

Tuesday, March 28, 2023
City Council Meeting - Hybrid (In-Person & Electronic)

7:00 P.M.

#2114 Regular City Council Meeting - Hybrid (In-Person & Electronic)

In-Person at the College Place Fire Department, 629 S College Avenue, College Place Washington

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/85615145530>

Or you may call this number to listen: 1-669-900-9128 ID# 856 1514 5530 Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Opening Items.

Subject :	1.01 Call To Order
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will call the meeting to order.

Subject :	1.02 Roll Call
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Norma L. Hernández

Paul T. Jessup,

Michael Cleveland,

Tito Espinoza Jr.,

Council Members Loren Peterson,

Melodie Williams,
Heather Schermann,
Monica Boyle

Administrator, Mike Rizzitiello;
City Attorney, Rea Culwell
Finance Director, Brian Carleton;
Public Works Director, Robert McAndrews;

Staff Police Chief, Troy Tomaras;
Fire Chief, David Winter;
Community Development Director, Jon Rickard;
HR Manager, Shawn Doering;
City Clerk, Sherri St. Clair

Subject : 1.03 Pledge of Allegiance
Meeting : Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Procedural

Public Content

"Ipledge allegianceto the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Subject : 1.04 Public Comment -
Meeting : Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Information

Public Content

Council meetings are primarily structured to permit Council Members to arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: Note that there are deadlines for written comments to be included in the meeting documents.

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:30 PM on the meeting date to be included in the record. (If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

2. Consent Agenda.

Subject :	2.01 AB 23074 - Approve Agenda for March 28, 2023
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.02 AB 23075 - Approve Council Minutes from February 28, 2023
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent), Minutes

Minutes : [View Minutes](#) for Feb 28, 2023 - City Council Meeting - Hybrid (In-Person & Electro

File Attachments

[2023-2-28_Council_Meeting_Minutes_Draft_BoardDocs® Plus.pdf \(852 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.03 AB 23076 - Approve Council Workshop Minutes from March 7, 2023
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent), Minutes
Minutes :	View Minutes for Mar 7, 2023 - City Council Workshop - Hybrid (In-Person & Electr

File Attachments

[2023-3-7_Council_Workshop_Minutes_Draft_BoardDocs® Plus.pdf \(742 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.04 AB 23077 - December 2022 Check Register /Financial Reports
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Public Content

Information for Consideration:

A breakdown by checking account is as follows:

Payroll Check Numbers*: 52567-52575

Claims Check Numbers*: 79808-79847, 107364-107575

Travel Advance Check Numbers*: None Issued

*The check numbers were verified to certify that the beginning check numbers were correct and that there are no check numbers missing or not listed on the register.

Claims/Inter-fund Transfers: \$2,939,669

Payroll: \$506,417

Total: \$3,446,086

File Attachments

[December_Financials_2022.pdf \(6,041 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.05 Excuse Absence of Council Member Espinoza
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)

Public Content

Historical Perspective:

Information for Consideration:

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.06 Approve Consent Agenda - Our adopted rules of
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Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Meeting : Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent)

Recommended Action : Motion to approve the consent agenda

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

3. Presentations. - None

4. Public Hearings. - None

5. Action Items.

Subject : 5.01 AB 23078 - Engineering for Rose Street Roadway Re-Channelization - Mr. McAndrews

Meeting : Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 5. Action Items.

Access : Public

Type : Action

Recommended Action : Motion to authorize City Administrator to sign agreement for engineering services for the Rose Street Re-Channelization project (Carey Court to NE Lambert Avenue)

Public Content

Historical Perspective:

As part of the CARS project the City re-channelized Rose St as far as Lambert Ave. At that time a multi-use path was included on the south side of Rose St for pedestrians and bicyclists to use for travel in both directions.

The City of Walla Walla and Anderson Perry are planning and designing a road re-channelization on Walla Walla's portion of Rose St ending at the city limits. Walla Walla's plan includes bicycle lanes on both sides of Rose St. Walla Walla's project will leave roughly 700 feet of Rose St in College Place City limits that will remain 4 lanes with no bike lanes.

Walla Walla's project is scheduled for construction in 2024.

Information for Consideration:

The City has been coordinating with Walla Walla and Anderson Perry, and would like to complete the road section to provide safe and seamless travel for vehicles, pedestrians, and bicycles on Rose St and between the bike lanes and multi-use path.

Anderson Perry has provided an estimate to design bike ramps transitioning the bike lanes on and off the sidewalks so they can safely access the multi-use path. Design will include a Rectangular Rapid Flashing Beacon crossing at the Lambert/Rose/Walla Walla Intersection.

Anderson Perry's estimate for engineering was \$33,144. With the addition of roughly 15% for contingency that is about \$38,000.

The 2023-2028 CFP previously approved included \$800,000 for Northeast College Place Active transportation Project which includes this project on Rose as well as a few other upcoming projects.

File Attachments

[663-152 Agreement.pdf \(535 KB\)](#)

[Rose Street Roadway Re-Channelization Agreement.pdf \(578 KB\)](#)

Subject :	5.02 AB 23079 - Chip Seal Contract with Walla Walla County - Mr. McAndrews
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to allow the Public Works Director to sign the Reimbursable Work Agreement with Walla Walla County Public Works for performing the 2023 chip seal work.

Public Content

Historical Perspective:

Historically Walla Walla County has provided chip sealing services on a reimbursable basis for the City.

Information for Consideration:

City streets scheduled for chip seal this year include SW 7th St from Evans to end of road, SW 8th from Davis to end of road, SW 9th from College Ave to Bade, SW Evans from SW 6th to SW 8th, SW Davis from SW 6th to SW 8th, SE Cedar Bend Dr from College Ave to end of road, SE Red Oak Ave from Lamperti to Cedar Bend, SE Pepperidge Pl from Red Oak to end of road, and SE Hickory Ct from Cedar Bend to end of road.

The County has provided an estimate of \$67,460.75 which includes labor, equipment, and materials, including WSDOT spec rock.

The County will bill based on actual costs, which historically have come in lower than estimated.

The City has budgeted \$75,000 for chip seal in 2023.

File Attachments

[College Place - Reimbursable Work Agreement 2023.pdf \(177 KB\)](#)

Subject :	5.03 AB 23080 - Vespr Parking Agreement - Ms. Culwell
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to approve the Vespr Parking Agreement and to authorize the Mayor or City Administrator to execute the agreement.

Public Content

Historical Perspective:

Vespr is developing land within the City as an apartment complex. The size of the piece of property is insufficient to accommodate the required parking pursuant to the City's development code. To support the needed housing development, the City has agreed to provide 7 parking spaces at City Hall campus to be used as parking spaces for the apartment complex residents.

Information for Consideration:

Currently, there is state legislation proposed which would prohibit cities from requiring the current standards for parking spaces for developments within a certain distance of public transportation to enable and encourage residential development. If this legislation were in effect now, the 7 parking spaces would not be required. It is believed that some form of modifications of development parking requirements will happen at the state level.

File Attachments

[City of College Place_Vespr PARKING AGREEMENT.pdf \(214 KB\)](#)

Subject :	5.04 AB 23081 - Fire Department Water Heater Replacement Project - Mr. Rickard
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to authorize the City Administrator to enter into contract with JRT Mechanical in the amount not to exceed \$32,010.00.

Public Content

Historical Perspective:

There are two water heaters that supply domestic hot water and HVAC hot water to the Fire Department building that are origin to the building.

Information for Consideration:

Both water heaters are mechanically failing and need replacement as soon as possible. Domestic hot water is tepid at best. Staff issued a notice to plumbing contractors registered on the City's small works roster. Three proposals were received by the bid deadline of March 17, 2023 at 1pm. JRT Mechanical was the apparent low bidder. Staff has reviewed the proposal and has determined it to be complete and recommends awarding the job to JRT Mechanical in an amount not to exceed \$34,795.00 (includes sales tax and 10% contingency).

File Attachments

[BID TABULATION FD WATER HEATERS 2023.03.21.pdf \(100 KB\)](#)

[JRT Mechanical Bid - Fire Department Water Heater Replacement Project 2023.03.17.pdf \(2,798 KB\)](#)

[Small.Works.Roster.2023.01.20.pdf \(38 KB\)](#)

Subject :	5.05 AB 23082 - Historic Cemetery Grant - Poor Farm Monument Sign - Mr. Rickard
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to authorize City Staff to enter into a purchase agreement and work order with Wylie Monument in an amount not to exceed \$38,104.00.

Public Content

Historical Perspective:

The City is a recipient of a \$28,000.00 grant from the Department of Archeology and Historic Preservation to install a granite monument sign at the Poor Farm Cemetery.

The Poor Farm Cemetery was established about 1891. Deceased Poor Farm residents along with unclaimed remains from the Walla Walla County Coroners office were buried there in the cemetery in rows running north to south.

Most graves were marked with small concrete cylinders bearing only a number. Upright markers were later placed on several of the graves by friends or family members. Approximately 700 people are buried in the cemetery according to county records.

The names and location of people buried in the cemetery could be found by consulting records maintained at the county courthouse, which until recently were thought to have been lost.

Ownership of the cemetery was transferred by Walla Walla County to the City of College Place in 1965.

After the Poor Farm closed and as the adjoining land was being developed as a manufactured home park, all large grave markers were removed, the small concrete cylinders were covered with soil, and grass was planted on top of the graves. Of the 700 burials, only ~118 have been located via a recent Ground Penetrating Radar (GPR) survey. The last recorded burial was in 1940.

The City does not have a decent inventory of historical assets. College Place is experiencing significant growth and it would be helpful to have a clear understanding of the historical significance of historical assets we do have so that hopefully we can prevent their demise. By understanding the significance of historical assets we have, we hope to be able to collaborate with preservation and development community to be able to save a significant number of assets.

Information for Consideration:

In accordance with the City Purchasing and Contracting Matrix, staff requested informal bids from three area contractors, Heritage Memorials and Restoration, Wylie Monument, and Tresko Monuments. Heritage Memorials is no longer taking on new work and Tresko, while interested, did not submit a bid. Wylie Monument's proposal is to install three large granite slabs with the middle slab being larger than the flanking slabs. The name Poor Farm Cemetery would be engraved on the center slab. All three slabs will be engraved with the names of the approximately 454 people known to be buried at the cemetery, the names would carry over to the back side of the monument as space allows. There is sufficient space to add additional names if more people are identified at a later date. Foundation and installation are included in the cost.

The Wylie proposal is estimated at \$34,640.52 including tax. With a 10% contingency the expenditure amount totals \$38,104.58.

The exact location of the installation has not been determined.

File Attachments

[Georgia Grey Signage Agreement.pdf \(636 KB\)](#)

Subject :

5.06 AB 23083 - Resolution of Support for State

Community Forestry Grant Applications for Veterans Park
Tree Planting and SW Mojonnier Rd (College to Bluvue)
Tree Planting and Irrigation Work - Mr. Rizzitiello

Meeting : Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 5. Action Items.

Access : Public

Type : Action

Recommended Action : Motion to adopt Resolution #23-022 which authorizes and supports applications to the State Department of Natural Resources Community Forestry Grant Program for trees at Veterans Park and trees/irrigation along SW Mojonnier Rd (College to Bluvue) right-of-way.

Public Content

Historical Perspective:

The City has been successful at getting two grants from DNR Community Forestry.

Information for Consideration:

We are turning in two proposals for this grant program. One for five trees at Veterans Park. The second is for the installation of 50 trees along the SW Mojonnier RD (College Ave to Bluvue) and irrigation work to be completed as part of the SW Mojonnier reconstruction project.

File Attachments

[Grant_FactSheet.pdf \(381 KB\)](#)

[Res_No_23-022_State_Community_Forestry_Grants_Veterans_Park_&_SW_Mojonnier_2023-3-28.pdf \(131 KB\)](#)

Subject : 5.07 AB 23084 - Federal Lobbyist - Desimone Consulting - Mr. Rizzitiello

Meeting : Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 5. Action Items.

Access : Public

Type : Action

Recommended Action : Motion to approve a one year agreement with Desimone Consulting.

Public Content

Historical Perspective:

We have never had a Federal Lobbyist.

Information for Consideration:

This Federal Legislative Session the City has a multitude of Community Project (Ex: Earmark Requests) in various accounts. Department of Transportation: SW Mojonner Rd, Environmental Protection Agency: Drinking Water Well #7, USDA Rural Development Community Facilities Account: Lions Park Community Center Replacement, Department of Transportation: NE Rose Street Lighting, plus several others in already created grant programs out of the Bipartisan Infrastructure Law (BIL). To get many of these across the finish line we need the help of a lobbyist. Mr. John Culton previously worked as the Central WA outreach director for Senator Murray's Office. He now is with Desimone Consulting. The proposal is a one year term at \$3,000 a month.

File Attachments

[Consulting Services Agreement with the City of College Place_3282023.pdf \(251 KB\)](#)

Subject :	5.08 AB 23085 - FY 2023 Community Grant Program Recommended Allocations - Mr. Rizzitiello
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to approved Resolution #23-023 fiscal year 2023 Community Grant allocations.

Public Content

Historical Perspective:

The City Council created a Community Grant Program in 2020. This year the call for projects began the second week of December 2022 with applications due the end of the third week of January 2023.

Information for Consideration:

The City received eight applications. Thanks to the Ad-Hoc Committee of Dan Thesman (UTAC), Jenna Bicknell (PAR), and Bruce Morehead (EDTEC) for grading applications. The total amount of funds to the program for FY 2023 is \$15,000. The following is the recommended breakdown for grant awards.

City of WW Bikes & Ped Committee: \$500 (Full Request), WW Sustainable Living Center: \$5,000 (Full Request), Sonbridge: \$4,000 (Full Request), Common Roots: \$3,450 (46%), WWU Tool Library: \$1,610 (46%), Accessible WW: \$102 (10%), Garrison Creek Heights HOA: \$30 (10%), and Enactus: \$308 (7.7%). This will go for council action during the March 28th, 2023 meeting.

File Attachments

[Res_No_23-023_FY_2023_Community_Grant_Program_2023-3-28.pdf \(151 KB\)](#)
[SummarySheetFinal.pdf \(443 KB\)](#)
[Sustainable Living Center Application.pdf \(110 KB\)](#)
[SonbridgeApplication.pdf \(470 KB\)](#)
[GarrisonCreekHeightsHOAApp.pdf \(425 KB\)](#)
[CRHT_CollegePlaceCommunityGrantApplication_2023.pdf \(103 KB\)](#)
[CP Community Grant - Tool Library\[51\].pdf \(62 KB\)](#)
[Community_Grant_Program_FY23_Food Waste_Enactus.pdf \(659 KB\)](#)
[CityofWW_BikeandPedCommittee.pdf \(168 KB\)](#)
[AccessibleWallaWallaApplication.pdf \(77 KB\)](#)
[AgreementBoilerplate.pdf \(82 KB\)](#)

Subject :	5.09 AB 23086 - City Information Technology Services - Mr. Rizzitiello
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to direct the City Administrator to pursue hybrid option (Create IT Analyst Position & Issue RFQ for Managed IT Services)

Public Content

Historical Perspective:

The City has contracted with Intermountain Education Service District (IMESD) for over a decade to provide information technology services. On March 2nd we received notice that they intend to discontinue such services on June 30th, 2023.

Information for Consideration:

The City has advanced needs for information technology support as it is a full service agency. Due to our size and revenue restrictions it would be prohibitive to create our own Information Technology Department since the median payroll for a municipal IT Director is over \$100,000 and with neighboring agencies paying above that we would likely have a revolving door. Likewise, if we go with fully contracted out services (what we have been experiencing) we will experience delay in response for key issues. A recommendation would be to issue an RSQ for managed IT services that take care of larger projects. Also, the hire of a full time lower level IT Analyst that could handle day-to-day IT issues. The City of Milton-Freewater has expressed interest in contracting with City of College Place for some of the time of the Analyst.

File Attachments

[Auburn_ITAnalyst.pdf \(95 KB\)](#)
[IMESDNotice_322023.pdf \(839 KB\)](#)
[ITServices_ProConList.pdf \(94 KB\)](#)
[MiltonFreewaterCommunication.pdf \(763 KB\)](#)
[Procurement_ITServices.pdf \(325 KB\)](#)
[Sequim_IT Systems Analyst-20190425.pdf \(147 KB\)](#)

Subject :	5.10 AB 23087 - Pavement Rating Study - Mr. Rizzitiello
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to adopt Resolution #23-024 which accepts the Pavement Management Report.

Public Content

Historical Perspective:

The City contracted with Capital Asset and Pavement Services in Summer 2022 to conduct a pavement rating inventory of all city streets. No formal citywide pavement inventory was previously completed. The study was recommended for approval to City Council during the February 9th, 2023 Utilities & Transportation Advisory Commission Meeting.

Information for Consideration:

Please review the information and email the Public Works Director McAndrews (rmcandrews@cpwa.us) or City Administrator Rizzitiello (mrizzitiello@cpwa.us) with any questions. Edits were made based upon recommendations of the Utilities & Transportation Advisory Commission related to addition of an Executive Summary and Classifications.

File Attachments

[Res_No_23-024_Pavement_Management_Report_2023-3-28.pdf \(150 KB\)](#)
[Ordinance No. 17-015.pdf \(386 KB\)](#)
[DecisionTree_CollegePlace_DRAFT.pdf \(49 KB\)](#)
[BOR_CollegePlace_FINAL-2023-02-15.pdf \(15,117 KB\)](#)

6. Administrative Reports.

7. Informational Reports.

Subject :	7.01 AB 23088 - CPPD Monthly Report
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Information

File Attachments

[Daily Incident Log 02 2023.pdf \(3,793 KB\)](#)
[February 2023 Officer Activity.pdf \(112 KB\)](#)
[Incident Activity Report 02 2023.pdf \(3,010 KB\)](#)

8. Executive Session. - None

9. Closing Items.

Subject :	9.01 Good of the Order?
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	9.02 Conclusion - Motion to conclude the meeting.
Meeting :	Mar 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to conclude the meeting

City Council Meeting - Hybrid (In-Person & Electronic) (Tuesday, February 28, 2023)

Generated by Sherri St Clair on Tuesday February 28, 2023

1. Opening Items.

Procedural: 1.01 Call To Order

Mayor Hernández called the meeting to order at 7:01 PM.

Procedural: 1.02 Roll Call

PRESENT:

Mayor - Norma L. Hernández

Council Members – Paul Jessup (left at 7:59 PM), Michael Cleveland, Tito Espinoza Jr, Loren Peterson, Heather Schermann, Monica Boyle

Staff- Administrator, Mike Rizzitiello; City Attorney, Rea Culwell; Finance Director, Brian Carleton; HR Manager, Shawn Doering; Community Development Director, Jon Rickard; Director of Public Works, Robert McAndrews; City Clerk, Sherri St. Clair

MEMBERS EXCUSED: Melodie Williams

MEMBERS ABSENT:

Procedural: 1.03 Pledge of Allegiance

Information: 1.04 Public Comment - None

2. Consent Agenda.

Action (Consent): 2.01 AB 23047 - Approve Agenda for February 28, 2023

Action (Consent), Minutes: 2.02 AB 23048 - Approve Council Minutes from February 14, 2023

Action (Consent): 2.03 AB 23049 - Cancellation of the March 14, 2023 Council Meeting

Action (Consent): 2.04 AB 23050 - EMS Contract for 2023 Levy Distribution

Action (Consent): 2.05 AB 23051 - Administrative Fees Resolution Update

Action (Consent): 2.06 - Excuse Abesnece of Council Member Williams

Action (Consent): 2.06 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Council Member Boyle made a motion to approve the consent agenda. Second by Member Cleveland and the motion passed 6-0.

3. Presentations - None

4. Public Hearings - None

5. Action Items.

Action: 5.01 AB 23052 - Agreement for Professional Services with JUB Engineers for Stormwater Decant Facility -

Mr. McAndrews informed the Council that after some delay, the City is ready to move forward with the contract with JUB for the engineering of the Decant Facility. Mr. McAndrews informed the Council that the City has not yet received the agreement from the Washington State Department of Ecology (WSDE).

Council Member Jessup made a motion to authorize City Administrator to sign the Agreement for Professional Services for design of a Decant Facility. Second by Member Peterson and the motion passed 6-0.

Action: 5.02 AB 23053 - Purchase of New Eco 9-Yard Combo Jetter & Vacuum Body on Freightliner Chassis -

Mr. McAndrews informed the Council that there was a discrepancy in the six year capital facility plan listing a new vacuum truck as 100 percent grant covered. However, the WSDE has agreed to cover up to \$437,750 having the City responsible for the remaining amount.

Discussion ensued.

Council Member Peterson made a motion to approve the purchase of a new combo jetter & vacuum truck off from SWS Equipment LLC. Second by Member Boyle and the motion passed 6-0.

Action: 5.03 AB 23054 - Professional Planning Services Contract - G.R. Dohrn and Associates -

Mr. Rickard informed the Council that the City has been working with Gregg Dohrn since 2017. The City would like to renew its contract with Mr. Dohrn for professional planning services.

Council Member Boyle made a motion to authorize Mayor Hernandez to sign Amendment No. 3 for Professional Planning Services with G.R. Dohrn and Associates. Second by Member Peterson and the motion passed 6-0.

Action: 5.04 AB 23055 - Intergovernmental Agreement for Cooperative Countywide Planning Policies Update -

Mr. Rickard informed the Council that the interlocal agreement will include Walla Walla County, the City of Walla Walla, the City of Waitsburg, the City of Prescott, and the City of College Place to collaboratively review and possibly update the countywide planning policies. Mr. Rickard noted the Countywide Planning Policies have not had a major update since the adoption in 1993.

Council Member Jessup made a motion to authorize Mayor Hernandez to sign the Intergovernmental Agreement for Cooperative Countywide Planning Policies Update. Second by Member Cleveland and the motion passed 6-0.

Action: 5.05 AB 23056 - Tyler ERP Change Order -

Mr. Carleton informed the Council that there is a need for additional modules for time & attendance, purchasing/accounts receivable, utility access/meter data sync, enterprise asset management, and additional users for community development.

Discussion ensued.

Council Member Espinoza made a motion to authorize the City Finance Director to sign Tyler Technologies Change Order in the amount of \$75,353.00 for implementation of the the new ERP system. Second by Member Schermann and the motion passed 6-0.

Action: 5.06 AB 23057 - Financial Policy Update -

Mr. Carleton informed the Council that Mr. Carleton has added the Equipment Rental and Replacement allocation plan to the City's Financial Policy as recommended by the state auditors.

Discussion ensued.

Council Member Cleveland made a motion to approve Ordinance No. 22-003 for an update to the Financial Policies. Second by Member Boyle and the motion passed 6-0.

Action: 5.07 AB 23058 - District Court Services Interlocal Agreement -

Ms. Culwell informed the Council that the City of College Place's contract with the district court expired last year and the City is looking to renew this contract for another four years.

Discussion ensued.

Ms. Culwell informed the Council that she has met with the Walla Walla City Attorney to discuss the prosecution of criminal cases within College Place. Mr. Rizzitiello added that he has met with the Walla Walla County Chair and Walla Walla City Manager regarding the creation of quarterly meetings to address prosecution concerns.

Council Member Cleveland made a motion to approve Resolution No. 23-009 regarding intergovernmental agreement for combined district court services and sharing of costs with and between the County of Walla Walla and cities of College Place and Walla Walla, authorizing City Mayor to execute said agreement. Second by Member Schermann and the motion passed 6-0.

Action: 5.08 AB 23059 - Addition of Facility Maintenance Worker I & II to Salary Ordinance -

Ms. Doering informed the Council that the job description and salary study for the addition facility maintenance worker position has been completed in addition to being negotiated and approved by the union. Ms. Doering noted that there is only one position full time position available, but two different salary ranges have been added to the ordinance.

Council Member Boyle made a motion to approve Ordinance No. 23-004 which includes the addition of the budgeted Facility Maintenance Worker I & II. Second by Member Peterson and the motion passed 6-0.

Action: 5.09 AB 23060 - Resolution of Support for WCIA FY 2023 Risk Reduction Grant Application for ADA Complaint Sidewalk around the Municipal Campus -

Ms. Doering informed the Council that every year the Washington Cities Insurance Authority (WCIA) offers a grant opportunity for mitigation grants. Ms. Doering added that the City has budgeted for a 50 percent match. Ms. Doering noted that the City is hoping that this year the City will be approved for grant funds to install ADA compliant sidewalks around the municipal campus.

Discussion ensued.

Council Member Peterson made a motion to adopt Resolution No. 23-010 which authorizes and supports a application to WCIA Risk Reduction grant for ADA Sidewalk Improvements around the Municipal Campus. Second by Member Boyle and the motion passed 6-0.

Action: 5.10 AB 23061 - Broadband Action Team -

Mr. Rizzitiello informed the Council that the federal government is offering a grant for expanding and improvement internet. A Broadband Action Team (BAT) has been created as required by the federal government to qualify for grant funds. Mr. Rizzitiello has volunteered to join the BAT to represent College Place.

Council Member Cleveland made a motion to approve Resolution No. 23-011 supporting efforts of the Walla Walla - College Place Broadband Action Team and approving City Administrator or Designee as representative. Second by Member Espinoza and the motion passed 6-0.

Action (Consent): 5.11 AB 23062 - FY 2023 Economic Development Fliers -

Mr. Rizzitiello informed the Council that the Fiscal Year 2023 Economic Development Fliers have been recommended to City Council by the Economic Development, Tourism, and Events Commission. Mr. Rizzitiello informed the Council that these fliers will be used for marketing in economic development efforts locally and at the Internatnion Council of Shopping Centers meeting in Las Vegas.

Discussion ensued.

Council Membermade a motion to adopt Resolution No. 23-012 accepting FY 2023 Economic Development Fliers and allowing them to be utilized for city marketing efforts. Second by Member Schermann and the motion passed 6-0.

Action: 5.12 AB 23063 - Resolution of Support for FY 2024 Congressionally Directed Spending Earmark Appropriation Requests -

Mr. Rizzitiello informed the Council that the City has reached out to find sponsors and has prioritized projects for submission. The project prioritization include the SW Mojonner reconstruction, the Well #7 construction, the Lions Park Community Center replacement, and NE Rose Street safety improvements.

Discussion ensued.

Council Member Jessup made a motion to adopt Resolution No. 23-013 which adopts project prioritization for submittal within FY 2024 Congressionally Directed Spending. Second by Member Boyle and the motion passed 6-0.

Action: 5.13 AB 23064 - Resolution of Support for Grants related to College Place East-West Connector Project (SW Mojonner and SE 12th) -

Mr. Rizzitiello informed the Council that the City would like to apply for the RAISE grant to aid in the SW Mojonner and SE 12th Street projects.

Council Member Peterson made a motion to approve Resolution No.23-014 which supports pursuing and accepting grant funds for the College Place East-West Connector Project (SE 12th and SW Mojonner). Second by Member Cleveland and the motion passed 6-0.

Action: 5.14 AB 23065 - Resolution of Support for MPO Surface Transportation Block Grant - Transportation Alternatives SE 8th Sidewalk (College to Birch) -

Mr. Rizzitiello informed the Council that Metropolitan Planning Organization (MPO) is accepting grant applications for projects respective to their grant programs. Mr. Rizzitiello informed the Council that the City would like to apply for grant funding to add sidewalks on the north side of SE 8th Street between College Ave and Birch St.

Council Member Cleveland made a motion to adopt Resolution No. 23-015 which adopts Resolution of Support for City's application into Surface Transportation Block Grant - Transportation Alternatives Program for SE 8th Sidewalk (College to Birch). Second by Member Schermann and the motion passed 6-0.

Council Member Jessup left the meeting at 7:59 PM.

Action: 5.15 AB 23066 - Resolution of Support for MPO Surface Transportation Block Grant - SW Mojonnier Rd (College to Bluvue) Construction -

Mr. Rizzitiello informed the Council that the City would like to apply for a different MPO grant opportunity to aid in the construction of SW Mojonnier Road.

Council Member Schermann made a motion to adopt Resolution No. 23-016 which adopts Resolution of Support for City's application into Surface Transportation Block Grant - Program for SW Mojonnier Rd (College to Bluvue) Construction. Second by Member Boyle and the motion passed 5-0.

Action: 5.16 AB 23067 - Resolution of Support for MPO Carbon Reduction Grant- Whitman Drive Multiuse Path Gap (Davis to Academy) Engineering and Construction -

Mr. Rizzitiello informed the Council that this is a new MPO program. Mr. Rizzitiello noted that there a gap with no multiuse path between Davis and Academy. The City would like to apply for this grant to add a multiuse path in the area between these two streets.

Discussion ensued.

Council Member Boyle made a motion to adopt Resolution No. 23-017 which adopts Resolution of Support for City's application into Carbon Reduction Grant -Program for Whitman Drive Multiuse Path Gap Completion Project (Davis to Academy). Second by Member Schermann and the motion passed 5-0.

Action: 5.17 AB 23068 - Garrison Village Traffic Circle Signage -

Mr. Rizzitiello informed the Council that the City requested that JUB Engineers evaluate and make a recommendation regarding the stop sign at the NE Myra Rd section of the Garrison Village Circle that is owned by the City. JUB engineers recommended changing the stop sign to a yield sign.

Discussion ensued.

Council Member Peterson made a motion to adopt Resolution No. 23-018 which authorizes removal of the stop sign at the Garrison Village Circle on the NE Myra Rd leg and replace it with a yield sign. Second by Member Boyle and the motion passed 5-0.

Action: 5.18 AB 23069 - Whitman/Academy Intersection All-Way Stop Control -

Mr. Rizzitiello informed the Council that the City has received complaints regarding the intersections at Whitman, Academy Way, and Hussy. The City requested that JUB Engineers evaluate and make a recommendation for this intersection to increase safety. JUB Engineers recommended adding an all-way stop with solar LED stop signs.

Discussion ensued.

Council Member Espinoza made a motion to adopt Resolution No. 23-019 which authorizes installation of stop signs on Whitman at Academy for both westbound and eastbound traffic and includes LED units on the borders of the new stop signs. Second by Member Cleveland and the motion passed 5-0.

Action: 5.19 AB 23070 - Resolution of Support for AARP Community Challenge Grant for lighting at the Pickleball/Basketball Courts at Kiwanis Park -

Mr. Rizzitiello informed the Council that the City would like to apply for the AARP Community Challenge Grant for lighting for the pickleball courts at Kiwanis Park. In addition, the City would like to add landscaping at Kiwanis Park as well as Preserverance Park.

Discussion ensued.

Council Member Boyle made a motion to adopt Resolution No. 23-020 which authorizes and supports an application to AARP for the Community Challenge Grant of Kiwanis and Perseverance Park Improvements. Second by Member Peterson and the motion passed 5-0.

Action: 5.20 AB 23071 - Resolution to accept State Department of Ecology Water Quality Combined Financial Assistance Agreement for Wastewater System Improvements -

Mr. Rizzitiello informed the Council that this agreement includes wastewater treatment plant improvements, the lift station #5 replacement, as well as sewer lining projects. Mr. Rizzitiello added that after conversations with the Washington State Department of Ecology, the City now has until the end of 2025 to decide whether to create a pipeline to the Walla Walla plant or upgrade the existing wastewater treatment plant.

Council Member Cleveland made a motion to adopt Resolution No. 23-021 which authorizes City Administrator to sign the grant agreement with the State Department of Ecology Water Quality Combined Financial Assistance Program for Wastewater System Improvements (Agreement #WQC-2023-CoPIED-00138). Second by Member Espinoza and the motion passed 5-0.

6. Administrative Reports - None

7. Informational Reports.

Information: 7.01 AB 23072 - CPPD Monthly Report

Information: 7.02 Ab 23073 - Early Draft Cybersecurity Plan

8. Executive Session - None

9. Closing Items.

Discussion, Information: 9.01 Good of the Order?

Discussion ensued.

Action: 9.02 Conclusion -

Council Member Peterson made a motion to conclude the meeting at 8:17 PM. Second by Member Boyle and with no objection, the meeting concluded.

Approved:

Norma L. Hernández – Mayor

Attest:

Sherri St. Clair – City Clerk

The foregoing minutes are the official record of the City Council meeting that occurred February 28, 2023. Further detail may be obtained by reviewing the actual audio recording made during this session.

City Council Workshop - Hybrid (In-Person & Electronic) (Tuesday, March 7, 2023)

Generated by Sherri St Clair on Tuesday, March 7, 2023

1. Opening Items.

Procedural: 1.01 Call To Order

Mayor Hernández called the workshop to order at 5:31 PM.

Procedural: 1.02 Roll Call

PRESENT:

Mayor - Norma L. Hernández

Council Members – Paul Jessup, Michael Cleveland, Tito Espinoza Jr. (arrived at 5:32 PM), Loren Peterson, Melodie Williams, Heather Schermann, and Monica Boyle

Administrator, Mike Rizzitiello; Finance Director, Brian Carleton; Public Works Director, Robert McAndrews; City Clerk, Sherri St. Clair

Staff -

Also Present

Krista Timm - Walla Walla Department of Community Health
Lucinda Richards - Trilogy Recovery Community
Alex Fazzari - JUB Engineers
Laine Lambarth - McKinstry
Jarred Coulter - McKinstry

MEMBERS EXCUSED:

MEMBERS ABSENT:

Procedural: 1.03 Pledge of Allegiance

Information: 1.04 Public Comment - None

2. Workshop Topics.

Discussion, Information: 2.01 Walla Walla Valley Blue Zones Tobacco Policy -

Ms. Timm and Ms. Richards presented to Council the Walla Walla Valley Blue Zone Tobacco Policy. Ms. Timm and Ms. Richards outlined their involvement in tobacco and drug prevention, current priorities, and future prevention.

Discussion ensued.

Discussion, Information: 2.02 Wastewater Treatment Plant Update -

Mr. McAndrews informed the Council that the City of College Place will be hosting a joint Council Meeting with Walla Walla to continue discussing wastewater treatment plant regionalization on April 19, 2023 at 4:00 PM. FCS Group will be presenting different options for a joint sewer district, regionalization, and considering the formation of a "task force" to gain information on other joint sewer districts.

Discussion ensued.

It was noted that there is another meeting that may conflict with the April 19th date of the joint council workshop for some members of the council, therefore, Mr. McAndrews stated that he would check with the City of Walla Walla on the date.

Discussion, Information: 2.03 Solar Array Incident Overview - McKinstry -

Ms. Lambarth informed Council that one of the new solar panels caught fire on Sunday January 29, 2023. Ms. Lambarth informed the Council on what happened, their response, and the contributing factors. Ms. Lambarth also outlined preventative measures for the future.

Discussion ensued.

Discussion, Information: 2.04 Pavement Rating Study -

Mr. Rizzitiello presented an overview of the recently conducted Pavement Rating Study. Mr. Rizzitiello informed the Council that the City can apply for grants to cover repair costs of roads that can be federally classified. However, repairs on local roads that do not qualify federally can be funded through a voter approved sales tax. Six years prior, the City created a Transportation Benefit District but a revenue source was never applied.

Discussion ensued.

Discussion, Information: 2.05 FY 2023 Community Grant Program Recommended Allocations -

Mr. Rizzitiello informed the Council that the Ad-Hoc Committee has graded the eight applications received for the Community Grant Program. Mr. Rizzitiello presented the eight applicants, how much each applicant requested, and funding recommendations from the Committee.

Discussion ensued.

3. Closing Items.Discussion, Information: 3.01 Good of the Order

Council Member Williams shared with the Council and staff that a member of the community commented that they were happy to see what is happening in the City of College Place and that the City has formed its owned identity.

Procedural: 3.02 Conclusion

Mayor Hernández concluded the workshop at 6:58 PM.

Approved:

Norma L. Hernández – Mayor

Attest:

Sherri St. Clair – City Clerk

The foregoing minutes are the official record of the City Council Workshop that occurred March 7, 2023. Further detail may be obtained by reviewing the actual audio recording made during this session.

Financial Reports Descriptions

Monthly Expenditure Analysis

Summary of expenditures for the period. This report breaks out Payroll, Capital, and Debt Service expenditures. The total expenditures for the period on this report should tie out to the *Treasurer's Report Fund Totals* expenditure column.

Check Register

Detail of every check or electronic payment issued during the period. This report contains only cash items that require council approval. It does not include transactions that do not require council approval, such as interest income or bank fees. Therefore, the total of this report will not tie to the expenditures total on the *Monthly Expenditure Analysis*, *Treasurer's Report*, or *Cash Flow Report*.

Treasurer's Report

Fund Totals – Presents beginning fund balances, revenues for the period, expenditures for the period, ending fund balances, outstanding items, and fund balances adjusted for outstanding items.

Account Totals – Presents Cash and Investment account beginning balances, deposits, withdrawals, outstanding items, and adjusted ending balances.

Fund Investments by Account – Presents investment balances by fund. This is an allocation of the City's investments to applicable funds. The allocation is adjusted each month by the Finance Director according to fund balance. This adjustment displays in the "Purchases" and "Liquidated" columns.

Fund Investment Totals – Presents fund investments and cash allocated by fund. This report builds on the *Fund Investments by Account* report by also including cash balances.

Cash Flow Report

Shows cash in and cash out by fund for each period and year-to-date. Revenue and Expenditure totals should tie out to revenue and expenditure totals on the *Treasurer's Report Fund Totals* report.

Budget Position Report

Shows revenues and expenditures as compared to budget for the year-to-date. Excludes beginning and ending fund balances.

Totals for Credit Accounts

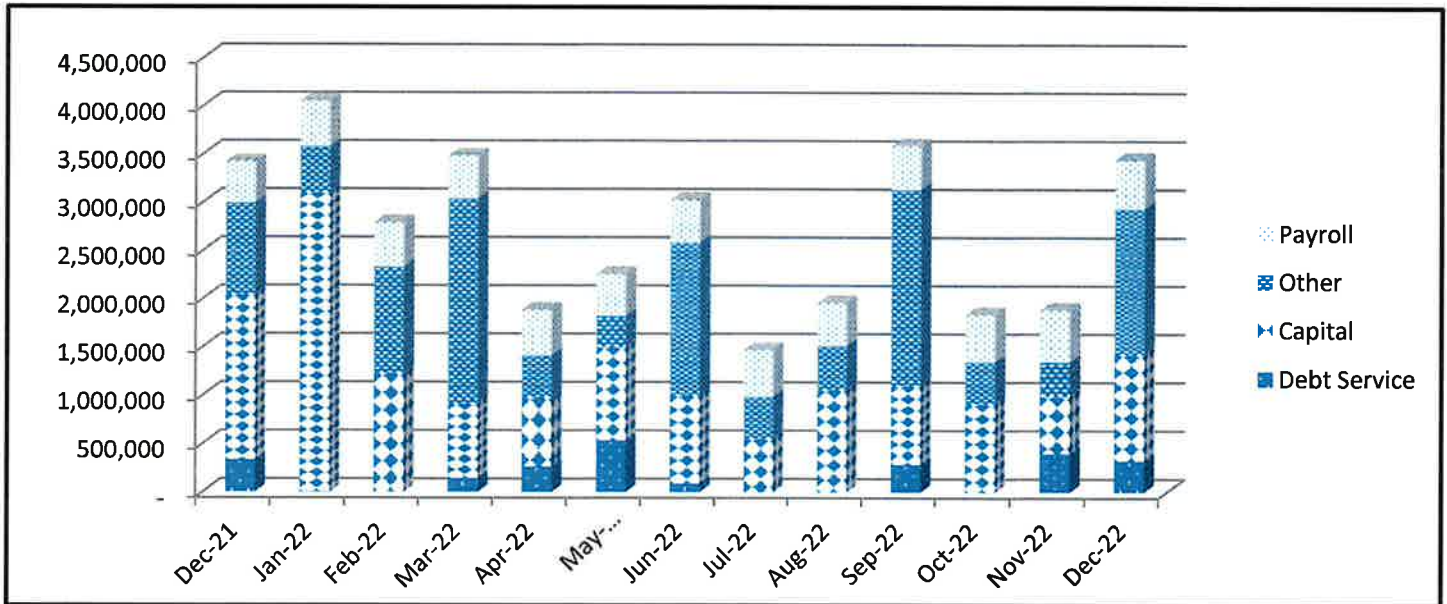
Detail of credit account transactions for the period. Reported by vendor and subtotaled by department.

City of College Place

Monthly Expenditure Analysis

Dec-22

Month	Operating Expenses		Capital	Debt Service	Total
	Payroll	Other			
Dec-22	506,417	1,511,745	1,102,124	325,800	3,446,086
Nov-22	539,947	356,495	593,205	399,259	1,888,906
Oct-22	490,773	431,985	915,005	300	1,838,063
Sep-22	452,864	2,032,259	818,140	284,741	3,588,005
Aug-22	444,311	452,337	1,061,486	234	1,958,367
Jul-22	484,191	435,219	553,295	234	1,472,939
Jun-22	442,242	1,582,180	914,079	89,237	3,027,738
May-22	435,678	324,213	965,221	531,173	2,256,285
Apr-22	471,291	429,642	720,766	263,336	1,885,035
Mar-22	443,940	2,127,468	771,912	140,484	3,483,804
Feb-22	460,762	1,101,597	1,227,707	-	2,790,065
Jan-22	469,913	478,653	3,093,498	5,250	4,047,314
Dec-21	430,084	949,152	1,708,324	332,100	3,419,660



Other Detail - Significant Expenditures and Related Party Transactions

Interfund Transfers	\$ 296,910
Related Party Transactions: None	
Total Other Detail	\$ 296,910

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City Of College Place

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
8079	12/05/2022	Payroll	28	EFT	Heather M Lee	66.67	
8080	12/05/2022	Payroll	28	EFT	Robert McAndrews	3,980.86	
8081	12/05/2022	Payroll	28	EFT	Trenton M Nilsson	3,308.96	
8082	12/05/2022	Payroll	28	EFT	Ronald A Nordman	3,557.40	
8083	12/05/2022	Payroll	28	EFT	Loren D Peterson	344.22	
8084	12/05/2022	Payroll	28	EFT	Joshua W Price	786.81	
8085	12/05/2022	Payroll	28	EFT	James R Reese	3,450.09	
8086	12/05/2022	Payroll	28	EFT	Brandon L Rhodes	5,428.59	
8087	12/05/2022	Payroll	28	EFT	Jonathan J Rickard	6,411.53	
8088	12/05/2022	Payroll	28	EFT	Michael J Rizzitiello	4,304.86	
8089	12/05/2022	Payroll	28	EFT	Kristi Scherger	3,153.52	
8090	12/05/2022	Payroll	28	EFT	Heather M Schermann	344.22	
8091	12/05/2022	Payroll	28	EFT	Andrew D Schild	5,289.01	
8092	12/05/2022	Payroll	28	EFT	DaShari C Schmick	2,602.49	
8093	12/05/2022	Payroll	28	EFT	Dylan E Schmick	4,407.45	
8094	12/05/2022	Payroll	28	EFT	Richard Ian E Scholl	561.77	
8095	12/05/2022	Payroll	28	EFT	Andrea M St Clair	1,725.52	
8096	12/05/2022	Payroll	28	EFT	Sherri L St Clair	4,252.94	
8097	12/05/2022	Payroll	28	EFT	Johna R Starcher	103.36	
8098	12/05/2022	Payroll	28	EFT	Raiff R Swanson	191.70	
8099	12/05/2022	Payroll	28	EFT	Hunter S Swopes	100.02	
8100	12/05/2022	Payroll	28	EFT	Troy E Tomaras	6,054.10	
8101	12/05/2022	Payroll	28	EFT	Gabriel R Torres	355.40	
8102	12/05/2022	Payroll	28	EFT	Daniel I Watkins	4,224.31	
8103	12/05/2022	Payroll	28	EFT	Naddile Widner	1,095.63	
8104	12/05/2022	Payroll	28	EFT	Melodie A Williams	339.22	
8105	12/05/2022	Payroll	28	EFT	Troy J Williams	3,797.56	
8106	12/05/2022	Payroll	28	EFT	David W Winter	6,028.67	
8107	12/05/2022	Payroll	28	EFT	Kevin E Wolpert	3,232.13	
8120	12/05/2022	Payroll	28	EFT	American Family Life Ins	2,043.08	Pay Cycle(s) 12/05/2022 To 12/05/2022 - AFLAC-Post Tax; Pay Cycle(s) 12/05/2022 To 12/05/2022 - AFLAC-Pre Tax
8121	12/05/2022	Payroll	28	EFT	Association Of Washington Cities	75,284.86	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Health First-250; Pay Cycle(s) 12/05/2022 To 12/05/2022 - Life Insurance; Pay Cycle(s) 12/05/2022 To 12/05/2022 - AWC Life-Emp; Pay Cycle(s) 12/05/2022 To 12/05
8122	12/05/2022	Payroll	28	EFT	City Of College Place	780.26	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Flex Spending
8123	12/05/2022	Payroll	28	EFT	Empower Retirement, LLC	9,703.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - 457 Def Comp
8124	12/05/2022	Payroll	28	EFT	Internal Revenue Service (Payroll)	65,004.87	941 Deposit for Pay Cycle(s) 12/05/2022 - 12/05/2022
8125	12/05/2022	Payroll	28	EFT	Oregon Department Of Revenue	1,473.00	Pay Cycle(s) for OR Tax: 12/05/2022 - 12/05/2022
8126	12/05/2022	Payroll	28	EFT	State Of Washington	49,642.43	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Leoff 2; Pay Cycle(s) 12/05/2022 To 12/05/2022 - Pers 2; Pay Cycle(s) 12/05/2022 To 12/05/2022 - Pers 3
8127	12/05/2022	Payroll	28	EFT	Washington State Support Registry	703.86	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Office Of Support Enf.

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
8128	12/05/2022	Payroll	28	EFT	Washington Teamsters Welfare Trust	19,824.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Teamsters Dental; Pay Cycle(s) 12/05/2022 To 12/05/2022 - Teamsters Medical; Pay Cycle(s) 12/05/2022 To 12/05/2022 - Teamsters Time Loss; Pay Cycle(s) 12/05/2022
8211	12/09/2022	Claims	28	EFT	Cascade Natural Gas Corporation	3,972.14	Monthly Services; Monthly Services; Monthly Services; Monthly Services
8212	12/09/2022	Claims	28	EFT	Centurylink Communications LLC	771.52	Monthly Services; Monthly Services
8213	12/09/2022	Claims	28	EFT	Columbia Rural Electric	739.30	Monthly Services
8305	12/15/2022	Payroll	28	EFT	Eric H Adams	1,414.01	
8306	12/15/2022	Payroll	28	EFT	Dennis R Anderson	1,601.85	
8307	12/15/2022	Payroll	28	EFT	M Wade Antle	230.87	
8308	12/15/2022	Payroll	28	EFT	Kyle A Barker	1,784.48	
8309	12/15/2022	Payroll	28	EFT	Logan K Bartlett	1,804.31	
8310	12/15/2022	Payroll	28	EFT	John A Boose	1,523.31	
8311	12/15/2022	Payroll	28	EFT	Dalton Broxson	1,463.08	
8312	12/15/2022	Payroll	28	EFT	Brian J Carleton	2,485.70	
8313	12/15/2022	Payroll	28	EFT	Laurencio Cota De La Cruz	1,320.62	
8314	12/15/2022	Payroll	28	EFT	Rea L Culwell	2,448.52	
8315	12/15/2022	Payroll	28	EFT	Salvador M Diaz	1,576.46	
8316	12/15/2022	Payroll	28	EFT	Shawn R Doering	1,017.42	
8317	12/15/2022	Payroll	28	EFT	Brittney E Erb	585.26	
8318	12/15/2022	Payroll	28	EFT	Patrick J Evensen	1,929.73	
8319	12/15/2022	Payroll	28	EFT	Jeffrey R Goodson	230.87	
8320	12/15/2022	Payroll	28	EFT	Sharam L Goodwin	1,175.55	
8321	12/15/2022	Payroll	28	EFT	Travis B Grove	1,258.76	
8322	12/15/2022	Payroll	28	EFT	Michael C Holden	1,052.21	
8323	12/15/2022	Payroll	28	EFT	Joseph T Langlois	1,434.86	
8324	12/15/2022	Payroll	28	EFT	Robert McAndrews	3,536.35	
8325	12/15/2022	Payroll	28	EFT	Trenton M Nilsson	850.91	
8326	12/15/2022	Payroll	28	EFT	Michael J Rizzitiello	3,516.78	
8327	12/15/2022	Payroll	28	EFT	Dylan E Schmick	1,133.21	
8328	12/15/2022	Payroll	28	EFT	Andrea M St Clair	1,236.11	
8329	12/15/2022	Payroll	28	EFT	Daniel I Watkins	1,520.51	
8330	12/15/2022	Payroll	28	EFT	Naddile Widner	1,274.56	
8331	12/15/2022	Payroll	28	EFT	Troy J Williams	1,695.60	
8335	12/15/2022	Payroll	28	EFT	Internal Revenue Service (Payroll)	9,267.54	941 Deposit for Pay Cycle(s) 12/15/2022 - 12/15/2022
8336	12/15/2022	Payroll	28	EFT	Oregon Department Of Revenue	4.00	Pay Cycle(s) for OR Tax: 12/15/2022 - 12/15/2022
8550	12/23/2022	Claims	28	EFT	Amazon Business Prime	168.62	First Aid Kits; Supplies- Water Quality
8551	12/23/2022	Claims	28	EFT	CenturyLink Communications LLC	8.43	Monthly Services
8552	12/23/2022	Claims	28	EFT	Centurylink Communications LLC	56.86	Monthly Services
8553	12/23/2022	Claims	28	EFT	Home Depot Credit Services	1,144.31	Shop Supplies; Tools; Material; Gloves- D. Anderson; Supplies; Supplies; Parts; Material; Supplies; Material; Supplies; Gloves- D. Anderson; Material; Christmas Tree Lights; Supplies; Snow Removal; Pa
8554	12/23/2022	Claims	28	EFT	Pacific Power & Light	17,457.87	Montly Services
8555	12/23/2022	Claims	28	EFT	Verizon Wireless	2,802.73	Mohtly Services

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8556	12/23/2022	Claims	28	EFT	WA St. Dept Of Revenue	17,056.86	November 2022 Excise Tax; Written From Use Tax Report
8620	12/30/2022	Claims	28	EFT	Banner Bank Credit Cards	9,454.98	9343-CH; 9384-CH; 9400-CH; 9418-CH; 9426-CH; 9467-PD; 9483-PW; 9483-PW-REBATE; 3647-CH; 9965-FD; 5296-CD; 8472-PD; 4551-FD; 6577-PD
8621	12/30/2022	Claims	28	EFT	Banner Bank Credit Cards	0.50	9418- Adjustment
8665	12/30/2022	Claims	28	EFT	Amazon Business Prime	373.24	Router; Return- First Aid Kits; First Aid Kits; Supplies
8666	12/30/2022	Claims	28	EFT	Pitney Bowes Global Financial Serv. LLC.	389.43	Quarterly Postage Meter Lease
8667	12/30/2022	Claims	28	EFT	Home Depot Credit Services	2,011.81	Supplies; Parts- Christmas Lights; Tools; Parts; Material; Material; Material; Material; Material; Material; Material; Material; Tools; Material; Material; Parts; Material; Material
8752	12/31/2022	Claims	28	EFT	Amazon Business Prime	164.70	First Aid Kits
8753	12/31/2022	Claims	28	EFT	Staples Credit Plan	116.01	Office Supplies
8754	12/31/2022	Claims	28	EFT	WA St. Dept Of Licensing	138.17	4TH Quarter 2022 Dyed Diesel Fuel User Tax
8755	12/31/2022	Claims	28	EFT	WA St. Dept Of Revenue	15,856.94	December 2022 Excise Tax; Written From Use Tax Report
8792	12/05/2022	Claims	28	EFT	Xpress Solutions, Inc.	925.41	December 2022 Xpress Bill Pay Fee
8793	12/05/2022	Claims	28	EFT	Paymentech	87.12	Paymentech Fee- General Payments
8794	12/05/2022	Claims	28	EFT	Paymentech	2,486.78	Paymentech Fee- Utility Payments
8129	12/05/2022	Payroll	28	52567	American Legal Services	65.16	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Teamsters Legal Defense Fund
8130	12/05/2022	Payroll	28	52568	College Place Fire Fighters Assn.	95.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - CP Volunteer Fire
8131	12/05/2022	Payroll	28	52569	Fraternal Order Of Police	350.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Fraternal Order Of Police
8132	12/05/2022	Payroll	28	52570	C/O BMCU Acct. 59881001 IAFF Local 4203	400.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - IAFF Local 4203
8133	12/05/2022	Payroll	28	52571	Marianne Barr C/O CPPD Emp Donations	190.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - CP Police Fund
8134	12/05/2022	Payroll	28	52572	Teamsters - Police	965.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Union Dues -
8135	12/05/2022	Payroll	28	52573	Teamsters - Public Employees	827.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Union Dues - PW
8136	12/05/2022	Payroll	28	52574	United Way of The Blue Mountains	5.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - Donation - United Way
8137	12/05/2022	Payroll	28	52575	WSCFF Employee Benefit Trust	600.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - WSCFF Emp Ben Trust
7997	12/01/2022	Claims	28	79808	Gwyn Ann Gilmore	150.00	Emcee For The Light Up The Avenue
7998	12/01/2022	Claims	28	79809	Charles Hudgins	100.00	Santa For The Light Up The Avenue
8184	12/07/2022	Claims	28	79810	Eric H Adams	39.55	Equipment Reimbursement
8185	12/07/2022	Claims	28	79811	Tanner C Cole	299.46	Equipment Reimbursement
8349	12/15/2022	Claims	28	79812	M Wade Antle	242.00	2022 Clothing Reimbursement; Waterwroks Renewal Reimbursement- W. Antle
8350	12/15/2022	Claims	28	79813	Kyle A Barker	153.41	Equipment Reimbursement

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8351	12/15/2022	Claims	28	79814	Logan K Bartlett	48.37	Reimbursement- Chainsaw Repair
8352	12/15/2022	Claims	28	79815	CTrain Enterprises, Inc	97.62	51950.00 - 125 SE 8th St
8353	12/15/2022	Claims	28	79816	City Of College Place-General	5,080.18	Monthly Services- Dec 2022
8354	12/15/2022	Claims	28	79817	Estate of Joan Tatum ^	222.03	79100.00 - 521 NE Villa Ave
8355	12/15/2022	Claims	28	79818	Estate of Timothy Bannister	372.18	64650.00 - 328 SE Highland Park Dr
8356	12/15/2022	Claims	28	79819	Richard & Kathlene Guth	355.01	11800.00 - 505 SW Bade Ave
8357	12/15/2022	Claims	28	79820	Richard & Kathlene Guth	470.58	13050.00 - 225 SW 6th St 225 # 2
8358	12/15/2022	Claims	28	79821	Marcus Maiuri ~	42.18	322.00 - 359 SW12th St
8359	12/15/2022	Claims	28	79822	Vicki Myers	25.00	Refund Ambulance Payment From 4/6/2021
8360	12/15/2022	Claims	28	79823	Stephanie C Simmons	65.93	145.00 - 1154 SE Scenic View Dr
8361	12/15/2022	Claims	28	79824	Travis & Cari Wilton	65.83	219.00 - 8 NE Mulberry Ct
8369	12/16/2022	Claims	28	79825	Heather Schermann	89.31	Reimbursement Travel- H. Schermann
8582	12/28/2022	Claims	28	79826	City Of College Place-General	400.00	Building Permit
8583	12/28/2022	Claims	28	79827	Postmaster	906.68	Utility Bulk Postage- January 2023 Statements
8584	12/28/2022	Claims	28	79828	Walla Walla County Auditor	38.00	Lien Release Fee- D. Ammon, 2018-05231
8668	12/30/2022	Claims	28	79829	Dennis R Anderson	200.00	Clothing Reimbursement
8669	12/30/2022	Claims	28	79830	Dalton Broxson	185.09	Clothing Reimbursement; Clothing Reimbursement
8670	12/30/2022	Claims	28	79831	Camron J Clark	194.98	Clothing Reimbursement
8671	12/30/2022	Claims	28	79832	Salvador M Diaz	58.37	Equipment Reimbursement
8672	12/30/2022	Claims	28	79833	Joseph T Langlois	63.49	Equipment Reimbursement
8673	12/30/2022	Claims	28	79834	Kristi Scherger	10.86	Reimbursement- Employee Luncheon
8674	12/30/2022	Claims	28	79835	Daniel I Watkins	292.88	Equipment Reimbursement
8744	12/31/2022	Claims	28	79840	Office Of WA St. Treasurer (Bldg. Code Fees)	206.00	4th Quarter Building Code Fees
8750	12/31/2022	Claims	28	79847	Trenton M Nilsson	47.65	Reimbursement
8751	12/31/2022	Claims	28	79848	Kristi Scherger	23.90	Reimbursement Employee Luncheon
8214	12/09/2022	Claims	28	107364	APGN Inc.	7,552.83	VFD
8215	12/09/2022	Claims	28	107365	Above The Line Cleaning LLC	1,791.00	Monthly Cleaning Services CH- November 2022; Monthly Cleaning Services PD- November 2022
8216	12/09/2022	Claims	28	107366	Anderson-Perry & Associates, Inc.	46,386.24	Lions Park Improvements-Stormwater System; Lions Park Improvements- Multi-use Field & Restrooms; Lions Park Improvements- Splash Pad & Playground; Lions Park Improvements- Trails & Fishing Pond; Lions
8217	12/09/2022	Claims	28	107367	Beeline Auto Center	50.87	Fuel
8218	12/09/2022	Claims	28	107368	Blue Mountain Humane Society	833.34	October 2022 Animal Services
8219	12/09/2022	Claims	28	107369	Byrnes Oil	509.83	Oil; Oil; Supplies
8220	12/09/2022	Claims	28	107370	CBS Reporting Inc	87.00	Pre-Employment Background Check-A. Ried
8221	12/09/2022	Claims	28	107371	Calico Copy	68.09	Prints
8222	12/09/2022	Claims	28	107372	Columbia Rubber Mills	1,170.07	Snow Plow Blade
8223	12/09/2022	Claims	28	107373	Crown Paper & Janitorial Supply Inc	450.96	FD Supplies
8224	12/09/2022	Claims	28	107374	Hugo E Davalos Morales	400.00	Entertainment For Trunk Or Treat

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8225	12/09/2022	Claims	28	107375	GNAT Enterprises	160.00	Transporation Services- D. Lepiane; Transporation Services- D. Lepiane
8226	12/09/2022	Claims	28	107376	Governmentjobs.com, Inc.	6,970.74	NEOGOV Subscription 12/12/22-12/11/2023
8227	12/09/2022	Claims	28	107377	Graphic Apparel	157.62	Coat- S. Hall
8228	12/09/2022	Claims	28	107378	HDJ, A Division of PBS	12,850.38	Mojonnier Road Reconstruction
8229	12/09/2022	Claims	28	107379	J-U-B Engineers, Inc.	14,750.30	Water Storage Tank Reservoir 4; 6th Street Water Main Replacement
8230	12/09/2022	Claims	28	107380	Jones Truck & Implement	67.34	Parts
8231	12/09/2022	Claims	28	107381	Kilmer's Auto Parts, Inc.	78.44	Parts
8232	12/09/2022	Claims	28	107382	Lawson Products Inc.	294.91	Shop Supplies
8233	12/09/2022	Claims	28	107383	Les Schwab Tire Center - CP	2,171.96	Winter Tires; Winter Tires; Winter Change Over; Winter Change Over; Flat Repair; Winter Change Over
8234	12/09/2022	Claims	28	107384	Life Assist, Inc.	310.93	EMS Supplies; EMS Supplies
8235	12/09/2022	Claims	28	107385	McKinstry Essention, LLC	6,642.61	City Of College Place Solar PC Ph 1 IGA
8236	12/09/2022	Claims	28	107386	Gary N. McLean	9,800.00	Hearing Examiner Services
8237	12/09/2022	Claims	28	107387	Meier Enterprises, Inc.	1,620.00	Upgrade Council Chambers And Main Entry
8238	12/09/2022	Claims	28	107388	Moreno & Nelson Construction Corp.	157,968.82	Well House #6 Construction Pmt 10
8239	12/09/2022	Claims	28	107389	Napa Of Walla Walla	1,086.58	Shop Supplies; Parts; Parts; Warranty Credit; Shop Supplies; Parts; Parts; Psrts; Shop Supplies; Parts; Credit; Parts; Parts; Shop Supplies; Battery;
8240	12/09/2022	Claims	28	107390	Norco	81.93	Bomber Jacket- D. Anderson
8241	12/09/2022	Claims	28	107391	Nvoicepay, Inc.	500.23	Bill Pay Batch Fees- November 2022
8242	12/09/2022	Claims	28	107392	One Call Concepts Inc.	22.47	Utility Notifications- November 2022
8243	12/09/2022	Claims	28	107393	Outwest Printing	338.01	Fold And Stuff Utility Statements- Nov 2022
8244	12/09/2022	Claims	28	107394	Pacific Office Automation	63.26	Monthly Copy Machine Maintenance-CD
8245	12/09/2022	Claims	28	107395	Pepsi Cola Bottling of Walla Walla	240.50	Waster- PW; Waster- PW; Water-PD; Water-PD; Water-CH; Water-PD; Water-Annex; Water-Annex
8246	12/09/2022	Claims	28	107396	Port Of Walla Walla	1,200.00	State Representation-November 2022
8247	12/09/2022	Claims	28	107397	Postal Annex #397	56.61	Shipping
8248	12/09/2022	Claims	28	107398	Quality Petroleum Products, Inc.	9,128.56	Fuel; Fuel; Fuel; Fuel
8249	12/09/2022	Claims	28	107399	Quill Corporation	976.74	Office Supplies; Office Supplies- CH; Office Supplies- End Of Year; Office Supplies- End Of Year; Office Supplies; Office Supplies; Office Supplies
8250	12/09/2022	Claims	28	107400	RH2 Controls LLC	32,903.47	Well House # 6 Construction
8251	12/09/2022	Claims	28	107401	RH2 Engineering, Inc.	16,889.04	Well No. 7 Water Rights Change Support; Water System Consolidation And Well No 2 Relocation - PH 3 Well 2 Relocation; On Call SCADA Support
8252	12/09/2022	Claims	28	107402	MF Ranch And Home, Inc	192.91	2022 Clothing Allowence- M. Holden
8253	12/09/2022	Claims	28	107403	Rexel USA, Inc.(dba Platt Electric)	217.16	Light Repairs-FD
8254	12/09/2022	Claims	28	107404	Tampa Enterprises, LLC	188.40	Parts

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8255	12/09/2022	Claims	28	107405	Texxas Refinery Corp	953.67	Shop Supplies
8256	12/09/2022	Claims	28	107406	United Rentals Inc.	830.85	Scissor Lift Rental; Generator Rental- Laser Show
8257	12/09/2022	Claims	28	107407	WA St. Dept Of Transportation - SCR	771.20	Signal Maintenance
8258	12/09/2022	Claims	28	107408	WA St. Patrol, Accounts Receivable	39.75	Background Checks- November 2022
8259	12/09/2022	Claims	28	107409	Walla Walla City of	574.99	EVOC Training PD; Landfill Customer 09211; Landfill Customer 09211
8260	12/09/2022	Claims	28	107410	Walla Walla County Auditor	32,105.85	3Q/2022 District Court Expenses
8261	12/09/2022	Claims	28	107411	Walla Walla Electric	3,520.79	Korean War Memorial Lighting
8262	12/09/2022	Claims	28	107412	Walla Walla Motors Inc.	497.88	Short Paid Invoice 5421889; Shop Supplies; Parts
8263	12/09/2022	Claims	28	107413	Webcheck, Inc	42.39	Webcheck Services- November 2022
8264	12/09/2022	Claims	28	107414	The Wesley Group	1,650.00	Labor Relations-PD
8265	12/09/2022	Claims	28	107415	ZOLL Medical Corporation	788.62	EMS Supplies; EMS Supplies
8497	12/23/2022	Claims	28	107416	ATCO International, Inc.	161.20	Shop Supplies
8498	12/23/2022	Claims	28	107417	Andy's Market, LLC	9.19	Supplies
8499	12/23/2022	Claims	28	107418	Armored Knights Locksmith	188.18	Padlocks
8500	12/23/2022	Claims	28	107419	Binder Sign & Design	54.45	Decals
8501	12/23/2022	Claims	28	107420	Blue Mountain Action Council	487.49	Federal ARPA Utility Assistance-Nov 2022
8502	12/23/2022	Claims	28	107421	CH2M Hill OMI	105,846.64	WWTP Operations Maintenance And Management - Nov 2022; Equipment Scope Nov 2022
8503	12/23/2022	Claims	28	107422	CI Shred	97.17	Monthly Shred Service
8504	12/23/2022	Claims	28	107423	Car Wash Partners, Inc.	258.00	Car Wash November-PD; Monthly Patrol Car Wash Services -July 2022 *received Late
8505	12/23/2022	Claims	28	107424	Cobalt Truck Equipment LLC	1,792.77	Spreader Repair Parts; Parts
8506	12/23/2022	Claims	28	107425	College Place Heating &	67.39	Filters
8507	12/23/2022	Claims	28	107426	Rachel Lynn Cortez	4,270.87	Indigent Defense Services- December 2022
8508	12/23/2022	Claims	28	107427	Crown Paper & Janitorial Supply Inc	94.90	Supplies- PW
8509	12/23/2022	Claims	28	107428	GNAT Enterprises	280.00	Transportation Service-D. Lepiane; Transportation Services- D. Lepiane; Transportation Services- D. Lepiane; Transportation Services- D. Lepiane
8510	12/23/2022	Claims	28	107429	Galls, Inc.	32.60	Uniform-B. Boudrieau
8511	12/23/2022	Claims	28	107430	General Fire Apparatus, Inc	3,530.40	E3012 - Repair Parts
8512	12/23/2022	Claims	28	107431	Graphic Apparel	325.26	Uniforms- FD Volunteers; Embroidery On Garment-Chaplain
8513	12/23/2022	Claims	28	107432	Hach Company	380.68	Supplies
8514	12/23/2022	Claims	28	107433	Hays Electric, LLC	593.50	2022 Yearly Cellular Fire Alarm Panel Monitoring
8515	12/23/2022	Claims	28	107434	IAFC Membership	290.00	2023 IAFC Membership Dues
8516	12/23/2022	Claims	28	107435	J-U-B Engineers, Inc.	35,314.64	Development Review; SW Sewer Collection System- Final Pmt; On- Call Services; Lift Station No.5; Regional Wastewater Feasibility Study; Regional Wastewater Feasibility Study-final
8517	12/23/2022	Claims	28	107436	Jones Truck & Implement	146.74	Parts; Parts
8518	12/23/2022	Claims	28	107437	KIE Supply Corporation	103.07	Parts; Parts
8519	12/23/2022	Claims	28	107438	Kilmer's Auto Parts, Inc.	155.92	Shop Supplies; Shop Supplies; Shop Supplies

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8520	12/23/2022	Claims	28	107439	Language Line Services, Inc	13.32	Over The Phone Interpretation- November 2022
8521	12/23/2022	Claims	28	107440	LeRoy Survey Consulting	1,900.00	Ordelheide BLA; NE Makiah CT R/W Vacation; Autumn Meadows Utility Easement
8522	12/23/2022	Claims	28	107441	Les Schwab Tire Center - CP	2,008.20	New Snow Tires; Snow Tires; Winter Change Over; Winter Change Over; Tire Chains; Return- Tire Chains
8523	12/23/2022	Claims	28	107442	Mid-Columbia Polygraph LLC	350.00	Pre-Employment Polygraph-J. Graham
8524	12/23/2022	Claims	28	107443	Moreno & Nelson Construction Corp.	24,678.11	Council Chamber Upgrades Pmt #2
8525	12/23/2022	Claims	28	107444	Northstar Chemical, INC.	1,301.14	Sodium Hypochlorite
8526	12/23/2022	Claims	28	107445	Pacific Office Automation	146.94	Monthly Copy Machine Maintenance-CH
8527	12/23/2022	Claims	28	107446	PocketiNet Communications Inc	200.00	Monthly Internet Services- Dec 2022
Void 8528	12/23/2022	Claims	28	107447	Public Safety Selection, PC	242.00	Police Officer Candidate Testing-Nov 2022
8529	12/23/2022	Claims	28	107448	Quill Corporation	454.69	Office Supplies; Office Supplies; Office Supplies; Office Supplies
8530	12/23/2022	Claims	28	107449	RH2 Engineering, Inc.	53,958.47	Well #7 Developement; Water System Consolidation And Well No 2 Relocation - PH 3 Well 2 Relocation
8531	12/23/2022	Claims	28	107450	MF Ranch And Home, Inc	13.75	Parts
8532	12/23/2022	Claims	28	107451	Rexel USA, Inc.(dba Platt Electric)	696.68	Parts; Parts; Battery
8533	12/23/2022	Claims	28	107452	Smarsh Inc.	5,412.44	Annual Smarsh Fee - Text Archive 11-1-2022 To 10-31-2023
8534	12/23/2022	Claims	28	107453	Snap On Tools - Dan's Tool Truck	709.27	Shop Tools
8535	12/23/2022	Claims	28	107454	TIAA Commercial Finance, Inc.	233.75	Monthly Lease-Copy Machine
8536	12/23/2022	Claims	28	107455	TMG Services Inc.	525.67	Parts Well #4
8537	12/23/2022	Claims	28	107456	Tampa Enterprises, LLC	56.98	Supplies
8538	12/23/2022	Claims	28	107457	Titan Truck Equipment, Inc	131.77	Parts
8539	12/23/2022	Claims	28	107458	Tyler Technologies, Inc	8,130.00	ERP Set Up; ERP Set Up; ERP Set Up
8540	12/23/2022	Claims	28	107459	Universal Field Services, Inc.	141.22	ROW Aquisition- Heutt
8541	12/23/2022	Claims	28	107460	WA Association Of Sheriffs &	375.00	Conf Regestration-T. Tomaras
8542	12/23/2022	Claims	28	107461	WA St. Consolidated Tech. Services	285.00	PD VPN Monthly Services- Nov. 2022
8543	12/23/2022	Claims	28	107462	WA St. Dept Of Transportation - SCR	485.50	Toll Fee- B. Fortin; Signal Maintenance
8544	12/23/2022	Claims	28	107463	Walla Walla City of	500.00	Dispatch User Fee 10/1/22-12/31/22
8545	12/23/2022	Claims	28	107464	Walla Walla County Corrections Dept	1,839.02	November 2022 Jaill Services
8546	12/23/2022	Claims	28	107465	Walla Walla Motors Inc.	857.30	Repair
8547	12/23/2022	Claims	28	107466	Walt's Plumbing & Septic Tank Service LL	75.00	Gun Range Restroom-November
8548	12/23/2022	Claims	28	107467	ZOLL Medical Corporation	25,941.26	EMS Supplies; Upgrade Of Heart Monitor; EMS Supplies
8549	12/23/2022	Claims	28	107468	Zumar Industries, Inc.	272.00	Street Symbols
8633	12/30/2022	Claims	28	107469	Beeline Auto Center	27.17	Fuel
8634	12/30/2022	Claims	28	107470	Binder Sign & Design	2,700.72	Decals; Decals
8635	12/30/2022	Claims	28	107471	Bound Tree Medical, LLC.	410.00	EMS Supplies; EMS Supplies
8636	12/30/2022	Claims	28	107472	Byrnes Oil	6.31	City Tax Only; City Tax Only
8637	12/30/2022	Claims	28	107473	Central Washington Asphalt, Inc.	295.04	Rock
8638	12/30/2022	Claims	28	107474	Cobalt Truck Equipment LLC	2,930.28	Parts

