SW	TUTUILLA ROAD SW	300 FT NORTH OF QUINNEY PLACE	RUNNAV	005	1,531	33	50,523	C	AC/AC	60	79	87	\$23,805	24,224	CRACK SEAL AND SLURRY
RUNNION LANE SW	LOT #1885/PAVE CHG	CU;DESAC S	RUNNLN	010	249	33	8,217	R	AC	72	71	80	\$3,872	22,446	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	TUTUILLA RD SW	3RD ST SW	TAHOEA	010	1,580	33	52,140	C	AC	81	75	83	\$24,567	24,490	CRACK SEAL AND SLURRY
TAHOE AVENUE SW	3RD ST SW	1ST ST SW	TAHOEA	020	660	33	21,780	C	AC	81	75	83	\$10,263	24,490	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	HAILEY AVENUE SW	MARSHALL AVENUE SW	TUTURD	010	2,593	42	108,906	A	AC/AC	74	71	80	\$51,314	36,069	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	MARSHALL AVENUE SW	NYE AVENUE SW	TUTURD	015	1,502	42	63,084	A	AC/AC	77	75	83	\$29,724	39,097	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	NYE AVENUE SW	ATHENS AVENUE SW	TUTURD	020	2,235	42	93,870	A	AC/AC	80	79	87	\$44,229	42,347	CRACK SEAL AND SLURRY
TUTUILLA ROAD SW	ATHENS AVE SW	CITY LIMITS 100' S. OF TAHOE AVE	TUTURD	030	887	42	37,254	A	AC/AC	80	79	86	\$17,553	42,258	CRACK SEAL AND SLURRY

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
VISTA AVENUE SW	43RD ST SW	42ND ST SW	VISTAA	005	630	33	20,790	R	AC	52	83	90	\$9,796	16,131	CRACK SEAL AND SLURRY
WESTGATE DRIVE SW	WESTGATE NW	EAST DEAD END	WESTSW	005	1,640	30	49,200	R	AC	72	72	80	\$23,182	23,043	CRACK SEAL AND SLURRY
											Treatment Total		\$1,597,083		
ISAAC AVENUE SW	10TH ST SW	8TH ST SW	ISAASW	042	520	29	15,080	C	AC	80	68	100	\$32,794	17,091	2 INCH OVERLAY
											Treatment Total		\$32,794		
14TH STREET SE	DR. OFFICE PARKING LOT	COURT AVE SE	14THSE	005	188	20	3,760	R	AC	61	69	78	\$2,999	11,884	SLURRY W/ LOCALIZED PATCHING (cat III)
											Treatment Total		\$2,999		
7TH STREET SE	DEAD END S	HAILEY AVE SE	7THSSE	015	869	32	27,808	R	AC/AC	72	68	100	\$60,472	11,647	2 IN OVERLAY (RESTORATION)
7TH STREET SE	COURT AVE SE	DEAD END N	7THSSE	035	607	29	17,603	R	AC/AC	72	68	100	\$38,280	11,646	2 IN OVERLAY (RESTORATION)
9TH STREET SE	BYERS AVE SE	DEAD END N	9THSSE	030	304	33	10,032	R	AC/AC	73	69	100	\$21,816	11,404	2 IN OVERLAY (RESTORATION)
FURNISH AVENUE NW	4TH ST NW	MAIN ST N	FURNNW	025	503	28	14,084	R	AC/AC	63	69	100	\$30,628	11,644	2 IN OVERLAY (RESTORATION)
GOODWIN AVENUE SW	6TH ST SW	4TH ST SW	GOAVSW	040	507	29	14,703	R	AC/AC	60	68	100	\$31,974	11,416	2 IN OVERLAY (RESTORATION)
NYE AVENUE SW	PERKINS AVE SW	MARSHALL AVE SW	NYEAVE	005	904	32	28,928	R	AC/AC	63	68	100	\$62,908	12,278	2 IN OVERLAY (RESTORATION)
											Treatment Total		\$246,078		
10TH STREET NW	DESPAIN AVE NW	FURNISH AVE NW	10THNW	015	736	28	20,608	C	AC/AC	51	79	81	\$75	789,631	SEAL CRACKS
10TH STREET NW	HORN AVE NW	KING AVE NW/9TH ST NW	10THNW	025	632	25	15,800	R	AC/AC	36	86	87	\$35	535,486	SEAL CRACKS
10TH STREET SE	GOODWIN AVE SE/FRANKLIN GRADE	FRAZER AVE SE	10THSE	010	413	24	9,912	C	AC/AC	70	79	81	\$36	789,631	SEAL CRACKS
10TH STREET SE	BYERS AVE SE	DEAD END N	10THSE	030	509	32	16,288	R	AC	38	86	87	\$36	535,486	SEAL CRACKS
12TH STREET NW	DESPAIN AVE NW	HORN AVE NW	12THNW	015	1,311	37	48,507	C	AC/AC	25	81	83	\$151	731,757	SEAL CRACKS
16TH STREET SE	BYERS AVE SE	ALEXANDER PL SE	16THSE	010	254	32	8,128	R	AC/AC	35	86	87	\$18	535,486	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	Treatment		Cost	Rating	Treatment
											PCI Before	PCI After			
16TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	16THSW	010	371	29	10,759	R	AC/AC	92	88	89	\$3	4,998,236	SEAL CRACKS
17TH STREET SE	COURT AVE SE	COURT PLACE SE	17THSE	010	376	29	10,904	C	AC	70	79	81	\$40	789,631	SEAL CRACKS
19TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	19THST	005	438	33	14,454	C	AC	27	81	83	\$45	731,757	SEAL CRACKS
19TH STREET SW	EMIGRANT AVE	DEAD END N	19THST	020	288	33	9,504	R	AC/AC	96	85	86	\$15	883,273	SEAL CRACKS
1ST STREET NE	DESPAIN AVE NE	ELLIS AVE NE	1STSNE	005	357	30	10,710	R	AC/AC	67	87	88	\$9	1,419,912	SEAL CRACKS
1ST STREET SE	KIRK AVE SE	JAY ST SE	1STSTE	005	486	33	16,038	R	AC/AC	67	87	88	\$13	1,419,912	SEAL CRACKS
28TH DRIVE SW	RIVERVIEW DR SW WEST INT	ROAD NARROWS	28THST	002	1,824	30	54,720	C	AC	71	79	81	\$198	789,631	SEAL CRACKS
28TH STREET SW	30TH ST SW	HAILEY AVE SW	28THST	010	1,432	33	47,256	C	AC/AC	70	79	81	\$171	789,631	SEAL CRACKS
2ND STREET SW	DEAD END SOUTH	NYE AVENUE SW	2NDSSW	001	870	32	27,840	R	AC	36	86	87	\$62	535,486	SEAL CRACKS
2ND STREET SW	EMIGRANT AVENUE SW	DORION AVENUE SW	2NDSSW	015	382	40	15,280	A	AC/AC	93	84	85	\$31	1,418,763	SEAL CRACKS
2ND STREET SE	FRAZER AVE SE	COURT AVE SE	2NDSTE	015	957	40	38,280	A	AC/AC	86	85	86	\$58	2,544,136	SEAL CRACKS
30TH STREET SW	28TH ST SW (S INT)	HAILEY AVE SW	30THST	015	1,423	33	46,959	C	AC/AC	70	79	81	\$170	789,631	SEAL CRACKS
3RD STREET SE	ROAD WIDENS	NYE AVENUE SE	3RDSE	010	519	31	16,089	R	AC/AC	92	88	89	\$4	4,998,236	SEAL CRACKS
3RD STREET SE	ISAAC AVE SE	FRAZER AVE SE	3RDSSE	015	1,305	33	43,065	C	AC/AC	39	89	89	\$74	740,541	SEAL CRACKS
3RD DRIVE SE	DORIAN AVE SE	COURT AVE SE	3RDSSE	030	362	35	12,670	A	AC/AC	34	81	82	\$42	921,607	SEAL CRACKS
5TH STREET NW	BAILEY AVE NW	DESPAIN AVE NW	5THSNW	005	670	28	18,760	R	AC/AC	57	87	88	\$15	1,419,912	SEAL CRACKS
6TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	6THSNW	005	340	28	9,520	R	AC/AC	35	86	87	\$21	535,486	SEAL CRACKS
6TH STREET SE	SOUTH DEAD END	NYE AVENUE SE	6THSSE	003	350	32	11,200	R	AC	58	87	88	\$9	1,419,912	SEAL CRACKS
7TH STREET SE	HAILEY AVE SE	GOODWIN AVE SE	7THSSE	010	417	33	13,761	R	AC/AC	36	86	87	\$31	535,486	SEAL CRACKS
7TH STREET SW	HAILEY AVE SW	GOODWIN AVE SW	7THSSW	003	401	22	8,822	R	AC/AC	66	87	88	\$7	1,419,912	SEAL CRACKS

** - Treatment from Project Selection

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MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 06/20/2018

Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
7TH STREET SW	FRAZER AVE SW	EMIGRANT AVE SW	7THSSW	005	375	29	10,875	R	AC/AC	64	87	88	\$9	1,419,912	SEAL CRACKS
9TH STREET NW	BAILEY AVE NW	CARDEN AVE NW	9THSNW	005	337	28	9,436	R	AC/AC	35	86	87	\$21	535,486	SEAL CRACKS
ALEXANDER PLACE SE	15TH ST SE	15TH DR SE	ALEXPL	010	243	18	4,374	R	AC/AC	58	87	88	\$4	1,419,912	SEAL CRACKS
ATHENS AVENUE SW	NYE AVENUE SW	THETA COURT SW	ATHEAV	005	2,369	32	75,808	R	AC	59	87	88	\$58	1,419,912	SEAL CRACKS
BYERS AVENUE SE	1ST AVE SE	3RD ST SE	BYERSE	010	555	33	18,315	A	AC/AC	55	82	84	\$49	1,263,611	SEAL CRACKS
BYERS AVENUE SE	15TH DR SE	17TH ST SE	BYERSE	050	451	32	14,432	C	AC/AC	39	89	89	\$25	740,541	SEAL CRACKS
CARDEN AVENUE NW	HIGH SCHOOL ENT ROAD	10TH ST NW	CARANW	045	1,992	40	79,680	A	AC/AC	87	82	84	\$203	1,338,959	SEAL CRACKS
CARDEN AVENUE NW	10TH ST NW	5TH ST NW	CARANW	050	1,290	28	36,120	R	AC/AC	36	86	87	\$80	535,486	SEAL CRACKS
DESPAIN AVENUE NW	9TH ST NW	4TH ST NW	DESPNW	020	1,303	32	41,696	C	AC/AC	59	84	86	\$76	1,017,560	SEAL CRACKS
ELLIS AVENUE NW	12TH ST NW	11TH ST NW	ELLANW	010	249	33	8,217	R	AC/AC	67	87	88	\$7	1,419,912	SEAL CRACKS
FURNISH AVENUE NE	MAIN ST N	END OF PAVE/PVT DR	FURNIS	005	650	20	13,000	R	AC/AC	34	86	87	\$29	535,486	SEAL CRACKS
FURNISH AVENUE NW	DEAD END W	12TH ST NW	FURNNW	005	221	28	6,188	R	AC/AC	36	86	87	\$14	535,486	SEAL CRACKS
GILLIAM AVENUE NW	6TH ST NW	4TH ST NW	GILLNW	005	483	33	15,939	R	AC/AC	66	87	88	\$13	1,419,912	SEAL CRACKS
HAILEY AVENUE SW	30TH ST SW	29TH ST SW	HAILEY	010	438	38	16,644	C	AC/AC	59	84	86	\$31	1,017,560	SEAL CRACKS
HAILEY AVENUE SW	29TH ST SW	ST HWY 395	HAILEY	015	1,912	38	72,656	C	AC/AC	28	81	83	\$225	731,757	SEAL CRACKS
HAILEY AVENUE SW	TUTUILLA RD SW	21ST ST SW	HAILEY	020	492	24	11,808	R	AC/AC	59	87	88	\$9	1,419,912	SEAL CRACKS
HAILEY AVENUE SW	15TH ST SW	13TH ST SW	HAILEY	030	499	35	17,465	C	AC/AC	39	89	89	\$30	740,541	SEAL CRACKS
HAILEY AVENUE SW	13TH ST SW	11TH ST SW	HAILEY	035	520	24	12,480	C	AC/AC	39	89	89	\$22	740,541	SEAL CRACKS
ISAAC AVENUE SE	6TH ST SE	8TH ST SE	ISAASE	015	495	32	15,840	C	AC/AC	70	79	81	\$58	789,631	SEAL CRACKS
KING AVENUE NW	HORN AVE NW	JOHNS AVE/PAVE CHG	KINANW	005	508	37	18,796	R	AC/AC	57	87	88	\$15	1,419,912	SEAL CRACKS
KIRK AVENUE SE	MAIN ST S	KIRK PL SE	KIRKAE	005	332	33	10,956	R	AC	58	87	88	\$9	1,419,912	SEAL CRACKS
KIRK AVENUE SW	DEAD END W OF 31ST ST SW	31ST ST SW	KIRKAV	010	549	33	18,117	R	AC	38	86	87	\$40	535,486	SEAL CRACKS

** - Treatment from Project Selection

87

MTC StreetSaver

Scenarios Criteria:

SS1026

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 06/20/2018
Scenario: (1) Unconstrained Needs

Year: 2027

											Treatment				
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surf Type	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
MARSHALL PLACE SW	MARSHALL AVENUE SW	CUL-DE-SAC	MARSHP	010	193	32	6,176	R	AC	37	86	87	\$14	535,486	SEAL CRACKS
NYE AVENUE SE	3RD DRIVE SE	6TH STREET SE	NYEAVE	002	816	42	34,272	C	AC	25	81	83	\$107	731,757	SEAL CRACKS
NYE AVENUE SW	50 FT SW OF ATHENS AVE SW	TUTUILLA RD SW	NYEAVE	027	295	38	11,210	C	AC	53	79	81	\$41	789,631	SEAL CRACKS
PERKINS AVENUE SW	DEAD END W OF 46TH ST	44TH ST SW	PERKAV	004	916	33	30,228	R	AC/AC	92	88	89	\$8	4,998,236	SEAL CRACKS
RUNNION AVENUE SW	300 FT NORTH OF QUINNEY PLACE	QUINNEY PL SW	RUNNAV	010	300	33	9,900	C	AC	70	79	81	\$36	789,631	SEAL CRACKS
TAHOE AVENUE SW	1ST SW	TEMP DEAD END	TAHOEA	030	110	33	3,630	C	AC	90	79	81	\$14	688,177	SEAL CRACKS
									Treatment Total		\$2,616				
							Year 2027 Area Total		4,701,611		Year 2027 Total		\$1,881,570		
							Total Section Area:		38,248,328		Grand Total		\$39,349,727		

City of College Place, Washington
RESOLUTION NO. 22-054

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
ADOPTING THE CITY'S 2021 WATER SYSTEM PLAN.**

WHEREAS, the Washington State Department of Health (DOH) requires updates of water system plans every six years; and

WHEREAS, DOH has reviewed the 2021 Water System Plan and determine the City's Water Utility complies with the applicable federal and state regulations; and

WHEREAS, the City's last Water System Plan was amended in 2016; and

WHEREAS, the City held a public hearing on December 8, 2021, for the 2021 Water System Plan in accordance with WAC 246-290-100(8); and

WHEREAS, the 2021 Water System Plan has been submitted to all neighboring agencies and cities for their review and comment for consistency with their respective plans.

WHEREAS, all public and neighboring agency comments received were considered related to the proposed 2021 Water System Plan; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

The City's 2021 Water System Plan is hereby adopted as the City's Water System Plan meeting the requirements of Washington state law.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 26th day of July, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

City of College Place, Washington
RESOLUTION NO. 22-055

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
ADOPTING THE CITY'S GENERAL SEWER PLAN.**

WHEREAS, the Washington State Department of Ecology (DOE) requires General Sewer Plans to be eligible for certain funding opportunities; and

WHEREAS, DOE has reviewed the General Sewer Plan (GSP) and preliminarily indicated they approve and will support its adoption; and

WHEREAS, the GSP evaluates the City's existing sewer collection system and provides a recommended schedule for replacement; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

The City's General Sewer Plan is hereby adopted as the City's General Sewer Plan contingent upon final review and approval of the Washington State Department Of Ecology.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 26th day of July, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk



CENTRAL WASHINGTON ASPHALT, INC.

Serving All of Eastern Washington & Northeast Oregon

Corporate Office
PO Box 939
Moses Lake, WA 98837
(509) 765-5757

Wenatchee Office
27 Rams Lane
Wenatchee, WA 98801
(509) 588-6063

Tri-Cities Office
16004 E. Field Rd.
Benton City, WA 99320
(509) 938-5205

Milton-Freewater Office
53847 WW River Rd.
Milton-Freewater, OR
(541) 938-5205

Yakima Office
520 Cowin Ln
Wapato, WA 98951
(509) 866-4900

To:	City Of College Place	Contact:	Mike Holden
Address:	625 S. College Ave College Place, WA	Phone:	(509) 535-0510
Project Name:	Sky Ave Overlay	Fax:	
Project Location:	Sky Ave, College Place, WA.	Bid Number:	2022-74RJ
		Bid Date:	6/6/2022

We are pleased to quote the following project:

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	Mobilization	1.00	LS	\$2,000.00	\$2,000.00
2	Furnish And Install 1.5" Overlay Cl. 1/2" PG 64-28	20,900.00	SF	\$1.50	\$31,350.00

Total Bid Price: \$33,350.00

Notes:

- Quote Excludes: Preparation of Grade, Surveying, Testing, Pavement Markings, Saw Cutting, Prime Coat, Soil Sterilant, Utility Adjustments, Patching Of Utilities (if needed ADD \$150.00 EA.- unless otherwise negotiated with CWA personnel), Traffic Control, Permits, Fees, Bond (Add 2%), Sales Tax.
- Central Washington Asphalt, Inc. is not responsible for designed cross slopes of 1% or less, as this may result in holding of water after paving is completed.
- Subgrade must be firm and unyielding.
- Central Washington Asphalt, Inc. proposed prices herein assumes that Central Washington Asphalt, Inc.' work hereunder will be substantially complete **on/before October 30**, unless otherwise approved by Central Washington Asphalt, Inc. in writing. Central Washington Asphalt, Inc. is not responsible for cold winter construction. Additional cost incurred by Central Washington Asphalt, Inc. for performing work during cold weather will be negotiated.
- Unless the contracting party has signed and returned this agreement with in (7) days of the date first stated above, Central Washington Asphalt, Inc. proposal shall be null and void.
- Central Washington Asphalt Inc. is hereby authorized to furnish all materials and labor required to complete the work mentioned above and according to the terms thereof. Interest on any unpaid balance over 30 days from the billing date will be charged at 1.5% per month. Central Washington Asphalt Inc. reserves the right to hold the owner responsible for any damages Central Washington Asphalt Inc. may incur through collections of monies owed by the owner(s) and not constricted or limited to the following: reasonable attorney's fees, court costs, interest, and all other legal expenses when pursuing payment by owner/prime contractor.
- This quote includes our standard form of insurance only.
- This quote sheet must be attached to and become part of any subcontract agreement.

Payment Terms:

Net/10 Days; *unless otherwise specified by contract terms and conditions.*

Total price to be based on actual quantity or measurement unless otherwise specified.

Central Washington Asphalt, Inc. accepts all major Credit Cards. There will be a 3% fee added to your bill if a Credit Card is used for payment.

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

Central Washington Asphalt Inc.

Authorized Signature: _____

Estimator: Ron Jones
509-350-0225 ron@cwainc.us

84899 HWY 11
Milton-Freewater, OR 97862
Voice: (541) 938-3174
Fax: (541) 938-5001

Estimate



NAME / ADDRESS
City of College Place

DATE	ESTIMATE #
7/8/2022	4392

TERMS	DUE DATE	PROJECT
Net 30	8/7/2022	2022-Sky Street ...

ITEM	DESCRIPTION	QTY	COST	TOTAL:
Paving	Sky Street from SE Scenic View Dr to SE 12th St To tack and place a 1 1/2" overlay with 1/2" HMA asphalt on approximately 23,200 square feet	23,200	1.90	44,080.00T
Exca...	Optional: To raise nine water valves	9	500.00	4,500.00T
	Note: *** Price does not include cleaning street*** Wholesale Contractors		0.00	0.00
If you have any questions, please contact Jennifer Webster @ 541-938-3174		Total:		\$48,580.00



REQUEST FOR STATEMENTS OF QUALIFICATIONS

Mojonnier Road Reconstruction

Proposals Due: 1:00 pm on Wednesday, June 15, 2022

PROJECT OVERVIEW

The City of College Place (City) is requesting engineers to submit qualifications for the Mojonnier Road Reconstruction project. The Mojonnier Road Reconstruction project will include design and right-of-way acquisition, preparation of bid documents, cultural, and environmental evaluations. The City, at their discretion, may choose to utilize the selected consultant for contract administration and construction engineering services depending upon performance during the initial phase of work.

The Mojonnier Road Reconstruction Project includes design and right-of-way acquisition from College Ave west 0.63 miles to urban minor arterial standard with ADA-compliant sidewalk, landscaping strip, curb, stormwater facilities, gutter, and lighting. Design to include traffic analysis to address need for any modifications to City's standard minor arterial plan. (Project will also include design for water, sewer and high speed fiber conduit.)

The qualifications shall be structured to address required elements as described below.

Funding and Project Component Considerations

This project is federally funded through the Surface Transportation Block Grant (STBG) program with City of College Place matching funds. This project is subject to a **sixteen percent mandatory** Disadvantaged Business Enterprise (DBE) goal for consultants on the project.

Schedule

Task	Date
FHWA fund authorization	05/02/2022
Advertise in the WW Union Bulletin	05/22/2022 & 05/29/2022
Proposal Opening – Engineering Services	06/15/2022 at 1:00 pm
City Council Approval/Notice of Award	06/28/2022
Bid Ready Plans and Specifications due to City	03/31/2023

(Project Milestones and associated dates will be determined during Contract negotiations.)

CONSULTANT SERVICES & DELIVERABLES

The task outline noted below is preliminary in nature and will be modified and supplemented as part of contract negotiations. Consultants shall identify any additional deliverables required for successful completion of the design. The City is not obligated to authorize the full set of tasks to the selected consultant and reserves the option to issue additional requests for proposals if it deems it is in the City's best interests.

TASK 1: Project Administration. The consultant shall oversee, coordinate, track, schedule and communicate project status to the City. The consultant shall provide full project support in



meeting the requirements of WSDOT and FHWA for those elements of the project that do not require direct City involvement and submittals.

TASK 2: Project Survey & Services. Services necessary for the design will be provided to include staking of proposed project elements and ROW for property owners. The survey shall be suitably detailed to support Federal ROW acquisition requirements, dry utility relocation, final design, and construction staking. ROW, property lines, and easements are to be included. Lots shall be identified by address in addition to County parcel number. This task includes superimposing ROW/easements and utilities superimposed over design for the purposes of planning utility relocations and ROW acquisition. It also includes legal descriptions and drawings necessary to accompany easements and ROW dedications.

TASK 3: ROW Acquisition. ROW acquisitions shall be performed as needed in keeping with the requirements of the Federal Relocation Act.

TASK 4: Engineering Design. The consultant shall complete all aspects of the design phase and deliver a bid-ready project. Design shall include, but may not be limited to survey, ADA-compliant sidewalk, landscaping strip, curb, Stormwater facilities, gutter, lighting, water, sewer, and fiber conduit. Reports and drawings must be stamped by a professional engineer licensed in the State of Washington.

TASK 5: Bid Support. The consultant will provide bid support services to include recommendation of the lowest responsible bidder.

TASK 6: Construction Engineering/Project Management (by Contract Addendum)
Construction Engineering and Project Management services to be included as a possible addendum to the contract under this request for qualifications.

TASK 7: Deliverables. The following items shall be provided to the City prior to final completion. The City reserves the right to extend the contract or to add additional deliverables at their discretion.

- design survey
- preparation, submittal, and finalization of geotechnical/subsurface investigation report
- preparation, submittal, and finalization of any required cultural and environmental permitting
- identification of existing right-of-way/property boundaries and the determination of appropriate right-of-way acquisition
- identification of any impacted utilities and design for water, sewer, and high speed fiber conduit
- submittal of 50% conceptual design with two weeks minimum for City review
- submittal of 75% design including full plan set, project specifications and construction estimate with a minimum of four weeks for City review
- Submittal of 100% Design including full plan set, project specifications and construction estimate with a minimum of four weeks allowed for City review
- Preparation of final plan set documents and project special provisions as well as bid package
- Provide PDF files of any reports and drawings.
- Provide CAD and/or GIS files of the figures associated with the design.



CONSULTANT QUALIFICATIONS

Desirable consultant qualifications and experience include:

- Professional Engineer registered in the State of Washington overseeing work.
- Familiarity with local and regional special concerns and farming practices.
- High level of experience with road and utility design.
- Experience and familiarity with WSDOT/FHWA standards.
- Familiarity with Federal property acquisition processes.
- The ability to interact on-site with staff as needed.
- All contractors must be licensed in the State of Washington to conduct business.

SUBMITTAL REQUIREMENTS

To be eligible for consideration as the selected consultant please provide the following:

- Three (3) copies of a proposal limited to 10 total one-sided pages of printed material. This number of pages excludes resumes, dividers, cover sheet, and evidence of insurance. Submittal shall be printed on 8 ½" x 11" papers with margins set at 1" and have a text font of 11 pt (excluding headings and graphics). The 10 pages may be duplexed if desired. 11"x17" sheets count as two pages or four if double sided.
- Name of the firm, address, contact person, email address, and phone number
- Project understanding that includes, but is not limited to, approach, scope of work, cost control, and relevant experience. Identify your firm's familiarity with the project elements and the project area. Note any additional issues that may be of concern.
- Project approach/response to challenges. This section can be incorporated into the project understanding if desired and should include strategies to address funding uncertainty and possible incorporation of third-party project elements.
- List of project team members including, title, project responsibilities, experience, licenses, and availability. Also, list in this section any sub-contractors that may be used by your firm for the project. Include an organizational chart for the proposed team as well as resumes for each member.
- Include descriptions of three similar projects, which your firm has completed in the past five years. Provide references for each project including contact name, phone number and email address.
- Timelines to deliver project. Scenarios should include City milestones showing consultant-recommended activity to meet milestones. Accelerated project delivery will be entertained.
- Proof of liability insurance.
- Any other pertinent information relevant for consideration.

CONSULTANT SELECTION

Proposals will be evaluated by a committee made up of City staff and representatives. Proposals will be evaluated on understanding of project (15%), approach/response to challenges (25%), personnel assigned (20%), qualifications/experience on similar projects /evaluation of references (20%), Approach to meet DBE goal/DBE Participation Plan (10%), quality of proposal (10%). Proposals to address project challenges will be reviewed for their feasibility, cost-effectiveness, longevity, and the submitting firm's record of successfully managing similar projects within schedule and within budget.



Final selection will be based on the evaluation of proposals unless it is deemed necessary by the committee to conduct interviews of closely-scored consultants. The City will enter into contract negotiations with the selected consultant determined to be best qualified. If negotiations cannot be successfully concluded, the next top ranked or scored firm will be considered and negotiations will be continued with that firm. Upon successful completion of negotiations, the staff will recommend that the contract be approved and awarded by the City Council at a regularly scheduled City Council meeting. Work performed under the contract will be on a time and material basis with a negotiated not-to-exceed amount. The City of College Place is an Equal Opportunity and Affirmative Action employer. A number of state equal opportunity and affirmative action requirements will apply to the selection process and conduct of the project. Minority- and women-owned firms are encouraged to submit proposals.

SUBMITTAL TIME AND PLACE

All questions or clarifications concerning this RSQ must be submitted in writing or by email to the below contact no later than **4pm on Thursday, June 2, 2022**. As appropriate, City responses will be prepared in writing and shared through addenda.

Sealed proposals shall be received by the Public Works Director **no later than 1:00 p.m. local time on Wednesday, June 15, 2022 and should be clearly labeled as "Mojonnier Road Reconstruction – Procurement of Professional Services"**. The City reserves the right to reject any and all proposals, waive informalities in proposals submitted, and modify this Request for Proposals at any time.

Address questions and submit proposals to:

Robert McAndrews, Public Works Director
City of College Place
625 S College Ave
College Place WA 99324
509-394-8526
Email: rmcandrews@cpwa.us

ADDENDA

Any clarifications and/or modifications to this request for proposal will be posted on the City's website: http://www.cpwa.us/businesses/doing_business_with_the_city.php. It shall be the respondent's obligation to check for updated addenda from time to time. No separate notice of changes will be provided.

GENERAL INFORMATION

The City of College Place shall not be held responsible for any oral instructions. Any changes to this Request for Proposals will be in the form of an addendum, which will be posted on the City's website http://www.cpwa.us/businesses/doing_business_with_the_city.php. The City of College Place reserves the right to reject any oral statement of qualifications and/or proposal, to waive any informality or irregularity in any statement of qualification and/or proposal received, and to be the sole judge of the

Mojonnier Road Reconstruction
Procurement of Professional Services
City of College Place, Washington



merits of the respective statement of qualifications and/or proposals received. The City of College Place shall coordinate the release of all public information concerning the project, including selection announcements and contract awards. Firms desiring to release information to the public must receive prior written approval from the City.

All firms interested in this project (including firm's employees, representatives, agents, lobbyists, attorney, and sub-consultant(s)) will refrain, under penalty of disqualification, from direct or indirect contact for the purpose of influencing the selection or creating bias in the selection process with any person who may play a part in the selection process. This policy is intended to create a level playing field for all potential firms, assure that contract decisions are made in public, and to protect the integrity of the selection process.

All contact on this process should be addressed to the authorized representative identified above.

All proposals submitted to the City of College Place are subject to public disclosure requests. Firms submitting a proposal under this Request for Proposal acknowledge and agree to the possible release of submitted material.

The City of College Place, in accordance with Section 504 of the Rehabilitation Act (Section 504) and the Americans with Disabilities Act (ADA), commits to nondiscrimination on the basis of disability, in all of its programs and activities. This material can be made available in an alternate format by emailing Robert McAndrews at rmcandrews@cpwa.us or by calling collect (509) 394-8526

The City of College Place, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

May 4, 2022

Mr. Robert McAndrews
Public Works Director
City of College Place
625 South College Avenue
College Place, Washington 99324

**City of College Place
Mojonnier Road Reconstruction
STPUS-7152(004)
FUND AUTHORIZATION**

Dear Mr. McAndrews:

We have received FHWA fund authorization, effective May 2, 2022, for this project as follows:

PHASE	TOTAL	FEDERAL SHARE
Preliminary Engineering	\$451,840	\$390,000

As a condition of authorization, you must show continuous project progress through monthly billings, until your project is complete. Failure to show continuous progress may result in your project becoming inactive per 23 CFR 630.106(a) (5) and subject to de-obligation of all federal funds and agreement closure.

Enclosed for your information and file is a fully executed copy of Local Agency Agreement LA10307 between WSDOT and your agency. All costs exceeding those shown on this agreement are the sole responsibility of your agency. ***Any costs incurred after the Project Agreement End Date shown on the agreement are not eligible for federal reimbursement. In addition, all eligible costs incurred prior to the End Date must be billed within sixty (60) days of the End Date or they are ineligible for federal reimbursement.***

FHWA requires projects utilizing federal funds for preliminary engineering or right of way to advance to construction. If this project is unable to proceed to construction, any expended federal funds must be repaid.

WSDOT authorization to proceed with right of way and/or construction is contingent upon receipt and approval of your environmental documents.

WSDOT authorization to proceed with construction is contingent upon receipt of your Right of Way Certification.

Please submit all future project correspondence to your Region Local Programs Engineer, Randy Giles.

Sincerely,

Stephanie Tax

Stephanie Tax
Manager, Program Management
Local Programs

ST:cc:ml
Enclosure

cc: Randy Giles, South Central Region Local Programs Engineer

Local Agency A&E Professional Services Negotiated Hourly Rate Consultant Agreement

Agreement Number:

Firm/Organization Legal Name (do not use dba's): PBS Engineering and Environmental	
Address 5 N Colville, Suite 200, Walla Walla, WA 99362	Federal Aid Number STPUS-7152(004)
UBI Number 601-152-088	Federal TIN 93-0870218
Execution Date	Completion Date May 30, 2023
1099 Form Required ☐ Yes ☐ No	Federal Participation ☒ Yes ☐ No
Project Title Mojonnier Road Reconstruction Project	
Description of Work The Mojonnier Road Reconstruction Project roadway widening from College Avenue to Bluvue Lane to urban minor arterial standard with ADA-compliant sidewalk, curb and gutter, landscaping strip, stormwater facilities, and street lighting, water, sanitary sewer and conduit for future communications.	
☒ Yes ☐ Yes ☐ Yes ☐ Yes	☐ No DBE Participation ☐ No MBE Participation ☐ No WBE Participation ☐ No SBE Participation
Maximum Amount Payable: \$ 364,924.86	

Index of Exhibits

Exhibit A	Scope of Work
Exhibit B	DBE Participation
Exhibit C	Preparation and Delivery of Electronic Engineering and Other Data
Exhibit D	Prime Consultant Cost Computations
Exhibit E	Sub-consultant Cost Computations
Exhibit F	Title VI Assurances
Exhibit G	Certification Documents
Exhibit H	Liability Insurance Increase
Exhibit I	Alleged Consultant Design Error Procedures
Exhibit J	Consultant Claim Procedures

THIS AGREEMENT, made and entered into as shown in the “Execution Date” box on page one (1) of this AGREEMENT, between the City of College Place, hereinafter called the “AGENCY,” and the “Firm / Organization Name” referenced on page one (1) of this AGREEMENT, hereinafter called the “CONSULTANT.”

WHEREAS, the AGENCY desires to accomplish the work referenced in “Description of Work” on page one (1) of this AGREEMENT and hereafter called the “SERVICES;” and does not have sufficient staff to meet the required commitment and therefore deems it advisable and desirable to engage the assistance of a CONSULTANT to provide the necessary SERVICES; and

WHEREAS, the CONSULTANT represents that they comply with the Washington State Statutes relating to professional registration, if applicable, and has signified a willingness to furnish consulting services to the AGENCY.

NOW, THEREFORE, in consideration of the terms, conditions, covenants, and performance contained herein, or attached and incorporated and made a part hereof, the parties hereto agree as follows:

I. General Description of Work

The work under this AGREEMENT shall consist of the above-described SERVICES as herein defined, and necessary to accomplish the completed work for this project. The CONSULTANT shall furnish all services, labor, and related equipment and, if applicable, sub-consultants and subcontractors necessary to conduct and complete the SERVICES as designated elsewhere in this AGREEMENT.

II. General Scope of Work

The Scope of Work and projected level of effort required for these SERVICES is described in Exhibit “A” attached hereto and by this reference made a part of this AGREEMENT. The General Scope of Work was developed utilizing performance based contracting methodologies.

III. General Requirements

All aspects of coordination of the work of this AGREEMENT with outside agencies, groups, or individuals shall receive advance approval by the AGENCY. Necessary contacts and meetings with agencies, groups, and/or individuals shall be coordinated through the AGENCY. The CONSULTANT shall attend coordination, progress, and presentation meetings with the AGENCY and/or such State, Federal, Community, City, or County officials, groups or individuals as may be requested by the AGENCY. The AGENCY will provide the CONSULTANT sufficient notice prior to meetings requiring CONSULTANT participation. The minimum required hours or days’ notice shall be agreed to between the AGENCY and the CONSULTANT and shown in Exhibit “A.”

The CONSULTANT shall prepare a monthly progress report, in a form approved by the AGENCY, which will outline in written and graphical form the various phases and the order of performance of the SERVICES in sufficient detail so that the progress of the SERVICES can easily be evaluated.

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations, and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

Participation for Disadvantaged Business Enterprises (DBE) or Small Business Enterprises (SBE), if required, per 49 CFR Part 26, shall be shown on the heading of this AGREEMENT. If DBE firms are utilized at the commencement of this AGREEMENT, the amounts authorized to each firm and their certification number will be shown on Exhibit “B” attached hereto and by this reference made part of this AGREEMENT. If the Prime CONSULTANT is, a DBE certified firm they must comply with the Commercial Useful Function (CUF) regulation outlined in the AGENCY’s “DBE Program Participation Plan” and perform a minimum of 30% of the total amount of this AGREEMENT. It is recommended, but not required, that non-DBE Prime CONSULTANTS perform a minimum of 30% of the total amount of this AGREEMENT.

In the absents of a mandatory DBE goal, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall develop a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

The CONSULTANT, on a monthly basis, shall enter the amounts paid to all firms (including Prime) involved with this AGREEMENT into the wsdot.diversitycompliance.com program. Payment information shall identify any DBE Participation.

All Reports, PS&E materials, and other data furnished to the CONSULTANT by the AGENCY shall be returned. All electronic files, prepared by the CONSULTANT, must meet the requirements as outlined in Exhibit “C – Preparation and Delivery of Electronic Engineering and other Data.”

All designs, drawings, specifications, documents, and other work products, including all electronic files, prepared by the CONSULTANT prior to completion or termination of this AGREEMENT are instruments of service for these SERVICES, and are the property of the AGENCY. Reuse by the AGENCY or by others, acting through or on behalf of the AGENCY of any such instruments of service, not occurring, as a part of this SERVICE, shall be without liability or legal exposure to the CONSULTANT.

Any and all notices or requests required under this AGREEMENT shall be made in writing and sent to the other party by (i) certified mail, return receipt requested, or (ii) by email or facsimile, to the address set forth below:

If to AGENCY:		If to CONSULTANT:	
Name:		Name:	Richard Darland
Agency:	City of College Place	Agency:	PBS Engineering and Environmental
Address:	625 South College Avenue	Address:	5 North Colville, Suite 200
City:	College Place	City:	Walla Walla
State:	WA	State:	WA
Zip:	99324	Zip:	99362
Email:		Email:	rich.darland@pbsusa.com
Phone:		Phone:	360.567.2118
Facsimile:		Facsimile:	

IV. Time for Beginning and Completion

The CONSULTANT shall not begin any work under the terms of this AGREEMENT until authorized in writing by the AGENCY. All work under this AGREEMENT shall conform to the criteria agreed upon detailed in the AGREEMENT documents. These SERVICES must be completed by the date shown in the heading of this AGREEMENT titled “Completion Date.”

The established completion time shall not be extended because of any delays attributable to the CONSULTANT, but may be extended by the AGENCY in the event of a delay attributable to the AGENCY, or because of unavoidable delays caused by an act of GOD, governmental actions, or other conditions beyond the control of the CONSULTANT. A prior supplemental AGREEMENT issued by the AGENCY is required to extend the established completion time.

V. Payment Provisions

The CONSULTANT shall be paid by the AGENCY for completed SERVICES rendered under this AGREEMENT as provided hereinafter. Such payment shall be full compensation for SERVICES performed or SERVICES rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete SERVICES. The CONSULTANT shall conform to all applicable portions of 48 CFR Part 31 (www.ecfr.gov).

- A. Hourly Rates: Hourly rates are comprised of the following elements - Direct (Raw) Labor, Indirect Cost Rate, and Fee (Profit). The CONSULTANT shall be paid by the AGENCY for work done, based upon the negotiated hourly rates shown in Exhibits “D” and “E” attached hereto and by reference made part of this AGREEMENT. These negotiated hourly rates will be accepted based on a review of the CONSULTANT’s direct labor rates and indirect cost rate computations and agreed upon fee. The accepted negotiated rates shall be memorialized in a final written acknowledgment between the parties. Such final written acknowledgment shall be incorporated into, and become a part of, this AGREEMENT. The initially accepted negotiated rates shall be applicable from the approval date, as memorialized in a final written acknowledgment, to 180 days following the CONSULTANT’s fiscal year end (FYE) date.

The direct (raw) labor rates and classifications, as shown on Exhibits “D” and “E” shall be subject to renegotiations for each subsequent twelve (12) month period (180 days following FYE date to 180 days following FYE date) upon written request of the CONSULTANT or the AGENCY. The written request must be made to the other party within ninety (90) days following the CONSULTANT’s FYE date. If no such written request is made, the current direct (raw) labor rates and classifications as shown on Exhibits “D” and “E” will remain in effect for the twelve (12) month period.

Conversely, if a timely request is made in the manner set forth above, the parties will commence negotiations to determine the new direct (raw) labor rates and classifications that will be applicable for the twelve (12) month period. Any agreed to renegotiated rates shall be memorialized in a final written acknowledgment between the parties. Such final written acknowledgment shall be incorporated into, and become a part of, this AGREEMENT. If requested, the CONSULTANT shall provide current payroll register and classifications to aid in negotiations. If the parties cannot reach an agreement on the direct (raw) labor rates and classifications, the AGENCY shall perform an audit of the CONSULTANT’s books and records to determine the CONSULTANT’s actual costs. The audit findings will establish the direct (raw) labor rates and classifications that will be applicable for the twelve (12) month period.

The fee as identified in Exhibits “D” and “E” shall represent a value to be applied throughout the life of the AGREEMENT.

The CONSULTANT shall submit annually to the AGENCY an updated indirect cost rate within 180 days of the close of its fiscal year. An approved updated indirect cost rate shall be included in the current fiscal year rate under this AGREEMENT, even if/when other components of the hourly rate are not renegotiated. These rates will be applicable for the twelve (12) month period. At the AGENCY’s option, a provisional and/or conditional indirect cost rate may be negotiated. This provisional or conditional indirect rate shall remain in effect until the updated indirect cost rate is completed and approved. Indirect cost rate costs incurred during the provisional or conditional period will not be adjusted. The CONSULTANT may request an extension of the last approved indirect cost rate for the twelve (12) month period. These requests for provisional indirect cost rate and/or extension will be considered on a case-by-case basis, and if granted, will be memorialized in a final written acknowledgment.

The CONSULTANT shall maintain and have accessible support data for verification of the components of the hourly rates, i.e., direct (raw) labor, indirect cost rate, and fee (profit) percentage. The CONSULTANT shall bill each employee’s actual classification, and actual salary plus indirect cost rate plus fee.

- A. **Direct Non-Salary Costs:** Direct Non-Salary Costs will be reimbursed at the actual cost to the CONSULTANT. These charges may include, but are not limited to, the following items: travel, printing, long distance telephone, supplies, computer charges, and fees of sub-consultants. Air or train travel will be reimbursed only to lowest price available, unless otherwise approved by the AGENCY. The CONSULTANT shall comply with the rules and regulations regarding travel costs (excluding air, train, and rental car costs) in accordance with the WSDOT's Accounting Manual M 13-82, Chapter 10 – Travel Rules and Procedures, and all revisions thereto. Air, train, and rental car costs shall be reimbursed in accordance with 48 Code of Federal Regulations (CFR) Part 31.205-46 "Travel Costs." The billing for Direct Non-salary Costs shall include an itemized listing of the charges directly identifiable with these SERVICES. The CONSULTANT shall maintain the original supporting documents in their office. Copies of the original supporting documents shall be supplied to the STATE upon request. All above charges must be necessary for the SERVICES provided under this AGREEMENT.
- B. **Maximum Amount Payable:** The Maximum Amount Payable by the AGENCY to the CONSULTANT under this AGREEMENT shall not exceed the amount shown in the heading of this AGREEMENT on page one (1.) The Maximum Amount Payable does not include payment for extra work as stipulated in section XIII, "Extra Work." No minimum amount payable is guaranteed under this AGREEMENT.
- C. **Monthly Progress Payments:** Progress payments may be claimed on a monthly basis for all costs authorized in A and B above. Detailed statements shall support the monthly billings for hours expended at the rates established in Exhibit "D," including names and classifications of all employees, and billings for all direct non-salary expenses. To provide a means of verifying the billed salary costs for the CONSULTANT's employees, the AGENCY may conduct employee interviews. These interviews may consist of recording the names, titles, salary rates, and present duties of those employees performing work on the SERVICES at the time of the interview.
- D. **Final Payment:** Final Payment of any balance due the CONSULTANT of the gross amount earned will be made promptly upon its verification by the AGENCY after the completion of the SERVICES under this AGREEMENT, contingent upon receipt of all PS&E, plans, maps, notes, reports, electronic data, and other related documents, which are required to be furnished under this AGREEMENT. Acceptance of such Final Payment by the CONSULTANT shall constitute a release of all claims for payment, which the CONSULTANT may have against the AGENCY unless such claims are specifically reserved in writing and transmitted to the AGENCY by the CONSULTANT prior to its acceptance. Said Final Payment shall not, however, be a bar to any claims that the AGENCY may have against the CONSULTANT or to any remedies the AGENCY may pursue with respect to such claims.

The payment of any billing will not constitute agreement as to the appropriateness of any item and at the time of final audit all required adjustments will be made and reflected in a final payment. In the event that such final audit reveals an overpayment to the CONSULTANT, the CONSULTANT will refund such overpayment to the AGENCY within thirty (30) calendar days of notice of the overpayment. Such refund shall not constitute a waiver by the CONSULTANT for any claims relating to the validity of a finding by the AGENCY of overpayment. Per WSDOT's "Audit Guide for Consultants," Chapter 23 "Resolution Procedures," the CONSULTANT has twenty (20) working days after receipt of the final Post Audit to begin the appeal process to the AGENCY for audit findings

E. **Inspection of Cost Records:** The CONSULTANT and their sub-consultants shall keep available for inspection by representatives of the AGENCY and the United States, for a period of six (6) years after receipt of final payment, the cost records and accounts pertaining to this AGREEMENT and all items related to or bearing upon these records with the following exception: if any litigation, claim or audit arising out of, in connection with, or related to this AGREEMENT is initiated before the expiration of the six (6) year period, the cost records and accounts shall be retained until such litigation, claim, or audit involving the records is completed. An interim or post audit may be performed on this AGREEMENT. The audit, if any, will be performed by the State Auditor, WSDOT's Internal Audit Office and /or at the request of the AGENCY's Project Manager.

VI. Sub-Contracting

The AGENCY permits subcontracts for those items of SERVICES as shown in Exhibit "A" attached hereto and by this reference made part of this AGREEMENT.

The CONSULTANT shall not subcontract for the performance of any SERVICE under this AGREEMENT without prior written permission of the AGENCY. No permission for subcontracting shall create, between the AGENCY and sub-consultant, any contract or any other relationship.

Compensation for this sub-consultant SERVICES shall be based on the cost factors shown on Exhibit "E" attached hereto and by this reference made part of this AGREEMENT.

The SERVICES of the sub-consultant shall not exceed its maximum amount payable identified in each sub consultant cost estimate unless a prior written approval has been issued by the AGENCY.

All reimbursable direct labor, indirect cost rate, direct non-salary costs and fee costs for the sub-consultant shall be negotiated and substantiated in accordance with section V "Payment Provisions" herein and shall be memorialized in a final written acknowledgment between the parties

All subcontracts shall contain all applicable provisions of this AGREEMENT, and the CONSULTANT shall require each sub-consultant or subcontractor, of any tier, to abide by the terms and conditions of this AGREEMENT. With respect to sub-consultant payment, the CONSULTANT shall comply with all applicable sections of the STATE's Prompt Payment laws as set forth in RCW 39.04.250 and RCW 39.76.011.

The CONSULTANT, sub-recipient, or sub-consultant shall not discriminate on the basis of race, color, national origin, or sex in the performance of this AGREEMENT. The CONSULTANT shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the CONSULTANT to carry out these requirements is a material breach of this AGREEMENT, which may result in the termination of this AGREEMENT or such other remedy as the recipient deems appropriate.

VII. Employment and Organizational Conflict of Interest

The CONSULTANT warrants that they have not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT, to solicit or secure this contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the CONSULTANT, any fee, commission, percentage, brokerage fee, gift, or any other consideration, contingent upon or resulting from the award or making of this contract. For breach or violation of this warrant, the AGENCY shall have the right to annul this AGREEMENT without liability or, in its discretion, to deduct from this AGREEMENT price or consideration or otherwise recover the full amount of such fee, commission, percentage, brokerage fee, gift, or contingent fee.

Any and all employees of the CONSULTANT or other persons while engaged in the performance of any work or services required of the CONSULTANT under this AGREEMENT, shall be considered employees of the CONSULTANT only and not of the AGENCY, and any and all claims that may arise under any Workmen's Compensation Act on behalf of said employees or other persons while so engaged, and any and all claims made by a third party as a consequence of any act or omission on the part of the CONSULTANT's employees or other persons while so engaged on any of the work or services provided to be rendered herein, shall be the sole obligation and responsibility of the CONSULTANT.

The CONSULTANT shall not engage, on a full- or part-time basis, or other basis, during the period of this AGREEMENT, any professional or technical personnel who are, or have been, at any time during the period of this AGREEMENT, in the employ of the United States Department of Transportation or the AGENCY, except regularly retired employees, without written consent of the public employer of such person if he/she will be working on this AGREEMENT for the CONSULTANT.

Agreement Number:

VIII. Nondiscrimination

During the performance of this AGREEMENT, the CONSULTANT, for itself, its assignees, sub-consultants, subcontractors and successors in interest, agrees to comply with the following laws and regulations:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. Chapter 21 Subchapter V § 2000d through 2000d-4a)
- Federal-aid Highway Act of 1973 (23 U.S.C. Chapter 3 § 324)
- Rehabilitation Act of 1973 (29 U.S.C. Chapter 16 Subchapter V § 794)
- Age Discrimination Act of 1975 (42 U.S.C. Chapter 76 § 6101 *et. seq.*)
- Civil Rights Restoration Act of 1987 (Public Law 100-259)
- American with Disabilities Act of 1990 (42 U.S.C. Chapter 126 § 12101 *et. seq.*)
- 23 CFR Part 200
- 49 CFR Part 21
- 49 CFR Part 26
- RCW 49.60.180

In relation to Title VI of the Civil Rights Act of 1964, the CONSULTANT is bound by the provisions of Exhibit “F” attached hereto and by this reference made part of this AGREEMENT, and shall include the attached Exhibit “F” in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto.

IX. Termination of Agreement

The right is reserved by the AGENCY to terminate this AGREEMENT at any time with or without cause upon ten (10) days written notice to the CONSULTANT.

In the event this AGREEMENT is terminated by the AGENCY, other than for default on the part of the CONSULTANT, a final payment shall be made to the CONSULTANT for actual hours charged at the time of termination of this AGREEMENT, plus any direct non-salary costs incurred up to the time of termination of this AGREEMENT.

No payment shall be made for any SERVICES completed after ten (10) days following receipt by the CONSULTANT of the notice to terminate. If the accumulated payment made to the CONSULTANT prior to Notice of Termination exceeds the total amount that would be due when computed as set forth in paragraph two (2) of this section, then no final payment shall be due and the CONSULTANT shall immediately reimburse the AGENCY for any excess paid.

If the services of the CONSULTANT are terminated by the AGENCY for default on the part of the CONSULTANT, the above formula for payment shall not apply.

In the event of a termination for default, the amount to be paid to the CONSULTANT shall be determined by the AGENCY with consideration given to the actual costs incurred by the CONSULTANT in performing SERVICES to the date of termination, the amount of SERVICES originally required which was satisfactorily completed to date of termination, whether that SERVICE is in a form or a type which is usable to the AGENCY at the time of termination, the cost to the AGENCY of employing another firm to complete the SERVICES required and the time which may be required to do so, and other factors which affect the value to the AGENCY of the SERVICES performed at the time of termination. Under no circumstances shall payment made under this subsection exceed the amount, which would have been made using the formula set forth in paragraph two (2) of this section.

If it is determined for any reason, that the CONSULTANT was not in default or that the CONSULTANT’s failure to perform is without the CONSULTANT’s or its employee’s fault or negligence, the termination shall be deemed to be a termination for the convenience of the AGENCY. In such an event, the CONSULTANT would be reimbursed for actual costs in accordance with the termination for other than default clauses listed previously.

The CONSULTANT shall, within 15 days, notify the AGENCY in writing, in the event of the death of any member, partner, or officer of the CONSULTANT or the death or change of any of the CONSULTANT's supervisory and/or other key personnel assigned to the project or disaffiliation of any principally involved CONSULTANT employee.

The CONSULTANT shall also notify the AGENCY, in writing, in the event of the sale or transfer of 50% or more of the beneficial ownership of the CONSULTANT within 15 days of such sale or transfer occurring. The CONSULTANT shall continue to be obligated to complete the SERVICES under the terms of this AGREEMENT unless the AGENCY chooses to terminate this AGREEMENT for convenience or chooses to renegotiate any term(s) of this AGREEMENT. If termination for convenience occurs, final payment will be made to the CONSULTANT as set forth in the second and third paragraphs of this section.

Payment for any part of the SERVICES by the AGENCY shall not constitute a waiver by the AGENCY of any remedies of any type it may have against the CONSULTANT for any breach of this AGREEMENT by the CONSULTANT, or for failure of the CONSULTANT to perform SERVICES required of it by the AGENCY.

Forbearance of any rights under the AGREEMENT will not constitute waiver of entitlement to exercise those rights with respect to any future act or omission by the CONSULTANT.

X. Changes of Work

The CONSULTANT shall make such changes and revisions in the completed work of this AGREEMENT as necessary to correct errors appearing therein, without additional compensation thereof. Should the AGENCY find it desirable for its own purposes to have previously satisfactorily completed SERVICES or parts thereof changed or revised, the CONSULTANT shall make such revisions as directed by the AGENCY. This work shall be considered as Extra Work and will be paid for as herein provided under section XIII "Extra Work."

XI. Disputes

Any disputed issue not resolved pursuant to the terms of this AGREEMENT shall be submitted in writing within 10 days to the Director of Public Works or AGENCY Engineer, whose decision in the matter shall be final and binding on the parties of this AGREEMENT; provided however, that if an action is brought challenging the Director of Public Works or AGENCY Engineer's decision, that decision shall be subject to judicial review. If the parties to this AGREEMENT mutually agree, disputes concerning alleged design errors will be conducted under the procedures found in Exhibit "J". In the event that either party deem it necessary to institute legal action or proceeding to enforce any right or obligation under this AGREEMENT, this action shall be initiated in the Superior Court of the State of Washington, situated in the county in which the AGENCY is located. The parties hereto agree that all questions shall be resolved by application of Washington law and that the parties have the right of appeal from such decisions of the Superior Court in accordance with the laws of the State of Washington. The CONSULTANT hereby consents to the personal jurisdiction of the Superior Court of the State of Washington, situated in the county in which the AGENCY is located.

XII. Legal Relations

The CONSULTANT, any sub-consultants, and the AGENCY shall comply with all Federal, State, and local laws, rules, codes, regulations and all AGENCY policies and directives, applicable to the work to be performed under this AGREEMENT. This AGREEMENT shall be interpreted and construed in accordance with the laws of the State of Washington.

The CONSULTANT shall defend, indemnify, and hold the State of Washington (STATE) and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the negligence of, or the breach of any obligation under this AGREEMENT by, the CONSULTANT or the CONSULTANT's agents, employees, sub consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable; provided that nothing herein shall require a CONSULTANT

to defend or indemnify the STATE and the AGENCY and their officers and employees against and hold harmless the STATE and the AGENCY and their officers and employees from claims, demands or suits based solely upon the negligence of, or breach of any obligation under this AGREEMENT by the STATE and the AGENCY, their agents, officers, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the STATE and /or the AGENCY may be legally liable; and provided further that if the claims or suits are caused by or result from the concurrent negligence of (a) the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT is legally liable, and (b) the STATE and/or AGENCY, their agents, officers, employees, sub-consultants, subcontractors and or vendors, of any tier, or any other persons for whom the STATE and/or AGENCY may be legally liable, the defense and indemnity obligation shall be valid and enforceable only to the extent of the CONSULTANT's negligence or the negligence of the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable. This provision shall be included in any AGREEMENT between CONSULTANT and any sub-consultant, subcontractor and vendor, of any tier.

The CONSULTANT shall also defend, indemnify, and hold the STATE and the AGENCY and their officers and employees harmless from all claims, demands, or suits at law or equity arising in whole or in part from the alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions by the CONSULTANT or the CONSULTANT's agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable, in performance of the Work under this AGREEMENT or arising out of any use in connection with the AGREEMENT of methods, processes, designs, information or other items furnished or communicated to STATE and/or the AGENCY, their agents, officers and employees pursuant to the AGREEMENT; provided that this indemnity shall not apply to any alleged patent or copyright infringement or other allegedly improper appropriation or use of trade secrets, patents, proprietary information, know-how, copyright rights or inventions resulting from STATE and/or AGENCY's, their agents', officers and employees' failure to comply with specific written instructions regarding use provided to STATE and/or AGENCY, their agents, officers and employees by the CONSULTANT, its agents, employees, sub-consultants, subcontractors or vendors, of any tier, or any other persons for whom the CONSULTANT may be legally liable.

The CONSULTANT's relation to the AGENCY shall be at all times as an independent contractor.

Notwithstanding any determination by the Executive Ethics Board or other tribunal, the AGENCY may, in its sole discretion, by written notice to the CONSULTANT terminate this AGREEMENT if it is found after due notice and examination by the AGENCY that there is a violation of the Ethics in Public Service Act, Chapter 42.52 RCW; or any similar statute involving the CONSULTANT in the procurement of, or performance under, this AGREEMENT.

The CONSULTANT specifically assumes potential liability for actions brought by the CONSULTANT's own employees or its agents against the STATE and/or the AGENCY and, solely for the purpose of this indemnification and defense, the CONSULTANT specifically waives any immunity under the state industrial insurance law, Title 51 RCW. The Parties have mutually negotiated this waiver.

Unless otherwise specified in this AGREEMENT, the AGENCY shall be responsible for administration of construction contracts, if any, on the project. Subject to the processing of a new sole source, or an acceptable supplemental AGREEMENT, the CONSULTANT shall provide On-Call assistance to the AGENCY during contract administration. By providing such assistance, the CONSULTANT shall assume no responsibility for proper construction techniques, job site safety, or any construction contractor's failure to perform its work in accordance with the contract documents.

The CONSULTANT shall obtain and keep in force during the terms of this AGREEMENT, or as otherwise required, the following insurance with companies or through sources approved by the State Insurance Commissioner pursuant to Title 48 RCW.

Insurance Coverage

- A. Worker's compensation and employer's liability insurance as required by the STATE.
- B. Commercial general liability insurance written under ISO Form CG 00 01 12 04 or its equivalent with minimum limits of one million dollars (\$1,000,000.00) per occurrence and two million dollars (\$2,000,000.00) in the aggregate for each policy period.
- C. Business auto liability insurance written under ISO Form CG 00 01 10 01 or equivalent providing coverage for any "Auto" (Symbol 1) used in an amount not less than a one million dollar (\$1,000,000.00) combined single limit for each occurrence.

Excepting the Worker's Compensation Insurance and any Professional Liability Insurance, the STATE and AGENCY, their officers, employees, and agents will be named on all policies of CONSULTANT and any sub-consultant and/or subcontractor as an additional insured (the "AIs"), with no restrictions or limitations concerning products and completed operations coverage. This coverage shall be primary coverage and non-contributory and any coverage maintained by the AIs shall be excess over, and shall not contribute with, the additional insured coverage required hereunder. The CONSULTANT's and the sub-consultant's and/or subcontractor's insurer shall waive any and all rights of subrogation against the AIs. The CONSULTANT shall furnish the AGENCY with verification of insurance and endorsements required by this AGREEMENT. The AGENCY reserves the right to require complete, certified copies of all required insurance policies at any time.

All insurance shall be obtained from an insurance company authorized to do business in the State of Washington. The CONSULTANT shall submit a verification of insurance as outlined above within fourteen (14) days of the execution of this AGREEMENT to:

Name: Shawn Doering, Risk Management
Agency: City of College Place
Address: 625 S College Avenue
City: College Place State: WA Zip: 99324
Email: sdoering@cpwa.us
Phone: 509-394-8508
Facsimile: 509-525-5352

No cancellation of the foregoing policies shall be effective without thirty (30) days prior notice to the AGENCY.

The CONSULTANT's professional liability to the AGENCY, including that which may arise in reference to section IX "Termination of Agreement" of this AGREEMENT, shall be limited to the accumulative amount of the authorized AGREEMENT or one million dollars (\$1,000,000.00), whichever is greater, unless the limit of liability is increased by the AGENCY pursuant to Exhibit H. In no case shall the CONSULTANT's professional liability to third parties be limited in any way.

The parties enter into this AGREEMENT for the sole benefit of the parties, and to the exclusion of any third part, and no third party beneficiary is intended or created by the execution of this AGREEMENT.

The AGENCY will pay no progress payments under section V "Payment Provisions" until the CONSULTANT has fully complied with this section. This remedy is not exclusive; and the AGENCY may take such other action as is available to it under other provisions of this AGREEMENT, or otherwise in law.

XIII. Extra Work

- A. The AGENCY may at any time, by written order, make changes within the general scope of this AGREEMENT in the SERVICES to be performed.
- B. If any such change causes an increase or decrease in the estimated cost of, or the time required for, performance of any part of the SERVICES under this AGREEMENT, whether or not changed by the order, or otherwise affects any other terms and conditions of this AGREEMENT, the AGENCY shall make an equitable adjustment in the: (1) maximum amount payable; (2) delivery or completion schedule, or both; and (3) other affected terms and shall modify this AGREEMENT accordingly.
- C. The CONSULTANT must submit any “request for equitable adjustment,” hereafter referred to as “CLAIM,” under this clause within thirty (30) days from the date of receipt of the written order. However, if the AGENCY decides that the facts justify it, the AGENCY may receive and act upon a CLAIM submitted before final payment of this AGREEMENT.
- D. Failure to agree to any adjustment shall be a dispute under the section XI “Disputes” clause. However, nothing in this clause shall excuse the CONSULTANT from proceeding with the AGREEMENT as changed.
- E. Notwithstanding the terms and conditions of paragraphs (A.) and (B.) above, the maximum amount payable for this AGREEMENT, shall not be increased or considered to be increased except by specific written supplement to this AGREEMENT.

XIV. Endorsement of Plans

If applicable, the CONSULTANT shall place their endorsement on all plans, estimates, or any other engineering data furnished by them.

XV. Federal Review

The Federal Highway Administration shall have the right to participate in the review or examination of the SERVICES in progress.

XVI. Certification of the Consultant and the Agency

Attached hereto as Exhibit “G-1(a and b)” are the Certifications of the CONSULTANT and the AGENCY, Exhibit “G-2” Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions, Exhibit “G-3” Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying and Exhibit “G-4” Certificate of Current Cost or Pricing Data. Exhibit “G-3” is required only in AGREEMENT’s over one hundred thousand dollars (\$100,000.00) and Exhibit “G-4” is required only in AGREEMENT’s over five hundred thousand dollars (\$500,000.00.) These Exhibits must be executed by the CONSULTANT, and submitted with the master AGREEMENT, and returned to the AGENCY at the address listed in section III “General Requirements” prior to its performance of any SERVICES under this AGREEMENT.

XVII. Complete Agreement

This document and referenced attachments contain all covenants, stipulations, and provisions agreed upon by the parties. No agent, or representative of either party has authority to make, and the parties shall not be bound by or be liable for, any statement, representation, promise or agreement not set forth herein. No changes, amendments, or modifications of the terms hereof shall be valid unless reduced to writing and signed by the parties as a supplement to this AGREEMENT.

XVIII. Execution and Acceptance

This AGREEMENT may be simultaneously executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The CONSULTANT does hereby ratify and adopt all statements, representations, warranties, covenants, and AGREEMENT’s contained in the proposal, and the supporting material submitted by the CONSULTANT, and does hereby accept this AGREEMENT and agrees to all of the terms and conditions thereof.

XIX. Protection of Confidential Information

The CONSULTANT acknowledges that some of the material and information that may come into its possession or knowledge in connection with this AGREEMENT or its performance may consist of information that is exempt from disclosure to the public or other unauthorized persons under either chapter 42.56 RCW or other local, state, or federal statutes ("State's Confidential Information"). The "State's Confidential Information" includes, but is not limited to, names, addresses, Social Security numbers, e-mail addresses, telephone numbers, financial profiles credit card information, driver's license numbers, medical data, law enforcement records (or any other information identifiable to an individual), STATE and AGENCY source code or object code, STATE and AGENCY security data, non-public Specifications, STATE and AGENCY non-publicly available data, proprietary software, STATE and AGENCY security data, or information which may jeopardize any part of the project that relates to any of these types of information. The CONSULTANT agrees to hold the State's Confidential Information in strictest confidence and not to make use of the State's Confidential Information for any purpose other than the performance of this AGREEMENT, to release it only to authorized employees, sub-consultants or subcontractors requiring such information for the purposes of carrying out this AGREEMENT, and not to release, divulge, publish, transfer, sell, disclose, or otherwise make it known to any other party without the AGENCY's express written consent or as provided by law. The CONSULTANT agrees to release such information or material only to employees, sub-consultants or subcontractors who have signed a nondisclosure AGREEMENT, the terms of which have been previously approved by the AGENCY. The CONSULTANT agrees to implement physical, electronic, and managerial safeguards to prevent unauthorized access to the State's Confidential Information.

Immediately upon expiration or termination of this AGREEMENT, the CONSULTANT shall, at the AGENCY's option: (i) certify to the AGENCY that the CONSULTANT has destroyed all of the State's Confidential Information; or (ii) returned all of the State's Confidential Information to the AGENCY; or (iii) take whatever other steps the AGENCY requires of the CONSULTANT to protect the State's Confidential Information.

As required under Executive Order 00-03, the CONSULTANT shall maintain a log documenting the following: the State's Confidential Information received in the performance of this AGREEMENT; the purpose(s) for which the State's Confidential Information was received; who received, maintained, and used the State's Confidential Information; and the final disposition of the State's Confidential Information. The CONSULTANT's records shall be subject to inspection, review, or audit upon reasonable notice from the AGENCY.

The AGENCY reserves the right to monitor, audit, or investigate the use of the State's Confidential Information collected, used, or acquired by the CONSULTANT through this AGREEMENT. The monitoring, auditing, or investigating may include, but is not limited to, salting databases.

Violation of this section by the CONSULTANT or its sub-consultants or subcontractors may result in termination of this AGREEMENT and demand for return of all State's Confidential Information, monetary damages, or penalties

It is understood and acknowledged that the CONSULTANT may provide the AGENCY with information, which is proprietary and/or confidential during the term of this AGREEMENT. The parties agree to maintain the confidentiality of such information during the term of this AGREEMENT and afterwards. All materials containing such proprietary and/or confidential information shall be clearly identified and marked as "Confidential" and shall be returned to the disclosing party at the conclusion of the SERVICES under this AGREEMENT.

The CONSULTANT shall provide the AGENCY with a list of all information and materials it considers confidential and/or proprietary in nature: (a) at the commencement of the term of this AGREEMENT, or (b) as soon as such confidential or proprietary material is developed. "Proprietary and/or confidential information" is not meant to include any information which, at the time of its disclosure: (i) is already known to the other party; (ii) is rightfully disclosed to one of the parties by a third party that is not acting as an agent or representative for the other party; (iii) is independently developed by or for the other party; (iv) is publicly known; or (v) is generally utilized by unaffiliated third parties engaged in the same business or businesses as the CONSULTANT.

The parties also acknowledge that the AGENCY is subject to Washington State and federal public disclosure laws. As such, the AGENCY shall maintain the confidentiality of all such information marked proprietary and or confidential or otherwise exempt, unless such disclosure is required under applicable state or federal law. If a public disclosure request is made to view materials identified as "Proprietary and/or confidential information" or otherwise exempt information, the AGENCY will notify the CONSULTANT of the request and of the date that such records will be released to the requester unless the CONSULTANT obtains a court order from a court of competent jurisdiction enjoining that disclosure. If the CONSULTANT fails to obtain the court order enjoining disclosure, the AGENCY will release the requested information on the date specified.

The CONSULTANT agrees to notify the sub-consultant of any AGENCY communication regarding disclosure that may include a sub-consultant's proprietary and/or confidential information. The CONSULTANT notification to the sub-consultant will include the date that such records will be released by the AGENCY to the requester and state that unless the sub-consultant obtains a court order from a court of competent jurisdiction enjoining that disclosure the AGENCY will release the requested information. If the CONSULTANT and/or sub-consultant fail to obtain a court order or other judicial relief enjoining the AGENCY by the release date, the CONSULTANT shall waive and release and shall hold harmless and indemnify the AGENCY from all claims of actual or alleged damages, liabilities, or costs associated with the AGENCY's said disclosure of sub-consultants' information.

XX. Records Maintenance

During the progress of the Work and SERVICES provided hereunder and for a period of not less than six (6) years from the date of final payment to the CONSULTANT, the CONSULTANT shall keep, retain, and maintain all "documents" pertaining to the SERVICES provided pursuant to this AGREEMENT. Copies of all "documents" pertaining to the SERVICES provided hereunder shall be made available for review at the CONSULTANT's place of business during normal working hours. If any litigation, claim, or audit is commenced, the CONSULTANT shall cooperate with AGENCY and assist in the production of all such documents. "Documents" shall be retained until all litigation, claims or audit findings have been resolved even though such litigation, claim, or audit continues past the six (6) year retention period.

For purposes of this AGREEMENT, "documents" means every writing or record of every type and description, including electronically stored information ("ESI"), that is in the possession, control, or custody of the CONSULTANT, including, without limitation, any and all correspondences, contracts, AGREEMENTs, appraisals, plans, designs, data, surveys, maps, spreadsheets, memoranda, stenographic or handwritten notes, reports, records, telegrams, schedules, diaries, notebooks, logbooks, invoices, accounting records, work sheets, charts, notes, drafts, scribbles, recordings, visual displays, photographs, minutes of meetings, tabulations, computations, summaries, inventories, and writings regarding conferences, conversations or telephone conversations, and any and all other taped, recorded, written, printed or typed matters of any kind or description; every copy of the foregoing whether or not the original is in the possession, custody, or control of the CONSULTANT, and every copy of any of the foregoing, whether or not such copy is a copy identical to an original, or whether or not such copy contains any commentary or notation whatsoever that does not appear on the original.

For purposes of this AGREEMENT, “ESI” means any and all computer data or electronic recorded media of any kind, including “Native Files”, that are stored in any medium from which it can be retrieved and examined, either directly or after translation into a reasonably useable form. ESI may include information and/or documentation stored in various software programs such as Email, Outlook, Word, Excel, Access, Publisher, PowerPoint, Adobe Acrobat, SQL databases, or any other software or electronic communication programs or databases that the CONSULTANT may use in the performance of its operations. ESI may be located on network servers, backup tapes, smart phones, thumb drives, CDs, DVDs, floppy disks, work computers, cell phones, laptops, or any other electronic device that CONSULTANT uses in the performance of its Work or SERVICES hereunder, including any personal devices used by the CONSULTANT or any sub-consultant at home.

“Native files” are a subset of ESI and refer to the electronic format of the application in which such ESI is normally created, viewed, and /or modified

The CONSULTANT shall include this section XX “Records Maintenance” in every subcontract it enters into in relation to this AGREEMENT and bind the sub-consultant to its terms, unless expressly agreed to otherwise in writing by the AGENCY prior to the execution of such subcontract.

In witness whereof, the parties hereto have executed this AGREEMENT as of the day and year shown in the “Execution Date” box on page one (1) of this AGREEMENT.

Signature

6/10/22

Date

Signature

Date

Any modification, change, or reformation of this AGREEMENT shall require approval as to form by the Office of the Attorney General.

Exhibit A Scope of Work

Project No.

See Attached Scope of Work

Exhibit A

Scope of Work

Mojonnier Road Reconstruction

City of College Place, WA

The Standard WSDOT Local Agency Consultant Agreement is amended and supplemented to include the following provisions regarding the Scope of Services.

INTRODUCTION

PBS Engineering and Environmental, Inc. and their Consultant team have been selected by the City of College Place to perform project management, civil engineering, traffic engineering, environmental documentation, public outreach, right of way acquisition and other related services for the Mojonnier Road Reconstruction project. Professional services will include land surveying, roadway design, stormwater design, traffic engineering, lighting design, landscape design, environmental documentation & permits, geotechnical investigations, utility coordination, and right of way acquisition. Additionally, project coordination and required federal documentation will be performed.

The project team includes:

- Global Transportation Engineering (GTE) – Traffic Engineering, Channelization and Lighting Design
- Stell – Cultural / Historic Resource Discipline Report
- Universal Field Services – Right-of-way acquisition services
- Michael Minor – Noise Analysis and Report

The Mojonnier Road Reconstruction project has a mix of local, state and Federal funds and will therefore be designed and documented to WSDOT Local Agency Guidelines and FHWA standards. The project is intended to address safety, utility improvement, pavement condition, and economic development issues in the project area.

It is anticipated this project will be documented as a “Documented Categorical Exclusion (DCE)” for the National Environmental Policy Act (NEPA) and a “No Effect” ESA Determination. It is anticipated the NEPA document will also be used to satisfy the State Environmental Policy Act (SEPA) requirements. Also, the Consultant will prepare the National Pollutant Discharge Elimination System (NPDES) application and Storm Water Pollution Prevention (SWPP) Plan for the Project.

PROJECT DESCRIPTION/BACKGROUND

Mojonnier Road is classified as an Urban Minor Arterial. The east end of the project will tie into the recently completed College Avenue improvements. The roadway is intended to have 2 travel lanes in each direction with a center turn lane or median. Bike lanes and sidewalks are to be

included on both sides of the street. The right of way width is listed as 78 feet minimum with a 51 foot curb to curb width. The existing roadway consists of one lane in each direction and narrow shoulders except for at the intersection with College Avenue.

SCHEDULE

The following schedule is intended to show anticipated duration of tasks and the relationship of major milestones. Actual deliverable dates will be finalized at the Kick Off Meeting.

July 26, 2022	Council Meeting to Present Contract
Aug/Sept/Oct 2022	Survey and Field Studies
Sept/Oct 2022	Cross Section Alternatives
Jan 2023	30% Plans Submitted
March 2023	75% Plans Submitted
March 2023	NEPA / ECS Checklist Submittal
Additional Schedule Details to be determined after 75% Design	

TASK 1: PROJECT MANAGEMENT AND ADMINISTRATION

PBS shall oversee project tasks and coordinate with City representatives to manage the scope, schedule and budget for the design engineering phase.

Subtask 1.1 – Contract Administration, Invoicing, and Progress Reports

- Prepare and submit monthly invoices. Each invoice will include: date period covered by invoice, labor category, billing rate, subtotal per scope task, and total billed for the billing period. Expenses will be itemized separately with backup detailing the nature of the charges. Subconsultants will itemized separately with backup detail showing the same information as the prime consultant.
- Prepare an Invoice Summary Report to accompany the monthly invoices. The Invoice Summary Report will list scope task, invoice amount, invoiced to date, remaining budget, percent complete.
- Prepare a brief Project Status Report to accompany the monthly invoices. The Project Status Report will include: date period covered by Status Report, summary of work performed during the billing period, a notice regarding any issues or concerns that could require a contract amendment/supplement, completed and/or upcoming project milestones, and action items needed from the City for project delivery. Consultant shall monitor the status of the budget and take corrective actions to correct undesirable budget trends involving the City if scope is impacted.

Deliverables

- Monthly invoices, Contract Summary Reports, and Project Status Reports.

Subtask 1.2 – Meetings

This item includes the preparing for and facilitating regular meetings to successfully complete the project.

- The Consultant shall schedule Project team meetings and prepare meeting agendas. This includes a Project kick-off meeting, monthly progress meetings with City staff, review meetings and coordination meetings.
- The Consultant shall organize and hold Project meetings with key Project team members, as well as representatives from the City of College Place and other agencies, as needed. These meetings shall have specific agendas addressing and resolving Project issues as they are encountered.

Deliverables

- Meeting Agendas and Meeting Summaries delivered within 5 working days of the meeting

Subtask 1.3 – Management, Coordination, and Direction

- The Consultant shall provide management, coordination, and direction to the Project team in order to complete the project on time and within budget. The City fosters a partnership approach with all stakeholders in the Project. The Consultant shall integrate this strategy into the overall management approach.
- The Consultant shall establish a quality management program and designate responsibility for review of technical work and other deliverable products.
- The Consultant shall prepare and maintain a project design schedule. The schedule shall identify Consultant tasks, major milestones and deliverables, and items provided by City and other consultants. The schedule shall be updated every month or as circumstances require.
- The Consultant shall coordinate tasks and activities with the City. This shall include using monthly meetings to plan and coordinate upcoming activities.
- The Consultant shall coordinate with private and public utilities, including power, phone, cable, gas and other utilities (See Task 6).

Deliverables

- Project Schedule & Schedule Updates
- Summary notes of coordination efforts
- QA/QC Program

TASK 2: DATA COLLECTION

PBS will perform topographic surveying and data collection services to include the following:

Subtask 2.1: Topographic and Boundary Survey

- The Consultant will work with the City to develop a Right of Entry letter which will be mailed to properties directly impacted by data collection activities for topographic and boundary survey
- Establish a control network throughout the project limits based on the City of College Place horizontal and vertical datum (NAD 83/91 & NAVD 88).
- Conduct research of existing records for information on deeds, surveys, plats, road rights-of-way and easements along the project corridor.
- The survey field crew will collect data (property corners, right-of-way/centerline monuments, control and physical boundary/right-of-way features) in the project area and relevant to the project site. The project surveyor will then review research and use field data to determine the right-of-way location. PBS will meet with City staff to discuss right-of-way issues discovered prior to completing the survey.
- Perform topographic survey along project corridor from the intersection of Mojonnier Road / College Avenue to the intersection with Bluvue Road. (See Attached Exhibit). Survey shall extend 300 feet down each leg of the Mojonnier Road / College Avenue intersection (back of walk to back of walk). Topographic survey will also extend 50 feet past the row line along the corridor. PBS will conduct research of existing records for information on available as-built and utility maps, call one-call utility locates and then field survey existing above ground features (i.e. edge of pavement, curbs, sidewalks, buildings, trees, utilities, etc.) as well as elevations.
- Consultant will tie utility field locates performed by Columbia REA on the south side of Mojonnier Road to locate the existing underground power line.
- Consultant will fly the corridor using an un-manned aerial system (UAS/drone) to obtain a high-resolution aerial photograph of the corridor and assist in locating striping, channelization and signal control loops in the Mojonnier Road / College Avenue intersection.
- Prepare surface model reflecting collected topographic survey and breaklines.

Subtask 2.2: Base Map

- Upon completion of topographic survey and development of surface model, PBS will prepare an existing conditions base map showing mapped features and utilities collected from both survey and as-built plans.
- Consultant shall coordinate with City staff regarding drafting standards and conventions.

- Consultant survey manager will conduct a site visit for field verification of survey data represented in the project base map.
- Consultant will conduct site visits, take project photos of each property along the corridor. Consultant will use ground and drone flight photographs and videos to document pre-project conditions.

Subtask 2.3: Legal Descriptions and Exhibits (Contingency Task)

Subtask 2.4: Pre-Construction Record of Survey (Contingency Task)

Deliverables

- Topographic Survey
- Surface Model
- Base map
- Project Photos

TASK 3: TRAFFIC ENGINEERING (GTE)

Subtask 3.1 – Traffic Engineering Project Management

This task is associated with GTE project management of the traffic analysis, functional design, and design phases associated with this project.

- Prepare monthly progress reports associated with Traffic Analysis and Design Phases.
- Prepare for and participate in a kick-off meeting in College Place, WA.
- Prepare for and participate in monthly team meetings in Vancouver, WA.

Subtask 3.2 – Traffic Analysis

- Obtain and review previous studies conducted at the project study area and/or concepts developed for this corridor.
- Obtain in-process volumes that impact the project corridor.
- Obtain and review as-builts, existing right-of-way maps, aerial photography, topographic survey, and/or other base maps provided by the project team and/or client.
- Obtain and review the most recent signal timing data at the Mojonner Road / College Way intersection.
- Obtain and review crash data from the City of College Place or Walla Walla County for the project area.
- Obtain weekday morning (7-9 a.m.) and evening (4-6 p.m.) peak period traffic counts at the study intersection.
- Conduct a field visit in the study area to identify the existing physical and operational characteristics of the Mojonner Road / College Way intersection.
- Summarize the traffic counts and analyze existing traffic operations at the study intersection. The analysis will be conducted utilizing Synchro Traffic Analysis Software.

- Obtain and review travel demand forecasts within the study area from CWCOG's travel demand model for the model base year and the future 2040 design year. This will be used to develop an annual growth rate projections.
- Estimate future year 2040 weekday a.m. and p.m. peak hour traffic volumes within the study area based on existing traffic volumes, identified in-process developments in the study area, and growth projections from the CWCOG's model.
 - Submit draft future year 2040 weekday a.m. and p.m. peak hour traffic volumes for City review and provide one (1) update based on agency comments.
- Based on City approved traffic volumes, evaluate year 2040 no build traffic operations at the study intersections during both the weekday a.m. and p.m. peak hours.
- Conduct future 2040 operations analysis for up to two (2) concepts to identify preliminary design layouts and lane configurations at the study intersections.
 - Assist the project team with identifying preliminary traffic signal phasing and operations plan, turn lane storage needs, detection requirements, pedestrian and bicycle elements, and other key assumptions.
- Prepare a draft technical memorandum summarizing the findings and recommendations of the traffic analysis.
 - Prepare one (1) revision of the draft technical memorandum based on PBS review comments.
 - Prepare one (1) revision of the draft technical memorandum based on City review comments.

Assumptions

- Prior traffic studies to be obtained from the City.
- In-Process volumes to be provided by the City.
- Current signal timings to be requested from the City.

Deliverables

- Draft and Final Traffic Analysis Report

Subtask 3.3: 30% Design

Assist the PBS team with developing options for the roadway cross section that provide required functionality, meet funding requirements, and reduce property and utility impacts.

- Review the existing City standard roadway cross sections
- Virtual meeting with PBS team to discuss cross section options and pros and cons of each option
- Assist PBS team with scoring options and selecting the preferred cross section for the project.
- Assist the PBS team with a preliminary striping layout of Mojonier Road and the intersection with College Way.

Subtask 3.4: 75% Design

GTE will develop construction documents to the 75% design stage. These documents will consist of plans (full-size 22"x34"), a bid item list, and an opinion of probable construction cost.

- Construction Staging and Traffic Control Design (initial concepts)
 - Develop TCP and pedestrian accessible route plans and details at 1" = 50' scale for temporary Staging and traffic control.
 - Develop a construction cost estimate for the 75% design level.
- Signing and Striping Design
 - Develop signing and striping plan and detail sheets at a 1" = 20' scale for the roadway improvements.
 - Develop a construction cost estimate for the 75% design level.
- Street Lighting Design
 - Coordinate with the City to verify the final preferred street light fixture.
 - Conduct up to two (2) photometric analyses of LED fixtures to determine a conceptual-level street light pole layout along Mojonnier Road.
 - Coordinate with the City to verify the final preferred street light pole layout.
 - Coordinate with the City and power company to verify the power source.
 - Develop street lighting plan and detail sheets at a 1" = 20' scale for the installation of new streetlights along Mojonnier Road.
 - Develop a construction cost estimate for the 75% design level.

Deliverables

- 75% Level Plan sheets (PDF format, sheets to be included in Civil Plan Submittal)
- 75% Level Construction Cost Estimate

Subtask 3.5: 90% Design (Contingency Task)

Subtask 3.6: 100% and Final Design (Contingency Task)

TASK 4: ROADWAY DESIGN & ENGINEERING

The Consultant will develop the roadway through the conceptual layout and advance the roadway design through preliminary, 50 percent, 90 percent, 100% and Final construction contract documents as part of this task. PBS Team will be responsible to provide design engineering services for the deliverables outlined below for the following submittals:

- 30% Submittal
- 75% Submittal
- 90% Submittal
- 100% and Final PS&E submittal

Subtask 4.1: Basis of Design Document

The Consultant will develop a Basis of Design Document. The Basis of Design document will establish the standards to be used in evaluating and finalizing the roadway improvements. The following information will be included:

- Design speed
- Design vehicle
- Transition tapers
- Max. and min. profile grades
- Vertical curve criteria
- Roadway cross-section, pavement depth and right of way width
- Roadway section depth
- Curb return radii
- Street Lighting requirements
- Access Management Standards
- Stormwater Design Standards
- City Utility Conditions

Deliverable

- Draft and Final Basis of Design Report (PDF Format)

Subtask 4.3: 30% Design

The 30% Design task will include work to develop the preferred roadway cross-section and use that cross-section to develop the concept for the roadway footprint.

Consultant will coordinate with the City to develop up to three alternative cross sections that provide an equivalent level of service but reduce property and utility impacts. The Consultant will also develop evaluation criteria for the alternatives and will review the relative pros and cons for each alternative. Each alternative cross section will be reviewed with City Staff and the preferred cross section will be selected. This cross section will be used to develop the 30% Design.

Design tasks include the following

- Develop alignments and profiles for mainline and side streets
- Develop lane geometry at intersections.
- Model the proposed streets with preferred cross section in Civil3D to determine grading limits and slope impacts
- Coordinate stormwater management and facility location and sizing with the overall roadway section
- Develop stormwater analysis using HydroCAD software, basin delineation map, and storm system layout.
- Initiate utility coordination program (See Task 6)
- Meet with City staff to review 30% Plans.
- Develop 30% Construction Cost Estimate

The 30% plans shall include:

- Roll Plot of Plan View and Profile View and Typical Sections
- Cross Sections showing extent of catch slopes
- Incorporate preliminary storm layout into strip map in Plan View only.

The 30% construction cost estimate will include a 30% Contingency factor to account for items not yet detailed in the design. County Assessor property values will be used to develop the right of way acquisition estimate.

Deliverables

- 30% Civil Plans (strip map in paper and PDF format)
- 30% Project Cost Estimate (including PE, ROW, CE costs)

Subtask 4.4: 75% Design

The Consultant will develop construction documents to the 50 percent design stage. These documents will consist of plans, and an updated estimate of project cost.

Design tasks include the following:

- Refine alignments and profiles based on review comments from the City
- Develop detailed geometric layout of intersections and grading for ADA purposes
- Refine corridor model of the proposed streets in Civil3D based on review comments
- Refine proposed drainage basin delineation and hydrologic model for proposed conditions
- Refine layout and design for water quality treatment facilities.
- Identify impacted private and City utilities
- Evaluate cut and fill slopes and impacts to adjacent properties
- Updated stormwater analysis using HydroCAD software, basin delineation map, and storm system layout, and preliminary stormwater/hydrology report
- Wall plan and profile Strip Map with wall details
- Develop Right of Way Plans in accordance with WSDOT LAG Manual guidelines.
- Develop Preliminary Stormwater Report
- Calculate quantities and prepare a 75% engineer's estimate of construction costs.
- Submit 75% plan set and cost estimate for review
- Meet with City staff after review of the 75% plans.

The 75% plans shall include:

- Cover Sheet (1 sheet)
- Legend Sheet (2 sheet)
- Typical Sections (2 sheets)
- Site Prep/Demolition Plans (9 sheets)
- Erosion Control and Grading Plans (5 sheets)
- Erosion Control Detail Sheets (1 sheets)
- Street and Storm Plan / Profile Sheets (9 sheets)
- Intersection Layouts (3 sheets)
- Stormwater Facility layout Sheets (2 sheets)

- Retaining Wall Plan / Profile Sheets (3 sheets) (From Task 10)
- Signing and Striping Plans (5 sheets, From Task 3)
- Illumination Plans and Details (7 sheets, From Task 3)
- Landscape Plans and Details (7 sheets, From Task 5)
- Miscellaneous Details Sheet (2 sheets)
- Standard Detail Sheets (2 sheets)

Deliverables

- 75% Design Plans (3 copies on 11x17 and PDF)
- 75% Project Cost Estimate (Including PE, ROW, CE line items)
- Preliminary Stormwater Report
- Right of Way Plans (3 copies on 11x17 and PDF)

Subtask 4.5: 90% Design (Contingency Task)

Subtask 4.6: 100% and Final Design (Contingency Task)

Subtask 4.7: QA/QC Review

The Consultant will provide quality assurance/quality control (QA/QC) at each stage of project development for design work in accordance with the Consultant's QA/QC standards. The Consultant will provide senior level design and construction personnel to review plan submittals and provide technical support.

Review comments will be tabulated in a spreadsheet, with responses from the design team and confirmation of resolution from the project engineer.

Deliverables

- QA/QC Review spreadsheet submitted with each plan set deliverable

TASK 5: LANDSCAPE AND IRRIGATION DESIGN

Subtask 5.1: Streetscape Concepts

The Consultant will develop up to four (4) colorized exhibits (single plan view and three cross sections) documenting the streetscape elements that have been constructed with the 75% design alternative. These exhibits will be used for Open Houses to communicate streetscape improvements that will be included with the project. Updates to the graphics will occur for the second Open House at 90% level.

Deliverables

- Four (4) Streetscape Presentation Exhibits

Subtask 5.2: 75% Landscape Design

The Consultant will provide conceptual level landscape plans showing general landscape design

concepts and plant species list of possible plant materials. Tasks include setting up base drawing, providing conceptual landscape plan, QA/QC review, inclusion of submittal documents with overall plan set, and a conceptual cost estimate.

Deliverables

- 75% Landscape Plan

Subtask 5.3: 90% Landscape and Irrigation Design (Contingency Task)

Subtask 5.4: 100% and Final Landscape Design (Contingency Task)

Subtask 5.5: 100% and Final Irrigation Design (Contingency Task)

TASK 6: UTILITY COORDINATION

The City and Consultant will seek to foster a partnership approach to identifying and resolving utility conflicts within the overall context of the project development, budget, and schedule constraints.

It is anticipated the following utilities are located within the project corridor:

- City of College Place – Water, Storm Sewer, Sanitary Sewer
- Cascade Nature Gas – Gas
- Columbia REA and Pacific Power – Power
- CenturyLink (Lumen) – Telephone
- Charter Communications (Spectrum) – Cable

Subtask 6.1: Initial Utility Contact

- Contact private and City Utility purveyors within the project limits and obtain existing system mapping.
- Review mapping for consistency with project base map. Conduct site visit to visual confirm completeness of mapping.
- Initial Utility Coordination Meeting to discuss project, utilities within the corridor, relocation opportunities and constraints, understanding of relocation responsibilities, and overall project schedule
- Meet with Columbia REA regarding existing underground power on south side of Mojonner Road and request locates for location and depth of existing conduit.
- Meet with Pacific Power regarding poles and overhead transmission lines

Subtask 6.2 Utility Meetings

This subtask includes organizing and facilitating up to three group utility meetings to provide updated project information. Such meetings will address known facilities, potential for impact, timing requirements for potential relocations, and initial information of reimbursable requirements. Meetings will also allow the exchange of each utility's relocation plans with the other utilities in order to maximize compatibility of relocation designs and utility and roadway construction sequencing. It also includes preparing and transmitting meeting agendas and meeting summaries to utility representatives, City, and Consultant team members.

PBS will conduct two coordination meetings each with Columbia REA and Pacific Power (individually) to discuss relocation issues, easements and franchise agreements, relocation responsibilities, timing, and reimbursement. It is anticipated that at least a portion of the transmission lines for both Columbia REA and Pacific Power will need to be relocated in advance of project construction. It is possible that Columbia REA facilities and located in an easement, and an acceptable location and easement may need to be provided by the project in advance of relocation.

Subtask 6.3 Conflict Identification, Analysis, and Recommended Resolution

This subtask will identify and analyze utility conflicts, compile, and distribute utility conflict lists involving above ground, surface, and underground conflicts, and make conflict resolution recommendations to utilities.

Consultant will produce utility conflict plan sheets based on 75% Design Plans and accompanying utility conflict spreadsheets indicating conflict item number, type of utility, conflict status, average cover during and after construction, whether utility is in or out of public right-of-way, and comments. PBS assumes five (5) different utility operators.

- Revise conflict analysis and conflict spreadsheets based on 90% Design plans
- Revise conflict analysis and conflict spreadsheets based on 100% Design plans

Subtask 6.4 Conflict Notification and Utility Relocations

Notify the impacted utilities and coordinate the efforts of the utility agencies in developing and executing a plan for relocating utilities to resolve conflicts with the project design. As part of that effort:

- Prepare and deliver to each involved utility owner a Conflict Notice with a conflict list and map. Assume up to six different utility operators. Notice shall require a utility response in the form of a proposed facility adjustment plan and schedule to complete the utility work. Allow each utility a 30-day period to respond with a proposal from date of the notice.
- Review utilities' proposed relocation plans to verify that identified conflict items are addressed and that the plans accommodate and conform to the construction requirements for the project. Provide written approval of each utility's relocation plan. Up to nine total reviews will be performed for the utilities' relocation plans (average 1.5 per utility).

Assumptions:

- City will provide utility plans, GIS, and other supporting documents for City utilities within the project corridor.
- Utility design location fees, if any, are not included in Consultant's costs and will be paid by the City if required.
- Utilities will provide as-built system maps of their facilities within the project corridor.
- Additional right-of-way and/or easements that may be required for relocated utilities are the responsibility of the utilities or the City in the event of prior rights.

Deliverables:

- Meeting agendas and summaries for each utility meeting (three total)
- 30% Submittal: Existing utilities identified and marked-up on survey base mapping
- 75% Submittal: Utility Conflict Memorandum, Conflict notice letters and attachments for each utility

TASK 7: GEOTECHNICAL ENGINEERING

Subtask 7.1 – Initial Field Investigation

Preliminary literature review indicates the area is underlain with Pleistocene outburst flood deposits and Quaternary alluvium, which may include clay, silt, sand, and/or gravel.

Geologic Map Review

Geologic maps of the site area will be reviewed for information regarding geologic conditions and hazards at or near the site.

Subsurface Exploration – Test Pits

Subsurface explorations will include excavating 10 to 12 test pits, approximately one every 350 linear feet, outside the roadway, near the alignment. The test pits will be excavated to depths of up to 12 feet below the existing ground surface (bgs) or practical refusal, whichever occurs first. A member of the PBS geotechnical engineering staff will log the explorations and collect disturbed samples at selected depths for classification and laboratory testing.

Field Infiltration Testing

Two infiltration tests will be completed, one each in two test pits, at depths between 4 to 6 feet bgs in general accordance with eastern Washington test procedures. A soil sample will be collected at each test pit immediately below the infiltration test depth for laboratory testing. PBS will attempt to advance the test pits at least 5 feet below the infiltration test depth.

Subtask 7.2 – Additional Field Investigation

Subsurface Exploration – Borings

Based on observations during Phase 1 subsurface exploration, additional subsurface explorations will be performed by advancing seven borings using a trailer-mounted drill rig. One to two deep borings will be advanced to the west near Bluvue Lane, where Mojonier Road approaches the crest of the approximately 40-foot-high slope. If access to the adjacent property is permitted, the boring will be advanced near the toe of the slope to a depth of 20 feet bgs or practical refusal. Alternatively, we will drill at the crest of the slope to a depth of approximately 60 feet bgs or practical refusal. Note that boring to a depth of 60 feet bgs will require a larger, truck- or track-mounted drill rig, which is not included in the fee. PBS will discuss with the Client and secure written authorization prior to scheduling any additional work.

One to two borings will be advanced near the intersection to depths of up to 20 feet bgs or practical refusal. Our intent is to understand subsurface conditions in this area as they pertain to light pole foundation design.

Remaining borings will be advanced to depths of up to 10 feet bgs or practical refusal of the drilling equipment, whichever occurs first. In situ, standard penetration tests will be performed at 2.5- to 5-foot intervals. The borings will be logged, observed groundwater levels noted, and representative soil samples collected by a member of the PBS geotechnical engineering staff.

Soils Testing

Selected samples will be returned to our laboratory and classified by the Unified Soil Classification System (ASTM D2487) and/or the Visual-Manual Procedure (ASTM D2488). Laboratory tests may include natural moisture contents, unit weights, Atterberg limits, cation exchange capacity testing, grain-size analyses, and consolidation, as appropriate.

Geotechnical Engineering Analyses

The data collected during the subsurface exploration, literature research, and testing will be analyzed to develop geotechnical recommendations for pavement design and construction.

Subtask 7.3 – Geotechnical Report

A geotechnical engineering report will be prepared containing the results of our work, including the following information:

- Field exploration logs and site plan showing approximate exploration locations
- Laboratory test results
- Infiltration test results
- Groundwater considerations
- Liquefaction potential
- Light pole foundation design recommendations:
 - Minimum embedment
 - Allowable bearing pressure
 - Allowable lateral bearing pressure
- Lateral earth pressures for retaining wall design, including:
 - Active, passive, and at-rest earth pressures
 - Seismic lateral force
 - Sliding coefficient
 - Groundwater and drainage considerations
- Earthwork and grading, cut, and fill recommendations:
 - Structural fill materials and preparation, and reuse of on-site soils
 - Wet weather considerations
 - Utility trench excavation and backfill requirements
 - Temporary and permanent slope inclinations
- Seismic design criteria in accordance with the current AASHTO LRFD and WSDOT Geotechnical Design Manual (GDM)
- Pavement subgrade preparation recommendations

- Recommended asphalt concrete (AC) pavement sections

Assumptions

The above scope of work is based upon the following assumptions:

- Geotechnical explorations will be obtained within City of College Place right of way. The City will issue a Right of Way permit at no additional cost.
- Field work will be performed during daylight hours.
- If contaminated soils are encountered, then additional charges will be incurred for equipment decontamination, testing, and soil disposal.
- PBS will complete both a "one call" public utility notification and subcontract a private utility locate prior to beginning subsurface explorations. All reasonable efforts will be made not to damage any existing slabs, asphalt, landscaping, or underground utilities or sprinklers, etc.; however, PBS will not be responsible for repair costs associated with any damage to such improvements.
- Soil samples collected during the investigation will be stored for a minimum of 60 days after completion of subsurface exploration. Additional storage time may be requested for a monthly fee.

Deliverables

- Draft geotechnical report (electronic PDF copy)
- Final geotechnical report (electronic PDF copy and up to 5 hard copies)

TASK 8: RIGHT OF WAY (UFS)

Consultant shall provide labor, equipment and materials to acquire real property and easements to facilitate project construction. Legal Descriptions will be developed as described in Task 2.4. Property owner lists, maps, and acquisition areas will be developed in Task 4.2.

Right of Way Acquisition activities will conform to the standards contained in the Uniform Act of 1970 and amendments, the laws of the State of Washington and City Policies and Procedures.

Subtask 8.1- Right of Way Project Management and Document Support (PE Phase)

- Track and manage all budgetary-related aspects of UFS's Scope of Work.
- Confer weekly with City and PBS verbally and/or in writing, as needed, on general status, problem areas and individual negotiations progress. Participate in up to (2) Project Development Team Meetings during the preliminary design phase.
- Coordination with federal and state oversight agencies such as WSDOT, FHWA to assure compliance.
- The consultant will obtain preliminary title reports for each property acquisition. The consultant will review each preliminary title report for encumbrances, liens, or defects.

Deliverables

- 19 Preliminary Title Reports

Subtask 8.2 – Right of Way Cost Estimate

- Consultant to provide preliminary Right of Way Cost Estimate based on the 30% Project Footprint.
- Cost Estimate to include preliminary acquisition costs, relocation costs, personnel costs, administrative costs, contingency costs, and direct costs.

Assumptions

- Up to 19 property acquisitions

Deliverables

- Completed Right of Way Cost Estimate sheet in electronic format.

Subtask 8.5 – Appraisal and Appraisal Review (Contingency Task)

Subtask 8.6 – Acquisition (Contingency Task)

Subtask 8.7– Closeout and Certification (Contingency Task)

TASK 9: ENVIRONMENTAL REVIEW AND DOCUMENTATION

Subtask 9.1 –NEPA Kick Off Meeting

The Mojonniar Road Reconstruction will widen the existing roadway and due to the use of Federal funds, will require review under the National Environmental Protection Act (NEPA). The Consultant will conduct a NEPA Kick-Off Meeting with WSDOT Local Programs staff to confirm the level of detail required for each discipline report. Consultant will provide a strip map of the project footprint with the APE delineated, and the EC Checklist. The Checklist will be the basis for the meeting agenda.

This meeting is intended to reach an understanding common to the project team and agency staff regarding review protocols and the level of detail needed to support the environmental considerations included in the NEPA Categorical Exclusion (CE) Documentation Form that will be prepared for the project. The Consultant will prepare notes from the Meeting to document the following elements.

- Verification of the agencies responsible for NEPA and SEPA review and identification of staff contacts.
- Affirmation of the specific discipline reports and level of analysis required to support the NEPA re-evaluation process.
- Attendees with include Project Manager, NEPA Manager, and Historic Resource Lead.

Assumptions

- NEPA Kick Off Meeting with WSDOT Local Programs staff will occur via Teams meeting.

Deliverables

- Preparation for and leading NEPA kick off meeting

- Meeting notes from meetings with agency staff prepared and distributed to the project team

Subtask 9.2 – NEPA Evaluation and Approval

The Consultant will complete the NEPA CE Documentation Form and compile the NEPA discipline reports in accordance with Chapter 24 of the LAG Manual, NEPA Categorical Exclusions – A Guidebook for Local Agencies, other appropriate WSDOT and/or Federal Highway Administration (FHWA) guidance documents, and based on the coordination conducted in Subtask 9.1.

The following list shows which discipline areas that will be addressed through the CE Documentation Form to support the NEPA Evaluation and the team member responsible for each element.

To facilitate completion of the NEPA Evaluation, the Consultant will conduct up to three (3) conference calls with WSDOT Local Programs and other review agencies.

NEPA ECS Environmental Elements	Proposed Documentation	Team Member Responsible
1. Air Quality	CE Checklist	PBS
2. Critical & Sensitive Areas	CE Checklist	PBS
3. Cultural Resources/Historic Structures	Discipline Report	Stell
4. Floodplains and Floodways	CE Checklist	PBS
5. Hazardous and Problem Waste	CE Checklist	PBS
6. Noise	Technical Memo	MMA
7. Parks, Recreation Areas, Wildlife Refuges, Section 4(f)/6(f), etc.	CE Checklist	PBS
8. Agricultural Lands	CE Checklist	PBS
9. Rivers, Streams, or Tidal Waters	CE Checklist	PBS
10. Tribal Lands	CE Checklist	PBS
11. Water Quality/Stormwater	Stormwater Technical Report	PBS
12. Previous Environmental Commitments	CE Checklist	PBS
13. Environmental Justice	Technical Memo	PBS
14. Endangered Species Act Compliance	Technical Memo	PBS

Assumptions

- NEPA evaluation will be confirmed as Categorical Exclusion.

- The preparation of an environmental assessment (EA) or environmental impact statement (EIS) is excluded.
- Land Use, and Air reports will not be required.
- No impacts to 4(f) or 6(f) properties are anticipated.
- One round of City revisions and WSDOT comments on the NEPA CE Documentation Form will occur. These will require minor edits and will not require additional technical analysis.

Deliverables

- Draft NEPA CE Documentation Form (one electronic copy)
- Final NEPA CE Documentation Form (one electronic copy and one paper copy)

Subtask 9.3 - Cultural Resource Analysis (STELL)

The cultural resource study will be done to meet Section 106 of the National Historic Preservation Act in anticipation of funding from the Washington State Department of Transportation (WSDOT). Documentation produced by Stell as a result of this study will assist the project proponent in meeting requirements of the State Environmental Policy Act (SEPA) and the National Environmental Policy Act (NEPA). The Washington State Department of Archaeology and Historic Preservation (DAHP) guidelines will be followed, and the study will be directed by STELL staff meeting the professional qualifications of the Secretary of the Interior's Standards and Guidelines in Archaeology and Historic Preservation. The main tasks are as follows.

Subsubtask 9.3.1: Agency/Tribal Coordination. Stell understands that the City of College Place is the lead agency for this project and, as the lead agency, will be initiating consultation with the Department of Archaeology & Historic Preservation (DAHP) through the Washington State Department of Transportation Local Programs Office. Stell will provide available support to ensure that all stakeholders, including affected Native American tribes, are supplied the required notice and information pertaining to the project to ensure project compliance and execution. This will include development of an Area of Potential Effect (APE) letter in order to identify the areas of potential disturbance and for the purpose of fulfilling consultation needs with stakeholders. Stell recognizes that agency and tribal consultation is a particularly dynamic phase, where clear communication, dissemination of information to team members, and prompt implementation of appropriate compliance requirements are critical for the success of the project.

Subsubtask 9.3.2: Background Research. Pertinent literature on the archaeology, ethnography, and history of the project area will be reviewed to determine the probability for archaeological resources and traditional cultural properties. Previous cultural resources studies, historic building and structure inventories, ethnographies, local histories, historic maps, as well as records held by the DAHP will be consulted.

Subsubtask 9.3.3: Fieldwork. Stell will conduct a survey of the APE using standard, industry-accepted methods that are appropriate to the specific project area. Pedestrian survey will

include transects on both sides of the road corridor for the entire extent of the project APE. Unless otherwise specified, shovel test probes (STPs), will be excavated, in areas where ground disturbing construction activities may result in disturbance of natural sediment across the APE. For this assessment, approximately 80 STPs will be excavated. Any previously recorded cultural resources will be examined and updated as necessary. Historic buildings and structures will be inventoried in compliance with DAHP's survey and inventory standards. Newly identified cultural resources will be fully documented in the Washington Information System for Architectural & Archaeological Records Data (WISAARD).

Subsubtask 9.3.4: Draft Report. Stell will prepare a draft summary report of their findings that includes relevant supporting evidence for findings and adheres to the DAHP's Survey and Inventory Standards. The report will provide context on pertinent land use customs and beliefs, identify sites within the APE, discuss methods used to survey APE, and include recommendations on the eligibility of the sites and the likelihood of construction impacts. Draft reports will be provided to the City of College Place for review.

Subsubtask 9.3.5: Final Report. Upon receipt of comment from City of College Place and/or tribes, Stell will revise and finalize the report to address specific concerns or suggested modifications. The report will be submitted in final form to the City of College Place, prior to final upload to WISAARD and submission to SHPO.

Assumptions:

- Right of Entry will be obtained prior to field work;
- City of College Place will submit cultural resources APE letters for consultation;
- Not more than 80 shovel test probes will be excavated within the APE, over the course of 3 days (weather permitting).
- At this time, no historic buildings/structures over 50 years of age have been identified for recordation within the direct APE. If historic buildings/structures over 50 years of age are identified that require inventory, then a cost modification may be necessary;
- No archaeological permits will be required for this project;
- Up to one archaeological site will be recorded during fieldwork. Should more than one archaeological site be identified, then documentation and inventory will be require a cost modification;
- Should archaeological testing for National Register of Historic Places evaluation eligibility and/or data recovery efforts be determined necessary, a new scope and budget will be submitted;
- Human remains will not be encountered. If human remains are encountered, the Benton County Sheriff and Coroner will be immediately contacted. If the remains are determined to be not part of a criminal investigation and anthropological in nature, DAHP forensic anthropologist Guy Tasa and the affected Native American tribes will be contacted immediately;

Deliverable

- Draft Cultural Resource Report (PDF format)

- Final Cultural Resource Report (PDF format)

Subtask 9.4 – Noise Analysis (MMA)

The initial scope assumes that the project will not meet the requirements for an FHWA Type 1 noise analysis, and only a supporting technical memorandum is required. A contingency task is included if, after review with WSDOT, a full noise study is required.

Subsubtask 9.4.1 – Noise Screening

The analysis will be based on the guidelines presented in the current Federal-Aid Policy Guide, Subchapter H, Part 772, *Procedures for Abatement of Highway Traffic Noise and Construction Noise* (FHWA 2010) and the *2020 Traffic Noise Policy and Procedures* (WSDOT 2020). The Mojonner Road project will be reviewed to determine the level of noise analysis required under the FHWA and WSDOT policy. Under FHWA and WSDOT, only projects that are determined to be a Type 1 project are required to have a detailed noise study. For a project to be considered Type 1, the project must meet one or more of the following criteria:

- 1) The construction of a highway on a new location; or,
- 2) The physical alteration of an existing highway where there is either:
 - a. Substantial Horizontal Alteration. A project that halves the distance between the traffic noise source and the closest receptor between the existing condition to the future build condition;
 - b. Substantial Vertical Alteration. A project that removes shielding, therefore exposing the line-of-sight between the receptor and the traffic noise source. This is done by either altering the vertical alignment of the highway or by altering the topography between the highway traffic noise source and the receptor; or
- 3) The addition of a through-traffic lane(s). This includes the addition of a through-traffic lane that functions as a HOV lane, High-Occupancy Toll (HOT) lane, bus lane, or truck climbing lane; or,
- 4) The addition of an auxiliary lane, except for when the auxiliary lane is a turn lane; or,
- 5) The addition or relocation of interchange lanes or ramps added to a quadrant to complete an existing partial interchange; or,
- 6) Restriping existing pavement for the purpose of adding a through-traffic lane or an auxiliary lane; or,
- 7) The addition of a new or substantial alteration of a weigh station, rest stop, ride-share lot, or toll plaza.

If a project is determined to be a Type I project under this definition, then the entire project area as defined in the environmental document is a Type I. The initial review of the project area indicates that the proposed project may not meet these criteria on any noise-sensitive properties as defined under FHWA and WSDOT policy. The project will not add any new through lanes and does not appear to change the vertical or horizontal alignment sufficiently to meet Type 1 requirements (half the distance to the travel lanes or expose a previously shielded receiver). If no Type 1 components are identified, then a detailed noise analysis may not be required, and a brief technical memorandum will be prepared to support those findings. If the

review determines the project meets the Type 1 requirements, then the contingency task provided may be required. The noise technical memorandum will be submitted in MS Word format for review and comments. After revisions based on the comments are completed, a final memorandum will be produced in PDF electronic format.

Assumptions:

- CAD files in AutoCAD or MicroStation for the existing roadway alignment and proposed roadway alignment, including aerial photo(s), will be provided by the project engineers.

Deliverables

- Draft Noise Screening Memorandum (PDF format)
- Final Noise Screening Memorandum (PDF format and five hard copies)

Subsubtask 9.4.2 – Noise Analysis (Contingency)

Michael Minor & Associates will conduct a reconnaissance of the project area to identify all land use types and locate noise-sensitive properties within 500+ feet of the project area as described in the *Procedures for Abatement of Highway Traffic Noise and Construction Noise*. Physical and terrain features that affect noise propagation and features that may be altered during construction shall be identified.

Noise measurements and traffic counts will be conducted at sites as needed to calibrate the traffic noise model and to ensure a complete description of existing noise levels that are representative of the land uses along the proposed alignments. An estimate of 4 to 6 noise monitoring sites will be needed for this project.

Measurements near existing active roadways will be conducted for a 15-minute sampling period during daytime off-peak hours (10 AM to 4 PM) when traffic is moving freely. Traffic counts and classifications will be conducted concurrently with the noise measurements. All noise sources will be noted and those that may interfere with a determination of noise abatement will be identified.

Traffic noise levels at each validation measurement site will be predicted using the FHWA Traffic Noise Model (TNM, version 2.5) using the existing roadway configurations and the traffic counts from the noise measurement survey. The sound level predictions will be compared with the measured sound levels to reach a close agreement of ± 2 dB.

Based on-site the site visits, review of aerial mapping, and land use inspection, a set of representative noise modeling sites will be located throughout the project area. Frequently, one modeling location will be used to represent several nearby locations expected to have similar or slightly lower noise levels than the modeling location. The number of modeling sites will be sufficient to accurately predict existing and future (year 2040) No-Build and future Build traffic noise levels, identify all potential traffic noise impacts, and evaluate traffic noise abatement measures. It is estimated that 5 to 10 noise modeling sites may be needed to represent noise levels near the project area.

Using the validated model, existing peak hour traffic volumes from project traffic engineers will be used with posted speed limits to calculate existing peak hour noise levels at each of the modeling sites. Traffic noise level projections will also be performed for the same sites using the future No-Build traffic volumes. These predicted noise levels will be used for comparison with the future Build noise levels and to aid in the understanding of the potential change in project area noise levels.

Future Build noise levels during peak hour will also be modeled at the selected noise-sensitive sites with the proposed new and improved roadways and ancillary facilities included. The future Build traffic noise levels will be compared to the approach or exceed and allowable increase noise criteria using the WSDOT policy. For residences, noise impacts occur if future traffic noise levels approach or exceed 66 dBA Leq during peak hours.

In accordance with FHWA and WSDOT requirements, noise abatement measures will be considered at locations along the alignments where traffic noise impacts are predicted. Due to limited right-of-way, it is assumed that noise abatement measures considered will be limited to noise walls, as there is not sufficient right-of-way to consider berms in the corridor. Michael Minor & Associates will provide the location, length, height, profile, estimated cost (using WSDOT policy), and number of benefiting noise-sensitive properties for each proposed barrier. This information will be used for comparison with WSDOT criteria for reasonable and feasible noise abatement. For those areas with noise impacts and no reasonable and feasible noise abatement measures, the analysis will provide a discussion for these impacts and specifically note reasons for not including any noise abatement.

Construction activities that may cause annoyance at nearby noise-sensitive land uses will be qualitatively assessed in accordance with WSDOT's procedures. Michael Minor & Associates will discuss local laws applying to construction noise.

Michael Minor & Associates will prepare a noise technical report summarizing the finding of the noise study. The contents will include an introduction to acoustics and discuss land use, methodology, existing noise levels, future No-Build and Build noise levels, noise impacts, and recommended mitigation. The report will follow the WSDOT policy for a traffic noise technical analysis. It will provide existing and proposed alignments on vicinity-scale maps. Impacts, monitoring locations, and sensitive receivers will be shown on area maps at an appropriate scale. Tables, with comparisons, will be prepared to aid in the understanding of project impacts and mitigation. A discussion of potential impacts on future land uses in the context of existing and planned land uses will be provided. Construction noise impacts and local regulations, as described above, will be discussed. The initial report will be submitted in Microsoft (MS) Word format for review and comments. After revisions based on the comments are completed, a final report will be produced in PDF electronic format.

Assumptions:

- CAD files in AutoCAD or MicroStation for the existing roadway alignment and proposed roadway alignment, including aerial photo(s), will be provided by the project engineers.

- Traffic data, including turning movements at the intersection, will be provided by project traffic engineers, and will include peak hour volumes for existing, future No-Build and future Build, with posted speed limits, and percentage of vehicle types (e.g., passenger vehicles, medium trucks, and heavy trucks).

Deliverables

- Draft Noise Analysis Technical Report (PDF format)
- Final Noise Analysis Technical Report (PDF format and five hard copies)
- Noise monitoring sheets and details
- Noise wall locations and heights (if and where applicable)
- TNM files

Subtask 9.5 – Environmental Justice Checklist/Technical Memorandum

The project will be required to demonstrate that minorities or other protected populations will not be disproportionately affected by the project. PBS staff will complete an environmental justice memo that will quantify affected demographics, identify minorities and underserved populations, and evaluate the potential for disproportionate impacts.

Assumptions

- The Consultant will provide statistics on low-income, minority, and limited-English speaking populations within the previously agreed upon study area.
- The City and WSDOT will conduct one round of concurrent review and comment.
- An economic analysis will not be required.
- A social analysis will not be required.
- The project will not result in 4(f) or 6(f) impacts.
- A property acquisition process consistent with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 will be completed by others.

Deliverable(s)

- Draft EJ discipline report (one electronic copy)
- Final EJ discipline report (one electronic copy)

Subtask 9.6 – Endangered Species Act Compliance

The project requires providing treatment for both new and existing impervious surfaces, which will result in an increase in the level of stormwater runoff generated by the site. Treated stormwater will be infiltrated if possible. It is assumed that the project will require a No Effect Letter for ESA documentation.

The Consultant will conduct the following tasks for the No Effect Letter:

- Confirm which species and critical habitats NOAA Fisheries and the USFWS have listed or proposed for listing that could occur within the vicinity of the previously approved study area.

- Research and identify priority species and habitat information from (1) the WDFW PHS database, (2) the WDNR WNHP, and (3) city and/or county GIS.
- Review this information as well as other appropriate sources of information from existing literature and data resources.
- Prepare the No Effect Letter consistent with the WSDOT LAG Manual.
- Document and examine potential effects, including a qualitative assessment of potential impacts related to stormwater.
- Assemble this material into a draft No Effect Letter for one round of concurrent City and WSDOT review.
- Finalize the No Effect Letter based on City and WSDOT review comments and submit four copies of the final draft No Effect Letter to WSDOT.

Assumptions

- All stormwater from the project will be infiltrated. If stormwater outfalls to surface waters will be required a formal Biological Assessment (BA) will be required as per current WSDOT stormwater guidance.
- Detailed analysis of stormwater pollutant loading/dilution using WSDOT's HI-RUN model will not be required, as stormwater does not outfall to ESA-listed fish-bearing waterbodies.
- Formal species surveys are not necessary and are not included in this scope of work.
- Agency comments on the draft and final No Effect Letter will be editorial in nature and will not require additional technical analysis.

Deliverables

- Draft No-Effect Letter for City and WSDOT review (one electronic copy)
- Final No-Effect Letter (one electronic copy to City and WSDOT)

Subtask 9.7: Hazardous Materials Assessment

PBS will complete a "right sized" hazardous materials analysis as per WSDOT guidance. This will include review of an Environmental Data Resources (EDR) report for the project area, completion of a windshield survey and preparation of a summary report that details the results of the investigation and formally establishes if no further work will be required to meet WSDOT hazardous material guidelines.

Assumptions

- The site does not contain known hazardous materials that would dictate further review as per WSDOT guidance.
- City will have one round of review and comment.

Deliverables

- Draft and final Hazardous Materials Report.

Subtask 9.8 - SEPA Documentation

This task entails the collection of necessary information and completion of the SEPA checklist for the project. The SEPA checklist is designed to evaluate whether the project will have significant adverse impacts. These include impacts to air, land, water, energy, housing, aesthetics, recreation, transportation, public services, and utilities.

Assumptions

- One round of City review; City revisions and comments on the SEPA checklist will be minor and will not require additional technical analysis.
- The SEPA threshold determination is anticipated to be a DNS or MDNS.
- The City will be the lead agency and will prepare the SEPA threshold determination.

Deliverables

- Draft and Final SEPA Checklist (one electronic copy)

TASK 10: STRUCTURAL ENGINEERING

This task includes work to support the roadway design task with structural design for retaining walls. It is anticipated that the project will require retaining walls along portion of the corridor to reduce property and / or utility impact. The exact location and height of the walls has not been determined, so this scope of work includes an allowance for three (3) walls, up to 300 feet long each and 10 feet tall (3000 sf). This scope assumes standard cantilever or modular block retaining walls with average bearing capacity for the footings. Plans developed in this scope of work will be included in the overall plan set submittal.

The Consultant will provide quality control and quality assurance (QA/QC) reviews of the listed deliverables prior to submittal to the City for their review. Reviews will be documented as part of the project record. Reviews will be conducted by senior design staff with adequate experience for the type of structure being represented within the construction documents.

Subtask 10.1: 30% Design

The primary work activities for this task include:

- Develop conceptual exhibits and construction cost estimates for up to three retaining wall types for use within the project limits.
- Develop a memorandum describing the proposed retaining wall types with a recommendation for each wall location.

Deliverables:

- Retaining wall plan and profile exhibits for evaluated walls (PDF format)
- Retaining wall memorandum (PDF format)
- Construction Cost Estimate for evaluated retaining walls and wall types (PDF Format)

Subtask 10.2: 75% Design

The Consultant will address review comments on the 30% Design and update wall designs to support the civil design 75% milestone. The Plan Sheets will depict a single wall style for each site retaining wall location developed as 30% Design. The updated site retaining wall plans will be used to assist the environmental permitting process.

The 75% Design structural plans shall include:

- Plan over Profile Sheets showing wall extents
- Cross section illustrating wall type

Deliverables:

- 75% structural site retaining wall Plans (PDF format)
- 75% structural construction cost estimate (PDF format)
- Comment log with responses for City comments received on the Alternatives Analysis deliverables (Excel format)

Subtask 10.3: 90% Design (Contingency Task)

Subtask 10.4: 100% and Final Design (Contingency Task)

TASK 11: PUBLIC INFORMATION PROGRAM

Working in close coordination with the City of College Place, the Consultant will implement the City's Public Information Program. The public information program will focus on informing the public of upcoming project activities and opportunities to stay informed of the design and right of way process. This task also includes attendance at City Council Meetings.

Subtask 11.1 – Public Involvement Coordination

The Consultant will work with the City to develop an informational letter and fact sheet to inform the public of Phase 2 of project development. This flyer will direct the public where to find additional information related to the project and project timing.

Assumptions

- The City will respond to all media inquiries and serve as the public information officer.
- The City will post Consultant provided information to the City website.

Deliverables

- Draft and Final Informational Flyer

Subtask 11.2 – Stakeholder Coordination

The Consultant will coordinate project design elements with stakeholders that may be impacted by the design or may impact the roadway corridor. The following stakeholders may impact the project footprint.

The following projects adjacent to the corridor may impact the project design

- College Place and Walla Walla are in discussion to regionalize sanitary sewer treatment. This would require the City of College Place to pump sanitary sewer to the City of Walla Walla treatment plant. A potential location for the force main may be the Mojonnier Road corridor.
- College Place has a contract with JUB Engineers to design an above ground water reservoir and a potential route for the water transmission main is Mojonnier Road
- College Place has a contract with RH2 to design a new water well near the sewer lift station and the transmission main may be located in Mojonnier Road
- The School District may be improving a portion of Mojonnier Road between Bluevue Land and Owens Road
- The property to the south is subject to redevelopment and location and size of access points need to be determined based on the needs of the corridor and accepted design standards. Access locations and sizes will be communicated to the property owner or their development representative.

The Consultant will work coordinate with the City regarding other City projects that may impact the roadway footprint. with the City to prepare and send a letter to these stakeholders introducing them to the project and notifying them of the City's desire to interview them. The Consultant will take the lead in scheduling, preparing for, and facilitating the property owner meetings.

Subtask 11.3 – Property Owner Contacts

The Consultant will conduct meetings with individual property owners directly impacted by the project. This task assumes up to fifteen (15) 1-hour meetings with property owners adjacent to the project. Some meetings may be combined for efficiency and to address common concerns. The Consultant will work with the City to prepare and send a letter to these stakeholders introducing them to the project and notifying them of the City's desire to meet with them. The Consultant will take the lead in scheduling, preparing for, and facilitating the property owner meetings.

Upon completion of these meetings, the Consultant will create a report summarizing comments, and key observations. The Consultant will provide one draft copy of this report to the City for review, prepare a final report based on City comments, and provide it to the project team members and to the City's project staff.

Assumptions

- The City will prepare and send introduction letter to property owners.
- Up to 15 property owner meetings will be held.
- Meetings may be held on site or at the City offices.
- The City will develop and provide a list of contact information for the stakeholders.
- The Consultant will schedule and conduct all meetings

Deliverables

- Preparation, facilitation, and attendance at up to fifteen 1-hour property owner meetings

- Draft summary report of meeting notes and key observations (one electronic copy)
- Final summary report of meeting notes and key observations (one electronic copy and one hard copy)

Subtask 11.4 – Open House

The Consultant will support the City in the planning, preparation, and facilitation of one public open houses for the project. The focus of the open houses will be to present the 75% Design and initiate the Right of Way process.

To advertise each Open House, the Consultant will work with the City to design, and distribute one 5- by 7-inch postcard mailer and one two-sided 8.5- by 11-inch fact sheet during the project design process. These will include contact information for LEP community members.

The Consultant will prepare materials for the open house, including up to three 24X36" presentation boards, comment forms, sign-in sheets, staff name tags, and meeting signage. The Consultant will prepare a summary of the event, including written comments received and will provide this to the City.

Assumptions

- The City will have a contact available or use interpretation services or an LEP hotline for the project. Any expenses for such service are excluded.
- The City will be responsible for printing and distribution of the mailer and factsheet. The Consultant will provide a print-ready digital files for the City's use.
- The City will accept and respond to all media requests.
- One round of City review of open house postcard and factsheet will be provided. All communications to be approved by the City.
- The City will provide key staff to attend the open house.
- The Open House will be advertised through a project mailer and advertising in the local newspaper.
- The City will be responsible for open house advertisements in the local newspaper.
- One round of City review of the meeting materials, and meeting summary.

Deliverables

- Draft and final, one 5- by 7-inch postcard mailer (one electronic copy)
- Draft and final, one two-sided 8.5- by 11-inch factsheet (one electronic copy)
- Up to two staff to set up, staff, and facilitate one open house
- Draft and final meeting materials: sign-in sheets and comment forms (one electronic copy plus hard copies for the meeting)
- Draft and final of one event summary to include written comments received from the open house (one electronic copy)
- Draft and final maximum of three 24- by 36-inch presentation boards

TASK 12: BIDDING SUPPORT (Contingency Task)

TASK 13: CONSTRUCTION MANAGEMENT (Contingency Task)

This task may be authorized by the City to provide Construction Management for the project. This may include leading meetings, construction inspection, submittal reviews, evaluating change orders, and other tasks associated with construction management. Specific duties and associated budget may be added by contract amendment once the project is defined and fully funded.

CITY DELIVERABLES TO THE CONSULTANT

Information from College Avenue Improvement Project

The City will provide copies of plans and details related to the intersection improvements at College Avenue and Mojonner Road. The City will also provide electronic files of title blocks, standard details for streets, traffic signal, street lighting and other available details, if necessary.

Project Coordination

The City will assist the Consultant in managing relationships with other jurisdictions involved in the project, adjacent property owners and the public. The City will provide staff to meet and discuss the project with the Consultant as needed. The City will provide written comments pertaining to the design submittals.

Right of Entry Permits

The City will obtain the right of access to private parcels within the project corridor. The Consultant will identify parcels where entry is required.

Utility List

The City will provide the Consultant with a list of local contacts for utilities within the project limits. Design and plan preparation for the addition or relocation of utilities within the project limits will be completed by others.

Street Light Signal Requirements

The City will provide the illumination type, the minimum illumination levels and uniformity ratios to be used in the project design.

Deliverables

- Project coordination
- Right of Entry permits
- Utility list
- Street light and traffic signal requirements

##.END.##

Exhibit B

DBE Participation Plan

In the absents of a mandatory DBE goal, a voluntary SBE goal amount of ten percent of the Consultant Agreement is established. The Consultant shall develop a SBE Participation Plan prior to commencing work. Although the goal is voluntary, the outreach efforts to provide SBE maximum practicable opportunities are not.

DBE Goal = 16%

The work under this agreement will be performed in two phases

Phase 1 - Conceptual Design to 75% Design

Phase 2 - 75% Design to Final Bid Documents and Issue for Bids

PBS Engineering and Environmental intends to achieve this goal with the following DBE Subconsultants

Phase 1

GTEng (Traffic Engineering) - \$35,347.30

STELL (Cultural Resources) - \$22,425.92

Michael Minor (Noise Analysis) - \$1,800.00

Total Contract Amount - \$364,538.18

DBE Total - \$59,573.22

DBE Percentage - 16.3%

Exhibit C

Preparation and Delivery of Electronic Engineering and Other Data

In this Exhibit the agency, as applicable, is to provide a description of the format and standards the consultant is to use in preparing electronic files for transmission to the agency. The format and standards to be provided may include, but are not limited to, the following:

I. Surveying, Roadway Design & Plans Preparation Section

A. Survey Data

AutoCAD Uploadable File (.auf)
Digital Terrain Model and LandXML

B. Roadway Design Files

Civil3D

C. Computer Aided Drafting Files

AutoCAD .dwg files

D. Specify the Agency's Right to Review Product with the Consultant

The Agency has the right to review products produced for this project by the Consultant.

E. Specify the Electronic Deliverables to Be Provided to the Agency

See attached scope of work

F. Specify What Agency Furnished Services and Information Is to Be Provided

See attached scope of work

II. Any Other Electronic Files to Be Provided

none

III. Methods to Electronically Exchange Data

Email, Hightail, or other electronic data transfer sites

A. Agency Software Suite

none

B. Electronic Messaging System

none

C. File Transfers Format

none

Exhibit D
Prime Consultant Cost Computations

EXHIBIT D-1
Mojonnier Road Reconstruction
July 15, 2022

Mojoonnier Road Reconstruction July 15, 2022		PBS Engineering and Environmental (Engineering/Management)																		PBS	SUBCONSULTANTS				SUB	TOTAL BUDGET	
Task and Description		Principal Engr	Eng-Mgr VIII	Eng Mgr VI	Eng-V	Eng-IV	Eng-III	Eng I	LA/PL VII	LA/PL V	LA/PL II	Sr. Scientist / Planner I	Survey VII	Survey 2- person	UAS Operator	CAD	Graphics	Admin	Expense	TOTAL	Traffic GTE	ROW	UFS	Archaeological Stell	Noise MM	TOTAL	AMOUNT
TASK 1 - PROJECT MANAGEMENT AND ADMINISTRATION																				\$ 21,470.00						\$0.00	\$21,470.00
Subtask 1.1 Contract Admin, Invoicing, and Progress Reports			12.00																12.00							0.00	\$3,660.00
Subtask 1.2 Meetings			18.00	10.00			16.00	8.00		4.00		4.00	2.00							\$ 10,430.00						0.00	\$10,430.00
Subtask 1.3 Management, Coordination and Direction			24.00	12.00																\$ 7,380.00						0.00	\$7,380.00
TASK 2 -Data Collection																				\$ 32,660.00						\$ -	\$ 32,660.00
Subtask 2.1 Topographic and Boundary Survey													4.00	40.00	40.00	24.00		2.00		17,560.00						0.00	\$17,560.00
Subtask 2.2: Base Map													2.00			48.00		1.00		4,540.00						0.00	\$4,540.00
Subtask 2.3: Legal Descriptions and Exhibits													10.00			56.00		1.00		6,700.00						0.00	\$6,700.00
Subtask 2.4: Pre-Construction Record of Survey													2.00			40.00		1.00		3,860.00						0.00	\$3,860.00
Task 3: Traffic Engineering																				\$ -						\$ 35,347.30	\$ 35,347.30
Subtask 3.1: Traffic Engineering Project Management																				0.00	4,337.76					4,337.76	\$4,337.76
Subtask 3.2: Traffic Analysis																				0.00	5,374.24					5,374.24	\$5,374.24
Subtask 3.3: 30% Design																				0.00	778.44					778.44	\$778.44
Subtask 3.4: 75% Design																				0.00	24,856.86					24,856.86	\$24,856.86
Subtask 3.5: 90% Design																				0.00						0.00	\$0.00
Subtask 3.6: 100% and Final Design																				0.00						0.00	\$0.00
TASK 4: Design Engineering																				\$ 70,260.00						\$ -	\$ 70,260.00
Subtask 4.1: Basis of Design Document			8.00	4.00			16.00	24.00												7,340.00						0.00	\$7,340.00
Subtask 4.3: 30% Design			10.00	8.00			40.00	40.00												13,630.00						0.00	\$13,630.00
Subtask 4.4: 75% Design (36 sheets)			24.00	24.00			100.00	144.00												39,440.00						0.00	\$39,440.00
Subtask 4.7: QA/QC Review			20.00	30.00																9,850.00						0.00	\$9,850.00
Task 5: Landscape and Irrigation Design																				\$ 11,560.00						\$ -	\$ 11,560.00
Subtask 5.1: Streetscape Concepts									6.00	4.00	40.00									5,212.00						0.00	\$5,212.00
Subtask 5.2: 75% Landscape Design									4.00	2.00	60.00									6,348.00						0.00	\$6,348.00
Task 6: Utility Coordination																				\$ 26,040.00						\$ -	\$ 26,040.00
Subtask 6.1: Initial Utility Contact			2.00	8.00			8.00	16.00												4,790.00						0.00	\$4,790.00
Subtask 6.2: Utility Meetings			14.00	24.00			10.00	40.00												13,250.00						0.00	\$13,250.00
Subtask 6.3: Conflict Identification, Analysis, and Recommended Resolution			4.00	12.00			10.00	32.00												8,000.00						0.00	\$8,000.00
Subtask 6.4: Conflict Notification and Utility Relocations																				0.00						0.00	\$0.00
Task 7: Geotechnical Engineering																				\$ 29,480.00						\$ -	\$ 29,480.00
Subtask 7.1 Geotechnical Engineering		6.00				50.00		68.00												12,500.00	29,480.00					0.00	\$29,480.00
Task 8: Right of Way																				\$ -						\$ 11,484.68	\$ 11,484.68
Subtask 8.1 ROW PM and Document Support																				0.00		7,448.96				7,448.96	\$7,448.96
Subtask 8.2: ROW Cost Estimate																				0.00		4,035.72				4,035.72	\$4,035.72
Task 9: Environmental Review and Documentation																				\$ 25,740.00						\$ 24,080.88	\$ 49,820.88
Subtask 9.1 - NEPA Kick Off Meeting												8.00								1,320.00						0.00	\$1,320.00
Subtask 9.2 -NEPA Evaluation and Approval												40.00								6,600.00						0.00	\$6,600.00
Subtask 9.3 - Cultural Resource Analysis												2.00								330.00				22,425.92		22,425.92	\$22,755.92
Subtask 9.4 - Noise Analysis												2.00								330.00					1,654.96	1,654.96	\$1,984.96
Subtask 9.5 - Environmental Justice Checklist/Technical Memo												24.00								3,960.00						0.00	\$3,960.00
Subtask 9.6 - Endangered Species Act Compliance												24.00								3,960.00						0.00	\$3,960.00
Subtask 9.7 - Hazardous Materials Assessment												24.00								3,960.00						0.00	\$3,960.00
Subtask 9.8 - SEPA Documentation												32.00								5,280.00						0.00	\$5,280.00
TASK 10: STRUCTURAL ENGINEERING																				\$ 42,962.00						\$ -	\$ 42,962.00
Subtask 10.1 - 30% Design		10.00	4.00		46.00	36.00														17,032.00						0.00	\$17,032.00
Subtask 10.2 - 75% Design		12.00	6.00		70.00	60.00														25,930.00						0.00	\$25,930.00
TASK 11: PUBLIC INVOLVEMENT																				\$ 30,340.00						\$ -	\$ 30,340.00
Subtask 11.1 - Public Involvement Coordination			4.00														16.00			2,700.00						0.00	\$2,700.00
Subtask 11.2 - Stakeholder Coordination			12.00	16.00																5,540.00						0.00	\$5,540.00
Subtask 11.3 - Property Owner Coordination			24.00				20.00										24.00			10,720.00						0.00	\$10,720.00
Subtask 11.4 - Open Houses (1)			16.00	4.00			6.00	16.00									40.00			11,380.00						0.00	\$11,380.00
TASK 12: BIDDING SUPPORT																				\$ -						\$ -	\$ -
Subtask 12.1 Bidding Support																				0.00						0.00	\$0.00
Reimbursable Expenses																				\$ 3,500.00						\$ -	\$ 3,500.00
Copies																			500.00	500.00						0.00	\$500.00
Expenses																			750.00	750.00						0.00	\$750.00
Travel (3 trips, \$750 / trip)																				2,250.00	2,250.00					0.00	\$2,250.00
TOTAL HOURS		28.00	202.00	152.00	116.00	146.00	226.00	388.00	10.00	10.00	100.00	160.00	20.00	40.00	40.00	168.00	80.00	17.00									
HOURLY RATES		250.00	215.00	185.00	172.00	160.00	140.00	110.00	182.00	140.00	89.00	165.00	185.00	210.00	155.00	85.00	115.00	90.00									
TOTAL DOLLARS		\$ 7,000.00	\$ 43,430.00	\$ 28,120.00	\$ 19,952.00	\$ 23,360.00	\$ 31,640.00	\$ 42,680.00	\$ 1,820.00	\$ 1,400.00	\$ 8,900.00	\$ 26,400.00	\$ 3,700.00	\$ 8,400.00	\$ 6,200.00	\$ 14,280.00	\$ 9,200.00	\$ 1,530.00	\$ 16,000.00	\$ 294,012.00	\$ 35,347.30	\$ 11,484.68	\$ 22,425.92	\$ 1,654.96	\$ 70,912.86	\$ 364,924.86	
												\$ 294,012.00														\$ 70,912.86	\$ 364,924.86

PBS Engineering and Environmental Inc.
2022 Fee Schedule

Labor Category	Salary Hourly	Overhead 180.06%	Profit 30%	Billing Rate	Billing Rate
	Max	Max	Max	Max	Actual
Principal Scientist/Planner	\$ 73.74	\$ 132.78	\$ 22.12	\$ 228.64	240.00
Principal Geologist/Manager	\$ 66.88	\$ 120.42	\$ 20.06	\$ 207.36	205.00
Sr. Hydrogeologist II	\$ 70.00	\$ 126.04	\$ 21.00	\$ 217.04	170.00
Senior Scientist/Planner	\$ 54.60	\$ 98.31	\$ 16.38	\$ 169.29	165.00
Sr. Environmental/Regulatory Specialist	\$ 52.88	\$ 95.22	\$ 15.87	\$ 163.97	160.00
Sr. Env Compliance Monitor	\$ 44.77	\$ 80.61	\$ 13.43	\$ 138.81	135.00
Project Geologist/Scientist/Planner	\$ 37.58	\$ 67.67	\$ 11.27	\$ 116.52	115.00
Project Env. Regulatory Specialist	\$ 41.65	\$ 74.99	\$ 12.50	\$ 129.14	129.00
Project Env. Compliance Monitor	\$ 41.65	\$ 74.99	\$ 12.50	\$ 129.14	129.00
Staff Geologist/Scientist/Planner	\$ 32.00	\$ 57.62	\$ 9.60	\$ 99.22	99.00
Field Scientist / Planner	\$ 24.00	\$ 43.21	\$ 7.20	\$ 74.41	74.00
Principal Engineer	\$ 100.96	\$ 181.79	\$ 30.29	\$ 313.04	250.00
Engineer VIII	\$ 88.37	\$ 159.11	\$ 26.51	\$ 273.99	215.00
Engineer VII	\$ 74.52	\$ 134.18	\$ 22.36	\$ 231.05	200.00
Engineer VI	\$ 67.30	\$ 121.19	\$ 20.19	\$ 208.68	185.00
Engineer V	\$ 60.10	\$ 108.21	\$ 18.03	\$ 186.33	172.00
Engineer IV	\$ 51.92	\$ 93.49	\$ 15.58	\$ 160.99	160.00
Engineering Staff III	\$ 45.67	\$ 82.24	\$ 13.70	\$ 141.61	140.00
Engineering Staff II	\$ 38.46	\$ 69.25	\$ 11.54	\$ 119.25	119.00
Engineering Staff I	\$ 35.58	\$ 64.06	\$ 10.67	\$ 110.31	110.00
Engineering Technician	\$ 21.00	\$ 37.81	\$ 6.30	\$ 65.11	65.00
Design Technician IV	\$ 44.23	\$ 79.64	\$ 13.27	\$ 137.14	137.00
Design Technician III	\$ 42.00	\$ 75.63	\$ 12.60	\$ 130.23	130.00
Engineering Geologist	\$ 51.44	\$ 92.63	\$ 15.43	\$ 159.50	159.00
Landscape/Planning VII	\$ 58.89	\$ 106.05	\$ 17.67	\$ 182.61	182.00
Landscape/Planning V	\$ 45.67	\$ 82.24	\$ 13.70	\$ 141.61	140.00
Landscape/Planning II	\$ 29.00	\$ 52.22	\$ 8.70	\$ 89.92	89.00
Landscape/Planning I	\$ 27.00	\$ 48.62	\$ 8.10	\$ 83.72	83.00
Construction IV	\$ 50.00	\$ 90.03	\$ 15.00	\$ 155.03	150.00
Construction III	\$ 37.50	\$ 67.52	\$ 11.25	\$ 116.27	115.00
Construction II	\$ 36.00	\$ 64.82	\$ 10.80	\$ 111.62	110.00
Survey VII	\$ 66.35	\$ 119.46	\$ 19.90	\$ 205.71	185.00
Survey VI	\$ 60.10	\$ 108.22	\$ 18.03	\$ 186.35	165.00
Survey V	\$ 57.69	\$ 103.88	\$ 17.31	\$ 178.87	150.00
Survey IV	\$ 50.48	\$ 90.90	\$ 15.14	\$ 156.52	134.00
Survey III	\$ 40.00	\$ 72.02	\$ 12.00	\$ 124.02	124.00
Survey II	\$ 33.50	\$ 60.32	\$ 10.05	\$ 103.87	103.00
Survey I	\$ 29.00	\$ 52.22	\$ 8.70	\$ 89.92	89.00
Survey 3-Person Crew	\$ 80.00	\$ 144.05	\$ 24.00	\$ 248.05	260*
Survey 2-Person Crew	\$ 60.00	\$ 108.04	\$ 18.00	\$ 186.04	210*
Survey 1-Person Crew	\$ 40.00	\$ 72.02	\$ 12.00	\$ 124.02	155*
Unmanned Aircraft System Operator	\$ 39.41	\$ 70.96	\$ 11.82	\$ 122.19	155*

PBS Engineering and Environmental Inc.**2022 Fee Schedule**

Labor Category	Salary Hourly	Overhead 180.06%	Profit 30%	Billing Rate	Billing Rate
Public Involvement Manager	\$ 66.25	\$ 119.29	\$ 19.88	\$ 205.41	170.00
Public Involvement IV	\$ 50.86	\$ 91.57	\$ 15.26	\$ 157.68	150.00
Public Involvement II	\$ 31.25	\$ 56.27	\$ 9.38	\$ 96.89	95.00
IT / Data Management	\$ 51.97	\$ 93.58	\$ 15.59	\$ 161.14	125.00
Sr. CAD Operator	\$ 43.83	\$ 78.92	\$ 13.15	\$ 135.90	135.00
Project Administrator II	\$ 33.00	\$ 59.42	\$ 9.90	\$ 102.32	102.00
Project Administrator III	\$ 35.00	\$ 63.02	\$ 10.50	\$ 108.52	108.00
CAD/Microstation Tech I	\$ 27.50	\$ 49.52	\$ 8.25	\$ 85.27	85.00
Graphic Artist	\$ 41.62	\$ 74.94	\$ 12.49	\$ 129.04	115.00
Writer/Editor	\$ 44.42	\$ 79.99	\$ 13.33	\$ 137.74	125.00
Administration	\$ 30.00	\$ 54.02	\$ 9.00	\$ 93.02	90.00

***Includes Equipment**



**Washington State
Department of Transportation**

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

October 4, 2021

PBS Engineering and Environmental, Inc.
214 E Galer Street, Suite 300
Seattle, WA 98102

Subject: Acceptance FYE 2020 ICR – CPA Report

Dear Nicole Edmondson:

We have accepted your firms FYE 2020 Indirect Cost Rate (ICR) of 180.06% of direct labor (rate includes 0.51% Facilities Capital Cost of Money) based on the “Independent CPA Report,” prepared by Stambaugh Ness. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 705-7019** or via email consultantrates@wsdot.wa.gov.

Regards;

A handwritten signature in blue ink that reads "Erik K. Jonson".

ERIK K. JONSON
Contract Services Manager

EKJ:ah

Exhibit E
Sub-consultant Cost Computations

If no sub-consultant participation listed at this time. The CONSULTANT shall not sub-contract for the performance of any work under this AGREEMENT without prior written permission of the AGENCY. Refer to section VI "Sub-Contracting" of this AGREEMENT.

EXHIBIT E-1

Mojonnier Road Reconstruction

Global Transportation Engineering							
Task and Description	Principal/Project Manager 3	Engineering Associate 1	Engineering Associate 2	Tech XIV	Admin	Expense	TOTAL
TASK 3 - Traffic Engineering (GTE)							
Sub-task 3.1 Traffic Engineering Project Management	24.00				12.00	280.80	4,337.76
Sub-task 3.2: Traffic Analysis	16.00	40.00				1,280.00	5,374.24
Sub-task 3.3: Cross Section Development	6.00						778.44
Sub-task 3.4: 50% Design	49.00	105.00	70.00	60.00			24,856.86
Sub-task 3.5: 90% Design (PS&E)	35.00	80.00	60.00	42.00			18,750.74
Sub-task 3.6: 100% and Final Design (PS&E)	16.00	36.00	32.00	24.00			9,244.24
<i>Reimbursable Expenses</i>							
<i>Copies</i>							0.00
<i>Travel</i>							0.00
TOTAL HOURS	146.00	261.00	162.00	126.00	12.00		
HOURLY RATES	129.74	82.46	65.83	87.22	102.00		
TOTAL DOLLARS	\$ 18,942.04	\$ 21,522.06	\$ 10,664.46	\$ 10,989.72	\$ 1,224.00	\$ 1,560.80	\$ 63,342.28

Actuals Not To Exceed Table (ANTE)

WSDOT Agreement: Global Transportaton Engineering 227 SW Pine St, Suite 220 Portland, OR 97204				
Job Classifications	Direct Labor Hourly Billing Rate NTE	Overhead NT	Fixed Fee NTE	All Inclusive Hourly Billing Rate NTE
		110.00%	30.00%	
Principa/Project Manager 3	\$ 54.00	\$59.40	\$16.20	\$129.60
Sr. Engineering Associate 3	\$ 46.14	\$50.75	\$13.84	\$110.74
Engineering Associate 1	\$ 34.36	\$37.80	\$10.31	\$82.46
Engineering Associate 2	\$ 27.43	\$30.17	\$8.23	\$65.83
Tech XIV	\$ 36.34	\$39.97	\$10.90	\$87.22
Admin	\$ 42.50	\$46.75	\$12.75	\$102.00

EXHIBIT E-1

Mojonnier Road Reconstruction

		Michael Minor & Associates			MMA
Task and Description	Principal	Traffic Noise Analyst	Expense	TOTAL	
SUBTASK 9.4 Noise Screening Analysis					
Subsubtask 9.4.1 Noise Screeing Analysis	2.00	10.00		1,047.44	
Subsubtask 9.4.2 Technical Memorandum	2.00	4.00		607.52	
<i>Reimbursable Expenses</i>					
<i>Copies</i>				0.00	
<i>Travel</i>				0.00	
TOTAL HOURS	4.00	14.00			
HOURLY RATES	157.12	73.32			
TOTAL DOLLARS	\$ 628.48	\$ 1,026.48	\$ -	\$ 1,654.96	



**Washington State
Department of Transportation**

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

June 23, 2022

Michael Minor & Associates, Inc.
4923 SE 26th Avenue
Portland, OR 97202

Subject: Acceptance FYE 2021 ICR – Audit Office Review

Dear Michael Minor:

Transmitted herewith is the WSDOT Audit Office's memo of "Acceptance" of your firm's FYE 2021 Indirect Cost Rate (ICR) of 79.49% of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 705-7019** or via email consultantrates@wsdot.wa.gov.

Regards;

A handwritten signature in blue ink, reading "Erik K. Jonson".

ERIK K. JONSON
Contract Services Manager

EKJ:ah

Date 7/14/22

Company Name: Michael Minor & Associates, Inc

Address: 4923 SE 36th Avenue

City/ State/ Zip Portland, OR 97202

Proposed ICR

Proposed
Fixed Fee

0.7949

0.3

Subject: Proposed Hourly Rate Statement

Attention: Manager, Consultant Services Office

Below are the highest anticipated hourly billing rates for the identified labor classifications.

Michael Minor & Associates, Inc certifies they have an accounting system that contains separate accounts or sub-accounts for unallowable costs in accordance with FAR (48 CFR Part 31), and the capacity to track direct costs that are allocable directly to projects.

Michael Minor & Associates, Inc also certifies they have a labor- charging/ time keeping system that is complete and sufficiently detailed to allow for a proper determination of direct and indirect labor costs.

Labor Classification	Labor Rate	Indirect Cost Rate	Fixed Fee	NTE Rate
Principal	\$75.00	\$59.62	\$22.50	\$157.12
Noise Analyst	\$35.00	\$27.82	\$10.50	\$73.32

Add Row

Delete Row

Respectfully,

Signature



Digitally signed by Michael Minor
DN: cn=Michael Minor, o=Michael Minor & Associates, Inc., ou,
email=mm@noise.com, c=US
Date: 2022.07.14 15:09:33 -0700

Title

Principal

EXHIBIT E-1

Mojonnier Road Reconstruction

Stell							
Task and Description	Arch. Sr. Princ. Investigator	Arch. Staff	Arch Staff	CADD / GIS Specialist	Editor	Expense	TOTAL
SUBTASK 9.3: Cultural Resouce Analysis							
Agency / Tribal Coordination	6.00		4.00				1,072.88
Background Research		10.00	4.00				1,408.16
Fieldwork		40.00	40.00	2.00			7,853.64
Draft Report	8.00	30.00	60.00	4.00	8.00		10,333.20
Final Report	2.00		4.00		2.00		758.04
							0.00
Reimbursable Expenses							
Copies							0.00
Travel						1,000.00	1,000.00
TOTAL HOURS	16.00	80.00	112.00	6.00	10.00		
HOURLY RATES	121.92	106.68	85.34	86.42	86.42		
TOTAL DOLLARS	\$ 1,950.72	\$ 8,534.40	\$ 9,558.08	\$ 518.52	\$ 864.20	\$ 1,000.00	\$ 22,425.92

Actuals Not To Exceed Table (ANTE)

WSDOT Agreement: Y-12331 and Y-11918 Stell Environmental Enterprises, Inc. 6100 219th Street SW, Suite 480 Mountlake Terrace, WA 98043				
Job Classifications	Direct Labor Hourly Billing Rate NTE	Overhead NTE	Fixed Fee NTE	All Inclusive Hourly Billing Rate NTE
		174.80%	30.00%	
Program Manager	\$73.81	\$129.02	\$22.14	\$224.97
Project Manager, Senior	\$62.12	\$108.59	\$18.64	\$189.34
Project Manager, Staff	\$53.41	\$93.36	\$16.02	\$162.79
Archaeologist, Sr. Principal Investigator	\$46.13	\$80.64	\$13.84	\$140.60
Archaeologist, Staff	\$35.67	\$62.35	\$10.70	\$108.72
Architectural Historian, Senior	\$46.13	\$80.64	\$13.84	\$140.60
Architectural Historian, Staff	\$36.36	\$63.56	\$10.91	\$110.83
Biologist, Junior	\$23.71	\$41.45	\$7.11	\$72.27
Biologist, Senior	\$53.41	\$93.36	\$16.02	\$162.79
CADD/GIS Specialist, Staff	\$31.95	\$55.85	\$9.59	\$97.38
CADD/GIS Specialist, Junior	\$24.97	\$43.65	\$7.49	\$76.11
Civil Engineer, Staff	\$38.36	\$67.05	\$11.51	\$116.92
Contracts Specialist	\$32.53	\$56.86	\$9.76	\$99.15
Cultural Resources Specialist	\$42.42	\$74.15	\$12.73	\$129.30
Environmental Engineer, Senior	\$53.41	\$93.36	\$16.02	\$162.79
Environmental Engineer, Staff	\$38.36	\$67.05	\$11.51	\$116.92
Environmental Specialist, Junior	\$20.15	\$35.22	\$6.05	\$61.42
Environmental Specialist, Senior	\$47.72	\$83.41	\$14.32	\$145.45
Field Technician, Junior	\$21.63	\$37.81	\$6.49	\$65.93
Field Technician, Staff	\$28.07	\$49.07	\$8.42	\$85.56
Geologist, Senior	\$50.50	\$88.27	\$15.15	\$153.92
Geologist, Staff	\$23.06	\$40.31	\$6.92	\$70.29
Hazardous Waste Specialist, Junior	\$21.41	\$37.42	\$6.42	\$65.26
Hazardous Waste Specialist, Staff	\$44.81	\$78.33	\$13.44	\$136.58
Hydrogeologist, Senior	\$50.50	\$88.27	\$15.15	\$153.92
Industrial Hygienist, Senior	\$64.34	\$112.47	\$19.30	\$196.11
Natural Resource Specialist	\$53.41	\$93.36	\$16.02	\$162.79
NEPA Manager	\$44.99	\$78.64	\$13.50	\$137.13
NEPA Specialist	\$38.40	\$67.12	\$11.52	\$117.04
Preservation Planner, Senior	\$36.36	\$63.56	\$10.91	\$110.83
Public Affairs/Communication Specialist, Senior	\$43.83	\$76.61	\$13.15	\$133.59
Public Affairs/Communication Specialist, Staff	\$29.14	\$50.94	\$8.74	\$88.82
Wetlands Specialist	\$52.80	\$92.29	\$15.84	\$160.93
Editor	\$33.94	\$59.33	\$10.18	\$103.45
Administrative Support, Junior	\$19.44	\$33.98	\$5.83	\$59.25
Administrative Support, Staff	\$24.77	\$43.30	\$12.99	\$81.06
Principal	\$76.72	\$134.11	\$40.23	\$251.06
QA/QC Manager	\$43.85	\$76.65	\$22.99	\$143.49
Planner, Senior	\$38.40	\$67.12	\$20.14	\$125.66
Planner, Staff	\$25.54	\$44.64	\$13.39	\$83.58
Historian	\$29.14	\$50.94	\$15.28	\$95.36



**Washington State
Department of Transportation**

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

October 13, 2021

Stell Environmental Enterprises, Inc.
26617 76th Avenue W, Suite 205
Edmonds, WA 98026

Subject: Acceptance FYE 2020 ICR – Risk Assessment Review

Dear Julie Erickson:

Based on Washington State Department of Transportation's (WSDOT) Risk Assessment review of your Indirect Cost Rate (ICR), we have accepted your proposed FYE 2020 ICR of 174.80% Home Rate and 148.14% Field Rate of direct labor. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 705-7019** or via email consultantrates@wsdot.wa.gov.

Regards;

A handwritten signature in blue ink, reading "Erik K. Jonson".

ERIK K. JONSON
Contract Services Manager

EKJ:ah

Universal Field Services, Inc.
PO Box 2354
(503) 399-8002

Mojonnier Road
PBS - City of College Place



<u>Project Set Up Task</u>				# of Parcels		
Project Manager	8	Hours	\$99.87		\$798.96	
Preliminary Title Reports	19	Each	\$350.00		\$6,650.00	
Sr. Title Specialist	2	Hours	\$53.64	19	\$2,038.32	
Right of Way Funding Estimate	20	Hours	\$99.87		\$1,997.40	\$11,484.68
					Consultant Estimate	\$11,484.68

EXHIBIT A

Part 3 of 3

CORPORATIONS

FOR UNIT PRICE ESTIMATES

**BREAKDOWN OF BILLING RATES AND
DIRECT NON-LABOR COSTS**

UNIVERSAL FIELD SERVICES

**Universal Field Services
2021-2022**

BILLING RATES

Personnel/Classification	Pay Rate			Overhead 50.05%			Fee 30.000%			Billing Rate		
Corporate Oversight	\$	-	\$ 69.00	\$	-	\$ 34.53	\$	-	\$ 31.06	\$	-	\$ 134.59
Project Manager	\$	-	\$ 51.20	\$	-	\$ 25.63	\$	-	\$ 23.05	\$	-	\$ 99.87
Sr. Relocation Agent	\$		\$ 69.00			\$ 20.62	\$		\$ 16.28	\$		\$ 78.90
Sr. Acquisition Agent	\$	-	\$ 40.00	\$	-	\$ 20.02	\$	-	\$ 18.01	\$	-	\$ 78.03
Acquisition Agent	\$	-	\$ 30.00	\$	-	\$ 15.02	\$	-	\$ 13.50	\$	-	\$ 58.52
Sr. Title Specialist	\$	-	\$ 27.50	\$	-	\$ 13.76	\$	-	\$ 12.38	\$	-	\$ 53.64

* Actual Billing Rates will be based upon the actual rate of pay paid to the specific employee performing the work

DIRECT NON-LABOR COSTS

Travel at current IRS rate



**Washington State
Department of Transportation**

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

April 12, 2021

Universal Field Services, Inc.
111 Main Street, Suite 105
Edmonds, WA 98020

Subject: Acceptance FYE 2020 ICR – Cognizant Review

Dear Mitch Legel:

We have accepted your firms FYE 2020 Indirect Cost Rate (ICR) of 50.05% of direct labor based on the “Cognizant Review” from the Oklahoma State Department of Transportation. This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

Any other entity contracting with your firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at **(360) 705-7019** or via email consultantrates@wsdot.wa.gov.

Regards;

A handwritten signature in blue ink, reading 'Erik K. Jonson'.

ERIK K. JONSON
Contract Services Manager

EKJ:ah

Acceptance FYE 2020 UFS ICR

Final Audit Report

2021-04-12

Created:	2021-04-12
By:	Amber Horan (horana@wsdot.wa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAspVB7vH8GCKc1TLYoHa-3pVUJojh3O6x

"Acceptance FYE 2020 UFS ICR" History

-  Document created by Amber Horan (horana@wsdot.wa.gov)
2021-04-12 - 3:03:05 PM GMT- IP address: 198.238.213.153
-  Document emailed to Erik K Jonson (csosig@wsdot.wa.gov) for signature
2021-04-12 - 3:03:23 PM GMT
-  Email viewed by Erik K Jonson (csosig@wsdot.wa.gov)
2021-04-12 - 5:10:29 PM GMT- IP address: 198.238.213.151
-  Document e-signed by Erik K Jonson (csosig@wsdot.wa.gov)
Signature Date: 2021-04-12 - 5:10:52 PM GMT - Time Source: server- IP address: 198.238.213.151
-  Agreement completed.
2021-04-12 - 5:10:52 PM GMT

Exhibit F - Title VI Assurances Appendix A & E

APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Non-discrimination in Federally-assisted programs of the U.S. Department of Transportation, *(Title of Modal Operating Administration)*, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Non-discrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
[Include Modal Operating Administration specific program requirements.]
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Non-discrimination on the grounds of race, color, or national origin. *[Include Modal Operating Administration specific program requirements.]*
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the *(Title of Modal Operating Administration)* to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the *(Title of Modal Operating Administration)*, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Non- discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the *(Title of Modal Operating Administration)* may determine to be appropriate, including, but not limited to:
 - a. withholding payments to the contractor under the contract until the contractor complies; and/or
 - b. cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the *(Title of Modal Operating Administration)* may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

Exhibit F - Title VI Assurances Appendix A & E

APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following non-discrimination statutes and authorities; including but not limited to:

Pertinent Non-Discrimination Authorities:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

Exhibit G ***Certification Document***

- Exhibit G-1(a) Certification of Consultant
- Exhibit G-1(b) Certification of City of College Place
- Exhibit G-2 Certification Regarding Debarment, Suspension and Other Responsibility Matters - Primary Covered Transactions
- Exhibit G-3 Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying
- Exhibit G-4 Certificate of Current Cost or Pricing Data

Exhibit G-1(a) Certification of Consultant

I hereby certify that I am the and duly authorized representative of the firm of
PBS Engineering and Environmental

whose address is

5 North Colville, Suite 200, Walla Walla, WA 99362

and that neither the above firm nor I have

- a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above CONSULTANT) to solicit or secure this AGREEMENT;
- b) Agreed, as an express or implied condition for obtaining this contract, to employ or retain the services of any firm or person in connection with carrying out this AGREEMENT; or
- c) Paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above CONSULTANT) any fee, contribution, donation, or consideration of any kind for, or in connection with, procuring or carrying out this AGREEMENT; except as hereby expressly stated (if any);

I acknowledge that this certificate is to be furnished to the City of College Place

and the Federal Highway Administration, U.S. Department of Transportation in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

PBS Engineering and Environmental

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-1(b) Certification of City of College Place

I hereby certify that I am the:

☒ City Administrator

☐ Other

of the City of College Place, and PBS Engineering and Environmental

or its representative has not been required, directly or indirectly as an express or implied condition in connection with obtaining or carrying out this AGREEMENT to:

- a) Employ or retain, or agree to employ to retain, any firm or person; o
- b) Pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind; except as hereby expressly stated (if any):

I acknowledge that this certificate is to be furnished to the City of College Place

and the Federal Highway Administration, U.S. Department of Transportation, in connection with this AGREEMENT involving participation of Federal-aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

Signature

Date

Exhibit G-2 Certification Regarding Debarment Suspension and Other Responsibility Matters - Primary Covered Transactions

- I. The prospective primary participant certifies to the best of its knowledge and belief, that it and its principals:
 - A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency;
 - B. Have not within a three (3) year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State anti-trust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; an
 - D. Have not within a three (3) year period preceding this application / proposal had one or more public transactions (Federal, State and local) terminated for cause or default.
- II. Where the prospective primary participant is unable to certify to any of the statements in this certification such prospective participant shall attach an explanation to this proposal.

PBS Engineering and Environmental

Consultant (Firm Name)

Signature (Authorized Official of Consultant)

Date

Exhibit G-3 Certification Regarding the Restrictions of the Use of Federal Funds for Lobbying

The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or any employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative AGREEMENT, and the extension, continuation, renewal, amendment, or modification of Federal contract, grant, loan or cooperative AGREEMENT.
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative AGREEMENT, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the require certification shall be subject to a civil penalty of not less than \$10,000.00, and not more than \$100,000.00 for each such failure.

The prospective participant also agrees by submitting his or her bid or proposal that he or she shall require that the language of this certification be included in all lower tier sub-contracts, which exceed \$100,000 and that all such sub-recipients shall certify and disclose accordingly.

PBS Engineering and Environmental

Consultant (Firm Name) _____

Signature (Authorized Official of Consultant) _____ Date _____

Exhibit G-4 Certification of Current Cost or Pricing Data

This is to certify that, to the best of my knowledge and belief, the cost or pricing data (as defined in section of the Federal Acquisition Regulation (FAR) and required under FAR subsection 15.403-4) submitted, either actually or by specific identification in writing, to the Contracting Officer or to the Contracting Officer’s representative in support of Mojonnier Road Reconstruction * are accurate, complete, and current as of 7/26/2022 **. .

This certification includes the cost or pricing data supporting any advance AGREEMENT’s and forward pricing rate AGREEMENT’s between the offer or and the Government that are part of the proposal.

Firm: PBS Engineering and Environmental

Signature

Title

Date of Execution _____ ***.

*Identify the proposal, quotation, request for pricing adjustment, or other submission involved, giving the appropriate identifying number (e.g. project title.)
**Insert the day, month, and year, when price negotiations were concluded and price AGREEMENT was reached.
***Insert the day, month, and year, of signing, which should be as close as practicable to the date when the price negotiations were concluded and the contract price was agreed to.

Exhibit H

Liability Insurance Increase

To Be Used Only If Insurance Requirements Are Increased

The professional liability limit of the CONSULTANT to the AGENCY identified in Section XII, Legal Relations and Insurance of this Agreement is amended to \$ _____ .

The CONSULTANT shall provide Professional Liability insurance with minimum per occurrence limits in the amount of \$ _____.

Such insurance coverage shall be evidenced by one of the following methods:

- Certificate of Insurance
- Self-insurance through an irrevocable Letter of Credit from a qualified financial institution

Self-insurance through documentation of a separate fund established exclusively for the payment of professional liability claims, including claim amounts already reserved against the fund, safeguards established for payment from the fund, a copy of the latest annual financial statements, and disclosure of the investment portfolio for those funds.

Should the minimum Professional Liability insurance limit required by the AGENCY as specified above exceed \$1 million per occurrence or the value of the contract, whichever is greater, then justification shall be submitted to the Federal Highway Administration (FHWA) for approval to increase the minimum insurance limit.

If FHWA approval is obtained, the AGENCY may, at its own cost, reimburse the CONSULTANT for the additional professional liability insurance required.

Notes: Cost of added insurance requirements: \$ _____.

- Include all costs, fee increase, premiums.
 - This cost shall not be billed against an FHWA funded project.
 - For final contracts, include this exhibit
-

Exhibit I

Alleged Consultant Design Error Procedures

The purpose of this exhibit is to establish a procedure to determine if a consultant has alleged design error is of a nature that exceeds the accepted standard of care. In addition, it will establish a uniform method for the resolution and/or cost recovery procedures in those instances where the agency believes it has suffered some material damage due to the alleged error by the consultant.

Step 1 Potential Consultant Design Error(s) is Identified by Agency's Project Manager

At the first indication of potential consultant design error(s), the first step in the process is for the Agency's project manager to notify the Director of Public Works or Agency Engineer regarding the potential design error(s). For federally funded projects, the Region Local Programs Engineer should be informed and involved in these procedures. (Note: The Director of Public Works or Agency Engineer may appoint an agency staff person other than the project manager, who has not been as directly involved in the project, to be responsible for the remaining steps in these procedures.)

Step 2 Project Manager Documents the Alleged Consultant Design Error(s)

After discussion of the alleged design error(s) and the magnitude of the alleged error(s), and with the Director of Public Works or Agency Engineer's concurrence, the project manager obtains more detailed documentation than is normally required on the project. Examples include all decisions and descriptions of work, photographs, records of labor, materials, and equipment.

Step 3 Contact the Consultant Regarding the Alleged Design Error(s)

If it is determined that there is a need to proceed further, the next step in the process is for the project manager to contact the consultant regarding the alleged design error(s) and the magnitude of the alleged error(s). The project manager and other appropriate agency staff should represent the agency and the consultant should be represented by their project manager and any personnel (including sub-consultants) deemed appropriate for the alleged design error(s) issue.

Step 4 Attempt to Resolve Alleged Design Error with Consultant

After the meeting(s) with the consultant have been completed regarding the consultant's alleged design error(s), there are three possible scenarios:

- It is determined via mutual agreement that there is not a consultant design error(s). If this is the case, then the process will not proceed beyond this point.
- It is determined via mutual agreement that a consultant design error(s) occurred. If this is the case, then the Director of Public Works or Agency Engineer, or their representatives, negotiate a settlement with the consultant. The settlement would be paid to the agency or the amount would be reduced from the consultant's agreement with the agency for the services on the project in which the design error took place. The agency is to provide LP, through the Region Local Programs Engineer, a summary of the settlement for review and to make adjustments, if any, as to how the settlement affects federal reimbursements. No further action is required.
- There is not a mutual agreement regarding the alleged consultant design error(s). The consultant may request that the alleged design error(s) issue be forwarded to the Director of Public Works or Agency Engineer for review. If the Director of Public Works or Agency Engineer, after review with their legal counsel, is not able to reach mutual agreement with the consultant, proceed to Step 5.

Step 5 Forward Documents to Local Programs

For federally funded projects, all available information, including costs, should be forwarded through the Region Local Programs Engineer to LP for their review and consultation with the FHWA. LP will meet with representatives of the agency and the consultant to review the alleged design error(s), and attempt to find a resolution to the issue. If necessary, LP will request assistance from the Attorney General's Office for legal interpretation. LP will also identify how the alleged error(s) affects eligibility of project costs for federal reimbursement.

- If mutual agreement is reached, the agency and consultant adjust the scope of work and costs to reflect the agreed upon resolution. LP, in consultation with FHWA, will identify the amount of federal participation in the agreed upon resolution of the issue.
- If mutual agreement is not reached, the agency and consultant may seek settlement by arbitration or by litigation.

Exhibit J

Consultant Claim Procedures

The purpose of this exhibit is to describe a procedure regarding claim(s) on a consultant agreement. The following procedures should only be utilized on consultant claims greater than \$1,000. If the consultant's claim(s) total a \$1,000 or less, it would not be cost effective to proceed through the outlined steps. It is suggested that the Director of Public Works or Agency Engineer negotiate a fair and reasonable price for the consultant's claim(s) that total \$1,000 or less.

This exhibit will outline the procedures to be followed by the consultant and the agency to consider a potential claim by the consultant.

Step 1 Consultant Files a Claim with the Agency Project Manager

If the consultant determines that they were requested to perform additional services that were outside of the agreement's scope of work, they may be entitled to a claim. The first step that must be completed is the request for consideration of the claim to the Agency's project manager.

The consultant's claim must outline the following:

- Summation of hours by classification for each firm that is included in the claim
- Any correspondence that directed the consultant to perform the additional work;
- Timeframe of the additional work that was outside of the project scope;
- Summary of direct labor dollars, overhead costs, profit and reimbursable costs associated with the additional work; and
- Explanation as to why the consultant believes the additional work was outside of the agreement scope of work.

Step 2 Review by Agency Personnel Regarding the Consultant's Claim for Additional Compensation

After the consultant has completed step 1, the next step in the process is to forward the request to the Agency's project manager. The project manager will review the consultant's claim and will meet with the Director of Public Works or Agency Engineer to determine if the Agency agrees with the claim. If the FHWA is participating in the project's funding, forward a copy of the consultant's claim and the Agency's recommendation for federal participation in the claim to the WSDOT Local Programs through the Region Local Programs Engineer. If the claim is not eligible for federal participation, payment will need to be from agency funds.

If the Agency project manager, Director of Public Works or Agency Engineer, WSDOT Local Programs (if applicable), and FHWA (if applicable) agree with the consultant's claim, send a request memo, including backup documentation to the consultant to either supplement the agreement, or create a new agreement for the claim. After the request has been approved, the Agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit. No further action is needed regarding the claim procedures.

If the Agency does not agree with the consultant's claim, proceed to step 3 of the procedures.

Step 3 Preparation of Support Documentation Regarding Consultant's Claim(s)

If the Agency does not agree with the consultant's claim, the project manager shall prepare a summary for the Director of Public Works or Agency Engineer that included the following:

- Copy of information supplied by the consultant regarding the claim;
- Agency's summation of hours by classification for each firm that should be included in the claim
- Any correspondence that directed the consultant to perform the additional work;
- Agency's summary of direct labor dollars, overhead costs, profit and reimbursable costs associate with the additional work;
- Explanation regarding those areas in which the Agency does/does not agree with the consultant's claim(s);
- Explanation to describe what has been instituted to preclude future consultant claim(s); and
- Recommendations to resolve the claim.

Step 4 Director of Public Works or Agency Engineer Reviews Consultant Claim and Agency Documentation

The Director of Public Works or Agency Engineer shall review and administratively approve or disapprove the claim, or portions thereof, which may include getting Agency Council or Commission approval (as appropriate to agency dispute resolution procedures). If the project involves federal participation, obtain concurrence from WSDOT Local Programs and FHWA regarding final settlement of the claim. If the claim is not eligible for federal participation, payment will need to be from agency funds.

Step 5 Informing Consultant of Decision Regarding the Claim

The Director of Public Works or Agency Engineer shall notify (in writing) the consultant of their final decision regarding the consultant's claim(s). Include the final dollar amount of the accepted claim(s) and rationale utilized for the decision.

Step 6 Preparation of Supplement or New Agreement for the Consultant's Claim(s)

The agency shall write the supplement and/or new agreement and pay the consultant the amount of the claim. Inform the consultant that the final payment for the agreement is subject to audit

City of College Place, Washington
RESOLUTION NO. 22-056

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, AUTHORIZING & SUPPORTING A COLUMBIA REA 2022 MORE POWERFUL TOGETHER GRANT APPLICATION FOR THE LIONS PARK RENOVATION

WHEREAS, the City of College Place is a non-charter code city under Title 35A RCW

WHEREAS, Columbia REA has an annual grant program to assist agencies that serve the local community; and

WHEREAS, the City Council of the City of College Place (City) wishes to submit and support an grant application for funding to implement the College Place Lions Park Renovation.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City Council of College Place, Washington authorizes and fully supports the grant application into the 2022 More Powerful Together Community Grant Program for the College Place Lions Park Renovation.

CLERICAL CORRECTIONS. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

EFFECTIVE DATE. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 26th day of July, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

Lions Park

A vision for our community space

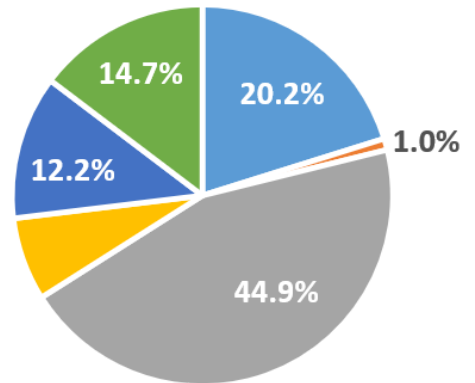
What is the vision?

- Inclusive play area - 2022
- ADA accessible fishing dock/pond - 2023
- Walking trail with fitness equipment - 2023
- Splash pad - 2023
- Upgraded bathrooms and picnic shelter - 2023
- New multi-use play fields - 2023
- Farmers Market and entertainment space 2023



How is it funded?

- State RCO Grants - 20%
- TBD - 1%
- Proposed EDA Grant - 45%
- Sherwood Trust - 7%
- Ecology Dept Grant - 12%
- Local Match (City of CP) - 14%



Timeline

- Summer 2022 - begin Phase I construction
- Fall 2022 - complete Phase I construction
- Spring 2023 - begin Phase II construction
- Summer 2023 - complete Phase II construction



Splash pad



Inclusive play area



Picnic shelter



New bathrooms



BLUE ZONES PROJECT



Questions? Contact jrickard@cpwa.us

Lions Park

Una visión para nuestro espacio comunitario

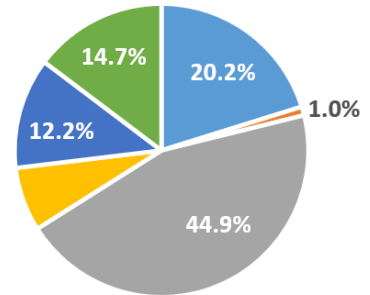
¿Qué es la visión?

- Patio de recreo inclusivo - 2022
- Estanque de pesca accesible según la ADA - 2023
- Sendero para caminar con equipo de gimnasia - 2023
- Almohadilla de salpicaduras - 2023
- Baños renovados y refugio para pícnic - 2023
- Nuevos campos de juego de múltiples fines - 2023
- Espacio para Farmers Market y entretenimiento - 2023



¿Cómo se financia?

- Subvenciones de la RCO - 20%
- TBD - 1%
- Subvención de la EDA - 45%
- Sherwood Trust - 7%
- Subvención del Dept de Ecología - 12%
- Subvención Compartida Local - 14%



Timeline

- Verano 2022 - comienza la construcción de Fase I
- Otoño 2022 - termina la construcción de Fase I
- Primavera 2023 - comienza la construcción de Fase II
- Verano 2023 - termina la construcción de Fase II



Almohadilla de salpicaduras



Patio de recreo inclusivo



Refugio para pícnic



Baños renovados



BLUE ZONES PROJECT



¿Preguntas? Contacte a jrickard@cpwa.us

Community Grant Program

MORE POWERFUL TOGETHER **2022 Community Grant**

Applications for the 2022 More Powerful Together Community Grant are now being accepted

Grant funding will be available to selected organizations from Milton-Freewater, OR, Walla Walla County, and Columbia County. The goal of the grant program is to make a 1-time donation to one or more organizations that serve our communities. The maximum grant amount will be \$10,000.

- Applications will be accepted between Monday, July 11, and Thursday, August 18
- Applications received after 5:30 p.m. on August 18, 2022, will not be considered
- Applications will be accepted via email only
- Submit applications to MPTgrant@columbiarea.coop.
- You may download the file by clicking the yellow button below.

2022 COMMUNITY GRANT PROGRAM APPLICATION (PDF)

Grant Policies & Guidelines

To be considered, organizations must meet certain criteria:

- 501(c) (3) or other non-profit status is **not** required
- Religious or political organizations are not eligible
- Organizations only – applications from an individual, or on an individual's behalf, will not be considered
- Previous recipients of Columbia REA grants will be eligible to apply again after 5 years

For All Inquiries Regarding the Program

Please send an email with, "CREA Grant Application" in the subject line, to MPTgrant@columbiarea.coop.

CITY OF COLLEGE PLACE, WASHINGTON
LIONS PARK IMPROVEMENTS PROJECT
30 PERCENT ENGINEER'S ESTIMATE
June 24, 2022

SCHEDULE A - GENERAL

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
A1	Mobilization	LS	\$ 200,000	All Req'd	\$ 200,000
A2	Contractor Record Drawings	LS	5,000	All Req'd	5,000
A3	TESC and SPCC Plan	LS	2,000	All Req'd	2,000
A4	ESC Lead	DAY	200	140	28,000
A5	Project Temporary Erosion Control	LS	25,000	All Req'd	25,000
A6	Project Temporary Traffic Control	LS	10,000	All Req'd	10,000
A7	Tree Removal	LS	30,000	All Req'd	30,000
A8	Clearing and Grubbing	LS	15,000	All Req'd	15,000
A9	Removal of Structures and Obstructions	LS	30,000	All Req'd	30,000
A10	Site Earthwork	LS	20,000	All Req'd	20,000
A11	Dewatering	LS	25,000	All Req'd	25,000
A12	Project Sign	EA	1,000	1	1,000
Schedule A Total					\$ 391,000

SCHEDULE B - STREET

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
B1	Removal of Cement Conc. Sidewalk/Driveway	SY	\$ 20	719.78	\$ 14,396
B2	Removal of Cement Conc. Curb and Gutter	LF	10	376	3,760
B3	Removal of Cement Conc. Pavement	SY	30	17.44	523
B4	Roadway Excavation, Incl. Haul	SY	15	3,555.56	53,333
B5	Cement Conc. Traffic Curb and Gutter	LF	40	245	9,800
B6	Cement Conc. Traffic Curb	LF	30	293.50	8,805
B7	Cement Conc. Pedestrian Curb	LF	30	80	2,400
B8	Cement Conc. Sidewalk	SY	100	364.44	36,444
B9	Cement Conc. Sidewalk Ramp	EA	2,500	6	15,000
B10	Crushed Surfacing, Parking Lot	TON	60	1,000	60,000
B11	HMA Cl. 1/2-In. PG 64-28, Parking Lot	TON	150	650	97,500
B12	Pavement Repair	SY	100	87.78	8,778
B13	Crushed Surfacing, Light Duty Path	TON	60	260	15,600
B14	HMA Cl. 1/2-In. PG 64-28, Light Duty Path	TON	150	270	40,500
B15	Crushed Surfacing, Heavy Duty Path	TON	60	140	8,400
B16	HMA Cl. 1/2-In. PG 64-28, Heavy Duty Path	TON	150	150	22,500
B17	Permanent Signing	LS	10,000	All Req'd	10,000
B18	Parking Lot Striping	LF	5	1,530	7,650
B19	Plastic ADA Symbol	EA	500	4	2,000
Schedule B Total					\$ 417,389

ENGINEER'S ESTIMATE (CONT.)

SCHEDULE C - STORM DRAIN

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
C1	Unsuitable Foundation Excavation, Incl. Haul	CY	\$ 30	52	\$ 1,556
C2	Removal of Existing Catch Basin	EA	400	1	400
C3	Removal of Existing Outfall	EA	500	4	2,000
C4	Storm Drain Outfall	EA	2,500	2	5,000
C5	Connection to Existing Storm Drain	EA	1,500	2	3,000
C6	Manhole, 48-In. Diam.	EA	4,500	8	36,000
C7	Energy Dissipation Structure	EA	5,000	2	10,000
C8	Catch Basin, Type 1	EA	1,500	4	6,000
C9	Contech Jellyfish Filter Vault, North	EA	60,000	1	60,000
C10	Contech Jellyfish Filter Vault, Southwest	EA	130,000	1	130,000
C11	Contech Jellyfish Filter Vault, Southeast	EA	170,000	1	170,000
C12	Solid Wall PVC Storm Sewer Pipe, 8-In. Diam.	LF	125	400	50,000
C13	Solid Wall PVC Storm Sewer Pipe, 12-In. Diam.	LF	150	1,350	202,500
C14	Unmarked Utility Encounter	EA	500	2	1,000
C15	Shoring or Extra Excavation, Class B	SF	0.50	7,000	3,500
Schedule C Total					\$ 680,956

SCHEDULE D - WATER

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
D1	Water Service Connection, 2-In. Diam.	EA	\$ 5,000	1	\$ 5,000
D2	Water Service Line, 2-In. Diam.	LF	35	260	9,100
D3	Water Service Assembly, 2-In. Diam.	EA	5,000	1	5,000
D4	Backflow Assembly, 2-In. Diam.	EA	3,500	1	3,500
Schedule D Subtotal					\$ 22,600
Schedule D Sales Tax (8.7%)					\$ 1,966
Schedule D Total					\$ 24,566

SCHEDULE E - SEWER

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
E1	Sewer Service Line Connection	EA	\$ 1,000	2	\$ 2,000
E2	PVC Sanitary Sewer Service Pipe, 4-In. Diam.	LF	75	140	10,500
E3	Sewer Cleanout	EA	1,000	2	2,000
E4	Shoring or Extra Excavation, Class B	SF	0.50	560	280
Schedule E Subtotal					\$ 14,780
Schedule E Sales Tax (8.7%)					\$ 1,286
Schedule E Total					\$ 16,066

ENGINEER'S ESTIMATE (CONT.)

SCHEDULE F - LANDSCAPING/SITE IMPROVEMENTS

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
F1	Temporary Creek Bypass	LS	\$ 40,000	All Req'd	\$ 40,000
F2	Creek/Pond Excavation and Restoration	LS	225,000	All Req'd	225,000
F3	Inlet Structure, Incl. Pipe	EA	20,000	1	20,000
F4	Outlet Structure, Incl. Pipe	EA	20,000	1	20,000
F5	Pond Retaining Wall	SF	200	600	120,000
F6	Pond Circulation System	LS	100,000	All Req'd	100,000
F7	Illumination System	LS	175,000	All Req'd	175,000
F8	Irrigation, Large Turf Areas	SF	0.67	137827	92,344
F9	Irrigation, Spray Turf and Shrub Areas	SF	0.85	17059	14,500
F10	Soil Preparation (Fine Grading)	SF	0.16	67059	10,729
F11	Hydroseed	SF	0.14	67059	9,388
F12	Topsoil Type A	CY	30	621	18,630
F13	Weed Control Barrier	SF	0.20	2100	420
F14	Mulch, Basalt Chip (1 1/4-In. Diam.), Hand Placed	CY	66	20	1,320
F15	2-In. Caliper Tree	EA	1,000	10	10,000
F16	PSIPE - Shrub (EV/DEC) - 2 Gal.	EA	47	58	2,726
F17	PSIPE - Shrub (EV/DEC) - 3 Gal.	EA	54	32	1,728
F18	PSIPE - Shrub (EV/DEC) - 5 Gal.	EA	60	42	2,520
F19	Backstop, BS-25 20 Ft. Tall, 30 Ft. with Back, 58 Ft. with Front	EA	35,000	1	35,000
F20	Fence, Chain Link, 4-Ft. Vinyl Coated	LF	60	860	51,600
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F24	CMU Trash Enclosure, 10 Ft. x 16 Ft.	LS	25,000	All Req'd	25,000
F25	Splashpad	LS	60,000	All Req'd	60,000
F26	Bench, Precast Conc.	EA	2,500	6	15,000
F27	Restroom, Two Stall Unisex	EA	150,000	1	150,000
F28	Storage Building, 20 Ft. x 30 Ft.	SF	250	600	150,000
F29	Picnic Shelter, 30 Ft. x 40 Ft.	SF	175	1200	210,000
F30	Fishing Dock	SF	250	350	87,500
F31	Fitness Equipment	EA	5,000	6	30,000
F32	Pedestrian Bridge	SF	300	400	120,000
F33	Trash Receptacle	EA	600	6	3,600
F34	Playground	LS	450,000	All Req'd	450,000
F35	Bike Rack	EA	1,000	4	4,000
Schedule F Subtotal					\$2,392,256
Schedule F Sales Tax (8.7%)					\$ 208,126
Schedule F Total					\$2,600,382
Construction Subtotal (Schedules A, B, C, D, E, and F)					\$4,130,359
Contingency (±20%)					\$ 830,000
Consulting Fees					\$ 667,000
PROJECT ESTIMATE TOTAL					\$5,627,359

City of College Place, Washington
RESOLUTION NO. 22-057

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, AUTHORIZING & SUPPORTING A NATIONAL ENDOWMENT FOR THE ARTS (NEA) GRANT APPLICATION FOR THE LIONS PARK RENOVATION

WHEREAS, the City of College Place is a non-charter code city under Title 35A RCW

WHEREAS, Columbia REA has an annual grant program to assist agencies that serve the local community; and

WHEREAS, the City Council of the City of College Place (City) wishes to submit and support an grant application for funding to implement the College Place Lions Park Renovation.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City Council of College Place, Washington authorizes and fully supports the NEA grant application for the College Place Lions Park Renovation.

CLERICAL CORRECTIONS. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

EFFECTIVE DATE. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 26th day of July, 2022.

Attest:

Norma L. Hernández, Mayor

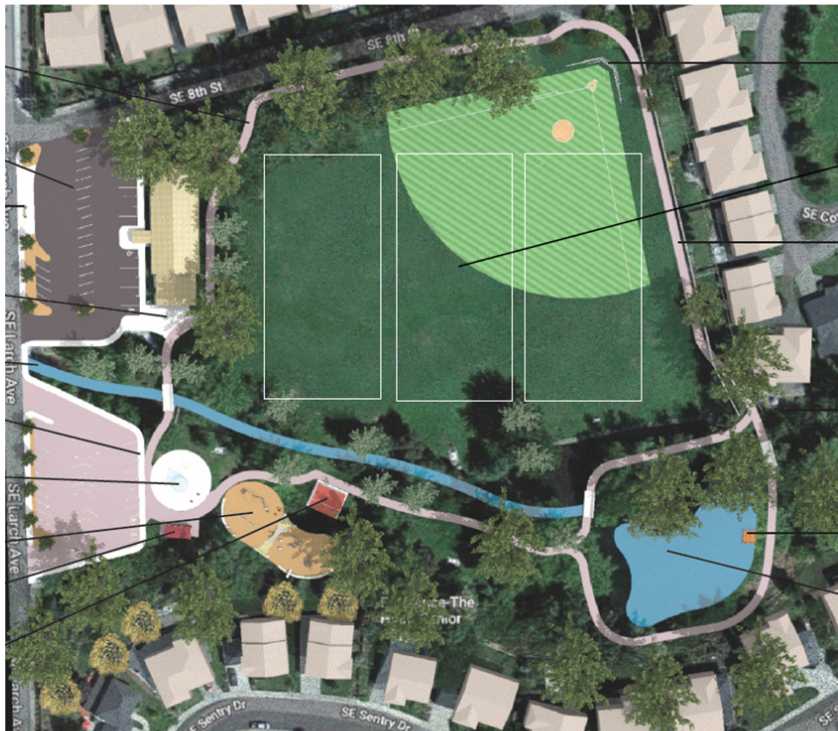
Lisa R. Neissl, MMC
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Lions Park

A vision for our community space

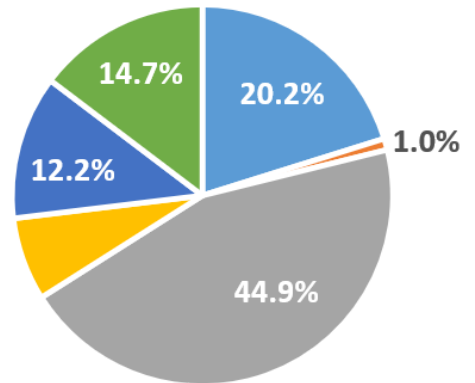
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How is it funded?

- State RCO Grants - 20%
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Timeline

- Summer 2022 - begin Phase I construction
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Splash pad



Inclusive play area



Picnic shelter



New bathrooms



BLUE ZONES PROJECT



Questions? Contact jrickard@cpwa.us

Lions Park

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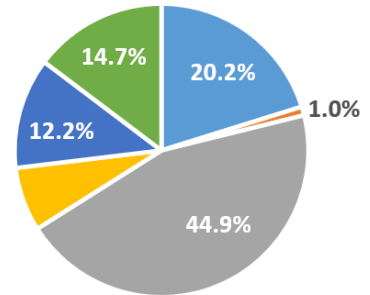
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- Almohadilla de salpicaduras - 2023
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Almohadilla de salpicaduras



Patio de recreo inclusivo



Refugio para pícnic



Baños renovados



BLUE ZONES PROJECT



¿Preguntas? Contacte a jrickard@cpwa.us

CITY OF COLLEGE PLACE, WASHINGTON
LIONS PARK IMPROVEMENTS PROJECT
30 PERCENT ENGINEER'S ESTIMATE
June 24, 2022

SCHEDULE A - GENERAL

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
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A7	Tree Removal	LS	30,000	All Req'd	30,000
A8	Clearing and Grubbing	LS	15,000	All Req'd	15,000
A9	Removal of Structures and Obstructions	LS	30,000	All Req'd	30,000
A10	Site Earthwork	LS	20,000	All Req'd	20,000
A11	Dewatering	LS	25,000	All Req'd	25,000
A12	Project Sign	EA	1,000	1	1,000
Schedule A Total					\$ 391,000

SCHEDULE B - STREET

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
B1	Removal of Cement Conc. Sidewalk/Driveway	SY	\$ 20	719.78	\$ 14,396
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B18	Parking Lot Striping	LF	5	1,530	7,650
B19	Plastic ADA Symbol	EA	500	4	2,000
Schedule B Total					\$ 417,389

ENGINEER'S ESTIMATE (CONT.)

SCHEDULE C - STORM DRAIN

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
C1	Unsuitable Foundation Excavation, Incl. Haul	CY	\$ 30	52	\$ 1,556
C2	Removal of Existing Catch Basin	EA	400	1	400
C3	Removal of Existing Outfall	EA	500	4	2,000
C4	Storm Drain Outfall	EA	2,500	2	5,000
C5	Connection to Existing Storm Drain	EA	1,500	2	3,000
C6	Manhole, 48-In. Diam.	EA	4,500	8	36,000
C7	Energy Dissipation Structure	EA	5,000	2	10,000
C8	Catch Basin, Type 1	EA	1,500	4	6,000
C9	Contech Jellyfish Filter Vault, North	EA	60,000	1	60,000
C10	Contech Jellyfish Filter Vault, Southwest	EA	130,000	1	130,000
C11	Contech Jellyfish Filter Vault, Southeast	EA	170,000	1	170,000
C12	Solid Wall PVC Storm Sewer Pipe, 8-In. Diam.	LF	125	400	50,000
C13	Solid Wall PVC Storm Sewer Pipe, 12-In. Diam.	LF	150	1,350	202,500
C14	Unmarked Utility Encounter	EA	500	2	1,000
C15	Shoring or Extra Excavation, Class B	SF	0.50	7,000	3,500
Schedule C Total					\$ 680,956

SCHEDULE D - WATER

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
D1	Water Service Connection, 2-In. Diam.	EA	\$ 5,000	1	\$ 5,000
D2	Water Service Line, 2-In. Diam.	LF	35	260	9,100
D3	Water Service Assembly, 2-In. Diam.	EA	5,000	1	5,000
D4	Backflow Assembly, 2-In. Diam.	EA	3,500	1	3,500
Schedule D Subtotal					\$ 22,600
Schedule D Sales Tax (8.7%)					\$ 1,966
Schedule D Total					\$ 24,566

SCHEDULE E - SEWER

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
E1	Sewer Service Line Connection	EA	\$ 1,000	2	\$ 2,000
E2	PVC Sanitary Sewer Service Pipe, 4-In. Diam.	LF	75	140	10,500
E3	Sewer Cleanout	EA	1,000	2	2,000
E4	Shoring or Extra Excavation, Class B	SF	0.50	560	280
Schedule E Subtotal					\$ 14,780
Schedule E Sales Tax (8.7%)					\$ 1,286
Schedule E Total					\$ 16,066

ENGINEER'S ESTIMATE (CONT.)

SCHEDULE F - LANDSCAPING/SITE IMPROVEMENTS

NO.	DESCRIPTION	UNIT	UNIT PRICE	QTY	TOTAL PRICE
F1	Temporary Creek Bypass	LS	\$ 40,000	All Req'd	\$ 40,000
F2	Creek/Pond Excavation and Restoration	LS	225,000	All Req'd	225,000
F3	Inlet Structure, Incl. Pipe	EA	20,000	1	20,000
F4	Outlet Structure, Incl. Pipe	EA	20,000	1	20,000
F5	Pond Retaining Wall	SF	200	600	120,000
F6	Pond Circulation System	LS	100,000	All Req'd	100,000
F7	Illumination System	LS	175,000	All Req'd	175,000
F8	Irrigation, Large Turf Areas	SF	0.67	137827	92,344
F9	Irrigation, Spray Turf and Shrub Areas	SF	0.85	17059	14,500
F10	Soil Preparation (Fine Grading)	SF	0.16	67059	10,729
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F21	Fence, Chain Link, 10-Ft. Galvanized	LF	125	210	26,250
F22	Artwork Relocation	LS	10,000	All Req'd	10,000
F23	Renovate Existing Bathroom	LS	100,000	All Req'd	100,000
F24	CMU Trash Enclosure, 10 Ft. x 16 Ft.	LS	25,000	All Req'd	25,000
F25	Splashpad	LS	60,000	All Req'd	60,000
F26	Bench, Precast Conc.	EA	2,500	6	15,000
F27	Restroom, Two Stall Unisex	EA	150,000	1	150,000
F28	Storage Building, 20 Ft. x 30 Ft.	SF	250	600	150,000
F29	Picnic Shelter, 30 Ft. x 40 Ft.	SF	175	1200	210,000
F30	Fishing Dock	SF	250	350	87,500
F31	Fitness Equipment	EA	5,000	6	30,000
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Contingency (±20%)					\$ 830,000
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PROJECT ESTIMATE TOTAL					\$5,627,359

OUR TOWN

Our Town is the NEA’s creative placemaking grants program. Through project-based funding, the program supports activities that integrate arts, culture, and design into local efforts that strengthen communities. Our Town projects advance local economic, physical, or social outcomes in communities, ultimately laying the groundwork for systems change and centering equity. These projects require a partnership between a nonprofit organization and a local government entity, with one of the partners being a cultural organization. Grants range from \$25,000 to \$150,000, with a minimum cost share/match equal to the grant amount.

Upcoming deadlines:

Part 1 - Submit to Grants.gov	August 4, 2022 by 11:59 p.m., Eastern Time
<i>Prepare application material so that it’s ready to upload when the Applicant Portal opens</i>	

Part 2 - Submit to Applicant Portal	August 9-16, 2022 by 11:59 p.m., Eastern Time
Earliest Announcement of Grant Award or Rejection	April 2023
Earliest Start Date for Proposed Project	July 1, 2023

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400 7th Street, SW, Washington, DC 20506

202.682.5400

City of College Place, Washington
RESOLUTION NO. 22-058

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING SUPPORT OF GRANT APPLICATION TO THE TRANSPORTATION IMPROVEMENT BOARD URBAN ARTERIAL GRANT PROGRAM FOR THE NORTHEAST COLLEGE PLACE CONNECTOR PROJECT

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the State of Washington Transportation Improvement Board (TIB) is conducting a call for projects pertaining to the Urban Arterial Grant program (UAP); and

Whereas, the 2022 to 2027 Capital Facility Plan which features this project was adopted by the College Place City Council via Ordinance #21-018 during its November 23rd, 2021 City Council meeting; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Directs the City Administrator or designee to pursue grant application to the Transportation Improvement Board (TIB) Urban Arterial Grant Program (UAP) for the Northeast College Place Connector Project.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28TH day of July, 2022.

Attest:

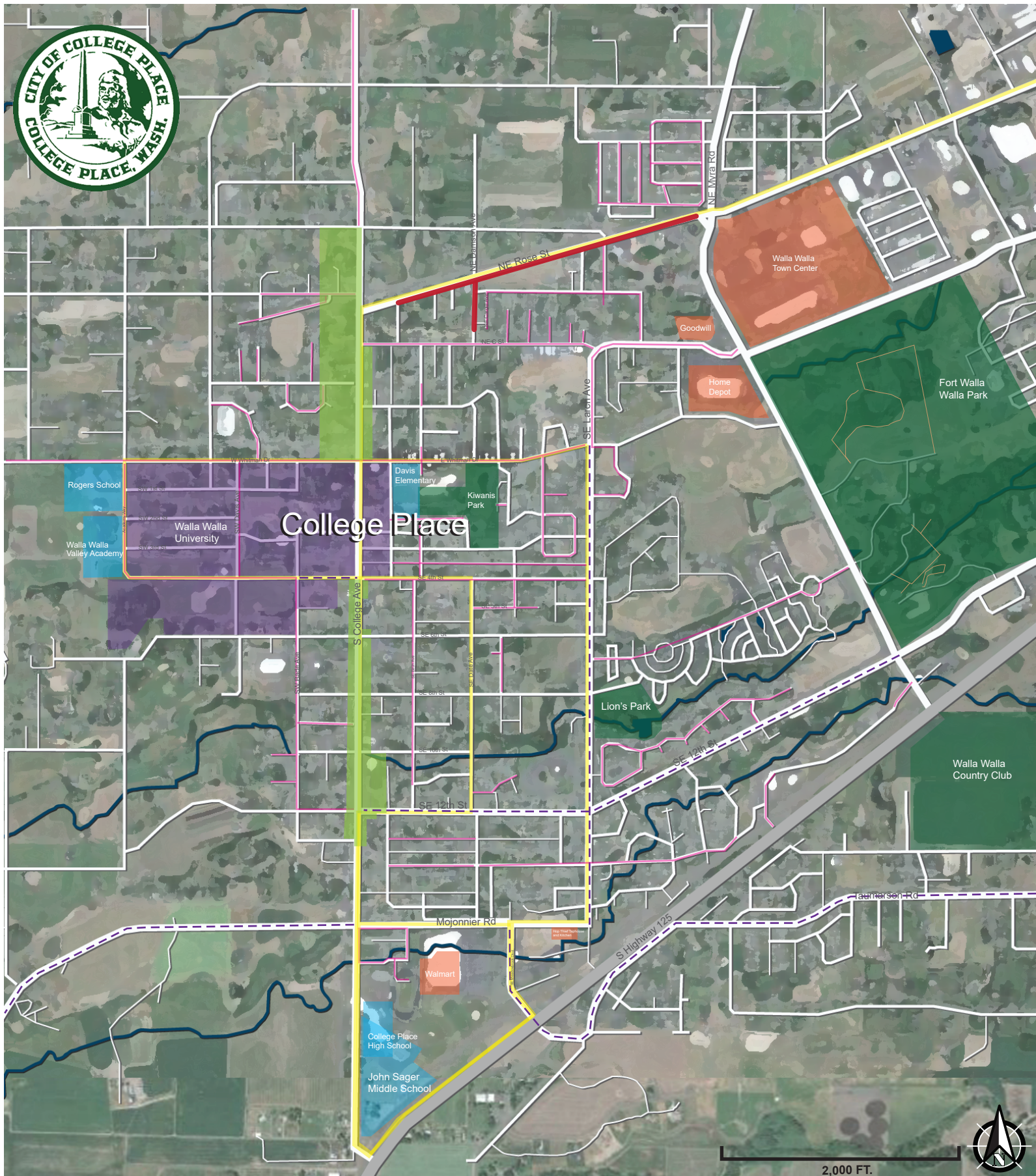
Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

Northeast College Place Connector Project			
Road Segment	Components	Fund	Total Cost
NE Damson (Cargill to Rose)	Road, Storm, Sidewalk	TIB ATP Grant	\$ 528,000.00
	Water, Wastewater	Water/Wastewater Fund	\$ 136,400.00
NE Rose (Ash to Carey Ct)	Ped Streetlamps (19)	TIB ATP Grant	\$ 32,045.40
RFB at Damson & Rose Street	Ped Crossing	TIB ATP Grant	\$ 30,000.00
Engineering Rose	Engineering NE Rose	TIB ATP Grant	\$ 25,000.00
NE Rose (Lambert to Carey)	Striping road to three lane with bike lanes	TIB ATP Grant	\$ 37,543.22
Total			\$ 788,988.62

Type	Unit Cost (2022 Dollars)
Ped Streetlamp / Install	\$ 1,686.60
Grind and Overlay Ft	\$ 70.17
Grind and Overlay with ADA Ft	\$ 95.69
Striping	\$ 1.00

\$ 178,748.92
\$ 232,373.60



- DOWNTOWN
- PARKS
- UNIVERSITY
- SCHOOLS
- RETAIL

PROPOSED PROJECT
EXISTING SIDEWALKS
EXISTING BIKE FACILITIES
EXISTING TRAILS
PUBLIC TRANSIT



City of College Place
Damson Avenue Breakout
Engineer's Estimate - TIB Eligible Construction Contract Items
February 4, 2022

Schedule A - Non Taxable					
Item No.	Quantity	Unit	Description	Unit Price	Combined Total
1	1	LS	Mobilization	\$ 29,000.00	\$ 29,000
2	1	LS	SPCC Plan	\$ 1,000.00	\$ 1,000
Traffic Control					
3	1	LS	Project Temporary Traffic Control	\$ 5,000.00	\$ 5,000
4	1	LS	Traffic Control Supervisor	\$ 2,000.00	\$ 2,000
5	360	HR	Flaggers	\$ 80.00	\$ 28,800
6	104	SF	Construction Signs Class A	\$ 25.00	\$ 2,600
Preparation					
7	1	LS	Clearing and Grubbing	\$ 1,000.00	\$ 1,000
8	1	EST	Roadside Cleanup	\$ 1,000.00	\$ 1,000
9	1	LS	Removal of Structures and Obstructions	\$ 7,200.00	\$ 7,200
Grading					
10	1,275	CY	Roadway Excavation Incl. Haul	\$ 30.00	\$ 38,250
Surfacing					
11	1,598	TON	Crushed Surfacing Base Course	\$ 25.00	\$ 39,951
12	625	TON	HMA CL 1/2 In. PG 64-28	\$ 110.00	\$ 68,793
13	14	TON	HMA for Approach CL 1/2 In. PG 64-28	\$ 200.00	\$ 2,786
14	66	SY	Cement Concrete Pavement for Approach	\$ 200.00	\$ 13,267
Storm Sewer					
15	869	LF	Trench Safety System	\$ 5.00	\$ 4,345
16	47	CY	Removal and Replacement Unsuitable Material	\$ 100.00	\$ 4,719
17	5	EA	Manhole 48 In. Diam. Type 1	\$ 4,500.00	\$ 22,500
18	-	EA	Manhole 60 In. Diam. Type 1	\$ 3,500.00	\$ -
19	-	EA	Modified Manhole 48 In. Diam. Type 1	\$ 2,200.00	\$ -
20	232	LF	Schedule A Storm Sewer Pipe, 10 In. Diam.	\$ 40.00	\$ 9,280
21	44	LF	Schedule A Storm Sewer Pipe, 12 In. Diam.	\$ 45.00	\$ 1,980
22	-	LF	Schedule A Storm Sewer Pipe, 18 In. Diam.	\$ 55.00	\$ -
23	593	LF	Schedule A Storm Sewer Pipe, 24 In. Diam.	\$ 80.00	\$ 47,440
24	9	EA	Catch Basin Type 1L	\$ 2,000.00	\$ 18,000
25	-	EA	Connection To Drainage Structure	\$ 1,000.00	\$ -
26	1	EA	Connect To Existing Storm Pipe	\$ 1,500.00	\$ 1,500
27	-	EA	Locking Solid Metal Cover & Frame	\$ 800.00	\$ -
Erosion Control and Water Pollution Control					
28	20	DAY	ESC Lead	\$ 180.00	\$ 3,600
29	700	LF	Silt Fence	\$ 6.00	\$ 4,200
30	200	SY	Stabilized Construction Entrance	\$ 20.00	\$ 4,000
31	14	EA	Inlet Protection	\$ 110.00	\$ 1,540
Roadside Restoration					
32	605	SY	Sod Installation	\$ 15.00	\$ 9,075
Other Items					
33	-	EA	Adjust Inlet	\$ 300.00	\$ -
34	1,109	LF	Cement Conc. Traffic Curb and Gutter	\$ 35.00	\$ 38,815
35	108	LF	Cement Conc. Pedestrian Curb	\$ 50.00	\$ 5,400
36	416	SY	Cement Conc. Sidewalk	\$ 60.00	\$ 24,940
37	6	EA	Cement Conc. Curb Ramp Typ A	\$ 1,500.00	\$ 9,000
38	-	EA	Cement Conc. Curb Ramp Typ B	\$ 2,000.00	\$ -
39	-	EA	Cement Conc. Curb Ramp Typ C	\$ 1,500.00	\$ -
40	127	SY	Cement Conc. Driveway Entrance	\$ 90.00	\$ 11,440
41	1	LS	Permanent Signing	\$ 5,000.00	\$ 5,000
42	1,400	LF	Paint Line	\$ 3.00	\$ 4,200
43	-	LF	Painted Wide Lane Line	\$ 0.60	\$ -
44	-	SF	Plastic Crosswalk Line	\$ 10.00	\$ -
45	36	LF	Plastic Stop Line	\$ 50.00	\$ 1,800
46	2	EA	Adjust Monument Case and Cover	\$ 500.00	\$ 1,000
47	-	EA	Mailbox Support	\$ 350.00	\$ -
48	1	EST	Irrigation System Restoration	\$ 5,000.00	\$ 5,000
CONSTRUCTION SUBTOTAL - SCHEDULE A				\$	480,000
CONSTRUCTION CONTINGENCY - 10%				\$	48,000
CONSTRUCTION TOTAL - TIB Eligible Items				\$	528,000

City of College Place
 Damson Breakout
 Engineer's Estimate - Noneligible Construction Other Items
 February 4, 2022

Schedule B - Taxable					
Item No.	Quantity	Unit	Description	Unit Price	Combined Total
Sanitary Sewer					
1	4	EA	Manhole 48 In. Diam. Type 1	\$ 4,500.00	\$ 18,000
2	-	EA	Modified Manhole 48 In. Diam. Type 1	\$ 3,000.00	\$ -
2	731	LF	Trench Safety System	\$ 5.00	\$ 3,655
3	6	EA	Plugging Existing Pipe	\$ 500.00	\$ 3,000
4	54	CY	Removal and Replacement Unsuitable Material	\$ 100.00	\$ 5,415
5	1	EA	Connection to Sanitary Structure	\$ 1,500.00	\$ 1,500
6	1	EA	Connect to Existing Sanitary Pipe	\$ 500.00	\$ 500
7	109	LF	PVC Sanitary Sewer Lateral 4 In. Diam.	\$ 30.00	\$ 3,270
8	-	LF	PVC Sanitary Sewer Lateral 6 In. Diam.	\$ 35.00	\$ -
9	21	LF	PVC Sanitary Sewer Lateral 8 In. Diam.	\$ 100.00	\$ 2,100
10	731	LF	PVC Sanitary Sewer Pipe 8 In. Diam.	\$ 45.00	\$ 32,895
11	-	LF	PVC Sanitary Sewer Pipe 10 In. Diam.	\$ 38.00	\$ -
12	-	LF	PVC Sanitary Sewer Pipe 12 In. Diam.	\$ 50.00	\$ -
Water					
13	2	EA	Plugging Existing Pipe	\$ 500.00	\$ 1,000
14	9	CY	Removal and Replacement Unsuitable Material	\$ 150.00	\$ 1,389
15	43	LF	Ductile Iron Pipe for Water Main 6 In. Diam.	\$ 60.00	\$ 2,580
16	82	LF	Ductile Iron Pipe for Water Main 8 In. Diam.	\$ 75.00	\$ 6,150
17	-	LF	Ductile Iron Pipe for Water Main 12 In. Diam.	\$ 70.00	\$ -
18	-	EA	Connect to Existing Water Main	\$ 1,000.00	\$ -
19	-	EA	Blowoff Assembly	\$ 3,000.00	\$ -
20	2	EA	Gate Valve 6 In.	\$ 2,000.00	\$ 4,000
21	-	EA	Gate Valve 8 In.	\$ 2,200.00	\$ -
22	-	EA	Butterfly Valve 12 In.	\$ 3,000.00	\$ -
23	-	EA	Adjust Valve Box	\$ 500.00	\$ -
24	2	EA	Hydrant Assembly	\$ 4,600.00	\$ 9,200
25	2	EA	Remove Existing Hydrant	\$ 1,000.00	\$ 2,000
26	1	EA	Service Connection, 1 In. Diam.	\$ 1,900.00	\$ 1,900
27	-	EA	Service Connection, 2 In. Diam.	\$ 2,000.00	\$ -
Taxable Construction Subtotal				\$	98,554
Sales Tax on Schedule B (@8.9%)					8,771
Mobilization for Schedule B Items					16,000
CONSTRUCTION SUBTOTAL - SCHEDULE B				\$	124,000
CONSTRUCTION CONTINGENCY - 10%				\$	12,400
CONSTRUCTION TOTAL - Noneligible Items				\$	136,400
TOTAL CONSTRUCTION				\$	664,400

City of College Place, Washington

ORDINANCE NO. 21-018

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2022 THROUGH 2027

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2022 through 2027 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on June 8th, 2021 by Council Resolution 21-029, and that program is incorporated into the CFP; and

WHEREAS, the City’s Park, Arbor, and Recreation Board voted unanimously to recommend to City Council adoption of the park section of the Capital Facility Plan during its October 22nd, 2021 meeting.

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 1st, 2021 meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 8th, 2021 meeting.

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website: http://www.cpwa.us/departments/finance/budget_2022.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 21-018 which adopts the 2022 to 2027 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 23rd day of November 2021.

DocuSigned by:

Norma L. Hernández

Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Lisa R. Neissl

Lisa R. Neissl, City Clerk

Approved as to form:

DocuSigned by:

Rea Culwell

Rea Culwell, City Attorney

Passed 11-23-2021
Published 11-26-2021
Effective 11-30-2021

City of College Place: Capital Facility Plan (2022 to 2027) * Many projects subject to availability of grant dollars & future development*														
Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost	How is project funded?
Administration/Community Development														
Design - City Council Chambers Room AV Remodel, Sallyport, Jail Area, Renovation Addition.	1008	High	City Hall	Police Sallyport to move to Police Department. Renovate area to additional office space for Community Development, Administration, and Public Works. 2022: Design 2023: Construction	Budgeted	2022	\$ 80,000.00	\$ 800,000.00					\$ 880,000.00	FY 2022: ARPA Federal Grant FY 2023: Facilities Maintenance Reserve
City Council Chambers AV/OPMA Upgrade	1018	High	City Hall	Replace AV System, do needed upgrades.	Budgeted	2022	\$ 300,000.00						\$ 300,000.00	FY 2022: ARPA Federal Grant
City Hall Conference Room Furnishings	1013	Medium	City Hall	Conference room, six offices	Planned	2023		\$ 50,000.00					\$ 50,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Exterior Beam Repair	1001	Medium	City Hall		Planned	2024			\$ 35,000.00				\$ 35,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Exterior Paint	1017	Low	City Hall	Paint exterior & replace gutters.	Planned	2024			\$ 12,000.00				\$ 12,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	1015	Medium	City Hall	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	Planned	2025				\$ 40,000.00			\$ 40,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Landscaping	1002	Low	City Hall	Landscaping around City Hall campus	Planned	2026					\$ 50,000.00		\$ 50,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	1014	Low	City Hall	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. Also finish landscaping around City Hall and PD. Also, underground power to charging stations and remove power pole.	Planned	2026					\$ 80,000.00		\$ 80,000.00	Facility Maintenance Reserve (funded by CE)
Total: Administration/Community Development							\$ 380,000.00	\$ 850,000.00	\$ 47,000.00	\$ 40,000.00	\$ 130,000.00	\$ -	\$ 1,447,000.00	
Fire Department														
Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. Current one isn't safe to do controlled burns in.	Budgeted	2021	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00		\$ 324,500.00	Facility Maintenance Reserve (funded by CE)
Replace Exterior Staircase on East Side of Building.	2017	High	Fire Station	Replace Exterior Staircase on East side of Building	Budgeted	2021	\$ 30,000.00						\$ 30,000.00	Facility Maintenance Reserve (funded by CE)
Renovate Dorm Rooms	2025	Medium	Fire Station	Renovate Dorm Rooms.	Budgeted	2022	\$ 40,000.00						\$ 40,000.00	Facility Maintenance Reserve (funded by CE)
Dorm Room Furniture	2026	Medium	Fire Station	Obtain Dorm Room Furniture	Budgeted	2022	\$ 30,000.00						\$ 30,000.00	Facilities Maintenance Reserve (funded by CE)
Water Source Heat Pump Replacement	2020	Medium	Fire Station	Replace 1 carrier Water Source Heat Pumps (unit above dorm room)	Budgeted	2022	\$ 10,000.00						\$ 10,000.00	Facilities Maintenance Reserve (funded by CE)
Water Source Heat Pump Replacement	2010	Medium	Fire Station	Replace 8 Carrier Water Source Heat Pumps.	Planned	2023		\$ 80,000.00					\$ 80,000.00	Facility Maintenance Reserve (funded by CE)
Moline Gas Heater Replacement	2011	Medium - ESCO Performance	Fire Station	Replace Moline Gas Heater 75k BTU HR Unit	Planned	2024			\$ 10,000.00				\$ 10,000.00	Facility Maintenance Reserve (funded by CE)
Gas Furnace 75000 BTU HR	2012	Medium - ESCO Performance Contracting Potential	Fire Station	Replace Gas Furnace 7500 BTU HR Carrier Unit.	Planned	2024			\$ 13,450.00				\$ 13,450.00	Facility Maintenance Reserve (funded by CE)
Hot Water Pump 2 HP	2013	Low - ESCO Performance Contracting Potential	Fire Station	Replace Baldor Hot Water Pump 2 HP	Planned	2025				\$ 2,000.00			\$ 2,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department							\$ 174,900.00	\$ 144,900.00	\$ 88,350.00	\$ 66,900.00	\$ 64,900.00	\$ -	\$ 539,950.00	
Police Department														

Gun Range Building	3019	High	Wastewater Treatment Plant.	Install Washroom and Roof.	Budgeted	2022	\$ 23,000.00						\$ 23,000.00	Federal ARPA Grant
Police Department: RTU Package 3 Ton Heater/Chiller	3011	Medium - ESCO Performance Contracting	Police Department	Replace 3 Ton RTU Package Unit Heater/Chiller on roof rated "F" on south side of building. North side chiller failed	Budgeted	2022	\$ 15,000.00						\$ 15,000.00	Facility Maintenance Reserve (funded by CE)
Backup Generation Design (3 Buildings)	3020	Medium	Police Department		Planned	2023		\$ 10,000.00					\$ 10,000.00	Facilities Maintenance Reserve (funded by CE)
Replace 50 Gallon Water Heater	3012	Medium - ESCO Performance	Police Department	Replace 50 Gallon Water Heater	Planned	2024			\$ 3,000.00				\$ 3,000.00	Facility Maintenance Reserve (funded by CE)
Police Department Renovation	3010	Low	Police Department	Renovate Police Department	Planned	2024			\$ 500,000.00				\$ 500,000.00	Facility Maintenance Reserve (funded by CE)
Total: Police Department							\$ 38,000.00	\$ 10,000.00	\$ 503,000.00	\$ -	\$ -	\$ -	\$ 551,000.00	
Public Works Department - Parks														
Lions Park Renovation	4001	High - But dependent upon grant dollars.	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Engineering will be done the first half of FY 2021. Construction will be the last half of FY 2021 into FY 2022	Budgeted	2018	\$ 3,256,683.00						\$ 3,256,683.00	42.9% State RCO Grants, 15.3% Private Foundation Grants, 12.3% Ecology Funds,29.5% City REET II
Lions Park Community Center	4006	Low	Lions Park	Replace Community Center with multipurpose facility with Community Kitchen	Planned	2023		\$ 500,000.00	\$ 2,466,799.00				\$ 2,966,799.00	100% EDA Tourism Grant Funds if Received
Harvest Meadows Park Improvements	4005	Medium	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2023		\$ 25,000.00					\$ 25,000.00	100% REET II Funds
Veterans Park at Homestead	4004	Low	Homestead Ave south of 4th Street	Addition of more play equipment and restroom in Park.	Planned	2025				\$ 100,000.00			\$ 100,000.00	100% Developer Fees
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2023		\$ 500,000.00	\$ 1,500,000.00				\$ 2,000,000.00	15% REET 2, 25% RCO, 50% Developer Fees, 10% Collaboration with College Place School District
Total: Public Works Department - Parks							\$ 3,256,683.00	\$ 1,025,000.00	\$ 3,966,799.00	\$ 100,000.00	\$ -	\$ -	\$ 8,348,482.00	
Public Works Department - Stormwater														
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	Stormwater Improvements from 4th to 6th at Birch. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 179,860.00	\$ 280,140.00					\$ 460,000.00	39.1% Federal ARPA Grant Money, 60.9% Storm Utility
Street Waste Decant Facility	5003	High - But dependent upon grant dollars.	Public Works Yard	Construction of a street waste decant facility. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 500,000.00	\$ 1,000,000.00					\$ 1,500,000.00	75% State Ecology Grant, 25% Stormwater Utility.
Outfall Replacement Program	5012	High	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2023		\$ 200,000.00		\$ 200,000.00		\$ 200,000.00	\$ 600,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Drywell Install	5022	High	Community Wide	Earmark funds to install Drywells.	Planned	2023		\$ 80,000.00		\$ 80,000.00		\$ 80,000.00	\$ 240,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
SE 12th Street (College to Larch)	6010	High	SE 12th (College to Larch)	Replace storm infrastructure on 12th from College to Larch.	Planned	2023		\$ 1,200,000.00					\$ 1,200,000.00	100% Transportation Improvement Board Grant.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Planned	2023		\$ 200,000.00					\$ 200,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.

SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Planned	2024				\$ 425,000.00				\$ 425,000.00	100% Move around money. Hardship money will cover staffing. Move freed up money to this project. (Freed up money via Stormwater Capacity Hardship Grant). Also, consider
SE 12th Street (Larch to Myra)	6039	High	SE 12th (Larch to Myra)	Replace storm infrastructure on 12th from Larch Avenue to Myra.	Planned	2025				\$ 1,200,000.00				\$ 1,200,000.00	100% Transportation Improvement Board Grant.
NE Cedar Ave Storm Improvements	6007.2	High	NE Cedar from A to C Street	Stormwater Improvements along corridor.	Planned	2026					\$ 340,000.00			\$ 340,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Medium	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2027						\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater							\$ 679,860.00	\$ 2,960,140.00	\$ 425,000.00	\$ 1,480,000.00	\$ 340,000.00	\$ 680,000.00	\$ 6,565,000.00		
Public Works Department - Streets															
Installation of stop signs at Whitman/Larch.	6044	High - Developer Contribution	Whitman Drive & Larch	Installation of solar flashing stop signs on Larch at Whitman Intersection.	Budgeted	2022	\$ 10,000.00							\$ 10,000.00	100% Villages at Fort WW Developer Contribution
			- 2022: Harvest Meadows, Knapp Addition, SE Bliss Ln - 2023: SW 6th, Cedar Bend Subdivision, SW 7th, SW 8th (College to Bade) (Davis to Evans), SW 9th, SW Evans (6th to 8th), SW Davis (6th to 8th) - 2024: Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, SW 10th (Birch to Date) - 2025: Highland Park Subdivision - 2026: NE C Street (Larch to Myra), Larch (C Street to SR 125)												
Chipseal Program	6018	Medium		Planned annual chip seal program	Budgeted	2022	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 360,000.00	100% REET 1 Fund
			- FY 2022 - SE 6th (College to Date) FY 2023 - SW 6th St (Davis to Evans) - FY 2024 - SE Mockingbird Ln - FY 2025 - SE Highland Park (North Leg) - FY 2026 - NE Dawson St (Myra to Westfair) - FY 2027 - NE Alden St (Criscola to Troutdale)												
Block Resurfacing Program	6059	Medium		Resurface a block of deteriorated roadway every other year. Provides a ten year fix.	Budgeted	2022	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 200,000.00	100% REET 1 Fund

4Bikes Project (Fourth - College to Academy, Academy - Whitman to 4th)	6029	High - Obtained TIB Complete Street Grant	4th - College Avenue to Academy Way Academy Way - 4th Street to Whitman Drive.	Continuance of cycle track on Fourth Street from Davis Street to College Avenue. Pedestrian streetlamps every 200 feet: Fourth St - College Avenue to Academy Way, Academy Way - Whitman Drive to Fourth Street.	Budgeted	2022	\$ 600,000.00							\$ 600,000.00	Awarded Transportation Improvement Board Complete Street Grant (\$500,000). Remaining funds from Street Improvement Fund. Project to be tracked in the Economic Development Fund 330.
Safewalk College Place	6048	High - 2021 / Medium - 2022, 2024, and 2026	- 2022 SW 6th and SW 8th - 2023 NE Lambert, NE Ash, SE Date - 2024 B Street 2026 1st and 3rd between Academy and Davis	Install six-foot wide sidewalk on one side of road. Dependent on obtaining a Community Development Block Grant: General Purpose. Odd number years will be funded by State TIB SP Grant if funded.	Budgeted	2022	\$ 364,000.00	\$ 476,540.00	\$ 400,000.00			\$ 600,000.00		\$ 1,840,540.00	100% CDBG General Purpose Grant Funds and easement donation from Walla Walla University. Fund 309 in FY 2023 - State Transportation Improvement Board Sidewalk Grant Funds.
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006.2	High - Grant funded.	Mojonnier Rd from Grandview to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. Engineering (2021 to 2022 with MPO STP Grant Money) Construction in 2023.	Budgeted	2022	\$ 711,000.00	\$ 4,168,290.00						\$ 4,879,290.00	76.7% Federal Highway Bill Grant Funds, 20% MPO STP Funds , 3.3% Street Improvement Fund.
CP Broadband Project	6068	Medium	Citywide	Construction of dark fiber throughout the City of College Place (\$2 Million per square mile per Petrichor).	Budgeted	2022	\$ 1,000,000.00	\$ 3,000,000.00						\$ 4,000,000.00	5% City Match via Federal ARPA, 95% either EDA Build Back Better, Federal NTIA, State CERB, and Public Works Trust Fund Grant.
Crosswalk Improvements in front of CP Post Office	6058	Medium	500 S. College Avenue	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Planned	2023		\$ 90,000.00						\$ 90,000.00	Trying to pursue WSDOT Ped Grant. May go to MPO for funds. Likely 25% local match from Street Fund.
CP Downtown Parking Lot Project	6063	Low	Center of Block bordered by 8th, 6th, College, and Bade.	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Planned	2023		\$ 200,000.00	\$ 300,000.00					\$ 500,000.00	100 % Going after USDA Economic Development Grant Funds.
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	Planned	2023		\$ 365,170.00						\$ 365,170.00	This will be primarily funded by development impact fees. 25% city match likely through Street Fund.
Stone Creek Development Intersection Signalization II on College Avenue by CPHS	6064	Medium - Dependent on future development.	College Avenue, near CPHS	Installation of signals.	Planned	2023		\$ 365,170.00						\$ 365,170.00	This will be primarily funded by development impact fees. 25% local match likely through Street Fund.
9th Street	6062	Medium - Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2023		\$ 500,000.00						\$ 500,000.00	100 % Street Improvement Fund via CDBG - General Purpose Grant, LID, or State Grant.
SE 12th Street (College to Larch)	6010.2	High - Dependent on grant funds.	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned.	2023		\$ 2,229,430.32						\$ 2,229,430.32	90% TIB or MPO Funding, 10% Street Improvement Fund.
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2024			\$ 546,000.00					\$ 546,000.00	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant

Rose Street Lighting	6014	Low	Rose Street from College Ave to Lambert Ave	Rose Ornamental Pedestrian Street Lights	Planned	2024			\$ 350,000.00				\$ 350,000.00	100% Transportation Improvement Board Complete Street Grant.
Heat Pump at Public Works Shop	6056	Medium	Public Works Yard	Replace Heat Pump	Planned	2024			\$ 20,000.00				\$ 20,000.00	100% Facility Maintenance Fund.
Public Works Yard Upgrade	6032	Medium	218 SE 4th St	Upgrade Public Works Yard. New pavement between buildings and gas pumps. General renovation work.	Planned	2024			\$ 400,000.00				\$ 400,000.00	100% Facility Reserve Fund.
SE Birch St (2nd to 4th)	5004.3	Medium	Birch Street from 2nd to 4th.	Reconstruct Birch Street from 2nd to 4th to include curb and gutter.	Planned	2024			\$ 100,000.00				\$ 100,000.00	100% Street Improvement Fund/REET.
12th & Larch Intersection	6011	Medium	The 12th and Larch Avenue intersection.	Identify, design and construct preferred intersection configuration.	Planned.	2025				\$ 2,053,000.00			\$ 2,053,000.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
SE 12th Street (Larch to Myra)	6039	Dependent on grant funds.	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave.	Planned	2025				\$ 3,155,697.48			\$ 3,155,697.48	90% TIB or MPO Funding, 10% Street Improvement Fund.
Larch & Whitman Intersection	6015	Medium	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2025				\$ 304,163.00			\$ 304,163.00	40% Developer Impact Fees, 40% CERB Construction Grant, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Medium	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2026					\$ 358,520.76		\$ 358,520.76	100% Legislative Appropriation
SE Dewey Dr	6022	Medium	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned.	2026					\$ 678,483.00		\$ 678,483.00	100% Street Improvement Fund
SE Sky Ave (12th to Scenic View)	6024	Medium	SE Sky Ave from 12th Street to Scenic View Drive.	Corridor reconstruction on SE Sky Ave from 12th Street to Scenic View Drive to include streets, sidewalks, water and sewer improvements.	Planned	2027						\$ 502,580.00	\$ 502,580.00	100% Street Improvement Fund (funded by the Street Fund), REET, Water Capital Reserve Fund, Wastewater Capital Reserve Fund
Whitman Dr Reconstruction	6043	Low - Dependent on future development.	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027						\$ 986,654.00	\$ 986,654.00	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Whitman Dr Multiuse Path Completion	6006	Low	Whitman Drive between Evans and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2027						\$ 80,000.00	\$ 80,000.00	90.0% MPO STP Funds and/or State RCO, 10% Local Match
Total: Public Works Department - Streets							\$ 2,775,000.00	\$ 11,484,600.32	\$ 2,211,000.00	\$ 5,607,860.48	\$ 1,732,003.76	\$ 1,664,234.00	\$ 25,474,698.56	
Public Works Department - Wastewater														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements: - 2022: Headworks \$1,740,000 - 2022: Rearation and Cooling: \$150,000 - 2023: Land Treatment: \$17.9 Million	Budgeted	2022	\$ 2,000,000.00	\$ 23,000,000.00					\$ 25,000,000.00	20% Wastewater Capital Reserve; 40% Department of Ecology Grant/Loan; 40% Legislative Appropriation.
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2022	\$ 465,000.00	\$ 1,176,500.00					\$ 1,641,500.00	100% Public Works Trust Fund (State)

Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing.	Budgeted	2022	\$ 300,000.00		\$ 400,000.00		\$ 300,000.00		\$ 1,000,000.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Larch.	Wastewater replacement project below 12th Street project.	Planned	2023		\$ 270,742.00					\$ 270,742.00	100% Wastewater Capital Reserve Fund.
NE Cedar Ave Wastewater Replacement Project	6007.3	High - Dependent on grant funds.	Cedar Ave from C to A Streets	Line Sewer of NE Cedar Avenue from A to C Street.	Planned	2026					\$ 80,010.00		\$ 80,010.00	100% Legislative Appropriation
12th Street Wastewater Replacement Project (Date to Myra)	6039.3	Medium	12th Street from Myra Rd to Larch St	Wastewater Replacement Project under 12th Street project.	Planned.	2025				\$ 401,745.00			\$ 401,745.00	100% Wastewater Capital Reserve Fund.
Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027						\$ 150,000.00	\$ 150,000.00	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater							\$ 2,765,000.00	\$ 24,447,242.00	\$ 400,000.00	\$ 401,745.00	\$ 380,010.00	\$ -	\$ 28,543,997.00	
Public Works Department - Water														
Well No. 2 (No 6.) Relocation	8001	High	Whitman Drive & Maple Ave	Reconstruction of new well shaft and well-house and installation of pump, motor, controls, and appurtenant equipment and facilities to replace Well No. 2; decommissioning of existing Well No. 2. The goal is to have this well operational by end of Summer 2021. High end estimate is by Paul Cross at RH2	Budgeted	2017	\$ 2,850,000.00						\$ 2,850,000.00	State Legislative Appropriation and 20-year, 1%, 50% forgivable DWSRF Loan
Sky & 12 Water Main Replacements	8007	Medium	Sky Avenue and Alley of 12th & Mt View	Replace existing steel water main and services. Project deferred due to crazy bidding environment due to COVID.	Budgeted	2022	\$ 617,000.00						\$ 617,000.00	48.6% Federal ARPA Grant, 51.4% Water Capital Fund.
Whitman Maple Solar Array	8019	Low	Whitman & Maple Drive	The City will continue to look for grant funding to construct a solar array adjacent to Well #6. We will only pursue this project if it is grant funded.	Budgeted	2022	\$ 450,000.00						\$ 450,000.00	100% either Pacific Power Blue Sky, CREA, or State Department of Commerce Funding
6th St Water - College to Date	8011	High	6th between College	Replace water main and services	Budgeted	2022	\$ 150,000.00						\$ 150,000.00	100% Water Capital Reserve Fund.
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 510,000.00	\$ 1,065,000.00	\$ 1,925,000.00				\$ 3,500,000.00	10% Public Works Trust Fund, 20% City Water Fund, 60% FEMA HMA Grant, 10% Developer Contribution.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2022	\$ 350,000.00	\$ 1,000,000.00	\$ 2,150,000.00				\$ 3,500,000.00	10.0% State Public Works Trust Fund, 50.0% FEMA HMA or Fed Inf Bill, 15.0% Water Capital Fund, 10.0% Dev Contribution
Well #3 Electrical Generator	8024	High	Lamperti & Larch	Electrical Generator at Well #3	Planned	2023		\$ 500,000.00					\$ 500,000.00	75% FEMA HMA Grant, 25% City Water Fund
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2023		\$ 617,381.00					\$ 617,381.00	100% Water Capital Reserve Fund.
SW 10th Street Retrofit (Colleg	5005.3	High	SW 10th from College	Replace water main and services on SW 10th from College to Dead End.	Planned	2024			\$ 236,643.00				\$ 236,643.00	100% Water Capital Reserve Fund.
Birch Ave Water - 2nd to 4th	8009	High	Birch between 2nd &	Replace water main & services	Planned	2024			\$ 140,000.00				\$ 140,000.00	100% Water Capital Reserve Fund.
SE 12th St (Larch to Myra) Water Infrastructure Replacement Project	6039.4	Medium - Dependent on grant funds.	SE 12th Street from Myra Rd to Larch Ave.	Replacemen water infrastructure under SE 12th St project from Date to Myra Rd.	Planned	2025				\$ 916,113.00			\$ 916,113.00	100% Water Capital Reserve Fund.

Steel (500,000 Gallon) Tower Repaint	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades,	Planned	2025					\$ 1,200,000.00			\$ 1,200,000.00	75% FEMA HMA Grant, 25% City Water Fund
NE Cedar Ave Water Infrastructure Replacement Project	6007.4	High - Dependent on Ave funds.	NE Cedar Avenue from "A" to "C" Street	Replace water infrastructure below Cedar Ave project.	Planned	2026					\$ 158,000.00			\$ 158,000.00	100% Legislative Appropriation
Dewey Drive Water	6022.2	High	Dewey Drive	Replace Water main & services	Planned	2026					\$ 286,000.00			\$ 286,000.00	100% Water Capital Reserve Fund.
SE Sky Ave Water Infrastructure Replacement Project	6024.3	Medium	SE Sky Ave from 12th to SE Scenic View Dr.	Replace water infrastructure below Sky Ave project.	Planned	2027						\$ 140,850.00		\$ 140,850.00	100 % Water Capital Reserve Fund
Total: Public Works Department - Water							\$ 4,927,000.00	\$ 3,182,381.00	\$ 4,451,643.00	\$ 2,116,113.00	\$ 444,000.00	\$ 140,850.00	\$ 15,261,987.00		
Grand Total: All Capital Facility Projects							\$ 14,996,443.00	\$ 44,104,263.32	\$ 12,092,792.00	\$ 9,812,618.48	\$ 3,090,913.76	\$ 2,485,084.00	\$ 86,732,114.56		

City of College Place, Washington
RESOLUTION NO. 22-059

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING SUPPORT OF GRANT APPLICATION TO THE TRANSPORTATION IMPROVEMENT BOARD ARTERIAL PRESERVATION GRANT PROGRAM FOR SE SCENICVIEW (LARCH TO FALBO)

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the State of Washington Transportation Improvement Board (TIB) is conducting a call for projects pertaining to the Arterial Preservation program; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Directs the City Administrator or designee to pursue grant application to the Transportation Improvement Board (TIB) Arterial Preservation Grant Program for the SE Scenic view (Larch to Falbo) overlay project.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28TH day of July, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk



City of College Place, Washington

ORDINANCE NO. 21-018

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2022 THROUGH 2027

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2022 through 2027 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on June 8th, 2021 by Council Resolution 21-029, and that program is incorporated into the CFP; and

WHEREAS, the City’s Park, Arbor, and Recreation Board voted unanimously to recommend to City Council adoption of the park section of the Capital Facility Plan during its October 22nd, 2021 meeting.

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 1st, 2021 meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 8th, 2021 meeting.

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website: http://www.cpwa.us/departments/finance/budget_2022.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 21-018 which adopts the 2022 to 2027 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 23rd day of November 2021.

DocuSigned by:

Norma L. Hernández

Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Lisa R. Neissl

Lisa R. Neissl, City Clerk

Approved as to form:

DocuSigned by:

Rea Culwell

Rea Culwell, City Attorney

Passed 11-23-2021
Published 11-26-2021
Effective 11-30-2021

City of College Place: Capital Facility Plan (2022 to 2027) * Many projects subject to availability of grant dollars & future development*														
Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total Project Cost	How is project funded?
Administration/Community Development														
Design - City Council Chambers Room AV Remodel, Sallyport, Jail Area, Renovation Addition.	1008	High	City Hall	Police Sallyport to move to Police Department. Renovate area to additional office space for Community Development, Administration, and Public Works. 2022: Design 2023: Construction	Budgeted	2022	\$ 80,000.00	\$ 800,000.00					\$ 880,000.00	FY 2022: ARPA Federal Grant FY 2023: Facilities Maintenance Reserve
City Council Chambers AV/OPMA Upgrade	1018	High	City Hall	Replace AV System, do needed upgrades.	Budgeted	2022	\$ 300,000.00						\$ 300,000.00	FY 2022: ARPA Federal Grant
City Hall Conference Room Furnishings	1013	Medium	City Hall	Conference room, six offices	Planned	2023		\$ 50,000.00					\$ 50,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Exterior Beam Repair	1001	Medium	City Hall		Planned	2024			\$ 35,000.00				\$ 35,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Exterior Paint	1017	Low	City Hall	Paint exterior & replace gutters.	Planned	2024			\$ 12,000.00				\$ 12,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	1015	Medium	City Hall	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	Planned	2025				\$ 40,000.00			\$ 40,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Landscaping	1002	Low	City Hall	Landscaping around City Hall campus	Planned	2026					\$ 50,000.00		\$ 50,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	1014	Low	City Hall	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. Also finish landscaping around City Hall and PD. Also, underground power to charging stations and remove power pole.	Planned	2026					\$ 80,000.00		\$ 80,000.00	Facility Maintenance Reserve (funded by CE)
Total: Administration/Community Development							\$ 380,000.00	\$ 850,000.00	\$ 47,000.00	\$ 40,000.00	\$ 130,000.00	\$ -	\$ 1,447,000.00	
Fire Department														
Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. Current one isn't safe to do controlled burns in.	Budgeted	2021	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00		\$ 324,500.00	Facility Maintenance Reserve (funded by CE)
Replace Exterior Staircase on East Side of Building.	2017	High	Fire Station	Replace Exterior Staircase on East side of Building	Budgeted	2021	\$ 30,000.00						\$ 30,000.00	Facility Maintenance Reserve (funded by CE)
Renovate Dorm Rooms	2025	Medium	Fire Station	Renovate Dorm Rooms.	Budgeted	2022	\$ 40,000.00						\$ 40,000.00	Facility Maintenance Reserve (funded by CE)
Dorm Room Furniture	2026	Medium	Fire Station	Obtain Dorm Room Furniture	Budgeted	2022	\$ 30,000.00						\$ 30,000.00	Facilities Maintenance Reserve (funded by CE)
Water Source Heat Pump Replacement	2020	Medium	Fire Station	Replace 1 carrier Water Source Heat Pumps (unit above dorm room)	Budgeted	2022	\$ 10,000.00						\$ 10,000.00	Facilities Maintenance Reserve (funded by CE)
Water Source Heat Pump Replacement	2010	Medium	Fire Station	Replace 8 Carrier Water Source Heat Pumps.	Planned	2023		\$ 80,000.00					\$ 80,000.00	Facility Maintenance Reserve (funded by CE)
Moline Gas Heater Replacement	2011	Medium - ESCO Performance	Fire Station	Replace Moline Gas Heater 75k BTU HR Unit	Planned	2024			\$ 10,000.00				\$ 10,000.00	Facility Maintenance Reserve (funded by CE)
Gas Furnace 75000 BTU HR	2012	Medium - ESCO Performance Contracting Potential	Fire Station	Replace Gas Furnace 7500 BTU HR Carrier Unit.	Planned	2024			\$ 13,450.00				\$ 13,450.00	Facility Maintenance Reserve (funded by CE)
Hot Water Pump 2 HP	2013	Low - ESCO Performance Contracting Potential	Fire Station	Replace Baldor Hot Water Pump 2 HP	Planned	2025				\$ 2,000.00			\$ 2,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department							\$ 174,900.00	\$ 144,900.00	\$ 88,350.00	\$ 66,900.00	\$ 64,900.00	\$ -	\$ 539,950.00	
Police Department														

Gun Range Building	3019	High	Wastewater Treatment Plant.	Install Washroom and Roof.	Budgeted	2022	\$ 23,000.00						\$ 23,000.00	Federal ARPA Grant
Police Department: RTU Package 3 Ton Heater/Chiller	3011	Medium - ESCO Performance Contracting	Police Department	Replace 3 Ton RTU Package Unit Heater/Chiller on roof rated "F" on south side of building. North side chiller failed	Budgeted	2022	\$ 15,000.00						\$ 15,000.00	Facility Maintenance Reserve (funded by CE)
Backup Generation Design (3 Buildings)	3020	Medium	Police Department		Planned	2023		\$ 10,000.00					\$ 10,000.00	Facilities Maintenance Reserve (funded by CE)
Replace 50 Gallon Water Heater	3012	Medium - ESCO Performance	Police Department	Replace 50 Gallon Water Heater	Planned	2024			\$ 3,000.00				\$ 3,000.00	Facility Maintenance Reserve (funded by CE)
Police Department Renovation	3010	Low	Police Department	Renovate Police Department	Planned	2024			\$ 500,000.00				\$ 500,000.00	Facility Maintenance Reserve (funded by CE)
Total: Police Department							\$ 38,000.00	\$ 10,000.00	\$ 503,000.00	\$ -	\$ -	\$ -	\$ 551,000.00	
Public Works Department - Parks														
Lions Park Renovation	4001	High - But dependent upon grant dollars.	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Engineering will be done the first half of FY 2021. Construction will be the last half of FY 2021 into FY 2022	Budgeted	2018	\$ 3,256,683.00						\$ 3,256,683.00	42.9% State RCO Grants, 15.3% Private Foundation Grants, 12.3% Ecology Funds,29.5% City REET II
Lions Park Community Center	4006	Low	Lions Park	Replace Community Center with multipurpose facility with Community Kitchen	Planned	2023		\$ 500,000.00	\$ 2,466,799.00				\$ 2,966,799.00	100% EDA Tourism Grant Funds if Received
Harvest Meadows Park Improvements	4005	Medium	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2023		\$ 25,000.00					\$ 25,000.00	100% REET II Funds
Veterans Park at Homestead	4004	Low	Homestead Ave south of 4th Street	Addition of more play equipment and restroom in Park.	Planned	2025				\$ 100,000.00			\$ 100,000.00	100% Developer Fees
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2023		\$ 500,000.00	\$ 1,500,000.00				\$ 2,000,000.00	15% REET 2, 25% RCO, 50% Developer Fees, 10% Collaboration with College Place School District
Total: Public Works Department - Parks							\$ 3,256,683.00	\$ 1,025,000.00	\$ 3,966,799.00	\$ 100,000.00	\$ -	\$ -	\$ 8,348,482.00	
Public Works Department - Stormwater														
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	Stormwater Improvements from 4th to 6th at Birch. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 179,860.00	\$ 280,140.00					\$ 460,000.00	39.1% Federal ARPA Grant Money, 60.9% Storm Utility
Street Waste Decant Facility	5003	High - But dependent upon grant dollars.	Public Works Yard	Construction of a street waste decant facility. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 500,000.00	\$ 1,000,000.00					\$ 1,500,000.00	75% State Ecology Grant, 25% Stormwater Utility.
Outfall Replacement Program	5012	High	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2023		\$ 200,000.00		\$ 200,000.00		\$ 200,000.00	\$ 600,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Drywell Install	5022	High	Community Wide	Earmark funds to install Drywells.	Planned	2023		\$ 80,000.00		\$ 80,000.00		\$ 80,000.00	\$ 240,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
SE 12th Street (College to Larch)	6010	High	SE 12th (College to Larch)	Replace storm infrastructure on 12th from College to Larch.	Planned	2023		\$ 1,200,000.00					\$ 1,200,000.00	100% Transportation Improvement Board Grant.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Planned	2023		\$ 200,000.00					\$ 200,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.

SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Planned	2024				\$ 425,000.00				\$ 425,000.00	100% Move around money. Hardship money will cover staffing. Move freed up money to this project. (Freed up money via Stormwater Capacity Hardship Grant). Also, consider
SE 12th Street (Larch to Myra)	6039	High	SE 12th (Larch to Myra)	Replace storm infrastructure on 12th from Larch Avenue to Myra.	Planned	2025					\$ 1,200,000.00			\$ 1,200,000.00	100% Transportation Improvement Board Grant.
NE Cedar Ave Storm Improvements	6007.2	High	NE Cedar from A to C Street	Stormwater Improvements along corridor.	Planned	2026						\$ 340,000.00		\$ 340,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Medium	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2027							\$ 400,000.00	\$ 400,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater							\$ 679,860.00	\$ 2,960,140.00	\$ 425,000.00	\$ 1,480,000.00	\$ 340,000.00	\$ 680,000.00	\$ 6,565,000.00		
Public Works Department - Streets															
Installation of stop signs at Whitman/Larch.	6044	High - Developer Contribution	Whitman Drive & Larch	Installation of solar flashing stop signs on Larch at Whitman Intersection.	Budgeted	2022	\$ 10,000.00							\$ 10,000.00	100% Villages at Fort WW Developer Contribution
			- 2022: Harvest Meadows, Knapp Addition, SE Bliss Ln - 2023: SW 6th, Cedar Bend Subdivision, SW 7th, SW 8th (College to Bade) (Davis to Evans), SW 9th, SW Evans (6th to 8th), SW Davis (6th to 8th) - 2024: Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, SW 10th (Birch to Date) - 2025: Highland Park Subdivision - 2026: NE C Street (Larch to Myra), Larch (C Street to SR 125)												
Chipseal Program	6018	Medium		Planned annual chip seal program	Budgeted	2022	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 360,000.00	100% REET 1 Fund
			- FY 2022 - SE 6th (College to Date) FY 2023 - SW 6th St (Davis to Evans) - FY 2024 - SE Mockingbird Ln - FY 2025 - SE Highland Park (North Leg) - FY 2026 - NE Dawson St (Myra to Westfair) - FY 2027 - NE Alden St (Criscola to Troutdale)												
Block Resurfacing Program	6059	Medium		Resurface a block of deteriorated roadway every other year. Provides a ten year fix.	Budgeted	2022	\$ 30,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 200,000.00	100% REET 1 Fund

4Bikes Project (Fourth - College to Academy, Academy - Whitman to 4th)	6029	High - Obtained TIB Complete Street Grant	4th - College Avenue to Academy Way Academy Way - 4th Street to Whitman Drive.	Continuance of cycle track on Fourth Street from Davis Street to College Avenue. Pedestrian streetlamps every 200 feet: Fourth St - College Avenue to Academy Way, Academy Way - Whitman Drive to Fourth Street.	Budgeted	2022	\$ 600,000.00							\$ 600,000.00	Awarded Transportation Improvement Board Complete Street Grant (\$500,000). Remaining funds from Street Improvement Fund. Project to be tracked in the Economic Development Fund 330.
Safewalk College Place	6048	High - 2021 / Medium - 2022, 2024, and 2026	- 2022 SW 6th and SW 8th - 2023 NE Lambert, NE Ash, SE Date - 2024 B Street 2026 1st and 3rd between Academy and Davis	Install six-foot wide sidewalk on one side of road. Dependent on obtaining a Community Development Block Grant: General Purpose. Odd number years will be funded by State TIB SP Grant if funded.	Budgeted	2022	\$ 364,000.00	\$ 476,540.00	\$ 400,000.00			\$ 600,000.00		\$ 1,840,540.00	100% CDBG General Purpose Grant Funds and easement donation from Walla Walla University. Fund 309 in FY 2023 - State Transportation Improvement Board Sidewalk Grant Funds.
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006.2	High - Grant funded.	Mojonnier Rd from Grandview to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. Engineering (2021 to 2022 with MPO STP Grant Money) Construction in 2023.	Budgeted	2022	\$ 711,000.00	\$ 4,168,290.00						\$ 4,879,290.00	76.7% Federal Highway Bill Grant Funds, 20% MPO STP Funds , 3.3% Street Improvement Fund.
CP Broadband Project	6068	Medium	Citywide	Construction of dark fiber throughout the City of College Place (\$2 Million per square mile per Petrichor).	Budgeted	2022	\$ 1,000,000.00	\$ 3,000,000.00						\$ 4,000,000.00	5% City Match via Federal ARPA, 95% either EDA Build Back Better, Federal NTIA, State CERB, and Public Works Trust Fund Grant.
Crosswalk Improvements in front of CP Post Office	6058	Medium	500 S. College Avenue	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Planned	2023		\$ 90,000.00						\$ 90,000.00	Trying to pursue WSDOT Ped Grant. May go to MPO for funds. Likely 25% local match from Street Fund.
CP Downtown Parking Lot Project	6063	Low	Center of Block bordered by 8th, 6th, College, and Bade.	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Planned	2023		\$ 200,000.00	\$ 300,000.00					\$ 500,000.00	100 % Going after USDA Economic Development Grant Funds.
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	Planned	2023		\$ 365,170.00						\$ 365,170.00	This will be primarily funded by development impact fees. 25% city match likely through Street Fund.
Stone Creek Development Intersection Signalization II on College Avenue by CPHS	6064	Medium - Dependent on future development.	College Avenue, near CPHS	Installation of signals.	Planned	2023		\$ 365,170.00						\$ 365,170.00	This will be primarily funded by development impact fees. 25% local match likely through Street Fund.
9th Street	6062	Medium - Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2023		\$ 500,000.00						\$ 500,000.00	100 % Street Improvement Fund via CDBG - General Purpose Grant, LID, or State Grant.
SE 12th Street (College to Larch)	6010.2	High - Dependent on grant funds.	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned.	2023		\$ 2,229,430.32						\$ 2,229,430.32	90% TIB or MPO Funding, 10% Street Improvement Fund.
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2024			\$ 546,000.00					\$ 546,000.00	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant

Rose Street Lighting	6014	Low	Rose Street from College Ave to Lambert Ave	Rose Ornamental Pedestrian Street Lights	Planned	2024			\$ 350,000.00				\$ 350,000.00	100% Transportation Improvement Board Complete Street Grant.
Heat Pump at Public Works Shop	6056	Medium	Public Works Yard	Replace Heat Pump	Planned	2024			\$ 20,000.00				\$ 20,000.00	100% Facility Maintenance Fund.
Public Works Yard Upgrade	6032	Medium	218 SE 4th St	Upgrade Public Works Yard. New pavement between buildings and gas pumps. General renovation work.	Planned	2024			\$ 400,000.00				\$ 400,000.00	100% Facility Reserve Fund.
SE Birch St (2nd to 4th)	5004.3	Medium	Birch Street from 2nd to 4th.	Reconstruct Birch Street from 2nd to 4th to include curb and gutter.	Planned	2024			\$ 100,000.00				\$ 100,000.00	100% Street Improvement Fund/REET.
12th & Larch Intersection	6011	Medium	The 12th and Larch Avenue intersection.	Identify, design and construct preferred intersection configuration.	Planned.	2025				\$ 2,053,000.00			\$ 2,053,000.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
SE 12th Street (Larch to Myra)	6039	Dependent on grant funds.	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave.	Planned	2025				\$ 3,155,697.48			\$ 3,155,697.48	90% TIB or MPO Funding, 10% Street Improvement Fund.
Larch & Whitman Intersection	6015	Medium	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2025				\$ 304,163.00			\$ 304,163.00	40% Developer Impact Fees, 40% CERB Construction Grant, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Medium	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2026					\$ 358,520.76		\$ 358,520.76	100% Legislative Appropriation
SE Dewey Dr	6022	Medium	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned.	2026					\$ 678,483.00		\$ 678,483.00	100% Street Improvement Fund
SE Sky Ave (12th to Scenic View)	6024	Medium	SE Sky Ave from 12th Street to Scenic View Drive.	Corridor reconstruction on SE Sky Ave from 12th Street to Scenic View Drive to include streets, sidewalks, water and sewer improvements.	Planned	2027						\$ 502,580.00	\$ 502,580.00	100% Street Improvement Fund (funded by the Street Fund), REET, Water Capital Reserve Fund, Wastewater Capital Reserve Fund
Whitman Dr Reconstruction	6043	Low - Dependent on future development.	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027						\$ 986,654.00	\$ 986,654.00	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Whitman Dr Multiuse Path Completion	6006	Low	Whitman Drive between Evans and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2027						\$ 80,000.00	\$ 80,000.00	90.0% MPO STP Funds and/or State RCO, 10% Local Match
Total: Public Works Department - Streets							\$ 2,775,000.00	\$ 11,484,600.32	\$ 2,211,000.00	\$ 5,607,860.48	\$ 1,732,003.76	\$ 1,664,234.00	\$ 25,474,698.56	
Public Works Department - Wastewater														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements: - 2022: Headworks \$1,740,000 - 2022: Rearation and Cooling: \$150,000 - 2023: Land Treatment: \$17.9 Million	Budgeted	2022	\$ 2,000,000.00	\$ 23,000,000.00					\$ 25,000,000.00	20% Wastewater Capital Reserve; 40% Department of Ecology Grant/Loan; 40% Legislative Appropriation.
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2022	\$ 465,000.00	\$ 1,176,500.00					\$ 1,641,500.00	100% Public Works Trust Fund (State)

Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing.	Budgeted	2022	\$ 300,000.00		\$ 400,000.00		\$ 300,000.00		\$ 1,000,000.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Larch.	Wastewater replacement project below 12th Street project.	Planned	2023		\$ 270,742.00					\$ 270,742.00	100% Wastewater Capital Reserve Fund.
NE Cedar Ave Wastewater Replacement Project	6007.3	High - Dependent on grant funds.	Cedar Ave from C to A Streets	Line Sewer of NE Cedar Avenue from A to C Street.	Planned	2026					\$ 80,010.00		\$ 80,010.00	100% Legislative Appropriation
12th Street Wastewater Replacement Project (Date to Myra)	6039.3	Medium	12th Street from Myra Rd to Larch St	Wastewater Replacement Project under 12th Street project.	Planned.	2025				\$ 401,745.00			\$ 401,745.00	100% Wastewater Capital Reserve Fund.
Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027						\$ 150,000.00	\$ 150,000.00	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater							\$ 2,765,000.00	\$ 24,447,242.00	\$ 400,000.00	\$ 401,745.00	\$ 380,010.00	\$ -	\$ 28,543,997.00	
Public Works Department - Water														
Well No. 2 (No 6.) Relocation	8001	High	Whitman Drive & Maple Ave	Reconstruction of new well shaft and well-house and installation of pump, motor, controls, and appurtenant equipment and facilities to replace Well No. 2; decommissioning of existing Well No. 2. The goal is to have this well operational by end of Summer 2021. High end estimate is by Paul Cross at RH2	Budgeted	2017	\$ 2,850,000.00						\$ 2,850,000.00	State Legislative Appropriation and 20-year, 1%, 50% forgivable DWSRF Loan
Sky & 12 Water Main Replacements	8007	Medium	Sky Avenue and Alley of 12th & Mt View	Replace existing steel water main and services. Project deferred due to crazy bidding environment due to COVID.	Budgeted	2022	\$ 617,000.00						\$ 617,000.00	48.6% Federal ARPA Grant, 51.4% Water Capital Fund.
Whitman Maple Solar Array	8019	Low	Whitman & Maple Drive	The City will continue to look for grant funding to construct a solar array adjacent to Well #6. We will only pursue this project if it is grant funded.	Budgeted	2022	\$ 450,000.00						\$ 450,000.00	100% either Pacific Power Blue Sky, CREA, or State Department of Commerce Funding
6th St Water - College to Date	8011	High	6th between College	Replace water main and services	Budgeted	2022	\$ 150,000.00						\$ 150,000.00	100% Water Capital Reserve Fund.
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 510,000.00	\$ 1,065,000.00	\$ 1,925,000.00				\$ 3,500,000.00	10% Public Works Trust Fund, 20% City Water Fund, 60% FEMA HMA Grant, 10% Developer Contribution.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2022	\$ 350,000.00	\$ 1,000,000.00	\$ 2,150,000.00				\$ 3,500,000.00	10.0% State Public Works Trust Fund, 50.0% FEMA HMA or Fed Inf Bill, 15.0% Water Capital Fund, 10.0% Dev Contribution
Well #3 Electrical Generator	8024	High	Lamperti & Larch	Electrical Generator at Well #3	Planned	2023		\$ 500,000.00					\$ 500,000.00	75% FEMA HMA Grant, 25% City Water Fund
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2023		\$ 617,381.00					\$ 617,381.00	100% Water Capital Reserve Fund.
SW 10th Street Retrofit (Colleg	5005.3	High	SW 10th from College	Replace water main and services on SW 10th from College to Dead End.	Planned	2024			\$ 236,643.00				\$ 236,643.00	100% Water Capital Reserve Fund.
Birch Ave Water - 2nd to 4th	8009	High	Birch between 2nd &	Replace water main & services	Planned	2024			\$ 140,000.00				\$ 140,000.00	100% Water Capital Reserve Fund.
SE 12th St (Larch to Myra) Water Infrastructure Replacement Project	6039.4	Medium - Dependent on grant funds.	SE 12th Street from Myra Rd to Larch Ave.	Replacemen water infrastructure under SE 12th St project from Date to Myra Rd.	Planned	2025				\$ 916,113.00			\$ 916,113.00	100% Water Capital Reserve Fund.

Steel (500,000 Gallon) Tower Repaint	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades,	Planned	2025					\$ 1,200,000.00			\$ 1,200,000.00	75% FEMA HMA Grant, 25% City Water Fund
NE Cedar Ave Water Infrastructure Replacement Project	6007.4	High - Dependent on Ave funds.	NE Cedar Avenue from "A" to "C" Street	Replace water infrastructure below Cedar Ave project.	Planned	2026					\$ 158,000.00			\$ 158,000.00	100% Legislative Appropriation
Dewey Drive Water	6022.2	High	Dewey Drive	Replace Water main & services	Planned	2026					\$ 286,000.00			\$ 286,000.00	100% Water Capital Reserve Fund.
SE Sky Ave Water Infrastructure Replacement Project	6024.3	Medium	SE Sky Ave from 12th to SE Scenic View Dr.	Replace water infrastructure below Sky Ave project.	Planned	2027						\$ 140,850.00		\$ 140,850.00	100 % Water Capital Reserve Fund
Total: Public Works Department - Water							\$ 4,927,000.00	\$ 3,182,381.00	\$ 4,451,643.00	\$ 2,116,113.00	\$ 444,000.00	\$ 140,850.00	\$ 15,261,987.00		
Grand Total: All Capital Facility Projects							\$ 14,996,443.00	\$ 44,104,263.32	\$ 12,092,792.00	\$ 9,812,618.48	\$ 3,090,913.76	\$ 2,485,084.00	\$ 86,732,114.56		



Core DISTINCTION GROUP

HOTEL MARKET FEASIBILITY STUDY PROPOSAL

PREPARED BY

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Core Distinction Group, LLC
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920-740-1647



TAKING THE FIRST STEP TO DEVELOP A NEW HOTEL

WHAT CAN A NEW HOTEL DO FOR YOUR COMMUNITY?

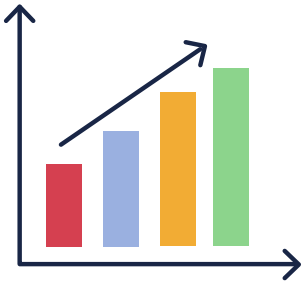
ESTIMATED ECONOMIC IMPACT

A new hotel in your community can have a very large Direct Economic Impact and an even larger Indirect Economic Impact. To help you understand this impact, Core Distinction Group compiles Estimated Economic Impact within our reporting. These estimates help community leaders understand the impact to the local economy and economic development. Below is a sample of what a new hotel can bring to your community:

DIRECT REVENUE

When considering the potential Direct Economic Impact of a new hotel in the community, look at the direct tax revenue the community is gaining from the project. This takes into consideration lodging/bed taxes (when applicable), sales taxes, and real estate taxes. Below you will find the estimated tax revenue* of this project broken out into each category (Ramp Up Year):

NEW HOTEL REVENUE	\$1,140,000
NEW SALES TAX REVENUE	\$64,350
NEW LODGING/BED TAX REVENUE	\$35,100
NEW REAL ESTATE TAX REVENUE	\$75,000



*All taxes based on a new 50 room, upper mid-scale hotel, with an average daily rate of \$100 at 65% occupancy. Sales tax estimates based on 5.5% Sales Tax. Lodging tax estimates based on 3% Lodging Tax. Real Estate Taxes also an estimate based on Real Estate/Property Taxes from a past project of Core Distinction Group in Iowa.

INDIRECT REVENUE

When considering the potential Indirect Economic Impact of a new hotel in the community, look at the spending of the guest within the community. For the purpose of this summary, we have identified the potential spending on food/dining, entertainment/activities and alcoholic beverages (if applicable). Below you will find the estimated revenue** brought into your community indirectly by a new hotel broken down into each category (Ramp Up Year):

ESTIMATED NEW FOOD/DINING REVENUE	\$540,000
ESTIMATED NEW ENTERTAINMENT/ACTIVITIES REVENUE	\$540,000
ESTIMATED NEW ALCOHOLIC BEVERAGE REVENUE	\$252,000

ESTIMATED NEW INDIRECT FULL-TIME EQUIVALENT JOBS CREATED	18.4
ESTIMATED NEW SALES TAX FROM INDIRECT REVENUE	\$73,260

** Indirect revenue based on the "Ramp Up Year" of a new 50 room, upper mid-scale hotel at 65% occupancy. New estimated revenues in Food/Dining, Entertainment/Activities, and Alcoholic Beverages based on one person per room sold at the current average amount spent per traveler according to budgetyourtravel.com. Estimated indirect job creation based on industry standard labor percentage of revenue and current wages collected from salary.com. Estimated additional sales taxes from indirect revenue based on 5.5% Sales Taxes.

ABOUT US

LEADERSHIP

LISA PENNAU

Mrs. Pennau offers more than 25 years of hospitality industry experience. She began in the industry as a rental car agent at the airport in Oshkosh, Wisconsin where she worked while completing her degrees in both hospitality management and sales & marketing at the local college. Lisa moved on to work as a manager in training for Super 8 hotels in Wichita, Kansas and quickly was promoted to general manager of a Super 8 in Omaha, Nebraska. She was recruited by Baymont to become a traveling manager and served several distressed Midwest properties until moving on to work for Hilton as a General Manager at a Hampton Inn Minnetonka, MN. When that hotel sold, Lisa was promoted by the new owners to Regional Director of Operations for Pillar Hotels overseeing 25+ Midwest hotels, in both rural and metropolitan markets, including Minnesota, Wisconsin, Illinois, Iowa, North Dakota, and South Dakota. During her 10 years as Regional Director of Operations, Lisa oversaw multiple brands such as: Choice, Hilton, Hyatt, IHG, and Marriott. In her final year with Pillar she received the highest honor of Regional Director of the Year for Highest Performing Hotels in all capacities including, revenue, operations, guest service score, turnover, etc.



JESSICA JUNKER

Miss Junker offers more than 18 years of hospitality industry experience. From her beginning in the industry as a banquet server at a full-service hotel in downtown Green Bay, Wisconsin, to overseeing that very property as the manager in only a couple of years. Jessica moved on to work as a Director of Sales at a Residence Inn by Marriott, Area Director of Sales with Interstate Hotels, and Regional Director of Sales and Marketing with Pillar Hotels working on Sales, Marketing, and Revenue Management of anywhere between 15 and 52 hotels with every major and not so major brand in the country. After learning everything she needed about running a hotel, she set her sights on what happens before a hotel is built. She worked in many separate executive roles within an up-and-coming hotel franchise. Miss Junker offers hands-on expert knowledge in hotel operations, sales, marketing, training, contracting, development, construction, really all things hotels. She gained this knowledge from industry leaders like Marriott, Hilton, InterContinental Hotels Group, Choice Hotels, TMI Hospitality, Interstate Hotels, Pillar Hotels & Resorts, Cobblestone Hotels, Wyndham Hotels & Resorts, and many more.



ABOUT US

TESTIMONIALS AND REFERENCES

URBANA, OH/CHAMPAIGN ECONOMIC PARTNERSHIP MARCIA BAILEY

"For quite some time we had been looking at the possibility of a new hotel in our community. We hired Core Distinction Group to perform a hotel feasibility study for us. Jessica did a great job in answering questions, touring the city and conducting demand generator interviews. The analysis that was completed gave us the information we needed to begin the process of working on the project. We would highly recommend using their services."

FAIRFIELD BAY, AR MAYOR PAUL WELLENBERGER

"I called Core Distinction Group with a need for a new Feasibility study and a pretty unrealistic time frame. We had interested investors and interested bankers, but they wanted an updated study reflecting the hotel specifics. Not only was Ms. Junker responsive, she and her team worked over the July 4th weekend to get us what we needed, when we needed it. I highly recommend this company. We had a study done two years earlier. That study cost twice as much, took twice as long and the product was not nearly as thorough and complete as what we received from Core Distinction Group."

METAMORA, IL KEN MAURER

"Core Distinction Group did a great job for the Village of Metamora. The study was a quality study accepted by all of the hotel chains I contacted."

ADDITIONAL REFERENCES

HUTCHINSON, MN - BRIAN FORCIER
PHONE: 218-590-8205

ERIE, PA - TOM KENNEDY
PHONE: 814-451-1100

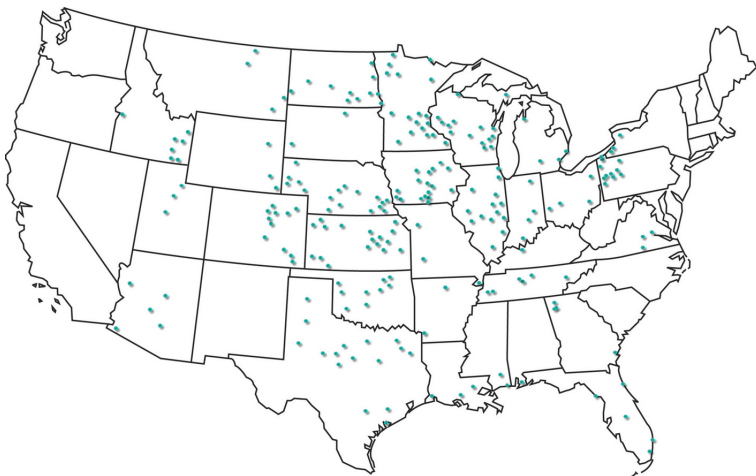
SAUK CITY, WI - VICKI BREUNIG
PHONE: 608-643-3932

ST. MARY'S, PA - BOOKA HANES
PHONE: 814-335-6405

WAYNE COUNTY, TN - CHRISTINE CHAPMAN
PHONE: 931-722-3575

GLADSTONE, MO - JOSH BERGER
PHONE: 402-405-1823

URBANA, OH - MARCIA BAILEY
PHONE: 937-653-7200



SCOPE OF WORK



Core Distinction Group takes immense pride in the work we do. Throughout each phase of our projects we communicate with our clients regularly. This ensures everyone involved in the project is up-to-date on the progress. We also keep a very tight timeline on our projects. Each phase is well thoughtout and followed consistently. The objective of our studies are to identify and determine the need for lodging in the community, the loss of lodging to the area due to lack of quality or amount of lodging, as well as determine if there is enough need to justify a new hotel. A new hotel that makes good business sense. Below you will find each part and its timing in the process:

KICKOFF MEETING, RESEARCH & COMMUNITY OUTREACH

This phase involves speaking with community leaders to compile a list of potential demand generators in the local and regional community. Research and Community Outreach is conducted within the first one to two weeks following receipt of the retainer.

SITE VISIT & COMMUNITY INTERVIEWS

This phase involves an in-depth local tour given by community leaders to help Core Distinction understand said community and need for lodging. The tour also includes a detailed analysis of potential sites for the project.

DEMAND GENERATOR INTERVIEWS

This phase involves conducting online and phone interviews with potential demand generators gathered during the Research and Community Outreach of the study process. This phase will take place in the first two weeks of the study process. In some cases, interviews are done during visit as well.

DATA COMPILATION

This phase of the process involves compiling all the data gathered during our visit to gain the overall picture of what is needed for the community. This phase is conducted in the two weeks following our community visit completion.

***DATA RECEIVING & REPORTING**

Once all the demand generator information is gathered, Core Distinction Group begins pulling industry data for target market as well as industry trends to help us gain a better understanding of the local and regional opportunity areas.

COST GATHERING

This involves all things cost. Core Distinction Group gathers actual cost for the development, construction, financing, taxes, and all other ongoing costs associated with the specific project.

PROJECT PRO FORMA

Immediately following Development and Operational Cost Gathering, Core Distinction Group will construct a project, brand, market, and scale specific Pro Forma that is bank, investor, brand and developer friendly.

DRAFT COMPLETION/SUBMITTAL

After Core Distinction has conducted all previous phases, we complete a draft of the study and financial pro forma and submit it for review by the contracted entity. Changes to the study may be made at this point but are limited to spelling and grammar updates.

FINAL

After all requested changes are made and final payment is received, Core Distinction Group will submit a final draft of the Hotel Market Feasibility Study and Brand Specific Pro Forma to the community for distribution.

*If at this point, Core Distinction Group does not feel there is enough need for lodging to merit the costs of a new build hotel, we will stop the process, communicate with the community and offer alternative options for accommodations. If this happens, the contracted entity is not responsible for the remaining study costs highlighted in (Cost) and will receive a report indicating the reasoning behind the decision.

ALL-INCLUSIVE PRICING

The cost to complete your community's Comprehensive Hotel Market Feasibility Study would be \$15,000. This fee is all-inclusive and will give you every tool you would need to bring a hotel to your community. Once your organization has decided to move forward in hiring Core Distinction Group, LLC to conduct your study, we will require a signed contract and 50% (\$7,500) non-refundable retainer. The remaining 50% (\$7,500) will be required prior to your organization receiving the Final Draft. If at any given point after the Site Visit and Community Tour, our company believes that a new hotel project in your community does not make good business sense, we will reach out to you to discuss. If after the discussion of all data with your organization, all parties believe that we have come to the proper determination, we will cease all project work and you will not be responsible for the remainder of the fee/cost. In addition, Core Distinction Group, LLC does not charge for additional time spend on the project after questions from investors, bankers, brands and so on are complete. Core Distinction Group, LLC will also include one additional Pro Forma update with-in a year of the project completion at no additional charge of changes in fees or costs.

Below you will find a breakdown of what is included in our pricing:

Travel - Airfare, Accommodations, Rental Car, Meals and any Out of Pocket Expenses	
Industry Reports	
Community Visit and Site Analysis	
Data Compilation/Gathering	
Hotel Market Feasibility Study Completion	
	Introduction/Objective
	Market Overview
	Site Analysis
	Economic Overview
	Lodging Demand Overview
	Community Interview/Survey Details
	Lodging Supply Overview
	Conclusion/Scale, Size and Amenity Recommendations
	Economic Impact Summary
Financial Projections/Pro Forma (2 Separate Brand Specific Pro Forms)	
Total All-In Project Cost	\$ 15,000

SUMMARY AND SAMPLES

SUMMARY

With over 500 Hotel Market Feasibility Studies complete for municipalities and organizations across the United States, Core Distinction Group has developed a wonderful reputation for our professionalism, knowledge, and customer service. Our completed reports offer each person involved a complete understanding and detailed description of what makes the most business sense in your community. Once your study is complete, you will have the pieces you need to develop a new hotel including but not limited to the following:

- Introduction/Objective
- Executive Summary
- Community Overview
- Market Demand Area
- Site Analysis
- Economic Overview
- Lodging Demand Overview
- Demand Generator Survey Details
- Lodging Supply Overview
- Industry Trend Data
- Conclusion/Recommendations
- Estimated Economic Impact
- Development Cost Breakdown
- Complete Financial Projections/Pro Forma



SAMPLES

Please review the samples provided following this page. We have included a sample of our Hotel Market Feasibility Study and our Financial Projections.

CONTACT US TODAY TO SCHEDULE YOUR FIRST STEP TO DEVELOP A NEW HOTEL!
JESSICA JUNKER - MANAGING PARTNER
920-740-1647 - J.JUNKER@COREDISTINCTIONGROUP.COM
WWW.COREDISTINCTIONGROUP.COM



Core DISTINCTION GROUP

COMPREHENSIVE HOTEL MARKET FEASIBILITY STUDY

PREPARED FOR

ALPINE, WYOMING

PREPARED BY

Core Distinction Group, LLC

Lisa Pennau - Founding Partner

l.pennau@coredistinctiongroup.com

Jessica Junker - Managing Partner

j.junker@coredistinctiongroup.com

Offices in Wisconsin

INCLUDES

Introduction/Objective

Community Overview

Executive Summary

Economic Overview

Market Demand

Site Analysis

Lodging Demand

Lodging Supply

Room Share Overview

Economic Impact

Conclusion

TAKING THE FIRST STEP TO DEVELOP A NEW HOTEL



In accordance with our agreement, Core Distinction Group, LLC. has completed a Comprehensive Hotel Market Feasibility Study to determine if Alpine, WY has the potential to support a new hotel. In addition, the aforementioned study includes a complete Pro Forma based on construction costs and operating costs provided by the brand(s) requested by you.

As in all studies of this type, the estimated results are based upon competent and efficient management and an effective marketing program and presume no significant change in the competitive position of the hotel industry from that set forth in this report. We have no responsibility to update this report for events and circumstances occurring after completion of our research conducted in December 2021 and January 2022. These projections are based upon estimates, assumptions and other information developed from our research and we do not warrant that they will be attained. We do not consider the legal and regulatory requirements applicable to this project, including zoning, permits, licenses and other state and local government regulations.

This report has been prepared for your use and guidance in determining whether hotel development should be pursued in your community and to share with developers, hotel franchise companies, and potential lenders/investors. Neither our name nor the material submitted may be used in any prospectus or used in offerings or representations in connection with the sale of securities or participation interests without our express written permission.

Please do not hesitate to call if Core Distinction Group can be of any further assistance in the interpretation and application of our findings, recommendations and conclusions. We appreciate the cooperation you extended to us during the course of our agreement and look forward to working with you again in the future.

Sincerely,

Jessica Junker
Partner



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Introduction

The following Comprehensive Lodging Feasibility Study Report will review the potential development of a hotel in Alpine, WY.

Intended Use - This report is to be used by the Client for determining feasibility and attracting a new hotel.

Intended User -Intermountain Lodging Group, LLC is the only intended user for this report.

Core Distinction Group LLC (CDG) has been engaged to provide this Comprehensive Lodging Feasibility Study Report for the Alpine, WY market area. This Lodging Feasibility Study provides an overview of information concerning the market area and the factors that would affect the possible development of a hotel facility in this community.

The consultant from Core Distinction Group LLC met with representatives of the community and the surrounding area to gather information pertinent to hotel development. Comprehensive research was performed and reviewed regarding the community's economic indicators, competitive lodging supply, and lodging demand generators. CDG performed field research to determine the relationship between the community and its lodging need. Economic indicators were studied to determine the stability and future growth potential of the general market. The research was conducted as a macro and micro market analysis of the Alpine, WY and the areas immediately surrounding area to determine their viability to support the potential of a hotel development.

This report will present projections for stabilized hotel operation based upon current operating performance in the market area. Occupancy, Average Daily Room Rate, and Sales Revenue projections for the hotel were based upon a detailed review of the field research data. Also, recommendations as to the property type, suggested property size, services, and amenities were included. These projections and recommendations were based upon the market demand research for a potential lodging facility.

This report provides statistical and highlighted narratives to support the conclusions regarding the market area and its ability to support potential hotel development.

General Assumptions - For the purpose of this assignment, we assumed the proposed property will be operated as an upper-mid scaled to upper scaled, franchised hotel with a central reservations system that is fully-integrated with a recognized marketing platform. If this or any of the following are not followed, it could affect the overall feasibility of subject property.

Introduction (continued)

Operational Assumptions - For the purpose of this assignment, we assume the subject property would be managed by a professional hotel management company at an industry standard fee between five and seven percent.

Franchise Fees - For the purpose of this assignment, we assume the subject property would pay franchise fees quoted to Core Distinction Group, LLC by either the developer or franchise representative. In the event that Core Distinction Group is not able to receive a quote, fees will be based on the franchise's registered Franchise Disclosure Document.

SAMPLE

Community Overview

For the purpose of this Comprehensive Hotel Market Feasibility Study, Core Distinction Group, LLC representatives gathered information and history about the market to give readers a brief summary. This section offers that Community Overview.

SAMPLE

Community Overview and History

Alpine is located at the southern end of the Snake River Canyon where the Snake River enters Palisades Reservoir. The town is also known as Alpine Junction since it marks the point where U.S. routes 26 and 89 turn in opposite directions. The two routes run concurrently through the Snake River Canyon from Jackson. In Alpine, Route 89 turns south toward Afton, while Route 26 turns north and follows the edge of Palisades Reservoir to Swan Valley, Idaho. Three rivers come together in the vicinity of Alpine: the Snake, the Salt, and the Greys - all three flow into the Palisades Reservoir, with the latter two giving up their waters to the Snake River.

Alpine, has an elevation of 5,640' and being at the foot of tall mountains annual snowfall often exceeds 500 inches per year, this makes for great winter sports. Snowmobiling, snowshoeing, ice fishing, downhill and cross-country skiing are just a fraction of what is available to the winter visitor here. In addition, the quality of our more than 150 miles of groomed snowmobile trails earned Alpine "Top 5" in the West and "Top 3" in Wyoming from Snow West Magazine's 2002-2003 Winter Guide.

Palisades Reservoir provides water activities for all – boating, jet skiing, fishing, water skiing, and much more. The Greys River area offers over 471,000 acres of virgin national forest and summer recreation ranging from kayaking and white water rafting to camping, fishing, and countless miles of trails for hiking or horseback riding. For the naturalist, a large wetland and waterfowl viewing area is only a few miles drive out of town. There are also over 300 miles of groomed snowmobile trails making the area a prime destination for snowmobilers from across the country.

Alpine's back yard, the Grey's River area, offers over 471,000 acres of virgin national forest and summer recreation ranging from kayaking and white water rafting to camping, fishing, and countless miles of trails for hiking or horseback riding. Those who want to watch Wyoming's majestic wildlife can also visit the Alpine Feed Ground, operated by Wyoming Game & Fish, which draws more than one thousand elk from December to April and is accessible right at the edge of town! For the naturalist, too, a large wetland and waterfowl viewing area is only a few minutes' drive from Alpine. A herd of mountain goats winter just a couple of miles outside of town in the Snake River Canyon.

Executive Summary

For the purpose of this Comprehensive Hotel Market Feasibility Study, an executive summary will provide an overview of the document to follow. The Executive Summary will contain the following information:



Hotel Segment Recommendations for Market Studied



Hotel Size Recommendations for Market Studied



Hotel Room Configuration Recommendations for Market Studied



Economic Impact of Hotel for Market Studied



Hotel Features, Amenities, and Services Recommendations

Further detailed information on findings from research analysis conducted will be highlighted throughout this report. Further detail on the projections and conclusions can be found in the Projections section of this report.

Executive Summary

Property segment recommended for the potential development of a hotel is an Upper Midscale hotel. This type of hotel would allow the property to be positioned properly at the subject site. It is anticipated that a new hotel would capture displaced Lodging Demand currently staying in markets surrounding Alpine, WY. Additionally, the newness of the hotel should be well received in the marketplace. Its location will be ideal to serve Alpine and regional markets. This type of hotel would also be capable of adjusting rates to best fit the demand in the market and the seasonality of the area.

Property size recommendation of a newly developed hotel was researched to be between 55-75 guestrooms in this report. This would position it to be similar in size to the average room size of 74 noted by the competitive set surveyed. The size would assist the property in achieving the Occupancy projections listed in this report. It is not advisable to over-build in this market at this time. Expansion of the hotel in future years could be considered as the market's Lodging Demand grows. Adjusting the room count will modify Performance.

The recommended Sleeping Room Configuration should be compatible with the overall Market Segmentation of the area. The property should offer a comparable selection of extended stay guestrooms with both single occupancy king bedded rooms to double occupancy double queen bedded guestrooms due to the mix of business.

Economic Impact Potential: There are multiple economic impacts of building and developing a new hotel in a community. Some direct impact drivers include projected hotel revenue including all room revenues, meeting room revenue, as well as vending/bar revenue. On average, this size property will create 15-25 full time jobs. Part-time employment varies by hotel need and hiring practices. Additional economic development will include taxes, which include all sales taxes collected on hotel revenue, as well as all payroll related taxes collected from full-time hotel employees and temporary construction workers. Local governments will also collect new property taxes from the operation of the hotel. Indirect impact includes all jobs and income generated by businesses that supply goods and services to the hotel. A few examples of businesses that will indirectly benefit from the development of a hotel include suppliers of room related goods (housekeeping supplies, room amenities, etc.), telecommunication vendors (internet, cable, etc.), utility companies, food and beverage suppliers, and other hotel related vendors.

Economic Overview

For the purpose of this Comprehensive Hotel Market Feasibility Study, an Economic Overview will provide an overview of the economic condition of the market studied. The Economic Overview will contain the following information:



Consumer Spending Report



Daytime Employment Report



Demographic Detail Report



Demographic Market Comparison Report

SAMPLE

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Consumer Spending Report

Alpine, WY 83128			
2021 Annual Spending (000s)	2 Mile	5 Mile	10 Mile
Total Transportation/Maint.	\$782	\$2,282	\$8,183
Vehicle Purchases	416	1,245	4,513
Gasoline	199	543	1,893
Vehicle Expenses	13	43	162
Transportation	62	192	708
Automotive Repair & Maintenance	92	258	908
Total Health Care	\$146	\$399	\$1,387
Medical Services	85	235	826
Prescription Drugs	46	123	421
Medical Supplies	15	41	141
Total Education/Day Care	\$139	\$460	\$1,737
Education	78	268	1,028
Fees & Admissions	61	192	709

Daytime Employment Report

3 Mile Radius

Alpine, WY 83128



Business Employment by Type	# of Businesses	# Employees	#Emp/Bus
Total Businesses	93	502	5
Retail & Wholesale Trade	13	92	7
Hospitality & Food Service	13	87	7
Real Estate, Renting, Leasing	9	42	5
Finance & Insurance	7	35	5
Information	2	24	12
Scientific & Technology Services	10	26	3
Management of Companies	0	0	0
Health Care & Social Assistance	9	26	3
Educational Services	0	0	0
Public Administration & Sales	3	48	16
Arts, Entertainment, Recreation	0	0	0
Utilities & Waste Management	0	0	0
Construction	13	59	5
Manufacturing	2	15	8
Agriculture, Mining, Fishing	1	6	6
Other Services	11	42	4

Demographic Detail Report

Alpine, WY 83128



Radius	2 Mile		5 Mile		10 Mile	
Population						
2026 Projection	207		584		2,061	
2021 Estimate	188		516		1,798	
2010 Census	187		426		1,332	
Growth 2021 - 2026	10.11%		13.18%		14.63%	
Growth 2010 - 2021	0.53%		21.13%		34.98%	
2021 Population by Age	188		516		1,798	
Age 0 - 4	9	4.79%	26	5.04%	95	5.28%
Age 5 - 9	11	5.85%	32	6.20%	114	6.34%
Age 10 - 14	11	5.85%	34	6.59%	126	7.01%
Age 15 - 19	10	5.32%	30	5.81%	112	6.23%
Age 20 - 24	7	3.72%	22	4.26%	81	4.51%
Age 25 - 29	6	3.19%	19	3.68%	73	4.06%
Age 30 - 34	7	3.72%	22	4.26%	82	4.56%
Age 35 - 39	11	5.85%	29	5.62%	101	5.62%
Age 40 - 44	15	7.98%	37	7.17%	124	6.90%
Age 45 - 49	15	7.98%	38	7.36%	129	7.17%
Age 50 - 54	13	6.91%	35	6.78%	120	6.67%
Age 55 - 59	13	6.91%	37	7.17%	131	7.29%
Age 60 - 64	15	7.98%	42	8.14%	147	8.18%
Age 65 - 69	15	7.98%	40	7.75%	137	7.62%
Age 70 - 74	13	6.91%	31	6.01%	103	5.73%
Age 75 - 79	8	4.26%	19	3.68%	62	3.45%
Age 80 - 84	5	2.66%	11	2.13%	35	1.95%
Age 85+	4	2.13%	9	1.74%	26	1.45%
Age 65+	45	23.94%	110	21.32%	363	20.19%
Median Age	47.30		45.70		44.60	
Average Age	44.40		42.70		41.80	

Demographic Detail Report

Alpine, WY 83128					
Radius	2 Mile		5 Mile		10 Mile
2021 Population By Race	188		516		1,798
White	179	95.21%	497	96.32%	1,744 97.00%
Black	1	0.53%	2	0.39%	4 0.22%
Am. Indian & Alaskan	3	1.60%	4	0.78%	10 0.56%
Asian	2	1.06%	4	0.78%	11 0.61%
Hawaiian & Pacific Island	0	0.00%	0	0.00%	0 0.00%
Other	2	1.06%	8	1.55%	29 1.61%
Population by Hispanic Origin	188		516		1,798
Non-Hispanic Origin	180	95.74%	494	95.74%	1,724 95.88%
Hispanic Origin	8	4.26%	22	4.26%	74 4.12%
2021 Median Age, Male	47.80		45.70		44.80
2021 Average Age, Male	44.80		42.60		41.90
2021 Median Age, Female	47.50		45.60		44.60
2021 Average Age, Female	44.60		42.60		41.80
2021 Population by Occupation Classification	155		417		1,440
Civilian Employed	96	61.94%	258	61.87%	890 61.81%
Civilian Unemployed	6	3.87%	16	3.84%	55 3.82%
Civilian Non-Labor Force	53	34.19%	142	34.05%	492 34.17%
Armed Forces	0	0.00%	1	0.24%	3 0.21%
Households by Marital Status					
Married	47		127		439
Married No Children	33		82		271
Married w/Children	15		46		167
2021 Population by Education	147		398		1,373
Some High School, No Diploma	25	17.01%	41	10.30%	95 6.92%
High School Grad (Incl Equivalency)	33	22.45%	117	29.40%	448 32.63%
Some College, No Degree	54	36.73%	124	31.16%	387 28.19%
Associate Degree	8	5.44%	27	6.78%	104 7.57%
Bachelor Degree	23	15.65%	82	20.60%	321 23.38%
Advanced Degree	4	2.72%	7	1.76%	18 1.31%

Demographic Detail Report

Alpine, WY 83128						
Radius	2 Mile		5 Mile		10 Mile	
2021 Population by Occupation	161		404		1,344	
Real Estate & Finance	2	1.24%	22	5.45%	103	7.66%
Professional & Management	36	22.36%	69	17.08%	190	14.14%
Public Administration	1	0.62%	2	0.50%	3	0.22%
Education & Health	4	2.48%	11	2.72%	35	2.60%
Services	7	4.35%	15	3.71%	45	3.35%
Information	0	0.00%	0	0.00%	0	0.00%
Sales	13	8.07%	63	15.59%	267	19.87%
Transportation	0	0.00%	1	0.25%	7	0.52%
Retail	19	11.80%	43	10.64%	136	10.12%
Wholesale	1	0.62%	1	0.25%	1	0.07%
Manufacturing	17	10.56%	22	5.45%	37	2.75%
Production	20	12.42%	29	7.18%	57	4.24%
Construction	28	17.39%	98	24.26%	378	28.13%
Utilities	5	3.11%	12	2.97%	41	3.05%
Agriculture & Mining	2	1.24%	7	1.73%	27	2.01%
Farming, Fishing, Forestry	0	0.00%	0	0.00%	0	0.00%
Other Services	6	3.73%	9	2.23%	17	1.26%
2021 Worker Travel Time to Job	91		236		802	
<30 Minutes	41	45.05%	59	25.00%	117	14.59%
30-60 Minutes	42	46.15%	79	33.47%	216	26.93%
60+ Minutes	8	8.79%	98	41.53%	469	58.48%
2010 Households by HH Size	81		176		536	
1-Person Households	17	20.99%	37	21.02%	115	21.46%
2-Person Households	40	49.38%	80	45.45%	230	42.91%
3-Person Households	12	14.81%	26	14.77%	79	14.74%
4-Person Households	7	8.64%	20	11.36%	69	12.87%
5-Person Households	4	4.94%	8	4.55%	24	4.48%
6-Person Households	1	1.23%	3	1.70%	12	2.24%
7 or more Person Households	0	0.00%	2	1.14%	7	1.31%
2021 Average Household Size	2.30		2.40		2.50	
Households						
2026 Projection	89		239		823	
2021 Estimate	81		212		720	
2010 Census	81		176		536	
Growth 2021 - 2026	9.88%		12.74%		14.31%	
Growth 2010 - 2021	0.00%		20.45%		34.33%	

Demographic Detail Report

Alpine, WY 83128									
Radius	2 Mile		5 Mile		10 Mile				
2021 Households by HH Income	82		213		721				
<\$25,000	6	7.32%	10	4.69%	23	3.19%			
\$25,000 - \$50,000	20	24.39%	48	22.54%	156	21.64%			
\$50,000 - \$75,000	23	28.05%	62	29.11%	214	29.68%			
\$75,000 - \$100,000	13	15.85%	21	9.86%	48	6.66%			
\$100,000 - \$125,000	6	7.32%	18	8.45%	64	8.88%			
\$125,000 - \$150,000	5	6.10%	16	7.51%	60	8.32%			
\$150,000 - \$200,000	6	7.32%	19	8.92%	70	9.71%			
\$200,000+	3	3.66%	19	8.92%	86	11.93%			
2021 Avg Household Income	\$84,220		\$101,319		\$110,771				
2021 Med Household Income	\$68,684		\$71,383		\$72,586				
2021 Occupied Housing	81		212		720				
Owner Occupied	62	76.54%	163	76.89%	556	77.22%			
Renter Occupied	19	23.46%	49	23.11%	164	22.78%			
2010 Housing Units	128		280		856				
1 Unit	127	99.22%	270	96.43%	808	94.39%			
2 - 4 Units	1	0.78%	7	2.50%	32	3.74%			
5 - 19 Units	0	0.00%	3	1.07%	16	1.87%			
20+ Units	0	0.00%	0	0.00%	0	0.00%			
2021 Housing Value	63		163		556				
<\$100,000	4	6.35%	11	6.75%	37	6.65%			
\$100,000 - \$200,000	7	11.11%	16	9.82%	50	8.99%			
\$200,000 - \$300,000	7	11.11%	25	15.34%	97	17.45%			
\$300,000 - \$400,000	31	49.21%	53	32.52%	133	23.92%			
\$400,000 - \$500,000	4	6.35%	24	14.72%	106	19.06%			
\$500,000 - \$1,000,000	8	12.70%	32	19.63%	130	23.38%			
\$1,000,000+	2	3.17%	2	1.23%	3	0.54%			
2021 Median Home Value	\$343,548		\$355,660		\$370,676				
2021 Housing Units by Yr Built	130		288		887				
Built 2010+	0	0.00%	33	11.46%	174	19.62%			
Built 2000 - 2010	47	36.15%	105	36.46%	327	36.87%			
Built 1990 - 1999	38	29.23%	70	24.31%	186	20.97%			
Built 1980 - 1989	14	10.77%	24	8.33%	59	6.65%			
Built 1970 - 1979	23	17.69%	36	12.50%	81	9.13%			
Built 1960 - 1969	5	3.85%	9	3.13%	21	2.37%			
Built 1950 - 1959	1	0.77%	3	1.04%	9	1.01%			
Built <1949	2	1.54%	8	2.78%	30	3.38%			
2021 Median Year Built	1994		1998		2001				

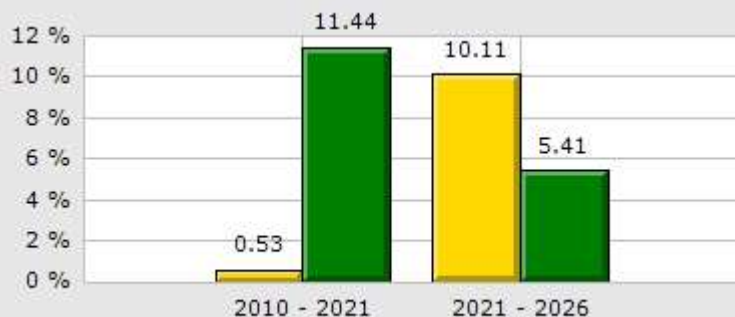
Demographic Market Comparison Report

3 mile radius

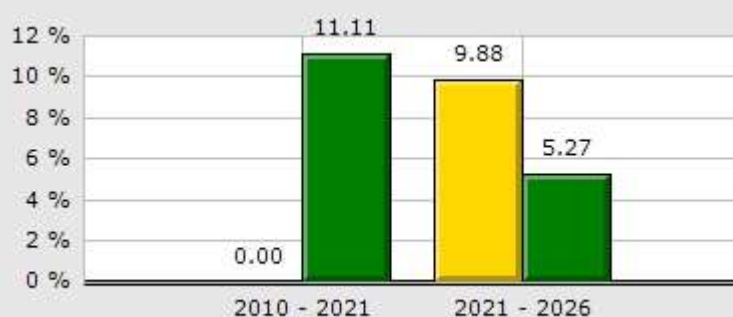
Alpine, WY 83128

3 Mile
County

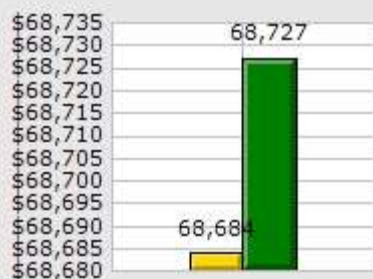
Population Growth



Household Growth



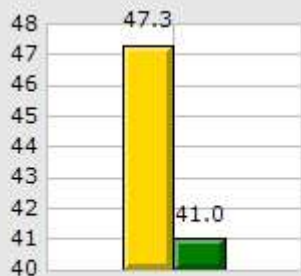
2021 Med Household Inc



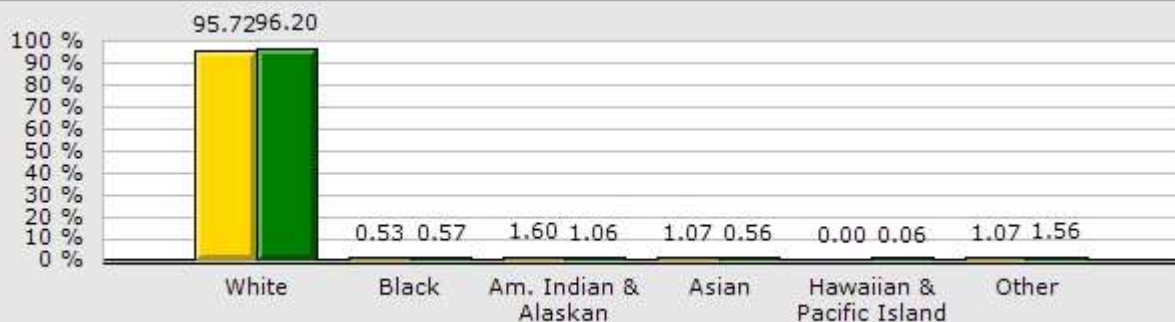
2021 Households by Household Income



2021 Median Age



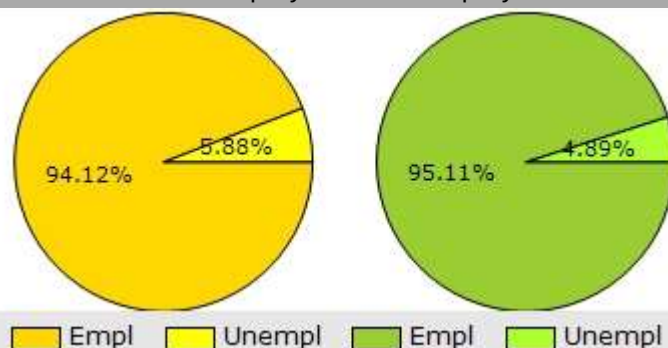
2021 Population by Race



2021 Renter vs. Owner



2021 Employed vs. Unemployed



Demographic Market Comparison Report

3 mile radius

Alpine, WY 83128

	3 Mile		County	
Population Growth				
Growth 2010 - 2021	0.53%		11.44%	
Growth 2021 - 2026	10.11%		5.41%	
Empl	96	94.12%	9,754	95.11%
Unempl	6	5.88%	502	4.89%
2021 Population by Race				
	187		20,119	
White	179	95.72%	19,355	96.20%
Black	1	0.53%	114	0.57%
Am. Indian & Alaskan	3	1.60%	213	1.06%
Asian	2	1.07%	112	0.56%
Hawaiian & Pacific Island	0	0.00%	12	0.06%
Other	2	1.07%	313	1.56%
Household Growth				
Growth 2010 - 2021	0.00%		11.11%	
Growth 2021 - 2026	9.88%		5.27%	
Renter Occupied	19	23.46%	1,616	21.20%
Owner Occupied	62	76.54%	6,008	78.80%
2021 Households by Household Income				
	82		7,624	
Income <\$25K	6	7.32%	1,029	13.50%
Income \$25K - \$50K	20	24.39%	1,559	20.45%
Income \$50K - \$75K	23	28.05%	1,676	21.98%
Income \$75K - \$100K	13	15.85%	1,007	13.21%
Income \$100K - \$125K	6	7.32%	980	12.85%
Income \$125K - \$150K	5	6.10%	630	8.26%
Income \$150K - \$200K	6	7.32%	361	4.74%
Income \$200K+	3	3.66%	382	5.01%
2021 Med Household Inc				
	\$68,684		\$68,727	
2021 Median Age				
	47.30		41.00	

Demographic Summary Report

Alpine, WY 83128									
									
Radius		2 Mile		5 Mile		10 Mile			
Population									
2026 Projection		207		584		2,061			
2021 Estimate		188		516		1,798			
2010 Census		187		426		1,332			
Growth 2021 - 2026		10.11%		13.18%		14.63%			
Growth 2010 - 2021		0.53%		21.13%		34.98%			
2021 Population by Hispanic Origin		8		21		74			
2021 Population		188		516		1,798			
White		179	95.21%	497	96.32%	1,744	97.00%		
Black		1	0.53%	2	0.39%	4	0.22%		
Am. Indian & Alaskan		3	1.60%	4	0.78%	10	0.56%		
Asian		2	1.06%	4	0.78%	11	0.61%		
Hawaiian & Pacific Island		0	0.00%	0	0.00%	0	0.00%		
Other		2	1.06%	8	1.55%	29	1.61%		
U.S. Armed Forces		0		1		3			
Households									
2026 Projection		89		239		823			
2021 Estimate		81		212		720			
2010 Census		81		176		536			
Growth 2021 - 2026		9.88%		12.74%		14.31%			
Growth 2010 - 2021		0.00%		20.45%		34.33%			
Owner Occupied		62	76.54%	163	76.89%	556	77.22%		
Renter Occupied		19	23.46%	49	23.11%	164	22.78%		
2021 Households by HH Income		82		213		721			
Income: <\$25,000		6	7.32%	10	4.69%	23	3.19%		
Income: \$25,000 - \$50,000		20	24.39%	48	22.54%	156	21.64%		
Income: \$50,000 - \$75,000		23	28.05%	62	29.11%	214	29.68%		
Income: \$75,000 - \$100,000		13	15.85%	21	9.86%	48	6.66%		
Income: \$100,000 - \$125,000		6	7.32%	18	8.45%	64	8.88%		
Income: \$125,000 - \$150,000		5	6.10%	16	7.51%	60	8.32%		
Income: \$150,000 - \$200,000		6	7.32%	19	8.92%	70	9.71%		
Income: \$200,000+		3	3.66%	19	8.92%	86	11.93%		
2021 Avg Household Income		\$84,220		\$101,319		\$110,771			
2021 Med Household Income		\$68,684		\$71,383		\$72,586			

Demographic Trend Report

3 Mile Radius

Alpine, WY 83128



Description	2010		2021		2026	
Population	187		188		207	
Age 0 - 4	11	5.88%	9	4.79%	9	4.35%
Age 5 - 9	10	5.35%	11	5.85%	10	4.83%
Age 10 - 14	9	4.81%	11	5.85%	12	5.80%
Age 15 - 19	7	3.74%	10	5.32%	12	5.80%
Age 20 - 24	6	3.21%	7	3.72%	10	4.83%
Age 25 - 29	11	5.88%	6	3.19%	8	3.86%
Age 30 - 34	17	9.09%	7	3.72%	8	3.86%
Age 35 - 39	15	8.02%	11	5.85%	9	4.35%
Age 40 - 44	17	9.09%	15	7.98%	12	5.80%
Age 45 - 49	13	6.95%	15	7.98%	15	7.25%
Age 50 - 54	15	8.02%	13	6.91%	16	7.73%
Age 55 - 59	17	9.09%	13	6.91%	15	7.25%
Age 60 - 64	12	6.42%	15	7.98%	15	7.25%
Age 65 - 69	9	4.81%	15	7.98%	16	7.73%
Age 70 - 74	8	4.28%	13	6.91%	15	7.25%
Age 75 - 79	4	2.14%	8	4.26%	12	5.80%
Age 80 - 84	4	2.14%	5	2.66%	8	3.86%
Age 85+	2	1.07%	4	2.13%	7	3.38%
Age 15+	157	83.96%	157	83.51%	178	85.99%
Age 20+	150	80.21%	147	78.19%	166	80.19%
Age 65+	27	14.44%	45	23.94%	58	28.02%
Median Age	42		47		50	
Average Age	41.00		44.40		46.10	
Population By Race	187		188		207	
White	182	97.33%	179	95.21%	196	94.69%
Black	0	0.00%	1	0.53%	2	0.97%
Am. Indian & Alaskan	2	1.07%	3	1.60%	3	1.45%
Asian	1	0.53%	2	1.06%	3	1.45%
Hawaiian & Pacific Islander	0	0.00%	0	0.00%	0	0.00%
Other	2	1.07%	2	1.06%	3	1.45%

Demographic Trend Report

3 Mile Radius

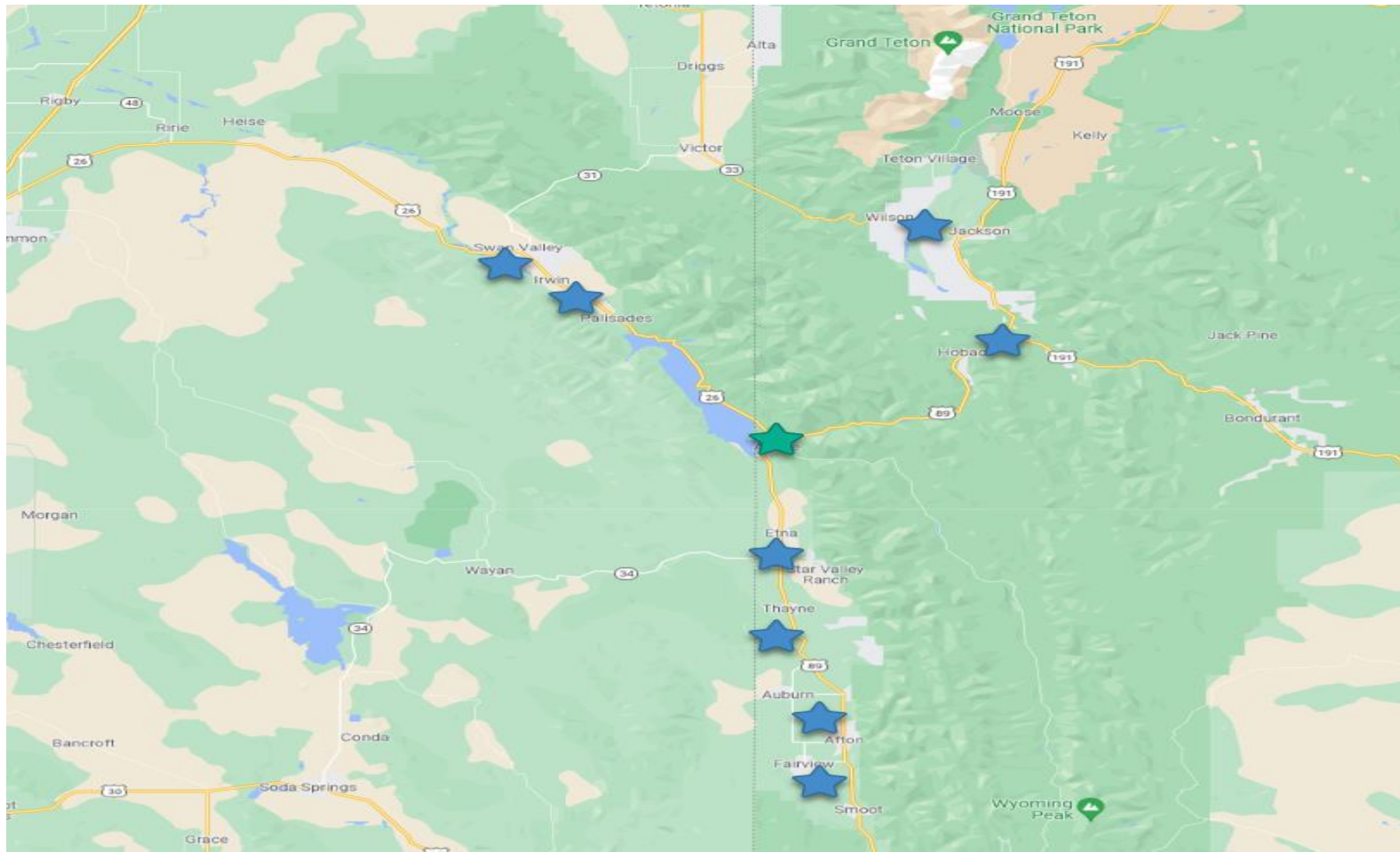
Alpine, WY 83128			
Description	2010	2021	2026
Population by Race (Hispanic)	7	8	9
White	6 85.71%	6 75.00%	6 66.67%
Black	0 0.00%	0 0.00%	0 0.00%
Am. Indian & Alaskan	1 14.29%	2 25.00%	3 33.33%
Asian	0 0.00%	0 0.00%	0 0.00%
Hawaiian & Pacific Islander	0 0.00%	0 0.00%	0 0.00%
Other	0 0.00%	0 0.00%	0 0.00%
Household by Household Income	82	82	88
<\$25,000	7 8.54%	6 7.32%	6 6.82%
\$25,000 - \$50,000	16 19.51%	20 24.39%	22 25.00%
\$50,000 - \$75,000	25 30.49%	23 28.05%	25 28.41%
\$75,000 - \$100,000	16 19.51%	13 15.85%	14 15.91%
\$100,000 - \$125,000	14 17.07%	6 7.32%	6 6.82%
\$125,000 - \$150,000	2 2.44%	5 6.10%	5 5.68%
\$150,000 - \$200,000	0 0.00%	6 7.32%	7 7.95%
\$200,000+	2 2.44%	3 3.66%	3 3.41%
Average Household Income	\$74,372	\$84,220	\$84,074
Median Household Income	\$66,923	\$68,684	\$68,571

Market Demand

The economic vitality of the market and the surrounding markets or feeder markets, is an important consideration in forecasting lodging demand and future revenue potential. The market lodging demand area for a lodging facility is the geographical region where the sources of demand and the competitive supply are located. In the following document you will find a map of the estimated market lodging demand area for the subject market.

SAMPLE

Market Lodging Demand Area: (Focus Area of Sales Efforts of Additional Lodging)



★ Immediate Feeder Market

★ Secondary Feeder Market

** Feeder Market = Outlying Community that feeds travelers into desired market (Sales Focus Area)

Source: Google Maps; Core Distinction Group, LLC.

Site Analysis

For the purposes of this Comprehensive Hotel Market Feasibility Study, a representative with Core Distinction Group LLC evaluated all sites and, although a site has not yet been selected, we recommend that all the selected sites will be improved with a limited-service lodging facility. The potential locations are detailed in the following pages including analysis of each site.



Site Rating, Location, Land



Frontage, Topography, Drainage



Environmental Hazards, Ground Stability, Utilities



Parking, Easements/Encroachments/Restrictions

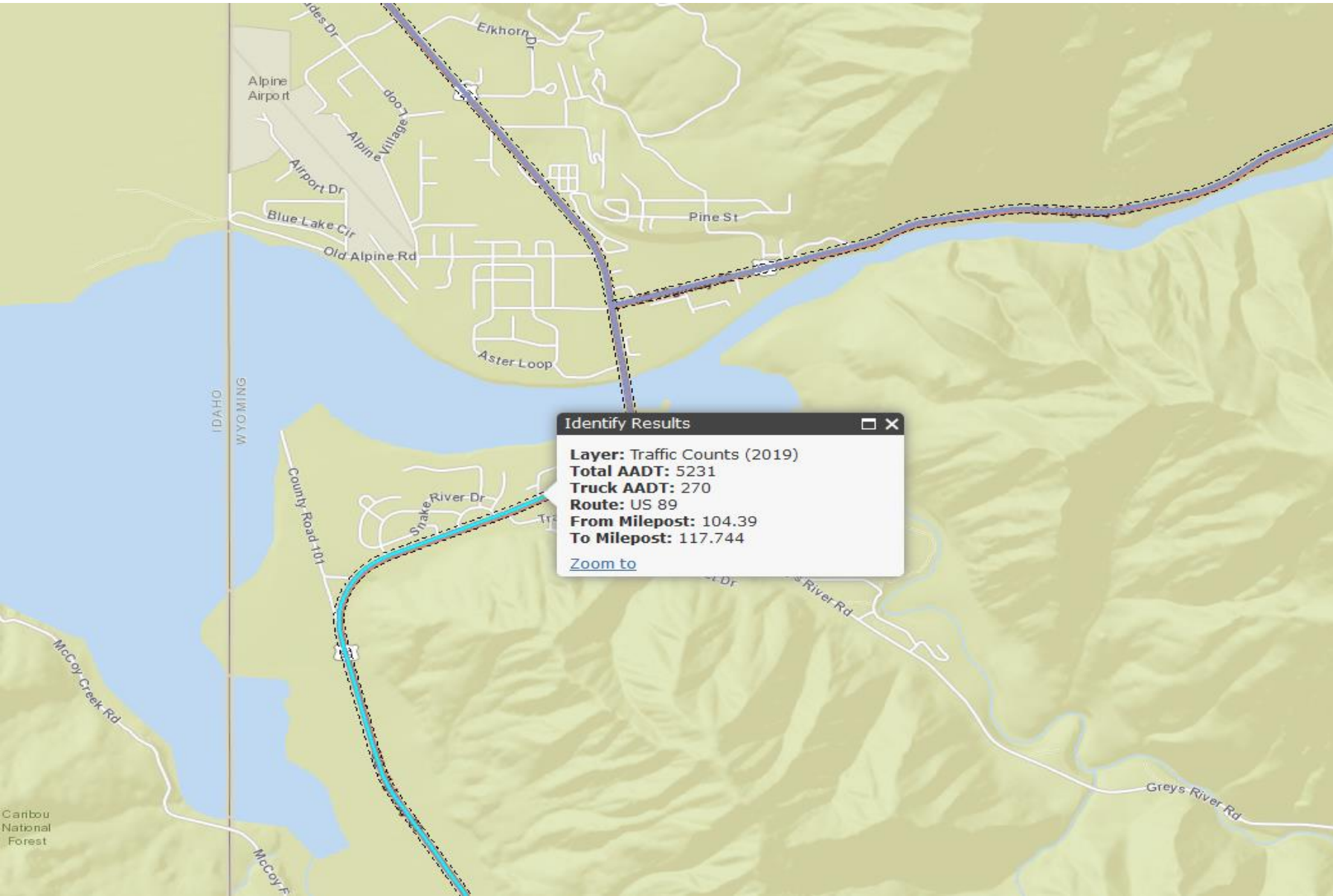


Traffic Counts

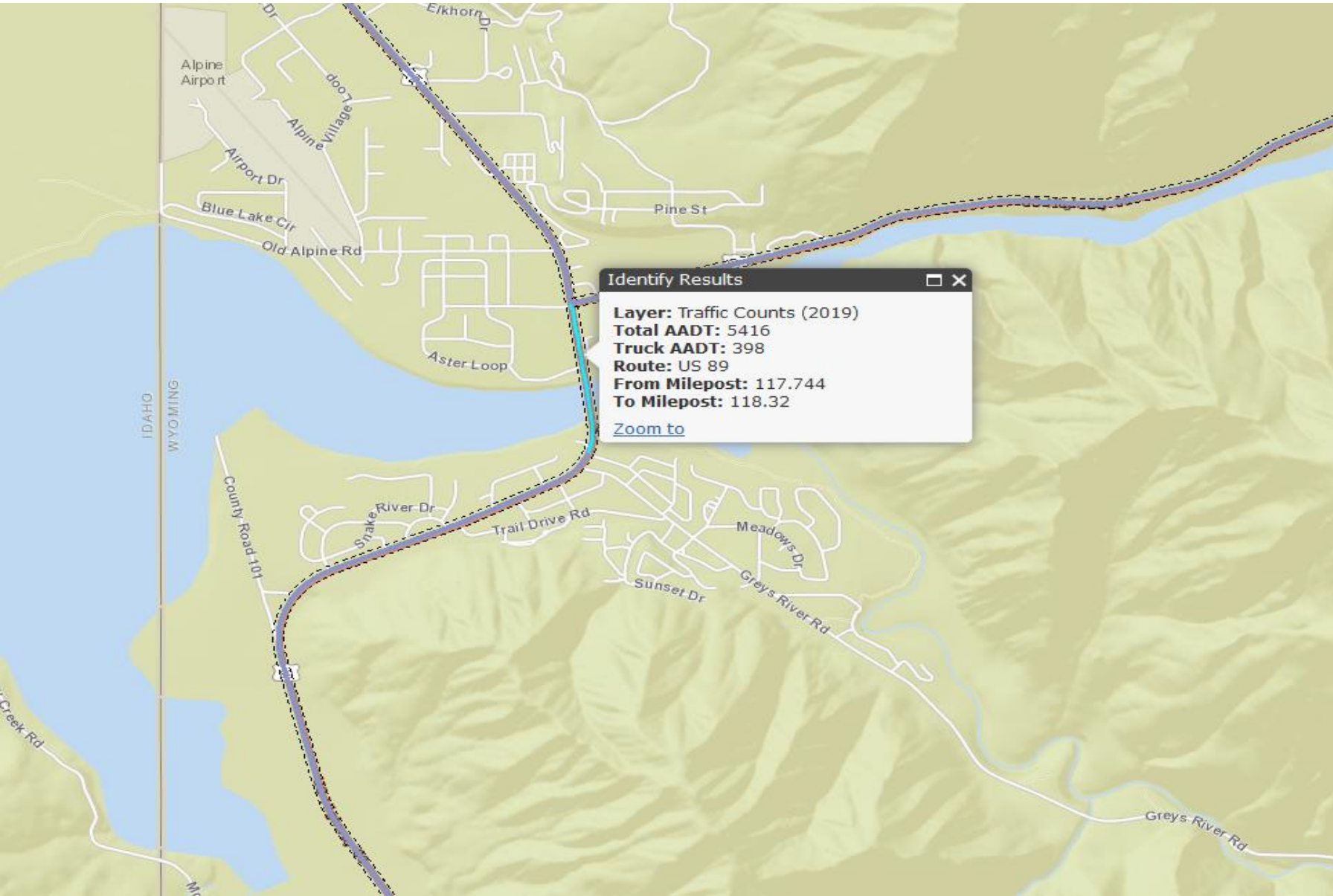
It is important to analyze the site with respect to regional and local transportation routes and demand generators, including ease of access. A detail of traffic information will follow the individual site information in this report.

Site One : 115-111 Forest Road Alpine, WY 83128					
Visibility	1	2	3	4	5
Accessibility	1	2	3	4	5
Traffic Counts	1	2	3	4	5
Site Prep	1	2	3	4	5
Major Utilities	1	2	3	4	5
Zoning	1	2	3	4	5
Area Support Services	1	2	3	4	5
Demand Generator Position	1	2	3	4	5
Competition Position	1	2	3	4	5
Overall Result			89%	40	45
Location	Located off Highway 89 next to Family Dollar.				
Land Area	The recommended site size for proposed property is two to three acres.				
Frontage	This proposed will offer high visibility to Highway 89.				
Topography	The area offers many options with very little issues. The topography does not appear to have development issues at this time.				
Drainage	No drainage issues were observed at the time of visit and none were disclosed to Core Distinction Group at the time of Site Visit.				
Environmental Hazards	An environmental assessment report was not provided for review. However, these issues are out of Core Distinction Group's scope of work and expertise. It is assumed that property is not adversely affected by these hazards.				
Ground Stability	A soil report was not provided for review. However, these issues are out of Core Distinction Group's scope of work and expertise. It is assumed that property is not adversely affected by these hazards.				
Utilities	It is to the understanding of Core Distinction Group that water, electricity and sewer are available in the general area.				
Parking	This area is assumed to offer a site that will be able to accommodate the appropriate number of parking spaces.				
Easements, Encroachments and Restrictions	Core Distinction Group was not provided a title report on said site and was not made aware of any easements, encroachments or restrictions that would affects this site.				

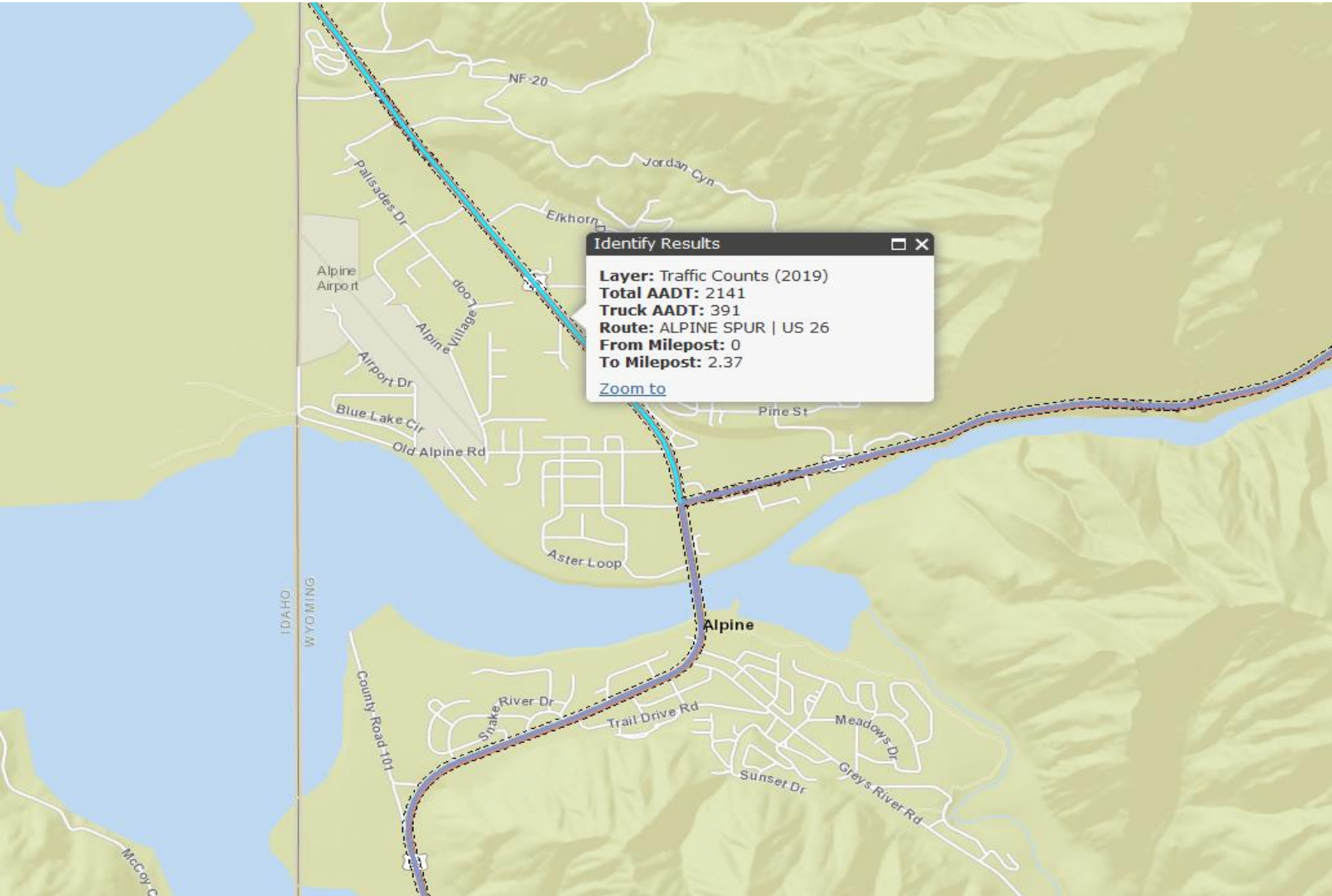




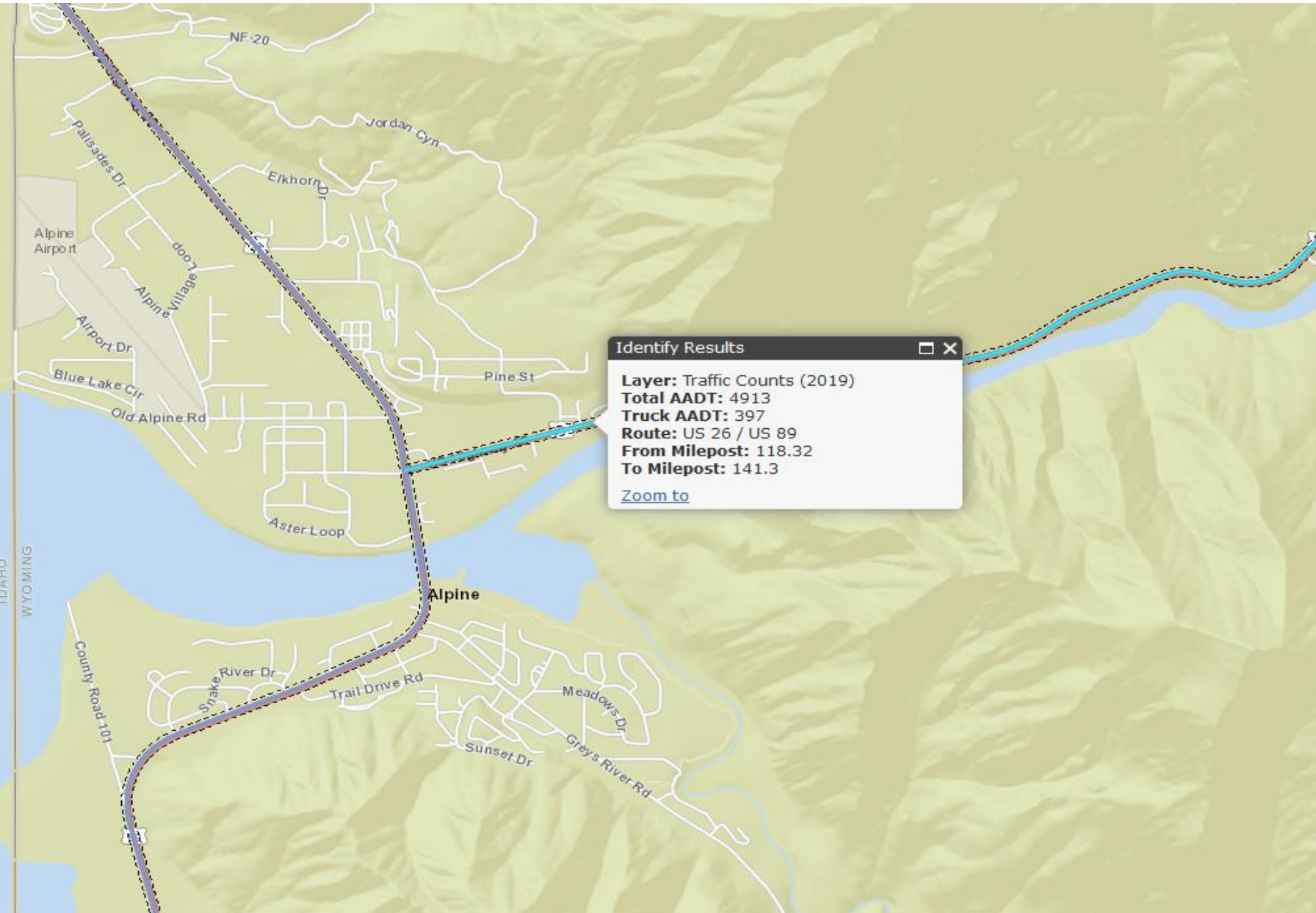
Source: Wyoming DOT 2019



Source: Wyoming DOT 2019



Source: Wyoming DOT 2019



Source: Wyoming DOT 2019

Lodging Demand

For the purposes of this Comprehensive Hotel Market Feasibility Study, it is important to understand the overall demand of lodging in the market as well as surrounding markets. This section reviews need in the areas based on the following market segments:



Market Segmentation Projection



Area Events and Attractions Demand



Transient and Walk-In Demand



Events by Month



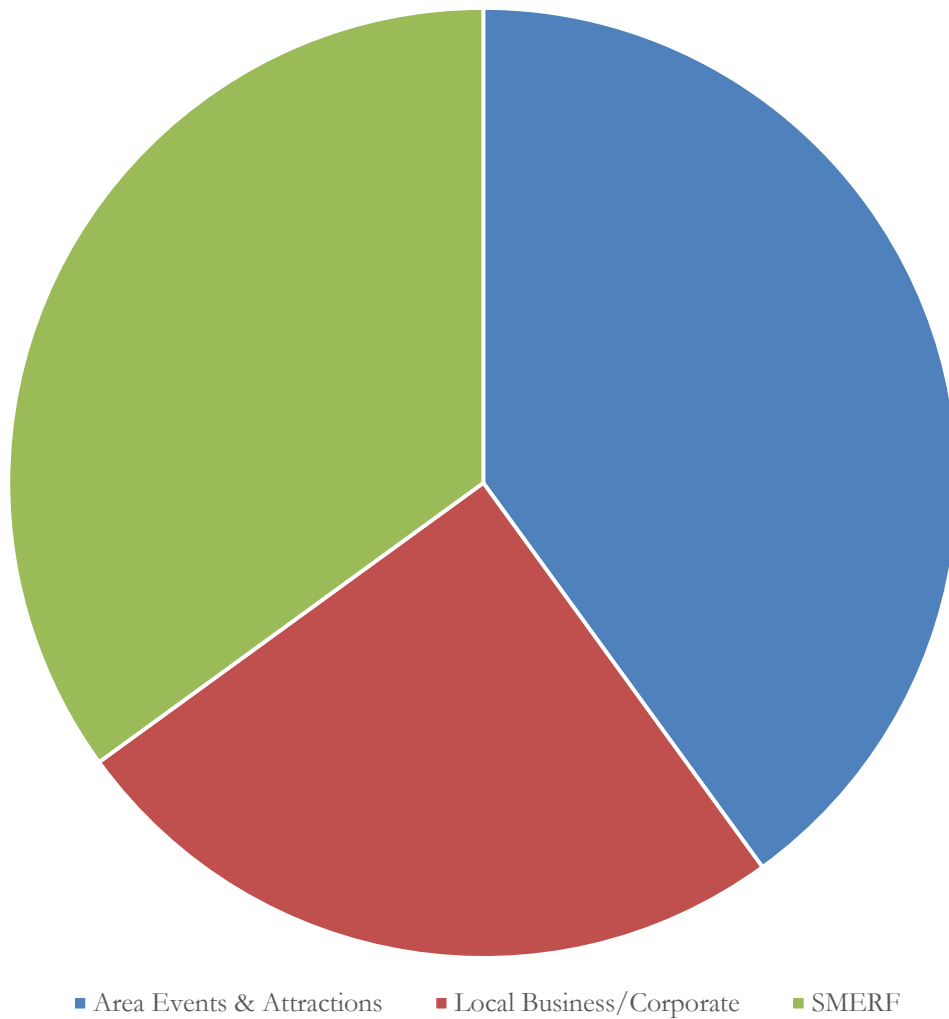
Demand Generators and Attractions

In addition to a breakdown and overview of the market's lodging demand segmentation, this sections also details the sources of said lodging demand and in some cases, identifies when the demand peaks.

Market Segmentation Projection for Alpine, WY are as follows:

Area Events & Attractions:	40%
SMERF Demand:	35%
Local Business / Corporate Demand:	25%
Total Need:	100%

Demand Driver Share



SMERF Demand - SMERF stands for social, military, education, religious and fraternal meetings. In communities where corporate meetings and business travelers keep hotels occupied on weekdays, SMERF business, which is predominantly weekend business, can fill rooms Friday through Sunday.

Corporate Demand - Corporate demand consists mainly of individual businesspeople passing through the subject market or visiting area businesses, in addition to high-volume corporate accounts generated by local firms. Brand loyalty (particularly frequent-traveler programs), as well as location and convenience with respect to businesses and amenities, influence lodging choices in this segment. Companies typically designate hotels as “preferred” accommodations in return for more favorable rates, which are discounted in proportion to the number of room nights produced by a commercial client. Corporate demand is strongest Monday through Thursday nights, declines significantly on Friday and Saturday, and increases somewhat on Sunday night. It is relatively constant throughout the year, with marginal declines in late December and during other holiday periods.

Area Events & Attractions/Leisure Demand: Leisure demand consists of individuals and families spending time in an area or passing through en route to other destinations. Travel purposes include sightseeing, recreation, or visiting friends and relatives. Leisure demand also includes room nights booked through Internet sites such as Expedia, Hotels.com, and Priceline; however, leisure may not be the purpose of the stay. This demand may also include business travelers and group and convention attendees who use these channels to take advantage of any discounts that may be available on these sites. Leisure demand is strongest on Friday and Saturday nights and all week during holiday periods and the summer months. These peak periods represent the inverse of commercial visitation trends, underscoring the stabilizing effect of capturing weekend and summer tourist travel.

Transient/Walk-In Demand: This demand can peak during any day of the week depending on the market. transient/walk-in demand is based on many factors including traffic through the area and potential overflow from feeder markets. This demand may include business and leisure travelers.

Identifying which segments have the potential to produce 80 percent of your hotel's revenue is imperative to the success of developing these segments to ensure hotel is achieving fair market share. This starts with understanding the market in which any given hotel operates. A fundamental understanding of the competitive environment, key economic drivers and historical trends are essential to understanding which market segments are relevant. At this time, the proposed hotel should experience the same Market Segmentation as the overall market. The proposed hotel in Alpine, WY would be the newest hotel in the immediate regional area and would be positioned to serve a wide variety of Lodging Demand. Also, as a proposed upper midscale hotel, it would be able to flex rates and services to accommodate a full range of Lodging Demand.

Events / Demand Generators:	
January:	Alpine Winter Jubilee, Winter Recreation Visitors
February:	Winter Recreation Visitors
March:	Winter Recreation Visitors
April:	
May:	Old West Days (Jackson Hole), Summer Recreation Visitors
June:	Great Western Antler Rendezvous, Alpine Mountain Days, Afton Junior Rodeo, Afton Freedom Festival and Ranch Rodeo, Mountain Man Triathlon, Summer Recreation Visitors
July:	4th of July Celebration, Mountain States Stockdog Associations National Finals, Afton Mountain States Stock Dog Championship, Summer Recreation Visitors
August:	Alpine Car Show, Lincoln County Fair, Summer Recreation Visitors, Hunting Season Visitors
September:	Fall Arts Festival (Jackson Hole), Jackson Hole Marathon, Summer Recreation Visitors, Hunting Season Visitors
October:	Alpine Pumpkin Patch Event, Hunting Season Visitors
November:	Hunting Season Visitors
December:	Winter Recreation Visitors

Attractions & Demand Generators:

Snake River - Formed by the confluence of three tiny streams on the southwest flank of Two Oceans Plateau in Yellowstone National Park, western Wyoming, the Snake starts out flowing west and south into Jackson Lake. Below Jackson, the river turns west and flows through Snake River Canyon, cutting through the Snake River Range and into eastern Idaho. It receives the Hoback and Greys Rivers before entering Palisades Reservoir, where the Salt River joins at the mouth of Star Valley. Below Palisades Dam, the Snake River flows through the Snake River Plain, a vast arid physiographic province extending through southern Idaho southwest of the Rocky Mountains and underlain by the Snake River Aquifer, one of the most productive aquifers in the United States. The Snake River is a major river of the greater Pacific Northwest region in the United States. At 1,078 miles long, it is the largest tributary of the Columbia River, in turn the largest North American river that empties into the Pacific Ocean. The Snake River rises in western Wyoming, then flows through the Snake River Plain of southern Idaho, the rugged Hells Canyon on the Oregon-Idaho border and the rolling Palouse Hills of Washington, emptying into the Columbia River at the Tri-Cities, Washington.

Palisades Reservoir is located in some of Idaho's and Wyoming most scenic country. Access to the reservoir, for both shore and boat anglers, is best on the northwest side, along U.S. route 26. During these cooler months, there is good fishing for both boat and shore angler. Shore anglers may however, find some difficulty reaching the undeveloped shoreline due to the steep slopes in some areas. The predominate game species of Palisades Reservoir is cutthroat trout, both wild and stocked. Second in angler popularity is the brown trout. Though not as abundant, the browns provide a good trophy fishery with an average length of nearly 17". Also in the lake are kokanee and mackinaw. The mackinaw, or lake trout, are relatively few in number, but can be found in deep water.

The Salt River originates on the western slope of the Salt River Mountain Range just south of Smoot Wyoming. This picturesque range sport's several peaks that reach beyond 11,000 feet in elevation and is home to one of Wyoming's best big game hunting areas. Anywhere else a range with these resources would be envied, but in western Wyoming it contends with the neighboring presence of the mighty Tetons, Gros Ventre, and Wind Rivers mountain ranges.

Attractions & Demand Generators:

The Salt River Range is a narrow range, and a strong hiker could hike from a trailhead on one side to a trailhead on the other in one day. Nevertheless, there are many fine hiking and backpacking destinations, Crow Creek Lakes and Wagner Lake are two good examples that can make bases for climbs to prominent summits such as Mount Fitzpatrick and Mount Wagner. The range is part of what is called the Overthrust Belt in western Wyoming. Millions of years ago, the land was pushed eastward so that it “crumpled” in parallel configurations. Hence, this mountain range. Easily seen from U.S. 89 to its west and better-known than the Wyoming Range, this range consists of long reefs composed of sedimentary rocks. There are several large summits, and some of them have a classic pyramid shape from certain angles. An odd feature of this range, due to the tilting and the rock type, is that lakes below the eastern faces of the higher peaks drain westward through subterranean channels, and the water reemerges through springs on the west side. In general, there are more lakes in the Salt River Range than there are in the drier Wyoming Range, but neither range could be called a lake-studded wilderness along the likes of the Beartooth Mountains or the Wind River Range.

Grey's River, Grey's River Trail System, & Grey's River Road - Start in Alpine, Wyoming, and head south on the Greys River Road. This road is a little rough and bumpy in places, but you can travel it with almost any passenger car. In good weather, this road gives wild scenery and a remote feel that only the truly dead of heart will fail to appreciate. It is about 60 miles from Alpine to Tri-Basin Divide, a few feet north of which the Greys River begins as a trickle in some gorgeous meadows. Look for the sign saying “Greys River Watch Me Grow” and reflect on how the river has changed since you left Alpine (or, if you’re heading the other way, get yourself ready). Tri-Basin Divide is also where the road splits three ways--- south, east, and west--- and leads to other fine Wyoming destinations. Along the way there, you get to enjoy what I like to think of as the “real” Wyoming-- classic mountain country with canyons, meadows, wildlife, rugged peaks, and no crowds. In addition, the Grey's River Trail System is consistently ranked within the top 5 snowmobile destinations by SnoWest magazine.

Bridger-Teton National Forest - Located in Western Wyoming, the Bridger-Teton offers more than 3.4 million acres of public land for your outdoor recreation enjoyment. With its pristine watersheds, abundant wildlife and immense wildlands, the Bridger-Teton National Forest comprises a large part of the Greater Yellowstone Ecosystem - the largest intact ecosystem in the lower 48 United States. Offering nearly 1.2 million acres of designated Wilderness, over 3,000 miles of road and trail and thousands of miles of unspoiled rivers and streams, the Bridger-Teton offers something for everyone.

Attractions & Demand Generators:

The Alpine Civic Center sits right in the middle of Town, with a spacious park sitting adjacent to the Center. This park is dedicated in memory of Marge Grover. Marge, a long time citizen of Alpine, was the co-founder and co-chairman of the Annual Alpine Mountain Days Celebration from 1990 to 2005. The Civic Center also houses the Alpine Visitors Center. Situated at the confluence of the Greys and Snake Rivers, recreationists can come in and learn about the area, the beautiful riparian habitat, the abundant wildlife that frequents these river corridors and offering brochures and information about the Greater Yellowstone area! This visitor center is a lovely stop before heading to Jackson Hole and Yellowstone.

Alpine Feed Ground - Operated by the Wyoming Game & Fish at the edge of town, this area draws nearly one thousand elk from December to April.

Aspen Hills Golf Course - A nine hole par 36. This course sits atop a mountain with extraordinary views of beautiful Star Valley, Wyoming. Aspen Hills features the famous 4th hole nicknamed 'The Tunnel Hole' which is rated as the hardest hole in the state of Wyoming. The 4th hole is a 554 yard double dog leg par 5 winding between the thick Aspen trees on either side. Keep the driver in the bag on this one as the fairway slopes left most of the way to the green. There is no room for error! Your ball will have to thread the needle in some places as narrow as 40 yards before your approach shot to a highly elevated green. There is no sand or water on this hole, but the mere threat of the golf ball eating aspen trees lurking over your shot is intimidation enough. This hole is a true test of your skills September to April.

Kayaking/Rafting - The Snake River is one of the most pristine and beautiful waterways in the United States, and it is packed with outfitters eager to take you on a scenic float trip or whitewater rafting adventure. If you are looking for a base camp for your Snake River adventure, consider Flying Saddle Resort. We are located right on the banks of the river in Alpine, Wyoming, providing a full-service resort experience at a fraction of the cost of lodges in Jackson Hole, Grand Teton, and Yellowstone. In addition to the Snake River, there are many other adventurous rivers in the area.

Attractions & Demand Generators:

Hiking/Horseback Riding - In the Greater Yellowstone Region, anything can happen horseback riding or hiking. Wildlife sightings are the norm, moose, elk, deer, and bison are a daily occurrence if you are lucky you might see a wolf, mountain sheep, or bear. Extreme weather can be expected any time. A clear sunny day can quickly become stormy, bringing lightning, hail and sometimes snow. Hypothermia can befall you any time of the year if you are unprepared. Daytime summer temperatures range between 70 to 90 degrees. June can be cool and rainy, and high water during spring runoff can become hazards in stream crossings. The peak hiking and horseback riding summer months, July and August tend to be drier and better choices for the fair weather horseback rider or hiker. Hiking and horseback riding in the Greater Yellowstone Region offers such a great array of trails choices are difficult, but it's tough to go wrong. Mountaineering stores and saddle shops provide information, maps and books to help you stay informed. Consult authorities for current conditions and wildlife sightings before venturing into the backcountry. The more informed you are, the more comfortable your trip into the mountains will be. Below are a handful of the more known trail systems:

Little Grey River Trail - The trail begins near the end of Little Greys River Road #10047. The trailhead's beginning elevation is 6,950 feet and is at the edge of a giant meadow valley and the river has already radically changed character it is now in a spring rush down a steep canyon. This trail accesses the scenic Wyoming Range and it connects to the Wyoming Range National Recreation Trail #048 and the Cliff Creek Trail #137. It has an elevation gain of 2,310 feet. The trail climbs steadily through forest interspersed with meadow with regular jogs over to the mountain edge for views of the Little Greys River hundreds of feet below.

North Willow Creek Trail - The first couple of miles there are several creek crossings but as you climb the trail veers away from the creek. There are parts of the trail that is really rocky and parts that are steep stretches of clay that could easily turn to a dangerous slime, on horseback, in a rainstorm. ATVer's use the lower section but there was no evidence of them in the higher elevations. About halfway you get into the sub alpine terrain which provides better views of the surrounding peaks and the canyon below.

Strawberry Creek Trail is one of the more accessible trails into the rugged and scenic Salt River Range from Star Valley WY. The trail starts at 7200 feet and follows a gorgeous valley 7.5 miles to McDougal Pass where Bear Creek trail begins for a drop into the Greys River Valley. Hikers can take the road to the end but if you are pulling a horse trailer find a turnout before you get into as situation you wished you were not in.

Attractions & Demand Generators:

Skiing - In 2012 Alpine community members came together to form Alpine Cross Country Ski Association (ACCSA). Their desire was to create a XC trail network on the Palisades lakebed. Free to users and open to skate, classic, fat bike, snowshoers, and dogs. Eight years later, 2020, ACCSA is now transitioning into Alpine Trails and Pathways (ATaP). ATaP will continue winter grooming, but will now add summer trail and pathway programs making a year round advocacy and action, non-motorized trail and pathway focused organization. The organization also works on summer programs that puts a focus on Alpine trails for biking and hiking. They area also working on large events in the region.

Snowmobiling - The northern region of Star Valley features an area well known to in the know riders, Alpine which has been recognized as one of the top 15 snowmobile destinations in the West. Alpine is situated on the southeastern shore of Palisades Reservoir, where the Salt River, Snake River and Greys River emerge. Alpine not only features a trail system that ties into the Greys River trail system Smith Fork network to the south, but also one that heads west into the eastern Idaho trail system, connecting another couple of hundred miles of groomed trails and countless miles of open riding to Swan Valley, Idaho Falls, Blackfoot etc. It is this system that runs past Caribou Mountain, a famous gold rush area in the 1870s. Snowmobilers can literally ride from town, with the trail system winding its way through Alpine to connect the east and west trails.

Hunting - Visitors flock to the Alpine area to hunt. Season are as follows:

Archery Elk - September 15th though September 24th

Rifle Mule Deer - September 15th through Stember 24th

Riffle Deer and Elk Combo - September 26th to October 7th

Riffle Elk - October 15th to October 25th

Moose - September 1st through October 31st

Black Bear - August 1st through Octomber 31st

Mountain Lion - September 1st through April 30th

Antelope - August 15th through November 20th

Lodging Supply

For the purposes of this Comprehensive Hotel Market Feasibility Study, the competitive set includes properties that were determined to be competitive with the proposed hotel based on either their location, brand affiliation, facilities and amenities offered, rate structure, community surveys, and/or market orientation. There are many instances where independent and/or economy hotels do not report to the reporting agency.

In some cases, Core Distinction Group must access data from surrounding or Secondary market hotels to obtain a Smith Travel Research (STR)/CoStar report. This can also include a Secondary Competitive Set. The following information will be presented in Lodging Supply:



Primary Competitive Set Property Overviews

Property Summary Report

Homewood Suites by Hilton Jackson

260 N Millward St
Jackson, WY 83001 - Wyoming Area Submarket

Upscale
Class



HOSPITALITY

Brand	Homewood Suites by Hilton
Hotel Opened	Aug 2005
Operation Type	Chain Management
Operation Status	Open

BUILDING

Type	Hotel
Year Built	2005
Rooms	41
Location	Suburban
Stories	3
Primary Corridors	Interior
Meeting Space	480 SF

LAND

Land Acres	0.64 AC
Zoning	AC
Parcel	R0004446

EXPENSES

Taxes	\$1,961.47/Room (2020)
-------	------------------------

SPACE FEATURES

- Business Center
- On-Site Retail
- Spa
- Fitness Center
- Pool

TRANSPORTATION

Walk Score®	Very Walkable (71)
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TENANTS

Goetz, Martha, Jean	-
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Property Summary Report

SpringHill Suites Jackson Hole

150 W Simpson Ave
Jackson Hole, WY 83001 - Wyoming Area Submarket

Upscale
Class



HOSPITALITY

Brand	SpringHill Suites
Hotel Opened	May 2017
Operation Type	Franchise
Operation Status	Open

BUILDING

Type	Hotel
Year Built	May 2017
Rooms	121
Location	Suburban
Stories	3
Primary Corridors	Interior
Meeting Space	1,500 SF

LAND

Land Acres	1.21 AC
Zoning	C-2

PARKING

Spaces	85 Covered
Ratio	0.70/Room

PARCEL

22-41-16-33-1-10-001, 22-41-16-33-1-10-002, 22-41-16-33-1-10-003,
22-41-16-33-1-10-004

SPACE FEATURES

- Business Center
- Fitness Center
- Meeting Event Space
- Pool

SALE

Sold Price	\$50,875,000 (\$420,455/Room)
Date	Dec 2017
Sale Type	Investment
Cap Rate	5.60%
Financing	Down Payment of \$19,826,618 (38.97%) 1st Mortgage

TRANSPORTATION

Parking	85 available (Covered); Ratio of 0.70/Room
Airport	17 min drive to Jackson Hole Airport
Walk Score®	Very Walkable (76)

TENANTS

Orangetheory Fitness	3,000 SF
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Property Summary Report

Hampton Inn Jackson Hole

350 S Us Highway 89
Jackson, WY 83001 - Wyoming Area Submarket

Upper Midscale
Class



HOSPITALITY

Brand	Hampton by Hilton
Hotel Opened	Jun 1990
Operation Type	Franchise
Operation Status	Open

BUILDING

Type	Hotel
Year Built	1990
Rooms	88
Location	Suburban
Stories	3
Primary Corridors	Interior

LAND

Land Acres	1.82 AC
Zoning	AC
Parcel	R0004941

EXPENSES

Taxes	\$901.89/Room (2020)
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PARKING

Spaces	92 Surface
Ratio	1.05/Room

SPACE FEATURES

- Business Center
- On-Site Retail
- Fitness Center
- Pool

SALE

Sold Price	\$10,100,000 (\$116,092/Room)
Date	Sep 2011
Sale Type	Investment
Cap Rate	6.00%

TRANSPORTATION

Parking	92 available (Surface);Ratio of 1.05/Room
Airport	20 min drive to Jackson Hole Airport
Walk Score®	Somewhat Walkable (58)

Property Summary Report

Fairfield Inn & Suites Afton Star Valley

53 1st Ave
Afton, WY 83110 - Wyoming Area Submarket

Upper Midscale
Class



HOSPITALITY

Brand	Fairfield Inn
Hotel Opened	Mar 2016
Operation Type	Franchise
Operation Status	Open

BUILDING

Type	Hotel
Year Built	Mar 2016
Rooms	62
Location	Suburban
Stories	3
Primary Corridors	Interior

LAND

Land Acres	1.86 AC
Zoning	GC
Parcel	3218-302-00-201.00

EXPENSES

Taxes	\$347.58/Room (2020)
-------	----------------------

PARKING

Spaces	63 Surface
Ratio	1.02/Room

SPACE FEATURES

- Fitness Center
- On-Site Retail
- Pool

TRANSPORTATION

Parking	63 available (Surface);Ratio of 1.02/Room
Walk Score®	Car-Dependent (27)

PROPERTY CONTACTS

True Owner	PEG Companies 180 N University Ave Provo, UT 84601 (801) 655-1998 (p) (801) 655-0729 (f)
Developer	Pearson Hospitality Group 2055 S Redwood Rd Salt Lake City, UT 84104

Recorded Owner	Star Valley Fairfield Llc 180 University Ave Provo, UT 84601
Parent Company	Marriott International

Property Summary Report

Cobblestone Hotel & Suites Victor

12 W Dogwood St
Victor, ID 83455 - Idaho South Area Submarket

Upper Midscale
Class



HOSPITALITY

Brand	Cobblestone
Hotel Opened	Aug 2018
Operation Type	Franchise
Operation Status	Open

BUILDING

Type	Hotel
Year Built	2018
Rooms	56
Location	Suburban
Stories	3
Primary Corridors	Interior

LAND

Land Acres	0.53 AC
Zoning	C-2
Parcel	RPB0086014001AA

EXPENSES

Taxes	\$746.73/Room (2020)
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SPACE FEATURES

- Business Center
- On-Site Bar
- Pool
- Fitness Center
- On-Site Retail

TRANSPORTATION

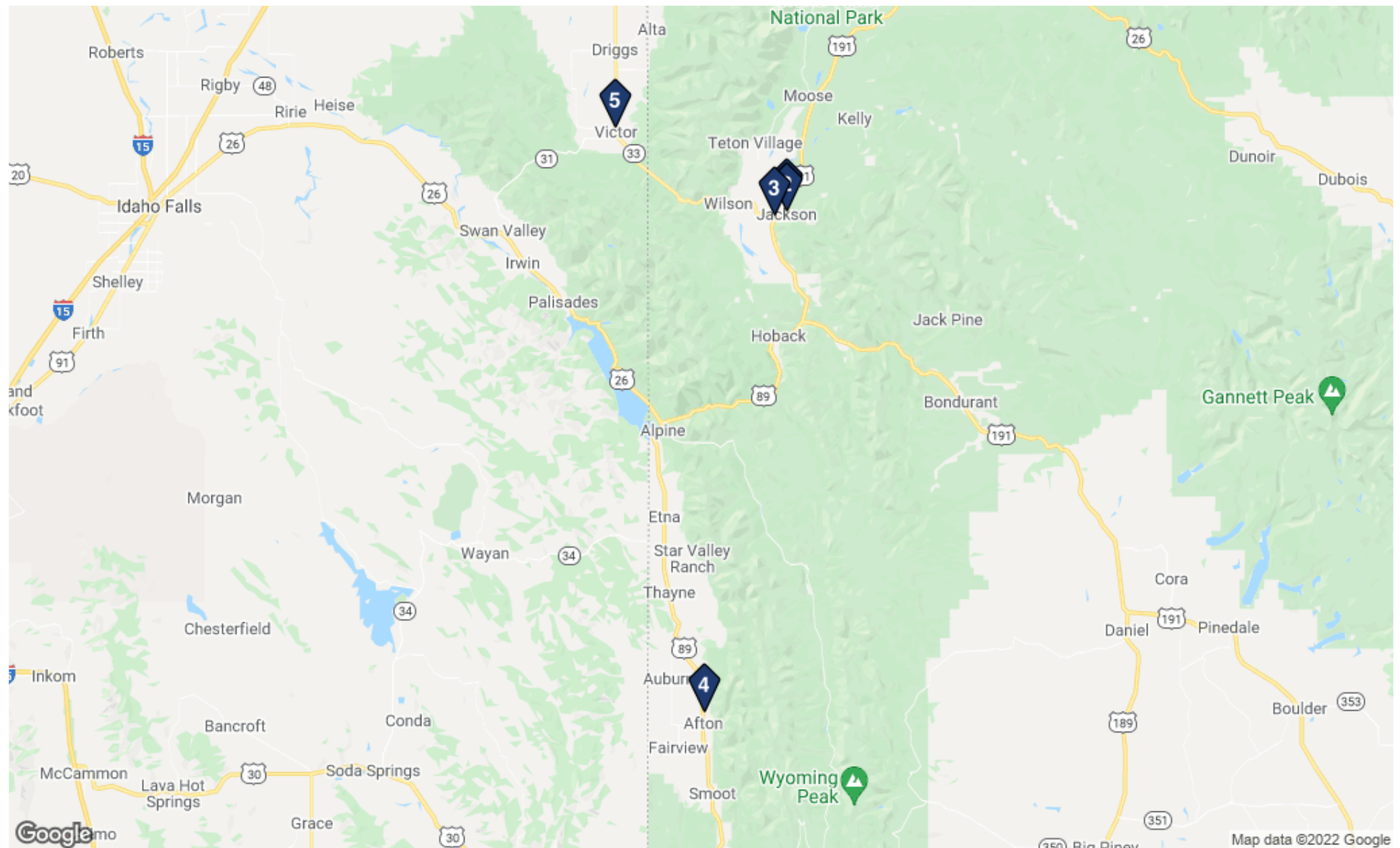
Airport	53 min drive to Jackson Hole Airport
Walk Score®	Somewhat Walkable (56)

PROPERTY CONTACTS

True Owner	Victor Hotel Group LLC
Previous True Owner	Deanna McCollough 480 S 3rd E Soda Springs, ID 83276 (208) 547-3219 (p)

Recorded Owner	VICTOR HOTEL LLC
Parent Company	Cobblestone Hotels

Property Map Overview



Property Map & List Report

Properties

5

Avg. Rooms

74

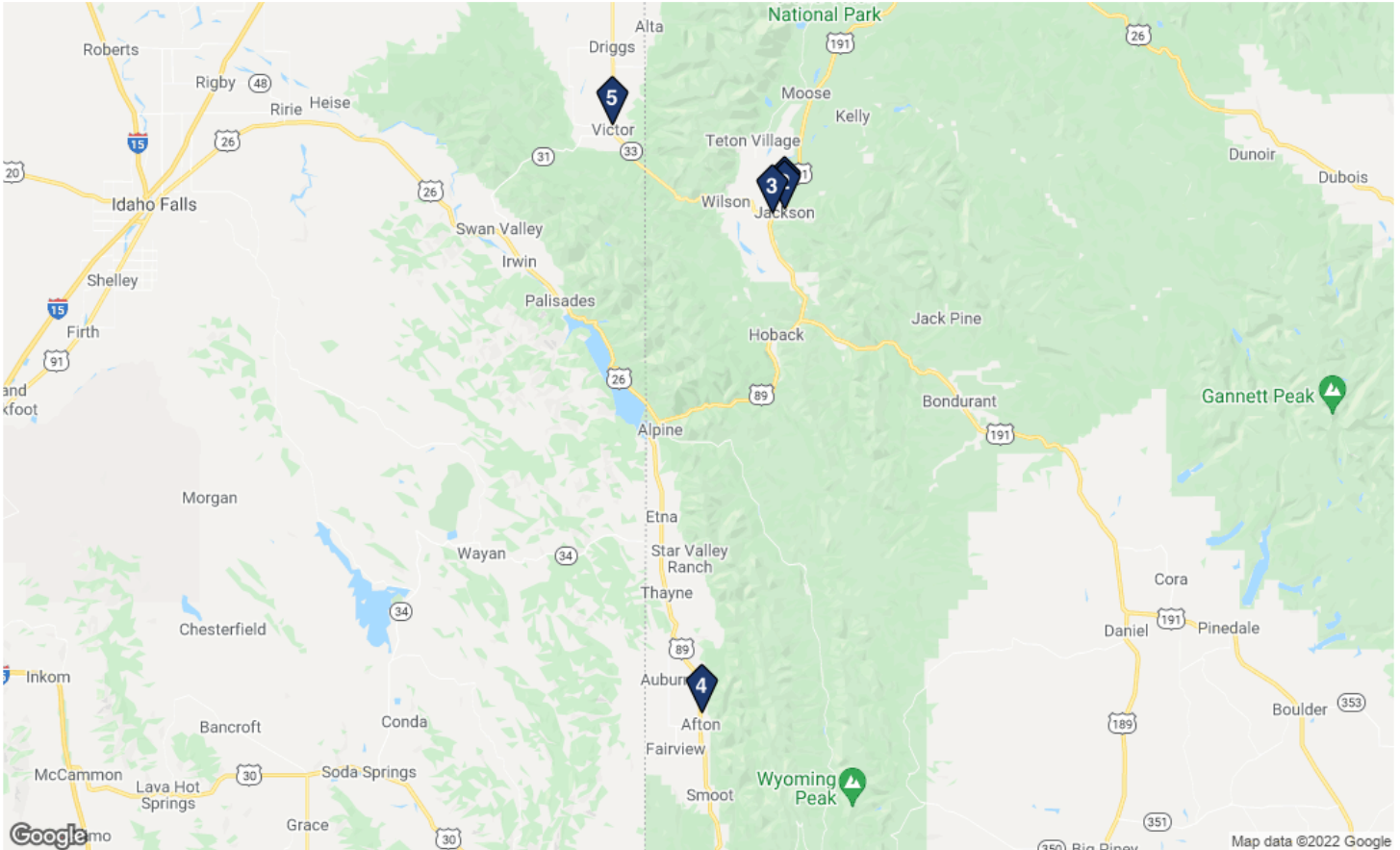
Avg. SF Available

-

Avg. Asking Rent/SF

-

PROPERTY LOCATIONS



PROPERTY SUMMARY STATISTICS

Property Attributes	Low	Average	Median	High
Rooms	41	74	62	121
Floors	3	3	3	3
SF Available	-	-	-	-
Avg. Asking Rent/SF	-	-	-	-
Sale Price	-	-	-	-
Cap Rate	-	-	-	-
Year Built	1990	2009	2016	2018
Class	Upper Midscale	Upper Midscale	Upper Midscale	Upscale

Property Map & List Report

Property Name - Address	Type	Yr Built	Size	Vacancy	SF Available	Avg. Asking Rent/SF	Sale Price	Cap Rate
1 Homewood Suites by... 260 N Millward St Jackson, WY 83001	Hospitality Upscale	2005	41 Rooms	-	-	-	-	-
2 SpringHill Suites... 150 W Simpson Ave Jackson Hole, WY&	Hospitality Upscale	2017	121 Rooms	-	-	-	-	-
3 Hampton Inn Jackson... 350 S Us Highway 89 Jackson, WY 83001	Hospitality Upper Mid-scale	1990	88 Rooms	-	-	-	-	-
4 Fairfield Inn & Suites... 53 1st Ave Afton, WY 83110	Hospitality Upper Mid-scale	2016	62 Rooms	-	-	-	-	-
5 Cobblestone Hotel &... 12 W Dogwood St Victor, ID 83455	Hospitality Upper Mid-scale	2018	56 Rooms	-	-	-	-	-

SAMPLE

STR/COSTAR Global Data

For the purposes of this Comprehensive Hotel Market Feasibility Study, as stated previously, the competitive set includes those midscale and upper midscale properties that were determined could be competitive with the proposed hotel based on either their location, brand affiliation, facilities and amenities offered, rate structure, community interviews, and/or market orientation. Core Distinction Group must follow specific guidelines in order to access accurate CoStar/STR Global Data. The following guidelines must be followed:



Property Minimum - A trend or a competitive set must include a minimum of three participating properties, not including the subject property if selecting a competitive set. Of the three, there must be a minimum of two properties not affiliated with the subject property (brand, parent, management, ownership and/or asset manager). The minimum number of properties must report data before performance data will be released.