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8639	12/30/2022	Claims	28	107475	David's Aquacut & Builders	881.65	Material; Repairs
8640	12/30/2022	Claims	28	107476	Gregg R. Dohrn	10,650.00	Comp Plan Update Task 4
8641	12/30/2022	Claims	28	107477	Grainger, Inc.	33.00	Material; Material
8642	12/30/2022	Claims	28	107478	HDJ, A Division of PBS	13,801.25	Mojonnier Road Reconstruction
8643	12/30/2022	Claims	28	107479	J-U-B Engineers, Inc.	61,427.34	WWTP Design; Water Storage Tank Reservoir 4; 6st Streer Water Main Replacement
8644	12/30/2022	Claims	28	107480	KIE Supply Corporation	122.75	Parts; Parts; Material
8645	12/30/2022	Claims	28	107481	Kent D. Bruce Co., LLC	5,243.09	Credit Memo; Parts
8646	12/30/2022	Claims	28	107482	L&G Ranch Supply Inc. - Acct # 270	9.47	Supplies
8647	12/30/2022	Claims	28	107483	Les Schwab Tire Center - CP	1,407.72	Winter Change Over; Parts; Tire Chains; Tires; Winter Change Over
8648	12/30/2022	Claims	28	107484	Outwest Printing	326.36	Fold And Stuff Utility Statements- December 2022
8649	12/30/2022	Claims	28	107485	Pacific Office Automation	77.67	Monthly Copy Machine Maintenance
8650	12/30/2022	Claims	28	107486	Pepsi Cola Bottling of Walla Walla	328.75	Water- Annex; Water- Annex; Water- Annex; Water- PW; Water- PW; Water- PW; Water-PD; Water-PD; Water-PD; Water-CH; Water-CH;
8651	12/30/2022	Claims	28	107487	Public Safety Testing, Inc	380.00	Subscription Fees Q4; Police Officer Candidate Testing-Nov 2022
8652	12/30/2022	Claims	28	107488	Quill Corporation	252.03	Supplies; Supplies; Supplies
8653	12/30/2022	Claims	28	107489	RH2 Controls LLC	4,410.17	Well No. 3 Pressure Control Upgrade
8654	12/30/2022	Claims	28	107490	RH2 Engineering, Inc.	7,440.62	On Call SCADA Support- Late Entry; Well #7 Developement; Well #7 Water Rights Change Support; Well #7 Water Rights Change Support; Well No. 7 Water Rights Change Support
8655	12/30/2022	Claims	28	107491	MF Ranch And Home, Inc	99.96	Boots
8656	12/30/2022	Claims	28	107492	Stowe Development & Strategies	9,850.00	TIF Fee-December 2022
8657	12/30/2022	Claims	28	107493	Systems Design West, LLC	1,699.94	Ambulance Billing Service November 2022
8658	12/30/2022	Claims	28	107494	Valley Science and Engineering, Inc.	632.00	2023 ICMP Project 2022230021
8659	12/30/2022	Claims	28	107495	WA St. Auditor's Office	21,153.43	Accountability Audit 58229, Audit Period 21-21; Accountability Audit 58229, Audit Period 21-21; Accountability Audit 58229, Audit Period 21-21; Accountability Audit 58229, Audit Period 21-21
8660	12/30/2022	Claims	28	107496	Walla Walla City of	28,799.21	Dispatch User Fee-6/1/22-12/31/22 PW; Myra Rd Shared Meter 2022; Dispatch User Fee 6/1/22-12/31/22-FD
8661	12/30/2022	Claims	28	107497	Walla Walla Regional Water Testing Servi	297.00	Water Testing
8662	12/30/2022	Claims	28	107498	The Wesley Group	1,725.00	Labor Relations- PD/PW
8663	12/30/2022	Claims	28	107499	Zumar Industries, Inc.	319.79	Street Signs
8714	12/31/2022	Claims	28	107500	123 Printing	43.56	Business Cards- R. Nordman
8715	12/31/2022	Claims	28	107501	Above The Line Cleaning LLC	1,791.00	Mothly Cleaning Services-December; Monthly Cleaning Services-PD-
8716	12/31/2022	Claims	28	107502	Blue Mountain Humane Society	1,666.68	November 2022- Animal Sevices; Invoice For May,2022 Not Paid

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
8717	12/31/2022	Claims	28	107503	Bound Tree Medical, LLC.	0.83	Tax Not Paid On Previous Invoice
8718	12/31/2022	Claims	28	107504	CAAD Microsystems, Inc	5,439.00	Bluebeam Software Subscription 2022
8719	12/31/2022	Claims	28	107505	CBS Reporting Inc	383.00	Pre-Employment Background Checks- PW, PD, FD
8720	12/31/2022	Claims	28	107506	Connell Oil, Inc	979.65	Supplies
8721	12/31/2022	Claims	28	107507	Gregg R. Dohrn	11,800.00	Comp Plan Update- Tasks 2,3, & 4
8722	12/31/2022	Claims	28	107508	Ferguson Enterprises, Inc.	477.08	Credit Memo- Wrong Parts; Meter Lids; Parts
8723	12/31/2022	Claims	28	107509	GNAT Enterprises	160.00	Transportation Services- D. Lepiane; Transportation Services- D. Lepiane
8724	12/31/2022	Claims	28	107510	Galls, Inc.	848.46	Jumpsuit- K. Barker; Uniform- A. Bushkouskiy; Uniform- B. Boudrieau
8725	12/31/2022	Claims	28	107511	Richard A. Jacobs	540.00	Indigent Defense Services
8726	12/31/2022	Claims	28	107512	Kent D. Bruce Co., LLC	686.83	Parts
8727	12/31/2022	Claims	28	107513	Language Line Services, Inc	14.06	Interpretation Services- December 2022
8728	12/31/2022	Claims	28	107514	LeRoy Survey Consulting	200.00	Review Comments Lift Station #5
8729	12/31/2022	Claims	28	107515	Moreno & Nelson Construction Corp.	64,040.73	Well No # 6 Construction Pmt 11; Council Chambers Upgrades Pmt #3
8730	12/31/2022	Claims	28	107516	Municipal Emergency Services, Inc.	1,303.24	Equipment- FD
8731	12/31/2022	Claims	28	107517	Napa Of Walla Walla	907.20	Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Parts; Shop Supplies; Parts; Parts; Parts;
8732	12/31/2022	Claims	28	107518	Nvoicepay, Inc.	498.14	Monthly Bill Pay Batch Fees- December 2022
8733	12/31/2022	Claims	28	107519	OXARC Inc	98.08	Oxygen
8734	12/31/2022	Claims	28	107520	One Call Concepts Inc.	63.13	Utility Notifications- October 2022; Utility Notification Services- December 2022
8735	12/31/2022	Claims	28	107521	Ponti & Wernette, PS	700.00	Indigent Defense December 2022
8736	12/31/2022	Claims	28	107522	Port Of Walla Walla	1,200.00	State Representation- December 2022
8737	12/31/2022	Claims	28	107523	Quality Petroleum Products, Inc.	6,960.51	Fuel; Fuel; Fuel
8738	12/31/2022	Claims	28	107524	RH2 Engineering, Inc.	16,404.22	Well #7 Development; On Call SCADA Support
8739	12/31/2022	Claims	28	107525	TMG Services Inc.	65.05	Parts
8740	12/31/2022	Claims	28	107526	WA St. Consolidated Tech. Services	285.00	PD VPN Monthly Services- December 2022
8741	12/31/2022	Claims	28	107527	WA St. Patrol, Accounts Receivable	53.00	Background Checks- December 2022
8742	12/31/2022	Claims	28	107528	Walla Walla Valley Chamber Of Commerce	1,000.00	Small Business Development Center-2022
8743	12/31/2022	Claims	28	107529	Webcheck, Inc	70.66	Monthly Webcheck Service-December 2022
8756	12/31/2022	Claims	28	107546	Abadan Tri-Cities	149.05	Monthly Copy Machine Maintenance
8757	12/31/2022	Claims	28	107547	Jeffery B. Adams	437.50	Interpretation & Translation Services #Q & 4Q 2022
8758	12/31/2022	Claims	28	107548	Anderson-Perry & Associates, Inc.	15,302.50	663-149 Sildwalk Improvements
8759	12/31/2022	Claims	28	107549	Apollo Inc.	413,831.72	SW Sewer Lift Station No. 7- Pmt #15- Final

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
8760	12/31/2022	Claims	28	107550	CH2M Hill OMI	105,846.64	WWTP Operations Maintenance And Management - Dec 2022; Equipment Scope Dec 2022
8761	12/31/2022	Claims	28	107551	CI Shred	97.17	Monthly Services
8762	12/31/2022	Claims	28	107552	Capitol Asset & Pavement Services, Inc	20,800.00	2022 Pavement Management
8763	12/31/2022	Claims	28	107553	Car Wash Partners, Inc.	36.00	Monthly Car Wash- December 2022
8764	12/31/2022	Claims	28	107554	Eurofins Microbiology Laboratories, Inc	582.00	Well 4 Sampling
8765	12/31/2022	Claims	28	107555	Ferguson Enterprises, Inc.	7,597.48	Meter Lids
8766	12/31/2022	Claims	28	107556	Inctye Pathology, PS	363.03	Physical-02243025pai J. Felty
8767	12/31/2022	Claims	28	107557	KIE Supply Corporation	22.05	Parts
8768	12/31/2022	Claims	28	107558	Dennis Lepiane	2,466.00	LEOFF I In-home Care Reimbursement- Sept 2022; LEOFF I In-home Care Reimbursement- Nov 2022; LEOFF I In-home Care Reimbursement - Dec 2022
8769	12/31/2022	Claims	28	107559	Lightfoot's Inc.	141.58	Evidence Tow- PD; Evidence Tow- PD
8770	12/31/2022	Claims	28	107560	Meier Enterprises, Inc.	2,250.00	Upgrades Coucil Chambers And Main Entry
8771	12/31/2022	Claims	28	107561	Mercy Corps	22,265.04	CDBG 2021 Micro Enterprise Grant
8772	12/31/2022	Claims	28	107562	National Safety, Inc.	1,599.74	Justrite 45 Gallon Flammable Cabinet
8773	12/31/2022	Claims	28	107563	New West Group Inc	7,257.90	Plow Blades; Plow Blades
8774	12/31/2022	Claims	28	107564	Pacific Office Automation	160.85	Monthly Copy Machine Maintenance
8775	12/31/2022	Claims	28	107565	Public Safety Testing, Inc	242.00	Police Officer Candidate Testing-Nov 2022
8776	12/31/2022	Claims	28	107566	RH2 Engineering, Inc.	13,567.10	Phase 3 - Well #2 Relocation
8777	12/31/2022	Claims	28	107567	Solid Waste Systems, Inc	517.53	Parts
8778	12/31/2022	Claims	28	107568	Tyler Technologies, Inc	4,907.50	ERP Set Up
8779	12/31/2022	Claims	28	107569	Universal Field Services, Inc.	127.78	ROW Acquisition - Huett
8780	12/31/2022	Claims	28	107570	Walla Walla County Corrections Dept	7,786.54	November 2022 Jail Services; December 2022 Jail Services
8781	12/31/2022	Claims	28	107571	Walla Walla County	379.06	12/30/2022 Liquor Profits; TRN 8745 Tr Rec 81336
8782	12/31/2022	Claims	28	107572	Walla Walla Motors Inc.	432.99	Parts
8783	12/31/2022	Claims	28	107573	Walla Walla Refrigeration LLC	659.89	Boiler Repair-FD; Winterize Cooling Tower-FD
8784	12/31/2022	Claims	28	107574	Walla Walla Union-Bulletin	3,626.07	Union Bulletin October 2022; Union Bulletin- November 2022; Union Bulletin- December 2022
8785	12/31/2022	Claims	28	107575	Walt's Plumbing & Septic Tank Service LL	75.00	Gun Range Restroom- December 2022
8786	12/31/2022	Claims	28	107576	Western States Equipment Co.	941.12	Troubleshoot/Repair
8800	12/31/2022	Claims	30	EFT	Navia Benefit Solutions	100.00	FSA Participation Fee
8801	12/06/2022	Claims	30	EFT	Navia Benefit Solutions	141.77	Health Care FSA Disbursement W/e- 12/2/2022
8802	12/13/2022	Claims	30	EFT	Navia Benefit Solutions	20.41	Health Care FSA Disbursement W/e- 12/9/2022
8803	12/20/2022	Claims	30	EFT	Navia Benefit Solutions	21.12	Health Care FSA Disbursement W/e- 12/16/2022
8804	12/29/2022	Claims	30	EFT	Navia Benefit Solutions	506.42	Health Care FSA Disbursement W/e- 12/27/2022

511 Legislative	4,195.90
512 Municipal Court	36,814.22
513 Executive	8,868.71
514 Finance & Administration	18,563.01
515 Legal	11,021.28

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			516 Personnel			6,288.62	
			517 Employee Benefit Program			100.00	
			519 Other General Gov Services			14,075.58	
			520 City Clerk/Records			9,081.88	
			521 Law Enforcement			194,725.10	
			522 Fire Control			67,055.08	
			523 Detention & Correction			9,625.56	
			524 Building Inspection			18,462.20	
			558 Planning/Community Development			47,816.79	
			564 Mental Health Services			502.20	
			567 Alcohol & Drug Treatment/WW County			379.06	
			573 Spectator & Community Events			2,223.35	
			576 Parks & Recreation			12,775.50	
			589 Non-Expenditures			-4,878.87	
		001 Current Expense Fund				457,695.17	
			518 Data Processing Services			30,491.15	
			591 Interest & Debt Service			623.18	
		012 Technology Reserve Fund				31,114.33	
			517 Employee Benefit Program			3,808.50	
		061 Employee Benefit Reserve Fund				3,808.50	
			025 Miscellaneous			79.87	
			542 Road & Street Maintenance			27,923.34	
			543 Road & Street General Admin.			8,074.09	
			544 Engineering			1,834.41	
		100 Street Fund				37,911.71	
			594 Capital Improvements			30,650.00	
		305 Capital Improvement Fund (REET)				30,650.00	
			576 Parks & Recreation			46,386.24	
			594 Capital Improvements			3,520.79	
		306 Capital Improvement Fund (REET 2)				49,907.03	
			542 Road & Street Maintenance			15,302.50	
			558 Planning/Community Development			22,265.04	
		309 CDBG Projects Fund				37,567.54	
			542 Road & Street Maintenance			26,920.63	
		311 Street Improvement Fund				26,920.63	
			519 Other General Gov Services			80,206.68	
		315 Facility Maintenance Reserve Fund (CE)				80,206.68	
			522 Fire Control			8,388.18	
		320 Equipment Reserve Fund				8,388.18	
			006 Charges For Goods & Services			402.02	
			025 Miscellaneous			199.68	
			534 Water Utilities			122,239.31	
		400 Water Fund				122,841.01	
			006 Charges For Goods & Services			845.23	
			025 Miscellaneous			129.79	
			535 Wastewater Utilities			242,219.68	
		401 Wastewater Fund				243,194.70	
			006 Charges For Goods & Services			181.26	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			025 Miscellaneous			49.92	
			531 Stormwater			48,118.76	
		402 Stormwater Fund				48,349.94	
			534 Water Utilities			387,830.55	
		410 Water Capital Reserve Fund				387,830.55	
			535 Wastewater Utilities			448,681.52	
		411 Wastewater Capital Reserve Fund				448,681.52	
			006 Charges For Goods & Services			64.92	
		412 Wastewater Debt Service Fund				64.92	
			006 Charges For Goods & Services			145.85	
		413 Water Capital Improvement Reserve Fund				145.85	
			591 Interest & Debt Service			325,800.00	
		425 Water Revenue Bond Fund				325,800.00	
			006 Charges For Goods & Services			25.00	
			526 Emergency Medical Services			90,015.49	
		440 Ambulance				90,040.49	
			548 Equipment Rental & Replacement			64,234.50	
		500 Equipment Rental & Replacement				64,234.50	
			589 Non-Expenditures			689.72	
		625 Flexible Benefits Plan Fund				689.72	
							Claims: 2,009,385.33
		* Transaction Has Mixed Revenue And Expense Accounts				2,496,042.97	Payroll: 486,657.64

WE, the City Administrator and the City Finance Director of the City of College Place, Walla Walla County, Washington, DO HEREBY certify that the merchandise and services listed above have been received, are appropriate business expenditures of the City of College Place, are an accounting of all expenditures for the period described, and that the related vouchers and checks have been properly documented and approved by City Management.

City Administrator: _____ Finance Director: _____

WE, the undersigned members of the City Council of the City of College Place, Walla Walla County, Washington, representing the entire Council in attendance, DO HEREBY certify that the Council has reviewed the above list of expenditures and related vouchers or checks for the period described, has discussed any concerns with City Management and Staff and has had any such concerns answered adequately. We further certify that the above list of expenditures has been approved by the City of College Place City Council, DATED this _____ day of _____, 2023.

X _____ X _____ X _____
Councilmember Councilmember Councilmember

TREASURER'S REPORT

Fund Totals

City Of College Place

12/01/2022 To: 12/31/2022

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 Current Expense Fund	3,985,447.92	748,657.64	1,277,469.37	3,456,636.19	80,374.42	316.25	-695.64	3,536,631.22
005 Current Expense Reserve Fund	371,280.45	100,525.21	1.80	471,803.86	0.00	0.00	0.00	471,803.86
012 Technology Reserve Fund	330,122.78	150,466.98	31,115.93	449,473.83	13,959.84	0.00	0.00	463,433.67
061 Employee Benefit Reserve Fund	313,814.30	100,443.93	3,810.02	410,448.21	2,626.00	0.00	0.00	413,074.21
100 Street Fund	246,016.71	18,530.19	5,106.67	259,440.23	2,980.16	0.00	0.00	262,420.39
120 Criminal Justice Fund	35,631.78	50.39	0.17	35,682.00	0.00	0.00	0.00	35,682.00
121 Forfeited Proceeds Fund	2,021.80	2.86	0.01	2,024.65	0.00	0.00	0.00	2,024.65
130 Hotel/Motel Tax	57,871.71	2,948.87	0.28	60,820.30	0.00	0.00	0.00	60,820.30
201 ULTGO Bond Fund	15,262.70	11.39	20.01	15,254.08	0.00	0.00	0.00	15,254.08
301 Street Capital Contribution Fund	4,136.56	0.15		4,136.71	0.00	0.00	0.00	4,136.71
305 Capital Improvement Fund (REET)	579,837.20	16,994.36	-30,891.99	627,723.55	30,650.00	0.00	0.00	658,373.55
306 Capital Improvement Fund (REET 2)	1,392,440.83	18,143.87	49,913.78	1,360,670.92	0.00	0.00	0.00	1,360,670.92
309 CDBG Projects Fund		0.01	0.26	0.00	37,567.54	0.00	0.00	37,567.54
311 Street Improvement Fund	73,885.44	50,104.52	64,488.27	59,501.69	13,929.03	0.00	0.00	73,430.72
315 Facility Maintenance Reserve Fund (CE)	696,602.97	150,985.42	80,210.06	767,378.33	55,528.57	0.00	0.00	822,906.90
320 Equipment Reserve Fund	210,098.81	-68,952.79	8,389.20	132,756.82	8,388.18	0.00	0.00	141,145.00
330 Economic Development Fund	4,724.72	108,472.21		113,196.93	0.00	0.00	0.00	113,196.93
340 Economic Development Reserve Fund	68.74	3.53		72.27	0.00	0.00	0.00	72.27
400 Water Fund	348,199.47	175,894.92	209,133.38	314,961.01	35,034.90	0.00	-16,723.86	333,272.05
401 Wastewater Fund	1,325,802.43	238,056.95	300,320.77	1,263,538.61	109,635.38	0.00	-29,264.32	1,343,909.67
402 Stormwater Fund	637,083.98	50,185.07	55,910.71	631,358.34	5,108.01	0.00	-6,547.15	629,919.20
403 Stormwater Capital Reserve Fund	187,096.65	264.66	0.91	187,360.40	0.00	0.00	0.00	187,360.40
410 Water Capital Reserve Fund	966,821.77	81,854.71	387,833.92	660,842.56	105,031.23	0.00	0.00	765,873.79
411 Wastewater Capital Reserve Fund	3,260,627.10	4,612.54	448,697.33	2,816,542.31	425,789.92	0.00	0.00	3,242,332.23
412 Wastewater Debt Service Fund	849,876.23	48,021.44	3.30	897,894.37	131.15	0.00	-6,174.19	891,851.33
413 Water Capital Improvement Reserve Fund	1,189,635.49	-166,517.02	4.63	1,023,113.84	229.54	0.00	-10,613.94	1,012,729.44
425 Water Revenue Bond Fund	675,475.64	1,704.11	325,802.63	351,377.12	0.00	0.00	0.00	351,377.12
426 Water Bond Reserve Fund	145,333.66	366.65	0.56	145,699.75	0.00	0.00	0.00	145,699.75
431 Water System Construction Fund	924,152.44	1,307.31	-249,995.52	1,175,455.27	0.00	0.00	0.00	1,175,455.27
440 Ambulance	333,320.71	60,791.59	102,269.62	291,842.68	15,093.66	0.00	-4,283.14	302,653.20
500 Equipment Rental & Replacement	130,073.53	167,959.35	64,235.13	233,797.75	25,228.82	0.00	0.00	259,026.57
625 Flexible Benefits Plan Fund	13,119.16	780.37	689.72	13,209.81	0.00	0.00	0.00	13,209.81

TREASURER'S REPORT
Fund Totals

City Of College Place

12/01/2022 To: 12/31/2022

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Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
	19,305,883.93	2,062,671.39	3,134,540.93	18,234,014.39	967,286.35	316.25	-74,302.24	19,127,314.75

TREASURER'S REPORT

Account Totals

City Of College Place

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Cash Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
2 Petty Cash	1,150.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00
12 Banner #2526 Gen Acct	181,841.87	0.00	0.00	181,841.87	0.00	469.74	182,311.61
25 US Bank #2494 MIA	27,793.22	506,195.68	499,251.00	34,737.90	0.00	0.00	34,737.90
26 CB #2204 CDBG Project	1,017.52	0.01	0.00	1,017.53	0.00	0.00	1,017.53
27 CB #2255 Farm Market	4,545.24	0.04	0.00	4,545.28	0.00	0.00	4,545.28
28 CB #2158 Public Funds Check	5,007,590.08	1,398,115.31	2,495,605.03	3,910,100.36	-74,544.24	967,132.86	4,802,688.98
29 CB #2263 Travel Adv	3,639.25	0.03	0.00	3,639.28	0.00	0.00	3,639.28
30 CB #2166 Flex Spend	13,000.85	780.37	789.72	12,991.50	0.00	0.00	12,991.50
31 CB #2220 Public Funds Acct	3,005,218.08	7,994.80	5,217.08	3,007,995.80	0.00	0.00	3,007,995.80
32 CB #2174 Dev Escrow Acct	8,128.13	0.07	0.00	8,128.20	0.00	0.00	8,128.20
33 CB #2298 Pub Funds Inv	501,113.00	4.26	0.00	501,117.26	0.00	0.00	501,117.26
34 CB #2182 Capital Mitigation	17,078.83	0.15	0.00	17,078.98	0.00	0.00	17,078.98
35 CB #2271 Projects	2,002,975.57	17.01	0.00	2,002,992.58	0.00	0.00	2,002,992.58
Total Cash:	10,775,091.64	1,913,107.73	3,000,862.83	9,687,336.54	-74,544.24	967,602.60	10,580,394.90

Investment Accounts	Beg Balance	Deposits	Withdrawals	Ending	Outstanding Rec	Outstanding Exp	Adj Balance
4 Acct#00410 LGIP	2,387,489.75	8,366.54	13.48	2,395,842.81	0.00	0.00	2,395,842.81
24 US Bank #0609 Safekeeping I	6,143,273.00	513,855.00	506,187.50	6,150,940.50	0.00	0.00	6,150,940.50
Total Investments:	8,530,762.75	522,221.54	506,200.98	8,546,783.31	0.00	0.00	8,546,783.31
	19,305,854.39	2,435,329.27	3,507,063.81	18,234,119.85	-74,544.24	967,602.60	19,127,178.21

TREASURER'S REPORT

Fund Investments By Account

City Of College Place

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Fund Totals:	Previous Balance	Purchases	Interest	Total Investments	Liquidated	Ending Balance
410 000 Water Equipment Reserve Fund	545,184.01		1,910.50	1,910.50	3.08	547,091.43
412 000 Wastewater Debt Service Fund	547,397.25	100,000.00	1,918.26	101,918.26	3.09	649,312.42
413 000 Water Capital Reserve Fund	766,232.98		2,685.13	2,685.13	4.33	768,913.78
425 000 Water & Sewer Revenue Bond Fund	435,067.48		1,524.62	1,524.62	100,002.46	336,589.64
426 000 2007 Water/Sewer Bond Reserve Fund	93,608.04		328.03	328.03	0.52	93,935.55
4 - Acct#00410 LGIP	2,387,489.76	100,000.00	8,366.54	108,366.54	100,013.48	2,395,842.82
001 000 Current Expense Fund	1,620,494.47	131,675.90	3,869.95	135,545.85	133,550.35	1,622,489.97
005 000 Current Expense Reserve Fund	150,963.34	12,266.75	360.52	12,627.27	12,441.41	151,149.20
012 000 Technology Reserve Fund	134,228.55	10,906.97	320.55	11,227.52	11,062.25	134,393.82
061 000 Employee Benefit Reserve Fund	127,597.49	10,368.15	304.73	10,672.88	10,515.78	127,754.59
100 000 Street Fund	100,030.86	8,128.16	238.89	8,367.05	8,243.92	100,153.99
120 000 Criminal Justice Fund	14,487.95	1,177.23	34.59	1,211.82	1,194.03	14,505.74
121 000 Forfeited Proceeds Fund	822.07	66.79	1.97	68.76	67.74	823.09
130 000 Hotel/Motel Tax	23,530.75	1,912.02	56.20	1,968.22	1,939.25	23,559.72
305 000 Capital Improvemnt Fund (REET)	235,762.91	19,157.28	563.04	19,720.32	19,430.05	236,053.18
306 000 Capital Improvement Fund (REET 2)	566,169.09	46,005.00	1,352.08	47,357.08	46,659.97	566,866.20
309 000 Myra Road Fund	0.10					0.10
311 000 Street Improvement Fund	30,041.96	2,441.11	71.75	2,512.86	2,475.84	30,078.98
315 000 Facility Maintenance Reserve Fund (CE)	283,240.09	23,015.13	676.41	23,691.54	23,342.82	283,588.81
320 000 Equipment Reserve Fund	85,426.58	6,941.45	204.01	7,145.46	7,040.32	85,531.72
400 000 Water Fund	141,862.11	11,527.26	338.78	11,866.04	11,667.99	142,060.16
401 000 Wastewater Fund	539,073.79	43,803.30	1,287.37	45,090.67	44,426.99	539,737.47
402 000 Stormwater Fund	259,039.56	21,048.69	618.62	21,667.31	21,348.34	259,358.53
403 000 Stormwater Capital Reserve Fund	76,073.85	6,181.50	181.67	6,363.17	6,191.95	76,245.07
411 000 Wastewater Equip Reserve Fund	1,325,807.19	107,730.60	3,166.20	110,896.80	109,261.98	1,327,442.01

TREASURER'S REPORT

Fund Investments By Account

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Fund Totals:	Previous Balance	Purchases	Interest	Total Investments	Liquidated	Ending Balance
431 000 Water System Construction Fund	375,762.14	30,533.14	897.37	31,430.51	30,967.88	376,224.77
500 000 Equipment Rental & Replacement	52,888.14	4,297.57	126.30	4,423.87	4,358.64	52,953.37
24 - 24 US Bank #0609 Safekee	6,143,302.99	499,184.00	14,671.00	513,855.00	506,187.50	6,150,970.49
	8,530,792.75	599,184.00	23,037.54	622,221.54	606,200.98	8,546,813.31

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Outstanding Vouchers

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2018	5840	09/13/2018	Claims	12	101046	Gordon Townsend ^	234.86	76400.00 - 525 NE Troutdale Ave
2020	3117	05/15/2020	Claims	12	103792	Don & Sally Rosenbaum	114.58	717 SEMagnoni Dr
2020	5354	08/14/2020	Claims	12	104176	Richard K Behlau ^	120.30	534 NE Fleetwood Ave
							<u>469.74</u>	
2022	7011	10/08/2022	Tr Rec	28		SDWEMS - Ambulance Services Payments	107.47	Ambulance Payments
2022	8416	12/19/2022	Tr Rec	28		Crosswhite, Gina	30.00	2 NM
2022	8490	12/22/2022	Util Pay	28		Xpress Billpay	4,972.49	Xpress Import - EFT - 12-22-2022_daily_batch.csv
2022	8491	12/22/2022	Util Pay	28		Xpress Billpay	516.26	Xpress Import - Metavante - 12-22-2022_daily_batch.csv
2022	8492	12/22/2022	Util Pay	28		Xpress Billpay	1,024.52	Xpress Import - iPay - 12-22-2022_daily_batch.csv
2022	8493	12/22/2022	Util Pay	28		Xpress Billpay	678.25	Xpress Import - CheckFree - 12-22-2022_daily_batch.csv
2022	8568	12/23/2022	Util Pay	28		Xpress Billpay	5,734.93	Xpress Import - EFT - 12-23-2022_daily_batch.csv
2022	8569	12/23/2022	Util Pay	28		Xpress Billpay	1,498.06	Xpress Import - iPay - 12-23-2022_daily_batch.csv
2022	8570	12/23/2022	Util Pay	28		Xpress Billpay	1,215.94	Xpress Import - CheckFree - 12-23-2022_daily_batch.csv
2022	8572	12/24/2022	Util Pay	28		Xpress Billpay	6,062.15	Xpress Import - EFT - 12-24-2022_daily_batch.csv
2022	8574	12/25/2022	Util Pay	28		Xpress Billpay	25,484.56	Xpress Import - EFT - 12-25-2022_daily_batch.csv
2022	8576	12/26/2022	Util Pay	28		Xpress Billpay	1,952.50	Xpress Import - EFT - 12-26-2022_daily_batch.csv
2022	8578	12/27/2022	Util Pay	28		Xpress Billpay	669.19	Xpress Import - EFT - 12-27-2022_daily_batch.csv
2022	8579	12/27/2022	Util Pay	28		Xpress Billpay	2,999.00	Xpress Import - iPay - 12-27-2022_daily_batch.csv
2022	8580	12/27/2022	Util Pay	28		Xpress Billpay	379.40	Xpress Import - CheckFree - 12-27-2022_daily_batch.csv
2022	8590	12/28/2022	Util Pay	28		Xpress Billpay	841.28	Xpress Import - EFT - 12-28-2022_daily_batch.csv
2022	8591	12/28/2022	Util Pay	28		Xpress Billpay	245.91	Xpress Import - iPay - 12-28-2022_daily_batch.csv
2022	8592	12/29/2022	Tr Rec	28		Miscellaneous	84.95	TOW IMPOUND 2022-8857
2022	8614	12/29/2022	Tr Rec	28		Miscellaneous	32.00	CPL RENEWAL
2022	8615	12/29/2022	Util Pay	28		Xpress Billpay	-135.48	Xpress Import - Returns - 12-29-2022_daily_batch.csv
2022	8616	12/29/2022	Util Pay	28		Xpress Billpay	3,510.42	Xpress Import - CC - 12-29-2022_daily_batch.csv
2022	8617	12/29/2022	Util Pay	28		Xpress Billpay	1,337.07	Xpress Import - EFT - 12-29-2022_daily_batch.csv
2022	8618	12/29/2022	Util Pay	28		Xpress Billpay	250.38	Xpress Import - iPay - 12-29-2022_daily_batch.csv
2022	8619	12/29/2022	Util Pay	28		Xpress Billpay	379.34	Xpress Import - CheckFree - 12-29-2022_daily_batch.csv
2022	8622	12/30/2022	Stop Pmt	28		Public Safety Selection, PC	242.00	Stop Payment for Warrant/Check #107447
2022	8624	12/30/2022	Util Pay	28			421.77	
2022	8625	12/30/2022	Tr Rec	28		Miscellaneous	32.00	CPL RENEWAL
2022	8626	12/30/2022	Util Pay	28		Utility Payments Received	230.32	City Hall Drop Box
2022	8627	12/30/2022	Util Pay	28		Utility Payments Received	5,899.57	Mail
2022	8628	12/30/2022	Tr Rec	28		Cricknet Wireless LLC	13.04	B & O Payment
2022	8629	12/30/2022	Tr Rec	28		New Cingular Wireless PCS LLC	309.19	B & O Payment
2022	8630	12/30/2022	Tr Rec	28		SprintCom LLC	6.44	B & O Payment
2022	8631	12/30/2022	Tr Rec	28		Sprint Spectrum LLC	141.02	B & O Payment
2022	8632	12/30/2022	Tr Rec	28		Miscellaneous	15.00	1 SF

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2022	8664	12/30/2022	Tr Rec	28		Miscellaneous	32.00	CPL RENEWAL
2022	8675	12/30/2022	Util Pay	28		Xpress Billpay	4,695.68	Xpress Import - CC - 12-30-2022_daily_batch.csv
2022	8676	12/30/2022	Util Pay	28		Xpress Billpay	886.28	Xpress Import - EFT - 12-30-2022_daily_batch.csv
2022	8677	12/30/2022	Util Pay	28		Xpress Billpay	64.75	Xpress Import - CheckFree - 12-30-2022_daily_ba
2022	8678	12/31/2022	Util Pay	28		Xpress Billpay	1,034.95	Xpress Import - CC - 12-31-2022_daily_batch.csv
2022	8679	12/31/2022	Util Pay	28		Xpress Billpay	649.64	Xpress Import - EFT - 12-31-2022_daily_batch.csv
							74,544.24	
								Receipts Outstanding:
2022	8007	11/30/2022	Claims	28	EFT	Navia Benefit Solutions	100.00	FSA Participation Fee
2022	8753	12/31/2022	Claims	28	EFT	Staples Credit Plan	116.01	Office Supplies
2022	8665	12/30/2022	Claims	28	EFT	Amazon Business Prime	373.24	Router; Return- First Aid Kits; First Aid Kits;
								Supplies
2022	8620	12/30/2022	Claims	28	EFT	Banner Bank Credit Cards	9,454.98	9343-CH; 9384-CH; 9400-CH; 9418-CH;
								9426-CH; 9467-PD; 9483-PW;
								9483-PW-REBATE; 3647-CH; 9965-FD; 5296-CD;
								8472-PD; 4551-FD; 6577-PD
2022	8754	12/31/2022	Claims	28	EFT	WA St. Dept Of Licensing	138.17	4TH Quarter 2022 Dyed Diesel Fuel User Tax
2022	7415	11/03/2022	Payroll	28	EFT	Life Flight Network Foundation	16.25	Pay Cycle(s) 11/03/2022 To 11/03/2022 - Life
								Flight
2022	8621	12/30/2022	Claims	28	EFT	Banner Bank Credit Cards	0.50	9418- Adjustment
2022	8666	12/30/2022	Claims	28	EFT	Pitney Bowes Global Financial Serv. LLC.	389.43	Quarterly Postage Meter Lease
2022	8667	12/30/2022	Claims	28	EFT	Home Depot Credit Services	2,011.81	Supplies; Parts- Christmas Lights; Tools; Parts;
								Material; Material; Material; Material; Material;
								Material; Material; Material; Material; Material;
								Tools; Material; Material; Parts; Material; Materia
2022	8752	12/31/2022	Claims	28	EFT	Amazon Business Prime	164.70	First Aid Kits
2022	8755	12/31/2022	Claims	28	EFT	WA St. Dept Of Revenue	15,856.94	December 2022 Excise Tax; Written From Use Tax
								Report
2022	150	01/05/2022	Payroll	28	52436	College Place Fire Fighters Assn.	65.00	Pay Cycle(s) 01/05/2022 To 01/05/2022 - CP
								Volunteer Fire
2022	6665	10/05/2022	Payroll	28	52523	College Place Fire Fighters Assn.	55.00	Pay Cycle(s) 10/05/2022 To 10/05/2022 - CP
								Volunteer Fire
2022	7412	11/03/2022	Payroll	28	52533	College Place Fire Fighters Assn.	85.00	Pay Cycle(s) 11/03/2022 To 11/03/2022 - CP
								Volunteer Fire
2022	8130	12/05/2022	Payroll	28	52568	College Place Fire Fighters Assn.	95.00	Pay Cycle(s) 12/05/2022 To 12/05/2022 - CP
								Volunteer Fire
2021	1758	03/15/2021	Claims	28	79193	Callan Seward	90.94	556 SW Angelina Lp
2021	6201	09/15/2021	Claims	28	79382	Douglas & Joan Beavers	94.43	819 SE Sentry Dr

TREASURER'S REPORT

Outstanding Vouchers

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2021	6886	10/15/2021	Claims	28	79411	LDL Properties LLC	254.82	1163 SW Julia St
2021	6954	10/20/2021	Claims	28	79421	Judith McElrath ^	80.31	Reissue- Utility Refund Dated 10/04/2019
2021	7460	11/10/2021	Claims	28	79433	Michael Denny	2,750.00	History Of College Place Book- Final Pmt- Reissue Ck 79015 12/31/2020
2022	994	02/15/2022	Claims	28	79506	Chad & Rose Berg	175.48	2400.00 - 15 SE8th St
2022	2543	04/20/2022	Claims	28	79562	Lois Kind	277.02	1500.00 - 118 SE6th St; 1500.00 - 118 SE6th St
2022	4542	07/11/2022	Claims	28	79642	Calico Copy	706.58	Copies/Printing; 2nd Reissue Payment - Copy & Scan Services
2022	4623	07/14/2022	Claims	28	79654	Reuben & Delila Ojeda	18.34	19800.00 - 1484 SE Justice Ave
2022	5467	08/15/2022	Claims	28	79677	Anabelle's BBQ	20.00	Reissue Refund For 2021 Freesom Festival
2022	6111	09/12/2022	Claims	28	79729	JPMorgan Chase Bank - 716600	184.59	406.00 - 1715 SE Eadowbrook Blvd
2022	6437	09/27/2022	Claims	28	79751	Alexandra Grace Christ	50.00	Farm Market Entertainment
2022	7693	11/15/2022	Claims	28	79788	Estate of Patricia Bender	256.32	711.00 - 611 SE Whimbrel Loop
2022	7695	11/15/2022	Claims	28	79790	Deborah E Garabedian	110.51	56600.00 - 213 SE 12th St
2022	8360	12/15/2022	Claims	28	79823	Stephanie C Simmons	65.93	145.00 - 1154 SE Scenic View Dr
2022	8583	12/28/2022	Claims	28	79827	Postmaster	906.68	Utility Bulk Postage- January 2023 Statements
2022	8668	12/30/2022	Claims	28	79829	Dennis R Anderson	200.00	Clothing Reimbursement
2022	8669	12/30/2022	Claims	28	79830	Dalton Broxson	185.09	Clothing Reimbursement; Clothing Reimbursement
2022	8670	12/30/2022	Claims	28	79831	Camron J Clark	194.98	Clothing Reimbursement
2022	8671	12/30/2022	Claims	28	79832	Salvador M Diaz	58.37	Equipment Reimbursement
2022	8672	12/30/2022	Claims	28	79833	Joseph T Langlois	63.49	Equipment Reimbursement
2022	8673	12/30/2022	Claims	28	79834	Kristi Scherger	10.86	Reimbursement- Employee Luncheon
2022	8674	12/30/2022	Claims	28	79835	Daniel I Watkins	292.88	Equipment Reimbursement
2022	8744	12/31/2022	Claims	28	79840	Office Of WA St. Treasurer (Bldg. Code Fees)	206.00	4th Quarter Building Code Fees
2022	8750	12/31/2022	Claims	28	79847	Trenton M Nilsson	47.65	Reimbursement
2022	8751	12/31/2022	Claims	28	79848	Kristi Scherger	23.90	Reimbursement Employee Luncheon
2022	8633	12/30/2022	Claims	28	107469	Beeline Auto Center	27.17	Fuel
2022	8634	12/30/2022	Claims	28	107470	Binder Sign & Design	2,700.72	Decals; Decals
2022	8635	12/30/2022	Claims	28	107471	Bound Tree Medical, LLC.	410.00	EMS Supplies; EMS Supplies
2022	8636	12/30/2022	Claims	28	107472	Byrnes Oil	6.31	City Tax Only; City Tax Only
2022	8637	12/30/2022	Claims	28	107473	Central Washington Asphalt, Inc.	295.04	Rock
2022	8638	12/30/2022	Claims	28	107474	Cobalt Truck Equipment LLC	2,930.28	Parts
2022	8639	12/30/2022	Claims	28	107475	David's Aquacut & Builders	881.65	Material; Repairs
2022	8640	12/30/2022	Claims	28	107476	Gregg R. Dohrn	10,650.00	Comp Plan Update Task 4
2022	8641	12/30/2022	Claims	28	107477	Grainger, Inc.	33.00	Material; Material
2022	8642	12/30/2022	Claims	28	107478	HDI, A Division of PBS	13,801.25	Mojonnier Road Reconstruction

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2022	8643	12/30/2022	Claims	28	107479	J-U-B Engineers, Inc.	61,427.34	WWTP Design; Water Storage Tank Reservoir 4; 6st Streer Water Main Replacement
2022	8644	12/30/2022	Claims	28	107480	KIE Supply Corporation	122.75	Parts; Parts; Material
2022	8645	12/30/2022	Claims	28	107481	Kent D. Bruce Co., LLC	5,243.09	Credit Memo; Parts
2022	8646	12/30/2022	Claims	28	107482	L&G Ranch Supply Inc. - Acct # 270	9.47	Supplies
2022	8647	12/30/2022	Claims	28	107483	Les Schwab Tire Center - CP	1,407.72	Winter Change Over; Parts; Tire Chains; Tires; Winter Change Over
2022	8648	12/30/2022	Claims	28	107484	Outwest Printing	326.36	Fold And Stuff Utility Statements- December 2022
2022	8649	12/30/2022	Claims	28	107485	Pacific Office Automation	77.67	Monthly Copy Machine Maintenance
2022	8650	12/30/2022	Claims	28	107486	Pepsi Cola Bottling of Walla Walla	328.75	Water- Annex; Water- Annex; Water- Annex; Water- PW; Water- PW; Water- PW; Water- PD; Water- PD; Water- PD; Water- CH; Water- CH; Water- CH
2022	8651	12/30/2022	Claims	28	107487	Public Safety Testing, Inc	380.00	Subscription Fees Q4; Police Officer Candidate Testing-Nov 2022
2022	8652	12/30/2022	Claims	28	107488	Quill Corporation	252.03	Supplies; Supplies; Supplies
2022	8653	12/30/2022	Claims	28	107489	RH2 Controls LLC	4,410.17	Well No. 3 Pressure Control Upgrade
2022	8654	12/30/2022	Claims	28	107490	RH2 Engineering, Inc.	7,440.62	On Call SCADA Support- Late Entry; Well #7 Development; Well #7 Water Rights Change Support; Well #7 Water Rights Change Support; Well No. 7 Water Rights Change Support
2022	8655	12/30/2022	Claims	28	107491	MF Ranch And Home, Inc	99.96	Boots
2022	8656	12/30/2022	Claims	28	107492	Stowe Development & Strategies	9,850.00	TIF Fee-December 2022
2022	8657	12/30/2022	Claims	28	107493	Systems Design West, LLC	1,699.94	Ambulance Billing Service November 2022
2022	8658	12/30/2022	Claims	28	107494	Valley Science and Engineering, Inc.	632.00	2023 ICMP Project 2022230021
2022	8659	12/30/2022	Claims	28	107495	WA St. Auditor's Office	21,153.43	Accountability Audit 58229, Audit Period 21-21; Accountability Audit 58229, Audit Period 21-21; Accountability Audit 58229, Audit Period 21-21; Accountability Audit 58229, Audit Period 21-21
2022	8660	12/30/2022	Claims	28	107496	Walla Walla City of	28,799.21	Dispatch User Fee-6/1/22-12/31/22 PW; Myra Rd Shared Meter 2022; Dispatch User Fee 6/1/22-12/31/22-FD
2022	8661	12/30/2022	Claims	28	107497	Walla Walla Regional Water Testing Servi	297.00	Water Testing
2022	8662	12/30/2022	Claims	28	107498	The Wesley Group	1,725.00	Labor Relations- PD/PW
2022	8663	12/30/2022	Claims	28	107499	Zumar Industries, Inc.	319.79	Street Signs
2022	8714	12/31/2022	Claims	28	107500	123 Printing	43.56	Business Cards- R. Nordman
2022	8715	12/31/2022	Claims	28	107501	Above The Line Cleaning LLC	1,791.00	Monthly Cleaning Services-December; Monthly Cleaning Services-PD- December

Outstanding Vouchers

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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2022	8716	12/31/2022	Claims	28	107502	Blue Mountain Humane Society	1,666.68	November 2022- Animal Sevice;s; Invoice For May,2022 Not Paid
2022	8717	12/31/2022	Claims	28	107503	Bound Tree Medical, LLC.	0.83	Tax Not Paid On Previous Invoice
2022	8718	12/31/2022	Claims	28	107504	CAAD Microsystems, Inc	5,439.00	Bluebeam Software Subscription 2022
2022	8719	12/31/2022	Claims	28	107505	CBS Reporting Inc	383.00	Pre-Employment Background Checks- PW, PD, FD
2022	8720	12/31/2022	Claims	28	107506	Connell Oil, Inc	979.65	Supplies
2022	8721	12/31/2022	Claims	28	107507	Gregg R. Dohrn	11,800.00	Comp Plan Update- Tasks 2,3, & 4
2022	8722	12/31/2022	Claims	28	107508	Ferguson Enterprises, Inc.	477.08	Credit Memo- Wrong Parts; Meter Lids; Parts
2022	8723	12/31/2022	Claims	28	107509	GNAT Enterprises	160.00	Transportation Services- D. Lepiane; Transportation Services- D. Lepiane
2022	8724	12/31/2022	Claims	28	107510	Galls, Inc.	848.46	Jumpsuit- K. Barker; Uniform- A. Bushkouskiy; Uniform- B. Boudrieau
2022	8725	12/31/2022	Claims	28	107511	Richard A. Jacobs	540.00	Indigent Defense Services
2022	8726	12/31/2022	Claims	28	107512	Kent D. Bruce Co., LLC	686.83	Parts
2022	8727	12/31/2022	Claims	28	107513	Language Line Services, Inc	14.06	Interpretation Services- December 2022
2022	8728	12/31/2022	Claims	28	107514	LeRoy Survey Consulting	200.00	Review Comments Lift Station #5
2022	8729	12/31/2022	Claims	28	107515	Moreno & Nelson Construction Corp.	64,040.73	Well No # 6 Construction Pmt 11; Council Chambers Upgrades Pmt #3
2022	8730	12/31/2022	Claims	28	107516	Municipal Emergency Services, Inc.	1,303.24	Equipment- FD
2022	8731	12/31/2022	Claims	28	107517	Napa Of Walla Walla	907.20	Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Shop Supplies; Parts
2022	8732	12/31/2022	Claims	28	107518	Nvoicepay, Inc.	498.14	Monthly Bill Pay Batch Fees- December 2022
2022	8733	12/31/2022	Claims	28	107519	OXARC Inc	98.08	Oxygen
2022	8734	12/31/2022	Claims	28	107520	One Call Concepts Inc.	63.13	Utility Notifications- October 2022; Utility Notification Services- December 2022
2022	8735	12/31/2022	Claims	28	107521	Ponti & Wernette, PS	700.00	Indigent Defense December 2022
2022	8736	12/31/2022	Claims	28	107522	Port Of Walla Walla	1,200.00	State Representation- December 2022
2022	8737	12/31/2022	Claims	28	107523	Quality Petroleum Products, Inc.	6,960.51	Fuel; Fuel; Fuel
2022	8738	12/31/2022	Claims	28	107524	RH2 Engineering, Inc.	16,404.22	Well #7 Development; On Call SCADA Support
2022	8739	12/31/2022	Claims	28	107525	TMG Services Inc.	65.05	Parts
2022	8740	12/31/2022	Claims	28	107526	WA St. Consolidated Tech. Services	285.00	PD VPN Monthly Services- December 2022
2022	8741	12/31/2022	Claims	28	107527	WA St. Patrol, Accounts Receivable	53.00	Background Checks- December 2022
2022	8742	12/31/2022	Claims	28	107528	Walla Walla Valley Chamber Of Commerce	1,000.00	Small Business Development Center-2022
2022	8743	12/31/2022	Claims	28	107529	Webcheck, Inc	70.66	Monthly Webcheck Service-December 2022
2022	8756	12/31/2022	Claims	28	107546	Abadan Tri-Cities	149.05	Monthly Copy Machine Maintenance

TREASURER'S REPORT

Outstanding Vouchers

City Of College Place 12/01/2022 To: 12/31/2022

As Of: 12/31/2022 Date: 03/23/2023
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Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount	Memo
2022	8757	12/31/2022	Claims	28	107547	Jeffery B. Adams	437.50	Interpretation & Translation Services #Q & 4Q 2022
2022	8758	12/31/2022	Claims	28	107548	Anderson-Perry & Associates, Inc.	15,302.50	663-149 Sidwalk Improvements
2022	8759	12/31/2022	Claims	28	107549	Apollo Inc.	413,831.72	SW Sewer Lift Station No. 7- Pmt #15- Final
2022	8760	12/31/2022	Claims	28	107550	CH2M Hill OMI	105,846.64	WWTP Operations Maintenance And Management - Dec 2022; Equipment Scope Dec 2022
2022	8761	12/31/2022	Claims	28	107551	CI Shred	97.17	Monthly Services
2022	8762	12/31/2022	Claims	28	107552	Capitol Asset & Pavement Services, Inc	20,800.00	2022 Pavement Management
2022	8763	12/31/2022	Claims	28	107553	Car Wash Partners, Inc.	36.00	Monthly Car Wash- December 2022
2022	8764	12/31/2022	Claims	28	107554	Eurofins Microbiology Laboratories, Inc	582.00	Well 4 Sampling
2022	8765	12/31/2022	Claims	28	107555	Ferguson Enterprises, Inc.	7,597.48	Meter Lids
2022	8766	12/31/2022	Claims	28	107556	Inctye Pathology, PS	363.03	Physical-02243025pai J. Felty
2022	8767	12/31/2022	Claims	28	107557	KIE Supply Corporation	22.05	Parts
2022	8768	12/31/2022	Claims	28	107558	Dennis Lepiane	2,466.00	LEOFF I In-home Care Reimbursement- Sept 2022; LEOFF I In-home Care Reimbursement- Nov 2022; LEOFF I In-home Care Reimbursement - Dec 2022
2022	8769	12/31/2022	Claims	28	107559	Lightfoot's Inc.	141.58	Evidence Tow- PD; Evidence Tow- PD
2022	8770	12/31/2022	Claims	28	107560	Meier Enterprises, Inc.	2,250.00	Upgrades Coucil Chambers And Main Entry
2022	8771	12/31/2022	Claims	28	107561	Mercy Corps	22,265.04	CDBG 2021 Micro Enterprise Grant
2022	8772	12/31/2022	Claims	28	107562	National Safety, Inc.	1,599.74	Justrite 45 Gallon Flammable Cabinet
2022	8773	12/31/2022	Claims	28	107563	New West Group Inc	7,257.90	Plow Blades; Plow Blades
2022	8774	12/31/2022	Claims	28	107564	Pacific Office Automation	160.85	Monthly Copy Machine Maintenance
2022	8775	12/31/2022	Claims	28	107565	Public Safety Testing, Inc	242.00	Police Officer Candidate Testing-Nov 2022
2022	8776	12/31/2022	Claims	28	107566	RH2 Engineering, Inc.	13,567.10	Phase 3 - Well #2 Relocation
2022	8777	12/31/2022	Claims	28	107567	Solid Waste Systems, Inc	517.53	Parts
2022	8778	12/31/2022	Claims	28	107568	Tyler Technologies, Inc	4,907.50	ERP Set Up
2022	8779	12/31/2022	Claims	28	107569	Universal Field Services, Inc.	127.78	ROW Acquisition - Huett
2022	8780	12/31/2022	Claims	28	107570	Walla Walla County Corrections Dept	7,786.54	November 2022 Jail Services; December 2022 Jail Services
2022	8781	12/31/2022	Claims	28	107571	Walla Walla County	379.06	12/30/2022 Liquor Profits; TRN 8745 Tr Rec 81336
2022	8782	12/31/2022	Claims	28	107572	Walla Walla Motors Inc.	432.99	Parts
2022	8783	12/31/2022	Claims	28	107573	Walla Walla Refrigeration LLC	659.89	Boiler Repair-FD; Winterize Cooling Tower-FD
2022	8784	12/31/2022	Claims	28	107574	Walla Walla Union-Bulletin	3,626.07	Union Bulletin October 2022; Union Bulletin- November 2022; Union Bulletin- December 2022
2022	8785	12/31/2022	Claims	28	107575	Walt's Plumbing & Septic Tank Service LL	75.00	Gun Range Restroom- December 2022
2022	8786	12/31/2022	Claims	28	107576	Western States Equipment Co.	941.12	Troubleshoot/Repair

TREASURER'S REPORT

Outstanding Vouchers

12/01/2022 To: 12/31/2022

As Of: 12/31/2022 Date: 03/23/2023
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City Of College Place

Year	Trans#	Date	Type	Acct#	War#	Vendor	Amount Memo		
							967,132.86		
							967,602.60		
Fund							Claims	Payroll	Total
001	Current Expense Fund						80,374.42	316.25	80,690.67
012	Technology Reserve Fund						13,959.84	0.00	13,959.84
061	Employee Benefit Reserve Fund						2,626.00	0.00	2,626.00
100	Street Fund						2,980.16	0.00	2,980.16
305	Capital Improvement Fund (REET)						30,650.00	0.00	30,650.00
309	CDBG Projects Fund						37,567.54	0.00	37,567.54
311	Street Improvement Fund						13,929.03	0.00	13,929.03
315	Facility Maintenance Reserve Fund (CE)						55,528.57	0.00	55,528.57
320	Equipment Reserve Fund						8,388.18	0.00	8,388.18
400	Water Fund						35,034.90	0.00	35,034.90
401	Wastewater Fund						109,635.38	0.00	109,635.38
402	Stormwater Fund						5,108.01	0.00	5,108.01
410	Water Capital Reserve Fund						105,031.23	0.00	105,031.23
411	Wastewater Capital Reserve Fund						425,789.92	0.00	425,789.92
412	Wastewater Debt Service Fund						131.15	0.00	131.15
413	Water Capital Improvement Reserve Fund						229.54	0.00	229.54
440	Ambulance						15,093.66	0.00	15,093.66
500	Equipment Rental & Replacement						25,228.82	0.00	25,228.82
							967,286.35	316.25	967,602.60

TREASURER'S REPORT

Signature Page

City Of College Place

12/01/2022 To: 12/31/2022

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We the undersigned officers for the City of College Place have reviewed the foregoing report and acknowledge that to the best of our knowledge this report is accurate and true:

Signed: _____ Signed: _____
City Administrator / Date Finance Director / Date

CASH FLOW REPORT

City of College Place
YTD 2022

REVENUES	January*	February	March	April	May	June	July	August	September	October	November	December	YTD
Fund # Fund Name													
001 Current Expense Fund	\$414,019	\$417,009	\$550,225	\$606,510	\$1,193,903	\$453,026	\$483,935	\$459,361	\$463,028	\$1,770,507	\$1,158,075	\$748,658	\$8,718,256
5 Current Expense Fund Reserve	(725)	(1,123)	(2,019)	(851)	647	-1,068	1,022	(1,232)	(1,117)	(726)	786	100,525	94,122
12 Technology Reserve Fund	(507)	(574)	149,213	(572)	417	149,351	993	(1,183)	149,214	993	790	150,467	596,860
61 Employee Benefit Reserve Fund	(658)	(1,017)	(1,805)	(758)	570	-937	894	(961)	(961)	(617)	668	100,444	94,760
100 Street Fund	13,777	18,366	320,623	12,854	15,881	320,119	16,363	14,083	217,247	13,602	14,188	18,530	995,654
120 Criminal Justice Fund	3,619	(92)	(160)	3,641	54	41,459	4,122	(41,787)	(95)	3,870	76	50	14,755
121 Forfeited Proceeds Fund	(4)	(6)	(11)	(5)	4	-6	6	(7)	(6)	(4)	3	3	(32)
130 Hotel/Motel Tax	1,440	1,608	1,581	2,101	3,557	4,198	2,767	4,316	4,202	4,149	3,392	2,949	36,260
201 ULTCO Bond Fund	-	-	99,375	2,101	8	12	2	4	388,579	142	7	11	488,145
235 Commercial Drive Bond Debt Service Fund	8	8	140,500	119,599	-	0	0	0	0	-	-	-	260,116
301 Street Capital Contribution Fund	0	0	0	0	0	0	0	0	0	0	0	0	2
305 Capital Improvement Fund (REET)	9,205	12,526	7,466	16,854	23,579	13,241	61,640	19,694	24,819	20,992	18,056	16,994	245,065
306 Capital Improvement Fund (REET 2)	7,707	10,205	3,305	16,579	24,932	11,089	106,169	16,903	22,287	29,971	51,366	18,144	318,658
309 CDBG Projects Fund	-	102,676	-	-	-	0	34,756	90,676	0	0	-	0	228,108
311 Street Improvement Fund	(358)	(554)	(783)	(216)	160	-237	216	(362)	(600)	(213)	194	50,105	47,351
315 Facility Maintenance Reserve Fund (CE)	(816)	(1,419)	147,450	(1,412)	1,072	98,231	1,945	(2,302)	97,915	(1,551)	1,484	150,985	491,483
320 Equipment Reserve Fund	(880)	686,094	197,864	(1,347)	1,024	223,105	1,711	(1,664)	(1,509)	(697)	469	(68,953)	1,035,218
330 Economic Development Fund	20	18	50,020	18	19	16	17	17	50,016	17	16	170,017	270,211
340 Economic Development Reserve Fund	-	-	-	-	-	0	0	0	0	2	2	4	7
400 Water Fund	128,973	172,555	111,748	116,732	127,170	140,179	162,316	203,200	231,872	223,447	180,303	175,895	1,976,390
401 Wastewater Fund	238,094	251,611	236,192	228,153	236,590	236,145	226,858	256,669	252,426	363,695	241,859	238,057	3,006,348
402 Stormwater Fund	53,791	48,249	49,671	48,600	50,840	49,344	52,048	48,818	49,538	50,815	56,516	50,185	608,416
403 Stormwater Capital Reserve Fund	(217)	(336)	49,397	(368)	280	49,677	446	(538)	24,512	(366)	397	265	123,149
410 Water Capital Reserve Fund	3,983	22,287	7,617	4,282	139,503	513,283	8,675	640,930	323,995	1,414,341	2,261	81,855	3,163,011
411 Wastewater Capital Reserve Fund	2,837,981	47,507	1,558,922	(2,533)	658,020	197,429	495,424	113,361	(10,298)	(6,530)	6,974	4,613	5,900,871
412 Wastewater Debt Service Fund	46,409	42,956	52,363	47,038	47,074	46,589	47,433	48,589	48,906	47,303	48,021	83,463	570,957
413 Water Capital Improvement Reserve Fund	76,450	79,958	89,400	83,685	81,864	80,592	83,034	84,460	83,681	85,255	84,268	83,463	996,129
425 Water & Sewer Revenue Bond Fund	19	19	38	62	117	209	333	513	332,682	1,294	1,509	1,704	338,500
426 2007 Water/Sewer Bond Reserve Fund	8	8	16	26	50	89	142	218	247	278	325	367	1,774
431 Water System Construction Fund	(2,293)	(3,553)	(6,384)	(2,691)	2,047	-3,377	3,233	(3,895)	(3,533)	(1,807)	1,962	1,307	(18,985)
440 Ambulance Fund	22,481	31,614	30,724	66,305	211,950	124,663	50,872	36,110	39,425	63,718	175,401	60,792	914,055
500 Equipment Rental & Replacement	(87)	(196)	128,400	(87)	448	113,535	904	38,852	109,911	(44)	710	167,999	560,305
625 Flexible Benefits Plan Fund	755	838	838	813	813	813	730	730	730	1,030	780	9,855	9,855
	\$ 3,852,097	\$ 1,936,422	\$ 3,970,949	\$ 1,365,016	\$ 2,622,591	\$ 2,860,764	\$ 1,849,007	\$ 2,023,473	\$ 2,897,114	\$ 4,082,102	\$ 2,050,145	\$ 2,374,216	\$ 32,085,573

*Does not include beginning balances totaling \$ 17,519,503

City of College Place
YTD 2022GAIN/(LOSS)

CASH FLOW REPORT

City of College Place
YTD 2022

Fund #	Fund Name	January	February	March	April	May	June	July	August	September	October	November	December	YTD
001	Current Expense Fund	(\$40,012)	\$ (782,077)	\$ (693,209)	\$ 137,336	\$ 711,411	\$ (521,231)	\$ 60,982	\$ 53,884	\$ (1,078,789)	\$ 1,340,295	\$ 755,650	\$ (528,812)	\$ (584,571)
5	Current Expense Fund Reserve	(727)	(1,126)	(2,021)	(853)	645	(1,070)	1,020	(1,233)	(1,119)	(728)	783	100,523	94,095
12	Technology Reserve Fund	(71,351)	(45,996)	104,804	(11,281)	(12,874)	134,453	(2,833)	(96,783)	120,633	841	(53,400)	119,351	185,564
61	Employee Benefit Reserve Fund	(1,642)	(5,168)	(2,869)	(4,793)	(495)	(2,001)	(3,433)	(2,127)	(4,903)	(1,361)	(238)	96,634	67,604
100	Street Fund	(43,649)	(39,325)	47,295	(40,525)	(23,564)	39,351	(23,507)	(27,653)	159,167	(27,808)	(29,157)	13,424	4,049
120	Criminal Justice Fund	2,475	(1,151)	(1,328)	2,422	(18,077)	40,272	3,432	(41,787)	(96)	3,856	76	50	(9,857)
121	Forfeited Proceeds Fund	(4)	(6)	(11)	(5)	4	(6)	6	(7)	(6)	(4)	4	3	(32)
130	Hotel/Motel Tax	1,440	1,608	1,581	561	3,557	(4,001)	2,767	6,554	4,201	149	3,391	2,949	24,757
201	ULTGO Bond Fund	-	-	99,375	4	8	(89,043)	2	4	388,579	(159)	(399,018)	(9)	(256)
235	Commercial Drive Bond Debt Service Fund	8	8	16	(143,737)	-	-	-	-	-	-	-	-	(143,705)
301	Street Capital Contribution Fund	0	0	0	0	0	0	0	0	0	0	0	0	2
305	Capital Improvement Fund (REET)	9,203	10,278	(1,708)	16,250	20,079	13,238	61,574	19,691	(13,919)	20,989	18,049	(13,658)	160,066
306	Capital Improvement Fund (REET 2)	7,702	6,195	3,298	16,571	(7,070)	852	106,162	16,896	22,280	29,964	(58,386)	(31,770)	112,695
309	CDBG Projects Fund	-	0	-	-	-	-	-	0	0	0	-	(0)	0
311	Street Improvement Fund	(359)	(40,245)	(50,784)	(2,921)	(9,302)	(4,068)	31,064	90,314	(91,231)	(17,651)	(17,318)	(14,384)	(126,884)
315	Facility Maintenance Reserve Fund (CE)	(918)	(1,423)	145,587	(2,448)	889	90,134	(10,703)	(3,203)	97,911	(94,617)	(1,742)	70,775	290,242
320	Equipment Reserve Fund	(37,439)	(23,140)	193,884	(1,350)	(189,652)	223,041	(118,871)	(1,666)	(146,564)	(132,990)	(13,418)	(77,342)	(325,507)
330	Economic Development Fund	(80,896)	(132)	(79,130)	(362,986)	19	(139,643)	17	17	4,556	17	16	170,017	(488,128)
340	Economic Development Reserve Fund	-	-	-	-	-	-	-	0	0	2	2	4	7
400	Water Fund	(40,652)	41,023	(21,644)	5,361	7,423	(265,884)	(13,978)	(46,556)	65,359	82,851	60,103	(33,238)	(159,832)
401	Wastewater Fund	104,433	189,163	(474,557)	64,895	66,822	105,167	31,876	85,502	92,180	213,816	93,494	(62,264)	510,529
402	Stormwater Fund	13,359	20,735	(32,853)	18,944	27,508	(18,362)	26,160	16,382	(8,716)	(954)	6,199	(5,726)	62,675
403	Stormwater Capital Reserve Fund	(217)	(337)	49,396	(369)	(48,422)	49,677	445	(538)	24,511	(367)	395	264	74,438
410	Water Capital Reserve Fund	(7,513)	(19,159)	(84,640)	(282,797)	(207,398)	42,829	(358,472)	(39,153)	(5,197)	786,965	(369,267)	(305,979)	(849,781)
411	Wastewater Capital Reserve Fund	(27,575)	(233,156)	1,077,788	(51,854)	412,335	(70,261)	477,232	14,485	(93,770)	(52,458)	(25,192)	(444,065)	983,490
412	Wastewater Debt Service Fund	41,128	42,955	52,362	47,036	47,073	46,582	47,430	48,586	48,903	46,248	47,270	48,018	565,593
413	Water Capital Improvement Reserve Fund	76,447	79,955	89,396	83,682	(352,944)	80,589	83,029	84,455	(532,542)	85,250	84,264	83,478	(54,941)
425	Water & Sewer Revenue Bond Fund	18	18	37	61	116	208	332	512	332,681	1,291	1,507	(324,099)	12,683
426	2007 Water/Sewer Bond Reserve Fund	8	8	16	26	49	88	141	218	247	278	324	366	1,769
431	Water System Construction Fund	(2,298)	(3,562)	(6,390)	(2,698)	2,040	(3,383)	3,226	(3,900)	(3,539)	(1,812)	1,951	1,303	(19,063)
440	Ambulance Fund	(11,871)	(16,008)	(17,493)	29,907	159,479	71,358	10,484	(3,463)	(6,464)	2,613	114,780	(41,478)	291,843
500	Equipment Rental & Replacement	(67,530)	(32,334)	92,129	(34,167)	(40,644)	75,418	(39,804)	(104,486)	184,499	(42,925)	(59,163)	103,724	34,719
625	Flexible Benefits Plan Fund	217	(405)	(347)	(289)	292	288	287	161	256	446	(719)	91	256
NET		\$ (178,216)	\$ (852,804)	\$ 487,984	\$ (520,019)	\$ 549,307	\$ (105,429)	\$ 376,068	\$ 65,106	\$ (440,891)	\$ 2,244,039	\$ 161,241	\$ (1,071,870)	\$ 714,516

2022 BUDGET POSITION

City Of College Place

Time: 12:07:22 Date: 03/23/2023

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001 Current Expense Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining
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001 Beginning Balances

001 Beginning Balances	3,825,102.60	4,041,207.06	(216,104.46) 105.6%
001 Beginning Balances	3,825,102.60	4,041,207.06	(216,104.46) 105.6%

002 Taxes

001 General Property Tax	2,056,619.00	2,081,709.55	(25,090.55) 101.2%
002 Retail Sales & Use Tax	2,373,399.00	2,699,009.35	(325,610.35) 113.7%
003 Business Tax	1,491,075.00	1,486,991.66	4,083.34 99.7%
002 Taxes	5,921,093.00	6,267,710.56	(346,617.56) 105.9%
002 Taxes	5,921,093.00	6,267,710.56	(346,617.56) 105.9%

003 Permits & Licenses

001 Licenses & Permits	85,000.00	93,727.52	(8,727.52) 110.3%
002 Non-Business License & Permits	306,000.00	158,749.23	147,250.77 51.9%
003 Licenses & Permits	391,000.00	252,476.75	138,523.25 64.6%
003 Permits & Licenses	391,000.00	252,476.75	138,523.25 64.6%

006 Charges For Goods & Services

002 General Government	0.00	0.15	(0.15) 0.0%
005 Building Dept	0.00	2,316.31	(2,316.31) 0.0%
006 Engineering	15,000.00	0.00	15,000.00 0.0%
007 Planning & Development	12,200.00	27,007.39	(14,807.39) 221.4%
008 Fire Department	700.00	200.00	500.00 28.6%
006 Charges For Goods & Services	27,900.00	29,523.85	(1,623.85) 105.8%
000	2,000.00	3,614.65	(1,614.65) 180.7%
010 Security Of Persons/Property	2,000.00	3,614.65	(1,614.65) 180.7%
524 Building Inspection	8,800.00	726.00	8,074.00 8.3%
006 Charges For Goods & Services	38,700.00	33,864.50	4,835.50 87.5%

012 Fines & Forfeits

012 Court Fines And Forfeitures	3,500.00	1,516.02	1,983.98 43.3%
512 Municipal Court	45,000.00	28,657.83	16,342.17 63.7%
012 Fines & Forfeits	48,500.00	30,173.85	18,326.15 62.2%

025 Miscellaneous

001 Beginning Balances	1.00	1.00	0.00 100.0%
001 Interest & Other Earnings	22,000.00	(47,517.62)	69,517.62 216.0%
002 Rents & Leases	100,000.00	92,182.73	7,817.27 92.2%
005 Other Miscellaneous Revenue	55,000.00	84,374.50	(29,374.50) 153.4%

2022 BUDGET POSITION

City Of College Place

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001 Current Expense Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
025 Miscellaneous				
025 Miscellaneous	177,000.00	129,039.61	47,960.39	72.9%
025 Miscellaneous	177,001.00	129,040.61	47,960.39	72.9%
030 Contributions / Donations Priv				
003 Police Dept Donations	15,000.00	26,303.37	(11,303.37)	175.4%
004 Other Donations	15,000.00	187,116.80	(172,116.80)	1247.4%
005 Fire Dept Donations	0.00	23,379.00	(23,379.00)	0.0%
030 Contr & Donations Priv Sources	30,000.00	236,799.17	(206,799.17)	789.3%
030 Contributions / Donations Priv	30,000.00	236,799.17	(206,799.17)	789.3%
100 Grants				
002 Police Department Grants	0.00	1,515.00	(1,515.00)	0.0%
101 Indirect Federal Grants	0.00	1,515.00	(1,515.00)	0.0%
000	0.00	10,000.00	(10,000.00)	0.0%
001 State Grants	7,500.00	24,786.31	(17,286.31)	330.5%
002 Police Department Grants	41,325.00	40,047.96	1,277.04	96.9%
005 Fire Department Grants	4,200.00	4,725.00	(525.00)	112.5%
105 State Grants	53,025.00	79,559.27	(26,534.27)	150.0%
100 Grants	53,025.00	81,074.27	(28,049.27)	152.9%
106 State Shared Revenues				
107 State Entitlements	274,072.00	297,897.71	(23,825.71)	108.7%
106 State Shared Revenues	274,072.00	297,897.71	(23,825.71)	108.7%
109 Federal Revenues				
109 Federal Revenues	1,300,411.00	1,301,682.00	(1,271.00)	100.1%
109 Federal Revenues	1,300,411.00	1,301,682.00	(1,271.00)	100.1%
380 Non-Revenues				
000	900.00	4,751.00	(3,851.00)	527.9%
003 Agency & Other Type Deposits	1,000.00	2,922.60	(1,922.60)	292.3%
005 Non-Revenues	3,000.00	0.00	3,000.00	0.0%
006 Developer / Deposits	0.00	0.81	(0.81)	0.0%
080 Non-Revenues	4,900.00	7,674.41	(2,774.41)	156.6%
380 Non-Revenues	4,900.00	7,674.41	(2,774.41)	156.6%

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001 Current Expense Fund		01/01/2022 To: 12/31/2022		
Revenues	Amt Budgeted	Revenues	Remaining	
519 General Government Services				
019 Physical Environment	0.00	7,765.29	(7,765.29)	0.0%
519 General Government Services	0.00	7,765.29	(7,765.29)	0.0%
522 Fire Department				
010 Mobilization Program	82,000.00	67,412.25	14,587.75	82.2%
522 Fire Control	82,000.00	67,412.25	14,587.75	82.2%
522 Fire Department	82,000.00	67,412.25	14,587.75	82.2%
573 Spectator & Community Events				
036 Recreation Chrgs/Fees	5,000.00	4,685.00	315.00	93.7%
573 Spectator & Community Events	5,000.00	4,685.00	315.00	93.7%
Fund Revenues:	12,150,804.60	12,759,463.43	(608,658.83)	105.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
573 Spectator & Community Events	0.00	10,000.00	(10,000.00)	0.0%
070 Interfund Transfers				
000	3,118,563.05	3,068,007.04	50,556.01	98.4%
070 Operating Transfers	3,118,563.05	3,068,007.04	50,556.01	98.4%
070 Interfund Transfers	3,118,563.05	3,068,007.04	50,556.01	98.4%
100 Grants				
558 Planning/Community Development	10,000.00	24,786.31	(14,786.31)	247.9%
100 Grants	10,000.00	24,786.31	(14,786.31)	247.9%
109 Federal Revenues				
109 Federal Revenues	370,187.00	300,000.00	70,187.00	81.0%
109 Federal Revenues	370,187.00	300,000.00	70,187.00	81.0%
511 Legislative				
001 Administrative	15,450.00	15,740.07	(290.07)	101.9%
002 Official Publication Service	1,500.00	1,892.80	(392.80)	126.2%
003 Training	2,300.00	269.69	2,030.31	11.7%
004 Legislative Services	9,962.09	9,939.71	22.38	99.8%
005 Election Costs	37,000.00	34,128.45	2,871.55	92.2%
511 Legislative	66,212.09	61,970.72	4,241.37	93.6%
515 Legal	2,000.00	0.00	2,000.00	0.0%