Company Minimum - A trend or a competitive set must include a minimum of two companies not affiliated with the request or the subject property (brand, parent, management, ownership and/or asset manager).



Property - No single property can account for more than 50% of the total participating room supply of a competitive set, excluding the rooms of the subject property and other properties from the same company as the subject (parent, management, ownership and/or asset manager).



Brand - No single brand (e.g. Holiday Inn, Comfort Inn) can account for more than 50% of the total participating room supply of a competitive set, excluding the rooms of the subject and other properties from the same company as the subject.



Company - No single company (e.g. Hilton Worldwide, Interstate Hotels & Resorts, Host Hotels & Resorts) can account for more than 70% of the total participating room supply of a competitive set, excluding the rooms of the subject property and other properties from the same company as the subject (parent, management, ownership and/or asset manager).

This section will include the data provided by CoStar/STR Global.

Star Global - CoStar - Data by Measure - Primary Comp Set

Occupancy (%)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	40.0%	46.2%	43.9%	37.5%	56.8%	74.7%	80.2%	79.4%	73.6%	54.6%	33.8%	41.0%	55.1%
2018	48.6%	53.5%	53.8%	39.8%	62.9%	78.7%	80.6%	79.9%	77.5%	60.0%	40.6%	43.9%	60.0%
2019	51.2%	58.8%	57.5%	47.4%	65.5%	80.8%	82.8%	83.2%	81.3%	59.8%	44.9%	47.3%	63.4%
2020	53.5%	60.2%	37.4%	19.1%	32.2%	57.3%	73.4%	72.3%	72.3%	55.3%	37.1%	41.1%	50.9%
2021	48.0%	50.1%	55.2%	45.7%	60.8%	82.0%	84.7%	75.6%	74.3%	58.6%	43.9%	-	61.8%
Avg	48.3%	53.8%	49.6%	37.9%	55.6%	74.7%	80.3%	78.1%	75.8%	57.7%	40.1%	43.3%	57.9%

ADR (\$)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	\$133.54	\$137.58	\$139.51	\$100.40	\$121.74	\$177.00	\$211.63	\$224.08	\$172.04	\$119.17	\$103.79	\$168.40	\$150.74
2018	\$159.15	\$164.70	\$156.26	\$106.87	\$125.28	\$179.24	\$211.54	\$191.40	\$163.61	\$117.21	\$103.87	\$160.34	\$153.29
2019	\$149.17	\$160.23	\$152.49	\$103.32	\$120.76	\$171.25	\$194.30	\$189.96	\$162.28	\$116.69	\$106.03	\$163.65	\$149.18
2020	\$156.04	\$170.58	\$142.68	\$85.07	\$93.46	\$134.20	\$181.16	\$182.58	\$170.67	\$134.44	\$113.30	\$170.82	\$144.58
2021	\$161.49	\$175.57	\$167.38	\$124.29	\$141.42	\$209.19	\$237.91	\$233.08	\$205.72	\$149.37	\$121.51	-	\$183.32
Avg	\$151.88	\$161.73	\$151.66	\$103.99	\$120.53	\$174.18	\$207.31	\$204.22	\$174.86	\$127.38	\$109.70	\$165.80	\$154.44

RevPAR (\$)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	\$53.39	\$63.57	\$61.26	\$37.67	\$69.20	\$132.27	\$169.77	\$177.96	\$126.70	\$65.12	\$35.11	\$69.02	\$88.42
2018	\$77.34	\$88.12	\$84.06	\$42.58	\$78.84	\$141.14	\$170.40	\$152.98	\$126.87	\$70.37	\$42.19	\$70.35	\$95.44
2019	\$76.44	\$94.17	\$87.65	\$48.98	\$79.09	\$138.43	\$160.87	\$157.99	\$132.00	\$69.78	\$47.59	\$77.36	\$97.53
2020	\$83.52	\$102.64	\$53.38	\$16.27	\$30.05	\$76.95	\$132.96	\$131.98	\$123.38	\$74.37	\$42.07	\$70.12	\$78.14
2021	\$77.48	\$87.89	\$92.38	\$56.77	\$85.92	\$171.59	\$201.52	\$176.28	\$152.76	\$87.54	\$53.37	-	\$113.32
Avg	\$73.63	\$87.28	\$75.75	\$40.45	\$68.62	\$132.08	\$167.10	\$159.44	\$132.34	\$73.44	\$44.07	\$71.71	\$93.83

Revenue (\$)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	\$316,095	\$656,049	\$1,018,776	\$1,234,643	\$1,903,976	\$3,142,066	\$4,784,119	\$6,505,316	\$7,691,197	\$8,321,028	\$8,649,632	\$9,317,185	\$53,540,082
2018	\$747,985	\$1,517,772	\$2,330,791	\$2,729,316	\$3,491,876	\$4,812,903	\$6,460,989	\$8,206,207	\$9,606,851	\$10,409,620	\$10,875,380	\$11,677,897	\$72,867,587
2019	\$872,059	\$1,842,430	\$2,842,296	\$3,383,056	\$4,285,259	\$5,813,517	\$7,648,702	\$9,451,086	\$10,908,330	\$11,704,395	\$12,229,765	\$13,112,342	\$84,093,237
2020	\$952,754	\$2,010,324	\$2,619,280	\$2,739,825	\$3,082,621	\$3,932,095	\$5,448,952	\$6,954,526	\$8,316,650	\$9,165,116	\$9,629,518	\$10,429,460	\$65,281,121
2021	\$883,859	\$1,789,472	\$2,843,292	\$3,470,081	\$4,450,288	\$6,344,688	\$8,643,651	\$10,654,648	\$12,341,102	\$13,339,787	\$13,929,001	-	\$78,689,869
Avg	\$754,550	\$1,563,209	\$2,330,887	\$2,711,384	\$3,442,804	\$4,809,054	\$6,597,283	\$8,354,357	\$9,772,826	\$10,587,989	\$11,062,659	\$11,134,221	\$73,121,223

Name of Property	Class	Date Opened	Rooms
Homewood Suites by Hilton Jackson	Upscale	2005	41
SpringHill Suites Jackson Hole	Upscale	2017	121
Hampton Inn Jackson Hole	Upper Midscale	1990	88
Fairfield Inn & Suites Afton Star Valley	Upper Midscale	2016	62
Cobblestone Hotel & Suites Victor	Upper Midscale	2018	56
Average Rooms:			74

Star Global - CoStar - 12 Month Moving Average - Primary Comp Set

Occupancy (%)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	53.8%	53.5%	53.4%	53.3%	53.6%	54.6%	55.8%	57.1%	57.9%	58.1%	57.2%	57.2%	55.5%
2018	57.4%	57.6%	58.0%	57.6%	58.1%	58.4%	58.4%	58.8%	59.4%	59.8%	60.1%	60.1%	58.6%
2019	60.2%	60.5%	60.8%	61.1%	61.4%	61.8%	62.2%	62.5%	62.8%	62.8%	63.1%	63.4%	61.9%
2020	63.6%	63.7%	62.0%	60.8%	57.9%	55.9%	55.1%	54.1%	53.4%	53.0%	52.3%	51.8%	57.0%
2021	51.3%	50.5%	52.1%	53.4%	55.8%	57.8%	58.8%	59.1%	59.2%	59.5%	60.1%	-	50.9%
Avg	57.3%	57.2%	57.3%	57.2%	57.4%	57.7%	58.1%	58.3%	58.5%	58.6%	58.6%	58.1%	57.9%

ADR (\$)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	\$151.76	\$151.00	\$150.75	\$150.69	\$149.13	\$151.86	\$158.04	\$165.60	\$166.58	\$164.79	\$163.45	\$163.95	\$157.30
2018	\$164.79	\$165.87	\$166.16	\$166.16	\$164.89	\$165.21	\$165.22	\$162.08	\$161.28	\$160.17	\$159.15	\$158.73	\$163.31
2019	\$157.96	\$157.72	\$157.38	\$156.18	\$155.23	\$154.81	\$153.99	\$153.99	\$153.90	\$153.87	\$153.71	\$153.95	\$155.22
2020	\$154.43	\$155.19	\$154.76	\$156.91	\$157.40	\$153.70	\$151.56	\$150.03	\$150.81	\$152.68	\$153.70	\$154.10	\$153.77
2021	\$154.52	\$154.66	\$156.59	\$155.73	\$157.45	\$165.38	\$172.59	\$178.13	\$181.72	\$182.75	\$182.60	-	\$92.13
Avg	\$156.69	\$156.89	\$157.13	\$157.13	\$156.82	\$158.19	\$160.28	\$161.97	\$162.86	\$162.85	\$162.52	\$157.68	\$159.25

RevPAR (\$)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	\$81.71	\$80.72	\$80.55	\$80.36	\$79.90	\$82.96	\$88.22	\$94.63	\$96.45	\$95.70	\$93.56	\$93.77	\$87.38
2018	\$94.55	\$95.58	\$96.41	\$96.41	\$95.76	\$96.49	\$96.54	\$95.30	\$95.76	\$95.82	\$95.62	\$95.37	\$95.80
2019	\$95.04	\$95.45	\$95.61	\$95.47	\$95.27	\$95.63	\$95.78	\$96.21	\$96.63	\$96.58	\$97.02	\$97.62	\$96.03
2020	\$98.22	\$98.87	\$95.96	\$95.41	\$91.13	\$85.94	\$83.50	\$81.23	\$80.50	\$80.90	\$80.44	\$79.80	\$87.66
2021	\$79.28	\$78.11	\$81.52	\$83.08	\$87.83	\$95.61	\$101.43	\$105.19	\$107.61	\$108.73	\$109.66	-	\$46.88
Avg	\$89.76	\$89.75	\$90.01	\$90.15	\$89.98	\$91.33	\$93.09	\$94.51	\$95.39	\$95.55	\$95.26	\$91.64	\$92.20

Revenue (\$)													
YR.	January	February	March	April	May	June	July	August	September	October	November	December	YTD
2017	\$5,554,224	\$5,627,605	\$5,615,769	\$5,602,473	\$5,869,941	\$6,396,267	\$7,132,660	\$8,005,815	\$8,509,319	\$8,802,517	\$8,944,730	\$9,317,185	\$85,378,505
2018	\$9,749,075	\$10,178,909	\$10,629,200	\$10,811,858	\$10,905,085	\$10,988,022	\$10,994,055	\$11,018,076	\$11,232,838	\$11,405,777	\$11,542,933	\$11,677,897	\$131,133,725
2019	\$11,801,971	\$12,002,555	\$12,189,401	\$12,331,637	\$12,471,280	\$12,678,511	\$12,865,609	\$12,922,776	\$12,979,376	\$12,972,672	\$13,032,282	\$13,112,342	\$151,360,412
2020	\$13,193,037	\$13,280,236	\$12,889,326	\$12,469,111	\$11,909,705	\$11,230,919	\$10,912,592	\$10,615,782	\$10,520,661	\$10,573,063	\$10,512,095	\$10,429,460	\$138,535,987
2021	\$10,360,565	\$10,208,608	\$10,653,473	\$11,159,716	\$11,797,126	\$12,842,053	\$13,624,159	\$14,129,582	\$14,453,912	\$14,604,131	\$14,728,944	-	\$138,562,269
Avg	\$10,131,774	\$10,259,583	\$10,395,434	\$10,474,959	\$10,590,627	\$10,827,154	\$11,105,815	\$11,338,406	\$11,539,221	\$11,671,632	\$11,752,197	\$11,134,221	\$131,221,024

Primary Competitive Set Date

For the purposes of this Comprehensive Hotel Market Feasibility Study, the competitive set includes properties that were determined to be competitive with the proposed hotel based on either their location, brand affiliation, facilities and amenities offered, rate structure, community surveys, and/or market orientation. There are many instances where independent and/or economy hotels do not report to the reporting agency. The following information will be analyzed in Competitive Set Analysis:



Key Performance Indicators



Supply & Demand/Supply & Demand Changes



Occupancy/Occupancy Changes



Average Daily Rate/Average Daily Rate Changes

Primary Competitive Hotel Properties Data Summary

Primary Competitive Set			
Property Name	Industry Segment	Open Date	Room Count
Homewood Suites by Hilton Jackson	Upscale	2005	41
SpringHill Suites Jackson Hole	Upscale	2017	121
Hampton Inn Jackson Hole	Upper Midscale	1990	88
Fairfield Inn & Suites Afton Star Valley	Upper Midscale	2016	62
Cobblestone Hotel & Suites Victor	Upper Midscale	2018	56
Primary Competitive Set Room Count Average			74
Source: CoStar/STR Core Distinction Group, LLC			

Primary Competitive Set Current			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
YTD	61.8%	\$183.32	\$113.32
3 Month Average	58.9%	\$165.93	\$97.78
12 Month Average	60.1%	\$182.60	\$109.66
Source: CoStar/STR Core Distinction Group, LLC			

Primary Competitive Set Prior Year			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
12 Month Average	52.4%	\$154.00	\$80.00
Source: CoStar/STR Core Distinction Group, LLC			

Primary Competitive Set Year Over Year Percentage Change			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
Percent of Change	14.6%	18.9%	36.2%
Source: CoStar/STR Core Distinction Group, LLC			

Primary Competitive Hotel Quoted Rates

Primary Competitive Set Listed Rates				
Property Name	Feb-22	Apr-22	Jul-22	Nov-22
Homewood Suites by Hilton Jackson	\$320	\$190	\$450	\$220
SpringHill Suites Jackson Hole	\$350	\$170	\$600	\$250
Hampton Inn Jackson Hole	\$350	\$150	\$550	\$180
Fairfield Inn & Suites Afton Star Valley	\$225	\$120	\$200	\$120
Cobblestone Hotel & Suites Victor	\$150	\$135	\$395	\$160
Primary Competitive Set Average	\$279	\$153	\$439	\$186
Primary Competitive Set Rate Average				\$264
Source: Google Travel				

Primary Competitive Set Trend			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
YTD	61.8%	\$183.32	\$113.32
3 Month Average	58.9%	\$165.93	\$97.78
12 Month Average	60.1%	\$182.60	\$109.66
Source: CoStar/STR Core Distinction Group, LLC			

Projected Primary Competitive Set Rates	
Time Frame	Average Daily Rate
3 Month Average	\$165.93
12 Month Average	\$182.60
Future Quoted Rate Average	\$264.25
Projected Average Daily Rates	\$204.26
Source: Google Travel/CoStar/STR Core Distinction Group, LLC	

Search Analytics

INVENTORY ROOMS

368 +0%

Prior Period 368

UNDER CONSTRUCTION ROOMS

0 -

Prior Period 0

12 MO OCC RATE

60.1% +14.6%

Prior Period 52.4%

12 MO ADR

\$183 +18.9%

Prior Period \$154

12 MO REVPAR

\$110 +36.2%

Prior Period \$80

MARKET SALE PRICE/ROOM

\$331K -4.5%

Prior Period \$347K

MARKET CAP RATE

5.6% -0.3%

Prior Period 5.9%

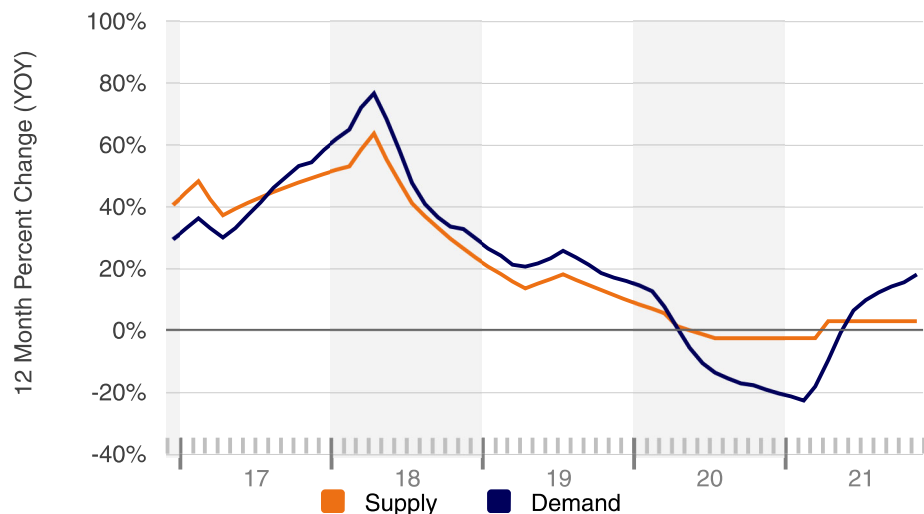
Key Metrics

Inventory		Sales Past Year	
Existing Properties	5 ↕	Sales Volume	\$0 ↕
12 Mo Delivered Rooms	0 ↕	Properties Sold	0 ↕
12 Mo Delivered Properties	0 ↕	Months to Sale	-
12 Mo Recently Opened Rooms	0 ↕	Average Price Per Building	-
12 Mo Recently Opened Properties	0 ↕	Market Price Per Room	\$331K ↓
Under Construction Properties	0 ↕	Market Cap Rate	5.6% ↓

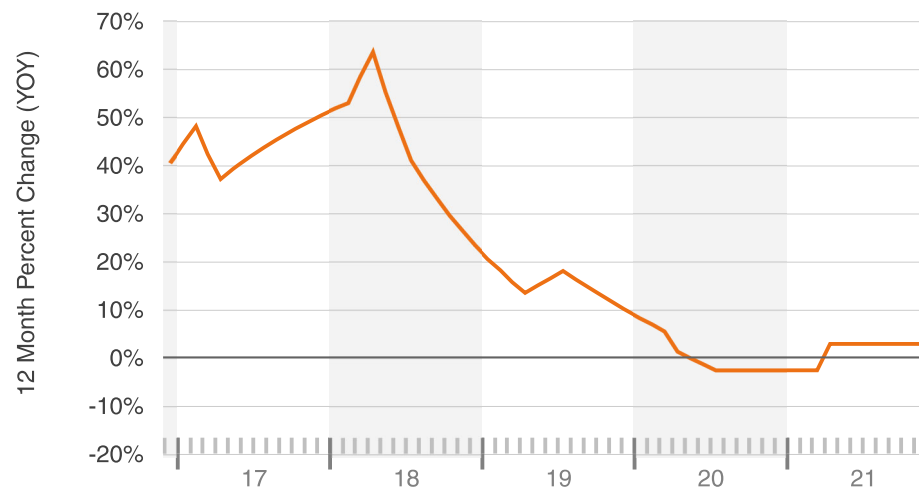
Performance Trend	
Occupancy Rate	43.9% ↑
Average Daily Rate	\$121.51 ↑
Revenue Per Available Room	\$53.37 ↑
YTD Occupancy Rate	61.8% ↑
YTD Average Daily Rate	\$183.32 ↑
YTD RevPAR	\$113.32 ↑
3 Mo Occupancy Rate	58.9% ↑
3 Mo Average Daily Rate	\$165.93 ↑
3 Mo RevPAR	\$97.78 ↑
12 Mo Occupancy Rate	60.1% ↑
12 Mo Average Daily Rate	\$182.60 ↑
12 Mo RevPAR	\$109.66 ↑

Search Analytics

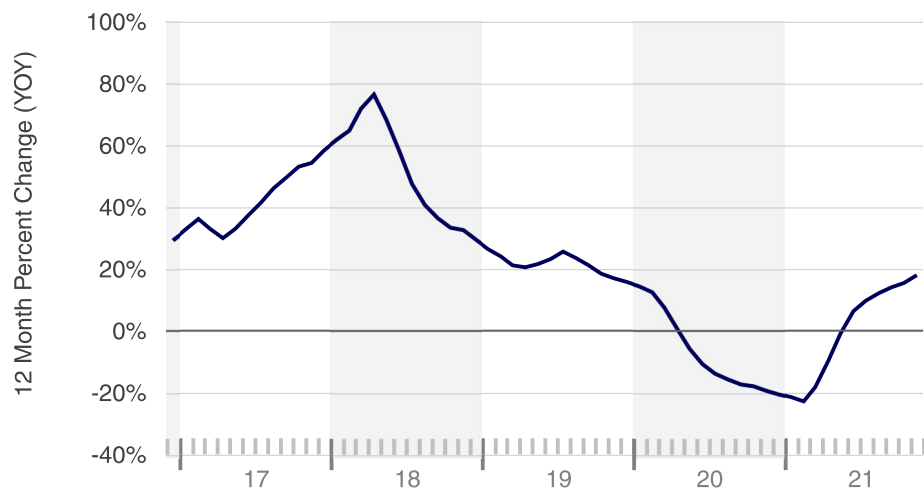
Supply & Demand Change



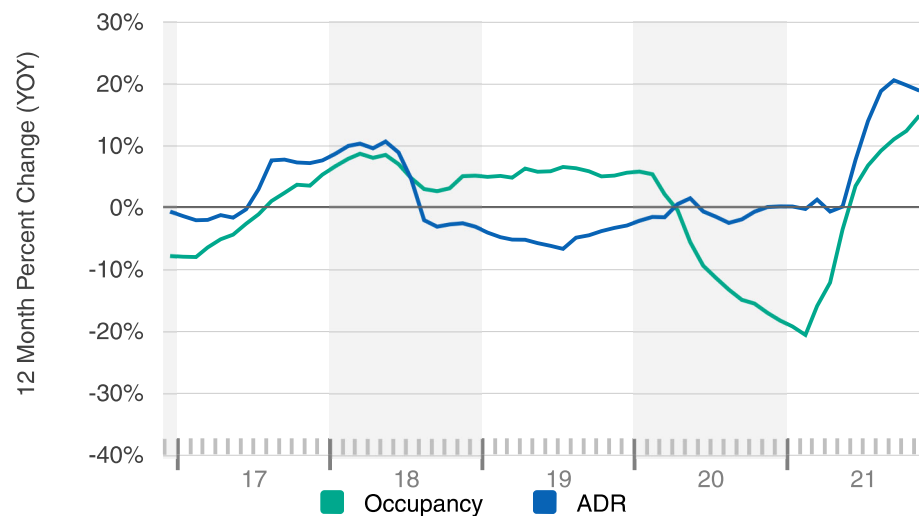
Supply Change



Demand Change

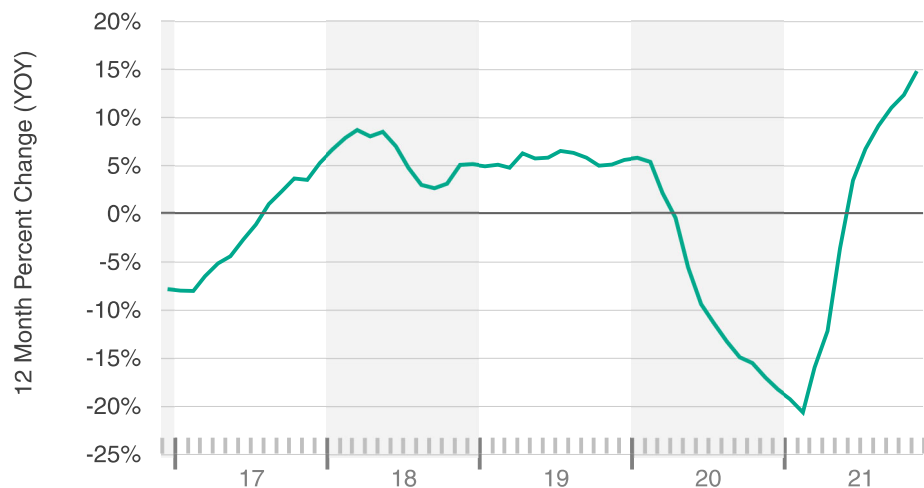


Occupancy & ADR Change

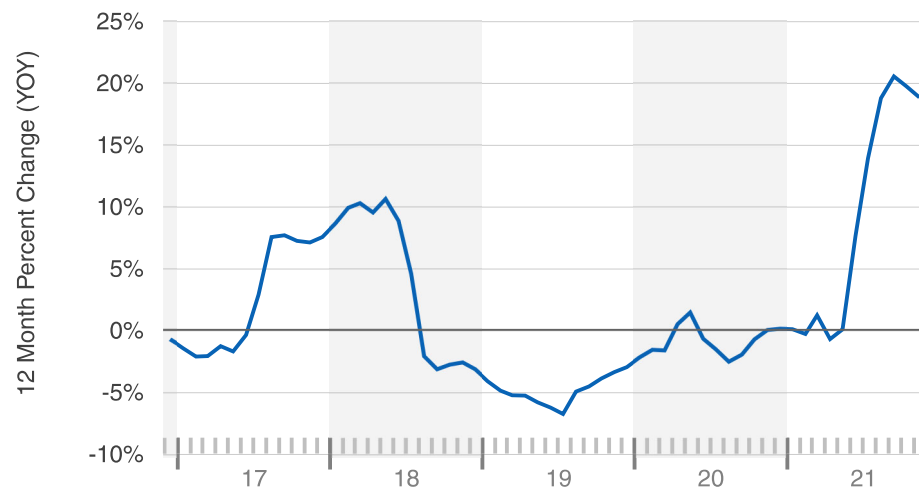


Search Analytics

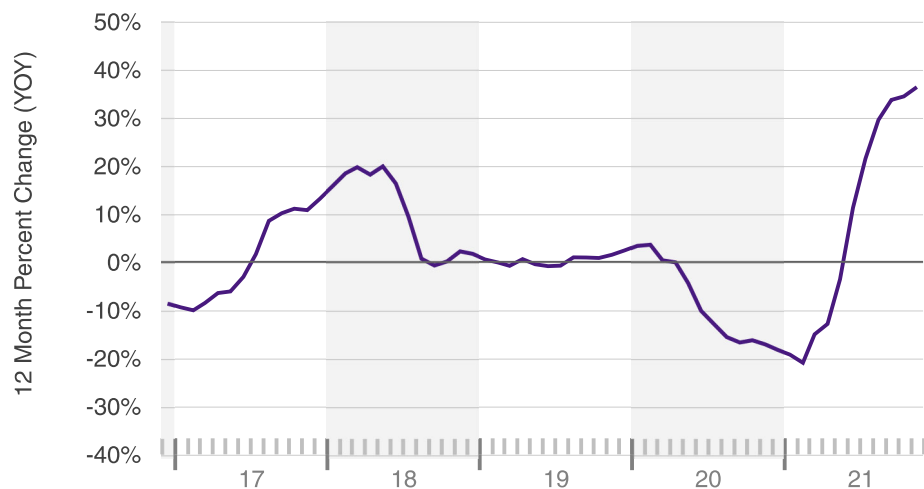
Occupancy Change



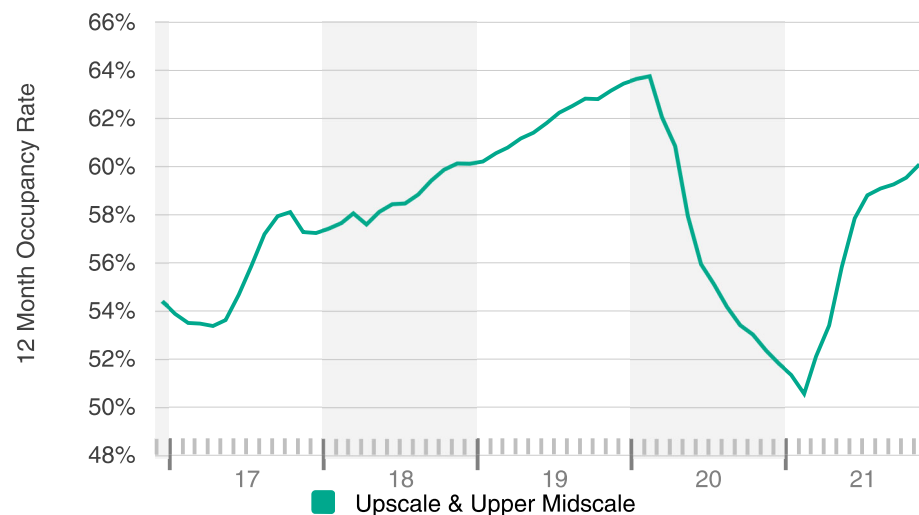
ADR Change



RevPAR Change

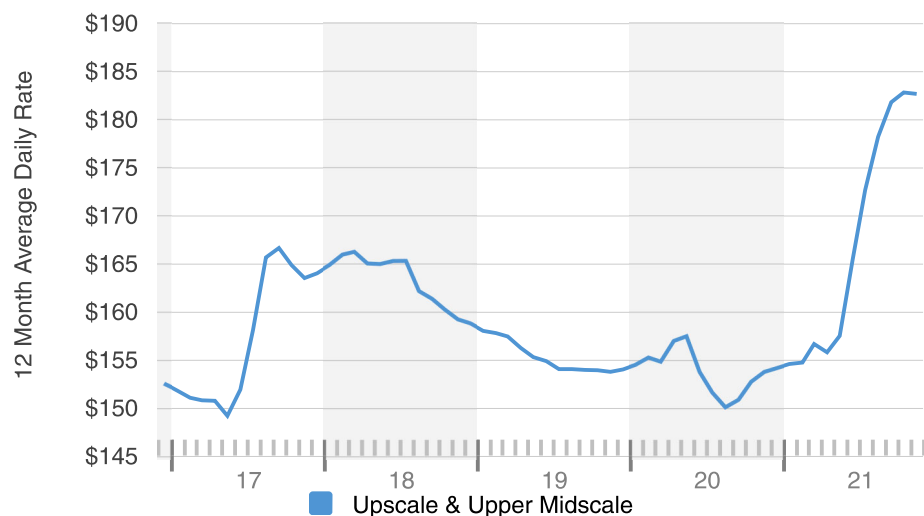


Occupancy By Class

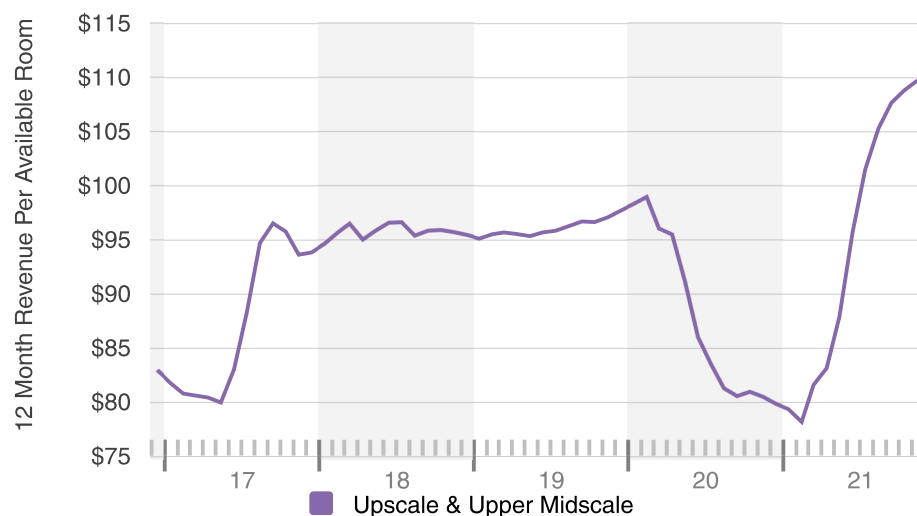


Search Analytics

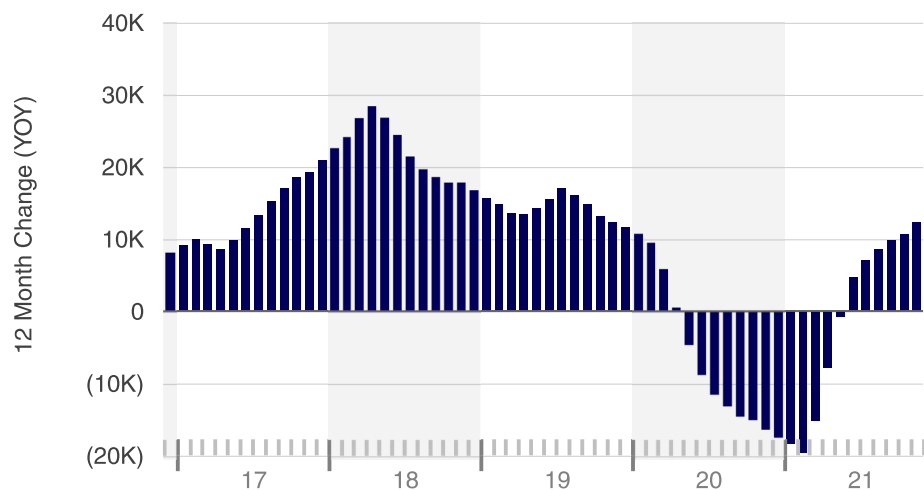
ADR By Class



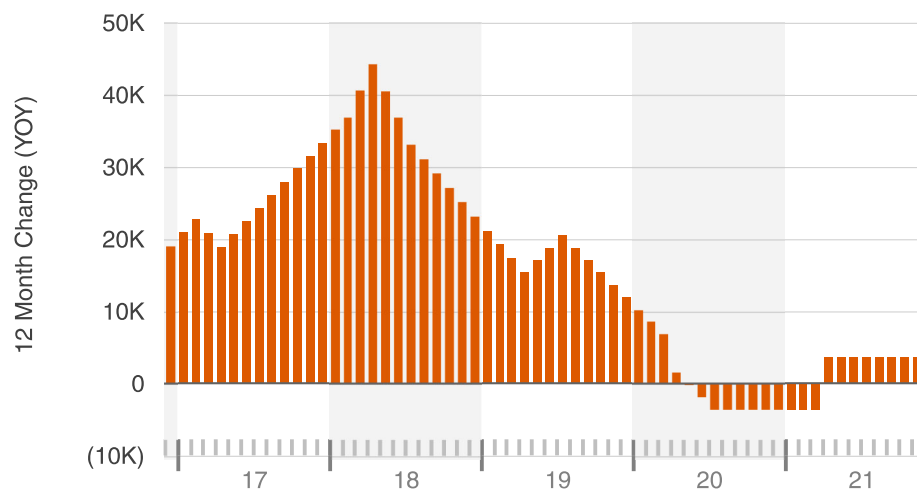
RevPAR By Class



Demand Change

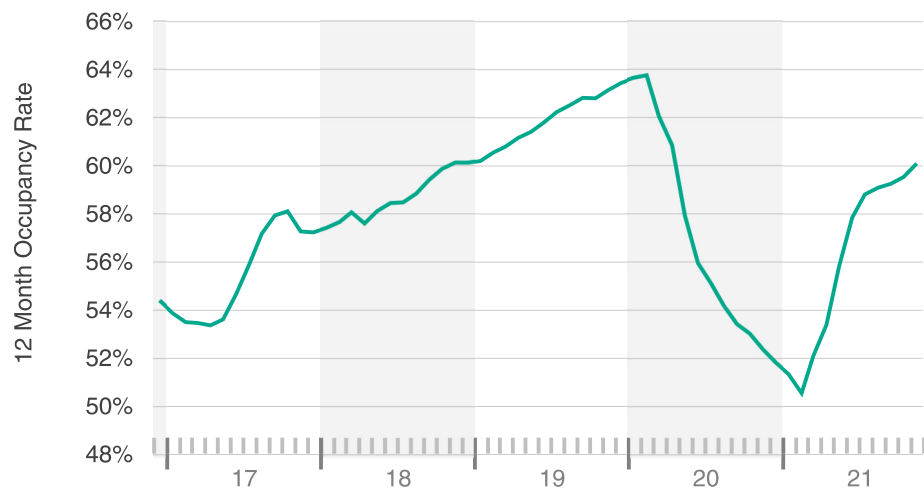


Supply Change

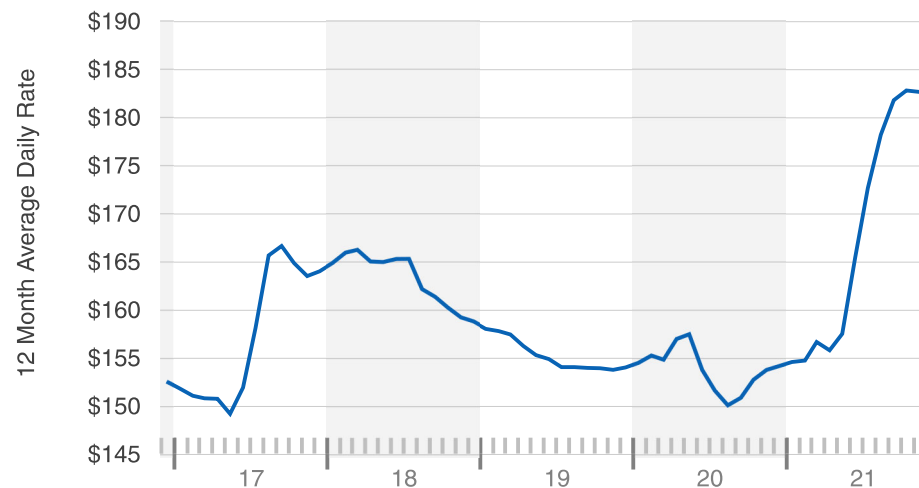


Search Analytics

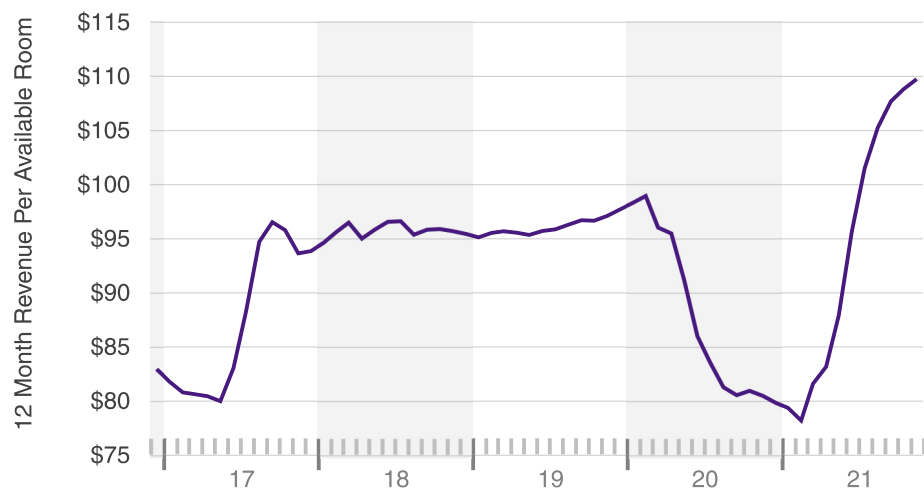
Occupancy



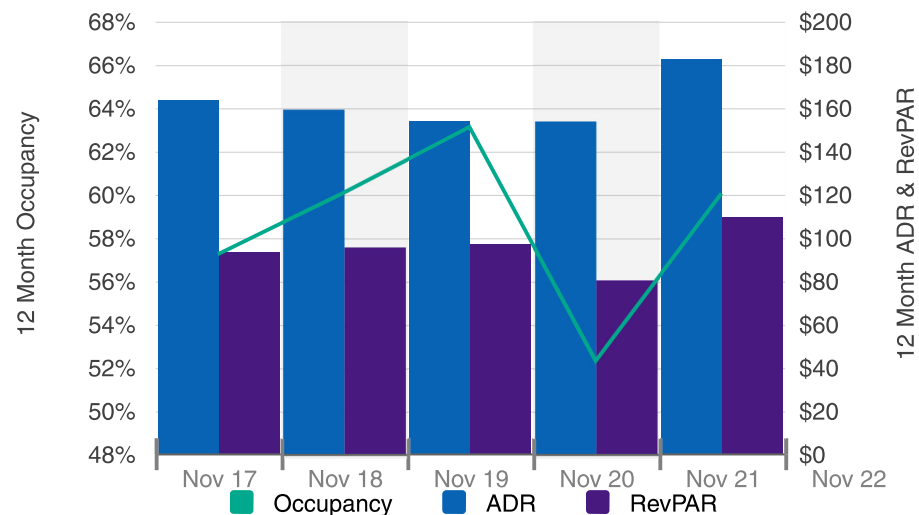
ADR



RevPAR

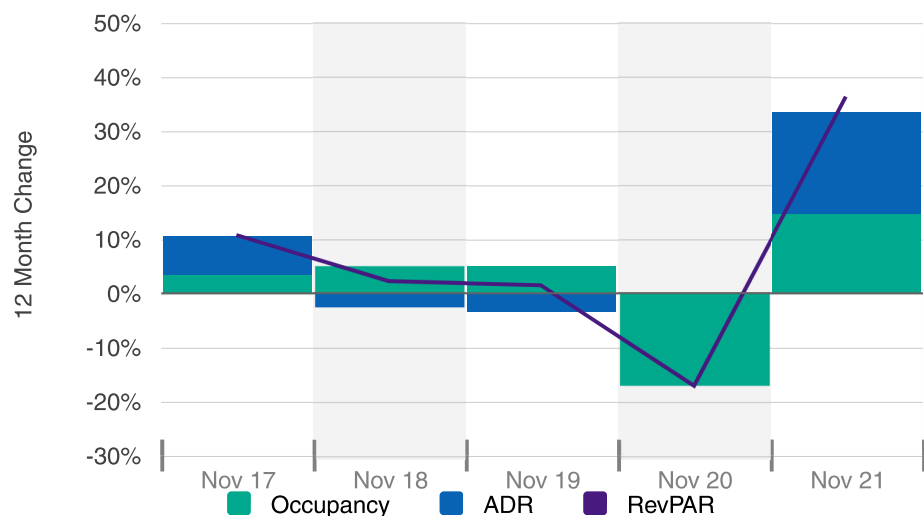


Occupancy, ADR & RevPAR

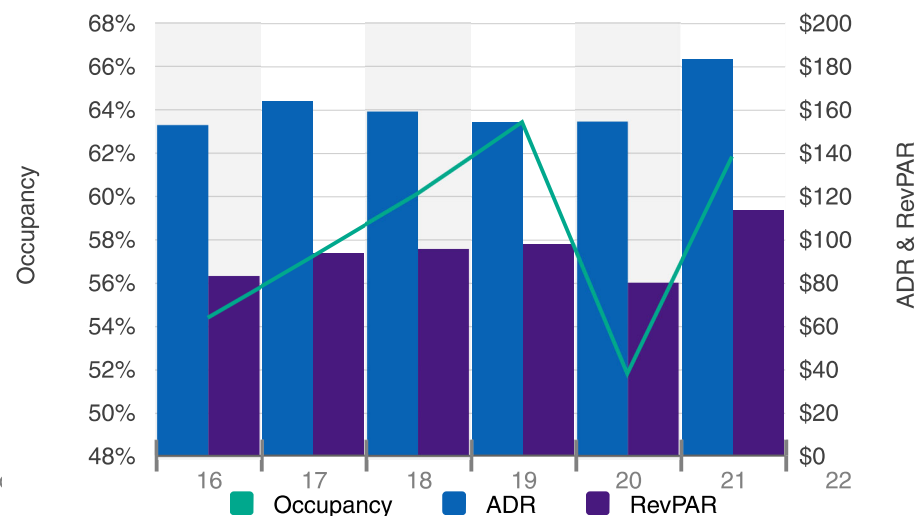


Search Analytics

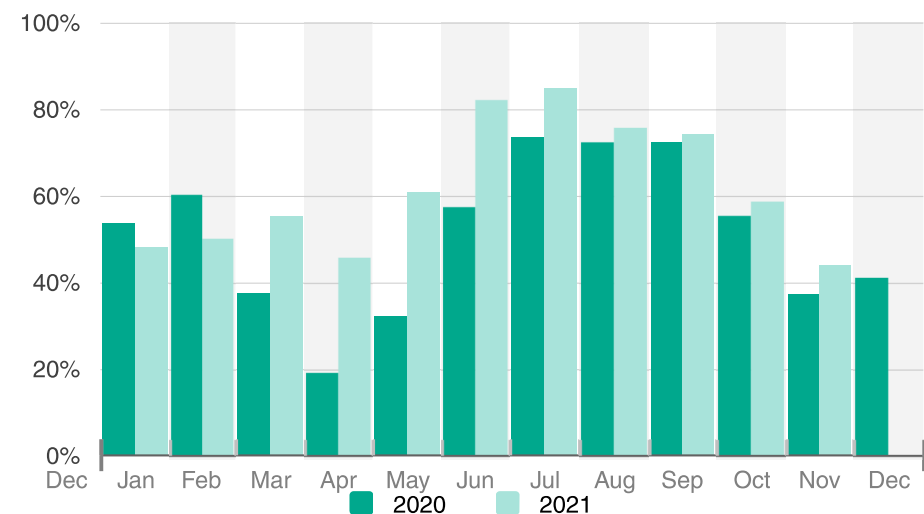
RevPAR Growth Composition



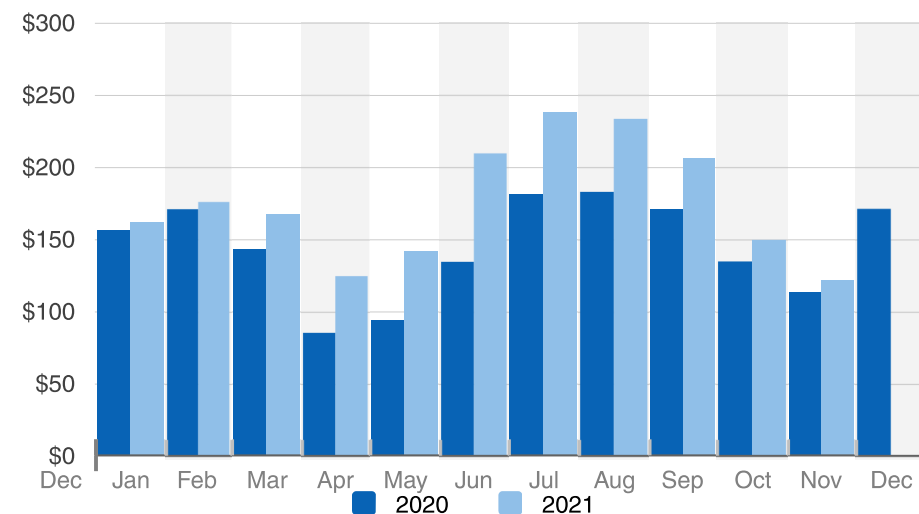
Occupancy, ADR & RevPAR Annualized vs YTD



Occupancy Monthly

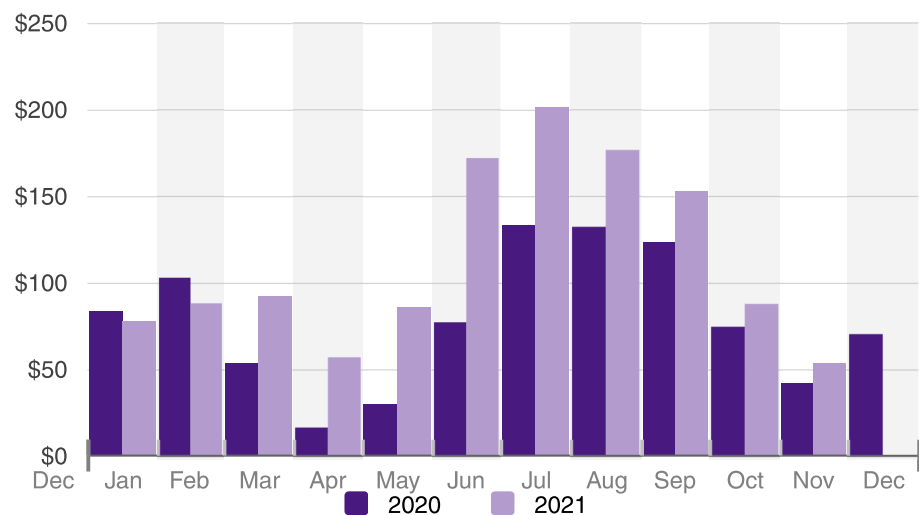


ADR Monthly

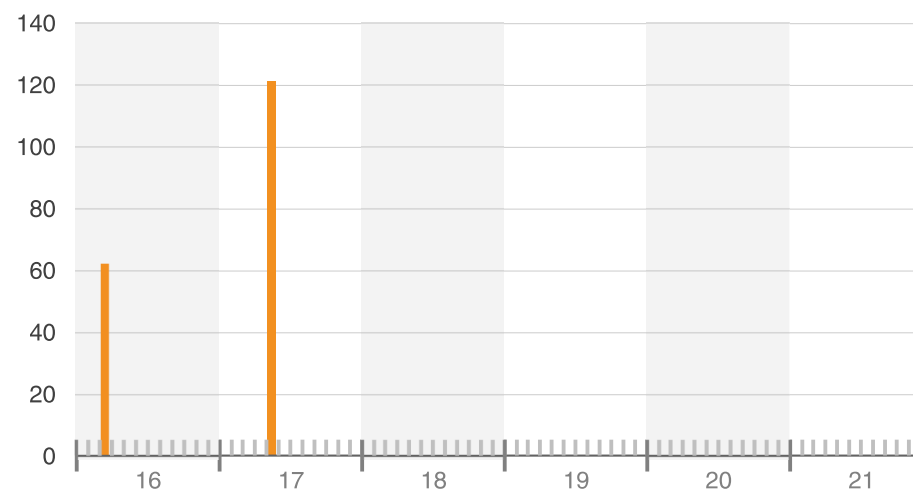


Search Analytics

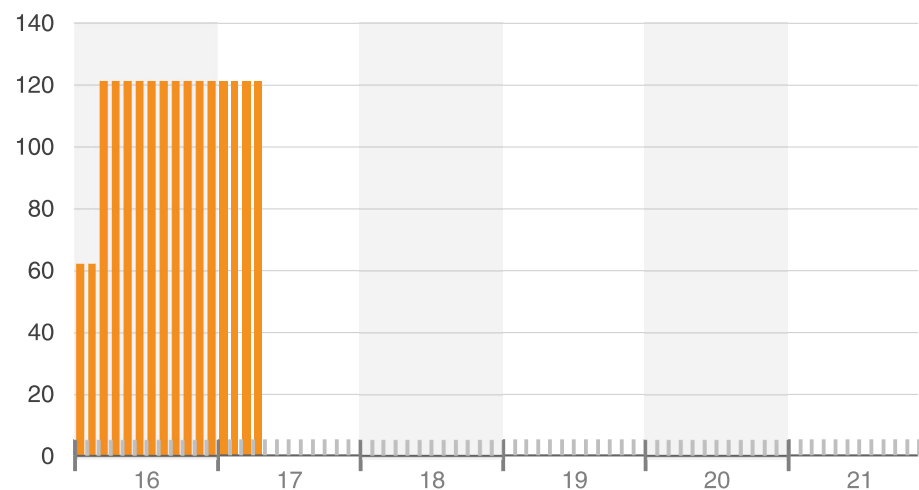
RevPAR Monthly



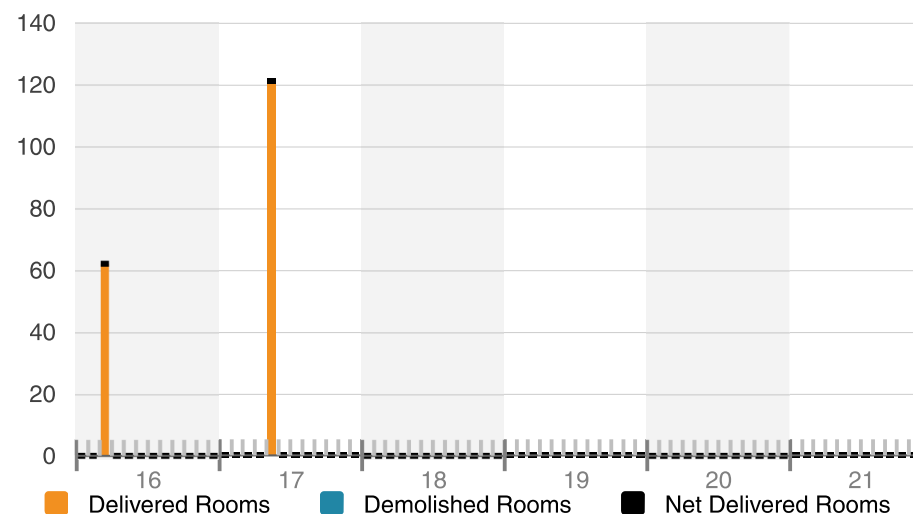
Rooms Delivered



Rooms Under Construction

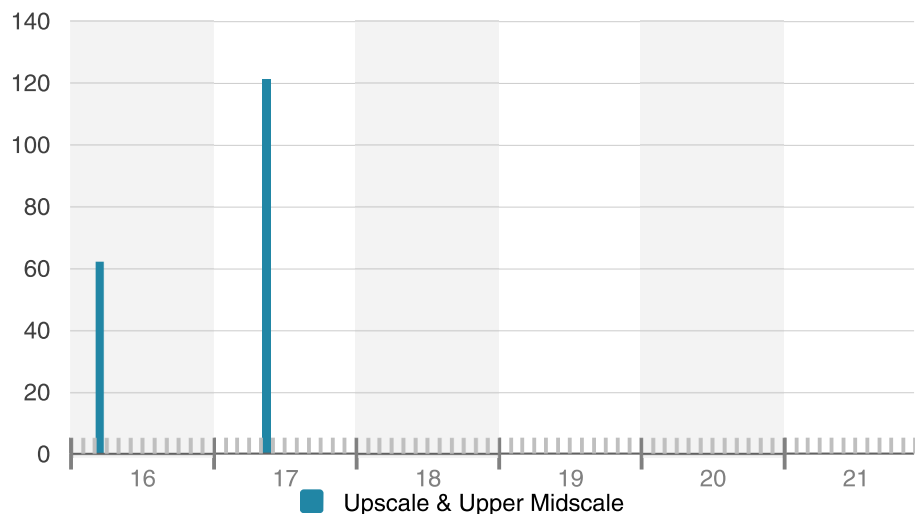


Delivered, Demolished & Net Delivered Rooms



Search Analytics

Rooms Delivered By Class



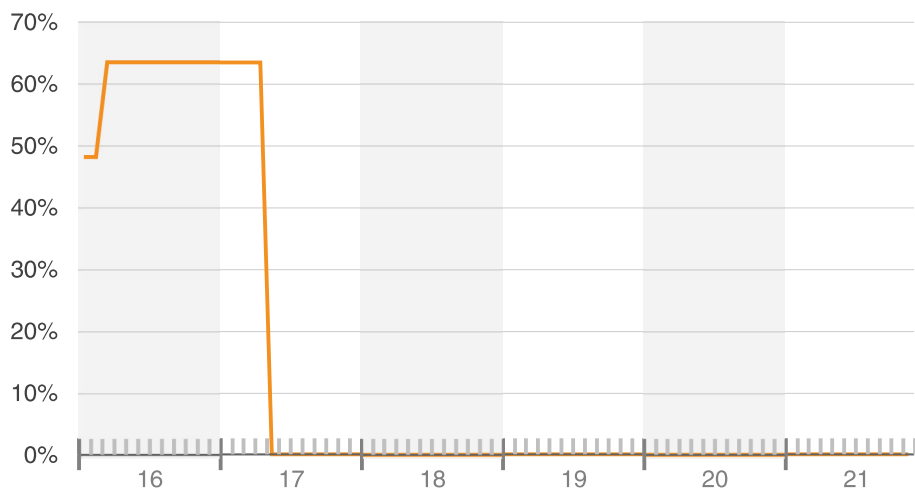
Demolished Rooms

No Data Available

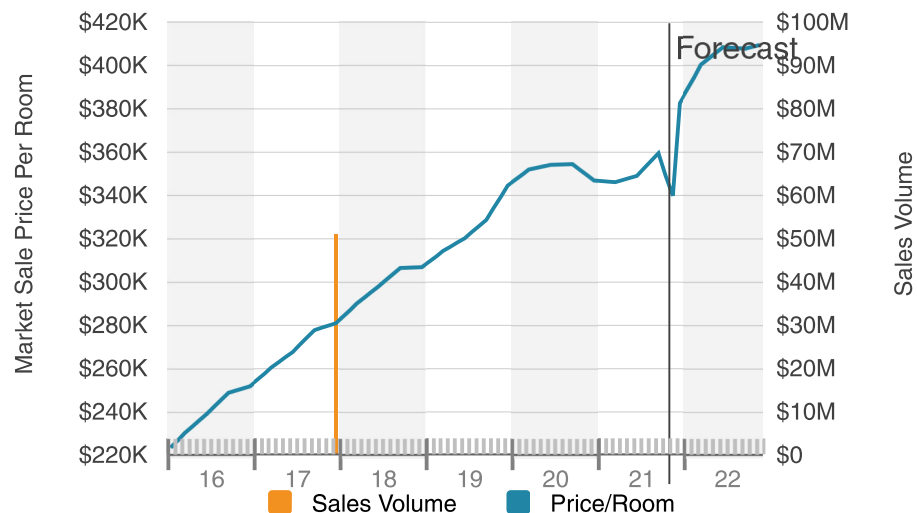


No data available for the past 5 years

Rooms Under Construction % of Inventory

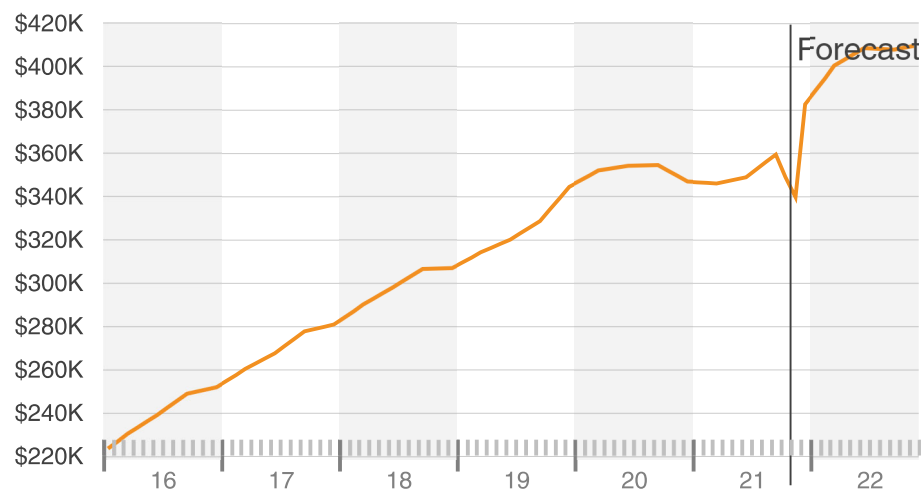


Sales Volume & Market Sale Price Per Room

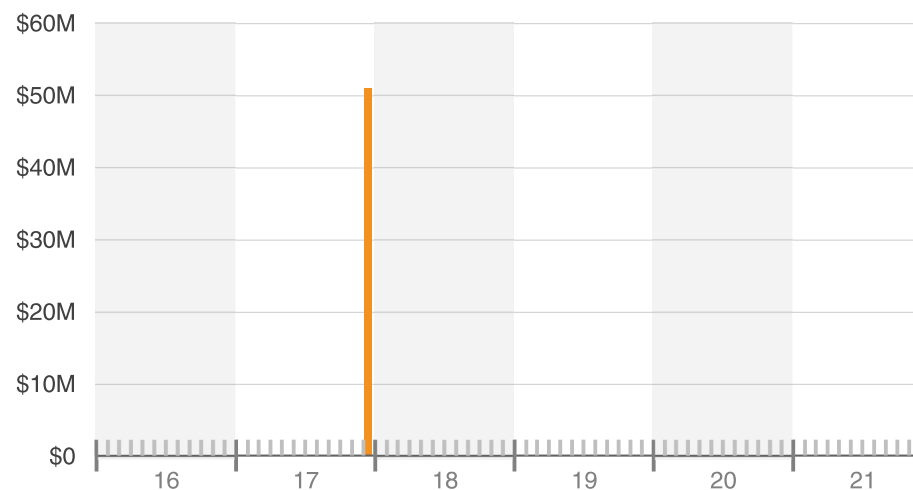


Search Analytics

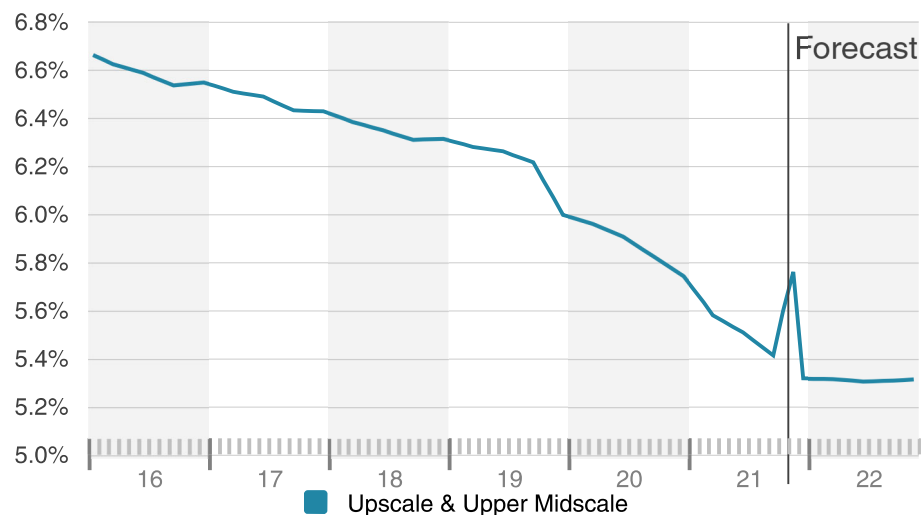
Market Sale Price Per Room



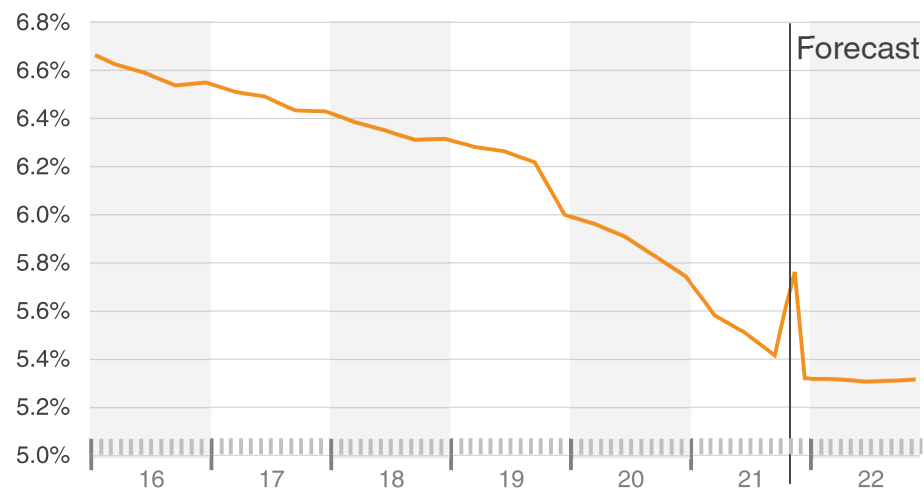
Sales Volume



Market Cap Rate By Class

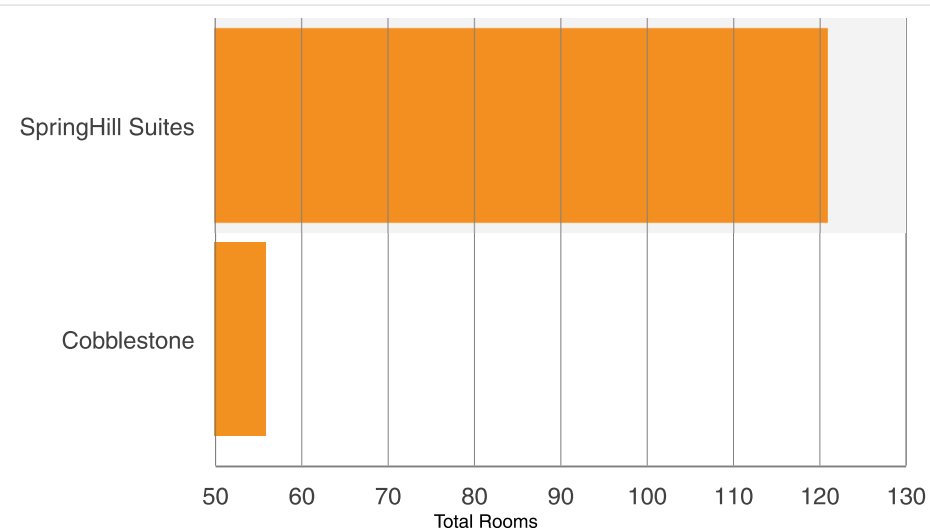


Market Cap Rate

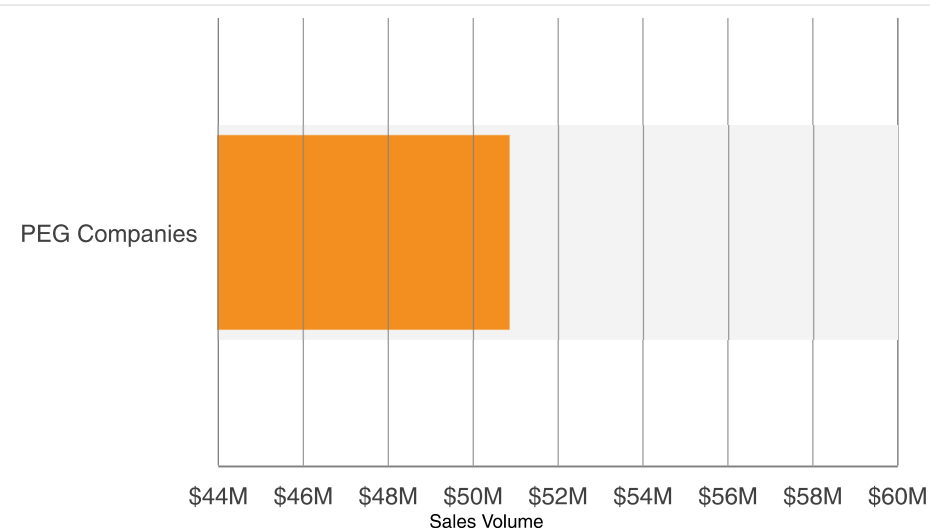


Search Analytics

Top Brand Delivered



Top Sellers



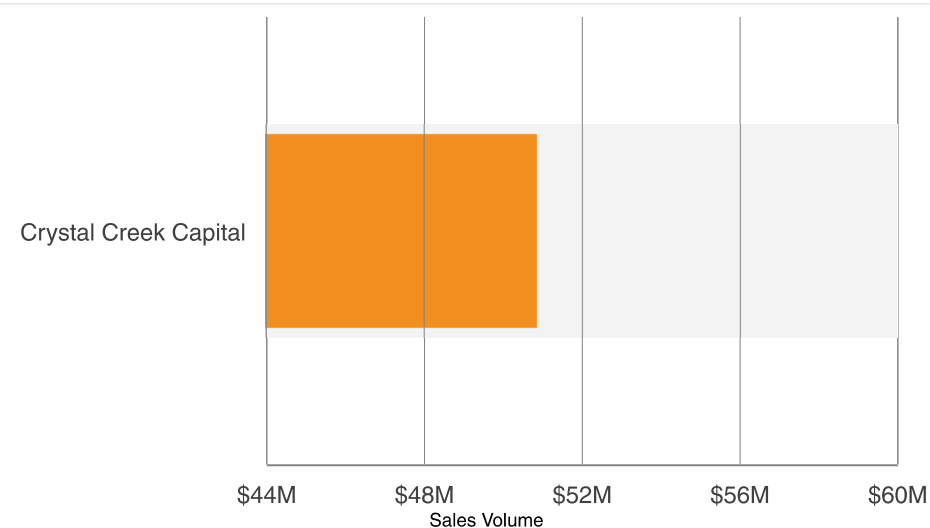
Top Seller Brokers

No Data Available

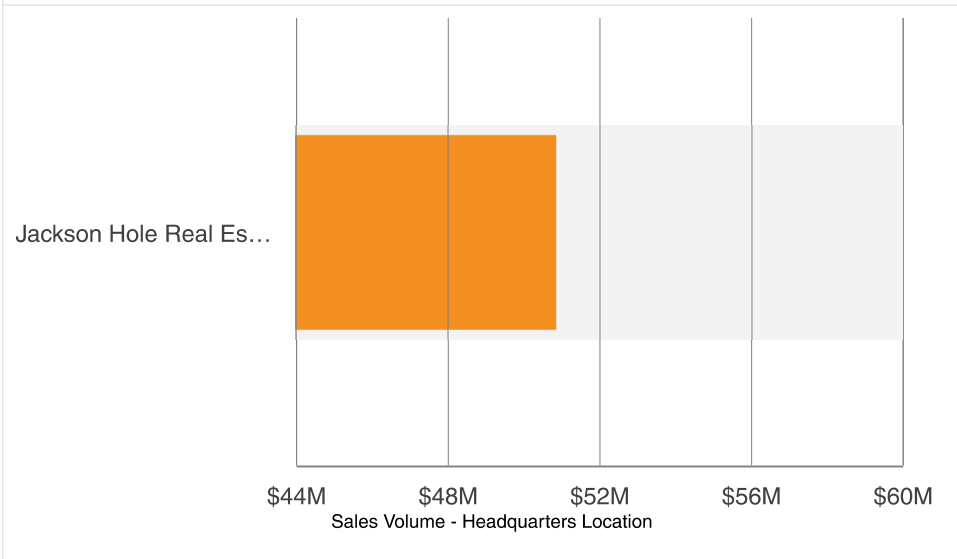


No data available for the current selection

Top Buyers



Top Buyer Brokers



Regional Industry Overview 1 & 2

For the purposes of this Comprehensive Hotel Market Feasibility Study, Core Distinction Group reviewed Regional/Market/Submarket data to help gain knowledge of the market and surrounding areas. The following information will be analyzed in Regional Industry Overview Data:



Regional Competitive Hotel Properties Data Summary



Market Overview



Performance Data



Past Construction Data



Under Construction Data



Sales Data



Economy Data



Submarket Data

Regional Competitive Hotel Properties Data Summary 1

Regional Submarket Competitive Set Performance			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
YTD	55.7%	\$ 217.94	\$ 121.27
3 Month Average	53.2%	\$ 196.01	\$ 104.25
12 Month Average	54.0%	\$ 216.15	\$ 116.79
Source: CoStar/STR Core Distinction Group, LLC			

Regional Submarket Performance by Class (Running 12 Months)			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
Upscale & Upper Midscale	60.1%	\$ 199.33	\$ 119.83
Midscale & Economy	47.6%	\$ 142.00	\$ 67.61
Source: CoStar/STR Core Distinction Group, LLC			

Overview

Wyoming Area Hospitality

12 Mo Occupancy

54.0%

12 Mo ADR

\$216.15

12 Mo RevPAR

\$116.79

12 Mo Supply

4.5M

12 Mo Demand

2.4M

Wyoming Area is a large submarket, and contains around 14,000 rooms spread over 232 properties. That represents roughly half of the Wyoming market's hotel inventory. Like the market, Wyoming Area is characterized by small hotels and inns. The average hotel has 62 rooms, not far from the market average, but easily below the national norm of about 90 rooms per building.

The Wyoming Area submarket skews towards cost-efficient lodging (more than half of the rooms are Economy or Midscale), but offers numerous options at the high-end of the spectrum as well. In addition to an array of affordable options, the submarket houses 25 Luxury or Upper Upscale hotels which contain around 2,600 rooms in total. That's an unusually high proportion of upscale lodging in a submarket with such an otherwise high proportion of economic lodging.

The U.S. hospitality sector endured an unprecedented shock at the onset of the COVID-19 pandemic, and occupancies in the Wyoming Area submarket itself bottomed out at 18.0% in April 2020. But with the low-point of the pandemic now in the rearview mirror, conditions are improving. Around 110,000 rooms were

sold in the month of November, a considerable 23.2% increase compared to the same month the prior year.

Twelve-month RevPAR was recently climbing at an exceptionally strong rate: As of November, twelve-month average RevPAR in the Wyoming Area hotel submarket was up 44.1%, in line with the similarly impressive market-wide average.

The Wyoming Area submarket isn't exposed to supply-side pressures in the near-term: Nothing is underway in the submarket itself, and only a modest amount of development is ongoing in the entire Wyoming market. The submarket has seen recent development, however. In the past three years, 3 projects containing around 240 rooms came on line. That development was somewhat offset by demolition activity, which took around 81 rooms off the market over the same timeframe.

Broadly speaking, Wyoming Area is not among the more actively traded US hotel submarkets. But investment activity in the past year (5 trades) easily exceeded the submarket's three-year average.

KEY INDICATORS

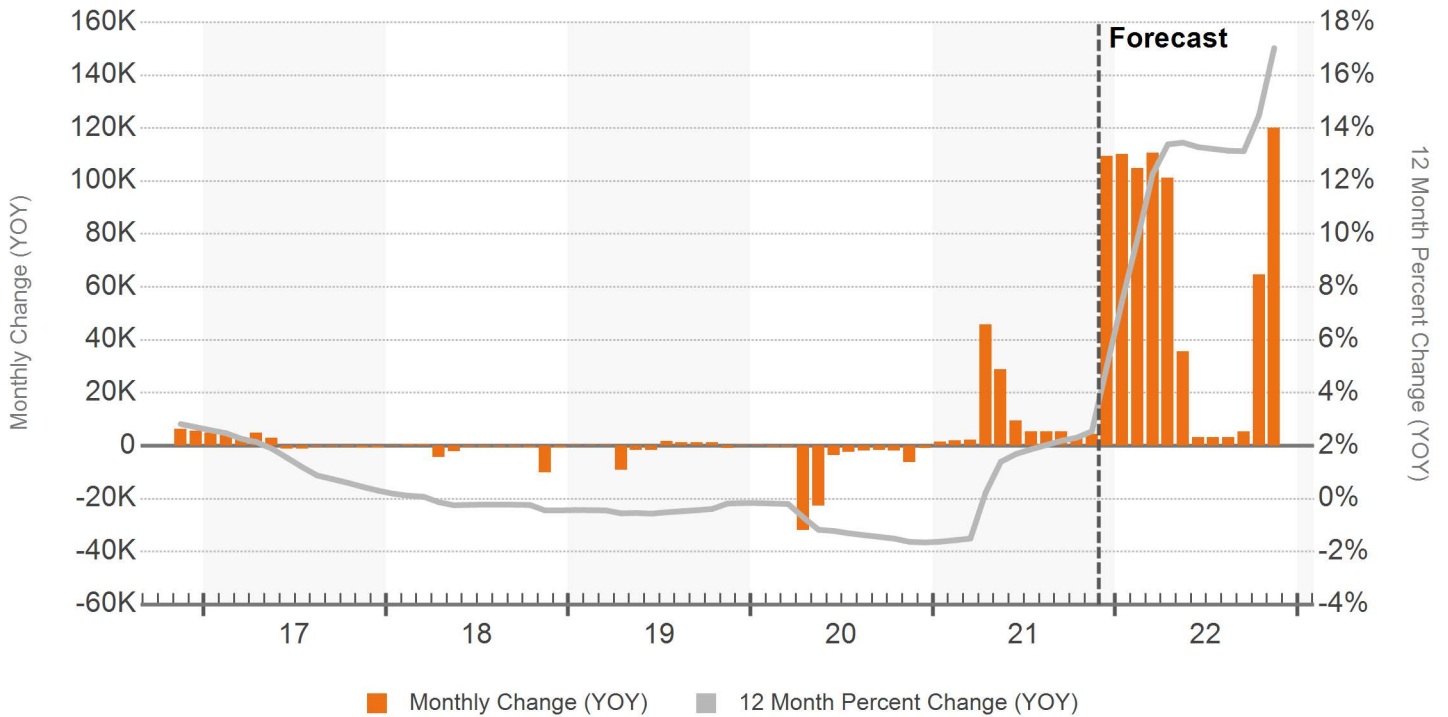
Class	Rooms	12 Mo Occ	12 Mo ADR	12 Mo RevPAR	12 Mo Delivered	Under Construction
Luxury & Upper Upscale	2,609	63.7%	\$405.54	\$258.16	96	0
Upscale & Upper Midscale	4,130	60.1%	\$199.33	\$119.83	92	0
Midscale & Economy	7,622	47.6%	\$142.00	\$67.61	0	0
Total	14,361	54.0%	\$216.15	\$116.79	188	0

Average Trend	Current	3 Mo	YTD	12 Mo	Historical Average	Forecast Average
Occupancy	35.7%	53.2%	55.7%	54.0%	52.0%	60.3%
Occupancy Change	21.4%	6.3%	19.5%	17.8%	1.4%	2.7%
ADR	\$102.28	\$196.01	\$217.94	\$216.15	\$181.98	\$216.36
ADR Change	4.2%	14.3%	23.8%	22.4%	6.3%	1.0%
RevPAR	\$36.50	\$104.25	\$121.27	\$116.79	\$94.63	\$130.41
RevPAR Change	26.5%	21.5%	47.9%	44.1%	7.7%	3.6%

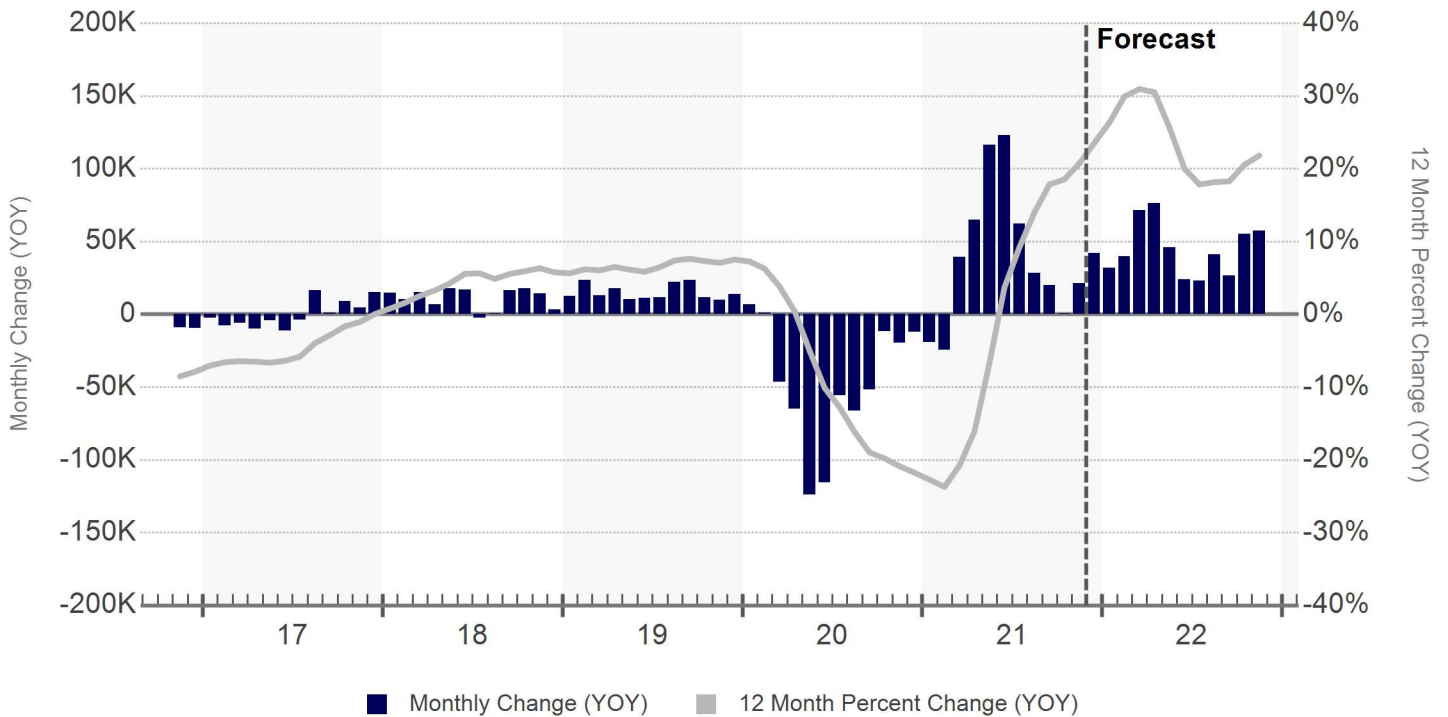
Performance

Wyoming Area Hospitality

SUPPLY CHANGE



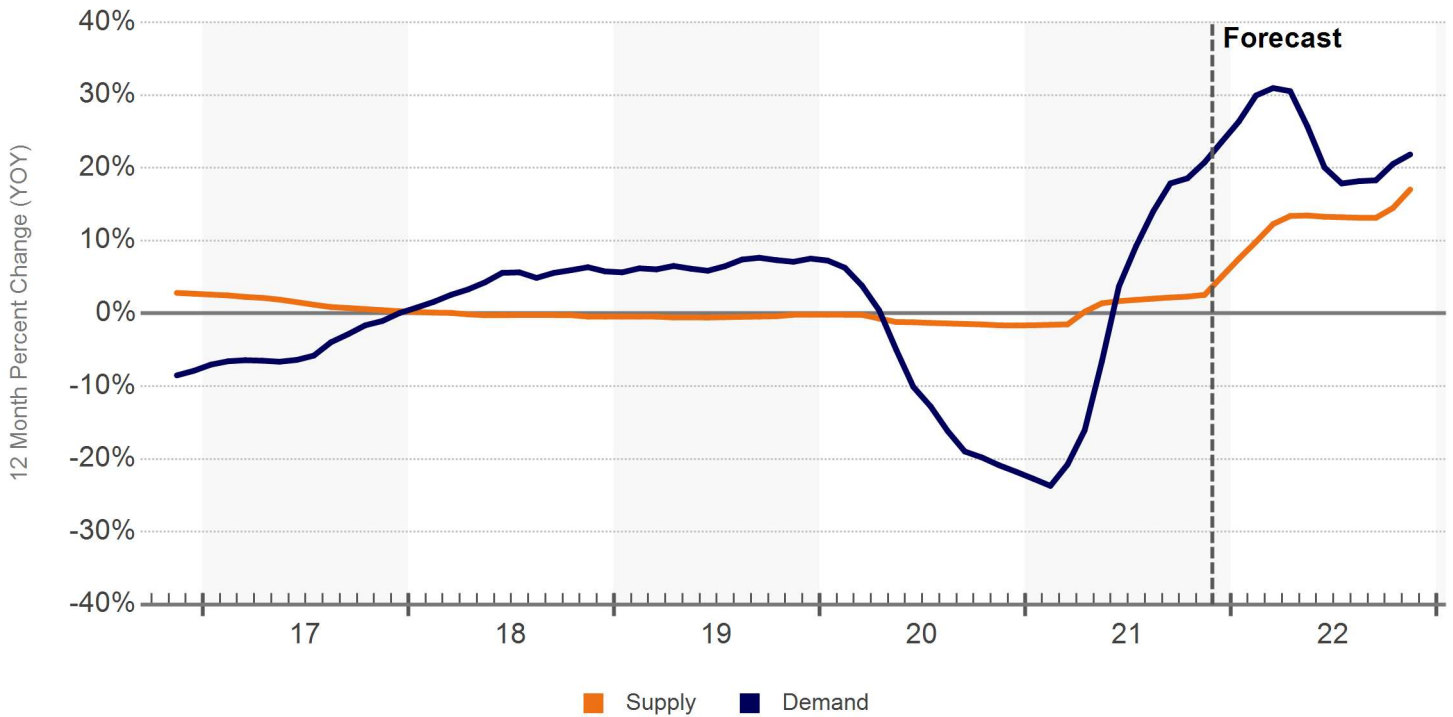
DEMAND CHANGE



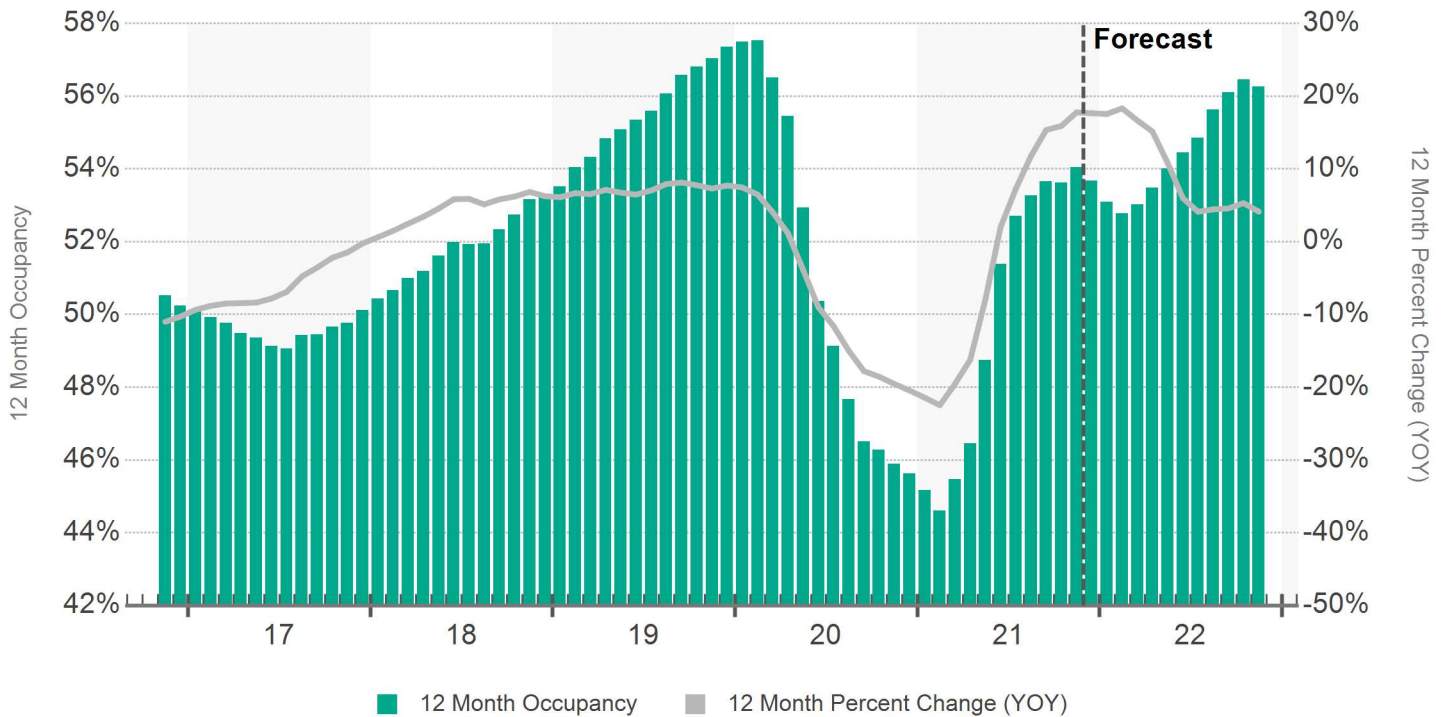
Performance

Wyoming Area Hospitality

SUPPLY & DEMAND CHANGE



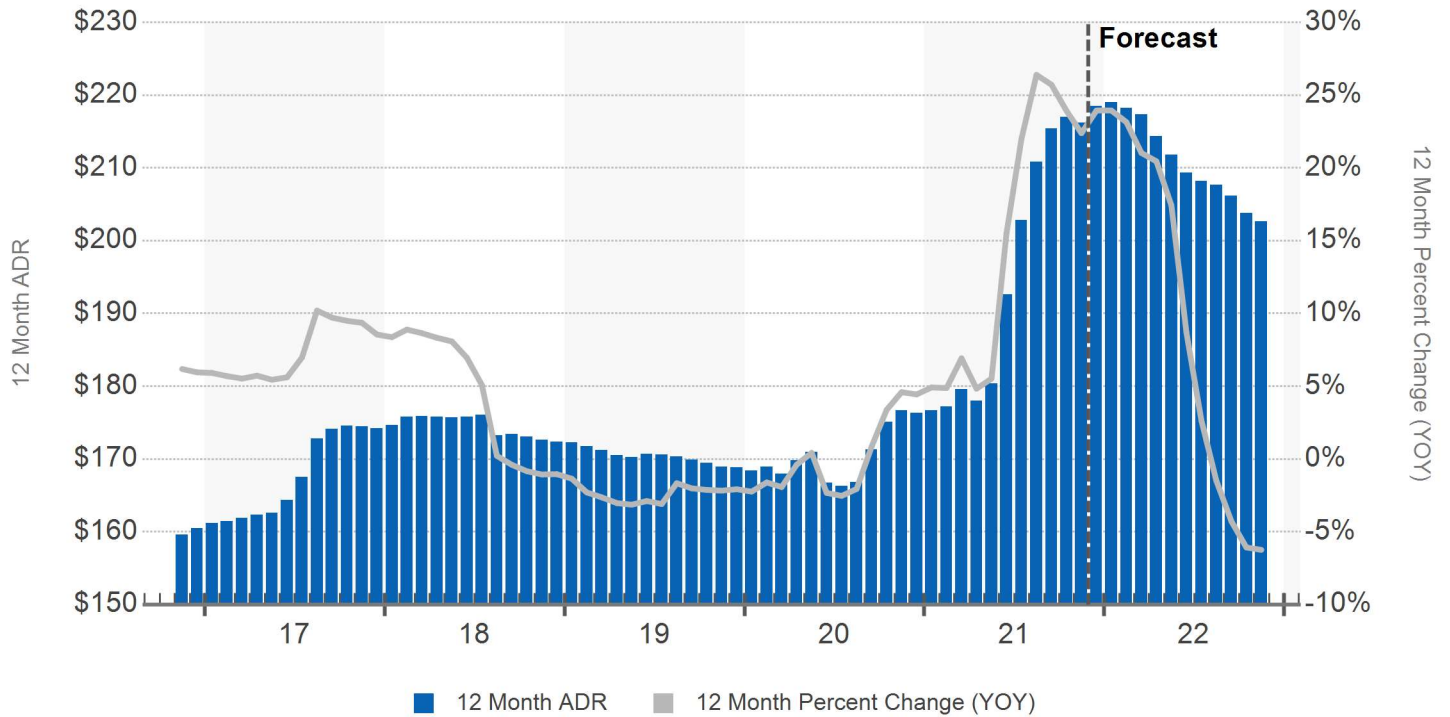
OCCUPANCY



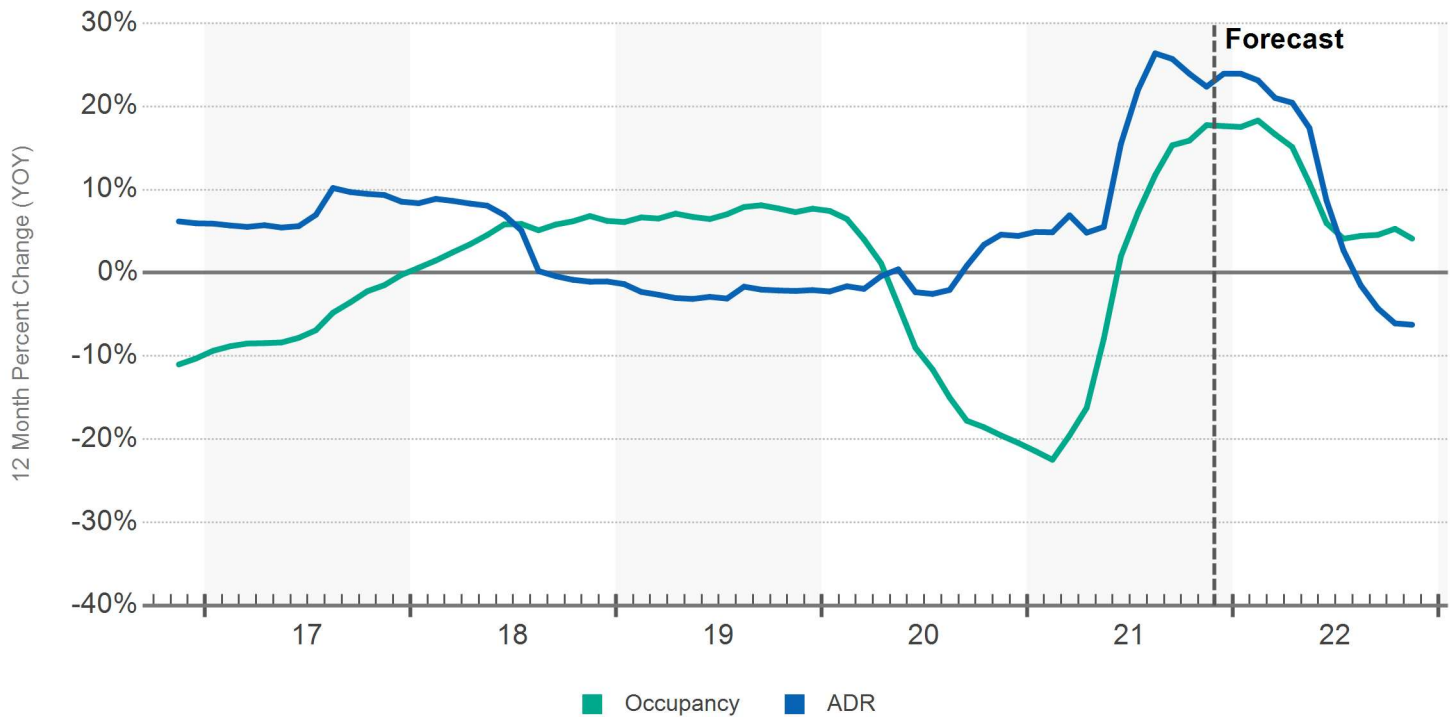
Performance

Wyoming Area Hospitality

ADR



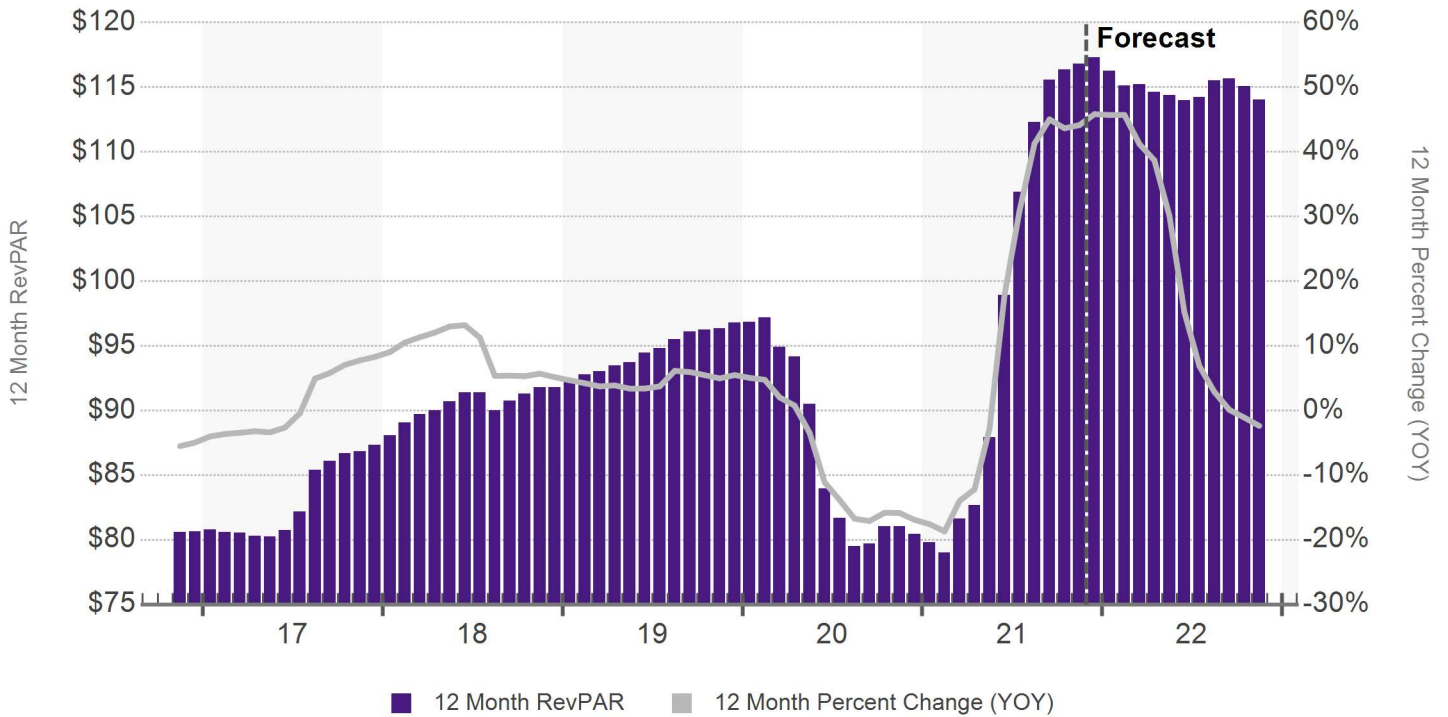
OCCUPANCY & ADR CHANGE



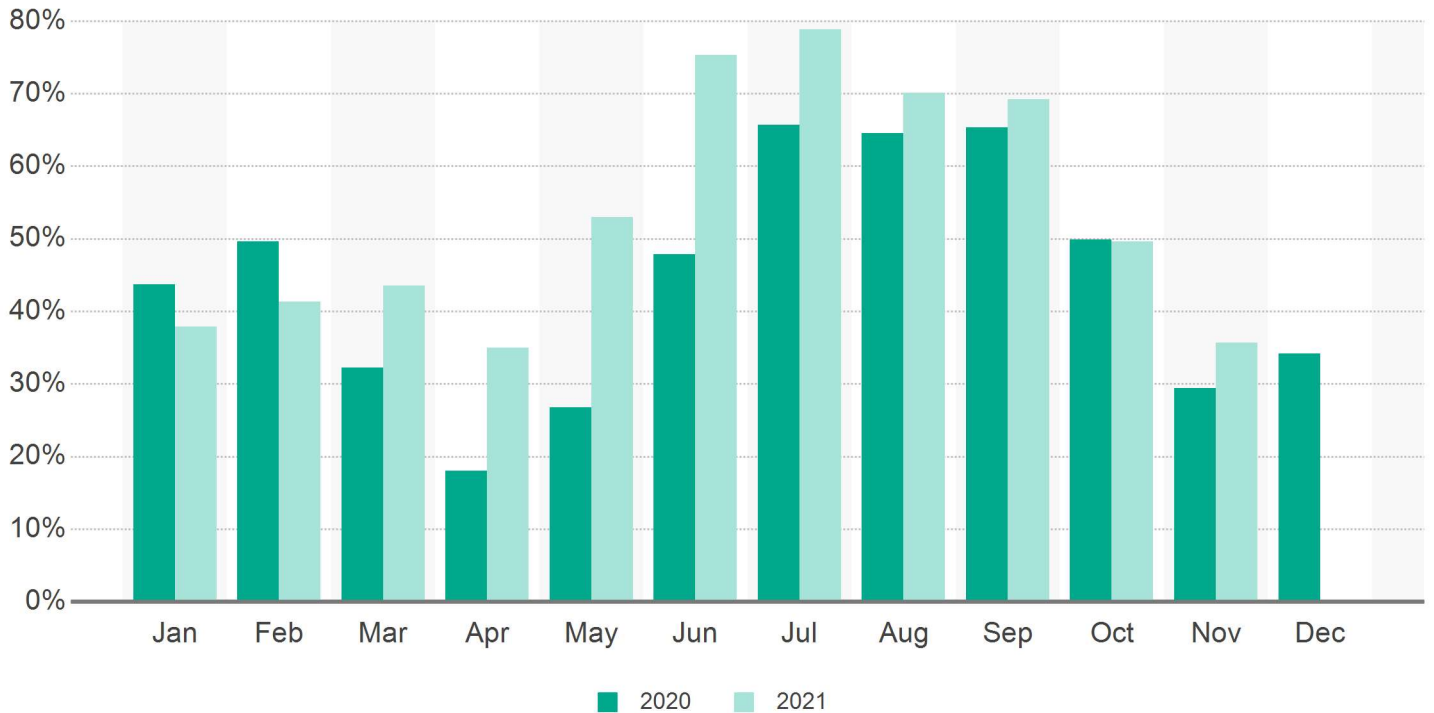
Performance

Wyoming Area Hospitality

REVPAR



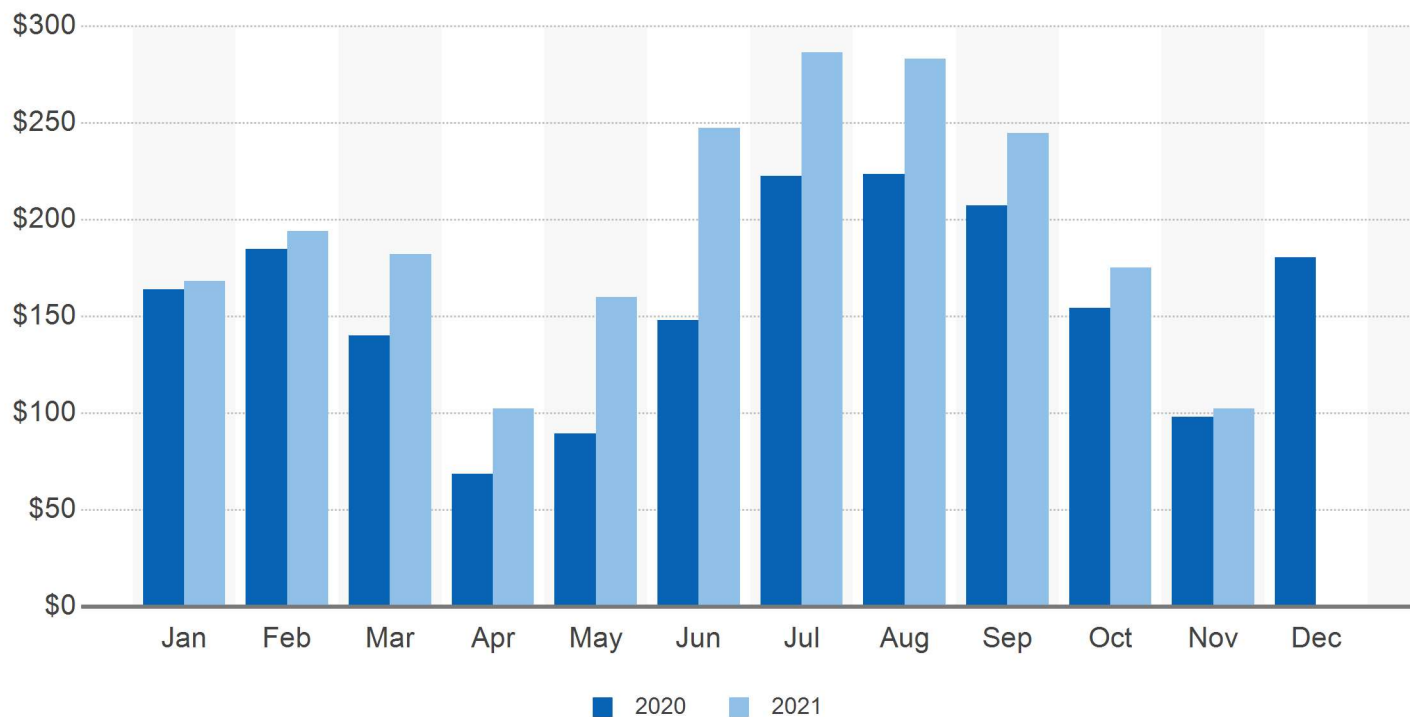
OCCUPANCY MONTHLY



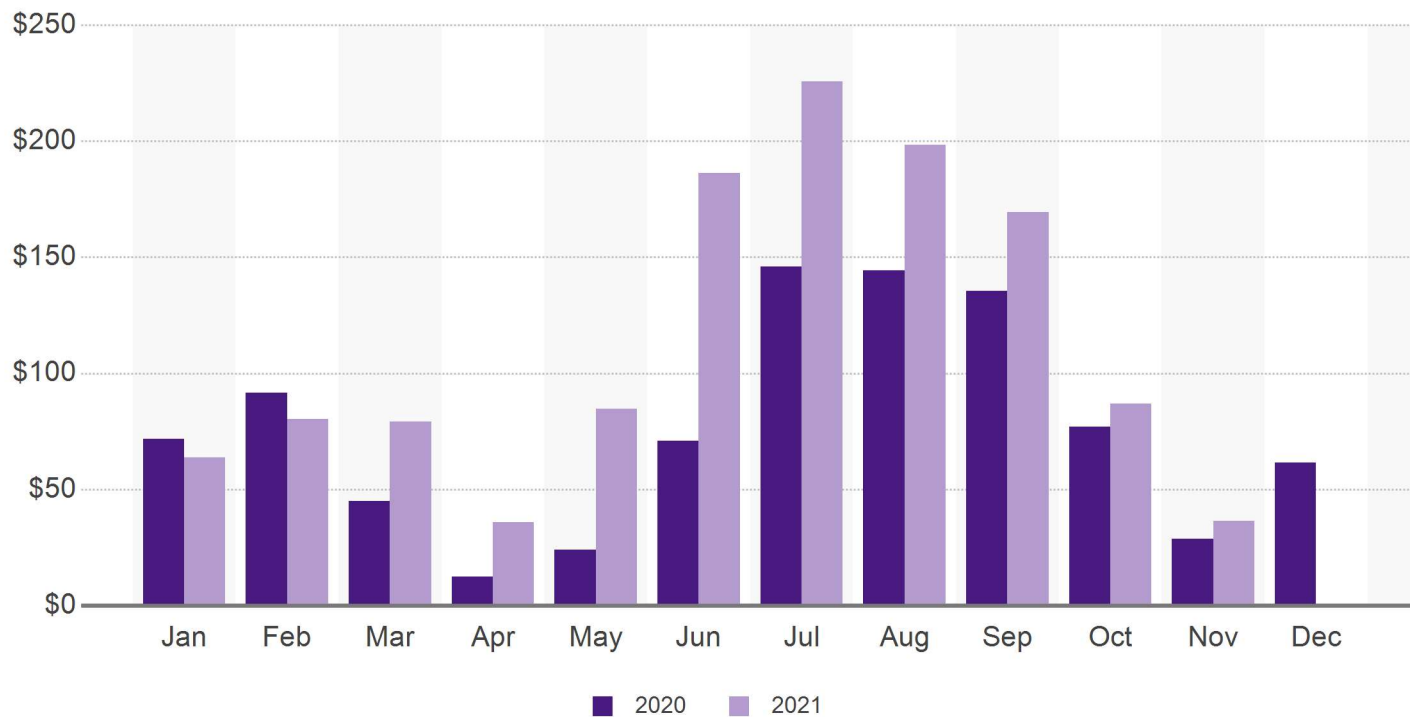
Performance

Wyoming Area Hospitality

ADR MONTHLY



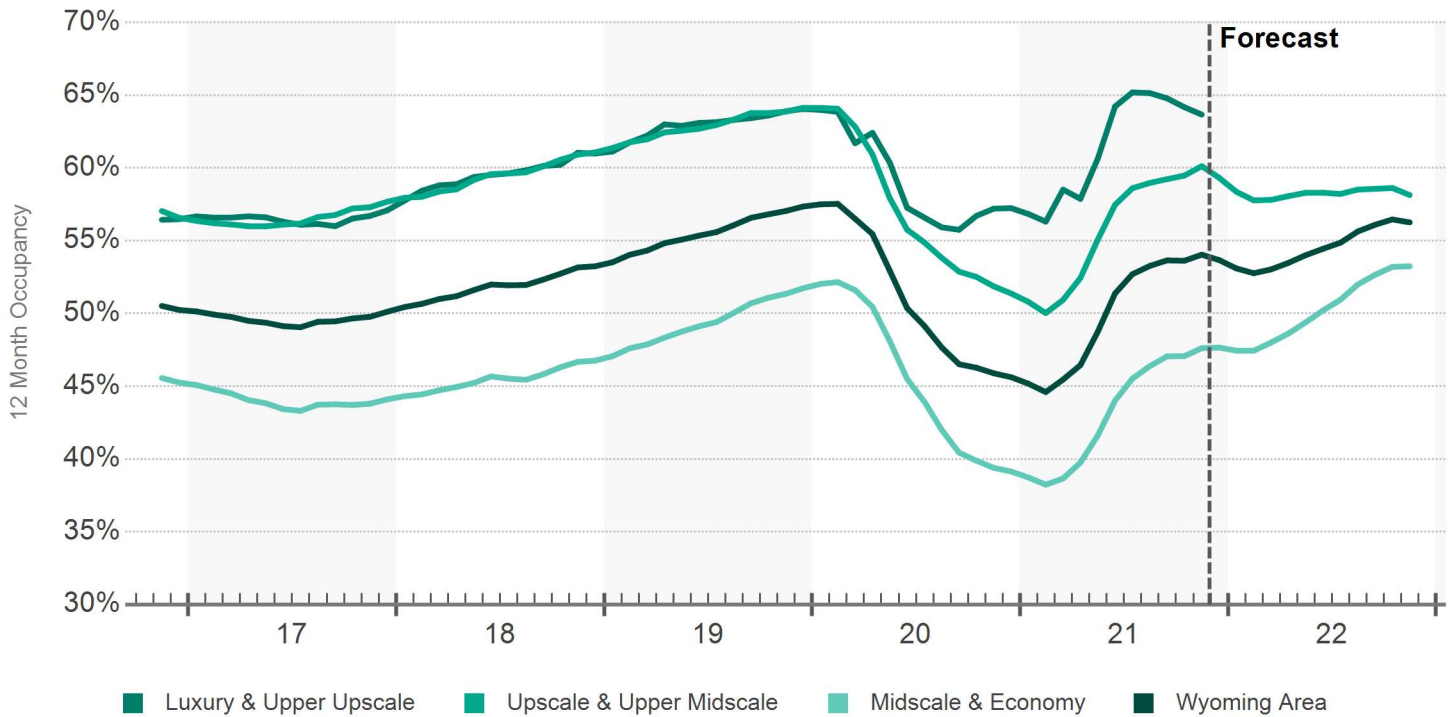
REVPAR MONTHLY



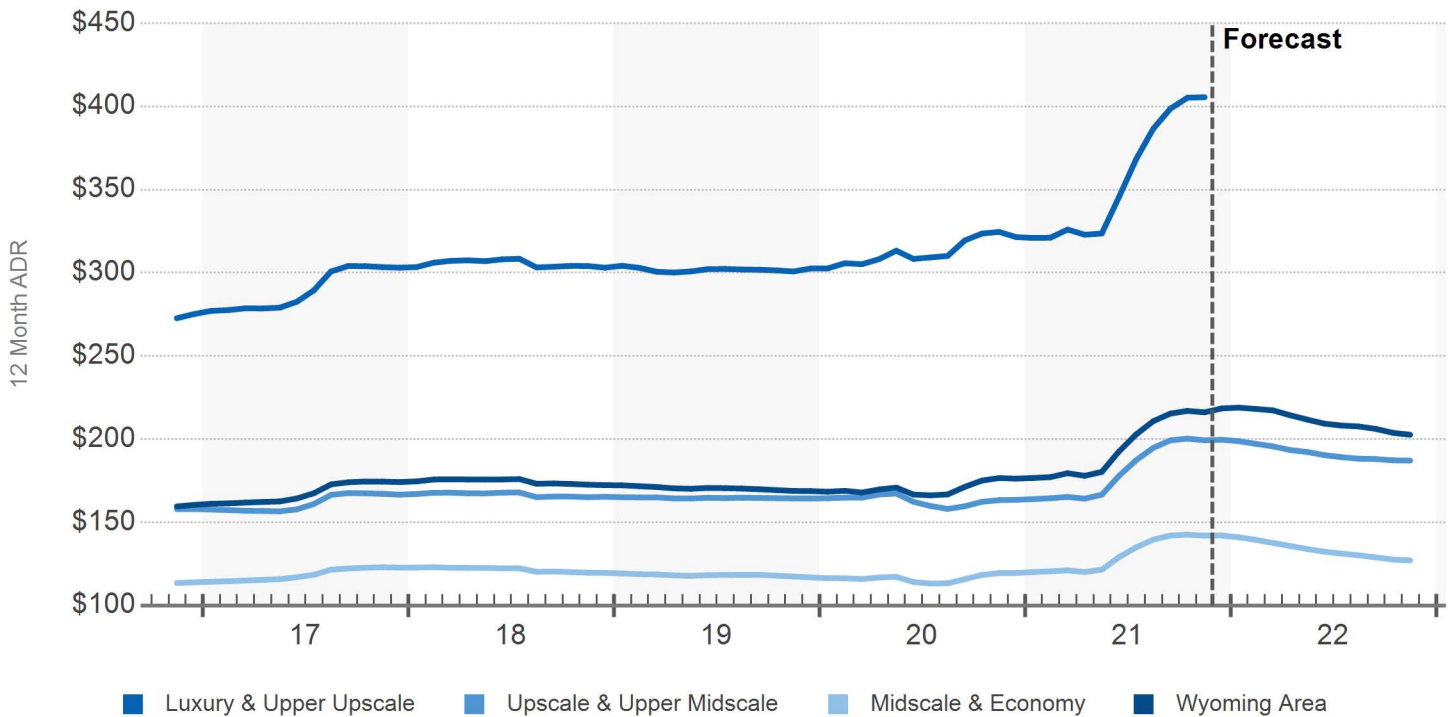
Performance

Wyoming Area Hospitality

OCCUPANCY BY CLASS



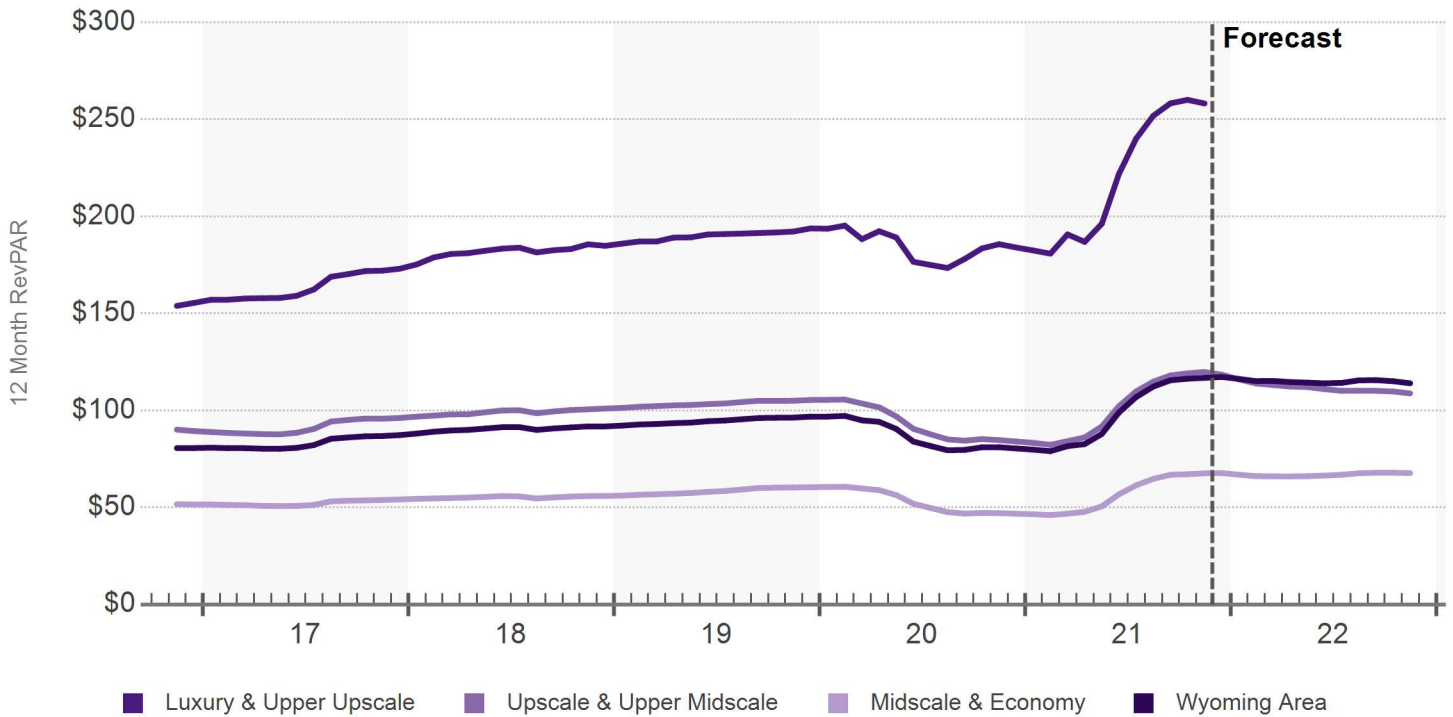
ADR BY CLASS



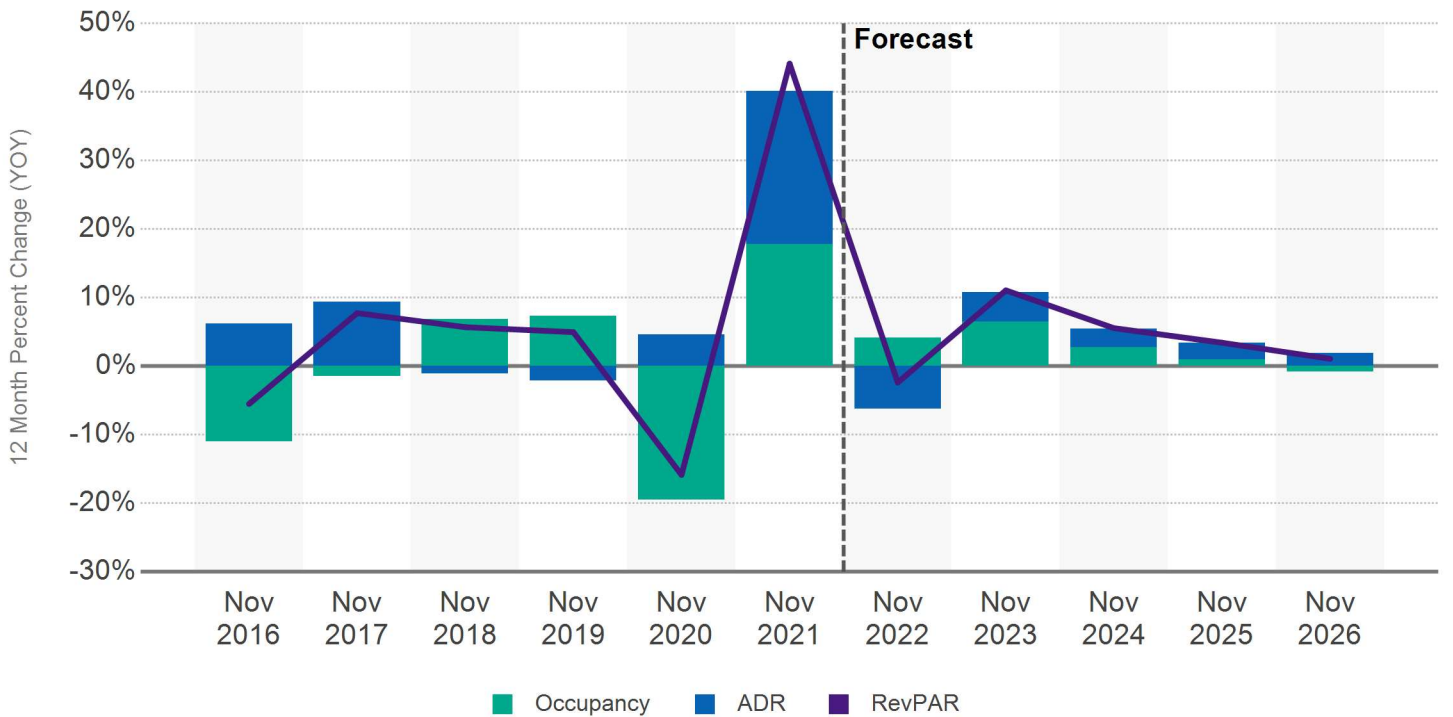
Performance

Wyoming Area Hospitality

REVPAR BY CLASS



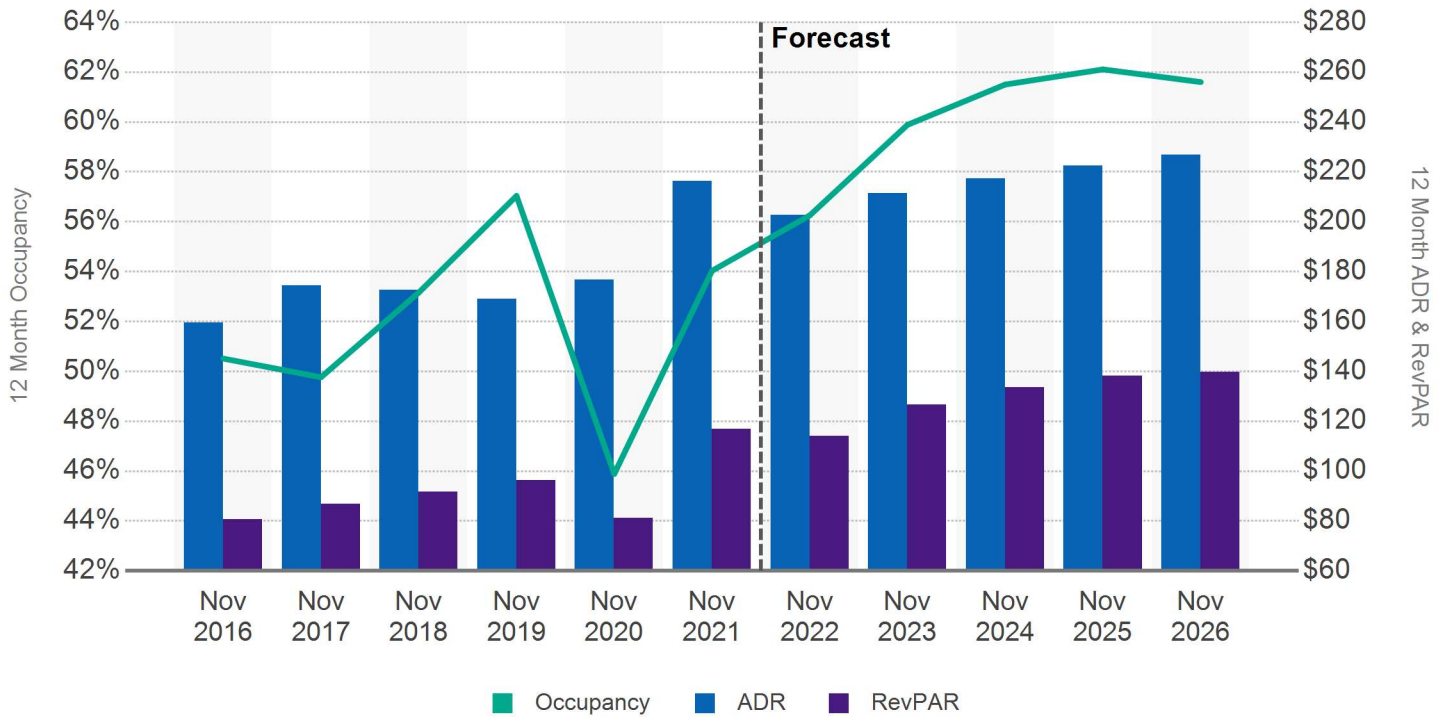
REVPAR GROWTH COMPOSITION



Performance

Wyoming Area Hospitality

OCCUPANCY, ADR & REVPAR



Performance

Wyoming Area Hospitality

FULL-SERVICE HOTELS PROFITABILITY (ANNUAL)

Market	2020			2019-2020 % Change	
	% of Revenues	PAR	POR	PAR	POR
Revenue					
Rooms					
Food					
Beverage					
Other F&B					
Other Departments					
Miscellaneous Income					
Total Revenue					
Operating Expenses					
Rooms					
Food & Beverage					
Other Departments					
Administrative & General					
Information & Telecommunication Systems					
Sales & Marketing					
Property Operations & Maintenance					
Utilities					
Gross Operating Profit					
Management Fees					
Rent					
Property Taxes					
Insurance					
EBITDA					
Total Labor Costs					

(1) For Annual P&L, the current year exchange rate is used for each year going back in time. This current year exchange rate is the average of all 12 monthly rates for that year.

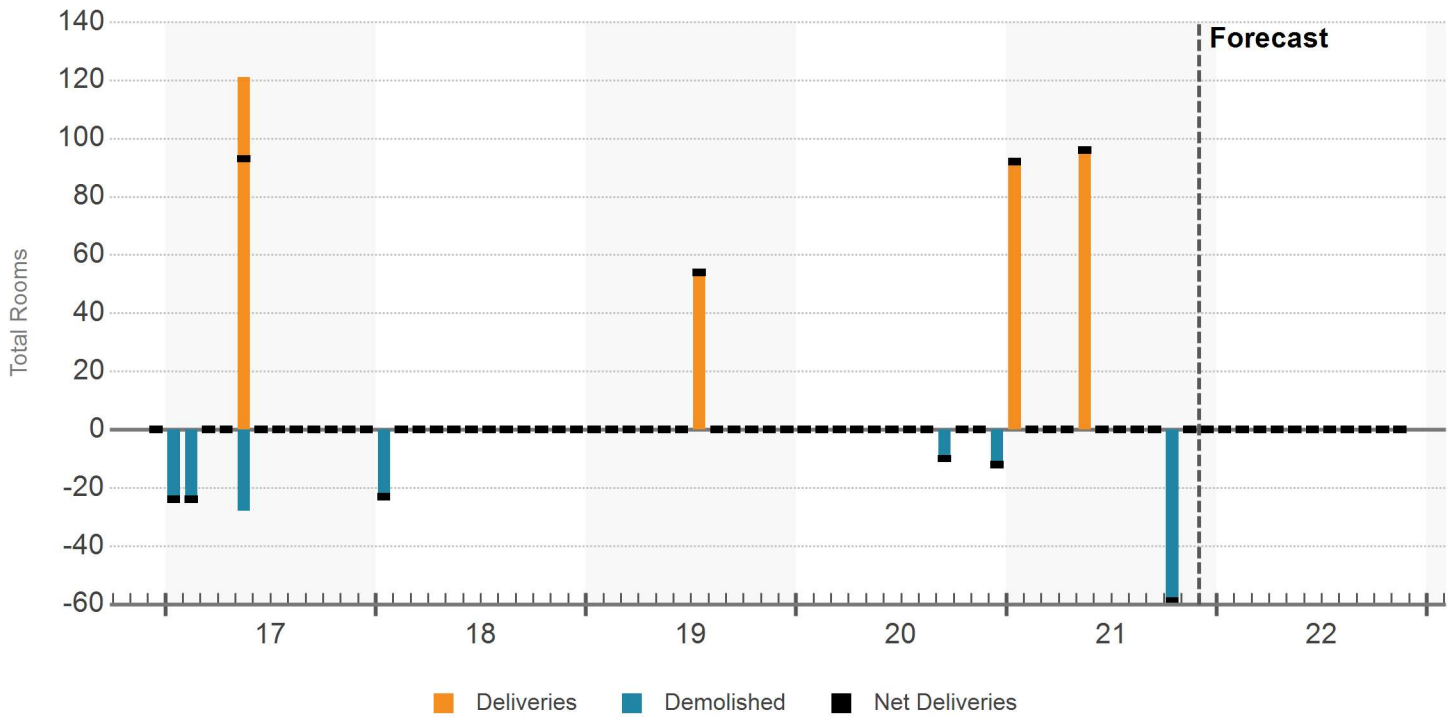
(2) Percentage of Revenues for departmental expenses (Rooms, Food & Beverage, and Other Departments) are based on their respective departmental revenues. All other expense percentages are based on Total Revenue.

(3) Labor costs are already included in the operating expenses above. Amounts shown in Total Labor Costs are for additional detail only.

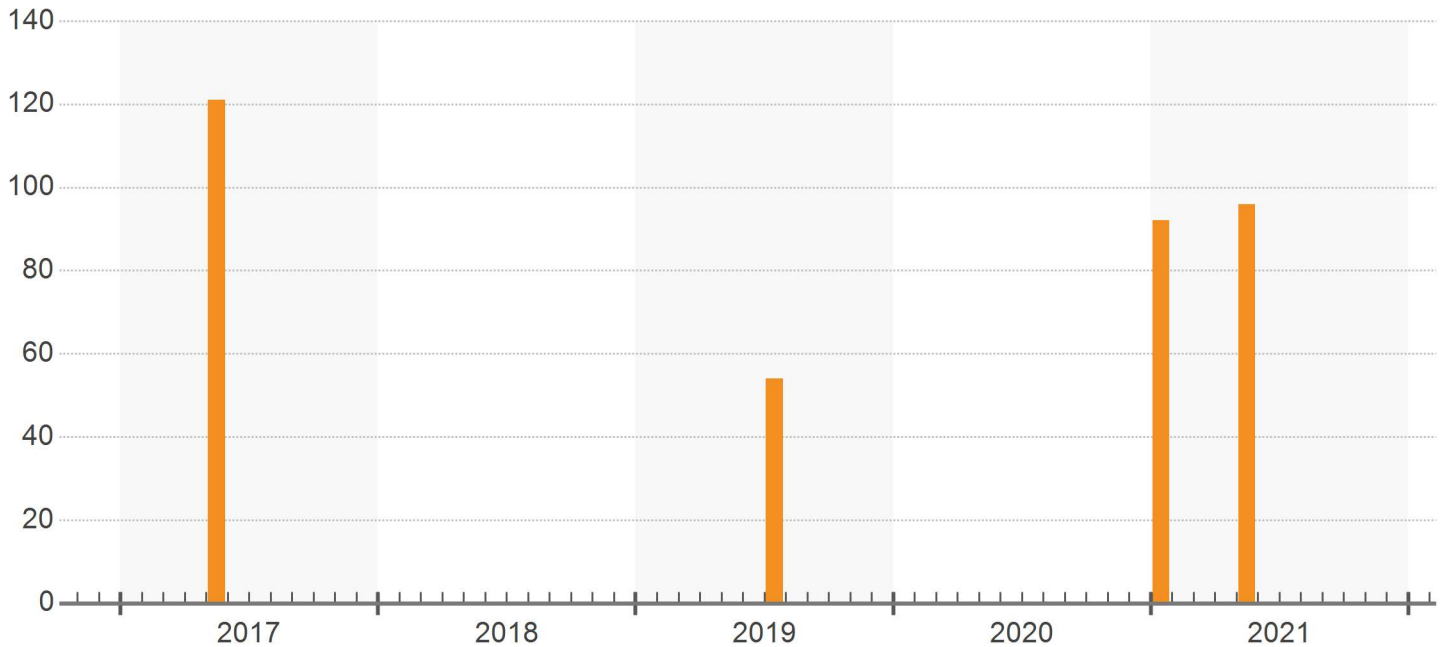
Construction

Wyoming Area Hospitality

DELIVERIES & DEMOLITIONS



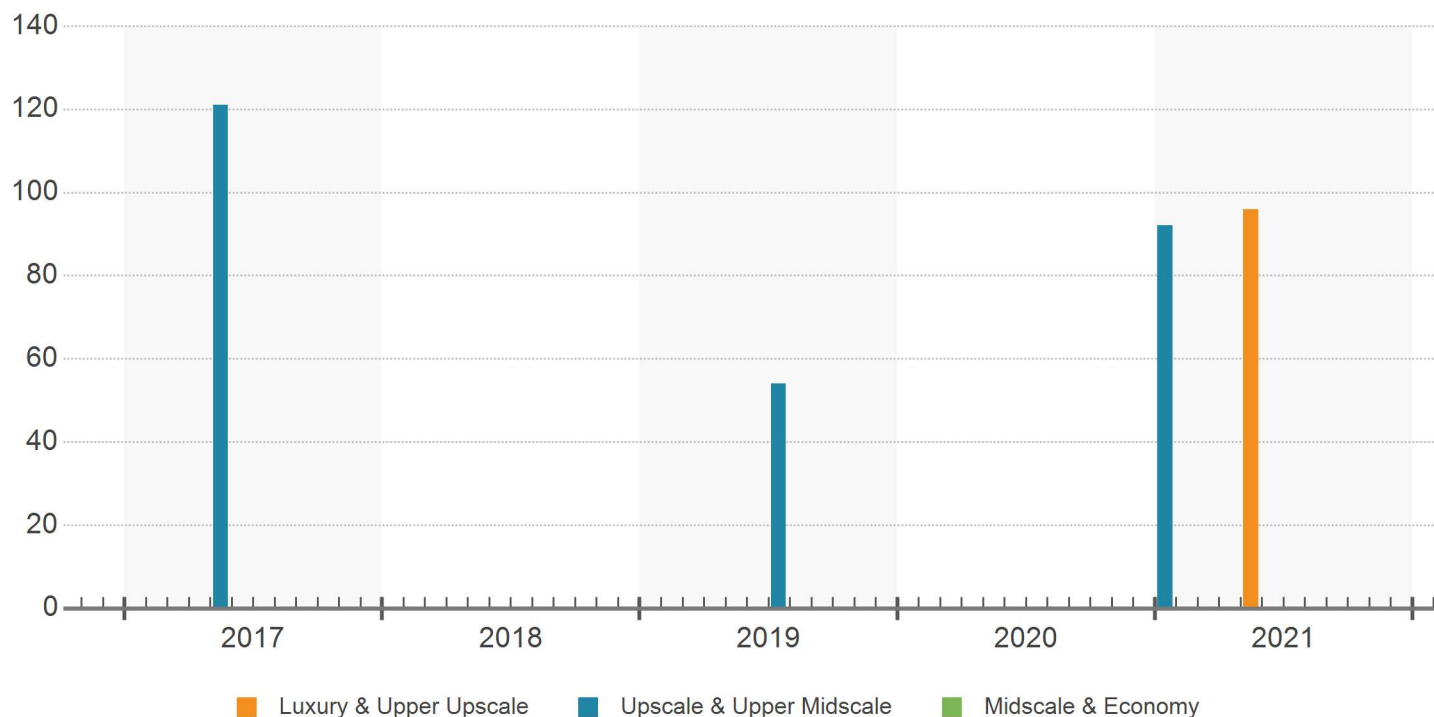
ROOMS DELIVERED



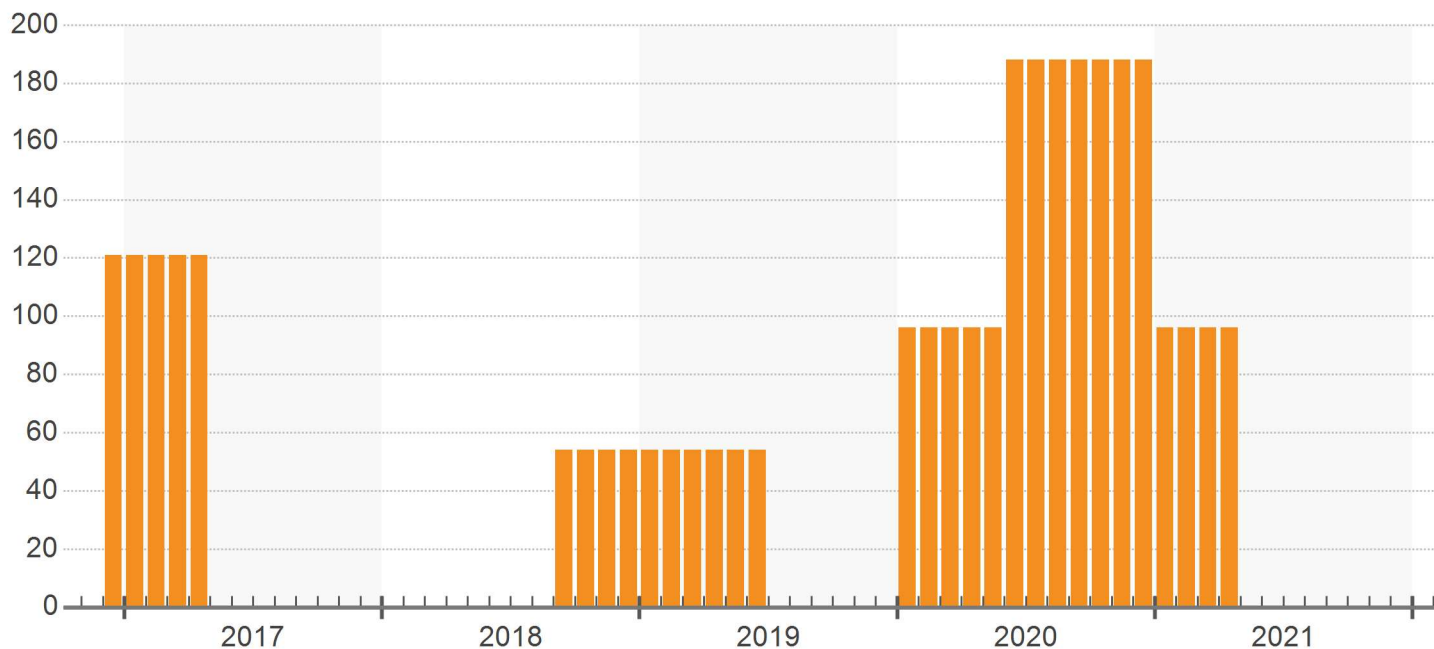
Construction

Wyoming Area Hospitality

ROOMS DELIVERED BY CLASS



ROOMS UNDER CONSTRUCTION



Construction

Wyoming Area Hospitality

TOTAL ROOMS UNDER CONSTRUCTION BY SCALE

No data available for the current selection

ROOMS UNDER CONSTRUCTION BY SCALE

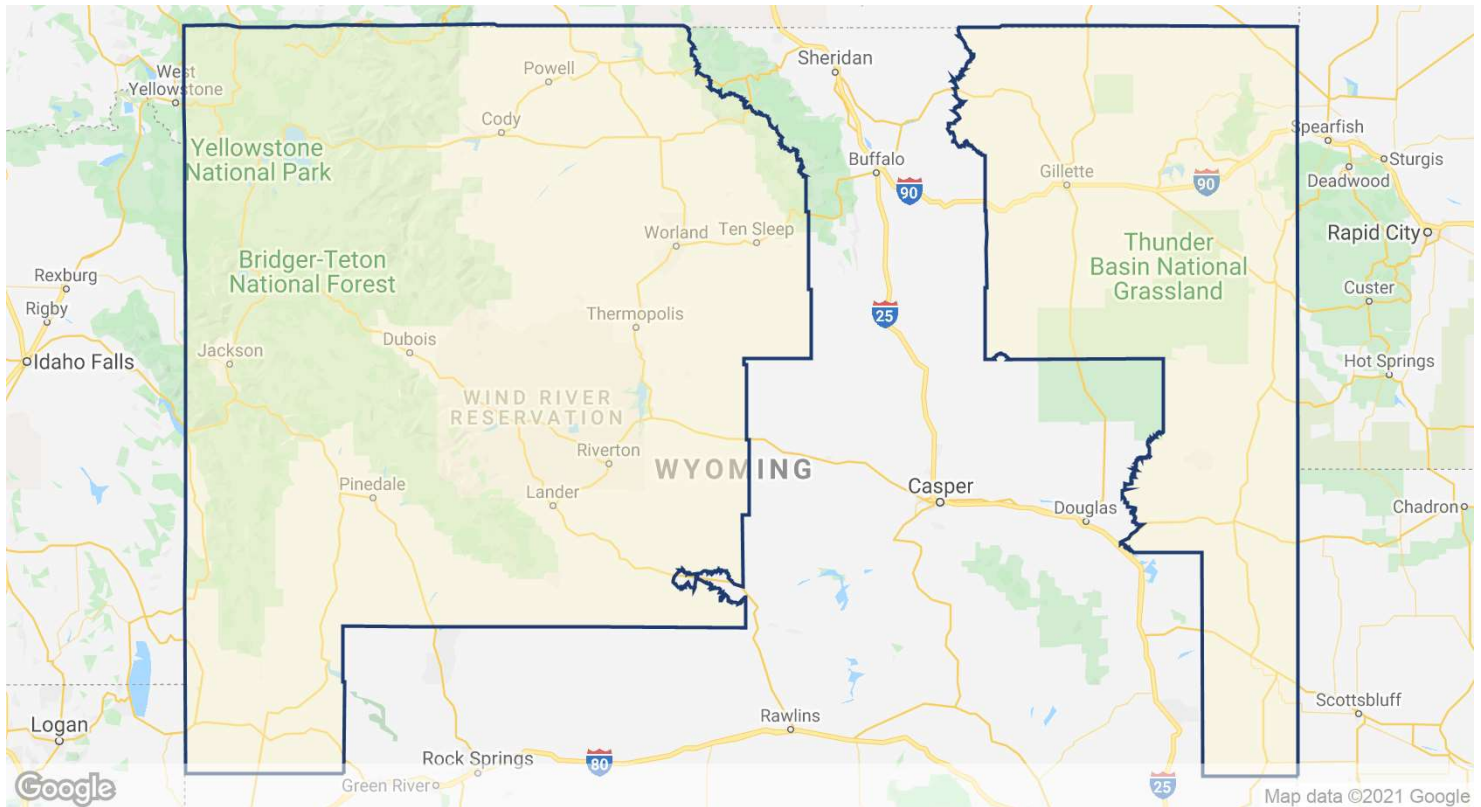
No data available for the current selection

Under Construction Properties

Wyoming Area Hospitality

Properties	Rooms	Percent of Inventory	Average Rooms
0	0	-	-

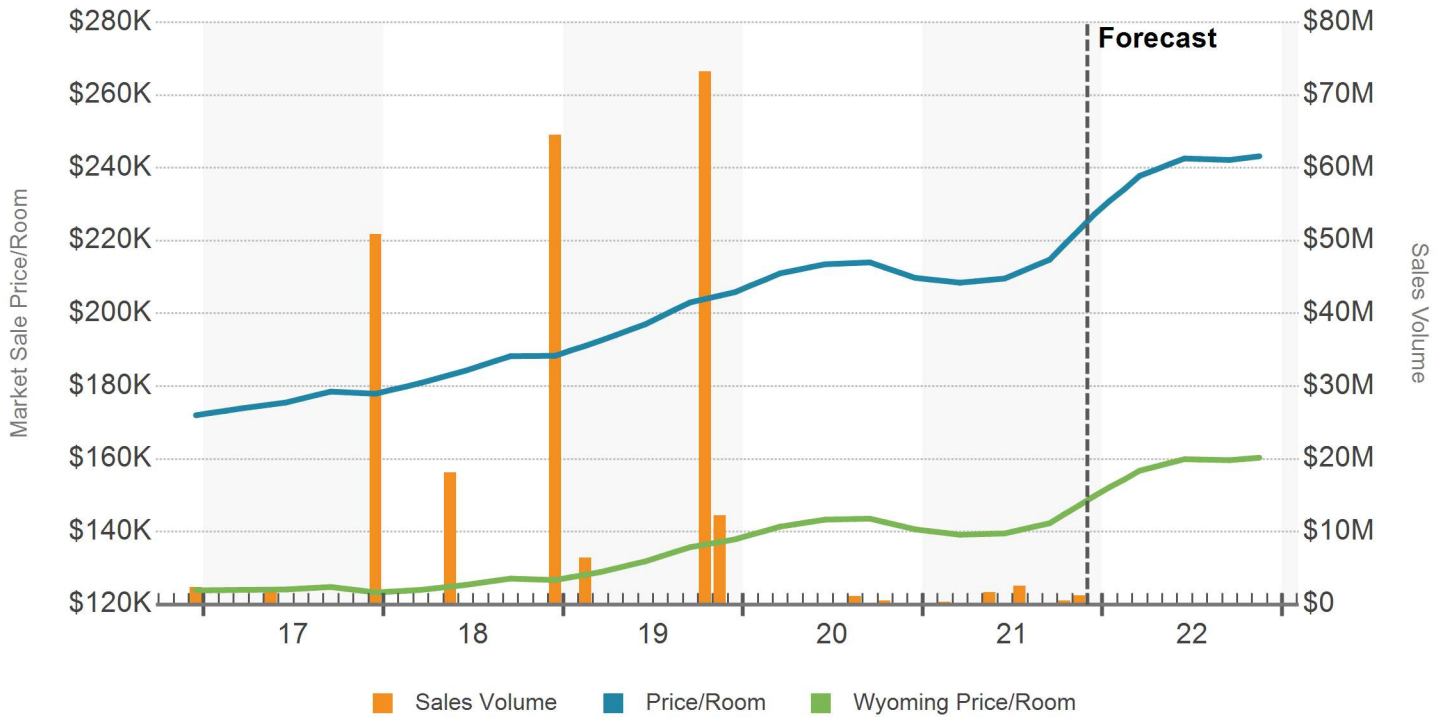
UNDER CONSTRUCTION PROPERTIES



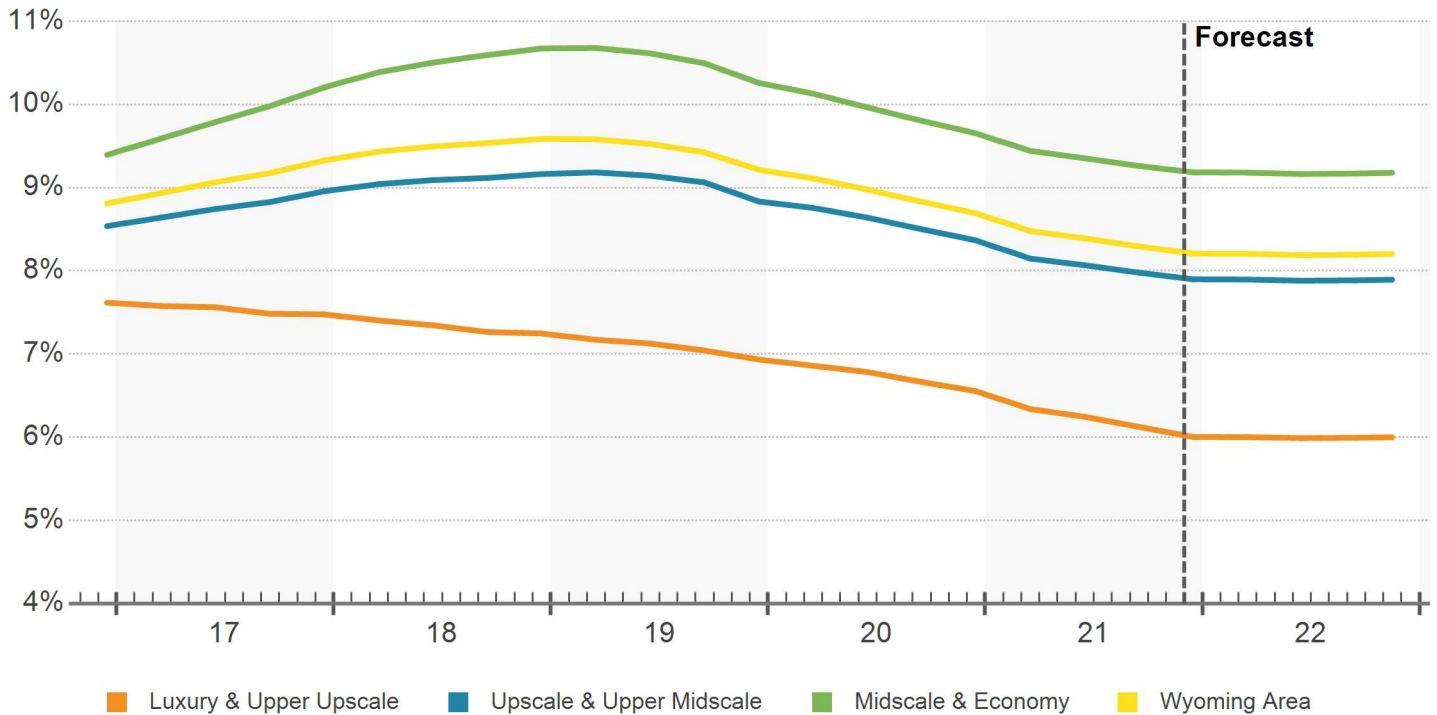
Sales

Wyoming Area Hospitality

SALES VOLUME & MARKET SALE PRICE PER ROOM



MARKET CAP RATE



Sales Past 12 Months

Wyoming Area Hospitality

Sale Comparables

Average Price/Room

Average Price

Average Cap Rate

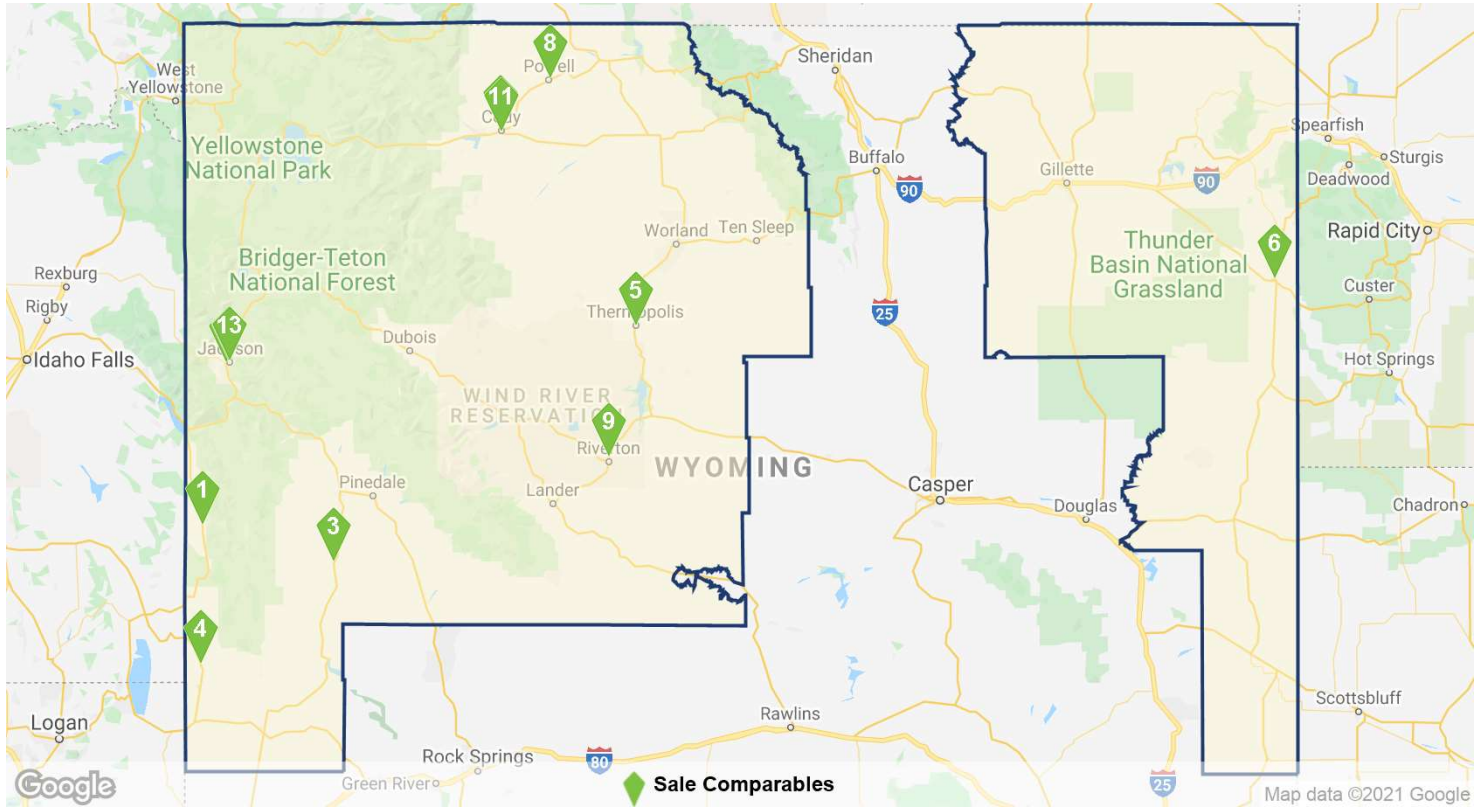
13

\$52K

\$1.2M

15.0%

SALE COMPARABLE LOCATIONS



SALE COMPARABLES SUMMARY STATISTICS

Sale Attributes	Low	Average	Median	High
Sale Price	\$310,000	\$1,224,229	\$1,175,000	\$2,500,000
Price/Room	\$22,143	\$52,318	\$35,643	\$108,696
Cap Rate	8.5%	15.0%	16.9%	19.5%
Time Since Sale in Months	0.6	5.4	5.5	11.7
Property Attributes	Low	Average	Median	High
Property Size in Rooms	12	36	34	60
Number of Floors	1	2	2	4
Total Meeting Space	800	1,180	1,180	1,870
Year Built	1931	1966	1967	1984
Class	Economy	Midscale	Economy	Upper Upscale

Sales Past 12 Months

Wyoming Area Hospitality

RECENT SIGNIFICANT SALES

	Property Name/Address	Property Information				Sale Information		
		Class	Yr Built	Rooms	Brand	Sale Date	Price	Price/Room
1	Colter's Lodge 355 S Washington St	Upper Midscale	1931	23	-	7/15/2021	\$2,500,000	\$108,696
2	Buffalo Bill's Cody Motor Lodge 1455 Sheridan Ave	Economy	1984	32	-	5/14/2021	\$1,637,148	\$51,161
3	Marbleton Inn 405 Winkleman Ave	Economy	1982	34	-	11/30/2021	\$1,175,000	\$34,559
4	Hideout Motel 10763 US Highway 30	Economy	1978	14	-	10/1/2021	\$499,000	\$35,643
5	Paintbrush Inn 605 S 6th St	Economy	1967	14	-	2/26/2021	\$310,000	\$22,143
6	Pines Motel 248 E Wentworth St	Economy	1956	12	-	12/9/2021	-	-
7	Pony Express Motel 1075 We Broadway Ave	Economy	1966	20	-	10/21/2021	-	-
8	Travelodge by Wyndham Powell 777 E 2nd St	Economy	1968	48	Travelodge	10/5/2021	-	-
9	Sundowner Station 1616 N Federal Blvd	Economy	1979	60	-	9/24/2021	-	-
10	Ranch Inn 45 E Pearl Ave	Midscale	1978	57	-	6/29/2021	-	-
11	Rodeway Inn Cody 1919 17th St	Economy	1964	46	Rodeway Inn	4/22/2021	-	-
12	Jackson Hole Lodge 420 W Broadway Ave	Upper Upscale	1940	59	-	3/28/2021	-	-
13	Parkway Inn 125 N Jackson St	Midscale	1965	49	-	1/5/2021	-	-

Appendix

Wyoming Area Hospitality

OVERALL SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	5,298,720	0	0%	3,293,701	29,642	0.9%
2024	5,298,720	0	0%	3,264,059	89,022	2.8%
2023	5,298,720	0	0%	3,175,037	163,926	5.4%
2022	5,298,720	661,480	14.3%	3,011,111	522,454	21.0%
2021	4,637,240	222,715	5.0%	2,488,657	474,793	23.6%
YTD	4,187,616	113,378	2.8%	2,330,268	432,716	22.8%
2020	4,414,525	(74,313)	-1.7%	2,013,864	(560,190)	-21.8%
2019	4,488,838	(7,508)	-0.2%	2,574,054	180,248	7.5%
2018	4,496,346	(20,019)	-0.4%	2,393,807	130,593	5.8%
2017	4,516,365	13,606	0.3%	2,263,214	1,190	0.1%
2016	4,502,759	118,448	2.7%	2,262,024	(193,476)	-7.9%
2015	4,384,311	54,113	1.2%	2,455,500	(205,635)	-7.7%
2014	4,330,198	(6,397)	-0.1%	2,661,135	310,860	13.2%
2013	4,336,595	19,918	0.5%	2,350,275	25,867	1.1%
2012	4,316,677	26,747	0.6%	2,324,408	25,581	1.1%
2011	4,289,930	(14,391)	-0.3%	2,298,827	(28,887)	-1.2%

LUXURY & UPPER UPSCALE SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	953,147	0	0%			
2024	953,147	0	0%			
2023	953,147	0	0%			
2022	953,147	114,127	13.6%			
2021	839,020	92,626	12.4%			
YTD	758,141	72,848	10.6%	493,571	94,344	23.6%
2020	746,394	(60,353)	-7.5%	427,161	(89,507)	-17.3%
2019	806,747	(13,904)	-1.7%	516,668	16,215	3.2%
2018	820,651	(9,932)	-1.2%	500,453	26,380	5.6%
2017	830,583	(6,516)	-0.8%	474,073	1,310	0.3%
2016	837,099	6,670	0.8%	472,763	(3,446)	-0.7%
2015	830,429	9,837	1.2%	476,209	(4,414)	-0.9%
2014	820,592	(6,953)	-0.8%	480,623	34,023	7.6%
2013	827,545	(12,355)	-1.5%	446,600	11,923	2.7%
2012	839,900	(209)	0%	434,677	12,520	3.0%
2011	840,109	2,122	0.3%	422,157	1,354	0.3%

Appendix

Wyoming Area Hospitality

UPSCALE & UPPER MIDSACLE SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	1,508,811	0	0%	995,531	7,878	0.8%
2024	1,508,811	0	0%	987,653	41,100	4.3%
2023	1,508,811	0	0%	946,553	62,978	7.1%
2022	1,508,811	198,126	15.1%	883,575	106,088	13.6%
2021	1,310,685	76,347	6.2%	777,487	143,411	22.6%
YTD	1,182,655	38,744	3.4%	732,454	131,239	21.8%
2020	1,234,338	2,862	0.2%	634,076	(155,568)	-19.7%
2019	1,231,476	9,691	0.8%	789,644	43,561	5.8%
2018	1,221,785	14,247	1.2%	746,083	49,673	7.1%
2017	1,207,538	52,808	4.6%	696,409	43,198	6.6%
2016	1,154,730	85,847	8.0%	653,212	(9,488)	-1.4%
2015	1,068,883	12,078	1.1%	662,700	(38,252)	-5.5%
2014	1,056,805	151	0%	700,952	65,401	10.3%
2013	1,056,654	18,914	1.8%	635,550	6,368	1.0%
2012	1,037,740	40,938	4.1%	629,183	21,506	3.5%
2011	996,802	(304)	0%	607,677	3,288	0.5%

MIDSCALE & ECONOMY SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	2,836,762	0	0%	1,657,282	16,531	1.0%
2024	2,836,762	0	0%	1,640,751	37,074	2.3%
2023	2,836,762	0	0%	1,603,677	75,854	5.0%
2022	2,836,762	349,227	14.0%	1,527,823	342,401	28.9%
2021	2,487,535	53,742	2.2%	1,185,422	232,887	24.4%
YTD	2,246,820	1,786	0.1%	1,104,148	207,108	23.1%
2020	2,433,793	(16,822)	-0.7%	952,535	(315,110)	-24.9%
2019	2,450,615	(3,295)	-0.1%	1,267,645	120,346	10.5%
2018	2,453,910	(24,334)	-1.0%	1,147,300	54,534	5.0%
2017	2,478,244	(32,686)	-1.3%	1,092,766	(43,309)	-3.8%
2016	2,510,930	25,931	1.0%	1,136,075	(180,741)	-13.7%
2015	2,484,999	32,198	1.3%	1,316,817	(163,067)	-11.0%
2014	2,452,801	405	0%	1,479,884	211,493	16.7%
2013	2,452,396	13,359	0.5%	1,268,391	7,461	0.6%
2012	2,439,037	(13,982)	-0.6%	1,260,930	(8,533)	-0.7%
2011	2,453,019	(16,209)	-0.7%	1,269,463	(33,509)	-2.6%

Appendix

Wyoming Area Hospitality

OVERALL PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025	62.2%	0.9%	\$222.83	2.4%	\$138.51	3.4%
2024	61.6%	2.8%	\$217.51	2.7%	\$133.99	5.6%
2023	59.9%	5.4%	\$211.74	4.5%	\$126.88	10.1%
2022	56.8%	5.9%	\$202.71	-7.2%	\$115.19	-1.8%
2021	53.7%	17.6%	\$218.48	23.9%	\$117.25	45.8%
YTD	55.6%	19.5%	\$217.94	23.8%	\$121.27	47.9%
2020	45.6%	-20.4%	\$176.28	4.4%	\$80.42	-16.9%
2019	57.3%	7.7%	\$168.80	-2.1%	\$96.79	5.5%
2018	53.2%	6.2%	\$172.38	-1.0%	\$91.77	5.1%
2017	50.1%	-0.2%	\$174.20	8.6%	\$87.29	8.3%
2016	50.2%	-10.3%	\$160.47	6.0%	\$80.62	-5.0%
2015	56.0%	-8.9%	\$151.46	14.9%	\$84.83	4.7%
2014	61.5%	13.4%	\$131.84	4.1%	\$81.02	18.0%
2013	54.2%	0.6%	\$126.67	0.6%	\$68.65	1.2%
2012	53.8%	0.5%	\$125.94	0.4%	\$67.82	0.9%
2011	53.6%	-0.9%	\$125.44	3.5%	\$67.22	2.6%

LUXURY & UPPER UPSCALE PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025						
2024						
2023						
2022						
2021						
YTD	65.1%	11.8%	\$406.45	28.3%	\$264.61	43.4%
2020	57.2%	-10.6%	\$321.46	6.2%	\$183.97	-5.1%
2019	64.0%	5.0%	\$302.61	-0.2%	\$193.80	4.9%
2018	61.0%	6.8%	\$303.08	0%	\$184.82	6.8%
2017	57.1%	1.1%	\$303.10	10.1%	\$173	11.3%
2016	56.5%	-1.5%	\$275.19	7.5%	\$155.42	5.9%
2015	57.3%	-2.1%	\$256.02	12.3%	\$146.81	9.9%
2014	58.6%	8.5%	\$228.04	4.3%	\$133.56	13.2%
2013	54.0%	4.3%	\$218.62	0.4%	\$117.98	4.7%
2012	51.8%	3.0%	\$217.80	-2.3%	\$112.72	0.6%
2011	50.3%	0.1%	\$222.97	4.2%	\$112.04	4.3%

Appendix

Wyoming Area Hospitality

UPSCALE & UPPER MIDSACLE PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025	66.0%	0.8%	\$214.05	2.6%	\$141.23	3.4%
2024	65.5%	4.3%	\$208.66	2.9%	\$136.59	7.4%
2023	62.7%	7.1%	\$202.70	8.0%	\$127.16	15.7%
2022	58.6%	-1.3%	\$187.75	-6.0%	\$109.95	-7.2%
2021	59.3%	15.5%	\$199.64	22.1%	\$118.43	41.0%
YTD	61.9%	17.8%	\$201.65	22.7%	\$124.89	44.5%
2020	51.4%	-19.9%	\$163.54	-0.5%	\$84.01	-20.3%
2019	64.1%	5.0%	\$164.36	-0.6%	\$105.39	4.4%
2018	61.1%	5.9%	\$165.37	-0.8%	\$100.98	5.1%
2017	57.7%	2.0%	\$166.65	5.5%	\$96.11	7.5%
2016	56.6%	-8.8%	\$157.98	0.4%	\$89.37	-8.4%
2015	62.0%	-6.5%	\$157.35	17.9%	\$97.55	10.2%
2014	66.3%	10.3%	\$133.44	5.3%	\$88.51	16.1%
2013	60.1%	-0.8%	\$126.78	1.6%	\$76.25	0.8%
2012	60.6%	-0.5%	\$124.74	3.7%	\$75.63	3.1%
2011	61.0%	0.6%	\$120.28	2.5%	\$73.33	3.1%

MIDSCALE & ECONOMY PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025	58.4%	1.0%	\$141.53	1.9%	\$82.68	3.0%
2024	57.8%	2.3%	\$138.85	1.9%	\$80.31	4.3%
2023	56.5%	5.0%	\$136.26	6.8%	\$77.03	12.1%
2022	53.9%	13.0%	\$127.64	-10.2%	\$68.74	1.5%
2021	47.7%	21.8%	\$142.12	18.9%	\$67.73	44.7%
YTD	49.1%	23.0%	\$144.42	19.2%	\$70.97	46.6%
2020	39.1%	-24.3%	\$119.56	2.3%	\$46.79	-22.6%
2019	51.7%	10.6%	\$116.91	-2.3%	\$60.48	8.1%
2018	46.8%	6.0%	\$119.64	-2.6%	\$55.94	3.3%
2017	44.1%	-2.5%	\$122.80	7.8%	\$54.15	5.0%
2016	45.2%	-14.6%	\$113.94	3.1%	\$51.55	-12.0%
2015	53.0%	-12.2%	\$110.51	10.9%	\$58.56	-2.6%
2014	60.3%	16.7%	\$99.69	6.0%	\$60.15	23.6%
2013	51.7%	0%	\$94.08	-0.7%	\$48.66	-0.6%
2012	51.7%	-0.1%	\$94.72	-0.6%	\$48.97	-0.7%
2011	51.8%	-1.9%	\$95.31	2.7%	\$49.33	0.7%

Appendix

Wyoming Area Hospitality

OVERALL SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$270,836	272	8.3%
2024	-	-	-	-	-	-	\$264,049	265	8.3%
2023	-	-	-	-	-	-	\$256,271	257	8.3%
2022	-	-	-	-	-	-	\$243,695	244	8.2%
2021	-	-	-	-	-	-	\$227,292	228	8.2%
YTD	5	\$6.1M	0.8%	\$1,224,230	\$52,318	15.0%	\$216,809	217	8.2%
2020	2	\$1.6M	0.5%	\$800,000	\$21,333	11.5%	\$209,774	210	8.7%
2019	3	\$91.9M	2.7%	\$30,626,571	\$236,803	11.2%	\$205,852	206	9.2%
2018	2	\$82.6M	2.5%	\$41,312,500	\$232,093	24.2%	\$188,365	189	9.6%
2017	2	\$53.2M	1.2%	\$26,587,500	\$314,645	9.5%	\$177,923	178	9.3%
2016	2	\$138M	1.4%	\$68,975,000	\$682,921	11.0%	\$172,009	173	8.8%
2015	-	-	-	-	-	-	\$161,442	162	8.5%
2014	1	\$900K	0.3%	\$900,000	\$20,930	-	\$146,449	147	8.5%
2013	1	\$7.1M	0.5%	\$7,050,000	\$94,000	-	\$135,123	136	8.5%
2012	1	\$14.4M	1.1%	\$14,375,000	\$95,199	-	\$124,674	125	8.5%
2011	2	\$19.3M	1.8%	\$9,626,652	\$79,232	6.0%	\$117,211	118	8.6%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

LUXURY & UPPER UPSCALE SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$638,341	332	6.1%
2024	-	-	-	-	-	-	\$622,343	323	6.1%
2023	-	-	-	-	-	-	\$604,012	314	6.0%
2022	-	-	-	-	-	-	\$574,373	298	6.0%
2021	-	-	-	-	-	-	\$535,710	278	6.0%
YTD	-	-	-	-	-	-	\$522,488	271	6.0%
2020	-	-	-	-	-	-	\$479,393	249	6.6%
2019	1	\$73.3M	5.9%	\$73,250,000	\$475,649	-	\$469,561	244	6.9%
2018	2	\$82.6M	13.7%	\$41,312,500	\$232,093	-	\$425,889	221	7.2%
2017	-	-	-	-	-	-	\$378,307	197	7.5%
2016	1	\$135.6M	6.0%	\$135,600,000	\$858,228	-	\$336,649	175	7.6%
2015	-	-	-	-	-	-	\$299,693	156	7.7%
2014	-	-	-	-	-	-	\$267,474	139	7.8%
2013	-	-	-	-	-	-	\$247,853	129	7.8%
2012	1	\$14.4M	5.8%	\$14,375,000	\$95,199	-	\$230,238	120	7.8%
2011	1	\$9.2M	6.0%	\$9,153,303	\$58,675	-	\$219,696	114	7.7%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

Appendix

Wyoming Area Hospitality

UPSCALE & UPPER MIDSACLE SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$260,426	266	8.0%
2024	-	-	-	-	-	-	\$253,900	259	8.0%
2023	-	-	-	-	-	-	\$246,421	252	7.9%
2022	-	-	-	-	-	-	\$234,329	239	7.9%
2021	-	-	-	-	-	-	\$218,555	223	7.9%
YTD	1	\$2.5M	0.6%	\$2,500,000	\$108,696	-	\$205,122	210	8.0%
2020	-	-	-	-	-	-	\$204,325	209	8.4%
2019	1	\$6.4M	1.9%	\$6,400,000	\$82,051	8.0%	\$201,765	206	8.8%
2018	-	-	-	-	-	-	\$186,141	190	9.2%
2017	1	\$50.9M	3.0%	\$50,875,000	\$420,455	5.6%	\$179,726	184	9.0%
2016	-	-	-	-	-	-	\$175,833	180	8.5%
2015	-	-	-	-	-	-	\$165,505	169	8.3%
2014	-	-	-	-	-	-	\$149,839	153	8.2%
2013	-	-	-	-	-	-	\$137,756	141	8.2%
2012	-	-	-	-	-	-	\$126,852	130	8.2%
2011	1	\$10.1M	2.6%	\$10,100,000	\$116,092	6.0%	\$118,928	122	8.2%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

MIDSCALE & ECONOMY SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$139,953	211	9.3%
2024	-	-	-	-	-	-	\$136,446	206	9.3%
2023	-	-	-	-	-	-	\$132,427	200	9.2%
2022	-	-	-	-	-	-	\$125,928	190	9.2%
2021	-	-	-	-	-	-	\$117,452	177	9.2%
YTD	4	\$3.6M	1.2%	\$905,287	\$38,523	15.0%	\$113,679	172	9.2%
2020	2	\$1.6M	1.0%	\$800,000	\$21,333	11.5%	\$112,621	170	9.7%
2019	1	\$12.2M	2.0%	\$12,229,712	\$78,396	14.4%	\$110,186	166	10.3%
2018	-	-	-	-	-	-	\$101,447	153	10.7%
2017	1	\$2.3M	0.6%	\$2,300,000	\$47,917	13.3%	\$102,694	155	10.2%
2016	1	\$2.4M	0.6%	\$2,350,000	\$53,409	11.0%	\$108,988	165	9.4%
2015	-	-	-	-	-	-	\$108,081	163	8.9%
2014	1	\$900K	0.6%	\$900,000	\$20,930	-	\$99,823	151	8.8%
2013	1	\$7.1M	1.0%	\$7,050,000	\$94,000	-	\$91,964	139	8.9%
2012	-	-	-	-	-	-	\$84,407	127	9.0%
2011	-	-	-	-	-	-	\$78,324	118	9.1%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

Appendix

Wyoming Area Hospitality

DELIVERIES & UNDER CONSTRUCTION

Year	Inventory			Deliveries		Net Deliveries		Under Construction	
	Bldgs	Rooms	% Change	Bldgs	Rooms	Bldgs	Rooms	Bldgs	Rooms
YTD	232	14,361	0.4%	2	188	1	129	0	0
2020	232	14,300	-0.2%	0	0	(2)	(22)	2	188
2019	233	14,329	0.2%	1	54	1	54	0	0
2018	232	14,294	0%	0	0	(1)	(23)	1	54
2017	231	14,293	0.4%	1	121	(2)	45	0	0
2016	231	14,242	1.4%	3	155	2	137	1	121
2015	229	14,045	2.4%	3	246	3	246	3	155
2014	226	13,711	-0.1%	0	0	0	0	2	188
2013	226	13,720	0%	0	0	0	0	0	0
2012	226	13,720	1.4%	0	0	(1)	(18)	0	0
2011	224	13,531	0%	1	70	0	43	0	0

SAMPLE

Regional Competitive Hotel Properties Data Summary 2

Regional Submarket Competitive Set Performance			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
YTD	62.1%	\$ 114.28	\$ 70.93
3 Month Average	60.9%	\$ 110.79	\$ 67.50
12 Month Average	59.8%	\$ 112.63	\$ 67.32
Source: CoStar/STR Core Distinction Group, LLC			

Regional Submarket Performance by Class (Running 12 Months)			
Time Frame	Occupancy	Average Daily Rate	Revenue Per Available Room
Upscale & Upper Midscale	62.5%	\$ 126.23	\$ 78.90
Midscale & Economy	57.2%	\$ 88.75	\$ 50.79
Source: CoStar/STR Core Distinction Group, LLC			

Overview

Idaho South Area Hospitality

12 Mo Occupancy

59.8%

12 Mo ADR

\$112.63

12 Mo RevPAR

\$67.32

12 Mo Supply

3.7M

12 Mo Demand

2.2M

Idaho South Area is a large submarket, and contains around 10,000 rooms spread over 165 properties. That total amounts to roughly 40% of the Idaho market's hotel inventory. Like the market, Idaho South Area is characterized by small hotels and inns. The average hotel has 62 rooms, not far from the market average, but easily below the national norm of about 90 rooms per building.