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001 Current Expense Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
511 Legislative	68,212.09	61,970.72	6,241.37	90.9%
512 Municipal Court				
512 Municipal Court	170,000.00	179,076.88	(9,076.88)	105.3%
515 Legal	3,000.00	0.00	3,000.00	0.0%
512 Municipal Court	173,000.00	179,076.88	(6,076.88)	103.5%
513 Executive				
001 Administration	108,244.44	166,216.21	(57,971.77)	153.6%
003 Administrative Support Assist.	200.00	0.00	200.00	0.0%
513 Executive	108,444.44	166,216.21	(57,771.77)	153.3%
515 Legal	750.00	0.00	750.00	0.0%
519 Other General Gov Services	8,100.00	8,130.00	(30.00)	100.4%
513 Executive	117,294.44	174,346.21	(57,051.77)	148.6%
514 Finance Department				
514 Finance & Administration	147,922.65	126,905.86	21,016.79	85.8%
515 Legal	300.00	0.00	300.00	0.0%
514 Finance Department	148,222.65	126,905.86	21,316.79	85.6%
515 Legal				
000	16,350.00	19,095.00	(2,745.00)	116.8%
001 Administration	121,419.39	116,148.02	5,271.37	95.7%
515 Legal	137,769.39	135,243.02	2,526.37	98.2%
515 Legal	137,769.39	135,243.02	2,526.37	98.2%
516 Human Resources				
515 Legal	250.00	0.00	250.00	0.0%
000	1,000.00	2,000.00	(1,000.00)	200.0%
001 Administration	86,656.95	84,077.04	2,579.91	97.0%
002 Wellness Program Supplies	3,980.00	2,580.62	1,399.38	64.8%
516 Personnel	91,636.95	88,657.66	2,979.29	96.7%
517 Employee Benefit Program	1,200.00	1,200.00	0.00	100.0%
516 Human Resources	93,086.95	89,857.66	3,229.29	96.5%
520 City Clerk/Records				
515 Legal	1,500.00	0.00	1,500.00	0.0%
520 City Clerk/Records	126,281.04	102,651.43	23,629.61	81.3%
520 City Clerk/Records	127,781.04	102,651.43	25,129.61	80.3%

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001 Current Expense Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
521 Police Operations				
515 Legal	5,000.00	0.00	5,000.00	0.0%
001 Administration	254,455.85	294,679.81	(40,223.96)	115.8%
002 Investigation	134,563.00	125,156.34	9,406.66	93.0%
003 Patrol	1,456,867.00	1,201,399.79	255,467.21	82.5%
004 School Resource Officer	96,084.00	52,307.29	43,776.71	54.4%
005 Crime Prevention	57,627.00	55,705.92	1,921.08	96.7%
006 Training	47,400.00	24,427.94	22,972.06	51.5%
007 Traffic Policing	378,848.00	387,124.44	(8,276.44)	102.2%
008 Support Services	232,457.25	193,906.61	38,550.64	83.4%
009 Criminal Justice	0.00	47.77	(47.77)	0.0%
012 Special Enforcement	106,231.61	107,349.61	(1,118.00)	101.1%
521 Law Enforcement	2,764,533.71	2,442,105.52	322,428.19	88.3%
523 Detention & Correction	28,150.00	42,557.45	(14,407.45)	151.2%
539 Special Enforcement	2,000.00	0.00	2,000.00	0.0%
521 Police Operations	2,799,683.71	2,484,662.97	315,020.74	88.7%
522 Fire Department				
515 Legal	1,000.00	0.00	1,000.00	0.0%
001 Administration	21,650.00	17,059.75	4,590.25	78.8%
002 Fire Suppression	1,768,403.00	1,215,600.06	552,802.94	68.7%
003 Fire Prevention/Investigation	66,366.00	58,123.79	8,242.21	87.6%
004 Training	139,713.00	139,420.68	292.32	99.8%
005 Facilities	43,400.00	50,419.95	(7,019.95)	116.2%
010 Mobilization Program	4,600.00	29,727.23	(25,127.23)	646.2%
522 Fire Control	2,044,132.00	1,510,351.46	533,780.54	73.9%
522 Fire Department	2,045,132.00	1,510,351.46	534,780.54	73.9%
524 Building / Facilities / ISM				
515 Legal	500.00	0.00	500.00	0.0%
001 Facilities	111,016.00	114,744.32	(3,728.32)	103.4%
002 Miscellaneous	58,565.00	58,659.73	(94.73)	100.2%
003 Annex Facility	7,000.00	6,339.34	660.66	90.6%
519 Other General Gov Services	176,581.00	179,743.39	(3,162.39)	101.8%
524 Building Inspection	213,249.39	189,571.62	23,677.77	88.9%
524 Building / Facilities / ISM	390,330.39	369,315.01	21,015.38	94.6%
525 Intergovernmental Services				
525 Emergency Services	9,400.00	10,324.00	(924.00)	109.8%
525 Intergovernmental Services	9,400.00	10,324.00	(924.00)	109.8%
531 Stormwater				

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001 Current Expense Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
531 Stormwater				
531 Stormwater	310,000.00	412.50	309,587.50	0.1%
531 Stormwater	310,000.00	412.50	309,587.50	0.1%
532 Public Works & Engineering				
515 Legal	2,500.00	0.00	2,500.00	0.0%
532 Public Works & Engineering	2,500.00	0.00	2,500.00	0.0%
548 Equipment Rental & Replacement				
548 Equipment Rental & Replacement	62,000.00	36,279.42	25,720.58	58.5%
548 Equipment Rental & Replacement	62,000.00	36,279.42	25,720.58	58.5%
558 Planning/Community Development				
515 Legal	16,000.00	0.00	16,000.00	0.0%
001 Planning	277,202.93	187,811.10	89,391.83	67.8%
002 Development	45,945.00	(16,504.94)	62,449.94	35.9%
558 Planning/Community Development	323,147.93	171,306.16	151,841.77	53.0%
558 Planning/Community Development	339,147.93	171,306.16	167,841.77	50.5%
564 Mental Health Services				
564 Mental Health Services	0.00	986.46	(986.46)	0.0%
564 Mental Health Services	0.00	986.46	(986.46)	0.0%
567 Alcohol & Drug Treatment				
567 Alcohol & Drug Treatment/WW County	3,000.00	2,898.77	101.23	96.6%
567 Alcohol & Drug Treatment	3,000.00	2,898.77	101.23	96.6%
573 Spectator & Community Events				
001 Spectator & Community Events	70,550.00	215,477.31	(144,927.31)	305.4%
573 Spectator & Community Events	70,550.00	215,477.31	(144,927.31)	305.4%
573 Spectator & Community Events	70,550.00	215,477.31	(144,927.31)	305.4%
576 Parks & Recreation				
000	19,100.00	19,022.50	77.50	99.6%
001 Administration	29,143.05	29,248.80	(105.75)	100.4%
002 Recreational Services	126,656.38	114,979.38	11,677.00	90.8%
003 Recreational Materials/Equip.	65,000.00	5,068.09	59,931.91	7.8%
576 Parks & Recreation	239,899.43	168,318.77	71,580.66	70.2%

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001 Current Expense Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
576 Parks & Recreation	239,899.43	168,318.77	71,580.66	70.2%
580 Non-Expenditures				
589 Non-Expenditures	8,900.00	59,649.28	(50,749.28)	670.2%
580 Non-Expenditures	8,900.00	59,649.28	(50,749.28)	670.2%
999 Ending Balances				
999 Ending Balance	1,342,265.53	0.00	1,342,265.53	0.0%
999 Ending Balances	1,342,265.53	0.00	1,342,265.53	0.0%
Fund Expenditures:	11,986,925.60	9,302,827.24	2,684,098.36	77.6%
Fund Excess/(Deficit):	163,879.00	3,456,636.19		

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005 Current Expense Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	379,722.27	377,708.51	2,013.76	99.5%
001 Beginning Balances	379,722.27	377,708.51	2,013.76	99.5%
025 Miscellaneous				
001 Interest & Other Earnings	1,800.00	(5,878.10)	7,678.10	326.6%
025 Miscellaneous	1,800.00	(5,878.10)	7,678.10	326.6%
025 Miscellaneous	1,800.00	(5,878.10)	7,678.10	326.6%
070 Interfund Transfers				
070 Operating Transfers	100,000.00	100,000.00	0.00	100.0%
070 Interfund Transfers	100,000.00	100,000.00	0.00	100.0%
Fund Revenues:	481,522.27	471,830.41	9,691.86	98.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	26.55	(26.55)	0.0%
025 Miscellaneous	0.00	26.55	(26.55)	0.0%
025 Miscellaneous	0.00	26.55	(26.55)	0.0%
999 Ending Balances				
999 Ending Balance	481,522.27	0.00	481,522.27	0.0%
999 Ending Balances	481,522.27	0.00	481,522.27	0.0%
Fund Expenditures:	481,522.27	26.55	481,495.72	0.0%
Fund Excess/(Deficit):	0.00	471,803.86		

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City Of College Place

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012 Technology Reserve Fund		01/01/2022 To: 12/31/2022		
Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	121,181.36	263,910.48	(142,729.12)	217.8%
001 Beginning Balances	121,181.36	263,910.48	(142,729.12)	217.8%
025 Miscellaneous				
025 Miscellaneous	1,500.00	(3,139.71)	4,639.71	209.3%
025 Miscellaneous	1,500.00	(3,139.71)	4,639.71	209.3%
070 Interfund Transfers				
070 Operating Transfers	600,000.00	600,000.00	0.00	100.0%
070 Interfund Transfers	600,000.00	600,000.00	0.00	100.0%
Fund Revenues:	722,681.36	860,770.77	(138,089.41)	119.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
518 Data Processing				
025 Miscellaneous	40.00	20.53	19.47	51.3%
518 Data Processing Services	557,587.00	385,392.32	172,194.68	69.1%
591 Interest & Debt Service	1,560.00	1,168.29	391.71	74.9%
518 Data Processing	559,187.00	386,581.14	172,605.86	69.1%
521 Police Operations				
591 Interest & Debt Service	21,793.00	21,792.86	0.14	100.0%
521 Police Operations	21,793.00	21,792.86	0.14	100.0%
558 Planning/Community Development				
591 Interest & Debt Service	2,805.00	2,922.94	(117.94)	104.2%
558 Planning/Community Development	2,805.00	2,922.94	(117.94)	104.2%
999 Ending Balances				
999 Ending Balance	138,896.36	0.00	138,896.36	0.0%
999 Ending Balances	138,896.36	0.00	138,896.36	0.0%
Fund Expenditures:	722,681.36	411,296.94	311,384.42	56.9%
Fund Excess/(Deficit):	0.00	449,473.83		

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061 Employee Benefit Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining
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001 Beginning Balances

001 Beginning Balances	351,732.50	342,845.16	8,887.34	97.5%
001 Beginning Balances	351,732.50	342,845.16	8,887.34	97.5%

025 Miscellaneous

025 Miscellaneous	2,500.00	(5,240.75)	7,740.75	209.6%
025 Miscellaneous	2,500.00	(5,240.75)	7,740.75	209.6%

070 Interfund Transfers

070 Operating Transfers	100,000.00	100,000.00	0.00	100.0%
070 Interfund Transfers	100,000.00	100,000.00	0.00	100.0%

Fund Revenues:	454,232.50	437,604.41	16,628.09	96.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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516 Human Resources

517 Employee Benefit Program	84,600.00	27,133.00	57,467.00	32.1%
562 Employee Benefit Reserve	65.00	23.20	41.80	35.7%
516 Human Resources	84,665.00	27,156.20	57,508.80	32.1%

999 Ending Balances

999 Ending Balance	369,567.50	0.00	369,567.50	0.0%
999 Ending Balances	369,567.50	0.00	369,567.50	0.0%

Fund Expenditures:	454,232.50	27,156.20	427,076.30	6.0%
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Fund Excess/(Deficit):	0.00	410,448.21
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100 Street Fund		01/01/2022 To: 12/31/2022		
Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	185,151.23	255,391.92	(70,240.69)	137.9%
001 Beginning Balances	185,151.23	255,391.92	(70,240.69)	137.9%
003 Permits & Licenses				
003 Licenses & Permits	6,000.00	5,250.00	750.00	87.5%
003 Permits & Licenses	6,000.00	5,250.00	750.00	87.5%
025 Miscellaneous				
001 Interest & Other Earnings	1,000.00	(13,542.50)	14,542.50	1354.3%
005 Other Miscellaneous Revenue	0.00	672.91	(672.91)	0.0%
025 Miscellaneous	1,000.00	(12,869.59)	13,869.59	1287.0%
025 Miscellaneous	1,000.00	(12,869.59)	13,869.59	1287.0%
070 Interfund Transfers				
070 Operating Transfers	800,000.00	800,000.00	0.00	100.0%
070 Interfund Transfers	800,000.00	800,000.00	0.00	100.0%
106 State Shared Revenues				
107 State Entitlements	212,771.00	196,433.70	16,337.30	92.3%
106 State Shared Revenues	212,771.00	196,433.70	16,337.30	92.3%
542 Street Department				
019 Physical Environment	0.00	6,839.75	(6,839.75)	0.0%
542 Street Department	0.00	6,839.75	(6,839.75)	0.0%
Fund Revenues:	1,204,922.23	1,251,045.78	(46,123.55)	103.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	25.00	480.47	(455.47)	1921.9%
025 Miscellaneous	25.00	480.47	(455.47)	1921.9%
025 Miscellaneous	25.00	480.47	(455.47)	1921.9%
542 Street Department				
004 Traveled Way	191,638.15	225,994.09	(34,355.94)	117.9%
005 Street Lighting	40,000.00	36,635.52	3,364.48	91.6%
006 Traffic Control Devices	101,357.74	133,547.94	(32,190.20)	131.8%
007 Snow & Ice Removal	38,681.48	44,385.19	(5,703.71)	114.7%

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100 Street Fund			01/01/2022 To: 12/31/2022	
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Road & Street Maintenance				
008 Street Cleaning	0.00	19.19	(19.19)	0.0%
009 Roadside	61,111.47	57,429.22	3,682.25	94.0%
011 Interfund Transfers	340,000.00	340,000.00	0.00	100.0%
542 Road & Street Maintenance	772,788.84	838,011.15	(65,222.31)	108.4%
001 Administration	115,632.87	109,819.35	5,813.52	95.0%
002 General Services	22,220.00	22,248.42	(28.42)	100.1%
004 Training	1,000.00	722.85	277.15	72.3%
543 Road & Street General Admin.	138,852.87	132,790.62	6,062.25	95.6%
542 Street Department	911,641.71	970,801.77	(59,160.06)	106.5%
544 Engineering				
544 Engineering	69,064.37	20,323.31	48,741.06	29.4%
544 Engineering	69,064.37	20,323.31	48,741.06	29.4%
999 Ending Balances				
999 Ending Balance	224,191.15	0.00	224,191.15	0.0%
999 Ending Balances	224,191.15	0.00	224,191.15	0.0%
Fund Expenditures:	1,204,922.23	991,605.55	213,316.68	82.3%
Fund Excess/(Deficit):	0.00	259,440.23		

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City Of College Place

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120 Criminal Justice Fund		01/01/2022 To: 12/31/2022		
Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	41,748.23	45,539.60	(3,791.37)	109.1%
001 Beginning Balances	41,748.23	45,539.60	(3,791.37)	109.1%
025 Miscellaneous				
001 Interest & Other Earnings	150.00	(518.38)	668.38	345.6%
025 Miscellaneous	150.00	(518.38)	668.38	345.6%
025 Miscellaneous	150.00	(518.38)	668.38	345.6%
106 State Shared Revenues				
107 State Entitlements	15,383.00	15,272.92	110.08	99.3%
106 State Shared Revenues	15,383.00	15,272.92	110.08	99.3%
Fund Revenues:	57,281.23	60,294.14	(3,012.91)	105.3%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	2.74	(2.74)	0.0%
025 Miscellaneous	0.00	2.74	(2.74)	0.0%
025 Miscellaneous	0.00	2.74	(2.74)	0.0%
521 Police Operations				
004 School Resource Officer	13,977.00	7,609.40	6,367.60	54.4%
521 Law Enforcement	13,977.00	7,609.40	6,367.60	54.4%
591 Interest & Debt Service	26,000.00	17,000.00	9,000.00	65.4%
521 Police Operations	39,977.00	24,609.40	15,367.60	61.6%
999 Ending Balances				
999 Ending Balance	17,304.23	0.00	17,304.23	0.0%
999 Ending Balances	17,304.23	0.00	17,304.23	0.0%
Fund Expenditures:	57,281.23	24,612.14	32,669.09	43.0%
Fund Excess/(Deficit):	0.00	35,682.00		

2022 BUDGET POSITION

City Of College Place

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121 Forfeited Proceeds Fund		01/01/2022 To: 12/31/2022		
Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	2,076.87	2,056.76	20.11	99.0%
001 Beginning Balances	2,076.87	2,056.76	20.11	99.0%
012 Fines & Forfeits				
012 Court Fines And Forfeitures	500.00	0.00	500.00	0.0%
012 Fines & Forfeits	500.00	0.00	500.00	0.0%
025 Miscellaneous				
001 Interest & Other Earnings	0.00	(42.22)	42.22	0.0%
025 Miscellaneous	0.00	(42.22)	42.22	0.0%
035 Other Miscellaneous	20.00	10.25	9.75	51.3%
025 Miscellaneous	20.00	(31.97)	51.97	159.9%
Fund Revenues:	2,596.87	2,024.79	572.08	78.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	0.14	(0.14)	0.0%
025 Miscellaneous	0.00	0.14	(0.14)	0.0%
025 Miscellaneous	0.00	0.14	(0.14)	0.0%
999 Ending Balances				
999 Ending Balance	2,596.87	0.00	2,596.87	0.0%
999 Ending Balances	2,596.87	0.00	2,596.87	0.0%
Fund Expenditures:	2,596.87	0.14	2,596.73	0.0%
Fund Excess/(Deficit):	0.00	2,024.65		

2022 BUDGET POSITION

City Of College Place

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130 Hotel/Motel Tax 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining
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001 Beginning Balances

001 Beginning Balances	45,719.90	36,064.23	9,655.67 78.9%
001 Beginning Balances	45,719.90	36,064.23	9,655.67 78.9%

002 Taxes

002 Taxes	36,000.00	36,888.10	(888.10) 102.5%
002 Taxes	36,000.00	36,888.10	(888.10) 102.5%

025 Miscellaneous

025 Miscellaneous	0.00	(865.93)	865.93 0.0%
035 Other Miscellaneous	200.00	237.14	(37.14) 118.6%
025 Miscellaneous	200.00	(628.79)	828.79 314.4%

Fund Revenues:	81,919.90	72,323.54	9,596.36 88.3%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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557 Tourism

557 Economic Development	30,100.00	11,503.24	18,596.76 38.2%
557 Tourism	30,100.00	11,503.24	18,596.76 38.2%

999 Ending Balances

999 Ending Balance	51,819.90	0.00	51,819.90 0.0%
999 Ending Balances	51,819.90	0.00	51,819.90 0.0%

Fund Expenditures:	81,919.90	11,503.24	70,416.66 14.0%
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Fund Excess/(Deficit):	0.00	60,820.30	
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2022 BUDGET POSITION

City Of College Place

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201 ULTGO Bond Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	15,798.43	15,509.44	288.99	98.2%
001 Beginning Balances	15,798.43	15,509.44	288.99	98.2%
025 Miscellaneous				
001 Interest & Other Earnings	10.00	195.38	(185.38)	1953.8%
025 Miscellaneous	10.00	195.38	(185.38)	1953.8%
025 Miscellaneous	10.00	195.38	(185.38)	1953.8%
070 Interfund Transfers				
070 Operating Transfers	487,950.00	487,950.00	0.00	100.0%
070 Interfund Transfers	487,950.00	487,950.00	0.00	100.0%
Fund Revenues:	503,758.43	503,654.82	103.61	100.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	50.74	(50.74)	0.0%
025 Miscellaneous	0.00	50.74	(50.74)	0.0%
025 Miscellaneous	0.00	50.74	(50.74)	0.0%
590 Long Term Debt Payment/Interes				
000	488,050.00	488,050.00	0.00	100.0%
002 Interest & Other Debt Costs	300.00	300.00	0.00	100.0%
591 Interest & Debt Service	488,350.00	488,350.00	0.00	100.0%
590 Long Term Debt Payment/Interes	488,350.00	488,350.00	0.00	100.0%
999 Ending Balances				
999 Ending Balance	15,408.43	0.00	15,408.43	0.0%
999 Ending Balances	15,408.43	0.00	15,408.43	0.0%
Fund Expenditures:	503,758.43	488,400.74	15,357.69	97.0%
Fund Excess/(Deficit):	0.00	15,254.08		

2022 BUDGET POSITION

City Of College Place

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235 Commercial Drive Bond Debt Service Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	143,719.89	143,705.70	14.19	100.0%
001 Beginning Balances	143,719.89	143,705.70	14.19	100.0%
025 Miscellaneous				
025 Miscellaneous	207.06	58.65	148.41	28.3%
025 Miscellaneous	207.06	58.65	148.41	28.3%
070 Interfund Transfers				
070 Operating Transfers	259,807.04	260,057.04	(250.00)	100.1%
070 Interfund Transfers	259,807.04	260,057.04	(250.00)	100.1%
Fund Revenues:	403,733.99	403,821.39	(87.40)	100.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
514 Finance & Administration	0.00	1.52	(1.52)	0.0%
025 Miscellaneous	0.00	1.52	(1.52)	0.0%
590 Long Term Debt Payment/Interes				
001 Long Term Debt Redemption	379,381.62	379,381.62	0.00	100.0%
002 Interest & Other Debt Costs	24,438.25	24,438.25	0.00	100.0%
591 Interest & Debt Service	403,819.87	403,819.87	0.00	100.0%
590 Long Term Debt Payment/Interes	403,819.87	403,819.87	0.00	100.0%
Fund Expenditures:	403,819.87	403,821.39	(1.52)	100.0%
Fund Excess/(Deficit):	(85.88)	0.00		

2022 BUDGET POSITION

City Of College Place

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301 Street Capital Contribution Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	16,060.35	4,135.00	11,925.35	25.7%
001 Beginning Balances	16,060.35	4,135.00	11,925.35	25.7%
025 Miscellaneous				
025 Miscellaneous	20.00	1.71	18.29	8.6%
025 Miscellaneous	20.00	1.71	18.29	8.6%
370 Capital Contributions				
370 Capital Contributions	61,000.00	0.00	61,000.00	0.0%
370 Capital Contributions	61,000.00	0.00	61,000.00	0.0%
Fund Revenues:	77,080.35	4,136.71	72,943.64	5.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
070 Interfund Transfers				
070 Operating Transfers	50,000.00	0.00	50,000.00	0.0%
070 Interfund Transfers	50,000.00	0.00	50,000.00	0.0%
999 Ending Balances				
999 Ending Balance	27,080.35	0.00	27,080.35	0.0%
999 Ending Balances	27,080.35	0.00	27,080.35	0.0%
Fund Expenditures:	77,080.35	0.00	77,080.35	0.0%
Fund Excess/(Deficit):	0.00	4,136.71		

2022 BUDGET POSITION

City Of College Place

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305 Capital Improvement Fund (REET)

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	453,141.61	467,657.22	(14,515.61)	103.2%
001 Beginning Balances	453,141.61	467,657.22	(14,515.61)	103.2%
002 Taxes				
002 Taxes	210,000.00	252,889.57	(42,889.57)	120.4%
002 Taxes	210,000.00	252,889.57	(42,889.57)	120.4%
025 Miscellaneous				
001 Interest & Other Earnings	2,500.00	(7,824.49)	10,324.49	313.0%
025 Miscellaneous	2,500.00	(7,824.49)	10,324.49	313.0%
025 Miscellaneous	2,500.00	(7,824.49)	10,324.49	313.0%
Fund Revenues:	665,641.61	712,722.30	(47,080.69)	107.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	36.84	(36.84)	0.0%
025 Miscellaneous	0.00	36.84	(36.84)	0.0%
025 Miscellaneous	0.00	36.84	(36.84)	0.0%
542 Street Department				
542 Road & Street Maintenance	160,000.00	54,311.91	105,688.09	33.9%
542 Street Department	160,000.00	54,311.91	105,688.09	33.9%
596 Capital Expenditures				
005 Planning & Design	0.00	30,650.00	(30,650.00)	0.0%
594 Capital Improvements	0.00	30,650.00	(30,650.00)	0.0%
596 Capital Expenditures	0.00	30,650.00	(30,650.00)	0.0%
999 Ending Balances				
999 Ending Balance	505,641.61	0.00	505,641.61	0.0%
999 Ending Balances	505,641.61	0.00	505,641.61	0.0%
Fund Expenditures:	665,641.61	84,998.75	580,642.86	12.8%

2022 BUDGET POSITION

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305 Capital Improvement Fund (REET)

01/01/2022 To: 12/31/2022

Fund Excess/(Deficit):

0.00

627,723.55

2022 BUDGET POSITION

City Of College Place

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306 Capital Improvement Fund (REET 2)

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	1,279,804.29	1,247,975.84	31,828.45	97.5%
001 Beginning Balances	1,279,804.29	1,247,975.84	31,828.45	97.5%
002 Taxes				
002 Taxes	210,000.00	252,889.63	(42,889.63)	120.4%
002 Taxes	210,000.00	252,889.63	(42,889.63)	120.4%
025 Miscellaneous				
001 Interest & Other Earnings	4,000.00	(20,217.94)	24,217.94	505.4%
025 Miscellaneous	4,000.00	(20,217.94)	24,217.94	505.4%
025 Miscellaneous	4,000.00	(20,217.94)	24,217.94	505.4%
030 Contributions / Donations Priv				
030 Contr & Donations Priv Sources	500,000.00	53,028.00	446,972.00	10.6%
030 Contributions / Donations Priv	500,000.00	53,028.00	446,972.00	10.6%
100 Grants				
102 Grants - Private Sources	0.00	1,500.00	(1,500.00)	0.0%
105 State Grants	1,500,000.00	31,458.60	1,468,541.40	2.1%
100 Grants	1,500,000.00	32,958.60	1,467,041.40	2.2%
Fund Revenues:	3,493,804.29	1,566,634.13	1,927,170.16	44.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	94.83	(94.83)	0.0%
025 Miscellaneous	0.00	94.83	(94.83)	0.0%
025 Miscellaneous	0.00	94.83	(94.83)	0.0%
576 Parks & Recreation				
576 Parks & Recreation	0.00	202,347.59	(202,347.59)	0.0%
576 Parks & Recreation	0.00	202,347.59	(202,347.59)	0.0%
596 Capital Expenditures				
594 Capital Improvements	3,256,683.00	3,520.79	3,253,162.21	0.1%
596 Capital Expenditures	3,256,683.00	3,520.79	3,253,162.21	0.1%

2022 BUDGET POSITION

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306 Capital Improvement Fund (REET 2)

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balances				
999 Ending Balance	237,121.29	0.00	237,121.29	0.0%
999 Ending Balances	237,121.29	0.00	237,121.29	0.0%
Fund Expenditures:	3,493,804.29	205,963.21	3,287,841.08	5.9%
Fund Excess/(Deficit):	0.00	1,360,670.92		

2022 BUDGET POSITION

City Of College Place

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309 CDBG Projects Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	0.00	0.15	(0.15)	0.0%
001 Beginning Balances	0.00	0.15	(0.15)	0.0%
025 Miscellaneous				
001 Interest & Other Earnings	0.00	0.11	(0.11)	0.0%
025 Miscellaneous	0.00	0.11	(0.11)	0.0%
025 Miscellaneous	0.00	0.11	(0.11)	0.0%
100 Grants				
101 Indirect Federal Grants	364,000.00	228,107.42	135,892.58	62.7%
100 Grants	364,000.00	228,107.42	135,892.58	62.7%
Fund Revenues:	364,000.00	228,107.68	135,892.32	62.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Street Department				
542 Road & Street Maintenance	364,000.00	193,352.10	170,647.90	53.1%
542 Street Department	364,000.00	193,352.10	170,647.90	53.1%
558 Planning/Community Development				
558 Planning/Community Development	0.00	34,755.58	(34,755.58)	0.0%
558 Planning/Community Development	0.00	34,755.58	(34,755.58)	0.0%
Fund Expenditures:	364,000.00	228,107.68	135,892.32	62.7%
Fund Excess/(Deficit):	0.00	0.00		

2022 BUDGET POSITION

City Of College Place

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311 Street Improvement Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	238,171.81	186,386.87	51,784.94	78.3%
001 Beginning Balances	238,171.81	186,386.87	51,784.94	78.3%
025 Miscellaneous				
001 Interest & Other Earnings	2,000.00	(2,649.20)	4,649.20	132.5%
025 Miscellaneous	2,000.00	(2,649.20)	4,649.20	132.5%
025 Miscellaneous	2,000.00	(2,649.20)	4,649.20	132.5%
070 Interfund Transfers				
070 Operating Transfers	60,000.00	50,000.00	10,000.00	83.3%
070 Interfund Transfers	60,000.00	50,000.00	10,000.00	83.3%
100 Grants				
102 Grants - Private Sources	71,100.00	0.00	71,100.00	0.0%
105 State Grants	1,969,741.00	0.00	1,969,741.00	0.0%
100 Grants	2,040,841.00	0.00	2,040,841.00	0.0%
Fund Revenues:	2,341,012.81	233,737.67	2,107,275.14	10.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	25.00	8.50	16.50	34.0%
025 Miscellaneous	25.00	8.50	16.50	34.0%
025 Miscellaneous	25.00	8.50	16.50	34.0%
070 Interfund Transfers				
070 Operating Transfers	100,000.00	100,000.00	0.00	100.0%
070 Interfund Transfers	100,000.00	100,000.00	0.00	100.0%
542 Street Department				
010 Engineering	1,000,000.00	0.00	1,000,000.00	0.0%
012 Capital Projects	1,034,560.00	74,227.48	960,332.52	7.2%
542 Road & Street Maintenance	2,034,560.00	74,227.48	1,960,332.52	3.6%
542 Street Department	2,034,560.00	74,227.48	1,960,332.52	3.6%
999 Ending Balances				
999 Ending Balance	206,427.81	0.00	206,427.81	0.0%

2022 BUDGET POSITION

City Of College Place

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311 Street Improvement Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balances	206,427.81	0.00	206,427.81	0.0%
Fund Expenditures:	2,341,012.81	174,235.98	2,166,776.83	7.4%
Fund Excess/(Deficit):	0.00	59,501.69		

2022 BUDGET POSITION

City Of College Place

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315 Facility Maintenance Reserve Fund (CE)

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	158,897.56	477,136.16	(318,238.60)	300.3%
001 Beginning Balances	158,897.56	477,136.16	(318,238.60)	300.3%
025 Miscellaneous				
001 Interest & Other Earnings	1,500.00	(8,517.44)	10,017.44	567.8%
025 Miscellaneous	1,500.00	(8,517.44)	10,017.44	567.8%
025 Miscellaneous	1,500.00	(8,517.44)	10,017.44	567.8%
070 Interfund Transfers				
070 Operating Transfers	500,000.00	500,000.00	0.00	100.0%
070 Interfund Transfers	500,000.00	500,000.00	0.00	100.0%
Fund Revenues:	660,397.56	968,618.72	(308,221.16)	146.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	100.00	44.96	55.04	45.0%
025 Miscellaneous	100.00	44.96	55.04	45.0%
025 Miscellaneous	100.00	44.96	55.04	45.0%
524 Building / Facilities / ISM				
519 Other General Gov Services	492,900.00	201,195.43	291,704.57	40.8%
524 Building / Facilities / ISM	492,900.00	201,195.43	291,704.57	40.8%
999 Ending Balances				
999 Ending Balance	167,397.56	0.00	167,397.56	0.0%
999 Ending Balances	167,397.56	0.00	167,397.56	0.0%
Fund Expenditures:	660,397.56	201,240.39	459,157.17	30.5%
Fund Excess/(Deficit):	0.00	767,378.33		

2022 BUDGET POSITION

City Of College Place

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320 Equipment Reserve Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining
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001 Beginning Balances

001 Beginning Balances	289,334.16	458,264.00	(168,929.84) 158.4%
001 Beginning Balances	289,334.16	458,264.00	(168,929.84) 158.4%

025 Miscellaneous

025 Miscellaneous	2,500.00	(7,130.54)	9,630.54 285.2%
025 Miscellaneous	2,500.00	(7,130.54)	9,630.54 285.2%

070 Interfund Transfers

070 Operating Transfers	1,725,130.00	1,042,348.15	682,781.85 60.4%
070 Interfund Transfers	1,725,130.00	1,042,348.15	682,781.85 60.4%

Fund Revenues:	2,016,964.16	1,493,481.61	523,482.55 74.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

514 Finance & Administration	0.00	29.88	(29.88) 0.0%
025 Miscellaneous	0.00	29.88	(29.88) 0.0%

521 Police Operations

521 Law Enforcement	0.00	133,101.65	(133,101.65) 0.0%
591 Interest & Debt Service	157,130.00	7,175.09	149,954.91 4.6%
521 Police Operations	157,130.00	140,276.74	16,853.26 89.3%

522 Fire Department

001 Administration	1,004,000.00	972,388.64	31,611.36 96.9%
010 Mobilization Program	125,000.00	8,678.58	116,321.42 6.9%
522 Fire Control	1,129,000.00	981,067.22	147,932.78 86.9%
522 Fire Department	1,129,000.00	981,067.22	147,932.78 86.9%

542 Street Department

550 General Services	415,000.00	239,350.95	175,649.05 57.7%
542 Street Department	415,000.00	239,350.95	175,649.05 57.7%

999 Ending Balances

999 Ending Balance	315,834.16	0.00	315,834.16 0.0%
999 Ending Balances	315,834.16	0.00	315,834.16 0.0%

Fund Expenditures:	2,016,964.16	1,360,724.79	656,239.37 67.5%
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320 Equipment Reserve Fund

01/01/2022 To: 12/31/2022

Fund Excess/(Deficit):

0.00

132,756.82

2022 BUDGET POSITION

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330 Economic Development Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	562,288.94	601,324.89	(39,035.95)	106.9%
001 Beginning Balances	562,288.94	601,324.89	(39,035.95)	106.9%
025 Miscellaneous				
001 Interest & Other Earnings	250.00	211.88	38.12	84.8%
025 Miscellaneous	250.00	211.88	38.12	84.8%
025 Miscellaneous	250.00	211.88	38.12	84.8%
070 Interfund Transfers				
070 Operating Transfers	310,000.00	270,000.00	40,000.00	87.1%
070 Interfund Transfers	310,000.00	270,000.00	40,000.00	87.1%
Fund Revenues:	872,538.94	871,536.77	1,002.17	99.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
542 Street Department				
012 Capital Projects	770,000.00	758,339.84	11,660.16	98.5%
542 Road & Street Maintenance	770,000.00	758,339.84	11,660.16	98.5%
542 Street Department	770,000.00	758,339.84	11,660.16	98.5%
999 Ending Balances				
999 Ending Balance	102,538.94	0.00	102,538.94	0.0%
999 Ending Balances	102,538.94	0.00	102,538.94	0.0%
Fund Expenditures:	872,538.94	758,339.84	114,199.10	86.9%
Fund Excess/(Deficit):	0.00	113,196.93		

2022 BUDGET POSITION

City Of College Place

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340 Economic Development Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	65.00	64.86	0.14	99.8%
001 Beginning Balances	65.00	64.86	0.14	99.8%
025 Miscellaneous				
025 Miscellaneous	0.00	7.41	(7.41)	0.0%
025 Miscellaneous	0.00	7.41	(7.41)	0.0%
Fund Revenues:	65.00	72.27	(7.27)	111.2%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balances				
999 Ending Balance	65.00	0.00	65.00	0.0%
999 Ending Balances	65.00	0.00	65.00	0.0%
Fund Expenditures:	65.00	0.00	65.00	0.0%
Fund Excess/(Deficit):	0.00	72.27		

2022 BUDGET POSITION

City Of College Place

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400 Water Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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001 Beginning Balances

001 Beginning Balances	445,760.91	474,793.74	(29,032.83)	106.5%
001 Beginning Balances	445,760.91	474,793.74	(29,032.83)	106.5%

003 Permits & Licenses

003 Licenses & Permits	0.00	21,900.00	(21,900.00)	0.0%
003 Permits & Licenses	0.00	21,900.00	(21,900.00)	0.0%

006 Charges For Goods & Services

001 Charges For Goods & Services	50,000.00	7,956.32	42,043.68	15.9%
004 Fines / Penalties / Charges	5,000.00	5,115.50	(115.50)	102.3%
009 Water	1,943,216.00	1,884,474.57	58,741.43	97.0%
006 Charges For Goods & Services	1,998,216.00	1,897,546.39	100,669.61	95.0%
006 Charges For Goods & Services	1,998,216.00	1,897,546.39	100,669.61	95.0%

012 Fines & Forfeits

006 Charges For Goods & Services	10,000.00	19,180.06	(9,180.06)	191.8%
012 Fines & Forfeits	10,000.00	19,180.06	(9,180.06)	191.8%

025 Miscellaneous

001 Interest & Other Earnings	3,000.00	(5,979.88)	8,979.88	199.3%
002 Rents & Leases	25,000.00	21,900.60	3,099.40	87.6%
005 Other Miscellaneous Revenue	10,000.00	1,434.17	8,565.83	14.3%
025 Miscellaneous	38,000.00	17,354.89	20,645.11	45.7%
025 Miscellaneous	38,000.00	17,354.89	20,645.11	45.7%

380 Non-Revenues

080 Non-Revenues	0.00	3,000.00	(3,000.00)	0.0%
380 Non-Revenues	0.00	3,000.00	(3,000.00)	0.0%

534 Water Department

003 Maintenance	22,000.00	17,408.87	4,591.13	79.1%
534 Water Utilities	22,000.00	17,408.87	4,591.13	79.1%
534 Water Department	22,000.00	17,408.87	4,591.13	79.1%

Fund Revenues:	2,513,976.91	2,451,183.95	62,792.96	97.5%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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2022 BUDGET POSITION

City Of College Place

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400 Water Fund 01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
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025 Miscellaneous

000	0.00	1,139.87	(1,139.87)	0.0%
025 Miscellaneous	0.00	1,139.87	(1,139.87)	0.0%
025 Miscellaneous	0.00	1,139.87	(1,139.87)	0.0%

070 Interfund Transfers

070 Operating Transfers	337,000.00	368,500.00	(31,500.00)	109.3%
070 Interfund Transfers	337,000.00	368,500.00	(31,500.00)	109.3%

534 Water Department

001 Administration / General	608,303.97	691,840.25	(83,536.28)	113.7%
002 Administrative/Planning	44,607.31	45,271.65	(664.34)	101.5%
003 Maintenance	616,369.62	583,095.71	33,273.91	94.6%
004 Operations / General	284,784.02	270,193.99	14,590.03	94.9%
009 Finance	186,202.24	174,681.47	11,520.77	93.8%
534 Water Utilities	1,740,267.16	1,765,083.07	(24,815.91)	101.4%
534 Water Department	1,740,267.16	1,765,083.07	(24,815.91)	101.4%

580 Non-Expenditures

589 Non-Expenditures	0.00	1,500.00	(1,500.00)	0.0%
580 Non-Expenditures	0.00	1,500.00	(1,500.00)	0.0%

999 Ending Balances

999 Ending Balance	436,709.75	0.00	436,709.75	0.0%
999 Ending Balances	436,709.75	0.00	436,709.75	0.0%

Fund Expenditures:	2,513,976.91	2,136,222.94	377,753.97	85.0%
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Fund Excess/(Deficit):	0.00	314,961.01	
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2022 BUDGET POSITION

City Of College Place

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401 Wastewater Fund		01/01/2022 To: 12/31/2022		
Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	2,327,816.48	753,009.38	1,574,807.10	32.3%
001 Beginning Balances	2,327,816.48	753,009.38	1,574,807.10	32.3%
003 Permits & Licenses				
003 Licenses & Permits	0.00	15,965.35	(15,965.35)	0.0%
003 Permits & Licenses	0.00	15,965.35	(15,965.35)	0.0%
006 Charges For Goods & Services				
010 Wastewater	2,893,723.00	2,864,387.51	29,335.49	99.0%
006 Charges For Goods & Services	2,893,723.00	2,864,387.51	29,335.49	99.0%
006 Charges For Goods & Services	2,893,723.00	2,864,387.51	29,335.49	99.0%
012 Fines & Forfeits				
006 Charges For Goods & Services	5,000.00	6,578.58	(1,578.58)	131.6%
012 Fines & Forfeits	5,000.00	6,578.58	(1,578.58)	131.6%
019 Physical Environment				
019 Physical Environment	871.00	1,062.18	(191.18)	121.9%
019 Physical Environment	871.00	1,062.18	(191.18)	121.9%
025 Miscellaneous				
001 Interest & Other Earnings	9,000.00	(12,626.26)	21,626.26	140.3%
005 Other Miscellaneous Revenue	0.00	130,980.50	(130,980.50)	0.0%
025 Miscellaneous	9,000.00	118,354.24	(109,354.24)	1315.0%
025 Miscellaneous	9,000.00	118,354.24	(109,354.24)	1315.0%
Fund Revenues:	5,236,410.48	3,759,357.24	1,477,053.24	71.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	120.00	790.82	(670.82)	659.0%
025 Miscellaneous	120.00	790.82	(670.82)	659.0%
025 Miscellaneous	120.00	790.82	(670.82)	659.0%
070 Interfund Transfers				
000	300,000.00	300,000.00	0.00	100.0%

2022 BUDGET POSITION

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401 Wastewater Fund		01/01/2022 To: 12/31/2022		
Expenditures	Amt Budgeted	Expenditures	Remaining	
070 Operating Transfers				
070 Operating Transfers	300,000.00	300,000.00	0.00	100.0%
070 Interfund Transfers	300,000.00	300,000.00	0.00	100.0%
535 Wastewater Department				
515 Legal	1,500.00	0.00	1,500.00	0.0%
001 Administration / General	1,876,003.40	1,889,910.46	(13,907.06)	100.7%
002 Administration / Planning	36,916.39	37,481.16	(564.77)	101.5%
003 Maintenance	21,500.00	4,118.77	17,381.23	19.2%
004 Operations / General	105,646.00	89,876.23	15,769.77	85.1%
012 Finance	200,746.88	173,641.19	27,105.69	86.5%
535 Wastewater Utilities	2,240,812.67	2,195,027.81	45,784.86	98.0%
535 Wastewater Department	2,242,312.67	2,195,027.81	47,284.86	97.9%
999 Ending Balances				
999 Ending Balance	2,693,977.81	0.00	2,693,977.81	0.0%
999 Ending Balances	2,693,977.81	0.00	2,693,977.81	0.0%
Fund Expenditures:	5,236,410.48	2,495,818.63	2,740,591.85	47.7%
Fund Excess/(Deficit):	0.00	1,263,538.61		

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City Of College Place

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402 Stormwater Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining
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001 Beginning Balances

001 Beginning Balances	613,829.63	568,682.17	45,147.46	92.6%
001 Beginning Balances	613,829.63	568,682.17	45,147.46	92.6%

006 Charges For Goods & Services

006 Charges For Goods & Services	605,000.00	610,331.14	(5,331.14)	100.9%
025 Miscellaneous	0.00	0.01	(0.01)	0.0%
006 Charges For Goods & Services	605,000.00	610,331.15	(5,331.15)	100.9%

012 Fines & Forfeits

006 Charges For Goods & Services	10,000.00	2,265.08	7,734.92	22.7%
012 Fines & Forfeits	10,000.00	2,265.08	7,734.92	22.7%

019 Physical Environment

019 Physical Environment	0.00	610.96	(610.96)	0.0%
019 Physical Environment	0.00	610.96	(610.96)	0.0%

025 Miscellaneous

001 Interest & Other Earnings	2,500.00	(9,537.90)	12,037.90	381.5%
005 Other Miscellaneous Revenue	0.00	141.00	(141.00)	0.0%
025 Miscellaneous	2,500.00	(9,396.90)	11,896.90	375.9%
025 Miscellaneous	2,500.00	(9,396.90)	11,896.90	375.9%

100 Grants

105 State Grants	0.00	4,606.02	(4,606.02)	0.0%
100 Grants	0.00	4,606.02	(4,606.02)	0.0%

Fund Revenues:

	1,231,329.63	1,177,098.48	54,231.15	95.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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025 Miscellaneous

000	0.00	282.18	(282.18)	0.0%
025 Miscellaneous	0.00	282.18	(282.18)	0.0%
025 Miscellaneous	0.00	282.18	(282.18)	0.0%

531 Stormwater

001 Administration / General	107,519.73	174,196.03	(66,676.30)	162.0%
002 Administration / Engineering	56,679.14	45,336.50	11,342.64	80.0%
003 Maintenance	192,049.38	95,144.04	96,905.34	49.5%

2022 BUDGET POSITION

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402 Stormwater Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
531 Stormwater				
004 Operations / General	127,500.00	126,120.93	1,379.07	98.9%
005 Finance	105,486.33	104,660.46	825.87	99.2%
531 Stormwater	589,234.58	545,457.96	43,776.62	92.6%
531 Stormwater	589,234.58	545,457.96	43,776.62	92.6%
999 Ending Balances				
999 Ending Balance	642,095.05	0.00	642,095.05	0.0%
999 Ending Balances	642,095.05	0.00	642,095.05	0.0%
Fund Expenditures:	1,231,329.63	545,740.14	685,589.49	44.3%
Fund Excess/(Deficit):	0.00	631,358.34		

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City Of College Place

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403 Stormwater Capital Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	445,684.95	112,923.10	332,761.85	25.3%
001 Beginning Balances	445,684.95	112,923.10	332,761.85	25.3%
025 Miscellaneous				
001 Interest & Other Earnings	2,200.00	(1,850.47)	4,050.47	84.1%
025 Miscellaneous	2,200.00	(1,850.47)	4,050.47	84.1%
025 Miscellaneous	2,200.00	(1,850.47)	4,050.47	84.1%
070 Interfund Transfers				
080 Operations/General	125,000.00	125,000.00	0.00	100.0%
070 Operating Transfers	125,000.00	125,000.00	0.00	100.0%
070 Interfund Transfers	125,000.00	125,000.00	0.00	100.0%
100 Grants				
105 State Grants	1,005,500.00	0.00	1,005,500.00	0.0%
100 Grants	1,005,500.00	0.00	1,005,500.00	0.0%
109 Federal Revenues				
109 Federal Revenues	70,325.00	0.00	70,325.00	0.0%
109 Federal Revenues	70,325.00	0.00	70,325.00	0.0%
Fund Revenues:	1,648,709.95	236,072.63	1,412,637.32	14.3%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	10.96	(10.96)	0.0%
025 Miscellaneous	0.00	10.96	(10.96)	0.0%
025 Miscellaneous	0.00	10.96	(10.96)	0.0%
531 Stormwater				
000	530,000.00	0.00	530,000.00	0.0%
531 Stormwater	530,000.00	0.00	530,000.00	0.0%
531 Stormwater	530,000.00	0.00	530,000.00	0.0%
590 Long Term Debt Payment/Interes				
001 Long Term Debt Redemption	43,355.00	44,633.53	(1,278.53)	102.9%

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City Of College Place

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403 Stormwater Capital Reserve Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Interest & Debt Service				
002 Interest & Other Debt Costs	5,347.00	4,067.74	1,279.26	76.1%
591 Interest & Debt Service	48,702.00	48,701.27	0.73	100.0%
590 Long Term Debt Payment/Interes	48,702.00	48,701.27	0.73	100.0%
999 Ending Balances				
999 Ending Balance	1,070,007.95	0.00	1,070,007.95	0.0%
999 Ending Balances	1,070,007.95	0.00	1,070,007.95	0.0%
Fund Expenditures:	1,648,709.95	48,712.23	1,599,997.72	3.0%
Fund Excess/(Deficit):	0.00	187,360.40		

2022 BUDGET POSITION

City Of College Place

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410 Water Capital Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	2,259,255.44	1,510,623.25	748,632.19	66.9%
001 Beginning Balances	2,259,255.44	1,510,623.25	748,632.19	66.9%
003 Permits & Licenses				
003 Licenses & Permits	500,000.00	46,298.33	453,701.67	9.3%
003 Permits & Licenses	500,000.00	46,298.33	453,701.67	9.3%
025 Miscellaneous				
000	2,000.00	11,353.73	(9,353.73)	567.7%
001 Interest & Other Earnings	0.00	1,296.36	(1,296.36)	0.0%
025 Miscellaneous	2,000.00	12,650.09	(10,650.09)	632.5%
026 Rentals & Leases	94,200.00	92,379.43	1,820.57	98.1%
025 Miscellaneous	96,200.00	105,029.52	(8,829.52)	109.2%
070 Interfund Transfers				
070 Operating Transfers	337,000.00	368,500.00	(31,500.00)	109.3%
070 Interfund Transfers	337,000.00	368,500.00	(31,500.00)	109.3%
100 Grants				
102 Grants - Private Sources	450,000.00	202,909.00	247,091.00	45.1%
105 State Grants	1,005,362.00	0.00	1,005,362.00	0.0%
100 Grants	1,455,362.00	202,909.00	1,252,453.00	13.9%
107 Loan Proceeds				
111 State Loans	0.00	589,507.41	(589,507.41)	0.0%
107 Loan Proceeds	0.00	589,507.41	(589,507.41)	0.0%
109 Federal Revenues				
109 Federal Revenues	299,862.00	300,000.00	(138.00)	100.0%
109 Federal Revenues	299,862.00	300,000.00	(138.00)	100.0%
370 Capital Contributions				
370 Capital Contributions	0.00	3,256.56	(3,256.56)	0.0%
370 Capital Contributions	0.00	3,256.56	(3,256.56)	0.0%
390 Loan Proceeds				
110 Federal Loans	2,850,000.00	1,547,509.76	1,302,490.24	54.3%

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City Of College Place

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410 Water Capital Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
390 Loan Proceeds	2,850,000.00	1,547,509.76	1,302,490.24	54.3%
Fund Revenues:	7,797,679.44	4,673,633.83	3,124,045.61	59.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	280.00	69.42	210.58	24.8%
025 Miscellaneous	280.00	69.42	210.58	24.8%
025 Miscellaneous	280.00	69.42	210.58	24.8%
534 Water Department				
000	0.00	1,547,509.76	(1,547,509.76)	0.0%
001 Administration / General	4,964,000.00	1,875,704.68	3,088,295.32	37.8%
007 Capital Expendituers - PWTF	0.00	589,507.41	(589,507.41)	0.0%
534 Water Utilities	4,964,000.00	4,012,721.85	951,278.15	80.8%
534 Water Department	4,964,000.00	4,012,721.85	951,278.15	80.8%
999 Ending Balances				
999 Ending Balance	2,833,399.44	0.00	2,833,399.44	0.0%
999 Ending Balances	2,833,399.44	0.00	2,833,399.44	0.0%
Fund Expenditures:	7,797,679.44	4,012,791.27	3,784,888.17	51.5%
Fund Excess/(Deficit):	0.00	660,842.56		

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City Of College Place

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411 Wastewater Capital Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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001 Beginning Balances

001 Beginning Balances	237,005.48	1,833,053.33	(1,596,047.85)	773.4%
001 Beginning Balances	237,005.48	1,833,053.33	(1,596,047.85)	773.4%

003 Permits & Licenses

003 Licenses & Permits	300,000.00	32,000.00	268,000.00	10.7%
003 Permits & Licenses	300,000.00	32,000.00	268,000.00	10.7%

025 Miscellaneous

000	2,500.00	13,856.70	(11,356.70)	554.3%
001 Interest & Other Earnings	0.00	(49,768.58)	49,768.58	0.0%
025 Miscellaneous	2,500.00	(35,911.88)	38,411.88	1436.5%
025 Miscellaneous	2,500.00	(35,911.88)	38,411.88	1436.5%

070 Interfund Transfers

070 Operating Transfers	600,000.00	300,000.00	300,000.00	50.0%
070 Interfund Transfers	600,000.00	300,000.00	300,000.00	50.0%

100 Grants

105 State Grants	0.00	164,781.79	(164,781.79)	0.0%
100 Grants	0.00	164,781.79	(164,781.79)	0.0%

107 Loan Proceeds

092 Loan Receipts	3,640,000.00	3,694,045.32	(54,045.32)	101.5%
000	2,000,000.00	81,229.08	1,918,770.92	4.1%
001 Direct State Loans	0.00	1,621,327.89	(1,621,327.89)	0.0%
003 PWTF State Loans	0.00	43,398.56	(43,398.56)	0.0%
111 State Loans	2,000,000.00	1,745,955.53	254,044.47	87.3%
107 Loan Proceeds	5,640,000.00	5,440,000.85	199,999.15	96.5%

Fund Revenues:	6,779,505.48	7,733,924.09	(954,418.61)	114.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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025 Miscellaneous

000	0.00	197.39	(197.39)	0.0%
025 Miscellaneous	0.00	197.39	(197.39)	0.0%
025 Miscellaneous	0.00	197.39	(197.39)	0.0%

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411 Wastewater Capital Reserve Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
535 Wastewater Department				
003 Maintenance	300,000.00	175,647.07	124,352.93	58.5%
008 Capitalized Expenditures	4,541,859.00	4,741,537.32	(199,678.32)	104.4%
535 Wastewater Utilities	4,841,859.00	4,917,184.39	(75,325.39)	101.6%
535 Wastewater Department	4,841,859.00	4,917,184.39	(75,325.39)	101.6%
999 Ending Balances				
999 Ending Balance	1,937,646.48	0.00	1,937,646.48	0.0%
999 Ending Balances	1,937,646.48	0.00	1,937,646.48	0.0%
Fund Expenditures:	6,779,505.48	4,917,381.78	1,862,123.70	72.5%
Fund Excess/(Deficit):	0.00	2,816,542.31		

2022 BUDGET POSITION

City Of College Place

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412 Wastewater Debt Service Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	885,895.82	332,301.58	553,594.24	37.5%
001 Beginning Balances	885,895.82	332,301.58	553,594.24	37.5%
006 Charges For Goods & Services				
006 Charges For Goods & Services	721,211.00	562,048.46	159,162.54	77.9%
006 Charges For Goods & Services	721,211.00	562,048.46	159,162.54	77.9%
025 Miscellaneous				
025 Miscellaneous	1,000.00	8,908.72	(7,908.72)	890.9%
025 Miscellaneous	1,000.00	8,908.72	(7,908.72)	890.9%
Fund Revenues:	1,608,106.82	903,258.76	704,848.06	56.2%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
025 Miscellaneous	25.00	114.39	(89.39)	457.6%
025 Miscellaneous	25.00	114.39	(89.39)	457.6%
070 Interfund Transfers				
070 Operating Transfers	300,000.00	0.00	300,000.00	0.0%
070 Interfund Transfers	300,000.00	0.00	300,000.00	0.0%
590 Long Term Debt Payment/Interes				
001 Long Term Debt Redemption	57,546.11	5,250.00	52,296.11	9.1%
002 Interest & Other Debt Costs	42,570.00	0.00	42,570.00	0.0%
591 Interest & Debt Service	100,116.11	5,250.00	94,866.11	5.2%
590 Long Term Debt Payment/Interes	100,116.11	5,250.00	94,866.11	5.2%
999 Ending Balances				
999 Ending Balance	1,207,965.71	0.00	1,207,965.71	0.0%
999 Ending Balances	1,207,965.71	0.00	1,207,965.71	0.0%
Fund Expenditures:	1,608,106.82	5,364.39	1,602,742.43	0.3%
Fund Excess/(Deficit):	0.00	897,894.37		

2022 BUDGET POSITION

City Of College Place

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413 Water Capital Improvement Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	972,294.35	1,078,054.73	(105,760.38)	110.9%
001 Beginning Balances	972,294.35	1,078,054.73	(105,760.38)	110.9%
006 Charges For Goods & Services				
006 Charges For Goods & Services	934,754.00	981,825.85	(47,071.85)	105.0%
006 Charges For Goods & Services	934,754.00	981,825.85	(47,071.85)	105.0%
590 Long Term Debt Payment/Interes				
000	1,500.00	14,303.74	(12,803.74)	953.6%
591 Interest & Debt Service	1,500.00	14,303.74	(12,803.74)	953.6%
590 Long Term Debt Payment/Interes	1,500.00	14,303.74	(12,803.74)	953.6%
Fund Revenues:	1,908,548.35	2,074,184.32	(165,635.97)	108.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
025 Miscellaneous	35.00	46.64	(11.64)	133.3%
025 Miscellaneous	35.00	46.64	(11.64)	133.3%
070 Interfund Transfers				
070 Operating Transfers	332,100.00	332,100.00	0.00	100.0%
070 Interfund Transfers	332,100.00	332,100.00	0.00	100.0%
590 Long Term Debt Payment/Interes				
001 Long Term Debt Redemption	679,930.79	665,599.64	14,331.15	97.9%
002 Interest & Other Debt Costs	59,846.00	53,324.20	6,521.80	89.1%
591 Interest & Debt Service	739,776.79	718,923.84	20,852.95	97.2%
590 Long Term Debt Payment/Interes	739,776.79	718,923.84	20,852.95	97.2%
999 Ending Balances				
999 Ending Balance	836,636.56	0.00	836,636.56	0.0%
999 Ending Balances	836,636.56	0.00	836,636.56	0.0%
Fund Expenditures:	1,908,548.35	1,051,070.48	857,477.87	55.1%
Fund Excess/(Deficit):	0.00	1,023,113.84		

2022 BUDGET POSITION

City Of College Place

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425 Water Revenue Bond Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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001 Beginning Balances

001 Beginning Balances	338,675.21	338,695.22	(20.01)	100.0%
001 Beginning Balances	338,675.21	338,695.22	(20.01)	100.0%

025 Miscellaneous

001 Interest & Other Earnings	750.00	6,399.23	(5,649.23)	853.2%
025 Miscellaneous	750.00	6,399.23	(5,649.23)	853.2%
025 Miscellaneous	750.00	6,399.23	(5,649.23)	853.2%

070 Interfund Transfers

070 Operating Transfers	332,100.00	332,100.00	0.00	100.0%
070 Interfund Transfers	332,100.00	332,100.00	0.00	100.0%

Fund Revenues:	671,525.21	677,194.45	(5,669.24)	100.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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025 Miscellaneous

000	0.00	17.33	(17.33)	0.0%
025 Miscellaneous	0.00	17.33	(17.33)	0.0%
025 Miscellaneous	0.00	17.33	(17.33)	0.0%

590 Long Term Debt Payment/Interes

001 Long Term Debt Redemption	225,000.00	225,000.00	0.00	100.0%
002 Interest & Other Debt Costs	107,100.00	100,800.00	6,300.00	94.1%
591 Interest & Debt Service	332,100.00	325,800.00	6,300.00	98.1%
590 Long Term Debt Payment/Interes	332,100.00	325,800.00	6,300.00	98.1%

999 Ending Balances

999 Ending Balance	339,425.21	0.00	339,425.21	0.0%
999 Ending Balances	339,425.21	0.00	339,425.21	0.0%

Fund Expenditures:	671,525.21	325,817.33	345,707.88	48.5%
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Fund Excess/(Deficit):	0.00	351,377.12	
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2022 BUDGET POSITION

City Of College Place

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426 Water Bond Reserve Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	143,943.70	143,931.60	12.10	100.0%
001 Beginning Balances	143,943.70	143,931.60	12.10	100.0%
025 Miscellaneous				
001 Interest & Other Earnings	500.00	1,773.89	(1,273.89)	354.8%
025 Miscellaneous	500.00	1,773.89	(1,273.89)	354.8%
025 Miscellaneous	500.00	1,773.89	(1,273.89)	354.8%
Fund Revenues:	144,443.70	145,705.49	(1,261.79)	100.9%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	0.00	5.74	(5.74)	0.0%
025 Miscellaneous	0.00	5.74	(5.74)	0.0%
025 Miscellaneous	0.00	5.74	(5.74)	0.0%
999 Ending Balances				
999 Ending Balance	144,443.70	0.00	144,443.70	0.0%
999 Ending Balances	144,443.70	0.00	144,443.70	0.0%
Fund Expenditures:	144,443.70	5.74	144,437.96	0.0%
Fund Excess/(Deficit):	0.00	145,699.75		

2022 BUDGET POSITION

City Of College Place

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431 Water System Construction Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	1,238,384.46	1,194,518.71	43,865.75	96.5%
001 Beginning Balances	1,238,384.46	1,194,518.71	43,865.75	96.5%
025 Miscellaneous				
001 Interest & Other Earnings	6,500.00	(18,985.05)	25,485.05	292.1%
025 Miscellaneous	6,500.00	(18,985.05)	25,485.05	292.1%
025 Miscellaneous	6,500.00	(18,985.05)	25,485.05	292.1%
107 Loan Proceeds				
111 State Loans	100,000.00	0.00	100,000.00	0.0%
107 Loan Proceeds	100,000.00	0.00	100,000.00	0.0%
Fund Revenues:	1,344,884.46	1,175,533.66	169,350.80	87.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
025 Miscellaneous				
000	20.00	78.39	(58.39)	392.0%
025 Miscellaneous	20.00	78.39	(58.39)	392.0%
025 Miscellaneous	20.00	78.39	(58.39)	392.0%
534 Water Department				
001 Administration / General	100,000.00	0.00	100,000.00	0.0%
534 Water Utilities	100,000.00	0.00	100,000.00	0.0%
534 Water Department	100,000.00	0.00	100,000.00	0.0%
999 Ending Balances				
999 Ending Balance	1,244,864.46	0.00	1,244,864.46	0.0%
999 Ending Balances	1,244,864.46	0.00	1,244,864.46	0.0%
Fund Expenditures:	1,344,884.46	78.39	1,344,806.07	0.0%
Fund Excess/(Deficit):	0.00	1,175,455.27		

2022 BUDGET POSITION

City Of College Place

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440 Ambulance 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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002 Taxes

002 Taxes	400,000.00	452,048.12	(52,048.12)	113.0%
002 Taxes	400,000.00	452,048.12	(52,048.12)	113.0%

006 Charges For Goods & Services

004 Fines / Penalties / Charges	0.00	295.20	(295.20)	0.0%
008 Fire Department	197,100.00	297,575.94	(100,475.94)	151.0%
006 Charges For Goods & Services	197,100.00	297,871.14	(100,771.14)	151.1%
526 Emergency Medical Services	0.00	97,265.06	(97,265.06)	0.0%
006 Charges For Goods & Services	197,100.00	395,136.20	(198,036.20)	200.5%

012 Fines & Forfeits

006 Charges For Goods & Services	0.00	55.44	(55.44)	0.0%
012 Fines & Forfeits	0.00	55.44	(55.44)	0.0%

025 Miscellaneous

001 Interest & Other Earnings	0.00	487.30	(487.30)	0.0%
025 Miscellaneous	0.00	487.30	(487.30)	0.0%
025 Miscellaneous	0.00	487.30	(487.30)	0.0%

109 Federal Revenues

109 Federal Revenues	90,000.00	66,327.95	23,672.05	73.7%
109 Federal Revenues	90,000.00	66,327.95	23,672.05	73.7%

Fund Revenues:	687,100.00	914,055.01	(226,955.01)	133.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Department

001 Administration	1,250.00	978.56	271.44	78.3%
002 Training	4,000.00	1,595.65	2,404.35	39.9%
003 Rescue & Emergency	608,729.00	619,638.12	(10,909.12)	101.8%
008 Emergency Med Servs - Rescue	2,000.00	0.00	2,000.00	0.0%
526 Emergency Medical Services	615,979.00	622,212.33	(6,233.33)	101.0%
522 Fire Department	615,979.00	622,212.33	(6,233.33)	101.0%

999 Ending Balances

999 Ending Balance	245,000.00	0.00	245,000.00	0.0%
999 Ending Balances	245,000.00	0.00	245,000.00	0.0%

2022 BUDGET POSITION

City Of College Place

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440 Ambulance			01/01/2022 To: 12/31/2022	
Expenditures	Amt Budgeted	Expenditures	Remaining	
Fund Expenditures:	860,979.00	622,212.33	238,766.67	72.3%
Fund Excess/(Deficit):	(173,879.00)	291,842.68		

2022 BUDGET POSITION

City Of College Place

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500 Equipment Rental & Replacement 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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001 Beginning Balances

001 Beginning Balances	232,970.28	199,078.98	33,891.30	85.5%
001 Beginning Balances	232,970.28	199,078.98	33,891.30	85.5%

025 Miscellaneous

001 Interest & Other Earnings	6,500.00	2,406.18	4,093.82	37.0%
005 Other Miscellaneous Revenue	0.00	421.18	(421.18)	0.0%
025 Miscellaneous	6,500.00	2,827.36	3,672.64	43.5%
025 Miscellaneous	6,500.00	2,827.36	3,672.64	43.5%

070 Interfund Transfers

070 Operating Transfers	50,806.01	0.00	50,806.01	0.0%
070 Interfund Transfers	50,806.01	0.00	50,806.01	0.0%

548 Equipment Rental & Replacement

070 Operating Transfers	425,000.00	557,477.61	(132,477.61)	131.2%
548 Equipment Rental & Replacement	425,000.00	557,477.61	(132,477.61)	131.2%

Fund Revenues:	715,276.29	759,383.95	(44,107.66)	106.2%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Department

010 Mobilization Program	500.00	0.00	500.00	0.0%
522 Fire Control	500.00	0.00	500.00	0.0%
522 Fire Department	500.00	0.00	500.00	0.0%

548 Equipment Rental & Replacement

001 Administration/Overhead Costs	133,095.93	88,636.33	44,459.60	66.6%
002 Operations / General	362,298.81	436,949.87	(74,651.06)	120.6%
548 Equipment Rental & Replacement	495,394.74	525,586.20	(30,191.46)	106.1%
548 Equipment Rental & Replacement	495,394.74	525,586.20	(30,191.46)	106.1%

999 Ending Balances

999 Ending Balance	219,381.55	0.00	219,381.55	0.0%
999 Ending Balances	219,381.55	0.00	219,381.55	0.0%

Fund Expenditures:	715,276.29	525,586.20	189,690.09	73.5%
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2022 BUDGET POSITION

City Of College Place

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500 Equipment Rental & Replacement

01/01/2022 To: 12/31/2022

Fund Excess/(Deficit):

0.00

233,797.75

2022 BUDGET POSITION

City Of College Place

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625 Flexible Benefits Plan Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
001 Beginning Balances				
001 Beginning Balances	13,051.24	12,953.08	98.16	99.2%
001 Beginning Balances	13,051.24	12,953.08	98.16	99.2%
025 Miscellaneous				
025 Miscellaneous	0.00	1.31	(1.31)	0.0%
025 Miscellaneous	0.00	1.31	(1.31)	0.0%
380 Non-Revenues				
060 Agency & Other Type Deposits	15,000.00	9,654.00	5,346.00	64.4%
380 Non-Revenues	15,000.00	9,654.00	5,346.00	64.4%
Fund Revenues:	28,051.24	22,608.39	5,442.85	80.6%
Expenditures	Amt Budgeted	Expenditures	Remaining	
516 Human Resources				
589 Non-Expenditures	12,000.00	9,398.58	2,601.42	78.3%
516 Human Resources	12,000.00	9,398.58	2,601.42	78.3%
999 Ending Balances				
999 Ending Balance	16,051.24	0.00	16,051.24	0.0%
999 Ending Balances	16,051.24	0.00	16,051.24	0.0%
Fund Expenditures:	28,051.24	9,398.58	18,652.66	33.5%
Fund Excess/(Deficit):	0.00	13,209.81		

2022 BUDGET POSITION TOTALS

City Of College Place

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 Current Expense Fund	12,150,804.60	12,759,463.43	105.0%	11,986,925.60	9,302,827.24	78%
005 Current Expense Reserve Fund	481,522.27	471,830.41	98.0%	481,522.27	26.55	0%
012 Technology Reserve Fund	722,681.36	860,770.77	119.1%	722,681.36	411,296.94	57%
061 Employee Benefit Reserve Fund	454,232.50	437,604.41	96.3%	454,232.50	27,156.20	6%
100 Street Fund	1,204,922.23	1,251,045.78	103.8%	1,204,922.23	991,605.55	82%
120 Criminal Justice Fund	57,281.23	60,294.14	105.3%	57,281.23	24,612.14	43%
121 Forfeited Proceeds Fund	2,596.87	2,024.79	78.0%	2,596.87	0.14	0%
130 Hotel/Motel Tax	81,919.90	72,323.54	88.3%	81,919.90	11,503.24	14%
201 ULTGO Bond Fund	503,758.43	503,654.82	100.0%	503,758.43	488,400.74	97%
235 Commercial Drive Bond Debt Se	403,733.99	403,821.39	100.0%	403,819.87	403,821.39	100%
301 Street Capital Contribution Fund	77,080.35	4,136.71	5.4%	77,080.35	0.00	0%
305 Capital Improvement Fund (REE	665,641.61	712,722.30	107.1%	665,641.61	84,998.75	13%
306 Capital Improvement Fund (REE	3,493,804.29	1,566,634.13	44.8%	3,493,804.29	205,963.21	6%
309 CDBG Projects Fund	364,000.00	228,107.68	62.7%	364,000.00	228,107.68	63%
311 Street Improvement Fund	2,341,012.81	233,737.67	10.0%	2,341,012.81	174,235.98	7%
315 Facility Maintenance Reserve Fu	660,397.56	968,618.72	146.7%	660,397.56	201,240.39	30%
320 Equipment Reserve Fund	2,016,964.16	1,493,481.61	74.0%	2,016,964.16	1,360,724.79	67%
330 Economic Development Fund	872,538.94	871,536.77	99.9%	872,538.94	758,339.84	87%
340 Economic Development Reserve	65.00	72.27	111.2%	65.00	0.00	0%
400 Water Fund	2,513,976.91	2,451,183.95	97.5%	2,513,976.91	2,136,222.94	85%
401 Wastewater Fund	5,236,410.48	3,759,357.24	71.8%	5,236,410.48	2,495,818.63	48%
402 Stormwater Fund	1,231,329.63	1,177,098.48	95.6%	1,231,329.63	545,740.14	44%
403 Stormwater Capital Reserve Func	1,648,709.95	236,072.63	14.3%	1,648,709.95	48,712.23	3%
410 Water Capital Reserve Fund	7,797,679.44	4,673,633.83	59.9%	7,797,679.44	4,012,791.27	51%
411 Wastewater Capital Reserve Func	6,779,505.48	7,733,924.09	114.1%	6,779,505.48	4,917,381.78	73%
412 Wastewater Debt Service Fund	1,608,106.82	903,258.76	56.2%	1,608,106.82	5,364.39	0%
413 Water Capital Improvement Rese	1,908,548.35	2,074,184.32	108.7%	1,908,548.35	1,051,070.48	55%
425 Water Revenue Bond Fund	671,525.21	677,194.45	100.8%	671,525.21	325,817.33	49%
426 Water Bond Reserve Fund	144,443.70	145,705.49	100.9%	144,443.70	5.74	0%
431 Water System Construction Fund	1,344,884.46	1,175,533.66	87.4%	1,344,884.46	78.39	0%
440 Ambulance	687,100.00	914,055.01	133.0%	860,979.00	622,212.33	72%
500 Equipment Rental & Replacemen	715,276.29	759,383.95	106.2%	715,276.29	525,586.20	73%
625 Flexible Benefits Plan Fund	28,051.24	22,608.39	80.6%	28,051.24	9,398.58	34%
	58,870,506.06	49,605,075.59	84.3%	58,880,591.94	31,371,061.20	53.3%

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

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12/01/2022 To: 12/31/2022

001 - Current Expense Fund			
514 - Finance Department			
514 23 35 00 - Small Tools/Minor Equip.	Wal-Mart Stores, Inc	85.88	Coffee Pot
Total 514 - Finance & Administration		85.88	
Total 514 - Finance Department		85.88	
515 - Legal			
515 31 49 01 - Registration Fees / Training Classes	Government Lawyers Bar Association	40.00	GLBA Continuing Ed Class-R. Culwell
Total 515 - Legal		40.00	
Total 515 - Legal		40.00	
516 - Human Resources			
518 10 31 02 - Operating Supplies - HR Wellness	Wal-Mart Stores, Inc	84.35	Wellness Luncheon Items
Total 516 - Personnel		84.35	
Total 516 - Human Resources		84.35	
520 - City Clerk/Records			
514 30 49 00 - Miscellaneous	IIMC	185.00	IIMC Membership Renewal- S. St. Clair
Total 520 - City Clerk/Records		185.00	
Total 520 - City Clerk/Records		185.00	
521 - Police Operations			
521 10 31 01 - Office Supplies - Administration	Positive Concepts/ATPI	260.00	POS Paper
521 21 31 00 - Operating Supplies - Investigation	Graphic Apparel	174.16	Underware Top, Polo Shirt, Digital Fee, Application Fee
521 22 20 01 - Benefits Uniforms Patrol	Graphic Apparel	307.62	T-shirts (qty 2) Long Sleeve T-Shirts (qty 2)
521 40 43 00 - Travel Training	Ice Harbor Brewing	69.26	Training Meal- Langlois., Adams, Diaz
521 40 49 01 - Registrations/Fees - Training Classes	Blue to Gold, LLC	225.00	Registration Fee- Real World De-Escalation
594 21 64 02 - Machinery/Equip Patrol	Axon Enterprise, Inc.	309.06	Taser Holster (qty 4)
Total 521 - Law Enforcement		1,345.10	
Total 521 - Police Operations		1,345.10	
522 - Fire Department			