The U.S. hospitality sector endured an unprecedented shock at the onset of the COVID-19 pandemic, and occupancies in the Idaho South Area submarket itself bottomed out at 22.1% in April 2020. But with the low-point of the pandemic now in the rearview mirror, conditions are improving. Around 150,000 rooms were sold in the month of November, a considerable 30.0% increase compared to the same month the prior year.

Twelve-month RevPAR was recently climbing at an exceptionally strong rate: As of November, twelve-month average RevPAR in the Idaho South Area hotel submarket was up 54.8%, in line with the similarly impressive market-wide average.

The 250 rooms currently underway in the Idaho South Area submarket represent a 2.5% expansion to the existing inventory. This is a continuation of new development in the submarket, which has seen plenty of recent construction: About 740 rooms delivered within the past three years.

The submarket does see sales activity, but is not a particularly active grounds for hotel investment. On average, one or two deals per year have closed in recent years.

KEY INDICATORS

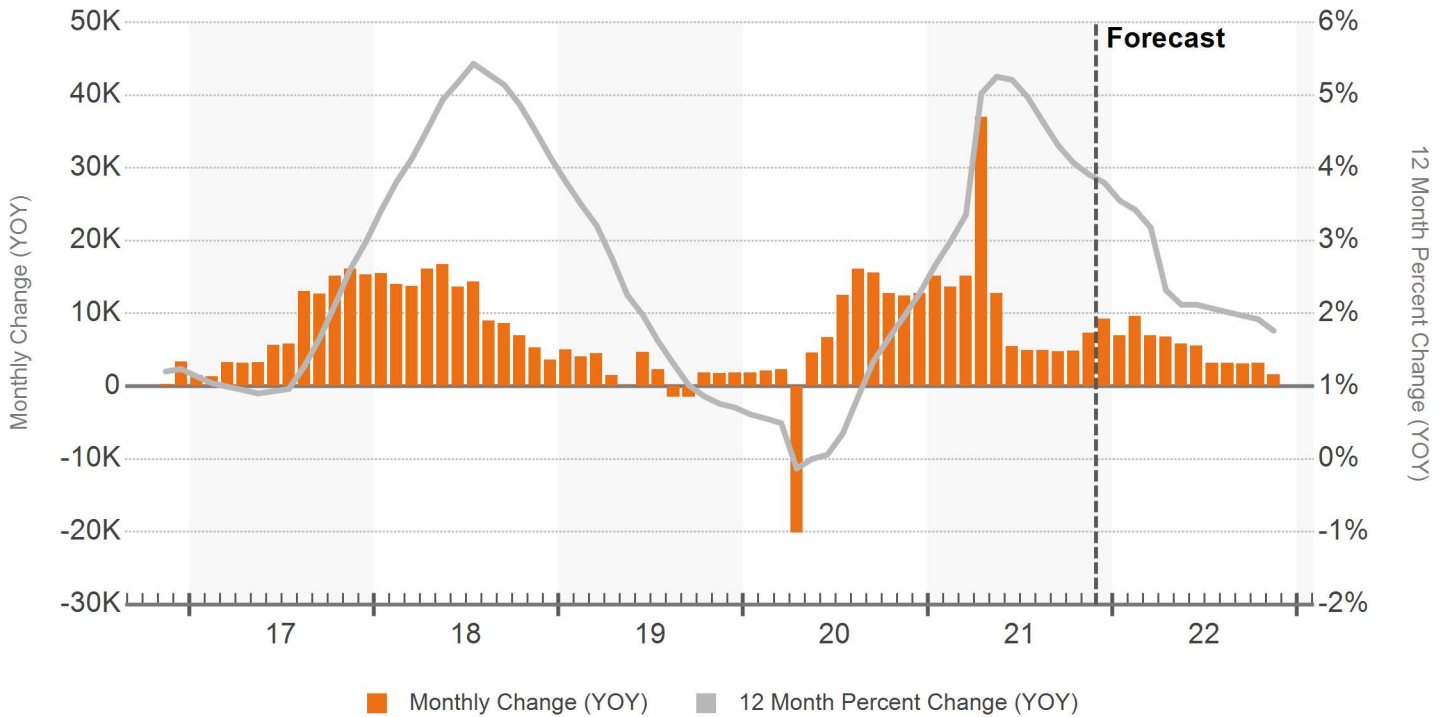
Class	Rooms	12 Mo Occ	12 Mo ADR	12 Mo RevPAR	12 Mo Delivered	Under Construction
Luxury & Upper Upscale	445	52.7%	\$181.29	\$95.61	0	0
Upscale & Upper Midscale	5,391	62.5%	\$126.23	\$78.90	244	190
Midscale & Economy	4,419	57.2%	\$88.75	\$50.79	0	62
Total	10,255	59.8%	\$112.63	\$67.32	244	252

Average Trend	Current	3 Mo	YTD	12 Mo	Historical Average	Forecast Average
Occupancy	49.8%	60.9%	62.1%	59.8%	58.4%	66.5%
Occupancy Change	26.9%	9.1%	26.2%	23.3%	-1.5%	2.1%
ADR	\$94.26	\$110.79	\$114.28	\$112.63	\$98.74	\$125.31
ADR Change	19.2%	22.5%	26.9%	25.6%	4.7%	3.2%
RevPAR	\$46.91	\$67.50	\$70.93	\$67.32	\$57.66	\$83.31
RevPAR Change	51.3%	33.6%	60.2%	54.8%	3.2%	5.4%

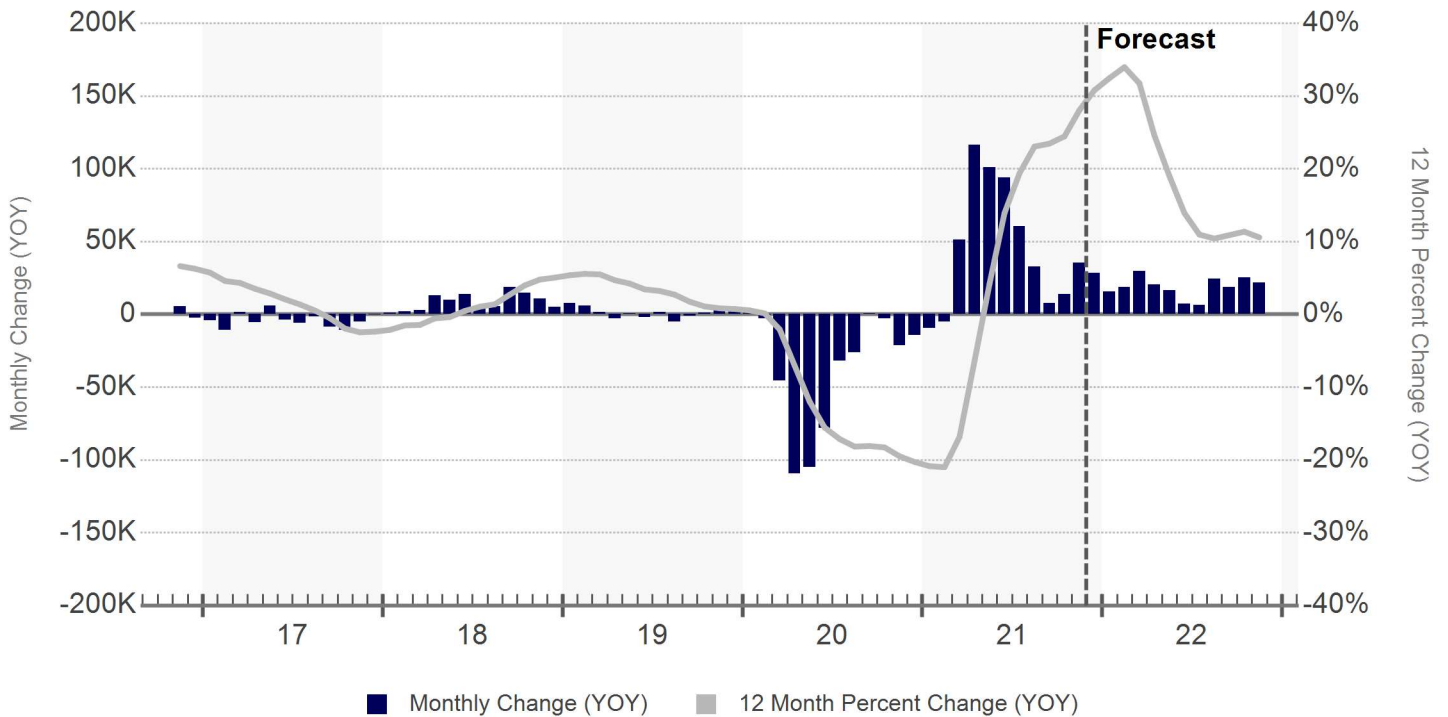
Performance

Idaho South Area Hospitality

SUPPLY CHANGE



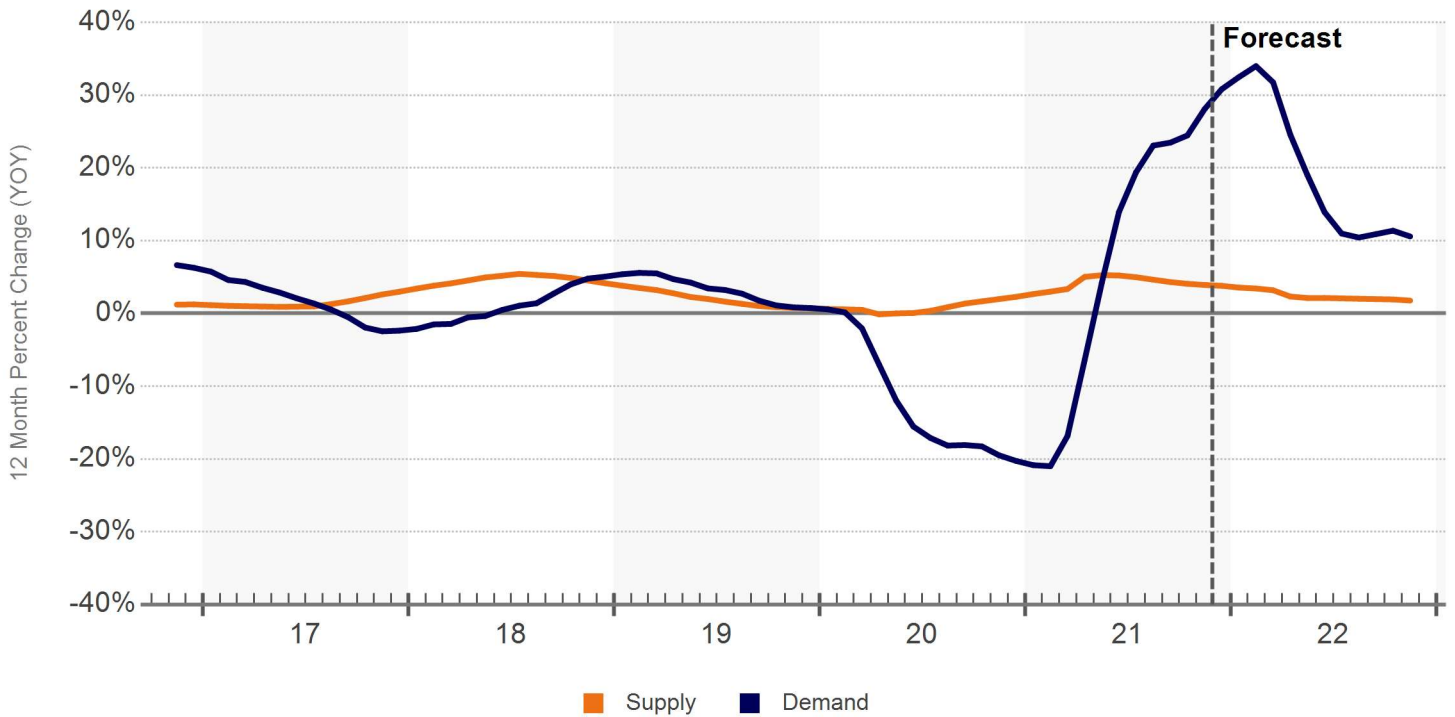
DEMAND CHANGE



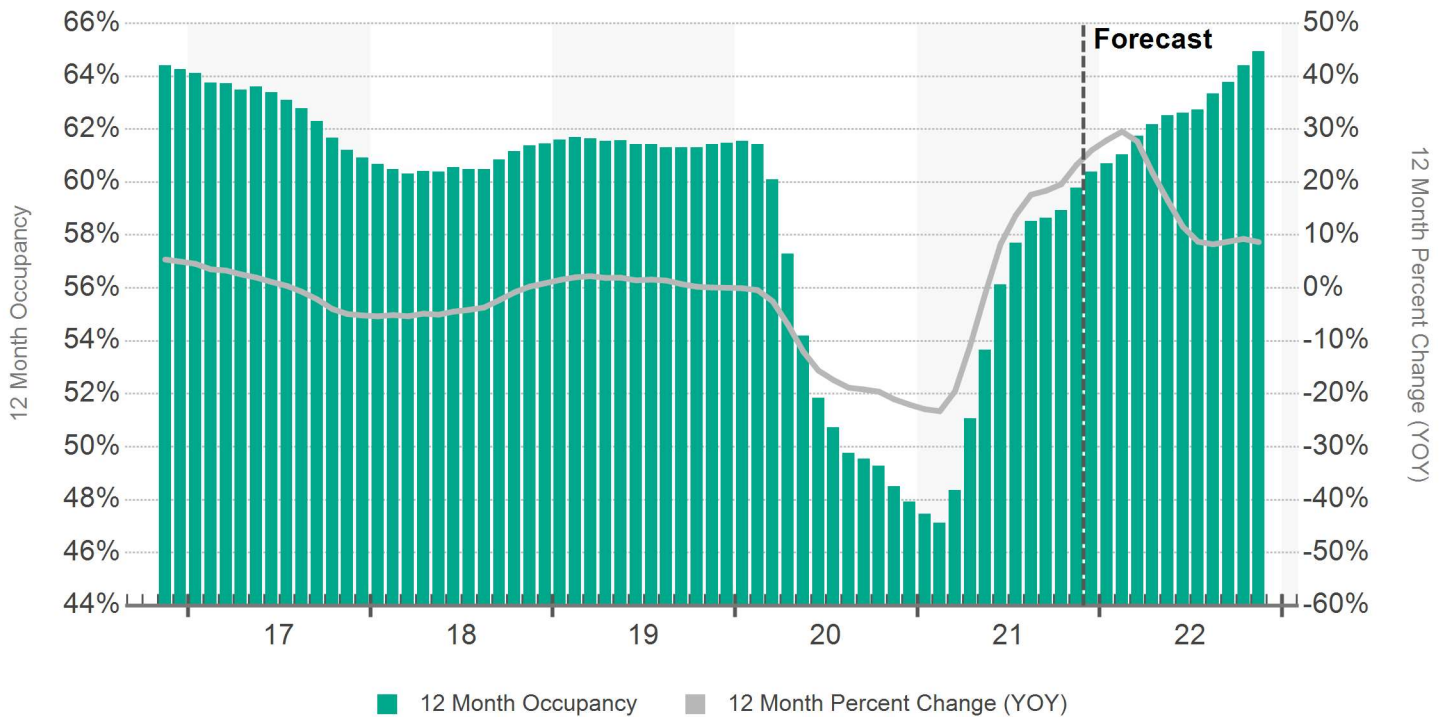
Performance

Idaho South Area Hospitality

SUPPLY & DEMAND CHANGE



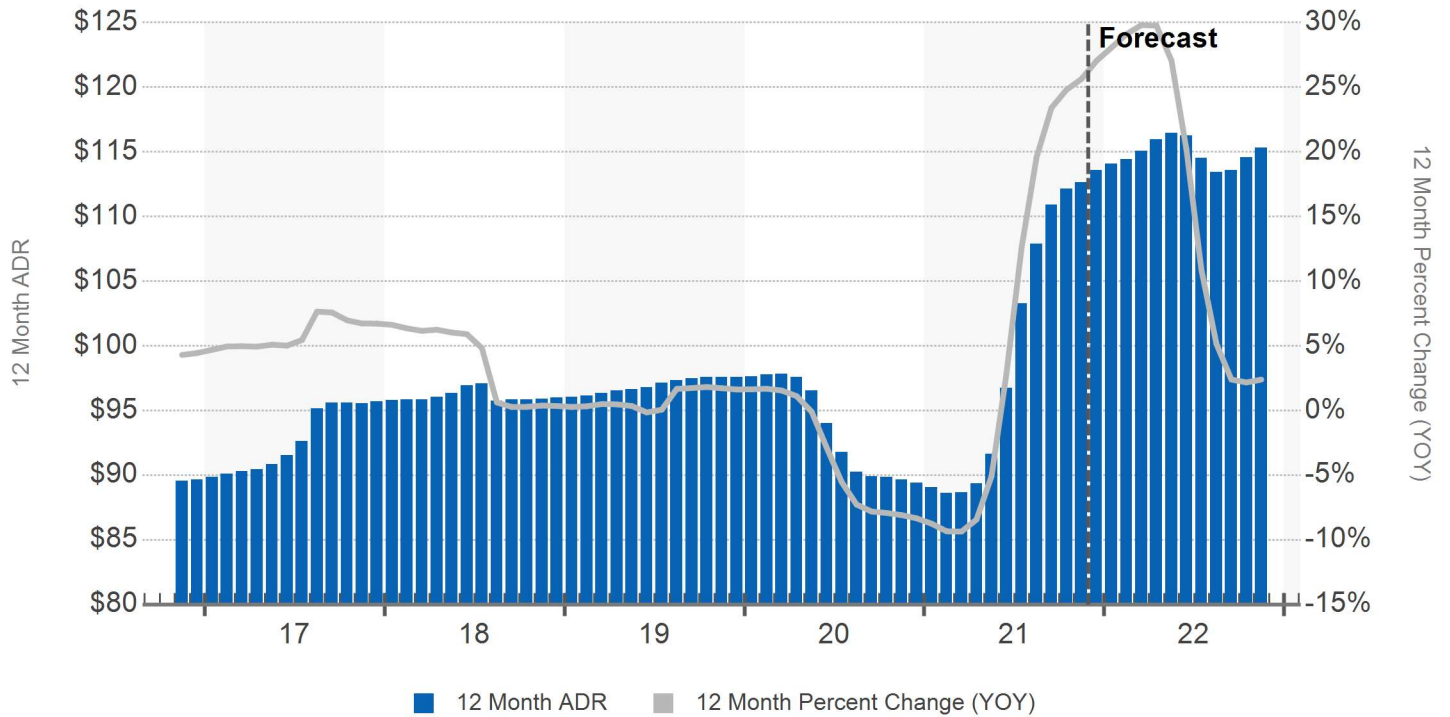
OCCUPANCY



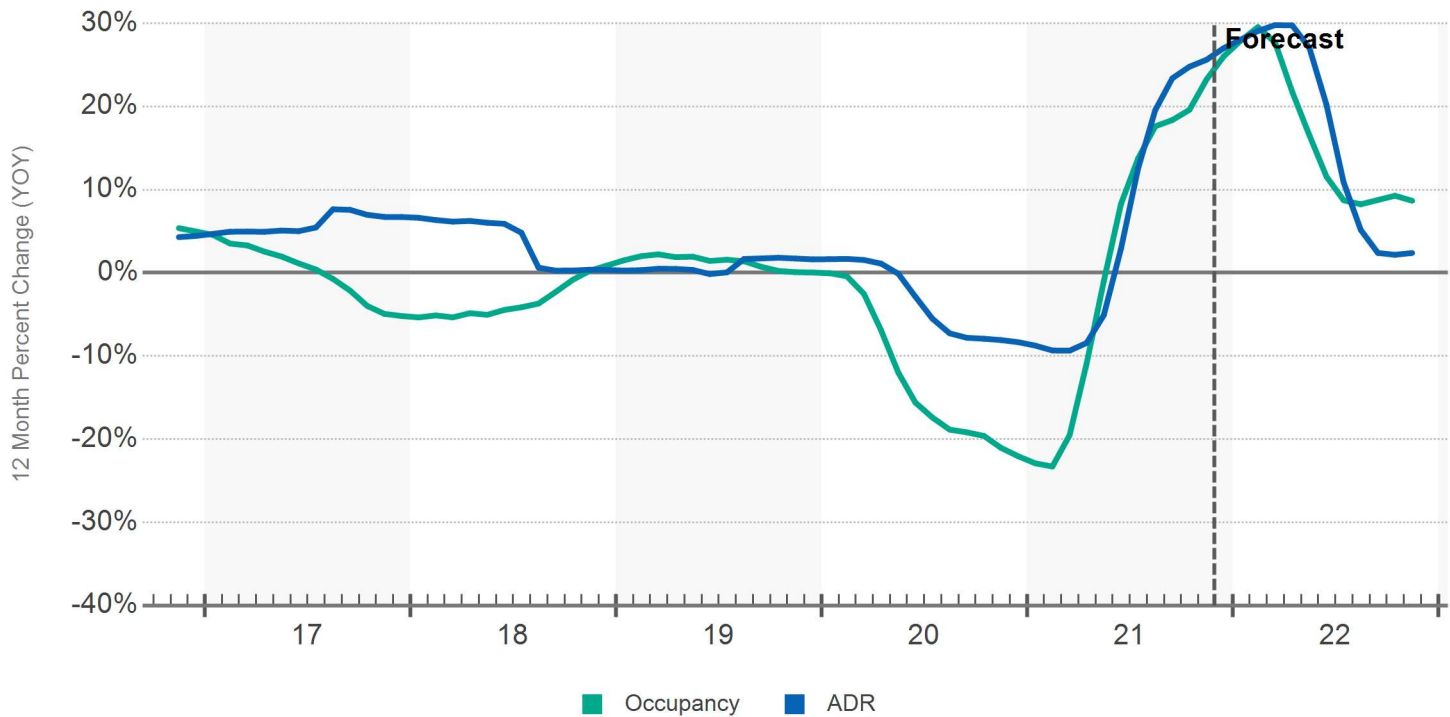
Performance

Idaho South Area Hospitality

ADR



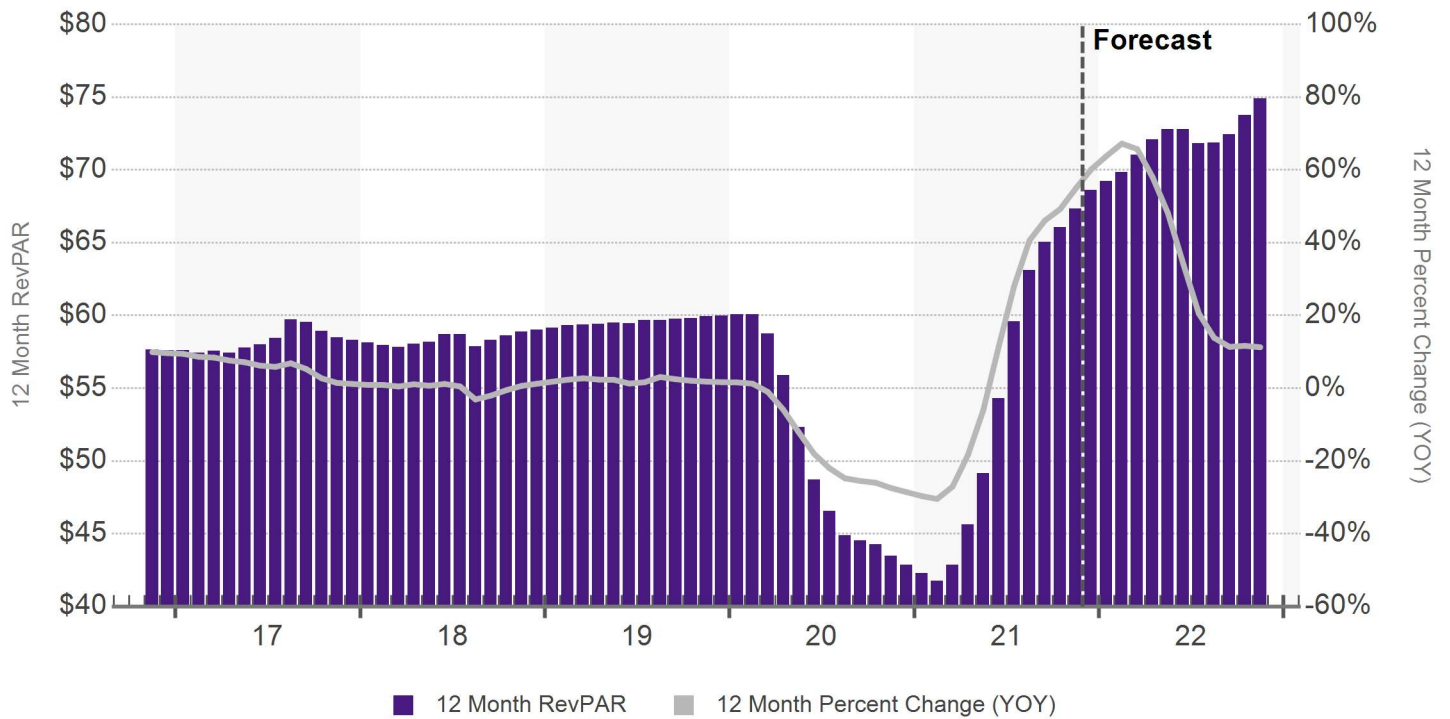
OCCUPANCY & ADR CHANGE



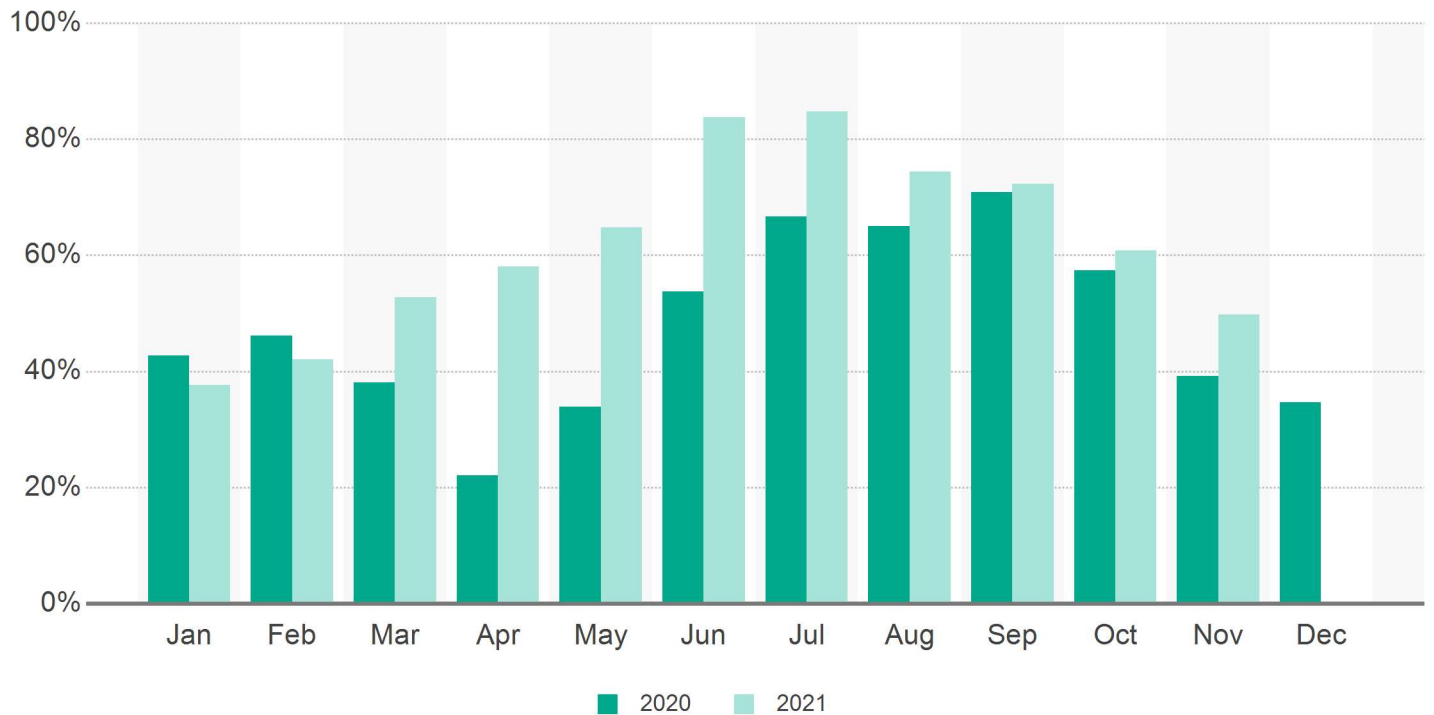
Performance

Idaho South Area Hospitality

REVPAR



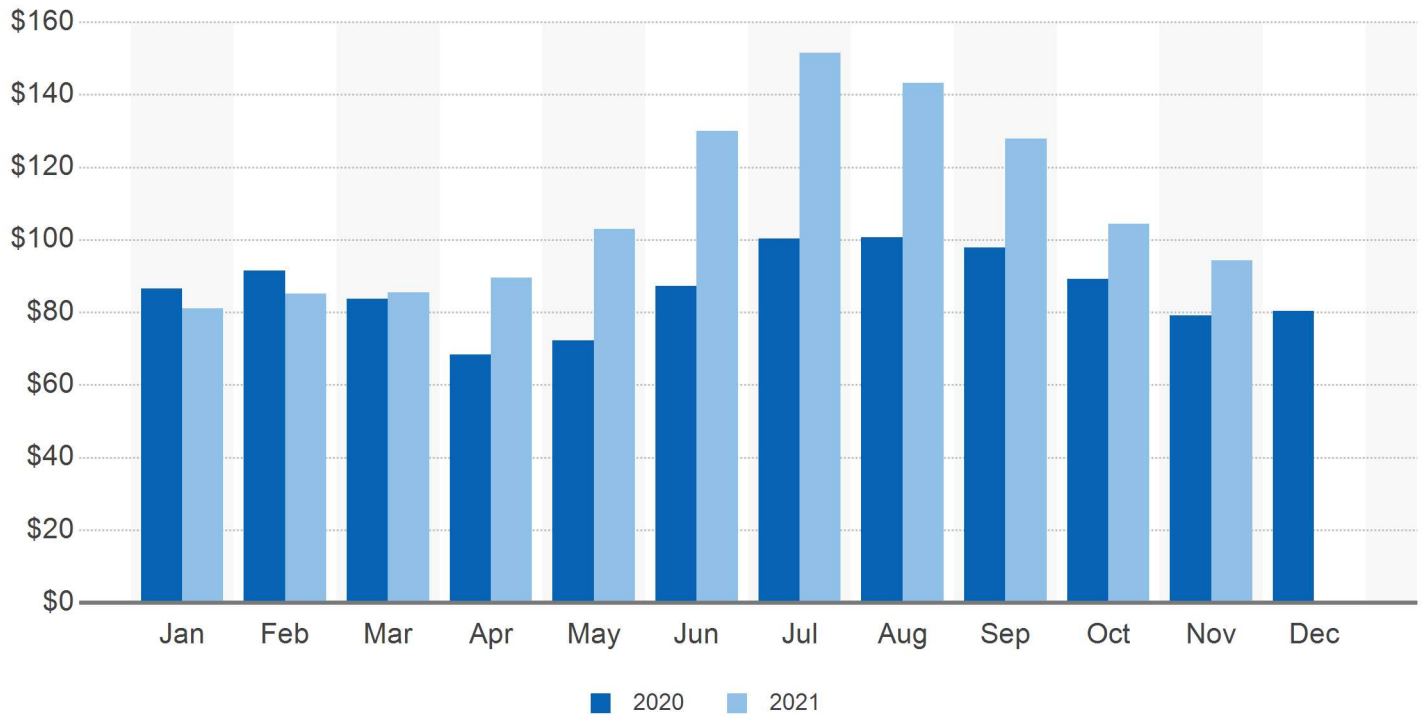
OCCUPANCY MONTHLY



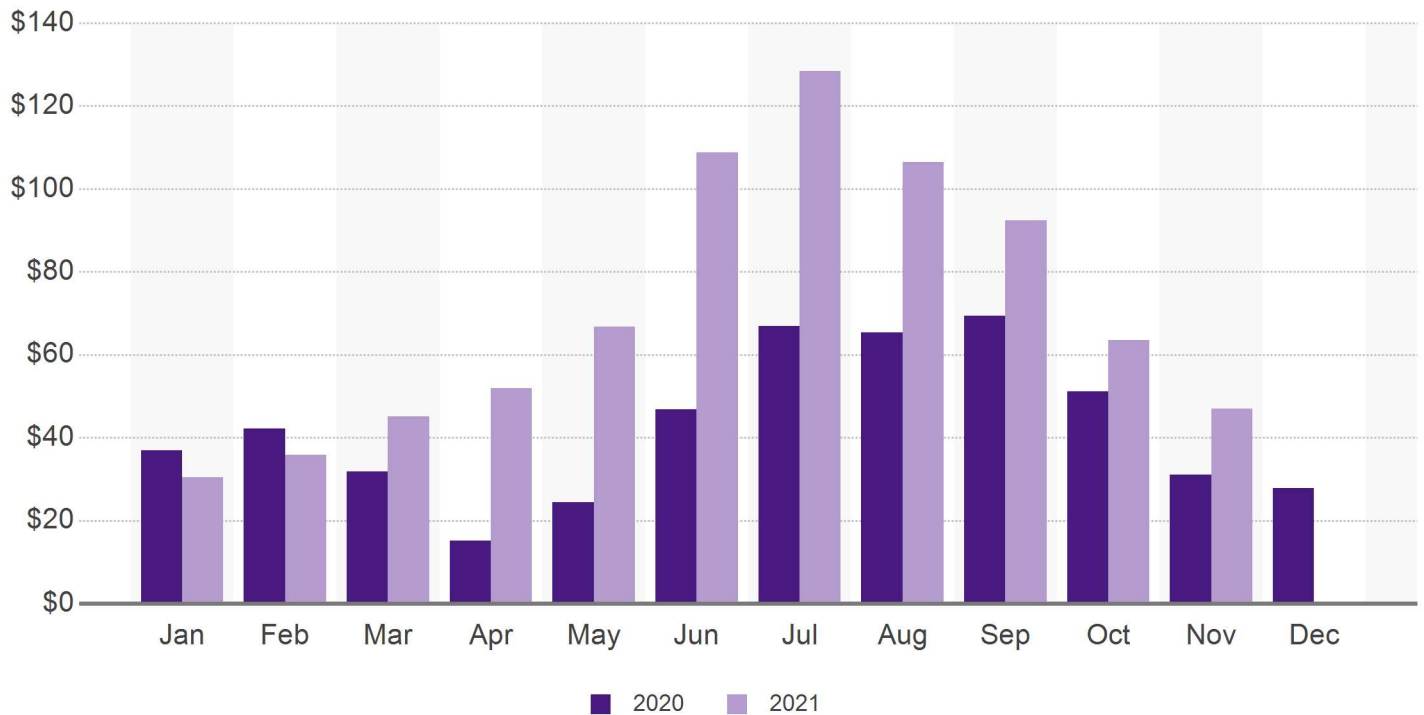
Performance

Idaho South Area Hospitality

ADR MONTHLY



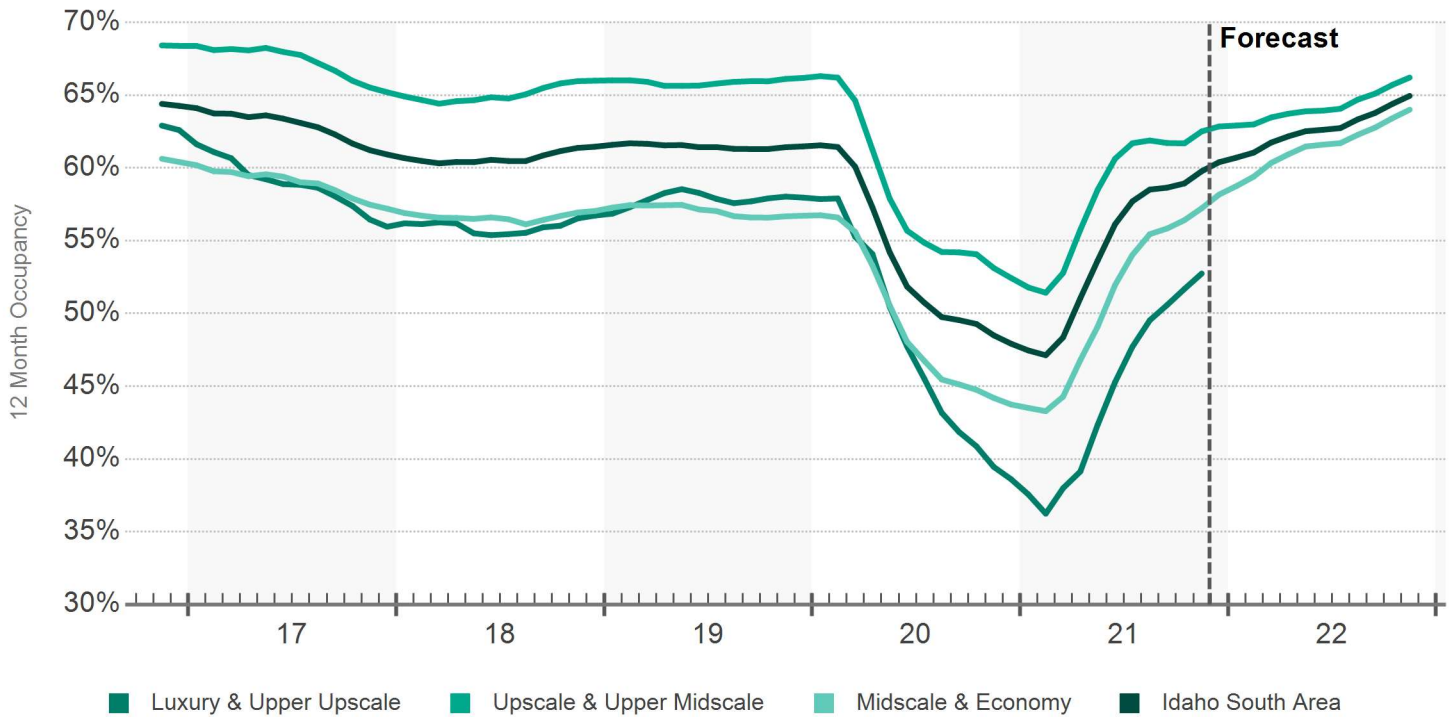
REVPAR MONTHLY



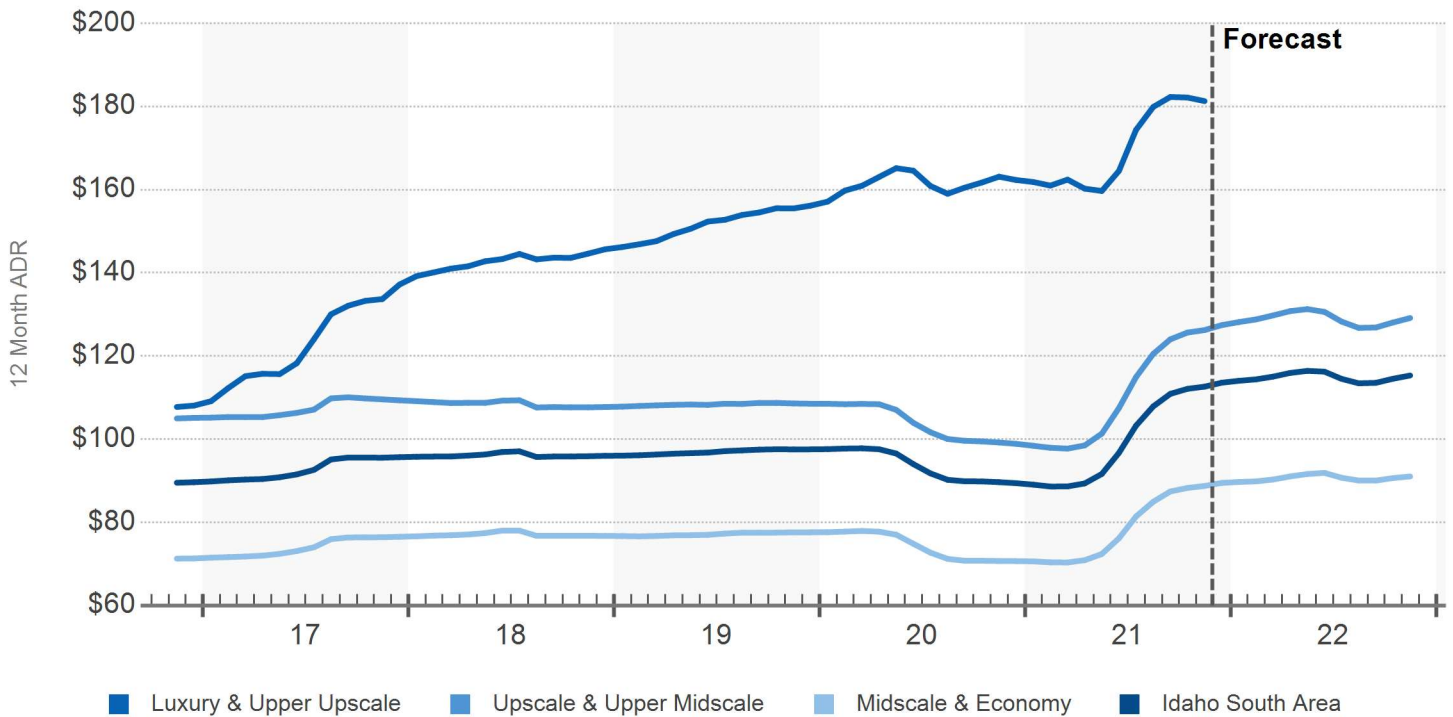
Performance

Idaho South Area Hospitality

OCCUPANCY BY CLASS



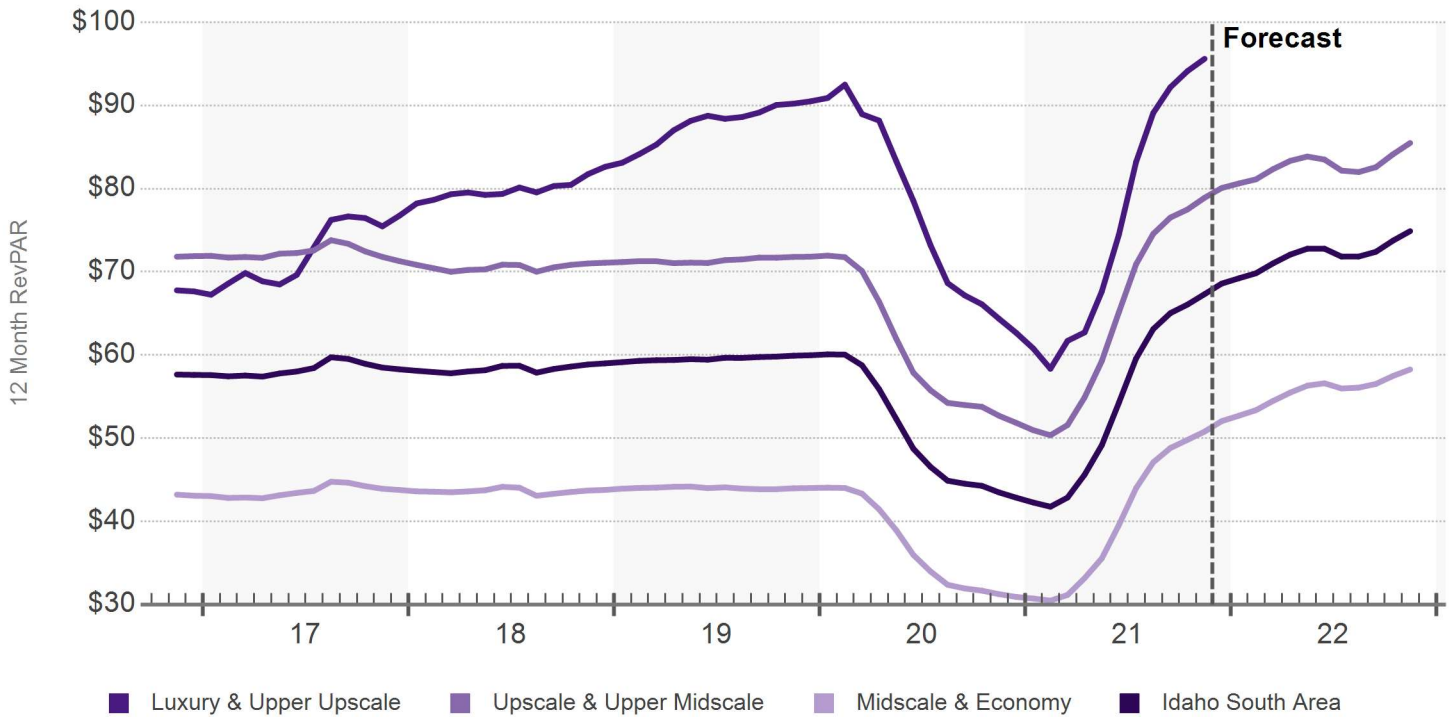
ADR BY CLASS



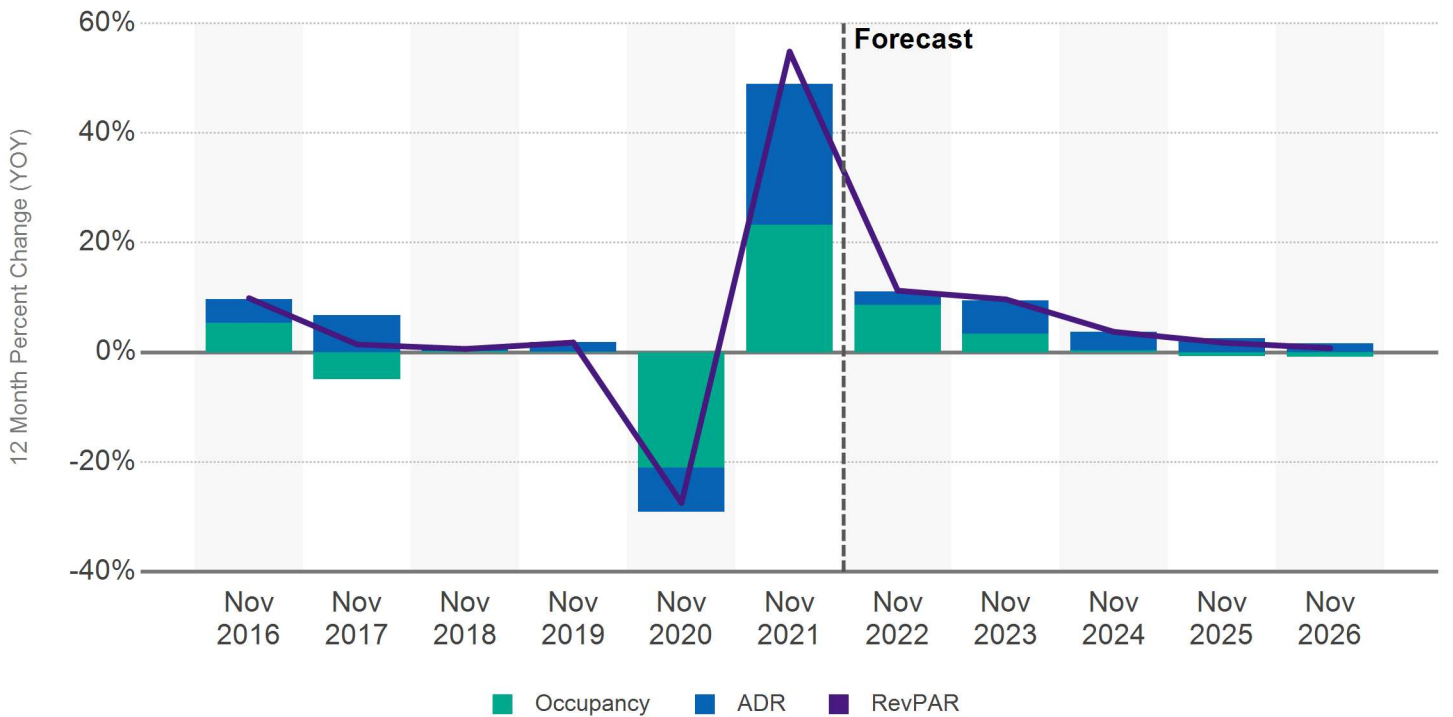
Performance

Idaho South Area Hospitality

REVPAR BY CLASS



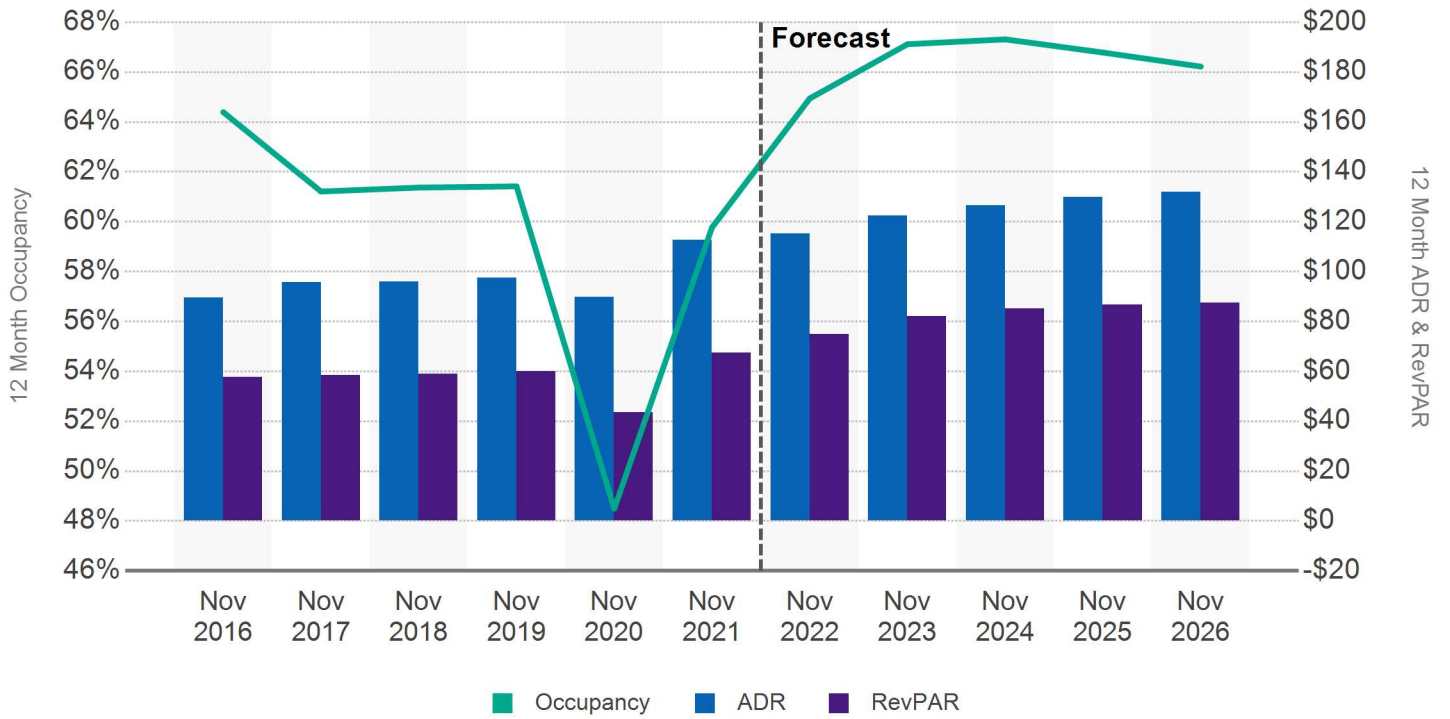
REVPAR GROWTH COMPOSITION



Performance

Idaho South Area Hospitality

OCCUPANCY, ADR & REVPAR



SAM

Performance

Idaho South Area Hospitality

FULL-SERVICE HOTELS PROFITABILITY (ANNUAL)

Market	% of Revenues	2020		2019-2020 % Change	
		PAR	POR	PAR	POR
Revenue					
Rooms	-	-	-	-	-
Food	-	-	-	-	-
Beverage	-	-	-	-	-
Other F&B	-	-	-	-	-
Other Departments	-	-	-	-	-
Miscellaneous Income	-	-	-	-	-
Total Revenue	-	-	-	-	-
Operating Expenses					
Rooms	-	-	-	-	-
Food & Beverage	-	-	-	-	-
Other Departments	-	-	-	-	-
Administrative & General	-	-	-	-	-
Information & Telecommunication Systems	-	-	-	-	-
Sales & Marketing	-	-	-	-	-
Property Operations & Maintenance	-	-	-	-	-
Utilities	-	-	-	-	-
Gross Operating Profit	-	-	-	-	-
Management Fees	-	-	-	-	-
Rent	-	-	-	-	-
Property Taxes	-	-	-	-	-
Insurance	-	-	-	-	-
EBITDA	-	-	-	-	-
Total Labor Costs	-	-	-	-	-

(1) For Annual P&L, the current year exchange rate is used for each year going back in time. This current year exchange rate is the average of all 12 monthly rates for that year.

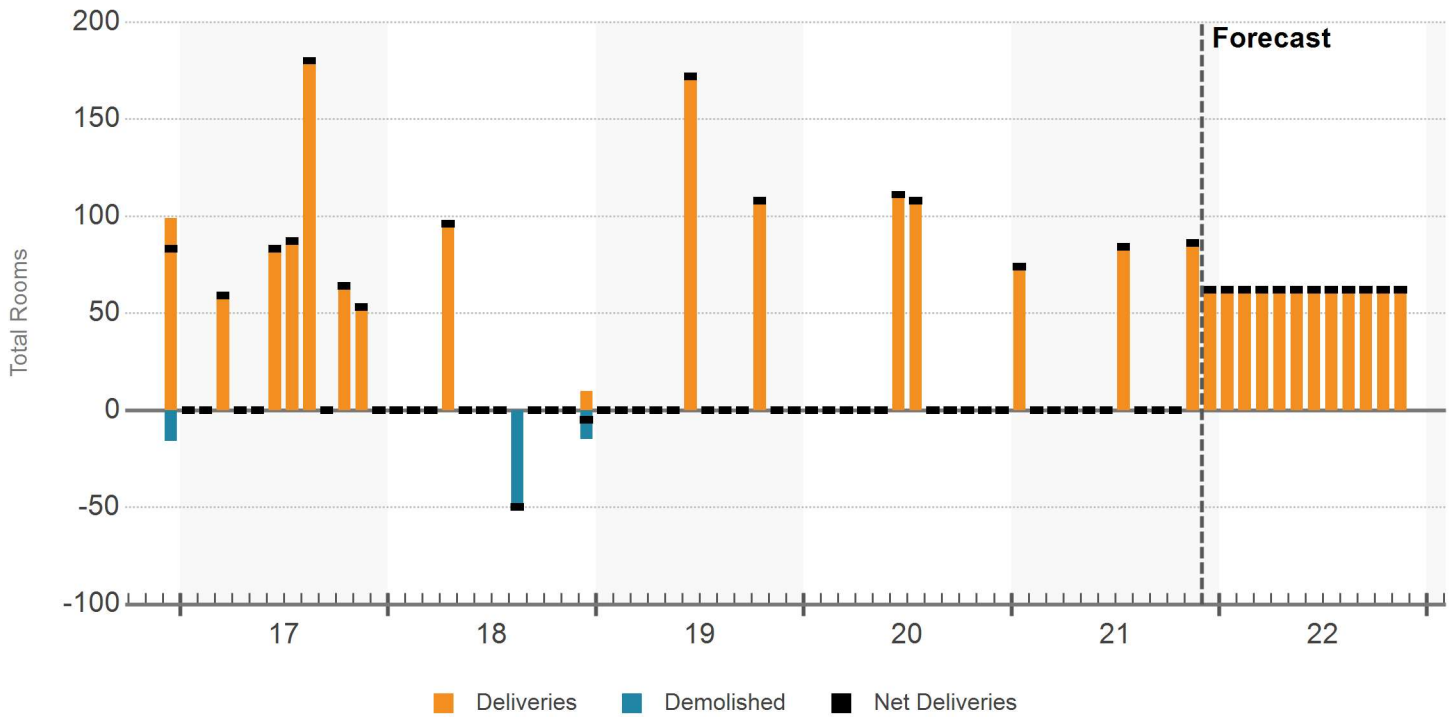
(2) Percentage of Revenues for departmental expenses (Rooms, Food & Beverage, and Other Departments) are based on their respective departmental revenues. All other expense percentages are based on Total Revenue.

(3) Labor costs are already included in the operating expenses above. Amounts shown in Total Labor Costs are for additional detail only.

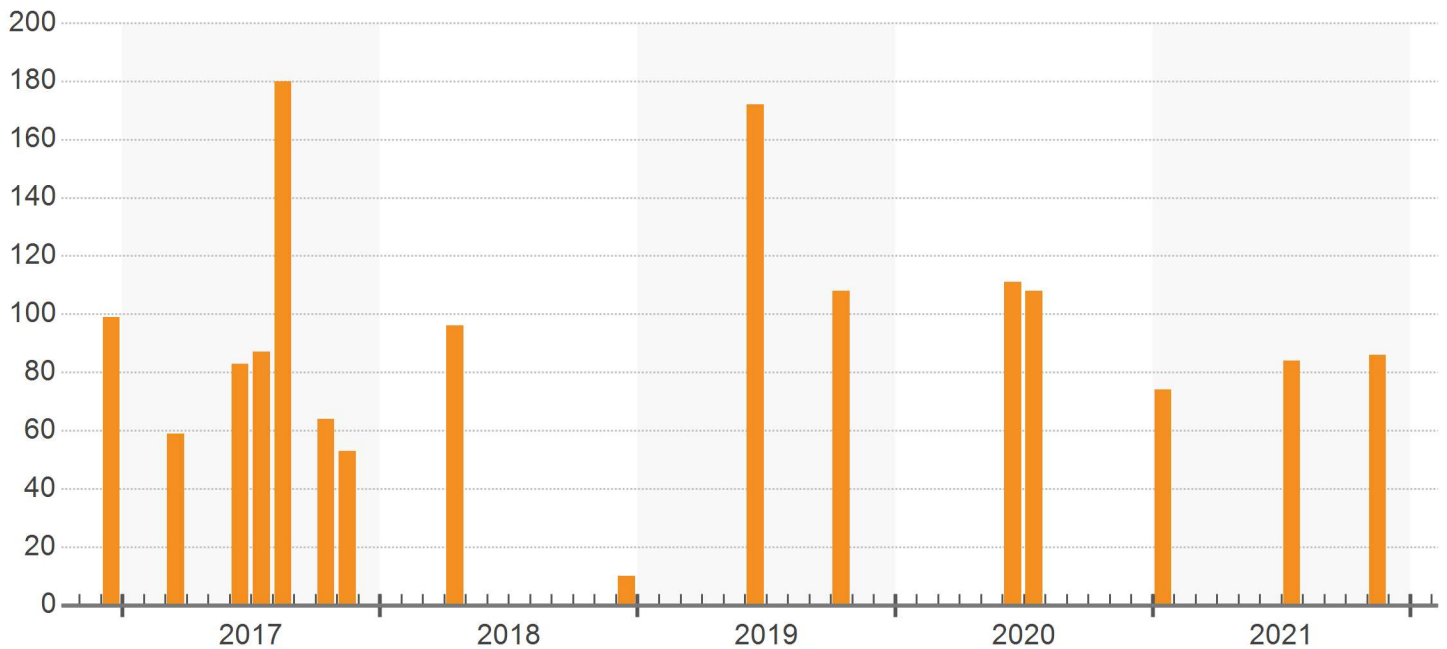
Construction

Idaho South Area Hospitality

DELIVERIES & DEMOLITIONS



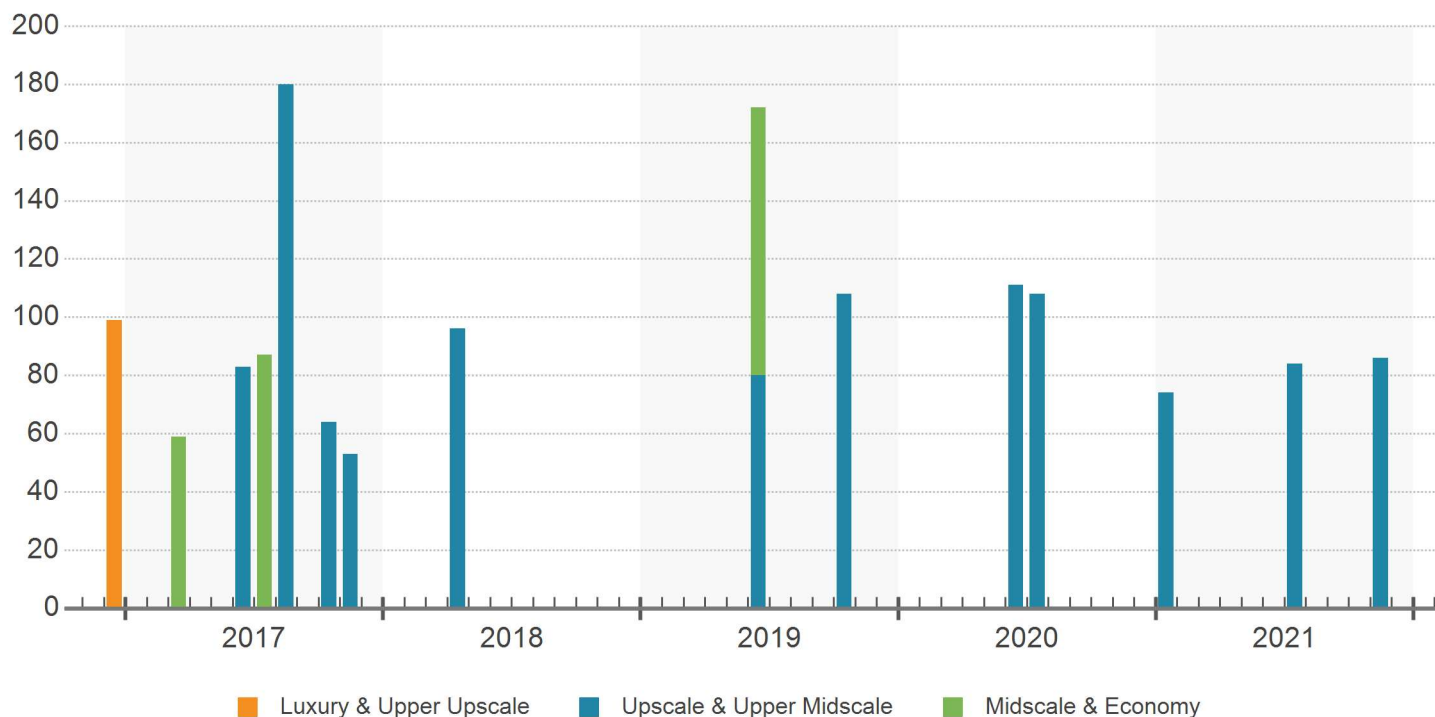
ROOMS DELIVERED



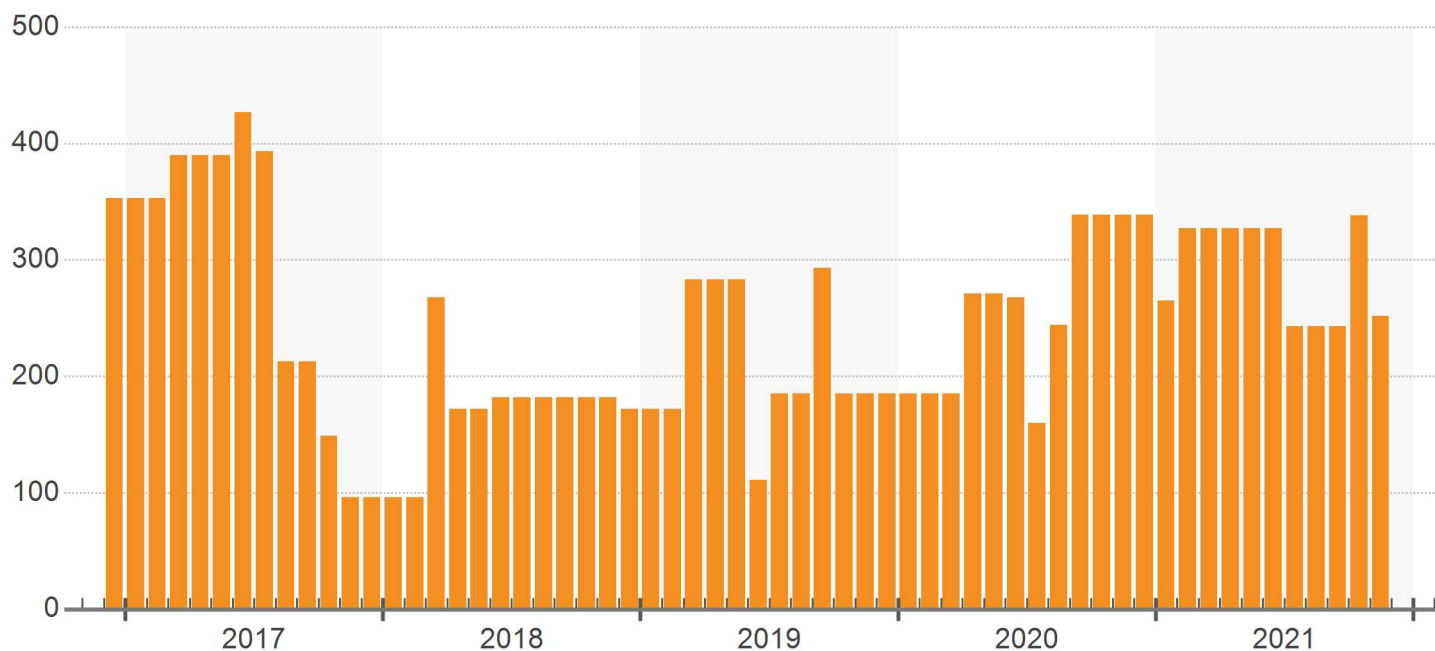
Construction

Idaho South Area Hospitality

ROOMS DELIVERED BY CLASS



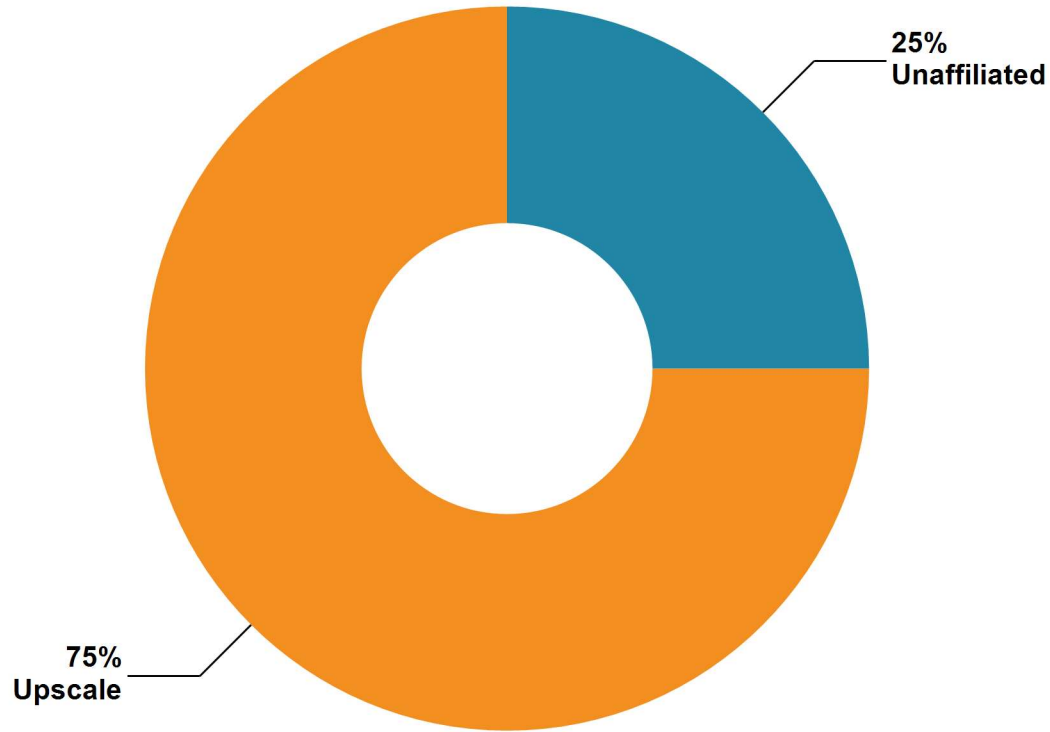
ROOMS UNDER CONSTRUCTION



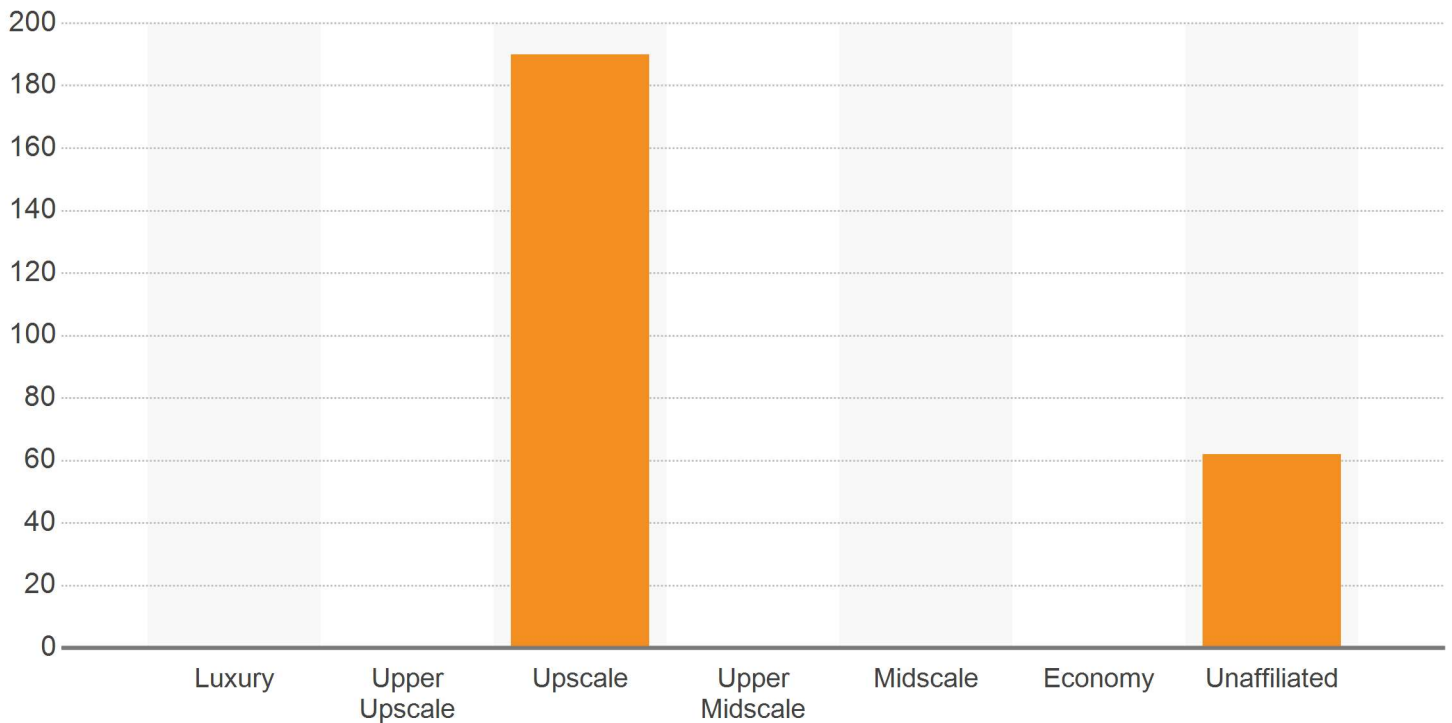
Construction

Idaho South Area Hospitality

TOTAL ROOMS UNDER CONSTRUCTION BY SCALE



ROOMS UNDER CONSTRUCTION BY SCALE



Under Construction Properties

Idaho South Area Hospitality

Properties

Rooms

Percent of Inventory

Average Rooms

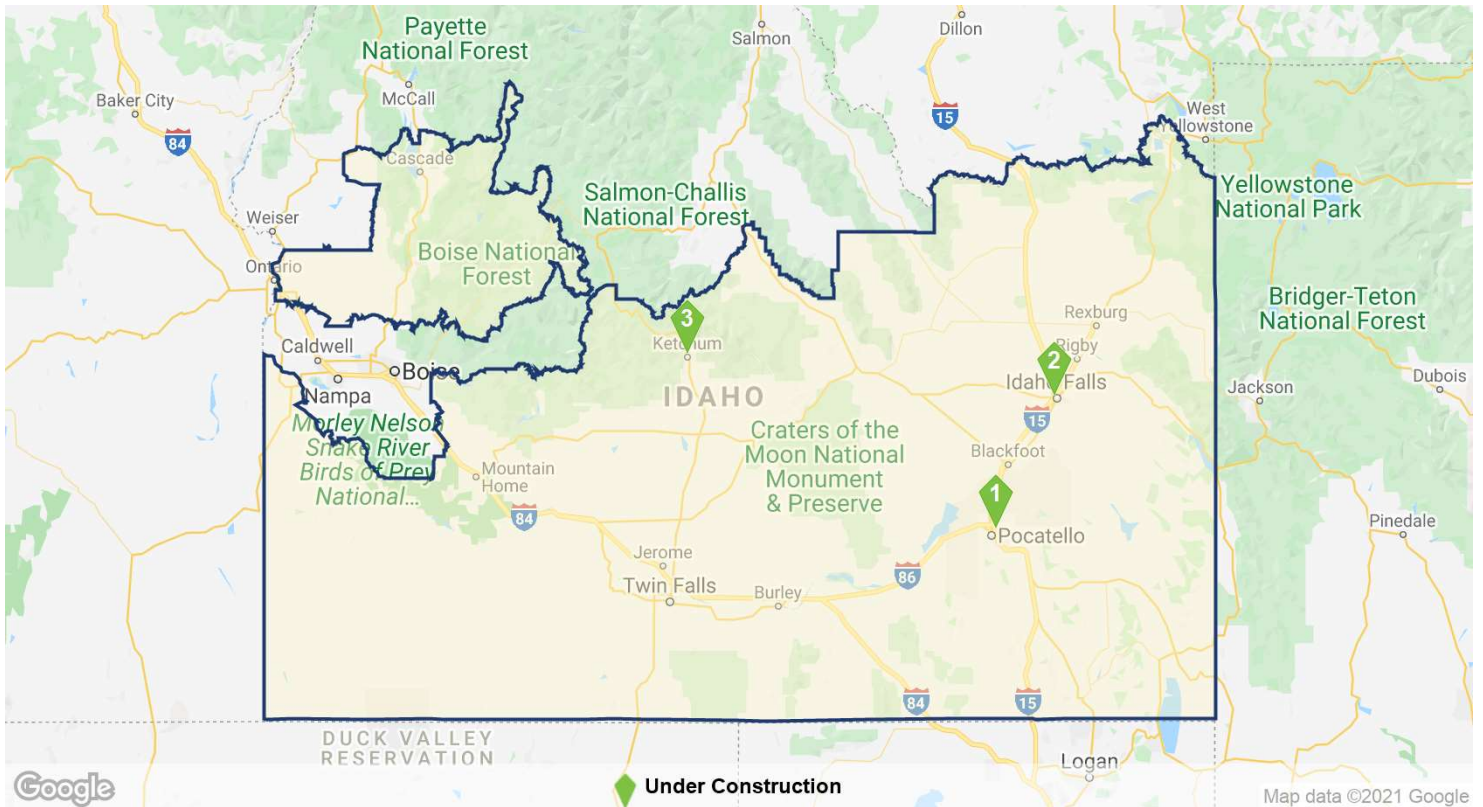
3

252

2.5%

84

UNDER CONSTRUCTION PROPERTIES



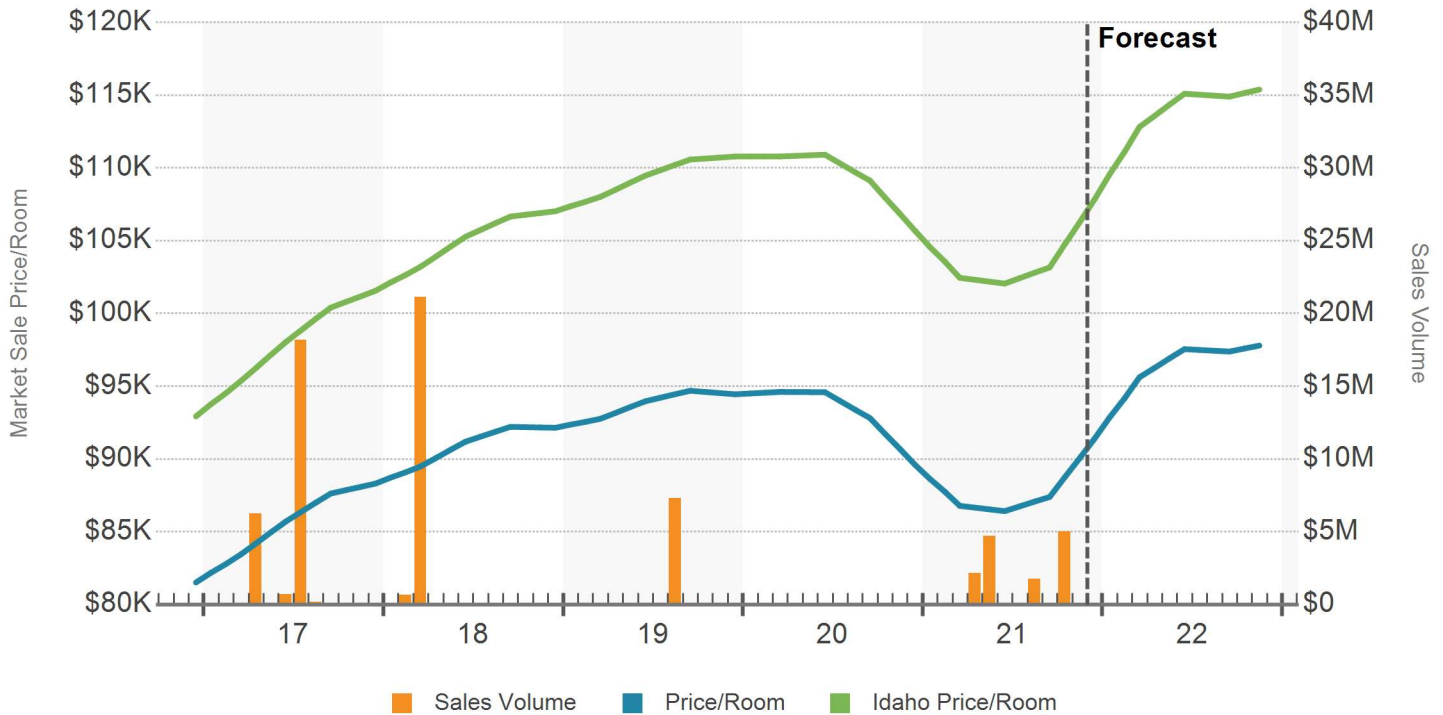
UNDER CONSTRUCTION

	Property Name/Address	Class	Rooms	Stories	Start	Complete	Brand/Developer
1	Courtyard By Marriott Pocatello 2100 E Center St	Upscale	95	3	Oct 2021	Apr 2023	Courtyard
2	Staybridge Suites Idaho Falls 780 S Pioneer Rd	Upscale	95	4	Sep 2020	Apr 2023	Staybridge Suites
3	Auberge Resort Sun Valley 300 River St E	Midscale	62	-	Feb 2021	Dec 2021	Trail Creek Fund LLC

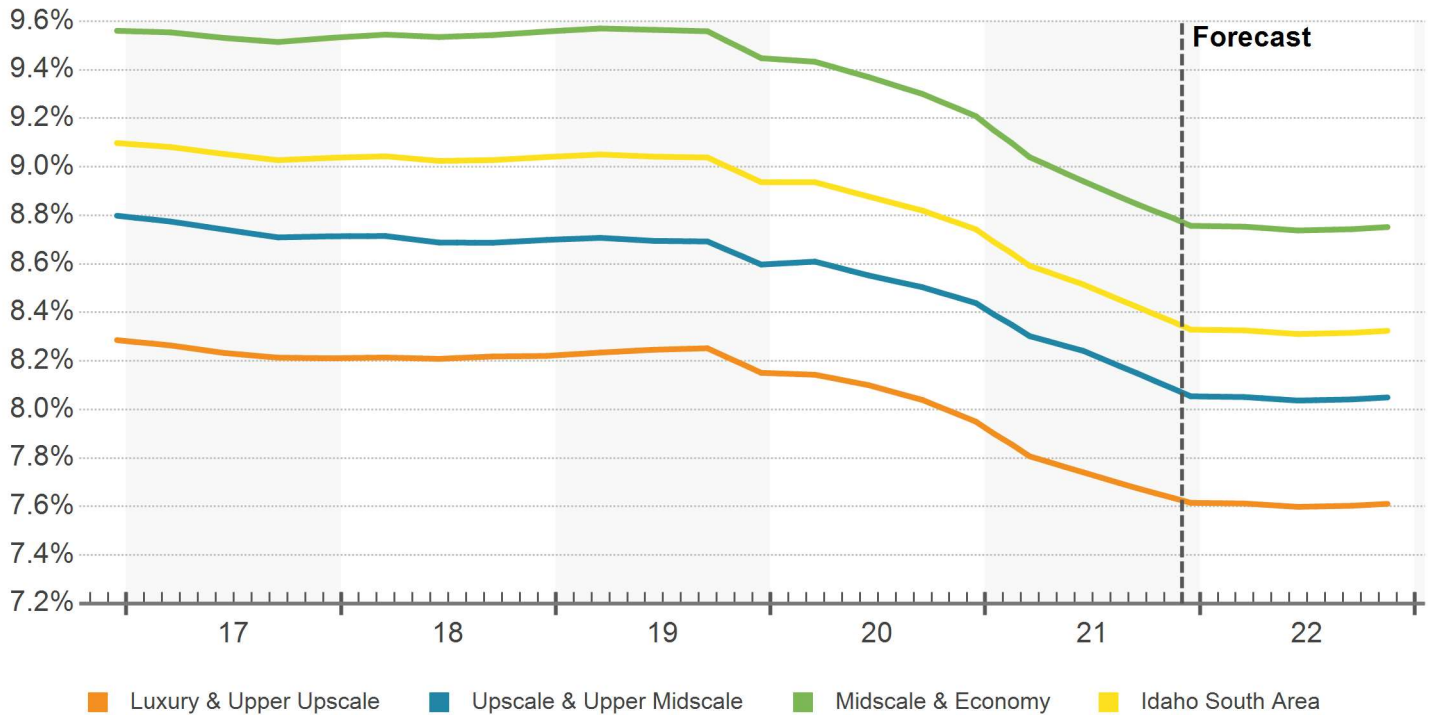
Sales

Idaho South Area Hospitality

SALES VOLUME & MARKET SALE PRICE PER ROOM



MARKET CAP RATE



Sales Past 12 Months

Idaho South Area Hospitality

Sale Comparables

Average Price/Room

Average Price

Average Cap Rate

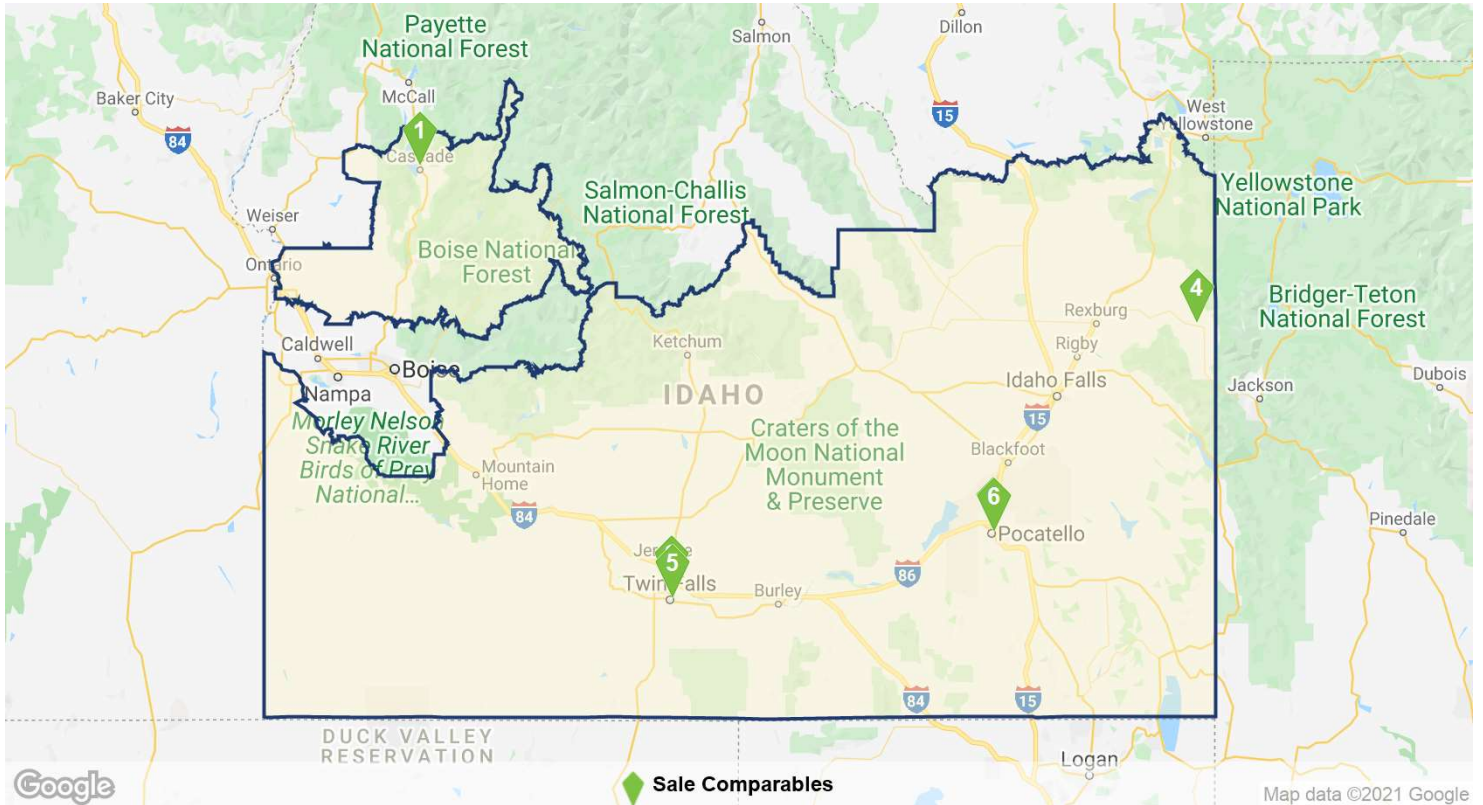
6

\$45K

\$2.7M

-

SALE COMPARABLE LOCATIONS



SALE COMPARABLES SUMMARY STATISTICS

Sale Attributes	Low	Average	Median	High
Sale Price	\$1,051,000	\$2,722,700	\$1,762,500	\$5,000,000
Price/Room	\$32,639	\$45,228	\$44,000	\$74,627
Cap Rate	-	-	-	-
Time Since Sale in Months	2.7	6.2	5.3	8.6
Property Attributes	Low	Average	Median	High
Property Size in Rooms	23	57	43	132
Number of Floors	1	2	2	3
Total Meeting Space	300	1,295	1,295	2,290
Year Built	1950	1973	1970	2003
Class	Economy	Midscale	Economy	Upscale

Sales Past 12 Months

Idaho South Area Hospitality

RECENT SIGNIFICANT SALES

	Property Name/Address	Property Information				Sale Information		
		Class	Yr Built	Rooms	Brand	Sale Date	Price	Price/Room
1	The Ashley Inn 500 N Main St	Upscale	2003	67	-	10/6/2021	\$5,000,000	\$74,627
2	Motel 6 Twin Falls 1472 Blue Lakes Blvd N	Economy	1979	132	Motel 6	5/11/2021	\$4,700,000	\$35,606
3	Rodeway Inn University Pocatello 835 S 5th Ave	Economy	1974	54	Rodeway Inn	8/3/2021	\$1,762,500	\$32,639
4	Teton Peaks Lodge & RV 2969 Egbert Ave	Economy	1970	25	-	4/9/2021	\$1,100,000	\$44,000
5	Capri Motel 1341 Kimberly Rd	Economy	1950	23	-	4/30/2021	\$1,051,000	\$45,696
6	Thunderbird Motel 1415 S 5th Ave	Economy	1967	43	-	7/20/2021	-	-

SAMPLE

Appendix

Idaho South Area Hospitality

OVERALL SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	3,820,690	0	0%	2,550,173	(21,787)	-0.8%
2024	3,820,690	17,116	0.4%	2,571,960	24,320	1.0%
2023	3,803,574	51,290	1.4%	2,547,640	93,054	3.8%
2022	3,752,284	55,732	1.5%	2,454,586	222,293	10.0%
2021	3,696,552	135,105	3.8%	2,232,293	525,713	30.8%
YTD	3,378,151	125,898	3.9%	2,096,792	497,290	31.1%
2020	3,561,447	79,398	2.3%	1,706,580	(433,939)	-20.3%
2019	3,482,049	24,368	0.7%	2,140,519	15,710	0.7%
2018	3,457,681	137,564	4.1%	2,124,809	102,265	5.1%
2017	3,320,117	96,075	3.0%	2,022,544	(49,079)	-2.4%
2016	3,224,042	39,368	1.2%	2,071,623	122,179	6.3%
2015	3,184,674	20,298	0.6%	1,949,444	117,984	6.4%
2014	3,164,376	38,457	1.2%	1,831,460	70,829	4.0%
2013	3,125,919	55,469	1.8%	1,760,630	5,189	0.3%
2012	3,070,450	10,429	0.3%	1,755,442	3,982	0.2%
2011	3,060,021	(20,024)	-0.7%	1,751,460	71,657	4.3%

LUXURY & UPPER UPSCALE SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	162,570	0	0%			
2024	162,570	0	0%			
2023	162,570	0	0%			
2022	162,570	145	0.1%			
2021	162,425	8,520	5.5%			
YTD	148,630	8,520	6.1%	81,128	26,243	47.8%
2020	153,905	(8,520)	-5.2%	59,419	(34,715)	-36.9%
2019	162,425	0	0%	94,134	2,000	2.2%
2018	162,425	0	0%	92,134	1,249	1.4%
2017	162,425	33,066	25.6%	90,886	9,916	12.2%
2016	129,359	3,799	3.0%	80,970	6,836	9.2%
2015	125,560	0	0%	74,134	11,627	18.6%
2014	125,560	0	0%	62,508	2,832	4.7%
2013	125,560	33,072	35.8%	59,675	19,361	48.0%
2012	92,488	24,233	35.5%	40,314	2,284	6.0%
2011	68,255	0	0%	38,030	1,216	3.3%

Appendix

Idaho South Area Hospitality

UPSCALE & UPPER MIDSACLE SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	2,037,897	0	0%	1,382,867	(10,837)	-0.8%
2024	2,037,897	17,116	0.8%	1,393,704	22,799	1.7%
2023	2,020,781	51,290	2.6%	1,370,905	56,982	4.3%
2022	1,969,491	48,644	2.5%	1,313,923	106,801	8.8%
2021	1,920,847	117,379	6.5%	1,207,122	261,527	27.7%
YTD	1,753,726	108,699	6.6%	1,135,545	249,624	28.2%
2020	1,803,468	70,820	4.1%	945,595	(201,025)	-17.5%
2019	1,732,648	29,208	1.7%	1,146,620	22,576	2.0%
2018	1,703,440	141,293	9.0%	1,124,044	105,646	10.4%
2017	1,562,147	44,231	2.9%	1,018,398	(19,563)	-1.9%
2016	1,517,916	13,907	0.9%	1,037,961	55,322	5.6%
2015	1,504,009	34,594	2.4%	982,639	62,761	6.8%
2014	1,469,415	38,920	2.7%	919,878	62,846	7.3%
2013	1,430,495	26,938	1.9%	857,032	28,406	3.4%
2012	1,403,557	14,189	1.0%	828,626	20,737	2.6%
2011	1,389,368	(2,041)	-0.1%	807,889	49,874	6.6%

MIDSCALE & ECONOMY SUPPLY & DEMAND

Year	Supply			Demand		
	Available Rooms	Change	% Change	Occupied Rooms	Change	% Change
2025	1,620,223	0	0%	1,065,461	(10,037)	-0.9%
2024	1,620,223	0	0%	1,075,498	1,254	0.1%
2023	1,620,223	0	0%	1,074,244	30,591	2.9%
2022	1,620,223	6,943	0.4%	1,043,653	105,356	11.2%
2021	1,613,280	9,206	0.6%	938,297	236,650	33.7%
YTD	1,475,795	8,679	0.6%	880,065	221,260	33.6%
2020	1,604,074	17,098	1.1%	701,647	(198,311)	-22.0%
2019	1,586,976	(4,840)	-0.3%	899,958	(7,970)	-0.9%
2018	1,591,816	(3,729)	-0.2%	907,928	(4,615)	-0.5%
2017	1,595,545	18,778	1.2%	912,542	(39,863)	-4.2%
2016	1,576,767	21,662	1.4%	952,405	60,127	6.7%
2015	1,555,105	(14,296)	-0.9%	892,279	44,275	5.2%
2014	1,569,401	(463)	0%	848,004	5,198	0.6%
2013	1,569,864	(4,541)	-0.3%	842,806	(42,341)	-4.8%
2012	1,574,405	(27,993)	-1.7%	885,146	(20,197)	-2.2%
2011	1,602,398	(17,983)	-1.1%	905,343	20,431	2.3%

Appendix

Idaho South Area Hospitality

OVERALL PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025	66.7%	-0.8%	\$130.01	2.6%	\$86.78	1.7%
2024	67.3%	0.5%	\$126.72	3.4%	\$85.30	3.9%
2023	67.0%	2.4%	\$122.58	6.1%	\$82.10	8.7%
2022	65.4%	8.3%	\$115.51	1.7%	\$75.56	10.2%
2021	60.4%	26.0%	\$113.58	27.0%	\$68.59	60.1%
YTD	62.1%	26.2%	\$114.27	26.9%	\$70.93	60.2%
2020	47.9%	-22.1%	\$89.42	-8.3%	\$42.85	-28.5%
2019	61.5%	0%	\$97.55	1.6%	\$59.97	1.7%
2018	61.5%	0.9%	\$96	0.3%	\$58.99	1.2%
2017	60.9%	-5.2%	\$95.67	6.7%	\$58.28	1.2%
2016	64.3%	5.0%	\$89.65	4.4%	\$57.61	9.6%
2015	61.2%	5.8%	\$85.85	4.0%	\$52.55	10.0%
2014	57.9%	2.8%	\$82.54	3.7%	\$47.77	6.6%
2013	56.3%	-1.5%	\$79.56	4.1%	\$44.81	2.6%
2012	57.2%	-0.1%	\$76.40	3.1%	\$43.68	3.0%
2011	57.2%	4.9%	\$74.10	2.2%	\$42.41	7.2%

LUXURY & UPPER UPSCALE PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025						
2024						
2023						
2022						
2021						
YTD	54.6%	39.3%	\$181.18	12.8%	\$98.89	57.2%
2020	38.6%	-33.4%	\$162.31	3.9%	\$62.67	-30.8%
2019	58.0%	2.2%	\$156.15	7.2%	\$90.50	9.5%
2018	56.7%	1.4%	\$145.66	6.2%	\$82.63	7.6%
2017	56.0%	-10.6%	\$137.18	26.9%	\$76.76	13.5%
2016	62.6%	6.0%	\$108.07	3.0%	\$67.65	9.2%
2015	59.0%	18.6%	\$104.88	-3.4%	\$61.92	14.6%
2014	49.8%	4.7%	\$108.53	6.3%	\$54.03	11.3%
2013	47.5%	9.0%	\$102.11	-4.9%	\$48.53	3.7%
2012	43.6%	-21.8%	\$107.37	14.9%	\$46.80	-10.1%
2011	55.7%	3.3%	\$93.43	1.9%	\$52.06	5.2%

Appendix

Idaho South Area Hospitality

UPSCALE & UPPER MIDSACLE PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025	67.9%	-0.8%	\$146.53	2.7%	\$99.43	1.9%
2024	68.4%	0.8%	\$142.68	3.6%	\$97.58	4.5%
2023	67.8%	1.7%	\$137.69	6.4%	\$93.41	8.2%
2022	66.7%	6.2%	\$129.40	1.6%	\$86.33	7.8%
2021	62.8%	19.9%	\$127.42	28.9%	\$80.07	54.5%
YTD	64.8%	20.2%	\$128.37	28.7%	\$83.12	54.7%
2020	52.4%	-20.8%	\$98.88	-8.9%	\$51.84	-27.8%
2019	66.2%	0.3%	\$108.52	0.7%	\$71.82	1.0%
2018	66.0%	1.2%	\$107.73	-1.5%	\$71.09	-0.3%
2017	65.2%	-4.7%	\$109.34	4.0%	\$71.28	-0.8%
2016	68.4%	4.7%	\$105.13	5.4%	\$71.89	10.3%
2015	65.3%	4.4%	\$99.78	4.9%	\$65.19	9.5%
2014	62.6%	4.5%	\$95.11	3.3%	\$59.54	8.0%
2013	59.9%	1.5%	\$92.04	2.4%	\$55.14	4.0%
2012	59.0%	1.5%	\$89.84	2.2%	\$53.04	3.8%
2011	58.1%	6.7%	\$87.89	2.6%	\$51.10	9.5%

MIDSCALE & ECONOMY PERFORMANCE

Year	Occupancy		ADR		RevPAR	
	Percent	% Change	Per Room	% Change	Per Room	% Change
2025	65.8%	-0.9%	\$100.17	2.4%	\$65.87	1.4%
2024	66.4%	0.1%	\$97.86	2.6%	\$64.96	2.7%
2023	66.3%	2.9%	\$95.38	4.7%	\$63.24	7.8%
2022	64.4%	10.8%	\$91.08	1.8%	\$58.67	12.7%
2021	58.2%	33.0%	\$89.49	26.6%	\$52.05	68.4%
YTD	59.6%	32.8%	\$90.01	26.4%	\$53.67	67.9%
2020	43.7%	-22.9%	\$70.68	-8.9%	\$30.91	-29.8%
2019	56.7%	-0.6%	\$77.61	1.1%	\$44.01	0.5%
2018	57.0%	-0.3%	\$76.75	0.3%	\$43.78	0%
2017	57.2%	-5.3%	\$76.53	7.3%	\$43.77	1.6%
2016	60.4%	5.3%	\$71.32	3.3%	\$43.08	8.8%
2015	57.4%	6.2%	\$69.03	2.8%	\$39.60	9.2%
2014	54.0%	0.6%	\$67.14	2.7%	\$36.28	3.3%
2013	53.7%	-4.5%	\$65.38	4.5%	\$35.10	-0.2%
2012	56.2%	-0.5%	\$62.57	2.4%	\$35.17	1.9%
2011	56.5%	3.5%	\$61.10	0.8%	\$34.52	4.3%

Appendix

Idaho South Area Hospitality

OVERALL SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$108,909	233	8.4%
2024	-	-	-	-	-	-	\$106,179	227	8.4%
2023	-	-	-	-	-	-	\$103,052	220	8.4%
2022	-	-	-	-	-	-	\$97,995	209	8.3%
2021	-	-	-	-	-	-	\$91,398	195	8.3%
YTD	5	\$13.6M	2.9%	\$2,722,700	\$45,228	-	\$89,048	190	8.3%
2020	-	-	-	-	-	-	\$89,610	192	8.7%
2019	1	\$7.3M	2.0%	\$7,300,000	\$37,245	9.6%	\$94,444	202	8.9%
2018	2	\$21.8M	1.3%	\$10,882,959	\$170,046	-	\$92,144	197	9.0%
2017	4	\$25.3M	3.8%	\$6,313,462	\$71,541	10.0%	\$88,313	189	9.0%
2016	3	\$15M	2.5%	\$4,990,833	\$67,141	12.1%	\$81,514	174	9.1%
2015	4	\$28.8M	3.8%	\$7,205,750	\$85,528	12.0%	\$74,593	159	9.1%
2014	3	\$6M	3.3%	\$1,990,000	\$20,801	-	\$69,789	149	9.0%
2013	4	\$26.8M	4.0%	\$6,693,750	\$77,609	12.3%	\$64,943	139	9.0%
2012	6	\$32.9M	6.5%	\$5,486,459	\$59,100	12.8%	\$58,583	125	9.1%
2011	1	\$269.5K	0.1%	\$269,521	\$26,952	-	\$54,659	117	9.1%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

LUXURY & UPPER UPSCALE SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$210,777	238	7.7%
2024	-	-	-	-	-	-	\$205,495	232	7.7%
2023	-	-	-	-	-	-	\$199,442	225	7.7%
2022	-	-	-	-	-	-	\$189,655	214	7.6%
2021	-	-	-	-	-	-	\$176,889	200	7.6%
YTD	-	-	-	-	-	-	\$172,523	195	7.6%
2020	-	-	-	-	-	-	\$175,244	198	7.9%
2019	-	-	-	-	-	-	\$183,277	207	8.2%
2018	-	-	-	-	-	-	\$179,968	203	8.2%
2017	-	-	-	-	-	-	\$173,143	195	8.2%
2016	-	-	-	-	-	-	\$159,502	180	8.3%
2015	-	-	-	-	-	-	\$146,203	165	8.3%
2014	-	-	-	-	-	-	\$135,187	153	8.2%
2013	-	-	-	-	-	-	\$121,099	137	8.4%
2012	-	-	-	-	-	-	\$105,560	119	8.7%
2011	-	-	-	-	-	-	\$95,954	108	8.8%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

Appendix

Idaho South Area Hospitality

UPSCALE & UPPER MIDSACLE SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$130,328	232	8.2%
2024	-	-	-	-	-	-	\$127,062	226	8.1%
2023	-	-	-	-	-	-	\$123,319	219	8.1%
2022	-	-	-	-	-	-	\$117,268	209	8.1%
2021	-	-	-	-	-	-	\$109,374	195	8.1%
YTD	1	\$5M	1.2%	\$5,000,000	\$74,627	-	\$106,145	189	8.1%
2020	-	-	-	-	-	-	\$107,520	191	8.4%
2019	1	\$7.3M	4.0%	\$7,300,000	\$37,245	9.6%	\$113,846	203	8.6%
2018	1	\$21.1M	2.1%	\$21,135,918	\$209,267	-	\$111,012	198	8.7%
2017	2	\$24.4M	6.6%	\$12,209,424	\$80,590	9.2%	\$106,081	189	8.7%
2016	2	\$7.2M	1.8%	\$3,586,250	\$96,926	-	\$97,545	174	8.8%
2015	3	\$27.5M	7.3%	\$9,182,667	\$89,442	-	\$88,820	158	8.8%
2014	2	\$5.5M	6.4%	\$2,750,000	\$20,992	-	\$82,942	148	8.7%
2013	2	\$20.8M	4.7%	\$10,400,000	\$111,828	8.6%	\$77,293	138	8.7%
2012	4	\$20.5M	9.3%	\$5,118,639	\$55,941	12.8%	\$69,979	125	8.8%
2011	-	-	-	-	-	-	\$65,852	117	8.8%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

MIDSCALE & ECONOMY SALES

Year	Completed Transactions (1)						Market Pricing Trends (2)		
	Deals	Volume	Turnover	Avg Price	Avg Price/Room	Avg Cap Rate	Price/Room	Price Index	Cap Rate
2025	-	-	-	-	-	-	\$71,171	232	8.9%
2024	-	-	-	-	-	-	\$69,387	226	8.8%
2023	-	-	-	-	-	-	\$67,343	219	8.8%
2022	-	-	-	-	-	-	\$64,039	208	8.8%
2021	-	-	-	-	-	-	\$59,728	194	8.8%
YTD	4	\$8.6M	5.3%	\$2,153,375	\$36,810	-	\$58,618	191	8.8%
2020	-	-	-	-	-	-	\$58,491	190	9.2%
2019	-	-	-	-	-	-	\$61,099	199	9.4%
2018	1	\$630K	0.6%	\$630,000	\$23,333	-	\$59,583	194	9.6%
2017	2	\$835K	1.2%	\$417,500	\$16,700	10.8%	\$57,452	187	9.5%
2016	1	\$7.8M	3.5%	\$7,800,000	\$52,349	12.1%	\$53,535	174	9.6%
2015	1	\$1.3M	0.7%	\$1,275,000	\$43,966	12.0%	\$49,538	161	9.5%
2014	1	\$470K	0.6%	\$470,000	\$18,800	-	\$46,701	152	9.4%
2013	2	\$6M	3.7%	\$2,987,500	\$37,579	14.2%	\$43,755	142	9.4%
2012	2	\$12.4M	4.5%	\$6,222,100	\$65,153	-	\$39,484	129	9.5%
2011	1	\$269.5K	0.2%	\$269,521	\$26,952	-	\$36,354	118	9.6%

(1) Completed transaction data is based on actual arms-length sales transactions and levels are dependent on the mix of what happened to sell in the period.

(2) Market price trends data is based on the estimated price movement of all properties in the market, informed by actual transactions that have occurred.

Appendix

Idaho South Area Hospitality

DELIVERIES & UNDER CONSTRUCTION

Year	Inventory			Deliveries		Net Deliveries		Under Construction	
	Bldgs	Rooms	% Change	Bldgs	Rooms	Bldgs	Rooms	Bldgs	Rooms
YTD	165	10,255	2.4%	3	244	3	244	3	252
2020	162	10,012	2.3%	2	219	2	219	4	339
2019	160	9,791	2.8%	3	280	3	280	2	185
2018	158	9,524	1.8%	3	162	1	97	2	172
2017	156	9,357	4.9%	7	526	7	526	1	96
2016	149	8,920	1.9%	1	99	0	83	4	353
2015	148	8,755	1.1%	1	91	(1)	(24)	0	0
2014	147	8,664	1.6%	2	172	2	172	1	91
2013	145	8,527	0%	0	0	0	0	2	172
2012	145	8,529	3.3%	3	269	3	269	0	0
2011	143	8,259	-1.1%	1	12	0	(30)	1	156

SAMPLE

Room Share Overview

For the purposes of this Comprehensive Hotel Market Feasibility Study, Core Distinction Group reviewed Room Share Market data to help gain knowledge of the market and surrounding areas. The following information will be analyzed in Room Share Overview Data:



Occupancy Rate



Average Daily Rate



Monthly Revenue



Unit Type



Rental Growth

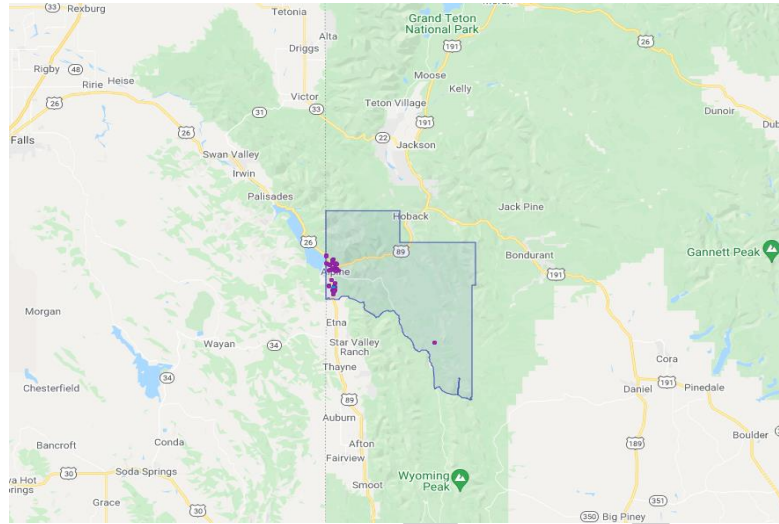


Unit Amenities

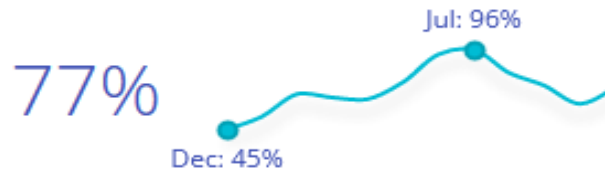
SAMPLE

Room Share Data Summary

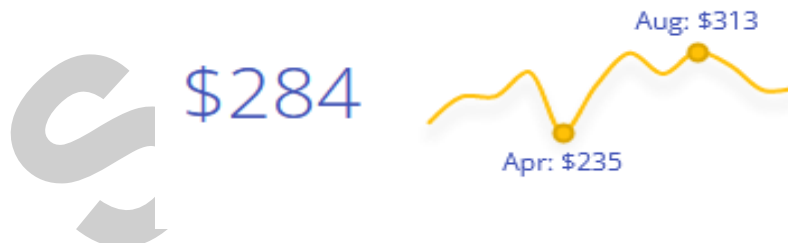
At the time of this report, the Alpine area had around 34 active room share rental units.



Room Share Occupancy in the Alpine, WY Area:



Room Share Average Daily Rate in the Alpine, WY Area:



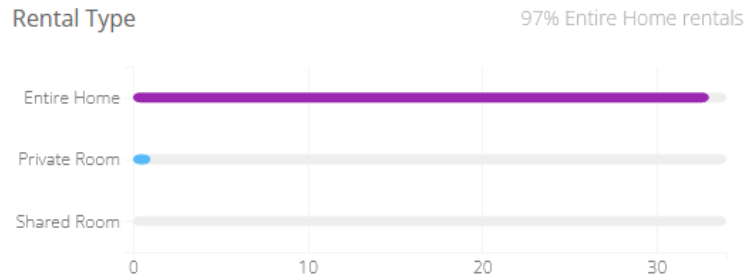
Room Share Average Monthly Revenue in the Alpine, WY Area:



Room Share Data Summary (continued)

At the time of this report, the Alpine area units, 39% were listed on airbnb, 29% were listed on Vbro, and 32% of rentals were listed on both:

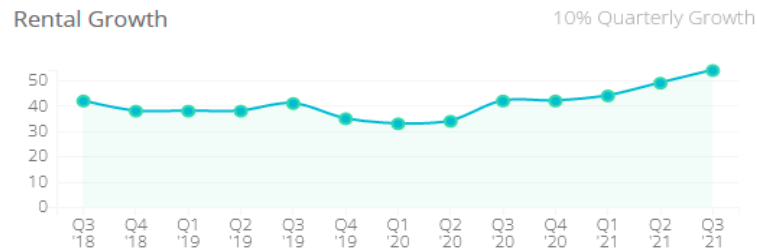
Room Share Rental Type in the Alpine, WY Area:



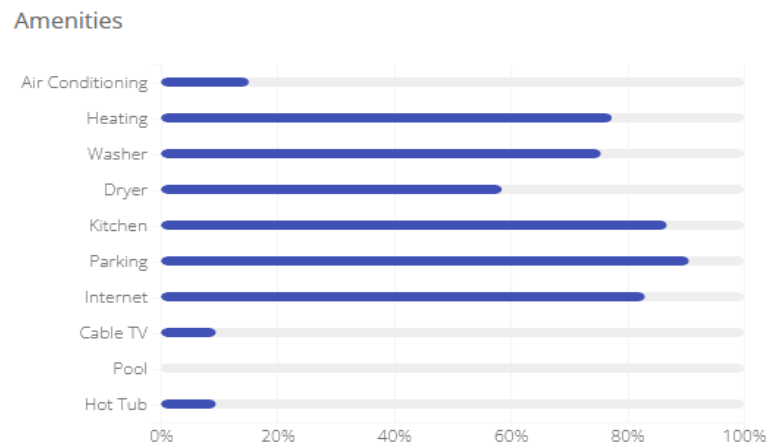
Room Share Rental Sizes in the Alpine, WY Area:



Room Share Rental Growth in the Alpine, WY Area:

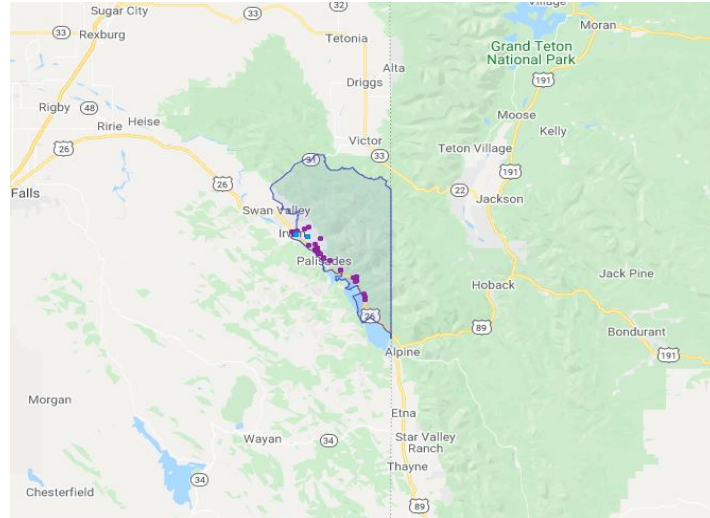


Room Share Rental Amenities in the Alpine, WY Area:



Room Share Data Summary (continued)

Due to location, demand generators in the area and proximity, Core Distinction reviewed the adjacent market of Irwin to insure accurate data. At the time of this report, the Irwin area had around 26 active room share rental units.



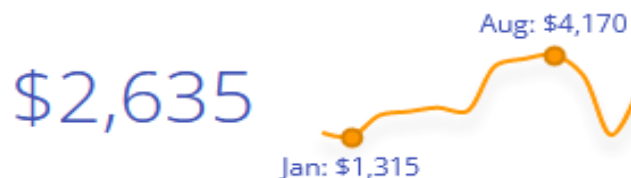
Room Share Occupancy in the Irwin, ID Area:



Room Share Average Daily Rate in the Irwin, ID Area:



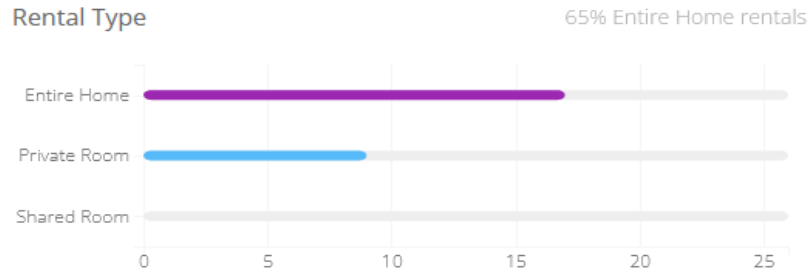
Room Share Average Monthly Revenue in the Irwin, ID Area:



Room Share Data Summary (continued)

At the time of this report, of the Irwin area units, 76% were listed on airbnb, 12% we listed on Vbro, and 12% of rentals were listed on both:

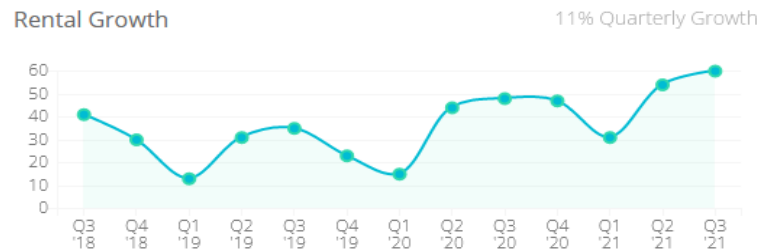
Room Share Rental Type in the Irwin, ID Area:



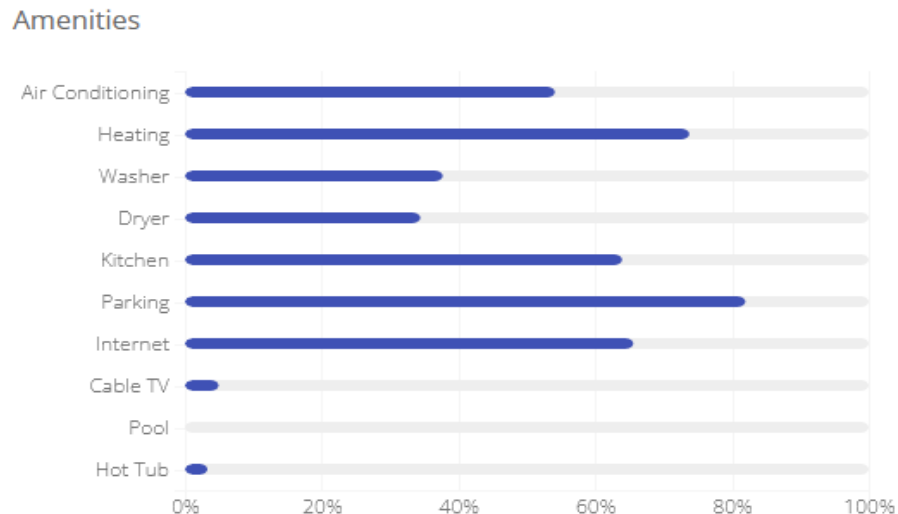
Room Share Rental Sizes in the Irwin, ID Area:



Room Share Rental Growth in the Irwin, ID Area:



Room Share Rental Amenities in the Irwin, ID Area:



Source: AirDNA.co

Economic Impact Summary

In this section of the report, Core Distinction Group has compiled a summary of what the potential direct and indirect economic impact could be for the proposed hotel development. This projection offers revenue and job creation information based on this hotel's recommendations stated throughout this report, as well as the occupancy and average rate projected.



Direct Economic Impact



Indirect Economic Impact

SAMPLE

Direct Economic Impact

When considering the potential Direct Economic Impact of a new hotel in the community, you look at the direct tax revenue the community is gaining from the project. This takes into consideration Lodging/Bed Taxes when applicable, Sales Taxes and Real Estate Taxes. Below you will find the estimated tax revenue of this project broken down in each category:

Sales Tax Revenue Per Year	
Year	Sales Tax
Ramp Up Year	\$126,378
Year One	\$147,750
Year Two	\$158,216
Year Three	\$169,424
Year Four	\$177,668
Year Five	\$179,432

Based on 5% Sales Tax (Lincoln County and Wyoming)

Lodging/Bed Sales Tax Revenue Per Year	
Year	Sales Tax
Ramp Up Year	\$75,827
Year One	\$88,650
Year Two	\$94,929
Year Three	\$101,654
Year Four	\$106,601
Year Five	\$107,659

Based on 3% Lodging/ Bed Tax (Wyoming)

Real Estate Tax Revenue Per Year (Based on Estimates)	
Year	Real Estate Tax
Ramp Up Year	\$49,970
Year One	\$49,970
Year Two	\$49,970
Year Three	\$49,970
Year Four	\$49,970
Year Five	\$49,970

This information does not account for the collateral economic impact as well. There are many collateral economic impacts that can be accounted for. Additional revenue (and usage) from your sewer, water, trash disposal, utilities and so on all noted in the Pro Forma. The construction period can also promote additional economic growth. All of these add up and vary.

Indirect Economic Impact Estimates

When considering the potential Indirect Economic Impact of a new hotel in the community, you look at the spending of the guest within the community. For the purpose of this summary, we have identified the potential spending on food/dining. This does not take into consideration any taxes increased by said purchases. Below you will find the average rooms sold each year for the potential hotel project:

Rooms Sold Per Year Average		
Year	Occupancy	Rooms Sold
Ramp Up Year	57.2%	13,770
Year One	63.5%	15,300
Year Two	66.7%	16,065
Year Three	70.0%	16,868
Year Four	72.0%	17,345
Year Five	72.0%	17,345

Taking this into consideration, the estimates of rooms sold each day can be found below:

Average Rooms Per Night Sold	
Ramp Up Year	38
Year One	42
Year Two	44
Year Three	46
Year Four	48
Year Five	48

Indirect Economic Impact Estimates (continued)

The average cost of food in the United States of America is \$45 per day. Based on the spending habits of previous travelers, when dining out an average meal in the United States of America should cost around \$18 per person. Breakfast prices are usually a little cheaper than lunch or dinner. The price of food in sit-down restaurants in the United States of America is often higher than fast food prices or street food prices. The total estimated indirect food revenue in your community is estimated* to be around:

Average Indirect Food Revenue Per Day	
Ramp Up Year	\$1,698
Year One	\$1,886
Year Two	\$1,981
Year Three	\$2,080
Year Four	\$2,138
Year Five	\$2,138

Average Indirect Food Revenue Per Year	
Ramp Up Year	\$619,650
Year One	\$688,500
Year Two	\$722,925
Year Three	\$759,071
Year Four	\$780,516
Year Five	\$780,516

* Based on the assumption of one person per room night sold.

Based on this information, it can be assumed this additional revenue will also create indirect food service jobs. When considering the additional food revenue into your community, industry standards states that around 30% of revenue goes towards labor. Based on the amount of additional revenue, this would bring in the following amount of full-time equivalent jobs*:

Average Indirect Food Service Jobs Needed	
Ramp Up Year	10.0
Year One	11.2
Year Two	11.7
Year Three	12.3
Year Four	12.7
Year Five	12.7

* Based on 32 hours a week and the median average base hourly rate of Food Service Workers of \$11.12 per hour, at the time of this report according to www.payscale.com.

Indirect Economic Impact Estimates (continued)

Entertainment and activities in the United States of America typically cost an average of \$45 per person, per day. This includes fees paid for admission tickets to museums and attractions, day tours, and other sightseeing expense.

Average Indirect Entertainment/Activities Revenue Per Day	
Ramp Up Year	\$1,698
Year One	\$1,886
Year Two	\$1,981
Year Three	\$2,080
Year Four	\$2,138
Year Five	\$2,138

Average Indirect Entertainment/Activities Revenue Per Year	
Ramp Up Year	\$619,650
Year One	\$688,500
Year Two	\$722,925
Year Three	\$759,071
Year Four	\$780,516
Year Five	\$780,516

** Based on the assumption of one person per room night sold.*

Based on this information, it can be assumed this additional revenue will also create indirect tour guide or tourism industry jobs. When considering the additional food revenue into your community, industry standards states that around 25% of revenue goes towards labor. Based on the amount of additional revenue, this would bring in the following amount of full-time equivalent jobs*:

Average Indirect Entertainment/Activities Jobs Needed	
Ramp Up Year	6.2
Year One	6.9
Year Two	7.2
Year Three	7.6
Year Four	7.8
Year Five	7.8

** Based on 32 hours a week and the median average base hourly rate of Tour Guide of \$15 per hour, at the time of this report according to www.salary.com.*

Indirect Economic Impact Estimates (continued)

The average person spends about \$21 on alcoholic beverages in the United States of America per day.

Average Indirect Alcoholic Beverages Revenue Per Day	
Ramp Up Year	\$792
Year One	\$880
Year Two	\$924
Year Three	\$971
Year Four	\$998
Year Five	\$998

Average Indirect Alcoholic Beverages Revenue Per Year	
Ramp Up Year	\$289,170
Year One	\$321,300
Year Two	\$337,365
Year Three	\$354,233
Year Four	\$364,241
Year Five	\$364,241

** Based on the assumption of one person per room night sold.*

Based on this information, it can be assumed this additional revenue will also create indirect bartender jobs. When considering the additional alcoholic beverage revenue into your community, industry standards states that around 30% of revenue goes towards labor. Based on the amount of additional revenue, this would bring in the following amount of full-time equivalent jobs*:

Average Indirect Bartender Jobs Needed	
Ramp Up Year	4.7
Year One	5.3
Year Two	5.5
Year Three	5.8
Year Four	6.0
Year Five	6.0

** Based on 32 hours a week and the median average base hourly rate of a bartender of \$11 per hour, at the time of this report according to www.salary.com.*

Indirect Economic Impact Estimates (continued)

The average price for Tips and Handouts in the United States of America is \$12 per day. The usual amount for a tip in the United States of America is 10% - 20%.

Average Indirect Tips/Handouts Revenue Per Day	
Ramp Up Year	\$453
Year One	\$503
Year Two	\$528
Year Three	\$555
Year Four	\$570
Year Five	\$570

Average Indirect Tips/Handouts Revenue Per Year	
Ramp Up Year	\$165,240
Year One	\$183,600
Year Two	\$192,780
Year Three	\$202,419
Year Four	\$208,138
Year Five	\$208,138

** Based on the assumption of one person per room night sold.*

Based on this additional revenue being paid, the increase in both food, beverage, and entertainment/activity, service worker's hourly wage would increase substantially in the market.

Source: *BudgetYourTravel.com*

Conclusion

For the purposes of this Comprehensive Hotel Market Feasibility Study, Core Distinction Group LLC offers an overview and overall description of the conclusion and recommendations found through its research and analysis. This section will contain:



Current Hotel Segment Recommendations for Market Studied



Current Hotel Size Recommendations for Market Studied



Recommended Sleeping Room Configuration for Market Studied



Current Economic Impact of Hotel for Market Studied

SAMPLE

Conclusion and Recommendations

Property segment recommended for the potential development of a hotel is an Upper Midscale hotel. This type of hotel would allow the property to be positioned properly at the subject site. It is anticipated that a new hotel would capture displaced Lodging Demand currently staying in markets surrounding Alpine, WY. Additionally, the newness of the hotel should be well received in the marketplace. It's location will be ideal to serve Alpine and regional markets. This type of hotel would also be capable of adjusting rates to best fit the demand in the market and the seasonality of the area.

Property size recommendation of a newly developed hotel was researched to be between 55-75 guestrooms in this report. This would position it to be similar in size to the average room size of 74 noted by the competitive set surveyed. The size would assist the property in achieving the Occupancy projections listed in this report. It is not advisable to over-build in this market at this time. Expansion of the hotel in future years could be considered as the market's Lodging Demand grows. Adjusting the room count will modify Performance.

The recommended Sleeping Room Configuration should be compatible with the overall Market Segmentation of the area. The property should offer a comparable selection of extended stay guestrooms with both single occupancy king bedded rooms to double occupancy double queen bedded guestrooms due to the mix of business.

Economic Impact Potential: There are multiple economic impacts of building and developing a new hotel in a community. Some direct impact drivers include projected hotel revenue including all room revenues, meeting room revenue, as well as vending/bar revenue. On average, this size property will create 15-25 full time jobs. Part-time employment varies by hotel need and hiring practices. Additional economic development will include taxes, which include all sales taxes collected on hotel revenue, as well as all payroll related taxes collected from full-time hotel employees and temporary construction workers. Local governments will also collect new property taxes from the operation of the hotel. Indirect impact includes all jobs and income generated by businesses that supply goods and services to the hotel. A few examples of businesses that will indirectly benefit from the development of a hotel include suppliers of room related goods (housekeeping supplies, room amenities, etc.), telecommunication vendors (internet, cable, etc.), utility companies, food and beverage suppliers, and other hotel related vendors.

Understanding Terms

For the purposes of this Comprehensive Hotel Market Feasibility Study, Core Distinction Group, LLC has taken the time to offer detailed definitions of words and terms highlighted throughout this report. This section contains the information to help readers navigate industry terms.

SAMPLE

Understanding Terms:

Below you will find definitions of industry terms used throughout this report to help the reader gain an understanding of certain phrases and indicators:

Average Daily Rate (ADR)

A measure of the average rate paid for rooms sold, calculated by dividing room revenue by rooms sold. $ADR = \text{Room Revenue} / \text{Rooms Sold}$

Chain Scale

Chain Scale segments are grouped primarily according to actual average room rates. An independent hotel, regardless of average room rate, is included as a separate Chain Scale category. The Chain Scale segments are: Luxury, Upper Upscale, Upscale, Upper Midscale, Midscale, Economy and Independent.

Competitive Set (Comp Set)

A peer group of hotels that competes for business and is selected to benchmark the subject property's performance.

Date-To-Date Comparison

Comparison of daily performance by actual calendar date (1st of January this year vs. 1st of January last year).

Day-To-Day Comparison

Comparison of daily performance by day of week (Monday this year vs. Monday last year).

Demand

The number of rooms sold in a specified time period (excludes complimentary rooms).

Group Rooms

Typically defined as 10 or more rooms per night sold, pursuant to a signed agreement. Refer to Data Reporting Guidelines for more specific application.

Index

Measures a hotel's performance relative to an aggregated grouping of hotels (i.e., competitive set, market or submarket). We utilize indexes to measure performance in three key areas: Occupancy, ADR and RevPAR. An index of 100 means a hotel is capturing a fair share compared to the aggregated group of hotels. An index greater than 100 represents more than a fair share of the aggregated group's performance. Conversely, an index below 100 reflects less than a fair share of the aggregated group's performance.

Occupancy (OCC)

Percentage of available rooms sold during a specified time period. Occupancy is calculated by dividing the number of rooms sold by rooms available. $\text{Occupancy} = \text{Rooms Sold} / \text{Rooms Available}$

Revenue Per Available Room (RevPAR)

Total room revenue divided by the total number of available rooms. $\text{Room Revenue} / \text{Rooms Available} = \text{RevPAR}$

Total Revenue

Revenue from all hotel operations - including rooms, Food and Beverage, other revenue departments (i.e., spa, golf, parking) and miscellaneous revenue (i.e., rentals, leases, resort fees and cancellation fees).

Year to Date

Period starting at the beginning of the current year and ending on the current date.

Hotel Types - Hotel classifications are driven primarily by building structure and, secondarily, by service level. Hotel types include:

- All-Inclusive: Property with rooms sold only as a complete package, bundling overnight accommodations and value-added amenities and services (i.e., food, beverage, activities and gratuities, etc.)
- All-Suite: Property with guestroom inventory that exclusively consists of rooms offering more space and furniture than a typical hotel room, including a designated living area or multiple rooms.
- B&B/Inn: Independently owned and operated properties that typically include breakfast in the room rates, 20 rooms or fewer and a resident/owner innkeeper.
- Boutique: Hotel that appeals to guests because of its atypical amenity and room configurations. Boutiques are normally independent (with fewer than 200 rooms), have a high average rate and offer high levels of service. Boutique hotels often provide authentic cultural, historic experiences and interesting guest services.
- Condo: Individually and wholly-owned condominium units. Inventory is included in a rental pool operated and serviced by a management company.
- Conference Center: Lodging hotel with a major focus on conference facilities.
- Convention Center: Property with a minimum of 300 rooms and large meeting facilities (minimum of 20,000 square feet).
- Destination Resort: Property that appeals to leisure travelers, typically located in resort markets, and considered a destination in and of themselves with extensive amenity offerings. These properties are typically larger and full-service.

**Hotel Types - Hotel classifications are driven primarily by building structure and, secondarily, by service level.
(Continued)**

- Extended Stay: Properties typically focused on attracting guests for extended periods. These properties quote weekly rates. The typical length of stay average for guests is four to seven nights.
- Full Service Hotel: Typically Upscale, Upper Upscale and Luxury properties with a wide variety of onsite amenities, such as restaurants, meeting spaces, exercise rooms or spas.
- Gaming/Casino: Property with a major focus on casino operations.
- Golf: Property that includes a golf course amenity as part of its operations. A property does not qualify if it only has privileges on a nearby course.
- Hotel/Motel: Standard hotel or motel operation.
- Limited Service: Property that offers limited facilities and amenities, typically without a full-service restaurant. These hotels are often in the Economy, Midscale or Upper Midscale class.
- Lifestyle Brand: Group of hotels operating under the same brand that is adapted to reflect current trends.
- New Build: Property built from the ground up, not a conversion of a building that was not previously a hotel.
- Ski: Property with onsite access to ski slopes.
- Soft Brand: Collection of hotels that allows owners and operators to affiliate with a major chain while retaining their unique name, design and orientation.
- Spa: Property with an onsite spa facility and full-time staff offering spa treatments.
- Timeshare: Property that typically is a resort condominium unit, in which multiple parties hold property use rights, and each timeshare owner is allotted a period of time when the property may be used.
- Waterpark: An indoor or outdoor waterpark resort with a lodging establishment containing an aquatic facility.

LEADERSHIP

LISA PENNAU

Mrs. Pennau offers more than 25 years of hospitality industry experience. She began in the industry as a rental car agent at the airport in Oshkosh, Wisconsin where she worked while completing her degrees in both hospitality management and sales & marketing at the local college. Lisa moved on to work as a manager in training for Super 8 hotels in Wichita, Kansas and quickly was promoted to general manager of a Super 8 in Omaha, Nebraska. She was recruited by Baymont to become a traveling manager and served several distressed Midwest properties until moving on to work for Hilton as a General Manager at a Hampton Inn Minnetonka, MN. When that hotel sold, Lisa was promoted by the new owners to Regional Director of Operations for Pillar Hotels overseeing 25+ Midwest hotels, in both both rural and metropolitan markets, including Minnesota, Wisconsin, Illinois, Iowa, North Dakota, and South Dakota. During her 10 years as Regional Director of Operations, Lisa oversaw multiple brands such as: Choice, Hilton, Hyatt, IHG, and Marriott. In her final year with Pillar she received the highest honor of Regional Director of the Year for Highest Performing Hotels in all capacities including, revenue, operations, guest service score, turnover, etc.



JESSICA JUNKER

Miss Junker offers more than 18 years of hospitality industry experience. From her beginning in the industry as a banquet server at a full-service hotel in downtown Green Bay, Wisconsin, to overseeing that very property as the manager in only a couple of years. Jessica moved on to work as a Director of Sales at a Residence Inn by Marriott, Area Director of Sales with Interstate Hotels, and Regional Director of Sales and Marketing with Pillar Hotels working on Sales, Marketing, and Revenue Management of anywhere between 15 and 52 hotels with every major and not so major brand in the country. After learning everything she needed about running a hotel, she set her sights on what happens before a hotel is built. She worked in many separate executive roles within an up-and-coming hotel franchise. Miss Junker offers hands-on expert knowledge in hotel operations, sales, marketing, training, contracting, development, construction, really all things hotels. She gained this knowledge from industry leaders like Marriott, Hilton, InterContinental Hotels Group, Choice Hotels, TMI Hospitality, Interstate Hotels, Pillar Hotels & Resorts, Cobblestone Hotels, Wyndham Hotels & Resorts, and many more.



SCOPE OF WORK

Core Distinction Group takes immense pride in the work we do. Throughout each phase of our projects we communicate with our clients regularly. This ensures everyone involved in the project is up-to-date on the progress. We also keep a very tight timeline on our projects. Each phase is well thoughtout and followed consistently. The objective of our studies are to identify and determine the need for lodging in the community, the loss of lodging to the area due to lack of quality or amount of lodging, as well as determine if there is enough need to justify a new hotel. A new hotel that makes good business sense. Below you will find each part and its timing in the process:

RESEARCH & COMMUNITY OUTREACH

This phase involves speaking with community leaders to compile a list of potential demand generators in the local and regional community. Research and Community Outreach is conducted within the first one to two weeks following receipt of the retainer.

SITE VISIT & COMMUNITY INTERVIEWS

This phase involves an in-depth local tour given by community leaders to help Core Distinction understand said community and need for lodging. The tour also includes a detailed analysis of potential sites for the project.

COMMUNITY INTERVIEWS

This phase involves conducting online and phone interviews with potential demand generators gathered during the Research and Community Outreach of the study process. This phase will take place in the first two weeks of the study process.

DATA COMPILATION

This phase of the process involves compiling all the data gathered during our visit to gain the overall picture of what is needed for the community. This phase is conducted in the two weeks following our community visit completion.

*DATA RECEIVING & REPORTING

Once all the demand generator information is gathered, Core Distinction Group begins pulling industry data for target market as well as industry trends to help us gain a better understanding of the local and regional opportunity areas.

COST GATHERING

This involves all things cost. Core Distinction Group gathers actual cost for the development, construction, financing, taxes, and all other ongoing costs associated with the specific project.

PROJECT PRO FORMA

Immediately following Development and Operational Cost Gathering, Core Distinction Group will construct a project, brand, market, and scale specific Pro Forma that is bank, investor, brand and developer friendly.

DRAFT COMPLETION/SUBMITTAL

After Core Distinction has conducted all previous phases, we complete a draft of the study and financial pro forma and submit it for review by the contracted entity. Changes to the study may be made at this point but are limited to spelling and grammar updates.

FINAL

After all requested changes are made and final payment is received, Core Distinction Group will submit a final draft of the Hotel Market Feasibility Study and Brand Specific Pro Forma to the community for distribution.

*If at this point, Core Distinction Group does not feel there is enough need for lodging to merit the costs of a new build hotel, we will stop the process, communicate with the community and offer alternative options for accommodations. If this happens, the contracted entity is not responsible for the remaining study costs highlighted in (Cost) and will receive a report indicating the reasoning behind the decision.

DISCLAIMER

Thank you for the opportunity to complete this market and feasibility study for the proposed hotel project located in Alpine, WY. We have studied the market area for additional demand for a lodging facility and the results of our fieldwork and analysis are presented in this report. We have also made recommendations for the scope of the proposed project, including general site location, size of hotel, and brand segment.

We hereby certify that we have no undisclosed interest in the property and our employment and compensation are not contingent upon our findings. This study is subject to the comments made throughout this report and to all assumptions and limiting conditions set forth herein.

The conclusions presented in this report are based upon the information available and received at the time the report was filed. Core Distinction Group, LLC (CDG) has taken every possible precaution to evaluate this information for its complete accuracy and reliability. Parts of this report were prepared or arranged by third-party contributors, as indicated throughout the document. While third-party contributions have been reviewed by CDG for reasonableness and consistency to be included in this report, third-party information has not been fully audited or sought to be verified by CDG. CDG does not provide financial advice.

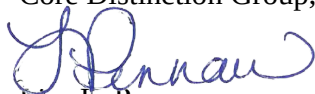
It should be understood that economic and marketplace conditions are in constant change. The results presented in this report are the professional opinion of CDG and are based on information available at the time of the report preparation. These opinions infer that market conditions do not change the information received upon which those opinions have been based. CDG assumes no responsibility for changes in the marketplace. CDG assumes no responsibility for information that becomes outdated once this report is written; nor are we responsible for keeping this information current after the date of the final document presentation.

CDG makes no express or implied representation or warranty that the contents of this report are verified, accurate, suitably qualified, reasonable or free from errors, omissions or other defects of any kind or nature. Those who rely on this report do so at their own risk and CDG disclaims all liability, damages or loss with respect to such reliance.

It is presumed that those reading this report understand the contents and recommendations. If this reader is unclear of understanding the contents, clarification can be received directly from a representative of CDG. While the terms of CDG's engagement do not require that revisions be made to this report to reflect events or conditions which occur subsequent to the date of completion of fieldwork, we are available to discuss the necessity for revisions in view of changes in the economic climate or market factors affecting the proposed hotel project.

Please do not hesitate to call should you have any comments or questions.

Sincerely,
Core Distinction Group, LLC



Lisa L. Pennau
Owner



Core DISTINCTION GROUP

HOTEL MARKET FEASIBILITY STUDY PROFORMA

PREPARED FOR

ALPINE, WYOMING

PREPARED BY

Core Distinction Group, LLC
Lisa Pennau - Founding Partner
l.pennau@coredistinctiongroup.com

Jessica Junker - Managing Partner
j.junker@coredistinctiongroup.com

Offices in Wisconsin

INCLUDES

Projected Land Costs
Projected Building Costs
Projected Fixture, Furnishings and Equipment Costs
Projected Soft Costs
Projected Investment
Projected Revenue
Projected Expenses
Projected Return on Investment

TAKING THE FIRST STEP TO DEVELOP A NEW HOTEL

Cobblestone Hotel & Suites Alpine, WY

Number of Units: **66**

Building Specifications: 66 unit (34,469sq.ft.), three (3) story, center load, Cobblestone Hotel & Suites, with an expanded guest wine & beer bar, standard (king & queen/queen) rooms, eight (8) 2-room extended stay suites, free hot breakfast for all guests, guest fitness room, guest laundry room, meeting room, a pool, and an elevator.

Total Land & Prep **\$2,920,000**

<i>per room</i>	<i>\$44,242</i>
Raw Land	\$2,000,000
Permit & Community (plan review/permit/inspect/impact/tap fees/etc.)	\$300,000
Site Utility & Excav. (sewer/water/electric/grading & fill/drainage/etc.)	\$570,000
Pole Sign (allowance)	\$50,000

Building Construction **\$5,793,000**

<i>per room</i>	<i>\$87,773</i>
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Fixtures, Furnishings, and Equipment **\$1,040,500**

<i>per room</i>	<i>\$15,765</i>
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Indirect/Soft Costs **\$1,655,500**

<i>per room</i>	<i>\$25,083</i>
Appraisal	\$6,000
Architectural / Engineering	\$100,000
Cobblestone Franchise Fee	\$40,000
Surveys	\$15,000
Feasibility Study	\$9,500
Development Services	\$680,000
Pre-Opening Expenses	\$40,000
Working Capital	\$250,000
Legal and Accounting Fees	\$30,000
Construction Period Interest / Loan Fees / Closing	\$200,000
Insurance & Taxes During Construction	\$35,000
Project Contingency	\$250,000

Total Project Costs: **\$11,409,000**

<i>per room</i>	<i>\$172,864</i>
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Requested Loan Amount:	\$7,909,000	69.3%
Expected Cash Injection:	\$3,500,000	30.7%

Sources of Funding

Bank Loan	7,909,000	Debt Interest:	5.50%
Expected Cash Injection	3,500,000	Debt Terms:	25
Total:	\$11,409,000	Debt Service:	\$582,818

* Pricing noted above valid for 90 days from document date shown

RAMP UP YEAR:													Rooms: 66
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Lodging Rooms Available	2,046	1,848	2,046	1,980	2,046	1,980	2,046	2,046	1,980	2,046	1,980	2,046	24,090
Lodging Occupancy %	46.2%	51.1%	50.6%	38.6%	59.4%	75.0%	77.0%	74.8%	75.0%	57.2%	38.6%	41.8%	57.2%
Total Occ. Rooms	945	945	1,035	765	1,215	1,485	1,575	1,530	1,485	1,170	765	855	13,770
Average Daily Rate	\$105.83	\$109.53	\$103.91	\$111.68	\$172.57	\$246.90	\$291.40	\$263.65	\$225.37	\$139.19	\$108.54	\$106.63	\$182.05
Revenue Per Available Room (REVPAR)	\$48.88	\$56.01	\$52.57	\$43.15	\$102.48	\$185.18	\$224.32	\$197.16	\$169.03	\$79.59	\$41.94	\$44.56	\$104.06
Revenue:													
Guest Room Revenue	100,014	103,502	107,550	85,435	209,676	366,651	458,949	403,390	334,679	162,849	83,036	91,165	2,506,895
Meeting Room Revenue	473	473	518	383	608	743	788	765	743	585	383	428	6,885
Vending Revenue	945	945	1,035	765	1,215	1,485	1,575	1,530	1,485	1,170	765	855	13,770
TOTAL HOTEL REVENUE	101,431	104,919	109,102	86,582	211,499	368,879	461,312	405,685	336,906	164,604	84,184	92,448	2,527,550
Hotel Payroll Expenses:													
Hotel Manager	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	80,000
Housekeeping	7,088	7,088	7,763	5,738	9,113	11,138	11,813	11,475	11,138	8,775	5,738	6,413	103,275
Front Desk	5,501	5,693	5,915	4,699	11,532	20,166	25,242	22,186	18,407	8,957	4,567	5,014	137,879
Workers Comp Insurance	385	389	407	342	546	759	874	807	724	488	339	362	6,423
Payroll Tax	1,637	1,653	1,729	1,454	2,321	3,227	3,716	3,428	3,078	2,074	1,443	1,538	27,298
TOTAL HOTEL PAYROLL	21,277	21,489	22,481	18,899	30,179	41,957	48,312	44,563	40,014	26,960	18,753	19,993	354,875
Hotel Operating Expenses:													
Cleaning Supplies	520	520	569	421	668	817	866	842	817	644	421	470	7,574
Laundry Supplies	473	473	518	383	608	743	788	765	743	585	383	428	6,885
Linens	945	945	1,035	765	1,215	1,485	1,575	1,530	1,485	1,170	765	855	13,770
Guest Supplies	1,418	1,418	1,553	1,148	1,823	2,228	2,363	2,295	2,228	1,755	1,148	1,283	20,655
Operating Supplies	803	803	880	650	1,033	1,262	1,339	1,301	1,262	995	650	727	11,705
Uniforms Expense	95	95	104	77	122	149	158	153	149	117	77	86	1,377
Repairs & Maintenance	500	518	538	427	1,048	1,833	2,295	2,017	1,673	814	415	456	12,534
Swimming Pool	833	833	833	833	833	833	833	833	833	833	833	833	10,000
Grounds/Landscaping	750	750	750	500	250	250	250	250	250	250	500	750	5,500
Franchise Fees	5,115	4,620	5,115	4,950	5,115	4,950	5,115	5,115	4,950	5,115	4,950	5,115	60,225
Marketing Funds Fee	1,535	1,386	1,535	1,485	1,535	1,485	1,535	1,535	1,485	1,535	1,485	1,535	18,068
Reservation Expense	775	775	775	775	775	775	775	775	775	775	775	775	9,300
PMS Fee	492	492	492	492	492	492	492	492	492	492	492	492	5,904
Training Expense	417	417	417	417	417	417	417	417	417	417	417	417	5,000
Complimentary Breakfast	4,725	4,725	5,175	3,825	6,075	7,425	7,875	7,650	7,425	5,850	3,825	4,275	68,850
Travel Agent Fees	5,001	5,175	5,377	4,272	10,484	18,333	22,947	20,169	16,734	8,142	4,152	4,558	125,345
Vending Expense	473	473	518	383	608	743	788	765	743	585	383	428	6,885
Marketing / Advertising	1,000	1,035	1,075	854	2,097	3,667	4,589	4,034	3,347	1,628	830	912	25,069
Utilities	2,536	2,623	2,728	2,165	5,287	9,222	11,533	10,142	8,423	4,115	2,105	2,311	63,189
Cable/Internet/Phone	2,558	2,310	2,558	2,475	2,558	2,475	2,558	2,558	2,475	2,558	2,475	2,558	30,113
Credit Card Expense	2,789	2,885	3,000	2,381	5,816	10,144	12,686	11,156	9,265	4,527	2,315	2,542	69,508
Rewards Program Fees	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Management Fee	6,086	6,295	6,546	5,195	12,690	22,133	27,679	24,341	20,214	9,876	5,051	5,547	151,653
TOTAL OPERATING EXPENSES	40,136	39,864	42,389	35,171	61,847	92,158	109,753	99,434	86,483	53,077	34,745	37,650	732,707
Income Before Fixed Expenses	40,019	43,566	44,233	32,512	119,473	234,764	303,246	261,688	210,409	84,566	30,686	34,805	1,439,968
Gross Operating Profit (GOP)	39.45%	41.52%	40.54%	37.55%	56.49%	63.64%	65.74%	64.51%	62.45%	51.38%	36.45%	37.65%	56.97%
Reserves & Fixed Expenses:													
Debt Service	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	582,818
Real Estate Taxes (Estimates)	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	49,970
Insurance	1,521	1,574	1,637	1,299	3,172	5,533	6,920	6,085	5,054	2,469	1,263	1,387	37,913
Reserves For Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVES & FIXED	54,254	54,306	54,369	54,031	55,905	58,266	59,652	58,818	57,786	55,201	53,995	54,119	670,702
NET OPERATING INCOME (NOI)	34,333	37,828	38,432	27,050	112,137	225,066	292,162	251,439	201,192	77,933	25,259	29,254	1,352,085
NET CASH FLOW	(14,235)	(10,740)	(10,136)	(21,519)	63,568	176,498	243,594	202,871	152,623	29,365	(23,310)	(19,314)	769,266

NOTE: The above information is a forwards looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes and in the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation. Franchise fees discounted from \$3.50 to \$2.50 or by \$1.00 due to construction agreement with Br/Mak Builders.

Numbers projected and compared to similar markets for a hotel with the following rooms:													Rooms: 66
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Lodging Rooms Available	2,046	1,848	2,046	1,980	2,046	1,980	2,046	2,046	1,980	2,046	1,980	2,046	24,090
Lodging Occupancy %	51.3%	56.8%	56.2%	42.9%	66.0%	83.3%	85.5%	83.1%	83.3%	63.5%	42.9%	46.4%	63.5%
Total Occ. Rooms	1,050	1,050	1,150	850	1,350	1,650	1,750	1,700	1,650	1,300	850	950	15,300
Average Daily Rate	\$111.41	\$115.29	\$109.38	\$117.56	\$181.66	\$259.90	\$306.73	\$277.53	\$237.23	\$146.51	\$114.26	\$112.24	\$191.64
Revenue Per Available Room (REVPAR)	\$57.17	\$65.51	\$61.48	\$50.47	\$119.86	\$216.58	\$262.36	\$230.60	\$197.70	\$93.09	\$49.05	\$52.11	\$121.71
Revenue:													
Guest Room Revenue	116,975	121,055	125,789	99,923	245,236	428,832	536,783	471,801	391,437	190,466	97,118	106,626	2,932,041
Meeting Room Revenue	525	525	575	425	675	825	875	850	825	650	425	475	7,650
Vending Revenue	1,050	1,050	1,150	850	1,350	1,650	1,750	1,700	1,650	1,300	850	950	15,300
TOTAL HOTEL REVENUE	118,550	122,630	127,514	101,198	247,261	431,307	539,408	474,351	393,912	192,416	98,393	108,051	2,954,991
Hotel Payroll Expenses:													
Hotel Manager	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	75,000
Maintenance	1,778	1,839	1,913	1,518	3,709	6,470	8,091	7,115	5,909	2,886	1,476	1,621	44,325
Housekeeping	7,875	7,875	8,625	6,375	10,125	12,375	13,125	12,750	12,375	9,750	6,375	7,125	114,750
Front Desk	5,264	5,447	5,661	4,497	11,036	19,297	24,155	21,231	17,615	8,571	4,370	4,798	131,942
Workers Comp Insurance	423	428	449	373	622	888	1,032	947	843	549	369	396	7,320
Payroll Tax	1,835	1,856	1,946	1,616	2,698	3,849	4,476	4,105	3,654	2,381	1,601	1,716	31,734
TOTAL HOTEL PAYROLL	23,426	23,697	24,843	20,628	34,440	49,129	57,129	52,398	46,646	30,387	20,442	21,906	405,071
Hotel Operating Expenses:													
Cleaning Supplies	578	578	633	468	743	908	963	935	908	715	468	523	8,415
Laundry Supplies	525	525	575	425	675	825	875	850	825	650	425	475	7,650
Linens	1,050	1,050	1,150	850	1,350	1,650	1,750	1,700	1,650	1,300	850	950	15,300
Guest Supplies	1,575	1,575	1,725	1,275	2,025	2,475	2,625	2,550	2,475	1,950	1,275	1,425	22,950
Operating Supplies	893	893	978	723	1,148	1,403	1,488	1,445	1,403	1,105	723	808	13,005
Repairs & Maintenance	585	605	629	500	1,226	2,144	2,684	2,359	1,957	952	486	533	14,660
Swimming Pool	833	833	833	833	833	833	833	833	833	833	833	833	10,000
Grounds/Landscaping	1,000	1,000	1,000	750	500	500	500	500	500	500	750	1,000	8,500
Franchise Fees	5,115	4,620	5,115	4,950	5,115	4,950	5,115	5,115	4,950	5,115	4,950	5,115	60,225
Marketing Funds Fee	1,535	1,386	1,535	1,485	1,535	1,485	1,535	1,535	1,485	1,535	1,485	1,535	18,068
Reservation Expense	775	775	775	775	775	775	775	775	775	775	775	775	9,300
PMS Fee	492	492	492	492	492	492	492	492	492	492	492	492	5,904
Complimentary Breakfast	4,200	4,200	4,600	3,400	5,400	6,600	7,000	6,800	6,600	5,200	3,400	3,800	61,200
Travel Agent Fees	5,849	6,053	6,289	4,996	12,262	21,442	26,839	23,590	19,572	9,523	4,856	5,331	146,602
Vending Expense	525	525	575	425	675	825	875	850	825	650	425	475	7,650
Marketing / Advertising	1,170	1,211	1,258	999	2,452	4,288	5,368	4,718	3,914	1,905	971	1,066	29,320
Utilities	2,964	3,066	3,188	2,530	6,182	10,783	13,485	11,859	9,848	4,810	2,460	2,701	73,875
Cable/Internet/Phone	2,558	2,310	2,558	2,475	2,558	2,475	2,558	2,558	2,475	2,558	2,475	2,558	30,113
Credit Card Expense	3,260	3,372	3,507	2,783	6,800	11,861	14,834	13,045	10,833	5,291	2,706	2,971	81,262
Rewards Program Fees	300	300	300	300	300	300	300	300	300	300	300	300	3,600
Management Fee	7,113	7,358	7,651	6,072	14,836	25,878	32,364	28,461	23,635	11,545	5,904	6,483	177,299
TOTAL OPERATING EXPENSES	42,893	42,726	45,364	37,505	67,879	102,891	123,257	111,269	96,254	57,704	37,007	40,149	804,898
Income Before Fixed Expenses	52,232	56,207	57,307	43,065	144,941	279,287	359,022	310,684	251,013	104,325	40,944	45,996	1,745,022
Gross Operating Profit (GOP)	44.06%	45.84%	44.94%	42.55%	58.62%	64.75%	66.56%	65.50%	63.72%	54.22%	41.61%	42.57%	59.05%
Reserves & Fixed Expenses:													
Debt Service	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	48,568	582,818
Real Estate Taxes (Estimates)	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	4,164	49,970
Insurance	1,778	1,839	1,913	1,518	3,709	6,470	8,091	7,115	5,909	2,886	1,476	1,621	44,325
Reserves For Replacement	1,186	1,226	1,275	1,012	2,473	4,313	5,394	4,744	3,939	1,924	984	1,081	29,550
TOTAL RESERVES & FIXED	55,696	55,798	55,920	55,262	58,914	63,515	66,218	64,591	62,580	57,543	55,192	55,434	706,663
NET OPERATING INCOME (NOI)	45,104	48,977	49,955	36,371	134,595	264,340	341,372	294,661	237,001	95,350	34,320	39,131	1,621,177
NET CASH FLOW	(3,464)	409	1,387	(12,197)	86,027	215,772	292,804	246,093	188,432	46,782	(14,248)	(9,437)	1,038,359

Five Year Numbers Projected Summary										
	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
	AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	
Lodging Rooms Available	24,090		24,090		24,090		24,090		24,090	
Lodging Occupancy %	63.5%		66.7%		70.0%		72.0%		72.0%	
Total Occ. Rooms	15,300		16,065		16,868		17,345		17,345	
Average Daily Rate	\$191.64		\$195.47		\$199.38		\$203.37		\$205.40	
REVENUE:										
Guest Room Revenue	2,932,041	99.2%	3,140,216	98.5%	3,363,172	98.5%	3,527,349	98.5%	3,562,623	98.6%
Meeting Room Revenue	7,650	0.3%	8,033	0.3%	8,434	0.2%	8,672	0.2%	8,672	0.2%
Vending / Bar Revenue	15,300	0.5%	40,163	1.3%	42,171	1.2%	43,362	1.2%	43,362	1.2%
=====			=====		=====		=====		=====	
TOTAL HOTEL REVENUE	2,954,991	100.0	3,188,411	100.0	3,413,776	100.0	3,579,384	100.0	3,614,657	100.0

NOTE: The above information is a forwards looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes and in the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation. Franchise fees discounted from \$3.50 to \$2.50 or by \$1.00 due to construction agreement with BrnMark Builders.

5 Year Projection										Rooms:
The following statistics are preliminary projections based on assumed costs of a prototypical hotel.										66
	Year 1	%	Year 2	%	Year 3	%	Year 4	%	Year 5	%
Lodging Rooms Available	24,090		24,090		24,090		24,090		24,090	
Lodging Occupancy %	63.5%	63.5%	66.7%	66.7%	70.0%	70.0%	72.0%	72.0%	72.0%	72.0%
Total Occ. Rooms	15,300		16,065		16,868		17,345		17,345	
Average Daily Rate	\$191.64		\$195.47		\$199.38		\$203.37		\$205.40	
Revenue Per Available Room (REVPAR)	\$121.71		\$130.35		\$139.61		\$146.42		\$147.89	
Revenue:										
Guest Room Revenue	2,932,041	99.22%	3,140,216	99.24%	3,363,172	99.25%	3,527,349	99.27%	3,562,623	99.28%
Meeting Room Revenue	7,650	0.26%	8,033	0.25%	8,434	0.25%	8,672	0.24%	8,672	0.24%
Vending Revenue	15,300	0.52%	16,065	0.51%	16,868	0.50%	17,345	0.49%	17,345	0.48%
TOTAL HOTEL REVENUE	2,954,991	100%	3,164,314	100%	3,388,474	100%	3,553,366	100%	3,588,640	100%
Hotel Payroll Expenses:										
Hotel Manager	75,000	2.54%	76,125	2.41%	77,267	2.28%	78,426	2.21%	79,602	2.22%
Maintenance	44,325	1.50%	47,103	1.49%	67,263	1.99%	70,547	1.99%	71,252	1.99%
Housekeeping	114,750	3.88%	120,488	3.81%	126,512	3.73%	130,086	3.66%	130,086	3.62%
Front Desk	131,942	4.47%	135,900	4.29%	139,977	4.13%	144,176	4.06%	148,502	4.14%
Workers Comp Insurance	7,320	0.25%	7,592	0.24%	8,220	0.24%	8,465	0.24%	8,589	0.24%
Payroll Tax	31,734	1.07%	32,913	1.04%	35,635	1.05%	36,694	1.03%	37,233	1.04%
TOTAL HOTEL PAYROLL	405,071	13.71%	420,121	13.28%	454,875	13.42%	468,394	13.18%	475,264	13.24%
Hotel Operating Expenses:										
Cleaning Supplies	8,415	0.28%	8,836	0.28%	9,278	0.27%	9,540	0.27%	9,540	0.27%
Laundry Supplies	7,650	0.26%	8,033	0.25%	8,434	0.25%	8,672	0.24%	8,672	0.24%
Linens	15,300	0.52%	16,065	0.51%	16,868	0.50%	17,345	0.49%	17,345	0.48%
Guest Supplies	22,950	0.78%	24,098	0.76%	25,302	0.75%	26,017	0.73%	26,017	0.72%
Operating Supplies	13,005	0.44%	13,655	0.43%	14,338	0.42%	14,743	0.41%	14,743	0.41%
Repairs & Maintenance	14,660	0.50%	20,411	0.65%	25,224	0.74%	29,982	0.84%	33,845	0.94%
Swimming Pool	10,000	0.34%	11,500	0.36%	13,225	0.39%	15,209	0.43%	17,490	0.49%
Grounds/Landscape	8,500	0.29%	8,755	0.28%	9,018	0.27%	9,288	0.26%	9,567	0.27%
Franchise Fees	60,225	2.04%	60,225	1.90%	60,225	1.78%	60,225	1.69%	60,225	1.68%
Marketing Funds Fee	18,068	0.61%	18,068	0.57%	18,068	0.53%	18,068	0.51%	18,068	0.50%
Reservation Expense	9,300	0.31%	9,300	0.29%	9,300	0.27%	9,300	0.26%	9,300	0.26%
PMS Fee	5,904	0.20%	5,904	0.19%	5,904	0.17%	5,904	0.17%	5,904	0.16%
Complimentary Breakfast	61,200	2.07%	64,260	2.03%	67,473	1.99%	69,379	1.95%	69,379	1.93%
Travel Agent Fees	146,602	4.96%	157,011	4.96%	168,159	4.96%	176,367	4.96%	178,131	4.96%
Vending Expense	7,650	0.26%	8,033	0.25%	8,434	0.25%	8,672	0.24%	8,672	0.24%
Marketing / Advertising	29,320	0.99%	31,402	0.99%	33,632	0.99%	35,273	0.99%	35,626	0.99%
Utilities	73,875	2.50%	79,108	2.50%	84,712	2.50%	88,834	2.50%	89,716	2.50%
Cable/Internet/Phone	30,113	1.02%	31,016	0.98%	31,946	0.94%	32,905	0.93%	33,892	0.94%
Credit Card Expense	81,262	2.75%	87,019	2.75%	93,183	2.75%	97,718	2.75%	98,688	2.75%
Rewards Program Fees	3,600	0.12%	3,600	0.11%	3,600	0.11%	3,600	0.10%	3,600	0.10%
Management Fee	177,299	6.00%	189,859	6.00%	203,308	6.00%	213,202	6.00%	215,318	6.00%
TOTAL OPERATING EXPENSES	804,898	27.24%	856,156	27.06%	909,630	26.84%	950,244	26.74%	963,738	26.86%
Income Before Fixed Expenses	1,745,022	59.05%	1,888,037	59.67%	2,023,969	59.73%	2,134,728	60.08%	2,149,638	59.90%
Gross Operating Profit (GOP)										
Reserves & Fixed Expenses:										
Real Estate Taxes (Estimates)	49,970	1.69%	49,970	1.58%	49,970	1.47%	49,970	1.41%	49,970	1.39%
Insurance	44,325	1.50%	47,465	1.50%	50,827	1.50%	53,300	1.50%	53,830	1.50%
Reserves For Replacement	29,550	1.00%	63,286	2.00%	101,654	3.00%	142,135	4.00%	143,546	4.00%
NET OPERATING INCOME (NOI)	1,621,177	54.86%	1,727,316	54.59%	1,821,517	53.76%	1,889,322	53.17%	1,902,292	53.01%
Loan (Interest Payment)	431,211	14.59%	422,659	13.36%	413,625	12.21%	404,081	11.37%	393,999	10.98%
Loan (Principal Reduction)	151,607	5.13%	160,159	5.06%	169,193	4.99%	178,737	5.03%	188,819	5.26%
NET CASH FLOW	\$1,038,359	35.14%	\$1,144,498	36.17%	\$1,238,699	36.56%	\$1,306,504	36.77%	\$1,319,474	36.77%
RETURN ON INVESTMENT (ROI) %	29.67%		32.70%		35.39%		37.33%		37.70%	
ROI % (Including Principal Reduction)	34.00%		37.28%		40.23%		42.44%		43.09%	

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5 Year Break Even										Rooms:
The following statistics are preliminary projections based on assumed costs of a prototypical hotel.										66
	Year 1	%	Year 2	%	Year 3	%	Year 4	%	Year 5	%
Lodging Rooms Available	24,090		24,090		24,090		24,090		24,090	
Lodging Occupancy %	30.2%	30.2%	30.3%	30.3%	30.6%	30.6%	31.0%	31.0%	31.0%	31.0%
Total Occ. Rooms	7,271		7,293		7,376		7,467		7,468	
Average Daily Rate	\$191.64		\$195.47		\$199.38		\$203.37		\$205.40	
Revenue Per Available Room (REVPAR)	\$57.84		\$59.18		\$61.05		\$63.04		\$63.67	
Revenue:										
Guest Room Revenue	1,393,390	99.22%	1,425,558	99.24%	1,470,618	99.25%	1,518,537	99.27%	1,533,928	99.28%
Meeting Room Revenue	3,636	0.26%	3,647	0.25%	3,688	0.25%	3,734	0.24%	3,734	0.24%
Vending Revenue	7,271	0.52%	7,293	0.51%	7,376	0.50%	7,467	0.49%	7,468	0.48%
TOTAL HOTEL REVENUE	1,404,297	100%	1,436,498	100%	1,481,682	100%	1,529,737	100%	1,545,130	100%
Hotel Payroll Expenses:										
Hotel Manager	75,000	5.34%	77,250	5.38%	79,568	5.37%	81,955	5.36%	84,413	5.46%
Maintenance	21,064	1.50%	21,383	1.49%	29,412	1.99%	37,963	2.48%	38,348	2.48%
Housekeeping	54,533	3.88%	54,698	3.81%	55,320	3.73%	56,003	3.66%	56,010	3.62%
Front Desk	100,000	7.12%	103,000	7.17%	106,090	7.16%	109,273	7.14%	112,551	7.28%
Workers Comp Insurance	5,012	0.36%	5,127	0.36%	5,408	0.36%	5,704	0.37%	5,826	0.38%
Payroll Tax	21,727	1.55%	22,224	1.55%	23,443	1.58%	24,726	1.62%	25,258	1.63%
TOTAL HOTEL PAYROLL	277,336	19.75%	283,681	19.75%	299,240	20.20%	315,623	20.63%	322,406	20.87%
Hotel Operating Expenses:										
Cleaning Supplies	3,999	0.28%	4,011	0.28%	4,057	0.27%	4,107	0.27%	4,107	0.27%
Laundry Supplies	3,636	0.26%	3,647	0.25%	3,688	0.25%	3,734	0.24%	3,734	0.24%
Linens	7,271	0.52%	7,293	0.51%	7,376	0.50%	7,467	0.49%	7,468	0.48%
Guest Supplies	10,907	0.78%	10,940	0.76%	11,064	0.75%	11,201	0.73%	11,202	0.72%
Operating Supplies	6,180	0.44%	6,199	0.43%	6,270	0.42%	6,347	0.41%	6,348	0.41%
Repairs & Maintenance	6,967	0.50%	9,266	0.65%	11,030	0.74%	12,908	0.84%	14,572	0.94%
Swimming Pool	10,000	0.71%	11,500	0.80%	13,225	0.89%	15,209	0.99%	17,490	1.13%
Grounds/Landscape	8,500	0.61%	8,755	0.61%	9,018	0.61%	9,288	0.61%	9,567	0.62%
Franchise Fees	60,225	4.29%	60,225	4.19%	60,225	4.06%	60,225	3.94%	60,225	3.90%
Marketing Funds Fee	18,068	1.29%	18,068	1.26%	18,068	1.22%	18,068	1.18%	18,068	1.17%
Reservation Expense	9,300	0.66%	9,300	0.65%	9,300	0.63%	9,300	0.61%	9,300	0.60%
PMS Fee	5,904	0.42%	5,904	0.41%	5,904	0.40%	5,904	0.39%	5,904	0.38%
Complimentary Breakfast	29,084	2.07%	29,172	2.03%	29,504	1.99%	29,868	1.95%	29,872	1.93%
Travel Agent Fees	69,670	4.96%	71,278	4.96%	73,531	4.96%	75,927	4.96%	76,696	4.96%
Vending Expense	3,636	0.26%	3,647	0.25%	3,688	0.25%	3,734	0.24%	3,734	0.24%
Marketing / Advertising	13,934	0.99%	14,256	0.99%	14,706	0.99%	15,185	0.99%	15,339	0.99%
Utilities	35,107	2.50%	35,912	2.50%	37,042	2.50%	38,243	2.50%	38,628	2.50%
Cable/Internet/Phone	30,113	2.14%	31,016	2.16%	31,946	2.16%	32,905	2.15%	33,892	2.19%
Credit Card Expense	38,618	2.75%	39,504	2.75%	40,746	2.75%	42,068	2.75%	42,491	2.75%
Rewards Program Fees	3,600	0.26%	3,600	0.25%	3,600	0.24%	3,600	0.24%	3,600	0.23%
Management Fee	84,258	6.00%	86,190	6.00%	88,901	6.00%	91,784	6.00%	92,708	6.00%
TOTAL OPERATING EXPENSES	458,975	32.68%	469,681	32.70%	482,888	32.59%	497,070	32.49%	504,946	32.68%
Income Before Fixed Expenses	667,987		683,136		699,554		717,044		717,778	
Gross Operating Profit (GOP)										
Reserves & Fixed Expenses:										
Real Estate Taxes (Estimates)	49,970	3.56%	49,970	3.48%	49,970	3.37%	49,970	3.27%	49,970	3.23%
Insurance	21,064	1.50%	21,547	1.50%	22,225	1.50%	22,946	1.50%	23,177	1.50%
Reserves For Replacement	14,043	1.00%	28,730	2.00%	44,450	3.00%	61,189	4.00%	61,805	4.00%
NET OPERATING INCOME (NOI)	582,909	41.51%	582,888	40.58%	582,908	39.34%	582,938	38.11%	582,825	37.72%
Loan (Interest Payment)	431,211	30.71%	422,659	29.42%	413,625	27.92%	404,081	26.42%	393,999	25.50%
Loan (Principal Reduction)	151,607	10.80%	160,159	11.15%	169,193	11.42%	178,737	11.68%	188,819	12.22%
NET CASH FLOW	\$91	0.01%	\$70	0.00%	\$90	0.01%	\$120	0.01%	\$7	0.00%

NOTE: The above information is a forwards looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes and in the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation. Franchise fees discounted from \$3.50 to \$2.50 or by \$1.00 due to construction agreement with BrnMark Builders.

This lodging demand analysis is based on general observations of the surrounding market area and the overall Alpine, WY market area.

1st Quarter (Jan-Mar)	January	February	March	
Lodging Rooms Available	2,046	1,848	2,046	
Lodging Occupancy %	51.3%	56.8%	56.2%	
Total Occ. Rooms	1,050	1,050	1,150	
Average Daily Rate	111.41	115.29	109.38	
Total Revenue	\$116,975	\$121,055	\$125,789	
2nd Quarter (Apr-June)	April	May	June	
Lodging Rooms Available	1,980	2,046	1,980	
Lodging Occupancy %	42.9%	66.0%	83.3%	
Total Occ. Rooms	850	1,350	1,650	
Average Daily Rate	117.56	181.66	259.90	
Total Revenue	\$99,923	\$245,236	\$428,832	
3rd Quarter (July-Sept)	July	August	September	
Lodging Rooms Available	2,046	2,046	1,980	
Lodging Occupancy %	85.5%	83.1%	83.3%	
Total Occ. Rooms	1,750	1,700	1,650	
Average Daily Rate	306.73	277.53	237.23	
Total Revenue	\$536,783	\$471,801	\$391,437	
4th Quarter (Oct-Dec)	October	November	December	TOTAL
Lodging Rooms Available	2,046	1,980	2,046	24,090
Lodging Occupancy %	63.5%	42.9%	46.4%	63.5%
Total Occ. Rooms	1,300	850	950	15,300
Average Daily Rate	146.51	114.26	112.24	\$191.64
Total Revenue	\$190,466	\$97,118	\$106,626	2,932,041

** The above forecasts represent projections for occupancy, ADR, and revenue of a developed 66 unit lodging option. Financial Returns projected based on specific brand chosen for development. Development costs and FDD required by each brand for financial projection estimates.*

NOTE: The above information is a forward looking projection of anticipated occupancies, average daily rate and revenue based on the professional experience of Core Distinction Group LLC's participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by CoStar/Smith Travel Research (STR) in the market's proximity along with to date rate shopping of local and surrounding hotels, and community feedback. This projection could change due to changes in the economy (both locally and overall), the acceptance of the project by the local community and patrons, and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward looking projections are not warranted by CDG and are subject to change and fluctuation.

Source: Core Distinction Group LLC

First Year Ramp Up Projections of 66 Guestroom Lodging Options:

OCC%	ADR:	REVPAR	Room Revenue:
57.2%	\$182.05	\$104.06	\$2,506,895

1-5 Year Projections:

OCC%	ADR:	REVPAR	Room Revenue:	YEAR 1
63.5%	\$191.64	\$121.71	\$2,932,041	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 2
66.7%	\$195.47	\$130.35	\$3,140,216	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 3
70.0%	\$199.38	\$139.61	\$3,363,172	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 4
72.0%	\$203.37	\$146.42	\$3,527,349	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 5
72.0%	\$205.40	\$147.89	\$3,562,623	

It should be noted that the above projections are considered to be forecasted for the first full year open. Consideration for a ramp up period at a minimum of 90 to 180 days is typical for new hotel development. It should be noted that projections shown in any forward reaching Pro Forma will indicate a first partial year ramp up period for comparison and budget planning. The opening of this potential hotel development should be in timing up to 90 days prior to peak season to ensure highest potential profitability in year 1. A minimum of \$250k should be factored into the total project cost under working capital to offset this first year ramp up period loss potential. Hotels used in this seasonality analysis are from the regional market of Alpine, WY. The market's demand patterns appear average (pre-Covid) with a strong 2021 recovery at the time of this report.

Source: Core Distinction Group LLC

Proposed Property

In this section of the report, Core Distinction Group has compiled a projection of income and expense for the proposed hotel development. This projection is based on the hotel's recommendations stated throughout this report, as well as the occupancy and average rate projected throughout this report. This section of the report also details construction/development costs gathered by Core Distinction Group.

Proposed Property Description

The quality of a lodging facility's physical improvements has a direct influence on marketability, attainable occupancy, and average room rate. The design and functionality of the structure can also affect operating efficiency and overall profitability. This section investigates the subject property's proposed physical improvements and personal property in an effort to determine how they are expected to contribute to attainable cash flows.

Projected Construction/Development Costs

Gathering the most accurate costs available may help ensure the hotel project projection estimates set in this report be as accurate as possible. Core Distinction Group requested construction/development costs directly from a reputable hotel construction company and/or the brand selected by the client. Core Distinction Group is not responsible for any discrepancies in costs in the future. The total estimated costs for this proposed hotel development project are listed in table below:

Hotel Construction/Development Costs in Alpine, WY	
Total Estimated Costs	\$11,409,000

Hotel Construction/Development Costs in Alpine, WY		
Total Estimated Costs	\$172,864	per room/key

Projected Hotel Development Revenue

In this section of this report, Core Distinction Group has compiled projections of revenue for the proposed hotel. This projection is based on the hotel's recommendations stated throughout this report, as well as the occupancy and average rate projected throughout this report. Room revenue is determined by two variables: occupancy and average rate. We projected occupancy and average rate in a previous section of this report. The proposed subject hotel is expected to stabilize by year three. Following the stabilized year, the proposed subject hotel's average rate is projected to increase along with the underlying rate of inflation. Due to the scale of the proposed hotel development, the revenue will also contain a small amount of food and beverage revenue, telephone revenue, meeting space revenue and miscellaneous revenue. Below you will find a five year projection of total revenue for the proposed hotel development:

Five Year Projected Hotel Development Revenue	
Year 1	
	\$2,954,991.28
Year 2	
	\$3,164,313.71
Year 3	
	\$3,388,473.93
Year 4	
	\$3,553,366.44
Year 5	
	\$3,588,639.93

Projected Hotel Development Payroll

The projected hotel development payroll expenses consist of all payroll associated with the revenue obtained by the proposed property. Core Distinction Group includes; the General Manager salary, all maintenance payroll, all housekeeping payroll, all front desk payroll, as well as workers compensation insurance and any payroll taxes in its evaluation. Below you will find the forecasted five year proposed property's total payroll:

Five Year Projected Hotel Development Total Payroll	
Year 1	
	\$405,070.71
Year 2	
	\$420,120.87
Year 3	
	\$454,875.06
Year 4	
	\$468,394.50
Year 5	
	\$475,263.95

Projected Hotel Development Operating Expenses

The projected hotel development operating expenses consist of all operating expenses associated with the revenue obtained by the proposed property. Core Distinction Group includes the following in its operating expenses:

Cleaning Supply Expenses - All expenses related to the cleaning of the proposed hotel project.