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

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001 - Current Expense Fund

522 - Fire Department

522 10 43 00 - Travel	Chevron Corporation	73.45	Fuel, WASPC Conf- T. Tomaras
522 10 43 00 - Travel	Skamania Lodge	490.46	Hotel, WASPC Conf- T. Tomaras
522 20 20 03 - Uniforms - Volunteers	511 Tactical.com	890.25	Sweatshirts For Volunteers
522 20 20 03 - Uniforms - Volunteers	511 Tactical.com	593.50	Sweatshirts For Volunteers
522 20 20 04 - Uniforms - FT Firefighter	Galls, Inc.	313.25	Pants (qty 2)
522 20 31 00 - Operating Supplies - Suppression	IMS Alliance	178.46	Name Tags For Volunteers
522 20 31 03 - Radios/Pagers - Parts & Supplies	49er Communications, Inc.	74.65	Channel And Volume Knobs
522 20 48 01 - Repairs/Maint Vehicle	Wal-Mart Stores, Inc	51.44	RX 20 2in1 (qty 2), Rain-X, RX Lat WR22 (qty 2)
522 30 49 00 - Miscellaneous	Clarette's Restaurant	17.46	Meeting-J. Boose
522 45 49 01 - Registrations/Fees - Training Classes	WA Fire Chiefs	100.00	EVIP 3.0 Training- Chamberlain, Drury
522 50 31 00 - Operating Supplies - Facilities	Home Depot Credit Services	279.04	Pumice Stick, Garbage Bags,arm & Hammer Order
522 50 31 00 - Operating Supplies - Facilities	Wal-Mart Stores, Inc	202.31	Aborber, Pledge, Floor Squeegee, Rubber Hose, Water Cannon, Nozzle, Marker
522 50 31 00 - Operating Supplies - Facilities	Wal-Mart Stores, Inc	125.07	Creoper, Pillows, Pillow Cases, Sheers, Cleaner, Drano, Mixed Berry Bev
522 50 31 00 - Operating Supplies - Facilities	Wal-Mart Stores, Inc	111.13	TB Holder, Soap Pump, Air Spray, Utility Br, Tire Foam, Lysol, HW Surge, KLX SL 4 Pk, Sponge
522 50 48 00 - Repairs/Maintenance	Home Depot Credit Services	183.61	SH Insta DR, Lysoal Wipes, Sponge, Lysol, Paper, OL 4x6 (qty 10), Trash Bags
Total 522 - Fire Control		3,684.08	Shower Heads (3), Brass Plug
Total 522 - Fire Department		3,684.08	

524 - Building / Facilities / ISM

524 20 49 01 - Training Class Registration Costs - B	International Code Council	230.00	E3 Residential Plans Examiner Test- Z. Hoffer
Total 524 - Building Inspection		230.00	
Total 524 - Building / Facilities / ISM		230.00	

558 - Planning/Community Development

558 60 31 00 - Operating Supplies - Planning	Staples Credit Plan	33.09	Office Chair- L. Cota
558 60 35 00 - Small Tools/Minor Equipment	Wal-Mart Stores, Inc	85.87	Coffee Pot
558 60 43 00 - Travel	Bruchis Cheesesteaks & Subs	3.26	Training Meal, City Of Richland- L.Cota
Total 558 - Planning/Community Development		122.22	
Total 558 - Planning/Community Development		122.22	

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

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001 - Current Expense Fund

573 - Spectator & Community Events

573 90 35 00 - Sm Tools/Minor Equip.	Bi-Mart Corporation	217.78	Pop Up Tents
573 90 35 00 - Sm Tools/Minor Equip.	Wal-Mart Stores, Inc	81.00	Hand Warmers, Brch Mn Pepp, Batteries
573 90 35 00 - Sm Tools/Minor Equip.	Wal-Mart Stores, Inc	92.61	Remote Lights, Stkg Red

Total 573 - Spectator & Community Events

391.39

Total 573 - Spectator & Community Events

391.39

576 - Parks & Recreation

576 80 49 00 - Miscellaneous		0.50	Adjustment To Correct Amount
576 80 49 00 - Miscellaneous	WA St. Dept Of Agriculture	51.00	Pesticide Renewal- T. Grove
576 81 43 00 - Travel	Best Western Hotel	118.20	APWA NWPWI PW Leadership, Hotel- R. McAndrews

576 81 43 00 - Travel

Best Western Hotel

-2.68

Best Western Rebate

Total 576 - Parks & Recreation

167.02

Total 576 - Parks & Recreation

167.02

Total 001 - Current Expense Fund

6,335.04

012 - Technology Reserve Fund

518 - Data Processing

594 18 64 00 - Machinery / Equipment	New Egg.com	234.75	UPS (qty 4)
594 18 64 01 - Machinery & Equipment - Technolog	Wal-Mart Stores, Inc	739.16	TV, Wall Mount
Total 518 - Data Processing Services		973.91	

Total 518 - Data Processing

973.91

Total 012 - Technology Reserve Fund

973.91

100 - Street Fund

542 - Street Department

543 30 43 00 - Travel - Training	Best Western Hotel	115.43	APWA NWPWI PW Leadership, Hotel- R. McAndrews
543 30 43 00 - Travel - Training	Best Western Hotel	-2.14	Best Western Rebate

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

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12/01/2022 To: 12/31/2022

100 - Street Fund		
542 - Street Department		
543 30 49 01 - Registrations/Fees - Training Classes	WA St. Dept Of Agriculture	51.50 Pesticide License Renewal R. Reese
Total 543 - Road & Street General Admin.		164.79
Total 542 - Street Department		164.79
544 - Engineering		
544 20 31 00 - Operating Supplies - Engineering	Staples Credit Plan	51.73 Office Chair- L. Cota
544 20 43 00 - Travel Expense - Engineering	Bruchis Cheesesteaks & Subs	5.08 Training Meal, City Of Richland- L. Cota
Total 544 - Engineering		56.81
Total 544 - Engineering		56.81
Total 100 - Street Fund		221.60
315 - Facility Maintenance Reserve Fund (CE)		
524 - Building / Facilities / ISM		
594 18 62 17 - Capital Expenditures/Expenses - Bui	Home Depot Credit Services	285.88 Toilet, Lavatory
594 18 62 17 - Capital Expenditures/Expenses - Bui	Goodwill Industries	29.49 Towels For City Hall Remodel
Total 519 - Other General Gov Services		315.37
Total 524 - Building / Facilities / ISM		315.37
Total 315 - Facility Maintenance Reserve Fund (CE)		315.37
400 - Water Fund		
534 - Water Department		
534 10 43 00 - Travel	Best Western Hotel	115.43 APWA NWP/W1 PW Leadership, Hotel- R. McAndrews
534 10 43 00 - Travel	Best Western Hotel	-2.14 Best Western Rebate
534 10 49 00 - Miscellaneous	American Water Works Assn	389.00 Waterworks Annual Dues
534 10 49 01 - Registrations/Fees - Training Classes	American Water Works Assn	75.00 AWWA Training- K. Wolpert
534 10 49 01 - Registrations/Fees - Training Classes	Green River Community College/WOW	42.00 Waterworks Renewal-K. Wolpert
534 10 49 01 - Registrations/Fees - Training Classes	Green River Community College/WOW	42.00 Waterworks Renewal- R. Chamberlain
534 10 49 01 - Registrations/Fees - Training Classes	Green River Community College/WOW	42.00 Waterworks Renewal-D. Anderson

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

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400 - Water Fund

534 - Water Department

534 10 49 01 - Registrations/Fees - Training Classes	Green River Community College/WOW	42.00	Waterworks Renewal- R. Reese
534 80 31 00 - Operating Supplies - General	VWR Scientific	148.47	Tubing Mflex Noprene
534 80 31 00 - Operating Supplies - General	Wal-Mart Stores, Inc	5.39	Baking Soda, Rubbing Alcohol
		<u>899.15</u>	
Total 534 - Water Utilities		<u>899.15</u>	
Total 534 - Water Department		<u>899.15</u>	
Total 400 - Water Fund		<u>899.15</u>	

401 - Wastewater Fund

535 - Wastewater Department

535 10 31 01 - Office Supplies - Administration	Staples Credit Plan	8.28	Office Chair- L. Cota
535 10 43 00 - Travel	Bruchis Cheesesteaks & Subs	0.81	Training Meal, City Of Richland- L. Cota
535 10 44 00 - External Taxes	Best Western Hotel	115.43	APWA NWPWI PW Leadership, Hotel- R. McAndrews
		-2.14	Best Western Rebate
		<u>122.38</u>	
Total 535 - Wastewater Utilities		<u>122.38</u>	
Total 535 - Wastewater Department		<u>122.38</u>	
Total 401 - Wastewater Fund		<u>122.38</u>	

402 - Stormwater Fund

531 - Stormwater

531 20 31 00 - Operating Supplies - Stormwater Eng	Staples Credit Plan	113.80	Office Chair- L. Cota
531 20 43 00 - Travel Expense - Stormwater Engine	Bruchis Cheesesteaks & Subs	11.18	Training Meal, City Of Richland- L. Cota
531 27 31 00 - Stormwater Utilities - Operating Sup	Best Western Hotel	115.43	APWA NWPWI PW Leadership, Hotel- R. McAndrews
		-2.14	Best Western Rebate
		<u>238.27</u>	
Total 531 - Stormwater		<u>238.27</u>	
Total 531 - Stormwater		<u>238.27</u>	
Total 402 - Stormwater Fund		<u>238.27</u>	

TOTALS FOR: Banner Bank Credit Cards

City Of College Place

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500 - Equipment Rental & Replacement

548 - Equipment Rental & Replacement

548 68 32 00 - Fuel Consumed	Safeway Inc.	45.28	Travel, Pick Up New Vehicle,- Fuel, J. Goodson
548 68 32 00 - Fuel Consumed	Love's Travel	42.02	Tavel, New Vehicle Inspection- Fuel, J. Goodson
548 68 32 00 - Fuel Consumed	Shell Gas Station	86.50	Travel, Pick Up New Vehicle,- Fuel, J. Goodson
548 68 32 00 - Fuel Consumed	Shell Gas Station	32.89	Travel, Pick Up New Vehicle,- Fuel, J. Goodson
548 68 49 00 - Miscellaneous	McDonald's	7.98	Travel, New Vehicle Inspection- Meal, J. Goodson
548 68 49 00 - Miscellaneous	Jack In The Box	21.80	Travel, Pick Up New Vehicle,- Meal, J. Goodson
548 70 43 00 - Travel	Best Western Hotel	115.43	APWA NWPW1 PW Leadership, Hotel- R.
	McAndrews		
548 70 43 00 - Travel	Best Western Hotel	-2.14	Best Western Rebate
		<u>349.76</u>	
	Total 548 - Equipment Rental & Replacement	<u>349.76</u>	
	Total 548 - Equipment Rental & Replacement	<u>349.76</u>	

Total 500 - Equipment Rental & Replacement

349.76

Report Total:

9,455.48

TOTALS FOR: Home Depot Credit Services

City Of College Place

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001 - Current Expense Fund

524 - Building / Facilities / ISM

518 20 31 00 - Operating Supplies - Facilities	23.89	Silicone
518 20 31 00 - Operating Supplies - Facilities	32.54	Ice Melt
518 20 31 00 - Operating Supplies - Facilities	32.54	Ice Melt
518 20 31 00 - Operating Supplies - Facilities	107.27	Sheeting, Duct Tape, Blue Tape
518 20 31 00 - Operating Supplies - Facilities	-2.57	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	59.76	Batteries, Blue Tape, Shims
518 20 31 00 - Operating Supplies - Facilities	-1.10	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	40.68	Ice Melt
518 20 31 00 - Operating Supplies - Facilities	-0.75	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	10.76	Lag Bolt
518 20 31 00 - Operating Supplies - Facilities	-0.18	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	37.31	Wood, Wood Screw, Lag Screw
518 20 31 00 - Operating Supplies - Facilities	-0.69	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	79.79	Paint, Brushes, Rollers, Paint Trays
518 20 31 00 - Operating Supplies - Facilities	-1.47	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	65.09	Ice Melt
518 20 31 00 - Operating Supplies - Facilities	-1.20	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	42.37	Thermostat
518 20 31 00 - Operating Supplies - Facilities	-0.78	Early Pay Discount
518 20 31 00 - Operating Supplies - Facilities	87.91	Snow Removal Supplies; Fuel Stabilizer, Gloves,
		Snow Shovel, Ice Melt
518 20 48 00 - Repairs & Maintenance	12.67	SS Clamp Elbow
Total 519 - Other General Gov Services		623.84
Total 524 - Building / Facilities / ISM		623.84

573 - Spectator & Community Events

573 90 31 00 - Operating Supplies - Community Events	213.95	Christmas Tree Lights
573 90 31 00 - Operating Supplies - Community Events	152.88	GFCI Outlet For Christmas Tree (qty 6)
573 90 31 00 - Operating Supplies - Community Events	8.61	3-wire Plug
573 90 31 00 - Operating Supplies - Community Events	87.54	Batteries, Christmas Lights, Storage Containers
573 90 31 00 - Operating Supplies - Community Events	28.22	Christmas Lights
573 90 31 00 - Operating Supplies - Community Events	14.11	Tote
573 90 31 00 - Operating Supplies - Community Events	21.71	Control For Christmas Lights
573 90 31 00 - Operating Supplies - Community Events	23.26	GFCI
573 90 31 00 - Operating Supplies - Community Events	-0.43	Early Pay Discount
573 90 31 00 - Operating Supplies - Community Events	32.08	Gloves, Nut Driver, (qty 2)
573 90 31 00 - Operating Supplies - Community Events	14.10	GFCI Tester For Christmas Tree

TOTALS FOR: Home Depot Credit Services

City Of College Place

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001 - Current Expense Fund

573 - Spectator & Community Events

Total 573 - Spectator & Community Events

596.03

Total 573 - Spectator & Community Events

596.03

576 - Parks & Recreation

576 80 31 00 - Operating Supplies - Parks	59.76	Heater
576 80 31 00 - Operating Supplies - Parks	-1.10	Early Pay Discount
576 80 31 00 - Operating Supplies - Parks	58.31	Paint Brushes, Paint
576 80 31 00 - Operating Supplies - Parks	50.49	Paint, Paint Brushes
576 80 31 00 - Operating Supplies - Parks	-0.93	Early Pay Discount
576 80 31 00 - Operating Supplies - Parks	12.48	Paint Brush,rollers
576 80 31 00 - Operating Supplies - Parks	-0.23	Early Pay Discount
576 80 31 00 - Operating Supplies - Parks	17.36	Purge Bulb Kit
576 80 31 00 - Operating Supplies - Parks	87.93	Antifreeze
576 80 31 00 - Operating Supplies - Parks	11.34	Roller, Paint Brush
576 80 31 00 - Operating Supplies - Parks	-0.21	Early Pay Discount
576 80 31 00 - Operating Supplies - Parks	7.04	Paint Smaple
576 80 31 00 - Operating Supplies - Parks	-0.13	Early Pay Discount
576 80 35 00 - Sm Tools/Equipment	21.72	Prune Saw

Total 576 - Parks & Recreation

323.83

Total 576 - Parks & Recreation

323.83

Total 001 - Current Expense Fund

1,543.70

100 - Street Fund

542 - Street Department

542 30 31 00 - Operating Supplies - Traveled Way	144.92	Concrete, Tbing Stake
542 30 31 00 - Operating Supplies - Traveled Way	60.85	Gloves, Banana Trap, Electrical Tape, Outlet
542 30 31 00 - Operating Supplies - Traveled Way	-1.12	Early Pay Discount
542 30 31 00 - Operating Supplies - Traveled Way	130.57	Concrete (qty 6)
542 30 31 00 - Operating Supplies - Traveled Way	-2.40	Early Pay Discount
542 30 31 00 - Operating Supplies - Traveled Way	76.44	GFCI Outlets (qty 3)
542 30 31 00 - Operating Supplies - Traveled Way	-1.41	Early Pay Discount
542 30 31 00 - Operating Supplies - Traveled Way	123.57	Shop Towels, THHN Wire
542 30 31 00 - Operating Supplies - Traveled Way	-2.27	Early Pay Discount

TOTALS FOR: Home Depot Credit Services

City Of College Place

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100 - Street Fund

542 - Street Department

542 30 49 00 - Miscellaneous	7.15	Pine Sole
542 64 35 00 - Sm Tools/Equipment	52.18	Floor Scraper
542 66 31 00 - Operating Supplies - Snow & Ice Re	21.72	Ratchet Strap
542 70 45 00 - Operating Rentals	155.25	Screwdriver, Wrenches, Electrical Tester, Ratchet
	<u>765.45</u>	
Total 542 - Road & Street Maintenance	<u>765.45</u>	
Total 542 - Street Department	<u>765.45</u>	

Total 100 - Street Fund

765.45

400 - Water Fund

534 - Water Department

534 10 49 00 - Miscellaneous	21.70	Duct Tape
534 10 49 00 - Miscellaneous	-0.40	Early Pay Discount
534 10 49 00 - Miscellaneous	45.93	Spray Bottle, Batteries
534 10 49 00 - Miscellaneous	-0.85	Early Pay Discount
534 50 20 01 - Benefits Uniforms	16.28	Gloves- D. Anderson
534 50 31 00 - Operating Supplies - Maintenance	13.01	Gloves-D. Anderson
534 50 31 00 - Operating Supplies - Maintenance	10.78	Gal Nipple
534 50 31 00 - Operating Supplies - Maintenance	-0.22	Early Pay Discount
534 50 31 00 - Operating Supplies - Maintenance	30.45	Gal Nipple, Thread Sealant
534 50 31 00 - Operating Supplies - Maintenance	-0.56	Early Pay Discount
534 80 31 00 - Operating Supplies - General	8.57	Staples, Brace
534 80 31 00 - Operating Supplies - General	17.82	MIP Valve, Galv Bushing
534 80 31 00 - Operating Supplies - General	8.65	Spray Bottle
534 80 31 00 - Operating Supplies - General	-0.16	Early Pay Discount
534 80 31 00 - Operating Supplies - General	21.72	White Panel Board
	<u>192.72</u>	
Total 534 - Water Utilities	<u>192.72</u>	
Total 534 - Water Department	<u>192.72</u>	

Total 400 - Water Fund

192.72

402 - Stormwater Fund

531 - Stormwater

TOTALS FOR: Home Depot Credit Services

City Of College Place

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402 - Stormwater Fund

531 - Stormwater

531 10 49 00 - Miscellaneous - Stormwater	8.66	Gloves
531 10 49 00 - Miscellaneous - Stormwater	-0.16	Early Pay Discount
531 10 49 00 - Miscellaneous - Stormwater	4.87	Key Ring
531 10 49 00 - Miscellaneous - Stormwater	-0.09	Early Pay Discount
531 10 49 00 - Miscellaneous - Stormwater	57.44	Flashlight, Batteries
531 10 49 00 - Miscellaneous - Stormwater	-1.06	Early Pay Discount

Total 531 - Stormwater

69.66

Total 531 - Stormwater

69.66

Total 402 - Stormwater Fund

69.66

500 - Equipment Rental & Replacement

548 - Equipment Rental & Replacement

548 68 31 00 - Operating Supplies - General	61.92	2x8 Boards
548 68 31 00 - Operating Supplies - General	35.39	DEF
548 68 31 00 - Operating Supplies - General	30.41	Button Timer
548 68 31 00 - Operating Supplies - General	26.04	Cable Tie
548 68 31 00 - Operating Supplies - General	-1.03	Early Pay Discount
548 68 31 00 - Operating Supplies - General	23.67	Toilet Paper
548 68 31 00 - Operating Supplies - General	66.91	Extescion Cord, Utility Knife
548 68 31 00 - Operating Supplies - General	168.88	Vacuum Filter, Light Bulb, Vacuum Hose, Heater

Total 548 - Equipment Rental & Replacement

412.19

Total 548 - Equipment Rental & Replacement

412.19

Total 500 - Equipment Rental & Replacement

412.19

Report Total:

2,983.72

TOTALS FOR: Napa Of Walla Walla

City Of College Place

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500 - Equipment Rental & Replacement

548 - Equipment Rental & Replacement

548 68 31 00 - Operating Supplies - General	319.56	Battery
548 68 31 00 - Operating Supplies - General	-74.49	Return Shop Towels
548 68 31 00 - Operating Supplies - General	14.33	Harness
548 68 31 00 - Operating Supplies - General	7.57	4 Wire Flex Connector
548 68 31 00 - Operating Supplies - General	46.96	Multi Tow
548 68 31 00 - Operating Supplies - General	85.33	Lamp, Grommet, Plug
548 68 31 00 - Operating Supplies - General	10.97	Clamp
548 68 31 00 - Operating Supplies - General	10.96	Clamp
548 68 31 00 - Operating Supplies - General	9.68	Cabin Air Filter
548 68 31 00 - Operating Supplies - General	63.79	Air Filter, Fuel Filter
548 68 31 00 - Operating Supplies - General	14.57	FHP Belt
548 68 31 00 - Operating Supplies - General	14.57	FHP Belt
548 68 31 00 - Operating Supplies - General	165.53	Brake Rotors
548 68 31 00 - Operating Supplies - General	226.82	Husky Liner (qty 2)
548 68 31 00 - Operating Supplies - General	30.75	Hyd Filter
548 68 31 00 - Operating Supplies - General	17.14	Gas Cap
548 68 31 00 - Operating Supplies - General	17.14	Gas Cap
548 68 31 00 - Operating Supplies - General	30.94	Toggle Switch (qty 2)
548 68 31 00 - Operating Supplies - General	43.12	Handle
548 68 31 00 - Operating Supplies - General	21.20	Water Spot Remover, Cloth
548 68 31 00 - Operating Supplies - General	10.97	Clamp
548 68 31 00 - Operating Supplies - General	20.91	Lamp (qty 10)
548 68 31 00 - Operating Supplies - General	291.39	Brake Parts Cleaner, 10w30 Oil, Metal Protectsant
548 68 31 00 - Operating Supplies - General	39.35	Utility Roll
548 68 31 00 - Operating Supplies - General	171.74	DEF
548 68 31 00 - Operating Supplies - General	19.53	Masking Tape
548 68 31 00 - Operating Supplies - General	52.27	Wire
548 68 31 00 - Operating Supplies - General	49.16	Respirator
548 68 31 00 - Operating Supplies - General	10.08	Gr Hose
548 68 31 00 - Operating Supplies - General	26.14	Wire
548 68 31 00 - Operating Supplies - General	216.14	Xenon Capsules
548 68 31 00 - Operating Supplies - General	-46.96	Bad Part- Multi Tow
548 68 35 00 - Small Tools / Equipment	56.62	Battery Charger

Total 548 - Equipment Rental & Replacement

1,993.78

Total 548 - Equipment Rental & Replacement

1,993.78

Total 500 - Equipment Rental & Replacement

1,993.78

TOTALS FOR: Napa Of Walla Walla

12/01/2022 To: 12/31/2022

Report Total:

1,993.78

TOTALS FOR: Office Depot (Acct #43716457)

12/01/2022 To: 12/31/2022

Report Total:

TOTALS FOR: Quill Corporation

City Of College Place

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001 - Current Expense Fund

513 - Executive

513 10 31 01 - Office Supplies - Executive	6.58	City Hall General Office Supplies, File Boxes
513 10 31 01 - Office Supplies - Executive	3.86	Tissue-CH
513 10 31 01 - Office Supplies - Executive	13.17	City Hall General Office Supplies- Paper Towels
513 10 31 01 - Office Supplies - Executive	2.58	City Hall General Office Supplies- Trash Bags
513 10 31 01 - Office Supplies - Executive	10.03	City Hall General Office Supplies
513 10 31 01 - Office Supplies - Executive	1.09	City Hall General Office Supplies- 6 Pk Sponges
513 10 31 01 - Office Supplies - Executive	16.75	City Hall General Office Supplies- Foam Soap

Total 513 - Executive

54.06

Total 513 - Executive

54.06

514 - Finance Department

514 23 31 01 - Office Supplies - Budgeting, Accoun	8.83	City Hall General Office Supplies, File Boxes
514 23 31 01 - Office Supplies - Budgeting, Accoun	20.80	File Folders-S. Goodwin
514 23 31 01 - Office Supplies - Budgeting, Accoun	15.43	Calendar, Pens- D. Schmick
514 23 31 01 - Office Supplies - Budgeting, Accoun	5.18	Tissue-CH
514 23 31 01 - Office Supplies - Budgeting, Accoun	24.13	1099's, Calendar- S. Goodwin
514 23 31 01 - Office Supplies - Budgeting, Accoun	17.67	City Hall General Office Supplies- Paper Towels
514 23 31 01 - Office Supplies - Budgeting, Accoun	54.19	Finance Director Office Supplies- Toner: Cyan, Black, Yellow
514 23 31 01 - Office Supplies - Budgeting, Accoun	27.67	Finance Director Office Supplies- Toner: Black
514 23 31 01 - Office Supplies - Budgeting, Accoun	27.10	Accounts Payable Office Supplies- Labels
514 23 31 01 - Office Supplies - Budgeting, Accoun	3.46	City Hall General Office Supplies- Trash Bags
514 23 31 01 - Office Supplies - Budgeting, Accoun	13.46	City Hall General Office Supplies
514 23 31 01 - Office Supplies - Budgeting, Accoun	1.46	City Hall General Office Supplies- 6 Pk Sponges
514 23 31 01 - Office Supplies - Budgeting, Accoun	22.47	City Hall General Office Supplies- Foam Soap

Total 514 - Finance & Administration

241.85

Total 514 - Finance Department

241.85

516 - Human Resources

518 10 31 01 - Office Supplies - HR Administration	5.70	City Hall General Office Supplies, File Boxes
518 10 31 01 - Office Supplies - HR Administration	6.17	Calendar, Pens-D. Schmick
518 10 31 01 - Office Supplies - HR Administration	3.34	Tissue
518 10 31 01 - Office Supplies - HR Administration	18.50	File Folders- S. Doering
518 10 31 01 - Office Supplies - HR Administration	22.24	File Folders, Calendar-S/ St. Clair
518 10 31 01 - Office Supplies - HR Administration	11.40	City Hall General Office Supplies- Paper Towels
518 10 31 01 - Office Supplies - HR Administration	2.23	City Hall General Office Supplies- Trash Bags

TOTALS FOR: Quill Corporation

City Of College Place

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12/01/2022 To: 12/31/2022

001 - Current Expense Fund

516 - Human Resources

518 10 31 01 - Office Supplies - HR Administration	8.68	City Hall General Office Supplies
518 10 31 01 - Office Supplies - HR Administration	38.18	HR Office Supplies- W-2, Envelopes
518 10 31 01 - Office Supplies - HR Administration	0.94	City Hall General Office Supplies- 6 Pk Sponges
518 10 31 01 - Office Supplies - HR Administration	14.50	City Hall General Office Supplies- Foam Soap

Total 516 - Personnel

131.88

Total 516 - Human Resources

131.88

520 - City Clerk/Records

514 30 31 01 - Office Supplies - Records	2.83	City Hall General Office Supplies, File Boxes
514 30 31 01 - Office Supplies - Records	1.66	Tissue-CH
514 30 31 01 - Office Supplies - Records	9.14	Pens- S. St. Clair
514 30 31 01 - Office Supplies - Records	5.67	City Hall General Office Supplies- Paper Towels
514 30 31 01 - Office Supplies - Records	1.11	City Hall General Office Supplies- Trash Bags
514 30 31 01 - Office Supplies - Records	4.32	City Hall General Office Supplies
514 30 31 01 - Office Supplies - Records	0.47	City Hall General Office Supplies- 6 Pk Sponges
514 30 31 01 - Office Supplies - Records	7.21	City Hall General Office Supplies- Foam Soap

Total 520 - City Clerk/Records

32.41

Total 520 - City Clerk/Records

32.41

521 - Police Operations

521 10 31 01 - Office Supplies - Administration	11.41	General PD Office Supplies- Paper
521 10 31 01 - Office Supplies - Administration	11.52	General PD Office Supplies- Canned Air
521 19 31 01 - Office Supplies - Support Services	22.81	General PD Office Supplies- Paper
521 19 31 01 - Office Supplies - Support Services	23.04	General PD Office Supplies- Canned Air
521 21 31 01 - Office Supplies - Investigation	11.41	General PD Office Supplies- Paper
521 21 31 01 - Office Supplies - Investigation	11.52	General PD Office Supplies- Canned Air
521 22 31 01 - Office Supplies - Patrol	57.04	General PD Office Supplies- Paper
521 22 31 01 - Office Supplies - Patrol	57.61	General PD Office Supplies- Canned Air
554 30 31 01 - Office Supplies - Special Enforcement	11.40	General PD Office Supplies- Paper
554 30 31 01 - Office Supplies - Special Enforcement	11.52	General PD Office Supplies- Canned Air

Total 521 - Law Enforcement

229.28

Total 521 - Police Operations

229.28

524 - Building / Facilities / ISM

TOTALS FOR: Quill Corporation

City Of College Place

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12/01/2022 To: 12/31/2022

001 - Current Expense Fund	
524 - Building / Facilities / ISM	
524 20 31 01 - Office Supplies - Bldg. Inspection	3.50 Community Development Admin Assistant Office Supplies- Paper Clips
Total 524 - Building Inspection	3.50
Total 524 - Building / Facilities / ISM	3.50
558 - Planning/Community Development	
558 60 31 01 - Office Supplies - Planning	2.53 Community Development Admin Assistant Office Supplies- Paper Clips
558 60 31 01 - Office Supplies - Planning	4.35 Office Supplies - Comm. Dev. Director, Scissors
Total 558 - Planning/Community Development	6.88
Total 558 - Planning/Community Development	6.88
Total 001 - Current Expense Fund	
100 - Street Fund	
542 - Street Department	
543 10 31 01 - Office Supplies - Administration	0.42 City Hall General Office Supplies, File Boxes
543 10 31 01 - Office Supplies - Administration	0.27 Tissue-CH
543 10 31 01 - Office Supplies - Administration	6.93 Pens- S. St. Clair
543 10 31 01 - Office Supplies - Administration	6.29 File Folders, Calendar-S/ St. Clair
543 10 31 01 - Office Supplies - Administration	0.80 City Hall General Office Supplies- Paper Towels
543 10 31 01 - Office Supplies - Administration	0.49 Community Development Admin Assistant Office Supplies- Paper Clips
543 10 31 01 - Office Supplies - Administration	0.15 City Hall General Office Supplies- Trash Bags
543 10 31 01 - Office Supplies - Administration	0.62 City Hall General Office Supplies
543 10 31 01 - Office Supplies - Administration	10.79 HR Office Supplies- W-2, Envelopes
543 10 31 01 - Office Supplies - Administration	0.06 City Hall General Office Supplies- 6 Pk Sponges
543 10 31 01 - Office Supplies - Administration	1.03 City Hall General Office Supplies- Foam Soap
543 10 31 01 - Office Supplies - Administration	0.19 Office Supplies - Comm. Dev. Director, Scissors
Total 543 - Road & Street General Admin.	28.04
Total 542 - Street Department	28.04

TOTALS FOR: Quill Corporation

City Of College Place

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100 - Street Fund

Total 100 - Street Fund

28.04

400 - Water Fund

534 - Water Department

534 10 31 01 - Office Supplies - Administration	2.44	City Hall General Office Supplies, File Boxes
534 10 31 01 - Office Supplies - Administration	1.43	Tissue-CH
534 10 31 01 - Office Supplies - Administration	6.03	File Folders- S. Doering
534 10 31 01 - Office Supplies - Administration	5.23	File Folders- S. Doering
534 10 31 01 - Office Supplies - Administration	7.25	File Folders, Calendar-S/ St. Clair
534 10 31 01 - Office Supplies - Administration	4.88	City Hall General Office Supplies- Paper Towels
534 10 31 01 - Office Supplies - Administration	1.46	Community Development Admin Assistant Office Supplies- Paper Clips
534 10 31 01 - Office Supplies - Administration	0.95	City Hall General Office Supplies- Trash Bags
534 10 31 01 - Office Supplies - Administration	3.72	City Hall General Office Supplies
534 10 31 01 - Office Supplies - Administration	12.45	HR Office Supplies- W-2, Envelopes
534 10 31 01 - Office Supplies - Administration	0.40	City Hall General Office Supplies- 6 Pk Sponges
534 10 31 01 - Office Supplies - Administration	6.21	City Hall General Office Supplies- Foam Soap
534 10 31 01 - Office Supplies - Administration	2.80	Office Supplies - Comm. Dev. Director, Scissors
534 10 31 01 - Office Supplies - Administration	9.83	City Hall General Office Supplies, File Boxes
534 10 31 01 - Office Supplies - Administration	22.38	Calendar, Pens-D. Schmick
534 27 31 01 - Water Utilities - Office Supplies	12.91	File Folders-S. Goodwin
534 27 31 01 - Water Utilities - Office Supplies	8.61	File Folders-N. Wldner
534 27 31 01 - Water Utilities - Office Supplies	5.77	Tissue-CH
534 27 31 01 - Water Utilities - Office Supplies	5.36	Pens- S. St. Clair
534 27 31 01 - Water Utilities - Office Supplies	9.99	1099's, Calendar- S. Goodwin
534 27 31 01 - Water Utilities - Office Supplies	19.67	City Hall General Office Supplies- Paper Towels
534 27 31 01 - Water Utilities - Office Supplies	56.13	Finance Director Office Supplies- Toner: Cyan, Black, Yellow
534 27 31 01 - Water Utilities - Office Supplies	28.66	Finance Director Office Supplies- Toner: Black
534 27 31 01 - Water Utilities - Office Supplies	3.85	City Hall General Office Supplies- Trash Bags
534 27 31 01 - Water Utilities - Office Supplies	11.22	Accounts Payable Office Supplies- Labels
534 27 31 01 - Water Utilities - Office Supplies	14.98	City Hall General Office Supplies
534 27 31 01 - Water Utilities - Office Supplies	38.49	Utility Clerk Office Supplies - Pink Paper
534 27 31 01 - Water Utilities - Office Supplies	1.62	City Hall General Office Supplies- 6 Pk Sponges
534 27 31 01 - Water Utilities - Office Supplies	25.01	City Hall General Office Supplies- Foam Soap
534 50 31 00 - Operating Supplies - Maintenance	153.36	Toner-K. Wolpert
534 80 31 00 - Operating Supplies - General	31.41	Toner-K. Wolpert

Total 534 - Water Utilities

514.50

TOTALS FOR: Quill Corporation

City Of College Place

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400 - Water Fund

534 - Water Department

Total 534 - Water Department

514.50

Total 400 - Water Fund

514.50

401 - Wastewater Fund

535 - Wastewater Department

535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration

1.86 City Hall General Office Supplies, File Boxes
1.09 Tissue-CH
4.42 File Folders- S. Doering
5.32 File Folders, Calendar-S/ St. Clair
3.72 City Hall General Office Supplies- Paper Towels
0.68 Community Development Admin Assistant Office Supplies- Paper Clips

535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 10 31 01 - Office Supplies - Administration
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies

0.73 City Hall General Office Supplies- Trash Bags
2.83 City Hall General Office Supplies
9.13 HR Office Supplies- W-2, Envelopes
0.31 City Hall General Office Supplies- 6 Pk Sponges
4.73 City Hall General Office Supplies- Foam Soap
2.32 Office Supplies - Comm. Dev. Director, Scissors
11.00 City Hall General Office Supplies, File Boxes
21.61 Calendar, Pens-D. Schmick
15.06 File Folders-S. Goodwin
6.45 File Folders-N. Wldner
6.45 Tissue-CH
5.04 Pens- S. St. Clair
7.49 1099's, Calendar- S. Goodwin
22.00 City Hall General Office Supplies- Paper Towels
54.19 Finance Director Office Supplies- Toner: Cyan, Black, Yellow

535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies
535 27 31 01 - Sewer Utilities - Office Supplies

27.68 Finance Director Office Supplies- Toner: Black
4.30 City Hall General Office Supplies- Trash Bags
8.41 Accounts Payable Office Supplies- Labels
16.76 City Hall General Office Supplies
44.91 Utility Clerk Office Supplies - Pink Paper
1.82 City Hall General Office Supplies- 6 Pk Sponges
27.98 City Hall General Office Supplies- Foam Soap

TOTALS FOR: Quill Corporation

City Of College Place

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401 - Wastewater Fund

535 - Wastewater Department

Total 535 - Wastewater Utilities

318.29

Total 535 - Wastewater Department

318.29

Total 401 - Wastewater Fund

318.29

402 - Stormwater Fund

531 - Stormwater

531 10 31 01 - Office Supplies - Stormwater Admini
531 10 31 01 - Office Supplies - Stormwater Admini
531 10 31 01 - Office Supplies - Stormwater Admini

5.23 File Folders- S. Doering
6.29 File Folders, Calendar-S/ St. Clair
0.78 Community Development Admin Assistant Office Supplies- Paper Clips

531 10 31 01 - Office Supplies - Stormwater Admini
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie

10.79 HR Office Supplies- W-2, Envelopes
0.50 City Hall General Office Supplies, File Boxes
7.89 File Folders-N. Wldner
0.29 Tissue-CH
5.04 Pens- S. St. Clair
11.57 Calendar, Pens-D. Schmick
1.00 City Hall General Office Supplies- Paper Towlels
29.03 Finance Director Office Supplies- Toner: Cyan, Black, Yellow

531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie
531 27 31 01 - Stormwater Utilities - Office Supplie

14.82 Finance Director Office Supplies- Toner: Black
0.20 City Hall General Office Supplies- Trash Bags
0.76 City Hall General Office Supplies
23.52 Utility Clerk Office Supplies - Pink Paper
0.08 City Hall General Office Supplies- 6 Pk Sponges
1.27 City Hall General Office Supplies- Foam Soap

Total 531 - Stormwater

119.06

Total 531 - Stormwater

119.06

Total 402 - Stormwater Fund

119.06

500 - Equipment Rental & Replacement

548 - Equipment Rental & Replacement

TOTALS FOR: Quill Corporation

City Of College Place

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500 - Equipment Rental & Replacement

548 - Equipment Rental & Replacement

548 70 31 01 - Office Supplies - ER&R Administra
 548 70 31 01 - Office Supplies - ER&R Administra
 548 70 31 01 - Office Supplies - ER&R Administra
 548 70 31 01 - Office Supplies - ER&R Administra

0.80 File Folders- S. Doering
 0.96 File Folders, Calendar-S/ St. Clair
 0.29 Community Development Admin Assistant Office
 Supplies- Paper Clips
 1.66 HR Office Supplies- W-2, Envelopes

Total 548 - Equipment Rental & Replacement

3.71

Total 548 - Equipment Rental & Replacement

3.71

Total 500 - Equipment Rental & Replacement

3.71

Report Total:

1,683.46

TOTALS FOR: Staples Credit Plan

City Of College Place

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500 - Equipment Rental & Replacement

548 - Equipment Rental & Replacement

548 68 31 00 - Operating Supplies - General

116.01 Pens, Post-its, Letter Tray, Folders, File Folders

Total 548 - Equipment Rental & Replacement

116.01

Total 548 - Equipment Rental & Replacement

116.01

Total 500 - Equipment Rental & Replacement

116.01

Report Total:

116.01

TOTALS FOR: Tractor Supply Credit Plan

12/01/2022 To: 12/31/2022

Report Total:

TOTALS FOR: Amazon Business Prime

City Of College Place

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001 - Current Expense Fund	
558 - Planning/Community Development	
558 60 31 01 - Office Supplies - Planning	1.22 USB Cable- L.Cota
Total 558 - Planning/Community Development	1.22
Total 558 - Planning/Community Development	1.22
Total 001 - Current Expense Fund	1.22
100 - Street Fund	
544 - Engineering	
544 20 31 01 - Office Supplies - Engineering	1.90 USB Cable- L.Cota
Total 544 - Engineering	1.90
Total 544 - Engineering	1.90
Total 100 - Street Fund	1.90
400 - Water Fund	
534 - Water Department	
534 80 31 00 - Operating Supplies - General	191.74 Router
534 80 31 00 - Operating Supplies - General	25.52 Demineralized Purification Softener
Total 534 - Water Utilities	217.26
Total 534 - Water Department	217.26
Total 400 - Water Fund	217.26
401 - Wastewater Fund	
535 - Wastewater Department	
535 10 31 01 - Office Supplies - Administration	0.30 USB Cable- L.Cota
Total 535 - Wastewater Utilities	0.30
Total 535 - Wastewater Department	0.30

TOTALS FOR: Amazon Business Prime

City Of College Place

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401 - Wastewater Fund		Total 401 - Wastewater Fund	0.30
402 - Stormwater Fund			
531 - Stormwater			
531 20 31 01 - Office Supplies - Stormwater Engine	4.18	USB Cable- L.Cota	
Total 531 - Stormwater	4.18		
Total 531 - Stormwater	4.18		
Total 402 - Stormwater Fund			4.18
500 - Equipment Rental & Replacement			
548 - Equipment Rental & Replacement			
548 68 49 00 - Miscellaneous	143.10	First-Aid Kits	
548 68 49 00 - Miscellaneous	317.00	First Aid Kits	
548 68 49 00 - Miscellaneous	32.94	First Aid Kit	
548 68 49 00 - Miscellaneous	32.94	First Aid Kit	
548 68 49 00 - Miscellaneous	32.94	First Aid Kit	
548 68 49 00 - Miscellaneous	32.94	First Aid	
548 68 49 00 - Miscellaneous	32.94	First Aid Kit	
548 68 49 00 - Miscellaneous	-143.10	Return- First Aid Kits	
Total 548 - Equipment Rental & Replacement	481.70		
Total 548 - Equipment Rental & Replacement	481.70		
Total 500 - Equipment Rental & Replacement			481.70
Report Total:			706.56

EXHIBIT A
CITY OF COLLEGE PLACE, WASHINGTON
ROSE STREET ROADWAY RE-CHANNELIZATION
(CAREY COURT TO WALLULA AVENUE/NE LAMBERT AVENUE) PROJECT
SCOPE OF WORK

TASK DESCRIPTION AND BACKGROUND

This project generally includes the tasks required to provide design services for the City of College Place's (CLIENT) Rose Street Roadway Re-Channelization (Carey Court to Wallula Avenue/NE Lambert Avenue). Specific project elements include limited topographic surveying; and design of improvements to include removal of the existing plastic striping, restriping to a three-lane configuration with methyl methacrylate (MMA) or paint, addition of bike ramps, limited sidewalk and driveway modifications, rectangular rapid flashing beacon (RRFB), and associated signage modifications. Design services will also include quality assurance/quality control (QA/QC) review and bid and award services.

In general, the design services will include, but not be limited to, the following key components and deliverables:

- Limited Topographic Mapping Compatible with AutoCAD Civil 3D 2022 or Later
- Bicycle Ramp Design
- RRFB Design
- 50 Percent Design Submittal with Specifications and Cost Estimate
- 95 Percent Design Submittal with Specifications and Cost Estimate
- Final Plans, Specifications, and Estimate (PS&E)
- Assist in Bidding and Award
- Supplemental if Requested - Construction Administration, Including On-Site Observation and Material Testing, or Other Services as Requested

DUTIES AND RESPONSIBILITIES OF ANDERSON PERRY & ASSOCIATES, INC. (ENGINEER)

TASK 1 - PROJECT ADMINISTRATION

The CONSULTANT will oversee project tasks and coordinate with CLIENT representatives to manage the project's scope, schedule, and budget.

1.1 Contract Administration, Invoicing, and Progress Reports

1. Prepare and submit monthly invoices. Each invoice will include the date period covered by the invoice; the number of hours worked during the billing period with billing rates shown; expenses and associated markups; the total cost for labor and expenses; subconsultant fees including markups; and a total amount summarizing labor, expenses, and subconsultant fees.
2. Prepare a Contract Summary Report to accompany the monthly invoices. The Contract Summary Report will list each invoice, including the current invoice, with an itemized summary of invoice numbers, dates, and amounts billed for labor, expenses, and subconsultants as well as the total amounts for each invoice. The Contract Summary Report will also list the total amount billed to date, total amount remaining under the contract, and the contract expiration date.

3. Prepare a brief Project Status Report to accompany the monthly invoices. The Project Status Report will include the date period covered by the report, a brief summary of the work performed during the billing period, a notice to the CLIENT raising any issues or concerns that could require a contract amendment/supplement, a brief summary of completed and/or upcoming project milestones, and any CLIENT action items needed for project delivery. The ENGINEER will monitor the budget status and take actions to correct undesirable budget trends involving the CLIENT if the scope is impacted.
4. Prepare and maintain the project design schedule. The schedule will identify ENGINEER tasks and items provided by the CLIENT and other consultants. The schedule will be updated as circumstances require, or as requested by the CLIENT.
5. Project management. General coordination with the CLIENT, subconsultants, other consultants, and stakeholders as well as ongoing monitoring of tasks and resources.
6. Maintain all contract-required documentation. Provide copies of project files and records to the CLIENT for audits and public information requests. All final documents will be provided in electronic format as requested.

Deliverables

- ☐ Monthly Invoices, Contract Summary Reports, and Project Status Reports
- ☐ Project Design Schedule and Updates
- ☐ Project Documentation

1.2 Meetings

Various meetings will likely require the ENGINEER to prepare information, participate, and document outcomes. Subconsultant team members shall attend meetings related to their specific tasks as requested by the ENGINEER. The anticipated meetings are as follows:

1. Project kickoff meeting with CLIENT staff and others to review and modify the ENGINEER's draft project schedule/plan.
2. Internal AP design team and subconsultant coordination meetings.
3. Meetings with CLIENT staff to discuss review comments from each submittal package.
4. Periodic meetings with CLIENT staff to discuss and resolve issues as they arise. Depending on the agenda, these meetings will likely be a combination of phone conference calls and in-person meetings.

TASK 2 - DATA COLLECTION

2.1 Topographic Survey

The ENGINEER will provide limited surveying services that include survey control, limited topographic mapping, and base mapping. Each element is generally described below. Topographic survey will be completed at the following location: Rose Street from Carey Court to Wallula Avenue/Lambert Avenue.

1. **Survey Control** - Survey control will be placed throughout the project, and existing survey monumentation will be tied into the survey control. The field crew will bring the CLIENT's horizontal and vertical control onto the site utilizing RTK GPS surveying techniques, thus establishing primary control points along the route. A precise digital level loop will be run from a CLIENT benchmark and through all the primary control points. Once topographic mapping

commences, it may be necessary to set secondary control points or "jump hubs" to gather additional information that the primary control is unable to see. A digital level will also be run to all jump hubs. The project will conform horizontally and vertically to CLIENT GPS control based on the Washington State Coordinate System, South Zone, NAD 83, and vertically to NAVD 1988.

2. **Topographic Mapping (Design Survey)** - Relevant roadway topographic and utility features will be identified to the right-of-way. Mapping will extend approximately 50 feet each direction at all public street intersections if necessary. The underground utility notification center will be contacted prior to the field crew arrival and all paint marks will be located. All overhead utilities and the invert elevations on all visible catch basins and manholes will be shown on the survey. Topographic survey will be limited, and most features will be obtained utilizing previous surveys, aerial imagery, and City GIS.
3. **Base Mapping** - The field data will be reduced, and the design survey base map will be prepared to the level needed for the ENGINEER to complete the design. The ENGINEER will conduct site visits and perform field and office verification of survey data represented in the project base map.
4. **Rights-of-Way Retracement and Monument Locations** - Centerline monuments and property corners within the survey area will be searched for and tied, if found. Development of legal descriptions, parcel maps, and exhibits for right-of-way acquisitions are not included in this Scope of Work.

Deliverable

- ☐ Survey Base Map

Assumptions

- The CLIENT will provide the ENGINEER with utility plans, GIS, and aerial imagery to assist with base map preparation.

TASK 3 - DESIGN

3.1 Utility Coordination

The ENGINEER will research and identify existing utilities in the project area that may be affected. The ENGINEER will contact the utility companies, request verification of location data, and update utility information in the survey base map if necessary.

Assumptions

- The CLIENT will provide the ENGINEER with utility plans, GIS, and other supporting documents for the CLIENT utilities potentially affected by this project.
- Additional utility design location fees, if any, are not included in the ENGINEER's costs and will be paid by the CLIENT if required.

3.2 Street Improvements

The ENGINEER will design the sidewalk modifications, signage, and striping from Carey Court to Wallula Avenue/NE Lampert Avenue in accordance with the applicable requirements specified in the American Association of State Highway and Transportation Officials Policy on Geometric Design of Highways and Streets, the Manual on Uniform Traffic Control Devices and CLIENT Standard Plans.

1. **Traffic Engineering Services** - The ENGINEER will utilize a subconsultant to complete signing and striping plans, specifications, and estimates within the project limits. The ENGINEER will also provide traffic engineering for proposed RRFB on Rose Street. See the attached DKS scope of work for additional details.
2. **Sidewalk Modifications** - The ENGINEER will design new bicycle ramps to route bicycles to the existing multi-use pathways. The addition of bike ramps may require some modification to existing pedestrian ramps and driveways. ENGINEER will provide proposed layout and will meet with the CLIENT to discuss options.
3. **Traffic Control** - The ENGINEER will develop traffic control plans to accommodate the project while minimizing impacts to residents and businesses. The ENGINEER will provide traffic control strategies and meet with the CLIENT to discuss options.

Assumptions

- Project will be exempt from SEPA based on WAC 197-11-800 Exemption 2 "Other Minor New Construction".

3.3 Construction Plans

The ENGINEER will prepare construction plan sheets for CLIENT review. The plans will evolve with each submittal. The following is the intended representation for the approximate design levels.

- The 50 percent plans will have limited detail information but will represent the project's intent. One electronic (pdf) file and one 11x17 paper copy will be provided.
- The 95 percent submittal will incorporate CLIENT comments from the 50 percent design and include detailed information with all potential work callouts. The intent of the 95 percent submittal is to present accurate and complete information. One electronic (pdf) file and one 11x17 paper copy will be provided.
- The final submittal will incorporate any remaining CLIENT comments and be a bid ready document stamped and signed by the responsible engineer.

Assumptions

- Final plan set will be included as part of a tied bid to the City of Walla Walla Rose Street Pavement Preservation Project.

Deliverables

- ☐ Final Plan Set, Including Approximately 6 Sheets
- ☐ Cover with Vicinity Map, Index, and General Notes Sheets
- ☐ Horizontal and Vertical Control Plans
- ☐ Demolition Plans
- ☐ Details
- ☐ Street Plan Sheets
- ☐ Traffic Control Plans
- ☐ Signage and Striping Plans and Details (See the Attached DKS Scope of Work)
- ☐ RRFB Plans (See the Attached DKS Scope of Work)
- ☐ Applicable Standard Plans

3.4 Specifications

The ENGINEER will develop the project specific special provisions as needed to be incorporated into the specifications for a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project. One electronic (pdf) file will be provided during each review submittal.

Assumptions

- The project specific special provisions will be incorporated into the full project specifications as part of a tied bid package with the City of Walla Walla Rose Street Pavement Preservation Project.

Deliverables

- ☐ 50 Percent Specifications
- ☐ 95 Percent Specifications
- ☐ Final Bid Ready Documents

3.5 Engineer's Opinion of Probable Cost

The ENGINEER will develop an initial Opinion of Probable Costs based on preliminary design quantities. Estimates will be compared to historic bid records of CLIENT projects and WSDOT records. The quantities and unit bid costs will be updated as necessary with each submittal. As the project details evolve, the need for contingency will be reduced.

Deliverables

- ☐ Preliminary Opinion of Probable Cost 50 Percent Submittal (25 Percent Contingency)
- ☐ Preliminary Opinion of Probable Cost 95 Percent Submittal (15 Percent Contingency)
- ☐ Final Engineer's Estimate Based on Final CLIENT Review (10 Percent Contingency)

3.6 Quality Assurance

The ENGINEER will provide QA/QC for all design work in accordance with the ENGINEER's QA/QC standards. The ENGINEER will provide senior level design and construction personnel to review plan submittals and provide technical support.

3.7 Bid Documents

The ENGINEER will develop the bid schedule which will be included in the bid documents for a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project.

Assumptions

- The project will be included as a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project. The project will not require its own set of bid documents.

Deliverable

- ☐ Bid Schedule

TASK 4 - BID AND AWARD PHASE SERVICES

The CLIENT will advertise the project as part of a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project and perform all administration services during the bid and award phase. The ENGINEER will provide construction and design experts who worked on the project to be available to respond to contractor questions during the bidding process.

EXHIBIT B

College Place Rose Street Pavement Preservation Striping and Signing Modifications **DKS Scope of Services** **2/7/2023**

Rose Street: Carey Court to Wallula Ave/NE Lambert Ave

As part of the City of Walla Walla/City of College Place Rose Street preservation project, the following scope has been prepared to provide bicycle striping and signing on Rose Street from Carey Court to just west of Wallula Ave.

Task 1: Project Administration, Invoicing and Meetings

Consultant shall prepare monthly invoices in a format approved by the City of College Place. Consultant shall provide a breakdown of the expense costs and copies of expense receipts. The consultant will attend the following meetings:

- Three (3) 1-hour project management virtual meetings with AP and/or City of College Place agency staff.

Work Product: Monthly invoices and two project management meetings.

Task 2: Traffic Engineering Design

Under this task, DKS Associates will prepare final design plans to install a new rectangular rapid flashing beacon (RRFB) and new striping and signing along the College Place portion of Rose Street between Carey Court (east) and Wallula Ave. (west). The striping and signing will include bike lanes and a combined pedestrian/bicycle crossing at the Rose Street/Wallula Ave. intersection to transition bicycles from the north and south sides of Rose Street.

The following plan sheets (11"x17" or 24"x36") will be prepared under this Subtask:

- Rose Street RRFB, Signing and Striping Design Plans (1"=40') - 1 sheet
- Signing and Striping Detail (NTS) - 1 sheet
- RRFB Detail (NTS) – 1 sheet

A total of three (3) plan sheets will be prepared with submittals provided at the same submittals identified as part of the City of Walla Walla Rose Street project. All existing and proposed elements including, but not limited to roadway striping, curbs, sidewalks, edge of pavement, right-of-way, and signs will be shown on the project base map provided to DKS by Anderson Perry. All traffic engineering plans and specifications will meet the City of College Place and WSDOT standards and will be completed in English units.

Task 2 Deliverables: Final plans, specification and cost estimates for an new RRFB, signing and striping on Rose Street.

PROJECT ASSUMPTIONS

The following assumptions apply to this Scope of Work:

1. All preliminary and final plans will be produced on 11x17 sheets.
2. The project will be designed for construction as part of tied bid package with the City of Walla Walla Rose Street Pavement Preservation Project as one bid contract.
3. The CITY will pay all permit and advertisement fees.

ADDITIONAL SERVICES

This section of the agreement is for additional services not identified in the ENGINEER's Scope of Work. Potential additional scope the CLIENT may consider includes construction administration, including on-site observation and material testing, or other services as requested.

EXHIBIT C

CITY OF COLLEGE PLACE, WASHINGTON
ROSE STREET ROADWAY RE-CHANNELIZATION
(CAREY COURT TO WALLULA AVENUE/NE LAMBERT AVENUE)
DESIGN ENGINEERING SERVICES

CONSULTANT COST COMPUTATIONS

<u>Classification</u>	<u>Estimated Hours</u>	<u>Average Rate</u>	<u>Cost</u>
Senior Engineer VII-VIII	2	\$ 225.00	\$ 450.00
Senior Engineer V-VI	4	\$ 215.00	\$ 860.00
Senior Engineer I-IV	8	\$ 205.00	\$ 1,640.00
Project Engineer IV-VI	16	\$ 165.00	\$ 2,640.00
Professional Surveyor III	6	\$ 185.00	\$ 1,110.00
Technician III-VII	17	\$ 100.00	\$ 1,700.00
		Subtotal (Engineer)	\$ 8,400.00
 Subconsultant Costs			
(See Exhibit D):			
DKS Associates		Subconsultant Costs	\$ 22,495.00
		Subconsultant Markup (10%)	\$ 2,249.00
		Subtotal	\$ 24,744.00
TOTAL ENGINEERING SERVICES:			\$ 33,144.00

EXHIBIT D**HOOR AND FEE ESTIMATE**

Project: City of College Place
Rose Street Signing and Striping
7-Feb-22

DKS Associates

Labor Hour Estimate										
Task	Description	Principal \$ 260.00	Project Manager \$ 160.00	Project Engineer \$ 135.00	CAD Technician \$ 135.00	Project Admin \$ 95.00	Hours	Direct Labor Cost	Expenses	Total Fee
1	Project Administration, Invoicing, Meetings, Field Work	2	6	5	0	8	21	\$2,915.00	\$400.00	\$3,315.00
2	Traffic Engineering Design	10	26	64	28					\$0.00
2.1	Rose St Signing and Striping Plans	2	6	20	12		40	\$5,800.00		\$5,800.00
2.2	Rose St Signing and Striping Details		2	4	4		10	\$1,400.00		\$1,400.00
2.3	Rose Street RRFB Design	4	10	24	12		50	\$7,500.00		\$7,500.00
2.4	Specifications	2	4	8			14	\$2,240.00		\$2,240.00
2.5	Cost Estimates	2	4	8			14	\$2,240.00		\$2,240.00
Task Total		12	32	69	28	8	149	\$22,095.00	\$400.00	\$22,495.00

\$22,495.00

Principal= Grade 42
Project Manager= Grade 22
Project Engineer = Grade 17
CAD Tech = Grade 17
Project Admin = Tech Level M



AGREEMENT BETWEEN CLIENT AND ENGINEER FOR
PROFESSIONAL SERVICES

Job No. 663-152

PROJECT: ROSE STREET ROADWAY RE-CHANNELIZATION (CAREY COURT TO WALLULA AVENUE/NE LAMBERT AVENUE)

PART I. PARTIES AND DESCRIPTION OF WORK

THIS AGREEMENT is made on the 28th day of March 2023 between CITY OF COLLEGE PLACE, WASHINGTON (the CLIENT) and ANDERSON PERRY & ASSOCIATES, INC. (the ENGINEER). Now, therefore, the CLIENT and ENGINEER agree as follows:

PART II. ENGINEERING SERVICES

- A. The CLIENT hereby authorizes the ENGINEER, acting as an independent consultant, to perform the following services: Design engineering services as outlined in the attached Scope of Work (Exhibits A and B).
- B. The CLIENT will provide the following to the ENGINEER: Access to the project site, information on existing utilities, and design input.
- C. Additional Provisions: N/A

PART III. BASIS OF FEE AND BILLING SCHEDULE

In consideration for performing said services, the CLIENT agrees to compensate the ENGINEER as follows: Design engineering services shall be paid on a time and materials basis with a cost not to exceed \$33,144.00 without additional authorization from the CLIENT. See Exhibits C and D for estimated costs.

Billings will be submitted monthly based upon actual services performed. Accounts are due 30 days from the date of billing. A service charge of 12 percent interest per annum will be charged on all past due accounts. Interest to start 30 days from the date the billing is received. The ENGINEER may suspend work under this Agreement until the account is paid in full.

If collection is made by suit or otherwise, the CLIENT agrees to pay interest until the account is paid, plus pay all collection costs, including a reasonable attorney's fee.

THE TERMS AND CONDITIONS ON THE REVERSE SIDE ARE PART OF THIS AGREEMENT.

This Agreement executed on the day and year first above written.

ENGINEER
ANDERSON PERRY & ASSOCIATES, INC.

CLIENT
CITY OF COLLEGE PLACE, WASHINGTON

Jake Hollopeter, P.E.

Name



Signature

Vice President

Title

Name

Signature

Title

ANDERSON PERRY & ASSOCIATES, INC.

PART IV. TERMS AND CONDITIONS

GENERAL

Should litigation or arbitration occur between the two parties relating to the provisions of this Agreement, all litigation or arbitration expenses, collection expense, witness fees, court costs, and attorneys' fees incurred by the prevailing party shall be paid by the non-prevailing party to the prevailing party.

Neither party shall hold the other responsible for damages or delay in performance caused by acts of God, strikes, lockouts, accidents, or other events beyond the control of the other or the other's employees and agents.

In the event any provisions of this Agreement shall be held to be invalid and unenforceable, the remaining provisions shall be valid and binding upon the parties. One or more waivers by either party of any provisions, term, condition, or covenant shall not be construed by the other party as a waiver of a subsequent breach of the same by the other party.

The ENGINEER intends to render his services under this Agreement in accordance with generally accepted professional practices for the intended use of the project and makes no warranty either expressed or implied.

The CLIENT guarantees full and free access for the ENGINEER to enter upon all properties required for the performance of the ENGINEER's services under this Agreement.

The ENGINEER shall not be responsible for acts of omissions of any party or parties involved in the services covered by this Agreement other than their own or for the failure of any contractor or subcontractor to construct any item in accordance with recommendations issued by the ENGINEER.

Any opinion of the estimated construction cost prepared by the ENGINEER represents their judgment as a design professional and is supplied for the general guidance of the CLIENT, since the ENGINEER has no control over the cost of labor and material, or over competitive bidding or market conditions, the ENGINEER does not guarantee the accuracy of such opinions as compared to Contractor bids or actual cost to the CLIENT.

EXTENT OF AGREEMENT

This Agreement represents the entire and integrated agreement between the CLIENT and the ENGINEER and supersedes all prior negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instrument signed by both the CLIENT and the ENGINEER.

AUTHORIZATION TO PROCEED

Approval of this agreement by the CLIENT and the ENGINEER will serve as written authorization for the ENGINEER to proceed with the services called for in this Agreement.

OWNERSHIP OF DOCUMENTS

All drawing, specifications, and other work product of the ENGINEER are property of the ENGINEER whether the project is completed or not. Reuse of any of the instruments of service of the ENGINEER by the CLIENT on extensions of this project or on any other project without the written permission of the ENGINEER shall be at the CLIENT's risk and the CLIENT agrees to defend, indemnify, and hold harmless the ENGINEER from all claims, damages, and expenses including attorneys' fees arising out of such unauthorized reuse of the ENGINEER's instruments of service by the CLIENT OR BY OTHERS ACTING THROUGH THE CLIENT.

TERMINATION

This Agreement may be terminated by either party by seven days written notice in the event of substantial failure to perform in accordance with the terms of this Agreement by the other party through no fault of the terminating party or by mutual consent. If this Agreement is terminated, the ENGINEER shall be paid for services performed to the termination notice date, including reimbursable expenses due.

GOVERNING LAW

Unless otherwise specified within this Agreement, this Agreement shall be governed by the law of the principal place of business of the ENGINEER.

INSURANCE

The ENGINEER shall acquire and maintain statutory workmen's compensation insurance coverage, employer's liability, and comprehensive general liability insurance coverage. The CLIENT shall acquire and maintain appropriate property, comprehensive general liability, and other appropriate insurance that will protect the CLIENT's interest on the project.

INDEMNITY

The CLIENT will require that any contractor or subcontractor performing work in connection with drawings produced under this Agreement to hold harmless, indemnify and defend, the CLIENT and the ENGINEER, their consultants, and each of their officers, agents, and employees from any and all liability claims, losses, or damage arising out of or alleged to arise from the contractor's (or subcontractor's) negligence in the performance of the work described in the construction contract documents, but not including liability that may be due to the sole negligence of the CLIENT, the ENGINEER, their consultants or their officers, agents, and employees.

LIMITATION OF LIABILITY

The CLIENT agrees to limit the ENGINEER's liability to the CLIENT and to all construction contractors and their subcontractors on the project, if any, due to the ENGINEER's professional negligent acts, errors, or omissions, such that the total aggregate liability of the ENGINEER to those named shall not exceed Fifty Thousand (\$50,000.00) Dollars or the ENGINEER's total fee for services rendered on this project, whichever is greater.

EEO PROVISIONS

The ENGINEER shall comply with all applicable provisions of the Regulations of the U.S. Department of Commerce (Part 8 of Subtitle 15 of the Code of Federal Regulations) issued pursuant to the Civil Rights Act of 1964, in regard to non-discrimination in employment because of race, religion, color, sex, or national origin. The ENGINEER shall comply with Executive Order 11246 (41 CFR 60-1.4), Section 503 of the Rehabilitation Act of 1973 (41 CFR 60-741.5(a)), Section 402 of the Vietnam Era Veterans Readjustment Act of 1974 (41 CFR 60-250.5(a)), the Jobs for Veterans Act of 2003 (41 CFR 60-300.5(a)), and, the organizing and collective bargaining Clauses of Executive Order 13496 (29 CFR 471). The ENGINEER shall comply with applicable federal, state, and local laws, rules, and regulations concerning Equal Employment Opportunity.

EXHIBIT A
CITY OF COLLEGE PLACE, WASHINGTON
ROSE STREET ROADWAY RE-CHANNELIZATION
(CAREY COURT TO WALLULA AVENUE/NE LAMBERT AVENUE) PROJECT
SCOPE OF WORK

TASK DESCRIPTION AND BACKGROUND

This project generally includes the tasks required to provide design services for the City of College Place's (CLIENT) Rose Street Roadway Re-Channelization (Carey Court to Wallula Avenue/NE Lambert Avenue). Specific project elements include limited topographic surveying; and design of improvements to include removal of the existing plastic striping, restriping to a three-lane configuration with methyl methacrylate (MMA) or paint, addition of bike ramps, limited sidewalk and driveway modifications, rectangular rapid flashing beacon (RRFB), and associated signage modifications. Design services will also include quality assurance/quality control (QA/QC) review and bid and award services.

In general, the design services will include, but not be limited to, the following key components and deliverables:

- Limited Topographic Mapping Compatible with AutoCAD Civil 3D 2022 or Later
- Bicycle Ramp Design
- RRFB Design
- 50 Percent Design Submittal with Specifications and Cost Estimate
- 95 Percent Design Submittal with Specifications and Cost Estimate
- Final Plans, Specifications, and Estimate (PS&E)
- Assist in Bidding and Award
- Supplemental if Requested - Construction Administration, Including On-Site Observation and Material Testing, or Other Services as Requested

DUTIES AND RESPONSIBILITIES OF ANDERSON PERRY & ASSOCIATES, INC. (ENGINEER)

TASK 1 - PROJECT ADMINISTRATION

The CONSULTANT will oversee project tasks and coordinate with CLIENT representatives to manage the project's scope, schedule, and budget.

1.1 Contract Administration, Invoicing, and Progress Reports

1. Prepare and submit monthly invoices. Each invoice will include the date period covered by the invoice; the number of hours worked during the billing period with billing rates shown; expenses and associated markups; the total cost for labor and expenses; subconsultant fees including markups; and a total amount summarizing labor, expenses, and subconsultant fees.
2. Prepare a Contract Summary Report to accompany the monthly invoices. The Contract Summary Report will list each invoice, including the current invoice, with an itemized summary of invoice numbers, dates, and amounts billed for labor, expenses, and subconsultants as well as the total amounts for each invoice. The Contract Summary Report will also list the total amount billed to date, total amount remaining under the contract, and the contract expiration date.

3. Prepare a brief Project Status Report to accompany the monthly invoices. The Project Status Report will include the date period covered by the report, a brief summary of the work performed during the billing period, a notice to the CLIENT raising any issues or concerns that could require a contract amendment/supplement, a brief summary of completed and/or upcoming project milestones, and any CLIENT action items needed for project delivery. The ENGINEER will monitor the budget status and take actions to correct undesirable budget trends involving the CLIENT if the scope is impacted.
4. Prepare and maintain the project design schedule. The schedule will identify ENGINEER tasks and items provided by the CLIENT and other consultants. The schedule will be updated as circumstances require, or as requested by the CLIENT.
5. Project management. General coordination with the CLIENT, subconsultants, other consultants, and stakeholders as well as ongoing monitoring of tasks and resources.
6. Maintain all contract-required documentation. Provide copies of project files and records to the CLIENT for audits and public information requests. All final documents will be provided in electronic format as requested.

Deliverables

- ☐ Monthly Invoices, Contract Summary Reports, and Project Status Reports
- ☐ Project Design Schedule and Updates
- ☐ Project Documentation

1.2 Meetings

Various meetings will likely require the ENGINEER to prepare information, participate, and document outcomes. Subconsultant team members shall attend meetings related to their specific tasks as requested by the ENGINEER. The anticipated meetings are as follows:

1. Project kickoff meeting with CLIENT staff and others to review and modify the ENGINEER's draft project schedule/plan.
2. Internal AP design team and subconsultant coordination meetings.
3. Meetings with CLIENT staff to discuss review comments from each submittal package.
4. Periodic meetings with CLIENT staff to discuss and resolve issues as they arise. Depending on the agenda, these meetings will likely be a combination of phone conference calls and in-person meetings.

TASK 2 - DATA COLLECTION

2.1 Topographic Survey

The ENGINEER will provide limited surveying services that include survey control, limited topographic mapping, and base mapping. Each element is generally described below. Topographic survey will be completed at the following location: Rose Street from Carey Court to Wallula Avenue/Lambert Avenue.

1. **Survey Control** - Survey control will be placed throughout the project, and existing survey monumentation will be tied into the survey control. The field crew will bring the CLIENT's horizontal and vertical control onto the site utilizing RTK GPS surveying techniques, thus establishing primary control points along the route. A precise digital level loop will be run from a CLIENT benchmark and through all the primary control points. Once topographic mapping

commences, it may be necessary to set secondary control points or "jump hubs" to gather additional information that the primary control is unable to see. A digital level will also be run to all jump hubs. The project will conform horizontally and vertically to CLIENT GPS control based on the Washington State Coordinate System, South Zone, NAD 83, and vertically to NAVD 1988.

2. **Topographic Mapping (Design Survey)** - Relevant roadway topographic and utility features will be identified to the right-of-way. Mapping will extend approximately 50 feet each direction at all public street intersections if necessary. The underground utility notification center will be contacted prior to the field crew arrival and all paint marks will be located. All overhead utilities and the invert elevations on all visible catch basins and manholes will be shown on the survey. Topographic survey will be limited, and most features will be obtained utilizing previous surveys, aerial imagery, and City GIS.
3. **Base Mapping** - The field data will be reduced, and the design survey base map will be prepared to the level needed for the ENGINEER to complete the design. The ENGINEER will conduct site visits and perform field and office verification of survey data represented in the project base map.
4. **Rights-of-Way Retracement and Monument Locations** - Centerline monuments and property corners within the survey area will be searched for and tied, if found. Development of legal descriptions, parcel maps, and exhibits for right-of-way acquisitions are not included in this Scope of Work.

Deliverable

- ☐ Survey Base Map

Assumptions

- The CLIENT will provide the ENGINEER with utility plans, GIS, and aerial imagery to assist with base map preparation.

TASK 3 - DESIGN

3.1 Utility Coordination

The ENGINEER will research and identify existing utilities in the project area that may be affected. The ENGINEER will contact the utility companies, request verification of location data, and update utility information in the survey base map if necessary.

Assumptions

- The CLIENT will provide the ENGINEER with utility plans, GIS, and other supporting documents for the CLIENT utilities potentially affected by this project.
- Additional utility design location fees, if any, are not included in the ENGINEER's costs and will be paid by the CLIENT if required.

3.2 Street Improvements

The ENGINEER will design the sidewalk modifications, signage, and striping from Carey Court to Wallula Avenue/NE Lampert Avenue in accordance with the applicable requirements specified in the American Association of State Highway and Transportation Officials Policy on Geometric Design of Highways and Streets, the Manual on Uniform Traffic Control Devices and CLIENT Standard Plans.

1. **Traffic Engineering Services** - The ENGINEER will utilize a subconsultant to complete signing and striping plans, specifications, and estimates within the project limits. The ENGINEER will also provide traffic engineering for proposed RRFB on Rose Street. See the attached DKS scope of work for additional details.
2. **Sidewalk Modifications** - The ENGINEER will design new bicycle ramps to route bicycles to the existing multi-use pathways. The addition of bike ramps may require some modification to existing pedestrian ramps and driveways. ENGINEER will provide proposed layout and will meet with the CLIENT to discuss options.
3. **Traffic Control** - The ENGINEER will develop traffic control plans to accommodate the project while minimizing impacts to residents and businesses. The ENGINEER will provide traffic control strategies and meet with the CLIENT to discuss options.

Assumptions

- Project will be exempt from SEPA based on WAC 197-11-800 Exemption 2 "Other Minor New Construction".

3.3 Construction Plans

The ENGINEER will prepare construction plan sheets for CLIENT review. The plans will evolve with each submittal. The following is the intended representation for the approximate design levels.

- The 50 percent plans will have limited detail information but will represent the project's intent. One electronic (pdf) file and one 11x17 paper copy will be provided.
- The 95 percent submittal will incorporate CLIENT comments from the 50 percent design and include detailed information with all potential work callouts. The intent of the 95 percent submittal is to present accurate and complete information. One electronic (pdf) file and one 11x17 paper copy will be provided.
- The final submittal will incorporate any remaining CLIENT comments and be a bid ready document stamped and signed by the responsible engineer.

Assumptions

- Final plan set will be included as part of a tied bid to the City of Walla Walla Rose Street Pavement Preservation Project.

Deliverables

- ☐ Final Plan Set, Including Approximately 6 Sheets
- ☐ Cover with Vicinity Map, Index, and General Notes Sheets
- ☐ Horizontal and Vertical Control Plans
- ☐ Demolition Plans
- ☐ Details
- ☐ Street Plan Sheets
- ☐ Traffic Control Plans
- ☐ Signage and Striping Plans and Details (See the Attached DKS Scope of Work)
- ☐ RRFB Plans (See the Attached DKS Scope of Work)
- ☐ Applicable Standard Plans

3.4 Specifications

The ENGINEER will develop the project specific special provisions as needed to be incorporated into the specifications for a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project. One electronic (pdf) file will be provided during each review submittal.

Assumptions

- The project specific special provisions will be incorporated into the full project specifications as part of a tied bid package with the City of Walla Walla Rose Street Pavement Preservation Project.

Deliverables

- ☐ 50 Percent Specifications
- ☐ 95 Percent Specifications
- ☐ Final Bid Ready Documents

3.5 Engineer's Opinion of Probable Cost

The ENGINEER will develop an initial Opinion of Probable Costs based on preliminary design quantities. Estimates will be compared to historic bid records of CLIENT projects and WSDOT records. The quantities and unit bid costs will be updated as necessary with each submittal. As the project details evolve, the need for contingency will be reduced.

Deliverables

- ☐ Preliminary Opinion of Probable Cost 50 Percent Submittal (25 Percent Contingency)
- ☐ Preliminary Opinion of Probable Cost 95 Percent Submittal (15 Percent Contingency)
- ☐ Final Engineer's Estimate Based on Final CLIENT Review (10 Percent Contingency)

3.6 Quality Assurance

The ENGINEER will provide QA/QC for all design work in accordance with the ENGINEER's QA/QC standards. The ENGINEER will provide senior level design and construction personnel to review plan submittals and provide technical support.

3.7 Bid Documents

The ENGINEER will develop the bid schedule which will be included in the bid documents for a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project.

Assumptions

- The project will be included as a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project. The project will not require its own set of bid documents.

Deliverable

- ☐ Bid Schedule

TASK 4 - BID AND AWARD PHASE SERVICES

The CLIENT will advertise the project as part of a tied bid with the City of Walla Walla Rose Street Pavement Preservation Project and perform all administration services during the bid and award phase. The ENGINEER will provide construction and design experts who worked on the project to be available to respond to contractor questions during the bidding process.

EXHIBIT B

College Place Rose Street Pavement Preservation Striping and Signing Modifications DKS Scope of Services 2/7/2023

Rose Street: Carey Court to Wallula Ave/NE Lambert Ave

As part of the City of Walla Walla/City of College Place Rose Street preservation project, the following scope has been prepared to provide bicycle striping and signing on Rose Street from Carey Court to just west of Wallula Ave.

Task 1: Project Administration, Invoicing and Meetings

Consultant shall prepare monthly invoices in a format approved by the City of College Place. Consultant shall provide a breakdown of the expense costs and copies of expense receipts. The consultant will attend the following meetings:

- Three (3) 1-hour project management virtual meetings with AP and/or City of College Place agency staff.

Work Product: Monthly invoices and two project management meetings.

Task 2: Traffic Engineering Design

Under this task, DKS Associates will prepare final design plans to install a new rectangular rapid flashing beacon (RRFB) and new striping and signing along the College Place portion of Rose Street between Carey Court (east) and Wallula Ave. (west). The striping and signing will include bike lanes and a combined pedestrian/bicycle crossing at the Rose Street/Wallula Ave. intersection to transition bicycles from the north and south sides of Rose Street.

The following plan sheets (11"x17" or 24"x36") will be prepared under this Subtask:

- Rose Street RRFB, Signing and Striping Design Plans (1"=40') - 1 sheet
- Signing and Striping Detail (NTS) - 1 sheet
- RRFB Detail (NTS) – 1 sheet

A total of three (3) plan sheets will be prepared with submittals provided at the same submittals identified as part of the City of Walla Walla Rose Street project. All existing and proposed elements including, but not limited to roadway striping, curbs, sidewalks, edge of pavement, right-of-way, and signs will be shown on the project base map provided to DKS by Anderson Perry. All traffic engineering plans and specifications will meet the City of College Place and WSDOT standards and will be completed in English units.

Task 2 Deliverables: Final plans, specification and cost estimates for an new RRFB, signing and striping on Rose Street.

PROJECT ASSUMPTIONS

The following assumptions apply to this Scope of Work:

1. All preliminary and final plans will be produced on 11x17 sheets.
2. The project will be designed for construction as part of tied bid package with the City of Walla Walla Rose Street Pavement Preservation Project as one bid contract.
3. The CITY will pay all permit and advertisement fees.

ADDITIONAL SERVICES

This section of the agreement is for additional services not identified in the ENGINEER's Scope of Work. Potential additional scope the CLIENT may consider includes construction administration, including on-site observation and material testing, or other services as requested.

EXHIBIT C

CITY OF COLLEGE PLACE, WASHINGTON
ROSE STREET ROADWAY RE-CHANNELIZATION
(CAREY COURT TO WALLULA AVENUE/NE LAMBERT AVENUE)
DESIGN ENGINEERING SERVICES

CONSULTANT COST COMPUTATIONS

<u>Classification</u>	<u>Estimated Hours</u>	<u>Average Rate</u>	<u>Cost</u>
Senior Engineer VII-VIII	2	\$ 225.00	\$ 450.00
Senior Engineer V-VI	4	\$ 215.00	\$ 860.00
Senior Engineer I-IV	8	\$ 205.00	\$ 1,640.00
Project Engineer IV-VI	16	\$ 165.00	\$ 2,640.00
Professional Surveyor III	6	\$ 185.00	\$ 1,110.00
Technician III-VII	17	\$ 100.00	\$ 1,700.00
		Subtotal (Engineer)	\$ 8,400.00
Subconsultant Costs			
(See Exhibit D):			
DKS Associates		Subconsultant Costs	\$ 22,495.00
		Subconsultant Markup (10%)	\$ 2,249.00
		Subtotal	\$ 24,744.00
TOTAL ENGINEERING SERVICES:			\$ 33,144.00

EXHIBIT D

HOUR AND FEE ESTIMATE

Project: City of College Place
Rose Street Signing and Striping
7-Feb-22

DKS Associates

		Labor Hour Estimate								
Task	Description	Principal \$ 260.00	Project Manager \$ 160.00	Project Engineer \$ 135.00	CAD Technician \$ 135.00	Project Admin \$ 95.00	Hours	Direct Labor Cost	Expenses	Total Fee
1	Project Administration, Invoicing, Meetings, Field Work	2	6	5	0	8	21	\$2,915.00	\$400.00	\$3,315.00
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2.4	Specifications	2	4	8			14	\$2,240.00		\$2,240.00
2.5	Cost Estimates	2	4	8			14	\$2,240.00		\$2,240.00
Task Total		12	32	69	28	8	149	\$22,095.00	\$400.00	\$22,495.00

\$22,495.00

Principal= Grade 42
Project Manager= Grade 22
Project Engineer = Grade 17
CAD Tech = Grade 17
Project Admin = Tech Level M

**WALLA WALLA COUNTY DEPARTMENT OF PUBLIC WORKS
REQUEST FOR REIMBURSABLE WORK**

Project Number: _____

SECTION I: To be filled out by Public Agency requesting work

The undersigned hereby requests Walla Walla County Department of Public Works to perform the work listed below (attach additional sheet if necessary) at a time and in a manner convenient to the County. The undersigned further requests the work be completed no later than **August 31, 2023**, and hereby guarantees reimbursement to the County for the costs of all work performed, to include time, material, equipment use and other associated administrative charges.

2023 Chip Seal Estimate for City of College Place.

9 Streets, total of 85,999 sq. feet of streets to be chip sealed, as requested by the City of College Place.

**College Place to provide prep work, covering manhole covers, monuments, storm drains, flagging, and post clean-up.*

To be billed for actual labor hours, equipment hours, and materials used. A 14% administration fee will also be charged for each billing. Net 30 from invoice date. A service charge of 14% will be charged on overdue accounts.

Estimate - \$67,460.75 includes chip rock.

Date: _____

Signature: _____
(Public Agency Representative)

Title: _____

It is understood and agreed between the parties hereto that the Agency requesting work will hold the County harmless for all claims, losses, demands, actions or cause of action by reason of the performance of this work by the County.

SECTION II: To be completed by County Engineer

I have reviewed the above request and take the following action in accordance with the County Work for Other Agencies Policy, adopted January 8, 2007.

- ☐ Work is less than \$5000.00 and approved as requested or per comments below.
☒ Work exceeds \$5000.00 and is forwarded to the Board of Commissioners for action with my recommendation below.
☐ Request denied for reasons outlined below.

Comments:

Date: _____

Signature: _____
(County Engineer)

SECTION III: Action by the board of Walla Walla County Commissioners

- ☐ Request approved in accordance with recommendation of the County Engineer or per comments below.
☐ Request denied.

Done this _____ day of _____, _____

Attest: _____
(Clerk of the Board)

*Constituting the Board of County Commissioners
of Walla Walla County, Washington*

PARKING AGREEMENT

This Agreement is made by and between the City of College Place (hereinafter referred to as City) and Vespr Development, LLC a corporation formed pursuant to the laws of Washington state and registered as a corporation with the Washington state secretary of state, and Rod Shearer (hereinafter collectively referred to as Vespr).

WHEREAS, Vespr is developing real property in the City as a 24-unit residential apartment complex consisting of 15 1-bedroom units and 9 2-bedroom units on a 0.43-acre site at 806 S College Avenue, (Project);

WHEREAS, pursuant to College Place Municipal Code, (CPMC), the Project must provide for 29 vehicle parking spaces;

WHEREAS, as of the date of this Agreement, the Project site is not large enough to efficiently and economically develop all 29 parking spaces while complying with all other applicable law and CPMC provisions;

WHEREAS, the City has recently and frequently identified the lack of available residential units and affordable residential units within the City;

WHEREAS, the Project will add needed residential units to the community;

WHEREAS, the City has more than sufficient parking spaces at its City Hall campus, located at 625 S College Avenue, to accommodate the City providing City services;

WHEREAS, the City permitting Vespr to utilize 7 parking spaces at City Hall campus for the Project will allow the Project to meet the CPMC parking requirements and will not unduly burden the City or community use of the remaining parking spaces at City Hall.

NOW THEREFORE, the City and Vespr agree as follows:

I. CITY'S OBLIGATIONS

1. City shall designate and allow Vespr to use 7 non-disabled/accessible parking spaces at City Hall campus. The City may change the location of the designated parking spaces.
2. City shall provide reasonable notice to Vespr of any condition resulting in one or more of the 7 designated parking spaces not being available for use by Vespr. Examples of such condition include repair or maintenance of the City Hall parking lot and City events held in the parking lot. Notice may be made by attaching a notice to parking signs, (as required in paragraph 3 below), placing notice on parked vehicles, or other manner determined by the City.
3. City shall maintain the parking spaces in substantially the same way it maintains the parking spaces adjacent to or near those used by Vespr.

4. During any routine maintenance or repair to the City Hall parking lot, the City will provide for alternative parking to Vespr in the same or similar manner it provides alternative parking for City employees and visitors to City Hall.
5. The City recognizes the use of the City owned parking spaces by Vespr is to comply with the City's Uniform Development Code parking requirements for the Project and the City will endeavor to continue to make the parking spaces available to the apartment complex for this reason.
6. Maintenance:
 - a. The City, from time to time, performs capital improvements/maintenance of its capital facilities, including The City Hall parking lot. Should, during the duration of this Agreement, the City perform capital improvements/maintenance of the City Hall parking lot, the City will include the 7 Vespr spaces in the improvement/maintenance performed. The City will provide Vespr 30 days' notice of its intent to perform the improvement/maintenance and request all vehicles be removed from the City Hall parking spaces at least 24 hours prior to beginning of improvement/maintenance. The City will identify alternative parking spaces, if available, to be used by Vespr during the improvement/maintenance. Capital improvements/maintenance include, but is not limited to, resurfacing, seal coating, and curb stop installation. The City solely determines whether work performed is capital improvement/maintenance.
 - b. The City, from time to time, performs special maintenance of the City Hall parking lot, such as curb stop repair/replacement, patching asphalt, and cleaning and repair above normal day-to-day maintenance. The City will perform special maintenance on the 7 Vespr designated spaces and will bill Vespr for the actual cost to the City for such maintenance. The City will provide Vespr with 48-hour notice of the need to have the spaces vacant for special maintenance, including how long the spaces will need to remain vacant. The City will notify Vespr as soon as reasonably possible upon completion of the special maintenance. The City solely determines whether work performed is special maintenance and the cost for such maintenance.
 - c. The City, from time to time, performs general maintenance, such as removing snow, ice, leaves, vegetation, moss, spills, garbage, non-operating vehicles, unauthorized vehicles, and personal items and clearing areas City employees and the public use. The City will continue to perform this general maintenance as usual, and, for the Vespr spaces, which are vacant, will perform the same general maintenance, except for clearing the areas used by Vespr tenants to come and go from their vehicles. Because such maintenance is normally done when City Hall is not open and employees are not at work, such maintenance may and will be

performed while Vespr tenants are using the parking spaces. The City will, as reasonably possible, as part of the City's general maintenance, not cause an accumulation of snow, ice, and vegetation at the Vespr spaces. The City is not obligated to perform general maintenance of the Vespr spaces.

II. VESPR'S OBLIGATIONS

1. Vespr shall pay, on or before January 31, 2023, to the City the annual sum of \$100 for use of the 7 City Hall designated parking spaces. The annual sum shall increase each year at the rate of the averaged monthly Consumer Price Index for All Urban Consumers (CPI-U) for the prior 12-month period ending on September 30.
2. Vespr shall, at the direction of the City, cause to be erected and maintained signage notifying the public that the designated parking spaces are for use by Vespr residents or tenants only and all other information as directed by the City.
3. Vespr shall, at the direction of the City, cause to be erected and maintained signage at the entrance to the City Hall parking lot and at the 7 City provided parking spaces, notifying the public of substantially the following:

*Unauthorized vehicles are subject to immediate tow/impound
Towed/Impounded vehicles may be redeemed from [City named tow company, phone number, & address]*

4. Vespr shall remain in good standing with the tow/impound company utilized by the City such that the tow/impound company will provide services to Vespr for the 7 City provided parking spaces.
5. Vespr shall rent the City provided parking spaces by agreement separately from apartment rental agreement. This requirement does not prohibit Vespr from renting the parking spaces for \$0.
6. Vespr shall include in all City owned parking space rental agreements and enforce the same, the following requirements of the renter:

Use of parking spaces for temporary parking ONLY, NO habitation, camping, storage, business, cooking or other unauthorized activity

No repeatedly or for an extended period of time car alarm/horn (false alarm) allowed

Use only for parking cars, trucks, motorcycles or scooters by residents

No oversized vehicles, motorhomes, travel trailers, RVs, trailers, buses, box trucks/vans, campers and the like

Compliance with all applicable rules, regulations, and laws, including City parking and campus rules required at all times

Vehicle washing, repair, service, or maintenance prohibited

Vehicles must be legal (current registration tabs) and operational (no junk vehicles)

Discharge or leaking of fluids such as gasoline, oil, coolant and the like is prohibited

Crime victims (vehicle prowler) must report incident to College Place Police Department

Immediate notice to landlord required upon discovery of violation of any parking rental requirements

No smoking or tobacco or nicotine use on City property

No open containers of alcohol or alcohol consumption on City property

All firearms and ammunition must be stored within vehicles in locked container or compartment

No storage or use that causes a bad smell or odor

No loud music or broadcasting

No candles, incense, setting off of fireworks or noisemakers

No keeping of pets or animals

No littering or deposit of animal waste

No urinating or defecating

No sexual activity or indecency

No audio or visual recording of City or the public's activity without permission

7. Any conditions of tenants using parking spaces on the site of the apartment complex, in addition to those listed in paragraph 6 in this section shall also be applicable to the 7 City provided spaces.
8. Vespr shall rent the 22 onsite parking spaces prior to renting any and all of the 7 City provided parking spaces.
9. Vespr shall be solely responsible for ensuring users of the parking spaces comply with this Agreement and all other City requirements. The City will not monitor the parking spaces use and is not responsible for enforcing this Agreement or any other use requirements, including but not limited to towing and impounding of vehicles and removal of vehicles, persons or property. Vespr shall be solely responsible for monitoring use of the City provided spaces.
10. Vespr shall ensure that tenants and/or users of the City provided parking spaces do not hinder the City's use of the rest of the parking lot. Use by tenants, including visitors, is confined to the 7 designated spaces. Vespr
11. Vespr shall cause any vehicle, property, or person to immediately vacate City Hall property upon the City's request.
12. Maintenance. Vespr shall:

- a. perform general maintenance of the parking spaces including, but not limited to, maintaining the spaces free from snow, ice, leaves, vegetation, moss, spills, garbage, broken glass, non-operating vehicles, unwanted persons, and personal items. Vespr shall perform general maintenance so as to not hinder the City's use.
 - b. maintain the path from the City provided parking spaces to the apartment complex such that it is clear from obstruction and safe for use by tenants, including visitors.
13. Vespr shall be solely responsible for any and all damages or losses incurred by users of City property in connection with the City-designated parking spaces regardless of whether the property was used by the tenants or members of the public, even if the public was not invited by Vespr or any tenant. The City makes no representation as to the safety or security of any person or property and does not provide any security or safety measures to any person above and beyond what is owed to the public as a whole.
14. In addition to the annual fee, Vespr shall pay any and all permit fees, taxes, assessments, inspection cost, and monies owed resulting from Vespr's use of the City owned parking spaces, together with every fine, penalty, interest and cost and cost of collection thereof. Such costs are those that are incurred due to Vespr use.
15. Vespr shall prevent third-parties from placing a lien on the rented spaces in part or in whole.
16. Vespr shall pay for any and all costs incurred by the City in enforcing the terms of this Agreement, including but not limited to cost of towing and impound and removal of property and attorney fees.
17. Vespr shall comply with all applicable laws, rules and regulations and shall ensure all users of the City provided parking spaces comply with all applicable laws, rules and regulations.
18. Vespr shall continuously reasonably seek to acquire interest in additional parking to replace its use of City owned parking spaces to comply with the City Uniform Development Code, including but not limited to purchasing or leasing other property to be used for parking, developing additional parking spaces at the Project site such as underground parking or multilevel parking, and supporting development of parking areas within the City. Cost comparison to the City leased spaces shall not be a factor in determining whether Vespr has complied with this condition and, if Vespr can acquire access to one or more additional parking spaces for approximately the same or lower cost as the cost to Vespr to acquire and develop the 22 spaces at the Project site, adjusted for inflation and local real estate price fluctuation, Vespr shall acquire and/or develop the parking spaces and this Agreement will be terminated or modified accordingly.

19. Vespr shall release, defend, indemnify and hold harmless the City and its officers, employees, attorneys, elected officials, insurers, representatives, agents and volunteers from and against any and all claims, demands, actions, suits, causes of action, arbitrations, mediations, proceedings, judgments, awards, injuries, damages, liabilities, taxes, losses, fines, fees, penalties expenses, attorney's or attorneys' fees, costs, and/or litigation expenses to or by any and all persons or entities, including without limitation, their perspective agents, licensees, or representatives, arising from, resulting from, or in connection with this Agreement or the acts, errors or omissions of Vespr, except for that portion of the claims caused by the City's sole negligence. Vespr shall be fully responsible to the City for acts or omissions of its employees, agents, subcontractors, suppliers, tenants, and their agents and employees and all other persons who utilize or occupy the City parking spaces. Vespr shall be fully responsible to the City for any and all illegal, negligent, or reckless use of the City parking space(s), including payment to the City for any and all cost incurred by the City to enforce local, state, or federal rules, regulations, and laws, including but not limited to nuisance abatement. Such payment shall not be applicable to normal and usual services provided by the College Place Police Department to the public as a whole.

The foregoing indemnity is specifically intended to constitute a waiver of Vespr's immunity under Washington's Industrial Insurance Act, Chapter 51 RCW, and Vespr acknowledges that this provision was specifically negotiated and agreed upon by Vespr and the City.

20. Vespr shall reimburse the City for actual expenses incurred over and above fees paid by Vespr as applicant, incurred by the City directly relating to this Agreement, including any recording fees and reasonable staff costs not otherwise included within the application fees. This Agreement shall not take effect until fees provided for in this section are paid to the City. This Agreement shall not take effect until Vespr is in compliance with any City requirements of the Project.
21. Vespr shall not discriminate based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, veteran or military status, genetic makeup, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in connection with this Agreement.
22. Vespr shall at all times, comply with the following insurance requirements:
- d. Commercial General Liability Insurance (CGL): Vespr shall maintain CGL insurance, including coverage for bodily injury, property damage, and contractual liability, with the following minimum limits: Each Occurrence - \$1,000,000; General Aggregate - \$2,000,000. The policy shall include liability arising out of

premises, operations, independent Contractors, products-completed operations, personal injury, advertising injury, and liability assumed under an insured Contract. The City and its officers, employees, attorneys, elected officials, insurers, representatives, agents and volunteers shall be named as additional insured's expressly for, and limited to, Vespr's services provided under this Contract.

- e. Worker's Compensation: Vespr shall comply with all applicable worker's compensation, occupational disease, and occupational health and safety laws and Regulations. The City shall not be held responsible as an employer for claims filed by the Vespr or its employees under such laws and regulations.
- f. Employees and Volunteers: Insurance required of Vespr shall include coverage for the acts and omissions of the Vespr's employees and volunteers.
- g. Should Vespr engage third-parties (contractor) for any purpose associated with use, repair, or maintenance of the City provided parking spaces, Vespr shall ensure that all contractors have and maintain insurance appropriate to the services to be performed. The Contractor shall make available copies of Certificates of Insurance for Contractors, to the City if requested.
- h. Separation of Insured's: All insurance Commercial General Liability policies shall contain a "separation of insured's" provision.
- i. Insurers: Vespr shall obtain insurance from insurance companies authorized to do business within the State of Washington, with a "Best's Reports" rating of A-, Class VII or better. Any exception must be approved by the City.
- j. Evidence of Coverage: Vespr shall submit Certificates of Insurance/Coverage to the City, for each coverage required under this Agreement upon execution. Each Certificate of Insurance shall be executed by a duly authorized representative of each insurer. Vespr shall submit all other information as requested by the City.
- k. Material Changes: Vespr shall give the City, forty-five (45) calendar days' advance notice of cancellation or non-renewal of any insurance in the Certificate of Insurance/Coverage. If cancellation is due to non-payment of premium, the Contractor shall give the City ten (10) calendar days' advance notice of cancellation.
- l. General: By requiring insurance, the City do not represent that the coverage and limits specified shall be adequate to protect Vespr. Such coverage and limits shall not be construed to relieve Vespr from liability in excess of the required coverage and limits and shall not limit Vespr's liability under the indemnities and

reimbursements granted to the City in this Agreement. All insurance provided in compliance with this Agreement shall be primary as to any other insurance or self-insurance programs afforded to or maintained by the City.

- m. Automobile Liability. Vespr shall maintain Automobile Liability insurance covering all owned, non-owned, hired and leased vehicles with a minimum combined single limit for bodily injury and property damage of \$1,000,000 per accident. Coverage shall be written on Insurance services Office (ISO) form CA 00 01 or a substitute form providing equivalent liability coverage.
- n. Should Vespr's maintain higher insurance limits than the minimums required here, the City shall be insured for the full available limits maintained by Vespr.
- o. Should Vespr fail to maintain required insurance, the City will cause the required insurance to be implemented and Vespr shall pay to the City the City's actual costs plus a 20% administrative fee for obtaining the same or similar insurance coverage as required. This term applies even if the City is already insured for use of City property.

III. ADDITIONAL TERMS

1. The parties understand and agree that this Agreement is a real property lease and that the City shall not be required to furnish any services or facilities or to make any repairs or alterations to the property.
2. Vespr understands the property is being provided by the City and accepted by Vespr "as is". Except as otherwise provided in this Agreement, the City makes no other warranties, express or implied, and hereby disclaims all implied warranties, including any warranty of fitness for a particular purpose.
3. If, after notice of unavailability of one or more Vespr designated parking spaces, the Parties understand and agree that the City may cause any vehicle remaining in the designated parking spaces to be towed and/or impounded and any other property in the designated parking spaces may be considered abandoned and removed by the City.
4. The City has the right to move or remove any and all vehicles and/or property from any or all of the 7 City provided spaces immediately and without notice in the case of an emergency.
5. This Agreement shall be binding and inure to the benefit of the Parties. No Party may assign its rights under this Agreement without the written consent of the other Party, which shall not be unreasonably withheld. This Agreement shall be binding upon and

shall inure to the benefit of the heirs, successors, and assigns of Vespr and the City. Any agreement to sell, purchase, lease, or otherwise transfer management of the apartment complex shall include the condition that this Agreement is made a part thereof. The terms of this Agreement shall run with the land and the benefits and burdens shall bind and inure to the benefit of the parties. Vespr and every purchasers, assignee or transferee of any interest in the apartment complex, or any portion thereof, shall be obligated and bound by the terms and conditions of this Agreement, and shall be the beneficiary thereof and a party thereto, but only with respect to the apartment complex, or such portion thereof, sold, assigned or transferred to it. Any such purchaser, assignee or transferee shall observe and fully perform all of the duties, obligations of Vespr contained in this Agreement, as such duties, and obligations pertain to the portion of the apartment complex sold, assigned or transferred to it.

6. This Agreement may be terminated by either party at any time upon sixty (60) day's written notice to the other party.
7. Either party may terminate this Agreement should circumstances change such that the apartment complex meets all City parking requirements without use of the City provided parking spaces.
8. This Agreement may be modified to reduce the number of spaces Vespr leases from the City upon mutual agreement of the Parties.
9. This Agreement shall be in all respects governed by the laws of the State of Washington, and any action at law or equity to enforce or interpret it or its terms, shall be filed in Walla Walla County Superior Court.
10. Each party shall execute and deliver all additional papers, documents and other assurances, and shall do any and all acts and things reasonably necessary in connection with the performance of its obligations hereunder, to carry out the intent of the parties.
11. No amendment, change, or modification of this Agreement shall be valid unless in writing and signed by both parties.
12. This Agreement constitutes the entire understanding of the Parties with respect to its subject matter and any and all prior agreements understandings or representations with respect to its subject matter are hereby cancelled in their entirety and are of no further force or effect.
13. Should the City bring suit to enforce this Agreement, should the City prevail in the lawsuit, Vespr will pay the City's reasonable attorneys fees and costs incurred in connection with such lawsuit.

14. Should any portion of this Agreement be declared void, voidable or invalid, all other portions of this Agreement shall remain in full force and affect.
15. Should either party elect not to enforce compliance with any term or condition of this Agreement, said party does not waive its right to enforce compliance.
16. The City is not required to appropriate funding to fulfill this Agreement.
17. While this Agreement is made in support of private development to increase residential housing available to the public, this Agreement is for the benefit of Vespr only and not intended to be a benefit to any third party and does not create any duty to any third party, specifically including, but not limited to any individual who uses the City provided parking spaces.
18. Should any third-party challenge this Agreement or any provision herein, the City and Vespr will collaborate to resolve such legal action. In the event such legal action cannot be resolved, the City may elect to tender the defense of such lawsuit, claim, or special proceeding defense to Vespr. In such event, Vespr shall hold the City harmless from and defend the City as required herein above.
19. The Parties understand that the City will not provide services directly to any person other than Vespr as it relates to the parking spaces and any request for assistance, complaints and the like will be forwarded to Vespr to address. Should the City expend more than nominal time interacting with any person in regards to the parking spaces, the City may increase the rental fee to reflect the City's actual costs incurred in interacting with such person(s) and Vespr must agree to and pay the actual costs.
20. By signing below on behalf of Vespr, the named individual declares that he, she, or they have the authority to bind Vespr to the terms and conditions of this Agreement.
21. By signing below, the individual(s) agree to be individually responsible for all the terms and conditions of this Agreement, except that City Administrator is signing on behalf of the City and is not personally responsible for compliance with this Agreement.
22. Notices shall be made by USPS, via email with return receipt requested, or by hand delivery to the following name and address:

City of College Place:

City Administrator/City Clerk
625 S College Avenue,
College Place, WA 99324
clerk@cpwa.us

Vespr

Rod Shearer
19300 NE 112th Ave Suite 100
Battle Ground, WA 98604
rshearer@shearercorp.com

SO AGREED:

VESPR:



Rod Shearer, Manager

2/28/23

Date

CITY OF COLLEGE PLACE:

Mike Rizzitiello, City Administrator Date

ATTEST:

Lisa Neissl, City Clerk

Date: _____

APPROVED AS TO FORM:

Rea Culwell, City Attorney

Date: _____

**CITY OF COLLEGE PLACE
BID TABULATION SHEET**

**PROJECT: Fire Department Water Heater
Replacement Project**

Tuesday March 21, 2023

**CITY OF COLLEGE PLACE
625 S COLLEGE AVE
COLLEGE PLACE WA 99362**

BID DATE: March 17, 2023

BIDS RECEIVED:

CONTRACTOR (bids not listed in any particular order)	ADDENDUM #1		BID SECURITY	BASE BID LUMP SUM	ADDITIVE ALTERNATE #1	BASE BID & ALTERNATE 1 TOTAL
A-1 Plumbing	n/a	n/a	\$	41,252.37	\$ 800.00	\$ 42,052.37
JRT Mechanical	n/a	n/a	\$	29,100.00		\$ 29,100.00
Silverline, LLC.	n/a	n/a	\$	33,179.00		\$ 33,179.00

Project Name: Fire Department Water Heater Replacement Project Project No.: _____
Contractor Name: JRT Mechanical

**City of College Place
COMMUNITY DEVELOPMENT DEPARTMENT
MAIL TO: 625 S COLLEGE AVE, COLLEGE PLACE, WA 99324
HAND DELIVER TO: 625 S COLLEGE AVE, COLLEGE PLACE, WA 99324**

B I D F O R M

In compliance with the contract documents, the following bid form is submitted:

1) BASE BID (*Including Trench Excavation Safety Provisions*)

Twenty-Nine Thousand One Hundred and 0/100 Dollars \$ 29,100.00
(Please print dollar amount in space above) (do not include Washington State Sales Tax)

2) BID ALTERNATES (*Specify whether additive or deductive*)

(1) _____	\$ _____
(2) _____	\$ _____
(3) _____	\$ _____
(4) _____	\$ _____
(5) _____	\$ _____
(6) _____	\$ _____

Do not include Washington State Sales Tax in alternate amounts.

The Owner reserves the right to accept or reject any or all bid prices within sixty (60) days of the bid date.

TIME FOR COMPLETION:

Contract Time - The undersigned hereby agrees to Substantially Complete all the work under the Base Bid (and accepted Alternates) within 30 calendar days after the date of Notice to Proceed.

Final Completion – All the Work shall be fully and finally completed in accordance with the contract documents within 60 calendar days after the date of Substantial Completion.

Project Name: Fire Department Water Heater Replacement Project Project No.: _____
Contractor Name: JRT Mechanical

UNIT PRICES (Where applicable) (Do not include Washington State Sales Tax)

<u>Item No.</u>	<u>Unit Description</u>	<u>Estimated Quantities</u>	<u>Additive Unit Price</u>	<u>Deductive Unit Price</u>	<u>Per Measurement</u>
1.			\$	\$	
2.			\$	\$	
3.			\$	\$	
4.			\$	\$	
5.			\$	\$	

The above unit prices shall be for any additive and deductive work within 15% of the above estimated quantities. The unit price shall include full compensation for the cost of labor, materials, equipment, overhead, profit and any additional costs associated with the unit bid.

The Owner reserves the right to accept or reject any or all unit prices within sixty (60) days of the bid date. Unit prices not accepted within 60 days of the bid date are rejected.

SUBCONTRACTOR LISTING REQUIREMENTS

Include this section when project is estimated to be \$600,000 or more for base bid plus alternates.

If the base bid and the sum of the alternates (if applicable) combined together reach one million dollars or more, the undersigned agrees to submit Subcontractor Listing Form A (HVAC, Plumbing, Electrical) within one hour of bid submittal time & Subcontractor Listing Form B (Structural Steel Install, Rebar Install) within 48 hours of the bid submittal time, as applicable to the work, according to RCW 39.30.060 and the Instructions to Bidders.

APPRENTICE UTILIZATION REQUIREMENTS

Include this section when project is estimated to be \$600,000 or more for base bid plus alternates.

If the base bid and the sum of the alternates (if applicable) combined together reach one million dollars or more, the apprentice labor hours required for this project are _____% of the total labor hours. The undersigned agrees to utilize this level of apprentice participation. A monetary incentive of \$1,000 will be paid to the contractor meeting the apprentice utilization requirement. A monetary penalty will be applied to the contractor failing to meet the utilization requirement and failing to demonstrate a Good Faith Effort. The penalty will be applied to every hour of short-fall of the minimum number of required apprentice hours using the applicable published wage of a Step 1 apprentice laborer. The penalty will not exceed five percent (5%) of the total Contract Sum. The cost value associated with meeting the apprentice utilization requirement is included in the Base Bid.

FEDERAL AND STATE REQUIREMENTS

The undersigned agrees to perform the requirements set out and incorporated by reference in attached "DIVISION 00 SPECIAL CONDITIONS" section in the specifications, if applicable.

LIQUIDATED DAMAGES

The undersigned agrees to pay the Owner as liquidated damages the sum of \$295.00 for each consecutive calendar day that is in default after the Contract Time. Liquidated damages shall be deducted from the contract invoice after taxes and retainage.

RECEIPT OF ADDENDA

Receipt of the following addenda is acknowledged:

Addendum No. _____
Addendum No. _____
Addendum No. _____

Addendum No. _____
Addendum No. _____
Addendum No. _____

Project Name: Fire Department Water Heater Replacement Project Project No.: _____

Contractor Name: JRT Mechanical

Name of Firm JRT Mechanical

NOTE: If Bidder is a corporation, write State of Incorporation; if a partnership, give full names and addresses of all parties below.

Signed by  Official Capacity Service & Sales Manager

Print Name Reid Craig

Address 2608 W Sylvester Street

City Pasco State WA Zip Code 99301

Date 3/16/2023 Telephone (509) 314-4314 FAX _____

State of Washington Contractor's License No. JRTMEI*066KE

Federal Tax ID # 91-1621477 E-mail address: servicesolutions@jrtmechanical.com

Employment Security Department No. 795104008

**CONTRACTOR CERTIFICATION
WAGE THEFT PREVENTION – RESPONSIBLE BIDDER CRITERIA
WASHINGTON STATE PUBLIC WORKS CONTRACTS**

Return this signed "Contractor Certification" with your signed Bid Form or within two (2) business days of request by Owner.

Prior to awarding a public works contract, the Washington State Department of Enterprise Services is required to determine that a bidder meets the responsibility criteria to be considered a 'responsible bidder' and is qualified to be awarded a public works project. See [RCW 39.04.350\(1\)\(g\) & \(2\)](#). Pursuant to legislative enactment in 2017, the responsibility criteria include a contractor certification that the contractor has not willfully violated Washington's wage laws. See Chap. 258, 2017 Laws (enacting SSB 5301).

Project Name: Fire Department Water Heater Replacement Project
Procurement Solicitation Date: March 3, 2023

I hereby certify, on behalf of the firm identified below, as follows (check one):

- ☒ **NO WAGE VIOLATIONS.** This firm has NOT been determined by a final and binding citation and notice of assessment issued by the Washington Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction to have willfully violated, as defined in [RCW 49.48.082](#), any provision of RCW chapters [49.46](#), [49.48](#), or [49.52](#) within three (3) years prior to the date of the above-referenced procurement solicitation date.

OR

- ☐ **VIOLATIONS OF WAGE LAWS.** This firm has been determined by a final and binding citation and notice of assessment issued by the Washington Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction to have willfully violated, as defined in [RCW 49.48.082](#), a provision of RCW chapters [49.46](#), [49.48](#), or [49.52](#) within three (3) years prior to the date of the above-referenced procurement solicitation date.

I hereby certify, under penalty of perjury under the laws of the State of Washington, that the certifications herein are true and correct and that I am authorized to make these certifications on behalf of the firm listed herein.

FIRM NAME: JRT Mechanical
Name of Contractor/Bidder – Print full legal entity name of firm

By:  Reid Craigo
Signature of authorized person Print Name of person making certifications for firm

Title: Service & Sales Manager Place: Pasco, WA
Title of person signing certificate Print city and state where signed

Date: 3/16/2023



JRT Mechanical Inc
Plumbing Service Solutions
2608 W Sylvester St,
Pasco, WA 99301

Please Remit all payments to PO Box 1450
Battle Ground, WA, 98604

BILL TO

City of College Place
625 South College Avenue
College Place, WA 99324 USA

ESTIMATE
33474607

ESTIMATE DATE
Mar 16, 2023

JOB ADDRESS

College Place Fire Department
629 South College Avenue
College Place, WA 99324 USA

Job: 105226

ESTIMATE DETAILS

Fire Department Water Heater Replacement Project: -Remove, dispose of and replace (1) Domestic Water Heater and (1) HVAC system Water Heater.

- Remove and replace the rigid insulation under the appliances.
- Provide and Install (1) Domestic Water Heater and (1) HVAC system Water Heater (models as specified in Bid document)
- Provide and install drain pans with appropriate drain piping.
- Provide and install any intake, exhaust and water piping fittings and connections that cannot be salvaged from the original installation.
- All work will be as per the 2018 Uniform Plumbing Code and the manufactures written installation standards.
- Equipment Provided needed to lift, lower and transport the appliances to/from the second story mechanical room.

TASK	DESCRIPTION	QTY	PRICE	TOTAL
MAT-004	Plumbing Equipment: (1) AO Smith BTH-120, 60 Gallon, 120000 BTU, Cyclone Mxi (BTH12000N000000) (1) AO Smith BTH-199, 100 Gallon, 199,000 BTU, Cyclone Mxi (ABTH19900N000000)	1.00	\$18,730.00	\$18,730.00
Tool Usage Fee 15	Forklift Rental: Includes Delivery & Pickup	1.00	\$685.00	\$685.00
MAT-004	Plumbing Materials: -Copper Piping & Fittings -Gas Piping & Fittings -Drain Pans	1.00	\$3,765.00	\$3,765.00

- Foam Pads
- Pipe Insulation
- PVC/CPVC Condensate Pipe & Fittings
- PVC Solid Core Pipe & Pressure Rated Fittings for Venting Materials

PWPLUM	Labor: At rate for a technician to perform work on a job that requires prevailing wages. This rate includes the extra administrative time needed to file necessary paperwork. *Water Heater Installations & Plumbing Connection Work *New Equipment Start-Up *Haul Away / Disposal of Removed Units	1.00	\$5,180.00	\$5,180.00
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PWELEC	Labor: At rate for an electrician to perform work on a job that requires prevailing wages. This rate includes the extra administrative time needed to file necessary paperwork. *Electrical Work, Disconnect Existing Units, Connect New Units.	1.00	\$740.00	\$740.00
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PWPLUM	Exclusions: -Irrigation piping and associated equipment. -Design-build or engineering services. -Fire protection piping and associated equipment. -Sales or use tax on any material, services or equipment. -Framing, backing, blocking, painting, priming, and coatings of any kind. -Water softener or water filtration equipment. -Concrete work of any kind including housekeeping and equipment pads. -Roofing, flashing and associated roof sealing work. -Radon venting or piping. -Condensate pump equipment. -Testing and inspection of existing waste, vent, or drainage system. For quoting purposes we assume that they're working correctly. -Pipe insulation or duct wrap of any kind, outside of what is removed or piping modified. -Propane, natural gas, and fuel piping of any kind. -Any and all types of structural related support to existing structure. -Structural engineering or design of existing structure. -Overtime, after hours or swing shift work. -Dewatering of trenches, vaults, ditches or site. -Dewatering of vault for access. -Excavation of treated ground, hardened ground, or ground that cannot be dug using standard 120 size diesel excavator w/ regular digging bucket. -Protection of installed piping, fixtures, equipment, or any other mechanical and plumbing components from theft or damage by others. -Seismic engineering or load calculations. -Hazardous material testing, sampling, removal, or abatement. -Any exterior scope of work that is more than 5' from building. -Demolition of existing HVAC ducting, equipment, curbs, and associated materials and hardware. -Demolition of existing plumbing, piping, and associated fixtures and equipment, outside of scope of job. -Duct cleaning, respirable dust testing, or air quality testing. -Acoustical caulking	1.00	\$0.00	\$0.00
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-Testing and inspection of existing HVAC system. For the purposes of this quote we assume that they're functioning normally.

POTENTIAL SAVINGS	\$0.00
SUB-TOTAL	\$29,100.00
3601 - COLLEGE PLACE 8.7%	\$0.00
TOTAL	\$29,100.00

Thank you for the business! We appreciate it.

Warranty

- JRT Mechanical, Inc warrants that all work has been performed in a workmanlike manner and according to best practices.
- New Install: All work material and equipment will be free from faults and defects for a period of one (1) year from the date of install.
- Repair work: All work, materials and equipment will be free from faults and defects for a period of thirty (30) day's from the date of install.
- Drain Cleaning Work: No Guarantee
- Warranty will be null and void if equipment is not maintained per manufacturer's recommendations.

CUSTOMER AUTHORIZATION

The summary above is furnished by JRT Mechanical Inc as a good faith estimate of work to be performed at the location described above and is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems arise after the work has started. I understand that the final cost of the work may differ from the estimate, perhaps materially. THIS IS NOT A GUARANTEE OF THE FINAL PRICE OF WORK TO BE PERFORMED. I agree and authorize the work as summarized on these estimated terms, and I agree to pay the full amount for all work performed. (ESTIMATE IS VALID FOR 30 DAYS)

Sign here

Date

Public Agency Name: City of College Place
Roster Type: Small Works Roster
Date: 01/20/2023
Time: 10:09 am
Main-Category: Plumbing Installation, Repair, and Maintenance
Sub-Category: Incinerators and Boilers, Plumbing

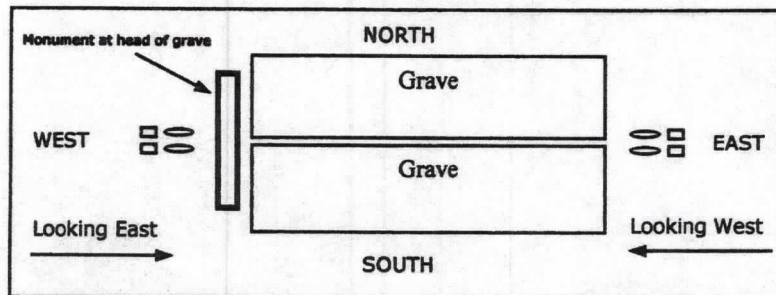
Small Works Roster Businesses:

A-1 PLUMBING&EMERGENCY ROOT
A Action Group Utilities, Inc.
ABM Industry Groups, LLC
all county rooter
Allied Plumbing and Pumps, LLC
Apex Mechanical llc
Aquatic Specialty Services, Inc
Atlas Boiler & Equipment Co
Blackwater Industries
BnB Mechanical, LLC
Campbell and Company, Inc
Central Mechanical Services
Champion Specialty Services
C H MURPHY||CLARK-ULLMAN, INC.
Clarity Construction Inc.
Cole Industrial, Inc.
Columbia River Plumbing
Copper Mechanical LLC
Eastern Oregon Contracting, LLC
EHS-International, Inc.
EMTech LLC
Exo Contracting
FORMA Construction Company
HAMER ELECTRIC, INC
Holmberg Mechanical
Hurley Engineering Co
INTERMECH, INC.
Interwest Construction Inc.
In Time Renovations LLC
Jordan Mechanical Group
JRT Mechanical
Mascott Equipment
Mather & Sons Pump Service, Inc.
MBI Construction Services, Inc
McGee Plumbing Company, Inc.
McKinstry Co. LLC
Modern Construction & Consulting Services, LLC
Molecular Inc
MONTES CONSTUCTION
Northwest Cascade, Inc.
Northwest Remodel & Design
Northwest Water Systems
Pacific Tech Construction
Pease & Sons, Inc.
POW Contracting, Inc
Proctor Sales Inc./Combustion and Control Div.
Raptor Excavating and Contracting LLC
RHD Enterprises, Inc.
Rocky Lang
Roto-Rooter Service
Silverline electric
STREIMER SHEET METAL WORKS, INC.
Stumpy Tree Service
Taylor pro LLC
The Salcido Connection, Inc.
Transblue

TRM Services, Inc.
UMC, Inc.
Welwest Construction Inc.
Western United Civil Group LLC
Young's Heating and Cooling

Wylie Monuments Purchase Agreement & Work Order

Date Purchased: 3-17-23



Check position that applies _____

Special Setting Instructions & Job Notes:

-Wylie Install

Memorial	\$	<u>29,068</u>
Base	\$	_____
Vase	\$	_____ Style _____
Cemetery Fee	\$	_____
Setting	\$	<u>1600</u>
Other	\$	<u>1200 Foundation</u>
Other	\$	_____
Tax <u>8.7</u>	\$	<u>2,772⁵²</u>
Total	\$	<u>34,640⁵²</u>
Salesman	_____	_____
Design Number	_____	_____
Material	<u>Georgia Grey Signage</u>	
Cemetery:	<u>Poor Farm</u>	
Blk _____ Lot _____ Grave _____		

Legal Agreement:

- Purchaser agrees to pay the total amount stated above \$ 34,640⁵² in _____ payments of \$ _____ each.
- Deposit made on date of purchase \$ _____ Balance on Account \$ _____
- Balance must be paid by DATE _____ or agree to pay in addition to the purchase price 1.5% interest per month until fully paid, and, in case suite or action is instituted to collect any sum owing on this contract. I the purchaser will pay such additional sum as the court may adjudge reasonable as attorney's fee in said suit or action.
- It is hearby understood and agreed that said Wylie Monuments is at all times and remains the property of the above firm until fully paid.
- The price stated in this contract does not include future inscription work.

Use care in writing names & dates, as we will not be responsible for any mistakes from this copy!

Poor Farm Signage - 400 names w/ header info

-3 Tablets

2- 48"x8"x56" Flat Top PS

1- 48"x8"x60" Flat Top PS

- Concrete Foundation 156"x26"x6"

Layout: Yes _____ No _____

Memorial Size: _____ Base Size: _____

Signature of Approval City of College Place Address 625 S. college Ave

City C.P. State WA Zip 99324 Phone # 509-529-1200

C/o-John Rickard 509-386-1328



2022-2023 COMMUNITY FORESTRY ASSISTANCE GRANT FACT SHEET

GRANT OBJECTIVE:

The purpose of this grant is to assist communities with planning and implementing projects that improve management, care, and public engagement with trees growing in parks, natural areas, and along public rights-of-way. The Projects should also address social and environmental disparities in Washington communities by investing in community-identified urban forestry needs that advance environmental, social, or public health outcomes.

ELIGIBLE PROJECTS:

- Public tree inventories
 - Public inventories often include street and park trees. Tree risk assessments may also be incorporated.
- Urban Tree Canopy (UTC) Assessment
 - Conduct tree canopy assessments using aerial or satellite imagery.
 - Applicants in King, Pierce, or Snohomish County must contact the Application Coordinator to discuss UTC assessment projects before submitting an application.
- Urban Forest Management and Maintenance Plans
 - Develop a work plan, maintenance plan, management plan, strategic plan, standards in UCF/ tree care manual, etc. for trees and associated resources in the community, including open space and green infrastructure. Management plans may also include:
 - Prioritized planting plans
 - Storm or wildfire response plans
 - Pest preparedness plans
 - Ordinance and policy development or revision
- Tree planting on public property
 - A planting plan and separate 3-year maintenance plan are required for planting projects.
 - Examples of tree planting projects include:
 - Establishing new trees in low canopy areas.
 - Tree planting to replace trees lost to natural events such as storms, floods, fires, earthquakes, or landslides.
 - Tree planting demonstration projects for the purpose of improving public understanding of the benefits of establishing and maintaining trees.
 - Establishment of a "food forest" or community orchard; (must include provisions for long-term care and maintenance).
- Tree pruning
 - Tree pruning to reduce risk, manage pest or disease issues, restore the health and structural stability of trees within the community forest, or implement similar objectives. All pruning must be performed by ISA Certified Arborists.
- Education and outreach
 - Publications or materials
 - Staff trainings
 - Events
- Other innovative projects, for example:
 - Analyze community forest resource data, including [canopy assessments \(https://www.nrs.fs.fed.us/urban/utc/\)](https://www.nrs.fs.fed.us/urban/utc/) or resource inventories, to increase public

- understanding of the economic, social, environmental, and psychological values of trees and open space in urban and community environments.
- Develop a community tree specifications and standards manual.
(<https://www.dupontwa.gov/DocumentCenter/View/1982/City-of-DuPont-Tree-Care-Guidelines-2017>)
- Educational assistance to expand knowledge and enhance the technical skills of individuals involved in community tree care, planning, development, and maintenance activities such planting and pruning.
- Invasive urban forest pest training and monitoring activities.
- Hiring professional facilitators or other mutually trusted third party organizers to convene engagement activities that mitigate for any historical or institutional power dynamics.
- Identifying shared needs, goals, and collaboration across stakeholders within the community.
- Promoting community or tribal government involvement in addressing environmental health disparities and environmental justice related issues and developing solutions and future project ideas to address them.
- Hiring professional consultants.

ELIGIBILITY:

Local units of government, schools, tribes, special taxing districts and nonprofit organizations.

APPLICATION PROCESS:

Applications are announced each fall, submitted to the DNR Urban & Community Forestry Program Manager and then reviewed by a grant review panel. Applications are approved, adjusted or denied. Applicants are notified and agreements signed.

DEADLINE:

Friday, March 4th, 2022– by 4:00 PM local time, Olympia, Washington, USA.

TIMELINE:

Project duration: Approximately 11 months (July 1, 2022 – June 1, 2023).

DOLLAR AMOUNT AVAILABLE:

Grant requests may range from \$5,000-\$40,000.

SOURCE OF FUNDS:

2021-2022 engrossed second substitute [House Bill 1216](#), Urban and Community Forestry

CONTACT:

Ben Thompson, DNR Urban & Community Forestry Program Manager, Forest Resilience Division, ben.thompson@dnr.wa.gov or 360-485-8651.

FISCAL YEAR 2022 APPROPRIATION:

Approximately \$550,000 for grants.

APPLICATION FORM

Download full request for applications (RFA) and the application form by visiting DNR's website: www.dnr.wa.gov/urbanforestry#grants-and-financial-assistance

City of College Place, Washington
RESOLUTION NO. 23-022

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, AUTHORIZING & SUPPORTING AN STATE COMMUNITY FORESTRY GRANT APPLICATIONS TO INSTALL TREES & IRRIGATION AT VETERANS PARK & ALONG SW MOJONNIER RD (COLLEGE AVE TO BLUVUE)

WHEREAS, the City of College Place is a non-charter code city under Title 35A RCW; and

WHEREAS, the CITY is a recognized Tree City USA by the Arbor Day Foundation; and

WHEREAS, State of Washington Department of Natural Resources has a Community Forestry Assistance Grant program for Tree Cities; and

WHEREAS, the City Council of the City of College Place (City) wishes to submit and support two grant applications for tree planting and irrigation projects.

Now therefore, be it Resolved that the City Council of the City of College Place does hereby

Section 1: The City Council of College Place, Washington authorizes and fully supports the city applications into the State of Washington Department of Natural Resources Community Forestry Program for tree plantings and irrigation at Veterans Park and SW Mojonnier Rd (College to Bluvue) right-of-way.

Section 2: Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Section 3: Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of March, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair
City Clerk

Consulting Services Agreement

Desimone Consulting LLC
and
City of College Place

This Services Agreement (this “**Agreement**”), dated as of March 28th, 2023 (the “**Effective Date**”), is by and between Desimone Consulting LLC, a Washington State limited liability company (the “**Service Provider**”), and the City of College Place, a Washington State city, with offices located at 625 S College Ave, College Place, WA 99324 (the “**Client**” and together with Service Provider, the “**Parties**”, and each a “**Party**”).

WHEREAS, Service Provider has the capability and capacity to provide certain consulting services; and

WHEREAS Client desires to retain Service Provider to provide the said services, and Service Provider is willing to perform such services under the terms and conditions hereinafter set forth;

NOW, THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Service Provider and Client agree as follows:

1. Services. Service Provider shall provide to Client the services (the “**Services**”) set out in one or more statements of work to be issued by Client and accepted by Service Provider (each, a “**Statement of Work**”). The initial accepted Statement of Work is attached hereto as **Exhibit A**. Additional Statements of Work shall be deemed issued and accepted only if agreed to in writing and signed by Parties.

2. Obligations.

1. Service Provider Obligations. Service Provider shall designate employees that it determines, in its sole discretion, to be capable of being a primary contact to act as its authorized representative with respect to all matters pertaining to this Agreement.

2. Client Obligations. Client shall:

a. Designate one of its employees or agents to serve as its primary contact with respect to this Agreement and to act as its authorized representative with respect to matters pertaining to this Agreement (the “**Client Contract Manager**”), with such designation to remain in force unless and until a successor Client Contract Manager is appointed.

b. Require that the Client Contract Manager responds promptly to any reasonable requests from Service Provider for instructions, information or approvals required by Service Provider to provide the Services.

c. Cooperate with Service Provider in its performance of the Services and provide access to Client’s premises, employees, contractors, and equipment as required to enable Service Provider to provide the Services.

d. Take all steps necessary, including obtaining any required licenses or consents, to prevent Client-caused delays in Service Provider’s provision of the Services.

3. Compensation and Expenses.

1. Compensation. In consideration of the provision of the Services by the Service Provider to the Client under this Agreement, Client shall pay a monthly retainer fee (the “Fee”) of \$3,000 per month for a one-year Term (as defined in Section 7 hereto). The Fee is due and payable in advance on the first of each month.

2. Expenses. Client shall reimburse Service Provider for all reasonable expenses incurred, which includes but not limited to any reasonable travel expenses incurred at Client’s request in accordance with the Statement of Work, in connection with the performance of Services.

3. Payment of Invoices. Payment to Service Provider of Fees and the reimbursement of expenses pursuant to this Section 3 shall constitute payment in full for the performance of the Services. Unless otherwise provided in the Statement of Work, said fee will be payable within thirty (30) calendar days of receipt by the Client of an invoice from Service Provider but in no event more than fifteen (15) calendar days after completion of the Services performed pursuant to the Statement of Work.

4. Applicable Taxes. Client shall be responsible for all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state or local governmental entity on any amounts payable by Client hereunder; provided, that, in no event shall Client pay or be responsible for any taxes imposed on, or with respect to, Service Provider’s income, revenues, gross receipts, personnel or real or personal property or other assets.

5. Late Fee. Any unpaid Fee not received by the last day of each month will be considered late and subject to a late fee. Any unpaid invoices for reimbursement of expenses not received within the specified period in Section 3.3 will be considered late and subject to a late fee. All delinquent payments shall bear interest at the lesser of the rate of one and one-half percent (1.5%) per month or the highest rate permissible under applicable law, calculated daily and compounded monthly. The client shall also reimburse the Service Provider for all costs incurred in collecting any delinquent payments, including, without limitation, attorneys’ fees. In addition to all other remedies available under this Agreement or at law (which Service Provider does not waive by the exercise of any rights hereunder), Service Provider shall be entitled to suspend the provision of any Services if the Client fails to pay any fees when due hereunder and such failure continues for fifteen (15) calendar days following written notice thereof.

4. Limited Warranty and Limitation of Liability.

1. Service Provider warrants that it shall perform the Services:

a. In accordance with the terms and subject to the conditions set out in the respective Statement of Work and this Agreement.

b. Using personnel of required skill, experience, and qualifications.

c. In a timely, efficient, and professional manner in accordance with recognized industry standards for similar services.

2. Service Provider’s sole and exclusive liability and Client’s sole and exclusive remedy for breach of this warranty shall be as follows:

a. Service Provider shall use reasonable commercial efforts to promptly cure any such breach; provided, that if Service Provider cannot cure such breach within a reasonable time (but no more than thirty (30) calendar days) after Client's written notice of such breach, Client may, at its option, terminate the Agreement by serving written notice of termination in accordance with Section 7.2.

b. In the event the Agreement is terminated pursuant to Section 4.2(a) above, Service Provider shall within thirty (30) calendar days after the effective date of termination, refund to Client any fees paid by the Client as of the date of termination for the Service or Deliverables (as defined in Section 5 below), less a deduction equal to the fees for receipt or use of such Deliverables or Service up to and including the date of termination on a pro-rated basis.

c. The foregoing remedy shall not be available unless Client provides written notice of such breach within thirty (30) calendar days after performance of such Service or Deliverable to Client.

3. SERVICE PROVIDER MAKES NO WARRANTIES EXCEPT FOR THAT PROVIDED IN SECTION 4.1, ABOVE. ALL OTHER WARRANTIES, EXPRESS AND IMPLIED, ARE EXPRESSLY DISCLAIMED.

5. Intellectual Property. All intellectual property rights, including copyrights, patents, patent disclosures and inventions (whether patentable or not), trademarks, service marks, trade secrets, know-how and other confidential information, trade dress, trade names, tools, models, frameworks, industry perspectives, logos, together with all of the goodwill associated therewith, derivative works and all other rights (collectively, "**Intellectual Property Rights**") in and to all documents, work product and other materials that are delivered to Client under this Agreement or prepared by or on behalf of the Service Provider in the course of performing the Services, (collectively, the "**Deliverables**") shall be owned by Service Provider. Service Provider hereby grants Client a license to use all Intellectual Property Rights in the Deliverables free of additional charge and on a non-exclusive, worldwide, non-transferable, non-sublicensable, fully paid-up, royalty-free, and perpetual basis to the extent necessary to enable Client to make reasonable use of the Deliverables and the Services.

6. Confidentiality.

1. "**Confidential Information**" means any information that is treated as confidential by a party, including but not limited to all non-public information about its business affairs, strategy, products or services, Intellectual Property Rights, trade secrets, third-party confidential information, and other sensitive or proprietary information, whether disclosed orally or in writing, electronic, or other form or media, and whether or not marked, designated, or otherwise identified as "confidential." Confidential Information shall not include information that: (a) is already known to the Receiving Party without restriction on use or disclosure prior to receipt of such information from the Disclosing Party; (b) is or becomes generally known by the public other than by breach of this Agreement by, or other wrongful act of the Receiving Party; (c) is developed by the Receiving Party independently of, and without reference to, any Confidential Information of the Disclosing Party; or (d)

is received by the Receiving Party from a third party who is not under any obligation to the Disclosing Party to maintain the confidentiality of such information.

2. Parties agree:

a. not to disclose or otherwise make available Confidential Information of the Disclosing Party to any third party without the prior written consent of the Disclosing Party; provided, however, that the Receiving Party may disclose the Confidential Information of the Disclosing Party to its Affiliates, and officers, employees, consultants, and legal advisors who have a “need to know,” who have been apprised of this restriction, and who are themselves bound by nondisclosure obligations at least as restrictive as those set forth in this Section 6;

b. to protect and safeguard the confidentiality of the Disclosing Party’s Confidential Information with at least the same degree of care as the Receiving Party would protect its own Confidential Information, but in no event with less than a commercially reasonable degree of care;

c. to use the Confidential Information of the Disclosing Party only for the purposes of performing its obligations under the Agreement or, in the case of Client, to make use of the Services and Deliverables; and

d. to immediately notify the Disclosing Party in the event it becomes aware of any loss or disclosure of any of the Confidential Information of Disclosing Party.

3. If the Receiving Party becomes legally compelled to disclose any Confidential Information, the Receiving Party shall provide:

a. prompt written notice of such requirement so that the Disclosing Party may seek, at its sole cost and expense, a protective order or other remedy; and

b. reasonable assistance, at the Disclosing Party’s sole cost and expense, in opposing such disclosure or seeking a protective order or other limitations on disclosure.

If, after providing such notice and assistance as required herein, the Receiving Party remains required by Law to disclose any Confidential Information, the Receiving Party shall disclose no more than that portion of the Confidential Information which, on the advice of the Receiving Party’s legal counsel, the Receiving Party is legally required to disclose and, upon the Disclosing Party’s request, shall use commercially reasonable efforts to obtain assurances from the applicable court or agency that such Confidential Information will be afforded confidential treatment.

7. Term, Termination and Survival.

1. This Agreement shall commence as of the Effective Date, March 01, 2023, unless sooner terminated pursuant to Section 7.2 or Section 7.3. Any changes to the renewal term after the initial period of one (1) year will be upon mutual written agreement of the parties.

2. Either Party may terminate this Agreement upon providing the other party a written advance notice of termination of at least thirty (30) calendar days. The effective date of termination will be thirty (30) calendar days upon the receipt of such written termination notice. In the event of any termination, the Client

shall pay the Service Provider all fees and expenses up to the effective date of termination.

3. Notwithstanding anything to the contrary in Section 7.2, Service Provider may terminate this Agreement before the expiration date of the Term on written notice if Client fails to pay any amount when due hereunder: (a) and such failure continues for fifteen (15) days after Client's receipt of written notice of nonpayment; or (b) more than two (2) times in any six (6) month period;

4. The rights and obligations of the parties set forth in this Section 7.4 and any right or obligation of the parties in this Agreement which, by its nature, should survive termination or expiration of this Agreement, will survive any such termination or expiration of this Agreement.

8. Limitation of Liability.

1. IN NO EVENT SHALL SERVICE PROVIDER BE LIABLE TO CLIENT OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE, PROFIT, DATA, OR DIMINUTION IN VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL, OR PUNITIVE DAMAGES WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGE WAS FORESEEABLE AND WHETHER OR NOT SERVICE PROVIDER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.

2. IN NO EVENT SHALL SERVICE PROVIDER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EXCEED TWO (2) TIMES THE AGGREGATE AMOUNTS PAID OR PAYABLE TO SERVICE PROVIDER PURSUANT TO THIS AGREEMENT.

9. Entire Agreement. This Agreement, including and together with any related Statements of Work, exhibits, schedules, attachments, and appendices, constitutes the sole and entire agreement of the Parties with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, regarding such subject matter. The parties acknowledge and agree that if there is any conflict between the terms and conditions of this Agreement and the terms and conditions of any Statement of Work, the terms and conditions of this Agreement shall supersede and control.

10. Notices. All notices, requests, consents, claims, demands, waivers and other communications under this Agreement (each, a "**Notice**", and with the correlative meaning "**Notify**") must be in writing and addressed to the other Party at its address set forth below (or to such other address that the receiving Party may designate from time to time in accordance with this Section). Unless otherwise agreed herein, all Notices must be delivered by personal delivery, nationally recognized overnight courier or certified or registered mail (in each case, return receipt requested, postage prepaid). Except as otherwise provided in this Agreement, a Notice is effective only (a) on receipt by the

receiving Party; and (b) if the Party giving the Notice has complied with the requirements of this Section 10.

Notice to Client:

625 S College Ave
College Place, WA 99324
Attention: Mike Rizzitiello
City Administrator
City of College Place

Notice to Service Provider:

Desimone Consulting LLC
701 Pike Street
Suite 1400
Seattle, WA 98101
Attention: Richard Desimone III

11. Severability. If any term or provision of this Agreement is found by a court of competent jurisdiction to be invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term, provision of this Agreement, invalidate, or render unenforceable such term or provision in any other jurisdiction.

12. Amendments. No amendment to, modification of, rescission, termination, or discharge of this Agreement is effective unless it is in writing and signed by an authorized representative of each Party.

13. Waiver. No waiver by any Party of any of the provisions of this Agreement shall be effective unless explicitly set forth in writing and signed by the Party so waiving. Except as otherwise set forth in this Agreement, no failure to exercise, or delay in exercising, any right, remedy, power or privilege arising from this Agreement shall operate or be construed as a waiver thereof, nor shall any single or partial exercise of any right, remedy, power or privilege hereunder preclude any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

14. Assignment. Client shall not assign, transfer, delegate, or subcontract any of its rights or delegate any of its obligations under this Agreement without the prior written consent of Service Provider. Any assignment or delegation in violation of this Section 14 shall be invalid. No assignment or delegation shall relieve the Client of any of its obligations under this Agreement.

15. Successors and Assigns. This Agreement is binding on and inures to the benefit of the Parties to this Agreement and their respective permitted successors and permitted assigns.

16. Relationship of the Parties. The relationship between the parties is that of independent contractors. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture or other form of joint enterprise, employment, or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

17. No Third-Party Beneficiaries. This Agreement benefits solely the Parties to this Agreement and their respective permitted successors and assigns and nothing in this Agreement, express or implied, confers on any other Person any legal or equitable right, benefit, or remedy of any nature whatsoever under or by reason of this Agreement.

18. Choice of Law. This Agreement and all related documents including all exhibits attached hereto, and all matters arising out of or relating to this Agreement, whether sounding in contract, tort, or statute are governed by, and construed in accordance with, the laws of the State of Washington, without giving effect to the conflict of law's provisions thereof to the extent such principles or rules would require or permit the application of the laws of any jurisdiction other than those of the State of Washington.

19. Dispute Resolution.

1. Jurisdiction and Venue. Any mediation or lawsuit involving any dispute or matter arising under this Agreement may only be brought before the appropriate tribunal or court in King County, Washington. All Parties hereby consent to the exercise of personal jurisdiction by any such tribunal or court with respect to any such proceeding.

2. Mediation/Arbitration. In the event of any dispute arising under or relating to this Agreement, the Parties hereby agree to mediate any such dispute before a mediator from Judicial Dispute Resolution, LLC or Judicial Arbitration and Mediation Services in Seattle, Washington. If the dispute is not resolved within sixty (60) calendar days from the request for mediation, such dispute shall be submitted to arbitration under the Commercial Arbitration Rules before an arbitrator appointed by the American Arbitration Association in Seattle, Washington.

20. Attorneys' Fees. In the event that any party institutes any legal suit, action, or proceeding, including arbitration, against the other party to enforce the covenants contained in this Agreement (or obtain any other remedy in respect of any breach of this Agreement)/arising out of or relating to this Agreement, the prevailing party in the suit, action or proceeding shall be entitled to receive, in addition to all other damages to which it may be entitled, the costs incurred by such party in conducting the suit, action, or proceeding, including reasonable attorneys' fees and expenses and court costs.

21. Cumulative Remedies. The rights and remedies under this Agreement are cumulative and are in addition to and not in substitution for any other rights and remedies available at law or in equity or otherwise.

22. Counterparts. This Agreement may be executed in counterparts, each of which is deemed an original, but all of which together are deemed to be the same agreement. Notwithstanding anything to the contrary in Section 10, a signed copy of this Agreement delivered by facsimile, email, or other means of electronic transmission is deemed to have the same legal effect as delivery of an original signed copy of this Agreement.

23. Force Majeure. The Service Provider shall not be liable or responsible to Client, nor be deemed to have defaulted or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement when and to the extent such failure or delay is caused by or results from acts or circumstances beyond the reasonable control of Service Provider including, without limitation, acts of God, flood, fire, earthquake, explosion, governmental actions, war, invasion or hostilities (whether war is

declared or not), terrorist threats or acts, riot, or other civil unrest, national emergency, revolution, insurrection, epidemic, lock-outs, strikes or other labor disputes (whether or not relating to either party's workforce), or restraints or delays affecting carriers or inability or delay in obtaining supplies of adequate or suitable materials, materials or telecommunication breakdown or power outage.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the Effective Date by their respective duly authorized officers.

SERVICE PROVIDER:
Desimone Consulting LLC

CLIENT:
City of College Place

By: Richard Desimone III
Title: Managing Member
Date signed: _____

By: _____
Title: _____
Date signed: _____

EXHIBIT A INITIAL STATEMENT OF WORK

Pursuant to the Agreement, Service Provider shall perform the following services for Client:

- Work to educate Washington congressional delegation members regarding the need for federal investment in the City of College Place's projects and seek support from them, as appropriate, for assistance in gaining federal resources for this project.
- Assisting the City of College Place in identifying and facilitating third party engagement, as appropriate, to support the City's federal funding efforts.

In support of these efforts, Service Provider will:

- Assist the City in arranging and participating in meetings with Federal policymakers, including members and staff of the Congress and relevant Executive Agencies, to support the federal funding process.
- Assisting to develop materials, including background information, intelligence, scheduling, and letters of support.
- Provide ongoing information and analysis on activity related to the established federal funding strategy.
- Provide guidance on engagement with Federal policymakers including members and staff of the Congress and Administration regarding policy related to the City's interests.
- Participate in regular planning activities.
- Coordinate and work with the City and other stakeholders to advocate for agreed upon policy objectives and strategies to support funding initiatives.

All capitalized terms used herein shall be deemed to have the meanings set forth in the Consulting Agreement by and between Desimone Consulting LLC, a Washington limited

liability company, (the “**Service Provider**”) dated March 01, 2023, and the City of College Place, a Washington state city (the “**Client**”).

City of College Place, Washington
RESOLUTION NO. 23-023

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING FY 2023 COMMUNITY GRANT ALLOCATIONS.**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City Council created a discretionary Community Grants program initially as part of the FY 2020 Budget process; and

Whereas, the FY 2023 Community Grant process concluded with eight applications; and

Whereas, an ad hoc committee made up of representatives from the College Place Economic Development, Tourism, and Events Commission, Utilities & Transportation Advisory Commission, as well as the College Place Park, Arbor, and Recreation Board ranked and evaluated proposals.

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

1. Award City of Walla Walla Bike & Pedestrian Committee \$500 for their proposal.
2. Award Walla Walla Sustainable Living Center \$5,000 for their proposal.
3. Award Sonbridge Center for Better Living \$4,000 for their proposal.
4. Award Common Roots Land Trust: \$3,450 for their proposal.
5. Award Walla Walla University Center for Humanitarian Engagement \$1,610 for their proposal.
6. Award Accessible Walla Walla \$102 for their proposal.
7. Award Garrison Creek Heights HOA \$30.00 for their proposal.
8. Award Enactus \$308.00 for their proposal.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of March, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

Summary Sheet - Community Grants Program FY 2023								
	WW Sustainable Living Center	WWU CHE Tool Library	Common Roots Land Trust	City of WW Bike and Ped Committee	Accessible Walla Walla	Sonbridge	Garrison Creek Heights HOA	Enactus
Grader 1	94	62	86	100	62	92	40	30
Grader 2	100	89	64	97	45	90	0	45
Grader 3	98	81	100	100	73	90	70	30
Totals	292	232	250	297	180	272	110	105
Out Of	300	300	300	300	300	300	300	300
Percent	97.3%	77.3%	83.3%	99.0%	60.0%	90.7%	36.7%	35.0%

City Admin Options to Ad Hoc Group	Request	Option 1	Option 2
City of WW Bike and Ped Committee	\$ 500.00	\$ 500.00	\$ 500.00
WW Sustainable Living Center	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Sonbridge	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Common Roots Land Trust	\$ 7,500.00	\$ 3,750.00	\$ 3,450.00
WWU CHE Tool Library	\$ 3,500.00	\$ 1,750.00	\$ 1,610.00
Accessible WW	\$ 1,000.00	\$ -	\$ 102.00
Garrison Creek Heights HOA	\$ 300.00	\$ -	\$ 30.00
Enactus	\$ 4,000.00	\$ -	\$ 308.00
Totals	\$ 25,800.00	\$ 15,000.00	\$ 15,000.00

City of College Place Community Grants Program Application

Please limit responses to 3 pages in not less than 10-point type font (not including budget).

Contact Person

Name: Erendira Cruz

Organization Representing: Sustainable Living Center / Walla Walla Valley Farm to School

Contact Address: 500 Tausick Way

City/State/Zip: Walla Walla, WA 99362

Phone: (509)524-5228

E-mail: director@slcww.org

Project Information *Description of the project (include project purpose, approach and location).*

Walla Walla Valley Farm to School (WWVF2S) in partnership with College Place Public Schools (CPPS) and Blue Zones Project Walla Walla Valley (BZP), seeks to establish a school garden program at Davis Elementary School. Youth in our community have many unmet physical, mental, and emotional wellbeing needs. A school garden that is integrated with classroom curriculum, mental health services, social and emotional wellness, after school programs, and nutrition services would help fulfill and teach those social-emotional needs. A garden would connect students to their food sources and encourage healthier eating to build a foundation for lifelong healthy eating habits, in addition to the above social-emotional learning skills.