Laundry Supply Expenses - All expenses related to the laundering of the linens at the proposed hotel project.

Linen Expenses - All expenses related to the ongoing cost of replacing linens at the proposed hotel project.

Guest Supply Expenses - All expenses related to the restocking of supplies used by the guest at proposed hotel project.

Operating Supply Expenses - All expenses related to the operations of the proposed hotel project.

Repairs and Maintenance Expenses - All expenses related to the repair and maintenance of the proposed hotel project. It should be noted that as a new hotel, these amounts may be lower in the first year or two of operation. However, this also does include any contracts such as elevator maintenance, fire alarm monitoring, etc.

Swimming Pool Maintenance Expenses - All expenses related to the upkeep of the pool at the proposed hotel project. It should be noted that if the proposed hotel does not have a pool, this number will not be present in the proposed hotel project expenses.

Grounds and Landscaping Expenses - All expenses related to the ongoing maintenance of lawn, landscaping and snow removal (if applicable) of the proposed hotel project.

Franchise Fee Expenses - All expenses related to the ongoing fees charged by the franchise to the proposed hotel project.

Property Management System Expenses - All expenses related to the ongoing fees charged by the property management system of the proposed hotel project.

Breakfast Expenses - All expenses related to the breakfast provided by the proposed hotel project.

Travel Agent Fee Expenses - All expenses related to the ongoing fees charged by any travel agent booking revenue at the proposed hotel project. This also includes online travel agent websites.

Reservation Expenses - All expenses related to the ongoing fees charged by the central reservation system of proposed hotel project.

Projected Hotel Development Operating Expenses (continued)

Vending and Bar Expenses - All expenses related to the bar or vending area of the proposed hotel project.

Office Expenses - All expenses related to the office supplies need at the proposed hotel project.

Marketing and Advertising Expenses - All expenses related to the marketing and advertising done for the proposed hotel project.

Utility Expenses - All expenses related to the utilities utilized at the proposed hotel project.

Telephone Expenses - All expenses related to the phone system at the proposed hotel project.

Internet Expenses - All expenses related to the internet system at the proposed hotel project.

Cable Expenses - All expenses related to the cable system at the proposed hotel project.

Waste Removal Expenses - All expenses related to the removal of waste at the proposed hotel project.

Dues and Subscription Expenses - All expenses related to any dues or subscriptions utilized at proposed hotel project.

Licenses and Permitting Expenses - All expenses related to any ongoing licenses or permits for the proposed hotel project.

Credit Card Processing Expenses - All expenses related to the credit card processing system at the proposed hotel project.

Management Fee Expenses - All expenses related to the ongoing professional hotel management fees of the proposed hotel project.

Accounting Service Expenses - All expenses related to the ongoing, professional accounting or accountant fees of the proposed hotel project.

Other Expenses/Frequent Stay Program Expenses - All expenses related to the brand's frequent stay program at the proposed hotel project. This line also includes any miscellaneous expenses.

Projected Hotel Development Operating Expenses (continued)

Below you will find the forecasted five year, proposed property's total operating expenses:

Five Year Projected Hotel Development Total Operating Expenses	
Year 1	
	\$804,898.20
Year 2	
	\$856,155.54
Year 3	
	\$909,630.32
Year 4	
	\$950,244.04
Year 5	
	\$963,738.26

Projected Hotel Development Reserves and Fixed Expenses

The projected hotel development reserves and fixed expenses consist of all fixed monthly expenses as well as the reserve for replacement expenses associated with the revenue obtained by the proposed property. Core Distinction Group includes the following in its reserves and fixed expenses:

Real Estate Tax Expenses - This expense relates to the real estate taxes assessed for the proposed hotel project. In some cases this item could be an estimate and/or may be reduced due to incentives. Depending on the taxing policy of the municipality, property taxes can be based on the value of the real property or the value of the personal property and the real property. We have based our estimate of the proposed subject property's market value (for tax purposes) on an analysis of assessments of comparable hotel properties in the local municipality. The numbers below are based on what was available to Core Distinction Group representatives at the time of conducting the research in this report.

Insurance Expenses - This expense relates to the ongoing property insurance for the proposed hotel project. In some cases this item could be an estimate. The insurance expense consists of the cost of insuring the hotel and its contents against damage or destruction by fire, weather, sprinkler leakage, boiler explosion, plate glass breakage, and so forth. General insurance costs also include premiums relating to liability, fidelity, and theft coverage. Insurance rates are based on many factors, including building design and construction, fire detection and extinguishing equipment, fire district, distance from the firehouse, and the area's fire experience. Insurance expenses do not vary with occupancy. The numbers to follow are based on what was available to Core Distinction Group representatives at the time of conducting the research in this report.

Reserve for Replacement Expenses - Furniture, fixtures, and equipment are essential to the operation of a lodging facility, and their quality often influences a property's revenue-producing abilities. This expense line includes all non-real estate items that are capitalized, rather than expensed. The furniture, fixtures, and equipment of a hotel are exposed to heavy use and must be replaced at regular intervals. The useful life of these items is determined by their quality, durability, and the amount of guest traffic and use. Periodic replacement of furniture, fixtures, and equipment is essential to maintain the quality, image, and revenue-producing potential of a lodging facility. Studies have indicated that on an ongoing basis a minimum of 4 percent is required to properly maintain hotels. Because the proposed hotel will be a new construction, we used a buildable approach whereas, in the first two years of operation, the reserve was estimated to be 3 percent and in subsequent years the reserve for replacement was estimated to be 4 percent of total sales and is estimated to provide sufficient funds for future capital improvements.

Projected Hotel Development Reserves and Fixed Expenses (continued)

Below you will find the forecasted five year, proposed property's total reserves and fixed expenses:

Five Year Projected Hotel Development Total Reserves and Fixed Expenses	
Year 1	
	\$123,845.17
Year 2	
	\$160,721.37
Year 3	
	\$202,451.72
Year 4	
	\$245,405.55
Year 5	
	\$247,345.59

Projected Hotel Development Loan Expenses

The projected hotel development loan expenses consist of all monthly expenses incurred by the proposed property. Based on our analysis of the current lodging industry's mortgage market and adjustments for specific factors, such as the property's site, proposed facility, and conditions in the hotel market, it is our opinion that a 5.5% interest, 25-year amortization mortgage is appropriate for the proposed subject hotel. In the mortgage equity analysis, we have applied a loan-to-cost ratio of 70%, which is reasonable to expect based on this interest rate and current parameters. Below you will find the forecasted five year, proposed property's total loan expenses:

Five Year Projected Hotel Development Total Interest Payment	
Year 1	
	\$431,211
Year 2	
	\$422,659
Year 3	
	\$413,625
Year 4	
	\$404,081
Year 5	
	\$393,999

Five Year Projected Hotel Development Total Principal Reduction	
Year 1	
	\$151,607
Year 2	
	\$160,159
Year 3	
	\$169,193
Year 4	
	\$178,737
Year 5	
	\$188,819

Projected Hotel Development Income

The projected hotel development income is measured by two separate parameters for the proposed property:

Return On Investment (ROI) is a performance measure used to evaluate the efficiency of an investment or compare the efficiency of a number of different investments. ROI tries to directly measure the amount of return on a particular investment relative to the investment's cost.

Net Operating Income (NOI) is a calculation used to analyze the profitability of income-generating real estate investments. NOI equals all revenue from the property, minus all reasonably necessary operating expenses.

The projected hotel development Return On Investment (ROI) and Net Operating Income (NOI) for the proposed property are as follows:

Five Year Projected Hotel Development Total Return On Investment (ROI)	
Year 1	
	29.67%
Year 2	
	32.70%
Year 3	
	35.39%
Year 4	
	37.33%
Year 5	
	37.70%
Five Year Projected Hotel Development Total Net Operating Income (NOI)	
Year 1	
	34.00%
Year 2	
	37.28%
Year 3	
	40.23%
Year 4	
	42.44%
Year 5	
	43.09%

Residence Inn by Marriott
La Vista, NE
Number of Units: 113

Total Project Costs:	\$20,227,000	
per room	\$179,000	
Requested Loan Amount:	\$0	0.0%
Expected Cash Injection:	\$20,227,000	100.0%

Sources of Funding

Bank Loan	0
Expected Cash Injection	20,227,000
Total:	\$20,227,000

* Pricing noted above valid for 90 days from document date shown

RAMP UP YEAR:													Rooms: 113
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Lodging Rooms Available	3,503	3,164	3,503	3,390	3,503	3,390	3,503	3,503	3,390	3,503	3,390	3,503	41,245
Lodging Occupancy %	52.7%	66.5%	71.0%	71.2%	70.8%	85.5%	78.0%	80.8%	78.0%	76.1%	67.7%	57.9%	71.4%
Total Occ. Rooms	1,845	2,104	2,486	2,415	2,479	2,900	2,731	2,829	2,669	2,666	2,297	2,029	29,450
Average Daily Rate	\$104.33	\$110.71	\$120.66	\$119.89	\$127.30	\$130.10	\$120.33	\$124.17	\$138.83	\$133.74	\$131.90	\$113.51	\$123.87
Revenue Per Available Room (REVPAR)	\$54.96	\$73.61	\$85.62	\$85.42	\$90.08	\$111.28	\$93.80	\$100.30	\$109.31	\$101.79	\$89.36	\$65.76	\$88.45
Revenue:													
Guest Room Revenue	192,535	232,894	299,910	289,570	315,549	377,254	328,582	351,350	370,547	356,560	302,926	230,341	3,648,018
Meeting Room Revenue	3,691	4,207	4,971	4,831	4,958	5,799	5,461	5,659	5,338	5,332	4,593	4,059	58,899
Vending Revenue	4,614	5,259	6,214	6,038	6,197	7,249	6,827	7,074	6,673	6,665	5,742	5,073	73,624
TOTAL HOTEL REVENUE	200,840	242,360	311,095	300,438	326,703	390,303	340,870	364,083	382,558	368,557	313,261	239,473	3,780,542
Hotel Payroll Expenses:													
Hotel Manager	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	7,083	85,000
Assistant Manager	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Sales Manager	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Housekeeping	13,841	15,777	18,642	18,115	18,591	21,748	20,481	21,221	20,018	19,995	17,225	15,220	220,873
Front Desk	9,627	11,645	14,995	14,478	15,777	18,863	16,429	17,567	18,527	17,828	15,146	11,517	182,401
Workers Comp Insurance	1,014	1,113	1,268	1,242	1,286	1,442	1,350	1,397	1,391	1,373	1,236	1,096	15,207
Payroll Tax	5,069	5,563	6,340	6,210	6,431	7,212	6,749	6,984	6,954	6,863	6,182	5,478	76,034
TOTAL HOTEL PAYROLL	46,634	51,181	58,329	57,128	59,169	66,348	62,092	64,253	63,973	63,143	56,873	50,393	699,514
Hotel Operating Expenses:													
Cleaning Supplies	1,015	1,157	1,367	1,328	1,363	1,595	1,502	1,556	1,468	1,466	1,263	1,116	16,197
Laundry Supplies	923	1,052	1,243	1,208	1,239	1,450	1,365	1,415	1,335	1,333	1,148	1,015	14,725
Linens	1,845	2,104	2,486	2,415	2,479	2,900	2,731	2,829	2,669	2,666	2,297	2,029	29,450
Guest Supplies	2,768	3,155	3,728	3,623	3,718	4,350	4,096	4,244	4,004	3,999	3,445	3,044	44,175
Operating Supplies	1,569	1,788	2,113	2,053	2,107	2,465	2,321	2,405	2,269	2,266	1,952	1,725	25,032
Uniforms Expense	185	210	249	242	248	290	273	283	267	267	230	203	2,945
Repairs & Maintenance	963	1,164	1,500	1,448	1,578	1,886	1,643	1,757	1,853	1,783	1,515	1,152	18,240
Swimming Pool	833	833	833	833	833	833	833	833	833	833	833	833	10,000
Grounds/Landscaping	750	750	750	500	250	250	250	250	250	250	500	750	5,500
Royalty Fee (Franchise Fee)	12,050	14,542	18,666	18,026	19,602	23,418	20,452	21,845	22,953	22,113	18,796	14,368	226,833
Marketing & Program Services	5,642	6,704	8,464	8,191	8,864	10,492	9,226	9,821	10,293	9,935	8,519	6,631	97,282
Training Expense	417	417	417	417	417	417	417	417	417	417	417	417	5,000
Complimentary Breakfast	9,227	10,518	12,428	12,076	12,394	14,498	13,654	14,147	13,345	13,330	11,483	10,147	147,248
Travel Agent Fees	7,701	9,316	11,996	11,583	12,622	15,090	13,143	14,054	14,822	14,262	12,117	9,214	145,921
Vending Expense	2,307	2,629	3,107	3,019	3,098	3,625	3,413	3,537	3,336	3,333	2,871	2,537	36,812
Marketing / Advertising	1,444	1,747	2,249	2,172	2,367	2,829	2,464	2,635	2,779	2,674	2,272	1,728	27,360
Utilities	6,025	7,271	9,333	9,013	9,801	11,709	10,226	10,922	11,477	11,057	9,398	7,184	113,416
Cable/Internet/Phone	3,503	3,164	3,503	3,390	3,503	3,390	3,503	3,503	3,390	3,503	3,390	3,503	41,245
Credit Card Expense	4,519	5,453	7,000	6,760	7,351	8,782	7,670	8,192	8,608	8,293	7,048	5,388	85,062
Management Fee	8,034	9,694	12,444	12,018	13,068	15,612	13,635	14,563	15,302	14,742	12,530	9,579	151,222
Accounting Services	400	400	400	400	400	400	400	400	400	400	400	400	4,800
TOTAL OPERATING EXPENSES	72,119	84,069	104,274	100,715	107,302	126,280	113,218	119,609	122,069	118,922	102,425	82,961	1,253,964
Income Before Fixed Expenses	82,087	107,110	148,492	142,596	160,232	197,675	165,560	180,221	196,516	186,492	153,964	106,118	1,827,063
Gross Operating Profit (GOP)	40.87%	44.19%	47.73%	47.46%	49.05%	50.65%	48.57%	49.50%	51.37%	50.60%	49.15%	44.31%	48.33%
Reserves & Fixed Expenses:													
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate Taxes (Estimates)	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	100,000
Insurance	1,506	1,818	2,333	2,253	2,450	2,927	2,557	2,731	2,869	2,764	2,349	1,796	28,354
Reserves For Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL RESERVES & FIXED	9,840	10,151	10,667	10,587	10,784	11,261	10,890	11,064	11,203	11,098	10,683	10,129	128,354
NET OPERATING INCOME (NOI)	72,247	96,959	137,825	132,009	149,448	186,414	154,671	169,157	185,314	175,395	143,281	95,989	1,698,709
NET CASH FLOW	72,247	96,959	137,825	132,009	149,448	186,414	154,671	169,157	185,314	175,395	143,281	95,989	1,698,709

NOTE: The above information is a forwards looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes and in the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation.

Numbers projected and compared to similar markets for a hotel with the following rooms:													Rooms: 113
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Lodging Rooms Available	3,503	3,164	3,503	3,390	3,503	3,390	3,503	3,503	3,390	3,503	3,390	3,503	41,245
Lodging Occupancy %	55.7%	63.2%	66.4%	70.8%	81.4%	87.0%	82.8%	75.6%	69.3%	69.9%	64.9%	52.8%	70.0%
Total Occ. Rooms	1,950	2,000	2,325	2,400	2,850	2,950	2,900	2,650	2,350	2,450	2,200	1,850	28,875
Average Daily Rate	\$114.74	\$117.06	\$114.52	\$119.42	\$143.50	\$164.40	\$121.67	\$121.44	\$118.33	\$119.39	\$113.72	\$109.26	\$124.75
Revenue Per Available Room (REVPAR)	\$63.87	\$74.00	\$76.01	\$84.54	\$116.75	\$143.06	\$100.72	\$91.87	\$82.03	\$83.50	\$73.80	\$57.70	\$87.34
Revenue:													
Guest Room Revenue	223,734	234,124	266,261	286,598	408,961	484,978	352,836	321,816	278,071	292,507	250,180	202,127	3,602,195
Meeting Room Revenue	3,900	4,400	4,650	4,800	5,700	5,900	5,800	5,300	4,700	4,900	4,400	3,700	57,750
Vending Revenue	4,875	5,000	5,813	6,000	7,125	7,375	7,250	6,625	5,875	6,125	5,500	4,625	72,188
TOTAL HOTEL REVENUE	232,509	243,124	276,724	297,398	421,786	498,253	365,886	333,741	288,646	303,532	260,080	210,452	3,732,132
Hotel Payroll Expenses:													
Hotel Manager	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	6,667	80,000
Assistant Manager	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Sales Manager	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
Maintenance	3,488	3,647	4,151	4,461	6,327	7,474	5,488	5,006	4,330	4,553	3,901	3,157	55,982
Housekeeping	14,625	15,000	17,438	18,000	21,375	22,125	21,750	19,875	17,625	18,375	16,500	13,875	216,563
Front Desk	8,949	9,365	10,650	11,464	16,358	19,399	14,113	12,873	11,123	11,700	10,007	8,085	144,088
Workers Comp Insurance	1,093	1,117	1,223	1,265	1,518	1,642	1,450	1,361	1,244	1,282	1,177	1,045	15,416
Payroll Tax	5,603	5,724	6,266	6,482	7,781	8,413	7,434	6,973	6,373	6,572	6,031	5,354	79,006
TOTAL HOTEL PAYROLL	50,425	51,520	56,394	58,338	70,026	75,719	66,902	62,754	57,361	59,149	54,283	48,182	711,054
Hotel Operating Expenses:													
Cleaning Supplies	1,073	1,100	1,279	1,320	1,568	1,623	1,595	1,458	1,293	1,348	1,210	1,018	15,881
Laundry Supplies	975	1,000	1,163	1,200	1,425	1,475	1,450	1,325	1,175	1,225	1,100	925	14,438
Linens	1,950	2,000	2,325	2,400	2,850	2,950	2,900	2,650	2,350	2,450	2,200	1,850	28,875
Guest Supplies	2,925	3,000	3,488	3,600	4,275	4,425	4,350	3,975	3,525	3,675	3,300	2,775	43,313
Operating Supplies	1,658	1,700	1,976	2,040	2,423	2,508	2,465	2,253	1,998	2,083	1,870	1,573	24,544
Repairs & Maintenance	1,119	1,171	1,331	1,433	2,045	2,425	1,764	1,609	1,390	1,463	1,251	1,011	18,011
Swimming Pool	833	833	833	833	833	833	833	833	833	833	833	833	10,000
Grounds/Landscaping	1,000	1,000	1,000	750	500	500	500	500	500	500	750	1,000	8,500
Royalty Fee (Franchise Fee)	13,951	14,587	16,603	17,844	25,307	29,895	21,953	20,024	17,319	18,212	15,605	12,627	223,928
Marketing & Program Services	6,452	6,724	7,584	8,113	11,298	13,255	9,867	9,044	7,889	8,270	7,158	5,888	96,043
Complimentary Breakfast	9,750	10,000	11,625	12,000	14,250	14,750	14,500	13,250	11,750	12,250	11,000	9,250	144,375
Travel Agent Fees	8,949	9,365	10,650	11,464	16,358	19,399	14,113	12,873	11,123	11,700	10,007	8,085	144,088
Vending Expense	2,438	2,500	2,906	3,000	3,568	3,688	3,625	3,313	2,938	3,063	2,750	2,313	36,094
Marketing / Advertising	1,678	1,756	1,997	2,149	3,067	3,637	2,646	2,414	2,086	2,194	1,876	1,516	27,016
Utilities	5,813	6,078	6,918	7,435	10,545	12,456	9,147	8,344	7,216	7,588	6,502	5,261	93,303
Cable/Internet/Phone	3,503	3,164	3,503	3,390	3,503	3,390	3,503	3,503	3,390	3,503	3,390	3,503	41,245
Credit Card Expense	5,231	5,470	6,226	6,691	9,900	11,211	8,232	7,509	6,495	6,829	5,852	4,735	83,973
Management Fee	9,300	9,725	11,069	11,896	16,871	19,930	14,635	13,350	11,546	12,141	10,403	8,418	149,285
Accounting Services	400	400	400	400	400	400	400	400	400	400	400	400	4,800
TOTAL OPERATING EXPENSES	78,997	81,574	92,877	97,959	130,570	148,750	118,480	108,625	95,214	99,727	87,458	72,980	1,213,211
Income Before Fixed Expenses	103,087	110,031	127,452	141,101	221,190	273,784	180,504	162,363	136,071	144,656	118,339	89,291	1,807,867
Gross Operating Profit (GOP)	44.34%	45.26%	46.06%	47.44%	52.44%	54.95%	49.33%	48.65%	47.14%	47.66%	45.50%	42.43%	48.44%
Reserves & Fixed Expenses:													
Debt Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Real Estate Taxes (Estimates)	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	8,333	100,000
Insurance	1,744	1,823	2,075	2,230	3,163	3,737	2,744	2,503	2,165	2,276	1,951	1,578	27,991
Reserves For Replacement	4,650	4,862	5,534	5,948	8,436	9,965	7,318	6,675	5,773	6,071	5,202	4,209	74,643
TOTAL RESERVES & FIXED	14,727	15,019	15,943	16,512	19,932	22,035	18,395	17,511	16,271	16,680	15,486	14,121	202,634
NET OPERATING INCOME (NOI)	88,360	95,011	111,509	124,589	201,257	251,749	162,108	144,851	119,799	127,975	102,853	75,170	1,605,233
NET CASH FLOW	88,360	95,011	111,509	124,589	201,257	251,749	162,108	144,851	119,799	127,975	102,853	75,170	1,605,233

NOTE: The above information is a forward-looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes in and the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation.

10/26/2021

5 Year Projection										Rooms: 113	
The following statistics are preliminary projections based on assumed costs of a prototypical hotel.											
	Year 1	%	Year 2	%	Year 3	%	Year 4	%	Year 5	%	
Lodging Rooms Available	41,245		41,245		41,245		41,245		41,245		
Lodging Occupancy %	70.0%	70.0%	73.5%	73.5%	77.2%	77.2%	81.0%	81.0%	81.0%	81.0%	
Total Occ. Rooms	28,875		30,319		31,835		33,426		33,426		
Average Daily Rate	\$124.75		\$128.49		\$132.35		\$136.32		\$137.68		
Revenue Per Available Room (REVPAR)	\$87.34		\$94.45		\$102.15		\$110.48		\$111.58		
Revenue:											
Guest Room Revenue	3,602,195	96.52%	3,895,773	96.62%	4,213,279	96.71%	4,556,661	96.80%	4,602,228	96.84%	
Meeting Room Revenue	57,750	1.55%	60,638	1.50%	63,669	1.46%	66,853	1.42%	66,853	1.41%	
Vending Revenue	72,188	1.93%	75,797	1.88%	79,587	1.83%	83,566	1.78%	83,566	1.76%	
TOTAL HOTEL REVENUE	3,732,132	100%	4,032,208	100%	4,356,535	100%	4,707,080	100%	4,752,647	100%	
Hotel Payroll Expenses:											
Hotel Manager	80,000	2.14%	81,200	2.01%	82,418	1.89%	83,654	1.78%	84,909	1.79%	
Assistant Manager	60,000	1.61%	60,900	1.51%	61,814	1.42%	62,741	1.33%	63,682	1.34%	
Sales Manager	60,000	1.61%	60,900	1.51%	61,814	1.42%	62,741	1.33%	63,682	1.34%	
Maintenance	55,982	1.50%	58,437	1.45%	60,266	1.39%	61,133	1.29%	62,045	1.29%	
Housekeeping	216,563	5.80%	227,391	5.64%	238,760	5.48%	250,698	5.33%	250,698	5.27%	
Front Desk	144,088	3.86%	148,410	3.68%	152,863	3.51%	157,449	3.34%	162,172	3.41%	
Workers Comp Insurance	15,416	0.41%	15,931	0.40%	17,048	0.39%	17,710	0.38%	17,930	0.38%	
Payroll Tax	79,006	2.12%	81,646	2.02%	87,373	2.01%	90,766	1.93%	91,890	1.93%	
TOTAL HOTEL PAYROLL	711,054	19.05%	734,815	18.22%	786,355	18.05%	816,892	17.35%	827,007	17.40%	
Hotel Operating Expenses:											
Cleaning Supplies	15,881	0.43%	16,675	0.41%	17,509	0.40%	18,385	0.39%	18,385	0.39%	
Laundry Supplies	14,438	0.39%	15,159	0.38%	15,917	0.37%	16,713	0.36%	16,713	0.35%	
Linens	28,875	0.77%	30,319	0.75%	31,835	0.73%	33,426	0.71%	33,426	0.70%	
Guest Supplies	43,313	1.16%	45,478	1.13%	47,752	1.10%	50,140	1.07%	50,140	1.05%	
Operating Supplies	24,544	0.66%	25,771	0.64%	27,059	0.62%	28,412	0.60%	28,412	0.60%	
Repairs & Maintenance	18,011	0.48%	25,323	0.63%	31,600	0.73%	38,732	0.82%	43,721	0.92%	
Swimming Pool	10,000	0.27%	11,500	0.29%	13,225	0.30%	15,209	0.32%	17,490	0.37%	
Royalty Fee (Franchise Fee)	223,928	6.00%	241,932	6.00%	261,392	6.00%	282,425	6.00%	285,159	6.00%	
Marketing & Program Services	250,828	6.72%	270,513	6.71%	291,789	6.70%	314,784	6.69%	317,774	6.69%	
Grounds/Landscape	8,500	0.23%	8,755	0.22%	9,018	0.21%	9,288	0.20%	9,567	0.20%	
Complimentary Breakfast	144,375	3.87%	151,594	3.76%	159,173	3.65%	167,132	3.55%	167,132	3.52%	
Travel Agent Fees	144,088	3.86%	155,831	3.86%	168,531	3.87%	182,266	3.87%	184,089	3.87%	
Vending Expense	36,094	0.97%	37,898	0.94%	39,793	0.91%	41,783	0.89%	41,783	0.88%	
Marketing / Advertising	27,016	0.72%	29,218	0.72%	31,600	0.73%	34,175	0.73%	34,517	0.73%	
Utilities	93,303	2.50%	100,805	2.50%	108,913	2.50%	117,677	2.50%	118,816	2.50%	
Cable/Internet/Phone	41,245	1.11%	42,482	1.05%	43,757	1.00%	45,070	0.96%	46,422	0.98%	
Credit Card Expense	83,973	2.25%	90,725	2.25%	98,022	2.25%	105,909	2.25%	106,935	2.25%	
Management Fee	149,285	4.00%	161,288	4.00%	174,261	4.00%	188,283	4.00%	190,106	4.00%	
Accounting Services	4,800	0.13%	5,186	0.13%	5,603	0.13%	6,054	0.13%	6,113	0.13%	
TOTAL OPERATING EXPENSES	1,362,496	36.51%	1,466,453	36.37%	1,576,750	36.19%	1,695,864	36.03%	1,716,698	36.12%	
Income Before Fixed Expenses	1,658,582	44.44%	1,830,940	45.41%	1,993,431	45.76%	2,194,325	46.62%	2,208,941	46.48%	
Gross Operating Profit (GOP)											
Reserves & Fixed Expenses:											
Real Estate Taxes (Estimates)	100,000	2.68%	100,000	2.48%	100,000	2.30%	100,000	2.12%	100,000	2.10%	
Insurance	27,991	0.75%	30,242	0.75%	32,674	0.75%	35,303	0.75%	35,645	0.75%	
Reserves For Replacement	74,643	2.00%	120,966	3.00%	130,696	3.00%	188,283	4.00%	190,106	4.00%	
NET OPERATING INCOME (NOI)	1,455,948	39.01%	1,579,732	39.18%	1,730,060	39.71%	1,870,738	39.74%	1,883,191	39.62%	
Loan (Interest Payment)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Loan (Principal Reduction)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
NET CASH FLOW	\$1,455,948	39.01%	\$1,579,732	39.18%	\$1,730,060	39.71%	\$1,870,738	39.74%	\$1,883,191	39.62%	
RETURN ON INVESTMENT (ROI) %	7.74%		8.40%		9.20%		9.95%		10.02%		

NOTE: The above information is a forwards looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes and in the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation.

5 Year Break Even										Rooms: 113	
The following statistics are preliminary projections based on assumed costs of a prototypical hotel.											
	Year 1	%	Year 2	%	Year 3	%	Year 4	%	Year 5	%	
Lodging Rooms Available	41,245		41,245		41,245		41,245		41,245		
Lodging Occupancy %	18.1%	18.1%	18.2%	18.2%	18.2%	18.2%	18.5%	18.5%	18.8%	18.8%	
Total Occ. Rooms	7,474		7,519		7,508		7,650		7,751		
Average Daily Rate	\$124.75		\$128.49		\$132.35		\$136.32		\$137.68		
Revenue Per Available Room (REVPAR)	\$22.61		\$23.42		\$24.09		\$25.28		\$25.87		
Revenue:											
Guest Room Revenue	932,391	96.52%	966,145	96.62%	993,674	96.71%	1,042,841	96.80%	1,067,176	96.84%	
Meeting Room Revenue	14,948	1.55%	15,038	1.50%	15,016	1.46%	15,300	1.42%	15,502	1.41%	
Vending Revenue	18,685	1.93%	18,798	1.88%	18,770	1.83%	19,125	1.78%	19,378	1.76%	
TOTAL HOTEL REVENUE	966,024	100%	999,981	100%	1,027,460	100%	1,077,266	100%	1,102,055	100%	
Hotel Payroll Expenses:											
Hotel Manager	80,000	8.28%	82,400	8.24%	84,872	8.26%	87,418	8.11%	90,041	8.17%	
Assistant Manager	60,000	6.21%	60,900	6.09%	61,814	6.02%	62,741	5.82%	63,682	5.78%	
Sales Manager	60,000	6.21%	60,900	6.09%	61,814	6.02%	62,741	5.82%	63,682	5.78%	
Maintenance	14,490	1.50%	14,492	1.45%	19,873	1.93%	26,071	2.42%	26,679	2.42%	
Housekeeping	56,055	5.80%	56,393	5.64%	56,310	5.48%	57,375	5.33%	58,133	5.27%	
Front Desk	100,000	10.35%	103,000	10.30%	106,090	10.33%	109,273	10.14%	112,551	10.21%	
Workers Comp Insurance	9,264	0.96%	9,452	0.95%	9,769	0.95%	10,140	0.94%	10,369	0.94%	
Payroll Tax	47,476	4.91%	48,442	4.84%	50,068	4.87%	51,970	4.82%	53,142	4.82%	
TOTAL HOTEL PAYROLL	427,285	44.23%	435,979	43.60%	450,610	43.86%	467,729	43.42%	478,278	43.40%	
Hotel Operating Expenses:											
Cleaning Supplies	4,111	0.43%	4,135	0.41%	4,129	0.40%	4,208	0.39%	4,263	0.39%	
Laundry Supplies	3,737	0.39%	3,760	0.38%	3,754	0.37%	3,825	0.36%	3,876	0.35%	
Linens	7,474	0.77%	7,519	0.75%	7,508	0.73%	7,650	0.71%	7,751	0.70%	
Guest Supplies	11,211	1.16%	11,279	1.13%	11,262	1.10%	11,475	1.07%	11,627	1.05%	
Operating Supplies	6,353	0.66%	6,391	0.64%	6,382	0.62%	6,503	0.60%	6,588	0.60%	
Repairs & Maintenance	4,662	0.48%	6,280	0.63%	7,453	0.73%	8,864	0.82%	10,138	0.92%	
Swimming Pool	10,000	1.04%	11,500	1.15%	13,225	1.29%	15,209	1.41%	17,490	1.59%	
Grounds/Landscape	8,500	0.88%	8,755	0.88%	9,018	0.88%	9,288	0.86%	9,567	0.87%	
Royalty Fee (Franchise Fee)	57,961	6.00%	59,999	6.00%	61,648	6.00%	64,636	6.00%	66,123	6.00%	
Marketing & Program Services	69,371	7.18%	71,599	7.16%	73,401	7.14%	76,669	7.12%	78,295	7.10%	
Complimentary Breakfast	37,370	3.87%	37,595	3.76%	37,540	3.65%	38,250	3.55%	38,755	3.52%	
Travel Agent Fees	37,296	3.86%	38,646	3.86%	39,747	3.87%	41,714	3.87%	42,687	3.87%	
Vending Expense	9,343	0.97%	9,399	0.94%	9,385	0.91%	9,563	0.89%	9,689	0.88%	
Marketing / Advertising	9,324	0.97%	9,661	0.97%	9,937	0.97%	10,428	0.97%	10,672	0.97%	
Utilities	28,981	3.00%	29,999	3.00%	30,824	3.00%	32,318	3.00%	33,062	3.00%	
Cable/Internet/Phone	41,245	4.27%	42,482	4.25%	43,757	4.26%	45,070	4.18%	46,422	4.21%	
Credit Card Expense	21,736	2.25%	22,500	2.25%	23,118	2.25%	24,238	2.25%	24,796	2.25%	
Management Fee	38,641	4.00%	39,999	4.00%	41,098	4.00%	43,091	4.00%	44,082	4.00%	
Accounting Services	4,800	0.50%	4,969	0.50%	5,105	0.50%	5,353	0.50%	5,476	0.50%	
TOTAL OPERATING EXPENSES	412,115	42.66%	426,466	42.65%	438,290	42.66%	458,350	42.55%	471,358	42.77%	
Income Before Fixed Expenses	126,625		137,536		138,560		151,188		152,419		
Gross Operating Profit (GOP)											
Reserves & Fixed Expenses:											
Real Estate Taxes (Estimates)	100,000	10.35%	100,000	10.00%	100,000	9.73%	100,000	9.28%	100,000	9.07%	
Insurance	7,245	0.75%	7,500	0.75%	7,706	0.75%	8,079	0.75%	8,265	0.75%	
Reserves For Replacement	19,320	2.00%	29,999	3.00%	30,824	3.00%	43,091	4.00%	44,082	4.00%	
NET OPERATING INCOME (NOI)	59	0.01%	36	0.00%	30	0.00%	18	0.00%	72	0.01%	
Loan (Interest Payment)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
Loan (Principal Reduction)	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	
NET CASH FLOW	\$59	0.01%	\$36	0.00%	\$30	0.00%	\$18	0.00%	\$72	0.01%	

NOTE: The above information is a forwards looking projection of anticipated expenses and profits with regard to this project based on the professional experience of Core Distinction Group LLC (CDG) participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by Smith Travel Research (STR) in the market's proximity along with to date range shopping of local and surrounding hotels. This projection could change due to changes and in the economy, both locally and overall, the acceptance of the project by the local community and patrons and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward projections are not warranted by CDG and are subject to change and fluctuation.

Projections

For the purposes of this Comprehensive Hotel Market Feasibility Study, Core Distinction Group LLC offers an overview and overall description of the potential hotel's Pro Forma. In this section, you will gain knowledge of the overall financial projections estimated for the recommended hotel in this market. This section will contain:



Lodging Demand Analysis



Proposed Property Description



Projected Construction/Development Costs



Proposed Property Occupancy & Average Daily Rate



Projected Hotel Development Revenue & Expenses



Projected Hotel Development Reserve and Fixed Expenses



Projected Hotel Development Income

Additional detailed information can be found in the projected specific, Pro Forma.

This lodging demand analysis is based on general observations of the surrounding market area and the overall La Vista, NE market area.

1st Quarter (Jan-Mar)	January	February	March	
Lodging Rooms Available	3,503	3,164	3,503	
Lodging Occupancy %	55.7%	63.2%	66.4%	
Total Occ. Rooms	1,950	2,000	2,325	
Average Daily Rate	114.74	117.06	114.52	
Total Revenue	\$223,734	\$234,124	\$266,261	
2nd Quarter (Apr-June)	April	May	June	
Lodging Rooms Available	3,390	3,503	3,390	
Lodging Occupancy %	70.8%	81.4%	87.0%	
Total Occ. Rooms	2,400	2,850	2,950	
Average Daily Rate	119.42	143.50	164.40	
Total Revenue	\$286,598	\$408,961	\$484,978	
3rd Quarter (July-Sept)	July	August	September	
Lodging Rooms Available	3,503	3,503	3,390	
Lodging Occupancy %	82.8%	75.6%	69.3%	
Total Occ. Rooms	2,900	2,650	2,350	
Average Daily Rate	121.67	121.44	118.33	
Total Revenue	\$352,836	\$321,816	\$278,071	
4th Quarter (Oct-Dec)	October	November	December	TOTAL
Lodging Rooms Available	3,503	3,390	3,503	41,245
Lodging Occupancy %	69.9%	64.9%	52.8%	70.0%
Total Occ. Rooms	2,450	2,200	1,850	28,875
Average Daily Rate	119.39	113.72	109.26	\$124.75
Total Revenue	\$292,507	\$250,180	\$202,127	3,602,195

** The above forecasts represent projections for occupancy, ADR, and revenue of a developed 113 unit lodging option. Financial Returns projected based on specific brand chosen for development. Development costs and FDD required by each brand for financial projection estimates.*

NOTE: The above information is a forward looking projection of anticipated occupancies, average daily rate and revenue based on the professional experience of Core Distinction Group LLC's participation in other projects, similar in nature. Occupancy and ADR projections derived from market data trends reported by CoStar/Smith Travel Research (STR) in the market's proximity along with to date rate shopping of local and surrounding hotels, and community feedback. This projection could change due to changes in the economy (both locally and overall), the acceptance of the project by the local community and patrons, and the fact that CDG has not been involved in a project in this area and in a municipality with these demographics in the past. Thereby, all investors understand and acknowledge that these forward looking projections are not warranted by CDG and are subject to change and fluctuation.

Source: Core Distinction Group LLC

First Year Ramp Up Projections of 113 Guestroom Lodging Options:

OCC%	ADR:	REVPAR	Room Revenue:
71.4%	\$123.87	\$88.45	\$3,648,018

1-5 Year Projections:

OCC%	ADR:	REVPAR	Room Revenue:	YEAR 1
70.0%	\$124.75	\$87.34	\$3,602,195	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 2
73.5%	\$128.49	\$94.45	\$3,895,773	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 3
77.2%	\$132.35	\$102.15	\$4,213,279	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 4
81.0%	\$136.32	\$110.48	\$4,556,661	
OCC%	ADR:	REVPAR	Room Revenue:	YEAR 5
81.0%	\$137.68	\$111.58	\$4,602,228	

It should be noted that the above projections are considered to be forecasted for the first full year open. Consideration for a ramp up period at a minimum of 90 to 180 days is typical for new hotel development. It should be noted that projections shown in any forward reaching Pro Forma will indicate a first partial year ramp up period for comparison and budget planning. The opening of this potential hotel development should be in timing up to 90 days prior to peak season to ensure highest potential profitability in year 1. A minimum of \$150k should be factored into the total project cost under working capital to offset this first year ramp up period loss potential. Hotels used in this seasonality analysis are from the immediate and neighboring market of La Vista, NE. The market's demand patterns appear average (pre-Covid) with a strong 2021 first quarter recovery at the time of this report.

Source: Core Distinction Group LLC

Proposed Property

In this section of the report, Core Distinction Group has compiled a projection of income and expense for the proposed hotel development. This projection is based on the hotel's recommendations stated throughout this report, as well as the occupancy and average rate projected throughout this report. This section of the report also details construction/development costs gathered by Core Distinction Group.

Proposed Property Description

The quality of a lodging facility's physical improvements has a direct influence on marketability, attainable occupancy, and average room rate. The design and functionality of the structure can also affect operating efficiency and overall profitability. This section investigates the subject property's proposed physical improvements and personal property in an effort to determine how they are expected to contribute to attainable cash flows.

Projected Construction/Development Costs

Gathering the most accurate costs available may help ensure the hotel project projection estimates set in this report be as accurate as possible. Core Distinction Group requested construction/development costs directly from a reputable hotel construction company and/or the brand selected by the client. Core Distinction Group is not responsible for any discrepancies in costs in the future. The total estimated costs for this proposed hotel development project are listed in table below:

Hotel Construction/Development Costs in La Vista, NC	
Total Estimated Costs	\$20,227,000

Hotel Construction/Development Costs in La Vista, NC		
Total Estimated Costs	\$179,000	per room/key

Projected Hotel Development Revenue

In this section of this report, Core Distinction Group has compiled projections of revenue for the proposed hotel. This projection is based on the hotel's recommendations stated throughout this report, as well as the occupancy and average rate projected throughout this report. Room revenue is determined by two variables: occupancy and average rate. We projected occupancy and average rate in a previous section of this report. The proposed subject hotel is expected to stabilize by year three at an occupancy level of 69.9% with an average rate of \$136.92. Following the stabilized year, the proposed subject hotel's average rate is projected to increase along with the underlying rate of inflation. Due to the scale of the proposed hotel development, the revenue will also contain a small amount of food and beverage revenue, telephone revenue, meeting space revenue and miscellaneous revenue. Below you will find a five year projection of total revenue for the proposed hotel development:

Five Year Projected Hotel Development Revenue	
Year 1	
	\$3,732,132.00
Year 2	
	\$4,032,207.73
Year 3	
	\$4,356,534.98
Year 4	
	\$4,707,080.01
Year 5	
	\$4,752,646.62

Projected Hotel Development Payroll

The projected hotel development payroll expenses consist of all payroll associated with the revenue obtained by the proposed property. Core Distinction Group includes; the General Manager salary, all maintenance payroll, all housekeeping payroll, all front desk payroll, as well as workers compensation insurance and any payroll taxes in its evaluation. Below you will find the forecasted five year proposed property's total payroll:

Five Year Projected Hotel Development Total Payroll	
Year 1	
	\$79,006.01
Year 2	
	\$81,646.07
Year 3	
	\$87,372.72
Year 4	
	\$90,765.76
Year 5	
	\$91,889.65

Projected Hotel Development Operating Expenses

The projected hotel development operating expenses consist of all operating expenses associated with the revenue obtained by the proposed property. Core Distinction Group includes the following in its operating expenses:

Cleaning Supply Expenses - All expenses related to the cleaning of the proposed hotel project.

Laundry Supply Expenses - All expenses related to the laundering of the linens at the proposed hotel project.

Linen Expenses - All expenses related to the ongoing cost of replacing linens at the proposed hotel project.

Guest Supply Expenses - All expenses related to the restocking of supplies used by the guest at proposed hotel project.

Operating Supply Expenses - All expenses related to the operations of the proposed hotel project.

Repairs and Maintenance Expenses - All expenses related to the repair and maintenance of the proposed hotel project. It should be noted that as a new hotel, these amounts may be lower in the first year or two of operation. However, this also does include any contracts such as elevator maintenance, fire alarm monitoring, etc.

Swimming Pool Maintenance Expenses - All expenses related to the upkeep of the pool at the proposed hotel project. It should be noted that if the proposed hotel does not have a pool, this number will not be present in the proposed hotel project expenses.

Grounds and Landscaping Expenses - All expenses related to the ongoing maintenance of lawn, landscaping and snow removal (if applicable) of the proposed hotel project.

Franchise Fee Expenses - All expenses related to the ongoing fees charged by the franchise to the proposed hotel project.

Property Management System Expenses - All expenses related to the ongoing fees charged by the property management system of the proposed hotel project.

Breakfast Expenses - All expenses related to the breakfast provided by the proposed hotel project.

Travel Agent Fee Expenses - All expenses related to the ongoing fees charged by any travel agent booking revenue at the proposed hotel project. This also includes online travel agent websites.

Reservation Expenses - All expenses related to the ongoing fees charged by the central reservation system of proposed hotel project.

Projected Hotel Development Operating Expenses (continued)

Vending and Bar Expenses - All expenses related to the bar or vending area of the proposed hotel project.

Office Expenses - All expenses related to the office supplies need at the proposed hotel project.

Marketing and Advertising Expenses - All expenses related to the marketing and advertising done for the proposed hotel project.

Utility Expenses - All expenses related to the utilities utilized at the proposed hotel project.

Telephone Expenses - All expenses related to the phone system at the proposed hotel project.

Internet Expenses - All expenses related to the internet system at the proposed hotel project.

Cable Expenses - All expenses related to the cable system at the proposed hotel project.

Waste Removal Expenses - All expenses related to the removal of waste at the proposed hotel project.

Dues and Subscription Expenses - All expenses related to any dues or subscriptions utilized at proposed hotel project.

Licenses and Permitting Expenses - All expenses related to any ongoing licenses or permits for the proposed hotel project.

Credit Card Processing Expenses - All expenses related to the credit card processing system at the proposed hotel project.

Management Fee Expenses - All expenses related to the ongoing professional hotel management fees of the proposed hotel project.

Accounting Service Expenses - All expenses related to the ongoing, professional accounting or accountant fees of the proposed hotel project.

Other Expenses/Frequent Stay Program Expenses - All expenses related to the brand's frequent stay program at the proposed hotel project. This line also includes any miscellaneous expenses.

Projected Hotel Development Operating Expenses (continued)

Below you will find the forecasted five year, proposed property's total operating expenses:

Five Year Projected Hotel Development Total Operating Expenses	
Year 1	
	\$4,800.00
Year 2	
	\$5,185.94
Year 3	
	\$5,603.06
Year 4	
	\$6,053.91
Year 5	
	\$6,112.51

Projected Hotel Development Reserves and Fixed Expenses

The projected hotel development reserves and fixed expenses consist of all fixed monthly expenses as well as the reserve for replacement expenses associated with the revenue obtained by the proposed property. Core Distinction Group includes the following in its reserves and fixed expenses:

Real Estate Tax Expenses - This expense relates to the real estate taxes assessed for the proposed hotel project. In some cases this item could be an estimate and/or may be reduced due to incentives. Depending on the taxing policy of the municipality, property taxes can be based on the value of the real property or the value of the personal property and the real property. We have based our estimate of the proposed subject property's market value (for tax purposes) on an analysis of assessments of comparable hotel properties in the local municipality. The numbers below are based on what was available to Core Distinction Group representatives at the time of conducting the research in this report.

Insurance Expenses - This expense relates to the ongoing property insurance for the proposed hotel project. In some cases this item could be an estimate. The insurance expense consists of the cost of insuring the hotel and its contents against damage or destruction by fire, weather, sprinkler leakage, boiler explosion, plate glass breakage, and so forth. General insurance costs also include premiums relating to liability, fidelity, and theft coverage. Insurance rates are based on many factors, including building design and construction, fire detection and extinguishing equipment, fire district, distance from the firehouse, and the area's fire experience. Insurance expenses do not vary with occupancy. The numbers to follow are based on what was available to Core Distinction Group representatives at the time of conducting the research in this report.

Reserve for Replacement Expenses - Furniture, fixtures, and equipment are essential to the operation of a lodging facility, and their quality often influences a property's revenue-producing abilities. This expense line includes all non-real estate items that are capitalized, rather than expensed. The furniture, fixtures, and equipment of a hotel are exposed to heavy use and must be replaced at regular intervals. The useful life of these items is determined by their quality, durability, and the amount of guest traffic and use. Periodic replacement of furniture, fixtures, and equipment is essential to maintain the quality, image, and revenue-producing potential of a lodging facility. Studies have indicated that on an ongoing basis a minimum of 4 percent is required to properly maintain hotels. Because the proposed hotel will be a new construction, we used a buildable approach whereas, in the first two years of operation, the reserve was estimated to be 3 percent and in subsequent years the reserve for replacement was estimated to be 4 percent of total sales and is estimated to provide sufficient funds for future capital improvements.

Projected Hotel Development Reserves and Fixed Expenses (continued)

Below you will find the forecasted five year, proposed property's total reserves and fixed expenses:

Five Year Projected Hotel Development Total Reserves and Fixed Expenses	
Year 1	
	\$127,990.99
Year 2	
	\$130,241.56
Year 3	
	\$132,674.01
Year 4	
	\$135,303.10
Year 5	
	\$135,644.85

Projected Hotel Development Loan Expenses

The projected hotel development loan expenses consist of all monthly expenses incurred by the proposed property. Based on our analysis of the current lodging industry's mortgage market and adjustments for specific factors, such as the property's site, proposed facility, and conditions in the hotel market, it is our opinion that a 5% interest, 25-year amortization mortgage is appropriate for the proposed subject hotel. In the mortgage equity analysis, we have applied a loan-to-cost ratio of 70%, which is reasonable to expect based on this interest rate and current parameters. Below you will find the forecasted five year, proposed property's total loan expenses:

Five Year Projected Hotel Development Total Interest Payment	
Year 1	
	\$0
Year 2	
	\$0
Year 3	
	\$0
Year 4	
	\$0
Year 5	
	\$0

Five Year Projected Hotel Development Total Principal Reduction	
Year 1	
	\$0
Year 2	
	\$0
Year 3	
	\$0
Year 4	
	\$0
Year 5	
	\$0

Projected Hotel Development Income

The projected hotel development income is measured by two separate parameters for the proposed property:

Return On Investment (ROI) is a performance measure used to evaluate the efficiency of an investment or compare the efficiency of a number of different investments. ROI tries to directly measure the amount of return on a particular investment relative to the investment's cost.

Net Operating Income (NOI) is a calculation used to analyze the profitability of income-generating real estate investments. NOI equals all revenue from the property, minus all reasonably necessary operating expenses.

The projected hotel development Return On Investment (ROI) and Net Operating Income (NOI) for the proposed property are as follows:

Five Year Projected Hotel Development Total Return On Investment (ROI)	
Year 1	
	145594800.63%
Year 2	
	157973208.57%
Year 3	
	173006049.74%
Year 4	
	187073836.34%
Year 5	
	188319069.82%

Five Year Projected Hotel Development Total Net Operating Income (NOI)	
Year 1	
	7.74%
Year 2	
	8.40%
Year 3	
	9.20%
Year 4	
	9.95%
Year 5	
	10.02%

ADDITIONAL SERVICES

We receive requests often for additional services so we have listed out some of the most common services with our prices. If you need any of these services, please feel free to let us know.

SERVICE	COST
Presentation Visit - Although Core Distinction Group is happy to offer unlimited phone calls and emails with community officials, potential investors, brand representatives, bank representatives and so on. In some cases an in person visit to present the study is required or sought after. Your community can add this service at any time within one year of the final study date.	\$3,000
Online Course - Core Distinction Group has a strong belief that if your community leaders are educated to how the development process is conducted, they will have a much better chance to get the project complete. Core Distinction Group offers an online course, HOW TO DEVELOP A NEW HOTEL IN YOUR COMMUNITY, designed to walk community leaders through the process. This course is well received and will help improve the chance to get the project done.	\$1,000
Hotel Development Ongoing Community Support Services - Research has indicated that community leaders do not have time to discuss our study and review all the information with potential stakeholders, do not have the industry knowledge to answer questions about a Hotel Feasibility Study (or at least most do not) and/or do not have the time or the budget to develop and maintain a marketing strategy to spread the word about potential projects. That is why we created our Hotel Development Ongoing Community Support Service. This includes: - Design, Development and Maintenance of a Project Specific Website - Website Contact Tracking and Follow-up - Monthly Study Review Calls with Potential Stakeholders - Monthly Guidance and Progress Calls with City Leader - Complete Study Update at 11 Months – This would include a new STR and Updated Construction Costs	\$1,500.00 PER MONTH WITH A MINIMUM OF A 12 MONTH CONTRACT
Additional Financial Projections/Pro Formas - If additional Financial Projections/Pro Formas are required by the client above and beyond two, there will be a fee per document.	\$500
Hotel Feasibility Study Update - If your Hotel Feasibility Study needs to be updated within two years of receiving your Final Draft, you will be charged a fee.	50% OF TOTAL FEE PAID
New Hotel Feasibility Study - If your Hotel Feasibility Study needs to be updated after and between two and four years of receiving your Final Draft, you will be charged a fee. If an update is needed after four years, you will be charged the full original cost of your study.	75% OF TOTAL FEE PAID

City of College Place, Washington
RESOLUTION NO. 22-060

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
AWARDING A CONTRACT TO CORE DISTINCTION GROUP FOR HOTEL MARKET FEASIBILITY
STUDY SERVICES**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, a core economic development goal of the community is to land a lodging facility within the City limits; and

Whereas, post-COVID hoteliers are requiring Cities to conduct these market assessments prior to proceeding on getting investors together to make a project happen; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

1. Directs the City Administrator or designee to sign a contract with Core Distinction Group not to exceed \$15,000 for hotel market feasibility study services.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 26th day of July, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk



NATIONAL PURCHASING COOPERATIVE INTERLOCAL PARTICIPATION AGREEMENT

This Interlocal Participation Agreement ("Agreement") is made and entered into on the date indicated below by and between The National Purchasing Cooperative ("Cooperative"), an administrative agency of cooperating local governments, acting on its own behalf and the behalf of all participating local governments, and the undersigned local government ("Cooperative Member").

I. RECITALS

WHEREAS, the National Purchasing Cooperative was formed on May 26, 2010, pursuant to MD. CODE ANN., STATE FIN. & PROC. § 13-110 (West 2009), and R.I.GEN.LAWS § 16-2-9.2 (2009); and

WHEREAS, the purpose of this Agreement is to facilitate compliance with state procurement requirements, to identify qualified vendors of commodities, goods and services, to relieve the burdens of the governmental purchasing function, and to realize the various potential economies, including administrative cost savings, for Cooperative Members;

NOW THEREFORE, in consideration of the mutual covenants, promises and obligations contained herein, the undersigned Cooperative Member and the Cooperative agree as follows.

II. TERMS AND CONDITIONS

1. **Adopt Organizational Interlocal Cooperation Agreement.** The Cooperative Member by the execution or acceptance of this Agreement hereby adopts and approves the Organizational Interlocal Agreement dated May 26, 2010, which agreement is incorporated herein by reference (and is available from the Cooperative upon request). The Organizational Interlocal Agreement established the Cooperative as an administrative agency of its collective participants, and Cooperative Member agrees to become a participant or additional party to that Organizational Interlocal Agreement.
2. **Term.** The initial term of this Agreement shall commence on the date it is executed by both parties and shall automatically renew for successive one-year terms unless sooner terminated in accordance with the provisions of this Agreement.
3. **Termination.**
 - (a) **By the Cooperative Member.** This Agreement may be terminated by the Cooperative Member at any time by thirty (30) days prior written notice to the Cooperative, provided any amounts owed to any vendor have been fully paid.

- (b) **By the Cooperative.** The Cooperative may terminate this Agreement by:
- (1) Giving ten (10) days notice by certified mail to the Cooperative Member if the Cooperative Member breaches this Agreement; or
 - (2) Giving thirty (30) days notice by certified mail to the Cooperative Member with or without cause.
- (c) **Termination Procedure.** If the Cooperative Member terminates its participation under this Agreement or breaches this Agreement, or if the Cooperative terminates participation of the Cooperative Member, the Cooperative Member shall bear the full financial responsibility for all of its purchases made from vendors under or through this Agreement. The Cooperative may seek the whole amount due, if any, from the terminated Cooperative Member. In addition, the Cooperative Member agrees it will not be entitled to a distribution which may occur after the Cooperative Member terminates from the Cooperative.
4. **Payments by Cooperative Member.** The Cooperative Member will make timely payments to the vendor for the goods, materials and services received in accordance with the terms and conditions of the bid invitation, instructions, and all other applicable procurement documents. Payment for goods, materials and services and inspections and acceptance of goods, materials and services ordered by the procuring Cooperative Member shall be the exclusive obligation of the procuring Cooperative Member, and not the Cooperative. Furthermore, the Cooperative Member is solely responsible for negotiating and securing ancillary agreements from the vendor on such other terms and conditions, including provisions relating to insurance or bonding, that the Cooperative Member deems necessary or desirable under federal, state or local law, local policy or rule, or within its business judgment.
5. **Payments by Vendors.** The parties agree that the Cooperative will require payment from vendors which are selected to provide goods, materials or services to Cooperative Members. Such payment (hereafter "Vendor Fees") may be up to two percent (2%) of the purchase price paid by Cooperative Members or a flat fee amount that may be set from time to time by the Cooperative Board of Directors. Cooperative Member agrees that these Vendor Fees fairly compensate the Cooperative for the services and functions performed under this Agreement and that these Vendor Fees enable the Cooperative to pay the administrative, endorsement, licensing, marketing, and other expenses involved in successfully operating a program of electronic commerce for the Cooperative Members. Further, Cooperative Member affirmatively disclaims any rights to such Vendor Fees, acknowledging all such fees are the property of the Cooperative. Similarly, in no event shall a Cooperative Member be responsible for payment of Vendor Fees.
6. **Distribution.** From time to time, and at the sole discretion of the Cooperative Board of Directors, the Cooperative may issue a distribution to Cooperative Members under a plan developed by the Cooperative Board of Directors. The Cooperative Member acknowledges that a distribution is never guaranteed and will depend on the overall financial condition of the Cooperative at the time of the distribution and the purchases made by the Cooperative Member.
7. **Administration.** The Cooperative may enter into contracts with others, including non-profit associations, for the administration, operation and sponsorship of the purchasing program provided by this Agreement. The Cooperative will provide reports, at least annually, to the Cooperative Member electronically or by

mail. Cooperative Member will report purchase orders generated under this Agreement to the Cooperative or its designee, in accordance with instructions of the Cooperative.

8. **BuyBoard®.** Cooperative Member will have a non-exclusive license to use the BuyBoard electronic purchasing application (BuyBoard) during the term of this Agreement. Cooperative Member acknowledges and agrees that the BuyBoard electronic application and trade name are owned by the Texas Association of School Boards, Inc., and that neither the Cooperative nor the Cooperative Member has any proprietary rights in the BuyBoard electronic application or trade name. The Cooperative Member will not attempt to resell, rent, or otherwise distribute any part of BuyBoard to any other party; nor will it attempt to modify the BuyBoard programs on the server or acquire the programming code. The Cooperative Member may not attempt to modify, adapt, translate, distribute, reverse engineer, decompile, or disassemble any component of the application. The Cooperative Member will use BuyBoard in accordance with instructions from the Cooperative (or its designee) and will discontinue use upon termination of participation in the Cooperative. The Cooperative Member will maintain equipment, software and conduct testing to operate the BuyBoard system at its own expense.

III. GENERAL PROVISIONS

1. **Amendment by Notice.** The Board may amend this Agreement, provided that prior written notice is sent to the Cooperative Member at least 60 days prior to the effective date of any change described in such amendment and provided that the Cooperative Member does not terminate its participation in the Cooperative before the expiration of said 60 days.
2. **Authorization to Participate and Compliance with Local Policies.** Each Cooperative Member represents that its governing body has duly authorized its participation in the Cooperative and that the Cooperative Member will comply with all state and local laws and policies pertaining to purchasing of goods and services through its membership in the Cooperative.
3. **Bylaws.** The Cooperative Member agrees to abide by the Bylaws of the Cooperative, as they may be amended, and any and all written policies and procedures established by the Cooperative. Notwithstanding the foregoing, the Cooperative shall provide written notice to the Cooperative Member of any amendment to the Bylaws of the Cooperative and any written policy or procedure of the Cooperative that is intended to be binding on the Cooperative Member. The Cooperative shall promptly notify all Cooperative Members in writing of any Bylaw amendment, policy or procedure change.
4. **Cooperation and Access.** The Cooperative Member agrees that it will cooperate in compliance with any reasonable requests for information and/or records made by the Cooperative. The Cooperative reserves the right to audit the relevant records of any Cooperative Member. Any breach of this provision shall be considered material and shall make the Agreement subject to termination on ten (10) days written notice to the Cooperative Member.
5. **Coordinator.** The Cooperative Member agrees to appoint a program coordinator who shall have express authority to represent and bind the Cooperative Member, and the Cooperative will not be required to contact any other individual regarding program matters. Any notice to or any agreements with the coordinator shall be binding upon the Cooperative Member. The Cooperative Member reserves the right to change the coordinator as needed by giving written notice to the Cooperative. Such notice is not effective until actually received by the Cooperative.

6. **Current Revenue.** The Cooperative Member hereby represents that all payments, fees, and disbursements required of it hereunder shall be made from current revenues budgeted and available to the Cooperative Member.
7. **Defense and Prosecution of Claims.** The Cooperative Member authorizes the Cooperative to regulate the commencement, defense, intervention, or participation in a judicial, administrative, or other governmental proceeding or in an arbitration, mediation, or any other form of alternative dispute resolution, or other appearances of the Cooperative in any litigation, claim or dispute which arises from the services provided by the Cooperative on behalf of its members, collectively or individually. Neither this provision nor any other provision in this Agreement will create a legal duty for the Cooperative to provide a defense or prosecute a claim; rather, the Cooperative may exercise this right in its sole discretion and to the extent permitted or authorized by law. The Cooperative Member shall reasonably cooperate and supply any information necessary or helpful in such prosecution or defense. Subject to specific revocation, the Cooperative Member hereby designates the Cooperative to act as a class representative on its behalf in matters arising out of this Agreement.
8. **Governance.** The Board of Directors (Board) will govern the Cooperative in accordance with the Bylaws.
9. **Legal Authority.** The Cooperative Member represents to the Cooperative the following:
 - a) The Cooperative Member has conferred with legal counsel and determined it is duly authorized by the laws of the jurisdiction in which the Cooperative Member lies to participate in cooperative purchasing, and specifically, the National Purchasing Cooperative.
 - b) The Cooperative Member possesses the legal authority to enter into this Agreement and can allow this Agreement to automatically renew without subsequent action of its governing body.
 - c) Purchases made under this Agreement will satisfy all procedural procurement requirements that the Cooperative Member must meet under all applicable local policy, regulation, or state law.
 - d) All requirements—local or state—for a third party to approve, record or authorize the Agreement have been met.
10. **Disclaimer.** THE COOPERATIVE, ITS ENDORSERS, SPONSORS AND SERVICING CONTRACTORS, INCLUDING THE NATIONAL SCHOOL BOARDS ASSOCIATION (NSBA) AND THE TEXAS ASSOCIATION OF SCHOOL BOARDS, INC. (TASB), DO NOT WARRANT THAT THE OPERATION OR USE OF COOPERATIVE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE.

THE COOPERATIVE, ITS ENDORSERS, SPONSORS AND SERVICING CONTRACTORS, HEREBY DISCLAIM ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, IN REGARD TO ANY INFORMATION, PRODUCT OR SERVICE FURNISHED UNDER THIS AGREEMENT, INCLUDING WITHOUT LIMITATION, ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

11. **Limitation of Liability.** Without waiver of the disclaimer or other limitation of liability in this Agreement, the parties agree that:
 - (a) Neither party waives any immunity from liability afforded under law;

- (b) In regard to any lawsuit or formal adjudication arising out of or relating to this Agreement, neither party shall be liable to the other under any circumstance for special, incidental, consequential, or exemplary damages;
- (c) The maximum amount of damages recoverable will be limited to the amount of fees which the Cooperative received as a direct result of the Cooperative Member's purchase activity, within 12 months of when the lawsuit or action was filed; and
- (d) In the event of a lawsuit or formal adjudication the prevailing party will be entitled to recover reasonable attorney's fees.

Without waiver of the disclaimer or other limitation of liability in this Agreement, the parties further agree to limit the liability of the Cooperative's Endorsers, Sponsors and Servicing Contractors (defined in Paragraph 11, above) up to the maximum amount each received from or through the Cooperative, as a direct result of the undersigned Cooperative Member's purchase activity, within 12 months of the filing of any lawsuit or action.

- 12. **Limitation of Rights.** Except as otherwise expressly provided in this Agreement, nothing in this Agreement is intended to confer upon any person, other than the parties hereto, any benefits, rights, or remedies under or by reason of this Agreement.
- 13. **Merger/Entirety.** This Agreement, together with the Cooperative's Bylaws and Organizational Interlocal Agreement, represents the complete understanding of the Cooperative and Cooperative Member. To the extent there exists any conflict between the terms of this Agreement and that of prior agreements, the terms of this Agreement shall control and take precedence over all prior participation agreements.
- 14. **Notice.** Any written notice to the Cooperative may be given by e-mail to NSBA at BuyBoard@nsba.org; by U.S. mail, postage prepaid, and delivered to the National Purchasing Cooperative, 1680 Duke Street FL2, Alexandria, VA, 22314; or other mode of delivery typically used in commerce and accessible to the intended recipient. Notices to Cooperative Member may be given by e-mail to the Cooperative Member's Coordinator or other e-mail address of record provided by the Cooperative Member; by U.S. mail, postage prepaid, and delivered to the Cooperative Member's Coordinator or chief executive officer (e.g., superintendent, city manager, county judge or mayor); or other mode of delivery typically used in commerce and accessible to the intended recipient.
- 15. **Severability.** If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect.
- 16. **Signatures/Counterparts.** The failure of a party to provide an original, manually executed signature to the other party will not affect the validity, enforceability or binding effect of this Agreement because either party may rely upon an electronic or facsimile signature as if it were an original. Furthermore, this Agreement may be executed in several separate counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.
- 17. **Authority.** By the execution and delivery of this Agreement, each undersigned individual represents that he or she is authorized to bind the entity that is a party to this Agreement.

IN WITNESS WHEREOF, the parties, acting through their duly authorized representatives, accept this Agreement.

TO BE COMPLETED BY THE NATIONAL PURCHASING COOPERATIVE:

By: _____ Date: _____
Signature of authorized representative

Printed name of person signing
Administrator's Representative for the National Purchasing Cooperative

TO BE COMPLETED BY COOPERATIVE MEMBER:

[Signature required unless accepted as an Amendment by Notice as described in the Agreement.]

(Name of Local Government)

By: _____ Date: _____
Signature of authorized representative of Cooperative Member

Printed name and title of authorized representative

Coordinator for the
Cooperative Member is:

Name

Title

Mailing Address

City

State Zip Code

Telephone

Fax

Email

City of College Place, Washington
RESOLUTION NO. 22-061

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON TO PERMIT CITY ADMINISTRATOR TO SIGN INTERLOCAL AGREEMENT WITH NATIONAL PURCHASING COOPERATIVE INTERLOCAL PARTICIPATION AGREEMENT (DBA – BUYBOARD)

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City has the ability to undertake cooperative purchasing through RCW 39.26.060; and

Whereas, the City Administrator became aware of this purchasing cooperative while attending the 2022 Association of Washington Cities conference; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Permits the City Administrator to sign the Interlocal Agreement with National Purchasing Cooperative Interlocal Participation Agreement (DBA Buyboard).

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 26th day of July, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

City of College Place

Job Description

TITLE: Mental Health Co-Responder

REPORTS TO: Police Chief

Position Summary

Mental Health Navigators respond to individuals in social or emotional crisis to include those with symptoms of mental illness, substance use, homelessness, housing issues and more, alongside law enforcement with the objective of reducing violence and use of force, reducing reliance on the crisis and criminal justice systems, and improving people's lives by connecting them to long-term, community-based systems of care.

SUPERVISION RECEIVED

Serves under the direction of the Police Chief.

SUPERVISION EXERCISED

None

ESSENTIAL FUNCTIONS

Depending upon assignment, the incumbent may perform a combination of some or all of the following duties, which are a representative sample of the level of work appropriate to this class. Essential duties and responsibilities may include, but are not limited to, the following:

- Employees of the City of College Place are expected to model and foster the City's core values: **Open and Honest, Cooperation, Respect, Service, & Diversity**
- Accompany law enforcement during response to 911 calls, and provide appropriate interventions to individuals in crisis. Respond, with or without law enforcement officers, to community members in crisis, provide de-escalation, assessment and referral to services.
- Follow up on referrals created by officers who have identified a behavioral health or social service need during a police contact. Outreach can include connecting individuals with long-term mental health or chemical dependency services, basic needs such as food or hygiene items, and assistance to families with a loved one in the involuntary treatment system, among many others.
- Collaborate with outside service providers, working as a multi-disciplinary team to bridge gaps in service and ensure continuity of care.
- Provide local, state and regional resource information, referrals, and advocacy.
- Cultivate and maintain collaborative working relationships with personnel from the City of College Place, City of Walla Walla, County of Walla Walla, State of Washington, to include police, fire, courts, service providers, schools, private practices, businesses and more.
- Collect and maintain detailed and accurate data and records.
- Ability to operate a vehicle in normal conditions.
- Work variable shifts including nights, weekends, and holidays.

- Other duties as assigned.

KNOWLEDGE, SKILLS AND ABILITIES

- Commitment to the philosophy and objectives of the City of College Place, as well as to the ethics and values of social services and community service programs.
- Understanding of mental illness, substance use disorder, homelessness, human development and behavior.
- Crisis intervention and de-escalation skills.
- Familiarity with community resources such as behavioral health services, healthcare facilities, substance use treatment, corrections/courts, rehabilitation centers and others, including both inpatient and outpatient services.
- Work effectively in team environments.
- Exercise a high degree of initiative and independent judgement, problem solving and decision making within the scope of assigned authority.
- Work effectively within a law enforcement environment, which includes exposure to high stress, rapidly evolving incidents, public safety culture and norms.
- Proficient in MS Word, Excel, and other MS Office applications.
- Familiar with NASW or AMHCA code of ethics, as well as confidentiality statutes including CJIS, HIPPA and CFR 42.
- Support diversity and multi-cultural understanding in the workplace and community.

TOOLS AND EQUIPMENT USED

Standard office equipment; software for word processing; spreadsheets

PHYSICAL DEMANDS AND WORK ENVIRONMENT

- Ability to walk significant distances, climb stairs, be on one's feet for prolonged periods, lift and carry equipment and to work outside in all types of weather conditions.
- Ability to navigate rugged terrains and unsanitary public places, homes, and shelters.
- Ability to carry, don, and doff personal and safety equipment during community response, including N95 mask and eye protection
- Manual dexterity and visual acuity to operate a personal computer.
- Visual acuity to read and compose various correspondence and other documentation.
- Ability to hear and speak to communicate and provide information with others in person or on the telephone.
- Field work may include performing duties in hazardous areas, such as: street surfaces, rights-of-way, medians; homeless encampments; alleys; wooded areas, confined spaces; around potential bio-hazards such as used needles and human waste.

MINIMUM QUALIFICATIONS

Master's degree in social work, psychology, counseling or a related field and 2 years' experience in the direct treatment of acutely and severely mentally ill, homeless, and/or chemically dependent individuals, or equivalent professional experience.

DESIRED QUALIFICATIONS

- Bilingual in Spanish

Classification History

Created: 6/24/2022
Limited Term Position
FLSA: Exempt

SIGNATURES

Mike Rizzitiello, City Administrator

Date

Norma Hernandez, Mayor

Date

Employee

Date

2022 Wage and Benefit Estimate

Full Family

Mental Health Co-responder	
Wages	Monthly
Monthly Salary	\$ 4,765
Annual Salary	\$ 57,180
Benefits	Monthly
LNI	\$ 106.30
SS	\$ 277.70
Medicare	\$ 64.95
DRS	\$ 488.41
Healthcare	\$ 2,627.08
PFML	\$ 7.67
Total	\$ 3,572.11
Monthly Costs	\$ 8,337.11
Yearly Costs	\$ 100,045.31

Employee Only

Mental Health Co-responder	
Wages	Monthly
Monthly Salary	\$ 6,246
Annual Salary	\$ 74,952
Benefits	Monthly
LNI	\$ 106.30
SS	\$ 369.52
Medicare	\$ 86.42
DRS	\$ 640.22
Healthcare	\$ 887.30
PFML	\$ 10.06
Total	\$ 2,099.81
Monthly Costs	\$ 8,345.81
Yearly Costs	\$ 100,149.75

	Monthly	Annual
Step I	\$ 4,765	\$ 57,180
Step II	\$ 5,099	\$ 61,183
Step III	\$ 5,455	\$ 65,465
Step IV	\$ 5,837	\$ 70,048
Step V	\$ 6,246	\$ 74,951

Comparable Salary Information

- Comprehensive Health - Behavioral Health Specialist - \$27.00 - \$33.75/hr (\$56,160.00 - \$70,200 annually)
- Comprehensive Health - Crisis Case Manager (Dayton)- \$19.75 - \$24.69/hr (\$41,080 - \$51,355.20 annually)
- Comprehensive Health – Crisis Outreach Professional - \$71,032.00 - \$88,790.00 annually
- Palouse River Counseling Center - Crisis Services Counselor (Pullman) - \$54,600 – \$62,753 annually
- North Sound Navigator - \$80,058 - \$101,780 annually
- Seattle Police Department – Mental Health Professional - \$72,851 - \$80,434
- City of Kirkland – Community Responder - \$87,295 - \$102,000

City of College Place, Washington
ORDINANCE NO. 22-~~003-005~~XXX

AN ORDINANCE REPEALING ORDINANCE NO. 22-~~003-005~~ AND ADOPTING SALARIES AND COMPENSATION FOR THE MAYOR, CITY COUNCIL, APPOINTED OFFICERS, AND EMPLOYEES OF THE CITY OF COLLEGE PLACE AND FIXING THE EFFECTIVE DATE THEREOF.

BE IT ORDAINED by the City Council of the City of College Place, Washington, that;

Section 1. The salaries and wages of the various appointive officers and employees are fixed as set out in this ordinance. The salaries and wages as set out herein shall be effective from and after [May-August 1, 2022](#) for all officers and employees. These salaries shall remain in effect until changed by the City Council by a duly enacted ordinance. All salaries and wages are stated at the rate per month except where otherwise indicated. Unless otherwise shown, the positions have been approved with a five-step salary scale.

Position Title	Salary Range				
TITLE	STEP 1	STEP II	STEP III	STEP IV	STEP V
Section 2. NON-UNION, EXEMPT					
City Administrator	11,355				
Police Chief	10,174				
City Attorney	10,166				
Public Works Director	8,907	9,174	9,449	9,732	10,025
Engineer	8,171	8,416	8,668	8,928	9,196
Finance Director	7,911	8,148	8,393	8,645	8,904
Community Development Director	7,683	7,913	8,150	8,395	8,647
Fire Chief	7,457	7,681	7,911	8,148	8,392
Police Lieutenant	7,537	7,763	7,996	8,236	8,483
Building Official	6,710	6,911	7,118	7,332	7,552
Engineering Division Manager	5,896	6,072	6,254	6,442	6,635
City Clerk	5,718	5,889	6,066	6,248	6,435
HR Manager	5,718	5,889	6,066	6,248	6,435
Deputy Finance Director/HR Assistant	4,942	5,091	5,244	5,401	5,563
Mental Health Co-Responder (Limited Term)	4,765	5,099	5,455	5,837	6,246
Section 3. NON-UNION, NON EXEMPT					
Police Sergeant	6,812	7,017	7,227	7,445	7,668
Operations Manager	5,621	5,789	5,963	6,142	6,326
Building Inspector	5,551	5,718	5,889	6,066	6,248
Chief Clerk - Police Department	4,128	4,252	4,379	4,511	4,646
Section 4. PUBLIC EMPLOYEE UNION					
Public Works Foreman	4,910	5,057	5,209	5,365	5,526
Water Utility III	4,615	4,753	4,896	5,043	5,194
Fleet Maintenance Manager	4,603	4,741	4,883	5,030	5,181
Water Quality Operator	4,603	4,741	4,883	5,030	5,181
Public Works Inspector	4,593	4,731	4,873	5,019	5,170
Stormwater Program/Permit Coordinator	4,590	4,728	4,870	5,016	5,166
Mechanic II	4,182	4,307	4,436	4,570	4,707
Accounting Clerk III	4,182	4,307	4,436	4,570	4,707

Section 4. PUBLIC EMPLOYEE UNION – Cont.

Deputy City Clerk/Events Coordinator	4,182	4,307	4,436	4,570	4,707
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Section 4. PUBLIC EMPLOYEE UNION – Cont.

Water Utility II	4,157	4,282	4,410	4,543	4,679
Special Enforcement Officer	4,146	4,270	4,398	4,530	4,666
Street Worker III - Applicator	4,134	4,258	4,385	4,517	4,653
Parks Worker III	4,134	4,258	4,385	4,517	4,653
Street Worker II	3,816	3,931	4,049	4,170	4,295
Parks Worker II	3,816	3,931	4,049	4,170	4,295
Stormwater Worker II	3,816	3,931	4,049	4,170	4,295
Mechanic I	3,816	3,931	4,049	4,170	4,295
Water Utility I	3,751	3,864	3,979	4,099	4,222
Accounting Clerk II	3,751	3,864	3,979	4,099	4,222
Records Clerk	3,751	3,864	3,979	4,099	4,222
Administrative Assistant I	3,751	3,864	3,979	4,099	4,222
Street Worker I	3,668	3,778	3,891	4,008	4,128
Accounting Clerk I	3,393	3,495	3,599	3,707	3,819

Section 5. POLICE UNION

Probationary (starting pay without state certification) *5043*

Detective	6,054	6,236	6,424	6,616	6,815
Police Officer	5,874	6,049	6,231	6,418	6,611

Section 6. FIRE FIGHTER UNION

Firefighter	5,275	5,433	5,596	5,764	5,937
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Section 7. MISCELLANEOUS

Reserve Officer / per hour	15.00	
Part-time Police Records Clerk / per hour	21.59	Maximum 16 hours/week
Laborer / per hour		Minimum Wage to \$18.00 per hour
Intern / Work Study Program		Negotiated by Administration
Hiring Bonus	Up to \$5,000.00 per hire to be negotiated by Administration	

Section 8. 2.08.060 Compensation of Mayor. The Mayor shall be paid the sum of one thousand five hundred dollars per month and in addition receive reimbursement for actual expenses incurred in the discharge of his official duties upon presentation of claim for such expenses and approval by members of the City Council. The City Council will provide, by appropriate resolution from time to time, additional necessary supportive expenses for the carrying out of the necessary functions of the Mayor and his/her office.

Section 9. 2.08.070 Compensation of Council. Each member of the Council of the City, if elected subsequent to the effective date of the ordinance codified in this section, shall receive the sum of three hundred seventy-five dollars per month.

Section 10. Insurance - Non-Union, Exempt employees. As a part of the compensation, the City of College Place will provide the following to full-time Non-Union, Exempt employees: medical, dental, and vision insurance (full family), up to a \$100,000.00 life insurance policy (as offered by vendor), and Long Term Disability Insurance.

Section 11. Insurance - Non-Union, Non-Exempt. As a part of the compensation, the City of College Place will provide the following to full-time Non-Union, Non-Exempt employees: medical, dental, and vision insurance (full family) with an employee contribution of \$40.00/month, up to a \$100,000.00 life insurance policy (as offered by vendor), and Long Term Disability Insurance.

Section 12. Additional Compensation. Occasionally, the Fire Chief may work as part of a Washington State Incident Management Team involved in fighting fires, wildfires, or other disaster. The City will pay the Fire Chief for work outside of his normal work hours while deployed at 1.5 times his regular rate of pay. The City will subsequently be reimbursed by the agency utilizing his services for the amount of wages and benefits expended.

Section 13. Paid family and Medical Leave Act. The City will contribute the employer portion of the premium and the employee will contribute the employee portion of the premium.

Section 14. Ordinance No. 22-~~003-005~~ is hereby repealed.

Section 15: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 16: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 17: Effective Date. This ordinance shall be effective ~~May-August~~ 1, 2022 upon its passage and publication as required by law.

PASSED by the City Council of the City of College Place, Washington, this ~~26th-9th~~ day of ~~April~~August, 2022.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Lisa R. Neissl, City Clerk

Rea Culwell, City Attorney

City of College Place Accident Prevention Program



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Commitment to safety

The personal safety and health of each employee within the City of College Place is of primary importance. We are committed to protecting our employees and property from accidental loss by developing an Accident and Illness Prevention Program (APP). The City of College Place leadership and management will ensure the implementation of this program by dedicating time and resources to comply with all current and future safety & health codes and regulations. We want every employee to have a safe and productive work environment and return home each day free from injury.

In fulfilling this commitment, we will provide and maintain a safe and healthy work environment. We will strive to eliminate any foreseeable hazards, which may result in personal injuries/illnesses, fires, security losses, and damage to property.

All activities will be conducted (at a minimum) in accordance with the Division of Occupational Safety and Health (DOSH) requirements. The city will provide adequate training, proper equipment, and develop safe work procedures and practices to assure all activities will be performed safely and efficiently.

The responsibility for implementing this policy is management's. However, the City of College Place expects its staff and supervisory personnel to share and champion these goals. Supervisors are responsible for the safety of their employees and as a part of their daily duties must check the workplace for unsafe conditions, observe employees for unsafe acts, and promptly respond to eliminate any hazards identified. Supervisors are trained and expected to be leaders, setting a proper example by showing dedication and support for all policies, laws, and regulations. In addition, all employees are responsible for performing their jobs in accordance with the established city and department safety rules and procedures.

We encourage all employees to be continually committed to our goals, to show leadership by setting good examples, and to actively participate in identifying ways to make the City of College Place a safer place to work.

Safety and health responsibilities

(WAC 296-800-110)

Management responsibilities

All leaders should continually build and support a culture and environment that clearly demonstrates to employees that safety is a vital part of their personal and professional activities. Leaders are responsible for implementing systems and programs that uphold the City of College Place safety culture and values.

The City of College Place leadership and management assume the responsibility for the safety and health program and ensure the program remains relevant and effective in practice.

Department leadership reports, or designates reporting responsibility for, all fatalities and hospitalizations within 8 hours and all amputations and enucleations within 24 hours to the Department of Labor and Industries (1-800-4BE SAFE).

The City of College Place management will:

- Make certain that an organization-wide Safety Committee is formed and is carrying out its responsibilities as described in this program.
- Ensure that sufficient employee time, supervisor support, and funds are allocated for safety programs and priorities, safety equipment, and training.
- Evaluate supervisors each year to make sure they are sufficiently trained, accountable for their reports' safety performance, and are carrying out their responsibilities as described in this program.
- Fully investigate incidents and assure corrective action is taken to prevent the hazardous conditions or behaviors from happening again.
- Ensure corrective action and discipline are administered consistently and fairly.

- Maintain or assign maintenance for the record of injuries and illnesses posts the record per program guidelines.
- Set a good example by following established safety rules and attending required training.
- Work with subcontractors to ensure both their workforce, and your staff, are following the agreed-upon safety program for any worksite.
- Ensure safety performance is included in each manager's, supervisor's, and worker's annual review or appraisal.
- Acknowledge and reward good safe practices.

Supervisor responsibilities

The City of College Place supervisors will:

- Ensure that each of their employees have received an initial orientation of City of College Place's safety program before beginning work.
- Make certain that each employee is competent or receives training on safe operation of equipment or tasks before starting work on that equipment or project.
- Ensure that each employee receives required personal protective equipment (PPE) before starting work on a project requiring PPE.
- Do a daily walk-around safety check of the work area and promptly correct any hazards identified.
- Spend dedicated time observing employees working. Promptly provide reminders, refresher training, and/or corrective action as necessary.
- Document employee safety concerns/violations on their evaluations.
- Set a good example for employees by following safety rules and attending required training.
- Investigate all incidents in assigned area and report findings to management in accordance with safety program expectations.
- Engage management to update work practices or equipment that will improve employee safety.
- Enforce all safety rules.
- Acknowledge and reward good safe practices and behaviors.

Employee responsibilities

The health and safety of each employee is a major responsibility; all employees share this obligation for themselves and those working with them. Employees must treat safety as one of their most important job responsibilities, watching for potential hazards and constantly being aware of the people and equipment around them.

To ensure a safe workplace, every employee will:

- Observe and comply with all safety signs, rules, and policies as described in this program.
- Report all on-the-job injuries promptly, following City of College Place's reporting policy.
- Correct or report any identified unsafe conditions or equipment.
- Report all near-miss incidents to your supervisor promptly in accordance with the reporting policy.
- Incorporate safe practices into all activities.
- Attend and participate in department safety meetings.
- Do a daily walk-around safety check of the work area and promptly correct any hazards identified.
- Always use personal protective equipment (PPE) where it is required. Ensure it is in good condition and fits properly before starting job tasks.
- Not remove or attempt to defeat any safety device or safeguard provided for employee protection.
- Operate equipment safely. This includes not operating equipment where training has not been provided or where required certification has lapsed.
- Report all equipment damage or failure to your supervisor immediately and mark/tag the equipment to identify it as damaged until repairs have taken place.
- Engage management and supervisors about problems that affect your safety or working conditions.
- Make suggestions to your supervisor, safety committee representative or management about changes you believe will improve employee safety.

New employee orientation

The supervisor must orient new employees to on-the-job health and safety requirements, including those who are new to a location, as they relate to the job being performed. This must take place before the employee is allowed to do the work.

Components of orientation

- Total description of the organization's Accident and Illness Prevention Program.
- Hazard-specific safety programs, policies and rules applicable to the job.
- Recognizing hazards of the workplace.
- Procedures on how to report hazards, near misses, and accidents.
- Proper lifting techniques and how to use available lift aids.
- Ergonomics in the office and operations.
- Use of tools, equipment, and procedures necessary to carryout work assignments safely and efficiently.
- Housekeeping procedures.
- Fire protection and emergency evacuation, including who is on the fire evacuation team and actions to take in the event of a fire alarm.
- Locations, types, and use of fire extinguishers.
- Emergency numbers.
- First Aid kit locations and training.
- Driver training.
- Purpose and techniques for use of any personal protective equipment (PPE) required on the job.

Reporting procedures

Reporting accidents, near misses, and safety hazards

Employees are required to report any injury or work-related illness to their immediate supervisor regardless of seriousness. Minor injuries such as cuts and scrapes can be emailed to Human Resources Manager who will log on the minor injury log. The employee must use an *Employee and Supervisor Report of Accident/Incident/Exposure* form, located on the Employee intranet/Employee Resources/Safety.

Accident/Injury reporting procedures

Employees will:

- Seek first aid or medical attention as needed.
- Immediately notify supervisor of the injury or accident.
- Complete an accident report and/or any necessary paperwork.

Supervisors will:

- Investigate a serious injury or illness using procedures in the *Accident Investigation* section of the APP.
- Complete the supervisor section of the *Employee and Supervisor Report of Accident/Incident/Exposure* form before the end of your shift.
- Submit the completed *Employee and Supervisor Report of Accident/Incident/Exposure* to the Human Resources department.

Human Resources personnel will:

- Determine from the *Employee and Supervisor Report of Accident/Incident/Exposure* form, and any L&I claim documents whether it must be recorded on the OSHA Injury and Illness Log and Summary (OSHA 300 and 300A forms). Decision tree in appendix.
- Enter a recordable incident onto OSHA logs within six days of City of College Place becoming aware of it.
- Report any injury or incident to AWC Retro within five days.

- If the injury is not recordable, add incident to the Minor Injury Log, which is used to record non-OSHA recordable injuries and near misses.
- Each month before the scheduled safety committee meeting, make any new injury reports and investigations available to the Safety Committee for review, along with an updated OSHA 300 log.

The Safety Committee will review the log for trends and may decide to conduct a separate investigation of any incident.

The Human Resources Manager will post a signed copy of the OSHA log summary for the previous year on the safety bulletin board each February 1 through April 30. The log will be kept on file for at least 5 years. Any employee can view an OSHA log upon request at any time during the year.

For Return to Work/Time loss certification refer to City of College Place Personnel Manual.

The *Employee and Supervisor Report of Accident/Incident/Exposure* form can be found on the Employee Intranet/Employee Resources/Safety or on the S drive under safety. Paper forms are located on each department bulletin board.

Post-injury status reporting

[Activity prescription forms](#) (APFs) must be used to provide information on work restrictions due to injury to City of College Place. The form must be completed by the physician and returned to the employee's supervisor within two business days of receiving it from the physician. This employee obligation will continue each time an injured worker receives an updated APF with changes to release dates, restrictions, or any pertinent information until an APF is received that notes permanent restrictions or a full-duty release.

Injured workers will provide these forms to employee's supervisor. If the supervisor is not available or out of the office, workers may submit their forms to the Human Resources Department.

Hazard and near-miss reporting procedures

It is the expectation of the City of College Place that all staff will take immediate action to correct any unsafe condition, piece of equipment, or work practice.

If staff cannot correct the unsafe condition at the time of observation, it must be reported to a supervisor immediately.

City of College Place will approach all near-misses as unresolved hazards. When near-misses occur, it is the responsibility of involved and observing employees to report the near-miss to a supervisor or manager.

Employees **MUST** report observed or experienced near-misses and hazards to their supervisor or manager by the end of their shift. Upon receipt of a near-miss report, management of the involved department(s) will review the report within 48 hours.

Near-miss and observed hazard reviews will consider 1) the acts and events in question, 2) the current policy and system governing the work tasks and areas in the report, and 3) any causes of variance from expected process or status. Management will provide a response to the reporting party within five days to advise what solutions are being implemented. If additional research or planning is necessary, management will advise the reporting party of the timetable of this plan and advise when they will update staff on progress. Management will close communication with reporting staff when solutions have been implemented.

Accident investigation procedures

All accidents and near misses should be investigated. The seriousness of the accident will determine the extent of the investigation. The purpose of the investigation is to produce factual information that leads to corrective action in order to prevent further accidents from occurring.

Determining investigation thresholds

The type/level of accident investigation will be determined by the severity of the accident. Any accident/incident requiring medical treatment, time loss, or significant damage to vehicles or equipment will be subject to a full investigation.

Reporting accidents

In accordance with City of College Place's accident reporting policy, all accidents must be reported by end of shift.

The following procedures are to be used as guidance and training when responding to an accident.

Accident investigation procedures

Accident investigations can be broken down into four general steps:

1. Preserving and documenting the scene.
2. Collecting information.
3. Determining the causes.
4. Recommending corrective action for implementation.

If management determines an investigation is warranted, the Accident Investigation-Supervisor's Report can be used.

Accident investigations involving Labor and Industries

Some serious accidents will require reporting to the Department of Labor and Industries. If any worker is killed or admitted for inpatient hospitalization, City of College Place must report the accident to L&I within 8 hours. If any worker suffers an amputation or loss of an eye, the accident must be reported within 24 hours. If City of College Place, for any reason, is not notified of the accident until after the deadline the accident should be reported immediately.

To report accidents to L&I, call 800-423-7233; a message may be left if no one answers the phone.

If a serious accident occurs and L&I is expected to investigate, the first priorities after caring for and protecting workers are to control and maintain the accident scene. In scenarios where hazardous equipment or environments are involved, stabilize and secure the equipment so they do not pose a danger, then secure the scene. If no hazards are posed by equipment or environment, then securing the scene is the priority.

Once an L&I compliance officer presents themselves to the location, they should always be accompanied by an authorized staff member who can monitor their progress and scope of investigation, help answer any questions, and explain the accident as understood by City of College Place. This staff liaison will duplicate in notes and photographs the work of the compliance officer so City of College Place is aware of the information gathered by the compliance officer.

Human Resources personnel will, after notifying L&I, select an employee to serve in this liaison position, and will brief them on duties of that position ahead of L&I officials' arrival. Individuals selected for this duty must be in a management or supervisory position and have adequate knowledge of the working duties and environment and the governing safety policies and expectations.

Accident investigation training

Staff who will undertake accident investigations shall receive training on the purpose, expected work product, and recommended methods of accident investigations.

Investigation kits

The City of College Place will provide investigation kits to those tasked with accident investigations. These kits will include tools and equipment necessary to perform a successful investigation.

Suggested items to be included in kits:

- Set of investigative procedures
- Incident investigation forms
- List of approved questions to ask involved and witnessing employees
- Clipboard and writing pad
- Graph paper for sketching
- Camera (if staff not provided cameras with phones)
- Straight-edged ruler
- Flashlight
- Personal protective equipment (gloves, earplugs, dust mask, eye protection, etc.)

Investigation procedures

The investigation should take place as soon as possible after the incident. Following are a list of procedures that encompass a thorough investigation report:

- Report the accident
- Arrival at the scene
- Gather information
- Preserve evidence
- Interview witnesses
- Take photos
- Draw sketches
- Find root causes
- Determine corrective actions
- Provide recommendations
- Write a report

If warranted, accident investigations should result in some kind of change or control. Recommendations for change/control should include:

- Engineering control/changes-encompassing those actions that include physical changes to the work environment; and
- Administrative control/changes-include procedural, operating or training procedures.

The Safety Committee will review accident investigation reports to ensure corrections have been made.

Safety Committee

The purpose of the City of College Place safety committee is to assist and supplement management's efforts to provide a safe and healthy work place for its employees. The safety committee provides the structure and space for employees to become involved and participate in providing a safe work place and affect the environment where they work.

Duties and responsibilities

The safety committee will have core duties that assist the City of College Place staff in creating a safe work environment. The safety committee will have opportunities to provide services outside these main duties (e.g. education campaigns) with the approval of management.

The committee will:

- Evaluate accident investigations conducted since the last meeting to determine if the cause of the unsafe act or unsafe condition involved was properly identified and corrected.
- Conduct self-inspections of the facility: members of the safety committee inspect work areas to discover unsafe practices or conditions.
- Review safety and health inspection reports to assist in correction of identified unsafe condition or practices.
- Evaluate the accident and illness prevention program with a discussion of recommendations for improvement.
- Provide to management recommendations on safety needs and considerations.

In no instances shall the safety committee be asked to manage the City of College Place safety program or provide oversight of it. The safety committee will not be tasked with the enforcement of safety rules; management and enforcement will solely be the job of management.

Safety committee organization

Committee members are elected by fellow employees and serve a one-year term per election. There are no limits to the number of consecutive terms a member can serve on the committee.

The number of management-appointed personnel on the committee will not exceed the number of employees elected by their workgroups. Committee members represent a variety of work areas within City of College Place.

The City of College Place will appoint a management liaison. The purpose of this position is to allow direct communication with the executive officer of the city. The employee in this position should be management level and sit on the committee. The liaison will meet with the City Administrator before each safety committee meeting to ensure the committee is covering all necessary business and that the committee is aware of all incidents before committee review. The liaison will also discuss any potential efforts of the safety committee relating to projects or assignments that exceed the core duties noted in this section.

City of College Place will hold elections for safety committee positions during November of each year. Those elected shall start serving on the committee in January of the next year.

Committee meetings

The safety committee will meet at a minimum, on a quarterly basis. Meetings will be held at City Hall in the council chambers or remotely. An agenda will be created and made available for committee members prior to the committee meeting to allow for review and preparation. Meeting minutes will be taken and then made available to members. Meetings may last beyond the one-hour limit only by majority vote of the committee.

Committee positions

Chair/Vice Chair – elected annually by the committee and shall:

- Start and end meetings on time
- Summarize discussion and call for votes
- Make certain that minutes are kept
- Ensure that agendas are provided to the committee prior to the meeting

Secretary – elected annually by the committee and shall:

- Prepare agendas and distribute to committee members prior to the meeting
- Prepare minutes of the meeting and distribute to committee members
- Assist the chair as requested

Terms

The term of all employee elected members shall be one year. Elections for committee positions will occur during the November meeting. Should a vacancy occur, a new member shall be elected prior to the next scheduled meeting and shall hold that seat until the next regularly-scheduled election.

Committee member responsibilities

Each member has the responsibility to:

- Attend committee meetings
- Participate and engages with topics
- Report for fellow employees on various hazards or unsafe work practices
- Report to employees the safety efforts of the City of College Place
- Assist with educational campaigns around safety
- Review recent incidents and accidents, and provide recommendations for improvements
- Report on special assignments
- Report on inspections undertaken at committee's request

It is understood that a thriving safety committee cannot function only within the hour of the committee meeting. To allow for optimal committee efficiency, the City of College Place will allow committee members to work on committee duties during their regular work hours.

For larger projects that will take considerable time, committee members must coordinate with their supervisors or managers to determine how this work can be scheduled with minimal interference to core job duties.

First aid

The City of College Place has determined that first aid services are consistently available from the College Place Fire Department. Based on this availability, the City of College Place does not obligate any employees to provide first-aid services to co-workers as part of their job duties. Employees who are certified may still choose to provide first aid on a voluntary basis until medical services arrive and is done on a "Good Samaritan" basis. Volunteers will not undertake work that exceeds their level of skill or certification.

The City of College Place will provide first-aid training for those who are interested. This will allow staff to render such services if they are comfortable.

First-aid procedures following accidents

As first-aid services will be provided by an outside source, the priority must be contacting emergency services to call for help. If you or a co-worker is involved in an accident, you must:

- Ensure no further damage to yourself and/or the injured person.
- Get first aid or medical assistance (dial 9-1-1).
- Transport the injured individual to the nearest medical services center (if necessary).
- Report the incident immediately to your supervisor.

If involved in a situation involving blood:

- Avoid skin contact with blood/OPIM (other potential infectious materials) by letting the victim help as much as possible. Use gloves provided in first aid kits.
- Remove clothing with blood on it after rendering help. Secure the clothing per instructions in bloodborne pathogen control plan.
- Wash thoroughly with soap and water to remove blood.
- Report such first aid incident exposures to Human Resources personnel.

First-aid kits

The City of College Place will ensure that first-aid kits will be readily available for all employees. These kits will be easily accessible and clearly marked, with identifying signs indicating positions within facilities. First-aid kits will be housed in containers that protect supplies from damage, deterioration, and contamination. First-aid kits will be portable to enable moving them to the location of injured individuals; if kits are mounted, they shall be affixed in a way where they are easily disconnected and moved.

First-aid kits will be unique to the facilities and exposures of work duties. Each department head or their designee will be accountable for ensuring first-aid kits provide adequate supplies for any unique hazard particular to the facilities or duties of their employees. It is also the duty of each department head or their designee to ensure that first-aid kits continue to reflect the hazards of the facility, and are updated as necessary based on changes in work duties, environments, or equipment.

First-aid kit stocking

To ensure expected supplies are in first-aid kits when the need arises, kits should be regularly inventoried and re-stocked. All first-aid kits within the City of College Place will be inventoried and re-stocked quarterly. This work will be done by the department head or their designee. Supplies for each first-aid kit will be purchased or acquired through the fire department's EMS supplies.

All expired or out-of-date equipment or medicine should be removed from kits and disposed of properly and in a way that ensures others will not attempt to use the expired supplies.

First-aid kit locations

To ensure all first-aid kits are maintained as intended, the City of College Place has created an inventory of all first-aid kits available at facilities. First-aid kits are located:

- City Hall Administration break-room
- City Hall Community Development janitor closet
- In Police vehicles
- In some public works vehicles
- Public Works break-room
- Public Works vehicle shop
- Police Department restroom
- Police Department break-room
- Fire Department in each vehicle

It is the responsibility of each department head or their designee to update the inventory when first-aid kits are moved or retired from service so that the inventory remains accurate.

Emergency washing facilities

Certain hazardous chemicals or other exposures may require the availability of emergency washing facilities, including showers and eye wash stations. The City of College Place departments have reviewed the Safety Data Sheets (SDS) for all inventoried chemicals and considered all other hazards requiring washing facilities; based on this review, the following facilities are required to house these stations.

Emergency shower locations:

- College Place Fire Station
- Public Works Vehicle Shop

Emergency eye wash stations:

- College Place Fire Station in the bay
- Public Works Vehicle Shop
- Well #4 pump house

Note: per WAC 296-800-15030, emergency eyewash stations must take no longer than 10 seconds to reach from any area of a facility where the chemical is being used and should be no farther than 50 feet away from usage area.

Outdoor Heat Exposure

Purpose:

To help prevent heat-related illnesses and injuries.

Which workers does this program cover?

Anyone working outdoors more than 15 minutes in any 60-minute period in temperatures:

- As low as 52°F when wearing clothing that is non-breathable or provides a vapor barrier like rain gear, chemical resistant suits, or Level A suits.
- Starting at 77°F when wearing double layer woven clothing like sweatshirts, coveralls, and jackets on top of other clothes.
- At 89°F when wearing any other type of clothing like typical shirts and pants.

Some individuals are more susceptible to heat stress than others. For example, individuals who aren't acclimatized or who come to work dehydrated.

Workers doing the following jobs or tasks at our worksites are considered to meet the descriptions above:

- Public Works Employees performing work outside.

Prevention measures to follow:

Workers and supervisors share responsibility for safety at the jobsite. This includes watching out for yourself and others because heat illness can become a life-threatening condition quickly if unnoticed or ignored. Speak up if you notice anything that could be unsafe or result in someone getting hurt or sick.

Setting up the worksite for shade

Before work begins, the supervisor will assess shade options for each job site. Use available shade such as trees, walls and/or set up shade structures like a portable canopy when no other options are available. Fans can help as long as the air temperature doesn't go above 95°F, but if air-conditioned spaces are available, like cabs, they can be utilized to cool individuals off. The job supervisor will ensure that equipment is available, functional, transported, and set up properly.

Work scheduling to reduce heat exposure

Changes in shift timing may be used to avoid working during the hottest period of the day. For example, night work, early half days or stopping work completely

Hydration

Don't wait to be thirsty to drink water, and don't drink it all at once. In fact, it's best to start drinking water before work. Drink small amounts often throughout the day to stay hydrated (1 cup every 15-20 minutes). Additional water breaks are allowed during hot days.

Sport drinks low in sugar are okay. Avoid drinks with caffeine and high sugar content like sodas because they won't hydrate you.

The employer will make sure there is enough cool water to allow each employee to drink at least a quart of water each hour. The supervisor or designee is in charge of setting up and carrying supplies, checking water level and replenishing the supplies (e.g. disposable cups, etc.). If reusable containers are used, employees should not share cups/bottles, should not dip cups in water supply, and should not drink from non-potable water sources like lakes or from hoses not labeled as safe for drinking.

Adjusting to heat (acclimatization)

It takes about two weeks to fully adjust to hot working conditions. This adjustment is lost if you are away from the hot conditions for a week or more. Acclimatization is especially critical for heavy work in hot temperatures.

Acclimatization plans for workers and supervisors

- Day 1: 90 minutes per 8 hours of work
- Day 2: 120 minutes per 8 hours of work
- Day 3: 150 minutes per 8 hours of work

Training

Each year before May, employees working on the jobs listed above will be provided with safety training on the dangers of outdoor heat exposure, the steps we take to protect them, and actions they must follow to prevent heat-related illness.

Additional training will be scheduled and provided for those that missed the session or when a new employee is hired.

Employees need to be aware of:

- How heat can make them sick, and how to recognize the common signs and symptoms of heat-related illness in themselves and coworkers. The four most common conditions are heat rash, heat cramps, heat exhaustion and heat stroke.
- The environmental factors that increase risk for heat-related illness such as higher temperatures, humidity, sunlight (working under direct sunlight makes it feel about 15 degrees hotter), additional sources of heat like powered equipment and asphalt, no wind, level of physical activity, and wearing of personal protective equipment (PPE) or layers of clothing.
- Personal factors that may increase susceptibility to heat-related illness including age, not being acclimatized, having medical conditions such as hormonal and heart issues and diabetes, dehydration, and use of substances that can affect the body's response to heat like drugs, alcohol, caffeine, nicotine, and medications.
- The importance of removing heat-retaining PPE such as non-breathable chemical resistant clothing during all breaks to allow their body to cool down.
- How to stay well hydrated by drinking small quantities of water or other acceptable beverages frequently throughout the day.
- The importance of acclimatization (to get used to the conditions). It takes about 5 days to start and two weeks to be fully acclimated.
- How to immediately report signs or symptoms of heat-related illness they experience or observe in coworkers, and how to immediately respond to prevent the situation from becoming a medical emergency.
- How to identify and what to do during a heat-related medical emergency (e.g., potential heat stroke).

Supervisors need to know the following (in addition to what is detailed for employees above):

- The procedures to follow to implement the heat-related illness prevention plan including the acclimatization schedule, how to keep track of environmental conditions throughout the day, when to increase the number of breaks or stop work early, to check that workers are accessing shade and water (especially for mobile operations), encourage hydration, and communicate with lone workers to ensure they are safe. (The free OSHA-NIOSH Heat Safety Tool app could be helpful.)
- When to provide personal protective equipment like cooling vests and gel-filled bandanas.
- What the supervisor needs to do if an employee shows signs and symptoms of possible heat-related illness including appropriate emergency response procedures including how to transport any affected employees to a medical service provider.

Responding to reports or observations of heat-related illness.

Let a supervisor or someone nearby know if you or a co-worker is experiencing any signs or symptoms of heat-related illness, and take immediate action to ensure things don't get dangerously worse.

- Time is critical. Get the worker away from the hot area into a cool shaded area. Quick action increases the chances for a full recovery.
- Let the worker rest and drink cool water.
- Never leave an employee who is experiencing heat-related problems alone, things could get worse.
- If the employee does not respond quickly, call emergency medical services.

If the employee receives medical attention get a written authorization from the provider that the worker can get back to work and if there is any restriction or limitations.

Fire extinguishers

The City of College Place appreciates that a recognized workplace hazard is fire. To minimize potential damage from fires and related fire suppression activities, the City of College Place authorizes all employees to use the portable fire extinguishers located throughout facilities to fight smaller fires.

In all scenarios where fire is identified, the first step is to call 9-1-1 to request fire services. In instances where the fire is put out by staff prior to fire service arrival, the call can be canceled.

Scope of use

The efficacy of fire extinguishers is related to the amount of contained suppression material and its type. The City of College Place currently carries the following types of extinguishers; 2A-10BC. These extinguishers should be used for the following types of fires: normal combustibles, flammable liquids, and electrical fires.

Employees outside of fire service should not attempt to put out larger fires. The City of College Place has deemed that trashcan-sized fires are the largest fires staff should attempt to extinguish. If fires are larger than an office trashcan, or grow beyond this size despite suppression efforts, staff should cease suppression efforts and evacuate the building.

Fire extinguisher servicing

All fire extinguishers will be serviced on a yearly basis. This includes examining for pitting, cracks and corrosion. This servicing will be provided by Oxarc.

Fire extinguishers should also be visually inspected on a monthly basis. This can be done during normal facility inspections. The inspection card attached to the extinguisher should be initialed to prove inspections took place. These visual inspections should ensure that the extinguisher is charged, has no visible defects and appears capable of firing, and the pin is still in place. Safety Committee members from each department will be responsible to ensure fire extinguishers are inspected on a monthly basis in their department's facilities.

Fire extinguisher placement

The placement of all Class A fire extinguishers shall be located so that there is a travel distance not to exceed 75 feet in any one direction for retrieval of this unit. Class B & C fire extinguishers shall be located so that there is a travel distance not to exceed 50 feet in any one direction from the unit to the potential fire hazard.

Training

Annually, the City of College Place is required to provide fire extinguisher training. It will be provided for the familiarization and general use principals of extinguisher operation and their capabilities by the fire department.

Training will include the following elements:

- Type of extinguishers to use depending on the type of fire.
- Operation of extinguishers (PASS method).
- Scope of use (when is a fire too large to fight).
- Inspection of fire extinguishers.

Bloodborne pathogens exposure control program

City of College Place is committed to providing a safe and healthful work environment for our entire staff. This is our plan to eliminate or minimize occupational exposure to bloodborne pathogens.

Employees who have occupational exposure to blood or other potentially infectious material (OPIM) must follow the procedures and work practices in this plan.

Employees can review this plan at any time during their work shifts. We will provide a copy to an employee within 15 days of a request.

Program management

City of College Place will oversee the exposure control plan generally, specifically focused on medical records and vaccination verifications, exposure reports, and trainings records. City of College Place expects individual department supervisors to ensure compliance of employees with the standards in this program.

The exposure control officer for the bloodborne pathogen exposure control plan is the Human Resources Manager. The Human Resources Manager will work with all departments with bloodborne pathogen exposures to ensure workers receive necessary training, vaccination opportunities, medical treatment, and safety equipment necessary to do their jobs while being protected from BBPs.

Exposure determinations

The City of College Place is required to make coverage determinations regarding who will be included in the exposure control plan. This determination will be made by reviewing job duties for all potentially exposed employees and determining whose job duties place them in reasonable anticipation of exposure to BBPs.

Public works

In the public works department, the following job classifications or positions are deemed to have reasonably anticipated exposure to BBPs and will be covered under this program:

- Water Utility Workers
- Street Workers
- Parks Workers
- Stormwater Workers

Police

In the police department, the following job classifications or positions are deemed to have reasonably anticipated exposure to BBPs and will be covered under this program:

- Police Officers

Fire

In the Fire Department, the following job classifications or positions are deemed to have reasonably anticipated exposure to BBPs and will be covered under this program:

- Firefighters

Hepatitis B vaccination

HBV vaccinations shall be offered to all employees identified as high risk free of charge by City of College Place. The City of College Place will allow the use of organization time and pay all fees associated with that service. The vaccination will be provided after the employee has received the training outlined in these policies, but within 10 (ten) days of assignment to duties. This policy shall exempt employees who have previously

received the complete vaccination series, whose antibody testing indicates they are immune, or those employees for whom the vaccine is contraindicated. Employee vaccinations shall be documented and maintained in the employee's medical record files in the Human Resources Department and shall be for the duration of employment plus thirty (30) years in accordance with records retention rules.

Routine booster dose(s) of the HBV vaccine shall be provided in accordance with US Public Health Service recommendations at no cost to the employees.

If an employee refuses to obtain the required HBV vaccination, the employee will be required to document that refusal on the HBV Declination Form which will be maintained in the employee's medical record for the duration of employment plus thirty (30) years. If, however, an employee subsequently decides to have an HBV vaccination it will be made available under the same terms and conditions as stated above, upon employer's receipt of a written request to the Human Resource Manager.

Medical evaluations and follow-up after exposure incidents

All employees are required to report all exposure incidents to their immediate supervisor. All exposure incidents shall be recorded on the OSHA300 form and investigated. All needle stick injuries will be recorded on the Sharps Injury Log to protect personally identifiable information. All exposures must document the route(s) of exposure and the circumstances under which the exposure occurred.

Exposure incidents include percutaneous needle sticks or cuts, mucous membrane exposure to blood or body fluids meeting OPIM criteria, or contact with blood or body fluids via chapped, abraded, or otherwise non-intact skin surfaces.

If an exposure incident occurs, take the following steps:

- The source individual shall be notified of the exposure incident and be requested to consent to and obtain testing for HIV/HBV. A refusal of the source individual to consent for testing shall be documented
- The results of the source individual's test shall be made known to the exposed employee
- The exposed employee shall also be reminded of the laws and regulations concerning the disclosure of the identity and infectious status of the source individual
- If the source individual refuses to consent to HIV/HBV testing, or if the source individual tests positive, the exposed employee shall have a clinical evaluation which will include HIV and HBV antibody testing as soon as possible
- If the exposed employee refuses to submit to clinical evaluation and HIV and HBV testing, such refusal will be documented and maintained in the employee's medical record
- If the employee consents to baseline blood collection, but does not consent to testing, the employee's blood sample shall be preserved for ninety (90) days. If within ninety (90) days of exposure, the employee elects to have the baseline sample tested such testing will be conducted as soon as possible
- Exposed employees shall have access to post-exposure prophylaxis as recommended by the US Public Health Service when medically indicated, as well as counseling
- Exposed employees shall also be advised to report and seek medical evaluation of any acute febrile illness within twelve (12) weeks following exposure
- All tests shall be conducted by an accredited laboratory at no cost to the employee

Note: WAC 246-100-205 allows for employees in job duties with recognized hazard for BBP transmission to legally seek counseling and testing for the source individual. Firefighters and law enforcement officers are two recognized groups in this rule

The following information will be provided to the physician performing the post-exposure evaluation:

- A copy of the blood borne pathogens rule section addressing post-exposure requirements (WAC 296-823-160).
- A description of the employee's duties.
- Documentation of the route(s) of exposure and circumstances under which the exposure occurred.

- Results of the source individual's blood testing, if available.
- All relevant medical records of the employee, including vaccination status.

The City of College Place will ensure that all other findings or diagnoses remain confidential and are NOT included in the written report.

If the health care professional provides the written opinion directly to the employee, the City of College Place does not need to do so. If the employee's personal health care professional completes the evaluation, the City of College Place is not required to obtain the health care professional's written opinion.

Sharps containment and disposals

Handling of sharps, specifically used syringes, pose the greatest threat of BBP exposure for the City of College Place staff. This being the case, the City of College Place has implemented handling and disposal procedures with the intention of minimizing the potential for exposure coming from these interactions.

Subsequent to recovery or use, potentially contaminated sharp instruments and/or disposable sharps shall be disposed of in the following manner:

- All such sharp items shall be placed in a leak proof, rigid, puncture-resistant, break-resistant container which is conspicuously labeled and which is located: in vehicles licensed as aid vehicle, first aid stations at fire department, and patrol room at the police department.
- The person recovering/receiving a sharps instrument or item shall be responsible for its proper disposal as soon as feasible. In no instance will any employee leave any such sharp instrument at any work station or in any vehicle beyond the end of the employee's shift without notifying their supervisor.
- Needles shall not be recapped, purposely bent or broken, or removed from disposable syringes.
- Scalpel blades shall be removed from the handle using clamped forceps and placed in the appropriate sharps container by the person using that item.
- Knives and other sharps necessary for evidence will, at all times, remain in an approved, properly labeled sharps container.
- Appropriate protective gloves will be worn at all times when handling any sharps or knives possibly contaminated by blood or OPIM.
- At no time will any employee reach into a sharps container to retrieve any item. All such removal will be accomplished with tongs, pliers, or other mechanical tool. Such actions require prior approval by department head before attempted retrieval.

Contaminated sharps shall be discarded immediately after they are located or used, or as soon as feasible, in appropriate containers. This presumes that there is no compelling need to retain the item for evidentiary purposes.

Sharps containers should be emptied or replaced whenever two-thirds full, except evidence containers. When moving containers containing contaminated sharps, care should be taken to assure the container is closed to prevent spillage or protrusion of contents.

In the event of leakage or protrusion, the container is to be placed in a secondary container which must also be closable, puncture resistant, and leak-proof.

Handling contaminated clothing and laundry

Employees whose clothing or equipment becomes contaminated during the course of duties should remove the clothing or equipment at the earliest possible convenience.

Contaminated linen shall be handled as little as possible with a minimum of agitation. When handling contaminated laundry, PPE shall be used. Contaminated linen shall be bagged at the location where it is recovered/received and shall not be sorted or rinsed on location.

Contaminated linen shall be placed in a red, leak proof bag which shall be marked "Bio-Hazard" to indicate the potential infectious status of its contents. Should outside contamination of the bag occur, double bagging shall be required.

All bagged items will be secured in a location where accidental exposure is unlikely. Each department shall designate an area where bagged laundry can be secured while waiting pickup for specialized cleaning.

Police Department: Bags/receptacles located in the Evidence Processing Garage

Fire Department: Has specialized cleaning equipment on site.

Durable equipment

Some equipment that will come into contact with blood and OPIM will be durable and should not be disposed, but rather cleaned.

For all departments, when personal durable equipment is found to be exposed to blood or OPIM, it is the responsibility of the employee to appropriately clean the equipment and ensure it is safe for continued use.

If there is not time or resources to appropriately clean equipment ahead of next anticipated use, the equipment should be removed from service until it can be cleaned and verified to be safe

Cleaning instructions

Use a 10% diluted bleach spray or other as-effective cleaning agent to disinfect the durable equipment. Let the spray stand for at least 5 minutes before cleaning the equipment. If any rags used in cleaning have blood or OPIM on them at the conclusion of cleaning, they must be disposed of properly.

Cleaning supplies for the sterilization of equipment can be found in the following locations across departments:

Fire Department: Janitor's closet, Ambulances

Police Department: In vehicles

Public Works: In vehicles

Personal protective equipment

The City of College Place will provide and maintain, in a sanitary and reliable condition, necessary personal protective equipment (PPE) which is relevant to the procedures and job functions of the various employees. Employees are required to use appropriate PPE for the task they are performing, except in those extraordinary circumstances when such use would, in the employee's professional judgment, prevent the service from being provided. In such cases the incident shall be investigated and documented in order to determine if changes can be instituted to prevent such occurrences.

The use of gloves is indicated and must be worn:

- For all emergency response care which involves potential exposure to blood or body fluids, particularly if the employee has cuts, abraded skin, chapped hands, dermatitis, or other non-intact skin.
- During all decontamination procedures involving clean-up of blood or body fluids.
- When scrubbing equipment contaminated with blood or body fluids prior to sterilization.
- Gloves shall be of appropriate quality and material and shall comply with the standards of safety for the procedure performed. A sufficient quantity and appropriate size for each employee will be supplied by the City.
- Hypo-allergenic gloves, glove liners, powderless gloves or similar alternatives will be made available to those employees who are allergic to the gloves normally provided.
- Gloves shall be single-use and shall be disposed of immediately following each contaminant contact or procedure.

Masks and Eye Protectors are to be available and are required to be used:

- When contamination of mucosal membranes (eye, nose, or mouth) with body fluids is likely to occur.

- Resuscitation equipment is provided to minimize the need for mouth-to-mouth resuscitation and shall be easily accessible in the event resuscitation is necessary. Mouth suctioning of blood or other potentially infectious material is prohibited.

New or cleaned personal protective equipment will be installed to replace contaminated or used equipment. This will be the responsibility of the employee who used the equipment. Failure to replace/restock used materials will expose the employee(s) to disciplinary action.

Housekeeping and clean-up

All equipment and work surfaces shall be cleaned as soon as practical after any contamination by blood or other potentially infectious material. In no circumstances will this be left for other officers/employees to do. It is the responsibility of the officer/employee who contaminated the area.

Protective coverings used to cover equipment are to be removed, cleaned or replaced as soon as feasible after being contaminated.

All bins, cans, or other receptacles which will be reused and which may be contaminated are to be emptied, cleaned and decontaminated at the end of each work shift.

Broken glass which may be contaminated is not to be picked up by hand, but cleaned up or picked up by using a broom and dust pan, tongs, or forceps.

Reusable sharps are, after use, to be placed in the appropriate labeled container. Officers/Employees shall not reach into such containers with their hands, but must place and retrieve used, and presumably contaminated, sharps with tongs or forceps.

Regulated waste handling and disposal

Regulated waste related to BBP exposures may include:

- Liquid or semi-liquid blood or other infectious materials.
- Contaminated items that would release blood or other potentially infectious materials in a liquid or semi-liquid state if compressed.
- Items caked with dried blood or other potentially infectious materials and are capable of releasing these materials during handling.
- Contaminated sharps.
- Pathological and microbiological wastes containing blood or other potentially infectious materials.

Such regulated waste must be placed in the appropriate, labeled containers. Containers must meet the following specifications:

- Closable
- Able to prevent leakage during handling, storage, or transport
- Appropriately labeled

Containers must be closed prior to removal to prevent leaks. If outside contamination of a container occurs, the container is to be placed in a secondary container which is also closable, able to prevent leakage, and appropriately labeled.

Disposal of regulated waste

At the end of each day, remove waste from vehicles and other work areas and placed in an appropriate waste receptacle lined with a red, leak-proof plastic bag, and stored in the appropriate location for pick-up and disposal by an outside contractor. Such independent contractors will be responsible for the training of their employees regarding the identification, segregation, and disposal of infectious waste.

It is the Fire Chief or his designee's duty to contract regulated waste disposal and pickups, and ensure they are occurring as expected.

Procedures in the event of personal exposure

All employees are required to use the following procedures in the event of exposure to possibly infectious blood or body fluids:

Needle Stick/Cut: Milk the exposure to express blood and clean the wound vigorously with soap and water for at least 10-15 seconds using friction.

Mucosal Splash: For a mucosal splash to eyes, nose, or mouth, flush or rinse with saline or water. For a mucosal splash to the skin or contamination of open wound, wash with soap and water. Shower and change clothes if necessary.

Blood Splash/Contact: For blood splash to mucosal tissues follow mucosal splash guideline above. For blood splash or contact to chapped, abraded, cut or broken skin, wash with soap and water and again remove contaminated clothing as soon as possible.

For any other contact with blood or body fluids to skin surfaces, wash with soap and water immediately or antiseptic wipes when wash facilities are not available. Remove contaminated clothing, shower and if continued contamination is anticipated, put on appropriate personal protective equipment.

Reporting: Report all needle sticks, mucosal splashes, and contamination of open wounds with blood and/or body fluids to your immediate senior supervisor.

Employee training

All employees whose job functions involve the risk of exposure to blood or body fluids shall receive appropriate education and training prior to the commencement of their duties and annually thereafter. Such education and training shall, at a minimum, include:

- A copy of the regulation and an explanation of its contents.
- A general explanation of the epidemiology and symptoms of bloodborne diseases.
- An explanation of the modes of transmission of bloodborne pathogens.
- An explanation of each department's exposure control plan and means by which the employee can obtain a copy of the written plan.
- An explanation of the appropriate methods for recognizing tasks and other activities that may involve exposure to blood or other potentially infectious materials.
- An explanation of the use and limitations of methods that will prevent or reduce exposure, including work practices and personal protective equipment.
- Information on the types, proper use, location, removal, handling, decontamination and disposal of personal protective equipment.
- An explanation of the basis for selecting personal protective equipment.
- Information on the Hepatitis B vaccine including information on its efficacy, safety, method of administration, benefits of being vaccinated, and that the vaccine will be offered free of charge.
- Information on the appropriate actions to take and persons to contact in an emergency involving blood or other potentially infectious materials.
- An explanation of the procedures to follow if an exposure incident occurs, including the method of reporting the incident and the medical follow-up that will be made available.
- Information on the post-exposure evaluation and follow-up that the employer is required to provide.
- An explanation of the signs and labels and/or color-coding used by the employer.
- An opportunity for interactive questions and answers with the persons conducting the training sessions.

Additional training will be provided when new tasks or procedures involving potential exposure are instituted.

Medical records

A medical record for each employee whose duties include potential occupational exposure will be maintained by the City of College Place. These records will include:

- The name and social security number of the employee.
- A copy of the employee's HBV vaccination status including the dates of vaccination and any medical records regarding the employee's ability to receive the vaccination.
- A copy of all opinions, examinations, testing, and follow-up involving post-exposure incidents.
- A copy of any information provided to any other healthcare professional regarding possible exposure.

Such records will be kept confidential and will not be disclosed to any person, except as required by law, without the express written consent of the employee. Such records will be maintained for thirty (30) years beyond the duration of the employment.

In the event the City of College Place ceases to do business and there is no successor employer to transfer the records to, the City of College Place will notify the Department of Labor and Industries at least three (3) months prior to the disposal, and will transfer them to the Department if requested to do so.

Hearing conservation

The City of College Place has established a hearing conservation program to help protect the hearing of individual employees who have exposure to hazardous noise levels at work. Hazardous noise is sound that exceeds the 85 dBA threshold. At levels above this threshold, the City of College Place will consider at various controls and testing to monitor employee hearing and noise exposure.

Noise monitoring and exposure determinations

The City of College Place will conduct noise surveys to identify which work areas and groups have exposure to hazardous noise. Both sound level meters and dosimetry equipment will be used in this effort. Representative testing will be used, whereby one employee whose common work duties align well with co-workers' will be monitored and the results will be considered valid for all aligned employees. This will allow for efficiency in survey work.

If any employee feels they have been misclassified by such testing, and they were erroneously included or excluded from the program, it is their responsibility to report this to their supervisor along with an explanation as to why they feel an error has occurred. The department head will determine if new survey work is appropriate to answer this concern. If it is determined that no new work is needed, an explanation must be provided to the concerned worker within 5 days of the decision being made.

Noise survey work will be repeated on a regular basis; the City of College Place has determined that noise surveys will be repeated every five years. Survey work should also be done if any evidence arises that suggests there may be unidentified noise hazards. Such evidence can be work-related hearing loss identified by staff during audiometric testing, noise complaints from workers, or a change in equipment or operational policies that changed the effectiveness of engineering controls.

Past noise surveys are kept in the Safety Committee file on the S drive.

Noise surveys will be kept in accordance with retention rules.

All employees or represented employees whose tests results show a noise exposure exceeding 85 dBA TWA₈ (a time-weighted average exposure covering an 8-hour shift) shall be included in the hearing conservation program.

Hearing conservation program

The hearing conservation program elements will apply to those determined to have exposure to hazardous noise through noise survey work or departments where the noise survey work done shows no exposure to noise above the 85 dBA TWA₈ threshold, but where work common to the department is known to cause

hearing loss. Noise hazards might not be consistent from day-to-day, and thus may be missed because the survey does not account for such variance.

The following elements collectively make up the hearing conservation program:

- Baseline and annual audiometric testing
- Provision of hearing protection (ear plugs and ear muffs)
- Annual training regarding the City of College Place's hearing conservation program
- Engineering and administrative controls to reduce employee exposure
- Signage around areas where noise levels equal or exceed 115 dBA.

The following work groups and individuals are covered under the City of College Place hearing conservation program:

- Firefighters and EMTs
- Police Officers
- Public Works Field Employees

Baseline and annual audiometric testing

Before being exposed to any noise levels of 85 dBA at work, a baseline audiogram will be performed on all new employees or employees transitioning into positions covered by the hearing conservation program. The City of College Place will also provide annual testing to monitor any exposed employees for occupational hearing loss.

Baseline assessment provider information: Examinetics, Inc. and Providence Occupational Health
Annual testing provider information: Examinetics, Inc. and Providence Occupational Health

Testing providers will advise the City of College Place if there are any individuals with documented hearing loss that is occupationally related – identified by a standard threshold shift. For those individuals, the City of College Place will include the hearing loss on the OSHA Injury and Illness log (300 form). This recordkeeping will be the responsibility of the Human Resources Manager.

It is the City of College Place's right to seek a second testing opinion when the initial audiometric testing shows hearing loss that the provider links to work duties. This re-testing must be done within 30 days of the original test. If the new test does not confirm the threshold shift, or the relation to occupational exposure, then the hearing loss will not be added to the injury log.

When there is a recordable hearing loss related to work duties, it is the responsibility of the employee's department to review exposures. The City of College Place should review the hearing conservation program to determine if there were any failings that led to the exposure which caused the hearing loss. Where failings are identified, the City of College Place will consider updates to the program to prevent similar losses in the future.

Hearing protection

The City of College Place will strive to remove any barriers to use of hearing protection. Multiple types of hearing protection will be offered.

- Earplugs
- Earmuffs
- Earcaps

If none of the stocked options are viable for employees because of ear size or other physical/medical reasons, the City of College Place will review the situation to see what other reasonable alternatives exist. Those desiring to use different hearing protection than those models offered by the City of College Place due to personal preference must receive permission by their respective department supervisor before doing so. The

City of College Place must ensure the protection meets minimum requirements and provides the correct amount of noise reduction (noise reduction rating, or NRR).

Note: Some hearing protection can provide too much protection, along with too little. Workers should still be able to hear coworkers and critical environmental sounds. Hearing protection that removes all sound is not good as it makes the worker vulnerable to their surroundings.

Annual training

Workers in the hearing conservation program will receive training on the program, its intent, and the responsibilities of the City of College Place and staff. Training must be done before first exposure, and then annually thereafter.

The training will include:

- The effects of noise on hearing
- Noise controls used in the workplace
- Purpose of hearing protection (differences and advantages/disadvantages of assorted types)
- Instructions about selecting, fitting, using, and caring for hearing protection
- The purpose and procedures for program evaluation

Noise controls

The City of College Place currently implements both engineering and administrative controls to limit worker exposure to noise. The following are the engineering and administrative controls in use by the City of College Place.

Engineering controls:

- Ear protection
- Use of low-noise tools
- Proper maintenance on tools and machinery

Administrative controls:

- No workers will be exposed to noise levels meeting or exceeding 140 dBA
- Limit length of exposure

It shall be the duty of all supervisors to ensure that their direct reports and all those working at or visiting their facilities are wearing hearing protecting in compliance with this program and the known noise hazards identified in sampling work done.

Signage

The City of College Place will affix signs at the entrances and at boundaries of all work areas where employees may be exposed to noise equaling or exceeding 115 dBA (using SLM with slow response). The signs must clearly indicate that the area experiences high-noise and that hearing protection is required.

The following locations have been identified as work areas where employees may be exposed to noise at or above 115 dBA. Signs have been affixed in these areas in accordance with this rule.

- East-side booster station

Lockout/Tagout

Hazardous energy control

The control of hazardous energy (Lockout/Tagout, LOTO) helps protect and safeguard employees while they perform servicing and maintenance on machines and equipment in which the unexpected energization or startup of the machine or equipment, or the release of stored energy, could occur and cause injury or death.

Scope

Lockout/tagout procedures apply when:

- employees are performing servicing and maintenance, and there is a potential for injury from unexpected start-up or release of stored energy, or
- service and maintenance take place during normal production, if employees:
 - must remove or bypass a guard or safety device; or
 - must place any part of their body into the danger zone

Exceptions:

When working on electric equipment receiving power only through a cord and plug, if unplugging the equipment eliminates the possibility of unexpected energization, start up, or release of stored energy and the plug is kept under the exclusive control of the employee doing the service or maintenance, then LOTO procedures do not apply.

Service and maintenance during normal production operations do not need to apply LOTO if the employee servicing the equipment is not required to remove or bypass a guard or other safety device or place any body part into the point of operation or other hazardous area of the machine.

Minor tool changes, adjustments, and other minor service during normal production do not need to apply LOTO if they are routine, repetitive, and integral to the use of the equipment for production and the work is done using measures which provide effective protection from hazards.

Hazard identification

Hazardous energy presents itself in many forms, including electrical, mechanical, hydraulic, pneumatic, gravity, chemical, and thermal. It is the responsibility of all department heads to determine what hazardous energy exposures they have that fall under the scope of LOTO rules identified in the above section.

Each department should do a thorough review of equipment and system maintenance/work to determine what hazards they have exposure to which they should be using LOTO to control. The list of identified hazards should be review annually, at minimum, to ensure the department is controlling against all known hazards.

The inventory should identify the type of hazard, what machine or system it is located within, and how the staff should control the hazardous energy.

Location of LOTO inventories

- Public Works – Parts Room

Lockout/Tagout determinations

For each machine/system and maintenance/work interaction that falls within the scope of LOTO, department management must determine what level of protection is sufficient and required. It is always the City of College Place position that lockout methods are preferred to tagout alone, as the former uses positive methods that prohibit accidental re-energization of systems that the latter does not include.

All work where the machine will take a lock-out device must use one. For those machines and systems that cannot accept a lockout device, department management must approve use of a tagout-only system. A tagout system can only be used if all the following conditions are met:

1. The tagout device is attached where you would have put the lockout device
2. The tagout system provides the same level of employee protection as a lockout system.
3. You can demonstrate that the tagout system:
 - a. Meets all tagout requirements of this chapter.

- b. Includes additional safety measures to provide the same level of safety as a lockout system.

Employee determinations

For all work done which falls under LOTO, the department must determine all employees that fall into two categories: authorized worker and affected workers. Authorized workers are those who locks or tags out machines in order to work on them. Affected employees are those who are required to use or operate those machines or may be in the areas where machines may be locked or tagged out.

De-energization procedures and locking out devices

While machine specific shutdown procedures will vary due to types of energies, isolating devices, and reception of lock-out devices, the same general steps shall be taken on all equipment de-energizing under the LOTO program.

The accepted procedures for de-energization is as follows:

1. Prepare for shutdown
2. Shut down equipment
3. Isolate all energy sources
4. Apply locks and/or tags
5. Release stored energy
6. Verify equipment isolation

When preparing for shutdown, staff will ensure all equipment and tools are removed from the area of the machine. Equipment-specific procedures will be reviewed to ensure the authorized employee is aware of all hazardous energy types and the energy-isolating devices being used on the equipment. Authorized employees at this time will also notify affected employees of the impending work and provide details regarding scope and duration of work.

When shutting down equipment, staff will follow the manufacturer's recommended steps and shut the equipment down in normal process. All switches and buttons moved to the off position.

Using energy-isolating devices, isolate the machine or equipment from the energy source(s) that power it. Follow machine-specific procedures to ensure all energy sources are accounted for and isolated.

Once the machine is isolated from its energy source, use a positive locking method to ensure the machine or equipment cannot be inadvertently started or re-energized. The machine-specific procedures will dictate what type of locking device to use in conjunction with the energy-isolating device. Along with locks, place tags along with the lock at the energy-isolating device location. These tags should be specific to the type of lock and energy-isolation used, and should clearly note a LOTO situation and what workers should not do.

Release the blocked or stored energy. Different energy types will require different work here. As an example, staff may need to vent gases, block or disconnect lines, block elevated parts, or drain fluids. Ensure all energy sources identified in the machine-specific procedures are addressed here.

Verification of equipment isolation is done by attempting normal startup. There should be no re-energization or startup of the machine. If there is, go back to energy-isolation and release steps, verifying that all energy types and sources have been identified and addressed. Once attempted startup yields no response, return the control to the off/neutral position. The machine is ready for maintenance work.

Re-energization procedures

To re-energize machines after maintenance work is complete, follow these general steps:

1. Inspect work areas for items and equipment pieces; remove those not belonging to area
2. Employees safely positioned or removed
3. Affected employees notified of impending re-energization

4. Remove lock-out devices
5. Re-energize equipment
6. Inform affected employees of process completion.

Energy control procedures

The City of College Place must have machine-specific instructions for each machine or piece of equipment that falls under the LOTO scope. These procedures identify for each type of hazardous energy and the appropriate steps necessary to disconnect the machine from its energy source(s) and lock out the energy-isolating device in use.

Each department/facility shall maintain their list of machine-specific procedures. It will be the duty of the department head or their designee to review all procedures and ensure they comply with requirements and provide enough information on the energy type/source and lock-out devices for the procedure to be done safely.

Energy control procedures will be reviewed annually to ensure they are still correct and provide the best instructions for staff. Department management will be responsible to complete this work or may delegate the assignment with the requirement to review all reviews and updated prior to final approval.

Group locks

Some maintenance requires more than one individual working on a machine at a time. In cases where multiple individuals are working on the same machine or area, procedures must be undertaken to ensure all authorized workers are safe for re-energization; the group process must afford the same level of protection as an individual lock.

Where multiple people are working on a single machine there will be a primary authorized employee designated. This employee has overall responsibility for the service or maintenance being done. This person is the first to place their lock on and the last to remove it when the work is completed. Each additional authorized employee shall put their lock on via a group lockout device, lockbox, or a comparable mechanism. Individual workers must only remove their locks when their work is completed.

Coordination with outside employers

When outside employers bring staff into City of College Place facilities to perform work it is the duty of the department head or their designee to ensure that roles and expectations for LOTO have been discussed and agreed upon. Before work begins department personnel should communicate the City of College Place LOTO program, make sure internal staff understand the outside employer's LOTO procedures, and any variance from the City of College Place's program is clearly agreed upon. In such instances, affected employees should be advised of the variance from the normal LOTO procedures before work begins.

Training for authorized and affected employees

Training is required for both affected and authorized employees under the LOTO program.

Affected employees must be trained on:

- The purpose and function of the energy control program, and
- Skills necessary to carry out their responsibilities
- Purpose and use of energy control procedures
- Procedures in use in their area
- The prohibition against attempting to re-energize or re-start a device that has been locked-out or tagged out.

Authorized employees must be trained on:

- The type and magnitude of energy present in their work places
- Recognizing the sources of hazardous energy as present in their facilities

- The designated means of isolating devices from energy sources and then locking out that isolation device
- Procedures in use in their area
- The prohibition against attempting to re-energize or re-start a device that has been locked-out or tagged out

If tagout is used without lockout devices, additional training may be required. If any tagout device meets the criteria for use, the department head is responsible to ensure all training meets the standards in WAC 296-803-60010.

Employees shall be retrained when period audit, process review, or passive monitoring shows a deviation from expected procedures. Re-training may also be needed when changing job assignments or new equipment or energy sources are brought into facilities.

Procedures audits

A primary way the City of College Place monitors the effectiveness of safety programs is through audits. With the LOTO program procedure audits review the staff's ability to perform LOTO procedures according to policy and machine-specific procedures.

These audits will take place in each department where LOTO occurs at least annually. There should be an audit done for each machine-specific procedure in the department's program. It is not required that all audits be done in immediate succession but can be spread out through the year. All audits should be documented. For each audit the following should be recorded:

- What energy control procedures is being audited
- Date of the review
- Employees included in the review
- Person doing the review

Note: For work that is done less than annually, it is recommended that instead of audits the City of College Place just review the procedures prior to each use.

Audits should also review the staff's ability to properly use lockout and tagout devices. These can be undertaken at the same time as procedure audits, or separately. All staff should be reviewed to ensure they know how to appropriately use all locks in their area and how tags should be applied. Department heads are responsible for audits in their departments along with documentation of all such audits.

Audit results and reports should directly impact the training provided to staff on LOTO subject matter. Departments will review audits to determine if particular subject matter needs refresher training or if specific individuals need to have additional training on any particular subjects.

Fall protection

When City of College Place employees are exposed to a hazard of falling while working and performing duties on elevated surfaces and ladders, from a location 10 feet or more in height, the City of College Place shall ensure that fall restraint systems, fall arrest systems, or positioning device systems are provided. Employees will not perform any duties, which require the employee to get within 6 feet of an unprotected edge, platform, walkway, or utilize elevated equipment unless the employee is properly secured from falling.

Additionally, this program shall apply to all employees in order to minimize slips, trips and falls on the same elevation. All employees shall control fall hazards in their work area by maintaining good housekeeping and shall report conditions that may lead to slips, trips and falls to the appropriate maintenance unit.

Subcontractors/Contractors working on our projects are required to comply with all applicable WISHA workplace safety regulations and shall provide their own fall protection program and plan. Contractor's safety programs shall be available for review upon request by City of College Place representatives.

Exceptions

Employees may work without fall protection for inspection or observation purposes only.

Responsibilities

Department managers and supervisors are responsible for:

- ensuring that all requirements listed in the written program for fall protection are met
- ensuring new and existing employees receive fall protection training as applicable to their job duties
- for identifying elevated work areas

Department heads are responsible for:

- conducting periodic visits to elevated work locations to inspect equipment and to observe employees' procedures while working at elevated levels
- arranging for required training of employees in fall protection and in the safe use of elevating personal platforms
- evaluating other elevated work locations identified by managers and supervisors for fall protection requirements
- general oversight of the program

Employees whose duties involve work activities at elevated locations are required to comply with the rules established in this program and accepted safety practices outlined herein.

Fall protection coverage

The following work situations are covered by the City of College Place's fall protection program:

- **Ladders** – fixed, free standing, temporary, or roll away type
- **Elevating personal platforms** – bucket truck, scaffolds, aerial platforms, scissors lifts, forklift-mounted platforms, cherry pickers, etc.
- **Elevated surfaces** – water tower, roofs (closer than 6 feet to the edge), catwalks, skylights, boilers, chillers, etc.
- **Vertical opening** – ground level entry into excavations, trenches, holes, pits, vessels, and other confined spaces.

Fall protection is required whenever work is performed in an area 10 feet or above its surroundings and can generally be provided through the use of fall protection systems including:

- **Guardrails** – Standard guardrails consist of a top rail, located 42 inches above the floor, and a mid-rail. Screens and mesh may be used to replace the mid-rail, so long as they extend from the top rail to the floor.
- **Personal fall arresting systems** – Components of a personal fall arresting system include a body harness, lanyard, lifeline, connector, and an anchorage point capable of supporting at least 5000 pounds.
- **Positioning device systems** – Positioning device systems consist of a body belt or harness rigged to allow work on a vertical surface, such as a wall, with both hands free.
- **Warning line systems** – Warning line systems are made up of lines or ropes installed around a work area on a roof. These act as a barrier to prevent those working on the roof from approaching it edges.
- **Covers** – Covers are fastened over holes in the working surface to prevent falls. Where it can be clearly demonstrated that the use of these systems is infeasible or creates a greater hazard, alternative fall protection measures may be implemented.

Guidelines for employees using specific equipment

This section should be used extensively when determining the scope of training for exposed employees. Training should provide employees who work at heights with information regarding the protection systems available to them and preferred for any job they are assigned.

Ladders

Employees who work on ladders with a working height of 10 feet or more shall be knowledgeable of the following:

- How to inspect ladders for visible defects.
- How to use ladders properly.

Fall arrest systems

Employees who use personal fall arresting systems to control fall hazards in their work area shall be knowledgeable of the following:

- The application limits of the equipment.
- The proper hook-up, anchoring and tie-off techniques including determination of elongation and deceleration distance.
- Methods of use, inspection, and storage of equipment.

Personal fall arrest components including harnesses and lanyards shall be inspected prior to each use for mildew, wear, damage and other deterioration. Defective components shall be removed from service.

Fall arrest systems including harnesses shall be inspected at least twice each year or according to manufacturer's recommendations. The date of the most current semi-annual inspection shall be recorded on an inspection tag which shall be attached to the harness. In addition, records shall be kept and maintained showing date of purchase, dates when attachments were renewed, and dates when the entire harness assembly was inspected and by whom. Department head or their designee will ensure inspections occur and are documented as required.

Aerial lifts

Employees who use aerial lifts shall be knowledgeable of the following:

- The manufacturer's operating instructions.
- Pre-start inspection of the lift Inspection of the work area for dangerous conditions such as uneven surfaces, overhead obstructions such as power lines, or other hazards.
- Load capacities of the equipment.
- How to safely move the equipment.
- How to prevent falls and use appropriate fall protection personal protective equipment.
- Minimum safe approach distances to energized power lines.

Scaffolds

Employees who work on scaffolds shall be knowledgeable of the following:

- The nature of any electrical hazards, fall hazards, and falling object hazards in the work area.
- The correct procedures for dealing with electrical hazards and for erecting, maintaining, and disassembling the fall protection systems and falling object protection systems being used.
- The proper use of the scaffold, and the proper handling of materials on the scaffold.
- The maximum intended load and the load carrying capacities of the scaffolds.

Walking and working surfaces

All Employees should be aware of the following guidelines to minimize slips, trips and falls on the same elevation of walking/working surfaces:

- To prevent slipping, tripping and falling, all work environments including passageways, storerooms, and service areas must be kept clean, orderly and in a sanitary condition.
- The floor of every work area will be maintained in a clean and, so far as possible, dry condition.
- Where wet processes are used, drainage will be maintained and false floors, platforms, mats, or other dry standing places are provided.

Reporting requirements

Constant awareness of and respect for fall protection procedures and compliance with all applicable safety rules is mandatory.

Supervisors may issue warnings and implement disciplinary actions up to and including termination for failure to follow the guidelines of this program.

Employees shall report any safety concerns to their supervisor immediately.

Training

Under no circumstances will any employee work in areas of high fall hazards, perform work requiring fall protection devices, or use fall protection devices until they have attended training in fall protection. This includes all new employees regardless of previous experience.

The training program provided by the City of College Place includes classroom instruction and operational training on specific fall hazards on-site.

Employees will require retraining under any of the following conditions:

- Changes in the workplace.
- Changes in the types of fall protection systems or equipment to be used.
- Inadequacies in an employee's knowledge of use of fall protection systems or equipment or observed behavior indicate that the employee has not retained the required training.

Fall protection work plan

Whenever City of College Place employees must work at heights 10 feet or higher, they are required to work under a Fall Protection Work Plan. This document identifies all hazards associated with the particular work being done at height, and prescribes the appropriate controls to protect the employee.

Supervisors are required to ensure that all work done by their employees is done under a fall protection work plan. It is the department head's responsibility to review work plans and determine if they are being completed and followed appropriately.

Note: A fall protection work plan template can be viewed on [L&I's webpage](#).

All fall protection work plans will be kept in accordance with records retentions rules and then disposed of appropriately.

Respiratory protection program

The City of College Place recognizes there are some environmental hazards that cannot be completely controlled or segregated from employees in some areas or facilities. Additionally, there are some work duties undertaken which create the respiratory hazards staff then need protection from. It is both these exposures: naturally occurring and work-induced, that the City of College Place's respiratory protection program covers.

Exposure determinations

In an effort to fully understand what respirable hazards exist for staff, the City of College Place is committed to undertaking required environmental sampling. This is a two-step process for the City of College Place and respective departments.

Step one is to determine what potential exposures it might be worthwhile to monitor through environmental sampling. This step is approached in a variety of ways. First, departmental leadership meets with teams that work in environments that are potentially hazardous or who work with hazardous chemicals or substances which have the potential to create hazardous environments. Leadership collects information from these groups regarding what they know and presume causes hazardous environments they need protection from. Additionally, each department head or their designee should review chemical and other documentation to

determine if the chemicals or reactive process they are used in can or may create respiratory hazards. Finally, the City of College Place also uses information from industry or trade groups to review what exposures are common among types of job duties common in the City of College Place.

Based on monitoring done, the City of College Place has determined the following respiratory hazards exist that require respiratory protection:

- Fire Department
 - Entering IDLH environments
 - Hazmat incidents
- Public Works
 -
- Police Department
 - Hazmat incidents

Employee notifications

All personnel that work with or may contact the harmful substances or environments must be notified of:

- The existence of the substance or environment and appropriate counter-measures.
- Possible harmful effects.
- Protective equipment to be used; its limitations, proper fitting (techniques), and other pertinent information to its use.
- Any other information pertinent to protecting them from possible harm.

Hazard elimination

Hazard elimination by engineering methods such as improved ventilation, or administrative controls like, elimination of source, or removal of people is considered the first priority. Where such controls are unsuccessful or not feasible respiratory protection equipment will be used.

Additionally, where hazardous environments are caused at least in part by use of hazardous chemicals, the department will review purchasing options to determine if a less or non-hazardous substitution exists that is financially feasible and sufficiently effective. If such alternatives exist, the department will substitute the old chemical for the less or non-hazardous one.

Respirator selection

Careful respirator selection, fit-testing, proper care of your respirator, employee training, medical assessment of employee health and recordkeeping are covered in this section.

Types and brands of respirators vary widely, ranging from simple dust masks to supplied air respirators like those firefighter's wear. Following is a description of the main types of respirators the City of College Place makes available to staff.

When determining what type of respirator is appropriate for the task or environment, affected employees should consider the following selection criteria:

- Expected or estimated chemical concentration
- PEL (permissible exposure limit) of chemical in question
- Form of contaminant (gas, vapor, dust, or fume)
- Does the contaminant create an IDLH (immediate danger to life and health) atmosphere?
- Will the contaminant, at estimated exposure, irritate the eyes?
- Is skin absorption a concern?

Based on the responses to these questions, the appropriate level of respiratory protection should be obvious to employees.

Filtering face piece respirators (dust masks)

These simple, two-strap disposable dust masks are designed only for dust. They are not as protective as other respirators, but do an adequate job in many cases, unless the dust is toxic or copious. All dust masks bought by the City of College Place will be (minimally) NIOSH 95 rated.

The assigned duties and exposures where filtering face piece respirators are approved for use are listed below:

- Fire
 - Medical calls for service where the potential for exposure to illness exists
- Public Works
 - None
- Police
 - None

Cartridge respirators

Cartridge respirators come in half-and full-face options. Full-face respirators provide a higher protection factor, so these masks should be worn with more severe exposures. These respirators have removable cartridges that filter out either dust, chemicals or both. Selecting the correct cartridges is essential since they are designed for particular types of chemicals or dust.

Cartridges are available for solvents, ammonia, chlorine, acids and other chemicals. The cartridges must be changed out or replaced periodically, especially for chemicals, since they can absorb only so much contaminant before breakthrough occurs. A few cartridges are equipped with end-of-service indicators that show when a cartridge should be replaced.

Full-face masks should be worn in instances where exposures pose risks to skin absorption or irritation or eye protection is necessary.

The following exposures require the use of cartridge respirators:

- Fire
 - None, the fire department does not utilize cartridge respirators
- Public Works
 - None
- Police
 - None

It is critical that chemical cartridges be replaced before breakthrough occurs. Cartridges will be replaced per documentation that comes with the product or prior to breakthrough, whichever is first.

Supplied air respirators (Airline and SCBA)

The respirators that provide the greatest level of protection are supplied air respirators. These come in two forms, SCBA (self-contained breathing apparatus) and airline respirators (where a compressor pushes air through a hose to a respirator).

Some work duties that public employees undertake that require supplied air are firefighting, sandblasting, confined space work, and chemical leak/spill response.

Supplied air is needed in particular circumstances:

- Firefighting
- Oxygen deficiency (<19.5%)
- IDLH (immediately dangerous to life and health) atmospheres

The following work duties have been determined to require supplied air respirators:

- Firefighting
- Overhaul of a fire scene until dangerous levels of toxic gases have been mitigated

Medical evaluations

Prior to use of respirators and fit testing, the City of College Place must seek a medical opinion from a licensed health care provider regarding any employee's ability to wear a respirator. The purpose of this evaluation is to determine if the wearing of a respirator would cause any negative or adverse health effects, such as skin irritation or difficulty breathing.

Department heads will be responsible for gathering medical records relating to respiratory use. Records will be stored in the Human Resources Office in the employees confidential medical file.

The City of College Place will send a medical evaluation to employee's medical providers. This questionnaire asks them to identify any known issues that may be exacerbated by respirator use, or any reason why the employee cannot wear a respirator.

If the employee chooses, or the medical provider feels the need, they can meet to discuss the medical evaluation, and the City of College Place will cover the cost of that appointment.

Once the evaluations are returned to the City of College Place, management will determine if any potential respirator user is not able to use respirators or if a special type of respirator is needed. In these circumstances, department management will determine if it is needed to change job duties for the worker or purchase specialized equipment to enable the worker to have respiratory protection.

Additional medical evaluations will be conducted in the following situations:

- Our medical provider recommends it.
- Our respirator program administrator decides it is needed.
- An employee shows signs of breathing difficulty.
- Changes in work conditions that increase employee physical stress (such as high temperatures or greater physical exertion).

Fit testing

All employees who wear tight-fitting respirators will be fit-tested before using their respirator, or prior to changing models. Fit-testing will be repeated annually. Fit testing will also be done when a different respirator face piece is chosen, when there is a physical change in an employee's face that would affect fit, or when our employees, or medical provider notify us that the fit is unacceptable. No beards are allowed on wearers of tight-fitting respirators. Respirators are chosen for fit testing following procedures in the WISHA Respirator Rule. Fit testing is not required for loose-fitting, positive pressure (supplied air helmet or hood style) respirators.

Training

Minimum training shall include the following:

- Instruction in the nature of the hazard, whether acute, chronic, or both, and an appraisal of what may happen if the respirator is not used or fails.
- Explanation of why more positive control is not immediately feasible. This shall include recognition that every reasonable effort is being made to reduce or eliminate the need for respirators.
- A discussion of why this is the proper type of respirator for a particular purpose.
- A discussion of the respirator's capabilities and limitations.
- Instruction and training in actual use of the respirator (especially a respirator for emergency use) with close and frequent supervision to assure that it continues to be properly used.
- Classroom and field training to recognize and cope with emergency situations.
- Other special training as needed for special use.

Training shall provide the employee an opportunity to handle the respirator, have it fitted properly, test face piece to face seal, wear it in normal air for a familiarity period and wear it in a test atmosphere where applicable.

Maintenance and care of respirators

Inspection

All respirators shall be inspected routinely before and after use. A respirator that is not routinely used but is kept ready for emergency use shall be inspected after each use and at least monthly to ensure that it is in satisfactory working condition. Selected personnel will oversee inspections and ensure inspections are occurring as scheduled and are documented. It is important that care be taken with respirators to eliminate all physical abuse and a designated location shall be provided for the respirators after their use for cleaning and inspection.

Self-contained breathing apparatus shall be inspected monthly. Cylinders shall be fully charged according to the manufacturer's instructions. It shall be determined that the regulator and warning devices function properly.

A record shall be kept of inspection dates and findings for respirators maintained for emergency use.

Cleaning and disinfecting

Routinely used respirators shall be collected, cleaned, and disinfected as frequently as necessary to ensure that proper protection is provided for the wearer.

Each worker should be briefed on the cleaning procedure and be assured that he will always receive a clean and disinfected respirator. Such assurances are of greatest significance when respirators are not individually assigned to workers.

Respirators maintained for emergency use shall be cleaned and disinfected after each use.

The following procedure is to be followed in cleaning and disinfecting respirators:

- Remove any filter, cartridges, or canisters.
- Wash face piece and breathing tube in cleaner-disinfectant or detergent solution. Use a hand brush to facilitate removal of dirt.
- Rinse completely in clean, warm water.
- Air-dry in a clean area.
- Clean other respirator parts as recommended by manufacturer.
- Inspect valves, head straps, and other parts; replace with new parts if defective.
- Insert new filters, cartridges, or canisters; make sure seal is tight.
- Place in plastic bag or container for storage.

Disposable respirators shall be discarded after each day's use. If to be used intermittently during the day, they must be placed in a sealed plastic bag and labeled with the user's name.

Voluntary respirator use

This voluntary use program is to be implemented in conjunction with the City of College Place's broader respiratory protection program. That program contains information on considered exposures, exposure determinations, and methods of hazard elimination implemented by the City of College Place.

The City of College Place recognizes and accepts that there are situations, tasks, and environments where employees desire to use respirators for protection, but where hazards do not present an exposure significant enough to mandate such use. In such situations the City of College Place has approved voluntary use of respirators.

Before first use under this program, an employee must meet with their supervisor to discuss this policy and ensure intended use is appropriate and not a mandatory use circumstance, receive basic training and overview of respirator use, and sign the voluntary respirator use agreement form.

Respirators approved for voluntary use

The only respirators that are approved for voluntary use are filtering face piece respirators, commonly referred to as disposable respirators or dust masks. Filtering face piece respirators are negative pressure air purifying particulate respirators that differ from other respirators because the filtering media itself is the mask.

To be a certified filtering face piece respirator, the mask must be NIOSH approved, double strapped and clearly labeled with both a letter designation (N, R, P) indicating resistance to oil degradation and a filtering efficiency (95, 99, 100). Single strap varieties of “nuisance particle” masks are not certified by NIOSH and should not be considered an approved respirator. Masks that do not meet NIOSH standards are not approved for the voluntary use program for the City of College Place.

Eligible employees

The City of College Place has determined that not all facilities, work areas, and positions have exposure to respiratory hazards, even at a nuisance level. The City of College Place currently allows voluntary use of approved respirators to the following departments/work groups/facilities:

- Public works
- Police
- Fire

Respirator use and disposal

Filtering face piece respirators are intended to be single use. When the task with associated exposures is completed the respirator should be discarded, and not saved for re-use. It does not matter if it visually appears to be intact and in good shape. It is appropriate if short breaks in use are taken to remove the mask and then return to using it **within a single shift**. In such instances, the mask should be stored in a location and way that prevents the mask interior surfaces from exposure to hazardous particulates. Respirators are never to be shared or used by multiple individuals sequentially.

If voluntary use of a respirator leads to skin irritation or other physical symptoms, use should be ceased immediately. If any condition requires first aid or medical treatment an injury report shall be made within 24 hours to the supervisor.

Training

Employees who are eligible for voluntary use of respirators and not already covered under the full respiratory protection measures (medical evaluations and fit testing) should be trained on proper use and disposal of provided PPE. Eligible employees will be provided the information from Table 2 in WAC 296-842-11005 (see appendix for text). Initial training should be done prior to first use of PPE under the voluntary use program. Retraining will be provided at an interval of at least every two years. Training records will be kept by the City of College Place, identifying who presented the training, the training material, and who attended the training.

Appendix

Table two, WAC 296-842-11005 (4)

Table 2 Advisory Information for Employees Who Voluntarily Use Respirators

- Respirators protect against airborne hazards when properly selected and used. Respirator usage that is required by DOSH or your employer is not voluntary use. With required use, your employer will need to provide further training and meet additional requirements in this chapter. DOSH recommends voluntary use of respirators when exposure to substances is below DOSH permissible exposure limits (PELs) because respirators can provide you an additional level of comfort and protection.
 - If you choose to voluntarily use a respirator (whether it is provided by you or your employer) be aware that **respirators can create hazards for you**, the user. You can avoid these hazards if you know how to use your respirator properly **AND** how to keep it clean. Take these steps:
 - Read and follow all instructions provided by the manufacturer about use, maintenance (cleaning and care), and warnings regarding the respirator's limitations.
 - Choose respirators that have been certified for use to protect against the substance of concern. The National Institute for Occupational Safety and Health (NIOSH) certifies respirators. If a respirator is not certified by NIOSH, you have no guarantee that it meets minimum design and performance standards for workplace use.
 - NIOSH approval label will appear on or in the respirator packaging. It will tell you what protection the respirator provides.
 - Keep track of your respirator so you do not mistakenly use someone else's.
 - **DO NOT** wear your respirator into:
 - Required use situations when you are only allowed voluntary use.
 - Atmospheres containing hazards that your respirator is not designed to protect against.
- For example, a respirator designed to filter dust particles will not protect you against solvent vapor, smoke or oxygen deficiency.

Voluntary respirator use agreement

The City of College Place allows the voluntary use of respirators for occupational respiratory exposures that do not reach levels which mandate the use of respiratory protection.

I understand that I am only to use filtering face piece respirators (i.e. dust masks,) under the voluntary use program, and that using cartridge respirators, PAPR units, or other respirators is in violation of the City of College Place's voluntary use program. I will only use filtering face piece respirators provided by the City of College Place, which are NIOSH-approved designs with at least an N95 rating.

I will not attempt to share a disposable respirator with a co-worker or anyone else.

If voluntary use of a filtering face piece respirator leads to a rash, skin irritation, or any other medical condition, I will stop use immediately. If any first aid or medical treatment is needed, I will report this to my supervisor within 24 hours.

I have received a copy of the Table 2 guidelines contained in WAC 296-842-11005(4). I have also received training on the wearing and disposal of filtering face piece respirators. I have been provided an opportunity to ask any questions I may have regarding safe use of this equipment and the City of College Place's expectations of my use of it in my current position.

Employee signature _____ Date _____

Printed name _____

As supervisor I have discussed intended voluntary respirator use with this employee, and agree it is appropriate. We have discussed allowed types of respirators, proper use and disposal of respirators, and cessation and reporting expectations should medical conditions arise from respirator use. I verify that required training and informational documents have been provided to this employee.

Supervisor signature _____ Date _____

Printed name _____

Respirable crystalline silica modified program

This modified respiratory silica program was developed to prevent employee exposure to hazardous levels of respirable crystalline silica that could occur during maintenance and repair of properties and facilities of the City of College Place. To comply with WAC 296-840-100, a detailed assessment was conducted on the current work practices of the Public Works maintenance team.

WAC 296-840-105 describes what an “action level” is and how to determine if your work practices will require action. After work place evaluations and discussions with Labor and Industries Industrial Hygienist *Erica Minton*, it has been determined that respirable silica exposure levels fall below the 25mg/m³ minimum action level. The City understands that these very low levels of exposure will exempt the City of College Place from implementing a full respiratory crystalline silica program as outlined in WAC 296-840-105.

Described below are the work practices that are currently employed by City of College Place work crews that enable the City of College Place to fall below the action levels.

Nearly all of the jobs that public works crews perform related to crystalline silica are conducted outdoors in wide open areas. Those jobs consist of cutting asphalt and sidewalks and drilling “lag holes” in concrete to anchor street signs.

The walk behind street saws owned and operated by the Public Works Department are equipped with integrated water delivery systems. These specific saws meet the requirements laid out in WAC 296-840-100 (table 1). In addition, this type of work is always conducted less than 4 hours in any 8-hour shift. Again, this is in compliance with table 1.

If there is a rare occasion where the location would make it impossible to deploy the water delivery system, alternative manual means of water application is always used to minimize dust emissions.

Rotary impact drilling. This type of work is typically done when installing a street or regulatory sign post. The City of College Place work crews do not perform large installation projects involving many hours of drilling holes. Typically, damaged or outdated sign posts are replaced one at a time on an infrequent basis. An operator will run a rotary drill in concrete for a matter of minutes for a complete job – well below the 4 hours max in an 8-hour shift.

Grinding sidewalks. City of College Place Public Works will occasionally assign an employee to the task of grinding a protruding edge on a concrete sidewalk. Although this assignment may last up to 2 hours it does not exceed the 4-hour time mark listed in table 1. The unique design of this machine keeps dust exposure to a minimum. An operator may voluntarily choose to use a N95 dust mask.

With the above listed duties, conditions may be such that all methods have been deployed to minimize/eliminate crystalline silica dust, an operator may choose to use a N95 dust mask in addition to these control methods.

N95 dust masks are provided by the City of College Place Public Works Department. They are located in safety services room of the public works office. Additionally, they can be attained by request of the Public Works job foreman.

Because of the infrequency of the jobs conducted involving crystalline silica and the low potential exposure limit, the City of College Place does not routinely conduct job hazard analysis. The City relies on safety meetings and standard operating procedures to focus on the seriousness of respiratory crystalline silica, particularly for those who perform tasks where silica dust is a byproduct of their work.

Standard Operating Procedures

Employees working in public works who may have contact with respiratory crystalline silica in airborne form must undergo training. Training will be conducted by the public works foreman or designated/qualified

employee. Specifically, training will include the proper operation of hand held circular power saws, walk-behind power saws, sidewalk grinders and rotary hammer drills. Training shall include instruction and information on respiratory crystalline silica. In addition, employees not performing the work involving respiratory crystalline silica but will be in the vicinity of this work, shall be trained and made aware of the potential hazards and the voluntary use of PPE. All affected employees will receive the appropriate training. A standard form will be provided to have each employee sign off

Walk behind saws. Walk behind saws shall be inspected prior to each use to insure that the water delivery system is functioning properly. Employees who are not familiar with the water delivery system shall be instructed by the Public Works Foreman or a trained and qualified employee. Instruction shall include safe operation, personal protective equipment, mechanics of the water delivery system and proper maintenance of this water system. Each employee, where a risk of exposure is possible, must demonstrate an understanding of the hazards.

Handheld power saws. Hand held power saws shall be inspected prior to each use to insure that the water delivery system is functioning properly. At times, circumstances do not allow for the accessibility of a water supply to suppress dust while using this hand held saw. When these situations occur, alternate sources of water shall be provided, either through a “garden hose” extension or portable pump up sprayer tank filled with water. The public works foreman will assess the task and situation involved and provide the appropriate means of dust suppression.

Rotary hammer drills. The College Place Public Works crews do not frequently use rotary hammer drills. However, at times, when a drill will be used on a surface that contains crystalline silica, it shall be used in accordance with this standard operating procedure. A portable tank sprayer filled with water shall be provided or a portable shop vacuum may be utilized to minimize dust emissions.

Sidewalk Grinders. Sidewalk grinders are small walk behind machines (5.5 horsepower). The sidewalk grinder shall be inspected prior to use to insure it is in safe operational order. Proper PPE shall be provided. This shall include: hearing protection, eye protection, gloves and a N95 dust mask. Concrete that is to be ground shall be kept wet/damp during the grinding procedure. This wetting process may be accomplished through a mobile water tank (truck mounted) or hand held tank sprayer. The unique design of the grinding machine (SASE R-200) keeps ground up particles and dust at the ground level limiting respiratory crystalline silica exposure to the operator. Though it is not required, the N-95 dust mask shall be provided upon request.

Hazardous chemical communication

Each city employee will be informed about the chemicals, which he/she may be exposed to, the hazards associated with those chemicals, and the precautions that are necessary to avoid and control the hazards while in the performance of their job duties. The City of *College Place* is committed to the prevention of exposures that result in injury and/or illness and to compliance with all applicable state health and safety rules. To make sure that all affected employees know the dangers of all hazardous chemicals they may encounter or be exposed to in the fulfillment of their duties, the following hazardous chemical communication program has been established.

All employees of the City of College Place will participate in the Hazard Communication program. This written program will be available in each department for review by any interested employee.

Container labeling

Each department supervisor or their designee is responsible for container labeling procedures, including the review and updating of procedures and labels as needed. The responsible party must verify that all containers received for use will have the following required label elements, in accordance with WAC 296-901-14012(1):

- A. Product identifier;
- B. Signal word;

- C. Hazard statement(s);
- D. Pictogram(s);
- E. Precautionary statement(s); and
- F. Name, address, and telephone number of the chemical manufacturer, importer, or other responsible party.

With the inclusion of the Globally Harmonized System (GHS) standard in updated safety rules label elements have become more standardized. Labels from vendors and manufacturers will be similar in both content and looks. Any labels produced for use by the City of College Place will follow the requirements set forth in WAC 296-901-14012.

In instances where chemicals are moved from the properly labeled container they were shipped in and not used immediately labels shall be affixed to the new container. These labels must contain at least elements identified as (a) through (d) in the list above.

As allowed by WAC 296-901-14012(8), portable containers filled with hazardous chemicals that are used immediately by the employee performing the transfer do not need to be labeled. However, if the chemical is left in the container after use or if the original employee cedes possession of the container, it must be labeled according to the city policy outlined above.

It is imperative that employees exposed to hazardous chemicals understand the warnings that GHS labeling provide them. To assist in this understanding, an interpretation of required labeling elements is here provided:

Product identifier: the name or number used on a label. It provides a unique means by which the user can identify the chemical. The product identifier used must permit cross-references to be made among the list of hazardous chemicals required in the written hazard communication program, the label and the SDS.

Signal word: a word used to indicate the relative level of severity of hazard and alert the reader to a potential hazard on the label. The signal words used in this section are “danger” and “warning.” “Danger” is used for the more severe hazards, while “warning” is used for the less severe.

Hazard statement: a statement assigned to a hazard class and category that describes the nature of the hazard(s) of a chemical including, where appropriate, the degree of hazard.

Pictogram: a composition that may include a symbol plus other graphic elements, such as a border, background pattern, or color, that is intended to convey specific information about the hazards of a chemical. Eight pictograms are designated under this standard for application to a hazard category.

Precautionary statement: a phrase that describes recommended measures that should be taken to minimize or prevent adverse effects resulting from exposure to a hazardous chemical, or improper storage or handling.

Figure 1. Sample GHS-compliant label

A Acetone

CAS# 67-64-1



Hazards: C

Highly flammable liquid and vapor. Causes serious eye irritation. May cause drowsiness or dizziness.

DANGER B



Precautions: D

Keep away from heat, sparks, and open flames. No smoking. Keep container tightly closed. Ground/bond container and receiving equipment. Use explosion-proof electrical equipment, and non-sparking tools. Take precautionary measures against static discharge.

Avoid breathing vapors. Use only outdoors or in a well-ventilated area. Wear eye protection.

If on skin (or hair): Take off immediately all contaminated clothing. Rinse skin with water. If inhaled: Remove person to fresh air and keep comfortable for breathing. Call a doctor if you feel unwell. If in eyes: Rinse cautiously with water for several minutes. Remove contact lenses, if present and easy to do. Continue rinsing. If eye irritation persists: Get medical attention.

In case of fire: Use water spray, alcohol-resistant foam, dry chemical or carbon dioxide for extinction.

Store locked up, in a cool, well-ventilated place.

Dispose of contents to an EPA permitted incinerator.

- A. Product Identifier
- B. signal word(s)
- C. Hazard statement(s)
- D. Pictograms

Safety data sheets

The Public Works Director or designee is responsible to establish and monitor the City's SDS program. This group will make sure procedures are developed to obtain the necessary SDSs. Department heads will review incoming SDSs for new or significant health and safety information. If this new information necessitates additional training for exposed employees, they will ensure necessary training is provided. This person will see that any new information is passed on to affected employees.

SDS binders are available at all locations within the city where employees work with hazardous chemicals.

SDS binders are located at the following locations:

- Public Works- Public works office in key room on shelf
- Police Department – No chemical other than household
- City Hall – Shelf above mailboxes
- Fire Department –
- City Employee intranet by department- (online, in progress)

SDSs will be available to all employees during each work shift. If an SDS is not available, or a new chemical in use does not have an SDS, immediately contact your supervisor. Department heads or their designee are also responsible for ensuring all SDS book contain the correct SDSs for the assigned facility. At least once a year each SDS book should be reviewed against inventory records to ensure the needed SDSs are included in the book; old and retired SDSs and MSDSs may be removed from the books at facilities but should be kept by the city for 30 years in accordance with retention rules (WAC 296-800-18005).

Employee information and training

Department heads are responsible for the hazard communication training program. Both current and new employees of the city will attend all necessary and required training courses and will receive information on the following through this training:

- An overview of the requirements contained in the GHS and Hazard Communication Standard.

- Hazardous chemicals present at his/her work area.
- Physical and health risks of the hazardous chemicals they are exposed to.
- The symptoms of overexposure.
- How to determine the presence or release of hazardous chemicals in his or her work area.
- How to reduce or prevent exposure to hazardous chemicals through use of control procedures, work practices, and personal protective equipment.
- Steps the city has taken to reduce or prevent exposure to hazardous chemicals.
- Procedures to follow if employees are overexposed to hazardous chemicals.
- How to read labels and SDSs in order to obtain hazard information.
- Location of the SDS books and written Hazard Communication Program.

Department heads will be responsible for keeping training records, including who attended what training and the subject of the trainings.

Before introducing a new chemical hazard in any department, each employee in that department or work area will be given information and training as outlined above on the new chemical. Refresher training will be provided to both individuals and groups as needed at the discretion of the employer. Refresher training will be required when there are updates or changes in products or the use of products.

Much of the training material needed to cover the topics identified above may be obtained in the SDSs kept by the city, as illustrated in Figures 2 and 3. Information on exposure controls and signs of over-exposure are given within the SDS for each chemical. Trainers shall review SDSs of chemicals being trained on to collect appropriate information for training sessions.

Figure 2. SDS for Acetone, Section 8. Information on how to prevent or reduce exposure.

SECTION 8: Exposure controls/personal protection	
8.2. Exposure controls	
Appropriate engineering controls	: Emergency eye wash fountains and safety showers should be available in the immediate vicinity of any potential exposure.
Materials for protective clothing	: GIVE EXCELLENT RESISTANCE: No data available. GIVE GOOD RESISTANCE: butyl rubber, tetrafluoroethylene. GIVE LESS RESISTANCE: chlorosulfonated polyethylene, natural rubber, neoprene, polyurethane, PVA, styrene-butadiene rubber. GIVE POOR RESISTANCE: nitrile rubber, polyethylene, PVC, viton, nitrile rubber/PVC.
Hand protection	: Gloves.
Eye protection	: Protective goggles.
Skin and body protection	: Head/neck protection. Protective clothing.
Respiratory protection	: Wear gas mask with filter type A if conc. in air > exposure limit.
Other information	: Do not eat, drink or smoke during use.

Figure 3. SDS for Acetone, Section 11. Symptoms of overexposure.

SECTION 11: Toxicological information	
11.1. Information on toxicological effects	
Symptoms/injuries after inhalation	: EXPOSURE TO HIGH CONCENTRATIONS: Feeling of weakness. Irritation of the respiratory tract. Nausea. Vomiting. Headache. Central nervous system depression. Dizziness. Narcosis. Excited/restless. Drunkenness. Disturbed motor response. Respiratory difficulties. Disturbances of consciousness.
Symptoms/injuries after skin contact	: ON CONTINUOUS EXPOSURE/CONTACT: Dry skin. Cracking of the skin.
Symptoms/injuries after eye contact	: Irritation of the eye tissue.
Symptoms/injuries after ingestion	: Dry/sore throat. Risk of aspiration pneumonia. Symptoms similar to those listed under inhalation. AFTER ABSORPTION OF HIGH QUANTITIES: Irritation of the gastric/intestinal mucosa. Change in the haemogramme/blood composition. Change in urine output. Affection of the renal tissue. Enlargement/affection of the liver.

Hazardous non-routine tasks

Periodically, employees are required to perform hazardous non-routine tasks. (Some examples of non-routine tasks are confined space entry, tank cleaning, and painting reactor vessels.) Non-routine tasks that are performed at City locations include:

1. Public Works
 - a. Well sites-
2. Fire Department
 - a. Cleaning or repairing the inside of the water tender.
3. Police Department
 - a.

Prior to starting work on such projects, each affected employee will be given information by their supervisor about the hazardous chemicals he/she may encounter during these activities:

Informing contractors and multi-employer work places

It is the responsibility of the department head or their designee to provide the employers of any other employees, or sub-contractors at the work site, with the following information:

- Copy of the Hazardous Communication Program.
- Copies of SDSs (or make them available at a central location) for any hazardous chemicals that the other employers' employees may be exposed to while working.
- Inform other employers of any precautionary measures that need to be taken to protect employees during normal operating conditions or in foreseeable emergencies.
- Provide other employers with an explanation of the labeling system that is used at the work site.

It is also the responsibility of the department head or their designee to identify and obtain SDSs for the chemicals the contractor is bringing into the workplace. If there are any chemicals that your employees are not familiar with and have been trained on the city shall provide necessary training for its affected employees on the new chemical exposures.

Inventory of hazardous chemicals

The following is a list of all known hazardous chemicals used by our employees. Further information on each chemical may be obtained by reviewing the SDSs located at the City building where the product is used.

A list of all known Hazardous Chemicals used by the City of College Place employees on any particular job is available in the front of the Safety Data Sheets Books.

The master inventory list for the city is kept and maintained by Public Works Director. The city's inventory list shall be reviewed no less than one time per year. During this review Public Works Director will ensure that inventory records match the SDSs on file in the facility SDS books. If chemicals have been retired or SDSs are missing, records shall correct the, ensuring they reflect the actual inventory held by the city. This review shall also verify that the product name and additional information kept in inventory records matches the information on the SDSs.

Confined Space Entry Program

The City of College Place Confined Space Entry Program has been developed to establish protective measures and to ensure our employee's safety and health when they enter, work in and exit from confined spaces. The aim of this program is to make entry, and work in, confined spaces safe and routine; this will be accomplished by ensuring all preliminary work and training is completed by staff and safety protocols are adhered to during the entirety of the work assignment.

Scope of Work

This program addresses work done in areas that present extra-hazardous environments to our employees. For an area to be considered a confined space it must meet three criteria elements:

- 1) Large enough and arranged so an employee could fully enter the space and work,
- 2) Has a limited or restricted means of entry or exit, and
- 3) Not primarily designed for continuous human occupancy.

This program focuses on general confined space entry and will include elements of Permit Required Confined Space (PRCS) entry. For general confined space entry, the emphasis will be on atmospheric hazards. Although there are permit required confined spaces within the jurisdiction of the City of College Place (waste water related), public works employees do not access those areas at this time.

PRCS = Permit Required Confined Space

PA = Program Administrator

Identification and inventory of confined spaces

An initial program was developed in July of 2004. Public Works staff, under the direction of the public works director, identified the confined spaces within the jurisdiction of the City at that time. The most recent inventory and identification process took place in October of 2021. This was conducted by the confined space program administrator (PA). The documentation and findings of this process are included in the appendix of this program.

Employee Access

At this point in time only one permit required confined space has been identified: Main Water Tower located at the public works shop maintenance yard. Access to this PRCS is restricted. The access ladder is locked with anti-climbing panels and pad lock. The upper catwalk final access hatch is secured with a chain and pad lock.

Program Administrator

The City of College Place has appointed Kevin Wolpert as the confined space program administrator. Mr. Wolpert is a trained confined space supervisor, has sufficient training and experience with PRCS entry and will oversee the program implementation and evaluation of effectiveness.