WWVF2S, BZP and CPPS will convene stakeholders to develop a sustainable plan for the build and use of a school garden at Davis Elementary School (Davis). This planning process, and subsequent school garden education, will be led by a Garden Education Manager (GEM) dedicated to Davis Elementary, who will be employed by the Sustainable Living Center (SLC). Once this school garden plan is developed, implementing partners will build one or more garden beds at Davis and host a community event to celebrate the garden's opening.

Planning and supporting gardens requires resources that WWVF2S has acquired and leveraged over the years in our region by serving other school districts. While there are many successful school garden programs in the Valley (including at four of five Walla Walla Public School District elementary schools), CPPS has yet to establish its own school garden program. Establishing a garden at Davis can serve as the beginning of a phased approach to district-wide school garden programming at CPPS.

Please describe how your project relates to the Community Grant Program Goals and the City's Comprehensive Plan Goals and Policies.

The Davis School Garden, and subsequent CPPS garden education program, will address several grant program goals:

Foster civic engagement and involvement. This program will promote collaboration between parents, the school, students, and community partners like WWVF2S and BZP. Engaging individuals to participate in programming that benefits the entire community empowers community members to meet (and work with) their neighbors and strengthens a sense of community identity by facilitating shared successes and goals.

Develop responses and solutions which steward the community's health, environment and social network and resiliency. One of our community's top well-being risk factors (according to the 2021 Real Age Test survey) is low fruit and vegetable consumption. A school garden program will directly address this by encouraging students to engage with growing their own produce and to eat more fruits and vegetables. WWVF2S also works to facilitate the use of local produce in school meals. Further, the garden program will support social-emotional learning and promote healthy coping behaviors for College Place youth. This program will also steward our environment by working with youth early to build knowledge of gardening, soil and ecosystem health, and plant life cycles – encouraging lifelong connections with nature and the environment. The garden program will strengthen our community resiliency and build social networks by establishing a collaborative project with collective goals. College Place community members from all backgrounds, with any level of garden experience, will be invited to contribute to this project. Building relationships across differences builds resiliency as folks learn they can support and count on people who are different from them.

The garden program also addresses several of the City's comprehensive Plan goals, policies and programs:

1. **Goal 19: Support a healthy community in which each individual has access to community resources and services.** Providing access to gardening and garden education through the public school system ensures that all College Place students have access to fresh, locally grown fruits and vegetables and all the other benefits associated with a school garden.
2. **Goal 29: Support programs, projects, and development efforts that enhance the job market and promote community pride.** Creating a program that engages parents, teachers, students and other community partners promote community pride through shared goals, successes and collaboration.
3. **Community Oriented Goal 3: Promote a family-friendly, community-oriented city that provides residents and visitors with a sense of place and engagement.** The school garden program will provide the community with family-friendly, educational, and beneficial in-school and after-school programming. The program will also engage people of all backgrounds to participate and contribute to the success of the garden.
4. **Community Oriented Policy 4: Promote unique community events and gatherings to bring people together and to foster a sense of place in the city.** The school garden program will create an opportunity for events like a garden clean-up, planting or harvest day, gardening education demonstrations, or cooking demonstrations. The program will

also build community pride and a sense of place by developing a shared goal and collective project that everyone can contribute to.

5. **Environmental Stewardship Goal 1: Preserve and protect the environmental integrity of College Place natural assets.** The school garden program will contribute to this goal by fostering an early appreciation for the natural world in youngsters through education, hands-on exploration, and excitement. Community members who have engaged directly with soil, ecosystems, and our climate will have a greater appreciation for the value that our natural assets bring to our community.
6. **Health and Wellness Goal 2: Explore opportunities for recreational programming and/or potential for a shared use agreement with the City of Walla Walla Parks and Recreation, College Place schools, and the Adventist school system.** The school garden program will provide numerous partnership opportunities for community partners including the College Place School District, the City, and the private school system. It will provide local assets that recreational programming can be built around for years to come.

Project Budget

List each resource needed to complete your project. Please show in-kind, applicant cash, and how much of the City's funds to be spent on this resource.

- *The value of volunteer labor as established by the Independent Sector's Value of*
- *Volunteer hours [https://www.independentsector.org/volunteer time](https://www.independentsector.org/volunteer-time)*
- *Equipment donated is valued at the hourly rental rate for the equipment used for the project.*
- *Donated professional services are valued at the "reasonable and customary" rate for the services.*

Project Revenue	Amount
Grant request	\$5000
Cash match from applicant	
Professional development support for Garden Education Manager, GEM iPad	\$2,000
In-kind match from applicant and partners	
Sustainable Living Center: Initial project oversight, grant reporting, grant management	\$550
Blue Zones Project staff and volunteers: support with meeting logistics and partner coordination, volunteer hours for garden build	\$7,016
College Place Public Schools: garden space and infrastructure; admin and	\$8,300

staff support for visioning, planning and implementation; space and supplies for planning and visioning process;	
Cash from other sources	
• Sherwood Trust Core Grant	\$13,120
• Blue Mountain Community Foundation Discretionary Grant	\$8,000
Total Project Revenue	\$37,836

Project Expenses				
Item	Total Cost	Applicant In-Kind	Applicant Cash	Requested Grant
Personnel				
<i>Garden Education Manager (GEM)</i>	\$10,300		SLC \$10,300	\$0
<i>Program Oversight</i>	\$2,090	\$2,090		\$0
<i>Professional Development (GEM-CPPS Staff)</i>	\$4,500		SLC \$1,000	\$3,500
<i>Admin & Staff (CPPS)</i>	\$6,800	CPPS \$6,800		\$0
<i>BZP Staff (Stakeholder continuity, comms, logistics and volunteer coordination)</i>	\$7,016	BZP \$7,016		\$0
Materials/Supplies				
<i>Raised Garden Beds</i>	\$1,500		CPPS \$1,000	\$500
<i>Hydroponics Tower</i>	\$1,000			\$1,000
<i>Garden Space, Irrigation</i>	\$1,000	\$1,000		\$0
Other				
<i>Meeting Space/supplies</i>	\$500	SLC/BZP/CPPS		\$0
<i>Volunteers</i>	\$2,995	\$2,995		
<i>Contingency</i>	\$4,000		TBD funding	\$0
Total Expenses	\$41,701			\$5,000

Project Milestones

Provide quarterly milestones, which indicate concrete progress toward the successful achievement of the project's goals.

Milestone	Responsible Party	Projected Date for Completion	Outcome
Convene garden program committee of Davis elementary school staff/leadership and community partners.	Davis Elementary staff, community partners	Quarter 1, 2023	Establish core group responsible for developing garden and integrating programming into existing curriculum.
Hire and on-board Garden Education Manager (GEM) to support garden program planning activities at Davis	Sustainable Living Center/WWV Farm to School (SLC)	Quarter 1, 2023	Have a dedicated staff member to support garden program planning
Complete initial physical project including first raised bed or hydroponics tower	Davis staff, SLC GEM, Blue Zones Project (BZP)	Quarter 2, 2023	Build excitement and maintain momentum of planning efforts
Complete garden program sustainability plan	SLC GEM, Davis staff, BZP	Quarter 2, 2023	Identify how garden will be used in classrooms and other school programs, and develop plan for maintenance
Begin 2023-24 school year with garden programming integrated into classroom, after school programming and/or SEL programming	GEM, Davis Staff, BZP	Quarter 3, 2023	Launch first year of garden programming

City of College Place Community Grants Program Application

Project Description

Contact Person

Name: Alexander Engels

Organization Representing: SonBridge Center for Better Living

Contact Address: 1200 SE 12th Street Suite 1

City/State/Zip: College Place, WA 99324

Phone: 509-956-4938

E-mail: Alex.Engels@Sonbridge.org

Project Information Description of the project (include project purpose, approach and location).

Our proposed project is to provide an 8-week half-day skills camp designed for middle school students of the city of College Place. These camps would begin June 26 and conclude on August 18. These camps are designed to provide attending youth with new skills and to refine other skills they may have. These will include cooking, leadership, art, gardening, and we will work with youth to develop additional interests as well. Last summer we provided similar skills camps for this age group and we plan to take information from last year to refine our planning and the way we present skills this year. We will provide our camps in collaboration with local partners (YWCA, Carnegie Picture Lab, Tri-State steel headers, etc.) and schools (Sager, Rogers, College Place High School, Walla Walla Valley Academy). These partnerships will improve the quality of our camps and help us spread the word about our activities, as well as mutually benefit every organization involved in these events. The camps will be located at SonBridge and other locations within the city of College Place.

Please describe how your project relates to the Community Grant Program Goals and the City's Comprehensive Plan Goals and Policies.

We are expanding the youth activities we offer in College Place. This will help create a family-oriented community where families feel this is a welcoming and safe place to raise their children. We are involving local businesses and organizations in our events to ensure beneficial relationships between all parties. Sharing in the vision of local schools, we desire to provide quality learning opportunities for the youth of College Place.

Project Budget (Must provide budget in this format)

Project Revenue	Amount
Grant Request	\$ 4,000
Cash Match from Applicant	\$ 2,000
In-kind match from Applicant-Facility	\$ 750
In-kind match from Applicant-Volunteer	\$ 1,889
Cash from other sources	
· Donations	\$ 6,291
· Source	
Total Project Revenue	\$ 14,930

Project Expenses				
Item	Total Cost	Applicant "In-Kind"	Applicant Cash	Request Grant
Personnel	\$ 8,780	\$ 1,889	\$ 6,891	
Programs Director	\$ 3,744	\$ 1,889	\$ 1,855	
Program Assistant	\$ 2,518		\$ 2,518	
Summer Temp	\$ 2,518		\$ 2,518	
Materials/Supplies	\$ 1,350			\$ 1,350
Snacks/Food	\$ 650			\$ 650
General Supplies	\$ 700			\$ 700
Professional Services	\$ 2,500		\$ 900	\$ 1,600
Local Partners	\$ 2,500		\$ 900	\$ 1,600
Other	\$ 2,300	\$ 750	\$ 500	\$ 1,050
Printed Advertisement	\$ 525			\$ 525
Scholarships/Incentives	\$ 1,025		\$ 500	\$ 525
Facility costs	\$ 750	\$ 750		
Total Expenses	\$ 14,930	\$ 2,639	\$ 8,291	\$ 4,000

Project Milestones Provide quarterly milestones, which indicate concrete progress toward the successful achievement of the project's goals.

[illegible]

Community Grants Program – City of College Place, WA
Neighborhood Watch Community Block Party

Proposal Summary

The Garrison Creek Heights HOA II is a 59-member community above The Villages. Although most neighbors are kind and respectful to each other there has not been a lot of opportunities for neighbors to get to know each other and grow together. We have signs regarding neighborhood watch but we don't have a program in place. Chief Tomaras has offered to come and offer training and we believe the best way to do this is in a block party approach.

Project Description/ Goals

We are writing to request a grant of \$300 to support a community gathering in our neighborhood. The event's goal is to combat isolation and bring residents together to build a stronger community and provide training around neighborhood watch program.

Isolation is a growing problem in our society, and it can have negative effects on mental and physical health. Our community gathering aims to address this issue by providing a space for residents to connect with one another, share stories and experiences, and build relationships.

The event will include activities such as a potluck dinner, games, and live music. We will also be inviting local police department to participate in the event to provide information and resources to attendees.

We believe that this event will help to create a sense of belonging and community among residents, which will lead to a more connected and supportive neighborhood. The grant will be used towards covering the costs of food, decorations, and other necessary expenses.

We appreciate your consideration of this request and look forward to working with you to make our community a better place for all residents.

Project Milestones

We would aim to have the event in June before the weather gets to hot.

Budget Plan

Project Revenue	Amount
Grant Request	\$300
Cash Match from Applicant	\$150
In-kind match from Applicant	\$50
Cash from other Sources	
-Source: Family Foundation	
-Source:	
Total Project Revenue	\$500

Project Expenses

Item	Total Cost	Applicant "In-Kind"	Applicant Cash	Requested Grant
Food	400		\$100	\$300
Marketing	50		\$50	
Tables and Chairs	50	\$50		
Total Expenses	\$500	\$50	\$150	\$300

For questions please contact:

David Lopez, President

Garrison Creek Heights HOA II

PO BOX 232

College Place, WA. 99324

lopeel@gmail.com

509-676-7188 mobile

City of College Place Community Grants Program Application

Please limit responses to 3 pages in not less than 10-point type font (not including budget).

Contact Person

Name: Dr. Rachel Elfenbein

Organization Representing: Common Roots Housing Trust (Common Roots)

Contact Address: c/o Blue Mountain Action Council, 8 East Cherry Street

City/State/Zip: Walla Walla, WA 99362

E-mail: rachel@commonrootshousing.org

Project Information Description of the project (include project purpose, approach and location).

Common Roots Housing Trust is a community-based organization born out of concern for how our region's (Columbia and Walla Walla counties and the Milton-Freewater area) worsening affordable homes crisis is affecting kids who grow up and go to school here, workers who work here, and seniors who retire here. In short, we are concerned about the future of our region if the people who sustain our communities, such as childcare workers, health aides, janitors, bus drivers, and retail and farm workers, cannot afford to live here. Homeownership is becoming increasingly out of reach for low-income households in our region—Walla Walla and Columbia counties and the Milton-Freewater area. For example, in 2021, 44% of all households in Walla Walla County earned less than \$50,000; those households could afford only 4% of the homes on the market that year. At the end of the third quarter of 2022, the median price of homes for sale in Walla Walla County was \$416,200. That was already out of reach for low- to moderate-income buyers in our region. As interest rates rise, the buying power of working families' already-limited income shrinks even further.

Common Roots Housing Trust is the Blue Mountain region's first community land trust (CLT)—a unique and proven model for creating permanently affordable homeownership opportunities for low- and moderate-income households. The establishment of Common Roots is a community-led response to our region's affordable homes crisis, and implements key recommendations from both Community Council's *Affordable Housing Study* and Walla Walla County's 5-Year Housing Plan.

Common Roots will hold land in trust and develop high-quality, energy-efficient houses in order to create a supply of permanently affordable homes for generations of community members that have steady incomes but can't afford market-rate homes. Common Roots will meet the housing needs of low- to moderate-income households (those earning 50-100% of Area Median Income), which aren't served by government housing programs, such as vouchers and project-based rental assistance, because they earn too much to qualify. Our primary focus will be housing people who earn low incomes (50-80% Area Median Income). Common Roots will own the land and residents will purchase the homes on top of the land through conventional mortgages. The mortgages on Common Roots homes are intended to be affordable, meaning the entire monthly mortgage will be no more than one-third of the household's monthly income at the time of purchase. Common Roots homes won't rely on permanent government subsidies to maintain affordability, and Common

Roots homeowners will be able to build equity and wealth. The initial subsidy that is used to develop the CLT home stays with the home when it is sold, so that Common Roots will not have to raise additional money to help subsequent low- and moderate-income buyers buy the home. Common Roots homes will be kept permanently affordable by restricting their resale price. This formula gives the selling household a fair return on their investment, while giving the next low- and moderate-income homebuyers access to the home at an affordable price. Limiting the resale price of Common Roots homes guarantees their permanent affordability for successive generations of low- to-moderate-income homebuyers. Common Roots will connect residents who earn low to moderate incomes to their communities by locating our homes with easy access to community resources. We will serve a diverse, multigenerational population by providing differently-sized homes scattered throughout our region, which will be designed to meet residents' different needs, including the needs of people with physical disabilities. Common Roots will also provide financial counseling to residents, to support their financial wellbeing and to help prevent them from foreclosing on their homes. There are over 225 CLTs in the United States and 16 CLTs in Washington State. Community land trust homeowners have far lower foreclosure rates compared to conventional homeowners— less than 1% of CLT homeowners foreclose on their homes.

Common Roots residents will be able to build equity, enjoy the pride of homeownership, participate in organizational decision-making, and establish roots in the community. By investing in residents, their homes, and the land beneath them, Common Roots will help to stabilize our region and sustain its distinctive, vibrant character.

Please describe how your project relates to the Community Grant Program Goals and the City's Comprehensive Plan Goals and Policies.

Common Roots Housing Trust will help the city of College Place meet its Community Grant Program Goals by supporting affordable housing in a way that helps to build the capacity of a crucial new community asset. Common Roots is a community-based organization that will hold land in trust to support the common good of keeping homes in our region permanently affordable for community members who earn low and moderate incomes. In a community land trust, the land held in trust is treated as a community asset, because it is used to keep housing affordable for the community and because community members who join the CLT have a say in how the land is used (CLT membership is open to everyone who lives in the region). Common Roots will follow the traditional CLT governance structure and will be a democratically run, member-based organization governed by a board of directors and managed by an executive director. Common Roots' board of directors will be comprised of public-sector representatives, general community representatives, and low-income Common Roots residents each representing a third of the board membership. Further, Common Roots' mission and permanently affordable homes will help to fulfill the city of College Place's Comprehensive Plan housing policy of "support[ing] strategies that minimize displacement of low-income community members."

With the support of a College Place Community Grant, Common Roots will be able to hire and pay our first executive director, who will fundraise for and oversee the development of our first permanently affordable homes. Though we have a highly competent founding board of directors that has been working diligently for nearly two years to establish Common Roots, without a

qualified full-time executive director, Common Roots will not be able to develop and provide homes for the community members that need them within a reasonable time frame.

The executive director will oversee Common Roots' operations, real estate development, and organizational growth and will be the primary representative in the community and the primary liaison between the board of directors, the staff, and all individuals and businesses who have a relationship with Common Roots. The executive director will lead business and strategic planning, project management, membership relations, outreach, homebuyer and leaseholder relations, and fundraising/grant writing to support operations and projects. The executive director will also be responsible for researching future projects, providing organizational management, and evaluating and expediting the financial and regulatory aspects of projects initiated by the board of directors.

Project Milestones Provide quarterly milestones, which indicate concrete progress toward the successful achievement of the project's goals.

Milestone	Responsible Party	Projected Date for Completion	Outcome
Hire Executive Director (ED)	Common Roots Board of Directors	4/15/2023	Common Roots' first ED is in place
Orient Common Roots' ED	Common Roots Board of Directors & Interim Coordinator	5/15/2023	Common Roots' ED understands Common Roots' development and is oriented to Common Roots' relationships and process and can steer the organization forward
Acquisition of Common Roots first parcel of land	Common Roots' ED	9/1/2023	Common Roots will have land upon which to build our first home(s)
Hold Common Roots' first annual general meeting	Common Roots' ED & Board of Directors	11/30/2023	Common Roots will be a democratically-run membership-based organization with a settled tripartite board of directors
Write & submit Common Roots' first Washington State Housing Trust Fund grant	Common Roots' ED	1/15/2024	Common Roots will have funding to develop its first homes

Project Budget

Project Revenue	Amount
Grant Request	\$7500
Cash Match from Applicant	\$82,000
In-kind Match from Applicant	\$6000
Cash from Other Sources	
• Source: Grants (Secured)	\$50,500
• Source: Donations (Secured)	\$31,500
• Source: Donations (Pledged)	\$10,000
Total Project Revenue	\$105,500

Common Roots Executive Director 1st Year Project Expenses

Item	Total Cost	Applicant "In-Kind"	Applicant Cash	Requested Grant
Personnel				
• Salary	\$82000		\$67,310	\$7500
• Payroll Taxes	\$8200		\$8200	
Materials/ Supplies				
• Equipment for ED	\$4820		\$4820	
Professional Services				
• Legal Review	\$4500	\$4500		
• Website Maintenance	\$1000	\$1000		
• Translation	\$500	\$500		
Other				
• Rent	\$900			
• BMAC Fiscal Sponsorship	\$1670		\$1670	
Total Expenses	\$103,590			

Community Grants Program – City of College Place, WA

Walla Walla Tool Library

Proposal Summary

The Center for Humanitarian Engagement (CHE) at Walla Walla University is passionate about connecting our community in meaningful ways. The Walla Walla Tool Library (WWTL) is a new program designed to empower community members by making a variety of tools free and accessible. CHE is requesting \$3,500 to assist in marketing and purchasing of tools.

Project Description

The purpose of the Tool Library is to remove a barrier to community connection by providing the means with which to mobilize community members to work together for the common good. Being a good neighbor can mean a lot of different things. A common desire that we hear about is that people would like to help out their neighbors, churches, schools, and more by planning volunteer opportunities such as neighborhood clean ups, or work bees, or home repairs. But they often don't know where to start or where to find a budget for tools and supplies. People often inherently understand the "Why" and the "What" of civic engagement and community service; we are here to provide the "How."

The Walla Walla Tool Library's Vision is to cultivate spaces where neighbors can learn and grow together, and we aim to do the following:

- Promote equity among neighbors
- Reduce unnecessary waste
- Provide an atmosphere of learning to do it yourself

Our mission is to empower individuals to do their part in creating a stronger community through:

- Loaning tools and providing training
- Volunteer opportunities
- Hosting community workshops

CHE has already secured several thousand dollars' worth of tools and a large trailer to house them in. Additionally, CHE has already secured a comprehensive online tool management software tool and established a tool application process and waivers. This trailer will enable the WWTL to be mobile and arrive on-site for large-scale projects or cleanups. The location of the trailer will be consistent, stationed off of College Ave. On the Walla Walla University campus. The primary services offered will be regular open hours available to community members to

come by and borrow tools. Additionally, WWTL will host workshops, inviting community members to teach and learn from one another basic repair and maintenance techniques. More at <https://heyann.com/tool-shed>.

Goals

The goals of the WWTL are consistent with College Place Community Grants Program's goals. Particularly the following:

"Foster civic engagement and involvement"

- This is at the core of CHE and WWTL's goals for this project. It is our belief that civic engagement and involvement in meaningful community activities brings community members together. We have seen this illustrated by our management of the volunteer platform through United Way, and the community's response to disasters such as flooding in 2018 and the COVID-19 mass vaccination clinics.

"Develop responses and solutions which steward the community's health, environment, social network and resilience, park and recreation network."

- Each of these areas are impacted by WWTL's goals. Volunteering is a proven protector of health. Our friends at Blue Zones Project share that people with purpose live an average of 7 years longer – volunteering is an amazing way to discover your purpose.
- Building communities up as connected is a core goal of mobilizing and empowering people through WWTL. It allows the building of a social network and encourages resilience. We have discovered that people who are connected to their neighbors are more likely to reach out when they are in need.
- Volunteering, particularly in an outdoor setting for the betterment of our neighborhoods and community, is an incredible way to recreate. We will make it a goal to collaborate with the City of College Place's parks and recreation in every possible way.

"Develop programs which support community asset building and provide outreach through education and informational programs which support program goals"

- The WWTL is all about asset-building, education, and informational programs. Our goal is to empower community members in quite a literal way by providing them with tool assets as well as education. WWTL workshops will provide an amazing way for people to learn how to do basic repairs or maintenance on their cars, homes, tools, etc.

Project Milestones

WWTL has already achieved the following significant milestones:

- Secured a student employee focused on operation of the program.
- Secured an online tool management software resource to help make tool lending seamless and efficient.
- Secured a comprehensive online volunteer management system (Get Connected, through United Way) which will benefit the WWTL by providing a resource to volunteer efforts.
- Secured thousands of dollars' worth of tools through donations. One example of this was the College Place police chief's willingness to donate a sand blaster to the WWTL. Community members recognize the value of the program and are eager to donate.
- Designed a trailer wrap to assist in marketing.
- Finalized application process and waivers.

Successful achievement of project goals will require the following milestones:

Activity #1: Wrap

- Funding is needed to purchase a trailer wrap to assist in marketing.
- Trailer wrap will take place by February 6, 2023

Activity #2: Promotion

- Marketing and promotion will take place during the months of February and March which will involve speaking at local community locations and sharing fliers/brochures advertising services.

Activity #3: WWTL Launch

- The tool library launch will be an event celebrating the new community resource and will take place February 26, 2023. We will be highlighting our funders at this event. Regardless of funding, we would like to invite the City of Walla Walla to be present!

Activity #4: Tri-College Community Day

- Tri-college community day, taking place April 16, will be the first large-scale volunteer event that the WWTL will be present at.

Activity #5: First Workshop

- The WWTL's first community workshop will take place by March 3

Budget Plan

Oversight and management of the project will be run through CHE at Walla Walla University. Student labor, the majority of tools, and a significant amount of the marketing budgets are already funded and accounted for. We are requesting \$3,500 to finish funding the wrap and purchase additional essential tools prior to the project's launch:

Project Revenue	Amount
Grant Request	\$3,500
Cash Match from Applicant	\$2,000
In-kind match from Applicant	\$10,000
Cash from other Sources	
-Source: Family Foundation	\$3,500
-Source:	
Total Project Revenue	\$19,000

Project Expenses

Item	Total Cost	Applicant "In-Kind"	Applicant Cash	Requested Grant
Personnel (Student Labor)	\$3,500		\$3,500	
Marketing (wrap trailer and flyers)	\$4,500		\$2,000	\$2,500
Tools	\$11,000	\$10,000		\$1,000
Total Expenses	\$19,000	\$10,000	\$5,500	\$3,500

For questions please contact:
David Lopez, Executive Director
Walla Walla University
Center for Humanitarian Engagement

204 S College Ave
College Place, WA 99324

David.Lopez@wallawalla.edu
509-676-7188 mobile



City of College Place Council Funded Programs Community Grants Program

Introduction

The College Place City Council through the Community Grants Program desires to support community efforts to address community needs and build the capacity of the City of College Place. A Committee made up of Economic Development, Tourism, and Events Commission and Park, Arbor, and Recreation Board members will review and rank proposals. City Council will make the ultimate project awards. **Total allotment for FY 2023 is \$15,000**

Grant Program Goals

- Foster civic engagement and involvement
- Develop responses and solutions which steward the community's
 - Health
 - Environment
 - Social network and resiliency
 - Park & Recreation Network
- Develop programs which support community asset building and provide outreach through education and information programs which support program goals.
- Economic Development
- Housing
- Public Art

Program Guidelines

Eligible Applicants: Non-profit organizations, civic groups, neighborhood groups. Partnerships among individuals and/or groups will also be considered.

Eligible Locations: Within the City of College Place

Eligible Expenses: Personnel, professional services, supplies and materials, construction costs, public information and outreach.

Match: Matching funds are encouraged but not required for this program. The following items count as matching funds: cash, volunteer hours, and donated materials, equipment use, or

professional services.

Project Timeline

Application Due Dates: Applications must be submitted by January 20th, 2023 at 4 PM PST. Submit completed applications to:

City Administrator's Office
City of College Place
625 S. College Avenue
College Place, WA 99324
Email: mrizzitiello@cpwa.us

Award Decisions: Award decisions will be made within 60 calendar days of the January 20th, 2023.
deadline.

Project Time Limit: All projects must be completed within one years of award.

Application Process

Project Applications: Applications must be made either on paper or electronically on forms provided by the City. Applications can be obtained at City Hall, 625 S. College Avenue, College Place, Washington or on the City's webpage at www.cpwa.us

Project Description: The description of the project should include project purpose, approach, and location.

Goals: Explain how your project addresses the Grant Program Goals as outlined in the application packet and the City's Comprehensive Plan goals, policies and programs. The Comprehensive Plan itself is available on the City's website at:
http://www.cpwa.us/departments/planning/comprehensive_plan.php

Project Milestones: Provide quarterly milestones which indicate concrete progress toward the successful achievement of the project's goals.

Budget Plan: List each resource needed to complete your project. Please show in-kind, applicant cash, and how much of the City's funds to be spent on this resource.

- The value of volunteer labor as established by the Independent Sector's Value of Volunteer hours https://www.independentsector.org/volunteer_time

- Equipment donated is valued at the hourly rental rate for the equipment used for the project.
- Donated professional services are valued at the “reasonable and customary” rate for the services.

Review Process

A committee comprised of Economic Development, Tourism, and Events Commission as well as Park, Arbor, and Recreation Board members will review written applications. All eligible projects will be forwarded to the Committee and scored using the rating form included in the application packet. Higher ranking projects may be requested to present to the Committee.

The presentation, if requested, is limited to 15 minutes. Please give an overview of the project and how it furthers the City’s goals.

The Committee will make a funding recommendation to the City Council. City Council will make the final determination of funding. Applicants may be asked to present their projects to the City Council.

Reporting Requirements and Accountability

A contract will be executed to outline the specific conditions of the project if awarded.

City of College Place Community Grants Program Application

Please limit responses to 3 pages in not less than 10-point type font (not including budget).

Project Description

Contact Person

Name: George Perez

Organization Representing: Walla Walla University Enactus Chapter

Contact Address: 204 S. College Ave.

City/State/Zip: College Place, Washington, 99324

Phone (Office): (509) 527-2952

E-mail: george.perez@wallawalla.edu

Project Information

Description: The primary goal is to reduce and repurpose food waste starting at Walla Walla University and scale to help the College Place community as well. We will accomplish this through composting programs, education, food redistribution, and working with restaurants, farmers, and schools to spread awareness and minimize waste.

Project Purpose: Minimize waste and inspire environmental action through composting.

Approach: We will accomplish this through a student-run group of individuals passionate about preserving our environment. We are partnering with the food vendors and suppliers, composting their food scraps, and aerating the waste every week on campus.

Location: Walla Walla University, Plant Services.

Please describe how your project relates to the Community Grant Program Goals and the City's Comprehensive Plan Goals and Policies.

Goal #10: In line with Goal #10 of **Growth Management Goals** which is to **Protect the environment and enhance the State's quality of life**, the project will reduce and repurpose food waste and accelerate Walla Walla University's mission towards achieving a green campus. In addition, this experience will be shared with other community entities interested in adopting this process.

Goal #15: In line with goal #15 of the **Comprehensive Plan Goals**, our composting program is an initiative that is environmentally sustainable and driven to reduce and repurpose food waste, in turn mitigating waste from the landfill and reducing water and energy usage.

Goal #29: In line with goal #29 **Comprehensive Plan Goals**, our composting project will create job opportunities, enhance community pride, and establish environmental empathy among our campus, the community, and business. We plan to expand this project and give it back to the community. We want the community to take ownership of the food waste collection and the composting process.

Project Budget (Must provide budget in this format)

Project Revenue	Amount
Grant Request	\$2,000
Cash Match from Applicant	\$1,000
In-kind match from Applicant	\$1,000
Cash from other Sources	
Source:	
Source:	
Total Project Revenue	\$4,000

Project Expenses				
Item	Total Cost	Applicant “In-Kind”	Applicant Cash	Requested Grant
Personnel				
Student Services	\$400	\$400		
Materials/Supplies				
200 ft Garden Hose	\$400			\$400
Tarp	\$500	\$200		\$300
Stakes	\$400			\$400
Thermometers	\$200			\$200
Maintenance	\$300			\$300
Storage Containers	\$400			\$400
Professional Services				
Marketing	\$400		\$400	
Other				
Transportation	\$1,000	\$400	\$600	
Total Expenses	\$4,000	\$1,000	\$1,000	\$2,000

Project Milestones Provide quarterly milestones, which indicate concrete progress toward achieving the project’s goals.

Milestone	Responsible Party	Projected Date for Completion	Outcome
Begin waste collection from WWU Cafeteria	Enactus (partnership with Sodexo)	6/31/2023	Reduce food waste at the WWU cafeteria
Waste Collection from local restaurants	Enactus	9/30/2023	Reduce food waste at local restaurants
Composting and cultivation	Enactus (partnership with WWU Facility Services)	10/31/2023	Use compost manure in local gardens
Packaging of manure	Enactus	11/30/2023	Sell/Donate for gardening purposes
Distribution of compost (selling, donating)	Enactus	12/31/2023	Generate revenue to expand the project

Return completed Application to:

City of College Place

City Administrator’s Office

625 S. College Avenue

College Place, WA 99324

Email: mrizzitiello@cpwa.us

Due Date: January 20th, 2023

City of College Place Community Grants Program Application

Contact Person Name: Don Holguin

Organization Representing: City of Walla Walla Bicycle and Pedestrian Advisory Committee (Co-Chair)

Contact Address: 1124 West Pine Street

City/State/Zip: Walla Walla, Washington, 99362

Phone Number: (509)-212-9536

Email Address: donnieknuckles@gmail.com

Project Information Description of the project (include project purpose, approach and location).

The purpose of this project is to update and print the Walla Walla Regional Bike Map. The bike map was last updated in 2016 and partner entities who distribute the map have run out of printed copies of the map. The updated bike map will include all the new bike lanes, bike and walking paths and bike routes that the Cities of College Place and Walla Walla and Walla Walla County have added since the map was originally developed. Our goal is to bring a bike map that gives our community a tool that helps safely navigate the busy streets while cycling through town for work or recreation along with showcasing the walking paths throughout our great communities. The new bike map will be very tech friendly as we will include QR codes that will direct users to resources like: Valley Transit routes and live updates, construction project updates for Walla Walla, College Place and Walla Walla County (so cyclists and walkers alike will know how construction or route changes influence their trip) and a puncturevine reporting hotline. Once the map is updated, we plan to print and distribute over 10,000 bike maps to partner organizations throughout the Valley. While we have some funds raised to print hard copies of the map, additional funds will allow us to increase the number of map hard copies we can print.

The updated bike map consists of two maps. The updated bike map will consist of two maps. The first map is a close-up of Walla Walla and College Place bike routes, which will include detailed bike routes, bike lanes and walking paths. They have the free bike service stations including The Tread Shed at Walla Walla University. There will be about 8 QR Codes that will surround the map. They will make available information about bike safety, and the map will be dual language with information in both English and Spanish. Valley Transit will have a QR code to encourage integration of cycling with our local public transportation system. There will be codes to get to information about more regional routes and trails as well. The second map consists of bike routes throughout the entire Walla Walla Valley. It is a map that shows paved county roads that are designated bike routes. This map spans three counties, Umatilla, Walla Walla and Columbia counties. The map stretches from Ski Bluewood and Patit Road in Dayton over to Eureka North Road along Fish Hook Park in the small town of Eureka. The map stretches down to Touchet and down to Gardena and Stateline Roads and then on down to Umapine and then down to Milton-Freewater. The map continues to Harris Park and then down to Highway 204 and just outside of Tollgate and down to Athena, Weston and even over to Helix. The county bike map covers well over 600 square miles of our beautiful Walla Walla Valley.

Please describe how your project relates to the Community Grant Program Goals and the City's Comprehensive Plan Goals and Policies.

The Walla Walla Bike Map relates to the Community Grants Program goals in the following ways:

Steward the Community's Health: This resource is one of the many solutions that can steward the community's health by highlighting and publicizing safe bike lanes and routes. The more residents who are given a tool for cycling, for travel, for recreation and for sport can use the map for the planning of routes and for finding larger walking/cycling paths that can offer a safe outing spot for families who are just looking to get away from phone screens and out in the sunshine. The map will also promote physical activity by ensuring new cyclists as well as experienced cyclists know where and how to ride safely in our community.

Foster civic engagement and involvement: The more neighborhoods see cyclists using their streets and pedestrians using their sidewalks and nearby walking paths will hopefully create safer neighborhoods. Encouraging activity and the use of public spaces through active transportation can promote community engagement and social network development as well. It may also encourage neighbors to work together to foster safer blocks in which turn into the next bike route or walking path on the bike map in the future.

Steward the community's environment: In regards to enhancing the environment, the bike map can be a great tool for neighborhoods to make the changes needed to expand the map in future years. Encouraging individuals to spend more time outside helps people build a relationship with, and appreciation for, our physical environment. This could result in residents creating better gardens, planting more trees and helping the city maintain the cleanliness of the sidewalks and walking paths. With cyclists traveling streets like Whitman, Last Chance, Frog Hollow and Beet they can and are surrounded by the small farms and gardens of flowers, vegetables of all kinds, Walla Walla Sweet Onions, wheat, grapes and sunflowers. Along with all the farm animals, birds of all size and shape and deer the bike map can be used for a possible tool to advocate for safer roads and slower speed limits that can make more cyclists and tourists to visit these routes and roads. A healthy environment will help grow a healthy community for all walks of life.

Economic Development: Many tourists from around the world like to visit our Valley and support our local businesses. Many visitors like to explore our area on bike but this can be difficult if you are not familiar with safe cycling routes. Printing the updated bike map can help expose visitors to safe cycling routes and also help build our Valley's reputation as a cycling destination as well as a wine and food destination. As more people use the area for recreation, increased visits will result in more foot traffic to small farms selling goods, tourists making repeat trips to our area and more visitors to Whitman Mission and the many Heritage Markers where the history of our great community is told and the stories of old will forever live on.

Alignment with City of College Place Comprehensive Plan Goals:

Goal 1: Preserve small town character including friendly, family-oriented and safe: the regional bike map will help get more people out and about and promote safer cycling routes for people of all ages.

Goal 9: Provide a safe and efficient transportation and circulation system for use by all mode of transportation by helping increase active transportation throughout the region and promoting safer roads.

Goal 15: Protect environmental quality by encouraging active transportation and reducing carbon emissions from passenger vehicles.

Goal 20: Strengthen City partnerships and resources to support economic opportunities by strengthening a relationship between Visit Walla Walla, area bike shops, the City of Walla Walla, the Bicycle and Pedestrian Advisory Committee and the Walla Walla Rotary.

Project Revenue	Amount	
Grant Request	\$500.00	
Cash Match from Applicant	\$0.00	
In-Kind Match from Applicant Volunteer hours to design and update regional bike map (at \$29.95/hour for 20 hours total)	\$599.00	
Cash from other Sources	\$6,000.00	
Walla Walla City Council	\$3,000.00	
Walla Walla Rotary	\$2,500.00	
Visit Walla Walla	\$500.00	
Total Project Revenue	\$7,099.00	

Project Expenses				
Item	Total Cost	Applicant "In-Kind"	Applicant Cash	Requested Grant
Personnel				
Personnel-time volunteered to develop map	\$599.00	\$599.00		
Materials/Supplies				
Professional Services				
Printing cost of printing over 10,000 units using local print shop	\$6,500.00		\$6,000.00	\$500
Other				
Total Expenses	\$7,099.00	\$599.00	\$6,000.00	\$500.00

Milestone	Responsible Party	Projected Date for Completion	Outcome
Assigned to Update Bike Map March 2020	Don Holguin	March 2023	
Walla Walla GIS Department updated city bike map routes, paths and lanes	Don Holguin	July 2022	City bike map is updated with all information now officially part of the city's GIS databanks and is ready for print.
Walla Walla County updated bike routes	Emily Brown	July 2022	County personnel have updated all the bike routes outside of the city limits. Also included are updates to Columbia County into Dayton and Waitsburg.
City of College Place updated bike lanes, bike routes and bike and walking paths inside city limits	Emily Brown	July 2022	College Place personnel have updated all bike lanes, routes and bike and walking paths inside city limits. Efforts also included bike routes outside of the city limits into Walla Walla County up to Stateline Road.
Developing of QR Codes	Emily Brown	June 2022	The bike map will now be tech friendly. The map will now have eight QR Codes that will have information on street projects and construction, Valley Transit route information, Ride with GPS allowing for gravel route planning and information on Puncurevine. All the information will also be available in Spanish.
Raising of Printing funds	Don Holguin Emily Brown	July 2022	Outreach to several local businesses and organizations have led to the raising of \$6,000.00 for the print costs of over 10,000 bike maps
Spanish translations of bike safety information	Emily Brown	May 2022	The bike map will now have bike safety in both English and Spanish. All of the QR Codes will be in both languages.
Final map design goes to printers, map printed	Don Holguin Emily Brown	Quarter 1 of 2023	
Presenting of the new bike map to Walla Walla City Council and to the community at large	Don Holguin Emily Brown	April 2023	

2023 Community Grants Fund – City of College Place
Accessible Walla Walla response

1. A: We are planning events for late 2023 and early 2024. To support their success, we have been focused on marketing the Walla Walla Valley to tourists of differing abilities including those in wheelchairs, with walkers, sight and hearing impairments, and more. Our efforts include the on-going development of a website, email newsletters, print ads in publications aimed at those with differing abilities, NPR advertising, public relations efforts aimed at organizations who work with our target audiences, and supporting tourists with disabilities who are visiting the area to attend concerts at the Wine Country Amphitheater. Website development is essential and a tremendous effort as our goal is to build a central, comprehensive database for those from outside the region to know precisely what they can expect when planning their trips – from lodging, to restaurants, to wineries and breweries, to outdoor activities, to cultural activities – and beyond. Currently, about 55% of our unique website traffic comes from outside the Walla Walla Valley. Additional funding is required to support the website development, and to fund a Google AdWords campaign aimed at people with differing needs who live within 4 hours of Walla Walla, including Portland, Boise, Spokane, and Seattle. We aim to turn Walla Walla into a destination for those with differing abilities, an effort unique in the Northwest.

Future planned events include a hand bike race in conjunction with the Tour of Walla Walla (we need to get on the national circuit for this first), a wheelchair basketball tournament, and a bowling tournament.

B: Travel for those with disabilities is intimidating, as lodging, dining, and recreation must be pre-vetted as many hotels and retail establishments don't fully meet ADA standards – and if they do, it is the bare minimum required, which is not feasible for many people. By positioning Walla Walla as an inclusive and accessible community, we are confident that we will quickly build a new vertical of tourists. The handicapable tourism industry in the United States is roughly \$60B and continues to grow. We also plan to attend the Abilities Expo in Los Angeles in March 2023 to promote the Walla Walla region to those in

attendance and raise awareness of what our Valley offers to this niche tourist market.

2. Contact: Betsy Hadden, Accessible Walla Walla.

Fiscal agent: Downtown Walla Walla Foundation.

Number: 509-629-1503

Address: 2551 Palisades Lane, Walla Walla, WA 99362

Email: info@accessiblewallawalla.com

Project Information: Each hotel, dining establishment, social services group, retailer, and more in Walla Walla region is being vetted and consulted, supporting the development of in-depth information for those with differing abilities. When we begin hosting our events in spring in 2023, we will work with local hotels and businesses to ensure attendees have appropriate accommodations based upon their specific needs.

While our events are still under development, founder and Executive Director Betsy Hadden is a veteran event planner with a proven track record. Pre-pandemic, Hadden ran a successful event production company. She coordinated events that targeted and attracted out-of-market visitors to the Power House Theatre, and events for the Walla Walla Valley Chamber of Commerce, including the Walla Walla Hot Air Balloon Stampede and the Walla Walla Business Summit. We are confident in her unique ability to plan and execute thoughtful, community-building events which will attract participants from across the Northwest.

Our target audience at the moment is people with disabilities living in the Pacific Northwest who travel by plane and/or vehicle. Given that 26% of Americans have a disability of some sort and are not being actively recruited or catered to, this gives us a target audience in the tri-state region of nearly 3.5M people. Most often than not, those with disabilities also travel with a partner or caregiver when they travel. Whether it is a family with a disabled child, people who have suffered accidents, or the elderly with mobility issues, we aim to make Walla Walla the regional destination of choice.

We are marketing Walla Walla through our website (www.accessiblewallawalla.com), a site that remains under continual development as more locations are visited and

specifics added. We also market through print ads, and in regional publications aimed at those in wheelchairs, and in East of the Cascades magazine aimed at high-income households in King County, Washington. We are also adding NPR and Google AdWords as funding is available. We have also partnered with local groups, including the Walla Walla Valley Disability Network and the Downtown Walla Walla Foundation to spread the word of our efforts. Additionally, we have crafted a boilerplate news article that has been published in a national publication and is being pitched to other bloggers and media outlets. We recognize that continued development of the website is essential to becoming the authoritative source of information in the region.

Founded just one year ago, we have achieved a noticeable presence and are making a difference. We regularly receive calls and emails from people with questions about options for them when they are planning a trip or relocating to Walla Walla. This week, we received another relocation inquiry from a family with a daughter in a wheelchair requesting information on lodging and the potential of accessible real estate to purchase. We love that the website is attracting interest in Walla Walla from out-of-towners.

Our website provides the information for those of differing needs when they are making travel decisions that they would otherwise have to research for themselves. Thus far, it includes detailed information about restaurants, hotels, wineries, art walks, outdoor activities, cultural activities and more.

While not every place in the Walla Walla region meets the standards (and thus may not be included on the website), we have spent significant time meeting with local businesses to help them develop strategies to make their spaces more accessible for all. We would love to make College Place highly included in our process.

We are in discussion with local restaurants and wineries about how they might have their menus translated into braille to make them more accessible for those with vision impairments.

We are applying for \$1,000 of grant funds from the City of College Place for to assist website build out.

Other groups from who we have received funds:

- Port of Walla Walla
- Port of Columbia

- City of Milton-Freewater
- Clara and Art Bald Trust
- Mary Garner Essary Trust
- An anonymous private investor

By the end of 2023, we aim to raise \$70,000 to support our website efforts, market Walla Walla as a destination for the handicapped community to those across the Northwest and execute our first events.

Grant request: \$1,000

Cash match: \$0.00

In-kind match: \$2,300 from MCM Strategic & Communicaitons

Total project revenue: \$300,000 to the region this year.

Project expenses: \$1,000 to website development.

Total expenses for 2023: \$70,000

Project Milestones: Full website buildout by May 20, 2023 by AWW and their team.

City of College Place, Washington: Fiscal Year 2023 Community Grants Program Agreement: [NAME OF AGENCY & PROJECT]

WHEREAS, the City of College Place, Washington; hereinafter referred to as “CITY” is a non-charter code city entitled to the privileges defined in RCW Title 35A; and

WHEREAS, the [NAME OF AGENCY]; hereinafter referred to as “[ABBREVIATION FOR AGENCY (AFA)]”; and

WHEREAS, the term “PARTIES” denotes CITY and [AFA]; and

WHEREAS, The CITY published its annual discretionary Community Grant Program for Fiscal Year 2023 in December; and

WHEREAS, [AFA] submitted a request for assistance with its volunteer engagement Project; and

WHEREAS, the ad-hoc committee consisting of individuals from the Utilities Commission, Economic Development Commission, and Park Board reviewed proposals; and ranked them; and

WHEREAS, City Council awarded [AFA and award amount] for its [project] via Resolution #23-xxx adopted on March 28th, 2023; and

NOW THEREFORE, it is hereby resolved between the PARTIES as follows:

1. The CITY will award [AFA and Financial Amount] based on the information furnished in the grant application attached to this document as Appendix A.
2. All rules, regulations, and requirements in the application must be followed as outlined in Appendix A.

Adopted by the City Council of the City of College Place, Washington this 28th day of March, 2023.

Michael Rizzitiello, City Administrator

CITY OF AUBURN

JOB & CLASS DESCRIPTION

TITLE: IT Business Systems Analyst		AFFECTED DEPARTMENT(S): Innovation & Technology	
LAST REVISED: 04/16/21	PAGE NO: OF: 1 4	PAY GRADE: NOE (Nonexempt)	AFFILIATED NON-AFFILIATED X

NATURE OF WORK

This position is responsible for analyzing, implementing, maintaining and supporting software solutions designed to increase productivity, workflow, capabilities, efficiency, and effectiveness of the specifically assigned department's programs; work involves meeting with users, analyzing and defining system needs; identifying software programs and applications; implementing, documenting, and maintaining applications; providing ongoing user support; and performing process improvement and project management for assigned applications projects.

EXAMPLES OF WORK/RESPONSIBILITIES

*Provides support for the assigned department's information systems that support specific and general tasks designated by the assigned department; accessing the underlying data contained in these systems.

*Analyzes City business processes and makes recommendations on how to more effectively use technology to improve efficiency and customer service.

*Performs project management duties for assigned software/applications projects; evaluates design objectives; defines project scope, milestones, and sequence of project steps/actions; creates and maintains project deadlines; documents and communicates project status; and executes the project plan from concept to go-live.

*Performs report setup, including developing queries and report filters that can be used by end-users; requires understanding of Structure Query Language (SQL) and report systems.

*Quickly and accurately problem-solves, troubleshoots, resolves, and documents computer and end-user software problems; works with users, vendors, and IT staff to assess and document issues with applications, processes, or controls.

*Provides system-to-system design strategy and integration management.

*Responds to user demands, questions, and requests for assistance; provides information and explanations regarding software and applications; appropriately coordinates between end users and technical vendors and staff.

*Supports assigned departments in the development of use cases, work breakdown structure, and project schedules.

*Creates business process models, workflows, and leads business process reengineering and change management, as needed, to support system solutions; facilitates process improvement events.

*Facilitates User Acceptance Testing, including creation of plans, and supports business users in testing new or enhanced application functions, which may include testing themselves.

*Develops and implements communication and training plans in support of new system functionality; oversees and coordinates the appropriate technical and procedural documentation, including necessary updates and training on the use of such documentation; provides problem solving and training for end users with systems specifically related to the assigned department.

*Assists business owners and stakeholders in establishing new or revised system requirements; provides consultation to identify process workarounds and system solutions to business problems.

*Researches software and hardware technology, new developments, and trends; provides advice and recommendations for system upgrades and improvements.

*Assists in preparing requests for proposals (RFP) for new and related business information systems; defines and researches system specifications and technical requirements; reviews RFP responses from vendors; and provides recommendations regarding vendor selection.

*Stays current with rapidly changing technology and interacts with vendor support organizations.

*Maintains working relationships with vendors and contractual maintenance suppliers, which may include follow-up for upgrades; works with vendors to resolve performance and operational problems; schedules and oversees applications development, implementation, modification, and maintenance work with vendors.

*Serves as liaison between the assigned department and other City groups to assist in the development and research of policies, procedures, and processes; facilitates the implementation of systems, modules, and/or enhancements.

*Analyzes City business processes and makes recommendations on how to more effectively use technology to improve efficiency and customer service.

*Maintains user access levels and system security protocols.

*Maintains in-depth knowledge of the assigned department's various software applications.

*Works with and on computers, at times for long periods of time, requiring manual dexterity.

*Effectively handles multiple and simultaneous PC problems and solutions on a Citywide basis; and shows the ability to quickly adjust priorities as new problems and/or assignments arise.

- *Reads, comprehends, and applies information in technical publications, manuals, and various other documents.
- *Composes letters, reports, and other information using proper sentence structure, grammar, and spelling.
- *Transports oneself to a variety of locations, primarily in and around King County.
- *Works effectively under pressure and with frequent interruptions.
- *Completes work and projects in a thorough and timely manner.
- *Understands and follows directions from supervisors, posted work rules, and procedures
- *Works courteously and effectively with public officials, citizens, supervisors, and other employees, both in person and over the telephone, assisting them with a wide variety of information pertaining to City and department.
- *Regular, reliable, and punctual attendance.
- *Due to internal and external customer service needs, the incumbent must be able to work a full-time schedule, onsite (appropriate City worksites).
- *Shows initiative in performing job functions.
- *Performs related work as required.
- * = Primary function

WORK CONDITIONS

The employee works indoors generally in a clean, climate-controlled workspace. The employee is required to sit, talk, and hear; frequently required to use hands to finger, feel, or handle writing utensils, computers, and office supplies which require repetitive arm, wrist, and hand movement; occasionally required to stand and reach with arms and hands, climb, balance, stoop, kneel, crouch, bend, or crawl. Specific vision abilities include close, distant, color, peripheral vision, depth perception, and the ability to adjust focus. The employee is occasionally required to lift and/or move up to 50 pounds. The employee may visit locations that require walking on uneven, rocky, or rough ground. The position requires mental acuity to ensure thorough mental analysis of situations in a fast-paced environment. The employee is required to maintain confidentiality of information within the department. The employee may be required to deal with disgruntled individuals requiring the use of conflict management skills. The employee is frequently required to perform work in confidence and under pressure for deadlines, and is required to maintain professional composure, tact, patience, and courtesy at all times.

REPORTING RELATIONSHIPS

Under the general supervision of the Assistant Director of IT, the employee works either independently or in coordination with other City employees to maintain computer hardware and

software in a well-functioning condition, and actively solves problems to meet the needs of users as appropriate using City policies and procedures. Questions of policy and new or unusual situations are referred to the supervisor for resolution. Performance is measured through periodic reports and formal evaluations.

MINIMUM EDUCATION AND EXPERIENCE

Graduation from a technical/vocational program in computer science/programming, or related field, and three (3) years of full-time computer experience in a complex PC environment; OR a combination of education, training, and experience which would provide the applicant with the knowledge, skills, and abilities to successfully perform the primary functions of the job.

REQUIRED LICENSES AND CERTIFICATIONS

Possesses and maintains a valid state driver's license throughout tenure of employment, without impending loss at time of appointment.

Depending on the department assigned, the incumbent may be required to have some working knowledge of video technology, Spillman, Cellebrite, COBAN, Windows 7, Office 2010 or 2013, Office 365, database integration, Active Directory, Ocularis, general A/V, Cartegraph, Eden, PowerDMS, and CJIS Security Standards.

Michael Rizzitiello

From: Rob Naughton <Rob.Naughton@imesd.k12.or.us>
Sent: Thursday, March 2, 2023 4:00 PM
To: Michael Rizzitiello
Subject: IMESD IT Support

STOP and VERIFY - This message came from outside of the City of College Place.

Dear Mike,

Over the past 20+ years, IMESD IT built a program heavily reliant on entrepreneurial support agreements and the additional funding they provided. Outside revenue from governmental entities added staff capacity and reduced costs for IMESD's component school districts. However, external factors have driven the need to change our current entrepreneurial model:

- Incongruence between education and noneducation service needs
- Increased demand for P-12 support
- Increased competition with public and private sectors
- Workforce shortages

Successful organizations evaluate market conditions and make the difficult decisions necessary to adapt and improve. IMESD's IT Department is undergoing these necessary actions to focus and improve service to our school districts.

Respectively, IMESD will be discontinuing IT support for governmental agencies, including City of College Place at the end of fiscal year 22/23 (June 30, 2023).

Until then, our mission will be business as usual. Over the next four months our team will work with you to identify any pending projects that may involve extending IMESD's help beyond June 30th. We are sensitive to the challenges in attaining IT Support and purposeful about providing as much notice as possible in order to allow time for you and your team to arrange and transition to new IT support. With your approval, we will provide your new IT with all pertinent information pertaining to your IT systems and we will make every effort to affect a fluid transition.

This decision is based upon the agency's mission statement: "To provide outstanding customer services to our school districts in four core service areas: special education, technology, school improvement, and administrative services." Our IT program will strictly become a P-12 education technology department in July 2023.

On behalf of IMESD, I would like to thank you for your business and your partnership over the years. I will be following up with you by phone and in person meetings soon.

Regards,

Rob Naughton

PS,

Mike, we are aware of the pending phone system install and we will be following through on the install, just wanted to make sure you know that. We realize it will likely go beyond 6/30.

I will be in touch soon.

Rob Naughton | Director of Business Development
Rob.Naughton@imesd.k12.or.us
InterMountain ESD | www.imesd.k12.or.us
541.966.3110 **voice** | 541.966.3231 **fax**



2023 IT Department Head - \$100,000.00 Annually, FLSA Exempt	
Wages	Monthly
Monthly Salary	\$ 8,333.00
Benefits	
LNI	\$ 20.51
SS	\$ 516.65
Medicare	\$ 120.83
DRS	\$ 865.80
Healthcare	\$ 2,738.51
PFML	\$ 18.17
Total	\$ 4,280.46
Monthly	\$ 12,613.46
Yearly	\$ 151,361.56
Hourly Rate w/Benefits	\$ 72.77

2023 IT Tech - \$60,000 Annually, FLSA Non-exempt	
Wages	Monthly
Monthly Salary	\$ 5,000.00
Benefits	
LNI	\$ 20.51
SS	\$ 310.00
Medicare	\$ 72.50
DRS	\$ 519.50
Healthcare	\$ 2,698.51
PFML	\$ 10.90
Total	\$ 3,631.92
Monthly	\$ 8,631.92
Yearly	\$ 103,583.09
Hourly Rate w/Benefits	\$ 49.80

2023 Comparable Cities Analysis: IT Costs						
Municipality	Population	IT Manager		System Analyst		
		Low	High	Low	High	
Buckley	5,315	\$ 7,354.00	\$ 8,965.00			
Sequim	8,215	\$ 6,188.00	\$ 8,840.00	\$ 5,101.00		\$ 6,079.00
Port Townsend	10,290	\$ 7,238.00	\$ 7,238.00			
East Wenatchee	14,180	\$ 7,455.00	\$ 10,026.00			
West Richland	17,410	\$ 6,500.00	\$ 9,500.00			
Walla Walla	34,020	\$ 10,201.00	\$ 12,410.00	\$ 7,520.00		\$ 9,149.00
Median		\$ 7,489.33	\$ 9,496.50	\$ 6,310.50		\$ 7,614.00

Pro/Con Table for Going with IT Consulting Firm to Manage Our IT

	Consulting Firm #1	Consulting Firm #2	Consulting Firm #3
Staffing	3 FTE	14 FTE	60 FTE
Local Office	Yes	No	Yes
Retainer	No	No	No
Clients	1800	180	2400
Serve Any Cities	Yes, 500 population city	No	Yes, many
Compensation	Time & Materials	Time & Materials	Time Materials
Hourly Rate	\$ 80.00	\$ 120.00	\$ 120.00
Comp per Month based on IMESD Service Level Now	\$ 5,120.00	\$ 7,680.00	\$ 7,680.00
Billing Time Increment	Half Hour	Quarter Hour	Quarter Hour
24/7 Help Desk	Yes, owners on call	Yes	Yes
Available Inventory	Yes	No	Yes
Ability to Offer Offsite Backup	Yes	Yes	Yes
Provision of Service	Remote and on site	Need to hire local person	Virtual CIO and provision of local providers, also remote
Government Pricing on Licensing, License Manager	Yes	Yes	Yes
Concerns	Depth of staffing, responsiveness	While service many local businesses, mainly remote services, hq in atlanta	Large organization

Michael Rizzitiello

From: Hall, Linda <Linda.Hall@milton-freewater-or.gov>
Sent: Friday, March 10, 2023 3:34 PM
To: Michael Rizzitiello
Subject: IT support

Importance: High

STOP and VERIFY - This message came from **outside** of the City of College Place.

Michael:

It was great talking with you yesterday. You have obviously done a lot of research and recon, and I appreciate your willingness to share the information and partner with our city.

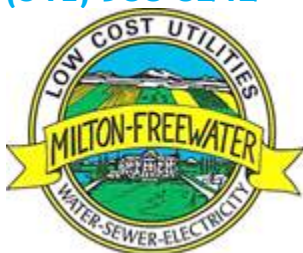
I am definitely interested in your proposal.

Before we would "sign on the dotted line" I would want my in-house experts to meet with your top candidate to make sure that he/she is willing and able to meet our needs, given that we are not your typical city when it comes to the number of utilities and operations we are responsible for.

Thanks again, and keep me posted.

Linda

Linda Hall, City Manager
City of Milton-Freewater
(541) 938-8242



Since 1889

Request for Qualifications
City of College Place
On-Call Information Technology Managed Services

Project Description

City of College Place (City) is seeking written Request for Qualifications (RFQ) from qualified information technology companies (Consultants) interested in providing on-call professional on call information technology services to the City. This RFQ is for a four-year term. A new RFQ will be issued every four years.

Minimum qualifications/information required:

- A. General statement of the understanding of the City and its future needs from a information technology standpoint.
- B. Brief History of Company.
- C. Number of staffing and knowledge background of staff to dedicate to this contract if awarded.
- D. Have an organizational office within **100 miles** of the College Place City Hall which is located at (625 S. College Avenue, College Place, Washington, 99324)
- E. Working knowledge of Dell Computers and Servers.
- F. Basic knowledge of the following software suites:
 - a. Tyler ERP
 - b. Microsoft Windows 7 and greater
 - c. Microsoft Office 365
 - d. ESRI GIS
 - e. AutoCAD/TurboCAD
- G. Aptitude to learn and troubleshoot software/hardware common in municipal arena such as Neogov, Revize Website Suite, BoardDocs, and Security Lines ipod4 360 cameras.
- H. Ability to train city staff on cybersecurity issues and threats, general software suites like Microsoft Office.
- I. Ability to attain governmental pricing on software.
- J. Methodology toward computer user terminal replacement (types firm favors, age of replacement, etc).
- K. Experience serving local government (cities, counties, or special purpose districts).
- L. The experience of the managers and personnel that would work with the City most frequently.
- M. Consultant's experience with Federal, State, and other project funding applications.

- N. Ability to be available for emergency issues that arise 24/7 (help desk). Especially with Police, Fire, and Public Works Services.
- O. Approach to managing and completing projects (general).
- P. Ability to offer remote and in person site specific support.
- Q. Ability to provide remote network backups.
- R. Ability to provide security for city networks.
- S. Ability to troubleshoot copiers. City has four. Also, VOIP phone systems.
- T. **Qualified Consultant Must have the ability to fully onboard City by June 30th, 2023. Intermountain Education Service District (IMESD); the current information technology provider, will stop supporting the City by July 1st, 2023. Methodology around onboarding within this timeframe must be discussed at length.**

Here are some documents that may serve as supporting documentation:

- A. FY 2023 to 2028 Information Technology Plan:
http://cms6.revize.com/revize/cityofcollegeplace/document_center/Finance/Budget%202023/Ordinance_22-021_ITSummary.pdf

Project Title: City of College Place On-Call Information Technology Managed Services

Any firm failing to submit information in accordance with the procedures set forth in the RFQ may be considered unresponsive and may therefore be subject to disqualification by the City.

General Information About City Information Technology System

- A. City Information Technology system services four locations with the following departments and divisions:
 - a. City Hall: 625 S. College Avenue (main hub)
 - i. City Administration Department
 - ii. Finance Department
 - iii. City Clerk's Department
 - iv. Human Resources Department
 - v. Community Development Department
 - b. Police Department: 619 S. College Avenue
 - i. Police Administration & Patrol
 - ii. Code Enforcement
 - iii. Animal Control
 - iv. Evidence
 - c. Fire Department: 629 S. College Avenue
 - i. Fire Prevention
 - ii. Fire Response
 - iii. Basic Life Support Ambulance
 - iv. Fire Marshal.

- d. Public Works Yard: 218 SE 4th Street
 - i. Street Division
 - ii. Parks Division
 - iii. Fleet Services Division
 - iv. Stormwater Division
 - v. Water Division
- e. Wastewater Services is provided by outside contractor Jacobs Group and is not part of this RFQ.
- B. City server and computer terminals are Dell Brand.
- C. Sixty-two work stations
 - a. Thirteen Dell Optiplex 7010 to 7060's.
 - b. Two Dell Latitude 5424 Rugged
 - c. Thirteen Dell Latitude 5414.
 - d. Five Dell Latitude 5511.
 - e. Twelve Dell Optiplex 7060.
 - f. Three Precision 3630.
 - g. Five Dell Optiplex 7070.
 - h. Two Dell Optiplex 7080
 - i. Five Dell Optiplex 7090
 - j. One Surface Pro 7
 - k. One Dell Optiplex 780
- D. City currently uses Microsoft Office 2016 and has it installed on all workstations. City wants and has budgeted to transition to Microsoft Office 365 Cloud this year.
- E. City ERP system is transitioning from Springbrook Server Based to Tyler Cloud this year.
- F. Internet at City buildings is Charter Spectrum.
- G. City has three licenses of ESRI ArcGIS Pro.

Procurement Process

General Information

- A. Compliance with Legal Requirements: The procurement of these consultant services will be in accordance with applicable city, federal, state, and local laws, regulations, and procedures. The City reserves the right to reject any and all submittals received. Any Consultant failing to submit information in accordance with the procedures set forth herein may not be considered responsive and may therefore subject to disqualification by the City. In accordance with the provisions of this RFQ, the City will evaluate the Submittals. The final selection, if any, will be that Consultant which, in the opinion of the City, best meets the requirements set forth in the RFQ and is determined to be the most highly qualified.
- B. Clear and Concise Submittal: Consultants are discouraged from submitting lengthy Submittals (20-page maximum). The City requests that Submittals be concise and clearly written containing only essential information.

- C. Cost Borne by Proposers. All cost incurred in the preparation for and in participation of this RFQ and negotiations process shall be borne by the proposing firms.
- D. Paper Reduction. The RFQ shall be provided to the City digitally via email. The RFQ shall be emailed to Mr. Mike Rizzitiello, City Administrator, at mrizzitiello@cpwa.us **No paper copies will be accepted.**
- E. Public Disclosure. Once in the City's possession, Submittals shall become property of the City and considered public documents under applicable Washington State law. All documentation provided to the City may be subject to disclosure in accordance with Washington State public disclosure laws.

F. Schedule

The selection process is anticipated to proceed as outlined below:

Date	Selection Process
March 29 th , 2023	Announcement of the RFQ
April 13 th , 2023	City Walk-Through of IT Facilities
April 14 th , 2023	Submittals due (4 P.M to mrizzitiello@cpwa.us)
April 18 th , 2023	Announce finalists
April 19 th & 20 th , 2023	Interview over Zoom, if deemed necessary
April 20 th , 2023	Email out Notice of Selection
April 21 st thru 24 th , 2023	Complete contract negotiations
April 25 th , 2023	Council authorize Mayor & City Administrator to sign and execute consultant contract.

- G. Addenda: Updates on this RFQ opportunity will be posted on this webpage: http://www.cpwa.us/businesses/doing_business_with_the_city.php
- H. Selection process is subject to change and will be communicated by City Administrator.

Negotiations

- A. At the completion of the selection process, the selected Consultant will enter into contract negotiations with the City. Negotiations of a contract will be in conformance with applicable Federal, state, and local laws, regulations and procedures. The negotiated cost and pricing data once agreed to by the City and the Consultant, shall form the basis for a billing/payment provision.
- B. If the City and the selected Consultant cannot come to terms after three (3) revisions, the City may discontinue negotiations and go to the next highest

ranked Consultant. Failure to reach agreement after three (3) revisions demonstrates an inability to reach agreement within a reasonable timeframe.

Cost and Pricing Data

The selected consultant shall provide the following information within two (2) business days after receiving Notice of Selection. Failure to provide such information in a timely manner may result in the City determining to discontinue negotiations with the selected Consultant and start negotiations with the next highest ranked Consultant.

Standard Rate Table

Please provide a standard rate table where it shows the hourly rate charged for the role/title independent of the individual.

Evaluation and Selection Criteria

- A. Evaluation and Technical Competence (50 points): The City will evaluate the experience and technical competence of the Consultant's Team to provide the services as listed in the Project Description.
- B. Record of Past Performance & Project Examples (50 Points):
 - 1. The City will evaluate the Consultant's record of performance on previous projects with consideration given to quality of work, ability to meet schedules and budget, cooperation, responsiveness, and other managerial considerations.
 - 2. The City will evaluate the project examples provided with respect to the Consultant's experience with similar projects and the amount of involvement the Consultant had with the project examples. The project examples provided should demonstrate the Consultant's experience in providing services similar to those listed in the Project Description.
- C. Interviews (50 Points Potentially):
 - 1. The City may or may not conduct an interview. If the City determines that interviews are necessary, the City will conduct interviews with the short listed Consultants (finalists).
 - 2. Consultants will be notified in writing of the interview request and provided the date and time of the interview. Interview would be conducted via Zoom. The interview process may or may not include a Consultant presentation and the Consultant will not be given questions to prepare for in advance of the interview. The City may choose different criteria for the interview, in which case the Consultants will be notified in writing.

Questions

Questions must be directed to Michael Rizzitiello, City Administrator at mrizzitiello@cpwa.us or by phone 509-394-8506.

Publication Dates: March 30th & April 2nd, 2023

Americans with Disabilities Act (ADA) Information

The City in accordance with Section 504 of the Rehabilitation Act (Section 504) and the Americans with Disabilities Act (ADA), commits to nondiscrimination on the basis of disability, in all of its programs and activities. The material can be made available in an alternate format by emailing Michael Rizzitiello, City Administrator at mrizzitiello@cpwa.us or by calling 509-394-8506.

Title VI Statement

The City in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat, 42 USC 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, subtitle A, Office of the Secretary, Part 21, nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 26 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.



City of Sequim Job Description Information Technology Systems Analyst

Classification title:	Information Technology Systems Analyst	Working title:	IT Systems Analyst
Department:	Administrative Services/Information Technology	Union:	Non-commissioned
FLSA status:	Non-exempt	Wage Range:	20
Hours:	Full-time	Effective date:	April 2015
Reports to:	IT Program Manager		

JOB SUMMARY

Under general direction, perform the full range of face-to-face customer service, system design, development, implementation, and maintenance activities related to the City's Information Technology systems. Provide technical advice and personal support to users of network-based applications. Participate in evaluating and recommending new technologies which enhance and support the City's business plan and provide education and technical advice and support to City users in the appropriate use of technology.

ESSENTIAL DUTIES & RESPONSIBILITIES

1. Design, implement and enhance the City's local and wide area networks (LAN/WAN) and infrastructure. Install, configure, maintain, optimize and manage network hardware consisting of servers, routers, switches and wireless devices. Install, configure, maintain, optimize and manage Windows network operating system and server based software and databases. Prepare network diagrams and documentation.
2. Serves as the first point of contact for issues and requests via telephone, email, and walk-ins. Communicates with professionalism and courtesy. Documents all issues in the Help Desk ticket tracking software. Completes Help Desk tickets by assisting users in resolving their issues or escalating to corresponding IT staff. Creates and distributes written and video how-to guides for common tasks.
3. Assists and trains users on email security related issues/requests including phishing email reports.
4. Analyze City's work and data and document flow; develop, recommend and implement appropriate use of current and future technologies to improve and optimize work and data flow.
5. Install, secure, maintain, troubleshoot, administer, manage users and file stores.
6. Install, secure, maintain, troubleshoot, administer, manage devices and upgrade VMware virtual environment.
7. Become knowledgeable of the capabilities of all major applications, having a clear understanding of their capabilities and how they interact to identify conflicts and create additional integration opportunities.
8. Perform regular backups of system databases, file stores, virtual guests, and other City data systems. Assist in planning of disaster recovery and business continuity.
9. Develop and conduct end-user training on MS Windows, MS Office, City specific applications, and other related computer software. Assist in development of periodic IS newsletter, computer tips and other training documentation and procedures.

10. Install servers, network routers, switches and other network appliances. Monitor network for faults as well as management of network traffic.
11. In conjunction with department staff, operate department Help Desk and resolve Help Desk tickets as assigned.
12. Assist and cross-train with other Analysts/Administrators as needed.
13. Performs other duties of a similar nature or level as required.

KNOWLEDGE, SKILLS AND ABILITIES

1. Knowledge of: the principles and practices of local and wide area network software and hardware, installation, and maintenance of a variety of software packages commonly used on personal computers including word processing, spreadsheets and backup software; and file recovery; and personal computer hardware installation and repair;
2. Ability to communicate effectively in varying situations with tact and diplomacy, demonstrating maturity, emotional stability and the ability to weigh options and foresee consequences of decisions, taking personal responsibility for actions;
3. Strong interpersonal skills, including the ability to work collaboratively; remain professional, calm and tactful in stressful situations.
4. Strong written and verbal communication skills with the ability to clearly and effectively communicate with individuals and groups; ability to present and explain complex information regarding policies and procedures.
5. Intermediate knowledge of MSSQL Databases, and experience connecting to business applications;
6. Intermediate knowledge of TCP/IP and Active Directory Services;
7. Skilled at installing and performing routine maintenance on computer and network equipment;
8. Experience supporting virtual systems, thin clients, and cloud computing environments;
9. Ability to support and maintain law enforcement system software applications;
10. Ability to effectively interface with technical and nontechnical staff at all organizational levels;
11. Basic knowledge of team building; conflict resolution; and problem solving techniques;
12. Organize and prioritize work under pressure; work effectively with people from a variety of backgrounds.

MINIMUM QUALIFICATIONS

Associate's Degree in Computer Science, Information Systems, or related field and four or more years of work experience in analysis, design, implementation, maintenance and management of databases, network devices, virtual services & desktops is required. Bachelor's degree preferred. An MCDBA, MCSE, Microsoft Share-point experience and/or equivalent current industry standard certifications are highly desired as well as history working in government or other regulated field. An equivalent combination of education and experience to provide sufficient evidence of the successful performance of the essential elements of the job such as those listed above may be considered. A valid Washington State driver's license within 30 days of hire is required. Fingerprinting and background check required for CJIS certification within 30 days of hire.

PHYSICAL ACTIVITY/REQUIREMENTS

To perform the essential functions of the job, incumbents must be able to perform the following: Stooping, crawling crouching, reaching, standing, walking, pushing, pulling, lifting, fingering, grasping, talking, hearing/listening, seeing/observing and repetitive motions. This individual must have the ability to exert up to 50 pounds of force frequently to move and/or to install objects. The individual must be able to perform these tasks in areas with little room to maneuver, such as server rooms or closets.

ACKNOWLEDGEMENT

I have reviewed this job description and I understand all my job duties and responsibilities. I am able to perform the essential functions as outlined.