Designated employee roles

The City has designated 5 public works employees who would be involved in a PRCS entry should the need arise.

Attendants: Wade Antle, Randy Reese, Mike Holden, Laurencio Cota, Kevin Wolpert

Entrants: Mike Holden, Randy Reese, Laurencio Cota

Program administrator / Atmospheric tester: Kevin Wolpert

Entry Supervisor / Competent Person: Wade Antle

Rescuer's: City of Walla Walla Fire and Rescue Team

Confined Space Entry Procedures

The following steps have been established by the City of College Place program administrator as essential steps that must take place prior to and during work in PRCS.

- 1) Review of entry procedures
- 2) Fill out entry permit
- 3) Evaluation and control of hazards (including atmospheric testing)
- 4) Confirmation of availability of rescue services
- 5) Entry and work completed
- 6) Closure and securing of space
- 7) PRCS permit closed and retained

Walla Walla City Fire and Rescue Team will be contacted initially to seek availability and approval from Walla Walla Deputy Chief Knowles – 509-527-4429. During the period of entry should an emergency arise contact will be through 911 dispatch. In this scenario, City of College Place emergency crews will respond quickly and “ready” the scene for the Walla Walla Rescue Team. A confined space entry extraction will not be attempted by the City of College Place Fire Department.

Coordinating with outside employees / contractors

At this point in time there is only one designated Permit Required Entry space (main water tower). The standing policy is to contract the necessary work out to outside agencies. It is the responsibility of the Public Works Director to ensure that all requirements set forth by the City of College Place and OSHA are met. The Public Works Director should coordinate with the program administrator. The entry supervisor must be on-site when the outside agency makes entry and remain there until the work assignment is complete.

The program administrator must see to it that:

- 1) A copy of the agencies PRCS entry procedures is received (in advance) and retained.
- 2) Determine methods to be used and where there may be differences.
- 3) Determine who has authority over the PRCS entry and work being done.
- 4) Keep all records for the work being done in the designated entry space.

Rescue Procedures

PRCS rescue services will be provided by City of Walla Walla Fire and Rescue Team. It is the responsibility of the program administrator to confirm, prior to the entry, that this rescue service will be available during the time of the entry. The entry supervisor must be responsible to ensure that the rescue team is available **at the time** entry begins. If rescue services become unavailable, the entry supervisor must immediately cancel the permit and entrants must exit the PRCS.

Permits

Permits are kept in the confined space manual as well as the program administrators confined space file. All closed out permits are also retained in the PA's confined space file.

Alternate methods of entry

There are no current circumstances where the City would choose to seek an alternate method of entry into a PRCS. There is only one designated PRCS and work in that space is contracted to outside providers.

Training

All employees who hold designated roles within the confined space entry program receive training that is commensurate with the degree of hazard to which they are exposed. Additional training is provided any time a change in duties occurs or new hazards are discovered that the employee has not been previously trained on. Retraining will occur when the program administrator, entry supervisor, or anyone else notes deviation from established procedures or an employee shows an inadequate knowledge of entry procedures and their assigned tasks.

Annual training confined space training is an established practice of the City of College Place Public Works Department. This training consists of demonstrated knowledge of the atmospheric air monitoring device and field exercises. These objectives are achieved in an annual safety meeting. Each employee's competency and proficiency is observed by the Public Works Supervisor. The supervisor and each employee are required to sign off on training exercises.

Field Evaluation

#	Confined Space Location	Evaluation Date *	Results
1	Public Works Water Tower	10-21-2021	Inaccessible
2	Rose & Myra Vault	10-21-2021	20.9
3	12th & Myra Vault	10-21-2021	20.9
4	Autumn Meadows Vault	10-21-2021	20.9
5	Well #3 Pump Pit	10-21-2021	20.9
6	Larch & 12th St Vault	10-21-2021	20.9

7	Bade & 7th St - Overpressure control manhole	10-21-2021	20.9
8	Davis St Vault (#14)	10-21-2021	20.9
9	"C" St & Larch Ave Vault	10-21-2021	20.9
10	Whitman & Deccio Vault	10-21-2021	20.9
11	Whitman & SE Corner - Home Depot Vault	10-21-2021	20.9
12	Damson & Rose Pressure - Sensing Manhole	10-21-2021	20.9
Eastside Booster Station			
13	Pressure sensing vault	10-21-2021	20.9
14	W Tank Inlet Vault	10-21-2021	20.9
15	S Tank Inlet Vault	10-21-2021	20.9

*10-21-2021 sample testing was completed from 10:30 a.m. to 1:30 p.m. Temperature = 67, 5 mph wind out of SW, dry conditions.

Safety bulletin boards

In all facilities which are considered a home base for City of College Place employees a safety bulletin board will be provided to assist in transmitting important and statutorily-required safety information to staff. The bulletin board and its presentation of current and appropriate materials is the responsibility of each department head. Department directors may choose to assign duties related to the board to staff, but they may not delegate responsibility.

Bulletin board contents

Safety bulletin boards should provide the following information:

- All safety-related information required by local, state and federal agencies
- OSHA 300A form (summary of injury and illness log) [February 1 – April 30]
- Redacted Safety committee meeting minutes
- Instructions on reporting accidents and near-misses or observed hazards
- L&I workers' compensation information poster
- Equal Employee Opportunity Rights- ADA Americans with Disability Act

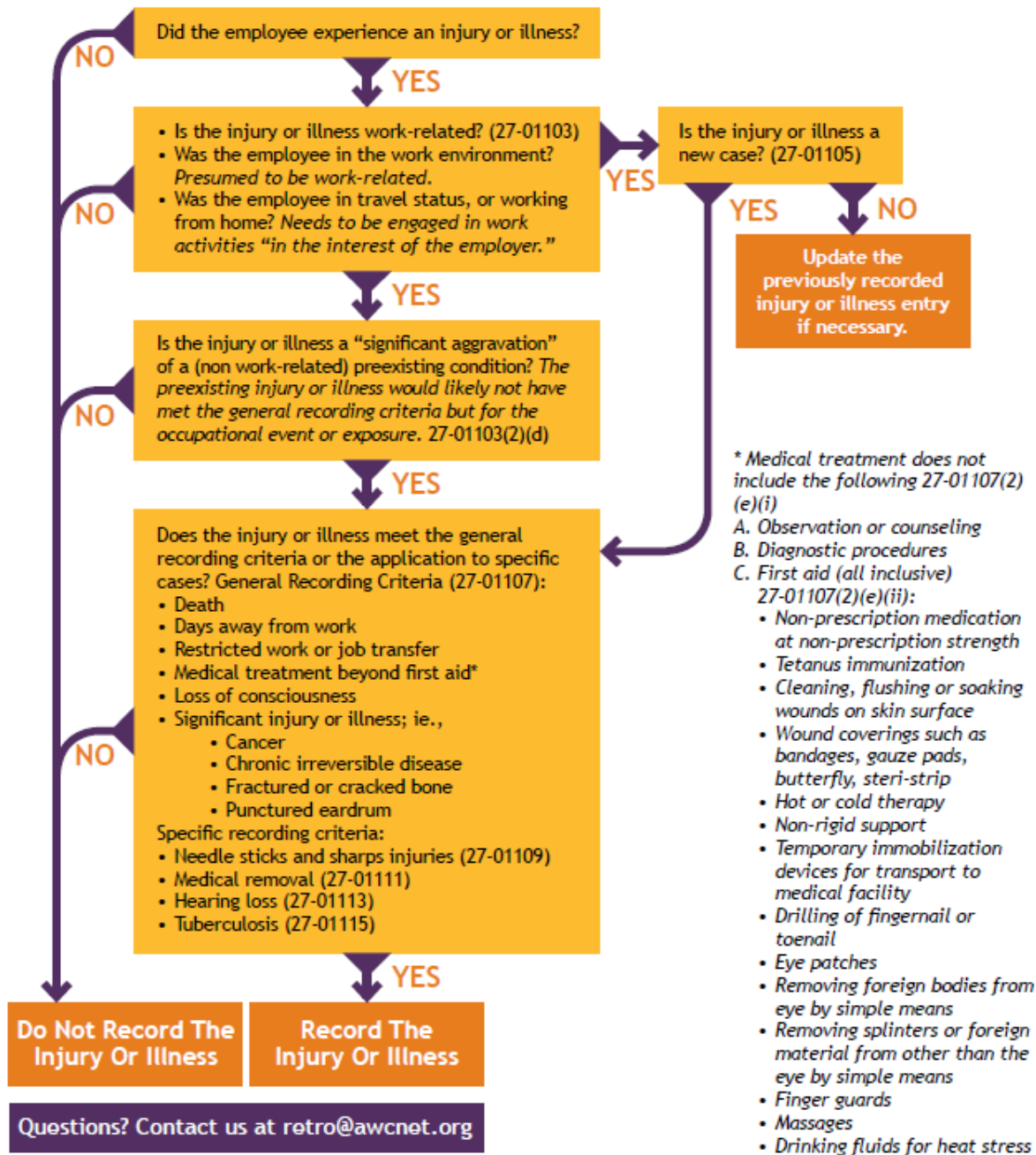
Appendix

Injury/Illness OSHA Log Record Keeping Decision Tree



Injury/Illness OSHA Log Record Keeping Decision Tree

You are subject to OSHA recording. It is a requirement to record certain injuries and illnesses on your OSHA 300 log. Use this tree to decide.



Voluntary respirator use agreement

The City of College Place allows the voluntary use of respirators for occupational respiratory exposures that do not reach levels which mandate the use of respiratory protection.

I understand that I am only to use filtering face piece respirators (i.e. dust masks,) under the voluntary use program, and that using cartridge respirators, PAPR units, or other respirators is in violation of the City of College Place's voluntary use program. I will only use filtering face piece respirators provided by the City of College Place, which are NIOSH-approved designs with at least an N95 rating.

I will not attempt to share a disposable respirator with a co-worker or anyone else.

If voluntary use of a filtering face piece respirator leads to a rash, skin irritation, or any other medical condition, I will stop use immediately. If any first aid or medical treatment is needed, I will report this to my supervisor within 24 hours.

I have received a copy of the Table 2 guidelines contained in WAC 296-842-11005(4). I have also received training on the wearing and disposal of filtering face piece respirators. I have been provided an opportunity to ask any questions I may have regarding safe use of this equipment and the City of College Place's expectations of my use of it in my current position.

Employee signature _____ Date _____

Printed name _____

As supervisor I have discussed intended voluntary respirator use with this employee, and agree it is appropriate. We have discussed allowed types of respirators, proper use and disposal of respirators, and cessation and reporting expectations should medical conditions arise from respirator use. I verify that required training and informational documents have been provided to this employee.

Supervisor signature _____ Date _____

Printed name _____

Table two, WAC 296-842-11005 (4)

Table 2 Advisory Information for Employees Who Voluntarily Use Respirators

- Respirators protect against airborne hazards when properly selected and used. Respirator usage that is required by DOSH or your employer is not voluntary use. With required use, your employer will need to provide further training and meet additional requirements in this chapter. DOSH recommends voluntary use of respirators when exposure to substances is below DOSH permissible exposure limits (PELs) because respirators can provide you an additional level of comfort and protection.
- If you choose to voluntarily use a respirator (whether it is provided by you or your employer) be aware that **respirators can create hazards for you**, the user. You can avoid these hazards if you know how to use your respirator properly **AND** how to keep it clean. Take these steps:
 - Read and follow all instructions provided by the manufacturer about use, maintenance (cleaning and care), and warnings regarding the respirator's limitations.
 - Choose respirators that have been certified for use to protect against the substance of concern. The National Institute for Occupational Safety and Health (NIOSH) certifies respirators. If a respirator is not certified by NIOSH, you have no guarantee that it meets minimum design and performance standards for workplace use.
 - NIOSH approval label will appear on or in the respirator packaging. It will tell you what protection the respirator provides.
 - Keep track of your respirator so you do not mistakenly use someone else's.
 - **DO NOT** wear your respirator into:
 - Required use situations when you are only allowed voluntary use.
 - Atmospheres containing hazards that your respirator is not designed to protect against.

For example, a respirator designed to filter dust particles will not protect you against solvent vapor, smoke or oxygen deficiency.

Accident Investigation Form



CITY OF COLLEGE PLACE
EMPLOYEE AND SUPERVISOR REPORT OF INJURY/ILLNESS/EXPOSURE

**SUBMIT THIS REPORT TO YOUR SUPERVISOR
THE SAME DAY OF INJURY/EXPOSURE**

EMPLOYEE'S SECTION: Complete this form for any on-the-job ☐ incident, ☐ illness, ☐ injury, ☐ accident, ☐ near miss, or ☐ exposure (i.e. blood borne or airborne pathogens), whether or not you take any time off work or see a doctor.

Employee Name _____ Department _____

Normal days worked _____ Normal start time _____ Hours per day _____ Days per week _____

Date & time of accident _____ Date & time reported _____

Location of accident _____

Supervisor's Name _____

OR, Name of person to whom you reported the accident (if not your supervisor): _____

Names of witness(es) _____

a) Describe what happened: _____

b) What were you doing at the time? _____

c) What do you think caused it? _____

d) Description of the injury:

Nature of injury:

- ☐ slip/fall
- ☐ sprain/strain
- ☐ laceration (cut)
- ☐ burn
- ☐ contusion (bruise)
- ☐ puncture
- ☐ fracture

Body location of injury (check all that apply):

- | | | | |
|--------------------------------------|------------------------------------|-----------------------------------|--------------------------------------|
| ☐ right | ☐ left | ☐ upper | ☐ lower |
| ☐ eye | ☐ ear | ☐ face | ☐ respiratory |
| ☐ head | ☐ neck | ☐ shoulder | ☐ elbow |
| ☐ hand | ☐ finger(s) | ☐ wrist | ☐ arm |
| ☐ chest | ☐ trunk | ☐ back | ☐ hips |
| ☐ leg | ☐ knee | ☐ ankle | ☐ foot/toe |
| ☐ other _____ | | | |

Injury Involved:

- ☐ tools (manual/power)
- ☐ equipment _____
- ☐ toxic/hazardous materials
- ☐ fumes
- ☐ vehicle accident
- ☐ other _____

other (explain): _____

e) Is this an aggravation of an earlier injury? ☐ YES ☐ NO ☐ Don't know

If Yes, provide approximate date: _____

f) What happened next?

Received first aid ☐ YES ☐ NO Continued to work ☐ YES ☐ NO Relieved of duty ☐ YES ☐ NO

If Yes, were you: ☐ Sent/taken home ☐ Sent/taken to doctor/hospital by ☐ City vehicle ☐ ambulance ☐ other

Will you miss work time? ☐ YES ☐ NO If Yes, expected date of return to work _____

What do you think could have prevented this accident? _____

g) If a vehicle was involved, which vehicle was it? _____

Did you file a vehicle or facility maintenance report? ☐ YES ☐ NO

h) If this was an exposure, what was the substance?

☐ Blood ☐ Tears ☐ Feces ☐ Urine ☐ Saliva ☐ Vomitus ☐ Sputum ☐ Sweat ☐ Other _____

Did you have any open cuts, sores, or rashes that came into contact with the above exposure substance? ☐ YES ☐ NO

If yes, please identify _____

Will testing be conducted? ☐ YES ☐ NO

- i) What PPE were you wearing at the time of the accident? _____
- j) In your opinion, did someone not employed at the City cause the accident in any way? ☐ YES ☐ NO
- If Yes, provide name, address, and phone # of the person: _____

Print Name _____ Department _____

Your Signature _____ Date _____

SUPERVISOR'S SECTION:

- a) Do you agree with the employee's version of the incident and the information provided above? ☐ YES ☐ NO
- If NO, add your comments below or on additional paper.
- b) What do you believe was the primary cause of the accident? (Check only one box.)
- ☐ Environmental: (Such as: inadequate lighting, ventilation, unsafe design, inadequately guarded, weather conditions, distraction, or the action of other people.)
- ☐ Physical Req'ts: (Such as: working in an awkward position, performing repetitive tasks, etc.)
- ☐ Equipment: (Such as: hard to operate, defective, failure, or unsafe clothing or shoes.)
- ☐ Procedural: (Such as: missing or unclear procedures, unaware of procedures, or insufficient instruction or training.)
- ☐ Behavioral: (Such as: inattention, misjudging the situation, misstep, overexertion, did not evaluate risk, or took known risk i.e., no personal protective equipment.)
- ☐ Other: _____

Please explain choice: _____

- c) Do you classify this injury as: ☐ non-preventable (Employee did everything reasonable to prevent injury?)
- ☐ preventable

Why or why not? _____

- d) Do you have reason to question the validity of this claim? ☐ YES ☐ NO

If Yes, why? _____

- e) Was the employee wearing the proper PPE? _____
- f) What steps will be taken to prevent a reoccurrence of this type of accident? _____

Date these steps will be completed? _____

Follow-up on vehicle or facility maintenance report, if filed: _____

If accident involved, fatality, inpatient hospitalization, amputation or loss of an eye, the incident has been reported to L&I by calling 1-800-4BE-SAFE (1-800-423-7233) as required by WAC 296-27-031. ☐ Yes, _____ date and time by _____ (person), ☐ n/a (within 8 hours if fatality or inpatient hospitalization, within 24 hours if amputation or loss of an eye)

Signature (if not supervisor) _____ Date _____

Supervisor's Signature _____ Date _____

PLEASE ATTACH COMPLETED INCIDENT REPORTS, WITNESS STATEMENTS AND ANY ACCUMULATED MEDICAL BILLS AND INFORMATION. ADDITIONAL COMMENTS MAY BE NOTED ON THE REVERSE OF THIS PAGE.

HR Tasks - Initial if completed:

Notified AWC via RiskConsole

Evaluated for FMLA

Return To Work paperwork needed?

Orientation Checklist

- Driver certification
- Location of chemical inventory and SDS sheets
- Location of fire escape routes
- Location of accident reporting forms
- Location of fire extinguishers
- Location of first aid kit

City of College Place

Right-of-Way ADA Transition Plan Appendices

DRAFT – June 2022

Prepared by
The City of College Place





CITY OF COLLEGE PLACE

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Loren Peterson, Council Member; Mayor Pro Tempore
Paul Jessup, Council Member
Michael Cleveland, Council Member
Tito Espinoza, Council Member
Melodie Williams, Council Member
Heather Schermann, Council Member
Monica Boyle, Council Member

Additional copies of this document are available online at [\[website\]](#)
For questions about the City of College Place ADA Transition Plan or for access to an alternate format of this document email the City of College Place ADA Coordinator at MRizzitiello@cpwa.us or by calling 509-394-8506.

For those who are deaf or hard of hearing, the Washington State Relay can be contacted at 711 for assistance in making a request to the city.

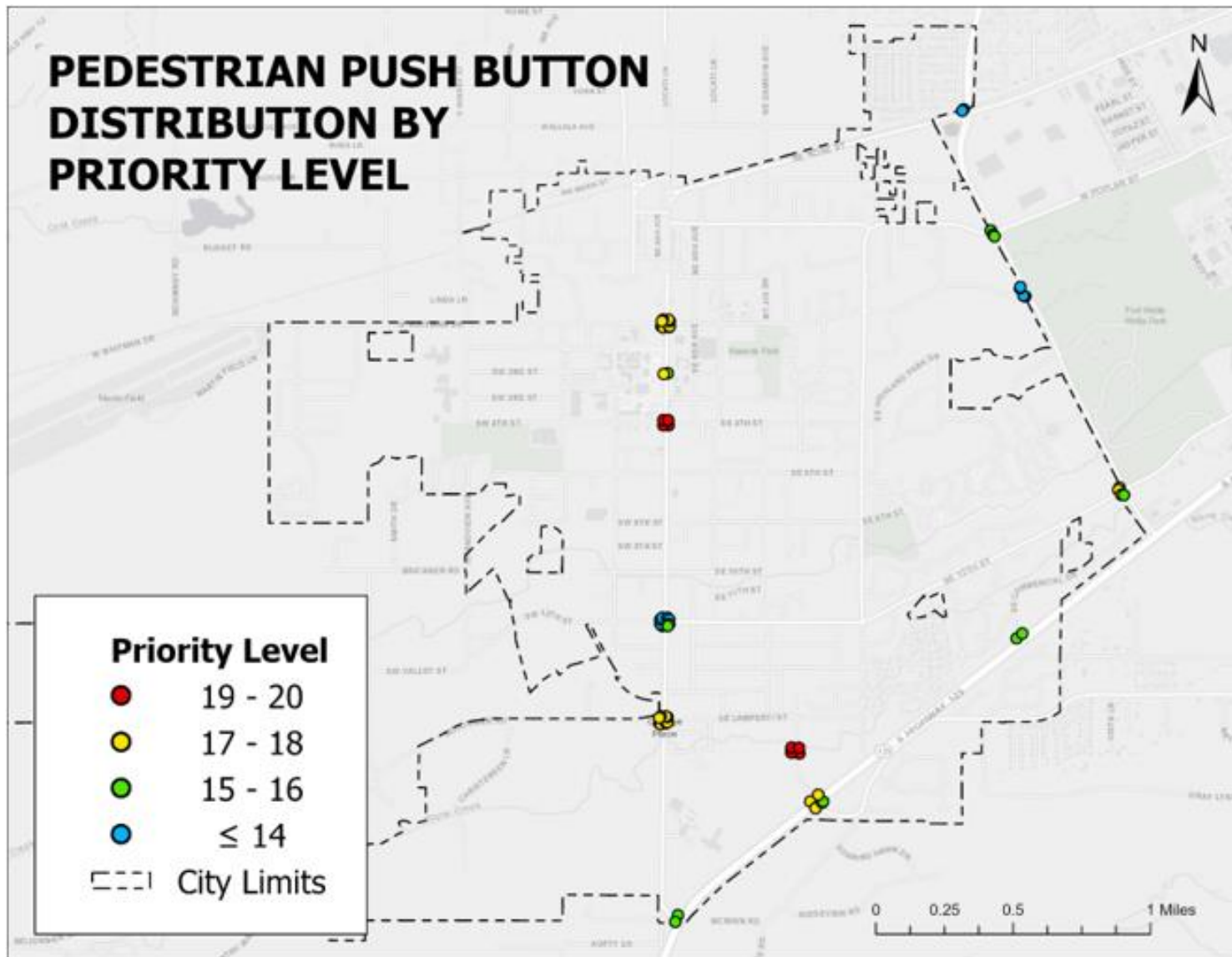
PREPARED BY

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Blue Zones Project Walla Walla Valley

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Appendix A: Pedestrian Facility Prioritization Tables and Maps



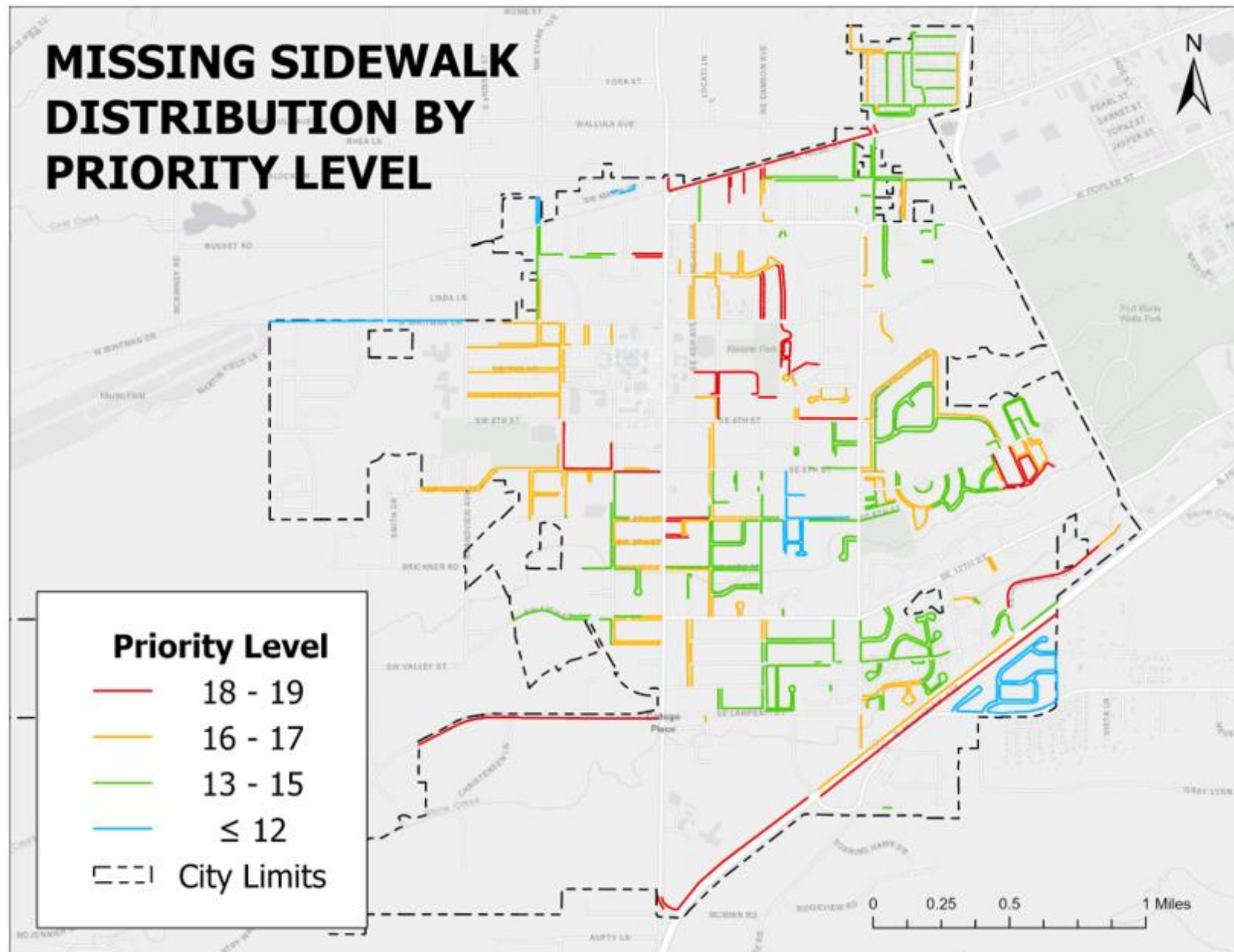
Note: some Object ID numbers appear to be missing because of how data was analyzed.

Signal Push Button Prioritization										
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
63	Signal push button	7	3	4	6	20	Highest	No	No	No
64	Signal push button	7	3	4	6	20	Highest	No	No	No
65	Signal push button	7	3	4	6	20	Highest	No	No	No
66	Signal push button	7	3	4	6	20	Highest	No	No	No
11	Signal push button	6	3	4	6	19	Highest	No	Yes	No
12	Signal push button	6	3	4	6	19	Highest	No	Yes	No
13	Signal push button	6	3	4	6	19	Highest	No	Yes	No
14	Signal push button	6	3	4	6	19	Highest	No	Yes	No
15	Signal push button	6	3	4	6	19	Highest	No	Yes	No
16	Signal push button	6	3	4	6	19	Highest	No	Yes	No
17	Signal push button	6	3	4	6	19	Highest	No	Yes	No
18	Signal push button	6	3	4	6	19	Highest	No	Yes	No
67	Signal push button	7	3	4	5	19	Highest	No	No	No
68	Signal push button	7	3	4	5	19	Highest	No	No	No
69	Signal push button	7	3	4	5	19	Highest	No	No	No
70	Signal push button	7	3	4	5	19	Highest	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
1	Signal push button	5	3	5	5	18	High	No	Yes	No
2	Signal push button	5	3	5	5	18	High	No	Yes	No
3	Signal push button	5	3	5	5	18	High	No	Yes	No
4	Signal push button	5	3	5	5	18	High	No	Yes	No
5	Signal push button	5	3	5	5	18	High	No	Yes	No
6	Signal push button	5	3	5	5	18	High	No	Yes	No
28	Signal push button	5	3	5	5	18	High	No	No	No
29	Signal push button	5	3	5	5	18	High	No	No	No
30	Signal push button	5	3	5	5	18	High	No	No	No
31	Signal push button	5	3	5	5	18	High	No	No	No
32	Signal push button	5	3	5	5	18	High	No	No	No
33	Signal push button	5	3	5	5	18	High	No	No	No
34	Signal push button	5	3	5	5	18	High	No	No	No
35	Signal push button	5	3	5	5	18	High	No	No	No
37	Signal push button	7	3	5	3	18	High	No	No	No
40	Signal push button	7	3	5	3	18	High	No	No	No
43	Signal push button	7	3	5	3	18	High	No	No	No
44	Signal push button	7	3	5	3	18	High	No	No	No
7	Signal push button	5	3	4	5	17	High	No	Yes	No
8	Signal push button	5	3	4	5	17	High	No	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
10	Signal push button	4	3	4	6	17	High	No	Yes	No
38	Signal push button	6	3	5	3	17	High	No	No	No
39	Signal push button	6	3	5	3	17	High	No	No	No
48	Signal push button	3	3	5	6	17	High	No	No	No
49	Signal push button	3	3	5	6	17	High	No	No	No
50	Signal push button	3	3	5	6	17	High	No	No	No
9	Signal push button	4	3	4	5	16	Medium	No	Yes	No
36	Signal push button	7	2	3	4	16	Medium	No	No	No
42	Signal push button	6	3	5	2	16	Medium	No	No	No
51	Signal push button	3	3	5	5	16	Medium	No	No	No
58	Signal push button	5	3	2	6	16	Medium	No	No	No
59	Signal push button	5	3	2	6	16	Medium	No	No	No
71	Signal push button	7	2	3	4	16	Medium	No	No	No
75	Signal push button	7	2	3	4	16	Medium	No	No	No
25	Signal push button	6	3	3	3	15	Medium	No	Yes	No
26	Signal push button	6	3	3	3	15	Medium	No	Yes	No
41	Signal push button	5	3	5	2	15	Medium	No	No	No
45	Signal push button	5	3	3	4	15	Medium	No	No	No
46	Signal push button	5	3	3	4	15	Medium	No	No	No
56	Signal push button	4	3	2	6	15	Medium	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
57	Signal push button	4	3	2	6	15	Medium	No	No	No
19	Signal push button	6	3	3	2	14	Low	No	Yes	No
21	Signal push button	6	3	2	3	14	Low	No	Yes	No
22	Signal push button	6	3	2	3	14	Low	No	Yes	No
24	Signal push button	6	3	2	3	14	Low	No	Yes	No
52	Signal push button	3	3	2	6	14	Low	No	No	No
53	Signal push button	3	3	2	6	14	Low	No	No	No
54	Signal push button	3	3	2	6	14	Low	No	No	No
55	Signal push button	3	3	2	6	14	Low	No	No	No
60	Signal push button	4	4	3	3	14	Low	No	No	No
61	Signal push button	4	4	3	3	14	Low	No	No	No
20	Signal push button	5	3	3	2	13	Low	No	Yes	No
23	Signal push button	5	3	2	3	13	Low	No	Yes	No



Missing Sidewalk Prioritization										
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
1	Missing Sidewalk	8	3	2	6	19	Highest	Yes	No	No
67	Missing Sidewalk	6	4	5	4	19	Highest	No	No	No
213	Missing Sidewalk	8	3	3	5	19	Highest	No	Yes	No
239	Missing Sidewalk	6	4	5	4	19	Highest	No	No	No
312	Missing Sidewalk	6	4	5	4	19	Highest	No	No	Yes
313	Missing Sidewalk	6	4	5	4	19	Highest	No	No	Yes
391	Missing Sidewalk	8	3	4	4	19	Highest	Yes	No	No
446	Missing Sidewalk	6	4	5	4	19	Highest	No	No	Yes
457	Missing Sidewalk	8	4	3	4	19	Highest	Yes	No	No
500	Missing Sidewalk	8	3	4	4	19	Highest	Yes	No	No
38	Missing Sidewalk	8	3	4	3	18	Highest	No	Yes	No
69	Missing Sidewalk	6	4	5	3	18	Highest	No	No	No
77	Missing Sidewalk	8	4	3	3	18	Highest	Yes	No	No
187	Missing Sidewalk	8	3	4	3	18	Highest	No	Yes	No
238	Missing Sidewalk	6	4	5	3	18	Highest	No	No	No
281	Missing Sidewalk	6	3	4	5	18	Highest	No	No	No
309	Missing Sidewalk	6	4	4	4	18	Highest	No	No	No
310	Missing Sidewalk	6	4	4	4	18	Highest	No	No	No
311	Missing Sidewalk	6	4	4	4	18	Highest	No	No	No
315	Missing Sidewalk	6	4	4	4	18	Highest	No	No	Yes
363	Missing Sidewalk	6	4	3	5	18	Highest	Yes	Yes	No
379	Missing Sidewalk	8	3	4	3	18	Highest	Yes	No	No
384	Missing Sidewalk	8	3	3	4	18	Highest	No	Yes	No
385	Missing Sidewalk	8	3	3	4	18	Highest	No	Yes	No
390	Missing Sidewalk	8	3	4	3	18	Highest	Yes	No	No
402	Missing Sidewalk	8	3	4	3	18	Highest	No	Yes	No
404	Missing Sidewalk	8	3	4	3	18	Highest	No	Yes	No
436	Missing Sidewalk	5	3	5	5	18	Highest	No	No	Yes
437	Missing Sidewalk	5	3	5	5	18	Highest	No	No	Yes
439	Missing Sidewalk	5	3	5	5	18	Highest	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
454	Missing Sidewalk	8	4	3	3	18	Highest	No	No	Yes
455	Missing Sidewalk	8	4	3	3	18	Highest	No	No	Yes
456	Missing Sidewalk	8	4	3	3	18	Highest	No	No	Yes
477	Missing Sidewalk	8	4	3	3	18	Highest	Yes	No	No
488	Missing Sidewalk	5	3	5	5	18	Highest	No	No	Yes
489	Missing Sidewalk	5	3	5	5	18	Highest	No	No	Yes
505	Missing Sidewalk	7	4	4	3	18	Highest	Yes	No	No
506	Missing Sidewalk	6	4	4	4	18	Highest	No	No	No
533	Missing Sidewalk	8	4	3	3	18	Highest	Yes	No	No
542	Missing Sidewalk	8	4	3	3	18	Highest	Yes	No	No
543	Missing Sidewalk	8	4	3	3	18	Highest	Yes	No	Yes
60	Missing Sidewalk	6	3	4	4	17	High	No	Yes	Yes
62	Missing Sidewalk	6	4	4	3	17	High	No	No	Yes
65	Missing Sidewalk	6	3	4	4	17	High	No	Yes	No
70	Missing Sidewalk	6	4	4	3	17	High	No	No	No
71	Missing Sidewalk	6	4	4	3	17	High	No	No	No
75	Missing Sidewalk	6	4	4	3	17	High	No	No	No
94	Missing Sidewalk	6	3	4	4	17	High	No	Yes	No
105	Missing Sidewalk	6	3	2	6	17	High	No	No	No
107	Missing Sidewalk	6	3	3	5	17	High	Yes	No	No
109	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
115	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
168	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
170	Missing Sidewalk	8	3	3	3	17	High	Yes	Yes	No
175	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
179	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
198	Missing Sidewalk	6	4	4	3	17	High	No	No	Yes
207	Missing Sidewalk	6	3	4	4	17	High	No	Yes	No
214	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
215	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
216	Missing Sidewalk	6	3	3	5	17	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
232	Missing Sidewalk	6	4	4	3	17	High	Yes	No	No
236	Missing Sidewalk	6	4	4	3	17	High	No	No	No
257	Missing Sidewalk	7	3	3	4	17	High	No	Yes	No
280	Missing Sidewalk	5	3	4	5	17	High	No	No	No
284	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
306	Missing Sidewalk	6	3	4	4	17	High	No	Yes	No
307	Missing Sidewalk	6	3	4	4	17	High	No	No	No
314	Missing Sidewalk	6	4	4	3	17	High	No	No	No
317	Missing Sidewalk	7	3	3	4	17	High	No	No	No
320	Missing Sidewalk	6	4	4	3	17	High	No	No	No
322	Missing Sidewalk	6	4	4	3	17	High	Yes	No	No
347	Missing Sidewalk	6	3	4	4	17	High	Yes	Yes	No
348	Missing Sidewalk	6	3	4	4	17	High	Yes	Yes	Yes
349	Missing Sidewalk	6	3	4	4	17	High	No	Yes	No
356	Missing Sidewalk	6	3	3	5	17	High	Yes	Yes	Yes
357	Missing Sidewalk	6	3	3	5	17	High	No	Yes	Yes
360	Missing Sidewalk	6	3	3	5	17	High	Yes	No	No
364	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
366	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
369	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
370	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
374	Missing Sidewalk	8	3	3	3	17	High	Yes	Yes	No
375	Missing Sidewalk	8	3	3	3	17	High	Yes	Yes	No
376	Missing Sidewalk	8	3	3	3	17	High	Yes	Yes	No
380	Missing Sidewalk	8	3	3	3	17	High	Yes	No	No
394	Missing Sidewalk	6	3	3	5	17	High	Yes	Yes	No
395	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
396	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
397	Missing Sidewalk	6	3	2	6	17	High	No	No	No
403	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No
405	Missing Sidewalk	8	3	3	3	17	High	No	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
416	Missing Sidewalk	7	3	3	4	17	High	No	No	Yes
417	Missing Sidewalk	7	3	3	4	17	High	No	No	Yes
435	Missing Sidewalk	4	3	5	5	17	High	No	No	Yes
438	Missing Sidewalk	4	3	5	5	17	High	No	No	Yes
440	Missing Sidewalk	4	3	5	5	17	High	No	No	Yes
441	Missing Sidewalk	4	3	5	5	17	High	No	No	Yes
445	Missing Sidewalk	6	4	4	3	17	High	No	No	No
452	Missing Sidewalk	8	3	3	3	17	High	No	Yes	Yes
460	Missing Sidewalk	6	4	4	3	17	High	No	No	Yes
461	Missing Sidewalk	6	4	4	3	17	High	No	No	Yes
463	Missing Sidewalk	7	3	3	4	17	High	No	No	No
482	Missing Sidewalk	6	4	4	3	17	High	No	No	Yes
496	Missing Sidewalk	6	3	3	5	17	High	No	No	No
502	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
509	Missing Sidewalk	6	4	4	3	17	High	No	No	Yes
540	Missing Sidewalk	6	3	3	5	17	High	No	Yes	No
549	Missing Sidewalk	4	3	5	5	17	High	No	No	Yes
10	Missing Sidewalk	7	3	2	4	16	High	No	No	No
12	Missing Sidewalk	7	3	4	2	16	High	No	No	No
13	Missing Sidewalk	6	3	4	3	16	High	No	No	No
14	Missing Sidewalk	6	3	4	3	16	High	No	No	No
17	Missing Sidewalk	6	3	4	3	16	High	No	No	No
25	Missing Sidewalk	6	3	3	4	16	High	No	No	Yes
28	Missing Sidewalk	7	3	2	4	16	High	No	No	No
40	Missing Sidewalk	6	3	4	3	16	High	No	No	No
45	Missing Sidewalk	6	3	3	4	16	High	No	Yes	No
56	Missing Sidewalk	7	3	3	3	16	High	No	No	No
58	Missing Sidewalk	7	3	3	3	16	High	No	No	No
59	Missing Sidewalk	6	3	3	4	16	High	No	No	No
68	Missing Sidewalk	5	4	4	3	16	High	No	No	No
72	Missing Sidewalk	6	4	3	3	16	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
73	Missing Sidewalk	6	4	3	3	16	High	No	No	No
74	Missing Sidewalk	6	4	3	3	16	High	No	No	No
76	Missing Sidewalk	6	4	3	3	16	High	Yes	No	No
99	Missing Sidewalk	6	3	3	4	16	High	No	Yes	No
106	Missing Sidewalk	5	3	3	5	16	High	No	No	No
110	Missing Sidewalk	6	3	4	3	16	High	Yes	Yes	No
146	Missing Sidewalk	6	3	4	3	16	High	No	No	No
148	Missing Sidewalk	6	3	4	3	16	High	No	No	No
164	Missing Sidewalk	7	3	2	4	16	High	No	No	No
165	Missing Sidewalk	7	3	2	4	16	High	No	No	No
166	Missing Sidewalk	6	3	3	4	16	High	No	No	No
199	Missing Sidewalk	7	3	3	3	16	High	No	No	No
219	Missing Sidewalk	5	3	2	6	16	High	No	No	No
226	Missing Sidewalk	6	3	3	4	16	High	Yes	Yes	No
227	Missing Sidewalk	6	3	3	4	16	High	No	Yes	Yes
233	Missing Sidewalk	6	4	3	3	16	High	No	No	No
234	Missing Sidewalk	6	4	3	3	16	High	No	No	No
235	Missing Sidewalk	5	4	4	3	16	High	No	No	No
237	Missing Sidewalk	5	4	4	3	16	High	No	No	No
245	Missing Sidewalk	7	4	3	2	16	High	No	No	No
262	Missing Sidewalk	6	3	3	4	16	High	No	No	No
282	Missing Sidewalk	7	3	3	3	16	High	No	Yes	No
288	Missing Sidewalk	6	3	4	3	16	High	No	No	No
296	Missing Sidewalk	6	3	4	3	16	High	No	No	Yes
298	Missing Sidewalk	7	3	3	3	16	High	No	No	No
301	Missing Sidewalk	6	3	4	3	16	High	No	No	No
321	Missing Sidewalk	6	3	4	3	16	High	Yes	Yes	No
326	Missing Sidewalk	6	4	3	3	16	High	Yes	No	No
327	Missing Sidewalk	6	4	3	3	16	High	Yes	No	No
328	Missing Sidewalk	6	4	3	3	16	High	No	No	No
333	Missing Sidewalk	6	4	2	4	16	High	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
334	Missing Sidewalk	6	4	2	4	16	High	No	No	Yes
350	Missing Sidewalk	6	3	3	4	16	High	Yes	Yes	Yes
351	Missing Sidewalk	6	3	3	4	16	High	No	Yes	Yes
352	Missing Sidewalk	6	3	3	4	16	High	No	Yes	Yes
353	Missing Sidewalk	6	3	3	4	16	High	No	Yes	Yes
358	Missing Sidewalk	6	3	3	4	16	High	Yes	Yes	No
359	Missing Sidewalk	6	3	3	4	16	High	Yes	Yes	No
388	Missing Sidewalk	6	4	2	4	16	High	No	No	Yes
389	Missing Sidewalk	8	4	2	2	16	High	No	No	No
399	Missing Sidewalk	5	3	3	5	16	High	No	No	No
400	Missing Sidewalk	4	3	3	6	16	High	No	No	No
401	Missing Sidewalk	4	3	3	6	16	High	No	No	No
420	Missing Sidewalk	7	3	3	3	16	High	No	No	Yes
421	Missing Sidewalk	6	3	3	4	16	High	No	No	Yes
422	Missing Sidewalk	6	3	3	4	16	High	No	No	Yes
423	Missing Sidewalk	6	3	3	4	16	High	No	No	Yes
424	Missing Sidewalk	6	3	3	4	16	High	No	No	Yes
443	Missing Sidewalk	6	3	3	4	16	High	Yes	Yes	No
447	Missing Sidewalk	7	3	4	2	16	High	No	No	Yes
473	Missing Sidewalk	7	3	4	2	16	High	No	No	Yes
504	Missing Sidewalk	6	3	3	4	16	High	No	No	No
517	Missing Sidewalk	7	4	3	2	16	High	No	No	No
521	Missing Sidewalk	6	4	2	4	16	High	No	No	Yes
524	Missing Sidewalk	5	3	3	5	16	High	No	No	No
539	Missing Sidewalk	5	3	2	6	16	High	No	No	No
541	Missing Sidewalk	7	3	2	4	16	High	No	No	No
5	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
9	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
27	Missing Sidewalk	7	3	2	3	15	Medium	No	No	No
44	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
80	Missing Sidewalk	6	4	3	2	15	Medium	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
83	Missing Sidewalk	6	3	4	2	15	Medium	No	No	No
85	Missing Sidewalk	7	3	3	2	15	Medium	No	No	No
86	Missing Sidewalk	7	3	3	2	15	Medium	Yes	No	No
116	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
130	Missing Sidewalk	6	3	2	4	15	Medium	Yes	No	No
134	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
135	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
136	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
163	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
169	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
174	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
177	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
185	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
186	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
212	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
217	Missing Sidewalk	6	3	3	3	15	Medium	Yes	Yes	No
228	Missing Sidewalk	6	1	4	4	15	Medium	No	Yes	No
246	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No
259	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
274	Missing Sidewalk	7	3	2	3	15	Medium	No	No	No
278	Missing Sidewalk	6	3	4	2	15	Medium	No	No	Yes
283	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
290	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
297	Missing Sidewalk	6	3	3	3	15	Medium	No	No	Yes
299	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
300	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
302	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
303	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
304	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
305	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
329	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No

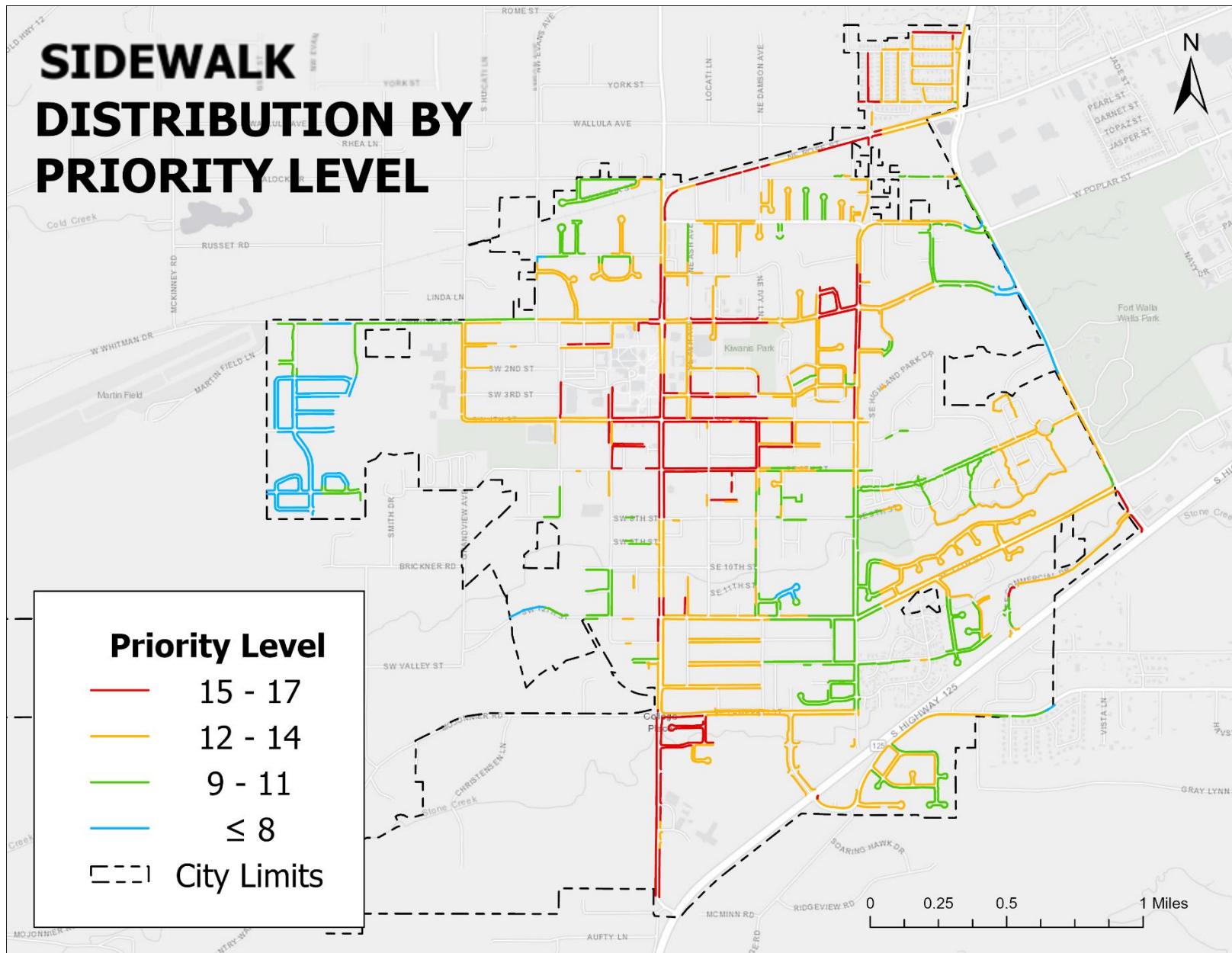
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
330	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No
336	Missing Sidewalk	6	3	4	2	15	Medium	No	No	No
337	Missing Sidewalk	6	3	4	2	15	Medium	No	No	No
339	Missing Sidewalk	7	3	3	2	15	Medium	No	No	No
343	Missing Sidewalk	6	3	2	4	15	Medium	No	Yes	Yes
377	Missing Sidewalk	6	3	3	3	15	Medium	Yes	Yes	No
383	Missing Sidewalk	8	3	3	1	15	Medium	Yes	No	No
427	Missing Sidewalk	5	3	3	4	15	Medium	No	No	Yes
428	Missing Sidewalk	5	3	3	4	15	Medium	No	No	Yes
429	Missing Sidewalk	5	3	3	4	15	Medium	No	No	Yes
431	Missing Sidewalk	6	3	3	3	15	Medium	No	No	Yes
432	Missing Sidewalk	6	3	3	3	15	Medium	No	No	Yes
448	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
449	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
450	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
451	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
453	Missing Sidewalk	5	4	3	3	15	Medium	No	No	Yes
462	Missing Sidewalk	6	3	3	3	15	Medium	No	Yes	No
467	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
471	Missing Sidewalk	6	4	3	2	15	Medium	Yes	No	No
472	Missing Sidewalk	6	4	3	2	15	Medium	Yes	No	No
474	Missing Sidewalk	6	4	3	2	15	Medium	No	No	Yes
475	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No
476	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
481	Missing Sidewalk	6	4	2	3	15	Medium	No	No	Yes
486	Missing Sidewalk	5	3	3	4	15	Medium	No	No	Yes
487	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
490	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
492	Missing Sidewalk	5	4	4	2	15	Medium	No	No	No
493	Missing Sidewalk	5	4	4	2	15	Medium	No	No	No
499	Missing Sidewalk	6	3	3	3	15	Medium	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
503	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No
507	Missing Sidewalk	7	3	2	3	15	Medium	No	No	No
518	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No
520	Missing Sidewalk	6	4	3	2	15	Medium	Yes	No	No
522	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
531	Missing Sidewalk	4	3	3	5	15	Medium	No	No	Yes
535	Missing Sidewalk	6	3	3	3	15	Medium	No	No	No
544	Missing Sidewalk	6	4	3	2	15	Medium	No	No	No
545	Missing Sidewalk	6	3	2	4	15	Medium	No	No	No
15	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
16	Missing Sidewalk	6	3	4	1	14	Medium	No	No	No
19	Missing Sidewalk	7	3	2	2	14	Medium	No	No	No
21	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
22	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
24	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
33	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
41	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
46	Missing Sidewalk	6	3	2	3	14	Medium	Yes	No	No
111	Missing Sidewalk	6	3	2	3	14	Medium	No	Yes	No
133	Missing Sidewalk	6	3	2	3	14	Medium	Yes	No	No
143	Missing Sidewalk	7	3	2	2	14	Medium	Yes	No	No
144	Missing Sidewalk	7	3	2	2	14	Medium	Yes	No	No
150	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
151	Missing Sidewalk	6	3	2	3	14	Medium	Yes	No	No
152	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
153	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
158	Missing Sidewalk	6	3	4	1	14	Medium	Yes	No	No
160	Missing Sidewalk	7	3	2	2	14	Medium	No	No	No
171	Missing Sidewalk	6	3	2	3	14	Medium	No	Yes	No
176	Missing Sidewalk	6	3	2	3	14	Medium	No	Yes	No
183	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
184	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
192	Missing Sidewalk	7	3	3	1	14	Medium	No	No	No
286	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
291	Missing Sidewalk	6	3	2	3	14	Medium	Yes	No	No
331	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
332	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
335	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
344	Missing Sidewalk	5	3	2	4	14	Medium	No	Yes	No
367	Missing Sidewalk	6	3	2	3	14	Medium	No	Yes	No
368	Missing Sidewalk	6	3	2	3	14	Medium	No	Yes	No
381	Missing Sidewalk	6	3	4	1	14	Medium	No	No	No
382	Missing Sidewalk	6	3	4	1	14	Medium	Yes	No	No
386	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
387	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
412	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
413	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
418	Missing Sidewalk	7	3	3	1	14	Medium	No	No	Yes
419	Missing Sidewalk	7	3	3	1	14	Medium	No	No	Yes
425	Missing Sidewalk	5	3	2	4	14	Medium	No	No	Yes
430	Missing Sidewalk	5	3	3	3	14	Medium	No	No	Yes
433	Missing Sidewalk	5	3	3	3	14	Medium	No	No	Yes
434	Missing Sidewalk	5	3	3	3	14	Medium	No	No	Yes
444	Missing Sidewalk	4	3	4	3	14	Medium	No	No	Yes
459	Missing Sidewalk	5	3	4	2	14	Medium	No	No	Yes
478	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
479	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
480	Missing Sidewalk	6	4	2	2	14	Medium	No	No	Yes
483	Missing Sidewalk	6	3	2	3	14	Medium	Yes	No	No
498	Missing Sidewalk	5	3	1	5	14	Medium	No	No	No
508	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
523	Missing Sidewalk	7	3	2	2	14	Medium	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
526	Missing Sidewalk	6	4	2	2	14	Medium	No	No	No
527	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
528	Missing Sidewalk	7	3	2	2	14	Medium	Yes	No	No
530	Missing Sidewalk	7	3	3	1	14	Medium	No	No	Yes
532	Missing Sidewalk	6	3	2	3	14	Medium	No	Yes	No
534	Missing Sidewalk	6	3	2	3	14	Medium	No	No	No
8	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
11	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
18	Missing Sidewalk	5	3	2	3	13	Medium	No	No	No
20	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
42	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
141	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
142	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
147	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
149	Missing Sidewalk	5	3	2	3	13	Medium	No	No	No
161	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
273	Missing Sidewalk	6	3	2	2	13	Medium	No	No	Yes
293	Missing Sidewalk	7	3	2	1	13	Medium	No	No	No
338	Missing Sidewalk	5	3	3	2	13	Medium	No	No	Yes
342	Missing Sidewalk	6	3	2	2	13	Medium	No	Yes	Yes
392	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
415	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
426	Missing Sidewalk	5	3	2	3	13	Medium	No	No	Yes
468	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
497	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
513	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
525	Missing Sidewalk	6	3	2	2	13	Medium	No	No	No
269	Missing Sidewalk	6	3	1	2	12	Low	Yes	No	No
271	Missing Sidewalk	7	3	1	1	12	Low	Yes	No	No
272	Missing Sidewalk	7	3	1	1	12	Low	No	No	No
294	Missing Sidewalk	6	3	2	1	12	Low	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
295	Missing Sidewalk	6	3	2	1	12	Low	No	No	Yes
407	Missing Sidewalk	6	3	2	1	12	Low	No	No	No
408	Missing Sidewalk	6	3	2	1	12	Low	No	No	Yes
409	Missing Sidewalk	6	3	2	1	12	Low	No	No	Yes
458	Missing Sidewalk	5	1	2	4	12	Low	No	Yes	No
494	Missing Sidewalk	5	1	2	4	12	Low	No	Yes	No
495	Missing Sidewalk	5	1	2	4	12	Low	No	Yes	No
514	Missing Sidewalk	5	1	3	3	12	Low	Yes	Yes	Yes
125	Missing Sidewalk	6	3	1	1	11	Low	No	No	No
126	Missing Sidewalk	6	3	1	1	11	Low	No	No	No
127	Missing Sidewalk	6	3	1	1	11	Low	No	No	No
128	Missing Sidewalk	6	3	1	1	11	Low	No	No	No
255	Missing Sidewalk	6	3	1	1	11	Low	No	No	No
538	Missing Sidewalk	4	1	3	3	11	Low	Yes	Yes	No
122	Missing Sidewalk	5	3	1	1	10	Low	No	No	No
515	Missing Sidewalk	4	1	2	3	10	Low	Yes	Yes	Yes
229	Missing Sidewalk	4	1	1	2	8	Low	No	Yes	No
340	Missing Sidewalk	4	1	1	2	8	Low	No	Yes	No



Existing Sidewalk Prioritization										
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
756	Existing sidewalk	6	3	4	4	17	Highest	No	No	No
459	Existing sidewalk	6	3	4	4	17	Highest	Yes	Yes	Yes
458	Existing sidewalk	6	3	4	4	17	Highest	Yes	Yes	No
434	Existing sidewalk	5	3	4	5	17	Highest	Yes	No	No
393	Existing sidewalk	5	3	4	5	17	Highest	Yes	No	No
295	Existing sidewalk	5	3	4	5	17	Highest	Yes	No	No
107	Existing sidewalk	6	3	4	4	17	Highest	Yes	No	No
4	Existing sidewalk	6	3	4	4	17	Highest	Yes	No	No
758	Existing sidewalk	5	3	4	4	16	Highest	No	Yes	No
757	Existing sidewalk	5	3	4	4	16	Highest	No	Yes	No
755	Existing sidewalk	6	3	3	4	16	Highest	No	No	No
723	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
722	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
715	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
714	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
711	Existing sidewalk	5	4	3	4	16	Highest	Yes	No	No
710	Existing sidewalk	5	4	3	4	16	Highest	Yes	No	No
709	Existing sidewalk	5	4	3	4	16	Highest	Yes	No	No
589	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
588	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
573	Existing sidewalk	5	3	4	4	16	Highest	No	Yes	No
560	Existing sidewalk	6	3	4	3	16	Highest	No	No	No
557	Existing sidewalk	6	3	4	3	16	Highest	No	No	No
497	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
454	Existing sidewalk	5	4	3	4	16	Highest	Yes	No	No
448	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
444	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
443	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
427	Existing sidewalk	4	3	4	5	16	Highest	Yes	No	No
379	Existing sidewalk	6	3	3	4	16	Highest	No	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
362	Existing sidewalk	4	4	4	4	16	Highest	Yes	No	No
341	Existing sidewalk	4	4	4	4	16	Highest	Yes	No	No
310	Existing sidewalk	6	4	2	4	16	Highest	No	No	No
309	Existing sidewalk	6	4	2	4	16	Highest	No	No	Yes
283	Existing sidewalk	5	4	3	4	16	Highest	Yes	No	No
270	Existing sidewalk	4	3	4	5	16	Highest	Yes	No	No
174	Existing sidewalk	4	4	4	4	16	Highest	Yes	No	No
161	Existing sidewalk	4	4	4	4	16	Highest	No	No	No
156	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
145	Existing sidewalk	4	3	4	5	16	Highest	No	Yes	Yes
144	Existing sidewalk	4	3	4	5	16	Highest	No	Yes	Yes
131	Existing sidewalk	6	3	3	4	16	Highest	No	Yes	Yes
130	Existing sidewalk	6	3	3	4	16	Highest	No	Yes	Yes
124	Existing sidewalk	6	3	3	4	16	Highest	No	Yes	No
103	Existing sidewalk	4	4	4	4	16	Highest	Yes	No	No
51	Existing sidewalk	4	3	4	5	16	Highest	No	No	No
50	Existing sidewalk	4	3	4	5	16	Highest	No	Yes	No
45	Existing sidewalk	6	3	2	5	16	Highest	No	Yes	No
35	Existing sidewalk	5	3	4	4	16	Highest	No	Yes	No
28	Existing sidewalk	4	3	4	5	16	Highest	No	Yes	No
16	Existing sidewalk	5	3	4	4	16	Highest	No	Yes	No
3	Existing sidewalk	5	3	4	4	16	Highest	Yes	Yes	No
712	Existing sidewalk	5	4	3	3	15	Highest	Yes	No	No
693	Existing sidewalk	3	3	4	5	15	Highest	Yes	No	No
685	Existing sidewalk	5	3	2	5	15	Highest	No	No	No
672	Existing sidewalk	5	3	3	4	15	Highest	Yes	Yes	No
671	Existing sidewalk	5	3	3	4	15	Highest	Yes	Yes	No
623	Existing sidewalk	6	4	2	3	15	Highest	No	No	No
620	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
612	Existing sidewalk	5	3	4	3	15	Highest	Yes	Yes	No
590	Existing sidewalk	5	3	4	3	15	Highest	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
578	Existing sidewalk	5	3	3	4	15	Highest	Yes	Yes	No
571	Existing sidewalk	3	4	4	4	15	Highest	No	No	No
570	Existing sidewalk	4	4	3	4	15	Highest	No	No	No
566	Existing sidewalk	3	4	4	4	15	Highest	No	No	No
561	Existing sidewalk	4	3	4	4	15	Highest	No	No	No
522	Existing sidewalk	4	4	3	4	15	Highest	Yes	No	No
462	Existing sidewalk	4	3	4	4	15	Highest	No	Yes	No
460	Existing sidewalk	4	3	4	4	15	Highest	No	No	No
456	Existing sidewalk	4	3	4	4	15	Highest	Yes	No	No
453	Existing sidewalk	5	4	3	3	15	Highest	Yes	No	Yes
452	Existing sidewalk	5	4	3	3	15	Highest	Yes	No	Yes
449	Existing sidewalk	5	3	4	3	15	Highest	Yes	Yes	No
438	Existing sidewalk	5	3	3	4	15	Highest	Yes	Yes	No
436	Existing sidewalk	5	4	3	3	15	Highest	Yes	No	Yes
435	Existing sidewalk	3	3	4	5	15	Highest	Yes	No	No
394	Existing sidewalk	4	3	4	4	15	Highest	Yes	No	No
392	Existing sidewalk	3	3	4	5	15	Highest	Yes	No	No
391	Existing sidewalk	3	3	4	5	15	Highest	Yes	No	No
390	Existing sidewalk	3	3	4	5	15	Highest	Yes	No	No
387	Existing sidewalk	5	3	4	3	15	Highest	Yes	No	No
385	Existing sidewalk	5	3	3	4	15	Highest	Yes	No	No
363	Existing sidewalk	5	4	3	3	15	Highest	Yes	No	No
352	Existing sidewalk	4	4	4	3	15	Highest	Yes	No	No
350	Existing sidewalk	4	4	4	3	15	Highest	Yes	No	No
340	Existing sidewalk	4	4	3	4	15	Highest	Yes	No	No
337	Existing sidewalk	4	4	4	3	15	Highest	Yes	No	No
335	Existing sidewalk	4	4	4	3	15	Highest	Yes	No	No
307	Existing sidewalk	6	4	2	3	15	Highest	No	No	No
289	Existing sidewalk	5	3	4	3	15	Highest	Yes	Yes	No
287	Existing sidewalk	5	3	4	3	15	Highest	Yes	Yes	No
285	Existing sidewalk	4	4	4	3	15	Highest	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
274	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
272	Existing sidewalk	3	3	4	5	15	Highest	Yes	No	No
249	Existing sidewalk	4	3	4	4	15	Highest	Yes	No	No
173	Existing sidewalk	3	4	4	4	15	Highest	No	No	No
171	Existing sidewalk	3	4	4	4	15	Highest	No	No	No
170	Existing sidewalk	4	3	4	4	15	Highest	Yes	No	No
169	Existing sidewalk	4	3	4	4	15	Highest	Yes	No	No
157	Existing sidewalk	4	3	4	4	15	Highest	Yes	Yes	No
143	Existing sidewalk	4	3	3	5	15	Highest	Yes	Yes	No
116	Existing sidewalk	3	4	4	4	15	Highest	Yes	No	No
106	Existing sidewalk	6	3	3	3	15	Highest	No	No	No
104	Existing sidewalk	6	3	3	3	15	Highest	No	No	No
102	Existing sidewalk	4	3	4	4	15	Highest	No	Yes	No
101	Existing sidewalk	4	3	4	4	15	Highest	Yes	Yes	No
82	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
81	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
80	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
79	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
78	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
53	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
52	Existing sidewalk	3	3	4	5	15	Highest	No	No	No
47	Existing sidewalk	4	3	3	5	15	Highest	No	Yes	No
46	Existing sidewalk	4	3	3	5	15	Highest	No	Yes	No
43	Existing sidewalk	3	3	4	5	15	Highest	Yes	Yes	No
37	Existing sidewalk	4	3	4	4	15	Highest	No	No	No
36	Existing sidewalk	4	3	4	4	15	Highest	No	Yes	No
27	Existing sidewalk	5	3	2	5	15	Highest	No	Yes	No
22	Existing sidewalk	3	3	4	5	15	Highest	Yes	Yes	No
21	Existing sidewalk	3	3	4	5	15	Highest	Yes	Yes	No
17	Existing sidewalk	4	3	4	4	15	Highest	No	No	No
7	Existing sidewalk	4	3	4	4	15	Highest	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
760	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
759	Existing sidewalk	3	3	3	5	14	High	Yes	Yes	No
754	Existing sidewalk	4	3	3	4	14	High	No	No	No
730	Existing sidewalk	4	3	3	4	14	High	Yes	No	No
729	Existing sidewalk	2	4	4	4	14	High	Yes	No	No
721	Existing sidewalk	3	4	3	4	14	High	No	No	Yes
720	Existing sidewalk	4	3	3	4	14	High	No	No	No
719	Existing sidewalk	4	4	3	3	14	High	Yes	No	No
718	Existing sidewalk	3	4	4	3	14	High	No	No	No
717	Existing sidewalk	3	4	4	3	14	High	No	No	No
716	Existing sidewalk	3	3	4	4	14	High	Yes	Yes	No
708	Existing sidewalk	5	4	2	3	14	High	Yes	No	No
701	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
700	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
699	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
694	Existing sidewalk	4	3	2	5	14	High	No	No	No
688	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
684	Existing sidewalk	4	3	2	5	14	High	No	No	No
674	Existing sidewalk	5	3	2	4	14	High	Yes	No	No
635	Existing sidewalk	5	3	3	3	14	High	No	Yes	No
634	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
629	Existing sidewalk	4	3	3	4	14	High	Yes	No	Yes
624	Existing sidewalk	5	4	2	3	14	High	No	No	No
622	Existing sidewalk	6	4	2	2	14	High	No	No	Yes
593	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
592	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
591	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
577	Existing sidewalk	5	3	2	4	14	High	Yes	Yes	No
576	Existing sidewalk	5	3	2	4	14	High	Yes		No
572	Existing sidewalk	3	3	4	4	14	High	No	Yes	No
569	Existing sidewalk	3	4	3	4	14	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
568	Existing sidewalk	3	4	3	4	14	High	No	No	No
565	Existing sidewalk	3	4	4	3	14	High	No	No	No
564	Existing sidewalk	3	4	4	3	14	High	No	No	No
562	Existing sidewalk	3	4	4	3	14	High	Yes	No	No
559	Existing sidewalk	4	3	4	3	14	High	No	Yes	No
558	Existing sidewalk	4	3	4	3	14	High	No	No	No
555	Existing sidewalk	5	4	3	2	14	High	Yes	No	No
554	Existing sidewalk	5	4	3	2	14	High	Yes	No	No
553	Existing sidewalk	3	4	4	3	14	High	Yes	No	No
552	Existing sidewalk	3	4	4	3	14	High	No	No	No
546	Existing sidewalk	5	3	3	3	14	High	No	Yes	No
519	Existing sidewalk	5	3	3	3	14	High	No	Yes	Yes
499	Existing sidewalk	2	3	4	5	14	High	Yes	No	Yes
498	Existing sidewalk	3	3	4	4	14	High	Yes	Yes	No
463	Existing sidewalk	4	3	4	3	14	High	Yes	No	No
451	Existing sidewalk	4	4	3	3	14	High	Yes	No	Yes
442	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
441	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
440	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
439	Existing sidewalk	5	3	2	4	14	High	Yes	Yes	No
426	Existing sidewalk	4	3	2	5	14	High	Yes	No	No
423	Existing sidewalk	4	3	2	5	14	High	Yes	No	No
416	Existing sidewalk	4	3	3	4	14	High	Yes	No	Yes
415	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
414	Existing sidewalk	4	3	3	4	14	High	Yes	Yes	No
378	Existing sidewalk	4	3	3	4	14	High	Yes	Yes	No
365	Existing sidewalk	5	3	3	3	14	High	Yes	No	No
364	Existing sidewalk	5	3	3	3	14	High	Yes	No	No
353	Existing sidewalk	2	4	4	4	14	High	Yes	No	No
351	Existing sidewalk	3	4	4	3	14	High	No	No	No
349	Existing sidewalk	4	3	4	3	14	High	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
342	Existing sidewalk	4	3	3	4	14	High	Yes	No	No
336	Existing sidewalk	3	4	4	3	14	High	No	No	No
334	Existing sidewalk	4	3	4	3	14	High	Yes	Yes	No
321	Existing sidewalk	3	3	4	4	14	High	No	Yes	No
306	Existing sidewalk	6	4	2	2	14	High	No	No	No
305	Existing sidewalk	6	4	2	2	14	High	No	No	No
304	Existing sidewalk	6	4	2	2	14	High	No	No	No
303	Existing sidewalk	6	4	2	2	14	High	No	No	Yes
302	Existing sidewalk	6	4	2	2	14	High	No	No	Yes
300	Existing sidewalk	6	4	2	2	14	High	No	No	Yes
294	Existing sidewalk	5	3	2	4	14	High	Yes	Yes	No
293	Existing sidewalk	4	3	4	3	14	High	Yes	Yes	No
284	Existing sidewalk	5	4	3	2	14	High	Yes	No	No
282	Existing sidewalk	4	4	4	2	14	High	Yes	No	No
281	Existing sidewalk	5	4	3	2	14	High	Yes	No	No
271	Existing sidewalk	2	3	4	5	14	High	No	No	No
269	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
268	Existing sidewalk	3	3	4	4	14	High	No	Yes	No
264	Existing sidewalk	3	3	4	4	14	High	No	Yes	No
248	Existing sidewalk	3	3	4	4	14	High	No	No	No
221	Existing sidewalk	6	3	2	3	14	High	No	Yes	No
213	Existing sidewalk	3	4	3	4	14	High	No	No	Yes
180	Existing sidewalk	3	3	4	4	14	High	Yes	Yes	No
179	Existing sidewalk	3	4	4	3	14	High	No	No	Yes
178	Existing sidewalk	3	4	4	3	14	High	No	No	Yes
177	Existing sidewalk	3	4	4	3	14	High	No	No	Yes
168	Existing sidewalk	4	3	4	3	14	High	No	No	No
167	Existing sidewalk	4	3	4	3	14	High	No	No	No
165	Existing sidewalk	4	3	4	3	14	High	No	No	No
164	Existing sidewalk	4	3	4	3	14	High	No	No	No
163	Existing sidewalk	3	4	4	3	14	High	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
162	Existing sidewalk	3	4	4	3	14	High	No	No	Yes
160	Existing sidewalk	3	3	4	4	14	High	Yes	Yes	No
159	Existing sidewalk	3	3	4	4	14	High	No	Yes	No
158	Existing sidewalk	3	3	4	4	14	High	Yes	Yes	No
128	Existing sidewalk	4	3	3	4	14	High	No	Yes	Yes
126	Existing sidewalk	4	3	3	4	14	High	No	Yes	Yes
125	Existing sidewalk	4	3	3	4	14	High	No	Yes	No
121	Existing sidewalk	5	3	3	3	14	High	Yes	Yes	No
117	Existing sidewalk	3	4	4	3	14	High	Yes	No	No
69	Existing sidewalk	5	3	2	4	14	High	Yes	No	No
64	Existing sidewalk	3	3	3	5	14	High	Yes	No	No
59	Existing sidewalk	4	3	3	4	14	High	Yes	No	No
49	Existing sidewalk	3	3	3	5	14	High	No	Yes	No
44	Existing sidewalk	4	3	2	5	14	High	No	Yes	No
41	Existing sidewalk	6	3	2	3	14	High	No	No	No
24	Existing sidewalk	4	3	2	5	14	High	Yes	Yes	No
23	Existing sidewalk	3	4	2	5	14	High	Yes	Yes	No
6	Existing sidewalk	3	3	4	4	14	High	No	No	No
5	Existing sidewalk	3	3	4	4	14	High	No	Yes	Yes
767	Existing sidewalk	3	3	2	5	13	High	Yes	No	No
765	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
763	Existing sidewalk	2	3	4	4	13	High	No	No	Yes
732	Existing sidewalk	4	3	3	3	13	High	Yes	No	No
728	Existing sidewalk	2	4	4	3	13	High	Yes	No	No
724	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
713	Existing sidewalk	3	4	3	3	13	High	No	No	No
707	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
702	Existing sidewalk	2	3	3	5	13	High	No	No	No
698	Existing sidewalk	3	3	2	5	13	High	Yes	No	No
697	Existing sidewalk	1	3	4	5	13	High	No	No	No
692	Existing sidewalk	3	3	4	3	13	High	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
686	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
673	Existing sidewalk	3	3	3	4	13	High	No	Yes	No
640	Existing sidewalk	3	3	3	4	13	High	No	Yes	No
632	Existing sidewalk	3	4	3	3	13	High	Yes	No	No
631	Existing sidewalk	3	4	3	3	13	High	No	No	No
630	Existing sidewalk	4	4	3	2	13	High	Yes	No	No
626	Existing sidewalk	4	4	3	2	13	High	Yes	No	No
613	Existing sidewalk	4	3	3	3	13	High	No	Yes	No
597	Existing sidewalk	3	3	4	3	13	High	No	Yes	No
585	Existing sidewalk	5	3	2	3	13	High	No	Yes	No
567	Existing sidewalk	3	4	3	3	13	High	No	No	Yes
563	Existing sidewalk	3	3	4	3	13	High	Yes	Yes	No
550	Existing sidewalk	3	4	3	3	13	High	No	No	No
545	Existing sidewalk	3	4	3	3	13	High	No	No	No
536	Existing sidewalk	3	3	2	5	13	High	Yes	No	No
516	Existing sidewalk	3	4	3	3	13	High	No	No	No
514	Existing sidewalk	3	4	3	3	13	High	No	No	No
500	Existing sidewalk	2	3	3	5	13	High	Yes	No	Yes
474	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
465	Existing sidewalk	5	3	2	3	13	High	No	No	No
464	Existing sidewalk	3	3	4	3	13	High	Yes	No	No
461	Existing sidewalk	4	3	2	4	13	High	No	No	No
457	Existing sidewalk	4	4	3	2	13	High	Yes	No	No
455	Existing sidewalk	4	3	4	2	13	High	Yes	No	Yes
450	Existing sidewalk	5	3	2	3	13	High	Yes	Yes	No
447	Existing sidewalk	3	3	3	4	13	High	Yes	Yes	No
446	Existing sidewalk	3	3	3	4	13	High	Yes	Yes	No
433	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
432	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
431	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
430	Existing sidewalk	4	3	2	4	13	High	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
429	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
428	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
425	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
424	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
403	Existing sidewalk	4	3	3	3	13	High	No	No	No
402	Existing sidewalk	4	3	3	3	13	High	No	No	No
389	Existing sidewalk	3	3	4	3	13	High	Yes	No	No
388	Existing sidewalk	3	3	4	3	13	High	Yes	No	No
386	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
381	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
367	Existing sidewalk	2	3	4	4	13	High	Yes	No	No
366	Existing sidewalk	4	3	3	3	13	High	Yes	No	No
356	Existing sidewalk	2	4	3	4	13	High	Yes	No	No
355	Existing sidewalk	1	4	4	4	13	High	No	No	No
354	Existing sidewalk	2	4	3	4	13	High	Yes	No	No
344	Existing sidewalk	3	3	4	3	13	High	Yes	No	No
343	Existing sidewalk	4	3	3	3	13	High	Yes	No	No
339	Existing sidewalk	2	4	3	4	13	High	Yes	No	No
338	Existing sidewalk	1	4	4	4	13	High	No	No	Yes
332	Existing sidewalk	5	3	2	3	13	High	Yes	No	No
327	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
326	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
325	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
324	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
311	Existing sidewalk	2	3	4	4	13	High	No	Yes	No
308	Existing sidewalk	5	4	2	2	13	High	No	No	Yes
299	Existing sidewalk	2	3	3	5	13	High	No	No	No
298	Existing sidewalk	3	3	3	4	13	High	No	No	No
288	Existing sidewalk	5	3	2	3	13	High	Yes	Yes	No
273	Existing sidewalk	2	3	3	5	13	High	No	No	No
263	Existing sidewalk	2	3	3	5	13	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
262	Existing sidewalk	3	3	3	4	13	High	No	No	No
255	Existing sidewalk	5	4	2	2	13	High	Yes	No	No
254	Existing sidewalk	5	4	2	2	13	High	Yes	No	No
250	Existing sidewalk	4	3	3	3	13	High	Yes	No	No
247	Existing sidewalk	4	3	4	2	13	High	Yes	No	Yes
242	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
241	Existing sidewalk	1	3	4	5	13	High	No	No	Yes
234	Existing sidewalk	2	3	3	5	13	High	No	No	Yes
219	Existing sidewalk	3	3	2	5	13	High	No	No	No
218	Existing sidewalk	3	3	2	5	13	High	Yes	No	No
214	Existing sidewalk	2	3	3	5	13	High	No	No	Yes
181	Existing sidewalk	3	3	4	3	13	High	No	Yes	No
172	Existing sidewalk	1	4	4	4	13	High	No	No	No
155	Existing sidewalk	5	3	2	3	13	High	Yes	No	No
151	Existing sidewalk	2	3	3	5	13	High	No	No	Yes
142	Existing sidewalk	2	3	3	5	13	High	Yes	No	Yes
141	Existing sidewalk	2	3	3	5	13	High	Yes	Yes	Yes
140	Existing sidewalk	2	3	3	5	13	High	Yes	Yes	Yes
138	Existing sidewalk	3	3	3	4	13	High	Yes	Yes	Yes
134	Existing sidewalk	3	3	3	4	13	High	No	Yes	No
132	Existing sidewalk	3	3	3	4	13	High	Yes	Yes	No
129	Existing sidewalk	3	3	3	4	13	High	No	Yes	Yes
127	Existing sidewalk	3	3	3	4	13	High	No	Yes	Yes
123	Existing sidewalk	3	3	3	4	13	High	Yes	Yes	No
118	Existing sidewalk	4	3	2	4	13	High	No	No	No
115	Existing sidewalk	3	4	3	3	13	High	No	No	Yes
114	Existing sidewalk	3	4	3	3	13	High	No	No	Yes
113	Existing sidewalk	3	4	3	3	13	High	No	No	Yes
112	Existing sidewalk	3	4	3	3	13	High	No	No	Yes
98	Existing sidewalk	4	3	2	4	13	High	No	No	No
89	Existing sidewalk	4	3	2	4	13	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
88	Existing sidewalk	4	3	2	4	13	High	No	No	No
87	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
84	Existing sidewalk	3	3	3	4	13	High	No	No	No
83	Existing sidewalk	1	3	4	5	13	High	No	No	No
72	Existing sidewalk	4	3	2	4	13	High	No	No	No
71	Existing sidewalk	4	3	2	4	13	High	No	No	No
70	Existing sidewalk	4	3	2	4	13	High	Yes	No	No
68	Existing sidewalk	4	3	2	4	13	High	Yes	Yes	No
61	Existing sidewalk	3	3	3	4	13	High	Yes	No	No
57	Existing sidewalk	1	3	4	5	13	High	No	No	No
56	Existing sidewalk	1	3	4	5	13	High	No	No	No
55	Existing sidewalk	1	3	4	5	13	High	No	No	No
54	Existing sidewalk	1	3	4	5	13	High	No	No	No
48	Existing sidewalk	3	3	2	5	13	High	No	Yes	No
30	Existing sidewalk	5	3	2	3	13	High	Yes	No	No
26	Existing sidewalk	3	3	2	5	13	High	Yes	No	No
25	Existing sidewalk	3	3	2	5	13	High	Yes	Yes	No
11	Existing sidewalk	5	3	2	3	13	High	Yes	No	No
10	Existing sidewalk	5	3	2	3	13	High	Yes	No	No
2	Existing sidewalk	5	3	2	3	13	High	Yes	Yes	No
762	Existing sidewalk	2	3	4	3	12	High	No	No	Yes
761	Existing sidewalk	3	3	3	3	12	High	No	Yes	No
753	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
750	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
747	Existing sidewalk	3	3	2	4	12	High	No	No	No
745	Existing sidewalk	3	3	2	4	12	High	No	No	No
744	Existing sidewalk	3	3	2	4	12	High	No	No	No
743	Existing sidewalk	3	3	2	4	12	High	No	No	No
739	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
736	Existing sidewalk	1	4	3	4	12	High	No	No	Yes
735	Existing sidewalk	1	4	3	4	12	High	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
733	Existing sidewalk	2	4	3	3	12	High	Yes	No	No
727	Existing sidewalk	2	3	3	4	12	High	Yes	No	Yes
726	Existing sidewalk	2	3	3	4	12	High	Yes	Yes	Yes
725	Existing sidewalk	3	3	2	4	12	High	Yes	No	No
703	Existing sidewalk	1	3	3	5	12	High	No	No	No
695	Existing sidewalk	3	3	2	4	12	High	No	No	No
690	Existing sidewalk	2	3	3	4	12	High	No	No	No
687	Existing sidewalk	3	3	2	4	12	High	No	No	No
678	Existing sidewalk	3	3	2	4	12	High	Yes	No	No
644	Existing sidewalk	2	3	3	4	12	High	No	Yes	No
639	Existing sidewalk	3	3	2	4	12	High	No	Yes	No
633	Existing sidewalk	3	3	3	3	12	High	Yes	Yes	No
601	Existing sidewalk	4	3	2	3	12	High	No	Yes	No
595	Existing sidewalk	4	3	2	3	12	High	Yes	Yes	No
594	Existing sidewalk	3	3	3	3	12	High	No	Yes	No
587	Existing sidewalk	3	4	3	2	12	High	No	No	No
586	Existing sidewalk	3	4	3	2	12	High	No	No	No
574	Existing sidewalk	3	3	3	3	12	High	Yes	Yes	No
556	Existing sidewalk	2	3	2	5	12	High	No	No	No
551	Existing sidewalk	3	4	3	2	12	High	No	No	No
548	Existing sidewalk	2	4	3	3	12	High	Yes	No	No
547	Existing sidewalk	2	4	3	3	12	High	No	No	No
531	Existing sidewalk	3	4	3	2	12	High	No	No	No
530	Existing sidewalk	3	4	3	2	12	High	No	No	No
524	Existing sidewalk	2	4	3	3	12	High	No	No	No
523	Existing sidewalk	3	4	3	2	12	High	No	No	No
521	Existing sidewalk	2	4	3	3	12	High	Yes	No	No
518	Existing sidewalk	3	3	3	3	12	High	No	Yes	Yes
517	Existing sidewalk	2	4	3	3	12	High	No	No	No
515	Existing sidewalk	2	4	3	3	12	High	No	No	No
513	Existing sidewalk	2	4	3	3	12	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
512	Existing sidewalk	2	4	3	3	12	High	Yes	No	No
511	Existing sidewalk	2	4	3	3	12	High	Yes	No	No
508	Existing sidewalk	2	3	3	4	12	High	No	Yes	No
507	Existing sidewalk	3	3	2	4	12	High	No	Yes	No
502	Existing sidewalk	2	3	3	4	12	High	Yes	No	Yes
501	Existing sidewalk	1	3	3	5	12	High	Yes	No	Yes
475	Existing sidewalk	2	3	4	3	12	High	No	No	Yes
469	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
467	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
445	Existing sidewalk	2	3	3	4	12	High	Yes	Yes	Yes
437	Existing sidewalk	3	3	2	4	12	High	No	No	No
421	Existing sidewalk	3	3	2	4	12	High	No	No	No
412	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
410	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
409	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
408	Existing sidewalk	3	3	2	4	12	High	Yes	No	No
404	Existing sidewalk	3	3	2	4	12	High	No	No	Yes
399	Existing sidewalk	3	3	3	3	12	High	No	No	No
396	Existing sidewalk	3	3	3	3	12	High	No	No	No
395	Existing sidewalk	1	3	4	4	12	High	No	No	No
373	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
371	Existing sidewalk	4	3	2	3	12	High	No	No	No
370	Existing sidewalk	6	3	2	1	12	High	No	No	No
359	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
330	Existing sidewalk	3	3	2	4	12	High	Yes	No	No
329	Existing sidewalk	5	3	2	2	12	High	Yes	No	No
323	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
322	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
314	Existing sidewalk	2	3	3	4	12	High	No	Yes	Yes
301	Existing sidewalk	4	4	2	2	12	High	No	No	No
286	Existing sidewalk	4	3	2	3	12	High	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
278	Existing sidewalk	3	3	2	4	12	High	No	No	Yes
277	Existing sidewalk	5	3	3	1	12	High	Yes	No	No
276	Existing sidewalk	5	3	3	1	12	High	Yes	No	No
265	Existing sidewalk	2	3	3	4	12	High	No	Yes	Yes
260	Existing sidewalk	3	3	2	4	12	High	No	No	No
259	Existing sidewalk	3	3	2	4	12	High	No	No	No
246	Existing sidewalk	4	3	3	2	12	High	Yes	No	No
240	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
239	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
238	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
237	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
236	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
235	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
230	Existing sidewalk	2	3	3	4	12	High	No	No	Yes
224	Existing sidewalk	3	3	2	4	12	High	No	No	Yes
211	Existing sidewalk	3	4	3	2	12	High	No	No	No
210	Existing sidewalk	3	4	3	2	12	High	No	No	No
209	Existing sidewalk	3	4	3	2	12	High	Yes	No	No
208	Existing sidewalk	3	4	3	2	12	High	No	No	No
207	Existing sidewalk	3	4	3	2	12	High	Yes	No	No
203	Existing sidewalk	4	4	2	2	12	High	Yes	No	No
198	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
197	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
196	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
195	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
194	Existing sidewalk	1	3	3	5	12	High	No	No	Yes
176	Existing sidewalk	1	4	4	3	12	High	No	No	Yes
175	Existing sidewalk	1	4	3	4	12	High	No	No	Yes
166	Existing sidewalk	4	3	2	3	12	High	No	No	No
150	Existing sidewalk	3	3	3	3	12	High	Yes	No	Yes
147	Existing sidewalk	3	3	2	4	12	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
146	Existing sidewalk	3	3	2	4	12	High	No	No	No
139	Existing sidewalk	2	3	3	4	12	High	No	Yes	No
137	Existing sidewalk	2	3	3	4	12	High	No	Yes	No
136	Existing sidewalk	2	3	3	4	12	High	No	Yes	No
135	Existing sidewalk	2	3	3	4	12	High	Yes	Yes	Yes
110	Existing sidewalk	1	4	3	4	12	High	No	No	Yes
109	Existing sidewalk	1	4	3	4	12	High	No	No	Yes
108	Existing sidewalk	1	4	3	4	12	High	No	No	Yes
105	Existing sidewalk	4	3	2	3	12	High	No	No	No
100	Existing sidewalk	3	3	2	4	12	High	No	No	No
99	Existing sidewalk	3	3	2	4	12	High	No	No	No
85	Existing sidewalk	2	3	2	5	12	High	No	No	No
77	Existing sidewalk	3	3	2	4	12	High	No	No	No
76	Existing sidewalk	3	3	2	4	12	High	No	Yes	No
62	Existing sidewalk	2	3	2	5	12	High	No	No	No
60	Existing sidewalk	2	3	2	5	12	High	No	No	No
58	Existing sidewalk	2	3	2	5	12	High	No	No	No
38	Existing sidewalk	3	3	2	4	12	High	No	No	No
31	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
29	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
19	Existing sidewalk	4	3	2	3	12	High	No	No	No
9	Existing sidewalk	3	3	3	3	12	High	Yes	No	No
8	Existing sidewalk	4	3	2	3	12	High	Yes	No	No
768	Existing sidewalk	4	3	4	0	11	Medium	Yes	No	No
752	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
741	Existing sidewalk	3	3	2	3	11	Medium	No	No	Yes
737	Existing sidewalk	1	4	3	3	11	Medium	No	No	No
734	Existing sidewalk	1	4	3	3	11	Medium	No	No	Yes
706	Existing sidewalk	1	3	4	3	11	Medium	No	No	Yes
705	Existing sidewalk	2	3	2	4	11	Medium	No	No	Yes
696	Existing sidewalk	3	3	4	1	11	Medium	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
691	Existing sidewalk	2	3	2	4	11	Medium	No	No	No
677	Existing sidewalk	2	3	2	4	11	Medium	No	No	No
670	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
669	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
668	Existing sidewalk	1	3	3	4	11	Medium	No	No	No
667	Existing sidewalk	1	3	3	4	11	Medium	No	No	No
665	Existing sidewalk	1	3	3	4	11	Medium	No	No	No
664	Existing sidewalk	1	3	3	4	11	Medium	No	No	No
643	Existing sidewalk	2	3	2	4	11	Medium	No	Yes	No
642	Existing sidewalk	2	3	2	4	11	Medium	No	Yes	No
641	Existing sidewalk	2	3	2	4	11	Medium	No	Yes	No
628	Existing sidewalk	2	3	3	3	11	Medium	No	No	No
602	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
600	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
598	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
596	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
584	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
583	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
582	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
580	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
579	Existing sidewalk	3	3	2	3	11	Medium	No	Yes	No
575	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
529	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
528	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
527	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
526	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
510	Existing sidewalk	2	3	2	4	11	Medium	No	Yes	No
503	Existing sidewalk	2	3	3	3	11	Medium	Yes	No	No
491	Existing sidewalk	1	3	3	4	11	Medium	No	No	No
478	Existing sidewalk	1	3	2	5	11	Medium	No	No	Yes
473	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
472	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
471	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
468	Existing sidewalk	4	3	3	1	11	Medium	Yes	No	No
466	Existing sidewalk	3	3	2	3	11	Medium	No	No	Yes
422	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
420	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
418	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
417	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
411	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
401	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
400	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
398	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
384	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
383	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
380	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
377	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
376	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
375	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
374	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
372	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
357	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
346	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
345	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
333	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
331	Existing sidewalk	2	3	2	4	11	Medium	Yes	No	No
328	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
312	Existing sidewalk	2	3	2	4	11	Medium	No	Yes	Yes
280	Existing sidewalk	3	3	4	1	11	Medium	Yes	No	No
279	Existing sidewalk	3	3	4	1	11	Medium	No	No	No
275	Existing sidewalk	3	3	4	1	11	Medium	Yes	No	No
251	Existing sidewalk	2	3	3	3	11	Medium	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
229	Existing sidewalk	2	3	2	4	11	Medium	No	No	Yes
226	Existing sidewalk	2	3	2	4	11	Medium	No	No	Yes
225	Existing sidewalk	2	3	2	4	11	Medium	No	No	Yes
217	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
215	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
212	Existing sidewalk	3	4	2	2	11	Medium	No	No	No
206	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
205	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
204	Existing sidewalk	2	4	3	2	11	Medium	No	No	No
193	Existing sidewalk	1	3	4	3	11	Medium	No	No	Yes
186	Existing sidewalk	3	3	2	3	11	Medium	No	No	Yes
183	Existing sidewalk	3	3	2	3	11	Medium	No	No	Yes
154	Existing sidewalk	3	3	2	3	11	Medium	Yes	No	No
148	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
133	Existing sidewalk	3	1	3	4	11	Medium	Yes	Yes	No
120	Existing sidewalk	2	3	3	3	11	Medium	Yes	No	Yes
111	Existing sidewalk	1	4	3	3	11	Medium	No	No	Yes
95	Existing sidewalk	2	3	2	4	11	Medium	No	No	No
92	Existing sidewalk	4	3	2	2	11	Medium	No	No	No
86	Existing sidewalk	2	3	1	5	11	Medium	No	No	No
65	Existing sidewalk	4	3	2	2	11	Medium	Yes	No	No
42	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
40	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
39	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
20	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
18	Existing sidewalk	3	3	2	3	11	Medium	No	No	No
751	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
749	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
740	Existing sidewalk	4	3	2	1	10	Medium	No	No	No
738	Existing sidewalk	4	3	2	1	10	Medium	No	No	No
731	Existing sidewalk	1	3	3	3	10	Medium	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
704	Existing sidewalk	1	3	2	4	10	Medium	No	No	Yes
689	Existing sidewalk	2	3	2	3	10	Medium	Yes	No	No
683	Existing sidewalk	3	3	1	3	10	Medium	No	No	No
675	Existing sidewalk	3	3	2	2	10	Medium	Yes	No	No
627	Existing sidewalk	2	3	3	2	10	Medium	No	No	No
625	Existing sidewalk	3	3	2	2	10	Medium	Yes	No	No
611	Existing sidewalk	3	3	2	2	10	Medium	Yes	No	No
610	Existing sidewalk	3	3	2	2	10	Medium	Yes	No	No
599	Existing sidewalk	2	3	2	3	10	Medium	Yes	Yes	No
549	Existing sidewalk	2	3	3	2	10	Medium	No	No	No
525	Existing sidewalk	2	4	2	2	10	Medium	No	No	No
520	Existing sidewalk	2	3	2	3	10	Medium	Yes	Yes	No
509	Existing sidewalk	2	3	1	4	10	Medium	No	Yes	No
470	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
419	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
407	Existing sidewalk	4	3	2	1	10	Medium	No	No	Yes
397	Existing sidewalk	1	3	3	3	10	Medium	No	No	No
369	Existing sidewalk	4	3	2	1	10	Medium	No	No	No
320	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	No
318	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	Yes
317	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	Yes
316	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	Yes
315	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	Yes
292	Existing sidewalk	2	3	2	3	10	Medium	No	Yes	No
291	Existing sidewalk	2	3	2	3	10	Medium	No	Yes	No
290	Existing sidewalk	2	3	2	3	10	Medium	No	Yes	No
267	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	Yes
266	Existing sidewalk	1	3	2	4	10	Medium	No	Yes	Yes
252	Existing sidewalk	2	3	3	2	10	Medium	No	No	No
245	Existing sidewalk	2	3	3	2	10	Medium	Yes	No	No
233	Existing sidewalk	1	3	3	3	10	Medium	No	No	Yes

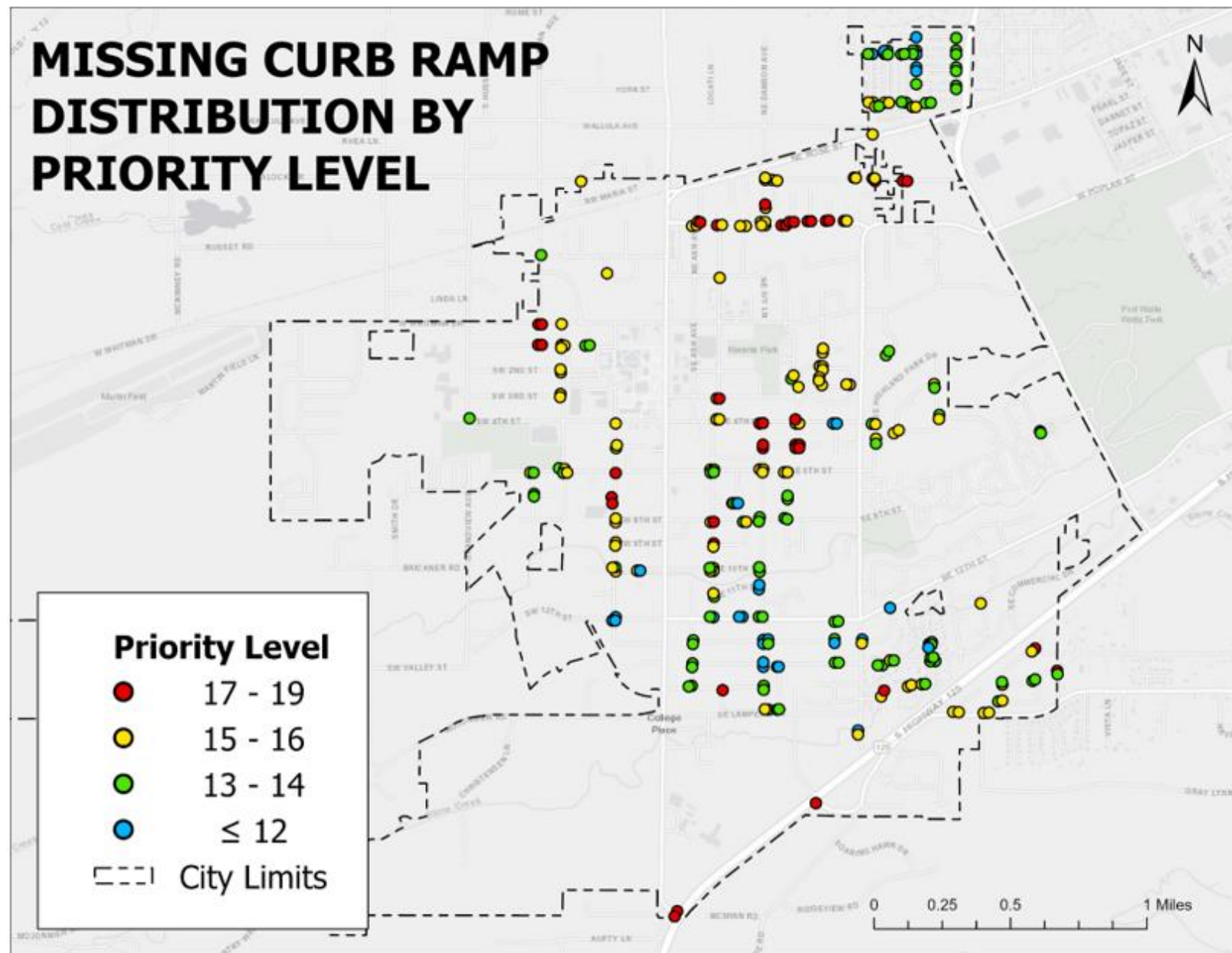
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
232	Existing sidewalk	1	3	3	3	10	Medium	No	No	Yes
231	Existing sidewalk	1	3	2	4	10	Medium	No	No	Yes
216	Existing sidewalk	2	3	2	3	10	Medium	Yes	No	No
200	Existing sidewalk	3	3	2	2	10	Medium	Yes	No	No
192	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
190	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
189	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
188	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
187	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
185	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
184	Existing sidewalk	2	3	2	3	10	Medium	No	No	Yes
153	Existing sidewalk	2	3	2	3	10	Medium	No	No	No
152	Existing sidewalk	2	3	2	3	10	Medium	Yes	No	No
149	Existing sidewalk	3	3	1	3	10	Medium	Yes	No	Yes
119	Existing sidewalk	3	3	1	3	10	Medium	No	No	Yes
94	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
93	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
91	Existing sidewalk	3	3	2	2	10	Medium	Yes	No	No
73	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
67	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
66	Existing sidewalk	3	3	2	2	10	Medium	No	No	No
34	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
33	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
32	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
15	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
14	Existing sidewalk	4	3	2	1	10	Medium	No	No	No
13	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
12	Existing sidewalk	4	3	2	1	10	Medium	Yes	No	No
748	Existing sidewalk	3	3	2	1	9	Medium	No	No	No
746	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes
742	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
680	Existing sidewalk	2	3	2	2	9	Medium	No	No	No
679	Existing sidewalk	2	3	2	2	9	Medium	No	No	No
676	Existing sidewalk	2	3	2	2	9	Medium	No	No	No
652	Existing sidewalk	1	3	2	3	9	Medium	Yes	No	No
647	Existing sidewalk	1	3	1	4	9	Medium	No	No	Yes
646	Existing sidewalk	1	3	1	4	9	Medium	Yes	No	No
645	Existing sidewalk	1	3	1	4	9	Medium	Yes	No	No
636	Existing sidewalk	2	1	3	3	9	Medium	No	Yes	No
604	Existing sidewalk	1	3	2	3	9	Medium	Yes	No	Yes
603	Existing sidewalk	1	3	1	4	9	Medium	No	No	Yes
544	Existing sidewalk	1	3	1	4	9	Medium	No	No	Yes
532	Existing sidewalk	3	2	2	2	9	Medium	Yes		No
506	Existing sidewalk	1	3	1	4	9	Medium	No	No	Yes
495	Existing sidewalk	1	3	1	4	9	Medium	No	No	Yes
488	Existing sidewalk	1	3	1	4	9	Medium	No	No	Yes
477	Existing sidewalk	2	3	1	3	9	Medium	No	No	Yes
476	Existing sidewalk	2	3	1	3	9	Medium	No	No	Yes
413	Existing sidewalk	1	3	2	3	9	Medium	Yes	No	No
406	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes
405	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes
368	Existing sidewalk	3	3	2	1	9	Medium	No	No	No
297	Existing sidewalk	3	3	2	1	9	Medium	No	No	No
296	Existing sidewalk	3	3	2	1	9	Medium	No	No	No
258	Existing sidewalk	3	3	2	1	9	Medium	No	No	No
253	Existing sidewalk	1	3	3	2	9	Medium	No	No	Yes
244	Existing sidewalk	2	3	2	2	9	Medium	Yes	No	No
243	Existing sidewalk	2	3	2	2	9	Medium	Yes	No	No
223	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes
222	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes
201	Existing sidewalk	2	3	2	2	9	Medium	Yes	No	No
199	Existing sidewalk	1	3	2	3	9	Medium	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
191	Existing sidewalk	1	3	2	3	9	Medium	No	No	Yes
182	Existing sidewalk	3	3	2	1	9	Medium	No	No	Yes
90	Existing sidewalk	2	3	2	2	9	Medium	No	No	No
75	Existing sidewalk	2	3	2	2	9	Medium	No	No	No
63	Existing sidewalk	2	3	1	3	9	Medium	Yes	No	No
766	Existing sidewalk	3	3	2	0	8	Low	Yes	No	No
682	Existing sidewalk	2	3	2	1	8	Low	No	No	No
681	Existing sidewalk	2	3	2	1	8	Low	No	No	No
638	Existing sidewalk	1	3	2	2	8	Low	No	Yes	No
637	Existing sidewalk	1	3	2	2	8	Low	No	Yes	No
535	Existing sidewalk	3	3	2	0	8	Low	Yes	No	No
534	Existing sidewalk	3	3	2	0	8	Low	Yes	No	No
533	Existing sidewalk	2	2	2	2	8	Low	No		No
505	Existing sidewalk	1	3	1	3	8	Low	Yes	No	Yes
504	Existing sidewalk	1	3	1	3	8	Low	Yes	No	Yes
202	Existing sidewalk	2	2	2	2	8	Low	No		No
96	Existing sidewalk	2	3	2	1	8	Low	No	No	No
74	Existing sidewalk	2	3	2	1	8	Low	No	No	No
769	Existing sidewalk	2	3	2	0	7	Low	Yes	No	No
764	Existing sidewalk	2	3	1	1	7	Low	Yes	No	No
666	Existing sidewalk	1	3	3	0	7	Low	No	No	No
663	Existing sidewalk	1	3	3	0	7	Low	No	No	No
662	Existing sidewalk	1	3	3	0	7	Low	No	No	No
661	Existing sidewalk	1	3	3	0	7	Low	No	No	No
660	Existing sidewalk	1	3	3	0	7	Low	No	No	No
659	Existing sidewalk	1	3	3	0	7	Low	No	No	No
658	Existing sidewalk	1	3	3	0	7	Low	No	No	No
657	Existing sidewalk	1	3	3	0	7	Low	No	No	No
656	Existing sidewalk	1	3	3	0	7	Low	Yes	No	No
655	Existing sidewalk	1	3	3	0	7	Low	Yes	No	No
654	Existing sidewalk	1	3	3	0	7	Low	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
653	Existing sidewalk	1	3	3	0	7	Low	No	No	No
651	Existing sidewalk	1	3	3	0	7	Low	No	No	No
650	Existing sidewalk	1	3	3	0	7	Low	No	No	No
649	Existing sidewalk	1	3	3	0	7	Low	No	No	No
541	Existing sidewalk	1	3	3	0	7	Low	No	No	No
540	Existing sidewalk	1	3	3	0	7	Low	No	No	No
539	Existing sidewalk	1	3	3	0	7	Low	No	No	No
538	Existing sidewalk	1	3	3	0	7	Low	No	No	No
496	Existing sidewalk	1	3	3	0	7	Low	Yes	No	No
494	Existing sidewalk	1	3	3	0	7	Low	No	No	No
493	Existing sidewalk	1	3	3	0	7	Low	No	No	No
490	Existing sidewalk	1	3	3	0	7	Low	No	No	No
489	Existing sidewalk	1	3	3	0	7	Low	No	No	No
487	Existing sidewalk	1	3	3	0	7	Low	No	No	No
486	Existing sidewalk	1	3	3	0	7	Low	No	No	No
485	Existing sidewalk	1	3	3	0	7	Low	No	No	No
484	Existing sidewalk	1	3	3	0	7	Low	No	No	No
483	Existing sidewalk	1	3	3	0	7	Low	No	No	No
482	Existing sidewalk	1	3	3	0	7	Low	No	No	No
481	Existing sidewalk	1	3	3	0	7	Low	Yes	No	No
480	Existing sidewalk	1	3	3	0	7	Low	No	No	No
479	Existing sidewalk	1	3	3	0	7	Low	No	No	No
358	Existing sidewalk	2	3	2	0	7	Low	Yes	No	No
348	Existing sidewalk	2	3	2	0	7	Low	Yes	No	No
347	Existing sidewalk	2	3	2	0	7	Low	Yes	No	No
220	Existing sidewalk	1	3	1	1	6	Low	No	No	No
648	Existing sidewalk	1	3	1	0	5	Low	No	No	No
543	Existing sidewalk	1	3	1	0	5	Low	No	No	No
542	Existing sidewalk	1	3	1	0	5	Low	No	No	No
537	Existing sidewalk	1	3	1	0	5	Low	No	No	No
492	Existing sidewalk	1	3	1	0	5	Low	No	No	No

MISSING CURB RAMP DISTRIBUTION BY PRIORITY LEVEL



Missing Curb Ramp Prioritization										
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
271	Missing curb ramp	8	3	4	4	19	Highest	Yes	No	Yes
22	Missing curb ramp	6	3	4	5	18	Highest	Yes	No	Yes
23	Missing curb ramp	6	3	4	5	18	Highest	Yes	No	Yes
28	Missing curb ramp	6	3	5	5	18	Highest	Yes	No	Yes
29	Missing curb ramp	6	3	5	5	18	Highest	Yes	No	Yes
148	Missing curb ramp	6	4	4	5	18	Highest	Yes	No	Yes
217	Missing curb ramp	6	3	4	5	18	Highest	Yes	Yes	Yes
220	Missing curb ramp	6	3	4	5	18	Highest	No	Yes	Yes
270	Missing curb ramp	8	3	3	4	18	Highest	Yes	No	Yes
24	Missing curb ramp	6	3	4	5	17	Highest	No	No	Yes
25	Missing curb ramp	6	3	4	5	17	Highest	No	No	Yes
26	Missing curb ramp	6	3	4	5	17	Highest	No	No	Yes
27	Missing curb ramp	6	3	4	5	17	Highest	No	No	Yes
32	Missing curb ramp	6	4	4	4	17	Highest	Yes	No	Yes
34	Missing curb ramp	6	4	4	4	17	Highest	No	No	Yes
59	Missing curb ramp	6	3	4	5	17	Highest	No	No	Yes
110	Missing curb ramp	6	3	4	5	17	Highest	No	Yes	Yes
115	Missing curb ramp	6	4	2	5	17	Highest	Yes	No	Yes
116	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
120	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
136	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
139	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
140	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
141	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
142	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
145	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
146	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
147	Missing curb ramp	5	4	4	5	17	Highest	Yes	No	Yes
156	Missing curb ramp	6	3	4	5	17	Highest	No	No	Yes
175	Missing curb ramp	4	3	4	6	17	Highest	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
177	Missing curb ramp	6	3	3	5	17	Highest	No	No	Yes
201	Missing curb ramp	6	4	2	5	17	Highest	No	No	Yes
202	Missing curb ramp	6	4	2	5	17	Highest	No	No	Yes
203	Missing curb ramp	6	4	2	5	17	Highest	Yes	No	Yes
204	Missing curb ramp	6	4	2	5	17	Highest	Yes	No	Yes
218	Missing curb ramp	6	3	4	4	17	Highest	Yes	Yes	Yes
221	Missing curb ramp	6	3	4	4	17	Highest	No	Yes	Yes
235	Missing curb ramp	6	3	4	5	17	Highest	No	Yes	Yes
236	Missing curb ramp	6	3	4	5	17	Highest	No	Yes	Yes
249	Missing curb ramp	8	3	2	4	17	Highest	Yes	No	Yes
253	Missing curb ramp	6	3	2	6	17	Highest	No	No	Yes
254	Missing curb ramp	6	3	2	6	17	Highest	No	No	Yes
10	Missing curb ramp	6	3	2	5	16	High	Yes	Yes	Yes
12	Missing curb ramp	6	4	4	3	16	High	Yes	No	Yes
17	Missing curb ramp	6	3	2	5	16	High	Yes	No	Yes
18	Missing curb ramp	6	3	2	5	16	High	Yes	No	Yes
19	Missing curb ramp	6	3	2	5	16	High	Yes	No	Yes
30	Missing curb ramp	6	3	4	4	16	High	Yes	No	Yes
31	Missing curb ramp	6	3	4	4	16	High	Yes	No	Yes
33	Missing curb ramp	6	3	4	4	16	High	No	Yes	Yes
41	Missing curb ramp	4	4	4	5	16	High	No	No	Yes
42	Missing curb ramp	4	4	4	5	16	High	No	No	Yes
47	Missing curb ramp	6	4	4	3	16	High	No	No	Yes
78	Missing curb ramp	4	1	1	6	16	High	No	Yes	Yes
112	Missing curb ramp	6	3	4	4	16	High	No	No	Yes
114	Missing curb ramp	6	4	2	4	16	High	Yes	No	Yes
117	Missing curb ramp	5	4	2	5	16	High	Yes	No	Yes
118	Missing curb ramp	5	4	2	5	16	High	Yes	No	Yes
119	Missing curb ramp	5	4	2	5	16	High	Yes	No	Yes
121	Missing curb ramp	5	4	4	4	16	High	Yes	No	Yes
135	Missing curb ramp	6	3	2	5	16	High	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
137	Missing curb ramp	5	4	2	5	16	High	Yes	No	Yes
138	Missing curb ramp	5	4	2	5	16	High	Yes	No	Yes
144	Missing curb ramp	5	4	4	4	16	High	Yes	No	Yes
149	Missing curb ramp	6	4	4	3	16	High	Yes	No	Yes
155	Missing curb ramp	6	3	4	4	16	High	No	No	Yes
164	Missing curb ramp	7	3	1	5	16	High	Yes	No	Yes
165	Missing curb ramp	6	3	2	5	16	High	Yes	No	Yes
166	Missing curb ramp	6	3	2	5	16	High	Yes	No	Yes
178	Missing curb ramp	6	3	3	4	16	High	No	No	Yes
194	Missing curb ramp	6	3	2	5	16	High	No	No	Yes
195	Missing curb ramp	6	3	2	5	16	High	No	No	Yes
196	Missing curb ramp	6	3	2	5	16	High	No	No	Yes
215	Missing curb ramp	8	4	2	2	16	High	Yes	No	Yes
219	Missing curb ramp	6	3	2	5	16	High	Yes	Yes	Yes
224	Missing curb ramp	6	3	2	5	16	High	Yes	Yes	Yes
225	Missing curb ramp	6	3	2	5	16	High	Yes	Yes	Yes
226	Missing curb ramp	6	3	2	5	16	High	Yes	Yes	Yes
228	Missing curb ramp	6	3	2	5	16	High	Yes	Yes	Yes
232	Missing curb ramp	5	3	2	6	16	High	Yes	Yes	Yes
237	Missing curb ramp	6	3	2	5	16	High	No	Yes	Yes
238	Missing curb ramp	6	3	2	5	16	High	No	Yes	Yes
239	Missing curb ramp	6	3	2	5	16	High	No	Yes	Yes
242	Missing curb ramp	6	3	2	5	16	High	No	Yes	Yes
252	Missing curb ramp	6	3	2	5	16	High	No	Yes	Yes
255	Missing curb ramp	6	3	2	5	16	High	No	No	Yes
256	Missing curb ramp	6	3	2	5	16	High	No	No	Yes
260	Missing curb ramp	6	3	2	5	16	High	No	Yes	Yes
267	Missing curb ramp	6	4	2	4	16	High	Yes	No	Yes
268	Missing curb ramp	6	4	2	4	16	High	No	No	Yes
269	Missing curb ramp	6	4	2	4	16	High	No	No	Yes
3	Missing curb ramp	4	4	2	5	15	High	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
4	Missing curb ramp	4	4	2	5	15	High	No	No	Yes
5	Missing curb ramp	5	3	2	5	15	High	No	Yes	Yes
9	Missing curb ramp	6	3	4	3	15	High	No	Yes	Yes
11	Missing curb ramp	6	3	4	3	15	High	Yes	Yes	Yes
13	Missing curb ramp	6	3	4	2	15	High	No	Yes	Yes
20	Missing curb ramp	6	3	1	5	15	High	No	No	Yes
21	Missing curb ramp	6	3	1	5	15	High	No	No	Yes
37	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
38	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
39	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
40	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
43	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
44	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
46	Missing curb ramp	4	4	4	4	15	High	No	No	Yes
77	Missing curb ramp	5	4	4	3	15	High	No	No	Yes
99	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
100	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
101	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
102	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
122	Missing curb ramp	5	3	4	4	15	High	Yes	Yes	Yes
123	Missing curb ramp	5	4	4	3	15	High	Yes	No	Yes
143	Missing curb ramp	5	4	2	4	15	High	Yes	No	Yes
150	Missing curb ramp	6	3	2	4	15	High	No	Yes	Yes
151	Missing curb ramp	6	3	1	5	15	High	Yes	No	Yes
157	Missing curb ramp	5	3	2	5	15	High	No	No	Yes
158	Missing curb ramp	5	3	2	5	15	High	No	No	Yes
159	Missing curb ramp	5	3	2	5	15	High	No	No	Yes
167	Missing curb ramp	6	3	1	5	15	High	Yes	No	Yes
168	Missing curb ramp	6	3	1	5	15	High	Yes	No	Yes
169	Missing curb ramp	5	3	1	6	15	High	No	No	Yes
172	Missing curb ramp	5	3	1	6	15	High	No	No	Yes

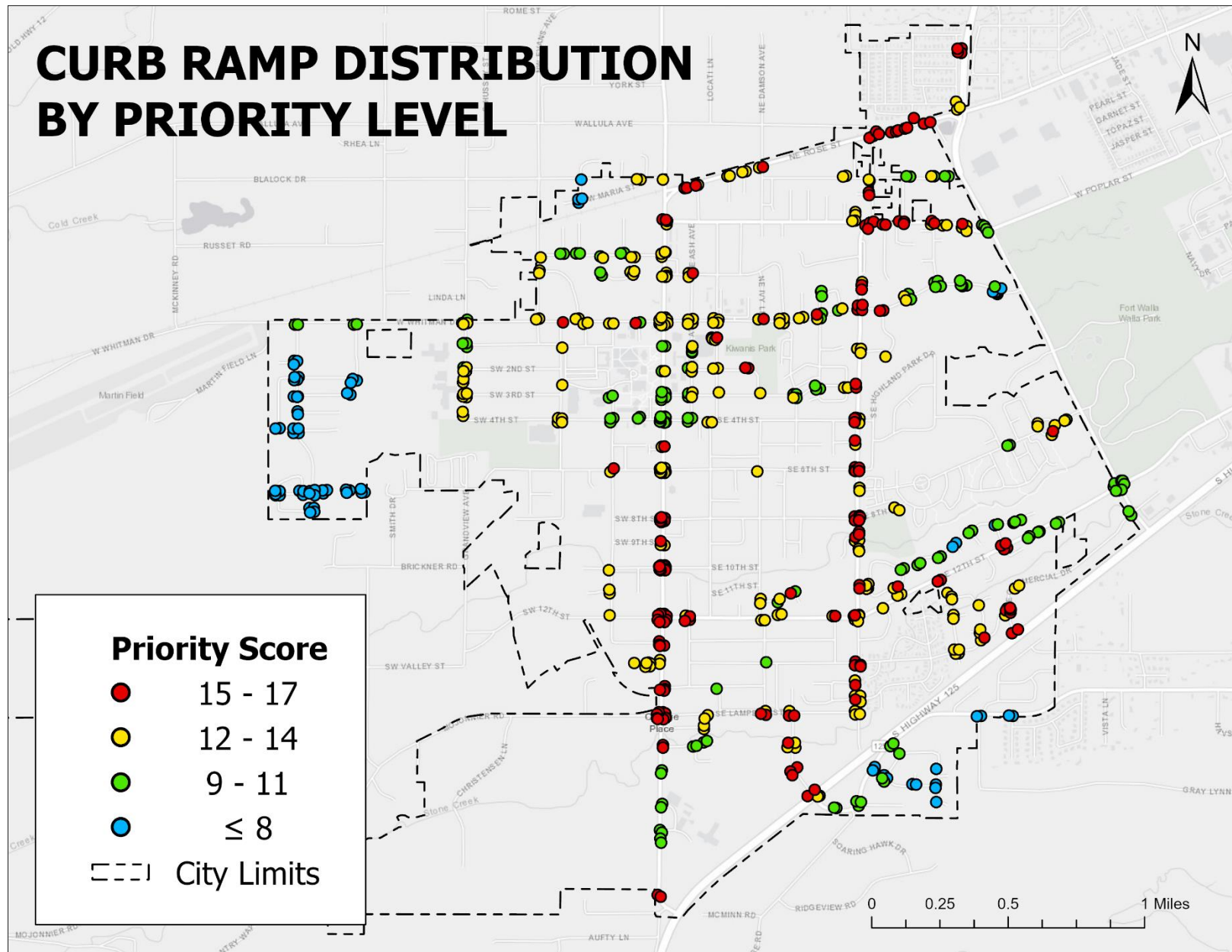
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
186	Missing curb ramp	6	3	2	4	15	High	No	No	Yes
191	Missing curb ramp	6	3	2	4	15	High	No	No	Yes
198	Missing curb ramp	4	3	2	6	15	High	No	No	Yes
199	Missing curb ramp	4	3	2	6	15	High	No	No	Yes
205	Missing curb ramp	6	4	2	3	15	High	Yes	No	Yes
206	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
209	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
222	Missing curb ramp	6	3	2	4	15	High	Yes	Yes	Yes
223	Missing curb ramp	6	3	2	4	15	High	Yes	Yes	Yes
227	Missing curb ramp	6	3	2	4	15	High	Yes	Yes	Yes
230	Missing curb ramp	5	3	2	5	15	High	Yes	Yes	Yes
233	Missing curb ramp	5	3	2	6	15	High	No	No	Yes
240	Missing curb ramp	6	3	2	4	15	High	No	Yes	Yes
245	Missing curb ramp	6	3	2	4	15	High	No	Yes	Yes
251	Missing curb ramp	6	3	1	5	15	High	No	No	Yes
257	Missing curb ramp	6	3	2	4	15	High	No	No	Yes
259	Missing curb ramp	5	3	2	5	15	High	No	No	Yes
264	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
265	Missing curb ramp	6	4	2	3	15	High	No	No	Yes
266	Missing curb ramp	6	4	2	3	15	High	Yes	No	Yes
6	Missing curb ramp	6	3	2	3	14	Medium	No	Yes	Yes
7	Missing curb ramp	6	3	2	3	14	Medium	No	Yes	Yes
8	Missing curb ramp	6	3	4	2	14	Medium	No	Yes	Yes
14	Missing curb ramp	6	3	4	1	14	Medium	No	No	Yes
15	Missing curb ramp	6	3	4	1	14	Medium	No	Yes	Yes
16	Missing curb ramp	6	3	4	1	14	Medium	No	No	Yes
45	Missing curb ramp	4	4	4	3	14	Medium	No	No	Yes
50	Missing curb ramp	5	3	2	4	14	Medium	No	No	Yes
51	Missing curb ramp	5	3	2	4	14	Medium	No	No	Yes
56	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
57	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
58	Missing curb ramp	5	3	2	4	14	Medium	No	No	Yes
62	Missing curb ramp	7	3	1	3	14	Medium	Yes	No	Yes
63	Missing curb ramp	7	3	1	3	14	Medium	Yes	No	Yes
70	Missing curb ramp	6	3	1	4	14	Medium	Yes	No	Yes
72	Missing curb ramp	6	3	1	4	14	Medium	Yes	No	Yes
75	Missing curb ramp	5	3	2	4	14	Medium	No	Yes	Yes
76	Missing curb ramp	4	3	4	3	14	Medium	No	No	Yes
79	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
80	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
84	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
87	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
88	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
90	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
91	Missing curb ramp	6	4	2	2	14	Medium	No	No	Yes
92	Missing curb ramp	6	4	2	2	14	Medium	No	No	Yes
93	Missing curb ramp	6	4	2	2	14	Medium	No	No	Yes
94	Missing curb ramp	6	4	2	2	14	Medium	No	No	Yes
104	Missing curb ramp	6	4	1	3	14	Medium	No	No	Yes
105	Missing curb ramp	4	3	4	3	14	Medium	No	No	Yes
108	Missing curb ramp	6	3	1	4	14	Medium	Yes	No	Yes
111	Missing curb ramp	5	3	2	4	14	Medium	Yes	Yes	Yes
128	Missing curb ramp	6	3	2	3	14	Medium	Yes	Yes	Yes
129	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
130	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
131	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
152	Missing curb ramp	6	3	1	4	14	Medium	Yes	No	Yes
170	Missing curb ramp	5	3	1	5	14	Medium	No	No	Yes
171	Missing curb ramp	5	3	1	5	14	Medium	No	No	Yes
173	Missing curb ramp	4	3	1	6	14	Medium	No	No	Yes
174	Missing curb ramp	4	3	1	6	14	Medium	No	No	Yes
183	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
184	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
185	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
192	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
193	Missing curb ramp	6	3	2	3	14	Medium	No	No	Yes
197	Missing curb ramp	4	3	2	5	14	Medium	No	No	Yes
200	Missing curb ramp	4	3	2	5	14	Medium	No	No	Yes
207	Missing curb ramp	6	4	2	2	14	Medium	No	No	Yes
208	Missing curb ramp	6	4	2	2	14	Medium	No	No	Yes
214	Missing curb ramp	5	4	1	4	14	Medium	No	No	Yes
216	Missing curb ramp	4	3	2	5	14	Medium	No	Yes	Yes
229	Missing curb ramp	5	3	2	5	14	Medium	Yes	No	Yes
231	Missing curb ramp	5	3	2	5	14	Medium	Yes	No	Yes
241	Missing curb ramp	6	3	2	3	14	Medium	No	Yes	Yes
243	Missing curb ramp	5	3	2	5	14	Medium	No	No	Yes
250	Missing curb ramp	6	3	1	4	14	Medium	No	No	Yes
258	Missing curb ramp	5	3	2	4	14	Medium	No	No	Yes
261	Missing curb ramp	6	3	2	3	14	Medium	No	Yes	Yes
1	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
48	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
49	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
54	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
60	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
61	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
64	Missing curb ramp	6	3	1	3	13	Medium	Yes	No	Yes
65	Missing curb ramp	6	3	1	3	13	Medium	Yes	No	Yes
69	Missing curb ramp	6	3	1	3	13	Medium	Yes	No	Yes
71	Missing curb ramp	5	3	1	4	13	Medium	Yes	No	Yes
73	Missing curb ramp	4	3	3	3	13	Medium	No	No	Yes
74	Missing curb ramp	4	3	3	3	13	Medium	No	No	Yes
82	Missing curb ramp	6	4	1	2	13	Medium	No	No	Yes
89	Missing curb ramp	6	4	1	2	13	Medium	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
95	Missing curb ramp	6	4	1	2	13	Medium	No	No	Yes
96	Missing curb ramp	6	4	1	2	13	Medium	No	No	Yes
97	Missing curb ramp	5	4	1	3	13	Medium	No	No	Yes
98	Missing curb ramp	5	4	1	3	13	Medium	No	No	Yes
106	Missing curb ramp	5	3	1	4	13	Medium	Yes	No	Yes
107	Missing curb ramp	5	3	1	4	13	Medium	Yes	No	Yes
109	Missing curb ramp	6	3	1	3	13	Medium	Yes	No	Yes
153	Missing curb ramp	5	3	1	4	13	Medium	Yes	No	Yes
154	Missing curb ramp	5	3	1	4	13	Medium	Yes	No	Yes
160	Missing curb ramp	5	3	2	3	13	Medium	No	No	Yes
161	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
176	Missing curb ramp	4	3	1	5	13	Medium	No	No	Yes
179	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
180	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
181	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
187	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
190	Missing curb ramp	5	3	1	4	13	Medium	No	No	Yes
210	Missing curb ramp	5	4	1	3	13	Medium	No	No	Yes
212	Missing curb ramp	6	4	1	2	13	Medium	No	No	Yes
213	Missing curb ramp	6	4	1	2	13	Medium	No	No	Yes
234	Missing curb ramp	5	3	2	4	13	Medium	No	No	Yes
244	Missing curb ramp	5	3	2	4	13	Medium	No	No	Yes
262	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
263	Missing curb ramp	6	3	1	3	13	Medium	No	No	Yes
2	Missing curb ramp	7	3	1	1	12	Low	Yes	No	Yes
35	Missing curb ramp	6	3	2	1	12	Low	Yes	No	Yes
36	Missing curb ramp	6	3	2	1	12	Low	Yes	No	Yes
52	Missing curb ramp	5	3	1	3	12	Low	No	No	Yes
55	Missing curb ramp	5	3	1	3	12	Low	No	No	Yes
67	Missing curb ramp	5	3	1	3	12	Low	Yes	No	Yes
68	Missing curb ramp	5	3	1	3	12	Low	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
81	Missing curb ramp	6	4	1	1	12	Low	No	No	Yes
83	Missing curb ramp	6	4	1	1	12	Low	No	No	Yes
85	Missing curb ramp	6	4	1	1	12	Low	No	No	Yes
86	Missing curb ramp	6	4	1	1	12	Low	No	No	Yes
103	Missing curb ramp	5	4	1	2	12	Low	No	No	Yes
124	Missing curb ramp	6	3	1	2	12	Low	Yes	No	Yes
126	Missing curb ramp	6	3	2	1	12	Low	Yes	No	Yes
127	Missing curb ramp	6	3	2	1	12	Low	Yes	Yes	Yes
132	Missing curb ramp	6	3	2	1	12	Low	No	No	Yes
134	Missing curb ramp	6	3	2	1	12	Low	No	No	Yes
182	Missing curb ramp	5	3	1	3	12	Low	No	No	Yes
188	Missing curb ramp	5	3	1	3	12	Low	No	No	Yes
211	Missing curb ramp	5	4	1	2	12	Low	No	No	Yes
246	Missing curb ramp	6	3	2	1	12	Low	No	Yes	Yes
247	Missing curb ramp	6	3	1	2	12	Low	Yes	Yes	Yes
53	Missing curb ramp	5	3	1	2	11	Low	No	No	Yes
66	Missing curb ramp	5	3	1	2	11	Low	Yes	No	Yes
125	Missing curb ramp	6	3	1	1	11	Low	Yes	No	Yes
133	Missing curb ramp	6	3	1	1	11	Low	Yes	Yes	Yes
162	Missing curb ramp	6	3	1	1	11	Low	No	No	Yes
163	Missing curb ramp	7	3	1	0	11	Low	Yes	No	Yes
248	Missing curb ramp	6	3	1	1	11	Low	Yes	Yes	Yes
189	Missing curb ramp	5	3	1	1	10	Low	No	No	Yes



Curb Ramp Prioritization										
Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
3	Curb Ramp	6	3	3	5	17	Highest	Yes	No	No
33	Curb Ramp	6	3	3	5	17	Highest	Yes	No	No
34	Curb Ramp	6	3	3	5	17	Highest	Yes	No	No
85	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
121	Curb Ramp	7	3	3	4	17	Highest	Yes	No	No
126	Curb Ramp	7	3	3	4	17	Highest	Yes	No	No
187	Curb Ramp	6	3	3	5	17	Highest	Yes	No	No
206	Curb Ramp	6	3	3	5	17	Highest	Yes	Yes	No
207	Curb Ramp	6	3	3	5	17	Highest	Yes	Yes	No
213	Curb Ramp	6	3	3	5	17	Highest	Yes	No	No
216	Curb Ramp	6	3	3	5	17	Highest	Yes	No	No
328	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
335	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
517	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
518	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
519	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
520	Curb Ramp	5	4	3	5	17	Highest	Yes	No	No
521	Curb Ramp	5	4	3	5	17	Highest	No	No	Yes
8	Curb Ramp	6	3	3	4	16	Highest	Yes	No	No
11	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
12	Curb Ramp	6	3	3	4	16	Highest	Yes	No	No
15	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
20	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
24	Curb Ramp	6	3	3	4	16	Highest	Yes	No	No
32	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
59	Curb Ramp	5	3	3	5	16	Highest	Yes	No	Yes
78	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
81	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No
82	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
83	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
84	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
86	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
87	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
101	Curb Ramp	4	3	3	6	16	Highest	Yes	No	No
104	Curb Ramp	4	3	3	6	16	Highest	Yes	No	No
120	Curb Ramp	6	3	3	4	16	Highest	Yes	No	No
123	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
125	Curb Ramp	6	3	3	4	16	Highest	Yes	No	No
163	Curb Ramp	5	3	3	5	16	Highest	Yes	Yes	No
179	Curb Ramp	5	3	3	5	16	Highest	Yes	Yes	No
180	Curb Ramp	5	3	3	5	16	Highest	No	No	No
181	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
182	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
183	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
184	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
185	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
186	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
200	Curb Ramp	5	3	3	5	16	Highest	Yes	Yes	No
205	Curb Ramp	5	3	3	5	16	Highest	Yes	Yes	No
208	Curb Ramp	5	3	3	5	16	Highest	Yes	Yes	No
212	Curb Ramp	5	3	3	5	16	Highest	Yes	Yes	No
214	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
215	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
319	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
320	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
321	Curb Ramp	5	4	3	4	16	Highest	No	No	No
322	Curb Ramp	5	4	3	4	16	Highest	No	No	No
336	Curb Ramp	6	4	3	3	16	Highest	Yes	No	No
350	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No
370	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
378	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No
379	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No
420	Curb Ramp	3	3	5	5	16	Highest	No	No	Yes
466	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
501	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No
514	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
515	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
516	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
522	Curb Ramp	5	4	3	4	16	Highest	Yes	No	No
537	Curb Ramp	5	3	3	5	16	Highest	Yes	No	No
603	Curb Ramp	4	4	3	5	16	Highest	Yes	No	No
10	Curb Ramp	4	4	3	4	15	Highest	Yes	No	No
13	Curb Ramp	5	3	3	4	15	Highest	Yes	No	No
16	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
17	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
18	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
19	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
22	Curb Ramp	6	3	3	3	15	Highest	Yes	No	No
26	Curb Ramp	5	3	3	4	15	Highest	Yes	No	No
28	Curb Ramp	5	3	3	4	15	Highest	Yes	No	No
56	Curb Ramp	4	3	3	5	15	Highest	Yes	No	Yes
57	Curb Ramp	4	3	3	5	15	Highest	Yes	No	Yes
58	Curb Ramp	4	3	3	5	15	Highest	Yes	No	Yes
79	Curb Ramp	5	4	3	3	15	Highest	Yes	No	No
88	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
89	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
90	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
91	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
96	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
97	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
98	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
102	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
103	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
105	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
110	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
111	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
115	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
116	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
167	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
168	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
170	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
171	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
172	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
173	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
174	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
175	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
176	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
177	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
178	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
196	Curb Ramp	6	3	3	3	15	Highest	Yes	No	No
197	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
201	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
202	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
203	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
204	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
209	Curb Ramp	5	3	3	4	15	Highest	Yes	Yes	No
244	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
245	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
246	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
249	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
250	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
251	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
252	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
273	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
278	Curb Ramp	5	3	3	4	15	Highest	No	Yes	No
286	Curb Ramp	6	3	3	3	15	Highest	Yes	No	No
292	Curb Ramp	6	3	3	3	15	Highest	Yes	Yes	No
295	Curb Ramp	5	3	3	4	15	Highest	Yes	No	No
296	Curb Ramp	6	3	3	3	15	Highest	Yes	No	No
297	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
299	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
300	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
302	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
306	Curb Ramp	5	3	3	4	15	Highest	Yes	No	Yes
337	Curb Ramp	3	4	3	5	15	Highest	Yes	No	No
369	Curb Ramp	5	3	3	4	15	Highest	Yes	No	No
372	Curb Ramp	7	3	2	3	15	Highest	Yes	No	No
380	Curb Ramp	4	4	3	4	15	Highest	Yes	No	Yes
384	Curb Ramp	5	4	3	3	15	Highest	Yes	No	No
408	Curb Ramp	4	3	3	5	15	Highest	No	No	No
415	Curb Ramp	6	3	3	3	15	Highest	Yes	No	No
438	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
439	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
446	Curb Ramp	2	4	3	6	15	Highest	Yes	No	No
451	Curb Ramp	3	4	3	5	15	Highest	No	No	No
460	Curb Ramp	6	3	3	3	15	Highest	Yes	Yes	No
505	Curb Ramp	3	4	3	5	15	Highest	No	No	No
506	Curb Ramp	3	4	3	5	15	Highest	No	No	No
512	Curb Ramp	5	4	3	3	15	Highest	Yes	No	No
513	Curb Ramp	5	4	3	3	15	Highest	Yes	No	No
523	Curb Ramp	4	4	3	4	15	Highest	Yes	No	No
536	Curb Ramp	4	3	3	5	15	Highest	Yes	No	No
549	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
556	Curb Ramp	4	3	3	5	15	Highest	Yes	Yes	No
581	Curb Ramp	4	3	3	5	15	Highest	No	No	No
588	Curb Ramp	3	4	3	5	15	Highest	Yes	No	No
590	Curb Ramp	3	4	3	5	15	Highest	Yes	No	No
602	Curb Ramp	4	4	3	4	15	Highest	Yes	No	No
604	Curb Ramp	6	3	3	3	15	Highest	Yes	No	No
7	Curb Ramp	5	3	3	3	14	High	Yes	No	No
14	Curb Ramp	4	3	3	4	14	High	Yes	No	No
21	Curb Ramp	4	3	3	4	14	High	Yes	No	No
23	Curb Ramp	5	3	3	3	14	High	Yes	No	No
25	Curb Ramp	4	3	3	4	14	High	Yes	No	No
27	Curb Ramp	4	3	3	4	14	High	Yes	No	No
30	Curb Ramp	5	3	3	3	14	High	Yes	No	No
73	Curb Ramp	3	3	3	5	14	High	No	No	No
74	Curb Ramp	3	3	3	5	14	High	No	No	No
75	Curb Ramp	3	3	3	5	14	High	No	No	No
76	Curb Ramp	3	3	3	5	14	High	No	No	No
77	Curb Ramp	3	3	3	5	14	High	No	No	No
80	Curb Ramp	2	4	3	5	14	High	Yes	No	No
93	Curb Ramp	3	3	3	5	14	High	Yes	No	No
94	Curb Ramp	4	3	3	4	14	High	Yes	No	No
95	Curb Ramp	4	3	3	4	14	High	Yes	No	No
106	Curb Ramp	4	3	3	4	14	High	Yes	No	No
107	Curb Ramp	4	3	3	4	14	High	Yes	No	No
114	Curb Ramp	5	3	3	3	14	High	Yes	No	No
117	Curb Ramp	4	3	3	4	14	High	Yes	No	No
118	Curb Ramp	4	3	3	4	14	High	Yes	No	No
119	Curb Ramp	4	3	3	4	14	High	Yes	No	No
148	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
149	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
150	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
151	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
164	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
165	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
166	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
169	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
198	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
199	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
210	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
211	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
240	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
241	Curb Ramp	4	3	3	4	14	High	No	Yes	No
242	Curb Ramp	4	3	3	4	14	High	No	Yes	No
247	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
248	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
253	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
254	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
255	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
256	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
270	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
279	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
282	Curb Ramp	5	3	3	3	14	High	Yes	No	No
283	Curb Ramp	5	3	3	3	14	High	Yes	No	No
285	Curb Ramp	5	3	3	3	14	High	Yes	No	No
298	Curb Ramp	3	3	3	5	14	High	Yes	No	No
301	Curb Ramp	3	3	3	5	14	High	Yes	No	No
303	Curb Ramp	3	3	3	5	14	High	No	No	No
304	Curb Ramp	4	3	3	4	14	High	No	No	No
305	Curb Ramp	5	3	3	3	14	High	Yes	No	Yes
307	Curb Ramp	5	3	3	3	14	High	No	No	Yes
308	Curb Ramp	5	3	3	3	14	High	No	No	Yes
309	Curb Ramp	5	3	3	3	14	High	No	No	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
311	Curb Ramp	4	3	3	4	14	High	Yes	No	Yes
314	Curb Ramp	5	3	3	3	14	High	No	No	Yes
315	Curb Ramp	5	3	3	3	14	High	No	No	Yes
371	Curb Ramp	6	3	2	3	14	High	Yes	No	No
381	Curb Ramp	4	4	3	3	14	High	Yes	No	Yes
382	Curb Ramp	4	4	3	3	14	High	Yes	No	Yes
383	Curb Ramp	4	4	3	3	14	High	Yes	No	Yes
405	Curb Ramp	5	3	3	3	14	High	Yes	No	No
406	Curb Ramp	5	3	3	3	14	High	Yes	No	No
413	Curb Ramp	5	3	3	3	14	High	Yes	No	No
414	Curb Ramp	5	3	3	3	14	High	Yes	No	No
418	Curb Ramp	3	3	3	5	14	High	No	No	Yes
419	Curb Ramp	3	3	4	4	14	High	No	No	Yes
421	Curb Ramp	2	3	4	5	14	High	No	No	Yes
434	Curb Ramp	3	3	3	5	14	High	Yes	No	No
437	Curb Ramp	3	3	3	5	14	High	Yes	No	No
447	Curb Ramp	2	4	3	5	14	High	Yes	No	No
452	Curb Ramp	4	4	3	3	14	High	Yes	No	No
453	Curb Ramp	4	4	3	3	14	High	Yes	No	No
454	Curb Ramp	4	4	3	3	14	High	Yes	No	No
455	Curb Ramp	4	4	3	3	14	High	Yes	No	No
456	Curb Ramp	4	4	3	3	14	High	Yes	No	No
457	Curb Ramp	4	4	3	3	14	High	Yes	No	No
461	Curb Ramp	5	3	3	3	14	High	Yes	Yes	No
465	Curb Ramp	4	3	3	4	14	High	No	No	Yes
494	Curb Ramp	4	4	3	3	14	High	No	No	No
502	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
524	Curb Ramp	4	4	3	3	14	High	Yes	No	No
525	Curb Ramp	4	4	3	3	14	High	Yes	No	No
535	Curb Ramp	3	3	3	5	14	High	No	No	No
538	Curb Ramp	3	3	3	5	14	High	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
550	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
551	Curb Ramp	4	3	3	4	14	High	Yes	Yes	No
552	Curb Ramp	4	3	3	4	14	High	Yes	Yes	Yes
555	Curb Ramp	4	3	3	4	14	High	Yes	Yes	Yes
561	Curb Ramp	4	4	3	3	14	High	Yes	Yes	No
4	Curb Ramp	5	3	3	2	13	High	No	No	Yes
5	Curb Ramp	5	3	3	2	13	High	Yes	No	No
6	Curb Ramp	5	3	3	2	13	High	Yes	No	No
9	Curb Ramp	4	3	3	3	13	High	Yes	No	No
29	Curb Ramp	4	3	3	3	13	High	Yes	No	No
92	Curb Ramp	2	3	3	5	13	High	Yes	No	No
99	Curb Ramp	2	3	3	5	13	High	Yes	No	Yes
100	Curb Ramp	2	3	3	5	13	High	Yes	No	Yes
108	Curb Ramp	4	3	3	3	13	High	Yes	No	No
109	Curb Ramp	4	3	3	3	13	High	Yes	No	No
112	Curb Ramp	4	3	3	3	13	High	Yes	No	No
113	Curb Ramp	4	3	3	3	13	High	Yes	No	No
146	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
147	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
152	Curb Ramp	5	3	3	2	13	High	Yes	Yes	No
153	Curb Ramp	5	3	3	2	13	High	Yes	Yes	No
233	Curb Ramp	2	4	3	4	13	High	Yes	No	No
236	Curb Ramp	2	4	3	4	13	High	Yes	No	No
243	Curb Ramp	4	3	3	3	13	High	No	Yes	No
257	Curb Ramp	5	3	3	2	13	High	Yes	Yes	No
267	Curb Ramp	5	3	3	2	13	High	Yes	Yes	No
268	Curb Ramp	5	3	3	2	13	High	Yes	Yes	No
269	Curb Ramp	5	3	3	2	13	High	Yes	Yes	No
271	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
272	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
274	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
275	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
281	Curb Ramp	4	3	3	3	13	High	No	Yes	No
289	Curb Ramp	2	3	3	5	13	High	No	No	No
290	Curb Ramp	2	3	3	5	13	High	No	No	No
312	Curb Ramp	4	3	3	3	13	High	Yes	No	Yes
316	Curb Ramp	5	3	3	2	13	High	No	No	Yes
317	Curb Ramp	5	3	3	2	13	High	No	No	Yes
318	Curb Ramp	2	4	3	4	13	High	No	No	Yes
323	Curb Ramp	3	4	3	3	13	High	No	No	No
324	Curb Ramp	3	4	3	3	13	High	No	No	No
325	Curb Ramp	3	4	3	3	13	High	Yes	No	No
326	Curb Ramp	3	4	3	3	13	High	Yes	No	No
338	Curb Ramp	3	4	2	4	13	High	Yes	No	No
353	Curb Ramp	3	4	3	3	13	High	No	No	Yes
354	Curb Ramp	3	4	3	3	13	High	No	No	Yes
366	Curb Ramp	3	4	3	3	13	High	Yes	No	No
375	Curb Ramp	3	3	2	5	13	High	Yes	No	No
376	Curb Ramp	4	3	2	4	13	High	Yes	No	No
385	Curb Ramp	3	4	3	3	13	High	Yes	No	No
386	Curb Ramp	3	4	3	3	13	High	Yes	No	Yes
387	Curb Ramp	3	4	3	3	13	High	Yes	No	Yes
411	Curb Ramp	4	3	3	3	13	High	Yes	No	No
412	Curb Ramp	4	3	3	3	13	High	Yes	No	No
416	Curb Ramp	1	3	4	5	13	High	No	No	Yes
442	Curb Ramp	2	4	3	4	13	High	Yes	No	Yes
443	Curb Ramp	2	4	3	4	13	High	Yes	No	No
444	Curb Ramp	2	4	3	4	13	High	Yes	No	No
445	Curb Ramp	2	4	3	4	13	High	Yes	No	Yes
458	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
459	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
462	Curb Ramp	4	3	3	3	13	High	No	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
503	Curb Ramp	2	3	3	5	13	High	Yes	Yes	No
504	Curb Ramp	3	4	3	3	13	High	No	No	No
507	Curb Ramp	3	4	3	3	13	High	No	No	No
508	Curb Ramp	3	4	3	3	13	High	No	No	No
531	Curb Ramp	3	3	3	4	13	High	No	Yes	No
533	Curb Ramp	2	4	3	4	13	High	No	No	No
534	Curb Ramp	2	4	3	4	13	High	No	No	No
539	Curb Ramp	2	3	3	5	13	High	No	No	No
553	Curb Ramp	4	3	3	3	13	High	Yes	Yes	Yes
554	Curb Ramp	4	3	3	3	13	High	Yes	Yes	Yes
558	Curb Ramp	3	3	3	4	13	High	Yes	Yes	Yes
560	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
585	Curb Ramp	3	4	3	3	13	High	Yes	No	No
601	Curb Ramp	4	3	3	3	13	High	Yes	Yes	No
31	Curb Ramp	6	3	3	0	12	High	Yes	No	No
122	Curb Ramp	5	3	3	1	12	High	Yes	No	No
124	Curb Ramp	6	3	3	0	12	High	Yes	No	No
128	Curb Ramp	6	3	3	0	12	High	Yes	No	No
155	Curb Ramp	5	3	3	1	12	High	Yes	Yes	No
234	Curb Ramp	2	3	3	4	12	High	Yes	Yes	No
235	Curb Ramp	2	3	3	4	12	High	Yes	Yes	No
310	Curb Ramp	4	3	2	3	12	High	Yes	No	Yes
313	Curb Ramp	4	3	2	3	12	High	Yes	No	Yes
327	Curb Ramp	2	4	3	3	12	High	Yes	No	No
332	Curb Ramp	1	4	3	4	12	High	No	No	No
345	Curb Ramp	4	4	3	1	12	High	Yes	No	No
351	Curb Ramp	4	4	3	1	12	High	Yes	No	Yes
361	Curb Ramp	2	4	3	3	12	High	No	No	Yes
367	Curb Ramp	3	3	3	3	12	High	Yes	Yes	No
373	Curb Ramp	4	3	2	3	12	High	Yes	No	No
374	Curb Ramp	4	3	2	3	12	High	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
388	Curb Ramp	2	3	3	4	12	High	No	Yes	No
389	Curb Ramp	2	3	3	4	12	High	No	Yes	No
390	Curb Ramp	2	3	3	4	12	High	No	Yes	No
398	Curb Ramp	3	3	3	3	12	High	No	Yes	No
401	Curb Ramp	3	3	3	3	12	High	No	Yes	No
402	Curb Ramp	3	3	3	3	12	High	No	Yes	No
403	Curb Ramp	3	3	3	3	12	High	No	Yes	No
409	Curb Ramp	4	3	3	2	12	High	No	No	No
417	Curb Ramp	1	3	4	4	12	High	No	No	Yes
440	Curb Ramp	2	4	3	3	12	High	Yes	No	No
441	Curb Ramp	2	4	3	3	12	High	Yes	No	No
448	Curb Ramp	3	4	3	2	12	High	No	No	No
449	Curb Ramp	3	4	3	2	12	High	No	No	No
450	Curb Ramp	3	4	3	2	12	High	No	No	No
463	Curb Ramp	3	3	3	3	12	High	No	No	No
464	Curb Ramp	2	3	3	4	12	High	No	No	No
497	Curb Ramp	3	4	3	2	12	High	Yes	No	No
498	Curb Ramp	3	4	3	2	12	High	Yes	No	No
499	Curb Ramp	3	3	3	3	12	High	No	Yes	No
500	Curb Ramp	3	3	3	3	12	High	No	Yes	No
509	Curb Ramp	2	4	3	3	12	High	Yes	No	No
510	Curb Ramp	2	4	3	3	12	High	Yes	No	No
526	Curb Ramp	3	3	3	3	12	High	No	Yes	No
527	Curb Ramp	3	3	3	3	12	High	No	Yes	No
528	Curb Ramp	3	3	3	3	12	High	No	Yes	No
529	Curb Ramp	3	3	3	3	12	High	No	Yes	No
530	Curb Ramp	3	3	3	3	12	High	No	Yes	No
532	Curb Ramp	4	3	3	2	12	High	Yes	No	No
542	Curb Ramp	2	3	3	4	12	High	Yes	Yes	No
546	Curb Ramp	2	3	3	4	12	High	No	Yes	No
547	Curb Ramp	2	3	3	4	12	High	No	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
559	Curb Ramp	3	3	3	3	12	High	Yes	Yes	No
562	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
563	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
564	Curb Ramp	2	3	3	4	12	High	Yes	Yes	Yes
565	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
566	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
567	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
568	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
569	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
570	Curb Ramp	2	3	3	4	12	High	Yes	Yes	Yes
571	Curb Ramp	2	3	3	4	12	High	Yes	Yes	Yes
572	Curb Ramp	2	3	3	4	12	High	Yes	No	Yes
578	Curb Ramp	3	3	3	3	12	High	Yes	Yes	Yes
579	Curb Ramp	3	3	3	3	12	High	Yes	No	Yes
580	Curb Ramp	3	3	3	3	12	High	Yes	No	Yes
599	Curb Ramp	2	3	3	4	12	High	Yes	Yes	Yes
127	Curb Ramp	5	3	3	0	11	Medium	Yes	No	No
131	Curb Ramp	5	3	3	0	11	Medium	Yes	No	No
154	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
156	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	No
157	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	No
158	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	No
159	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
160	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
161	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
162	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
188	Curb Ramp	5	3	3	0	11	Medium	Yes	No	No
189	Curb Ramp	5	3	3	0	11	Medium	Yes	No	No
237	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	Yes
238	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	No
239	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
258	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
259	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
260	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
261	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
265	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
266	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
277	Curb Ramp	5	3	3	0	11	Medium	Yes	Yes	No
280	Curb Ramp	3	3	3	2	11	Medium	Yes	Yes	No
284	Curb Ramp	2	3	3	3	11	Medium	No	No	No
287	Curb Ramp	4	3	3	1	11	Medium	No	No	No
291	Curb Ramp	2	3	3	3	11	Medium	No	No	No
293	Curb Ramp	4	3	3	1	11	Medium	No	No	No
329	Curb Ramp	1	4	3	3	11	Medium	No	No	No
331	Curb Ramp	1	4	3	3	11	Medium	No	No	No
333	Curb Ramp	2	4	3	2	11	Medium	No	No	No
334	Curb Ramp	2	4	3	2	11	Medium	No	No	No
341	Curb Ramp	4	3	4	0	11	Medium	Yes	No	No
344	Curb Ramp	4	4	3	0	11	Medium	Yes	No	No
349	Curb Ramp	4	4	3	0	11	Medium	No	No	No
352	Curb Ramp	4	4	3	0	11	Medium	Yes	No	Yes
355	Curb Ramp	1	4	3	3	11	Medium	No	No	Yes
356	Curb Ramp	1	4	3	3	11	Medium	No	No	Yes
357	Curb Ramp	1	4	3	3	11	Medium	No	No	Yes
358	Curb Ramp	1	4	3	3	11	Medium	No	No	Yes
359	Curb Ramp	1	4	3	3	11	Medium	No	No	Yes
360	Curb Ramp	1	4	3	3	11	Medium	No	No	Yes
362	Curb Ramp	3	3	3	2	11	Medium	Yes	Yes	No
363	Curb Ramp	3	3	3	2	11	Medium	Yes	Yes	No
364	Curb Ramp	3	3	3	2	11	Medium	Yes	Yes	No
377	Curb Ramp	4	3	4	0	11	Medium	Yes	No	No
394	Curb Ramp	2	3	3	3	11	Medium	No	Yes	Yes

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
397	Curb Ramp	2	3	3	3	11	Medium	No	Yes	No
400	Curb Ramp	2	3	3	3	11	Medium	No	Yes	No
407	Curb Ramp	4	3	3	1	11	Medium	No	No	No
410	Curb Ramp	3	3	3	2	11	Medium	No	No	No
435	Curb Ramp	4	3	3	1	11	Medium	Yes	No	No
495	Curb Ramp	3	4	3	1	11	Medium	Yes	No	No
496	Curb Ramp	3	4	3	1	11	Medium	Yes	No	No
511	Curb Ramp	3	3	3	2	11	Medium	Yes	Yes	No
557	Curb Ramp	4	3	3	1	11	Medium	Yes	Yes	No
573	Curb Ramp	2	3	3	3	11	Medium	Yes	No	Yes
574	Curb Ramp	2	3	3	3	11	Medium	Yes	No	Yes
576	Curb Ramp	2	3	3	3	11	Medium	Yes	Yes	Yes
577	Curb Ramp	3	2	3	3	11	Medium	Yes	Yes	No
582	Curb Ramp	2	3	2	4	11	Medium	Yes	No	Yes
584	Curb Ramp	2	3	2	4	11	Medium	Yes	No	Yes
600	Curb Ramp	2	3	3	3	11	Medium	Yes	No	Yes
1	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
2	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
35	Curb Ramp	4	3	3	0	10	Medium	Yes	No	No
36	Curb Ramp	4	3	3	0	10	Medium	Yes	No	No
44	Curb Ramp	3	4	3	0	10	Medium	Yes	No	No
45	Curb Ramp	3	4	3	0	10	Medium	Yes	No	No
46	Curb Ramp	3	4	3	0	10	Medium	Yes	No	No
48	Curb Ramp	3	4	3	0	10	Medium	Yes	No	No
65	Curb Ramp	3	3	3	1	10	Medium	No	No	No
68	Curb Ramp	4	3	3	0	10	Medium	No	No	No
69	Curb Ramp	4	3	3	0	10	Medium	No	No	No
70	Curb Ramp	4	3	3	0	10	Medium	No	No	No
71	Curb Ramp	4	3	3	0	10	Medium	No	No	No
132	Curb Ramp	4	3	3	0	10	Medium	Yes	No	No
262	Curb Ramp	4	3	3	0	10	Medium	Yes	Yes	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
263	Curb Ramp	4	3	3	0	10	Medium	Yes	Yes	No
264	Curb Ramp	4	3	3	0	10	Medium	Yes	Yes	No
330	Curb Ramp	1	4	3	2	10	Medium	No	No	No
339	Curb Ramp	3	3	4	0	10	Medium	Yes	No	No
340	Curb Ramp	3	3	4	0	10	Medium	Yes	No	No
342	Curb Ramp	1	3	3	3	10	Medium	No	No	Yes
343	Curb Ramp	1	3	3	3	10	Medium	No	No	Yes
346	Curb Ramp	3	4	3	0	10	Medium	No	No	No
347	Curb Ramp	3	4	3	0	10	Medium	No	No	No
348	Curb Ramp	3	4	3	0	10	Medium	No	No	No
365	Curb Ramp	2	3	3	2	10	Medium	Yes	Yes	No
368	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
391	Curb Ramp	1	3	3	3	10	Medium	No	Yes	Yes
392	Curb Ramp	1	3	3	3	10	Medium	No	Yes	Yes
393	Curb Ramp	1	3	3	3	10	Medium	No	Yes	Yes
395	Curb Ramp	1	3	3	3	10	Medium	No	Yes	Yes
396	Curb Ramp	1	3	3	3	10	Medium	No	Yes	Yes
399	Curb Ramp	2	3	3	2	10	Medium	No	Yes	No
404	Curb Ramp	4	3	3	0	10	Medium	No	No	No
431	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
432	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
433	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
436	Curb Ramp	3	3	3	1	10	Medium	Yes	No	No
575	Curb Ramp	1	3	3	3	10	Medium	Yes	Yes	Yes
583	Curb Ramp	4	3	3	0	10	Medium	No	No	No
39	Curb Ramp	4	3	2	0	9	Medium	Yes	No	No
40	Curb Ramp	3	3	3	0	9	Medium	No	No	No
42	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
43	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
47	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
49	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No

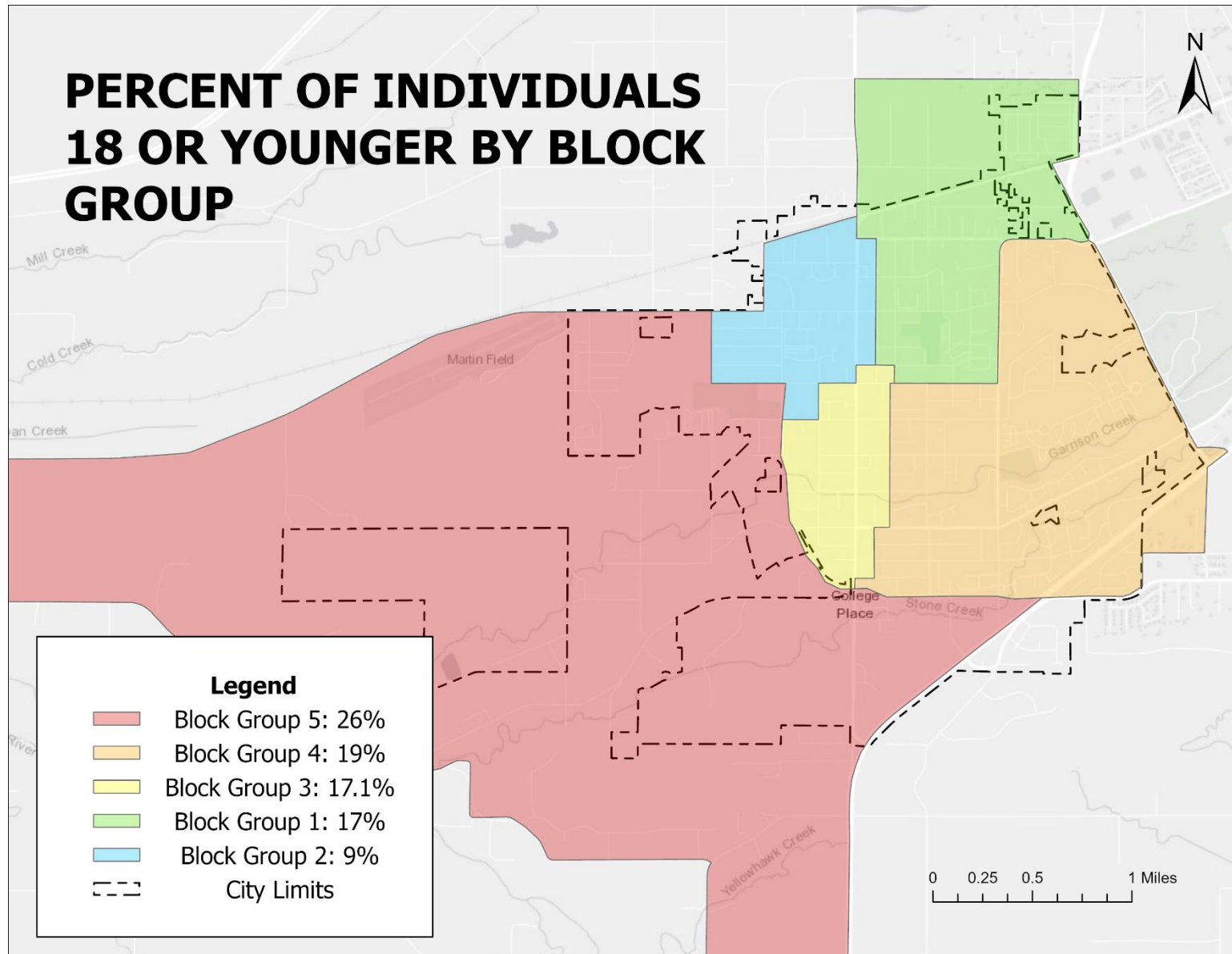
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50	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
51	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
52	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
53	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
54	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
55	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
60	Curb Ramp	3	3	3	0	9	Medium	No	No	No
61	Curb Ramp	3	3	3	0	9	Medium	No	No	No
62	Curb Ramp	3	3	3	0	9	Medium	No	No	No
64	Curb Ramp	2	3	3	1	9	Medium	No	No	No
72	Curb Ramp	3	3	3	0	9	Medium	No	No	No
135	Curb Ramp	3	3	3	0	9	Medium	No	No	No
143	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
144	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
145	Curb Ramp	3	3	3	0	9	Medium	No	No	No
190	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
191	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
192	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
193	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
194	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
195	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
231	Curb Ramp	1	3	1	4	9	Medium	Yes	No	Yes
232	Curb Ramp	1	3	1	4	9	Medium	Yes	No	Yes
276	Curb Ramp	3	3	3	0	9	Medium	Yes	Yes	No
288	Curb Ramp	2	3	3	1	9	Medium	No	No	No
294	Curb Ramp	2	3	3	1	9	Medium	No	No	No
422	Curb Ramp	1	3	4	1	9	Medium	No	No	Yes
427	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
428	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No
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430	Curb Ramp	3	3	3	0	9	Medium	Yes	No	No

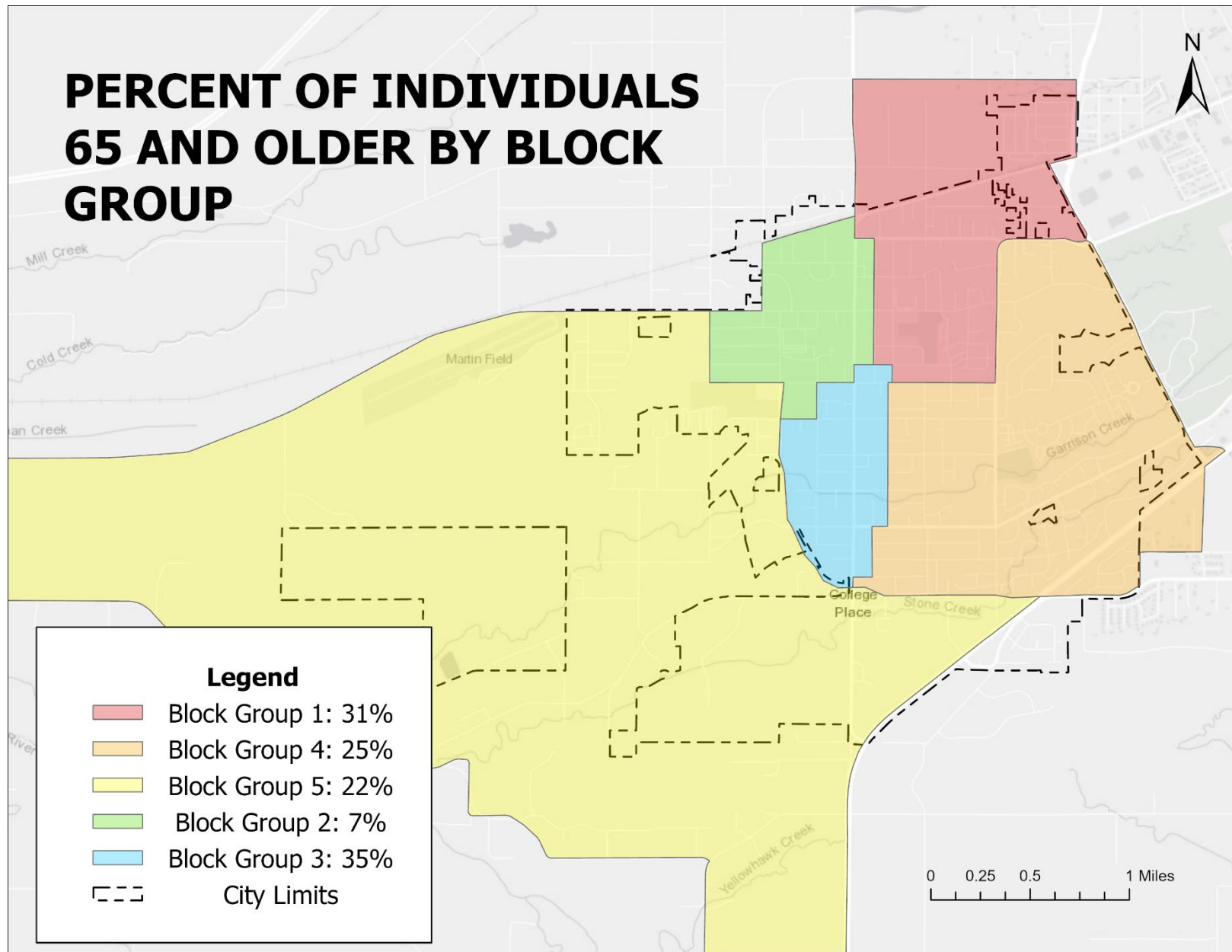
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594	Curb Ramp	4	3	2	0	9	Medium	Yes	No	No
598	Curb Ramp	3	3	3	0	9	Medium	No	No	No
41	Curb Ramp	3	3	2	0	8	Low	No	No	No
63	Curb Ramp	2	3	3	0	8	Low	No	No	No
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141	Curb Ramp	2	3	3	0	8	Low	No	No	No
142	Curb Ramp	2	3	3	0	8	Low	No	No	No
544	Curb Ramp	1	3	3	1	8	Low	No	Yes	No
545	Curb Ramp	1	3	3	1	8	Low	No	Yes	No
37	Curb Ramp	3	3	1	0	7	Low	Yes	No	No
129	Curb Ramp	3	3	1	0	7	Low	Yes	No	No
423	Curb Ramp	2	3	2	0	7	Low	Yes	No	No
424	Curb Ramp	2	3	2	0	7	Low	Yes	No	No
425	Curb Ramp	2	3	2	0	7	Low	Yes	No	No
426	Curb Ramp	2	3	2	0	7	Low	Yes	No	No
543	Curb Ramp	1	3	3	0	7	Low	No	Yes	No
548	Curb Ramp	1	3	2	1	7	Low	No	Yes	No
591	Curb Ramp	2	3	2	0	7	Low	Yes	No	No
38	Curb Ramp	2	3	1	0	6	Low	Yes	No	No
130	Curb Ramp	2	3	1	0	6	Low	Yes	No	No
586	Curb Ramp	1	3	2	0	6	Low	Yes	No	No

Object ID (in GIS map)	Feature Type	Safety Score	Equity Score	Proximity Score	Connectivity Score	Priority Score	Priority Level	Federally Classified	CDBG Eligible Road	Private Roads
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589	Curb Ramp	1	3	2	0	6	Low	Yes	No	No
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593	Curb Ramp	1	3	2	0	6	Low	Yes	No	No
595	Curb Ramp	2	3	1	0	6	Low	No	No	No
596	Curb Ramp	2	3	1	0	6	Low	No	No	No
597	Curb Ramp	2	3	1	0	6	Low	No	No	No
217	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
218	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
219	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
220	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
221	Curb Ramp	1	3	1	0	5	Low	No	No	No
222	Curb Ramp	1	3	1	0	5	Low	No	No	No
223	Curb Ramp	1	3	1	0	5	Low	No	No	No
224	Curb Ramp	1	3	1	0	5	Low	No	No	No
225	Curb Ramp	1	3	1	0	5	Low	No	No	No
226	Curb Ramp	1	3	1	0	5	Low	No	No	No
227	Curb Ramp	1	3	1	0	5	Low	No	No	No
228	Curb Ramp	1	3	1	0	5	Low	No	No	Yes
229	Curb Ramp	1	3	1	0	5	Low	No	No	Yes
230	Curb Ramp	1	3	1	0	5	Low	No	No	Yes
467	Curb Ramp	1	3	1	0	5	Low	No	No	No
468	Curb Ramp	1	3	1	0	5	Low	No	No	No
469	Curb Ramp	1	3	1	0	5	Low	No	No	No
470	Curb Ramp	1	3	1	0	5	Low	No	No	No
471	Curb Ramp	1	3	1	0	5	Low	No	No	No
472	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
473	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
474	Curb Ramp	1	3	1	0	5	Low	Yes	No	No
475	Curb Ramp	1	3	1	0	5	Low	No	No	No
476	Curb Ramp	1	3	1	0	5	Low	No	No	No

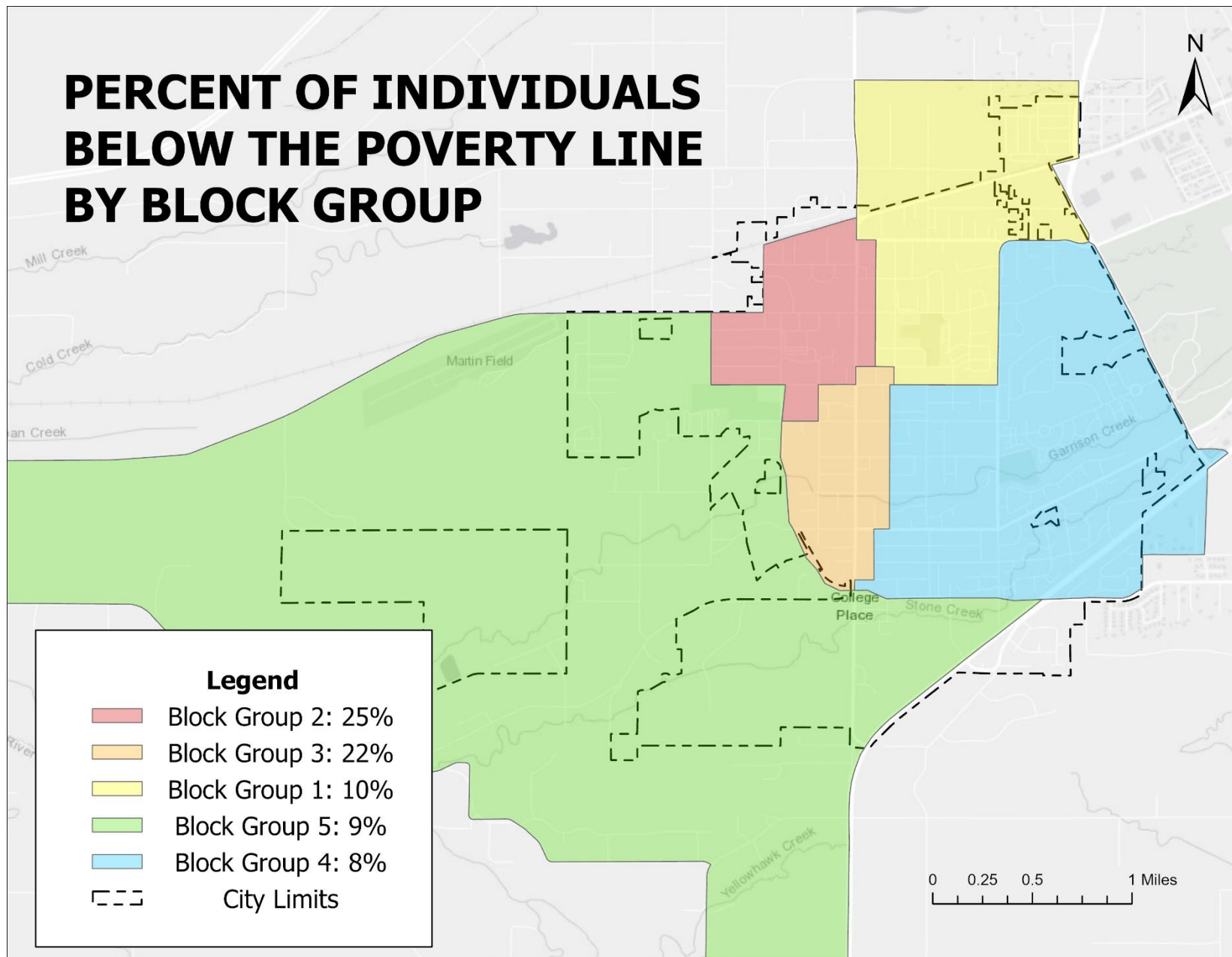
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477	Curb Ramp	1	3	1	0	5	Low	No	No	No
478	Curb Ramp	1	3	1	0	5	Low	No	No	No
479	Curb Ramp	1	3	1	0	5	Low	No	No	No
480	Curb Ramp	1	3	1	0	5	Low	No	No	No
481	Curb Ramp	1	3	1	0	5	Low	No	No	No
482	Curb Ramp	1	3	1	0	5	Low	No	No	No
483	Curb Ramp	1	3	1	0	5	Low	No	No	No
484	Curb Ramp	1	3	1	0	5	Low	No	No	No
485	Curb Ramp	1	3	1	0	5	Low	No	No	No
486	Curb Ramp	1	3	1	0	5	Low	No	No	No
487	Curb Ramp	1	3	1	0	5	Low	No	No	No
488	Curb Ramp	1	3	1	0	5	Low	No	No	No
489	Curb Ramp	1	3	1	0	5	Low	No	No	No
490	Curb Ramp	1	3	1	0	5	Low	No	No	No
491	Curb Ramp	1	3	1	0	5	Low	No	No	No
492	Curb Ramp	1	3	1	0	5	Low	No	No	No
493	Curb Ramp	1	3	1	0	5	Low	No	No	No