Employee Signature

Date

City of College Place, Washington
RESOLUTION NO. 23-024

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING ADOPTION OF PAVEMENT MANAGEMENT BUDGET OPTIONS REPORT**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, on July 26th, 2022 the City Council contracted with Capitol Asset and Pavement Services to do a Pavement Rating Assessment for the City to guide future maintenance expenditures and identify the funding gap, and

Whereas, the City's Utilities & Transportation Advisory Commission voted to recommend adoption of the report during its February 9th, 2023 meeting, and

Whereas, this report was reviewed at the March 7th, 2023 City Council workshop, and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1. Adoption of the Pavement Management Budget Options Report to guide City investment and decision making surrounding city-owned streets.**

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of March, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

CITY OF COLLEGE PLACE ORDINANCE NO. 17-015

AN ORDINANCE OF THE CITY OF COLLEGE PLACE ESTABLISHING THE COLLEGE PLACE TRANSPORTATION BENEFIT DISTRICT AND SPECIFYING THAT THE BOUNDARIES OF THE DISTRICT WILL COINCIDE WITH CITY BOUNDARIES

WHEREAS, RCW 35.21.225 authorizes the legislative authority of a city to establish a transportation benefit district (“TBD”) for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD, subject to the provisions of Chapter 36.73 RCW; and

WHEREAS, transportation improvements are defined in RCW 36.73.015 to include projects contained in the transportation plan of a city, and which also includes investment in new or existing highways of statewide significance, principal arterials of regional significance, high capacity transportation, public transportation, and other transportation projects and programs of local, regional, or statewide significance including transportation demand management (“TBD Projects”); and

WHEREAS, TBD Projects may also include the operation, preservation, and maintenance of the previously mentioned facilities or programs; and

WHEREAS, the City of College Place (“City”) Capital Facilities Plan (“CFP”), as now existing and as it may exist in the future, constitutes and will constitute a “transportation plan” as contemplated by RCW 36.73.015; and

WHEREAS, the City’s CFP currently includes evidence indicating a need for a coordinated cost efficient approach to street resurfacing improvements and other improvements that may be funded by a TBD (“CFP Projects”); and

WHEREAS, the City Council finds that the CFP Projects are transportation improvements within the meaning of RCW 36.73.015 and therefore also are TBD Projects; and

WHEREAS, on April 11th, 2017 the City Council conducted public hearings in accordance with RCW 36.73.050, after giving proper notice describing the TBD Projects and activities to be funded by the TBD; and

WHEREAS, as part of its review of the merit of establishing a TBD, the City Council considered various funding options for a number of CFP/TBD Projects; and

WHEREAS, the Council finds that the City can most effectively undertake CFP Projects if it works in conjunction with a TBD; and

WHEREAS, the City Council finds that establishment of a TBD would enable the City, in conjunction with the process for the adoption of its annual updates to the CFP, to consider and adopt mechanisms to fund required City street resurfacing in a coordinated, efficient manner; and

WHEREAS, the City Council finds it to be in the best interests of the City to establish a citywide TBD to fund and implement TBD Projects consistent with Chapter 36.73 RCW and the City's CFP to enable the TBD to contract with the City for management and staffing of the TBD's operations, and for the mutual undertaking and/or funding of CFP/TBD Projects; and

WHEREAS, the City Council wishes establish a governing body for the TBD comprised of the City Council acting in an ex officio and independent capacity and to provide for the continuing operations of the TBD;

NOW THEREFORE, THE CITY OF COLLEGE PLACE CITY COUNCIL DOES ORDAIN:

Section 1: Findings

The City Council finds it is in the public interest to help provide an adequate level of funding for transportation improvements through establishment of a TBD.

Section 2: Formation of a Transportation Benefit District

The City, pursuant to RCW 35.21.225 and Chapter 36.73 RCW, hereby establishes and creates a TBD to be known and referred to as College Place Transportation Benefit District (CPTBD), subject to the following:

1. Establishment of the College Place Transportation Benefit District – General Authority

There is hereby created CPTBD with geographical boundaries comprised of the corporate limits of the City, as those boundaries may be adjusted in the future. CPTBD shall be a quasi-municipal corporation and an independent taxing "authority" within the meaning of Article VII, section 1 of the Washington State Constitution, and a "taxing district" within the meaning of Article VII, section 2 of the Washington State Constitution. CPTBD shall constitute a body corporate and possess all the usual powers of a corporation for public purposes as well as all other powers that may now or hereafter be specifically conferred by statute, including, but not limited to, the authority to hire employees, staff, and services, to enter into contracts, to acquire, hold, and dispose of real and personal property, and to sue and be sued. Public works contract limits applicable to the City of College Place shall apply to the district.

2. Powers and Operations of CPTBD

- a. CPTBD shall possess all of the powers of a transportation benefit district authorized pursuant to Chapter 36.73 RCW, including without limitation the power to legislatively approve a yearly vehicle tab fee of \$20, the power to request voter approval of, and thereafter impose and collect, a sales and use tax in accordance with RCW 82.14.0455, a vehicle fee in excess of \$20.00 up to \$100.00 as allowed by RCW 82.80.140. The TBD may impose an ad valorem tax pursuant to RCW 36.73.060, issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070 and form a local improvement district and impose assessments therefore, take those actions allowed, and subject to the limitations of RCW 36.73.0810, contract for street and highway improvements, and for its operations, exercise the power of eminent domain in the same manner as authorized for the City and accept and use gifts and grants.
- b. Consistent with RCW 36.73.020(4), the secretary/treasurer of CPTBD shall be the City Finance Director. As such, the Finance Director shall establish those funds and accounts on behalf of CPTBD as required and shall disburse funds and pay claims as approved by the CPTBD Board and prepare and maintain such accounts as appropriate and/or required by state or federal law.
- c. The City Attorney will serve as legal advisor to the CPTBD Board, except where separate counsel is engaged by CPTBD.
- d. Other City employees shall carry out the operations of CPTBD as agreed by CPTBD and the City. Such employees and the contracts of CPTBD shall be overseen and administered by the Mayor and his/her designee.
- e. CPTBD may contract with the City for operations services and materials, office space and equipment, and to undertake and/or fund CFP/TBD Projects undertaken jointly or by one entity or the other.

3. Governing Board

- a. Consistent with RCW 36.73.020(3), the governing board of CPTBD (the “CPTBD Board”) shall be the members of the College Place City Council acting in an independent capacity. The CPTBD Board shall have the authority to exercise the statutory powers set forth in Chapter 36.73 RCW and other applicable provisions of Washington State law. The CPTBD Board shall also include a Chairperson, who shall be the City’s Mayor and whom shall have those duties, rights, and obligations of a Mayor as set forth in RCW 35A.12.100.
- b. To carry out the purposes of this chapter, and subject to the provisions of RCW 36.73.065, the CPTBD Board is authorized to impose the following taxes, fees, charges, and tolls:
 - (i) A sales and use tax in accordance with RCW 82.14.0455;

- (ii) A vehicle fee in accordance with RCW 82.80.140;
 - (iii) A fee or charge in accordance with RCW 36.73.120. However, if the City is levying a fee or charge for a transportation improvement, the fee or charge shall be credited against the amount of the fee or charge imposed by the district. Developments consisting of less than twenty (20) residences would be exempt from the fee or charge under RCW 36.73.120; and
 - (iv) An ad valorem property tax as provided in RCW 36.73.060.
- c. The CPTBD Board may authorize and issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070.
- d. The CPTBD Board may form a local improvement district and impose assessments therefor and take those actions allowed, and subject to the limitations of RCW 36.73.0810.
- e. As required by RCW 36.73.160(1), as the same may be amended from time to time, the CPTBD Board shall develop a material change policy to address major plan changes that affect CPTBD Project delivery or the ability to finance the plan for funding and implementing the CPTBD Projects.
- f. Meetings of the CPTBD Board shall be governed by the procedural rules applicable to meetings of the City Council, as those rules may be amended by the City Council from time to time. CPTBD Board actions shall be taken by motion or resolution in the same manner and following the same procedure as for the adoption of City Council resolutions. Meetings of the CPTBD Board shall, whenever possible, take place on the same dates scheduled for City Council meetings; provided that the CPTBD meeting shall take place pursuant to its own agenda during a recess or otherwise outside of any regular business or special meeting of the City Council. The CPTBD Board meetings shall comply with the state Open Public Meetings and Public Records Acts and the officials of CPTBD shall be subject to Chapter 42.23 RCW, Code of Ethics for Municipal Officers – Contract Interests; provided, that the fact that CPTBD Board members and officials and Council members and City officials are simultaneously employed by both entities shall not be deemed a conflict of interest where CPTBD and City are parties to contracts and/or agreements.

4. Transportation Improvements Funded.

The funds generated by CPTBD shall be used for the CPTBD Projects described in this ordinance and/or allowed by state law. The CPTBD Projects may be amended in accordance with the material change policy described in Section 2(c) of this ordinance and in accordance with the notice, hearing, and other procedures described in chapter 36.73 RCW, including RCW 36.73.050 (2) (b), as the same may be amended from time to time.

5. Annual Report to Public.

As required by RCW 36.73.160(2), as the same may be amended from time to time, CPTBD shall issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules, to the public and to newspapers of record in CPTBD.

6. Dissolution of CPTBD

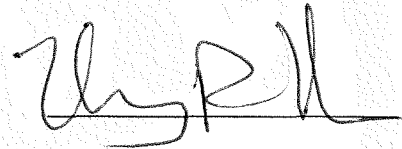
CPTBD shall be dissolved pursuant to the procedures set forth in chapter 36.73 RCW, when all indebtedness, if any, of CPTBD has been retired and when all of CPTBD's anticipated responsibilities have been satisfied.

Section 3. Severability; Construction.

If a section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason by any court of competent jurisdiction; such decision shall not affect the validity of the remaining portions of this ordinance. If the provisions of this ordinance are found to be inconsistent with the provisions of the College Place Municipal Code, this ordinance is deemed to control. This ordinance shall be liberally construed to permit the accomplishment of CPTBD purposes and objectives.

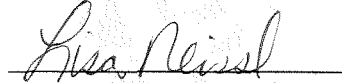
Section 4. This ordinance will be codified as CPMC 3.46.

APPROVED by me this 25th day of April, 2017.



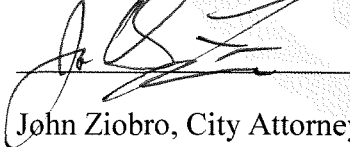
Harvey Crowder, Mayor

ATTEST:



Lisa Niessl, City Clerk

APPROVED AS TO FORM:



John Ziobro, City Attorney

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	SLURRY/CHIP SEAL	\$3.00		6	
			Restoration Treatment	MILL & 1.75" OVERLAY	\$26.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.00		6	
		III - Good, Load Related		MILL & 1.75" OVERLAY	\$26.50			
		IV - Poor		MILL & 2.5" OVERLAY	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$135.00			
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	SLURRY/CHIP SEAL	\$3.00		7	
			Restoration Treatment	MILL & 1.75" OVERLAY	\$26.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.00		7	
		III - Good, Load Related		MILL & 1.75" OVERLAY	\$26.50			
		IV - Poor		MILL & 2.5" OVERLAY	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$135.00			
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	SLURRY/CHIP SEAL	\$3.00		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.00		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$4.50		9	
		IV - Poor		EDGE MILL & 1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			

Pavement Management Budget Options Report



December, 2022



City of College Place, WA

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Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of College Place Public Works to perform visual inspections of all paved streets maintained by the City of College Place (City). All 38.66 centerline miles of paved streets maintained by the City were evaluated in accordance with MTC standards. The Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in September, 2022.

The Streetsaver maintenance decision tree was updated with standard treatments typically implemented by the City, and costs were updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the pavement condition inspections and decision tree matrix, and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 38.66 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 74. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 74 places the City's street network in the 'Good' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$10.8 million over the next five years to bring the street network into 'optimal' condition, or an overall street network PCI of 85. The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work, and all scenarios assume that that work is performed. The current funding level of \$475,000 over the next five years shows that the average network PCI decreases by three points, to 71 through 2027. Scenarios were also run to determine the funding levels required to maintain the current PCI of 74, as well as increase the network PCI by five points, to 79, over the next five years. Scenario analyses show that at current funding levels, the overall street condition will likely decline. Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$2.2 million (1-Unconstrained Needs)	\$95,000 (2- Current Funding (\$100k per year))	\$300,000 (3- Maintain Current PCI (74))	\$800,000 (4- Increase PCI 5 points (to 79))
Total budget for 5 years	\$10.8 million	\$475,000	\$1.5 million	\$4.0 million
Current PCI	74	74	74	74
Current % in 'Good' condition	76.2%	76.2%	76.2%	76.2%
PCI after 5 years (change)	85 (+11)	71 (-3)	74 (0)	79 (+5)
Backlog after 5 years	\$0	\$10.1 million	\$9.2 million	\$7.5 million
% 'Good' in 5 years	98.2%	77.8%	84.5%	90.8%
% 'Fair' in 5 years	1.6%	7.6%	1.9%	1.6%
% 'Poor' in 5 years	0.2%	6.6%	5.6%	0.2%
% 'Very Poor' in 5 years	0.0%	8.0%	8.0%	7.4%

Purpose

This report is intended to assist the City of College Place with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over five years and at various funding levels.

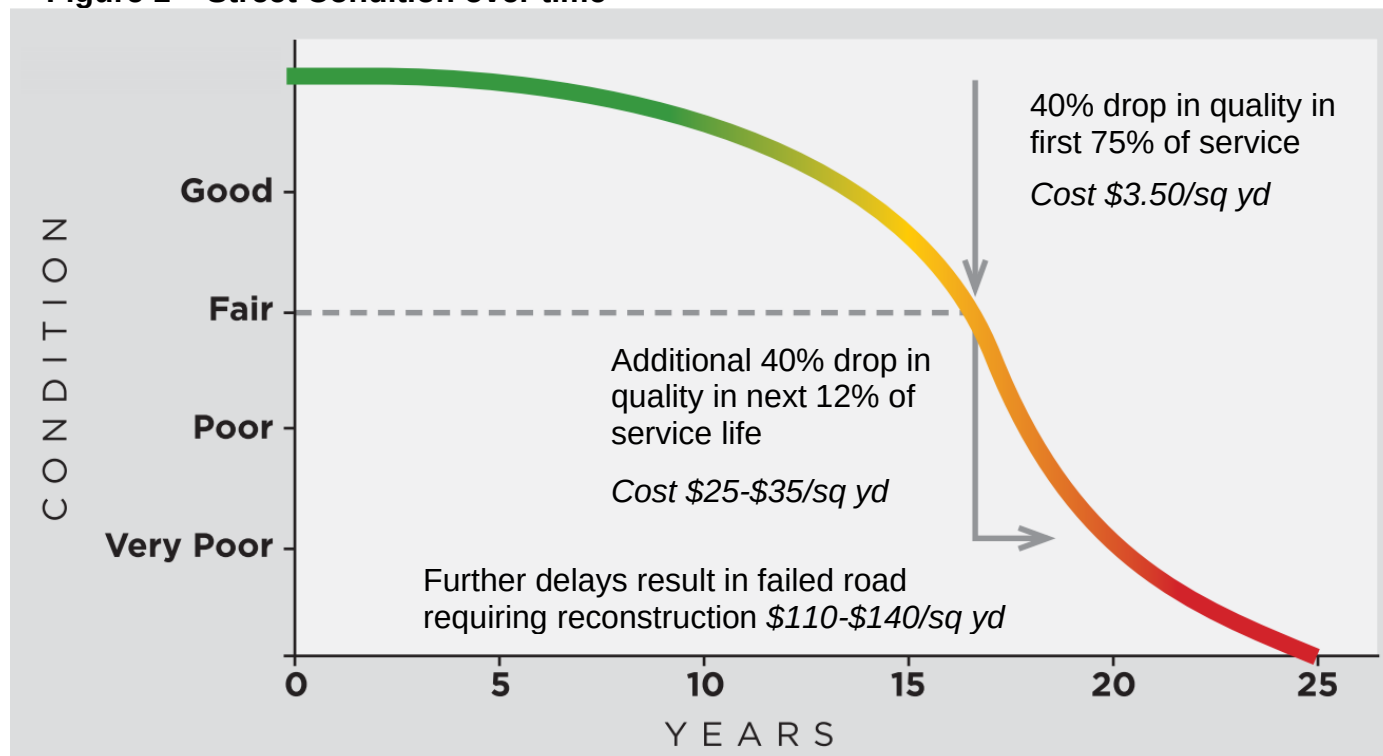
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as chip seals, slurry seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 38.66 centerline miles of paved streets. The City's street network replacement value is estimated at \$99.17 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 74, which indicates that the street network is in 'Good' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

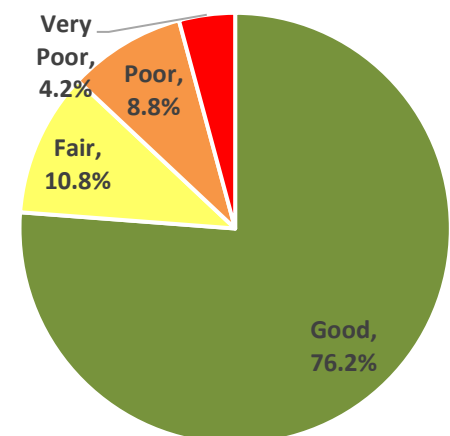
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	45	8.70	21.75	77
Collector	39	6.74	13.60	80
Residential	219	23.22	46.18	70
Totals	303	38.66	81.53	74

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Collector	Residential	Total
Good (I)	70-100	14.4%	41.5%	76.2%
Fair (II/III)	50-70	2.5%	3.4%	10.8%
Poor (IV)	25-50	0.8%	8.0%	8.8%
Very Poor (V)	0-25	0.0%	4.2%	4.2%
Totals		17.7%	57.1%	



¹ Replacement value is calculated as the current cost to reconstruct each street, This does not include sidewalks or curb.

The City's street condition varies by functional class, as is typical of most cities. Arterial and collector streets are in better shape than residential streets. The condition of and centerline miles of each functional class can be seen in Figures 3 through 6.

Figure 3 – Total Network Miles by Condition Category

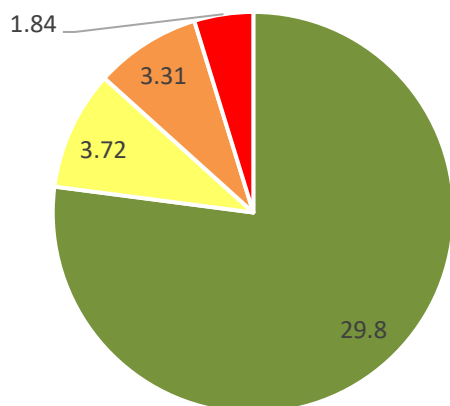


Figure 4 – Arterial Miles by Condition Category

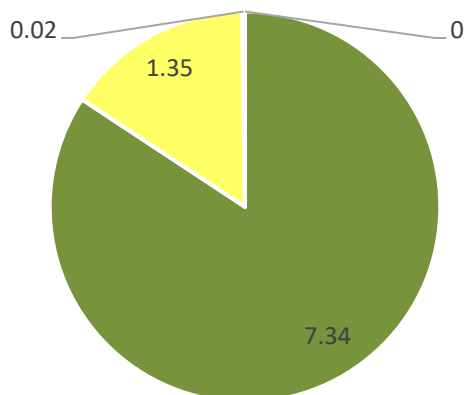


Figure 5 – Collector Miles by Condition Category

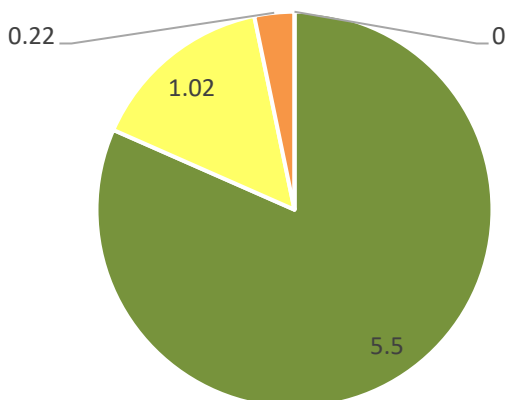
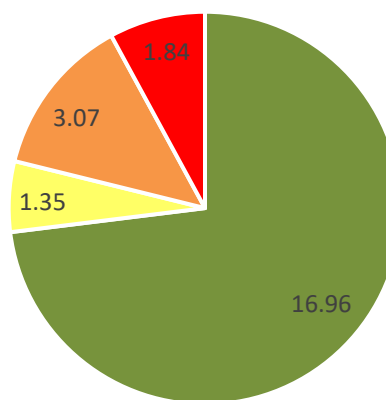


Figure 6 – Residential Miles by Condition Category



■ Good ■ Fair ■ Poor ■ Very Poor

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$10.8 million² over the next five-year period (2023–2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$5.1 million is needed in the first year alone. The five-year cost of \$10.8 million exceeds the City's planned five-year funding level of \$475,000 by approximately \$10.3 million.

As mentioned earlier, the average PCI for the City's streets is 74, which is in the 'Good' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

The cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seal or chip seal), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually cost less than \$4.00 per square yard³. 76.2% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

10.8% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. The street surface may require a chip seal or 2" overlay (depending on functional class and the extent of load related distresses), at a cost of \$3.50 to \$27.50/sq yd.

8.8% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay, at a cost of \$25 to \$35/sq yd.

4.2% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface or street

² Treatment costs are based on this year's average costs per square yard, with future years including a 3% inflation adjustment per year after 3.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

surface and subgrade structure. Estimated costs to reconstruct the street surface are approximately \$110 to \$140/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in 'Good' condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a "backlog."

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80's, and then sustain it at that level. The average PCI for the City is 74, which is in the 'Good' condition category. Current funding strategies demonstrate there is a \$5.0 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance "needs" of the City's street network. Using the PMP budget needs module; street maintenance needs are estimated at \$10.8 million over the next five years⁵. If the City follows the strategy recommended by the program, the average network PCI will increase to 85. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next five years, already distressed streets will continue to deteriorate, and the network PCI will drop to 66. The results of the budget needs analysis are summarized in Table 4.⁶

⁴ Definition of deferred maintenance backlog can be found in Appendix A

⁵ The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work.

⁶ Actual program outputs are included in Appendixes B through F

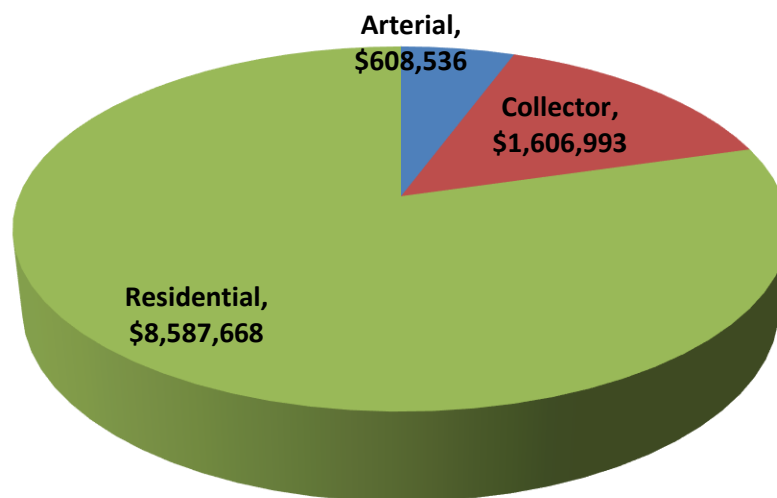
Table 4. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	83	83	83	85	85	---
PCI, no Treatment	74	72	70	68	66	---
Budget Needs Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation Portion	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance Portion	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421

Table 5 shows the level of expenditure required to raise the City's pavement condition to an optimal network PCI of 85 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$10.8 million in maintenance and rehabilitation needs shown, approximately \$1.7 million or 15.5% is earmarked for preventative maintenance or life-extending treatments, while \$9.1 million or 84.5% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 7 is based on the budget needs predictive module. The pavement management program is recommending a funding level of \$10.8 million over a five-year period. Figure 7 illustrates the funding distribution by street functional classification.

**Figure 7. Budget Needs Funding
Distribution by Functional Classification**



Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City's street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct 'what-if' analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for five (5)-year periods (2023-2027). The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. All scenarios assume this work will take place. Budget amounts are in addition to the cost of that work. The results are summarized in Table 5.

1. *Unconstrained (zero "deferred maintenance")* — The annual amounts, as identified in the budget needs analysis totaling \$10.8 million, were input into the scenarios module. This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP Needs module).
2. *Current Investment Level* — An average annual budget of \$95,000 was evaluated over five years, for a total of \$475,000, to determine the effects of continuing pavement maintenance at the current budget level. The overall network PCI decreases by three points, to 71, under this funding level.
3. *Maintain Current PCI (74)* — An annual funding level of \$300,000 per year, for a five year total of \$1.5 million, should maintain the overall network PCI at the current level of 74 through 2027.
4. *Increase PCI 5 points (to 79)* — An annual funding level of \$800,000 per year, for a five year total of \$4.0 million, should increase the overall network PCI by five points, to 79 by 2027.

Table 5. Scenario Summary

Scenario Name	5 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$10.8 million	85 (+11)	\$0	98.2%	0.0%
2 – Current Investment	\$475,000	71 (-3)	\$10.1 million	77.8%	8.0%
3 – Maintain Current PCI (74)	\$1.5 million	74 (0)	\$9.2 million	84.5%	8.0%
4 – Increase PCI 5 points (to 79)	\$4.0 million	79 (+5)	\$7.5 million	90.8%	7.4%

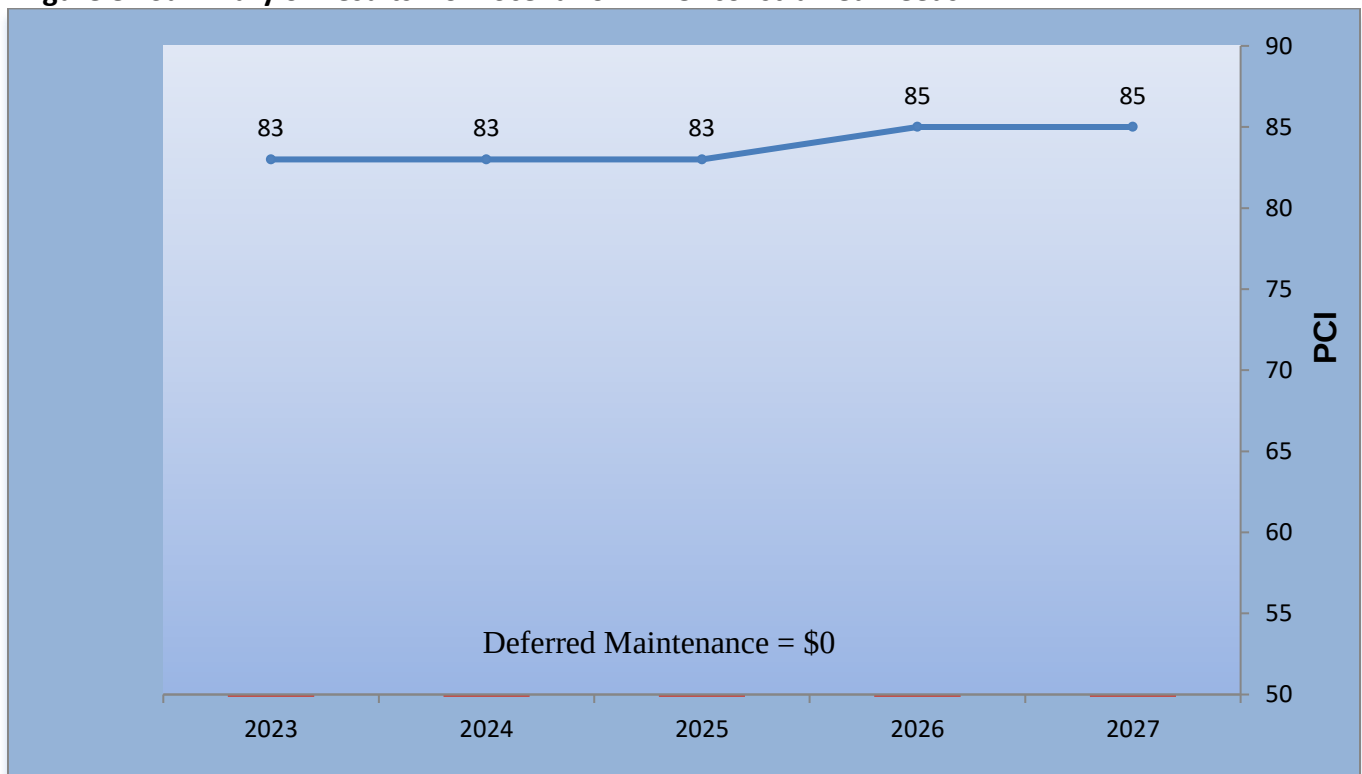
Scenario 1 — Unconstrained Needs (zero deferred maintenance)

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the five-year program, raising the overall average network PCI to 83. The PCI maintains at an optimal level through 2027. By 2027, 98.2% of the network improves into the 'Good' condition category, a significant increase from the current level of 76.2% in 'Good' condition. These results are shown in both Table 6 and Figure 8.

Table 6. Summary of Results from Scenario 1 — Unconstrained Needs

	2023	2024	2025	2026	2027	Total
Budget Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation budget	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance budget	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421
Deferred Maintenance	\$0	\$0	\$0	\$0	\$0	---
PCI	83	83	83	85	85	

Figure 8. Summary of Results from Scenario 1 — Unconstrained Needs



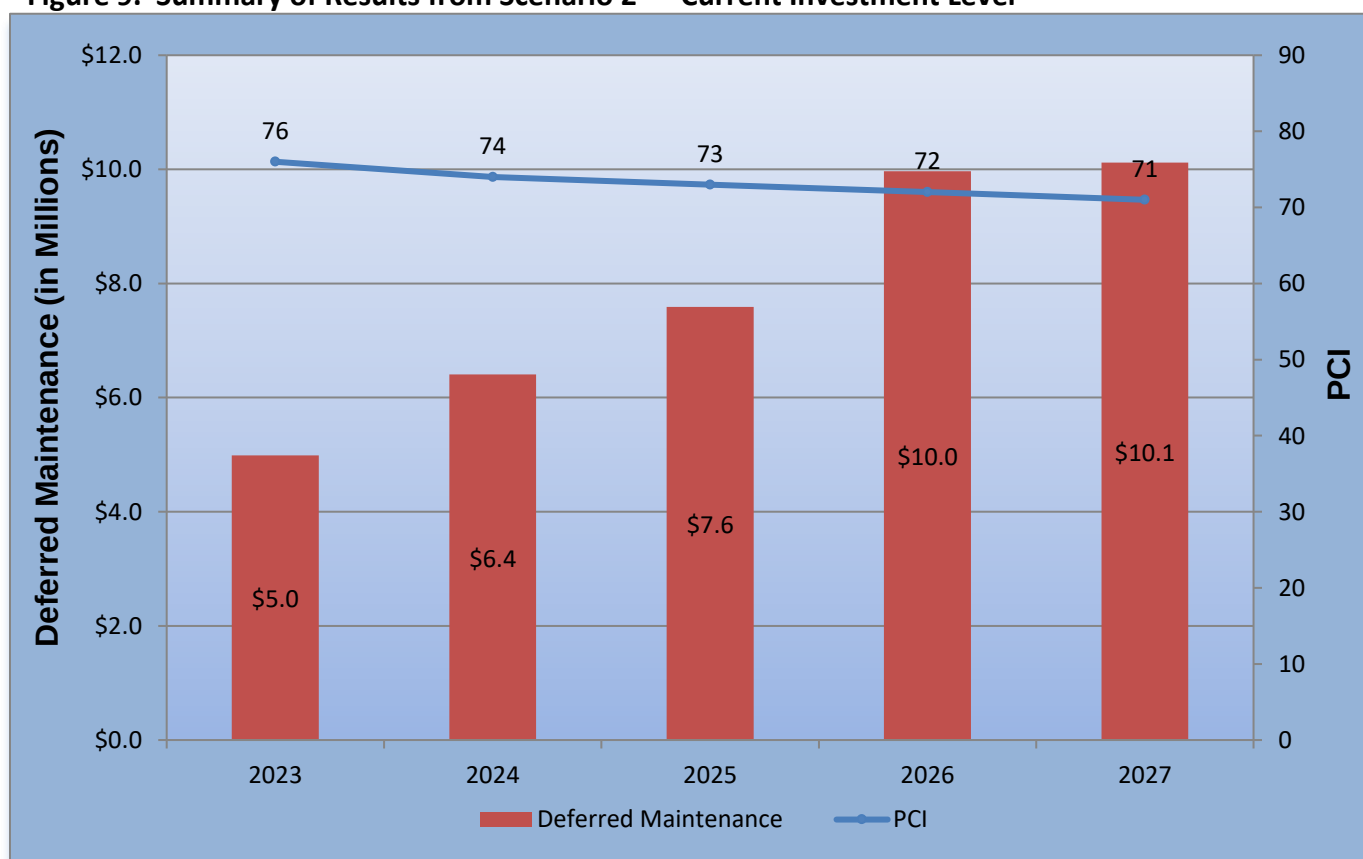
Scenario 2 — Current Investment Level

This scenario shows the effects of the City’s current budget for street maintenance of \$475,000 over five years (in addition to the \$25 million to be spent for street reconstruction, sidewalks, and sewer work). Under this scenario, the overall network PCI decreases by three points, from 74 currently, to 71 by 2027. Under this investment level, the deferred maintenance backlog increases from \$5.0 million in 2023, to \$10.1 million in 2027, mainly due to the increase in the number of streets that will require expensive reconstruction, as the street network in ‘Very Poor’ condition increases to 8.0% in 2027, up from 4.2% currently,. The percentage of the street network in 'Good' condition improves, from 76.2% currently, to 77.8% in 2027. Results are illustrated in Table 7 and Figure 9.

Table 7. Summary of Results from Scenario 2 — Current Investment Level

	2023	2024	2025	2026	2027	Total
Budget Total	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$475,000
Rehabilitation budget	\$29,703	\$27,050	\$34,310	\$34,434	\$34,814	\$160,310
Preventative Maintenance budget	\$64,993	\$67,767	\$60,636	\$60,197	\$58,857	\$312,451
Deferred Maintenance	\$4,985,386	\$6,405,165	\$7,588,508	\$9,967,578	\$10,118,492	---
PCI	76	74	73	72	71	

Figure 9. Summary of Results from Scenario 2 — Current Investment Level



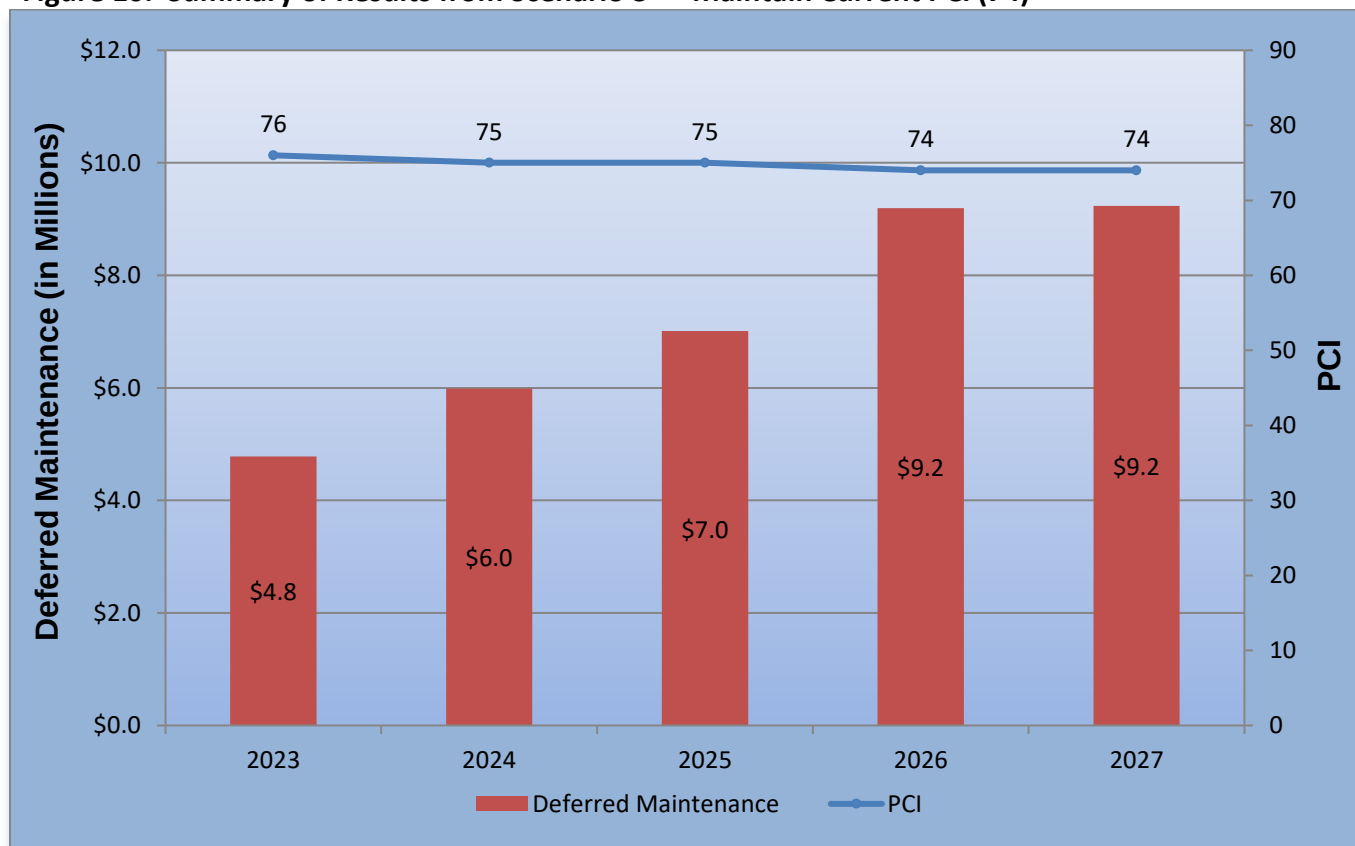
Scenario 3 — Maintain Current PCI (74)

This scenario analyzes the funding level that would be required to maintain the current network PCI of 74 over the next five years. An annual investment level of \$300,000, for a total of \$1.5 million over five years, would be needed to achieve this goal. Even though the PCI remains level, the deferred maintenance backlog increases, from \$4.8 million in 2023, to \$9.2 million by 2027. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 8.0% in 2027. The percentage of the street network in the ‘Good’ condition category increases to 84.5% in 2027, from the current level of 76.2%. These results are illustrated in Table 8 and Figure 10.

Table 8. Summary of Results, Scenario 3 — Maintain Current PCI (74)

	2023	2024	2025	2026	2027	Total
Budget Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rehabilitation budget	\$118,617	\$102,455	\$97,897	\$106,683	\$110,492	\$536,144
Preventative Maintenance budget	\$181,243	\$197,032	\$201,215	\$192,329	\$189,032	\$960,851
Deferred Maintenance	\$4,780,222	\$5,989,175	\$7,008,646	\$9,194,731	\$9,234,094	---
PCI	76	75	75	74	74	

Figure 10. Summary of Results from Scenario 3 — Maintain Current PCI (74)



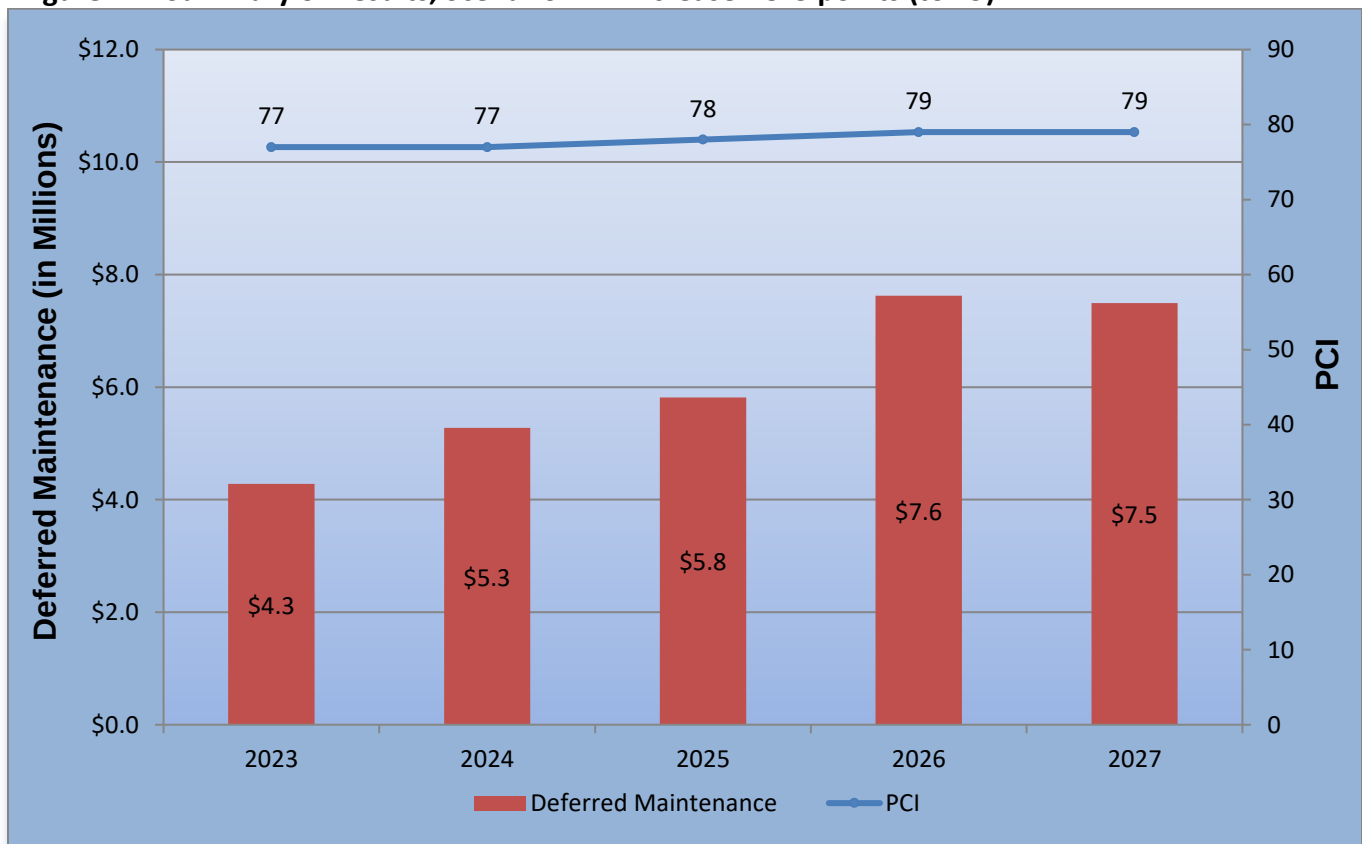
Scenario 4 — Increase PCI 5 points (to 79)

This scenario analyzes the funding level required to increase the overall network PCI to 79 over the next five years. An annual funding level of \$800,000 would be required to achieve this goal. Even at this funding level the deferred maintenance backlog increases, from \$4.3 million in 2023, to \$7.5 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 90.8% in 2027, from the current level of 76.2%. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 7.4% in 2027. These results are illustrated in Table 9 and Figure 11.

Table 9. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)

	2023	2024	2025	2026	2027	Total
Budget Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Rehabilitation budget	\$451,203	\$478,914	\$438,555	\$476,453	\$438,039	\$2,283,164
Preventative Maintenance budget	\$347,559	\$320,693	\$361,132	\$323,060	\$361,300	\$1,713,744
Deferred Maintenance	\$4,281,320	\$5,276,207	\$5,816,504	\$7,624,554	\$7,492,690	---
PCI	77	77	78	79	79	

Figure 11. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)



A comparison of the four scenarios is summarized in Figures 12 and 13. Figure 12 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 13 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 12 - Deferred Maintenance and PCI of Scenarios 1-4

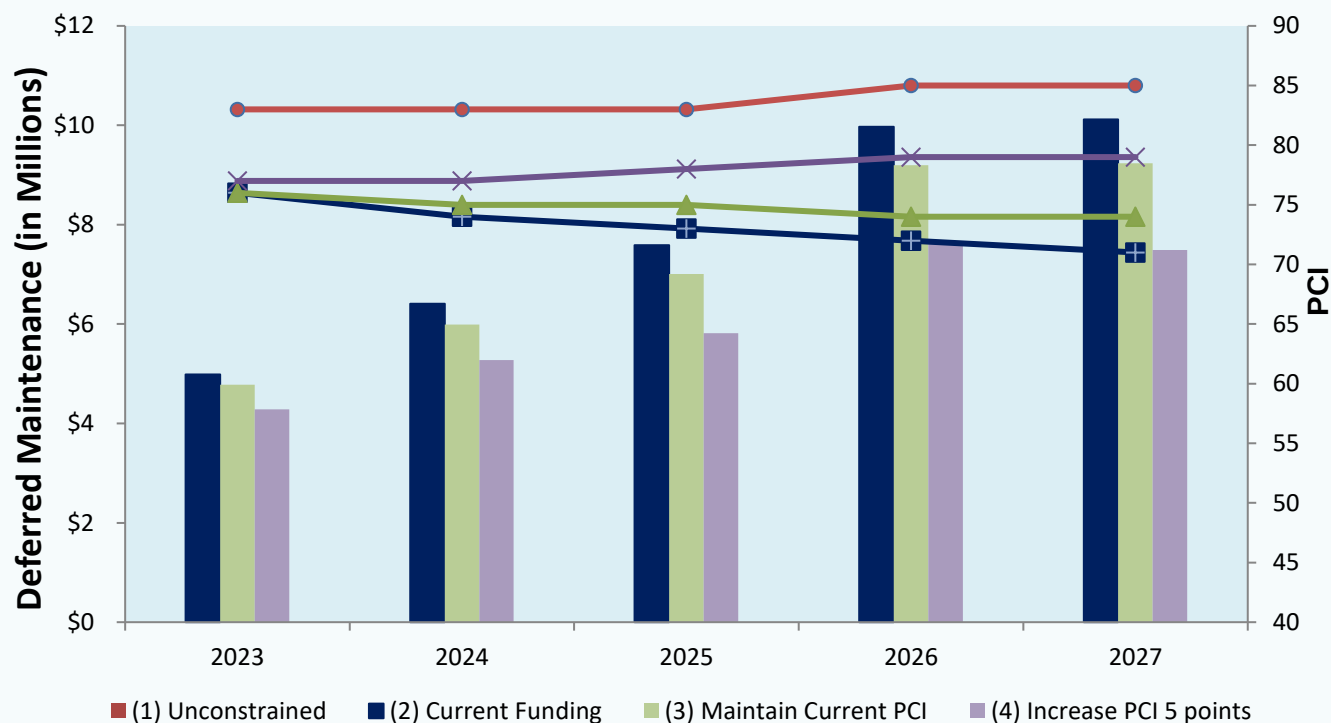
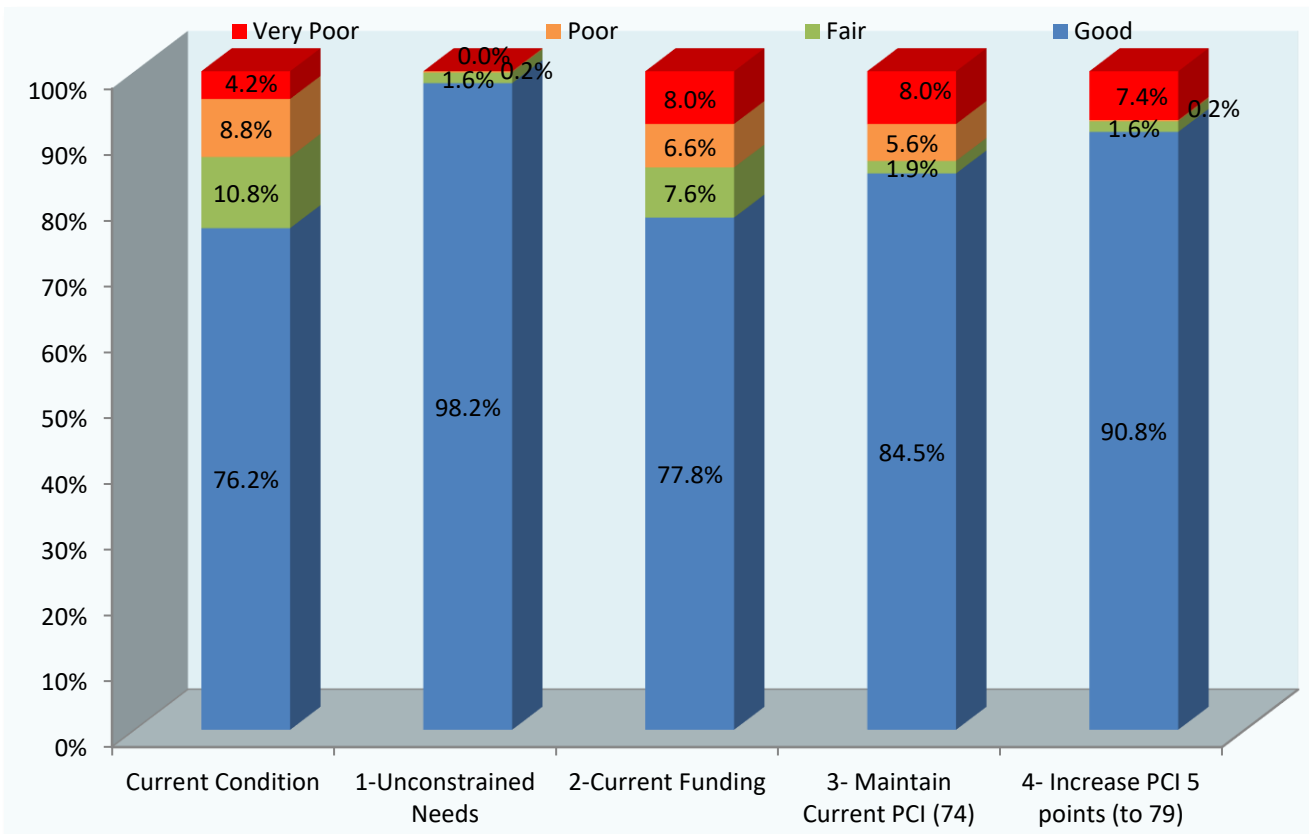


Figure 13 – Pavement Condition Category Percentages in 2027 – Scenarios 1-4



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a five-year expenditure total of \$10.8 million. Not only does this surface management plan improve the network to an optimal level of 85, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$5.1 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under current five-year funding level (\$475,000 over five years), the network PCI decreases by three points, from 74 currently, to 71 by 2027. The deferred maintenance price tag doubles, from \$5.0 million in 2023, to \$10.1 million in 2027. By following this strategy through 2027, 77.8% of the City's street will be in the 'Good' condition category, an increase from the current level of 76.2% in 'Good' condition. The street network in 'Very Poor' condition increases from 4.2% currently, to 8.0% in 2027.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use of chip seals or thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$8.81 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 81.6% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant five-year shortfall projection. Currently, 4.2% of the street network is in 'Very Poor' condition. This is likely to increase to 8.0% in five years if current funding levels continue. This conclusion is noteworthy to the City Council. Many of the City's streets are in failed conditions, and this will continue to get worse unless increased funding is allocated for street maintenance and rehabilitation. The City should seek to increase funding for street maintenance.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as crack sealing and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can

sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

- Consider grouping treatments by geographic location in the City. This can help lower the overall cost of treatments, as well as help simplify logistics. The recommended treatments in Appendix F are determined by best timing according to the PCI, regardless of location. Often, overlays can be advanced or delayed by a year or so, and seals performed by one to two years early, without significant loss of cost-effectiveness. Adjusting the timing of treatments with geographic location in mind is recommended.
- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces. Consider delaying treatment on streets with upcoming utility work, where appropriate.
- Evaluate the specific treatments and costs recommended by the PMP and modify them to reflect the actual repairs and unit costs that are expected to be used.
- Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP ‘Decision Tree Module’. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of arterial and collector streets every two years and residential streets every three to four years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will likely decline, and the deferred maintenance backlog will likely increase as more streets fall into ‘Poor’ and ‘Very Poor’ condition. To reduce the deferred maintenance backlog, additional revenues and support from various decision-making bodies are required.

As more ‘Fair’ streets deteriorate into the ‘Poor’ and ‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$99.17 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 25 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include chip seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$4.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

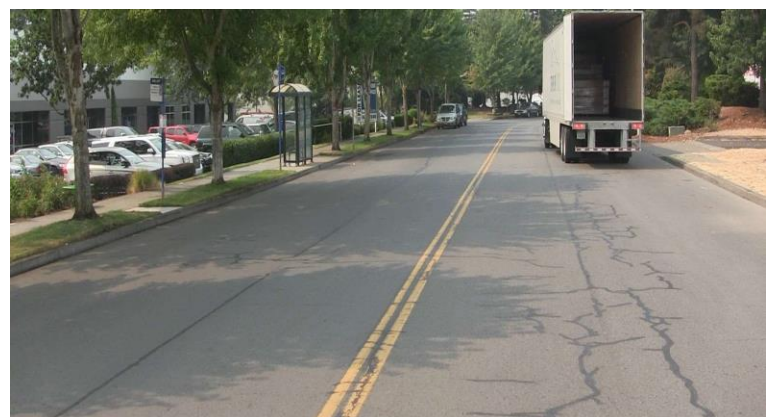
‘Good’ Condition Category – Streets in ‘Good’ condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

Pavement is stable. New or lightly worn appearance. Minor cracking may be present, but cracks are generally less than $\frac{1}{4}$ " wide or are well sealed. May have sporadic cracking in the wheel paths with no or only a few interconnecting cracks and no spalling or pumping. Minor patching and possibly some minor deformation evident. Good riding qualities. Rutting may be present but is generally less than $\frac{1}{2}$ ".



‘Fair’ Condition Category – Streets in ‘Fair’ condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – ‘non-load’ and Category III – ‘load-related’, based on whether a majority of the distresses found had load or environmental related causes

Pavement structure is generally stable with only minor areas of structural weakness or pavement deterioration evident. Cracks, if present, have widths generally less than $\frac{3}{4}$ ". Wheel paths may have widespread, but not continuous, cracking with no or only a few interconnecting cracks and no spalling or pumping. Interconnected alligator cracks forming complete patterns, or with spalling, are very small localized areas and are not representative of the rest of the section. The pavement may be patched but not excessively. Rutting may be present but is generally less than $\frac{3}{4}$ ".



‘Poor’ Condition Category – Streets in ‘Poor’ condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

Areas of instability, structural deficiency, or advanced pavement deterioration present in small areas (generally <10% of total pavement area). Continuous, interconnected alligator cracking often present (mostly in wheel paths). Wheel paths may have widespread, and continuous, cracking with some interconnecting cracks and/or spalling (none or isolated areas of pumping). Deformation may be somewhat noticeable.



‘Very Poor’ Condition Category - Streets in the ‘Very Poor’ condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Areas of instability, structural deficiency, or advanced pavement deterioration are frequent. Large crack patterns (alligatoring), heavy and numerous patches, potholes, or deformation is very noticeable. Rutting, if present, is generally greater than 3/4”.



Appendix B

Network Summary Statistics

Network Replacement Cost

Network Summary Statistics

Printed: 2/14/2023

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Residential/Local	219	23.22	46.18	4,079,121	70
Other Principal Arterial (3)	12	2.54	6.88	528,591	81
Minor Arterial (4)	33	6.16	14.87	1,289,993	75
Major Collector (5)	30	5.12	10.36	970,854	79
Minor Collector (6)	9	1.62	3.24	271,270	83
Total	303	38.66	81.53	7,139,829	
Overall Network PCI as of 2/14/2023:					74
**Combined	2	0.10	0.21	9,784	N/A
Gravel	2	0.10	0.21	9,784	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**

Network Replacement Cost

Printed: 02/14/2023

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace/ (in thousands)
Major Collector (5)	AC	9.4	\$16.11	874,270	\$14,085
	AC/AC	1.0	\$16.11	96,584	\$1,556
Minor Arterial (4)	AC	11.2	\$16.11	947,151	\$15,260
	AC/AC	3.7	\$16.11	342,842	\$5,524
Minor Collector (6)	AC	3.2	\$16.11	271,270	\$4,370
Other Principal Arterial (3)	AC	6.9	\$16.11	528,591	\$8,516
Residential/Local	AC	45.8	\$12.22	4,043,335	\$49,418
	AC/AC	0.4	\$12.22	35,786	\$437
Grand Total:		81.5		7,139,829	\$99,167

Appendix C

Decision Tree

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%	2027	\$440,978	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%			

Projected Network Average PCI by Year				
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	83	26.16	54.17
2024	72	83	5.27	11.15
2025	70	83	6.52	14.59
2026	68	85	14.41	31.10
2027	66	85	13.23	27.52

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	15.1%	49.5%	0.0%	87.7%
II / III	2.5%	1.4%	3.0%	0.0%	6.9%
IV	0.0%	0.8%	4.1%	0.0%	5.0%
V	0.0%	0.0%	0.5%	0.0%	0.5%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	16.6%	56.1%	0.0%	98.2%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	0%	\$5,080,082	II	\$39,083	Non-Project	\$906,233	\$0	\$0	Funded	\$0
			III	\$117,300					Unmet	\$0
			IV	\$775,814	Project	\$0				
			V	\$3,241,651						
			Total	\$4,173,848						
			Project	\$0						
2024	0%	\$1,666,055	II	\$90,610	Non-Project	\$145,032	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$88,752	Project	\$0				
			V	\$1,341,661						
			Total	\$1,521,022						
			Project	\$0						
2025	0%	\$1,181,698	II	\$64,376	Non-Project	\$176,192	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$172,432	Project	\$0				
			V	\$768,698						
			Total	\$1,005,505						
			Project	\$0						
2026	0%	\$2,434,388	II	\$0	Non-Project	\$302,980	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$119,593	Project	\$0				
			V	\$2,011,814						
			Total	\$2,131,407						
			Project	\$0						
2027	0%	\$440,978	II	\$0	Non-Project	\$147,984	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$196,617	Project	\$0				
			V	\$96,376						
			Total	\$292,993						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$413,464	\$0	\$0
Collector	\$1,207,425	\$399,568	\$0	\$0
Residential/Local	\$7,722,278	\$865,390	\$0	\$0
Grand Total:	\$9,124,775	\$1,678,422	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%	2027	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%			

Projected Network Average PCI by Year				
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	76	11.03	22.31
2024	72	74	2.24	4.95
2025	70	73	4.08	9.78
2026	68	72	4.90	10.77
2027	66	71	3.39	7.58

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	22.7%	14.6%	41.6%	0.0%	78.9%
II / III	2.7%	2.0%	3.4%	0.0%	8.1%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.9%	13.5%	40.4%	0.0%	77.8%
II / III	1.5%	2.7%	3.4%	0.0%	7.6%
IV	0.1%	0.4%	6.2%	0.0%	6.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap		
2023	63%	\$95,000	II	\$29,703	Non-Project	\$64,993	\$0	\$4,985,386	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$30,346
			IV	\$0							
			V	\$0							
			Total		\$29,703						
			Project		\$0						
2024	63%	\$95,000	II	\$27,050	Non-Project	\$67,767	\$0	\$6,405,165	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$12,388
			IV	\$0							
			V	\$0							
			Total		\$27,050						
			Project		\$0						
2025	63%	\$95,000	II	\$34,310	Non-Project	\$60,636	\$0	\$7,588,508	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$8,772
			IV	\$0							
			V	\$0							
			Total		\$34,310						
			Project		\$0						
2026	63%	\$95,000	II	\$34,434	Non-Project	\$60,197	\$0	\$9,967,578	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$15,519
			IV	\$0							
			V	\$0							
			Total		\$34,434						
			Project		\$0						
2027	63%	\$95,000	II	\$34,814	Non-Project	\$58,857	\$993	\$10,118,492	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$4,203
			IV	\$0							
			V	\$0							
			Total		\$34,814						
			Project		\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$117,513	\$293,155	\$0	\$4,284
Collector	\$12,880	\$5,160	\$0	\$8,577
Residential/Local	\$29,918	\$14,135	\$0	\$58,367
Grand Total:	\$160,311	\$312,450	\$0	\$71,228

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2025	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%	2026	\$300,000	60%			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2023	74	76	12.71	26.40	
2024	72	75	4.88	11.11	
2025	70	75	6.46	14.54	
2026	68	74	8.26	17.89	
2027	66	74	6.35	14.86	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	42.0%	0.0%	79.9%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.2%	43.9%	0.0%	84.5%
II / III	0.0%	1.0%	0.8%	0.0%	1.9%
IV	0.0%	0.4%	5.2%	0.0%	5.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	60%	\$300,000	II	\$39,083	Non-Project	\$181,243	\$0	\$4,780,222	Funded	\$0
			III	\$63,278		Project			\$0	Unmet
			IV	\$16,256						
			V	\$0						
			Total	\$118,617						
			Project	\$0						
2024	60%	\$300,000	II	\$90,610	Non-Project	\$197,032	\$0	\$5,989,175	Funded	\$0
			III	\$0		Project			\$0	Unmet
			IV	\$11,845						
			V	\$0						
			Total	\$102,455						
			Project	\$0						
2025	60%	\$300,000	II	\$64,376	Non-Project	\$201,215	\$0	\$7,008,646	Funded	\$0
			III	\$0		Project			\$0	Unmet
			IV	\$33,521						
			V	\$0						
			Total	\$97,897						
			Project	\$0						
2026	60%	\$300,000	II	\$28,416	Non-Project	\$192,329	\$0	\$9,194,731	Funded	\$0
			III	\$0		Project			\$0	Unmet
			IV	\$78,267						
			V	\$0						
			Total	\$106,683						
			Project	\$0						
2027	60%	\$300,000	II	\$26,454	Non-Project	\$189,032	\$0	\$9,234,094	Funded	\$0
			III	\$0		Project			\$0	Unmet
			IV	\$84,038						
			V	\$0						
			Total	\$110,492						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$418,865	\$0	\$0
Collector	\$32,523	\$372,521	\$0	\$6,320
Residential/Local	\$308,549	\$169,464	\$0	\$55,457
Grand Total:	\$536,144	\$960,850	\$0	\$61,777

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2025	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	77	15.64	32.99
2024	72	77	7.47	15.67
2025	70	78	9.14	19.83
2026	68	79	11.66	25.48
2027	66	79	10.70	22.59

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	43.6%	0.0%	81.5%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	6.3%	0.0%	7.1%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.8%	49.6%	0.0%	90.8%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
V	0.0%	0.8%	6.5%	0.0%	7.4%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	40%	\$800,000	II	\$39,083	Non-Project	\$347,559	\$0	\$4,281,320	Funded	\$0
			III	\$63,278					Unmet	\$26,657
			IV	\$348,842	Project	\$0				
			V	\$0						
			Total	\$451,203						
			Project	\$0						
2024	40%	\$800,000	II	\$90,610	Non-Project	\$320,693	\$0	\$5,276,207	Funded	\$0
			III	\$55,643					Unmet	\$9,317
			IV	\$332,661	Project	\$0				
			V	\$0						
			Total	\$478,914						
			Project	\$0						
2025	40%	\$800,000	II	\$64,376	Non-Project	\$361,132	\$0	\$5,816,504	Funded	\$0
			III	\$0					Unmet	\$5,242
			IV	\$374,179	Project	\$0				
			V	\$0						
			Total	\$438,555						
			Project	\$0						
2026	40%	\$800,000	II	\$0	Non-Project	\$323,060	\$0	\$7,624,554	Funded	\$0
			III	\$0					Unmet	\$12,790
			IV	\$119,593	Project	\$0				
			V	\$356,860						
			Total	\$476,453						
			Project	\$0						
2027	40%	\$800,000	II	\$0	Non-Project	\$361,300	\$0	\$7,492,690	Funded	\$0
			III	\$0					Unmet	\$683
			IV	\$196,617	Project	\$0				
			V	\$241,422						
			Total	\$438,039						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$414,525	\$0	\$0
Collector	\$193,495	\$405,051	\$0	\$5,718
Residential/Local	\$1,894,597	\$894,168	\$0	\$48,971
Grand Total:	\$2,283,164	\$1,713,744	\$0	\$54,690

Appendix E

Section PCI/Remaining Service Life (RSL) Listing Report

Section PCI/RSL Listing

Printed: 2/14/2023

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BLALOCK	010	BLALOCK DR	VERA PL	COLLEGE AVE	1,136	29	32,944	R - Residential/Local	A - AC	81	28.05
WHITMAN	060	E WHITMAN DR	COLLEGE AVE	ASH AVE	350	38	13,300	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	070	E WHITMAN DR	ASH AVE	BIRCH AVE	343	37	12,691	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	080	E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	440	37	16,280	MiA - Minor Arterial (4)	A - AC	63	12.90
WHITMAN	090	E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	580	37	21,460	MiA - Minor Arterial (4)	A - AC	84	23.93
WHITMAN	100	E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	930	37	34,410	MiA - Minor Arterial (4)	A - AC	71	16.69
WHITMAN	110	E WHITMAN DR	LARCH AVE	DECCIO RD	1,105	37	40,885	MiA - Minor Arterial (4)	A - AC	77	21.46
WHITMAN	120	E WHITMAN DR	DECCIO RD	MYRA RD	1,180	40	47,200	MiA - Minor Arterial (4)	A - AC	74	19.07
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1,370	23	31,510	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1,680	23	38,640	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	15,360	MiA - Minor Arterial (4)	A - AC	77	19.71
COLLEGE	090	N COLLEGE AVE	WHITMAN DR	ROSE ST	1,719	37	63,603	OPA - Other Principal Arterial (3)	A - AC	83	23.23
COLLEGE	100	N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	280	44	12,320	MiA - Minor Arterial (4)	A - AC	75	15.78
AST	010	NE A ST	COLLEGE AVE	ASH AVE	330	38	12,540	R - Residential/Local	A - AC	82	28.40
AST	020	NE A ST	ASH AVE	BIRCH AVE	320	38	12,160	R - Residential/Local	A - AC	83	28.63
AST	030	NE A ST	BIRCH AVE	IVY LN	579	38	22,002	R - Residential/Local	A - AC	79	26.35
AST	040	NE A ST	IVY LN	TREMONT DR	390	38	14,820	R - Residential/Local	A - AC	81	28.05
ALDEN	010	NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	450	35	15,750	R - Residential/Local	A - AC	49	9.24
ALDEN	020	NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	415	35	14,525	R - Residential/Local	A - AC	32	2.33
ALDEN	030	NE ALDEN ST	OMAK AVE	CRISCOLA AVE	380	35	13,300	R - Residential/Local	A - AC	57	13.09
ASHAVE	020	NE ASH AVE	WHITMAN DR	A ST	617	42	25,914	MaC - Major Collector (5)	A - AC	88	19.30
ASHAVE	030	NE ASH AVE	A ST	C ST	690	42	28,980	MaC - Major Collector (5)	A - AC	87	18.12
BELROY	010	NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	560	35	19,600	R - Residential/Local	A - AC	23	0.00
BIRCHAV	080	NE BIRCH AVE	WHITMAN DR	A ST	590	35	20,650	R - Residential/Local	A - AC	81	28.05
BIRCHAV	090	NE BIRCH AVE	A ST	C ST	710	39	27,690	R - Residential/Local	A - AC	84	30.21
CST	010	NE C ST	COLLEGE AVE	DAMSON AVE	1,290	34	43,860	MaC - Major Collector (5)	O - AC/AC	88	28.90
CST	020	NE C ST	DAMSON AVE	LARCH AVE	1,435	34	48,790	MaC - Major Collector (5)	A - AC	90	19.11

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CST	030	NE C ST	LARCH AVE	DECCIO RD	920	36	33,120	MiA - Minor Arterial (4)	A - AC	71	16.69
CST	040	NE C ST	DECCIO RD	MYRA RD	780	36	28,080	MiA - Minor Arterial (4)	A - AC	71	16.69
CARGILL	010	NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	120	36	4,320	R - Residential/Local	A - AC	77	24.46
CARGILL	020	NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	450	36	16,200	R - Residential/Local	A - AC	75	23.86
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	27,768	R - Residential/Local	A - AC	20	0.00
CHELAN	010	NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	580	35	20,300	R - Residential/Local	A - AC	23	0.00
CRISCOLA	010	NE CRISCOLA AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	57	13.09
CRISCOLA	020	NE CRISCOLA AVE	BELROY ST	DAWSON ST	470	35	16,450	R - Residential/Local	A - AC	25	0.00
CRISCOLA	030	NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	225	35	7,875	R - Residential/Local	A - AC	41	5.78
DAMSON	010	NE DAMSON AVE	CUL DE SAC S.	C ST	230	37	8,510	R - Residential/Local	A - AC	74	22.87
DAMSON	020	NE DAMSON AVE	C ST	CARGILL AVE	220	35	7,700	R - Residential/Local	A - AC	94	33.72
DAMSON	030	NE DAMSON AVE	CARGILL AVE	ROSE ST	521	32	16,672	R - Residential/Local	A - AC	42	6.21
DANNER	010	NE DANNER	C ST	DEAD END N.	192	27	5,184	R - Residential/Local	A - AC	82	27.65
DANNER	020	NE DANNER (SPUR)	NE DANNER	DEAD END EAST	100	29	2,900	R - Residential/Local	A - AC	83	28.63
DAWSON	010	NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	325	35	11,375	R - Residential/Local	A - AC	47	8.28
DAWSON	020	NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	950	35	33,250	R - Residential/Local	A - AC	10	0.00
DAWSON	030	NE DAWSON ST	CRISCOLA AVE	MYRA RD	100	35	3,500	R - Residential/Local	A - AC	80	26.72
DECCIO	010	NE DECCIO RD	WHITMAN DR	C ST	810	34	27,540	R - Residential/Local	A - AC	79	25.73
DELLAAV	010	NE DELLA AVE	C ST	SPITZENBURG ST	570	18	10,260	R - Residential/Local	A - AC	79	25.73
ELDERPL	010	NE ELDER PL	C ST	CUL DE SAC	220	40	8,800	R - Residential/Local	A - AC	73	22.39
EMPIRE	010	NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	660	35	23,100	R - Residential/Local	A - AC	18	0.00
FERNWPL	010	NE FERNWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	78	28.92
HADLEY	010	NE HADLEY WAY	WHITMAN DR	WHITMAN DR	790	35	27,650	R - Residential/Local	A - AC	76	24.34
IVYLN	010	NE IVY LN	WHITMAN DR	A ST	650	40	26,000	R - Residential/Local	A - AC	86	32.20
KINGWPL	010	NE KINGWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	79	25.73
LAMBERT	010	NE LAMBERT AVE	C ST	SPITZENBURG ST	590	18	10,620	MaC - Major Collector (5)	A - AC	79	15.33
LAMBERT	020	NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	550	18	9,900	MaC - Major Collector (5)	A - AC	75	13.59
LARCHAV	070	NE LARCH AVE	WHITMAN DR	C ST	1,090	36	39,240	MiA - Minor Arterial (4)	A - AC	72	17.08
MAKIAH	010	NE MAKIAH CT	MAPLE AVE	CUL DE SAC EAST	300	34	10,200	R - Residential/Local	A - AC	94	46.67
MAPLEAV	030	NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	640	39	24,960	R - Residential/Local	A - AC	54	12.13
MULBERRY	010	NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	390	34	13,260	R - Residential/Local	A - AC	74	22.86
MYRARD	010	NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N.	1,140	54	61,560	MiA - Minor Arterial (4)	A - AC	76	19.35