Appendix B: Equity Criteria Maps and Detailed Compliance Maps

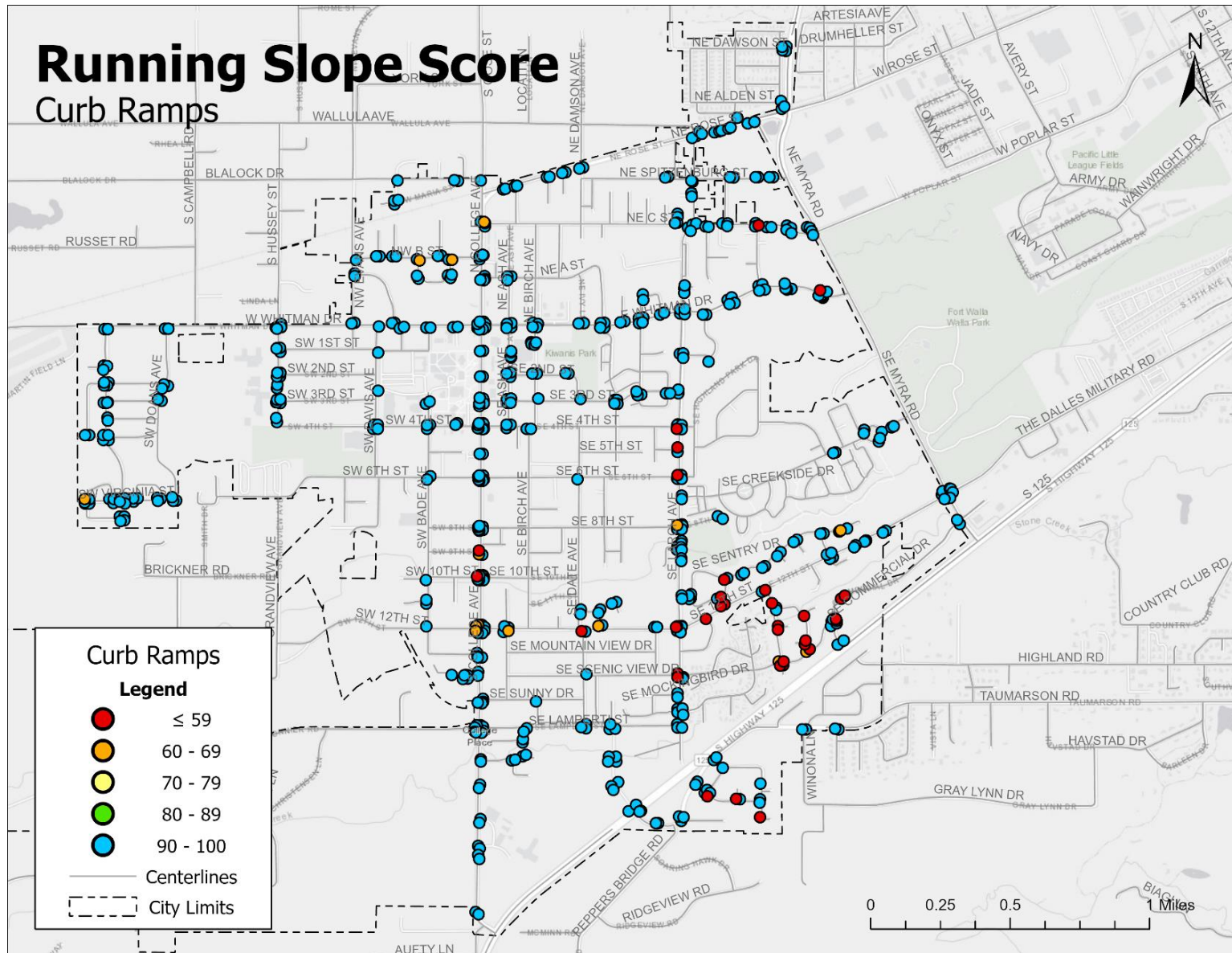




PERCENT OF INDIVIDUALS BELOW THE POVERTY LINE BY BLOCK GROUP

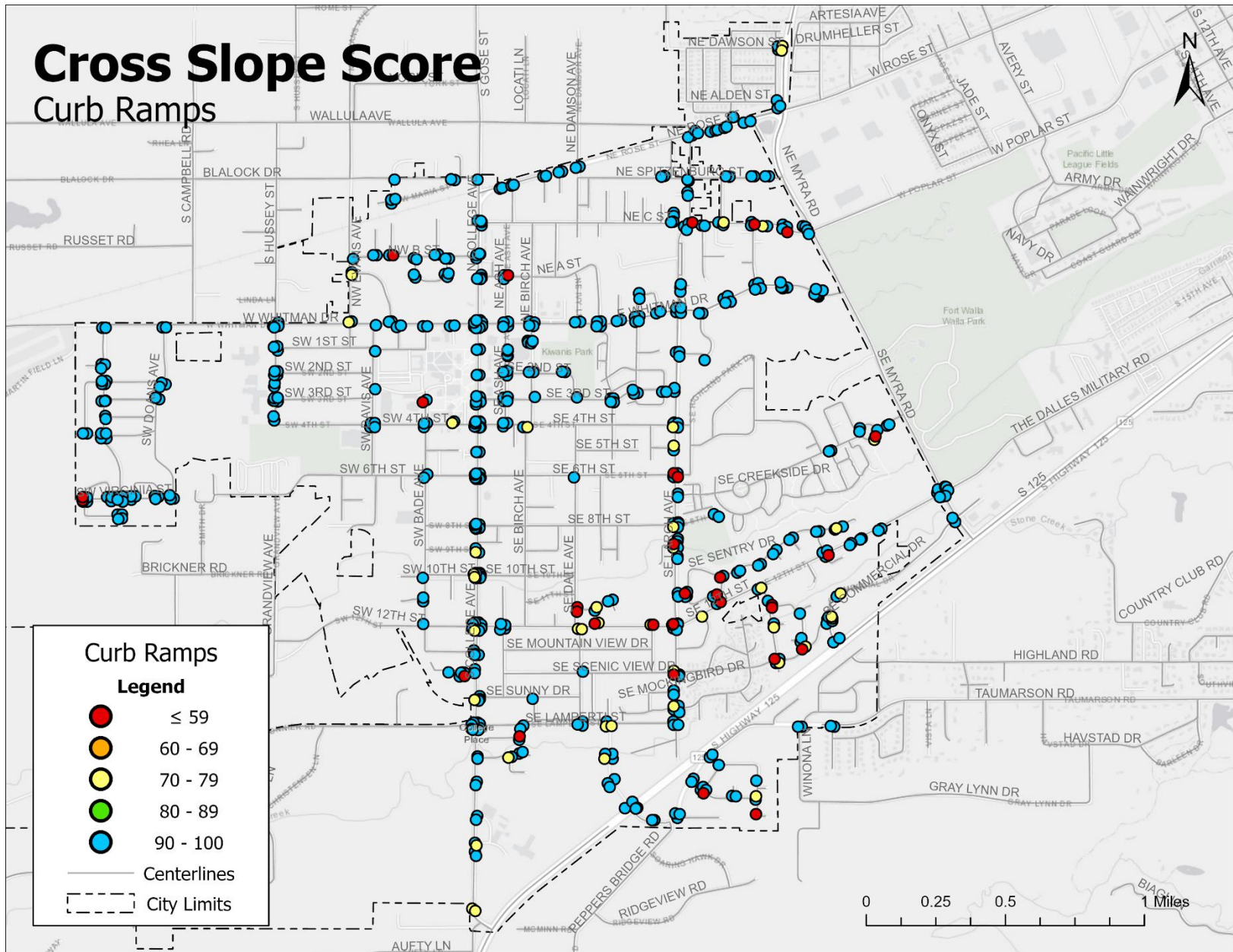


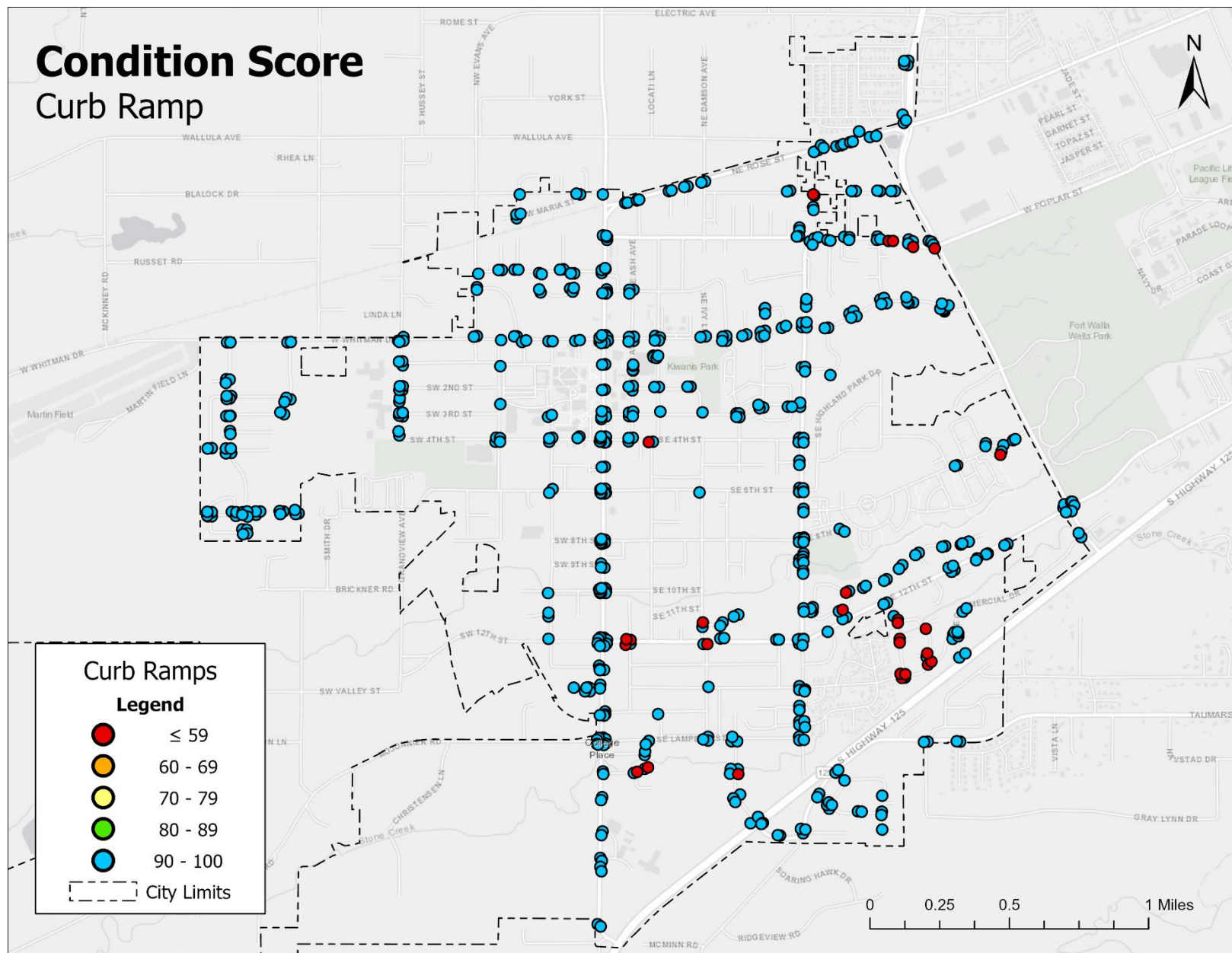
Curb Ramp Condition Maps

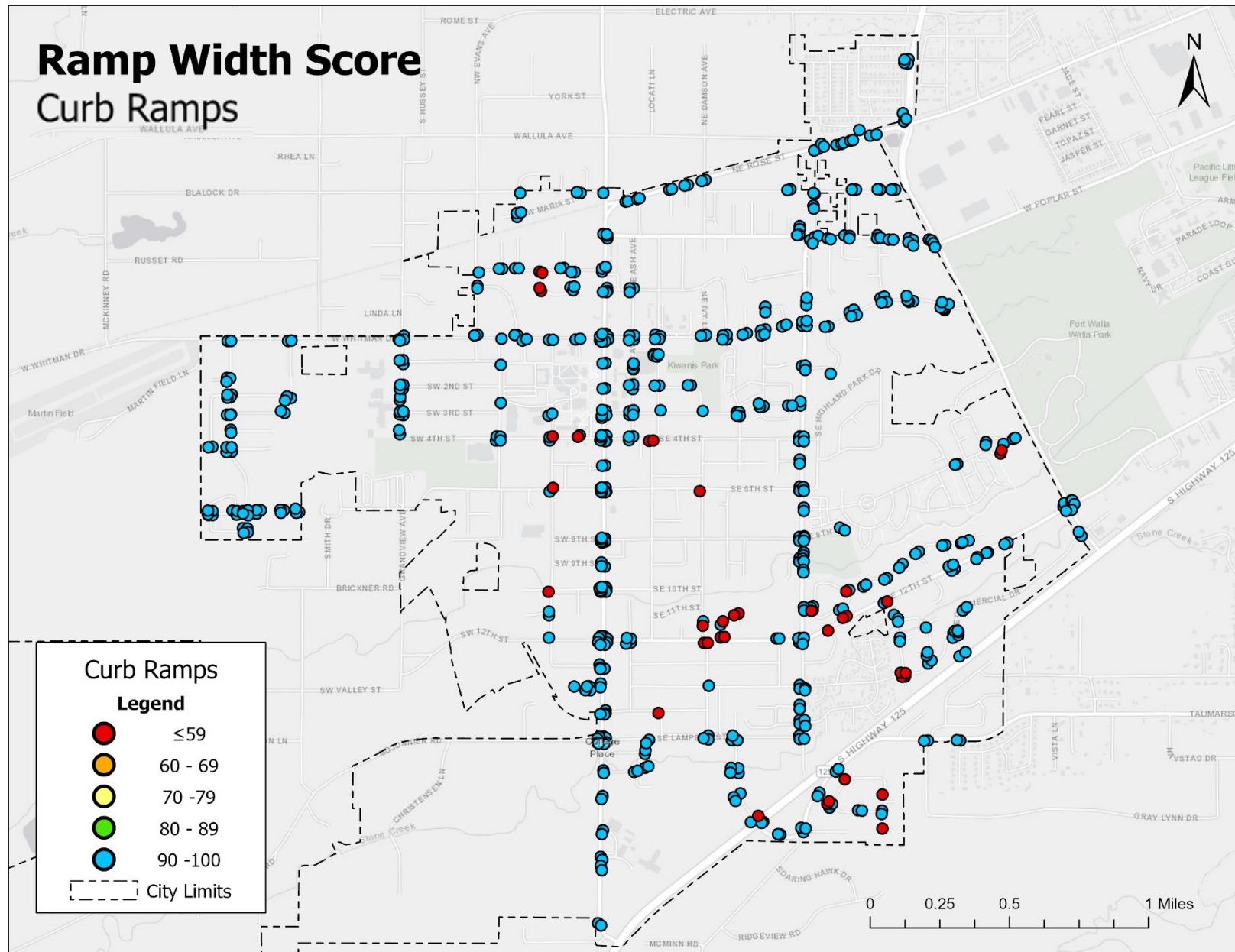


Cross Slope Score

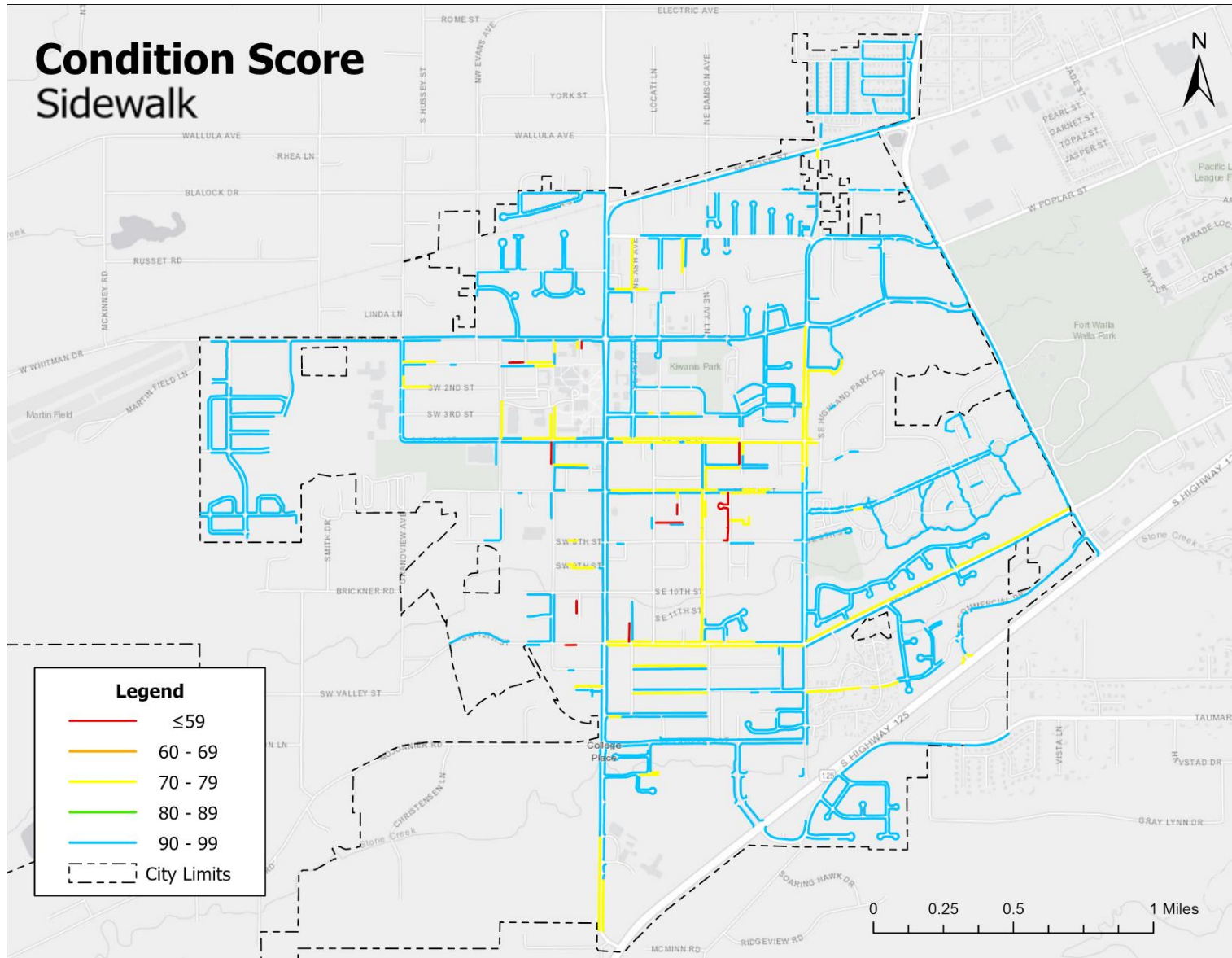
Curb Ramps

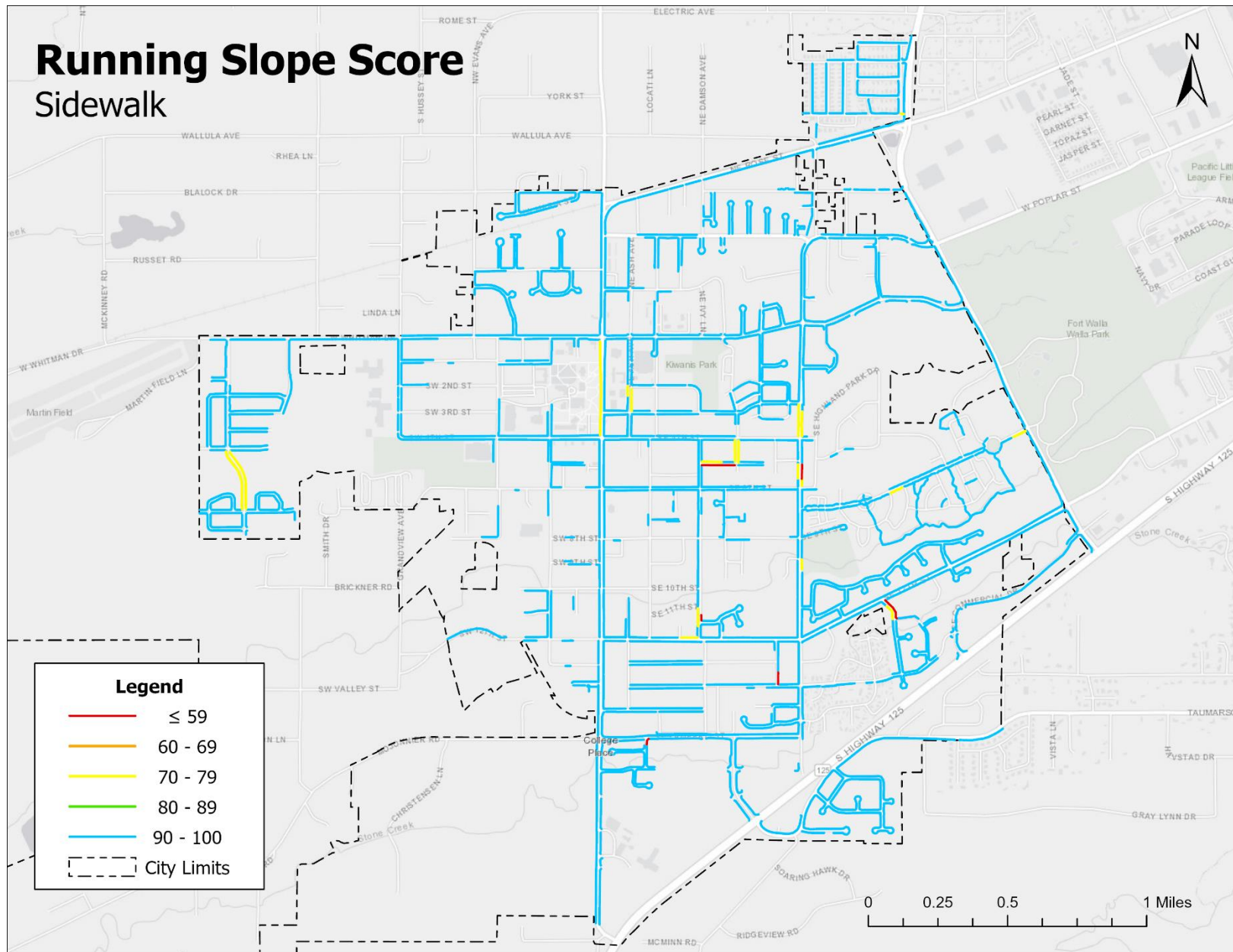


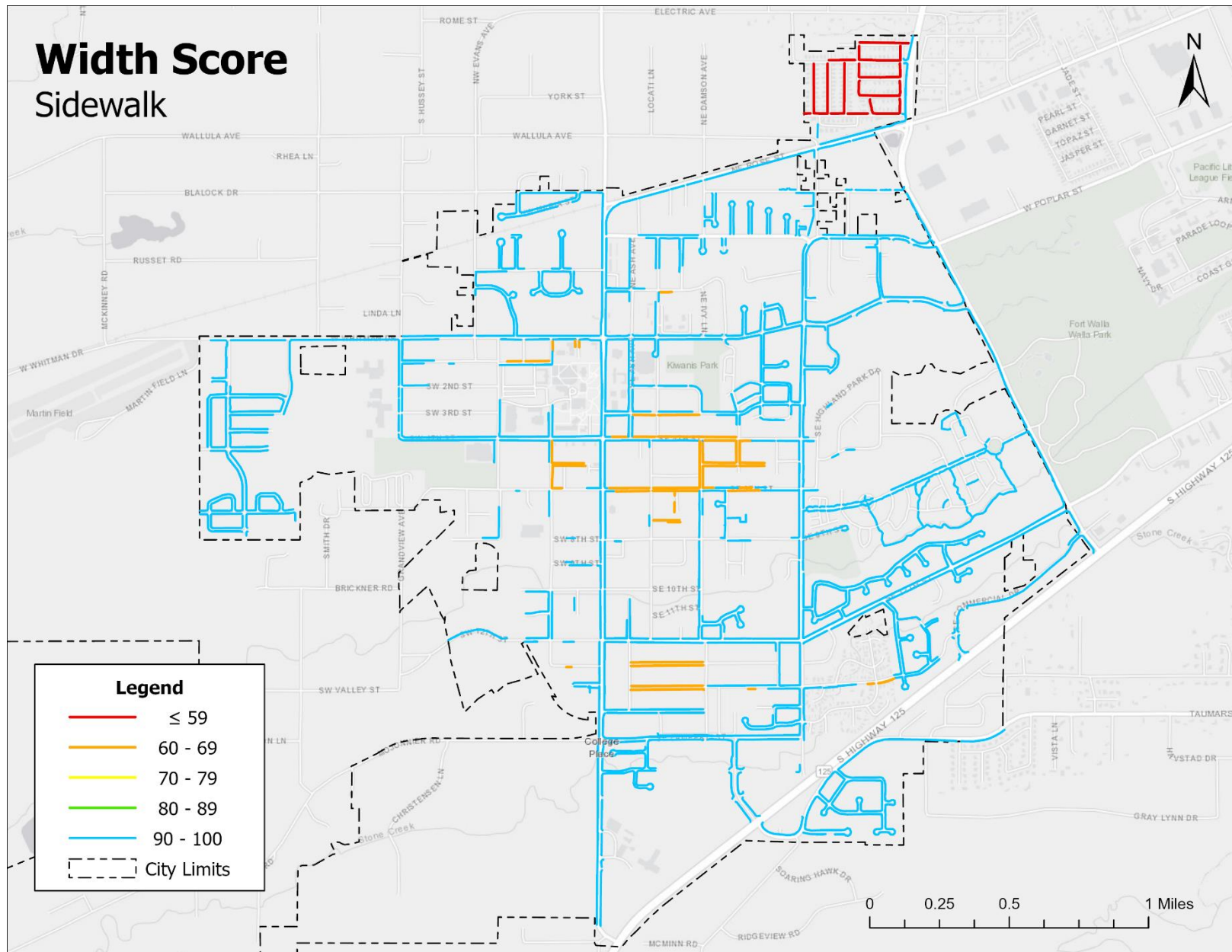




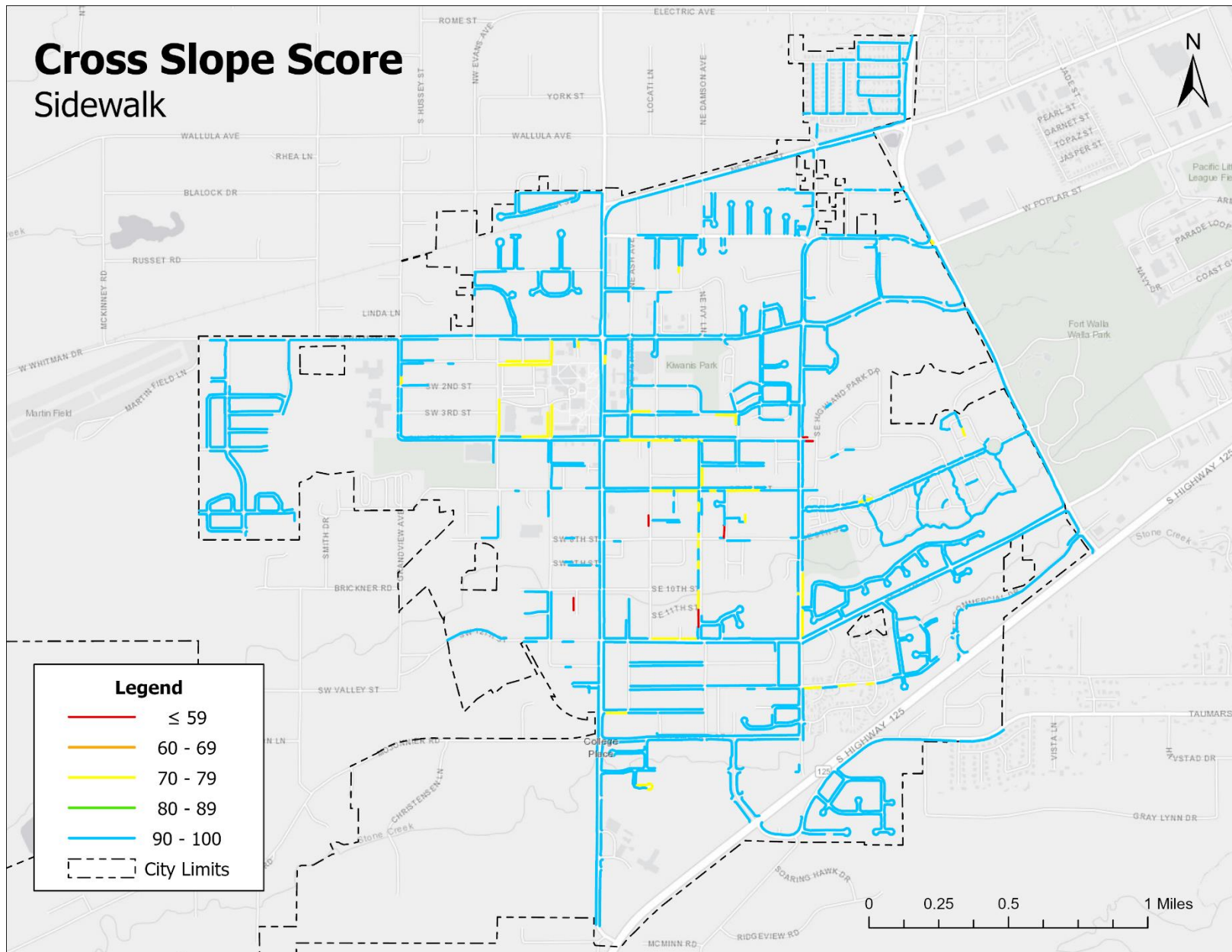
Sidewalk Condition Maps

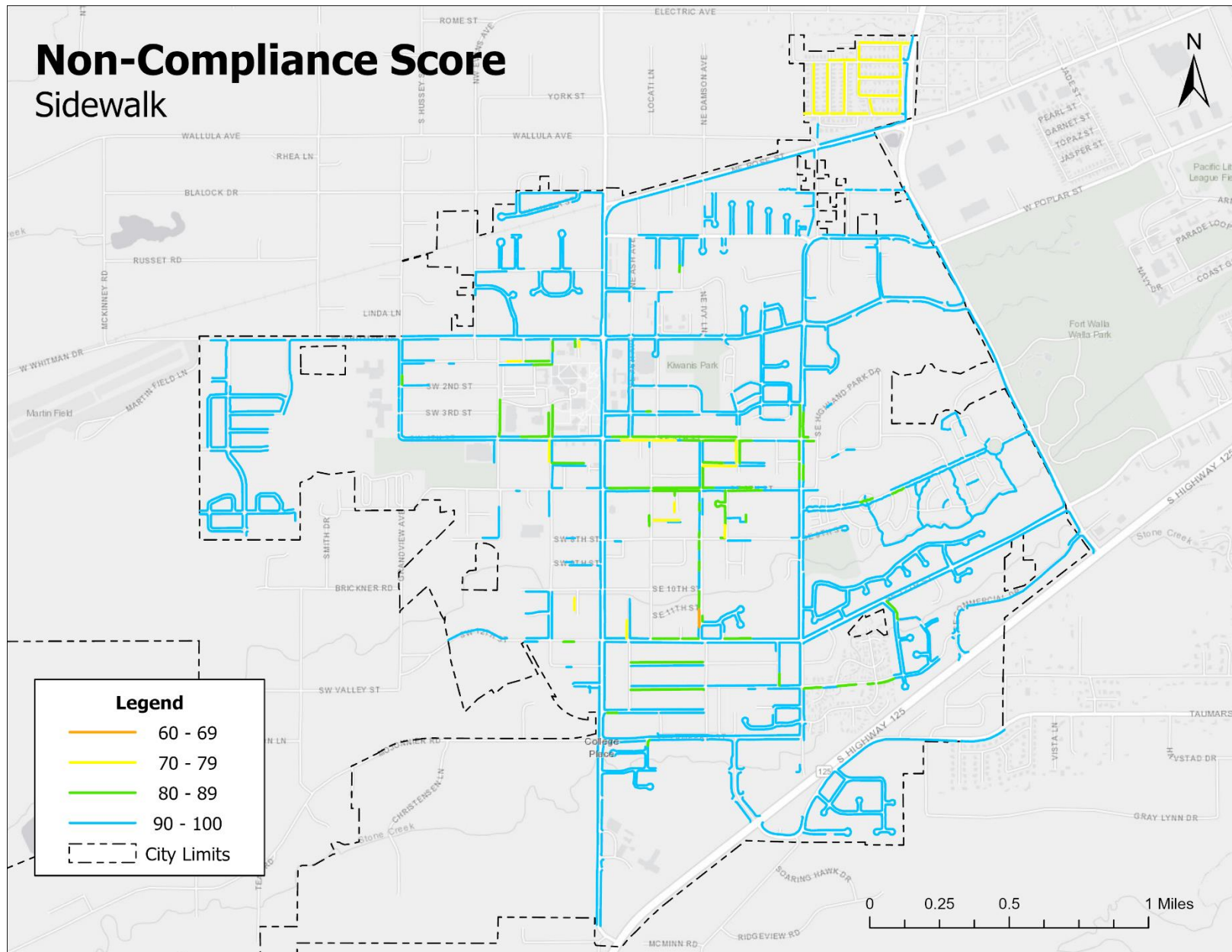




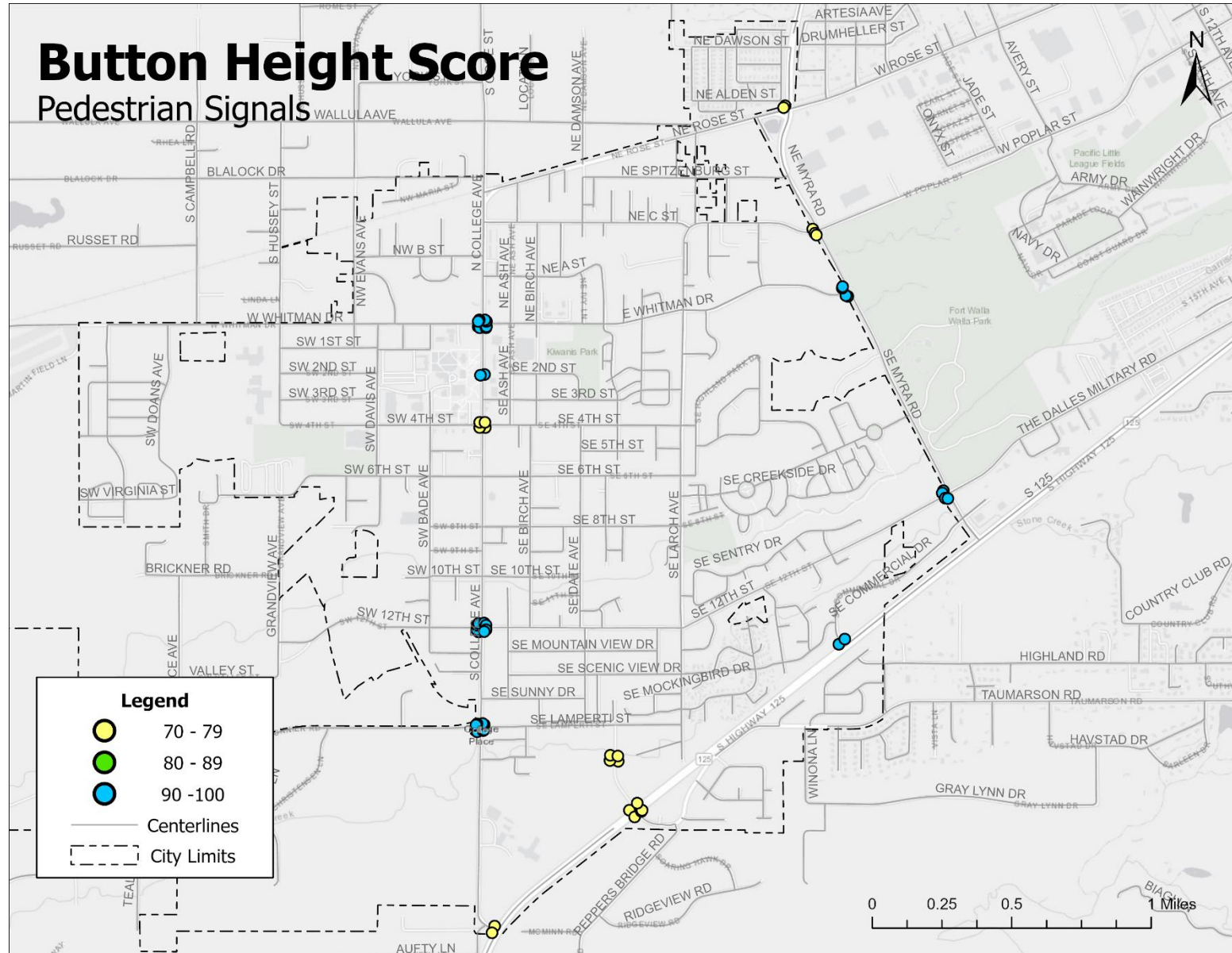


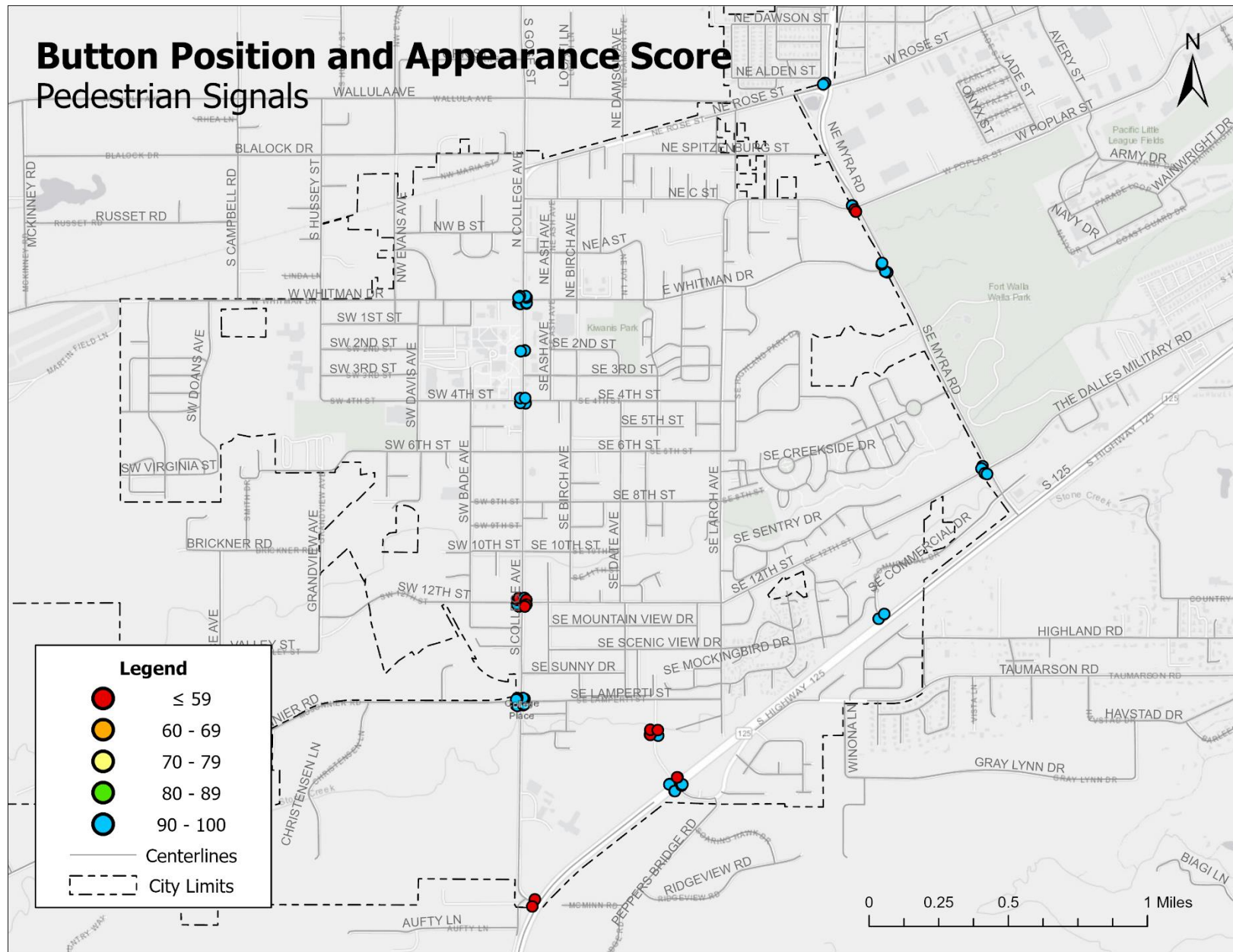
Cross Slope Score Sidewalk

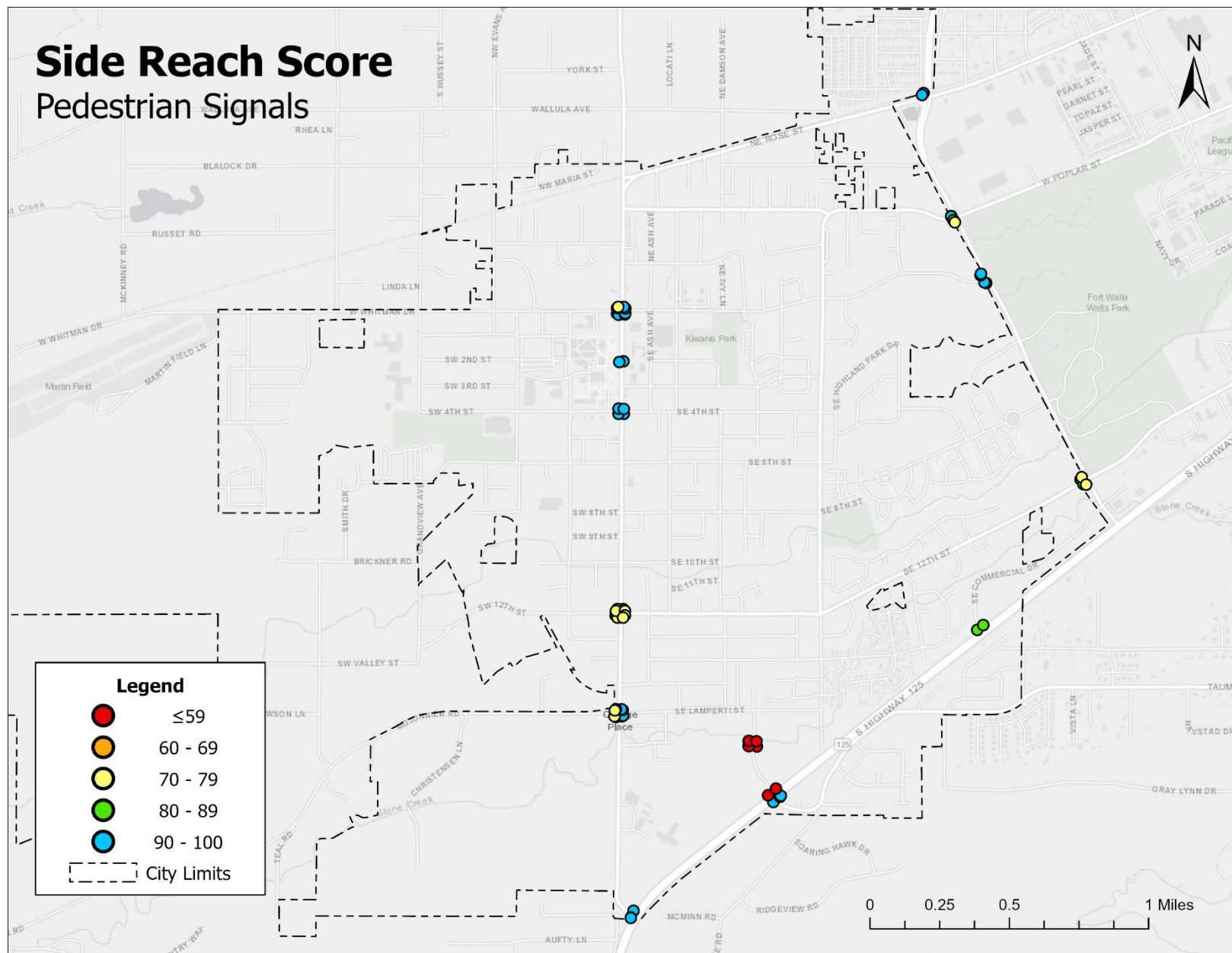


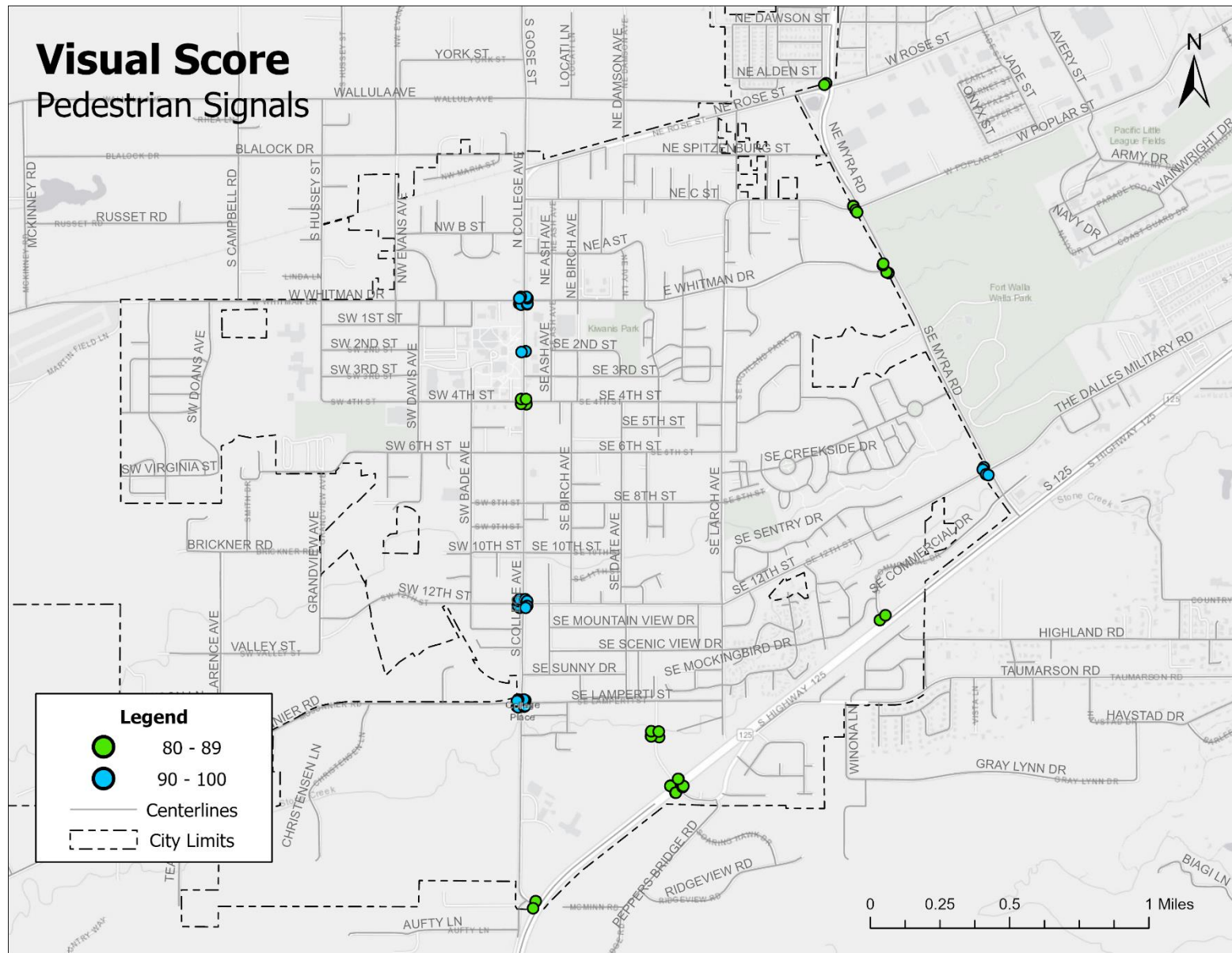


Push Button Condition Maps









Appendix C: Community Engagement

Online Survey Tool – English

The City of College Place seeks to create an inclusive and welcoming environment that is accessible to all. College Place is beginning the process to address accessibility in pedestrian facilities in the right-of-way including sidewalks, curb ramps, pedestrian crossings and pedestrian push buttons. The City expects to complete the plan in early 2022. Through this brief survey, we'd like your input to identify the locations and deficiencies you consider most important. The survey should take no more than 10 minutes to complete. At the end there is also an opportunity to stay involved with the study and participate in an in-depth focus group.

1. First please tell us why you travel in College Place (Check all that apply)
 - I live in College Place
 - I work in College Place
 - Medical Appointments
 - Shopping
 - Attend school / college
 - Recreation / recreational activities
 - Other community and social services
 - Other _____
1. Please tell us about yourself (Check all that apply)
 - I have disabilities that impact how I travel
 - I support a person with disabilities that impact how they travel
 - I have no disability that impacts how I travel
 - I prefer not to say
2. If, in question 2 you answered that you or someone you support has a disability that impacts how they travel, please describe those disabilities (Check all that apply)

☐ Physical, mental, cognitive or emotional condition that limits learning, remembering or concentrating	☐ Use mobility device(s) not including a wheelchair
☐ Visual impairment	☐ Wheelchair
☐ Condition that substantially limits one or more physical activities such as walking, climbing stairs, reaching, lifting or carrying	☐ Use assistive software technology such as a screen-reader
☐ Hearing impairment	☐ Use hearing-aids or hearing assistive devices
	☐ Use a service animal
	☐ Other _____
3. What is the zip code of your primary residence? _____

4. How often do you travel within the City of College Place? (Select one)
- ☐ 5 – 7 days per week
 - ☐ 3 – 4 days per week
 - ☐ 1 – 2 days per week
 - ☐ Less than weekly
 - ☐ Other
5. How do you travel within the City of College Place? (Check all that apply)
- | | |
|--|---|
| ☐ Drive a vehicle | ☐ Walk with a service animal |
| ☐ Take transit or paratransit shuttle | ☐ Walk |
| ☐ Passenger in a vehicle (i.e. taxi, Uber, or Lyft) | ☐ Scooter |
| ☐ Wheelchair | ☐ Bike |
| ☐ Walk with assistance such as a cane | ☐ Other _____ |
6. If you use transit, how often do you use it in a typical week? This includes Dial-A-Ride and fixed routes. (Select one)
- | | |
|--|---|
| ☐ 5 or more days per week | ☐ Less than one day per week |
| ☐ 2 – 4 days per week | |
| ☐ 1 day per week | |
7. Have you ever not been able to get to where you needed to go within the City of College Place?
- ☐ Yes
 - ☐ No
8. Which of the following barriers are the reasons you could not participate or obtain services? (Choose all that apply)
- | | |
|--|--|
| ☐ Sidewalk barriers | ☐ Pedestrian signal issues including access to push buttons |
| ☐ Curb ramp barriers | ☐ ADA parking not available |
| ☐ Pedestrian crosswalk issues | ☐ Other _____ |
9. Do you know who to contact if you need assistance, accommodation, or have a concern or complaint regarding access to a city facility/event?
- ☐ Yes
 - ☐ No
10. Are there any other specific accessibility or barrier concerns you would like to share with the City of College Place?

11. What areas do YOU think the City should prioritize when deciding which accessibility improvements to do first? Please select your top five options.

- ☐ Schools (for example Walla Walla University or Sager Middle School)
- ☐ Medical or health facilities
- ☐ Residential neighborhoods
- ☐ Transit facilities (like a bus stop)
- ☐ Commercial areas and activity centers (like Wal-Mart)
- ☐ Parks and recreation spaces
- ☐ Low-income neighborhoods or low-vehicle ownership neighborhoods
- ☐ Improvements in areas with the most upgrades needed
- ☐ Improvements in/near neighborhoods with highest percentage of historically underserved community members (i.e. communities of color)
- ☐ Improvements near Government buildings that provide human services (like City Hall or the library) or other public facilities
- ☐ Improvements near social and community resources like food bank, library etc.

We would like to better understand the audience taking our survey. Providing the following information is optional and your responses are confidential.

12. How do you identify? (Choose all that apply)

- ☐ Asian
- ☐ Black / African American
- ☐ Indigenous / Native American
- ☐ White / Caucasian
- ☐ Native Hawaiian / Pacific Islander
- ☐ Latino / Hispanic

13. Name (optional)

14. Email address (optional)

15. Phone Number (optional)

16. Would you be willing to participate in a focus group related to the ADA transition plan?

- ☐ Yes
- ☐ No

Actualmente, la ciudad de College Place está elaborando un plan para atender el acceso en las instalaciones peatonales en toda la comunidad (banquetas, orillas de las banquetas, cruces peatonales y los botones que se encuentran en los postes de los semáforos para cruzar las calles): Para esta encuesta, nos gustaría sus comentarios para tomar medidas ante los obstáculos para la accesibilidad en las instalaciones peatonales en nuestra comunidad.

Le tomará 10 minutos completar la encuesta.

1. Primero díganos porque viaja en College Place
(Marque todas las respuestas que son aplicables)

- ☐ Vivo en College Place
- ☐ Trabajo en College Place
- ☐ Voy a citas médicas
- ☐ Voy de compras
- ☐ Voy a la escuela o al college
- ☐ Voy a actividades recreativas o recreacionales
- ☐ Voy otros servicios sociales y de la comunidad
- ☐ Otro_____

2. Por favor díganos sobre usted
(Marque todas las respuestas que son aplicables)

- ☐ Tengo discapacidades que afectan la manera en que viajo
- ☐ Apoyo a una persona que tiene discapacidades que le afectan la manera en que viaja
- ☐ Prefiero no decir nada
- ☐ Otro_____

3. Si en la pregunta número 2, su respuesta fue que usted o alguien a quien usted apoya tiene una discapacidad que afecta la manera en que viaja, por favor describa esas discapacidades.
(Marque todas las respuestas que son aplicables)

- ☐ Condiciones físicas, mentales, cognitivas o emocionales que limitan el aprendizaje, la memoria o la concentración.
- ☐ Impedimento visual
- ☐ Citas médicas
- ☐ Condición que limita considerablemente una o más de las actividades físicas tal como el caminar, subir escaños, estirarse para alcanzar algo, levantar o llevar
- ☐ Impedimento auditivo
- ☐ Uso de aparatos para la movilidad, sin incluir la silla de ruedas
- ☐ Silla de ruedas
- ☐ Uso de aparatos auditivos auxiliares
- ☐ Uso de un animal de servicio

- Otro
4. ¿Cuál es el código postal de su vivienda principal?
5. ¿Qué tan frecuente viaja la ciudad de College Place?
(Elija una opción)
- Entre 5 a 7 días a la semana
 - Entre 3 y 4 días a la semana
 - De 1 a 2 días a la semana
 - Menos que semanalmente
 - Otro_____
6. ¿De qué manera viaja dentro de la ciudad de College Place?
(Marque todas las respuestas que son aplicables)
- Manejo un vehículo
 - Tomo el autobús público o el paratransit
 - Soy pasajero en un vehículo (por ejemplo taxi, Uber o Lyft)
 - En silla de ruedas
 - Camino con asistencia, por ejemplo, con un bastón
 - Camino con un animal de servicio
 - Camino
 - Con una patineta (scooter)
 - En bicicleta
 - Otro
7. Si utiliza el autobús público, ¿con qué frecuencia lo usa en una semana regular? (incluye el autobús de paradas fijas y el camión del Dial-A-Ride)
(Elija uno)
- De 5 a 7 días a la semana
 - De 3 a 4 días a la semana
 - De 1 a 2 días a la semana
 - Menos que 1 día a la semana
 - Otro
8. ¿En alguna ocasión no ha podido ir adonde necesitaba ir dentro de la ciudad de College Place?
- Sí
 - No
9. ¿Cuál de los siguientes obstáculos son las razones por los cuales no pudo participar u obtener servicios?

(Marque todas las respuestas que son aplicables)

- ☐ Obstáculos en las banquetas (incluyendo grietas sobre las banquetas o pavimento desnivelado)
- ☐ Obstáculos en las orillas de las banquetas
- ☐ Problemas en los cruces peatonales
- ☐ Problemas con los señalamientos peatonales, incluyendo el tener acceso a los botones para presionar
- ☐ Falta de lugares para estacionarse que cumplan con los requisitos de la ley ADA
- ☐ Otro

10. ¿Sabe con quién comunicarse si usted o alguien que conoce necesita asistencia, acomodaciones o tiene una inquietud o queja sobre el acceso a una instalación o evento de la ciudad?

(Elija uno)

- ☐ Sí
- ☐ No

11. ¿Hay alguna otra preocupación específica sobre la accesibilidad u obstáculo que le gustaría compartir con la ciudad de College Place?

12. ¿Qué áreas piensa USTED que la ciudad debe priorizar al decidir qué mejoras debe realizar primero para la accesibilidad?

(Por favor elija sus cinco elecciones principales)

- ☐ Las escuelas (por ejemplo, la universidad Walla Walla University o la escuela John Sager)
- ☐ Las instalaciones médicas o para la salud
- ☐ Los vecindarios habitacionales
- ☐ Las instalaciones de los autobuses públicos (por ejemplo, las paradas de los autobuses)
- ☐ Las áreas comerciales y los centros de actividad (por ejemplo, Wal-Mart)
- ☐ Los parques y las áreas recreativas
- ☐ Los vecindarios de bajos ingresos o los vecindarios en donde pocas personas tienen un vehículo
- ☐ En los vecindarios o cercanos con un alto porcentaje de miembros de la comunidad que históricamente han carecido de servicios (por ejemplo, las comunidades de color)
- ☐ Los edificios del gobierno u otras instalaciones públicas (por ejemplo, el edificio del ayuntamiento, llamado en inglés City Hall, o la biblioteca)
- ☐ Los edificios de los recursos sociales y de la comunidad (por ejemplo, el edificio del banco de alimentos)
- ☐ Otro_____

13. Nos gustaría comprender mejor a la audiencia que está tomando la encuesta. Las siguientes preguntas son opcionales y sus respuestas son confidenciales.

¿Cómo se identifica?

(Marque todas las respuestas que son aplicables)

- ☐ Asiático
- ☐ Negro/Afroamericano
- ☐ Indígena Nativo de EU
- ☐ Blanco/Caucasiano
- ☐ Nativo de EU/Isleño del Pacífico
- ☐ Latino/Hispano/De descendencia o de origen español

14. Nombre (Opcional)

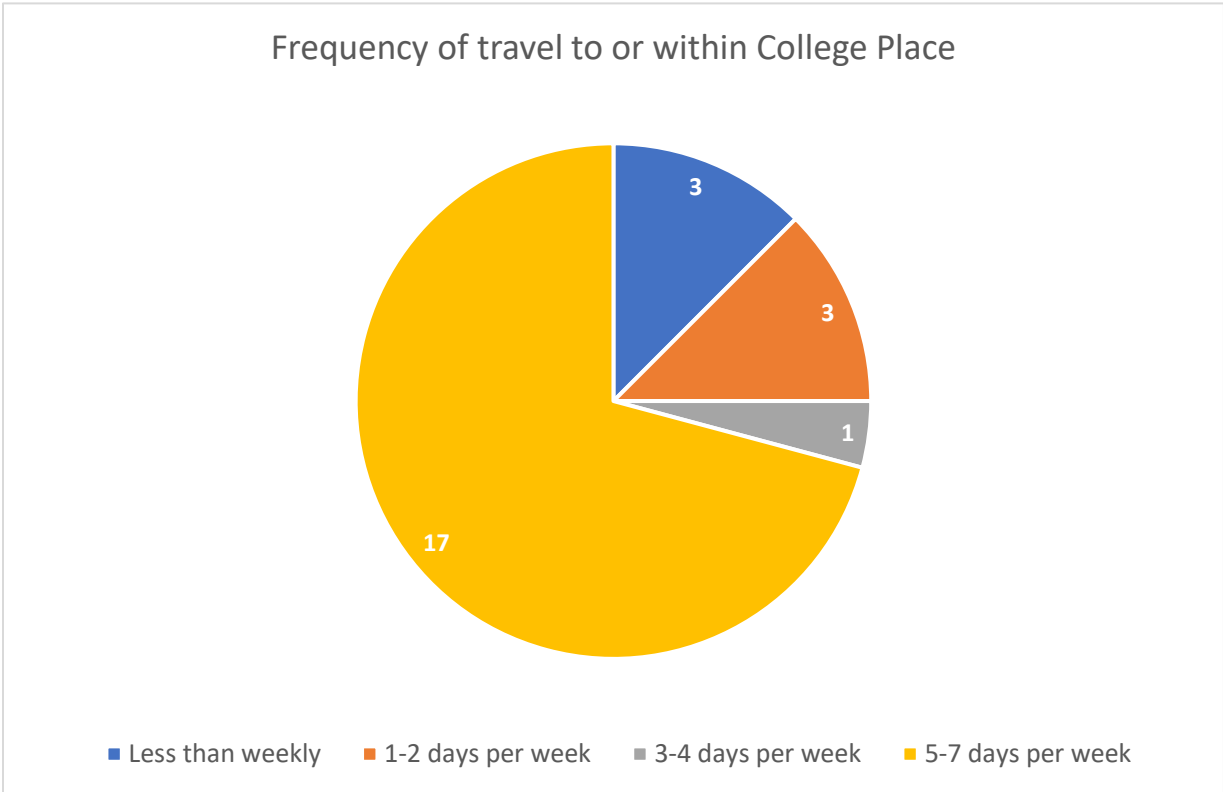
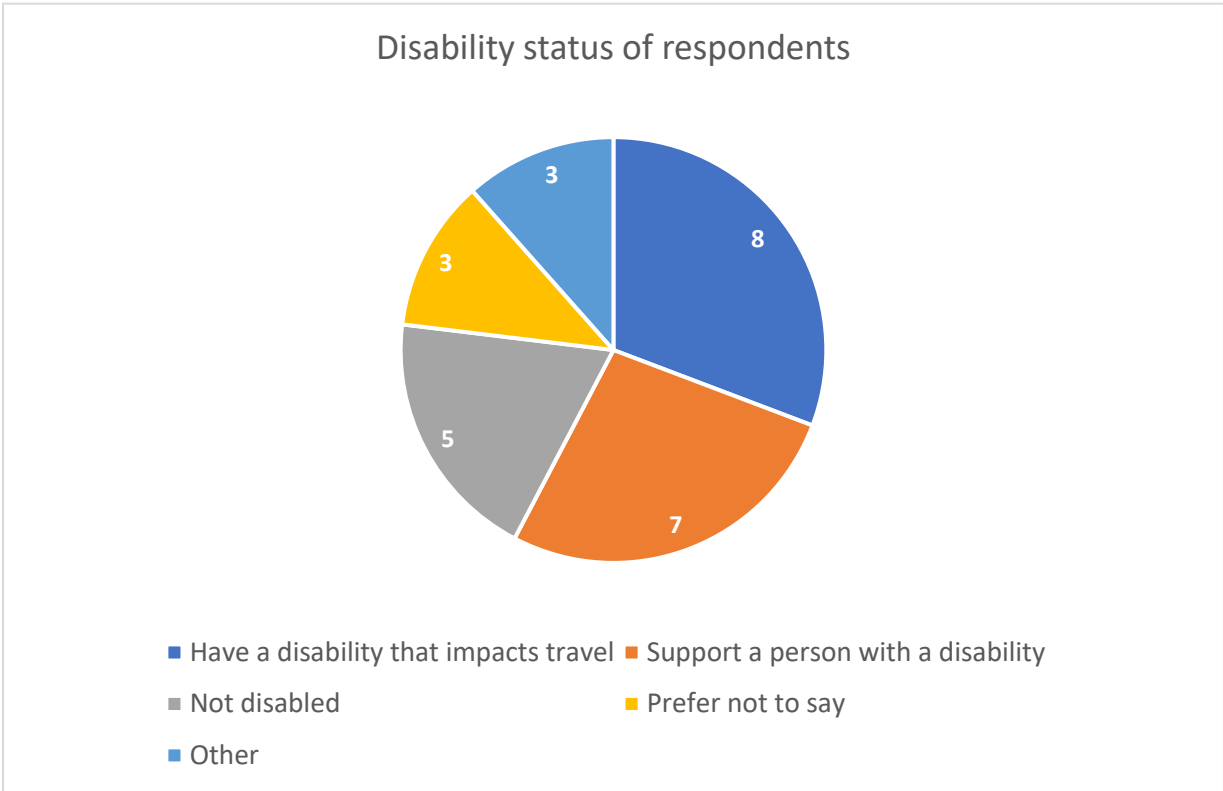
15. Correo electrónico (Opcional)

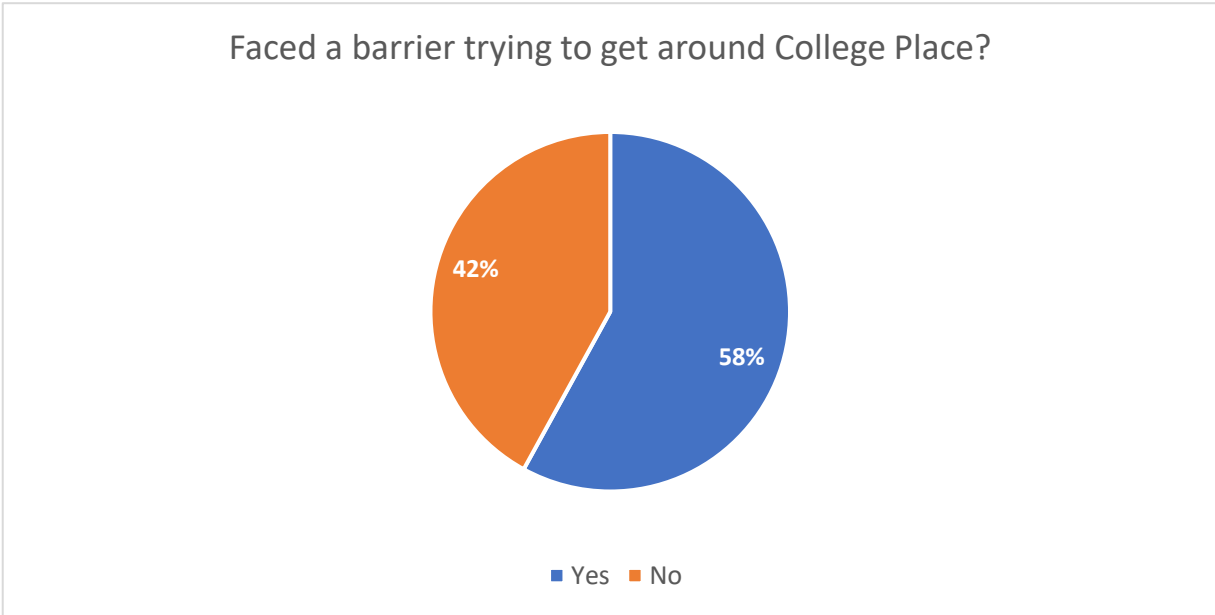
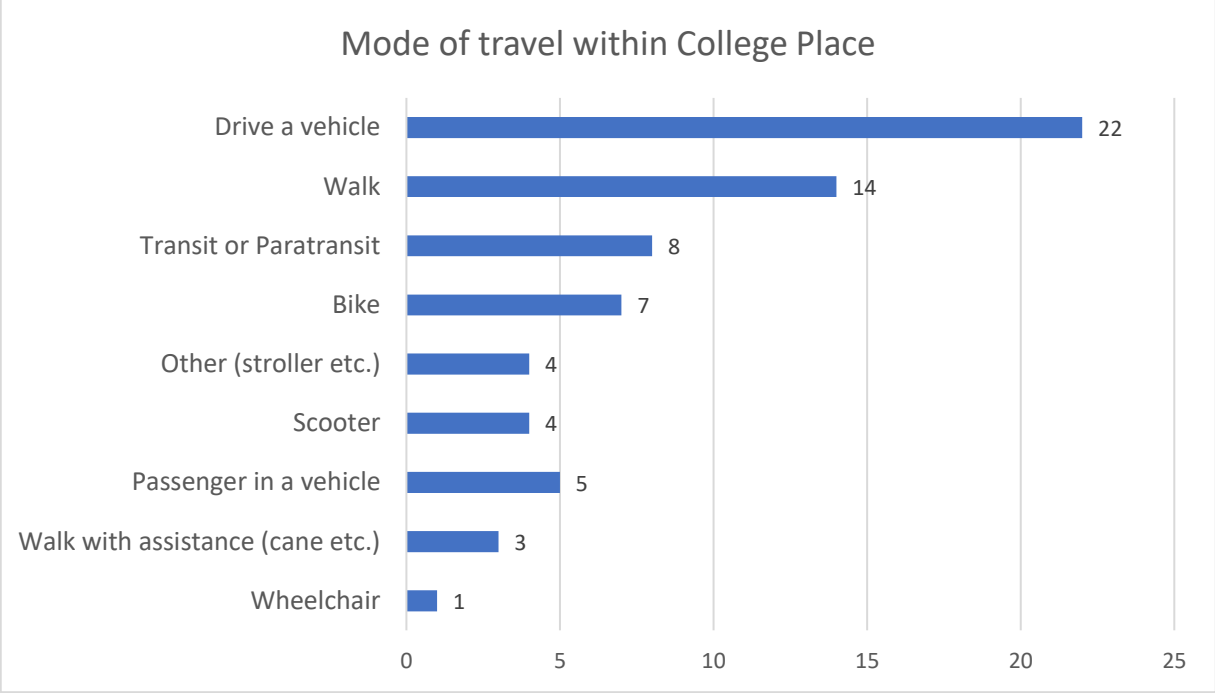
16. Número de teléfono (Opcional)

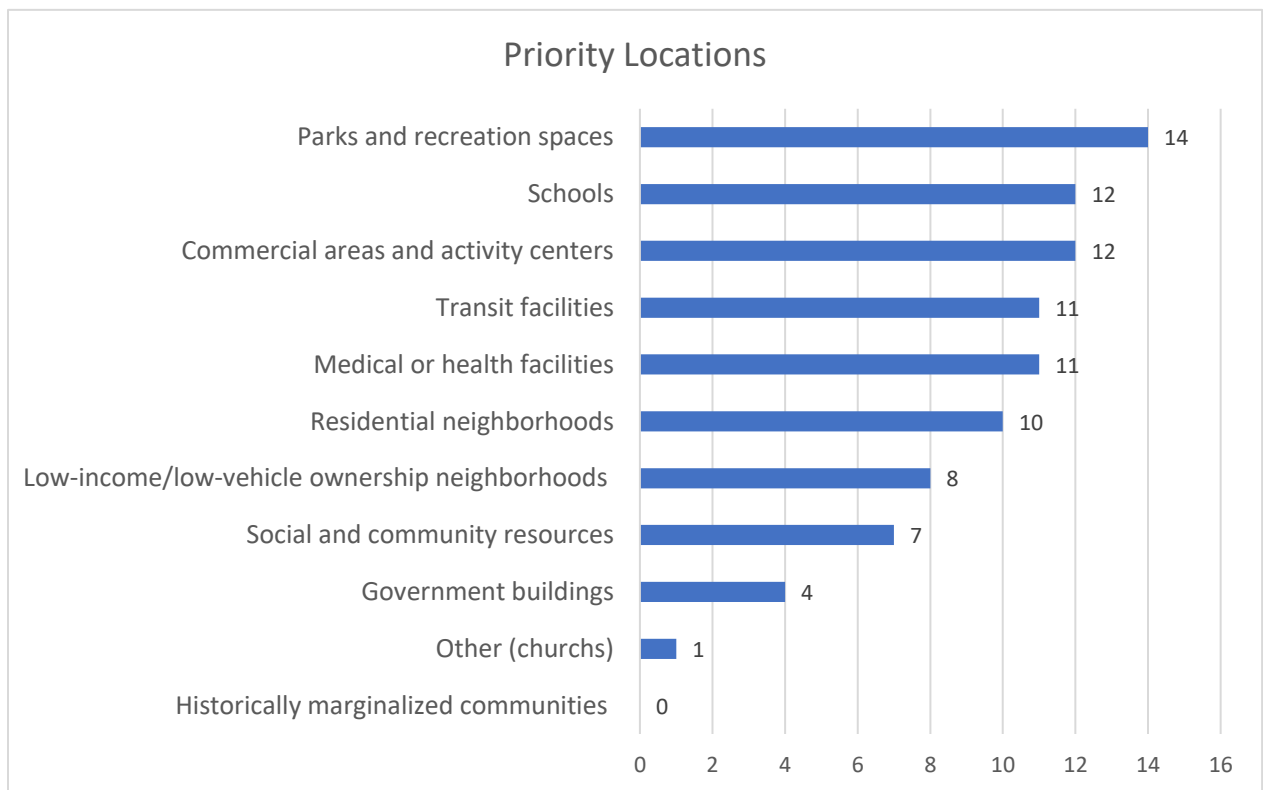
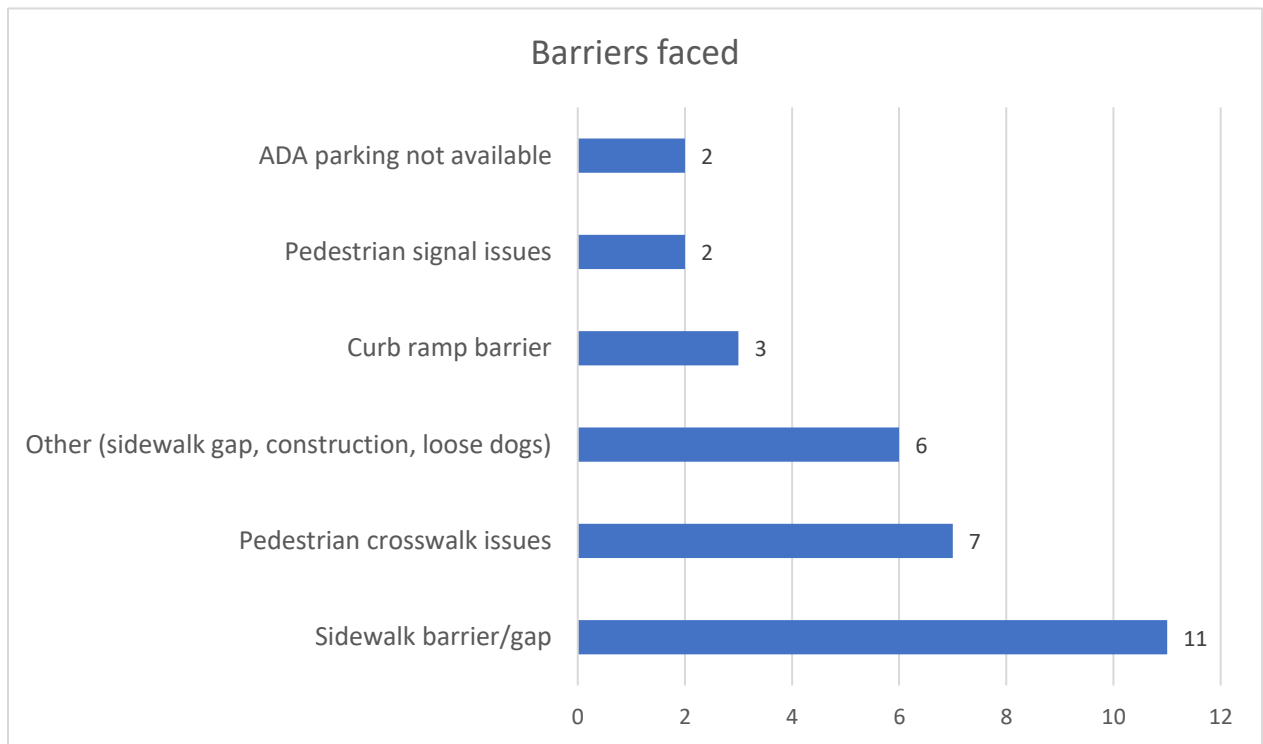
17. ¿Estaría dispuesto a participar en un grupo de enfoque relacionado con el plan de transición de la ley ADA?

- ☐ Sí
- ☐ No

Combined Survey Results (English and Spanish)







Excerpt from City of College Place Newsletter
Sent out September 2021



ADA TRANSITION PLAN

WE WANT TO HEAR FROM YOU

The City of College Place is working on an ADA Transition Plan for the community. Share your thoughts - the survey only takes 10 minutes
Survey Link <https://arcg.is/0rSKT5>

PLEASE TAKE THIS SURVEY!



(ENGLISH SURVEY)

NOS GUSTARÍA SUS COMENTARIOS

La ciudad de College Place está elaborando un plan para atender el acceso en las instalaciones peatonales en toda la comunidad. Deje escuchar su voz - le tomará 10 minutos completar la encuesta. Enlace de encuesta <https://arcg.is/1X1nvb>

¡RESPONDA ESTA ENCUESTA POR FAVOR!



(ENCUESTA EN ESPAÑOL)



City of College Place Public Works Director Retirement Announcement



After 44 years of hard work and dedication to the City of College Place, Public Works Director, Paul Hartwig, has announced his retirement at the end of August 2021. Mr. Hartwig held a variety of roles for the City, but ended with the esteemed role of Public Works Director. He has been a strong contributing factor in the development, continued efficiency, and improvements in all aspects of the city. We can't thank Paul and his family enough for his years of service. He will be greatly missed and we wish him well in his years of retirement. Congratulations Paul on this major accomplishment!

Social Media Posts to Promote Survey



PLAN DE TRANSICIÓN ADA

NOS GUSTARÍA SUS COMENTARIOS



La ciudad de College Place está elaborando un plan para atender el acceso en las instalaciones peatonales en toda la comunidad. Deje escuchar su voz - le tomará 10 minutos completar la encuesta.

encuesta en este enlace:
<https://arcg.is/0rSKT5>





ADA TRANSITION PLAN

WE WANT TO HEAR FROM YOU



The City of College Place is working on an ADA Transition Plan for the community. Share your thoughts - the survey only takes 10 minutes.

Take the survey here:
<https://arcg.is/1X1nvb>



Union Bulletin Affidavit of Publication



WALLA WALLA
UNION-BULLETIN
We Bring the Valley to You
PO Box 1358, Walla Walla, WA 99362

-Affidavit of Publication-

STATE OF WASHINGTON, }
County of Walla Walla } ss.

Judy Hudson, being first duly sworn upon oath deposes and says that she/he is a Clerk of the Walla Walla Union-Bulletin, Inc. Publisher of the WALLA WALLA UNION-BULLETIN, approved as a legal newspaper by order of the Superior Court of the State of Washington, in and for Walla Walla County; as such officer I make this affidavit on behalf of said publisher.

The legal notice, a true copy of which is annexed hereto, Public Notice and Posting City of Co., was published in the regular issues (and not in supplement form) of said newspaper, for a period of 1 times, the first insertion being on 09/01/2021 and the last insertion being on 09/01/2021, both dates inclusive,

Dates Ad Ran:
WW Union-Bulletin 09/01/21
Union-Bulletin.com 09/01/21

and said newspaper was regularly distributed to its subscribers during all of said period.

The full amount of the fee charged for the foregoing publication is the sum of \$94.61.

Judy Hudson
Clerk

Subscribed and sworn to before me this 1st day of September 2021

Kandice Suckow
Notary Public in and for the State of Washington
Residing at Walla Walla, Washington

Ad Copy

**Public Notice and Posting
City of College Place**

The City of College Place is completing an Americans with Disabilities Act (ADA) Transition Plan and Self-Evaluation for pedestrian infrastructure throughout the community. The ADA Transition plan will provide an overview of locations where improvements to pedestrian infrastructure are needed in order to improve access for people of all ability levels, and will lay out a plan for completing these improvements. The City of College Place is seeking input from all community members regarding how the City should prioritize needed improvements. Individuals who would like to provide input are invited to complete a survey at one of the following links:

Spanish survey: <https://aereg.io/frSKT6>
English survey: <https://aereg.io/1X1nb>

The survey will be open until Thursday September 9. Your comments and opinions are important to us and will provide valuable information regarding how the City of College Place can better serve individuals with disabilities. If you have questions or comments, or would like to complete the survey in an alternate form, please reach out to Emily Brown, Policy Advocate for Blue Zones Project Walla Walla Valley at Emily.Brown@Shorecare.com or 509-676-4321. The City of College Place complies with the Americans with Disabilities Act of 1990, Public Law 101-536, which prohibits discrimination on the basis of disability. (Pub. Sept. 1, 2021)

Focus Group Participants

- Nadine Stecklein
- George Bennett
- Stanley Green

- Timothy Barrett
- Nancy Riggle
- Betsy Hadden
- Connie Taylor Randall
- Angie Peters
- Mike Rizzitiello
- Akua Owusu Ansah
- Robert McAndrews
- Emily Brown

Add at end: posted for 30 days, input gathered through email , screen shot of where posted on website

Appendix D: Grievance Procedure and Related Policies

2.09.010 - Accessibility policy.

It is the goal of the city to make every reasonable effort to provide equal access to all city services, programs, and activities for citizens and employees with disabilities. Equal employment opportunities will be provided for all qualified individuals with a disability as defined by the Americans with Disabilities Act (ADA). The city will make reasonable modifications in policies, practices, and procedures to ensure equal access and will operate its programs so that, when viewed as a whole, those programs are reasonably accessible to, and usable by, individuals with disabilities, in accordance with the ADA.

(Ord. No. [18-020](#), § 1(Exh. 2), 9-25-2018)

2.09.020 - ADA coordinator.

Suggestions, requests or complaints should be addressed to: City Administrator, or such other employee as designated by the mayor, City of College Place, 625 S. College Avenue, College Place, Washington 99324, (509) 394-8506, who has been designated to coordinate accessibility compliance efforts.

(Ord. No. [18-020](#), § 1(Exh. 2), 9-25-2018)

2.09.030 - Processing of complaints.

To the purpose of effecting the policy set out in CPMC [2.09.010](#), the following grievance procedure is to be followed:

- (1) A complaint should be filed in writing, but may be taken verbally by personal interview (audio recording upon request), contain the name, address, and phone number of the person filing it, and briefly describe the alleged violation of the regulations, including the location and date thereof.
- (2) A complaint must be filed within 14 calendar days after the complainant becomes aware of the alleged violation. Processing of allegations of discrimination which occurred before this grievance procedure was in place will be considered on a case-by-case basis.
- (3) Complaints involving labor and employment matters will be referred to the city human resources department for processing pursuant to applicable policies and labor agreements.
- (4) An investigation, as may be appropriate, shall follow the filing of a complaint. The ADA coordinator, or person designated by the city administrator shall conduct the investigation. The ADA coordinator or investigator may meet or contact the complainant to discuss the complaint and possible resolutions. These rules contemplate informal but thorough investigations, affording all

interested persons and their representatives, if any, an opportunity to submit evidence relevant to a complaint.

(5) A written determination or decision as to the validity of the complaint and a description of the resolution, if any, shall be issued and a copy forwarded to the complainant no later than 14 calendar days after its filing, except where it is determined that additional time is needed to investigate. In which case, the complainant shall be notified of the need for more time and an estimated time frame for conclusion of the investigation.

(6) The ADA coordinator shall maintain the files and records of the city relating to the complaint filed as required by law (at least three years).

(7) The complainant can request a reconsideration of the determination or decision of the case in instances where they are dissatisfied with the resolution. The request for reconsideration must be made within 14 calendar days of the date of the determination or decision of the matter being considered to the city council. For the purpose of this section, the date on which a concurrency determination is issued is when the applicant is given a copy of the determination or three days after the written determination is mailed to the applicant by regular U.S. mail to the applicant's last known address, whichever is first. The notice of appeal must specify the grounds of the appeal. Prior to hearing by the city council, the accessibility coordinator may refer the matter for mediation if the complainant agrees.

(8) The right of a person to a prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies such as the filing of an accessibility complaint with the responsible federal department or agency. Use of this grievance procedure is not a prerequisite of other remedies.

(9) These rules shall be construed to protect the substantive rights of interested persons to meet appropriate due process standards and to assure that the city complies with the accessibility and implementing regulations.

(Ord. No. [18-020](#), § 1(Exh. 2), 9-25-2018)

2.09.040 - Rights and obligations.

Nothing herein shall be construed as providing rights and obligations less than those required under the Americans with Disabilities Act.

(Ord. No. [18-020](#), § 1(Exh. 2), 9-25-2018)

Appendix E: ADA Grievance Log

City of College Place Grievance Log

Case Number	Investigator	Complainant	Sub-Recipient	Protected Category	Date Filed	Final Report Date	Deposition

Appendix F: ADA Terminology

Accessible Pedestrian Signals: A device that communicates information about pedestrian signal timing in non-visual format such as audible tones, speech messages, and/or vibrating surfaces.

Barrier: An obstacle or obstruction that prevents movement or access by an individual.

Census Block Groups: Geographic areas that are statistical divisions of census tracts, usually containing between 600 and 3,000 people, and are used to present demographic data. Pedestrian facilities within the City of College Place fall within seven different block groups although only five block groups were used to assess demographic data. See section 5.2 for more information.

Cross Slope: The slope, or slanted surface, that is perpendicular to the direction of travel (as opposed to running slope).

Curb Ramp: A short ramp cutting through a curb or built up to it.

Detectable Warning: A standardized surface feature built in or applied to walking surfaces or other elements to warn of hazards within a pedestrian facility. Also known as “truncated domes” or “contrast detectable warning”.

Fixed Obstacles: Obstacles in pathways that cannot be moved without significant changes to the existing infrastructure.

Grade Break: Location where a pathway’s slope changes.

Grievance: A formal complaint alleging discrimination on the basis of disability in the provision of services, activities, programs, or benefits.

Gutter Slope: The slant or slope in the area between the curb ramp and the road that is parallel to the ramp and perpendicular to the road.

Moveable Obstacles: Obstacles in pathways that can be moved without significant changes to the existing infrastructure.

Pedestrian Access Route: A continuous and unobstructed path of travel provided for pedestrians with disabilities within or coinciding with a pedestrian circulation path.

Pedestrian Facility: For the purposes of this planning document, pedestrian facilities include sidewalks, curb ramps and signal pushbuttons used by individuals in the community who are walking, running or using a mobility device to get around.

Ramp: A walking surface that has a running slope, or slant, steeper than 1:20 (5%).

Running Slope: The slope, or slanted surface, that is parallel to the direction of travel (as opposed to cross slope).

Vertical Discontinuity: Any height different between surfaces along a sidewalk or other pedestrian facility that is detectable and could act as a barrier.

Appendix G: Draft Accessible Pedestrian Signal Policy

This draft policy is based on the APS policy presented in the City of Walla Walla's Right-of-Way ADA Transition Plan.

Intent:

It is the City's intention to be consistent with the most current version of the Public Right of Way Access Guidelines (PROWAG) in the provision of and location of accessible pedestrian signals and pushbuttons (APS) at traffic signals. Further guidance is available in 28 CFR Part 35 and [Manual on Uniform Traffic Control Devices \(MUTCD\) section 4E.08 through 4E.13](#).

Purpose:

The purpose of this plan is to establish a reasonable and consistent policy for installing APS.

Scope:

1. Requests: Requests for APS systems from the public will be responded to in a timely manner and the consideration for installation will be done in accordance with applicable sections of the ADA.
2. New construction: New construction of traffic signal projects requires installation of APS and associated accessible features when pedestrian signals are installed.
3. Alterations: When the signal controller and software are altered, the pedestrian signal head is replaced, or pedestrian detectors are replaced, the existing pedestrian signals shall be upgraded to APS on poles in accessible locations.
4. Curb ramp replacement at traffic signals: Altering or replacing curb ramps does not require installation of APS unless the curb ramp cannot be altered or replaced without the alteration, installation or replacement of any pole to which a pedestrian pushbutton is attached. Then, installation of APS on poles in accessible locations is required.
5. In addition to the above conditions, APS will be installed through fulfillment of the City's obligations to complete its ADA Transition Plan. Installation of APS is not required, unless otherwise noted, under the following conditions, but is recommended when inclusion in the project scope is possible:
 - Minor work and routine maintenance at traffic signals:
 - Projects including but not limited to: emergency repairs, vehicular detection installation and repairs, installation and repair of CCTV or other cameras, vehicular signal head upgrades and repairs, and repair of pedestrian detection do not require installation of APS and associated accessible features.
 - Signal timing changes: Updating signal timing including cycle length, splits, offsets, and pedestrian clearance times do not require installation of APS and associated accessible features.

City of College Place

Right-of-Way ADA Transition Plan

DRAFT – June 2022

Prepared by
The City of College Place





CITY OF COLLEGE PLACE

625 S College Ave
College Place, WA 99324
509-394-8520
www.cpwa.us.com

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Robert McAndrews, Public Works Director
Jon Rickard, Community Development Director
Laurencio Cota, Engineering Technician
Mike Holden, Right-of-Way Inspector

ELECTED OFFICIALS

Norma Hernández, Mayor
Loren Peterson, Council Member; Mayor Pro Tempore

Paul Jessup, Council Member
Michael Cleveland, Council Member
Tito Espinoza, Council Member
Melodie Williams, Council Member
Heather Schermann, Council Member
Monica Boyle, Council Member

Additional copies of this document are available online at [\[website\]](#).
For questions about the City of College Place ADA Transition Plan or for access to an alternate format of this document email the City of College Place ADA Coordinator at MRizzitiello@cpwa.us or by calling 509-394-8506.

For those who are deaf or hard of hearing, the Washington State Relay can be contacted at 711 for assistance in making a request to the city.

PREPARED BY

City of College Place
Akua Owusu Ansah – WWU Engineering Intern
Caleb Chin – WWU Engineering Intern
Blue Zones Project Walla Walla Valley

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Appendices

Appendix A: Pedestrian Facility Prioritization Tables and Maps

Appendix B: Equity Criteria Maps and Detailed Compliance Maps

Appendix C: Community Engagement

Appendix D: Grievance Procedure and Related Policies

Appendix E: ADA Grievance Log

Appendix F: ADA Terminology

Appendix G: Draft Accessible Pedestrian Signal Policy

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Executive Summary

This Americans with Disabilities Act Self-Evaluation and Transition Plan establishes the City of College Place's ongoing commitment to providing equal access for all, including those with disabilities. In developing this plan, the City of College Place has evaluated its facilities and policies related to the public rights-of-way to determine the types of access barriers that exist for individuals with disabilities. This plan will be used to help guide future planning and implementation of necessary accessibility improvements.

Both the Self-Evaluation and the Transition Plan are required elements of the federally mandated ADA Title II, which requires that government agencies provide equal access to programs and services they offer. While the ADA applies to all aspects of government services, this document focuses on City of College Place facilities within the public right-of-way. This includes attributes of sidewalks, curb ramps, and pedestrian pushbuttons as these are the facility types inventoried by the City.

This document summarizes the Self-Evaluation, which includes an accessibility assessment of pedestrian facilities as well as practices and procedures which relate to them, such as curb ramp design standards. It also contains a Transition Plan, which identifies priorities for the removal of barriers and identifies how the City will address requests for accommodations in a consistent manner.

The City's objective is to remove physical barriers associated within the public right-of-way using transportation funding and grants. The City is committed to removing these barriers and will implement projects to remove the highest priority barriers for the foreseeable future. In addition, the City is continually working towards maintaining ADA compliance for all future capital improvement projects, permitted development, and any other right-of-way construction projects.

1 Introduction

1.1 Plan Requirements and Standards

The Americans with Disabilities Act (ADA) was enacted on July 26, 1990 and provides comprehensive civil rights protections to persons with disabilities in the areas of employment, state and local government services, and access to public accommodations, transportation, and telecommunications.

Cities and other government agencies are required to have an ADA self-evaluation and transition plan when they grow beyond a threshold of 50 employees. Accessibility requirements extend to all public facilities. The scope of this plan is focused on accessibility within the public rights-of-way.

The following plan is necessary to bring the pedestrian facilities in the public right-of-way into compliance. The City completed an inventory of some of its pedestrian facilities and entered it into the City's Geographic information System. The plan allows the City to prioritize removal of barriers and update procedures as they relate to the public right-of-way.

There are five titles, or parts, to the ADA of which Title II is most pertinent to travel within the public right-of-way and government owned buildings. Title II of the ADA requires public entities to make their existing "programs" accessible "except where to do so would result in a fundamental alteration in the nature of the program or an undue financial and administrative burden." Public right-of-way, public government buildings, and public parks all fall within the City's programs.

This effort was initiated by the City of College Place to satisfy the requirements of ADA Title II Part 35, [Subpart D – Program Accessibility](#) § 35.150 (d)(3) which states:

The plan shall, at a minimum—

1. Identify physical obstacles in the public entity's facilities that limit the accessibility of its programs or activities to individuals with disabilities;
2. Describe in detail the methods that will be used to make the facilities accessible;
3. Specify the schedule for taking the steps necessary to achieve compliance with this section and, if the time period of the transition plan is longer than one year, identify steps that will be taken during each year;
4. Indicate the official responsible for implementation of the plan.

To determine the physical obstacles in a public entity's facility, the proper standards and guidance must be identified for each feature type.

The 2010 ADA Standards for Accessible Design (ADAS) is the standards document in which all Federal ADA standards are collectively held. The 2010 ADAS and regulations from the 28 CFR Part 36 replaced the 1991 ADA (ADA Accessibility Guidelines (ADAAG)).

The [Revised Draft Guidelines for Accessible Public Rights-of-Way](#) was published by the United States Access Board in 2005 to provide guidance on establishing accessible facilities within the right-of-way. The United States Access Board's [Proposed Guidelines for Pedestrian Facilities in the Public Right-of-Way](#), or PROWAG, was then published for comment in 2011 as a revised set of guidelines for right-of-way pedestrian facilities. Both the 2005 and 2011 guidelines have not yet been adopted as federal standards. Despite this delay, many public entities currently use the 2005 draft PROWAG as 'best practice' for features within the public rights-of-way. This practice has been endorsed by the Federal Highway Administration (FHWA), the US Access Board, and is the standard the Washington Department of Transportation adheres to.

The public right-of-way facilities evaluated under this plan were evaluated against 2011 PROWAG as this is the latest guideline developed by the Access Board.

2 Self-Evaluation

This section provides an overview of the City's self-evaluation of current policies and design standards impacting the public rights-of-way, and physical facilities such as sidewalks, curb ramps and signal push buttons within the City's public rights-of-way.

2.1 Policy and Design Standards

The City of College Place primarily addresses pedestrian facilities in their Municipal Code 2019, Comprehensive Plan (2018), City of College Place Standard Specifications & Drawings (2020) and Downtown Design Standards and Guidelines (2018).

The City documents were reviewed for content involving existing ADA programs, policies, and practices. ADA-related content was then compiled to see how they compare to national best practices including the United States Access Board's Proposed Guidelines for Pedestrian Facilities in the Public Right-of-Way, PROWAG (2011).

Comprehensive Plan

The City of College Place develops a Comprehensive Plan in order to complete long range planning for the city. The planning covers topics like land use, housing, historic preservation, and transportation.

Appendix G of the Comprehensive Plan includes a Transportation Element that includes goals and policies that guide the development of transportation facilities in College Place related to existing pedestrian facilities such as:

- Establish and maintain a system of bicycle and pedestrian trails and routes that link neighborhoods and public facilities and that enhance the walking and bicycling experience.
- Prioritize streets that provide access to schools and parks, or where there is concern for pedestrian safety;
- Enforce adequate standards for new streets and upgrade existing streets;
- Enhance connectivity and accessibility for all users; and
- Establish and maintain an inventory of sidewalks with a priority list of repair and maintenance activities, missing links, and new service areas.

Municipal Code

The City's municipal code contains guidance on when certain features are required to be constructed within the public right-of-way. References within the municipal code to facilities within the public right-of-way require that design and construction of these facilities be done in accordance with the provisions of the City of College Place engineering design standards.

Within the municipal code, the City of College Place Complete Streets Policy (Chapter 12.14) lays out the City's commitment to creating streets that accommodate all users:

The city shall, to the maximum extent practical and economically possible, scope, plan, design, construct, operate and maintain appropriate facilities for the safe accommodation of pedestrians, bicyclists, transit users, motorists, emergency responders, freight, and users of all ages and abilities to include consideration for alternative transportation modes in all new construction, retrofit or reconstruction projects.

The municipal code also features reference to design standards specific to the City's downtown along College Ave (Chapter 14.60.230). This section dictates that development activities in the downtown mixed-use district (DMU) shall comply with the City of College Place Downtown Design Standards and Guidelines (last updated 2018).

Standard Specifications & Drawings

Practices and design standards that meet accessibility standards are essential to ensure new or upgraded pedestrian facilities are accessible and that these upgrades contribute to the removal of accessibility barriers throughout the City. The City of College Place Standard Specifications & Drawings acts as the City's design standards. City staff work to update this document on an annual basis to ensure continued alignment with national best practices and changing city needs.

The City of College Place maintains adopted design standard plans for curb ramps and sidewalks. These standards are used for projects within the public right-of-way that range from City funded projects as well as privately designed and constructed projects. The City's design standards do not include reference to signal pushbuttons.

As a result of the ADA barrier audit and assessment of current policies, some changes to the current City standards are recommended to comply with ADA requirements and best practices as outlined in the [U.S. Access Board's Proposed Public Rights of Way Accessibility Guidelines](#) (PROWAG). These recommendations are outlined in section 4.2 Barrier Removal Recommendations.

Downtown Design Standards and Guidelines

The City of College Place Downtown Design Standards and Guidelines were developed in collaboration with the Rural Communities Design Initiative at Washington State University in 2018. This plan includes design recommendations and requirements for buildings, streetscapes, public spaces and intersections. The goals of the standards include:

- Create "small town" atmosphere
- Be a setting for a "slow pace of life"

- Create standards to ensure that buildings and storefronts are the dominant features, not parking and signs
- Allow for flexibility and innovation

The Building Design section on pedestrian access includes stipulations for pedestrian passageways – specifically that they must be at least 10' in width. The section on Streetscape design references requirements for crosswalk design (safe and convenient).

2.2 Physical Barriers

Data Collection

The City of College Place, in partnership with the Walla Walla Valley MPO-SRTPO, conducted a self-evaluation of facilities in the right-of-way, specifically looking at curb ramps, sidewalks, and signal push buttons. Data collection and analysis for this plan was completed over multiple years. The City of College Place has made significant progress updating infrastructure during this time and it is important to note that conditions may have changed since some of the facilities were initially evaluated.

These facilities were assessed by collecting data on the following attributes:

1. Sidewalks
2. Curb Ramps
3. Signal Pushbuttons

Data inventory for pedestrian features was recorded into a GIS.

Dimensions of widths and slopes were measured for sidewalks and curb ramp and locations without curb ramps were identified. Along the sidewalk segments, the number of hazards were collected. The types of hazards found are listed below:

- Vertical discontinuities
- Obstructions that reduced the pedestrian access route
- Steep cross slopes

In addition to collecting data on sidewalk and curb ramps, the type and location of pedestrian pushbuttons was also recorded at signalized locations. Post collection, signalized intersections without pushbuttons were identified. Pedestrian facility examples are shown in Figure 2-1.

The physical inventory included:

- 67.2 miles of existing sidewalks
- 48.6 miles of missing sidewalk
- 604 existing curb ramps
- 270 locations that are missing curb ramps
- 69 signal pushbuttons



Signal Pushbutton



Curb Ramp

Figure 2-1 Examples of Inventoried Facilities; Images from WSDOT



Sidewalks



Sidewalk Hazard

Findings

The following sections detail the primary barriers inventoried and analyzed for ADA compliance. The barriers found applied to curb ramps, sidewalks, and pedestrian pushbuttons. State and Federal regulations dictate that curb ramps and sidewalks be ADA compliant. The result of the inventory analysis showed that many ADA features are in need of improvement to meet requirements. Maps showing compliance of inventoried pedestrian facilities can be found throughout this section.

Curb Ramps

Curb ramp compliance was divided into four overarching categories: non-existent, existing but non-compliant, minor non-compliance, and compliant. Areas with non-existent curb ramps are locations where there is a need for a curb ramp, but one has not yet been built. Non-compliant curb ramps represent curb ramps with greater barriers to accessibility including deficiencies like narrow or steep ramp slopes that require reconstruction. Minor non-compliant curb ramps are ones that only have attributes that produce smaller barriers to accessibility with deficiencies like missing detectable warning surfaces.

Non-existent curb ramps receive a compliance score of 0, non-compliant curb ramps receive compliance score between 1 and 80, while minor non-compliant curb ramps received a score from 81 – 90 and compliant curb ramps were scored between 91-100 (see Chapter 5 for details on compliance scores). Figures 2-2 and 2-3 show the significant elements of perpendicular and parallel curb ramps. Images are sourced from WSDOT Design Manual M 22-01.20. Figure 2-4 shows an example of curb ramp specifications from the City's Standard Specifications document.

The findings demonstrated that 9% of the curb ramps in the city (53) are non-compliant at a level that falls within the non-compliance classification (with a compliance score between 1 and 80).

Figure 2-5 shows the locations throughout College Place that are missing curb ramps and Figure 2-6 shows the compliance score of existing curb ramps. 270 locations are missing curb ramps and also fall into the non-compliant category.

Non-compliance is attributable to three core criteria listed below:

- The curb ramp width is too narrow. Thirty eight of 604 (62.8%) curb ramps have widths less than 4ft wide.
- The curb ramp running slope is too steep. Forty nine of 604 (8.1%) curb ramps have running slopes greater than 8.3%.
- The curb ramp cross slope is too steep. Seventy five of 604 (12.4%) curb ramps have cross slopes greater than 2%.

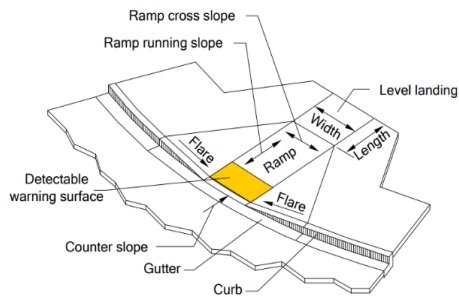


Figure 2-2 Perpendicular Curb Ramp Elements (WSDOT design manual)

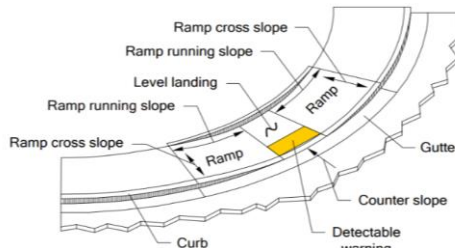


Figure 2-3 Parallel Curb Ramp Elements (WSDOT design manual)

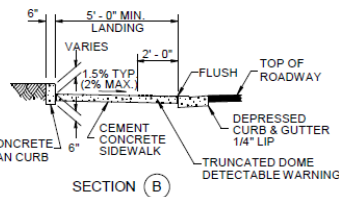
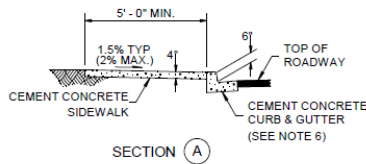
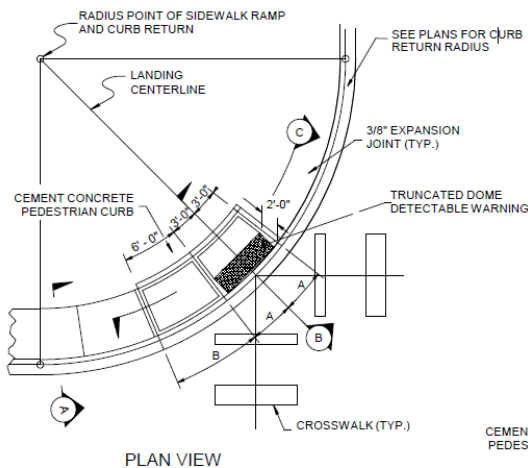
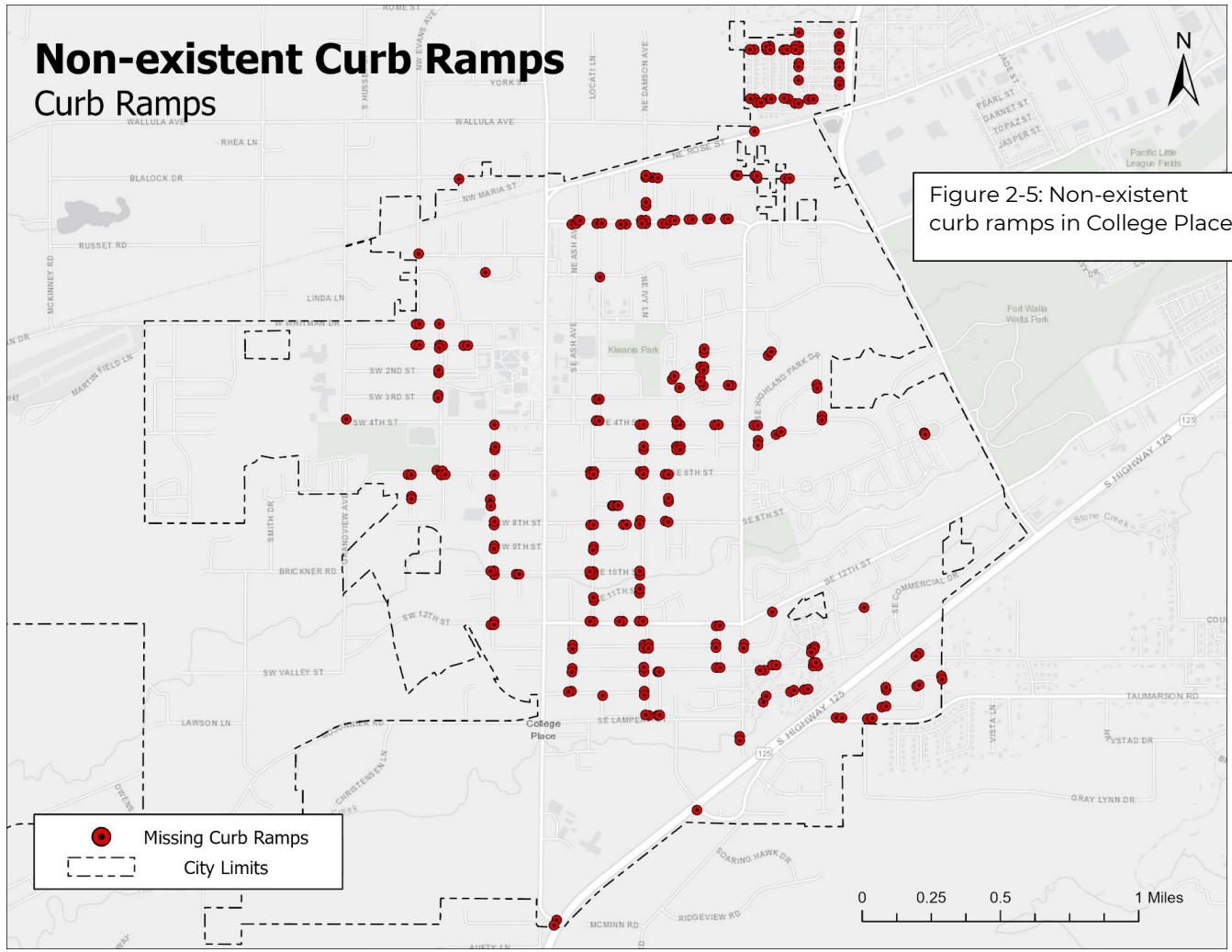
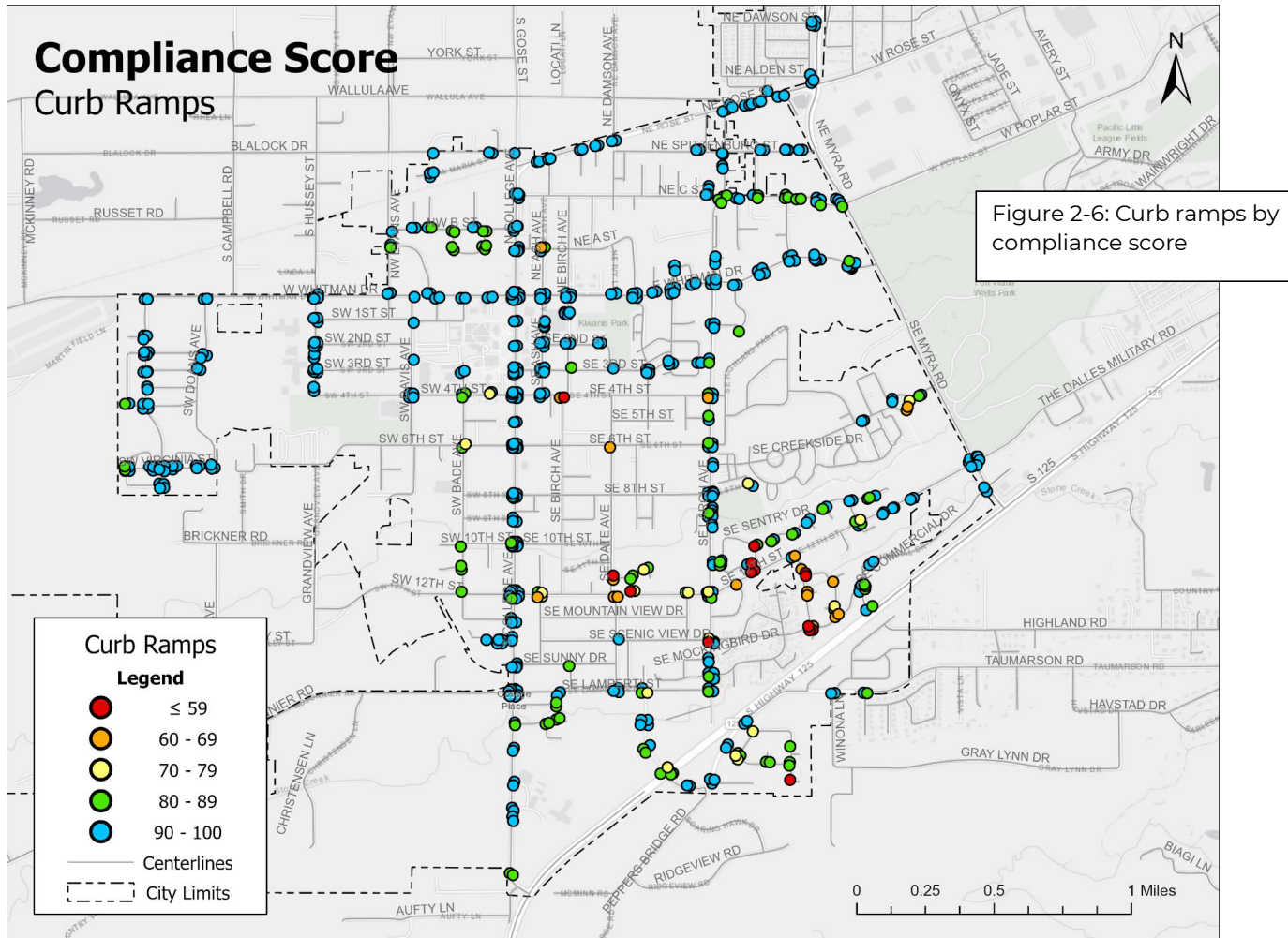


Figure 2-4 Standard Curb Ramp design and construction specifications for one type (A1) of ADA sidewalk ramp; from City of College Place Standard Specifications





Sidewalks

Over 115 miles of road was inventoried. Of this, 67.2 miles of sidewalk were inventoried and 48.6 miles of road missing sidewalks were inventoried. Figures 2-7 and 2-8 show an assortment of typical sidewalk designs. Missing sidewalk segments received a compliance score of 0, those scoring between 1-80 were deemed non-compliant, those scored 81-90 were minor non-compliant and segments scoring between 91-100 were compliant. See Chapter 5 for details on sidewalk compliance scores). Figure 2-9 shows locations in College Place that are missing sidewalks and Figure 2-10 shows compliance levels of existing sidewalks throughout the City.

Sidewalk non-compliance is primarily attributable to at least one of the following criteria: the sidewalk width is too narrow: (6.5 miles of existing sidewalk is too narrow) or the cross slope is too steep (3 miles of existing sidewalk).

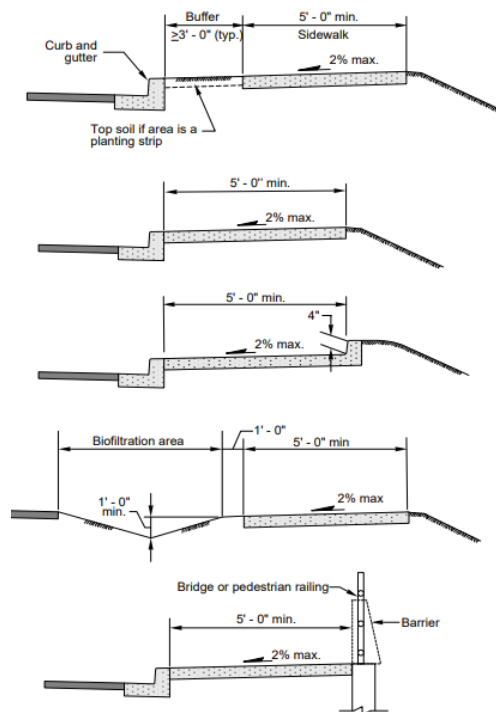


Figure 2-7 Typical Sidewalk Designs (WSDOT design manual)

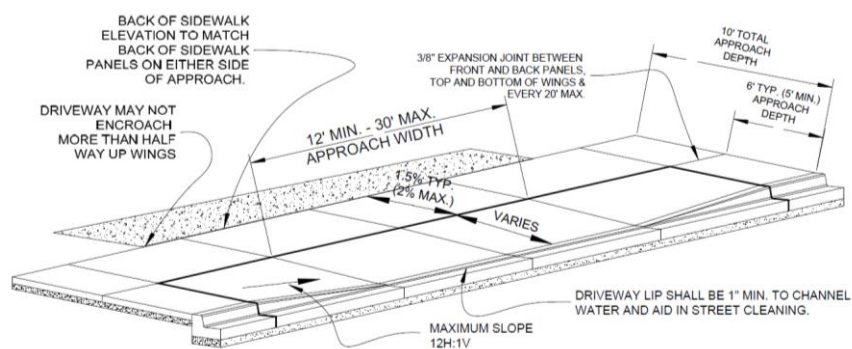
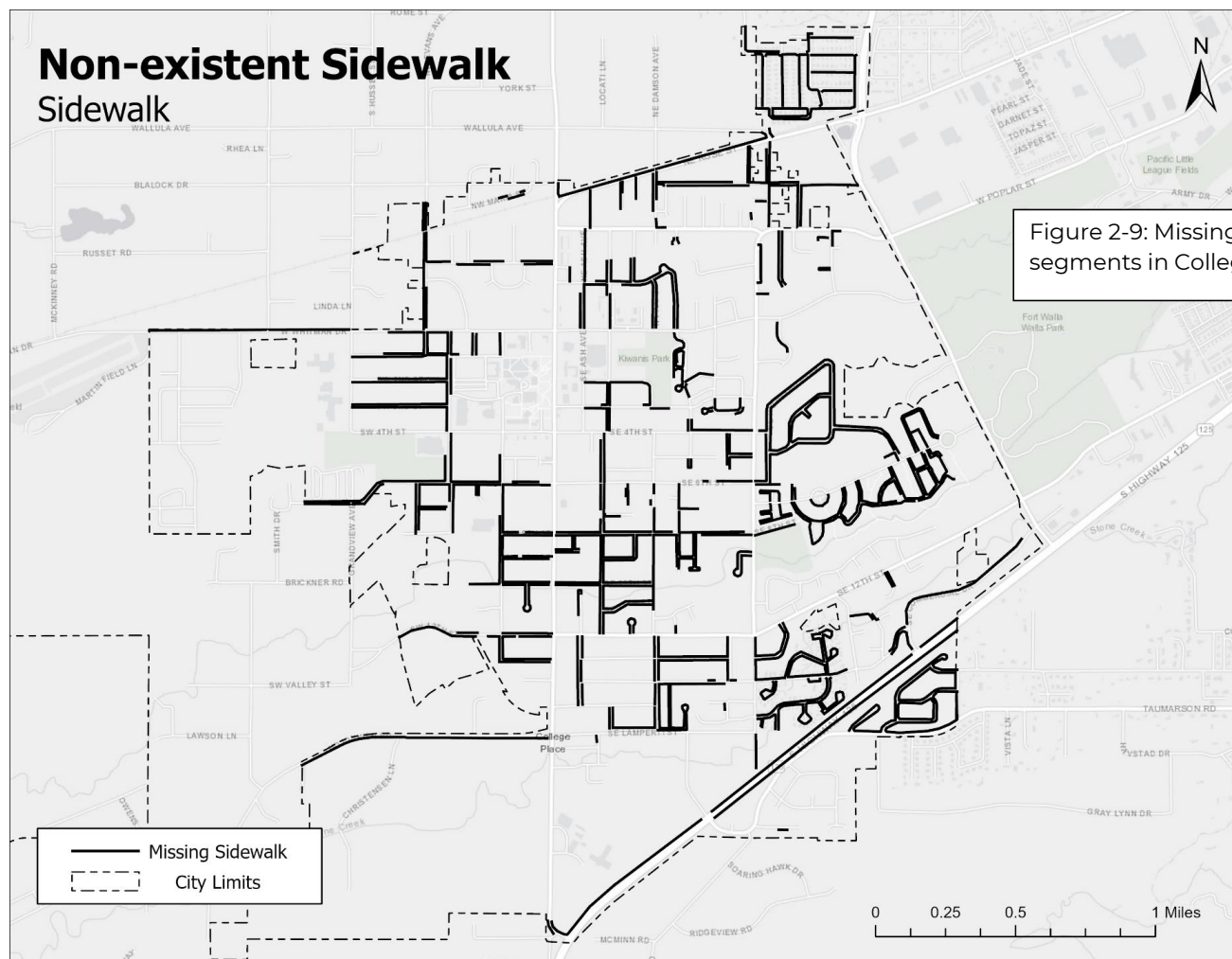
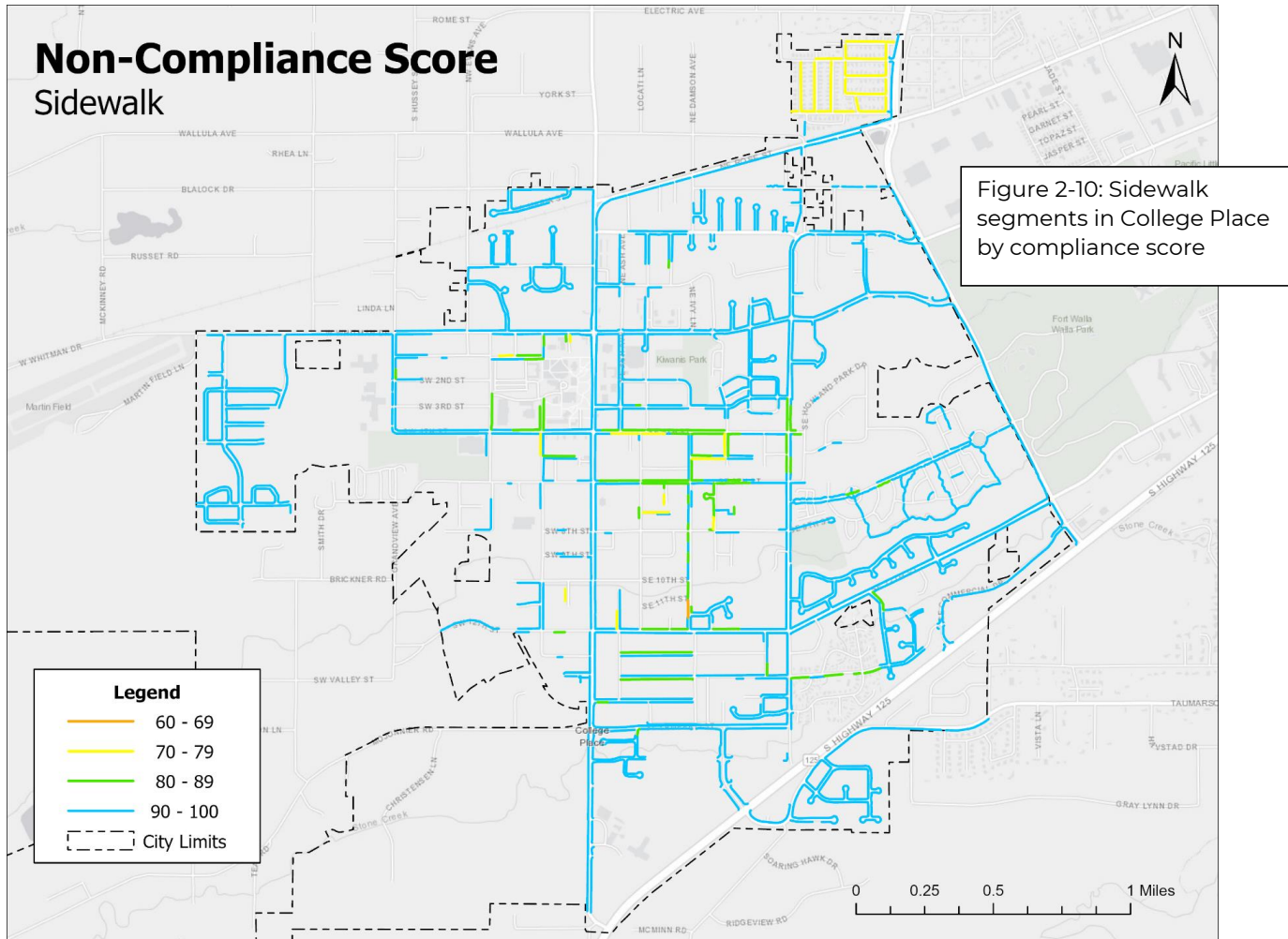


Figure 2-8 Specifications for sidewalk design and construction from the City of College Place Standard Specifications





Signal Pushbuttons

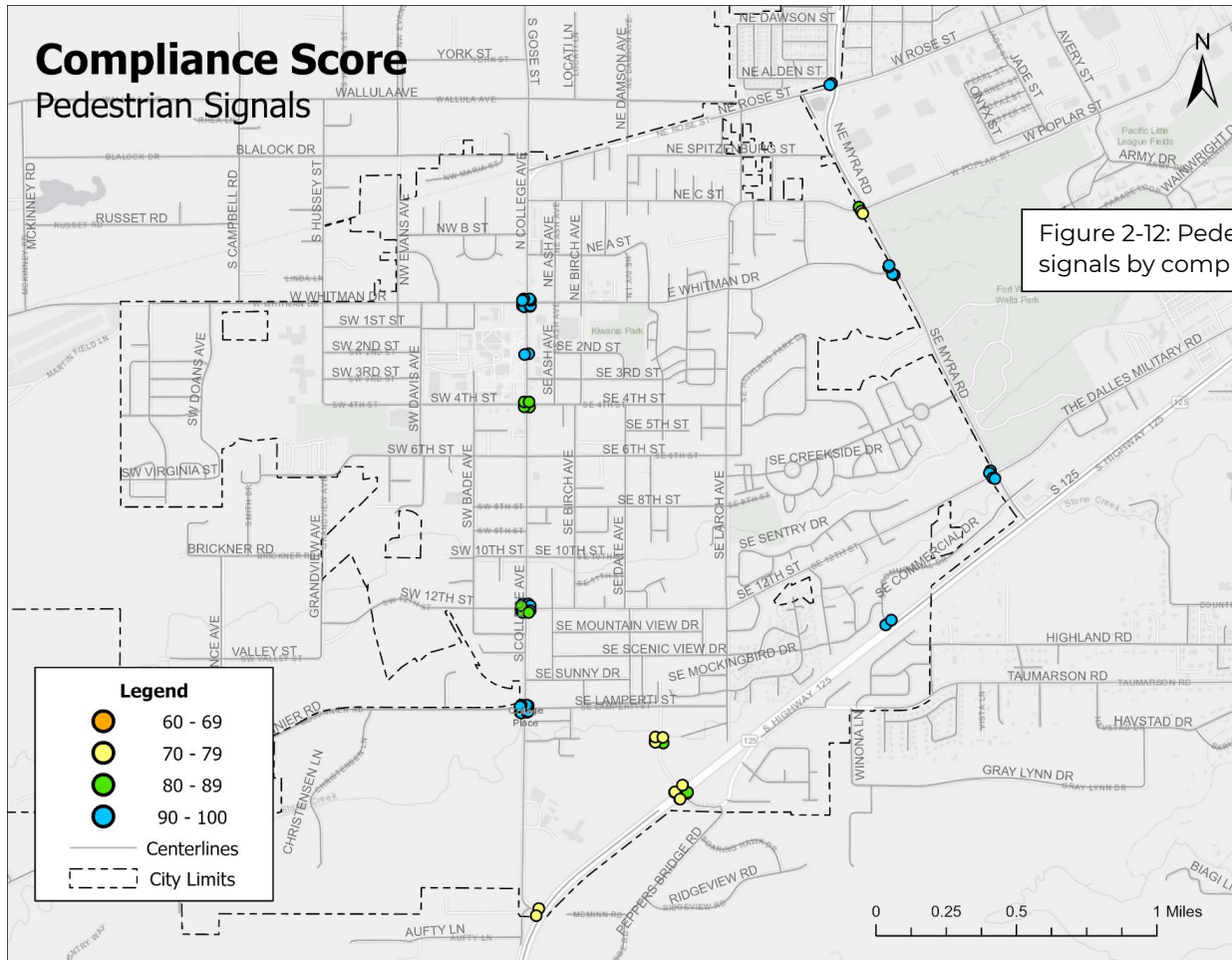
Accessible Pedestrian Signals (APS) and Pushbuttons is an integrated system that communicates to pedestrians in a visual, audible, and vibrotactile manner. An example of an APS pushbutton is shown in Figure 2-11.

The data collected for signal pushbuttons covered the type of detector and the general location of the pushbutton. There are 69 pushbuttons in the City of College Place and as of this inventory, none of the pushbuttons meet full APS requirements. There are 28 pushbuttons that do have some element of ADA accessibility, and 19% of pushbuttons received a compliance score below 80. Further study of these APS pushbuttons is necessary to determine if they are programmed, located, and oriented correctly. This data is needed to ensure all features are consistent with PROWAG and MUTCD standards. Additionally signal pushbutton design and construction is not included in the City of College Place Standard Specifications or municipal code. Specifications for Accessible Pedestrian Signals are covered by section 4E.08-4E.10 of the [Manual on Uniform Traffic Control Devices for Streets and Highways \(MUTCD\), 2009 Edition](#).

Figure 2-12 shows the compliance score of pushbuttons throughout the City.



Figure 2.11 Accessible Pedestrian Signal and Pushbutton example (WSDOT)



3 Stakeholder Engagement

Providing opportunity for members of the public and stakeholders to give input is essential to the transition plan development and self-evaluation processes. ADA implementation regulations require public entities to provide an opportunity to interested persons, including individuals with disabilities or organizations representing individuals with disabilities, to participate in the self-evaluation process and development of the transition plan by submitting comments (28 CFR 35.105(b) and 28 CFR 35.150(d)(1)).

There were four primary goals for the public outreach activities prior to adopting the plan:

1. Inform the public about the City's plan and processes regarding removal of barriers to accessibility within the right-of-way. Provide information to assist interested parties to understand the issues faced by the City, alternatives considered and planned actions.
2. Gather community input, particularly from people with disabilities and organizations who work with people with disabilities, on how improvements to the right-of-way should be prioritized.
3. Obtain public comment to identify any errors or gaps in the proposed accessibility transition plan for the public rights-of-way, specifically on prioritization and grievance processes.
4. Meet Title II requirements for public comment opportunity.

It is important to note that in-person engagement opportunities were severely limited due to the Coronavirus pandemic. All engagement efforts were conducted virtually by necessity and out of precaution.

3.1 Engagement Methods

To generate public involvement and capture public feedback on the ADA Transition Plan, the City used two main methods: an online survey and virtual focus groups. To solicit participation in these activities notice was advertised on the City of College Place website and newsletter, Facebook, Instagram, Union-Bulletin, and through outreach to local community service providers and advocacy groups. Groups such as the Walla Walla County Accessible Communities Advisory Committee, United Blind of Walla Walla, Walla Walla 2020, College Place's Diversity & Inclusion Advisory Board, College Place Public School District, Traffic Safety Coalition, SonBridge Center for Better Living, Walla Walla Valley Disability Network, Blue Mountain Action Council, and Valley Residential Services were contacted. A full account of the public engagement findings can be found in Appendix C.

Online Survey Tool

A 17-question survey was launched for public feedback in an online format, both in English and Spanish. This survey was advertised on flyers as well as the city website, newsletter and social media, and delivered to parties interested in accessibility such as social service providers, and senior housing. The purpose of survey marketing efforts was to educate the community, spread word about the plan, and encourage participation in the survey by reaching as many interested parties as possible.

The survey was made available for public participation from August 16 through September 30, 2021 and received 26 responses. The response rate included a significant proportion of respondents who service or support those with disabilities. The survey questions focused on how people travel in College Place, if they have a disability or support someone who does, if accessibility issues have prevented them from getting where they need to go within College Place, and how they thought accessibility improvements should be prioritized by the City. Analysis of the survey showed over half of respondents had faced a barrier while trying to get around College Place, primarily sidewalk barriers or gaps, and crosswalk issues. Analysis of survey results is included in Appendix C.

Stakeholder Committee

The City recruited people from the community to participate in a focus group to take a more detailed look at the ADA issues within the city. The City prioritized including people with a disability or those who support people with disabilities. Both focus groups were held virtually over Zoom due to the Coronavirus pandemic.

On September 13, 2021 a one-hour focus group was held via Zoom. This focus group occurred part way through the survey period to allow discussion of the survey results and gather input on how to best receive responses from more individuals. During the focus group, the following topics were covered: specific locations of concern, how the City should prioritize projects and issues related to network connectivity. A second ninety-minute focus group was conducted on October 11, 2021 and was also held virtually via Zoom. Topics at this meeting included concerns around privately owned infrastructure, priority locations, and improving accessibility along routes to school.

3.2 Meeting ADA Standards

Per 28 CFR 35.150(d)(1), public involvement is required as follows: A public entity shall provide an opportunity to interested persons, including individuals with disabilities or organizations representing individuals with disabilities, to participate in the development of the transition plan by submitting comments. A copy of the transition plan shall be made available for public inspection.

The Draft City of College Place Transition Plan will be made available for a public review and comment period at a date to be determined. A link to the draft plan was provided on the City's project website.

Commented [EB1]: Update at end, will want to post plan for 30 days for comment

Commented [EB2R1]: First will go to City Council for work shop, then post to website for 30 days with public notice - input form? Then run through UTAC for approval, run through City Council for final approval.

The City has engaged with the public for feedback on developing the ADA transition plan in a manner that meets Title VI of the Civil Rights act. Title VI of the Civil Rights Act of 1964 is a Federal statute and provides that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. This includes matters related to language access or limited English proficient (LEP) persons.

4 Barrier Removal

Removal of accessibility barriers is the primary purpose of ADA transition plans. The following section documents the primary methods of barrier removal the City currently has in place. This section also provides recommended changes to city policies, practices and design standards to comply with state and federal requirements related to ADA accessibility.

4.1 Barrier Removal Methods

The City of College Place currently has a variety of barrier removal methods that are funded from local, state and federal sources. Certain programs provide ongoing opportunities to remove barriers while others rely on outside influences like permitted development and grants. City design standards must comply with federal ADA guidance.

Community Development Block Grant

For the last several years, Community Development Block Grant funds have been a primary method the City of College Place has used to address barriers to access in the right-of-way. The Community Development Block Grant (CDBG) is administered by the U.S. Department of Housing and Urban Development and the Washington State Department of Commerce. CDBG "supports community development activities to build stronger and more resilient communities. To support community development, activities are identified through an ongoing process. Activities may address needs such as infrastructure, economic development projects, public facilities installation, community centers, housing rehabilitation, public services, clearance/acquisition, microenterprise assistance, code enforcement, homeowner assistance, etc."

Washington State Department of Transportation Programs

Washington State Department of Transportation (WSDOT) provides funding for infrastructure improvements along routes to school through their Safe Routes to School grant program. WSDOT also provides funds through their Pedestrian and Bicycle program which seeks to eliminate pedestrian and bicyclist fatal and serious injury traffic crashes, increase the availability of connected pedestrian and bicyclist facilities that provide low traffic stress and serve all ages and abilities, and increase the number of people that choose to walk and bike for transportation.

WSDOT's Transportation Improvement Board (TIB) also provides funding for local transportation infrastructure projects such as sidewalks and arterial roads. The City of College Place has a successful track record of receiving funding for infrastructure improvements through programs administered by WSDOT.

Transportation Benefit District

In 2017 the College Place City Council authorized a local Transportation Benefit District ([Ordinance 17-015](#) which established Chapter 3.46 of the City's municipal code). The city has yet to establish a funding stream for the Transportation Benefit District. Recommendations for establishing a funding mechanism for this district are included in section 4.2.

Leveraging Permitted Development

Redevelopment of properties including the construction of new housing or commercial buildings and major remodels can provide a valuable opportunity to enhance barrier removal efforts. Enforcing City design standards that meet ADA requirements for frontage improvements will help ensure facilities built by private development are accessible. Additionally because the City passed a Complete Streets policy, pedestrian infrastructure is added when transportation infrastructure is improved.

Barrier Removal Challenges

The City of College Place faces several challenges when seeking to remove barriers to access in the right-of-way. One challenge is that the City currently has no dedicated funding stream infrastructure improvements within the Transportation Benefit District.

Additionally, because the City promotes infill development (considered to be a development best practice in many ways), much new development only addresses one side of the street. This means that many city streets may only have sidewalks on one side rather than both.

Privately owned roads are another challenge facing the City's efforts to remove access barriers in the right-of-way. Historically, many roads that were built as part of privately owned neighborhoods did not meet ADA standards or include compliant pedestrian infrastructure. The City is seeking to address this through their Assumption of Private Infrastructure program (Chapter 3.22 of the municipal code).

4.2 Barrier Removal Recommendations

Recommendation 1: Increase funding sources for ADA barrier removal

While the City of College Place has a successful track record of applying for and receiving state and federal grants for ADA barrier removal along the public rights-of-way, this funding is insufficient to address the full list of needed updates in a timely manner. One such funding source may be a dedicated stream of funding for the City's Transportation Benefit District which was authorized in 2017 by the City

Council ([Ordinance 17-015](#) which established Chapter 3.46 of the City's municipal code). Potential funding sources for the TBD include:

- Annual vehicle fee up to \$20 to be collected at the time of vehicle licensing renewal – estimated revenue of \$120,000 (not subject to voter approval)
- Transportation impact fee on commercial and industrial buildings (not subject to voter approval)
- Property taxes (subject to voter approval)
- Sales and use tax (up to 0.2%) – estimated revenue to \$217,979 (subject to voter approval)
- Annual vehicle fee above \$20 to be collected at the time of vehicle licensing renewal (subject to voter approval)
- Vehicle tolls (subject to voter approval)

Increasing funding for ADA barrier removal can also include increasing public works staffing that complete many of the needed infrastructure improvements. The City's capacity to complete improvements is currently limited by the small staff size.

Recommendation 2: Private Infrastructure

The City of College Place has established a procedure for the assumption of privately owned infrastructure as laid out in Chapter 3.22 of the Municipal Code. As private infrastructure is transitioned to City ownership, previous owners are responsible for assisting with the financial cost of addressing infrastructure deficiencies, which includes ADA barriers in the public rights-of-way. The City of College Place should continue to strategically transition private infrastructure to public management as appropriate and continue to working with previous owners to address infrastructure deficiencies.

Recommendation 3: Regularly Update City Standard Specifications

The City of College Place Standard Specifications and Drawings was last updated in March of 2020, and the City has committed to reviewing and updating this document annually. It is recommended that city staff continue to review and update these design and construction standards annually and work to ensure alignment with the U.S. Access Board [Proposed Public Rights-of-Way Accessibility Guidelines](#) (PROWAG) and, in the case of signal push buttons, the [Manual on Uniform Traffic Control Devices](#) (MUTCD; section 4E.08-4E.10). The City's current Standard Specifications document does not currently include design and construction standards for signal push buttons.

One specific recommended update pertains to section 600.13 DISABLED PARKING SPACES which currently reads:

600.13 DISABLED PARKING SPACES

Disabled parking spaces shall be provided in accordance with the Uniform Building Code and ADA, whichever is more restrictive.

It is recommended that the City of College Place update the language in this section to read:

600.13 ACCESSIBLE PARKING SPACES

Accessible parking spaces designed for individuals with disabilities shall be provided in accordance with the Uniform Building Code and ADA, whichever is more restrictive.

Recommendation 4: Adopt a Citywide Accessible Pedestrian Signal (APS) Policy

Accessible Pedestrian Signal (APS) policies help cities to be consistent with ADA requirements at traffic signals. The APS policy covers when installation of APS devices that “communicate information about pedestrian timing in non-visual formats such as audible tones, verbal messages, and/or vibrating surfaces” (MUTCD) is required. The recommended APS policy is included in Appendix G. The City of College Place should also include specifications for APS style signal pushbuttons in the next iteration of the City’s Standard Specifications and Drawings. These specifications should be based on the MUTCD section 4E.08-4E.10.

Recommendation 5: Educate City Staff, Consultants and Contractors on ADA Standards and Barriers to Mobility

Transition plans often change existing practices and policies. These updates can provide an opportunity to teach city staff and contractors about barriers to mobility along with updates to design standards. Education can take many forms from review of updated design standards with key individuals such as field inspectors and contractors, development and review of City specific design standards or checklists with City engineers, or training from groups that serve those with disabilities.

Recommendation 6: Update Grievance Process

The City of College Place’s current ADA grievance procedure does not include a procedure for working with individuals who don’t speak, read or write in English. It is recommended that they update their procedure to offer translation/interpretation services allowing people who speak another language or who don’t read or write to file an ADA grievance with the City.

Recommendation 7: Update City Website

It is recommended that the City post their Right-of-Way ADA Transition Plan and all other information about ADA compliance on their website in a clear and easy to access manner, and continue to update it annually as progress is made on pedestrian facility compliance improvements. Clear directions should be provided on how to file an ADA grievance with the City. Here are other recommendations for the City website:

- Ensure that the City’s website and pdf forms are accessible using common screen readers and provide alternative ways of filing this form. This could

include providing a fillable web form and/or contact information to submit a service request or grievance verbally as alternatives to the existing pdf form. This should also include instructions on filing a grievance in another language.

- Incorporate requests for service by providing web form for requests for physical alterations.
- Add a self-evaluation process in the request for service stage that includes additional data collection in the area of the complaint. Use this additional data collection to supplement the existing inventory database and to better inform the response to the service request.

Example possible changes to the City's webpage are as follows:

On the main City of College Place ADA Project Overview page:

- Create a link to 'Request Accommodations/File a Complaint/Grievance' on this web page. For example, add an additional side panel under the contact card that state '*Service Requests and Grievances*' (*opens in a new tab*). Add text on the new linked page to say:

ADA Accessibility Service Requests and Grievances: Are you a person with a disability and would like to request an accommodation or report a barrier to access? Please follow our Service Request and Grievance Process to let us know how we can help you.

Service Requests: If you are experiencing a barrier to access to a City program, service, or activity, please let us know! There are several ways you can contact the City:

1. *Online: Fill out a Service Request form (opens in a new tab and links to the online reporting tool) to report physical barriers like impassable sidewalks/curb ramps, etc. or broken, inoperable, or inadequate accessible facilities in buildings such as electric door assists, elevators, etc.*
2. *Fill out a Request for Reasonable Accommodation (opens in a new tab) to request auxiliary communication aids such as interpreters, assistive listening devices, brailled or large-print materials, etc.*

Phone: 509-394-8506

Email: MRizzitiello@cpwa.us

*In-person: City of College Place
625 S. College Ave
College Place, WA, 99324*

The City will make every attempt to provide the type of service requested. The department's contact or ADA/504 Coordinator will consult with the requestor to identify in what ways an effective

accommodation can be provided in the context of the department's program, service or activity. The department's contact person or ADA/504 Coordinator may ask the individual with the disability for technical assistance and information.

Grievance Filing: The City has established a Grievance Procedure (opens procedure in new tab). If you have submitted a service request and feel the City has not made a reasonable effort to accommodate you, you may file a Grievance Intake Form (opens a new tab).

On the City's contact page add a link to the Service Requests and Grievances page.

Recommendation 8: Integrate with Publicly Available GIS Portal

To increase engagement of community members in the process of updating the pedestrian right-of-way to ensure ADA accessibility, the City of College Place can use their existing publicly available GIS portal. It is recommended that the City integrate updates to ADA transition data into the platform for community members to explore and comment on. The City could update this data annually or as improvements occur. It is also recommended that the City continue collecting data on the condition of pedestrian facilities in the public right-of-way since these conditions change and the City is consistently improving pedestrian infrastructure.

Recommendation 9: Tracking Performance and Progress

The City of College Place should develop, in partnership with the Utilities and Transportation Advisory Commission (UTAC), performance measures and processes to track the removal of barriers. Performance and progress toward implementation of the right-of-way ADA Transition Plan should be tracked and updated at least annually. It is recommended that City staff share this progress with both the UTAC and City Council and continue to update the plan as needed.

Recommendation 10: Downtown Design Standards

If the City of College Place does seek to update the existing Downtown Design Standards, it is recommended that the document be updated to require cross walks to meet the highest standards for ADA accessibility, and that street furnishings are designed to be accessible by people with disabilities if possible.

5 Implementation and Prioritization

5.1 Approach

Before developing a plan for barrier removal, a framework for project prioritization was developed. Based on input from community members and organizations serving people with disabilities, the prioritization criteria laid out in this section were developed. Once the self-evaluation was complete, needed upgrades were prioritized and ranked in order to develop a transition schedule. This schedule was also based on financial resources available to the City of College Place. This schedule will help inform recommendations for additional funding for barrier removal. The following chapter describes these steps in more detail.

5.2 Facility Prioritization

To help the city focus efforts on facilities that pose the largest barrier within the public right-of-way and align project prioritization decisions with the priorities of the community, the following analyses were completed for each type of facility:

1. **Safety:** Each facility received a safety score that was based on a compliance score, road classification, and collision history. Community members indicated that it was important to them that locations posting the highest safety concern be prioritized for improvement.
2. **Equity:** In order to ensure City investments are made equitably, several equity criteria were used to determine an equity score for each facility.
3. **Proximity to Priority Locations:** Community members provided on which locations they felt should receive priority for barrier removal. There were six categories of priority locations identified.
4. **Connectivity:** Focus Group participants indicated a preference for prioritizing network connectivity (i.e. filling in the gaps in the existing pedestrian infrastructure network) over expanding the pedestrian infrastructure network. Therefore a connectivity score was developed for each facility.

Table 5-4 outlines how each criterion was scored and weighted. The result of this analysis is a prioritized list of pedestrian features with the highest priority features identified for removal first.

Safety and Compliance

The safety score assigned to each facility was comprised of three elements:

1. Infrastructure Compliance and Accessibility
2. Road Classification
3. Collision History

Infrastructure Compliance and Accessibility

Each facility was assessed to determine the severity of infrastructure non-compliance, and thus the extent to which each pedestrian facility did or did not present a barrier to accessible mobility.

Tables 5-1, 5-2 and 5-3 over the next few pages show these criteria, the threshold used to identify them as a barrier, and the score used to indicate the severity of each barrier relative to each other. Facilities with a higher Compliance Score pose less of an accessibility barrier and thus received a lower overall safety priority score. The sidewalk and curb ramp compliance scores rely on a condition rating that compares the values measured for an attribute to the ADA standard.

Maps showing the compliance score for each inventoried facility are located in Section 2.2 Physical Barriers. Maps showing other compliance related detailed that contributed to final compliance scores are found in Appendix B.

Table 5-1 Compliance Criteria for Curb Ramps

CURB RAMP COMPLIANCE SCORE CRITERIA			
CRITERIA	THRESHOLD	SCORE	
Surface Condition	Good	90	
	Fair	50	
	Poor	0	
Ramp Width	72 inches or more	100	
	48 inches - 70.8	50	
	48 inches or less	0	
Cross Slope	≤ 2%	100	
	2.1% - 4%	75	
	4.1% - 5%	50	
	5.1% or more	0	
Running Slope	≤ 8.3%	100	
	8.4% - 9.9%	67	
	10% or more	33	
Gutter Slope	≤ 5%	100	
	5.1% - 8%	75	
	8.1% or more	0	
Landing Dimension	≥ 60 inches x 48 inches	100	
	48 inches x 48 inches	90	
	32 inches x 60 inches	80	
	36 inches x 36 inches	60	
	No constrained Landing	20	
Landing Slope	≤ 2% in all directions	100	
	2.1% - 3%	75	
	3.1% - 5%	50	
	5.1% or more	0	
Approaches & Flares	≤ 10%	100	
	10.1% - 12%	90	
	12.1% or more	0	
Clear Space	≥ 48 inches x 48 inches (only required for diagonal ramps)	90	
	≤ 48 inches x 48 inches (only required for diagonal ramps)	50	
Clear Space Slope	≤ 2% in all directions (only required for diagonal ramps)	100	
	2.1% - 4%	75	
	4.1 - 6%	50	
	6% or more	0	
Hazards/Obstruction	No hazards/obstruction	100	
	1 or more hazard/obstruction	0	
Discontinuity	No discontinuity	95	
	0.1 - 0.25 inches	90	
	0.3 inches - 0.5 inches	50	
	1 inch or more	0	
Contrast Detectable Warning	Detectable Warning Present, Full Span, ≥24inches x 24 inches	100	
	Present, ≥24inches x 24 inches Not full span	80	
	No detectable warning	0	
(Ave. Score)		0 - 100	

Table 5-2 Compliance Criteria for Sidewalks

SIDEWALK COMPLIANCE SCORE CRITERIA		
CRITERIA	THRESHOLD	SCORE
Width	72 inches or more	100
	48 inches - 70.8	50
	37 inches - 46.8 inches	60
	≤ 36 inches	0
Cross Slope	≤ 2%	100
	2.1% - 4%	75
	4.1% - 5%	50
	5.1% or more	0
Running Slope	≤ 5% (matches general roadway grade)	100
	5.01% - 8.3%	75
	8.31% - 10%	50
Sidewalk Condition	Good	100
	Fair	75
	Poor	25
Sidewalk Separation	No obstructions	100
	More than 1 obstruction	90
	Separated Sidewalk ≥ 6 feet	85
	Separated Sidewalk 3 feet - 5.9 feet	80
(Ave. Score)		0 - 100

Table 5-3 Compliance Criteria for Push Buttons

PUSH BUTTON COMPLIANCE SCORE CRITERIA		
CRITERIA	THRESHOLD	SCORE
High Contrast Button/Visual Score	Yes (ADA Standard)	100
	No (minimum directional arrow only)	80
Button Position and Appearance Score	42 inches - 48 inches	100
	< 42 inches or > 48 inches	50
Locator Tone Score	Yes	100
	No	50
Actuation Indicator Score	Yes	100
	Beep	90
	Beep/Vibrate	80
	No	50
All Weather Landing Score (Landing 4'x4')	Yes	100
	No (not 4x4)	70
	No	50
Grades Consistent Score	Yes	100
	5 in vertical height base	95
	Almost consistent	90
	PB Island	80 - 85
	Vertical Displacement	75
	No	60
10 ft Separation Score	< 10 ft	100
Side Reach Score	< 10 inches	100
	11 inches	95
	12 inches - 13 inches	80
	14 inches - 18 inches	70
	24 inches - 48 inches	50
Obstructions	None	100
	No Sidewalk	90
	Vegetation/island	80
	Island/separate	75
	1 or more obstruction	50
(Ave. Score)		0 - 100

Road Classification

As part of the safety score for each pedestrian facility, focus group members wished for locations along an arterial road to be prioritized above locations along collector or local roads. The reasoning behind this was that arterial roads would likely have more vehicular traffic traveling at a higher speed, both of which pose potential safety threats to individuals using pedestrian facilities. Locations along an arterial road

received a priority score of “2”, locations along a collector road received a priority score of “1” and locations along a local road received a priority score of “0”.

Collision History

Focus Group members wanted to prioritize locations that had a history of a collision based on the City’s recent Local Road Safety Plan (2021). If the facility was near (within 1/8 mile) of any of the following, a safety point was added to the facility:

- Location has a history of an injury collision *(1 point)*
- Location has a history of a bike/pedestrian involved collision *(1 point)*
- Location has a history of two or more collisions *(1 point)*.

Any particular facility could receive up to three points related to a collision history. This scoring system allows the City to prioritize facility improvements in locations that have historically served as a safety concern, particularly to pedestrians and bicyclists.

Each facility evaluated could receive up to nine safety points. This criterion was weighted to be the most influential.

Equity

It was important to survey and focus group participants to prioritize improvements in equitable ways. There are numerous criteria that could have used to identify high priority locations based on equity, but this analysis was limited to criteria which had data available at the census block group level. This allowed for locations within the City of College Place to be compared to each other rather than the City as a whole compared to other geographic areas. Three criteria were used to assign each facility an equity score. Maps showing how equity-based points were assigned to facilities in different census block groups are located in Appendix B.

1. Concentrated Need Based on Income

Facilities in census block groups with the highest percent of the population living at or below the poverty line (according to 2016 Census data) were assigned the highest number of points. Based on the way the data broke down in the individual block groups, the three categories were:

- More than 25% of the population at or below the poverty line (2 points)
- 15-25% of the population at or below the poverty line (1 point)
- 5-15% of the population at or below the poverty line (0 points)

2. Concentration of Older Residents

Facilities in census block groups with the highest percent of the individual 65 years or older (according to 2016 Census data) were assigned the highest number of points. Because older community members are more likely to experience limited mobility, it was important to prioritize facilities that were more likely to be used by older residents.

Scores based on concentration of older residents were assigned as follows:

- More than 30% of the population is 65 years or older (2 points)
- 15-30% of the population is 65 years or older (1 point)
- 5-15% of the population is 65 years or older (0 points)

3. Concentration of Youth

It was also important to focus groups members to prioritize locations that were more likely to be used by youth. This was accomplished by prioritizing locations near childcare facilities and schools (see section on Proximity to Priority Locations) and assigning points based on the percentage of the population that was 18 years or younger (according to 2016 Census data).

Scores based on concentration of youth were assigned as follows:

- More than 15% of the population is 18 years or younger (2 points)
- 0-15% of the population is 18 years or younger (1 point)

Each facility could receive up to 6 points based on the equity criteria identified.

Pedestrian facilities within the City of College Place are located within seven different census block groups. Because several of these block groups encompass large blocks of unincorporated Walla Walla County and very small sections of the City of College Place, these specific facilities were assigned demographic data from the closest block group that was more significantly comprised of the City of College Place. It was determined that households living in these neighborhoods were more likely to be demographically similar to nearby households in a different block group than those much further away but within the same block group. If the point was equally close to more than one census block group the higher of the potential point value was assigned recognizing that residents of that block group would still be within walking/rolling distance of the point of interest. Therefore maps showing block groups used to score facilities based on equity criteria only show five block groups – these are the five that provided demographic data used for prioritization.

Proximity to Priority Locations

Survey participants and focus group members identified six categories of priority locations. These were selected based on the demographic most likely to visit the location or the frequency with which the location would be visited by the general public. If the facility was within ½ mile of a priority location it received a point towards its proximity score. Each facility could receive up to six points based on proximity to priority locations as follows:

- School or childcare center (1 point)
- Park and recreation destination (1 point)
- Activity center such as commercial area (1 point)
- Residential neighborhood (1 point)
- Valley Transit Stop (1 point)
- Medical or health facility (1 point)

Connectivity

Focus group participants indicated that improvements that would fill a gap in the existing accessible pedestrian infrastructure gap should be prioritized over extending the pedestrian network. The “connectivity” of an area was determined by calculating a sidewalk coverage ratio within a set geographic area. Facilities received a connectivity score between one and six depending on the percent of sidewalk coverage in the surrounding area.

Table 5-4: Prioritization Criteria

PRIORITIZATION CRITERIA		RATING CRITERIA	POSSIBLE SCORE
Safety			
Road Classification	Total Score Possible		2
	Along an arterial road (2 points)		
	Along a collector road (1 point)		
	Along a local road (0 points)		
Collision History	Total Score Possible		3
	History of injury collision (1 point)		
	History of bike/ped collision (1 point)		
	History of 2 or more collisions (1 point)		
Severity of Infrastructure Non-Compliance	Total Score Possible		4
Non-existent	Compliance score: 0 (4 points)		
Existing but non-compliant	Compliance score: 1-80 (3 points)		
Minor non-compliance	Compliance score: 81-90 (2 points)		
Compliant	Compliance score: 91-99 (1 point)		
Total Safety Score Possible			9
Equity			
Concentrated Need Based on Income	Total Score Possible		2
	25%+ of population at or below poverty line (2 points)		
	15-25% of population at or below poverty line (1 point)		
	5-15% of population at or below poverty line (0 points)		
High Percent of Population 65+	Total Score Possible		2
	30%+ of the population is 65 or older (2 points)		
	15 - 30% of population is 65 or older (1 point)		
	5 -15% of population is 65 or older (0 points)		
High Percent of Population 18 or Younger	Total Score Possible		2
	15%+ of population 18 or under (2 points)		
	0 - 15% of population 18 or under (1 point)		
Total Equity Score Possible			6
Proximity to Priority Locations			
Within ½ mile of:	School or childcare facility (1 point)		
Within ¼ mile of:	Park and recreation destination (1 point)		
Within ¼ mile of:	Activity center/commercial area (1 point)		
Within ¼ mile of:	Residential neighborhood (1 point)		
Within ¼ mile of:	Valley Transit Stop (1 point)		
Within ½ mile of:	Medical, health facility or nursing home (1 point)		
Total Proximity Score Possible			6
Connectivity (Ratio of Missing Sidewalk to Existing Sidewalk within ¼ Mile Buffer)			
	0% sidewalk coverage (6 points)		
	1-24% sidewalk coverage (5 points)		
	25-49% sidewalk coverage (4 points)		
	50-79% sidewalk coverage (3 points)		
	80-89% sidewalk coverage (2 points)		
	90-99% sidewalk coverage (1 point)		
	100% sidewalk coverage (0 points)		
Total Connectivity Score Possible			6
TOTAL PRIORITIZATION SCORE			27

5.3 Barrier Removal Priorities

By combining the safety, equity, proximity and connectivity scores, a combined prioritization score was assigned to each facility. This score will help the City prioritize barrier removal at locations where pedestrian facilities present a barrier and where pedestrians would be expected. This prioritization system also considers input from community members regarding how they hoped infrastructure improvements would be prioritized.

Facilities with the highest score should be addressed first and represent facilities that present a clear physical barrier and are in high-priority areas. Facilities with the lowest scores should be addressed last because they have minor barriers and/or are in locations where pedestrian demand would be expected to be lower. Table 5-5 indicates the scoring ranges for each priority level by facility type.

Table 5-5: Priority Level by Score for Each Facility Type

Facility Type	Score	Priority Level
Sidewalk		
	15+	Highest Priority
	12 - 14	High Priority
	9 - 11	Medium Priority
	5 - 8	Low Priority
Missing Sidewalk		
	18+	Highest Priority
	16 - 17	High Priority
	13 - 15	Medium Priority
	8 - 12	Low Priority
Curb Ramp		
	15 +	Highest Priority
	12 - 14	High Priority
	9 - 11	Medium Priority
	5 - 8	Low Priority
Missing Curb Ramp		
	17+	Highest Priority
	15 - 16	High Priority
	13 - 14	Medium Priority
	10 - 12	Low Priority
Signal Pushbutton		
	19 - 20	Highest Priority
	17 - 18	High Priority
	15 - 16	Medium Priority
	13 - 14	Low Priority

It should be noted that while some barriers have a lower priority, they still should be removed. The priority scoring is the first step to help identify barrier removal projects, but a case-by-case review is still required to determine barrier removal feasibility and to complete project scope planning.

Facilities that are located in neighborhoods with privately owned infrastructure will need to be addressed as this infrastructure is transitioned to public management. High priority facilities in these are still a high priority but the City is not able to address barriers in these areas until infrastructure is no longer privately owned.

Appendix A includes shows the priority score for each inventoried facility separated by type of facility. This table also indicates whether each facility is along a federally classified road, is in a CDBG eligible census tract, and is within privately-owned infrastructure.

Maps showing the geographic location of each inventoried facility are also located in Appendix A.

5.4 Transition Plan Schedule and Budget

A key requirement of an ADA Transition Plan is development of a schedule which shows how long it will take the City to remove accessibility barriers. Understanding the financial resources needed to remove accessibility barriers is essential for developing such a schedule. Following is a planning level cost estimate for total completion of the transition plan improvements outlined in this plan.

IMPROVEMENT	DETAIL	TOTAL QUANTITY	UNIT	UNIT COST	TOTAL COST
Sidewalks					
Non-Compliant Sidewalk	Reconstruct existing sidewalk or paved shoulder walkway	35,552	SY	\$90.64	\$3,222,433
Missing Sidewalk	Install new sidewalk	171,072	SY	\$90.64	\$15,505,966
<i>Subtotal</i>					<i>\$18,728,399</i>
Maintenance/Miscellaneous					
Fixed Obstacles	Relocation of obstacles including utility pole, mailbox, tree trunk, etc.	17	EA	\$2,832.64	\$48,155
<i>Subtotal</i>					<i>\$48,155</i>
Curb Ramps					
Non-compliant curb ramp (width, running slopes, cross slopes, landing size and slope)	Remove and reconstruct existing curb ramp.	145	EA	\$5,098.76	\$739,320
Missing curb ramps	Install new curb ramp	270	EA	\$4,532.23	\$1,223,702
Curb ramps without detectable warning surface (DWS)	Install detectable warning surface (DWS)	141	EA	\$566.53	\$79,881
<i>Subtotal</i>					<i>\$2,042,903</i>
Pushbuttons					
No APS pushbutton pedestrian detection.	Install new pole, pushbutton, and controller unit.	22	EA	\$5,098.76	\$112,173

<i>Subtotal</i>	<i>\$112,173</i>
Total	\$20,931,630
Contingency @ 20%	\$4,186,326
Design @ 15%	\$3,139,744
Mobilization @ 10%	\$2,093,163
TESC + Traffic Control @ 15%	\$3,139,744
Construction Management @ 15%	\$3,139,744
Right-of-Way Acquisition @ 20%	\$4,186,326
TOTAL 2022 DOLLARS	\$40,816,678

According to 2022 cost estimates, it will cost the City of College Place approximately \$40,816,678 to implement all of the needed improvements to pedestrian infrastructure in the right-of-way to remove ADA barriers. It is likely that over time this cost will increase due to increased cost of goods and services.

Based on historic spending patterns, the City of College Place is likely to be able to spend on average around **\$250,000 per year** specifically on pedestrian barrier removal. At this rate it would take the City over **160 years** to remove all barriers in the pedestrian right-of-way. Because the City has a successful track record of leveraging state and federal grants for pedestrian infrastructure, it is likely they would be able to complete these improvements in less time.

Due to the large investment needed to remove accessibility barriers, it is important to identify the highest priority barriers and focus resources to remove them first. While it is recommended that the City prioritize improvements scored as highest or high priority, the City of College Place can also leverage opportunities for investment in non-pedestrian infrastructure to also address pedestrian barriers, even if they aren't scored as highest or high priority. The City can also take advantage of funding for CDBG eligible projects and infrastructure along Federally classified roads to address barriers that may not be scored as highest or high priority, but that are eligible for certain types of fundings. Similarly for infrastructure of any priority level along privately owned roads, These barriers should be addressed as opportunities present themselves (as private infrastructure is transitioned to public infrastructure) regardless of priority score.

While some barriers are scored as a higher priority than others due to the scoring system developed in partnership with local stakeholders, each barrier to access is a priority to the City. Detailed barrier removal recommendations are outlined in section 4.2 Barrier Removal Recommendations.

The City currently makes all publicly reported ADA barriers and trip and fall locations (submitted through the report a concern tool) a high priority for barrier removal. When the City receives a complaint or inquiry on deficiencies within City right-of-way, the right-of-way inspector will survey the location using an ArcGIS collector

Commented [EB3]: Will HOAs be paying for transition of private roads and should this be excluded from the total?

application, document the deficiency, and place the deficiency on the high priority hazard removal list within City's GIS database. If feasible a public works staff member is also deployed to address the issue as soon as possible.

6 Current Practices

This chapter documents key pieces of information which are critical for ongoing plan implementation. This information is likely to change over the lifetime of the plan such as the official responsible for plan oversight or progress report on barrier removal. This section is meant to act as a “living document” which should be updated to represent current practices or information.

This section is updated as of: May 2022

6.1 Official Responsible

Official Responsible: Mike Rizzitiello,
City Administrator/ADA Coordinator
City of College Place

Mailing Address: 625 S College Ave
College Place, WA 99324

Phone Number: Office Direct: 509-394-8506
Cell: 509-520-9091

Email Address: MRizzitiello@cpwa.us

6.2 Grievance Process

See Appendix D for the City of College Place grievance procedure and other related procedures.

6.3 ADA Grievance Log and Terminology

See Appendix E for ADA Grievance Log template. See Appendix F for ADA terminology defined.

6.4 Accessible Pedestrian Signal (APS) Policy

See Appendix G for draft accessible pedestrian signal policy. Once an official system is approved, the policy will be documented in this appendix.

6.5 Accessibility of ADA Transition Plan Information

This document is available online at the City's ADA webpage. [WEBSITE HERE](#)

6.6 Barrier Removal Performance Monitoring

The plan is currently less than a year old, so it represents the most recent available data. As barriers are removed, the section will describe the progress made broken into annual increments.

City of College Place, Washington
RESOLUTION NO. 22-XXX

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING THE CITY OF COLLEGE PLACE ADA TRANSITION PLAN PROJECT

Whereas, the Americans with Disabilities Act (ADA) was enacted on July 26, 1990 and provides comprehensive civil rights protections to persons with disabilities in the areas of employment, state and local government services, and access to public accommodations, transportation, and telecommunications; and

Whereas, the City of College Place has an ongoing commitment to providing equal access for all, including those with disabilities; and

Whereas, the City of College Place, in partnership with the Walla Walla Valley Metropolitan Planning Organization and Blue Zones Project Walla Walla Valley has undertaken a comprehensive evaluation of pedestrian infrastructure in the public rights-of-way to determine what types of access barriers exist for individuals with disabilities; and

Whereas, the financial costs of needed improvements to non-compliant pedestrian infrastructure, including sidewalks, walkways, push buttons and curb ramps, exceed the City's current financial capability so improvements will need to be phased in over time to make most efficient use of local dollars; and

Whereas, because all improvements cannot be completed at the same time, the City will need to prioritize which improvements will be pursued first; and

Whereas, the ADA Transition Plan prioritizes improvements and sets a fiduciary pathway towards making the necessary infrastructure improvements; and

Now, therefore, be it resolved that the City Council of the City of College Place does hereby establish the following:

1. Adoption of the College Place Americans with Disabilities Act (ADA) Transition Plan.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 23rd day of August, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

City of College Place, Washington
RESOLUTION NO. 22-XXX

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A CONTRACT WITH THE PUBLIC INFRASTRUCTURE SECURITY CYBER EDUCATION SYSTEM (PISCES)

Whereas, the Public Infrastructure Security Cyber Education System (PISCES) is a program that allows smaller local government agencies to take advantage of a network monitoring service at no cost; and

Whereas, this provides an opportunity for smaller government agencies to partner with education to produce a stronger security analyst work force; and

Now, therefore, be it resolved that the City Council of the City of College Place does hereby establish the following:

1. Adoption of a contract with the Public Infrastructure Security Cyber Education System (PISCES).

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 9th day of August, 2022.

Attest:

Norma L. Hernández, Mayor

Lisa R. Neissl, MMC
City Clerk

STATEMENT OF SERVICE

Revised October 2021

This STATEMENT OF SERVICE (“SOS”) is entered into by _____, hereinafter referred to as AGENCY, and PISCES International, a Washington Nonprofit Corporation, hereinafter referred to as PISCES-INTL, for the purpose outlined below (hereinafter, the “Project”).

I. PURPOSE

PISCES-INTL has developed a system for gathering network metadata relating to cyber-attacks that impact the sustainability and resilience of critical infrastructure. This system collects metadata from public sector organizations and applies detection analytics to identify events and trends of interest, alerting participants and other stakeholders depending on severity and taxonomy of the findings. The objective of the metadata collection and analysis is to supply situational awareness of the region’s current threat taxonomy, to identify and initiate response to true incidents, and to differentiate between coordinated, targeted attacks and “background noise”. A secondary objective is to assist regional organizations in meeting compliance requirements cybersecurity monitoring, to facilitate research in cyber security, and to act as the situational awareness tool of record in the event of a regional infrastructure disruption through cyber means.

To this end, AGENCY agrees to share metadata (as defined below) with PISCES-INTL to help achieve the goals of information sharing, public-private partnerships, and protection of regional critical infrastructure. PISCES-INTL will perform monitoring and analysis services such as identifying events and trends of interest and alerting participants and other stakeholders as described in more detail below (the “Services”). AGENCY agrees that PISCES-INTL will work with analysts such as college-level students (“Analysts”) to assist in the performance of the Services.

II. DEFINITION OF METADATA

For purposes of this SOS, “metadata” means metadata extracted from AGENCY network traffic by PISCES’s technology at the point of Internet egress. Examples of metadata include: source and destination IP addresses; source and destination ports; protocol used; flags and sequence numbers; time stamps; and size. For the avoidance of doubt, metadata does not include the contents of messages on AGENCY’s network, nor any other information contained in the content layer of network packets.

III. TERMS OF USE

1. By using the metadata contributed by AGENCY participation in the Project, PISCES-INTL agrees to be bound by the provisions of this SOS.
2. The metadata has been provided for the Project’s use only. PISCES-INTL is granted a limited, non-exclusive, non-transferable right to use the metadata solely for the purposes identified in this SOS.
3. All other uses, including but not limited to the transfer of any portion of the metadata to another party or agency, must be authorized by AGENCY in advance of such use and in writing, unless disclosure is required by law. AGENCY acknowledges that the Project

includes data from public agencies that are subject to the requirements of public records laws. If PISCES-INTL receives a public records request under applicable law that includes the metadata, PISCES-INTL will not disclose the metadata and will refer the requestor to AGENCY.

4. Reproduction and/or disclosure of metadata compilations for commercial purposes is prohibited, unless expressly authorized through a separate licensing agreement with AGENCY. Unless PISCES-INTL chooses to use metadata for research purposes related to the Project, PISCES-INTL will use reasonable efforts to delete metadata within 90 days of receipt. metadata to be used for research purposes may be retained for a longer period.
5. Errors may exist in the metadata provided. PISCES-INTL accepts metadata “as is”, with all faults, and assumes all responsibility for use thereof.
6. THE AGENCY DISCLAIMS ANY WARRANTY OF ANY KIND, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR WARRANTY FOR FITNESS OF USE FOR A PARTICULAR PURPOSE, EXPRESS OR IMPLIED, WITH RESPECT TO ANY METADATA.
7. THE AGENCY MAKES NO REPRESENTATION OR WARRANTY AS TO THE ACCURACY OF INFORMATION IN THE METADATA. PISCES-INTL ASSUMES ALL RISKS ARISING FROM THE USE OF ANY METADATA.
8. AGENCY WARRANTS AND REPRESENTS THAT IT HAS FEWER THAN 150 full time users on its network. It is a precondition of participation in the Project that the AGENCY have fewer than 150 full time users on its network. Exceptions can be made on a limited term basis for communities with more than 150 full time users who are interested in pursuing commercial services.
9. Errors may exist in the Services, including in any events and trends of interest identified by PISCES-INTL, Analysts or others who assist in the performance of the Services. AGENCY accepts the Services “as is”, with all faults, and assumes all responsibility for its use of the Services. PISCES-INTL does not represent that the Services will be uninterrupted or error-free.
10. PISCES-INTL DISCLAIMS ANY WARRANTY OF ANY KIND, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR WARRANTY FOR FITNESS OF USE FOR A PARTICULAR PURPOSE, EXPRESS OR IMPLIED, WITH RESPECT TO THE SERVICES.
11. PISCES MAKES NO REPRESENTATION OR WARRANTY AS TO THE ACCURACY, COMPLETENESS OR RELIABILITY OF THE SERVICES. AGENCY ASSUMES ALL RISKS ARISING FROM THE USE OF THE SERVICES. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL PISCES-INTL, ITS AFFILIATES, OR THE ANALYSTS BE LIABLE FOR ANY INDIRECT, PUNITIVE, INCIDENTAL, SPECIAL, CONSEQUENTIAL OR EXEMPLARY DAMAGES ARISING OUT OF OR RELATING TO THE USE OF THE SERVICES, AND THE MAXIMUM POTENTIAL LIABILITY OF PISCES-INTL UNDER THIS SOS SHALL NOT EXCEED \$100. THIS LIMITATION OF LIABILITY

SECTION APPLIES WHETHER THE ALLEGED LIABILITY IS BASED ON CONTRACT, TORT, NEGLIGENCE, STRICT LIABILITY, OR ANY OTHER BASIS, EVEN IF PISCES-INTL HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGE.

IV. IT IS MUTUALLY AGREED AND UNDERSTOOD BY AND BETWEEN THE PARTIES THAT:

1. In exchange for, and in consideration of, monitoring and analysis services provided by PISCES-INTL, AGENCY will share the metadata with PISCES-INTL.
2. PISCES-INTL will provide a data collector and tap technology to be installed by the AGENCY per instruction by PISCES-INTL. AGENCY acknowledges and agrees that this technology will transmit metadata and related intrusion detection alerts to PISCES-INTL in connection with the Project.
3. Except as otherwise provided in this SOS, PISCES-INTL has the right to use threat analysis information generated in connection with the Project for its own purposes. Without limiting the foregoing, PISCES-INTL may share intrusion detection alert information and metadata with a federally-designated Fusion Center and/or Information Sharing Analysis Center of the State in which the AGENCY is located.
4. PISCES-INTL has the right to utilize Analysts to review, maintain, and analyze metadata provided by the AGENCY.
5. AGENCY agrees to provide metadata on a real-time or near real-time basis until the termination of this SOS, as provided in paragraph IV.9, below. PISCES-INTL will use reasonable efforts to review the metadata on a regular basis, but AGENCY acknowledges and agrees that the metadata will not be reviewed on a 24/7 basis.
6. PISCES-INTL will communicate significant Project changes to AGENCY staff when they occur, including between planned quarterly updates. Examples of significant Project changes could be the addition of technology to identify previously unknown threats, new analysis products, or changes to the user interface.
7. AGENCY agrees to allow PISCES-INTL to aggregate data for the Project using the collector and tap technology provided by PISCES-INTL, and/or to provide logs, alerts, traps, netflow, or other event data via the syslog protocol over a secure network.
8. AGENCY and PISCES-INTL agree that metadata that includes identifying fields such as usernames, IP addresses or hostnames, if transmitted, will not be used in any analysis or intentionally disclosed by PISCES-INTL.
9. This SOS may only be amended or supplemented to provide for additional opportunities to share data; otherwise, it shall remain in effect until terminated either by mutual consent of the parties or by cancellation by thirty (30) days written notice from one party to the other party.

10. Equipment return: In the event of election to terminate this SOS, AGENCY agrees that it will disconnect and return the data collector and tap technology to PISCES-INTL at their expense within 90 days of termination.

11. Nothing herein shall be construed as obligating AGENCY or PISCES-INTL to expend funds or involve either party in any contract or other obligation for future payment of money, in excess of appropriations authorized by law and administratively available for this work.

12. Governing Law. This Agreement shall be construed and interpreted in accordance with the laws of the State of Washington.

13. The parties agree that the venue of any action or suit concerning this Agreement shall be in King County Superior Court and all actions or suits thereon shall be brought therein.

This AGREEMENT becomes effective on the date of the last signature.

AGENCY

PISCES-INTL

Signature_____

Signature _____

Title_____

Title _____

Date_____

Date _____

Daily Incident Log



Print Date/Time: 07/08/2022 14:57
Login ID: mbarr
Disposition: All

From Date: 06/01/2022 00:00
To Date: 06/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/01/2022 00:01	Warrant Service	2022-00003547	300 W ALDER ST 1	,	No		
06/01/2022 00:08	Traffic Stop	2022-00003419	SE 11TH ST / SE BIRCH AVE	,	No	407	407
06/01/2022 00:11	Traffic Stop	2022-00003420	S HWY 125 / S COLLEGE AVE	,	No	412	412
06/01/2022 00:31	Premises Check	2022-00003421	1100 NE C ST	,	No	409	409
06/01/2022 01:39	Traffic Stop	2022-00003422	SE ALPINE AVE / E WHITMAN DR	,	No	412	412
06/01/2022 06:53	Death Investigation	2022-00003423	550 E WHITMAN DR 109	LOPEZ, ITZEL	Yes	404	404
06/01/2022 08:57	Suspicious Activity	2022-00003424	710 S COLLEGE AVE H	WEISEL, JANICE	No	404	404
06/01/2022 10:57	Parking Complaint	2022-00003425	128 SE 12TH ST	,	No	448	448
06/01/2022 11:10	Animal Call	2022-00003426	SW 10TH ST / SW PUFF LN	DANIOCH, LINDSEY	No	448	448
06/01/2022 12:00	Juvenile Problem	2022-00003427	108 SE 6TH ST	MONTES, CAROLINA	No	404	404
06/01/2022 12:50	Animal Found	2022-00003428	1306 S COLLEGE AVE	COCINA, BRONTE	No	448	448
06/01/2022 12:58	Violation of Court Order	2022-00003429	443 NW EVANS AVE	ADELE, ANNE	Yes	404	404
06/01/2022 13:46	Violation of Court Order	2022-00003430	104 SE 6TH ST	RESER, MICHAEL HUGH	No	404	404
06/01/2022 15:37	Code Enforcement	2022-00003431	227 NW EVANS AVE	,	No	448	448
06/01/2022 18:09	Traffic Stop	2022-00003432	500 SE 12TH ST BLK	,	No	431	431
06/01/2022 19:08	Assault	2022-00003434	67 RIMA LN	MEIER, LINDA	No	431	431
						407	407
06/01/2022 19:10	Traffic Stop	2022-00003433	W WHITMAN DR / NW EARL LN	,	No	431	431
06/01/2022 21:42	Unwanted Person	2022-00003435	521 SE DATE AVE	FREER, TAYLOR	No	412	412
						407	407
06/01/2022 22:00	Traffic Stop	2022-00003436	S HWY 125 / S COLLEGE AVE	,	No	412	412
06/01/2022 22:05	Premises Check	2022-00003437	1700 SE MEADOWBROOK BLVD	,	No	407	407
06/01/2022 23:08	Traffic Stop	2022-00003438	S COLLEGE AVE / SW SILVERSTAR LN	,	No	412	412

Total Incidents for 06/01/2022 : 21

Daily Incident Log



Print Date/Time: 07/08/2022 14:57
Login ID: mbarr
Disposition: All

From Date: 06/01/2022 00:00
To Date: 06/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/02/2022 03:14	Traffic Stop	2022-00003439	S HWY 125 / SE MYRA RD	,	No	412	412
06/02/2022 04:20	Disturbance	2022-00003440	SE 6TH ST / SE BIRCH AVE	HATLEY, PAULETTE	No	412	412
06/02/2022 09:17	Towed Vehicle	2022-00003441	715 SW BADE AVE	PERKS, TIM	No	CPPD	
06/02/2022 09:38	Suspicious Activity	2022-00003442	961 NE ALDEN ST	CHURCH, MANDY	No	404	404
06/02/2022 10:07	Animal Call	2022-00003443	541 NE SPITZENBURG ST	GIBSON, MICHAEL	No	448	448
06/02/2022 10:19	Animal Call	2022-00003444	S COLLEGE AVE / E WHITMAN DR	CPPD, 448	No	448	448
06/02/2022 11:09	Violation of Court Order	2022-00003445	708 S COLLEGE AVE 104	ROYSE, KAYDEE	Yes	404	404
06/02/2022 11:18	Illegal Dumping	2022-00003446	401 SE 3RD ST C	SUMERLIN, KEVIN	No	404	404
06/02/2022 11:22	Code Enforcement	2022-00003447	880 NE C ST	MCGILL, MARK	No	448	448
06/02/2022 11:33	Harassment	2022-00003448	609 SE ELM AVE	CROWLEY, SHAE	No	404	404
06/02/2022 12:38	Suspicious Activity	2022-00003449	200 SW ACADEMY WAY	BISSELL, TIFFANY	No	404	404
06/02/2022 12:52	Shoplifting	2022-00003450	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	404	404
06/02/2022 14:08	Animal Call	2022-00003451	1700 SE MEADOWBROOK BLVD	GREEN, WHITNEY	No	448	448
06/02/2022 14:32	Follow Up	2022-00003452	1700 SE MEADOWBROOK BLVD	,	No	404	404
06/02/2022 14:38	Traffic Stop	2022-00003453	801 SE LARCH AVE	,	No	404	404
06/02/2022 16:00	Unwanted Person	2022-00003454	220 SE 3RD ST	GEOGHAGEN, STEVE	No	407	407
06/02/2022 16:12	Traffic Stop	2022-00003455	S COLLEGE AVE / SE 6TH ST	,	No	407	407
06/02/2022 16:34	Premises Check	2022-00003456	801 SE LARCH AVE	,	No	407	407
06/02/2022 16:44	Premises Check	2022-00003457	1700 SE MEADOWBROOK BLVD	,	No	407	407
06/02/2022 18:26	Animal Lost	2022-00003461	17 N COLLEGE AVE	COLLINS, JANELLE	No		
06/02/2022 20:18	Suspicious Activity	2022-00003458	SE LAMPERTI ST / SE MEADOWBROOK BLVD	CASAGRANDE, TARA	No	412	412
06/02/2022 20:30	Warrant Service	2022-00003460	1700 SE MEADOWBROOK BLVD	ORTIZ, ELISABETH	Yes	412	412
						407	407
06/02/2022 20:30	Shoplifting	2022-00003459	1700 SE MEADOWBROOK BLVD	ORTIZ, ELISABETH	Yes	412	412
						407	407
06/02/2022 21:40	Wanted Person	2022-00003462	201 NE LARCH AVE	,	No	412	412

Daily Incident Log



Print Date/Time: 07/08/2022 14:57
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Disposition: All

From Date: 06/01/2022 00:00
To Date: 06/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/02/2022 21:40	Wanted Person	2022-00003462	201 NE LARCH AVE	,	No	407	407
06/02/2022 22:39	Premises Check	2022-00003463	1700 SE MEADOWBROOK BLVD	,	No	407	407
06/02/2022 23:36	Suspicious Activity	2022-00003464	1700 SE MEADOWBROOK BLVD	KROFT, WANDA	No	412	412
						407	407
Total Incidents for 06/02/2022 : 26							
06/03/2022 01:14	Suicide Threats	2022-00003465	13 N 3RD AVE	, JESSICA	No	412	412
06/03/2022 08:14	Parking Complaint	2022-00003466	313 W WHITMAN DR	BARRETT, ARNOLD	No	448	448
06/03/2022 09:04	Theft	2022-00003467	326 SE 6TH ST	PESTES, CHERI	Yes	404	404
06/03/2022 09:48	Public Works	2022-00003468	623 S COLLEGE AVE	,	No		
06/03/2022 10:14	Paper Service	2022-00003469	914 SE BIRCH AVE	,	No		
06/03/2022 11:18	Suspicious Activity	2022-00003470	1700 SE MEADOWBROOK BLVD	HALL, PRICILLA	No	404	404
06/03/2022 13:17	Disturbance	2022-00003471	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	No	404	404
06/03/2022 13:59	Information Report	2022-00003472	1700 SE MEADOWBROOK BLVD	BROWN, DEBORAH	No	404	404
06/03/2022 15:50	Traffic Stop	2022-00003473	W POPLAR ST / AVERY ST	,	No	409	409
06/03/2022 16:37	Traffic Stop	2022-00003474	110 S 9TH AVE	,	No	409	409
06/03/2022 16:52	Traffic Stop	2022-00003475	715 W POPLAR ST	,	No	409	409
06/03/2022 16:58	Traffic Stop	2022-00003476	N 9TH AVE / W PINE ST	,	No	409	409
06/03/2022 17:11	Traffic Stop	2022-00003477	W MAIN ST / N 9TH AVE	,	No	409	409
06/03/2022 17:23	Traffic Stop	2022-00003478	710 S 9TH AVE	,	No	409	409
06/03/2022 17:51	Traffic Stop	2022-00003479	JADE ST / W ROSE ST	,	No	409	409
06/03/2022 18:47	Shoplifting	2022-00003480	1604 W POPLAR ST	CAMPA MEZA, MAYRA IRENE	Yes	431	431
06/03/2022 19:29	Trespass	2022-00003481	1700 SE MEADOWBROOK BLVD	,	Yes	407	407
06/03/2022 19:46	Traffic Stop	2022-00003482	1474 PLAZA WAY	,	No	431	431
06/03/2022 20:21	Alarm	2022-00003483	608 SE MOUNTAIN VIEW DR	ADT SECURITY, 138756	No	412	412
						431	431
						407	407

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Disposition: All

From Date: 06/01/2022 00:00
To Date: 06/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/03/2022 21:40	Animal Lost	2022-00003484	320 SE 11TH ST	YARWOOD, KEITH	No	412	412
06/03/2022 22:07	Assist	2022-00003485	715 SE 12TH ST	,	No	407	407
06/03/2022 22:46	Premises Check	2022-00003486	1700 SE MEADOWBROOK BLVD	,	No	407	407
Total Incidents for 06/03/2022 : 22							
06/04/2022 01:25	Assist	2022-00003487	512 S COLLEGE AVE	BECK, PETER	No	412	412
06/04/2022 02:57	Traffic Stop	2022-00003488	N 13TH AVE / ABADIE ST	WWPD, 217	Yes	412	412
06/04/2022 05:56	Premises Check	2022-00003489	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/04/2022 07:03	Premises Check	2022-00003490	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/04/2022 08:02	Phone Message	2022-00003491	1825 S COLLEGE AVE	REEDER, VANCE	No	417	417
06/04/2022 08:14	Paper Service	2022-00003493	914 SE BIRCH AVE	,	No		
06/04/2022 08:15	Animal Lost	2022-00003492	320 SE 11TH ST	YARWOOD, KEITH	No	CPPD	
06/04/2022 08:44	Premises Check	2022-00003494	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/04/2022 08:56	Premises Check	2022-00003495	1700 SE MEADOWBROOK BLVD	,	No	418	418
06/04/2022 08:57	Premises Check	2022-00003496	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/04/2022 09:13	Civil Problem	2022-00003497	20 SE LARCH AVE	SMYTHE, LISA	No	417	417
06/04/2022 10:19	Abandoned Vehicle	2022-00003498	SE 12TH ST / SE LARCH AVE	CARSON, COREY	No	418	418
						417	417
06/04/2022 12:12	Shoplifting	2022-00003499	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	418	418
						417	417
06/04/2022 13:34	Premises Check	2022-00003500	28 SE 12TH ST	,	No	417	417
06/04/2022 17:04	Harassment	2022-00003501	1044 VALLEY CHAPEL RD	RICHARDS HAGEN, JACKIE	No	418	418
						406	406
06/04/2022 17:07	Suspicious Activity	2022-00003502	NE C ST / NE BIRCH AVE	HODGSON, WREN	No	403	403
06/04/2022 17:18	Narcotics Call	2022-00003503	1605 SE MEADOWBROOK BLVD	BROWN, SAMANTHA	No	403	403
06/04/2022 17:54	Assist	2022-00003504	200 SE ASH AVE	CENTRAL STATION,	No		
06/04/2022 18:32	Animal Call	2022-00003505	610 SE CREEKSIDE DR	MORRIS, LINDA	No	406	406
06/04/2022 18:49	Traffic Stop	2022-00003506	1700 SE MEADOWBROOK BLVD	,	No	406	406

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/04/2022 18:49	Traffic Stop	2022-00003506	1700 SE MEADOWBROOK BLVD	,	No	403	403
06/04/2022 20:03	Citizen Contact	2022-00003507	625 S COLLEGE AVE	,	No	409	409
06/04/2022 20:22	Paper Service	2022-00003508	914 SE BIRCH AVE	,	No		
06/04/2022 21:07	Premises Check	2022-00003509	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/04/2022 22:09	Premises Check	2022-00003510	1700 SE MEADOWBROOK BLVD	,	No	403	403
06/04/2022 22:11	Traffic Call	2022-00003511	SE SUNNY DR / S COLLEGE AVE	GILLAM, TANNER	No	406	406
06/04/2022 22:30	Traffic Stop	2022-00003512	SE LARCH AVE / SE GARRISON VILLAGE WAY	,	No	406	406
06/04/2022 22:41	Fight	2022-00003513	2436 OLD MILTON HWY	DIAZ, MERIAM	Yes	406	406
						403	403
06/04/2022 22:55	Premises Check	2022-00003514	830 S COLLEGE AVE	,	No	409	409
06/04/2022 22:55	Premises Check	2022-00003515	1700 SE MEADOWBROOK BLVD	,	No	409	409
06/04/2022 23:52	Premises Check	2022-00003516	1100 NE C ST	,	No	409	409
Total Incidents for 06/04/2022 : 30							
06/05/2022 00:41	Premises Check	2022-00003517	1017 NE C ST	,	No	406	406
06/05/2022 02:10	Suspicious Activity	2022-00003518	1117 S COLLEGE AVE	SANDERS, JOE	No	409	409
						403	403
06/05/2022 03:37	Domestic Problem	2022-00003519	415 SE 5TH ST	NEHF, SARON ELSA	No	409	409
06/05/2022 05:55	Premises Check	2022-00003520	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/05/2022 06:20	Premises Check	2022-00003521	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/05/2022 07:49	Alarm	2022-00003522	1342 CLARENCE AVE	CENTRAL STATION MONITORING,	No	418	418
						417	417
06/05/2022 09:16	Premises Check	2022-00003523	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
06/05/2022 09:35	Premises Check	2022-00003524	1100 NE C ST	,	No	418	418
						417	417
06/05/2022 09:51	Citizen Contact	2022-00003525	1100 NE C ST	,	No	417	417

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/05/2022 10:23	Premises Check	2022-00003526	651 SW 1ST ST	,	No	417	417
06/05/2022 12:38	Threats	2022-00003527	420 SE MYRA RD	STEVENSON, LORI	No	418	418
06/05/2022 13:00	Disturbance	2022-00003528	1195 E WHITMAN DR	MARTUSCELLI, CHELSIE	Yes	418	418
						417	417
06/05/2022 13:09	Theft	2022-00003529	1200 SE 12TH ST	TABER, SANDRA	No	418	418
06/05/2022 14:38	Assist	2022-00003530	204 S COLLEGE AVE	CONRAD, JULIANA	No	417	417
06/05/2022 15:40	Custodial Interference/Problem	2022-00003532	809 SE BIRCH AVE	RIDENOUR, DAVID	No	418	418
06/05/2022 15:43	Follow Up	2022-00003531	619 S COLLEGE AVE	,	No	417	417
06/05/2022 17:48	Premises Check	2022-00003533	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/05/2022 17:58	Custodial Interference/Problem	2022-00003534	809 SE BIRCH AVE	RIDENOUR, NICOLE	No	406	406
						403	403
06/05/2022 18:39	Premises Check	2022-00003535	1100 NE C ST	,	No	406	406
06/05/2022 22:31	Premises Check	2022-00003536	1700 SE MEADOWBROOK BLVD	,	No	409	409
06/05/2022 22:51	Suspicious Activity	2022-00003539	411 NW EVANS AVE	NEWER, SUSAN	No	409	409
06/05/2022 22:56	< New Call >	2022-00003537	216 ELECTRIC AVE	LAMBERT, MICHAEL LEE	No	406	406
						409	409
						403	403
06/05/2022 23:19	Traffic Stop	2022-00003538	SE MYRA RD / S HWY 125	,	No	406	406
06/05/2022 23:36	Traffic Stop	2022-00003540	SE LARCH AVE / SE 12TH ST	,	No	406	406
Total Incidents for 06/05/2022 : 24							
06/06/2022 01:13	Alarm	2022-00003541	1100 NE C ST	, SECURITOS	No	406	406
						409	409
						403	403
06/06/2022 02:50	Traffic Stop	2022-00003542	S 1ST AVE / E MAIN ST	,	No	409	409
						403	403
06/06/2022 05:55	Premises Check	2022-00003543	1700 SE MEADOWBROOK BLVD	,	No	417	417

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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/06/2022 06:27	Premises Check	2022-00003544	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/06/2022 06:51	Premises Check	2022-00003545	651 SW 1ST ST	,	No	417	417
06/06/2022 07:47	Animal Call	2022-00003546	N COLLEGE AVE / NE A ST	HOY, TANYA	No	417	417
06/06/2022 09:15	911 Call	2022-00003548	936 SE ROBIN DR	NYHAGEN, MARGE	Yes	418	418
						417	417
06/06/2022 09:38	Follow Up	2022-00003549	619 S COLLEGE AVE	,	No	417	417
06/06/2022 09:38	Follow Up	2022-00003550	619 S COLLEGE AVE	,	No	417	417
06/06/2022 10:28	Paper Service	2022-00003551	914 SE BIRCH AVE	,	No		
06/06/2022 10:41	Premises Check	2022-00003552	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
06/06/2022 10:42	Fraud	2022-00003554	1446 SE BOBOLINK LN	NERDIN, CONNIE	No	417	417
06/06/2022 10:54	Traffic Stop	2022-00003553	SE 12TH ST / SE LARCH AVE	,	No	418	418
						417	417
06/06/2022 11:41	Premises Check	2022-00003555	1100 NE C ST	,	No	418	418
						417	417
06/06/2022 12:03	Premises Check	2022-00003556	28 SE 12TH ST	,	No	417	417
06/06/2022 12:53	Follow Up	2022-00003557	1446 SE BOBOLINK LN	,	No	417	417
06/06/2022 14:15	Information Report	2022-00003558	1700 SE MEADOWBROOK BLVD	SWART, ROSANNA	No	417	417
						409	409
06/06/2022 15:01	Animal Call	2022-00003559	550 E WHITMAN DR	ARLYN, DEBORAH	No	409	409
06/06/2022 15:59	Welfare Check	2022-00003560	1246 SE DEWEY DR	WOLFE, AARON	No	406	406
06/06/2022 16:40	Animal Call	2022-00003561	1705 SE MEADOWBROOK BLVD 7	CC, F	No	409	409
06/06/2022 17:18	Citizen Contact	2022-00003562	NE DAMSON AVE / NE SPITZENBURG ST	,	No	406	406
						409	409
06/06/2022 17:35	Citizen Contact	2022-00003563	NE DAMSON AVE / NE SPITZENBURG ST	,	No	406	406
06/06/2022 17:43	Animal Call	2022-00003564	1420 SW GREELEY ST	RHODES, CHRISTY	No	406	406
						409	409

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/06/2022 18:44	Traffic Call	2022-00003565	1427 PLAZA WAY	ADAMS, ERIC	No	CPPD	
06/06/2022 20:00	Traffic Call	2022-00003566	SE BIRCH AVE / SE 8TH ST	JOHN, CPFD	No	406	406
						CPPD	
						409	409
06/06/2022 20:38	Paper Service	2022-00003567	914 SE BIRCH AVE	,	No		
06/06/2022 21:15	Premises Check	2022-00003568	651 SW 1ST ST	,	No	409	409
06/06/2022 21:18	Premises Check	2022-00003569	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/06/2022 21:44	Traffic Stop	2022-00003570	1117 S COLLEGE AVE	,	No	409	409
06/06/2022 21:52	Traffic Stop	2022-00003571	1117 S COLLEGE AVE	,	No	406	406
06/06/2022 22:40	Custodial Interference/Problem	2022-00003572	809 SE BIRCH AVE	RIDENOUR, NICHOLE	No	406	406
						409	409
						403	403
Total Incidents for 06/06/2022 : 31							
06/07/2022 03:42	Domestic Physical	2022-00003573	231 NE BIRCH AVE 9	DIAZ, CORRINA	No	403	403
06/07/2022 04:15	Traffic Stop	2022-00003574	S HWY 125 / SE MEADOWBROOK BLVD	,	No	403	403
06/07/2022 05:45	Parking Complaint	2022-00003575	1200 SE BROADWAY AVE k	STAUFFER, RYAN	No	417	417
						403	403
06/07/2022 06:17	Premises Check	2022-00003576	651 SW 1ST ST	,	No	417	417
06/07/2022 06:25	Premises Check	2022-00003577	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/07/2022 06:39	Premises Check	2022-00003578	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/07/2022 07:50	Traffic Stop	2022-00003579	1755 S COLLEGE AVE	,	No	418	418
06/07/2022 08:48	Traffic Stop	2022-00003580	E WHITMAN DR / NE ASH AVE	,	No	417	417
						415	415
06/07/2022 09:00	Traffic Stop	2022-00003581	SE 4TH ST / SE BIRCH AVE	,	No	418	418
						417	417
06/07/2022 09:06	Premises Check	2022-00003582	1700 SE MEADOWBROOK BLVD	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/07/2022 09:23	Premises Check	2022-00003583	1100 NE C ST	,	No	418	418
						417	417
06/07/2022 09:47	Suspicious Activity	2022-00003585	1214 SE MURPHY LN	DOMINGOES, BARBARA	No	417	417
06/07/2022 09:48	Traffic Stop	2022-00003584	SE MYRA RD / W POPLAR ST	WILSON, MATTHAN GARRETT	No	418	418
06/07/2022 11:03	Traffic Stop	2022-00003586	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
06/07/2022 11:11	Animal Found	2022-00003593	126 SE 3RD ST	MANDIGO, WALLACE	No	CPPD	
06/07/2022 11:13	Traffic Stop	2022-00003587	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
06/07/2022 11:30	Parking Complaint	2022-00003588	717 SE SCENIC VIEW DR	,	No	448	448
06/07/2022 11:40	Parking Complaint	2022-00003589	1325 SE SKY AVE	,	No	448	448
06/07/2022 11:49	Theft Motor Vehicle	2022-00003591	SE BROADWAY AVE / SE 12TH ST	VALENCIA, ABRAHAM	No	418	418
						417	417
06/07/2022 11:53	Parking Complaint	2022-00003590	1327 SE SKY AVE	,	No	448	448
06/07/2022 12:17	Phone Message	2022-00003592	708 SE SCENIC VIEW DR	MUNSON, BRYAN	No	418	418
						417	417
06/07/2022 12:33	Animal Call	2022-00003595	518 SE BIRCH AVE	BOHANAN, KAREN	No	448	448
06/07/2022 14:45	Code Enforcement	2022-00003594	524 SE 12TH ST	,	No	448	448
06/07/2022 16:02	Assault	2022-00003596	21 SW ACADEMY WAY	JOHNSON, REACHELLE	No	418	418
						417	417
06/07/2022 16:30	Civil Problem	2022-00003597	126 SE 3RD ST	BARTELL, CALEB	No	406	406
06/07/2022 16:54	Premises Check	2022-00003598	1100 NE C ST	,	No	406	406
06/07/2022 19:19	Assist	2022-00003599	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	No	406	406
06/07/2022 20:13	Missing Person	2022-00003600	1755 S COLLEGE AVE	PRUEDECK, JACK	No	416	416
						406	406
						403	403
06/07/2022 20:34	Found Property	2022-00003602	710 S COLLEGE AVE H	WEISEL, JANICE	No	416	416
						403	403
06/07/2022 20:37	Alarm	2022-00003601	217 S 2ND AVE	WW ELECTRIC, 742	No	403	403

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/07/2022 21:06	Animal Call	2022-00003604	550 E WHITMAN DR	GARTEN, CHRIS	No	416	416
06/07/2022 21:16	Premises Check	2022-00003603	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/07/2022 21:30	Citizen Contact	2022-00003605	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/07/2022 23:20	Citizen Contact	2022-00003606	715 SE 12TH ST	,	No	406	406
						403	403
Total Incidents for 06/07/2022 : 34							
06/08/2022 02:06	Premises Check	2022-00003607	1100 NE C ST	,	No	416	416
06/08/2022 07:38	Parking Complaint	2022-00003608	1300 SE SKY AVE	,	No	448	448
06/08/2022 08:07	Found Property	2022-00003609	625 S COLLEGE AVE	CC, RON	No	404	404
06/08/2022 09:56	Code Enforcement	2022-00003610	25 SE 8TH ST	,	No	448	448
06/08/2022 10:02	Code Enforcement	2022-00003611	629 SE BIRCH AVE	,	No	448	448
06/08/2022 10:15	Parking Complaint	2022-00003612	50 NW B ST	,	No	448	448
06/08/2022 11:55	Paper Service	2022-00003613	1304 S COLLEGE AVE #D	,	No		
06/08/2022 12:38	Warrant Service	2022-00003623	1950 MELROSE ST A9	WWSO, 140	Yes	408	408
06/08/2022 15:04	Information Report	2022-00003614	1775 S COLLEGE AVE	,	No	408	408
06/08/2022 15:31	Code Enforcement	2022-00003615	715 SE BIRCH AVE	,	No	448	448
06/08/2022 20:03	Assist	2022-00003616	308 SE BIRCH AVE	, SARAH	No	407	407
06/08/2022 20:18	Premises Check	2022-00003617	1100 NE C ST	,	No	416	416
06/08/2022 21:10	Traffic Call	2022-00003618	SE LARCH AVE / E WHITMAN DR	MADISON, REBECCA	No	407	407
06/08/2022 21:42	Premises Check	2022-00003619	1700 SE MEADOWBROOK BLVD	,	No	416	416
						407	407
06/08/2022 21:54	Shoplifting	2022-00003620	1700 SE MEADOWBROOK BLVD	ORTIZ, ELISABETH	Yes	416	416
						407	407
Total Incidents for 06/08/2022 : 15							
06/09/2022 00:44	Traffic Stop	2022-00003621	SE 12TH ST / SE MYRA RD	,	No	412	412
06/09/2022 01:21	Information Report	2022-00003622	S HWY 125 / STATELINE RD	WSP, ANITA	No	CPPD	
06/09/2022 08:57	Assist	2022-00003624	550 E WHITMAN DR 208	, ALEXIS	Yes	404	404

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From Date: 06/01/2022 00:00
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/09/2022 09:40	Civil Problem	2022-00003625	88 NW DAVIS AVE	SANDERSON, BETTINA	No	404	404
06/09/2022 12:59	Coroner Call Out	2022-00003626	420 SE MYRA RD 132	SMITH, KEN	No		
06/09/2022 14:18	Shoplifting	2022-00003627	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	No	408	408
						404	404
06/09/2022 14:20	Alarm	2022-00003628	421 SE 4TH ST	COVE,	No	408	408
						404	404
06/09/2022 15:28	Domestic Problem	2022-00003629	21 SW ACADEMY WAY	TURNER, KENT	No	407	407
						404	404
06/09/2022 18:15	Shoplifting	2022-00003630	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	412	412
						407	407
06/09/2022 18:33	Accident Injury	2022-00003631	TEAL RD / MOJONNIER RD	LEBLANC, RON	Yes	407	407
06/09/2022 19:26	Theft	2022-00003632	550 E WHITMAN DR	VEVERKA, JOHN	No	407	407
06/09/2022 20:25	Premises Check	2022-00003633	1100 NE C ST	,	No	416	416
06/09/2022 20:27	Domestic Problem	2022-00003634	108 SE 6TH ST	PARNELL, ODETTE	No	416	416
						412	412
						407	407
06/09/2022 21:16	Disturbance	2022-00003635	SW ACADEMY WAY / SW 1ST ST	MCMILLAN, JENNY	No	416	416
						407	407
06/09/2022 22:22	Premises Check	2022-00003636	1700 SE MEADOWBROOK BLVD	,	No	416	416
						407	407
06/09/2022 23:33	Juvenile Problem	2022-00003637	211 SW 12TH ST	BARRETT, JAMES	No	416	416
						407	407
Total Incidents for 06/09/2022 : 16							
06/10/2022 01:47	Burglary Attempted	2022-00003638	256 NE ELDER PL	EARLY, VINCENT	No	416	416
						412	412
06/10/2022 06:52	Traffic Call	2022-00003639	SE MYRA RD / THE DALLES MILITARY RD	CARPENTER, TED	No	404	404

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/10/2022 07:14	Theft Motor Vehicle	2022-00003640	1700 SE MEADOWBROOK BLVD	OCAMPO, ARTURO	Yes	412	412
						407	407
						404	404
06/10/2022 07:17	Disturbance	2022-00003641	SE WHISPERING CREEK CT / SE 8TH ST	KNITTEL, JASON	No	448	448
06/10/2022 09:30	Suspicious Activity	2022-00003642	NE MYRA RD / SILVERSTONE DR	BENNETT, MELISSA	No	404	404
06/10/2022 10:15	Animal Call	2022-00003643	SW BADE AVE / SW 12TH ST	GUSTION, PAT	No	448	448
06/10/2022 10:47	Paper Service	2022-00003645	529 SW 2ND ST	,	No		
06/10/2022 10:50	Information Report	2022-00003646	2483 W WHITMAN DR	KRENDRIDGE, SCOTT	No	404	404
06/10/2022 10:55	Code Enforcement	2022-00003644	1700 SE MEADOWBROOK BLVD	,	No	448	448
06/10/2022 13:04	Follow Up	2022-00003647	1700 SE MEADOWBROOK BLVD	,	No	404	404
06/10/2022 13:28	Suspicious Activity	2022-00003648	1575 S COLLEGE AVE	TILLAY, COLEEN	No	CPPD	
06/10/2022 13:32	Theft	2022-00003650	550 E WHITMAN DR	VEVERKA, DON	No	404	404
06/10/2022 13:39	Malicious Mischief	2022-00003649	1605 SE MEADOWBROOK BLVD	MING, TANNER	No	404	404
06/10/2022 15:02	Citizen Contact	2022-00003652	619 SW 3RD ST	FLORES, TAMANTHA	No	404	404
06/10/2022 15:05	Malicious Mischief	2022-00003651	238 NE DAMSON AVE B	GASTON, JANINE	No	407	407
06/10/2022 16:29	Accident Non Injury	2022-00003653	SE LAMPERTI ST / SE MEADOWBROOK BLVD	BEIERLE, CHRISTIN	No	407	407
06/10/2022 16:33	Disturbance	2022-00003654	1700 SE MEADOWBROOK BLVD	CC, RYAN	No	CPPD	
						407	407
06/10/2022 16:59	Animal Call	2022-00003655	1700 SE MEADOWBROOK BLVD	CC, STEPHANE	No	407	407
06/10/2022 19:24	Traffic Stop	2022-00003656	BLALOCK DR / CORBIN LN	,	No	412	412
						407	407
06/10/2022 19:30	Unwanted Person	2022-00003657	521 SE DATE AVE	FREER, TAYLOR	No	412	412
						407	407
06/10/2022 19:59	Premises Check	2022-00003658	1100 NE C ST	,	No	416	416
06/10/2022 21:06	Traffic Stop	2022-00003659	830 NE ROSE ST	,	No	412	412
06/10/2022 21:19	Suspicious Activity	2022-00003660	348 SE DAVIN DR	CARRICK, KAYLEE	No	416	416

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/10/2022 22:40	Traffic Stop	2022-00003661	S HWY 125 / SE MYRA RD	,	No	416	416
						412	412
06/10/2022 22:42	Accident Unknown Injury	2022-00003662	503 SE 6TH ST	SALIZAR, ANNAYD	Yes	416	416
						412	412
						407	407
06/10/2022 23:04	Parking Complaint	2022-00003663	GRANDVIEW AVE / SUNCREST TER	CPFD, CHARLIE	No	416	416
						407	407
Total Incidents for 06/10/2022 : 26							
06/11/2022 00:05	Suspicious Activity	2022-00003664	123 SE 4TH ST	JUSTTON, BILL	No	416	416
						412	412
06/11/2022 00:52	Welfare Check	2022-00003665	443 SE 12TH ST	DELTORO, CHRISTINE	No		
06/11/2022 04:25	Accident Hit and Run	2022-00003666	506 SE DATE AVE	HOLMES, LAURIE	Yes	416	416
06/11/2022 04:30	Assist	2022-00003670	TAUMARSON RD / S HWY 125	AAA, ANGIE	No		
06/11/2022 06:37	Premises Check	2022-00003667	651 SW 1ST ST	,	No	417	417
06/11/2022 06:42	Premises Check	2022-00003668	1100 NE C ST	,	No	417	417
06/11/2022 06:56	Premises Check	2022-00003669	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/11/2022 12:40	Premises Check	2022-00003671	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/11/2022 15:56	Missing Person	2022-00003672	1401 SW GREELEY ST	TABACCO, JOHN	No	418	418
						406	406
06/11/2022 18:44	Premises Check	2022-00003673	1100 NE C ST	,	No	406	406
06/11/2022 21:45	Premises Check	2022-00003674	1100 NE C ST	,	No	409	409
Total Incidents for 06/11/2022 : 11							
06/12/2022 00:46	Traffic Stop	2022-00003675	TAUMARSON RD / SE JUSTICE AVE	,	No	406	406
06/12/2022 01:01	Citizen Contact	2022-00003676	801 SE LARCH AVE	,	No	409	409
06/12/2022 01:16	DUI Investigation	2022-00003677	2376 TAUMARSON RD	,	Yes	406	406

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/12/2022 03:35	Disturbance	2022-00003678	302 NE REDWOOD PL	KELLY, TEDDY	No	409	409
06/12/2022 05:56	Premises Check	2022-00003679	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/12/2022 06:16	Premises Check	2022-00003680	651 SW 1ST ST	,	No	417	417
06/12/2022 06:23	Premises Check	2022-00003681	1100 NE C ST	,	No	417	417
06/12/2022 09:26	Premises Check	2022-00003682	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
06/12/2022 09:43	Premises Check	2022-00003683	1100 NE C ST	,	No	418	418
						417	417
06/12/2022 11:11	Liquor Violation	2022-00003685	SE LAMPERTI ST / SE MEADOWBROOK BLVD	MEYER, LANDON	No	418	418
						417	417
06/12/2022 11:21	Traffic Call	2022-00003684	S HWY 125 / OLD MILTON HWY	OSP DISPATCH,	No	418	418
06/12/2022 12:06	Traffic Stop	2022-00003686	SE LARCH AVE / SE 12TH ST	,	No	417	417
06/12/2022 12:40	Traffic Stop	2022-00003687	SE 12TH ST / SE LARCH AVE	,	No	418	418
						417	417
06/12/2022 14:53	Welfare Check	2022-00003689	306 NE 11TH AVE	,	No	CPPD	
06/12/2022 15:02	Public Works	2022-00003688	TAUMARSON RD / S HWY 125	,	No		
06/12/2022 15:22	Information Report	2022-00003690	1775 S COLLEGE AVE	COOK, SARAH	No	418	418
						417	417
06/12/2022 17:31	Premises Check	2022-00003691	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/12/2022 17:31	Premises Check	2022-00003692	1700 SE MEADOWBROOK BLVD	,	No	418	418
06/12/2022 19:32	Premises Check	2022-00003693	1100 NE C ST	,	No	406	406
06/12/2022 20:00	Citizen Contact	2022-00003694	1100 NE C ST	,	No	406	406
						409	409
						403	403
06/12/2022 20:38	Traffic Stop	2022-00003695	WALLULA AVE / N COLLEGE AVE	,	No	409	409
						403	403
06/12/2022 21:15	Public Works	2022-00003701	1625 SE RED OAK AVE	BRUMBACH, LEATRICE	No		
06/12/2022 21:34	Unknown Problem	2022-00003696	210 N COLLEGE AVE 21	ARMSTRONG, SAGE	No	406	406

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/12/2022 21:34	Unknown Problem	2022-00003696	210 N COLLEGE AVE 21	ARMSTRONG, SAGE	No	409	409
						403	403
06/12/2022 21:41	Disturbance	2022-00003698	1413 S COLLEGE AVE 8	BOUTA, CADE	No	406	406
						409	409
06/12/2022 21:49	Alarm	2022-00003697	300 SW ACADEMY WAY	TOOMEY, KAITLYN	No	406	406
						409	409
06/12/2022 22:30	Traffic Stop	2022-00003699	SW 10TH ST / S COLLEGE AVE	,	No	409	409
06/12/2022 22:34	Premises Check	2022-00003700	1700 SE MEADOWBROOK BLVD	,	No	409	409
Total Incidents for 06/12/2022 : 27							
06/13/2022 00:01	Theft Motor Vehicle	2022-00003704	526 W ALDER ST	PEREZ, LORRAINE	Yes		
06/13/2022 00:01	Traffic Stop	2022-00003702	526 W ALDER ST	PEREZ, LORRAINE	Yes		
06/13/2022 00:23	Alarm	2022-00003703	715 SE 12TH ST	WW ELECTRIC, 1247	No	406	406
						409	409
						403	403
06/13/2022 05:56	Premises Check	2022-00003705	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/13/2022 06:23	Premises Check	2022-00003706	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/13/2022 06:46	Premises Check	2022-00003707	651 SW 1ST ST	,	No	417	417
06/13/2022 06:47	Suspicious Activity	2022-00003708	220 N COLLEGE AVE 21	SERREIRA, ANDREW	No	417	417
06/13/2022 09:33	Premises Check	2022-00003709	JOHN SAGER MIDDLE SCHOOL	,	No	418	418
06/13/2022 12:40	Premises Check	2022-00003710	DAVIS ELEMENTARY, COLLEGE PLACE	,	No	418	418
						417	417
06/13/2022 12:50	Unwanted Person	2022-00003711	880 NE ROSE ST	VIGIL,	No	418	418
06/13/2022 13:19	Threats	2022-00003712	880 NE ROSE ST	CONDE, VAL	No	418	418
06/13/2022 14:03	Found Property	2022-00003713	120 NW B ST	COLEMAN, KATHERINE	No	409	409
06/13/2022 14:33	Abandoned Vehicle	2022-00003714	808 SE TAMARACK ST	ALDERSON, DAN	No	406	406
06/13/2022 15:46	Found Property	2022-00003715	500 S COLLEGE AVE	MCDONALD, MARLEEN	No	418	418

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/13/2022 16:15	Assist	2022-00003716	306 SW 12TH ST	ZAKRZEWSKI, ALEX	No	409	409
06/13/2022 16:20	Theft	2022-00003717	1700 SE MEADOWBROOK BLVD	, ELIZABETH	Yes	418	418
						406	406
						409	409
06/13/2022 16:26	Suspicious Activity	2022-00003718	1700 SE MEADOWBROOK BLVD	CCPD, 406	No	409	409
06/13/2022 17:33	Accident Hit and Run	2022-00003719	1700 SE MEADOWBROOK BLVD	GEMBALA, ELAINA	No	418	418
06/13/2022 18:26	Follow Up	2022-00003720	1304 S COLLEGE AVE	,	No	409	409
06/13/2022 18:45	Shoplifting	2022-00003721	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	Yes	406	406
						409	409
06/13/2022 22:15	Suspicious Activity	2022-00003722	MOJONNIER RD / FROG HOLLOW RD	SMITH, MATT	No	409	409
						403	403
06/13/2022 22:43	Citizen Contact	2022-00003723	NE ROSE ST / NE DAMSON AVE	CPPD, 406	No	406	406
06/13/2022 22:51	Traffic Stop	2022-00003724	NE C ST / NE DAMSON AVE	,	No	406	406
						402	402
06/13/2022 23:35	Citizen Contact	2022-00003725	SE BIRCH AVE / SE 6TH ST	,	No	403	403
06/13/2022 23:47	Assist	2022-00003726	1700 SE MEADOWBROOK BLVD	SHAYEN, IRENE FRANCIS	No	403	403
Total Incidents for 06/13/2022 : 25							
06/14/2022 03:35	Suspicious Activity	2022-00003727	550 E WHITMAN DR	ILAOA, SAPELLA	No	403	403
06/14/2022 06:03	Traffic Call	2022-00003728	S HWY 125 / SE MEADOWBROOK BLVD	404, CPPD	No		
06/14/2022 06:58	Premises Check	2022-00003729	1700 SE MEADOWBROOK BLVD	,	No	418	418
06/14/2022 07:42	Parking Complaint	2022-00003730	W WHITMAN DR / NW EARL LN	BARRETT, ARNOLD	No	448	448
06/14/2022 08:03	Code Enforcement	2022-00003731	225 SE DATE AVE	,	No	448	448
06/14/2022 08:46	Open Door/Window	2022-00003732	1464 HERITAGE RD	TOM, GALEN	No	404	404
06/14/2022 10:40	Assist	2022-00003733	SMITH ACCESS RD / S COLLEGE AVE	ANDERSON, HEATHER	Yes		

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/14/2022 12:40	Public Works	2022-00003735	915 S COLLEGE AVE	LOZA, ANGELA	No		
06/14/2022 13:44	Code Enforcement	2022-00003734	1046 SE CRESTLANE DR	,	No	448	448
06/14/2022 19:39	Traffic Call	2022-00003736	N COLLEGE AVE / BLALOCK DR	KOZACHENKO, TIFFANY	No		
06/14/2022 20:18	Premises Check	2022-00003737	1700 SE MEADOWBROOK BLVD	,	No	431	431
06/14/2022 20:47	Traffic Stop	2022-00003738	S HWY 125 / SE COMMERCIAL DR	,	No	431	431
06/14/2022 21:02	Open Door/Window	2022-00003739	SE SCENIC VIEW DR / SE COMMERCIAL DR	,	No	431	431
Total Incidents for 06/14/2022 : 13							
06/15/2022 01:32	Theft Motor Vehicle	2022-00003740	701 WELLINGTON AVE	LOPEZ, AMANDA	No	412	412
06/15/2022 03:17	Disturbance	2022-00003741	1250 SE COMMERCIAL DR	, TANYA	No	412	412
06/15/2022 06:46	Disturbance	2022-00003742	1017 NE C ST	HALL, SCOTT	No	448	448
						404	404
06/15/2022 07:37	Premises Check	2022-00003743	31 SE ASH AVE	,	No	404	404
06/15/2022 07:57	Threats	2022-00003744	167 NW MARIA ST	CORDEIRO, SPENCER	No	404	404
06/15/2022 09:05	Citizen Contact	2022-00003745	1700 SE MEADOWBROOK BLVD	, WILLIAM	No	404	404
06/15/2022 09:31	Traffic Call	2022-00003746	SE COMMERCIAL DR / S HWY 125	MORGAN, JOE	Yes	408	408
						404	404
06/15/2022 11:27	Suspicious Activity	2022-00003747	1420 S COLLEGE AVE	KEMPH, WENDY	No	404	404
06/15/2022 12:27	Premises Check	2022-00003748	1700 SE MEADOWBROOK BLVD	,	No	404	404
06/15/2022 13:24	Parking Complaint	2022-00003749	103 SW 12TH ST	,	No	448	448
06/15/2022 13:30	Shoplifting	2022-00003750	1700 SE MEADOWBROOK BLVD	ORTIZ, ELISABETH	Yes	404	404
06/15/2022 15:02	Code Enforcement	2022-00003751	609 SW 1ST ST	,	No	448	448
06/15/2022 15:27	Traffic Stop	2022-00003752	MOJONNIER RD / SUMMIT PL	,	No	404	404
06/15/2022 15:54	Accident Non Injury	2022-00003753	1172 SW CARVER ST	PHILLIPS, RICK	No	412	412
						404	404
06/15/2022 16:30	Assault Weapon	2022-00003754	715 SE 12TH ST	STAUFFER, RYAN	No	412	412
06/15/2022 16:49	Fraud	2022-00003755	1006 SE CRESTLANE DR	,	No	412	412

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06/15/2022 17:14	Follow Up	2022-00003756	1700 SE MEADOWBROOK BLVD	,	No	412	412
06/15/2022 18:10	Theft	2022-00003757	1100 NE C ST	PETERSON, ANDREA	No	415	415
						412	412
06/15/2022 19:36	Traffic Call	2022-00003758	N COLLEGE AVE / E WHITMAN DR	MAYNE, BRENTON	No	412	412
06/15/2022 19:51	Lost Property	2022-00003759	1100 NE C ST	WILLIAMS, JAMIE	Yes	412	412
06/15/2022 20:53	Premises Check	2022-00003760	1100 NE C ST	,	No	416	416
06/15/2022 22:33	Premises Check	2022-00003761	1700 SE MEADOWBROOK BLVD	,	No	416	416
Total Incidents for 06/15/2022 : 22							
06/16/2022 00:02	Civil Problem	2022-00003762	1027 SW PUFF LN E	DIAZ, MIRIAM	No	416	416
06/16/2022 01:56	Citizen Contact	2022-00003763	S COLLEGE AVE / SE 12TH ST	,	No	412	412
06/16/2022 03:23	Suicide Attempt	2022-00003764	405 SE 8TH ST	CHESHIRE, MCKAYLA	No	416	416
06/16/2022 04:12	Citizen Contact	2022-00003765	1200 SE 12TH ST	,	No	416	416
06/16/2022 06:14	Disturbance	2022-00003766	SE 8TH ST / SE WHISPERING CREEK CT	KNITTEL, JASON	No	448	448
						415	415
06/16/2022 07:01	Premises Check	2022-00003767	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/16/2022 10:52	Accident Unknown Injury	2022-00003768	S HWY 125 / SE MEADOWBROOK BLVD	CHERRY, GREG	No	415	415
						404	404
06/16/2022 13:27	Assist	2022-00003769	1700 SE MEADOWBROOK BLVD	REEDER, VANCE	No	415	415
						404	404
06/16/2022 13:30	Shoplifting	2022-00003770	1700 SE MEADOWBROOK BLVD	ORTIZ, ELISABETH	Yes	415	415
						404	404
06/16/2022 14:45	Shoplifting	2022-00003771	1700 SE MEADOWBROOK BLVD	, CHRISTINE	Yes	404	404
06/16/2022 14:49	Fraud	2022-00003772	321 NE DAMSON AVE C	LINDGREN, LINDSEY	No	415	415
06/16/2022 17:10	Child Abuse	2022-00003773	227 SE ROSEVILLE LN	PAJEWSKI, JASON SCOTT	No	412	412
06/16/2022 18:19	Traffic Stop	2022-00003774	SE LARCH AVE / SE LAMPERTI ST	,	No	412	412
06/16/2022 18:31	Citizen Contact	2022-00003775	S COLLEGE AVE / SW 10TH ST	,	No	412	412

Daily Incident Log



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Disposition: All

From Date: 06/01/2022 00:00
To Date: 06/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/16/2022 20:55	Traffic Stop	2022-00003776	S WILBUR AVE / PLEASANT ST	, JOVANNI	Yes	412	412
06/16/2022 21:31	Shoplifting	2022-00003777	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	416	416
						412	412
Total Incidents for 06/16/2022 : 16							
06/17/2022 00:38	Disturbance	2022-00003778	1141 SE SCENIC VIEW DR	CC, ANON	No	416	416
						412	412
06/17/2022 01:05	Premises Check	2022-00003779	1100 NE C ST	,	No	416	416
06/17/2022 01:44	Disturbance	2022-00003780	1141 SE SCENIC VIEW DR	,	No	416	416
						412	412
06/17/2022 02:31	Robbery	2022-00003781	625 S COLLEGE AVE	HOMEWOOD, JENNA MCKENZIE	Yes	416	416
						412	412
06/17/2022 11:46	< New Call >	2022-00003782	1100 NE C ST	MUELLER, TROOPER	No		
06/17/2022 12:22	Code Enforcement	2022-00003783	125 SE 8TH ST., COLLEGE PLACE	,	No	448	448
06/17/2022 13:49	Premises Check	2022-00003784	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/17/2022 13:53	Suspicious Activity	2022-00003866	705 MAPLE ST	,	Yes	408	408
						404	404
06/17/2022 14:11	Premises Check	2022-00003785	1100 NE C ST	,	No	415	415
06/17/2022 15:51	Premises Check	2022-00003786	1700 SE MEADOWBROOK BLVD	,	No	404	404
06/17/2022 16:38	Warrant Service	2022-00003787	OLD MILTON HWY / PRANGER RD	,	Yes	404	404
06/17/2022 17:03	Assist	2022-00003788	532 SW ALICIA LOOP	RYYNANEN, DEPUTY	No	412	412
06/17/2022 17:48	Custodial Interference/Problem	2022-00003790	1700 SE MEADOWBROOK BLVD	RENICK, LONI	No	412	412
06/17/2022 17:50	Animal Call	2022-00003789	BERNEY DR / DELMONT PL	JONES, TABITHA	No	412	412
06/17/2022 18:01	Lewd Conduct	2022-00003791	516 SE SCENIC VIEW DR	STUART, BOB	No	412	412
06/17/2022 19:04	911 Call	2022-00003792	715 SE 12TH ST	VILLAGE SD, TAP:COLLEGE PLACE	No	412	412
06/17/2022 19:38	Animal Found	2022-00003793	47 NE MULBERRY CT	BRANGUN, DAVE	No	416	416

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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/17/2022 19:38	Animal Found	2022-00003793	47 NE MULBERRY CT	BRANGUN, DAVE	No	412	412
06/17/2022 19:48	Shoplifting	2022-00003794	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	Yes	412	412
06/17/2022 20:10	Alarm	2022-00003795	520 S COLLEGE AVE	, 11142	No	416	416
06/17/2022 21:12	Premises Check	2022-00003796	651 SW 1ST ST	,	No	416	416
06/17/2022 21:19	Paper Service	2022-00003797	543 SW ANGELINA LOOP	,	No	416	416
06/17/2022 22:27	Premises Check	2022-00003798	1700 SE MEADOWBROOK BLVD	,	No	416	416
06/17/2022 23:58	Traffic Stop	2022-00003799	S HWY 125 / SE MEADOWBROOK BLVD	,	No	416	416
						412	412
Total Incidents for 06/17/2022 : 23							
06/18/2022 01:38	Disturbance	2022-00003800	104 SE 6TH ST	MOORE, MICHAEL	No	416	416
						412	412
06/18/2022 07:34	Unwanted Person	2022-00003801	1011 SW PUFF LN	APPLING, KEITH	No	418	418
06/18/2022 07:52	Welfare Check	2022-00003802	NE C ST / NE LARCH AVE	BURDEN, JARED	No	418	418
06/18/2022 09:11	Theft	2022-00003803	234 NW EVANS AVE	RYBARCZYK, JEFF	Yes	431	431
06/18/2022 10:03	Paper Service	2022-00003804	1010 SE BIRCH AVE	,	No		
06/18/2022 10:47	Accident Unknown Injury	2022-00003805	W HWY 12 / OLD HWY 12	RUTHVEN, LEAH	No	418	418
06/18/2022 11:38	Paper Service	2022-00003806	543 SW ANGELINA LOOP	,	No	431	431
06/18/2022 11:54	Traffic Stop	2022-00003807	600 W WHITMAN DR BLK	,	No	418	418
						431	431
06/18/2022 12:14	Traffic Stop	2022-00003808	W WHITMAN DR / S CAMPBELL RD	,	No	431	431
06/18/2022 14:17	Traffic Stop	2022-00003809	SE 12TH ST / SE BIRCH AVE	,	No	431	431
06/18/2022 14:55	Traffic Stop	2022-00003810	1000 SE 12TH ST	,	No	418	418
						431	431
06/18/2022 16:36	Premises Check	2022-00003811	1100 NE C ST	,	No	406	406
06/18/2022 17:27	Traffic Stop	2022-00003812	W WHITMAN DR / SW BADE AVE	,	No	431	431
06/18/2022 19:45	Paper Service	2022-00003813	1010 SE BIRCH AVE	,	No		

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/18/2022 21:10	Paper Service	2022-00003814	453 SW ANGELINA LOOP	,	No	409	409
06/18/2022 21:11	Traffic Stop	2022-00003815	SE LARCH AVE / SE LAMPERTI ST	,	No	406	406
						403	403
06/18/2022 21:12	Traffic Stop	2022-00003816	1419 W PINE ST	,	No	409	409
06/18/2022 21:38	Premises Check	2022-00003817	651 SW 1ST ST	,	No	409	409
06/18/2022 21:46	Trespass	2022-00003819	518 SE BIRCH AVE	SMITH, SELENA	No	409	409
06/18/2022 21:49	Premises Check	2022-00003818	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/18/2022 22:11	Citizen Contact	2022-00003820	46.0288150000000000 - 118.3862380010000000	,	No	406	406
06/18/2022 22:34	Citizen Contact	2022-00003821	801 SE LARCH AVE	,	No	406	406
06/18/2022 22:51	Traffic Stop	2022-00003822	SE LARCH AVE / SE SCENIC VIEW DR	,	No	406	406
Total Incidents for 06/18/2022 : 23							
06/19/2022 01:32	Disturbance	2022-00003823	2657 MOLTEN CT	HIEB, BRIAN	No	406	406
06/19/2022 05:57	Premises Check	2022-00003824	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/19/2022 06:46	Premises Check	2022-00003825	651 SW 1ST ST	,	No	417	417
06/19/2022 06:52	Premises Check	2022-00003826	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/19/2022 09:44	Disturbance	2022-00003827	304 SE 12TH ST	LUECK, CHRIS	No	418	418
						417	417
06/19/2022 12:27	Assist	2022-00003828	316 SE 10TH ST	HERNENDEZ,	Yes	418	418
						417	417
06/19/2022 14:56	Paper Service	2022-00003829	232 NE CEDAR AVE	,	No	418	418
						417	417
06/19/2022 15:03	Paper Service	2022-00003830	543 SW ANGELINA LOOP	,	No	418	418
						417	417
06/19/2022 17:05	Phone Message	2022-00003831	164 NW DESTITO CT	HORN, CLAYTON	No	406	406
06/19/2022 17:08	Alarm	2022-00003832	3040 BRISBANE ST	WW ELECTRIC,	No	403	403
06/19/2022 17:20	Suspicious Activity	2022-00003833	1721 SE MEADOWBROOK BLVD	HANSEN, DIRK	No	418	418

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/19/2022 17:20	Suspicious Activity	2022-00003833	1721 SE MEADOWBROOK BLVD	HANSEN, DIRK	No	403	403
06/19/2022 18:20	Premises Check	2022-00003834	1100 NE C ST	,	No	406	406
06/19/2022 18:39	Theft	2022-00003835	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	406	406
06/19/2022 19:12	Wanted Person	2022-00003836	1700 SE MEADOWBROOK BLVD	,	Yes	406	406
						403	403
06/19/2022 19:30	Suspicious Activity	2022-00003837	1010 SE BIRCH AVE	BARNES, TOMMY	No	406	406
06/19/2022 19:42	911 Call	2022-00003838	254 NE FLOWERS LN	, INLAND	No	409	409
						403	403
06/19/2022 19:43	Animal Call	2022-00003839	307 NE KINGWOOD PL	CC, M	No	409	409
06/19/2022 20:59	Premises Check	2022-00003840	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/19/2022 22:20	Premises Check	2022-00003841	1700 SE MEADOWBROOK BLVD	,	No	409	409
06/19/2022 22:33	Suspicious Activity	2022-00003842	288 NE DECCIO RD	NUNEN, SAVANNAH	No	406	406
						409	409
06/19/2022 22:56	Premises Check	2022-00003843	1100 NE C ST	,	No	409	409
06/19/2022 23:39	Assist	2022-00003845	21 SW ACADEMY WAY	TURNER, ANITA	No		
Total Incidents for 06/19/2022 : 22							
06/20/2022 01:14	Violation of Court Order	2022-00003844	538 NE FLEETWOOD AVE	HILL, RITA	No	409	409
06/20/2022 06:02	Premises Check	2022-00003846	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/20/2022 06:29	Premises Check	2022-00003847	1100 NE C ST	,	No	417	417
06/20/2022 08:50	Assist	2022-00003849	1110 BONSELLA ST	, YESENIA	No	418	418
06/20/2022 09:27	Premises Check	2022-00003848	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/20/2022 09:51	Premises Check	2022-00003850	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/20/2022 10:17	Address Verification	2022-00003851	53 1/2 N COLLEGE AVE	,	No		
06/20/2022 11:34	Custodial Interference/Problem	2022-00003852	415 SE 5TH ST	,	No	403	403
06/20/2022 14:53	Information Report	2022-00003857	1250 SE COMMERCIAL DR	GRACE,	No		

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/20/2022 14:57	Assist	2022-00003853	357 NE KINGWOOD PL	MFPD,	No	409	409
						403	403
06/20/2022 15:19	Traffic Stop	2022-00003854	801 SE LARCH AVE	,	No	417	417
06/20/2022 15:37	Suspicious Activity	2022-00003855	562 SE MAGNONI DR	LEWIS, TABITHA	No	418	418
						417	417
						409	409
06/20/2022 15:59	Traffic Call	2022-00003856	SE LARCH AVE / SE 12TH ST	, WSP	No	409	409
06/20/2022 17:02	Sex Offense	2022-00003858	420 SE MYRA RD	STEVENSON, LORI	Yes	409	409
06/20/2022 18:49	Citizen Contact	2022-00003859	619 S COLLEGE AVE	,	No	409	409
06/20/2022 18:50	Citizen Contact	2022-00003860	619 S COLLEGE AVE	,	No	409	409
06/20/2022 20:52	Accident Hit and Run	2022-00003861	1100 NE C ST	PEREYRA, STEPHANIE	No	406	406
06/20/2022 21:44	Citizen Contact	2022-00003862	SW 3RD ST / SW ACADEMY WAY	,	No	406	406
06/20/2022 22:28	Premises Check	2022-00003863	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/20/2022 22:59	Traffic Stop	2022-00003864	TAUMARSON RD / SE BLISS LN	,	No	406	406
Total Incidents for 06/20/2022 : 20							
06/21/2022 01:33	Suspicious Activity	2022-00003865	100 SE RODEO LOOP BLK	,	No	406	406
06/21/2022 10:13	Domestic Problem	2022-00003867	612 SW EVANS AVE	YAW, LOUIS	No	418	418
06/21/2022 11:34	Fraud	2022-00003868	222 SE 11TH ST	CAMPOS, RODRIGO	No	418	418
06/21/2022 15:10	Paper Service	2022-00003869	20 SE LARCH AVE	,	No		
06/21/2022 16:04	Disturbance	2022-00003870	550 E WHITMAN DR	BERTRAN, DANA	No	403	403
06/21/2022 17:13	Traffic Stop	2022-00003871	1100 NE C ST	,	No	431	431
06/21/2022 17:31	Traffic Stop	2022-00003872	1100 NE C ST	,	No	412	412
06/21/2022 17:40	Traffic Stop	2022-00003873	1100 NE C ST	,	No	431	431
06/21/2022 18:44	Traffic Stop	2022-00003874	SE LARCH AVE / SE 5TH ST	,	No	431	431
06/21/2022 19:39	Missing Person	2022-00003876	711 SE PHEASANT RUN	HAUBRY, SHAURNA	No	406	406
						412	412

Daily Incident Log



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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/21/2022 19:39	Missing Person	2022-00003876	711 SE PHEASANT RUN	HAUBRY, SHAURNA	No	CPPD	
						431	431
06/21/2022 19:44	Traffic Stop	2022-00003875	SE 4TH ST / SE BIRCH AVE	,	No	412	412
						431	431
06/21/2022 20:35	Premises Check	2022-00003877	1700 SE MEADOWBROOK BLVD	,	No	431	431
06/21/2022 20:37	Premises Check	2022-00003878	1100 NE C ST	,	No	412	412
06/21/2022 21:52	Traffic Stop	2022-00003879	SE 8TH ST / SE BIRCH AVE	,	No	406	406
06/21/2022 21:53	Traffic Stop	2022-00003880	ELECTRIC AVE / NE DAWSON ST	,	No	431	431
06/21/2022 22:20	Open Door/Window	2022-00003881	1775 S COLLEGE AVE	,	No	406	406
						431	431
Total Incidents for 06/21/2022 : 16							
06/22/2022 02:10	Suspicious Activity	2022-00003882	1214 SE MURPHY LN	,	No	406	406
06/22/2022 06:09	Animal Call	2022-00003883	515 SE HIGHLAND PARK DR	MORRIS, LINDA	No	448	448
						415	415
06/22/2022 06:19	911 Call	2022-00003884	420 SE MYRA RD	,	No	CPPD	
06/22/2022 08:22	Civil Problem	2022-00003885	918 NE EMPIRE ST	PUTNAM, DONALD	No	415	415
06/22/2022 09:55	Follow Up	2022-00003890	335 N COLLEGE AVE	,	No		
06/22/2022 10:17	Traffic Call	2022-00003886	SE MYRA RD / E WHITMAN DR	,	No	404	404
06/22/2022 10:26	Code Enforcement	2022-00003887	1017 NE C ST	,	No	448	448
06/22/2022 10:33	Code Enforcement	2022-00003888	1100 NE C ST	,	No	448	448
06/22/2022 10:40	Code Enforcement	2022-00003889	224 NE FLOWERS LN	,	No	448	448
06/22/2022 10:43	Phone Message	2022-00003891	625 S COLLEGE AVE	,	No	415	415
06/22/2022 10:56	Traffic Stop	2022-00003893	S HWY 125 / FARMLAND RD	,	No	415	415
06/22/2022 10:58	Traffic Stop	2022-00003892	THE DALLES MILITARY RD / SE MYRA RD	,	No	404	404
06/22/2022 11:41	Premises Check	2022-00003894	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/22/2022 12:37	Assault Weapon	2022-00003895	SE MEADOWBROOK BLVD / SE LAMPERTI ST	NOSWORTHY, JORDAN PAUL	No		

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06/22/2022 12:51	Follow Up	2022-00003896	957 NE DAWSON ST	,	No	404	404
06/22/2022 13:44	Shoplifting	2022-00003897	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	415	415
						404	404
06/22/2022 18:43	Harassment	2022-00003898	516 1/2 SE SCENIC VIEW DR	SAMUELS, SEAN	No	412	412
				PHILLIPS		407	407
06/22/2022 19:01	Suspicious Activity	2022-00003899	1214 SE MURPHY LN	DOMINQUEZ BROESCH, BARBARA	No	407	407
06/22/2022 22:14	Traffic Stop	2022-00003900	S HWY 125 / FARMLAND RD	,	No	412	412
						407	407
Total Incidents for 06/22/2022 : 19							
06/23/2022 07:53	Parking Complaint	2022-00003901	305 SE 12TH ST	,	No	448	448
06/23/2022 08:46	Coroner Call Out	2022-00003902	420 SE MYRA RD	,	No		
06/23/2022 10:36	Traffic Stop	2022-00003903	1700 THE DALLES MILITARY RD BLK	,	No	415	415
						404	404
06/23/2022 11:07	Premises Check	2022-00003904	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/23/2022 11:23	Threats	2022-00003905	426 1/2 SE MOUNTAIN VIEW DR	BOMAR, DEBBIE	No	415	415
06/23/2022 11:55	Animal Call	2022-00003906	1700 SE MEADOWBROOK BLVD	SYLVESTER, SYNDNEY	No	448	448
06/23/2022 15:01	Domestic Problem	2022-00003907	405 SE 4TH ST	GONZALEZ, YADIRA	No	415	415
						407	407
						404	404
06/23/2022 15:24	Assist	2022-00003908	776 SILVERSTONE DR	CC, NICOLE	No	404	404
06/23/2022 17:44	Traffic Call	2022-00003909	THE DALLES MILITARY RD / SE MYRA RD	, JEREMY	No	412	412
						407	407
						404	404
06/23/2022 18:09	Welfare Check	2022-00003910	550 E WHITMAN DR	BACHELOR, LAUREN	No	412	412
						407	407
06/23/2022 19:02	Information Report	2022-00003911	1700 SE MEADOWBROOK BLVD	CC, MATHEW	No		

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06/23/2022 19:12	Phone Message	2022-00003913	707 SE LANDEN DR	WESTENSCOW, KAYLA	No	407	407
06/23/2022 19:15	Suspicious Activity	2022-00003912	1450 SW GREELEY ST	READ, VICTORIA	No	412	412
06/23/2022 20:02	Premises Check	2022-00003914	1100 NE C ST	,	No	416	416
06/23/2022 20:14	Premises Check	2022-00003915	1700 SE MEADOWBROOK BLVD	,	No	416	416
06/23/2022 22:22	Premises Check	2022-00003916	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
06/23/2022 22:30	Traffic Stop	2022-00003917	801 SE LARCH AVE	,	No	416	416
Total Incidents for 06/23/2022 : 17							
06/24/2022 00:34	Traffic Call	2022-00003918	S 9TH AVE / MALCOLM ST	AGNEW, MICHEAL	No	416	416
06/24/2022 00:38	Traffic Stop	2022-00003919	W ROSE ST / N 13TH AVE	,	No	412	412
06/24/2022 00:47	Traffic Stop	2022-00003920	SE 12TH ST / SE BIRCH AVE	,	No	416	416
06/24/2022 02:28	Citizen Contact	2022-00003921	801 SE LARCH AVE	,	No	416	416
06/24/2022 04:46	Domestic Problem	2022-00003922	1027 SW PUFF LN E	DIAZ, MIRIAN	No	416	416
06/24/2022 06:35	Premises Check	2022-00003923	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/24/2022 06:38	Traffic Call	2022-00003924	115 W WHITMAN DR	BERGIN, STEVEN	No	415	415
06/24/2022 08:04	Traffic Stop	2022-00003925	N COLLEGE AVE / NW B ST	,	No	415	415
06/24/2022 08:16	Traffic Call	2022-00003926	SE BIRCH AVE / SE 10TH ST	GALIFF, KIMBERLY	No	415	415
06/24/2022 08:20	Citizen Contact	2022-00003928	SW GREELEY ST / SW HOMESTEAD AVE	,	No		
06/24/2022 08:27	Code Enforcement	2022-00003927	420 SE MYRA RD., COLLEGE PLACE	,	No	448	448
06/24/2022 10:30	Animal Call	2022-00003929	212 SW 4TH ST	cc, f	No	448	448
06/24/2022 11:00	Harassment	2022-00003930	835 SE SENTRY DR	FERGUSON, KAT	No	415	415
06/24/2022 12:02	Threats	2022-00003932	1027 SW PUFF LN E	DIAZ, MIRIAN	No	415	415
06/24/2022 12:02	Assist	2022-00003931	40 NW B ST	JACKSON, SHARY	No	415	415
06/24/2022 13:54	Narcotics Call	2022-00003933	630 SW 3RD ST	, ANONYMOUS	No	415	415
06/24/2022 14:52	Lost Property	2022-00003934	1700 SE MEADOWBROOK BLVD	FUCHS, STEPHEN	No	404	404
06/24/2022 15:10	Narcotics Call	2022-00003935	711 SE PHEASANT RUN	SHORNA, AUBREY	No	415	415

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Disposition: All

From Date: 06/01/2022 00:00
To Date: 06/30/2022 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/24/2022 15:10	Narcotics Call	2022-00003935	711 SE PHEASANT RUN	SHORNA, AUBREY	No	407	407
06/24/2022 17:29	Public Works	2022-00003938	S HWY 125 / SE MEADOWBROOK BLVD	,	No		
06/24/2022 17:36	Disturbance	2022-00003936	1288 SE COMMERCIAL DR	GREENUP, NINA	Yes	412	412
						407	407
06/24/2022 17:51	Shoplifting	2022-00003937	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	Yes	407	407
						404	404
06/24/2022 18:53	Traffic Stop	2022-00003939	1705 SE MEADOWBROOK BLVD 7	,	No	412	412
06/24/2022 19:25	Traffic Call	2022-00003941	SE LAMPERTI ST / SE LARCH AVE	NUNAN, VERONICA	No	412	412
06/24/2022 19:26	Warrant Service	2022-00003940	720 S COLLEGE AVE	,	Yes	412	412
						407	407
06/24/2022 20:00	Premises Check	2022-00003942	1100 NE C ST	,	No	416	416
06/24/2022 20:41	Traffic Call	2022-00003943	W HWY 12 / MCDONALD RD	ORTEGA, RUDY	No	416	416
06/24/2022 22:37	Premises Check	2022-00003944	1700 SE MEADOWBROOK BLVD	,	No	416	416
						407	407
06/24/2022 23:38	Open Door/Window	2022-00003945	SE 11TH ST / SE BIRCH AVE	,	No	416	416
06/24/2022 23:50	Traffic Stop	2022-00003946	SE BLISS LN / TAUMARSON RD	,	No	412	412
Total Incidents for 06/24/2022 : 29							
06/25/2022 00:09	Traffic Stop	2022-00003947	S VCOLLEGE AVE/SE 12TH ST	,	No	416	416
						412	412
06/25/2022 00:24	911 Call	2022-00003948	1419 W PINE ST 101	, ADRIAN	No	416	416
06/25/2022 01:31	Traffic Stop	2022-00003949	N 5TH AVE / W CHERRY ST	,	No	412	412
06/25/2022 01:59	Traffic Stop	2022-00003950	S HWY 125 / SE MEADOWBROOK BLVD	,	No	412	412
06/25/2022 06:53	Alarm	2022-00003951	34 NE TREMONT DR	, 3895	Yes	417	417
06/25/2022 07:02	Premises Check	2022-00003952	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/25/2022 07:36	Disturbance	2022-00003953	620 SE 8TH ST	,	No	417	417

Daily Incident Log



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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/25/2022 11:49	Civil Problem	2022-00003954	434 SE 5TH ST	STORMM, CHRISS	No	418	418
06/25/2022 12:58	Premises Check	2022-00003955	1100 NE C ST	,	No	418	418
						417	417
06/25/2022 13:14	Premises Check	2022-00003956	1700 SE MEADOWBROOK BLVD	,	No	418	418
						417	417
06/25/2022 13:35	Premises Check	2022-00003957	LIONS PARK, COLLEGE PLACE	,	No	417	417
06/25/2022 14:10	Citizen Contact	2022-00003958	404 SE 4TH ST	,	No	417	417
06/25/2022 14:44	Phone Message	2022-00003959	625 S COLLEGE AVE	WESTENSKOW, KAYLA	No	418	418
						417	417
06/25/2022 17:52	Shoplifting	2022-00003960	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	No	418	418
						403	403
06/25/2022 18:06	Animal Call	2022-00003961	621 W WHITMAN DR	SANDHU, JAY	No	403	403
06/25/2022 20:37	Premises Check	2022-00003962	1100 NE C ST	,	No	406	406
06/25/2022 20:39	Animal Call	2022-00003963	NW EARL LN / W WHITMAN DR	SPLATTIS, JEFF	No	406	406
06/25/2022 21:11	Premises Check	2022-00003964	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/25/2022 21:44	Traffic Stop	2022-00003965	W WHITMAN DR / NW EVANS AVE	,	No	403	403
06/25/2022 22:40	Shoplifting	2022-00003966	1700 SE MEADOWBROOK BLVD	MILLS, DEREK	Yes	406	406
						403	403
Total Incidents for 06/25/2022 : 20							
06/26/2022 06:07	Premises Check	2022-00003967	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/26/2022 06:15	Suicide Threats	2022-00003972	1036 SW PUFF LN 5	DUNN, TINA	No		
06/26/2022 06:29	Theft	2022-00003968	710 S COLLEGE AVE L	HUSSIEN, BOB	No	417	417
06/26/2022 08:04	Traffic Stop	2022-00003969	E WHITMAN DR / SE MYRA RD	,	No	418	418
						417	417
06/26/2022 09:23	Premises Check	2022-00003970	1100 NE C ST	,	No	418	418
						417	417
06/26/2022 09:39	Premises Check	2022-00003971	1700 SE MEADOWBROOK BLVD	,	No	417	417

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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/26/2022 09:43	Information Report	2022-00003978	1036 SW PUFF LN 5	AMBER, CRT	No		
06/26/2022 10:32	Traffic Stop	2022-00003973	SE LARCH AVE / SE 4TH ST	,	No	417	417
06/26/2022 11:00	911 Call	2022-00003974	220 SW 10TH ST	LEADBETTER, JANET	No		
06/26/2022 12:07	Follow Up	2022-00003975	116 SW 9TH ST	,	No	403	403
06/26/2022 12:38	911 Call	2022-00003977	1214 SE MURPHY LN	,	No		
06/26/2022 13:19	Found Property	2022-00003976	625 S COLLEGE AVE	CC MALE,	Yes	418	418
06/26/2022 13:47	Information Report	2022-00003980	700 SUNCREST TER	VFW,	No		
06/26/2022 13:51	Animal Call	2022-00003979	303 SE SCENIC VIEW DR	GUITTERIEZ, JOSALYN	No	417	417
06/26/2022 14:54	Animal Call	2022-00003981	233 SE SCENIC VIEW DR	AMACK, LAWSON	Yes	418	418
						417	417
						403	403
06/26/2022 15:10	< New Call >	2022-00003982	1036 SW PUFF LN 5	BISTRUP, JENNIFER	No		
06/26/2022 19:47	Premises Check	2022-00003983	1100 NE C ST	,	No	406	406
06/26/2022 19:53	Public Works	2022-00003988	146 BLALOCK DR	BERGER, ABIGAIL	No		
06/26/2022 19:58	Assist	2022-00003984	1302 S COLLEGE AVE A	, valerie	Yes	409	409
06/26/2022 20:05	Premises Check	2022-00003985	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/26/2022 20:08	Traffic Call	2022-00003986	662 WALLULA AVE	POLSON, JAMES	No	409	409
06/26/2022 20:19	Citizen Contact	2022-00003987	SW 4TH ST / S COLLEGE AVE	,	No	409	409
						403	403
06/26/2022 21:51	Shoplifting	2022-00003989	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	No	406	406
						409	409
						403	403
06/26/2022 22:01	Shoplifting	2022-00003990	1700 SE MEADOWBROOK BLVD	,	Yes	406	406
						409	409
06/26/2022 22:10	Shoplifting	2022-00003991	1700 SE MEADOWBROOK BLVD	,	Yes	406	406
Total Incidents for 06/26/2022 : 25							
06/27/2022 02:21	Suicide Threats	2022-00003992	717 SE 6TH ST	ROMO, CARSON	No	409	409

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/27/2022 05:56	Premises Check	2022-00003993	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/27/2022 06:20	Premises Check	2022-00003994	1100 NE C STREET, COLLEGE PLACE	,	No	417	417
06/27/2022 07:53	Citizen Contact	2022-00003995	302 SE LARCH AVE	,	No	417	417
06/27/2022 08:04	Traffic Stop	2022-00003996	SE 4TH ST / SE BIRCH AVE	,	No	417	417
06/27/2022 08:11	Traffic Stop	2022-00003997	SW 6TH ST / S COLLEGE AVE	,	No	417	417
06/27/2022 09:40	Fraud	2022-00003998	222 SE 11TH ST	CAMPOS, RODRIGO	Yes	417	417
06/27/2022 10:46	Traffic Stop	2022-00003999	SE LARCH AVE / SE 12TH ST	,	No	417	417
06/27/2022 10:56	Assist	2022-00004000	1425 S COLLEGE AVE 15	OLSON, JOE	No	417	417
						403	403
06/27/2022 11:57	Traffic Stop	2022-00004001	SE LARCH AVE / SE 8TH ST	,	No	417	417
06/27/2022 13:27	Child Abuse	2022-00004002	227 SE ROSEVILLE LN F	CLARK, BRITTANY	No	417	417
06/27/2022 15:19	Traffic Stop	2022-00004003	SW 12TH ST / S COLLEGE AVE	,	No	417	417
06/27/2022 17:11	Traffic Call	2022-00004004	SE LARCH AVE / E WHITMAN DR	PENNINGTON, JARED	No	406	406
06/27/2022 18:20	Follow Up	2022-00004005	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/27/2022 19:06	Premises Check	2022-00004006	1100 NE C ST	,	No	406	406
06/27/2022 20:51	Child Neglect	2022-00004007	1605 SE MEADOWBROOK BLVD	, KIARA	No	406	406
06/27/2022 21:04	Animal Call	2022-00004008	S HWY 125 / S COLLEGE AVE	CORBET, SHAWNA	No	409	409
06/27/2022 22:04	Premises Check	2022-00004009	1700 SE MEADOWBROOK BLVD	,	No	406	406
06/27/2022 22:24	Alarm	2022-00004010	920 SE HARVEST DR	BRINKS HOME,	No	406	406
						409	409
06/27/2022 23:26	Unwanted Person	2022-00004011	521 SE DATE AVE	FREER, TAYLOR	No	406	406
						409	409
06/27/2022 23:51	Traffic Stop	2022-00004012	801 SE LARCH AVE	,	No	406	406
06/27/2022 23:59	Traffic Stop	2022-00004013	SE 4TH ST / SE LARCH AVE	,	No	406	406
						409	409
Total Incidents for 06/27/2022 : 22							
06/28/2022 00:10	Traffic Stop	2022-00004014	S HWY 125 / SE COMMERCIAL DR	,	No	409	409

Daily Incident Log



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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
06/28/2022 05:08	Disturbance	2022-00004015	218 SE 11TH ST	FEMALE, REFUSED	No	409	409
06/28/2022 05:57	Premises Check	2022-00004016	1700 SE MEADOWBROOK BLVD	,	No	417	417
06/28/2022 06:18	Premises Check	2022-00004017	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/28/2022 08:08	Animal Call	2022-00004018	1775 S COLLEGE AVE	PAINE, NATHAN	No	448	448
06/28/2022 09:23	Vehicle Prowl	2022-00004019	340 N COLLEGE AVE 2	THOMPSON, CJ	Yes	404	404
						403	403
06/28/2022 09:55	Parking Complaint	2022-00004020	1240 SE COLONIAL DR	,	Yes	448	448
06/28/2022 10:09	Bike Found	2022-00004021	63 NW EARL LN	SPLATTSTOESSER, LEAH	No	415	415
06/28/2022 10:23	Parking Complaint	2022-00004022	1286 SE INDEPENDENCE DR	,	No	448	448
06/28/2022 11:20	Animal Call	2022-00004023	206 W WHITMAN DR	CARON, JEFF	No	448	448
06/28/2022 12:03	Suspicious Activity	2022-00004025	233 SE SCENIC VIEW DR	BEL, SANDY	No	415	415
06/28/2022 12:20	Code Enforcement	2022-00004024	572 NE SPITZENBURG ST	,	No	448	448
06/28/2022 12:38	Animal Call	2022-00004026	GRANDVIEW AVE / SW 12TH ST	CPPD, 415	No	417	417
06/28/2022 13:29	Civil Problem	2022-00004027	707 SE LANDEN DR	WESTENSKOW, KAYLA	No	417	417
06/28/2022 13:42	Missing Person	2022-00004028	1775 S COLLEGE AVE	COVEY, HEATHER	No	417	417
						415	415
06/28/2022 15:19	Animal Call	2022-00004029	1700 SE MEADOWBROOK BLVD	CC, F	No	448	448
06/28/2022 15:34	Lost Property	2022-00004030	520 S COLLEGE AVE	CONNER, LARRY	No	412	412
06/28/2022 17:40	Accident Hit and Run	2022-00004031	1700 SE MEADOWBROOK BLVD	DICKENSON, RACHEL	No	406	406
06/28/2022 18:04	Animal Call	2022-00004032	550 E WHITMAN DR	CC, FEM	No	409	409
06/28/2022 21:38	Premises Check	2022-00004033	1700 SE MEADOWBROOK BLVD	,	No	407	407
06/28/2022 22:07	Premises Check	2022-00004034	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
06/28/2022 22:07	Premises Check	2022-00004035	1700 SE MEADOWBROOK BLVD	,	No	412	412
06/28/2022 22:27	Premises Check	2022-00004036	1700 SE MEADOWBROOK BLVD	,	No	406	406
						409	409

Daily Incident Log



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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 06/28/2022 : 23							
06/29/2022 01:22	Citizen Contact	2022-00004037	1200 SE 12TH ST	,	No	412	412
						409	409
06/29/2022 05:56	911 Call	2022-00004038	1214 SE MURPHY LN	PATTON, SUSAN	No	415	415
06/29/2022 08:56	Harassment	2022-00004039	SE BLISS LN / TAUMARSON RD	WHITE, TOM	No	415	415
06/29/2022 09:33	Fraud	2022-00004040	1218 SE BROADWAY AVE	PEITHO, TIFFANY	No	415	415
06/29/2022 10:34	Assist	2022-00004041	220 SW 10TH ST	WWFD, M3924	No	415	415
						404	404
06/29/2022 12:51	Premises Check	2022-00004042	1700 SE MEADOWBROOK BLVD	,	No	415	415
06/29/2022 13:21	Animal Call	2022-00004043	524 SE 12TH ST	JOHN, JUSTIN	No	448	448
06/29/2022 13:54	Assist	2022-00004044	1258 SE LIBERTY WAY	PWCP, WADE	No	415	415
06/29/2022 15:46	Paper Service	2022-00004045	228 SE ROSEVILLE LN	,	No	407	407
06/29/2022 16:34	Code Enforcement	2022-00004046	19 NE C ST	,	No	448	448
06/29/2022 16:44	Parking Complaint	2022-00004047	304 NE COLLEGE AVE., COLLEGE PLACE	,	No	448	448
06/29/2022 16:46	Traffic Stop	2022-00004048	E WHITMAN DR / SE MYRA RD	,	No	407	407
06/29/2022 17:53	Wanted Person	2022-00004049	1250 SE COMMERCIAL DR	PALMER, KEISHA	No	407	407
06/29/2022 17:56	Parking Complaint	2022-00004050	99 MISSION RD	HAMADA, BRIAN	No	407	407
06/29/2022 18:37	Traffic Stop	2022-00004051	SW 4TH ST / SW BADE AVE	,	No	407	407
06/29/2022 19:01	Traffic Call	2022-00004052	SE MYRA RD / E WHITMAN DR	,	No	407	407
06/29/2022 21:26	911 Call	2022-00004053	67 RIMA LN	,	No	412	412
						407	407
06/29/2022 22:00	Traffic Stop	2022-00004054	1200 SE 12TH ST	,	No	407	407
06/29/2022 22:25	Premises Check	2022-00004055	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
06/29/2022 23:52	Accident Injury	2022-00004056	832 WALLULA AVE	STADELMAN, CARRI	No	412	412
						407	407

Daily Incident Log



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ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 06/29/2022 : 20							
06/30/2022 01:54	Alarm	2022-00004057	715 SE 12TH ST	WW ELECTRIC, 1247	No	412	412
06/30/2022 04:16	Coroner Call Out	2022-00004058	420 SE MYRA RD	LAHMAN, ADIA	No		
06/30/2022 08:25	Traffic Stop	2022-00004059	W MAIN ST / N 12TH AVE	,	No	415	415
06/30/2022 09:46	Accident Non Injury	2022-00004060	228 SW 1ST ST	TRETHEWAY, MICHAEL	No	415	415
06/30/2022 10:22	Code Enforcement	2022-00004061	234 SE 12TH ST	,	No	448	448
06/30/2022 10:54	Code Enforcement	2022-00004062	201 NE LARCH AVE	,	No	448	448
06/30/2022 11:06	Traffic Stop	2022-00004063	S COLLEGE AVE / SW 8TH ST	,	No	404	404
06/30/2022 11:21	Traffic Call	2022-00004064	SE LAMPERTI ST / S COLLEGE AVE	RICHARDS, BERNIECE	Yes	415	415
						404	404
06/30/2022 11:47	Domestic Problem	2022-00004065	20 SE LARCH AVE 110B	MASIAS, MELISSA	No	415	415
						404	404
06/30/2022 11:55	Animal Call	2022-00004066	524 SE 12TH ST	FLOWER, KATINA	No	448	448
06/30/2022 12:15	Harassment	2022-00004067	219 SW 12TH ST	MAIURI, BREANNA COURTNEY	No	415	415
06/30/2022 12:55	Harassment	2022-00004068	1250 SE COMMERCIAL DR	EDGMOND, BRITTANY	No	404	404
06/30/2022 14:18	Trespass	2022-00004069	629 SE BIRCH AVE	ALLAN, DOROTHY	No	415	415
06/30/2022 16:29	Traffic Call	2022-00004071	1700 SE MEADOWBROOK BLVD	CLAYBORN, SHERY	No	CPPD	
06/30/2022 16:55	Traffic Stop	2022-00004072	NE ROSE ST / NE DAMSON AVE	,	No	407	407
06/30/2022 17:23	Traffic Stop	2022-00004073	204 SE 12TH ST	,	No		
06/30/2022 20:28	Public Works	2022-00004074	1325 SE SKY AVE	MCDONALD, KIMBERLY	No		
06/30/2022 20:41	Intoxicated Person	2022-00004075	SE MYRA RD / W POPLAR ST	MACINTOSH, KENDALL	No	412	412
						407	407
06/30/2022 21:18	Trespass	2022-00004076	1052 NE SPITZENBURG ST	BIRCH, SARA	Yes	412	412
						407	407
						404	404

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 06/30/2022 : 19							

Incident Activity Report



Print Date/Time: 07/08/2022 14:58
 Login ID: mbarr
 Layer: All
 Areas: All

From Date: 06/01/2022 00:00
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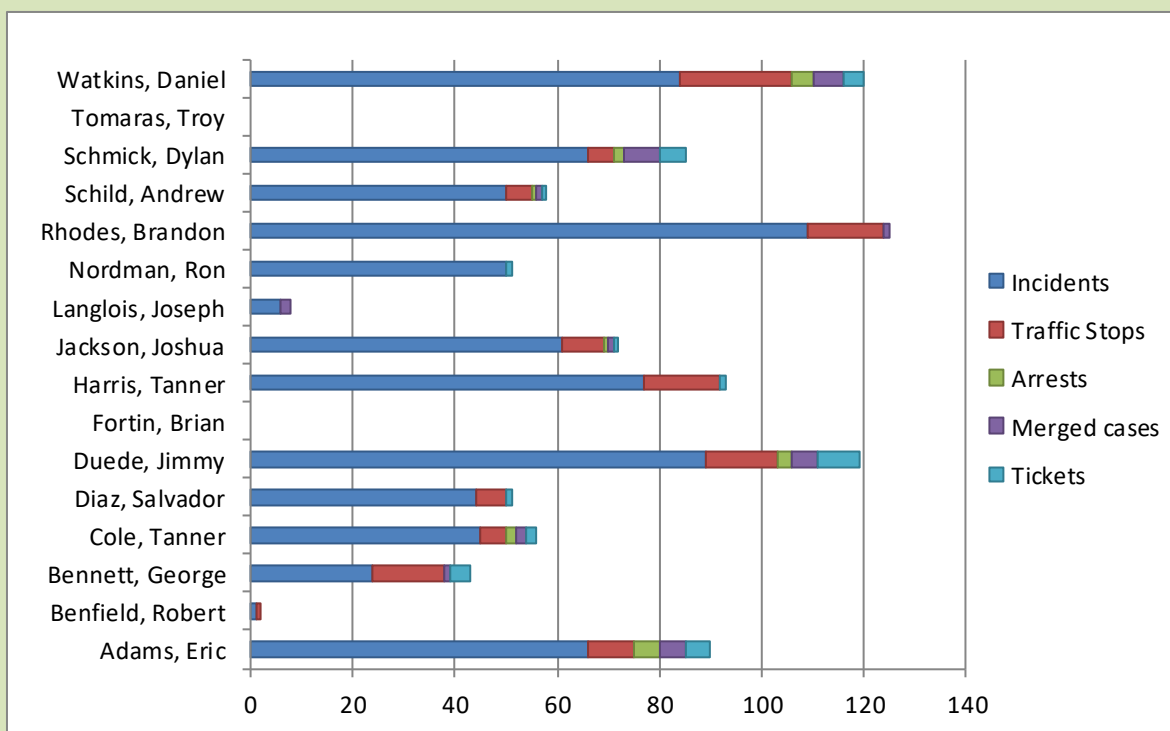
College Place Police Dept
 ORI Number: WA0360200
 Incident Type: All

Hour	SUNDAY		MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		TOTAL	
	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%
24	2	0.3	3	0.5	1	0.2	4	0.6	2	0.3	4	0.6	4	0.6	20	3.0
1	3	0.5	2	0.3	1	0.2	3	0.5	3	0.5	4	0.6	4	0.6	20	3.0
2	1	0.2	2	0.3	0	0.0	2	0.3	0	0.0	2	0.3	1	0.2	8	1.2
3	2	0.3	0	0.0	2	0.3	1	0.2	2	0.3	0	0.0	0	0.0	7	1.1
4	0	0.0	0	0.0	1	0.2	0	0.0	3	0.5	1	0.2	2	0.3	7	1.1
5	3	0.5	3	0.5	3	0.5	1	0.2	0	0.0	0	0.0	1	0.2	11	1.7
6	8	1.2	8	1.2	6	0.9	4	0.6	1	0.2	3	0.5	4	0.6	34	5.2
7	1	0.2	2	0.3	2	0.3	3	0.5	2	0.3	2	0.3	5	0.8	17	2.6
8	1	0.2	3	0.5	4	0.6	4	0.6	3	0.5	5	0.8	6	0.9	26	4.0
9	9	1.4	7	1.1	7	1.1	5	0.8	4	0.6	3	0.5	2	0.3	37	5.6
10	2	0.3	7	1.1	4	0.6	11	1.7	6	0.9	6	0.9	3	0.5	39	5.9
11	3	0.5	3	0.5	9	1.4	4	0.6	11	1.7	3	0.5	3	0.5	36	5.5
12	6	0.9	4	0.6	6	0.9	8	1.2	5	0.8	3	0.5	4	0.6	36	5.5
13	5	0.8	2	0.3	3	0.5	6	0.9	2	0.3	9	1.4	3	0.5	30	4.6
14	4	0.6	5	0.8	1	0.2	0	0.0	8	1.2	2	0.3	4	0.6	24	3.7
15	6	0.9	7	1.1	3	0.5	7	1.1	3	0.5	5	0.8	1	0.2	32	4.9
16	0	0.0	4	0.6	4	0.6	5	0.8	6	0.9	7	1.1	1	0.2	27	4.1
17	7	1.1	6	0.9	4	0.6	3	0.5	3	0.5	9	1.4	6	0.9	38	5.8
18	3	0.5	6	0.9	2	0.3	4	0.6	6	0.9	3	0.5	4	0.6	28	4.3
19	8	1.2	1	0.2	4	0.6	6	0.9	4	0.6	10	1.5	1	0.2	34	5.2
20	6	0.9	4	0.6	7	1.1	3	0.5	10	1.5	4	0.6	4	0.6	38	5.8
21	5	0.8	6	0.9	7	1.1	5	0.8	4	0.6	5	0.8	10	1.5	42	6.4
22	10	1.5	8	1.2	4	0.6	6	0.9	4	0.6	6	0.9	10	1.5	48	7.3
23	3	0.5	5	0.8	1	0.2	2	0.3	2	0.3	4	0.6	1	0.2	18	2.7
Totals:	98	14.9	98	14.9	86	13.1	97	14.8	94	14.3	100	15.2	84	12.8	657	100.00

June 2022 Officer Activity



Totals	772	119	18	31	33
Officer	Incidents	Traffic Stops	Arrests	Merged cases	Tickets
Adams, Eric	66	9	5	5	5
Benfield, Robert	1	1	0	0	0
Bennett, George	24	14	0	1	4
Cole, Tanner	45	5	2	2	2
Diaz, Salvador	44	6	0	0	1
Duede, Jimmy	89	14	3	5	8
Fortin, Brian	0	0	0	0	0
Harris, Tanner	77	15	0	0	1
Jackson, Joshua	61	8	1	1	1
Langlois, Joseph	6	0	0	2	0
Nordman, Ron	50	0	0	0	1
Rhodes, Brandon	109	15	0	1	0
Schild, Andrew	50	5	1	1	1
Schmick, Dylan	66	5	2	7	5
Tomaras, Troy	0	0	0	0	0
Watkins, Daniel	84	22	4	6	4





CITY OF COLLEGE PLACE

Community Development Department

625 South College Avenue
College Place, WA 99324
509-394-8522

June, 2022

Re: Facility Maintenance Report

June 1:

City Hall; HVAC monitoring, replace light bulbs above Men's Restroom lavatory.
Fire Department; HVAC monitoring.

June 2:

City Hall; HVAC monitoring.
Fire Department; HVAC monitoring, repairing resident bathroom water closet flush valve leak, broken irrigation sprinkler head isolation.

June 3:

City Hall; HVAC monitoring, computer system restart, wind blown bark cleanup at east COMDEV entry.
Fire Department; HVAC monitoring, cooling tower chemicals to injector room.
Police Department; replace light bulbs in lobby.

June 6:

City Hall; HVAC monitoring.
Fire Department; HVAC monitoring.

June 7:

City Hall; HVAC monitoring.
Fire Department; HVAC monitoring.

June 8:

City Hall; HVAC monitoring, council chamber thermostat rebooting, spider termination for Kristi.
Fire Department; HVAC monitoring, upper-level kitchen dishwasher malfunction evaluation.

June 9:

City Hall; HVAC monitoring.
Fire Department; HVAC monitoring, cooling tower float adjustments, dishwasher evaluation.

Police Department; Restroom fan evaluation and fan motor removal.

June 10:

City Hall; HVAC monitoring.

Fire Department; HVAC monitoring.

June 13:

City Hall; HVAC monitoring, May facility report.

Fire Department; HVAC monitoring, cooling tower make up water control valve & float evaluation w/ Walla Walla Refrigeration.

June 14:

City Hall; HVAC monitoring, COMDEV east entrance cleanup.

Fire Department; HVAC monitoring, attempted dishwasher repair.

June 15:

City Hall; HVAC monitoring.

Fire Department; HVAC monitoring, replace air handler filters, check water softener salt levels.

June 21:

City Hall; HVAC monitoring.

Fire Department; Resident men's bathroom urinal flush valve leak repair & lavatory drain cleaning.

Police Department; Patrol officer break room garbage disposal replacement and kitchen sink drain cleaning.

June 22:

City Hall HVAC monitoring.

Fire Department; HVAC monitoring.

June 23:

City Hall; HVAC monitoring.

June 24:

City Hall; HVAC monitoring.

June 27:

City Hall; HVAC monitoring, reset ADMIN thermostats.

Fire Department; Cooling tower monitoring.

June 28:

City Hall; HVAC monitoring, replace lobby women's restroom lights.

Fire Department; Cooling tower monitoring.

June 29:

City Hall; HVAC monitoring.

Fire Department; Cooling tower monitoring.

June 30:

City Hall; HVAC monitoring, replace ADMIN women's restroom lights.

Fire Department; Cooling tower monitoring.

Police Department; Patrol Officer area RTU AC evaluation.

Scott Hall, Building Official

City of College Place

shall@cpwa.us

509-394-8522

Permit Report

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Boundary Line Adjustment

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0214.BO0004	James Shaw 116 Whitman Dr W 35-07-26-52-3928	BLA between 134, 128, 126, & 116 W Whitman Dr		06/21/2022	100.00	100.00
Contractor	PBS Engineering & Environmental,					
Totals:	1				100.00	100.00

Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0186.BP0031	Colin Miguel 321 Lambert Ave NE 35-07-25-76-0002	INTERIOR REMODEL	10,000.00	06/01/2022	534.65	534.65
Contractor	Colin Miguel					
2022.0194.BP0032	Davis Steven & Janice 214 Maria St NW 35-07-26-77-0006	SHED	35,599.20 Sq. Ft.: 240	06/06/2022	968.14	968.14
Contractor	Davis Steven & Janice					
2022.0201.BP0033	Carnuck Josiah & Lauren 411 8th St SE 35-07-36-60-0740	SIDING	8,650.00	06/10/2022	309.94	309.44
Contractor	Carnuck Josiah & Lauren					
2022.0218.BP0034	Flores Laurie & Patrick 59 College Ave N 35-07-26-52-3901	REPLACE SIDING & WINDOWS	40,500.00	06/29/2022	614.56	614.56
Contractor	4 Seasons Color, Moeller Greg					
Totals:	4		94,749.20		2,427.29	2,426.79
		Sq. Ft.	240			

Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0191.CO0008	City of College Place Comm Develo 625 College Ave S 35-07-36-60-0508	COUNCIL CHAMBERS UPGRADE	675,000.00	06/03/2022	7,403.47	7,403.47
Contractor	Nelson Construction Corp, Nelson John					

Permit Report

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Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0197.CO0009	M.V. Investments, Watts Travis 1705 Meadowbrook Blvd SE 35-06-01-21-0082	TENANT IMPROVEMENTS OF VERIZON	145,000.00	06/07/2022	2,285.17	2,285.17
Contractor	M.V. Investments, Watts Travis					
Totals:	2		820,000.00		9,688.64	9,688.64

Mechanical Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0185.MP0040	Cowl, Shirley 433 5th St SE 35-07-36-52-0302	GAS FURNACE & AC		06/01/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0195.MP0041	Warraen Carlene 718 Scenic View Dr SE 35-07-36-74-0102	REPLACE GAS FURNACE & AIR CONDITIONER		06/07/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0196.MP0042	Fisher Allen 857 Covey Ct SE 35-07-36-92-0022	REPLACE GAS FURNACE & AC		06/07/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0198.MP0043	Cahoon Robert 119 Valley Dr SE 35-07-36-58-0511	AIR HANDLER & HEAT PUMP		06/09/2022	132.00	132.00
Contractor	Campbell & Company, Jessica Castilleja					
2022.0200.MP0045	Carlin Roger 983 Brigade Pl SE 35-07-36-71-0218	REPLACE GAS FURNACE & AC		06/09/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0204.MP0046	Goff Michael and Tobi 337 Kingwood Pl NE 35-07-25-66-0004	GAS WATER HEATER		06/10/2022	66.00	
Contractor	Goff Michael and Tobi					

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Mechanical Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0208.MP0047	Zaro Bruce 1019 Harvest Dr SE 35-06-01-52-0209	AC & Gas Furnace		06/16/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0209.MP0048	Walla Walla University - AP, 313 Whitman Dr W 35-07-35-51-0611	Ductless mini split with 2 indoor heads		06/16/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0210.MP0049	Wright J'Non 238 Damson Pl NE Apt B 35-07-25-58-0309	Heat Pump & AC - Unit B		06/23/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0219.MP0050	Kakazu Ron 425 Larch Ave SE 35-07-36-54-0203	Gas Furnace		06/29/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0221.MP0051	Templeton,, Steve and LeRae 303 Redwood Pl NE 35-07-25-68-0001	Gas Furnace & AC		06/29/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
Totals:	11				1,254.00	1,188.00

Plumbing Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0203.PP0027	Harral Don 27 6th St SW 35-07-35-60-2401	REPLACE SEWER SERVICE FROM HOUSE TO CITY MAIN		06/10/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0213.PP0028	Zagelow Robert L 108 C St NE Apt D 35-07-25-33-0043	Replace water service line, meter to building.		06/20/2022	66.00	
Contractor	Richardson Excavation, Richardson Jay					

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Plumbing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
Totals:	2				132.00	66.00

Preliminary Plat

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0215.PR0001	J & J Kelly Construction, Inc, 418 12th St SW 35-07-35-42-0131	Deer Meadows 11 Lot Preliminary Plat		06/22/2022	900.00	900.00
Contractor	J & J Kelly Construction, Inc,					
Totals:	1				900.00	900.00

Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0187.RO0018	Siebe Amy 288 Deccio Rd NE 35-07-25-59-0205	REROOF		06/02/2022	138.50	138.50
Contractor	R & Z Roofing & Gutters LLC, Fry Zachary					
2022.0192.RO0019	Johnson, Betty 291 Deccio Rd NE 35-07-25-43-0063	REROOF		06/06/2022	138.50	138.50
Contractor	Real Roofing,					
2022.0205.RO0020	Blake Sandi 615 Birch Ave SE 35-07-36-60-0611	REROOF FOR BOTH 615 & 619		06/16/2022	138.50	138.50
Contractor	VW Quality Roofing LLC, Jesus Venegas					
2022.0211.RO0021	Eichner, Don 308 2nd St SE 35-07-36-51-2128	REROOF		06/23/2022	138.50	138.50
Contractor	Palmer Roofing,					
2022.0220.RO0022	Myers #, Guy & Jacquie 349 Fernwood PI NE 35-07-25-64-0017	Re-roof - composition		06/29/2022	138.50	138.50
Contractor	Elsom Roofing, Inc, Elsom Dan					

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Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0222.RO0023	Stokes Tom A 518 12th St SE 35-07-36-58-0711	Flat Roof		06/30/2022	138.50	138.50
Contractor	VW Quality Roofing LLC, Jesus Venegas					
Totals:	6				831.00	831.00

Roofing Permit-Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0193.RP0002	Upper Columbia Mission Soc SDA, I 36 8th St SW 35-07-35-60-2410	REROOF	11,000.00	06/06/2022	239.70	239.70
Contractor	Elsom Roofing Inc, More Scot					
Totals:	1		11,000.00		239.70	239.70

Right Of Way Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0190.RW0025	Medica Gina 103 Mountain View Dr SE 35-07-36-58-0238	DRIVEWAY		06/03/2022	75.00	
Contractor	Salazar General Construction, Salazar Celestino					
2022.0202.RW0026	Harral Don 27 6th St SW 35-07-35-60-2401	REPLACE SEWER SERVICE FROM HOUSE TO CITY MAIN		06/10/2022	150.00	150.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0207.RW0027	College Place Public Schools, Fry J 31 Ash Ave SE 35-07-36-51-2205	31 SE Ash Ave - Replace non-ADA sidewalks		06/22/2022	150.00	
Contractor	Moreno & Nelson Construction,					
Totals:	3				375.00	150.00

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SEPA Checklist

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0216.SE0002	J & J Kelly Construction, Inc, 418 12th St SW 35-07-35-42-0131	Deer Meadows 11 Lot Preliminary Plat		06/22/2022	250.00	250.00
Contractor	J & J Kelly Construction, Inc,					
Totals:	1				250.00	250.00

Sign Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0223.SI0001	Mason, Justin Shulman, Steven 900 College Ave S 35-07-35-60-2521	SIGN		06/30/2022	100.00	100.00
Contractor	Quality Signs,					
Totals:	1				100.00	100.00

Solar Panels

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0212.SO0006	Rosa Raul 1133 Julia St SW 35-07-35-80-0016	PV Solar Array		06/23/2022	101.50	101.50
Contractor	Solgen Power, LLC, Gallardo Jose					
Totals:	1				101.50	101.50

Vacation Rental

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0188.VR0005	Rude Rea 307 6th St SE 35-07-36-61-0307	MAIN HOUSE AND UNIT 2 \$150 EACH DWELLING		06/02/2022	300.00	300.00
Contractor	Rude Rea					

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Vacation Rental**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0206.VR0006	White Michael Brent 535 Doans Ave SW 35-07-35-79-0039	Vacation Rental		06/22/2022	150.00	150.00
Contractor	White Michael Brent					
2022.0217.VR0007	Finkbiner Bob 354 Highland Park Dr SE 35-07-36-63-0218	VACATION RENTAL		06/28/2022	150.00	150.00
Contractor	Finkbiner Bob					
Totals:	3				600.00	600.00

Report Summary

Permit Type:	Total Qty.	Total Valuation	Total Fees	Jun. Qty.	Jun. Valuation	Jun. Fees
Boundary Line Adjustment	1		100.00	1		100.00
Building Permit	4	94,749.20	2,427.29	4	94,749.20	2,427.29
Commercial	2	820,000.00	9,688.64	2	820,000.00	9,688.64
Mechanical Permit	11		1,254.00	11		1,254.00
Plumbing Permit	2		132.00	2		132.00
Preliminary Plat	1		900.00	1		900.00
Right Of Way Permit	3		375.00	3		375.00
Roofing Permit	6		831.00	6		831.00
Roofing Permit-Commercial	1	11,000.00	239.70	1	11,000.00	239.70
SEPA Checklist	1		250.00	1		250.00
Sign Permit	1		100.00	1		100.00
Solar Panels	1		101.50	1		101.50
Vacation Rental	3		600.00	3		600.00
	37	925,749.20	16,999.13	37	925,749.20	16,999.13

2022 Inspection Counts-Building Official

Date	Residential	Reinspect	Commercial	Reinspect	Investigation	Daily Total:
6/1/2022	6	1	1	2	1	11
6/2/2022	7	0	3	1	2	13
6/3/2022	11	0	3	0	3	17
6/4/2022						0
6/5/2022						0
6/6/2022	12	0	6	0	0	18
6/7/2022	7	4	4	1	0	16
6/8/2022	9	1	3	0	0	13
6/9/2022	1	5	3	0	1	10
6/10/2022	6	0	2	0	0	8
6/11/2022						0
6/12/2022						0
6/13/2022	5	0	2	0	4	11
6/14/2022	0	1	4	0	6	11
6/15/2022	7	0	4	2	3	16
6/16/2022						0
6/17/2022						0
6/18/2022						0
6/19/2022						0
6/20/2022						0
6/21/2022	12	5	4	1	1	23
6/22/2022	5	1	5	1	4	16
6/23/2022	4	0	3	0	7	14
6/24/2022	7	1	3	0	2	13
6/25/2022						0
6/26/2022						0
6/27/2022	11	1	0	0	2	14
6/28/2022	7	0	3	0	3	13
6/29/2022	5	4	3	0	2	14
6/30/2022	5	0	3	0	2	10
						0
						Monthly Total:
Totals:	127	24	59	8	43	261
Residential Total	151					
Commercial Total	67					

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Accessory Dwelling Unit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0022.AD0001	Finkbiner Bob 354 Highland Park Dr SE 35-07-36-63-0218	MAIN FLOOR ACCESSORY DWELLING UNIT	20,500.00	01/31/2022	666.86	666.86
Contractor	Barber Construction, Barber Dave					
Totals:	1		20,500.00		666.86	666.86

Boundary Line Adjustment

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0112.BO0001	Maiuri Marcus & Angie 429 12th St SW 35-07-35-43-0054	BLA		03/28/2022	100.00	100.00
Contractor	Maiuri Marcus & Angie					
2022.0133.BO0002	Chamberlain Charles B Irrev Trust, (	BLA		04/22/2022	100.00	100.00
	995 Grandview Ave SW 35-07-35-42-0113					
Contractor	Chamberlain Charles B Irrev Trust, Quinn Marlilen					
2022.0154.BO0003	O'Flaherty Eric & Heather 865 Makiah Ct NE 35-07-25-79-0002	BLA		05/05/2022	100.00	100.00
Contractor	O'Flaherty Eric & Heather					
2022.0214.BO0004	James Shaw 116 Whitman Dr W 35-07-26-52-3928	BLA between 134, 128, 126, & 116 W Whitman Dr		06/21/2022	100.00	100.00
Contractor	PBS Engineering & Environmental,					
Totals:	4				400.00	400.00

Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0002.BP0001	Hamilton Douglas K & Sheryl E 959 Sentry Dr SE 35-07-36-71-0124	WINDOWS	1,500.00	01/07/2022	65.85	65.85
Contractor	Perfection Glass, Brooks Daniel					

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Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0006.BP0002	Lang Kuyler and Christie 976 Commodore Pl SE 35-07-36-71-0215	FINISH BASMENT	45,000.00	01/11/2022	659.00	659.00
Contractor	Serl Construction, Serl Larry					
2022.0017.BP0003	Barnes Steve 404 Highland Park Dr SE 35-07-36-54-0201	EGRESS WINDOW	7,650.00	01/21/2022	334.53	334.53
Contractor	Lozanos Remodel LLC, Lozano Adan					
2022.0029.BP0004	Moon Sean 626 4th St SE 35-07-36-60-0111	BEST BARN	14,371.20 Sq. Ft.: 240	02/02/2022	512.40	512.40
Contractor	Moon Sean					
2022.0032.BP0005	Jacobson, Julie 719 Date Ave SE 35-07-36-60-0732	FRONT PORCH COVER	2,500.00	02/03/2022	207.48	207.48
Contractor	Jacobson, Julie					
2022.0033.BP0006	Hoalst Sharon 25 Tremont Dr NE 35-07-25-56-0213	REPAIR FIRE DAMAGE	60,000.00	02/04/2022	791.55	791.55
Contractor	Hoalst Sharon					
2022.0035.BP0007	Decker Richard S & Patricia E 919 Sentry Dr SE 35-07-36-70-0101	REMODEL BASEMENT	5,900.00	02/07/2022	283.71	283.71
Contractor	Decker Richard S & Patricia E					
2022.0037.BP0008	Fanning Roy 312 Redwood Pl NE 35-07-25-68-0009	COVERED PATIO	16,766.40 Sq. Ft.: 280	02/08/2022	563.22	563.22
Contractor	Eaton Construction Inc, Eaton Andrew					
2022.0049.BP0009	Rookstool Hanns 506 Date Ave SE 35-07-36-61-0312	PERGOLA CANOPY	3,527.00	02/17/2022	232.89	232.89
Contractor	CH Concrete LLC, Hayes Chad					

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Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0059.BP0010	Walla Walla University - AP, 322 1st St SW 35-07-35-51-0605	WALL SUPPORT	2,500.00	02/22/2022	157.48	157.48
Contractor	High Point Contracting, Heagy Joseph					
2022.0063.BP0011	Medica Gina 103 Mountain View Dr SE 35-07-36-58-0238	ROOF REPAIR	2,500.00	03/02/2022	207.48	207.48
Contractor	Salazar General Construction, Salazar Celestino					
2022.0069.BP0012	CTRAIN Enterprises INC, 125 8th St SE 35-07-36-60-0524	REMODEL	55,000.00	03/07/2022	2,034.86	2,034.86
Contractor	CTRAIN Enterprises INC,					
2022.0070.BP0013	Craik Aaron 317 8TH SE 35-07-36-60-0613	SIDING & WINDOWS AT 317, 319 & 321	8,800.00	03/08/2022	374.30	374.30
Contractor	Craik Aaron					
2022.0086.BP0014	Maiuri Marcus & Angie 359 12th St SW 35-07-35-43-0055	INTERIOR REMODEL	35,000.00	03/11/2022	949.81	949.81
Contractor	Maiuri Marcus & Angie					
2022.0087.BP0015	Bigler Kent H & Andrea 1168 Sentry Dr SE 35-07-36-77-0002	1168 SE Sentry Dr. Window Replacement	3,500.00	03/15/2022	113.40	113.40
Contractor	GK Prime Construction,					
2022.0089.BP0016	WMP Rentals LLC, Plugard Willie 70 Rose NE 35-07-25-70-0005	70 NE Rose St. Install 3 basement bedroom egress windows.	3,000.00	03/16/2022	98.00	98.00
Contractor	WMP Rentals LLC, Plugard Willie					
2022.0093.BP0017	Hedine Eric 1223 Central Ave SE 35-07-36-58-0736	1223 SE Central Ave. Basement remodel.	18,000.00	03/16/2022	861.13	861.13
Contractor	Hedine Eric					

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Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0113.BP0018	Montgomery C. Ross 461 Lambert Ave NE 35-07-25-52-2425	SHEETROCK BED & BATH VENT PLUMBING FIXTURE	1,500.00	04/07/2022	104.43	104.43
Contractor	Montgomery C. Ross					
2022.0114.BP0019	Medica Gina 103 Mountain View Dr SE 35-07-36-58-0238	INTERIOR REMODEL	2,500.00	04/08/2022	157.48	157.48
Contractor	Medica Gina					
2022.0120.BP0020	Maiuri Marcus & Angie 359 12th St SW 35-07-35-43-0055	WINDOWS & SIDING	30,000.00	04/13/2022	858.15	858.15
Contractor	Maiuri Marcus & Angie					
2022.0121.BP0021	Nelson Charles L & Myrna 1282 12th St SE 36-07-31-23-0063	KITCHEN REMODEL	85,000.00	04/13/2022	1,619.46	1,619.46
Contractor	Arrow Construction, Louderback Ken					
2022.0141.BP0022	Sulock Thomas 890 Parkside PI SE 35-07-36-79-0010	INTERIOR REMODEL AND ADDITION	100,000.00	04/26/2022	1,860.03	1,860.03
Contractor	Raffaele Exiana Design, Exiana Rexiana					
2022.0153.BP0023	Morales, Katrina & Rojelio 1502 Freedom PI SE 35-07-36-62-0110	MASTER BEDROOM / BATH / KITCHEN & 2 BATHROOMS REMODEL	138,000.00	05/05/2022	2,245.64	2,245.64
Contractor	519 DesignBuild LLC, Reese Robinson					
2022.0162.BP0025	Corona, Jose 307 Scenic View Dr SE 35-07-36-58-0323	SHED	13,413.12 Sq. Ft.: 224	05/06/2022	486.99	486.99
Contractor	Corona, Jose					
2022.0161.BP0024	Walla Walla University - AP, 313 Whitman Dr W 35-07-35-51-0611	INTERIOR REMODEL	15,000.00	05/06/2022	462.40	462.40
Contractor	4 Seasons Color, Moeller Greg					

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Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0165.BP0026	Peterson Laura 112 Davis Ave SW 35-07-35-52-4425	BATHROOM REMODEL	3,100.00	05/06/2022	182.89	182.89
Contractor	Settle In Construction, Settle Ken					
2022.0171.BP0027	Eichner Bonavee 308 2nd St SE 35-07-36-51-2128	REPAIR / REMODEL FROM WATER DAMAGE	95,000.00	05/17/2022	1,746.51	1,746.51
Contractor	Five Star Disaster Services, Cannone Vince					
2022.0176.BP0028	Herrera Jose 818 Birch Ave SE 35-07-36-60-1224	ADDITION	30,000.00	05/18/2022	858.15	858.15
Contractor	Herrera, J Augustin & Antonia					
2022.0182.BP0029	Walla Walla University - AP, 120 2nd St SE 35-07-36-51-1102	REMODEL BATHROOM AND KITCHEN	10,000.00	05/27/2022	335.35	335.35
Contractor	4 Seasons Color, Moeller Greg					
2022.0183.BP0030	Walla Walla University - AP, 105 Whitman Dr E 35-07-25-33-0057	FRONT DOOR	1,280.09	05/27/2022	93.37	93.37
Contractor	Walla Walla University - AP,					
2022.0186.BP0031	Colin Miguel 321 Lambert Ave NE 35-07-25-76-0002	INTERIOR REMODEL	10,000.00	06/01/2022	534.65	534.65
Contractor	Colin Miguel					
2022.0194.BP0032	Davis Steven & Janice 214 Maria St NW 35-07-26-77-0006	SHED	35,599.20 Sq. Ft.: 240	06/06/2022	968.14	968.14
Contractor	Davis Steven & Janice					
2022.0201.BP0033	Carnuck Josiah & Lauren 411 8th St SE 35-07-36-60-0740	SIDING	8,650.00	06/10/2022	309.94	309.44
Contractor	Carnuck Josiah & Lauren					

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Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0218.BP0034	Flores Laurie & Patrick 59 College Ave N 35-07-26-52-3901	REPLACE SIDING & WINDOWS	40,500.00	06/29/2022	614.56	614.56
Contractor	4 Seasons Color, Moeller Greg					
Totals:	34		905,057.01		21,885.23	21,884.73

Sq. Ft.

984

Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0005.CO0001	City of College Place Building, Hall 5 80 Maple Ave SE 35-07-25-43-0065	WELL HOUSE	1,206,500.00	01/10/2022	11,414.21	11,414.21
Contractor	Nelson Construction Corp, Nelson John					
2022.0010.CO0002	SJP, LLC, Mason, Justin Shulman, J 900 College Ave S 35-07-35-60-2521	HOT MAMAS	282,000.00	01/18/2022	3,675.38	3,675.38
Contractor	Pearce Moody Construction Co, Pearce Justin					
2022.0011.CO0003	EIG14T WA WALLA WALLA LLC, 1225 Commercial Dr SE 35-07-36-05-0003	UREGENT CARE FACILITY	659,509.50 Sq. Ft.: 4030	01/20/2022	7,273.53	7,273.53
Contractor	Stout Building Contractors, Ouderkirk Brian					
2022.0026.CO0004	Walla Walla University - AP, 100 4th St SW 35-07-35-51-0704	REMODEL CLASSROOM	220,000.00	02/02/2022	3,046.23	3,046.23
Contractor	Walla Walla University - AP,					
2022.0066.CO0005	Andy's Market 1117 College Ave S 35-07-36-60-1334	FRONT ENTRANCE REMODEL	5,000.00	03/03/2022	349.10	349.10
Contractor	Perfection Glass, Brooks Daniel					
2022.0067.CO0006	Andy's Market 1117 College Ave S 35-07-36-60-1334	FRONT ENTRANCE REMODEL	1,000.00	03/04/2022	137.89	137.89
Contractor	Andy's Market					

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Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0184.CO0007	M.V. Investments, Watts Travis 1605 Meadowbrook Blvd SE 35-06-01-21-0081	TENANT IMPROVEMENTS SUITE 4 & 5 = PERMIT AS 1 UNIT PER JRICKARD 5/18/22	4,500.00	05/27/2022	226.80	226.80
Contractor	M.V. Investments, Watts Travis					
2022.0191.CO0008	City of College Place Comm Develo 625 College Ave S 35-07-36-60-0508	COUNCIL CHAMBERS UPGRADE	675,000.00	06/03/2022	7,403.47	7,403.47
Contractor	Nelson Construction Corp, Nelson John					
2022.0197.CO0009	M.V. Investments, Watts Travis 1705 Meadowbrook Blvd SE 35-06-01-21-0082	TENANT IMPROVEMENTS OF VERIZON	145,000.00	06/07/2022	2,285.17	2,285.17
Contractor	M.V. Investments, Watts Travis					
Totals:	9		3,198,509.50		35,811.78	35,811.78

Sq. Ft.

4,030

Demolition Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0109.DP0001	Anderson Rental Properties, LLC, G 1015 College Ave S 35-07-36-60-1321	DEMO HOUSE & GARAGE		03/29/2022	72.50	72.50
Contractor	Bee Construction, Wirtzberger Jessica					
Totals:	1				72.50	72.50

Grading Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0009.GR0001	SJP, LLC, Mason, Justin Shulman, J 900 College Ave S 35-07-35-60-2521	HOT MAMAS	18,000.00	01/18/2022	347.50	347.50
Contractor	Pearce Moody Construction Co, Pearce Justin					
2022.0012.GR0002	EIG14T WA WALLA WALLA LLC, 1225 Commercial Dr SE 35-07-36-05-0003	UREGENT CARE FACILITY	633,437.51	01/20/2022	4,281.55	4,281.55
Contractor	Stout Building Contractors, Ouderkirk Brian					

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Grading Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
Totals:	2		651,437.51		4,629.05	4,629.05

Special Inspection

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0073.IN0001	Mitchell Richard 109 College Ave N 35-07-26-52-3971	UNIT CHANGE FROM TWO UNIIS TO ONE UNIT		03/09/2022	66.00	66.00
Contractor	Mitchell Richard					
Totals:	1				66.00	66.00

Mechanical Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0001.MP0001	Waring Jessalyn 207 A St NE 35-07-25-57-0301	GAS FURNACE		01/03/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0003.MP0002	Davidson, Steve & Valerie 1402 Newgate Dr SE 35-07-36-97-0501	GAS FURNACE		01/07/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0007.MP0003	Lopez Hector Lopez-Macias 118 12th St SW 35-07-35-53-0004	2.5 TON HEAT PUMP & ELECTRIC FURNACE IN ATTIC		01/11/2022	132.00	132.00
Contractor	Campbell & Company, Jessica Castilleja					
2022.0018.MP0004	Reay, Don & Sue 950 Harvest Dr SE 35-06-01-52-0309	GAS FURNACE AND HEAT PUMP		01/27/2022	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2022.0024.MP0005	W T Grizell Trust, 1096 Garrison Village Way SE 35-07-36-96-0006	HEAT PUMP AND AIR HANDLER		01/31/2022	132.00	132.00
Contractor	College Place HTG & A/C,					

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Mechanical Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0025.MP0006	Clifton, Jerry & Brenda 531 4th St SE 35-07-36-65-0002	HEAT PUMP & AIR HANDLER		01/31/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0036.MP0007	Ornelas Ruben 915 Date Ave SE 35-07-36-60-1012	GAS PIPING FOR RANGE AND WATER HEATER		02/08/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0041.MP0008	Ruthven, Robert 607 Scenic View Dr SE 35-07-36-58-0821	GAS FURNACE		02/10/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0044.MP0009	Hoalst Sharon 25 Tremont Dr NE 35-07-25-56-0213	GAS FURNACE & AIR CONDITIONER		02/11/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0054.MP0011	Medica Gina 103 Mountain View Dr SE 35-07-36-58-0238	DUCTLESS HEAT PUMJP WITH 3 HEADS		02/17/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0050.MP0010	Griebel Delmar Francia & Terrie L 448 12th St SW 35-07-35-42-0128	SFR		02/17/2022	507.13	507.13
Contractor	Griebel Delmar Francia & Terrie L					
2022.0056.MP0012	Walla Walla University - AP, 21 Ash NE 35-07-25-33-0065	GAS WATER HEATER		02/18/2022	66.00	66.00
Contractor	Blaze 2 Blizzard, Zavala Anthony					
2022.0060.MP0013	Schafer Donald & Glenda 996 Admiral PI SE 35-07-36-01-0001	GAS FURNACE AND AIR CONDITIONER		02/22/2022	132.00	132.00
Contractor	College Place HTG & A/C,					

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Mechanical Permit**Permit Type:**

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2022.0062.MP0014	Williams Ian 325 Ash Ave NE 35-07-25-70-0004	DUCTLESS HEAT PUMP		03/01/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0071.MP0015	God Wink Properties, 227 Valley Dr SE 35-07-36-58-0619	GAS FURNACE & AIR CONDITIONER		03/08/2022	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2022.0074.MP0016	Preas Dan and Marva 809 Whispering Creek Ct. SE 35-07-36-07-0002	SFR		03/10/2022	437.02	437.02
Contractor	Aspire Homes LLC,					
2022.0095.MP0017	EIG14T WA WALLA WALLA LLC, 1225 Commercial Dr SE 35-07-36-05-0003	1225 SE Commercial Dr. HVAC installation.	98,926.43	03/17/2022	1,085.35	1,085.35
Contractor	Campbell & Company, Jessica Castilleja					
2022.0100.MP0018	Vietz Gary 956 Garrison Dr SE 35-07-36-71-0201	HEAT PUMP & GAS FURNACE		03/21/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0101.MP0019	Spinoza Enterprises Real Estate LL 615 College Ave S 35-07-36-60-0507	ELECTRIC FURNACE AND HEAT PUMP		03/21/2022	200.00	200.00
Contractor	Total Comfort Solutions LLC,					
2022.0102.MP0020	Rowe Janet 835 Spitzenburg St NE 35-07-25-52-2318	ELECTRIC WATER HEATER		03/22/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0107.MP0021	Regency At The Park 420 Myra Rd SE 36-07-31-91-0001	AC & GAS FURNACE RM #915		03/28/2022	200.00	200.00
Contractor	Grassi Refrigeration Serv Inc.,					

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Mechanical Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0108.MP0022	Espinoza T.J. 258 Damson Pl NE B 35-07-25-58-0310	ELECTRIC FURNACE & HEAT PUMP		03/29/2022	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2022.0111.MP0023	Geoghegan Kathy 224 3rd St SE 35-07-36-51-2138	AIR CONDITIONER		04/06/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0116.MP0024	Regency At The Park 420 Myra Rd SE 36-07-31-91-0001	SAFETY VALVE ON GAS METER		04/08/2022	100.00	100.00
Contractor	Youngs Heating and Cooling, Young Erik					
2022.0122.MP0025	Rau Gerald & Heidi 521 Whitman Dr W 35-07-35-52-4431	TANKLESS GAS WATER HEATER		04/14/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0123.MP0026	Thonney Michael & Janice 1113 Falbo Dr SE 35-07-36-97-0102	GAS PIPING FOR THE HOMEOWNER'S RANGE		04/15/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0124.MP0027	Zagelow Robert L 108 C St NE Apt D 35-07-25-33-0043	ELECTRIC FURNACE / AIR CONDITIONER		04/15/2022	132.00	132.00
Contractor	Grassi Refrigeration Serv Inc.,					
2022.0125.MP0028	Deming Joan 324 Sprucewood Pl NE 35-07-25-67-0011	REPLACE FURNACE AND AIR CONDITIONER		04/18/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0130.MP0029	Ludwig Alan G & Patricia B 772 Heron Dr SE 35-07-36-88-0008	GAS FURNACE & AIR CONDITIONER		04/20/2022	132.00	132.00
Contractor	Total Comfort Solutions LLC,					

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Mechanical Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0131.MP0030	Lemke Charlotte 753 Bedford Lp SE 35-07-36-48-0107	WATER HEATER		04/21/2022	66.00	66.00
Contractor	Sure Temp Mechanical LLC,					
2022.0135.MP0031	Preas Dan and Marva 808 Whispering Creek Ct. SE 35-07-36-07-0011	SFR		04/26/2022	472.07	472.07
Contractor	Aspire Homes LLC,					
2022.0147.MP0032	Goetzman #, Gordon B 140 Destito Ct NW 35-07-26-60-0022	GAS PKG UNIT		04/27/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0151.MP0033	Bais Don 843 Vintage Way SE 35-07-36-89-0006	GAS FURNACE AND HEAT PUMP		05/02/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0152.MP0034	Paddock, Roger 26 8th St SW 35-07-35-60-2416	GAS FURNACE		05/04/2022	66.00	66.00
Contractor	Grassi Refrigeration Serv Inc.,					
2022.0155.MP0035	Rogers Terence & Lydia 1097 Date Ave SE 35-07-36-60-1503	SFR		05/06/2022	327.24	327.24
Contractor	Eaton Construction Inc, Eaton Andrew					
2022.0167.MP0036	Gorashi Masood & Robin 366 Highland Park Dr SE 35-07-36-55-0205	GAS FURNACE		05/13/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0172.MP0037	Beck, Karrlayn 312 Highland Park Dr SE 35-07-36-63-0202	REPLACE GAS FURNACE & AC		05/17/2022	132.00	132.00
Contractor	College Place HTG & A/C,					

Mechanical Permit

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Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0173.MP0038	Schleer, Lee & Rosanne 930 Harvest Dr SE 35-06-01-52-0307	HEAT PUMP & GAS FURNACE		05/17/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0174.MP0039	Nelson Mindy 27 Mulberry Ct NE 35-07-25-71-0004	HEAT PUMP & FURNACE		05/17/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0185.MP0040	Cowl, Shirley 433 5th St SE 35-07-36-52-0302	GAS FURNACE & AC		06/01/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0195.MP0041	Warraen Carlene 718 Scenic View Dr SE 35-07-36-74-0102	REPLACE GAS FURNACE & AIR CONDITIONER		06/07/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0196.MP0042	Fisher Allen 857 Covey Ct SE 35-07-36-92-0022	REPLACE GAS FURNACE & AC		06/07/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0198.MP0043	Cahoon Robert 119 Valley Dr SE 35-07-36-58-0511	AIR HANDLER & HEAT PUMP		06/09/2022	132.00	132.00
Contractor	Campbell & Company, Jessica Castilleja					
2022.0200.MP0045	Carlin Roger 983 Brigade Pl SE 35-07-36-71-0218	REPLACE GAS FURNACE & AC		06/09/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0204.MP0046	Goff Michael and Tobl 337 Kingwood Pl NE 35-07-25-66-0004	GAS WATER HEATER		06/10/2022	66.00	
Contractor	Goff Michael and Tobl					

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Mechanical Permit**Permit Type:**

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2022.0208.MP0047	Zaro Bruce 1019 Harvest Dr SE 35-06-01-52-0209	AC & Gas Furnace		06/16/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0209.MP0048	Walla Walla University - AP, 313 Whitman Dr W 35-07-35-51-0611	Ductless mini split with 2 indoor heads		06/16/2022	66.00	66.00
Contractor	College Place HTG & A/C,					
2022.0210.MP0049	Wright J'Non 238 Damson PI NE Apt B 35-07-25-58-0309	Heat Pump & AC - Unit B		06/23/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
2022.0219.MP0050	Kakazu Ron 425 Larch Ave SE 35-07-36-54-0203	Gas Furnace		06/29/2022	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2022.0221.MP0051	Templeton,, Steve and LeRae 303 Redwood PI NE 35-07-25-68-0001	Gas Furnace & AC		06/29/2022	132.00	132.00
Contractor	College Place HTG & A/C,					
Totals:	50		98,926.43		7,684.81	7,618.81

Pool Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0023.PO0001	Pierce Matt 92 Doans Ave SW 35-07-35-69-0004	INGROUND SWIMMING POOL	20,000.00	01/31/2022	639.45	639.45
Contractor	B & B Pools,					
2022.0040.PO0002	Lopez Elden D & Alisa C 977 Commodore PI SE 35-07-36-71-0213	INGROUND SWIMMING POOL	20,000.00	02/09/2022	639.45	639.45
Contractor	B & B Pools,					

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Pool Permit

Permit Type:

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Totals:	2		40,000.00		1,278.90	1,278.90

Plumbing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0019.PP0001	Masden Martha L 33 Tremont Dr NE 35-07-25-56-0209	WATER SERVICE LINE		01/28/2022	66.00	66.00
Contractor	Vixie Construction, Vixie James					
2022.0027.PP0002	Hardin Matthew 1101 Broadway Ave SE 35-07-36-60-1306	SEWER SVC LINE		02/02/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0031.PP0004	Reedy Dallas 502 Whitman Dr W 35-07-26-52-4008	REPLACE WATER LINE		02/02/2022	66.00	66.00
Contractor	Settle In Construction, Settle Ken					
2022.0038.PP0005	Thomas Alan 121 3rd St SE 35-07-36-51-1109	REPLACE SEWER SVC LINE		02/09/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0039.PP0006	Dawson Jeremiah 210 Rose St NE 35-07-25-52-3521	REPLACE SEWER SVC LINE		02/09/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0045.PP0007	Dull William 426 Birch Ave SE 35-07-36-60-0427	REPLACE WATER LINE		02/11/2022	66.00	66.00
Contractor	Zaco Construction,					
2022.0051.PP0008	Griebel Delmar Francia & Terrie L 448 12th St SW 35-07-35-42-0128	SFR		02/17/2022	507.13	507.13
Contractor	Griebel Delmar Francia & Terrie L					

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Plumbing Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0057.PP0009	Strampher, Sandee 115 8th St SE 35-07-36-60-0526	REPLACE SEWER SVC LINE		02/18/2022	66.00	66.00
Contractor	A-1 Plumbing,					
2022.0061.PP0010	Ornelas Ruben 915 Date Ave SE 35-07-36-60-1012	INTERIOR REMODEL		02/23/2022	71.21	71.21
Contractor	A-1 Plumbing,					
2022.0064.PP0011	Saldana Juan M & Fabiola S 26 6th St SE 35-07-36-60-0519	UNDERGROUND IRRIGATION		03/02/2022	66.00	66.00
Contractor	Saldana Juan M & Fabiola S					
2022.0072.PP0012	Myers Dianne 316 4th St SE 35-07-36-60-0308	REPLACE SEWER SVC LINE		03/08/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0075.PP0013	Preas Dan and Marva 809 Whispering Creek Ct. SE 35-07-36-07-0002	SFR		03/10/2022	437.02	437.02
Contractor	Aspire Homes LLC,					
2022.0088.PP0014	Rookstool Hanns 506 Date Ave SE 35-07-36-61-0312	506 SE Date. Irrigation system backflow prevention devise.		03/16/2022	66.00	66.00
Contractor	Rookstool Hanns					
2022.0090.PP0015	Stokes Tom A 518 12th St SE 35-07-36-58-0711	SEWER LINE REPLACEMENT		03/16/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0098.PP0016	Harrison Melissa 405 8th St SE 35-07-36-60-0739	SEWER LINE REPLACEMENT		03/18/2022	66.00	66.00
Contractor	Johnson Custom Farming & Excavating, Mike Johnson					

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Plumbing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0105.PP0017	Skyway Apartments 204 12th St SE 35-07-36-58-0208	IRRIGATION SYSTEM		03/24/2022	66.00	66.00
Contractor	Andrews Irrigation Repair, Torrey Andrew					
2022.0115.PP0018	Peterson Laura 112 Davis Ave SW 35-07-35-52-4425	BATH & KITCHEN		04/08/2022	66.00	66.00
Contractor	Settle In Construction, Settle Ken					
2022.0118.PP0019	Hernandez Aaron & Norma 805 4th St SE 35-07-36-54-0102	REPLACING WATERLINE FROM METER TO HOUSE		04/12/2022	66.00	66.00
Contractor	A-1 Plumbing,					
2022.0136.PP0021	Preas Dan and Marva 808 Whispering Creek Ct. SE 35-07-36-07-0011	SFR		04/26/2022	472.07	472.07
Contractor	Aspire Homes LLC,					
2022.0144.PP0022	Kleffer Jennifer 104 8th St SE 35-07-36-60-1220	WATER SVC REPLACEMENT		04/27/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0145.PP0023	Xiao Li Rong 1253 Falbo Dr SE 35-07-36-97-0407	UNDERGROUND SPRINKLERS		04/27/2022	66.00	66.00
Contractor	Xiao Li Rong					
2022.0149.PP0024	Coffeen, Nathanael & Janalee 515 Bade Ave SW 35-07-35-60-1713	REPLACE SEWER SVC FROM HOUSE TO CITY MAIN		04/29/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0156.PP0025	Rogers Terence & Lydia 1097 Date Ave SE 35-07-36-60-1503	SFR		05/06/2022	327.24	327.24
Contractor	Eaton Construction Inc, Eaton Andrew					

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Plumbing Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0169.PP0026	Simons Richard JR & Marjorie 220 Rose NE 35-07-25-52-3519	REPLACE SEWER SVC FROM HOUSE TO CITY STUB BEHIND SIDEWALK		05/13/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0203.PP0027	Harral Don 27 6th St SW 35-07-35-60-2401	REPLACE SEWER SERVICE FROM HOUSE TO CITY MAIN		06/10/2022	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0213.PP0028	Zagelow Robert L 108 C St NE Apt D 35-07-25-33-0043	Replace water service line, meter to building.		06/20/2022	66.00	
Contractor	Richardson Excavation, Richardson Jay					
Totals:	26				3,200.67	3,134.67

Preliminary Plat**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0215.PR0001	J & J Kelly Construction, Inc, 418 12th St SW 35-07-35-42-0131	Deer Meadows 11 Lot Preliminary Plat		06/22/2022	900.00	900.00
Contractor	J & J Kelly Construction, Inc,					
Totals:	1				900.00	900.00

Short Plat**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0132.PS0001	HLS Trust, Shaw Tom 880 C St NE 35-07-25-43-0045	SHORT PLAT		04/22/2022	400.00	400.00
Contractor	HLS Trust, Shaw Tom					
Totals:	1				400.00	400.00

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Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0034.RO0001	Aberle Brandon J. 704 Evans Ave SW 35-07-35-60-2219	REROOF		02/07/2022	138.50	138.50
Contractor	VW Quality Roofing LLC, Venegas Jesus					
2022.0043.RO0002	Rechberger, Yvonne I. 624 Mockingbird Dr SE 35-07-36-74-0305	REROOF		02/11/2022	138.50	138.50
Contractor	Pinas Roofing, Pina Enrique					
2022.0047.RO0003	Reed Noemi 15 8th St SE 35-07-36-60-0521	REROOF		02/15/2022	138.50	138.50
Contractor	Pina's Roofing,					
2022.0055.RO0004	Clarke Carol A 706 5th St SE 35-07-36-59-0014	REROOF		02/17/2022	138.50	138.50
Contractor	Eminent Roofing Inc, Torres Jr Hector					
2022.0085.RO0005	Wise Todd 1230 Dewey Dr SE 35-07-36-56-0107	REROOF		03/10/2022	138.50	138.50
Contractor	Wise Todd					
2022.0096.RO0006	Lesmeister, Todd & Teri 846 Marine Dr SE 35-07-36-70-0302	846 SE Marine Dr. Reroof.		03/17/2022	138.50	138.50
Contractor	Padilla Construction,					
2022.0106.RO0008	Quezada Jose 1224 Central Ave SE 35-07-36-58-0220	REROOF		03/25/2022	138.50	138.50
Contractor	Quezada Jose					
2022.0110.RO0009	Denney, Marvin 30 Tremont Dr NE 35-07-25-56-0113	REROOF		04/01/2022	138.50	138.50
Contractor	Elsom Roofing, Inc, Elsom Dan					

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Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0119.RO0010	Paddock, Roger 26 8th St SW 35-07-35-60-2416	REROOF		04/13/2022	138.50	138.50
Contractor	VW Quality Roofing LLC, Jesus Venegas					
2022.0126.RO0011	Peace of Home LLC, 429 College Ave S 35-07-36-60-0418	REROOF		04/18/2022	138.50	138.50
Contractor	MR General Construction, Ruiz Mario					
2022.0146.RO0012	Paynter, Lawrence & Carol 311 Highland Park Dr SE 35-07-36-63-0101	REROOF		04/27/2022	138.50	138.50
Contractor	Pinas Roofing, Pina Enrique					
2022.0163.RO0013	Arellano Veronica 805 Marine Dr SE 35-07-36-70-0210	REROOF TO ALSO INCLUDE 801 SE MARINE DR		05/06/2022	138.50	138.50
Contractor	Arellano Veronica					
2022.0175.RO0014	Vasquez Jorge 117 Scenic View Dr SE 35-07-36-58-0335	REROOF		05/17/2022	138.50	138.50
Contractor	Vasquez Jorge					
2022.0177.RO0015	Case Robert 817 Cedar Ave SE 35-07-36-60-1102	REROOF		05/19/2022	138.50	138.50
Contractor	Golden Touch Construction, Perez Julian					
2022.0178.RO0016	Caton Walt 308 Scenic View Dr SE 35-07-36-58-0416	REROOF		05/19/2022	138.50	
Contractor	Silver Star Construction, Gonzalez Fred					
2022.0180.RO0017	Colin Miguel 321 Lambert Ave NE 35-07-25-76-0002	REROOF		05/20/2022	138.50	138.50
Contractor	Colin Miguel					

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Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0187.RO0018	Siebe Amy 288 Deccio Rd NE 35-07-25-59-0205	REROOF		06/02/2022	138.50	138.50
Contractor	R & Z Roofing & Gutters LLC, Fry Zachary					
2022.0192.RO0019	Johnson, Betty 291 Deccio Rd NE 35-07-25-43-0063	REROOF		06/06/2022	138.50	138.50
Contractor	Real Roofing,					
2022.0205.RO0020	Blake Sandi 615 Birch Ave SE 35-07-36-60-0611	REROOF FOR BOTH 615 & 619		06/16/2022	138.50	138.50
Contractor	VW Quality Roofing LLC, Jesus Venegas					
2022.0211.RO0021	Eichner, Don 308 2nd St SE 35-07-36-51-2128	REROOF		06/23/2022	138.50	138.50
Contractor	Palmer Roofing,					
2022.0220.RO0022	Myers #, Guy & Jacquie 349 Fernwood PI NE 35-07-25-64-0017	Re-roof - composition		06/29/2022	138.50	138.50
Contractor	Elsom Roofing, Inc, Elsom Dan					
2022.0222.RO0023	Stokes Tom A 518 12th St SE 35-07-36-58-0711	Flat Roof		06/30/2022	138.50	138.50
Contractor	VW Quality Roofing LLC, Jesus Venegas					
Totals:	22				3,047.00	2,908.50

Roofing Permit-Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0193.RP0002	Upper Columbia Mission Soc SDA, '1 36 8th St SW 35-07-35-60-2410	REROOF	11,000.00	06/06/2022	239.70	239.70
Contractor	Elsom Roofing Inc, More Scot					

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Roofing Permit-Commercial

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
Totals:	1		11,000.00		239.70	239.70

Right Of Way Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0004.RW0001	City of College Place Public Works, 80 Maple Ave SE 35-07-25-43-0065	WELL HOUSE		01/10/2022	75.00	75.00
Contractor	Nelson Construction Corp, Nelson John					
2022.0008.RW0002	SJP, LLC, Mason, Justin Shulman, S 900 College Ave S 35-07-35-60-2521	HOT MAMAS		01/18/2022	150.00	150.00
Contractor	Pearce Moody Construction Co, Pearce Justin					
2022.0013.RW0003	EIG14T WA WALLA WALLA LLC, 1225 Commercial Dr SE 35-07-36-05-0003	UREGENT CARE FACILITY		01/20/2022	150.00	150.00
Contractor	Stout Building Contractors, Ouderkirk Brian					
2022.0028.RW0004	Hardin Matthew 1101 Broadway Ave SE 35-07-36-60-1306	SEWER SVC LINE		02/02/2022	75.00	75.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0042.RW0005	Thomas Alan 121 3rd St SE 35-07-36-51-1109	REPLACE SEWER SVC LINE		02/11/2022	150.00	150.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0048.RW0006	City of College Place Public Works, RIGHT-OF-WAY	4BIKES CONSTRUCTION		02/16/2022	150.00	150.00
Contractor	Culbert Construction, Inc.,					
2022.0058.RW0007	Strampher, Sandee 115 8th St SE 35-07-36-60-0526	REPAIR SEWER SVC LINE		02/18/2022	150.00	150.00
Contractor	A-1 Plumbing,					

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Right Of Way Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0061.RW0008	Washington State Dept of Transport	WSDOT PROJECT NO: XL 6348 PAVING		03/03/2022		
	RIGHT-OF-WAY	FEES WAIVED				
Contractor						
2022.0080.RW0010	Ferraro Excavation LLC, Ferraro Le	REPAIR IRRIGATION LINE		03/10/2022	75.00	75.00
	RIGHT-OF-WAY					
Contractor	Ferraro Excavation LLC, Ferraro Levi					
2022.0081.RW0011	Petersen Gary	MOVING HOUSE		03/10/2022	75.00	75.00
	605 Landen Dr SE 35-07-36-34-0071					
Contractor	Petersen Gary					
2022.0076.RW0009	Preas Dan and Marva	SFR		03/10/2022	75.00	75.00
	809 Whispering Creek Ct. SE 35-07-36-07-0002					
Contractor	Aspire Homes LLC,					
2022.0091.RW0012	Stokes Tom A	SEWER LINE REPLACEMENT		03/16/2022	75.00	75.00
	518 12th St SE 35-07-36-58-0711					
Contractor	Richardson Excavation, Richardson Jay					
2022.0099.RW0013	Harrison Melissa	SEWER LINE REPLACEMENT		03/18/2022	150.00	150.00
	405 8th St SE 35-07-36-60-0739					
Contractor	Johnson Custom Farming & Excavating, Mike Johnson					
2022.0104.RW0015	Blue Mountain Action Council,	GRAVEL PARKING STRIP AND DIVIDING CURB FOR ADDRESSES 342 THRU 358		03/23/2022	75.00	75.00
	RIGHT-OF-WAY					
Contractor	Dick's Construction & Home Remodeling, Phillips Ri					
2022.0103.RW0014	Goodwill Industries of the Columbia,	CROSSWALK, WATER/SEWER, DRIVEWAY		03/23/2022	150.00	150.00
	1017 C St NE 35-07-25-52-3751					
Contractor	Chervenell Construction Co.,					

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Right Of Way Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0117.RW0016	Walla Walla University - AP, 26 4th St SE 35-07-36-60-0445	RETIRING GAS SERVICE LINE		04/08/2022	75.00	75.00
Contractor	Cascade Natural Gas,					
2022.0129.RW0017	Hernandez Aaron & Norma 805 4th St SE 35-07-36-54-0102	REPLACING WATER LINE FROM METER TO HOUSE		04/18/2022	75.00	75.00
Contractor	A-1 Plumbing,					
2022.0137.RW0018	Preas Dan and Marva 808 Whispering Creek Ct. SE 35-07-36-07-0011	SFR		04/26/2022	75.00	75.00
Contractor	Aspire Homes LLC,					
2022.0148.RW0019	City of College Place Public Works, RIGHT-OF-WAY	INSTALLING WATER MAINLINES AND WATER SVCS		04/27/2022	75.00	75.00
Contractor	POW Contracting, Seguin Scott					
2022.0150.RW0020	Coffeen, Nathanael & Janalee 515 Bade Ave SW 35-07-35-60-1713	REPLACE SEWER SVC FROM HOUSE TO CITY MAIN		04/29/2022	150.00	150.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0164.RW0022	Goodwill Industries of the Columbia, 1017 C St NE 35-07-25-52-3751	INSTALL NEW GAS SVC LINE		05/06/2022	150.00	150.00
Contractor	Cascade Natural Gas,					
2022.0157.RW0021	Rogers Terence & Lydia 1097 Date Ave SE 35-07-36-60-1503	SFR		05/06/2022	75.00	75.00
Contractor	Eaton Construction Inc, Eaton Andrew					
2022.0168.RW0023	Simons Richard JR & Marjorie 220 Rose NE 35-07-25-52-3519	REPLACE SEWER SVC FROM HOUSE TO CITY STUB BEHIND SIDEWALK		05/13/2022	75.00	75.00
Contractor	Richardson Excavation, Richardson Jay					

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Right Of Way Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0181.RW0024	Mehling Cynthia 314 2nd St SE 35-07-36-51-2105	REPLACE DRIVEWAY & SIDEWALK		05/25/2022	75.00	75.00
Contractor	Dick's Construction, Phillips Richard					
2022.0190.RW0025	Medica Gina 103 Mountain View Dr SE 35-07-36-58-0238	DRIVEWAY		06/03/2022	75.00	
Contractor	Salazar General Construction, Salazar Celestino					
2022.0202.RW0026	Harral Don 27 6th St SW 35-07-35-60-2401	REPLACE SEWER SERVICE FROM HOUSE TO CITY MAIN		06/10/2022	150.00	150.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0207.RW0027	College Place Public Schools, Fry J; 31 Ash Ave SE 35-07-36-51-2205	31 SE Ash Ave - Replace non-ADA sidewalks		06/22/2022	150.00	
Contractor	Moreno & Nelson Construction,					
Totals:	27				2,775.00	2,550.00

SEPA Checklist

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0166.SE0001	City of College Place, 625 College Ave S 35-07-36-60-0508	General Sewer Plan - SEPA		05/09/2022	250.00	250.00
Contractor	JUB Engineers,					
2022.0216.SE0002	J & J Kelly Construction, Inc, 418 12th St SW 35-07-35-42-0131	Deer Meadows 11 Lot Preliminary Plat		06/22/2022	250.00	250.00
Contractor	J & J Kelly Construction, Inc,					
Totals:	2				500.00	500.00

Single Family Residence

Permit Type:

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Single Family Residence**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0052.SF0001	Griebel Delmar Francia & Terrie L 448 12th St SW 35-07-35-42-0128	SFR	471,282.92 Sq. Ft.: 4349	02/17/2022	5,634.90	5,634.90
Contractor	Griebel Delmar Francia & Terrie L					
2022.0083.SF0003	Petersen Gary 605 Landen Dr SE 35-07-36-34-0071	MOVING HOUSE	10,000.00	03/10/2022	385.35	385.35
Contractor	Petersen Gary					
2022.0078.SF0002	Preas Dan and Marva 809 Whispering Creek Ct. SE 35-07-36-07-0002	SFR	395,627.88 Sq. Ft.: 3186	03/10/2022	4,863.69	4,863.69
Contractor	Aspire Homes LLC,					
2022.0139.SF0004	Preas Dan and Marva 808 Whispering Creek Ct. SE 35-07-36-07-0011	SFR	433,104.11 Sq. Ft.: 3512	04/26/2022	5,249.30	5,249.30
Contractor	Aspire Homes LLC,					
2022.0159.SF0005	Rogers Terence & Lydia 1097 Date Ave SE 35-07-36-60-1503	SFR	276,462.52 Sq. Ft.: 2289	05/06/2022	3,656.14	3,656.14
Contractor	Eaton Construction Inc, Eaton Andrew					
Totals:	5		1,586,477.43 Sq. Ft. 13,336		19,789.38	19,789.38

Sign Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0223.SI0001	Mason, Justin Shulman, Steven 900 College Ave S 35-07-35-60-2521	SIGN		06/30/2022	100.00	100.00
Contractor	Quality Signs,					
Totals:	1				100.00	100.00

Solar Panels**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
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Solar Panels**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0016.SO0001	Kavanagh Michael 1379 Virginia St SW 35-07-35-77-0021	ROOF TOP SOLAR PANELS		01/21/2022	101.50	101.50
Contractor	Solgen Power LLC, George Jezreel					
2022.0142.SO0002	Brown Ricky 207 Mountain View Dr SE 35-07-36-58-0230	ROOFTOP SOLAR PANELS		04/26/2022	101.50	101.50
Contractor	Solgen Power LLC, Johnson Jackie					
2022.0143.SO0003	Stratton, Yvonne 376 Highland Park Dr SE 35-07-36-55-0304	ROOFTOP SOLAR PANELS		04/26/2022	101.50	101.50
Contractor	Nationwide Energy, Knapp Thomas					
2022.0170.SO0004	Nelson Kaitlyn 336 Kingwood PI NE 35-07-25-66-0011	ROOFTOP SOLAR		05/16/2022	101.50	101.50
Contractor	Forecast Solar, LLC, Habenicht Will					
2022.0179.SO0005	Siviter David 654 Whimbrel Loop SE 35-07-36-68-0031	SOLAR		05/20/2022	101.50	101.50
Contractor	Hot Solar Solutions, Woody Troy					
2022.0212.SO0006	Rosa Raul 1133 Julia St SW 35-07-35-80-0016	PV Solar Array		06/23/2022	101.50	101.50
Contractor	Solgen Power, LLC, Gallardo Jose					
Totals:	6				609.00	609.00

Sewer Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0014.SP0001	EIG14T WA WALLA WALLA LLC, 1225 Commercial Dr SE 35-07-36-05-0003	UREGENT CARE FACILITY		01/20/2022	19,531.35	19,531.35
Contractor	Stout Building Contractors, Ouderkirk Brian					

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Sewer Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0020.SP0002	Finkbiner Bob 354 Highland Park Dr SE 35-07-36-63-0218	BASEMENT REMODEL FOR GUESTS		01/31/2022	500.00	500.00
Contractor	Barber Construction, Barber Dave					
2022.0046.SP0003	Sharp Donald B & Trudy Marie 995 C St NE 35-07-25-52-3744	SEWER HOOK UP INSTALL		02/11/2022	3,566.00	3,566.00
Contractor	Richardson Excavation, Richardson Jay					
2022.0082.SP0005	Petersen Gary 605 Landen Dr SE 35-07-36-34-0071	MOVING HOUSE		03/10/2022	3,566.00	3,566.00
Contractor	Petersen Gary					
2022.0077.SP0004	Preas Dan and Marva 809 Whispering Creek Ct. SE 35-07-36-07-0002	SFR		03/10/2022	3,566.00	3,566.00
Contractor	Aspire Homes LLC,					
2022.0138.SP0006	Preas Dan and Marva 808 Whispering Creek Ct. SE 35-07-36-07-0011	SFR		04/26/2022	3,566.00	3,566.00
Contractor	Aspire Homes LLC,					
2022.0158.SP0007	Rogers Terence & Lydia 1097 Date Ave SE 35-07-36-60-1503	SFR		05/06/2022	3,566.00	3,566.00
Contractor	Eaton Construction Inc, Eaton Andrew					
Totals:	7				37,861.35	37,861.35

Vacation Rental**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0092.VR0001	Villanueva Kevin & Kimberly 45 Alpine Dr NE 35-07-25-78-0104	SHORT TERM VACATION RENTAL		03/16/2022	150.00	150.00
Contractor	Outline Holdings Northwest LLC,					

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Vacation Rental**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0094.VR0002	Cochran Colin 609 Elm Ave SE 35-07-36-60-0727	VACATION RENTAL		03/16/2022	150.00	150.00
Contractor	Blue Hill Properties,					
2022.0127.VR0003	Madsen Rebecca 103 Birch Ave NE 35-07-25-57-0202	SHORT TERM VACATION RENTAL		04/18/2022	150.00	150.00
Contractor	Madsen Rebecca					
2022.0134.VR0004	Rookstool Hanns Frederick 506 Date Ave SE 35-07-36-61-0312	ANNUAL RENEWAL		04/25/2022	116.00	116.00
Contractor	Rookstool Hanns Frederick					
2022.0188.VR0005	Rude Rea 307 6th St SE 35-07-36-61-0307	MAIN HOUSE AND UNIT 2 \$150 EACH DWELLING		06/02/2022	300.00	300.00
Contractor	Rude Rea					
2022.0206.VR0006	White Michael Brent 535 Doans Ave SW 35-07-35-79-0039	Vacation Rental		06/22/2022	150.00	150.00
Contractor	White Michael Brent					
2022.0217.VR0007	Finkbiner Bob 354 Highland Park Dr SE 35-07-36-63-0218	VACATION RENTAL		06/28/2022	150.00	150.00
Contractor	Finkbiner Bob					
Totals:	7				1,166.00	1,166.00

Water Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0015.WP0001	EIG14 WA WALLA WALLA LLC, 1225 Commercial Dr SE 35-07-36-05-0003	Urgent Care		01/20/2022	40,692.87	40,692.87
Contractor	Stout Building Contractors, Ouderkirk Brian					

Permit Report

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Water Permit**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0021.WP0002	Finkbiner Bob 354 Highland Park Dr SE 35-07-36-63-0218	BASEMENT REMODEL FOR GUESTS		01/31/2022	500.00	500.00
Contractor	Barber Construction, Barber Dave					
2022.0053.WP0003	Griebel Delmar Francia & Terrie L 448 12th St SW 35-07-35-42-0128			02/17/2022	4,494.54	4,494.54
Contractor	Griebel Delmar Francia & Terrie L					
2022.0084.WP0005	Petersen Gary 605 Landen Dr SE 35-07-36-34-0071	MOVING HOUSE		03/10/2022	4,494.54	4,494.54
Contractor	Petersen Gary					
2022.0079.WP0004	Preas Dan and Marva 809 Whispering Creek Ct. SE 35-07-36-07-0002	SFR		03/10/2022	4,494.54	4,494.54
Contractor	Aspire Homes LLC,					
2022.0140.WP0006	Preas Dan and Marva 808 Whispering Creek Ct. SE 35-07-36-07-0011	SFR		04/26/2022	4,494.54	4,494.54
Contractor	Aspire Homes LLC,					
2022.0160.WP0007	Rogers Terence & Lydia 1097 Date Ave SE 35-07-36-60-1503	SFR		05/06/2022	4,494.54	4,494.54
Contractor	Eaton Construction Inc, Eaton Andrew					
Totals:	7				63,665.57	63,665.57

Zoning Amendment**Permit Type:**

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2022.0068.ZA0001	The Planning and Zoning Resource 1255 Commercial Dr SE 35-07-36-41-0054	PROPOSED SUN RENTAL		03/04/2022	69.00	69.00
Contractor	The Planning and Zoning Resource Company, Lyles Sh					

Permit Report

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Zoning Amendment

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
Totals:	1				69.00	69.00

Report Summary

Permit Type:	Total Qty.	Total Valuation	Total Fees	Jun. Qty.	Jun. Valuation	Jun. Fees
Accessory Dwelling Unit	1	20,500.00	666.86			
Boundary Line Adjustment	4		400.00	1		100.00
Building Permit	34	905,057.01	21,885.23	4	94,749.20	2,427.29
Commercial	9	3,198,509.50	35,811.78	2	820,000.00	9,688.64
Demolition Permit	1		72.50			
Grading Permit	2	651,437.51	4,629.05			
Mechanical Permit	50	98,926.43	7,684.81	11		1,254.00
Plumbing Permit	26		3,200.67	2		132.00
Pool Permit	2	40,000.00	1,278.90			
Preliminary Plat	1		900.00	1		900.00
Right Of Way Permit	27		2,775.00	3		375.00
Roofing Permit	22		3,047.00	6		831.00
Roofing Permit-Commercial	1	11,000.00	239.70	1	11,000.00	239.70
SEPA Checklist	2		500.00	1		250.00
Sewer Permit	7		37,861.35			
Short Plat	1		400.00			
Sign Permit	1		100.00	1		100.00
Single Family Residence	5	1,586,477.43	19,789.38			
Solar Panels	6		609.00	1		101.50
Special Inspection	1		66.00			
Vacation Rental	7		1,166.00	3		600.00
Water Permit	7		63,665.57			
Zoning Amendment	1		69.00			
	218	6,511,907.88	206,817.80	37	925,749.20	16,999.13

Report Period 6/1/2022 ~ 6/30/2022

WALLA WALLA AREA BUILDING PERMIT STATISTICS

JURISDICTION SINGLE FAMILY RESIDENCE PERMITS	THIS TIME PERIOD		YEAR TO DATE - Same time in:											
			2022		2021		2020		2019		2018		2017	
	#	\$ Amount	#	\$ Amount	#	\$ Amount	#	\$ Amount	#	\$ Amount	#	\$ Amount	#	\$ Amount
CITY OF WALLA WAL	1	428,150	18	6,030,849	29	10,006,763	14	4,789,356	21	6,644,333	62	18,243,332	26	6,953,037
COLLEGE PLACE			4	1,576,478	23	6,188,475	4	1,180,883	35	9,029,154	34	8,103,091	10	2,468,057
WALLA WALLA COU	2	610,515	20	9,408,141	21	7,321,555	24	9,847,787	24	9,237,672	26	7,453,999	28	9,573,806
TOTAL SINGLE FAMILY RESIDENCE	3	1,038,665	42	17,015,468	73	23,516,793	42	15,818,026	80	24,911,159	122	33,800,422	64	18,994,900
*MANUFACTURED HOMES														
ALL OTHER BUILDING PERMITS		18,342,193		42,883,131		62,714,136		24,467,713		43,013,434		36,255,461		44,399,605
GRAND TOTAL ALL PERMITS		19,380,858		59,898,599		86,230,929		40,285,739		67,924,593		70,055,883		63,394,505

**Manufactured Homes not included in totals*

HOME BUILDERS ASSOCIATION OF TRI-CITIES - WALLA WALLA BUILDING PERMIT LIST
MONTH END June 30,2022

Jurisdiction	Permit #	Description	Contractor	Owner	Site Address	Value	ValueN	MHValue
CITY OF WALLA WA	220008	FIRE ALARM SYST/ H	OWNER	MOSES LAKE INVESTO	1433 W PINE ST	\$7,965.00	\$0.00	\$0.00
	220013	FIRE ALARM SYST/ H	ALDEN PLUMBING LLC	ELKS LODGE 287 WALL	152 PAR 72 DR	\$14,105.00	\$0.00	\$0.00
	220016	FIRE ALARM SYST/ H	OWNER	WALLA WALLA FOUND	405 WOODLAND AVE	\$12,000.00	\$0.00	\$0.00
	220116	SFR	SIMPLICITY HOMES LLC	EBDING, BOWE N	2718 MORNING GLORY LN	\$428,150.00	\$0.00	\$0.00
	220119	COMM REMODEL/RE	ALL IN 1 DESIGNS INC	PONTAROLO OFFICE S	121 E MAIN ST	\$45,000.00	\$0.00	\$0.00
	220162	DUPLEX	STONECREST BUILDERS	412 RESER LLC	2352 HERBERT PL	\$521,841.00	\$0.00	\$0.00
	220274	SIGN	***QUALITY SIGNS	BLOCH PLAZA LLC	1616 PLAZA WAY	\$5,100.00	\$0.00	\$0.00
	220288	RES REMODEL/REPAI	OWNER	FRANDSEN, GREGORY	742 VILLAGE WAY	\$165,179.00	\$0.00	\$0.00
	220319	COMM REMODEL/RE	BROWNS CONSTRUCTION	ASSOCIATED APPRAIS	2 W MAIN ST	\$75,000.00	\$0.00	\$0.00
	220361	RES ADDITION	RUIZ CUSTOM PAINTING	DOBSON, HEIDI E	134 WHITMAN ST	\$33,165.00	\$0.00	\$0.00
	220362	DUPLEX	STONECREEK CUSTOM HOM	STONECREEK CUSTO	724 CLARK ST	\$311,510.00	\$0.00	\$0.00
	220364	PLUMBING	MOUNTAIN STATES CONST	WALLA WALLA PORT O	1164 DELL AVE	\$234,613.00	\$0.00	\$0.00
	220365	POLE BLDG	QUALITY 1ST CONSTRUCTIO	ROMINE, MELANIE J	1433 HOBSON ST	\$46,152.00	\$0.00	\$0.00
	220377	TENANT IMPROVEMT	FIVE STAR DISASTER SERVIC	BLUE MTN ASSOC PRO	698 W ROSE ST	\$60,000.00	\$0.00	\$0.00
	220377	TENANT IMPROVEMT	A-1 PLUMBING & EMERGENC	BLUE MTN ASSOC PRO	698 W ROSE ST	\$60,000.00	\$0.00	\$0.00
	220385	RES REMODEL/REPAI	WHITE BROTHERS CONST CO	HIGGINBOTHAM, JACK	1476 E SUMACH ST	\$25,000.00	\$0.00	\$0.00
	220389	COMM REMODEL/RE	JACKSON CONTRACTOR GRO	ST MARY MEDICAL CE	401 W POPLAR ST	\$150,595.00	\$0.00	\$0.00
	220390	TENANT IMPROVEMT	***JEFF MOELLER CONST INC	WMK LLC	1603 ISAACS AVE	\$200,000.00	\$0.00	\$0.00
	220414	RES REMODEL/REPAI	OWNER	KELLOGG, DAVID D	1339 MODOC ST	\$20,000.00	\$0.00	\$0.00
	220415	RES REMODEL/REPAI	LUXE BUILDING CO LLC	OUTLINE HOLDINGS N	1209 RUTH ST	\$27,000.00	\$0.00	\$0.00
	220420	RES REMODEL/REPAI	***ABENROTH BUILDERS	WOODBURY, LISA A	525 E OAK ST	\$16,500.00	\$0.00	\$0.00
	220420	RES REMODEL/REPAI	***MORENO & NELSON GEN	M.E.M. LLC	717 FERN AVE	\$28,000.00	\$0.00	\$0.00
	220442	PATIO/PATIO COVER	***SILVER BOW ROOFING	JACOBS-SERVIN LLC	1950 MELROSE ST	\$41,467.00	\$0.00	\$0.00
	220443	RES REMODEL/REPAI	OWNER	DUNNING, JOYCE M	1062 BOYER AVE	\$20,000.00	\$0.00	\$0.00
	220448	RES REMODEL/REPAI	OWNER	KOPACZ, ROBERT	1847 HOME AVE	\$12,000.00	\$0.00	\$0.00
	220451	RES ADDITION	***NARUM CONCRETE CONST	JORDAN, ERNEST R	1007 BOYER AVE	\$48,882.00	\$0.00	\$0.00
	220470	SIDING/WINDOWS	BAR X CONSTRUCTION	FOGG, MICKEY R	1115 E ALDER ST	\$25,000.00	\$0.00	\$0.00
	220471	SIGN	***CASCADE SIGN & FABRICA	KIENLEN, CHARLES S	1410 PLAZA WAY	\$5,000.00	\$0.00	\$0.00
	220474	SIGN	***CASCADE SIGN & FABRICA	KIENLEN, CHARLES S	1410 PLAZA WAY	\$5,000.00	\$0.00	\$0.00
	220477	RES REMODEL/REPAI	OWNER	BOLAND, NATHAN E	120 N DIVISION ST	\$45,000.00	\$0.00	\$0.00
	220482	RES REMODEL/REPAI	OWNER	WALLA WALLA HOUSE	1884 CELESTIA PL	\$60,000.00	\$0.00	\$0.00
	220491	SIDING/WINDOWS	MARQUEZ PLASTERING	J H PROPERTIES	415 S 7TH AVE	\$21,000.00	\$0.00	\$0.00
	220494	DUPLEX	OWNER	LOPEZ, PERFECTO	709 N 9TH AVE	\$364,506.00	\$0.00	\$0.00
	220496	RES REMODEL/REPAI	OWNER	VIOLETTE, LEO O	162 E CHESTNUT ST	\$60,000.00	\$0.00	\$0.00
	220498	RES REROOF	J LOPEZ CONSTRUCTION LLC	DANAHER, RICHARD J	216 TAUSICK WAY	\$10,000.00	\$0.00	\$0.00
	220502	RES REMODEL/REPAI	ADKINS & SONS LLC	CHIU, JESSICA	1911 DELMONT ST	\$203,913.00	\$0.00	\$0.00
	220508	SIGN	***CASCADE SIGN & FABRICA	CORE RESTORATION L	1760 ISAACS AVE	\$14,000.00	\$0.00	\$0.00
	220509	RES REMODEL/REPAI	OWNER	FLIPPO, CALEB	1411 WALLA WALLA AVE	\$188,588.00	\$0.00	\$0.00
	220515	SIDING/WINDOWS	THE NORTHWEST BUILDERS	WHITE, SARA J	1721 BELAIR AVE	\$12,450.00	\$0.00	\$0.00
	220542	SIDING/WINDOWS	HENDERSON & DAUGHTER	MACVICAR, JAMES	1020 UNIVERSITY ST	\$13,000.00	\$0.00	\$0.00

***HBA MEMBER

SFR = SINGLE FAMILY RESIDENCE

<i>Jurisdiction</i>	<i>Permit #</i>	<i>Description</i>	<i>Contractor</i>	<i>Owner</i>	<i>Site Address</i>	<i>Value</i>	<i>ValueN</i>	<i>MHValue</i>
CITY OF WALLA WA	220561	SIDING/WINDOWS	HOME DEPOT AT-HOME SRVC	SOMERVILLE, AUDNEY	1829 LEONARD DR	\$5,412.00	\$0.00	\$0.00
	220586	SIDING/WINDOWS	OWNER	SANDOVAL, JOSE C	614 N 9TH CT	\$5,160.00	\$0.00	\$0.00
	CW0622	PERMIT UNDR \$5000				\$0.00	\$20,593.00	\$0.00
<i>Jurisdiction Total</i>						\$3,647,253.00	\$20,593.00	\$0.00
COLLEGE PLACE	220186	RES REMODEL/REPAI	OWNER	COLIN, MIGUEL	321 LAMBERT AVE NE	\$10,000.00	\$0.00	\$0.00
	220191	COMM REMODEL/RE	NELSON CONSTRUCTION CO	CITY OF COLLEGE PLA	625 COLLEGE AVE S	\$675,000.00	\$0.00	\$0.00
	220193	COMM REROOF	ELSOM ROOFING INC	UPPER COLUMBIA MIS	36 8TH ST SW	\$11,000.00	\$0.00	\$0.00
	220194	ACCESSORY BLDG	OWNER	DAVIS, STEVEN	214 MARIA ST NW	\$35,599.00	\$0.00	\$0.00
	220197	TENANT IMPROVEMT	OWNER	MV INVESTMENTS, WA	1705 MEADOWBROOK BLVD SE	\$145,000.00	\$0.00	\$0.00
	220201	SIDING/WINDOWS	OWNER	CARNUCK, JOSIAH	411 8TH ST SE	\$8,650.00	\$0.00	\$0.00
	220218	SIDING/WINDOWS	***4 SEASONS COLOR INC	FLORES, LAURIE	59 COLLEGE AVE N	\$40,500.00	\$0.00	\$0.00
<i>Jurisdiction Total</i>						\$925,749.00	\$0.00	\$0.00
WALLA WALLA COU	210116	NEW COMMERCIAL	TO BE DETERMINED	PORT OF WALLA WALL	133 W FAIRCHILD AVE	\$1,849,842.00	\$0.00	\$0.00
	210463	POLE BLDG	KRALMAN STEEL STRUCTUR	NOKES, STEVEN C	2637 DELL AVE	\$120,250.00	\$0.00	\$0.00
	210597	POLE BLDG	***QUALITY STRUCTURES ON	RAUCH, MARK W	2555 STRUTHERS RD	\$53,280.00	\$0.00	\$0.00
	220004	FIRE ALARM SYST/ H	***WALLA WALLA ELECTRIC	PORT OF WALLA WALL	133 W FAIRCHILD AVE	\$10,000.00	\$0.00	\$0.00
	220058	NEW COMMERCIAL	PACIFIC FLYWAY CONSTR LL	BLUE DEVIL VINEYARD	3853 POWER LINE RD	\$631,318.00	\$0.00	\$0.00
	220096	RES REMODEL/REPAI	OWNER	OLIVERA, MARIA DEL C	104 TERI RD	\$9,300.00	\$0.00	\$0.00
	220117	RES ADDITION	PERFECTION COATS LLC	PORTER, JASON J	73 EDITH ST	\$72,418.00	\$0.00	\$0.00
	220134	RES ADDITION	GARY HARVEY CONSTRUCTI	HAFEN, DIERDRE E	2060 OLD MILTON HWY	\$216,748.00	\$0.00	\$0.00
	220150	POLE BLDG	BUTTICE CONSTRUCTION	BUTTICE, CHRISTOPH	155 MORNINGSTAR LN	\$39,960.00	\$0.00	\$0.00
	220152	SFR	SIMPLICITY HOMES LLC	DODD, STEPHEN & LA	225 E MAPLE ST	\$418,721.00	\$0.00	\$0.00
	220156	RES ADDITION	STONECREEK CUSTOM HOM	FLOOKES, THOMAS G	104 BERGEVIN SPRINGS PL	\$193,015.00	\$0.00	\$0.00
	220179	NEW COMMERCIAL	TETON WEST OF WA LLC	FARMLAND RESERVE I	7526 BRITTON RD	\$4,728,130.00	\$0.00	\$0.00
	220180	POLE BLDG	JACK WALLACE CONSTRUCTI	SCHULZ, ERIC P	2229 SCHOOL AVE	\$35,800.00	\$0.00	\$0.00
	220183	NEW COMMERCIAL	TETON WEST OF WA LLC	FARMLAND RESERVE I	7497 W HIGHWAY 124	\$4,728,130.00	\$0.00	\$0.00
	220189	RES REMODEL/REPAI	OWNER	HINER, TAD L	1060 MOJONNIER RD	\$20,000.00	\$0.00	\$0.00
	220190	PATIO/PATIO COVER	MADDOCKS CONSTRUCTION	GOUDE, DAVID E	96 RANSOM RD	\$5,440.00	\$0.00	\$0.00
	220198	NEW COMMERCIAL	***CHERVENELL CONST	OPAL WEST VINEYARD	225 VINEYARD LN	\$1,196,138.00	\$0.00	\$0.00
	220204	POLE BLDG	SURE BUILT STRUCTURES	SCOTT, ALLAN V	965 W SUNSET DR	\$17,760.00	\$0.00	\$0.00
	220217	RES REROOF	WINE CNTRY LNDSCPG & CO	BROWN, MARK G	2201 COYLE LN	\$14,000.00	\$0.00	\$0.00
	220218	RES REROOF	A & A ROOFING SERVICES LL	ALLEN, DEVON	26820 ICE HARBOR DR	\$39,249.00	\$0.00	\$0.00
	220227	COMM REROOF	R & Z ROOFING & GUTTERS L	WALLA WALLA PORT O	202 A STREET	\$8,000.00	\$0.00	\$0.00
	220228	COMM REROOF	R & Z ROOFING & GUTTERS L	WALLA WALLA PORT O	550 E CESSNA AVE	\$15,000.00	\$0.00	\$0.00
	220230	RES REROOF	GILLESPIE ROOFING	LAURIE, JAIRIS	358 BLUE CREEK RD	\$8,350.00	\$0.00	\$0.00
	220232	RES ADDITION	INNOVATIVE SOLUTIONS CON	KRAFT, ALEXANDER L	3165 HANSON LP	\$38,125.00	\$0.00	\$0.00
	220233	COMM REROOF	R & Z ROOFING & GUTTERS L	WALLA WALLA PORT O	350 C STREET	\$8,000.00	\$0.00	\$0.00
	220236	RES REROOF	ELSOM ROOFING INC	WILDFANG, BRUCE L	1323 TAUMARSON RD	\$6,200.00	\$0.00	\$0.00
	220239	SFR -ADU	TYAS CONSTRUCTION LLC	JOUSMA, WAYNE & ME	1339 BRYANT AVE APT A	\$191,794.00	\$0.00	\$0.00
	220242	HEAT PUMP/HVAC	***TOTAL COMFORT SOLUTIO	OLTMAN, JONAS	132 RUSSET RD	\$10,900.00	\$0.00	\$0.00
	220244	RES REROOF	TRI-CITIES ROOFING LLC	WALKER, DAVID	1122 W SUNSET DR	\$8,775.00	\$0.00	\$0.00
	220253	COMM REROOF	R & Z ROOFING & GUTTERS L	WALLA WALLA PORT O	350 B STREET	\$10,000.00	\$0.00	\$0.00

<i>Jurisdiction</i>	<i>Permit #</i>	<i>Description</i>	<i>Contractor</i>	<i>Owner</i>	<i>Site Address</i>	<i>Value</i>	<i>ValueN</i>	<i>MHValue</i>
WALLA WALLA COU	220255	RES REROOF	EAGLE ROOFING & SIDING LL	BOURGEOIS, RUSSELL	162 JILL MARIE ST	\$9,000.00	\$0.00	\$0.00
	220262	COMM REROOF	R & Z ROOFING & GUTTERS L	WALLA WALLA PORT O	550 C STREET	\$10,000.00	\$0.00	\$0.00
	220265	HEAT PUMP/HVAC	***TOTAL COMFORT SOLUTIO	DESMOND, DAMIAN	168 RANSOM RD	\$10,700.00	\$0.00	\$0.00
	220267	HEAT PUMP/HVAC	***TOTAL COMFORT SOLUTIO	PRICE, MITCHELL	3115 BRISBANE ST	\$16,700.00	\$0.00	\$0.00
	220272	COMM REROOF	R & Z ROOFING & GUTTERS L	WALLA WALLA PORT O	551 LOCKHEED AVE	\$15,000.00	\$0.00	\$0.00
	220274	HEAT PUMP/HVAC	NOBLE HVAC SERVICES	WAY, COLBY D	309 RAY BLVD	\$7,500.00	\$0.00	\$0.00
	220277	RES REROOF	***SOLGEN POWER LLC	LEHMAN, ANN A	443 NW EVANS AVE	\$5,520.00	\$0.00	\$0.00
	WC0622	PERMIT UNDR \$5000				\$0.00	\$8,200.00	\$0.00
<i>Jurisdiction Total</i>						\$14,779,063.00	\$8,200.00	\$0.00
<i>Grand Total</i>						\$19,352,065.00	\$28,793.00	\$0.00

2022 Capital Projects Update – 2nd Quarter (1/1/22-6/30/22)

	Total 2022 Budget	2nd Qrt TD 2022 Exp	Remaining	% Used
CFP Totals	\$ 14,996,443	\$ 6,247,805	\$ 8,748,638	42%
IT Totals	\$ 350,507	\$ 118,136	\$ 232,371	34%
ER&R Total	\$ 2,654,755	\$ 1,230,883	\$ 1,423,872	46%
	Total Budgeted	2nd Qrt TD Exp	2022 Total Exp	
Project Capital Expenses	\$ 18,001,705	\$ 7,596,825	\$ 7,684,197	
Non-Project Capital Expenses		\$ 87,373		

Project #	Project	Budgeted Cost	1st Half 2022 Exp	Remaining
1008	Design - City Council Chambers Room AV Remodel, Sallyport, Jail Area, Renovation Addition.	\$ 80,000		\$ 80,000
1022	City Council Chambers AV/OPMA Upgrade	\$ 300,000	\$ 98,912	\$ 201,088
2016	Regional Fire Training Tower Contribution	\$ 64,900		\$ 64,900
2017	Replace Exterior Staircase on East Side of Building.	\$ 30,000		\$ 30,000
2018	Renovate Dorm Rooms	\$ 40,000		\$ 40,000
2020	Water Source Heat Pump Replacement	\$ 10,000		\$ 10,000
2026	Dorm Room Furniture	\$ 30,000	\$ 271	\$ 29,729
3011	Police Department: RTU Package 3 Ton Heater/Chiller	\$ 15,000		\$ 15,000
3019	Gun Range Building	\$ 23,000	\$ 1,557	\$ 21,443
4001	Lions Park Renovation	\$ 3,256,683	\$ 46,225	\$ 3,210,458
5003	Street Waste Decant Facility	\$ 500,000		\$ 500,000
5004	SE Birch (4th to 6th)	\$ 179,860		\$ 179,860
5006.2	Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	\$ 711,000		\$ 711,000
6018	Chipseal Program	\$ 60,000		\$ 60,000
6029	4Bikes Project (Fourth - College to Academy, Academy - Whitman to 4th)	\$ 600,000	\$ 711,314	\$ (111,314)
6044	Installation of stop signs at Whitman/Larch.	\$ 10,000	\$ 8,522	\$ 1,478
6048	Safewalk College Place	\$364,000	\$115,084	\$248,916
6059	Block Resurfacing Program	\$30,000		\$30,000
6068	CP Broadband Project	\$1,000,000		\$1,000,000
7004	WWTP Improvements - Implementation Phase 1 & SW Sewer	\$2,000,000	\$3,808,630	-\$1,808,630
7016	Neighborhood Sewer Lining	\$300,000	\$166,787	\$133,213
7019	Lift Station #5 Replacement	\$465,000	\$31,962	\$433,038
8001	Well No. 2 (No 6.) Relocation	\$2,850,000	\$724,084	\$2,125,916
8007	Sky & 12 Water Main Replacements	\$617,000	\$429,421	\$187,579
8011	6th St Water - College to Date	\$150,000		\$150,000
8017	Well #7 Development	\$510,000	\$3,937	\$506,063
8018	Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	\$350,000	\$266	\$349,734
8019	Whitman Maple Solar Array	\$450,000	\$100,832	\$349,168
Total		\$14,996,443	\$6,247,805	\$8,748,638

IT Projects FY 2022				
Project #	Project	Cost	1st Half 2022 Exp	Remaining
1023	Server Memory/RAM	\$ 500	\$ 3,109	\$ (2,609)
1032	Computers	\$ 1,000		\$ 1,000
1033	Copier Replacement - City Hall	\$ 13,000	\$ 14,545	\$ (1,545)
1055	Large Document Scanner	\$ 2,500		\$ 2,500
1027	Vipre Security Software	\$ 500		\$ 500
1028	Revize Website	\$ 6,000	\$ 5,900	\$ 100
1029	DocLocator - Maintenace	\$ 4,000	\$ 7,326	\$ (3,326)
1034	Bias	\$ 12,900	\$ 13,888	\$ (988)
1035	XPressBillPay/Webcheck Maintenance	\$ 4,600		\$ 4,600
1036	Questica	\$ 12,000		\$ 12,000
1037	ERP System Implementation (Finance, etc)	\$ 100,000		\$ 100,000
1051	Canva Pro	\$ 400		\$ 400
1052	Adobe Creative Cloud	\$ 400		\$ 400
1038	ArchiveSocial	\$ 6,000		\$ 6,000
1039	Smarsh	\$ 5,000		\$ 5,000
1056	Municode/Munidocs	\$ 1,600	\$ 1,250	\$ 350
1053	KnowBe4	\$ 3,000	\$ 2,661	\$ 339
1040	Neogov - Standard	\$ 5,600		\$ 5,600
1041	Neogov - HR E-Forms	\$ 3,587	\$ 3,899	\$ (312)
1042	NextRequest	\$ 5,500	\$ 5,349	\$ 151
1043	BoardDocs - Maintenace	\$ 7,000	\$ 6,522	\$ 478
1044	Zoom	\$ 4,000		\$ 4,000
1045	ESRI Business Analyst	\$ 1,600		\$ 1,600
1030	Intermountain Education Service District (IMESD) IT Staff Support	\$ 63,037	\$ 15,773	\$ 47,264
1031	Association of Washington Cities GIS Consortium: Tier II Membership	\$ 3,200	\$ 3,000	\$ 200
1047	Azavar - Short Term Vacation Rental Software Maintenance Expense	\$ 500		\$ 500
1049	Survey Monkey	\$ 3,000	\$ 2,807	\$ 193
1057	4k - 65" TV	\$ 1,900	\$ 596	\$ 1,304
1059	Bluebeam	\$ 6,445		\$ 6,445

IT Projects FY 2022

Project #	Project	Cost	1st Half 2022 Exp	Remaining
2019	Computers	\$ -		\$ -
2022	Firehouse Software Update	\$ 10,000		\$ 10,000
3014	Body Cameras, Redaction Software, and Replacement Tasers with Warantee	\$ 21,793	\$ 21,793	\$ -
3015	Security Camera - City Parks	\$ 9,000		\$ 9,000
3016	Computers	\$ 2,000	\$ 71	\$ 1,929
3018	NetMotion	\$ 945	\$ 3,913	\$ (2,968)
8026	Backflow Testing Software	\$ 10,000		\$ 10,000
8021	Computers	\$ 2,000	\$ 2,561	\$ (561)
8022	Iworq Asset ManagementSoftware Maintenance	\$ 10,500		\$ 10,500
8023	ESRI ArcGIS - Maintenance	\$ 3,000	\$ 1,173	\$ 1,827
8025	Autodesk Civil 3D Software	\$ 2,500	\$ 2,000	\$ 500
Total Expense		\$ 350,507	\$ 118,136	\$ 232,371

Equipment Replacement Projects FY 2022

	Project	Cost	1st Half 2022 Exp	Remaining
1009	City Hall Generator	\$200,000		\$200,000
1060	Repalce Vehicle #209 2006 Chevy C1500 Silverado Pick Up	\$50,000		\$50,000
2001	Turnouts	\$12,000	\$2,217	\$9,783
2006	SCBA Replacement	\$27,744	\$142,892	-\$115,148
2009	Vehicle #304 - Fire Captain's Truck	\$54,000		\$54,000
2015	Vehicle #E3061 Brush Truck	\$125,000		\$125,000
2014	Vehicle #A3021 Ambulance Replacement	\$250,000	\$241,403	\$8,597
2007	Vehicle #E3012 - Fire Truck Replacement	\$700,000	\$687,348	\$12,652
3005	Police Vehicle Leasing Program	\$157,127	\$7,175	\$149,952
3006	Taser Replacement	\$17,000	\$17,000	\$0
4009	Vehicle #303 - Park Pickup	\$45,000		\$45,000
5019	New Vactor/Jetter Sewer Truck	\$530,000		\$530,000
6020	Vehicle #501	\$120,000		\$120,000
6031	Vehicle #542 - Flusher	\$250,000		\$250,000
7018	Jacobs Contract Addendum Cost (Equipment Portion)	\$116,884	\$132,848	-\$15,964
8010	Vehicle #603	\$0		\$0
Total		\$2,654,755	\$1,230,883	\$1,423,872