Street ID	Section ID	Street Name	From	To OF DAWSO	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OMAKAV	010	NE OMAK AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	33	2.70
PINEWOOD	010	NE PINEWOOD LN	A ST	DEAD END NORTH	200	17	3,400	R - Residential/Local	A - AC	13	0.00
REDWPL	010	NE REDWOOD PL	C ST	CUL DE SAC	300	36	10,800	R - Residential/Local	A - AC	84	28.90
ROSEST	010	NE ROSE ST	COLLEGE AVE	DAMSON AVE	1,320	34	44,880	OPA - Other Principal Arterial (3)	A - AC	75	15.78
ROSEST	020	NE ROSE ST	DAMSON AVE	WALLULA AVE	1,560	34	53,040	OPA - Other Principal Arterial (3)	A - AC	75	14.85
ROSEST	030	NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	810	48	38,880	OPA - Other Principal Arterial (3)	A - AC	74	15.06
SEDONA	010	NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	150	34	5,100	R - Residential/Local	A - AC	79	26.34
SPITZEN	010	NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	990	26	25,740	R - Residential/Local	A - AC	88	31.21
SPITZEN	020	NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	220	26	5,720	R - Residential/Local	A - AC	86	30.10
SPITZEN	030	NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	240	28	6,720	R - Residential/Local	A - AC	86	30.10
SPITZEN	040	NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	400	19	7,600	R - Residential/Local	A - AC	85	29.51
SPITZEN	050	NE SPITZENBURG ST	DELLA AVE	MYRA RD	770	31	23,870	R - Residential/Local	A - AC	89	31.73
SPRUCEPL	010	NE SPRUCEWOOD PL	C ST	CUL DE SAC	360	36	12,960	R - Residential/Local	A - AC	80	26.37
TREMONT	010	NE TREMONT DR	WHITMAN DR	A ST	762	38	28,956	R - Residential/Local	A - AC	81	28.05
WESTFAIR	010	NE WESTFAIR AVE	BELROY ST	EMPIRE ST	710	35	24,850	R - Residential/Local	A - AC	26	0.25
BST	010	NW B ST	EVANS AVE	RUBY LN	343	35	12,005	R - Residential/Local	A - AC	85	30.38
BST	020	NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	300	32	9,600	R - Residential/Local	A - AC	84	30.21
BST	030	NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	350	29	10,150	R - Residential/Local	A - AC	86	32.20
BST	040	NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	670	36	24,120	R - Residential/Local	A - AC	80	26.72
DESTITO	010	NW DESTITO CT	SPAGNUOLO LP	CUL DE SAC	160	36	5,760	R - Residential/Local	O - AC/AC	65	19.64
EARLLN	010	NW EARL LN	EVANS AVE	WHITMAN DR	1,029	36	37,044	R - Residential/Local	A - AC	82	27.65
EVANSAV	030	NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	555	28	15,540	R - Residential/Local	A - AC	94	33.72
EVANSAV	040	NW EVANS AVE	105 FT S. OF EARL LN	B ST	310	22	6,820	R - Residential/Local	A - AC	30	1.63
EVANSAV	050	NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	760	19	14,440	R - Residential/Local	A - AC	55	12.09
MARIA	010	NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	1,160	34	39,440	R - Residential/Local	A - AC	83	33.28
PONTI	010	NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	83	28.28
SPAGNU	010	NW SPAGNUOLO LOOP	B ST	B ST	890	36	32,040	R - Residential/Local	A - AC	81	27.01
VERAPL	010	NW VERA PL	MARIA ST	BLALOCK DR	298	34	10,132	R - Residential/Local	A - AC	83	33.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OWENS	010	OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	920	22	20,240	R - Residential/Local	A - AC	86	32.19
OWENS	020	OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	570	22	12,540	R - Residential/Local	A - AC	94	33.71
COLLEGE	010	S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	1,070	42	44,940	OPA - Other Principal Arterial (3)	A - AC	88	27.02
COLLEGE	020	S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	1,220	42	51,240	OPA - Other Principal Arterial (3)	A - AC	94	31.31
COLLEGE	030	S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	330	42	13,860	OPA - Other Principal Arterial (3)	A - AC	94	24.98
COLLEGE	040	S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	150	48	7,200	OPA - Other Principal Arterial (3)	A - AC	68	15.24
COLLEGE	050	S COLLEGE AVE	LAMPERTI ST	12TH ST	1,301	48	62,448	OPA - Other Principal Arterial (3)	A - AC	79	19.09
COLLEGE	060	S COLLEGE AVE	12TH ST	10TH ST	640	48	30,720	OPA - Other Principal Arterial (3)	A - AC	81	21.03
COLLEGE	070	S COLLEGE AVE	10TH ST	6TH ST	1,310	38	49,780	OPA - Other Principal Arterial (3)	A - AC	80	20.03
COLLEGE	080	S COLLEGE AVE	6TH ST	WHITMAN DR	2,000	34	68,000	OPA - Other Principal Arterial (3)	A - AC	80	20.03
10THST	030	SE 10TH ST	COLLEGE AVE	BIRCH AVE	610	15	9,150	R - Residential/Local	A - AC	94	33.72
10THST	040	SE 10TH ST	BIRCH AVE	DATE AVE	650	32	20,800	R - Residential/Local	A - AC	12	0.00
11THST	020	SE 11TH ST	BIRCH AVE	DATE AVE	680	36	24,480	R - Residential/Local	A - AC	16	0.00
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	15,345	MiA - Minor Arterial (4)	A - AC	61	11.98
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1,010	45	45,450	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1,250	45	56,250	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2,230	45	100,350	MiA - Minor Arterial (4)	A - AC	57	10.26
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1,700	45	76,500	MiA - Minor Arterial (4)	A - AC	66	14.24
2NDST	020	SE 2ND ST	ASH AVE	DATE AVE	780	40	31,200	R - Residential/Local	A - AC	88	31.22
3RDST	020	SE 3RD ST	COLLEGE AVE	ASH AVE	350	39	13,650	R - Residential/Local	A - AC	83	28.64
3RDST	030	SE 3RD ST	ASH AVE	DATE AVE	903	39	35,217	R - Residential/Local	A - AC	83	28.64
3RDST	040	SE 3RD ST	DATE AVE	ELM AVE	480	39	18,720	R - Residential/Local	A - AC	84	30.22
3RDST	050	SE 3RD ST	ELM AVE	LARCH AVE	845	35	29,575	R - Residential/Local	A - AC	79	26.35
4THST	060	SE 4TH ST	COLLEGE AVE	DATE AVE	1,290	37	47,730	MaC - Major Collector (5)	A - AC	82	16.47
4THST	070	SE 4TH ST	DATE AVE	LARCH AVE	1,322	37	48,914	MaC - Major Collector (5)	A - AC	83	16.50
4THST	080	SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	193	37	7,141	MaC - Major Collector (5)	A - AC	30	0.94
5THST	020	SE 5TH ST	DATE AVE	ELM AVE	485	36	17,460	R - Residential/Local	A - AC	86	32.20

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THST	030	SE 5TH ST	ELM AVE	DEAD END EAST	351	36	12,636	R - Residential/Local	A - AC	85	30.38
5THST	040	SE 5TH ST	HILLCREST DR	LARCH AVE	310	34	10,540	R - Residential/Local	A - AC	41	5.78
6THST	050	SE 6TH ST	COLLEGE AVE	DATE AVE	1,290	33	42,570	R - Residential/Local	A - AC	42	6.21
6THST	060	SE 6TH ST	DATE AVE	ELM AVE	320	33	10,560	R - Residential/Local	A - AC	48	8.76
6THST	070	SE 6TH ST	ELM AVE	LARCH AVE	980	33	32,340	R - Residential/Local	A - AC	45	7.43
6THST	080	SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	210	35	7,350	R - Residential/Local	A - AC	77	24.77
8THST	020	SE 8TH ST	BADE AVE	BIRCH AVE	1,300	35	45,500	MiC - Minor Collector (6)	A - AC	84	17.38
8THST	030	SE 8TH ST	BIRCH AVE	ELM AVE	980	35	34,300	MiC - Minor Collector (6)	A - AC	83	16.50
8THST	040	SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	675	27	18,225	MiC - Minor Collector (6)	A - AC	80	15.60
8THST	050	SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	315	22	6,930	MiC - Minor Collector (6)	A - AC	26	0.16
8THST	060	SE 8TH ST	LARCH AVE	CUL DE SAC E.	620	34	21,080	R - Residential/Local	A - AC	84	28.90
9THST	030	SE 9TH ST	BIRCH AVE	CEDAR AVE	410	35	14,350	R - Residential/Local	A - AC	84	31.42
ADMIRAL	010	SE ADMIRAL PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	81	27.01
ASHAVE	010	SE ASH AVE	4TH ST	WHITMAN DR	1,320	42	55,440	MaC - Major Collector (5)	A - AC	87	18.12
BELMONT	010	SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	210	40	8,400	R - Residential/Local	A - AC	78	25.91
BIRCHAV	010	SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	510	26	13,260	R - Residential/Local	A - AC	15	0.00
BIRCHAV	020	SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	800	35	28,000	R - Residential/Local	A - AC	79	25.74
BIRCHAV	030	SE BIRCH AVE	8TH ST	6TH ST	660	35	23,100	R - Residential/Local	A - AC	83	28.63
BIRCHAV	040	SE BIRCH AVE	6TH ST	4TH ST	670	35	23,450	R - Residential/Local	A - AC	11	0.00
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	5,760	R - Residential/Local	A - AC	24	0.00
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	6,400	R - Residential/Local	A - AC	86	32.20
BIRCHAV	070	SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	240	35	8,400	R - Residential/Local	A - AC	83	28.63
BLISSLN	010	SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	630	36	22,680	R - Residential/Local	A - AC	89	31.72
BOBOLINK	010	SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	310	29	8,990	R - Residential/Local	A - AC	32	2.33
BRENTPL	010	SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	435	35	15,225	R - Residential/Local	A - AC	47	8.28
BRIGADE	010	SE BRIGADE PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	82	27.65
BROADW	010	SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	290	24	6,960	R - Residential/Local	O - AC/AC	94	37.79
BROADW	020	SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	290	24	6,960	R - Residential/Local	A - AC	18	0.00
BROADW	030	SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	300	28	8,400	R - Residential/Local	A - AC	82	28.40
BROADW	040	SE BROADWAY AVE	12TH ST	DEAD END NORTH	575	33	18,975	R - Residential/Local	A - AC	84	30.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CEDARAV	010	SE CEDAR AVE	9TH ST	8TH ST	320	35	11,200	R - Residential/Local	A - AC	84	31.42
CEDARB	010	SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	710	26	18,460	R - Residential/Local	A - AC	75	23.86
CENTRAL	010	SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	612	38	23,256	R - Residential/Local	A - AC	82	28.40
CENTRAL	020	SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	580	42	24,360	R - Residential/Local	A - AC	68	19.24
CHICKAD	010	SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	300	29	8,700	R - Residential/Local	A - AC	26	0.25
CLOVER	010	SE CLOVER CT	HARVEST DR	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	84	28.90
COLONIA	010	SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	1,090	40	43,600	R - Residential/Local	A - AC	89	31.73
COMMERC	010	SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	330	43	14,190	MaC - Major Collector (5)	A - AC	79	15.89
COMMERC	020	SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	2,346	27	63,342	R - Residential/Local	A - AC	80	28.37
COMMODO	010	SE COMMODORE PL	SENTRY DR	CUL DE SAC	190	35	6,650	R - Residential/Local	A - AC	80	26.38
CONSTIT	010	SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	820	40	32,800	R - Residential/Local	A - AC	89	31.73
COTTER	010	SE COTTER PL	12TH ST	CUL DE SAC	210	36	7,560	R - Residential/Local	A - AC	11	0.00
CRESTLAN E	010	SE CRESTLANE DR	SE HIGHLAND PARK DR	GATED COMMUNITY WEST	360	36	12,960	R - Residential/Local	A - AC	38	4.58
DATEAV	010	SE DATE AVE	12TH ST	8TH ST	1,324	35	46,340	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	020	SE DATE AVE	8TH ST	4TH ST	1,310	35	45,850	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	030	SE DATE AVE	3RD ST	2ND ST	420	34	14,280	R - Residential/Local	A - AC	84	30.22
DAVINDR	010	SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DR	950	39	37,050	R - Residential/Local	A - AC	30	1.63
DAVINDR	020	SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	120	50	6,000	R - Residential/Local	A - AC	29	1.28
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	35,720	R - Residential/Local	A - AC	34	3.07
DOVELN	010	SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	200	23	4,600	R - Residential/Local	A - AC	25	0.00
EAGLE	010	SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	113	62	7,006	R - Residential/Local	A - AC	35	3.42
EDGEMO	010	SE EDGEMONT PL	12TH ST	STANFORD PL	254	40	10,160	R - Residential/Local	A - AC	84	30.22
ELMAV	010	SE ELM AVE	8TH ST	6TH ST	650	35	22,750	R - Residential/Local	A - AC	81	28.05
ELMAV	030	SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	485	32	15,520	R - Residential/Local	A - AC	74	22.87
ELMAV	040	SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	150	35	5,250	R - Residential/Local	A - AC	57	13.10
ENSIGN	010	SE ENSIGN PL	SENTRY DR	CUL DE SAC	230	35	8,050	R - Residential/Local	A - AC	83	28.28
FALBO	010	SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	925	23	21,275	R - Residential/Local	A - AC	22	0.00
FREEDO	010	SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	490	40	19,600	R - Residential/Local	A - AC	89	31.73
GARRISON	010	SE GARRISON DR	12TH ST	SENTRY DR	300	35	10,500	R - Residential/Local	A - AC	81	27.01
GARRVILL	010	SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	640	19	12,160	R - Residential/Local	A - AC	74	25.12

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GARRVILL	020	SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	400	30	12,000	R - Residential/Local	A - AC	80	26.38
GRASSL	010	SE GRASSLAND CT	LARCH AVE	CUL DE SAC	190	36	6,840	R - Residential/Local	A - AC	80	26.37
HARVEST	010	SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	160	36	5,760	R - Residential/Local	A - AC	84	28.90
HARVEST	020	SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	1,290	36	46,440	R - Residential/Local	A - AC	84	28.90
HARVEST	030	SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	230	36	8,280	R - Residential/Local	A - AC	84	28.90
HICKOR	010	SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	430	26	11,180	R - Residential/Local	A - AC	77	24.77
HIGHLAND	010	SE HIGHLAND PARK DR	6TH ST	4TH ST	640	42	26,880	R - Residential/Local	A - AC	51	10.17
HIGHLAND	020	SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	1,630	42	68,460	R - Residential/Local	A - AC	48	8.76
HIGHLAND	030	SE HIGHLAND PARK DR	170 FT N. OF DAVIN DR (N INT)	SE DAVIN DR (SOUTH INT)	1,270	42	53,340	R - Residential/Local	A - AC	58	13.54
HIGHLAND	040	SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	320	42	13,440	R - Residential/Local	A - AC	56	12.52
HILLCR	010	SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	440	33	14,520	R - Residential/Local	A - AC	43	6.60
INDEPEN	010	SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	1,170	35	40,950	R - Residential/Local	A - AC	89	31.73
JUSTICE	010	SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	630	34	21,420	R - Residential/Local	A - AC	89	31.73
LAMPER	010	SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	410	40	16,400	MiA - Minor Arterial (4)	O - AC/AC	83	21.42
LAMPER	020	SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	1,320	28	36,960	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LAMPER	030	SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	884	38	33,592	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LANDEN	010	SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	580	35	20,300	R - Residential/Local	A - AC	78	25.90
LARCHAV	010	SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	950	35	33,250	R - Residential/Local	A - AC	84	28.90
LARCHAV	020	SE LARCH AVE	DEAD END S.	LAMPERTI ST	490	47	23,030	R - Residential/Local	A - AC	77	24.77
LARCHAV	030	SE LARCH AVE	LAMPERTI ST	12TH ST	1,270	47	59,690	MiA - Minor Arterial (4)	O - AC/AC	85	27.04
LARCHAV	040	SE LARCH AVE	12TH ST	8TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	88	30.23
LARCHAV	050	SE LARCH AVE	8TH ST	4TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	87	29.12
LARCHAV	060	SE LARCH AVE	4TH ST	WHITMAN DR	1,530	36	55,080	MiA - Minor Arterial (4)	A - AC	71	16.69
LIBERTY	010	SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	370	35	12,950	R - Residential/Local	A - AC	89	31.73
LINDADR	010	SE LINDA DR	VALLEY DR	SUNNY DR	270	38	10,260	R - Residential/Local	A - AC	84	30.21
MALLARD	010	SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	151	10	1,510	R - Residential/Local	A - AC	31	1.97
MAPLEAV	010	SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	220	26	5,720	R - Residential/Local	A - AC	69	19.71
MAPLEAV	020	SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	500	26	13,000	R - Residential/Local	A - AC	82	32.26
MARINE	010	SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	140	35	4,900	R - Residential/Local	A - AC	83	28.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARINE	020	SE MARINE DR	SENTRY DR	SENTRY DR	830	36	29,880	R - Residential/Local	A - AC	79	25.74
MARKET	010	SE MARKET ST	TAUMARSON RD	HARVEST DR	210	36	7,560	R - Residential/Local	A - AC	83	28.28
MEADOWB	010	SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	1,202	60	72,120	MiA - Minor Arterial (4)	O - AC/AC	93	28.95
MOCKING	010	SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	820	35	28,700	R - Residential/Local	A - AC	77	24.77
MOCKING	020	SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	1,260	34	42,840	R - Residential/Local	A - AC	25	0.00
MOCKING	030	SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	630	29	18,270	R - Residential/Local	A - AC	32	2.33
MOORBR	010	SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	161	23	3,703	R - Residential/Local	A - AC	22	0.00
MOUNTVI	010	SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	1,009	40	40,360	R - Residential/Local	A - AC	81	28.05
MOUNTVI	020	SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	953	40	38,120	R - Residential/Local	A - AC	70	20.54
NEWGAT	010	SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	186	23	4,278	R - Residential/Local	A - AC	15	0.00
NEWGAT	020	SE NEWGATE DR	SCENIC VIEW DR	12TH ST	1,046	36	37,656	R - Residential/Local	A - AC	77	27.73
OSPREY	010	SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	520	31	16,120	R - Residential/Local	A - AC	33	2.69
PEPPER	010	SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	480	26	12,480	R - Residential/Local	A - AC	75	23.86
RAVEN	010	SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	148	28	4,144	R - Residential/Local	A - AC	40	5.35
REDOAK	010	SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	394	26	10,244	R - Residential/Local	A - AC	76	24.33
ROBINDR	010	SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	730	28	20,440	R - Residential/Local	A - AC	15	0.00
ROSEVI	010	SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	380	18	6,840	R - Residential/Local	A - AC	23	0.00
SANDPI	010	SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	240	32	7,680	R - Residential/Local	A - AC	32	2.33
SCENICV	010	SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	1,010	40	40,400	R - Residential/Local	A - AC	82	28.40
SCENICV	020	SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	1,269	40	50,760	R - Residential/Local	A - AC	82	27.65
SCENICV	030	SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	1,170	40	46,800	MaC - Major Collector (5)	A - AC	83	16.50
SCENICV	040	SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	680	26	17,680	MaC - Major Collector (5)	A - AC	69	10.37
SCENICV	050	SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	423	27	11,421	MaC - Major Collector (5)	A - AC	81	17.35
SENTRYDR	010	SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	140	35	4,900	R - Residential/Local	A - AC	81	27.01
SENTRYDR	020	SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	1,291	36	46,476	R - Residential/Local	A - AC	81	27.01
SENTRYDR	030	SE SENTRY DR	BRIGADE PL	GARRISON DR	928	36	33,408	R - Residential/Local	A - AC	83	28.28
SENTRYDR	040	SE SENTRY DR	GARRISON DR	CUL DE SAC E.	550	36	19,800	R - Residential/Local	A - AC	80	26.38
SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	23,066	R - Residential/Local	O - AC/AC	95	38.11
STANFORD	010	SE STANFORD PL	DATE AVE	CUL DE SAC EAST	600	40	24,000	R - Residential/Local	A - AC	80	26.73
SUNFLO	010	SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	260	35	9,100	R - Residential/Local	A - AC	84	28.90

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SUNNYDR	010	SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	1,350	39	52,650	R - Residential/Local	A - AC	84	30.21
SURITA	010	SE SURITA CT	FALBO DR	CUL DE SAC	180	23	4,140	R - Residential/Local	A - AC	50	9.23
TAMARACK	010	SE TAMARACK ST	LARCH AVE	MAPLE AVE	380	35	13,300	R - Residential/Local	A - AC	75	23.86
TRENTW	010	SE TRENTWOOD DR	FALBO DR	DEAD END EAST	200	23	4,600	R - Residential/Local	A - AC	18	0.00
VALLEY	010	SE VALLEY DR	LINDA DR	CENTRAL AVE	590	28	16,520	R - Residential/Local	A - AC	81	28.05
VALLEY	020	SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	650	24	15,600	R - Residential/Local	A - AC	80	26.72
VALLVI	010	SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	590	15	8,850	R - Residential/Local	A - AC	86	32.20
VISTAPL	010	SE VISTA PL	12TH ST	CUL DE SAC EAST	390	27	10,530	R - Residential/Local	A - AC	41	5.78
SUNCRE	010	SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	570	20	11,400	R - Residential/Local	A - AC	83	28.64
10THST	010	SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	420	23	9,660	R - Residential/Local	A - AC	86	30.10
10THST	020	SW 10TH ST	BADE AVE	COLLEGE AVE	670	26	17,420	R - Residential/Local	A - AC	81	27.02
11THST	010	SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	327	40	13,080	R - Residential/Local	A - AC	85	30.38
12THST	010	SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	1,380	24	33,120	MiC - Minor Collector (6)	A - AC	67	10.90
12THST	020	SW 12TH ST	BADE AVE	COLLEGE AVE	670	36	24,120	MaC - Major Collector (5)	A - AC	67	10.90
13THST	010	SW 13TH ST	BADE AVE	COLLEGE AVE	670	32	21,440	R - Residential/Local	A - AC	86	32.20
1STST	010	SW 1ST ST	ACADEMY WAY	DAVIS AVE	1,270	26	33,020	R - Residential/Local	A - AC	80	26.72
2NDST	010	SW 2ND ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
3RDST	010	SW 3RD ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
4THST	010	SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	360	41	14,760	MiC - Minor Collector (6)	A - AC	87	19.27
4THST	020	SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	900	42	37,800	MiC - Minor Collector (6)	A - AC	92	21.06
4THST	030	SW 4TH ST	ACADEMY WAY	DAVIS AVE	1,280	37	47,360	MaC - Major Collector (5)	A - AC	88	18.50
4THST	040	SW 4TH ST	DAVIS AVE	BADE AVE	700	37	25,900	MaC - Major Collector (5)	A - AC	83	16.50
4THST	050	SW 4TH ST	BADE AVE	COLLEGE AVE	690	37	25,530	MaC - Major Collector (5)	A - AC	54	6.67
5THST	010	SW 5TH ST	BADE AVE	DEAD END EAST	460	28	12,880	R - Residential/Local	A - AC	40	5.36
6THST	010	SW 6TH ST	GRANDVIEW AVE	EVANS AVE	986	21	20,706	R - Residential/Local	A - AC	86	32.20
6THST	020	SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	390	45	17,550	R - Residential/Local	A - AC	32	2.34
6THST	030	SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	703	33	23,199	R - Residential/Local	A - AC	56	12.52

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
6THST	040	SW 6TH ST	BADE AVE	COLLEGE AVE	690	33	22,770	R - Residential/Local	A - AC	52	10.59
7THST	010	SW 7TH ST	EVANS AVE	DEAD END EAST	273	28	7,644	R - Residential/Local	A - AC	83	28.64
8THST	010	SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	245	18	4,410	R - Residential/Local	A - AC	18	0.00
9THST	010	SW 9TH ST	BADE AVE	COLLEGE AVE	670	35	23,450	R - Residential/Local	A - AC	83	28.64
ACADEMY	010	SW ACADEMY WAY	4TH ST	WHITMAN DR	1,324	35	46,340	MaC - Major Collector (5)	A - AC	87	17.33
ALICIA	010	SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	610	34	20,740	R - Residential/Local	A - AC	94	33.72
ANGELI	010	SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	670	34	22,780	R - Residential/Local	A - AC	94	33.64
BADEAV	010	SW BADE AVE	13TH ST	12TH ST	320	37	11,840	R - Residential/Local	A - AC	88	34.38
BADEAV	020	SW BADE AVE	12TH ST	10TH ST	645	40	25,800	R - Residential/Local	A - AC	84	30.22
BADEAV	030	SW BADE AVE	10TH ST	6TH ST	1,300	34	44,200	R - Residential/Local	A - AC	84	30.22
BADEAV	040	SW BADE AVE	6TH ST	4TH ST	671	38	25,498	R - Residential/Local	A - AC	85	30.38
CARVER	010	SW CARVER ST	HOMESTEAD RD	DOANS AVE	690	34	23,460	R - Residential/Local	A - AC	76	25.41
DAVISAV	010	SW DAVIS AVE	8TH ST	6TH ST	620	36	22,320	MaC - Major Collector (5)	A - AC	90	20.27
DAVISAV	020	SW DAVIS AVE	6TH ST	4TH ST	660	67	44,220	MaC - Major Collector (5)	A - AC	35	1.98
DAVISAV	030	SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	988	43	42,484	MaC - Major Collector (5)	O - AC/AC	82	26.40
DAVISAV	040	SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	320	32	10,240	MaC - Major Collector (5)	O - AC/AC	85	28.65
DOANS	010	SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	1,640	34	55,760	MiC - Minor Collector (6)	A - AC	95	23.22
DOANS	020	SW DOANS AVE	CARVER ST	WHITMAN DR	995	25	24,875	MiC - Minor Collector (6)	A - AC	74	13.77
EVANSAV	010	SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	598	35	20,930	R - Residential/Local	A - AC	86	32.20
EVANSAV	020	SW EVANS AVE	1ST ST	WHITMAN DR	315	36	11,340	R - Residential/Local	A - AC	83	28.64
GREELEY	010	SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	810	34	27,540	R - Residential/Local	A - AC	88	31.22
GREELEY	020	SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	870	34	29,580	R - Residential/Local	A - AC	74	22.86
HOMEST	010	SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	1,000	34	34,000	R - Residential/Local	A - AC	93	33.28
HOMEST	020	SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	490	34	16,660	R - Residential/Local	A - AC	84	34.33
HOMEST	030	SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	1,100	34	37,400	R - Residential/Local	A - AC	70	20.54
JULIA	010	SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	660	34	22,440	R - Residential/Local	A - AC	94	33.72
JULIA	020	SW JULIA ST	HOMESTEAD AVE	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	94	33.72

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OAKWPL	010	SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	220	16	3,520	R - Residential/Local	A - AC	15	0.00
PUFFLN	010	SW PUFF LN	10TH ST	CUL DE SAC SOUTH	350	40	14,000	R - Residential/Local	A - AC	84	30.22
RIPARCT	010	SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	320	34	10,880	R - Residential/Local	A - AC	77	26.51
SETTLEM	010	SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	90	32.20
VIRGINIA	010	SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	2,350	34	79,900	R - Residential/Local	A - AC	93	33.28
TAUMAR	010	TAUMARSON RD	HWY 125	BLISS LN	740	41	30,340	MiA - Minor Arterial (4)	A - AC	69	14.37
TAUMAR	020	TAUMARSON RD	BLISS LN	FREEDOM PL	1,890	35	66,150	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	030	TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	650	35	22,750	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	040	TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	820	35	28,700	MiA - Minor Arterial (4)	A - AC	74	18.18
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1,175	29	34,075	MaC - Major Collector (5)	A - AC	64	9.46
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1,471	29	42,659	MaC - Major Collector (5)	A - AC	64	9.89
WHITMAN	030	W WHITMAN DR	ACADEMY WAY	DAVIS AVE	1,286	36	46,296	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	040	W WHITMAN DR	DAVIS AVE	W ADAMS AVE	1,020	37	37,740	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	050	W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	300	40	12,000	MaC - Major Collector (5)	A - AC	80	15.60
WALLULA	010	WALLULA AVE	ROSE ST	CITY LIMITS	110	38	4,180	MiA - Minor Arterial (4)	A - AC	47	6.43
WHISPCR	010	WHISPERING CREEK	DEAD END S.	8TH ST	450	35	15,750	R - Residential/Local	A - AC	93	33.28

Total Section Length:	204,135
Total Section Area:	7,139,829

Appendix F

Scenario - Planned CIP Projects

Scenarios - Sections Selected for Treatment

Scenario 1 - Unconstrained Needs

Scenario 2 - Current Budget Scenario

Scenario 3 - Maintain Current PCI

Scenario 4 - Increase PCI 5 points

*Each Scenario includes the Planned CIP projects from the current \$25M budget for the next five years these sections are detailed in the Scenario - Planned CIP Projects report and marked with ** in the Sections selected for Treatment reports*

11/18/2022

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
Year: 2023								
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	C	MILL AND THICK OVERLAY
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1010	45	C	MILL AND THICK OVERLAY
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1250	45	C	MILL AND THICK OVERLAY
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1370	23	C	RECONSTRUCT STRUCTURE (AC)
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1680	23	C	RECONSTRUCT STRUCTURE (AC)
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	C	RECONSTRUCT STRUCTURE (AC)
Year: 2024								
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	R	RECONSTRUCT STRUCTURE (AC)
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	R	RECONSTRUCT STRUCTURE (AC)
Year: 2025								
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2230	45	C	RECONSTRUCT STRUCTURE (AC)
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1700	45	C	RECONSTRUCT STRUCTURE (AC)
Year: 2026								
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	R	2" OVERLAY
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	R	RECONSTRUCT STRUCTURE (AC)

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
Year: 2027								
SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	R	RECONSTRUCT STRUCTURE (AC)
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1175	29	C	RECONSTRUCT STRUCTURE (AC)
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1471	29	C	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%	2027	\$440,978	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%			

Year: 2023

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	87	93	\$3,757	15,096	CRACK SEAL AND CHIP SEAL
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	89	\$6,774	20,953	CRACK SEAL AND CHIP SEAL
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	80	87	\$11,501	23,403	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	87	93	\$5,740	24,903	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	83	90	\$10,072	25,760	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	82	90	\$18,562	27,455	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	83	90	\$19,022	25,760	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	78	86	\$2,858	23,885	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	84	91	\$17,694	26,447	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	83	90	\$13,339	25,763	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	80	88	\$7,088	28,014	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	85	91	\$8,198	17,867	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	84	91	\$5,581	24,297	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	80	87	\$8,556	23,402	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	79	86	\$3,267	24,365	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	89	95	\$8,820	10,136	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	90	\$1,906	20,026	CRACK SEAL AND CHIP SEAL

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	78	86	\$1,680	23,316	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	76	84	\$6,300	25,234	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	77	85	\$9,123	26,766	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	84	91	\$4,356	24,297	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	76	84	\$7,179	25,234	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	79	87	\$5,518	30,618	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	81	88	\$24,633	25,221	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	81	88	\$2,586	21,688	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	75	83	\$3,309	24,731	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	90	\$2,016	20,029	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	80	87	\$10,710	22,363	CRACK SEAL AND CHIP SEAL
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	90	\$14,406	20,025	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	74	82	\$3,422	25,148	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	75	83	\$6,036	24,731	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	91	\$3,131	19,019	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	89	\$4,083	20,954	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	81	88	\$4,667	21,685	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	88	94	\$10,710	11,854	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	75	83	\$11,503	24,728	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	77	85	\$10,753	24,591	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	78	86	\$4,348	23,880	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	84	91	\$6,479	30,499	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	80	87	\$6,300	22,363	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	79	86	\$7,894	24,362	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	78	86	\$8,956	23,880	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	83	90	\$15,338	31,175	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	91	\$1,906	19,019	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	80	87	\$11,620	22,360	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	78	86	\$11,161	23,880	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	75	83	\$5,157	24,728	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment		Cost	Rating	Treatment
												PCI Before	PCI After			
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	76	84	\$4,853	25,234	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	91	\$2,100	19,020	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	77	85	\$3,984	24,589	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	85	91	\$4,200	17,878	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	78	86	\$4,231	27,298	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	83	90	\$18,200	25,760	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	89	\$18,074	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	91	\$12,992	19,019	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	81	88	\$7,700	21,688	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	89	\$12,460	20,957	CRACK SEAL AND CHIP SEAL
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	81	88	\$5,040	21,692	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	76	84	\$5,172	25,234	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	87	93	\$25,725	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	87	93	\$8,847	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	83	90	\$3,940	31,175	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	79	87	\$18,004	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	87	\$14,677	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	88	\$4,667	28,007	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$941,722		
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	69	100	\$54,022	12,123	2" OVERLAY
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
											Treatment Total			\$103,767		
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$16,256		
SW 5TH ST	BADE AVE	DEAD END EAST 5THST		010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	48	100	\$29,333	13,088	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	45	100	\$89,833	13,365	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	49	100	\$43,750	12,978	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	47	100	\$42,292	13,189	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	47	100	\$31,597	13,189	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR 4TH ST		170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	48	100	\$190,167	13,088	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100	\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100	\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100	\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
Treatment Total														\$759,558		
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
Treatment Total														\$13,533		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONTON PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total			\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total			\$0		
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	12	100	\$254,222	3,091	RECONSTRUCT STRUCTURE (AC)
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	16	100	\$299,200	3,091	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	18	100	\$53,900	3,091	RECONSTRUCT STRUCTURE (AC)
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	23	100	\$239,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	15	100	\$162,067	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	11	100	\$286,611	3,091	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	18	100	\$85,067	3,091	RECONSTRUCT STRUCTURE (AC)
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	23	100	\$248,111	3,091	RECONSTRUCT STRUCTURE (AC)
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	11	100	\$92,400	3,091	RECONSTRUCT STRUCTURE (AC)
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	10	100	\$406,389	3,091	RECONSTRUCT STRUCTURE (AC)
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	EMPIRE	010	660	35	23,100	R	AC		18	18	100	\$282,333	3,091	RECONSTRUCT STRUCTURE (AC)
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	22	100	\$260,028	3,091	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	22	100	\$45,259	3,091	RECONSTRUCT STRUCTURE (AC)
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	15	100	\$52,287	3,091	RECONSTRUCT STRUCTURE (AC)
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	15	100	\$43,022	3,091	RECONSTRUCT STRUCTURE (AC)
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	13	100	\$41,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	15	100	\$249,822	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	23	100	\$83,600	3,091	RECONSTRUCT STRUCTURE (AC)
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	18	100	\$56,222	3,091	RECONSTRUCT STRUCTURE (AC)
											Treatment Total		\$3,241,651			
Year 2023 Area Total								4,796,423		Year 2023 Total		\$5,080,082				

Year: 2024

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	88	\$13,226	21,520	CRACK SEAL AND CHIP SEAL
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	89	\$5,936	21,846	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	89	\$8,271	21,846	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	89	\$13,196	21,846	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	88	\$9,661	21,520	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	88	\$1,402	21,518	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	89	\$9,113	21,848	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	89	\$16,166	21,846	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	88	94	\$9,261	11,569	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	88	\$9,613	21,522	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	89	\$11,598	21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	89	\$6,617	21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	88	\$6,249	21,520	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$235,338		
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100	\$76,907	12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$88,752		
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
											Treatment Total			\$303		
SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	8THST	050	315	22	6,930	MiC	AC		26	21	100	\$115,000	2,874	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	CHICKAD	010	300	29	8,700	R	AC		26	23	100	\$109,523	3,001	RECONSTRUCT STRUCTURE (AC)
NE CRISCOLA AVE	BELROY ST	DAWSON ST	CRISCOLA	020	470	35	16,450	R	AC		25	22	100	\$207,087	3,001	RECONSTRUCT STRUCTURE (AC)
SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	DOVELN	010	200	23	4,600	R	AC		25	22	100	\$57,909	3,001	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	MOCKING	020	1,260	34	42,840	R	AC		25	22	100	\$539,308	3,001	RECONSTRUCT STRUCTURE (AC)
NE WESTFAIR AVE	BELROY ST	EMPIRE ST	WESTFAIR	010	710	35	24,850	R	AC		26	23	100	\$312,834	3,001	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$1,341,661		
Year 2024 Area Total									886,100		Year 2024 Total			\$1,666,054		

Year: 2025

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	81	89	\$5,174	21,176	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	81	89	\$3,466	21,176	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	81	89	\$9,595	21,176	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	81	89	\$16,668	21,176	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$240,032		
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$105,330		
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$67,102		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total														\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	4THST	080	193	37	7,141	MaC	AC		30	20	100	\$122,056	2,791	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DR	DAVINDR	010	950	39	37,050	R	AC		30	24	100	\$480,411	2,914	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	DAVINDR	020	120	50	6,000	R	AC		29	23	100	\$77,799	2,914	RECONSTRUCT STRUCTURE (AC)
NW EVANS AVE	105 FT S. OF EARL LN	B ST	EVANSAV	040	310	22	6,820	R	AC		30	24	100	\$88,432	2,914	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$768,698		

Year 2025 Area Total

1,293,868

Year 2025 Total

\$1,181,698

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	80	88	\$5,801	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	80	88	\$14,965	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	80	88	\$3,248	20,478	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	80	88	\$9,965	20,478	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	80	88	\$5,167	20,476	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	80	88	\$9,816	20,476	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	80	88	\$3,570	20,476	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	82	89	\$11,767	20,892	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	82	89	\$8,063	20,892	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	82	89	\$4,080	20,892	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MiC	AC		95	89	95	\$23,695	20,291	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV	020	315	36	11,340	R	AC		83	80	88	\$4,819	20,478	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	82	89	\$4,360	20,892	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	82	89	\$5,949	20,894	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	80	88	\$4,844	20,478	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	82	89	\$22,374	20,892	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$298,229			
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total		\$0			
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$119,593			
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	88	89	\$28	759,472	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	84	85	\$69	719,487	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	84	85	\$130	745,690	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	84	85	\$130	719,487	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	85	86	\$110	758,701	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	84	85	\$91	719,974	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	82	83	\$56	716,645	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	82	83	\$44	784,868	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	84	85	\$124	719,487	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	87	88	\$18	1,413,217	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	85	87	\$156	894,781	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	85	87	\$54	894,781	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	81	83	\$149	732,682	SEAL CRACKS
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	81	83	\$121	732,682	SEAL CRACKS
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	82	83	\$37	716,283	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
											Treatment Total			\$4,751		
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	23	100	\$234,390	2,829	RECONSTRUCT STRUCTURE (AC)
NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	ALDEN	020	415	35	14,525	R	AC		32	23	100	\$193,989	2,829	RECONSTRUCT STRUCTURE (AC)
SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	BOBOLINK	010	310	29	8,990	R	AC		32	23	100	\$120,066	2,829	RECONSTRUCT STRUCTURE (AC)
SW DAVIS AVE	6TH ST	4TH ST	DAVISAV	020	660	67	44,220	MaC	AC		35	20	100	\$778,495	2,709	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	MOCKING	030	630	29	18,270	R	AC		32	23	100	\$244,006	2,829	RECONSTRUCT STRUCTURE (AC)
NE OMAK AVE	ALDEN ST	BELROY ST	OMAKAV	010	220	35	7,700	R	AC		33	24	100	\$102,838	2,829	RECONSTRUCT STRUCTURE (AC)
SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	OSPREY	010	520	31	16,120	R	AC		33	24	100	\$215,292	2,829	RECONSTRUCT STRUCTURE (AC)
SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	SANDPI	010	240	32	7,680	R	AC		32	23	100	\$102,571	2,829	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$2,011,814		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year 2026 Area Total				2,762,353	Year 2026 Total				\$2,434,386
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	87	93	\$3,046	13,178	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$142,635			
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$196,617			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	85	86	\$24	550,612	SEAL CRACKS
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	84	\$54	581,093	SEAL CRACKS
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	86	87	\$46	527,659	SEAL CRACKS
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	86	87	\$55	527,659	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	81	83	\$97	610,215	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST	5THST	010	460	28	12,880	R	AC		40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	87	88	\$33	1,399,157	SEAL CRACKS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	87	88	\$25	1,399,157	SEAL CRACKS
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	79	81	\$27	598,113	SEAL CRACKS
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	86	87	\$10	527,659	SEAL CRACKS
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	84	85	\$57	567,708	SEAL CRACKS
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	85	87	\$35	694,999	SEAL CRACKS
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	87	88	\$12	1,399,157	SEAL CRACKS
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	81	83	\$73	610,135	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	81	82	\$29	620,936	SEAL CRACKS
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	86	87	\$44	527,659	SEAL CRACKS
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	86	87	\$30	527,659	SEAL CRACKS
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	86	87	\$52	527,659	SEAL CRACKS
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	86	87	\$53	539,764	SEAL CRACKS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	87	88	\$12	1,399,157	SEAL CRACKS
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	84	\$14	578,637	SEAL CRACKS
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	86	87	\$16	527,659	SEAL CRACKS
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	79	81	\$16	581,101	SEAL CRACKS
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	78	80	\$64	605,807	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	80	81	\$86	659,527	SEAL CRACKS
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	85	87	\$27	694,999	SEAL CRACKS
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	78	80	\$73	605,807	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	86	87	\$45	527,659	SEAL CRACKS
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	83	84	\$187	671,863	SEAL CRACKS
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	82	83	\$21	583,546	SEAL CRACKS
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	86	87	\$17	527,659	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	77	79	\$36	582,896	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	87	88	\$13	1,399,157	SEAL CRACKS
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	84	\$15	578,687	SEAL CRACKS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	87	88	\$9	1,399,157	SEAL CRACKS
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	86	87	\$74	527,659	SEAL CRACKS
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	81	83	\$93	584,035	SEAL CRACKS
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	84	\$109	578,612	SEAL CRACKS
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	76	78	\$38	587,594	SEAL CRACKS
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	77	79	\$65	582,896	SEAL CRACKS
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	EMPIRE	010	660	35	23,100	R	AC		18	86	87	\$51	527,659	SEAL CRACKS
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	85	\$23	571,553	SEAL CRACKS
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	86	87	\$47	527,659	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	84	\$32	581,094	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	78	80	\$48	806,416	SEAL CRACKS
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	82	83	\$39	583,535	SEAL CRACKS
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	86	87	\$65	542,687	SEAL CRACKS
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	77	79	\$124	582,838	SEAL CRACKS
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	79	81	\$105	605,540	SEAL CRACKS
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	79	81	\$41	597,973	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	87	88	\$52	1,399,157	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	87	88	\$11	1,399,157	SEAL CRACKS
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	87	88	\$35	850,013	SEAL CRACKS
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	81	83	\$55	584,036	SEAL CRACKS
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	81	82	\$70	620,789	SEAL CRACKS
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	79	81	\$85	597,973	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	85	87	\$32	863,298	SEAL CRACKS
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	86	87	\$89	859,791	SEAL CRACKS
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	85	\$14	571,553	SEAL CRACKS
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	81	83	\$101	584,029	SEAL CRACKS
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	79	81	\$105	597,973	SEAL CRACKS
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	86	87	\$8	527,659	SEAL CRACKS
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	77	79	\$56	582,838	SEAL CRACKS
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	86	87	\$10	527,659	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	81	83	\$125	854,148	SEAL CRACKS
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	86	87	\$8	527,659	SEAL CRACKS
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	78	80	\$50	605,807	SEAL CRACKS
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	86	87	\$8	527,659	SEAL CRACKS
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	85	\$15	571,560	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	87	88	\$3	1,399,157	SEAL CRACKS
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	79	81	\$39	605,346	SEAL CRACKS
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	84	85	\$29	567,739	SEAL CRACKS
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	81	82	\$37	690,430	SEAL CRACKS
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	86	87	\$46	527,659	SEAL CRACKS
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	86	87	\$15	527,659	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	84	\$143	581,094	SEAL CRACKS
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	85	\$94	571,553	SEAL CRACKS
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	82	83	\$64	583,546	SEAL CRACKS
NW SPAGNUOLO LOOP B ST	B ST		SPAGNU	010	890	36	32,040	R	AC		81	82	84	\$99	581,101	SEAL CRACKS
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	82	83	\$42	583,559	SEAL CRACKS
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	78	80	\$53	605,807	SEAL CRACKS
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	86	87	\$10	527,659	SEAL CRACKS
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	86	87	\$23	859,791	SEAL CRACKS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
											Treatment Total			\$5,349		
SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	EAGLE	010	113	62	7,006	R	AC		35	24	100	\$96,376	2,747	RECONSTRUCT STRUCTURE (AC)
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$96,376		
Year 2027 Area Total								2,343,160		Year 2027 Total			\$440,977			
Grand Total Section Area:								12,081,904		Grand Total			\$10,803,196			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%	2027	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
Treatment Total														\$91,101		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total		\$3,595			
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total		\$0			
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2024 Area Total								2,007,946		Year 2024 Total			\$94,696			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	76	84	\$2,944	23,657	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	84	91	\$23,909	56,732	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	79	87	\$5,327	40,929	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	76	84	\$16,377	50,749	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	73	82	\$18,906	46,692	CRACK SEAL AND CHIP SEAL
Treatment Total														\$94,513		
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total														\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

										Treatment Total		\$0				
Year 2024 Area Total					399,135					Year 2024 Total		\$94,816				

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	80	88	\$26,241	40,184	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	67	77	\$11,585	39,852	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	67	77	\$22,724	39,852	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	73	82	\$25,398	41,373	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	77	85	\$5,236	40,201	CRACK SEAL AND CHIP SEAL
										Treatment Total		\$94,411				
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
										Treatment Total		\$535				

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023
Scenario: (2) Current Funding (\$100k per year)

Year: 2025

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2025 Area Total									835,596		Year 2025 Total			\$94,946		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	76	84	\$13,054	37,359	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	74	83	\$21,154	36,149	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	68	77	\$5,235	30,856	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616	22,784	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	81	89	\$4,351	36,921	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	69	78	\$3,740	22,962	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	70	79	\$5,167	28,739	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	66	76	\$16,675	37,764	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	81	88	\$9,668	31,041	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	80	87	\$9,119	39,360	CRACK SEAL AND CHIP SEAL
Treatment Total														\$93,013		
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total														\$0		
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
Treatment Total														\$1,618		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		
Year 2027 Area Total									931,393		Year 2027 Total			\$94,631		

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	83	90	\$19,670	37,153	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	75	84	\$7,178	30,762	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	86	93	\$16,177	36,933	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	86	93	\$14,703	36,933	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	65	75	\$19,644	29,737	CRACK SEAL AND CHIP SEAL
Treatment Total														\$92,543		
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	73	76	\$163	956,614	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	87	88	\$38	5,066,609	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	83	\$43	1,071,790	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	80	82	\$141	1,311,107	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	77	79	\$197	1,139,900	SEAL CRACKS
Treatment Total														\$1,129		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		
Year 2027 Area Total									644,457		Year 2027 Total			\$93,672		
Grand Total Section Area:									4,818,527		Grand Total			\$472,761		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2025	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%	2026	\$300,000	60%			

Year: 2023

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$216,731		
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
											Treatment Total			\$49,744		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$16,256		
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
											Treatment Total			\$13,533		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total			\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total			\$0		
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2023 Area Total								2,375,815		Year 2023 Total			\$299,860			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	77	85	\$25,014	36,168	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	80	87	\$12,305	38,158	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	78	86	\$19,940	37,163	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	78	86	\$27,238	37,163	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	73	81	\$4,935	32,543	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	81	89	\$17,017	35,238	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	84	91	\$4,102	36,838	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	77	85	\$6,489	33,464	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	72	81	\$4,871	31,388	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	81	88	\$5,207	31,147	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	76	84	\$15,083	32,062	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	73	81	\$17,977	32,543	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	80	87	\$4,575	31,219	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	83	90	\$8,596	38,934	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$287,339			
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$11,845			
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW DAVIS AVE	8TH ST	6TH ST	DAVISA	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
											Treatment Total			\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2024 Area Total									884,671		Year 2024 Total			\$299,487		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	84	90	\$6,090	26,341	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	78	86	\$19,692	26,106	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	80	88	\$18,772	26,098	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	76	84	\$7,519	25,850	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	76	84	\$3,466	23,807	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	75	83	\$5,854	27,639	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	82	89	\$6,873	29,913	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	75	83	\$4,489	26,065	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	83	90	\$27,292	29,516	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	83	90	\$9,386	29,516	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	75	83	\$19,100	26,308	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	75	83	\$15,570	26,308	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$265,055		
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	43	100	\$33,521	12,797	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$33,521		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
											Treatment Total			\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2025 Area Total								1,260,583		Year 2025 Total			\$299,112			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	76	84	\$11,006	24,118	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	76	84	\$20,786	24,118	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	76	84	\$14,576	24,126	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	80	88	\$6,098	24,774	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	83	90	\$11,012	24,774	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	82	89	\$12,315	23,679	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	73	81	\$1,836	22,260	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	72	81	\$9,969	24,682	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	80	88	\$4,759	24,774	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	77	85	\$26,917	24,477	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616	22,784	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	70	79	\$6,595	22,784	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	70	79	\$12,570	22,782	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	70	79	\$5,635	22,782	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	76	84	\$19,888	24,118	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	73	82	\$5,099	24,405	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$218,348			
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total		\$0			
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	41	100	\$32,053	12,505	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	40	100	\$46,213	12,569	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$78,267			
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
											Treatment Total			\$2,397		
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year 2026 Area Total				1,571,509	Year 2026 Total				\$299,012
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	74	82	\$12,945	22,321	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	80	88	\$20,729	23,455	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	71	80	\$3,217	22,105	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	79	87	\$24,266	23,264	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	83	90	\$19,197	25,042	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	82	89	\$21,355	22,562	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	83	90	\$9,769	24,017	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	76	84	\$1,532	21,591	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	70	79	\$12,102	22,351	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	73	81	\$8,885	22,686	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	69	78	\$5,462	22,558	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	70	79	\$4,484	22,349	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	69	78	\$5,821	22,558	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$213,049			
SE HIGHLAND PARK DR 6TH ST		4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	42	100	\$84,038	12,082	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$84,038			
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2027

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	81	\$235	914,956	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	82	83	\$99	1,005,188	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	82	\$174	958,611	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	82	\$237	958,611	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	74	76	\$59	746,167	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	73	76	\$138	956,614	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	85	86	\$76	1,361,401	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	87	88	\$8	2,644,175	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	74	76	\$216	746,167	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	82	84	\$35	815,968	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	86	\$54	1,094,111	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
											Treatment Total			\$2,437		
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2027 Area Total								1,246,852		Year 2027 Total			\$299,524			
Grand Total Section Area:								7,339,430		Grand Total			\$1,496,995			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2025	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$383,047		
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
											Treatment Total			\$49,744		
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
											Treatment Total			\$16,256		
SW 5TH ST	BADE AVE	DEAD END EAST 5THST		010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100	\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100	\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100	\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$332,586		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
											Treatment Total		\$13,533			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
											Treatment Total			\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
											Treatment Total			\$0		
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2023 Area Total								2,923,215		Year 2023 Total			\$798,762			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	86	92	\$5,912	26,032	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	81	89	\$10,374	25,678	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	80	88	\$19,119	27,012	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	81	89	\$19,593	25,678	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	82	90	\$18,225	26,536	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	81	89	\$13,739	25,685	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE		040	675	27	18,225	MiC	AC		80	78	86	\$7,300	27,092	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	82	90	\$5,748	24,727	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	77	85	\$3,365	24,177	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	74	83	\$6,489	24,694	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	75	84	\$9,397	26,163	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	82	90	\$4,486	24,727	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	74	83	\$7,394	24,694	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	77	85	\$5,684	29,235	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	79	87	\$25,372	25,166	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	73	82	\$3,409	24,169	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	75	83	\$11,075	24,195	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	83	90	\$6,673	30,290	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	74	83	\$4,999	24,694	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	75	83	\$4,103	24,192	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	76	85	\$4,358	26,734	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	81	89	\$18,746	25,678	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	78	86	\$2,043	23,401	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	74	83	\$5,327	24,694	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	85	92	\$26,497	26,840	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	85	92	\$9,113	26,840	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	77	85	\$18,544	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	77	85	\$15,117	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	78	86	\$4,807	27,086	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$410,999		
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	66	100	\$55,643	12,323	2" OVERLAY
											Treatment Total			\$55,643		
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	46	100	\$30,213	12,915	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	43	100	\$92,528	13,156	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	47	100	\$45,063	12,818	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	45	100	\$43,560	13,004	1.75" OVERLAY W/DIGOUTS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	45	100	\$32,545	13,004	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR 6TH ST		4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100	\$76,907	12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
											Treatment Total			\$332,661		
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
											Treatment Total			\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2024 Area Total									1,323,203		Year 2024 Total			\$799,607		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	77	85	\$12,202	23,184	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	74	83	\$3,032	23,256	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	77	85	\$9,077	23,182	CRACK SEAL AND CHIP SEAL
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	80	88	\$6,114	22,194	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	80	88	\$8,520	22,194	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	80	88	\$13,592	22,194	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	76	85	\$11,362	22,339	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	80	88	\$9,386	22,196	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	71	80	\$6,403	23,509	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	71	80	\$12,204	23,506	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	74	83	\$4,613	23,250	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	76	85	\$6,684	22,340	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	76	84	\$8,375	23,804	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	74	83	\$9,502	23,250	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	76	85	\$12,328	22,339	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	74	83	\$11,841	23,250	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	80	88	\$16,651	22,194	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	71	80	\$5,471	23,506	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	77	85	\$5,347	22,027	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	80	88	\$11,946	22,194	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	80	88	\$6,816	22,194	CRACK SEAL AND CHIP SEAL
Treatment Total														\$424,973		
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
Treatment Total														\$105,330		
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR 4TH ST		170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	44	100	\$201,748	12,721	1.75" OVERLAY W/DIGOUTS
Treatment Total														\$268,850		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total														\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$0		
Year 2026 Area Total								1,753,578		Year 2026 Total			\$799,687			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	77	85	\$7,403	21,579	CRACK SEAL AND CHIP SEAL
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	78	86	\$14,032	21,784	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	80	87	\$5,329	21,435	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	78	86	\$2,082	21,225	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	80	87	\$3,570	21,435	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	78	86	\$10,250	21,784	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	80	87	\$9,883	21,435	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	76	84	\$2,826	21,830	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	78	86	\$2,203	21,226	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	78	86	\$15,742	21,224	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	77	85	\$4,462	21,579	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	76	84	\$5,099	21,828	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	79	87	\$2,295	20,809	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	80	87	\$17,168	21,435	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	77	85	\$19,750	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	76	84	\$8,414	21,830	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP B ST		B ST	SPAGNU	010	890	36	32,040	R	AC		81	77	85	\$13,615	21,581	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	78	86	\$10,199	21,787	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	78	86	\$6,629	21,784	CRACK SEAL AND CHIP SEAL
											Treatment Total		\$319,627			
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
											Treatment Total		\$0			
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
											Treatment Total		\$119,593			
SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST		030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
											Treatment Total			\$3,433		
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	1	100	\$277,795	2,829	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	7	100	\$58,898	2,829	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$356,860		
Year 2026 Area Total								2,203,927		Year 2026 Total			\$799,513			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	80	88	\$4,228	19,529	CRACK SEAL AND CHIP SEAL
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	79	87	\$5,975	20,655	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	79	87	\$15,414	20,655	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	79	87	\$3,346	20,655	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	78	86	\$9,227	20,458	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	79	87	\$10,264	20,655	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	79	87	\$5,322	20,653	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	79	87	\$10,111	20,653	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	79	87	\$3,677	20,653	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	80	88	\$12,120	21,163	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	83	90	\$9,927	17,702	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	80	88	\$8,305	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	80	88	\$4,202	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	79	87	\$1,269	20,651	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

											Treatment			Cost	Rating	Treatment
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After			
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MiC	AC		95	87	93	\$24,406	22,221	CRACK SEAL AND CHIP SEAL
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	77	85	\$3,523	20,813	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV	020	315	36	11,340	R	AC		83	79	87	\$4,963	20,655	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	82	89	\$12,054	18,364	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	80	88	\$4,491	21,163	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	77	85	\$2,145	20,813	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	80	88	\$6,128	21,165	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	78	86	\$4,727	20,462	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	77	85	\$14,623	20,813	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	83	90	\$10,120	17,026	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	79	87	\$4,990	20,655	CRACK SEAL AND CHIP SEAL
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	80	88	\$23,045	21,163	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
											Treatment Total			\$358,190		
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

										Treatment Total			\$196,617		
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC	88	83	84	\$94	580,039	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC	87	86	87	\$33	764,324	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC	83	82	84	\$81	682,230	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC	82	82	83	\$154	689,970	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC	83	82	84	\$154	682,230	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST	5THST	010	460	28	12,880	R	AC	40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC	42	87	88	\$33	1,399,157	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC	84	83	85	\$129	726,416	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC	83	82	84	\$108	682,115	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC	80	80	81	\$66	666,034	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC	88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC	68	72	74	\$127	538,568	SEAL CRACKS
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC	79	80	81	\$52	719,767	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC	41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC	71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC	71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC	42	87	88	\$13	1,399,157	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC	78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC	74	78	80	\$48	806,416	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC	43	87	88	\$11	1,399,157	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC	71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC	82	85	87	\$32	863,298	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC	77	81	83	\$125	854,148	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC	40	87	88	\$3	1,399,157	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC	82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC	83	82	84	\$147	682,230	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC	69	87	88	\$19	1,372,055	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC	87	84	86	\$174	871,476	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC	87	84	86	\$60	871,476	SEAL CRACKS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC	79	79	81	\$174	675,544	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

											Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	81	\$142	675,544	SEAL CRACKS
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	81	\$44	665,714	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS
											Treatment Total			\$3,111		
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	20	100	\$241,422	2,747	RECONSTRUCT STRUCTURE (AC)
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
											Treatment Total			\$241,422		
Year 2027 Area Total								1,970,840		Year 2027 Total			\$799,339			
Grand Total Section Area:								10,174,763		Grand Total			\$3,996,907			

Appendix G

Maps

Map – Current PCI

Scenario Maps – PCI Condition after Treatments (all Scenarios)

Scenario Maps – Section Selected for Treatment (all Scenarios)



Current PCI Condition

Printed: 2/14/2023

Feature Legend

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor

Map Legend

City Limits

Current PCI Condition

Category I - Very Good

Category II - Good (Non-Load)

Category III - Good (Load)

Category IV - Poor

Category V - Very Poor



Scenario PCI Condition

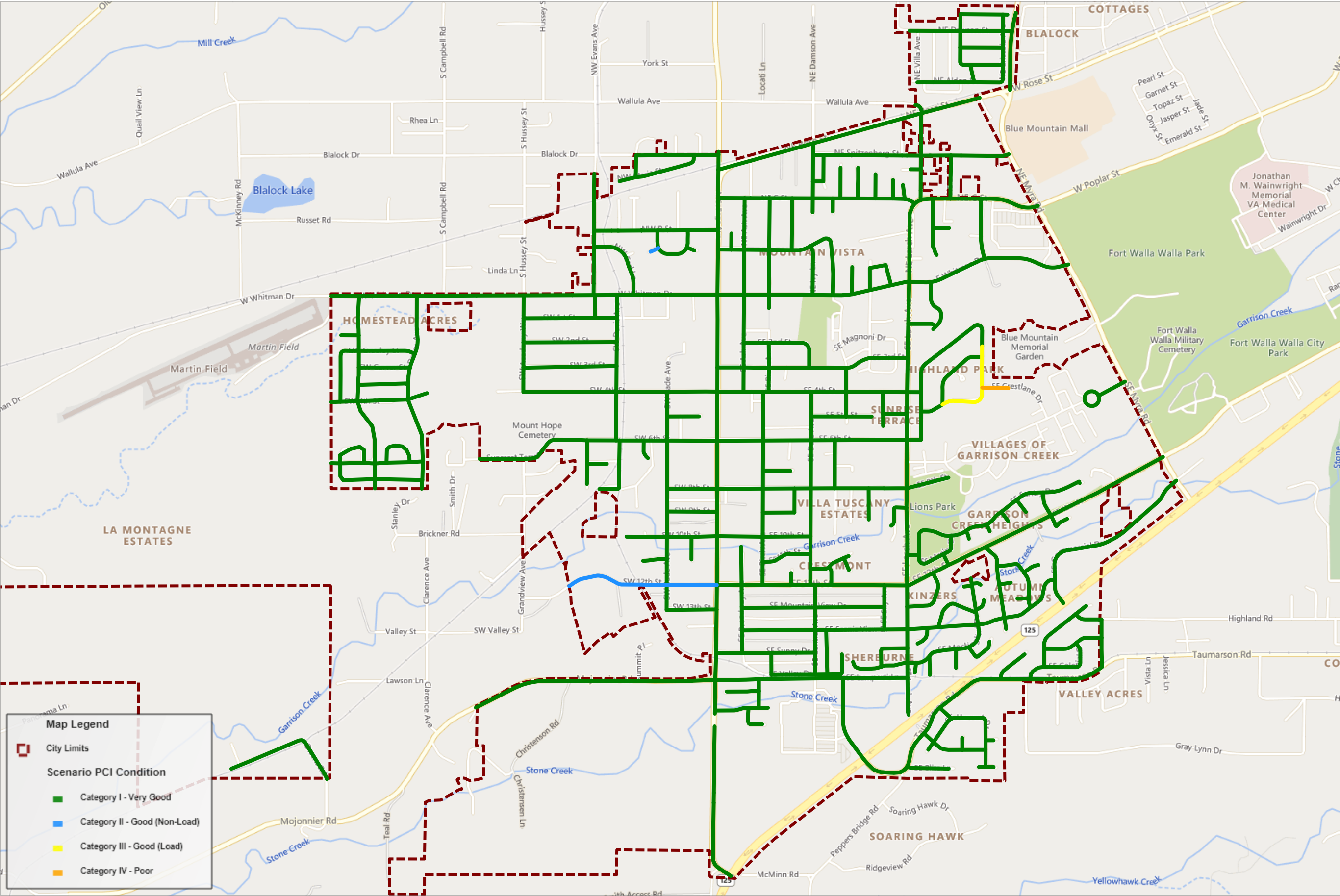
(1) Unconstrained Needs - 2027 Project Period - Printed: 2/14/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor

Map Legend

- City Limits
- Scenario PCI Condition**
 - Category I - Very Good
 - Category II - Good (Non-Load)
 - Category III - Good (Load)
 - Category IV - Poor





Scenario PCI Condition

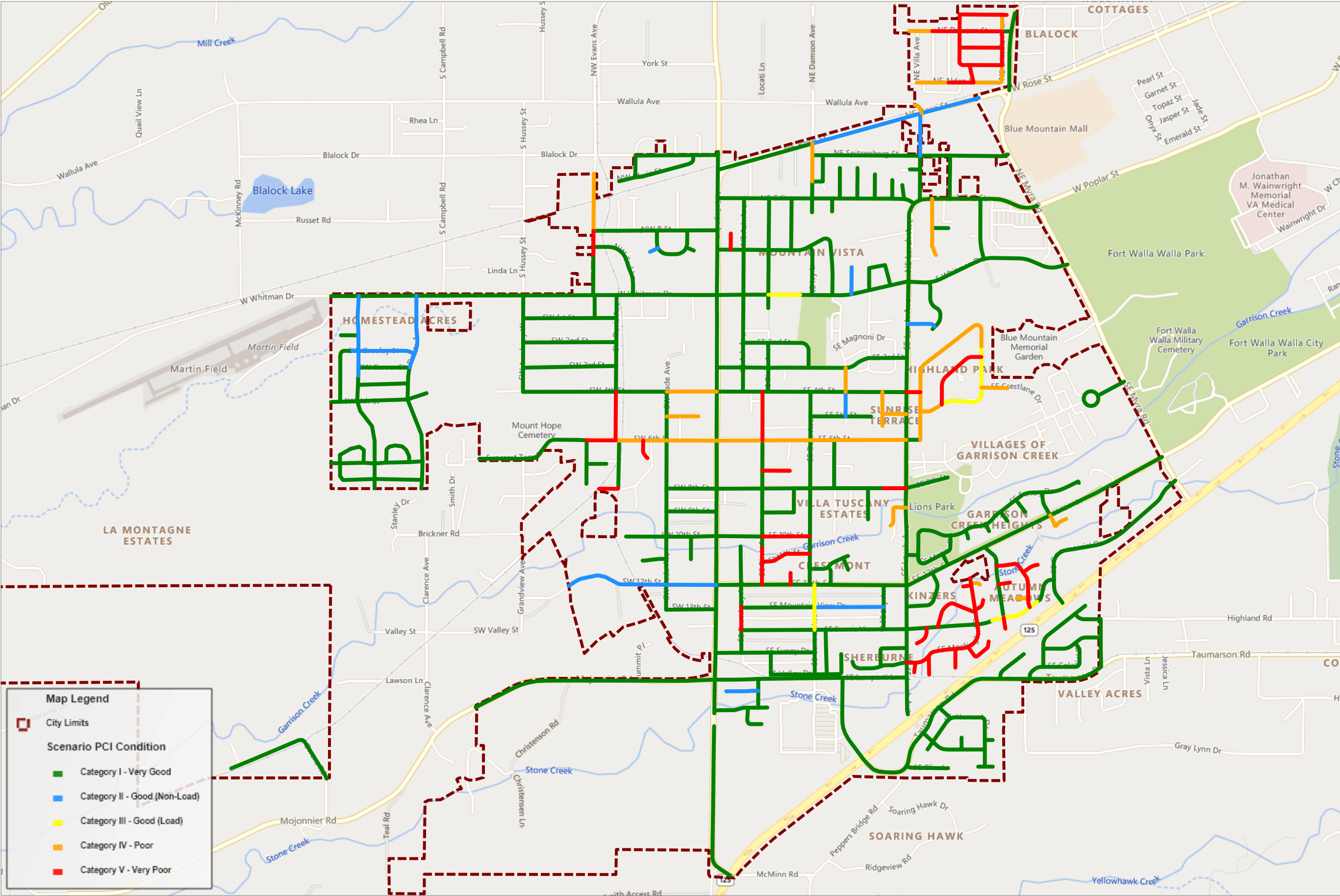
(2) Current Funding (\$100k per year) - 2027 Project Period - Printed: 2/14/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

Map Legend

- City Limits
- Scenario PCI Condition**
 - Category I - Very Good
 - Category II - Good (Non-Load)
 - Category III - Good (Load)
 - Category IV - Poor
 - Category V - Very Poor





Scenario PCI Condition

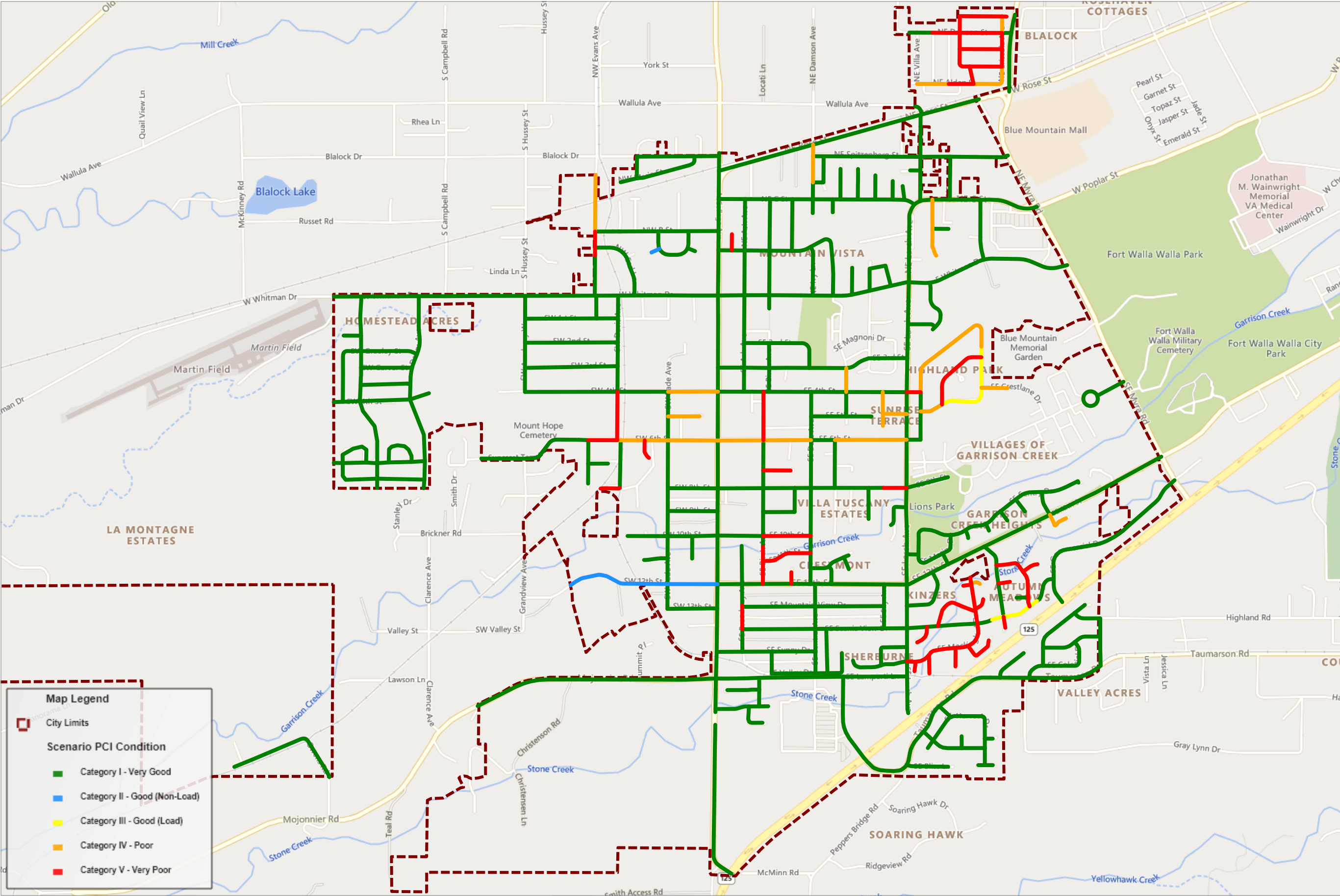
(3) Maintain Current PCI (74) - 2027 Project Period - Printed: 2/14/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor

Map Legend

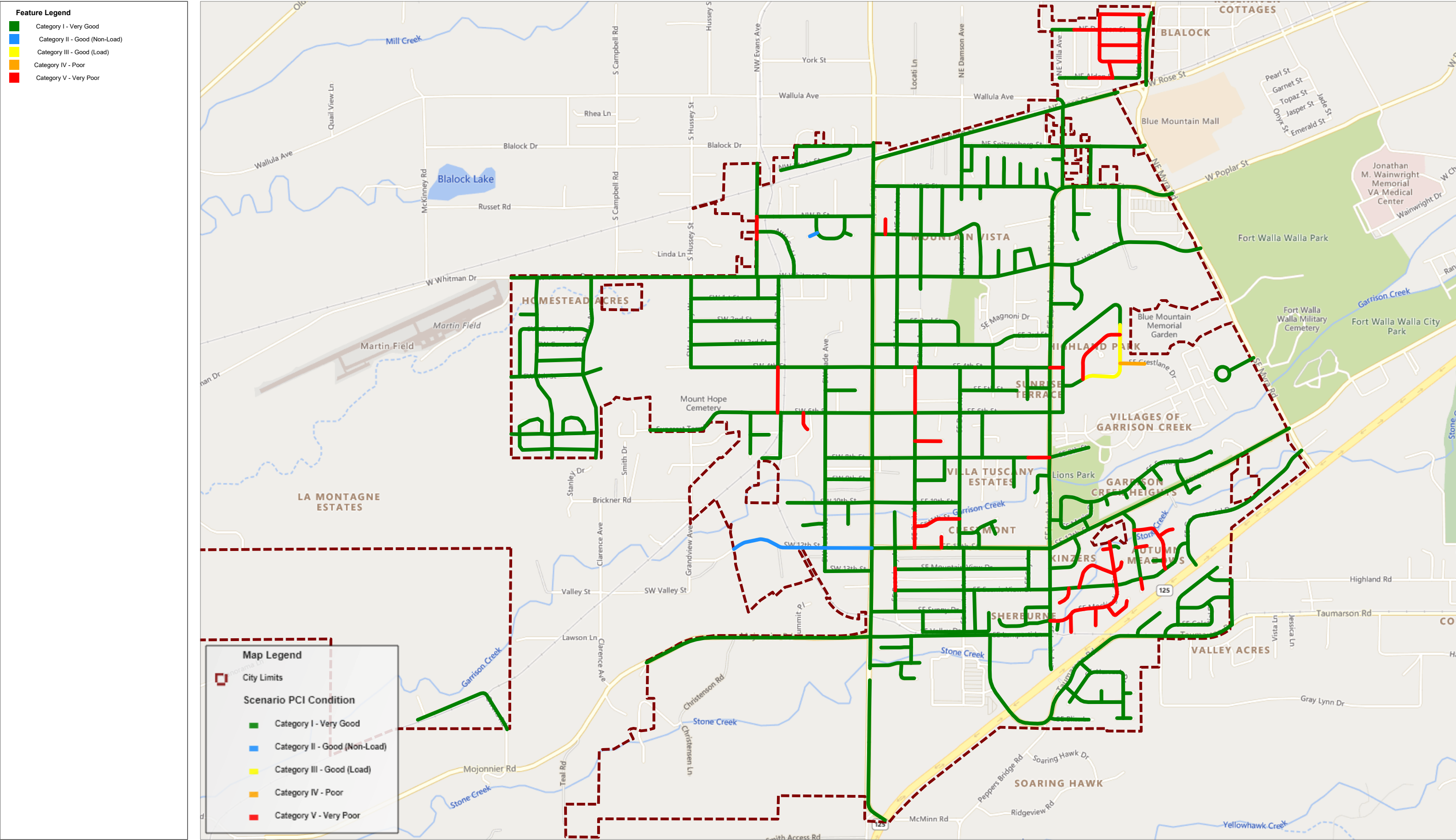
- City Limits
- Scenario PCI Condition**
 - Category I - Very Good
 - Category II - Good (Non-Load)
 - Category III - Good (Load)
 - Category IV - Poor
 - Category V - Very Poor





Scenario PCI Condition

(4) Increase PCI 5 points (to 79) - 2027 Project Period - Printed: 2/14/2023





Scenario Treatments

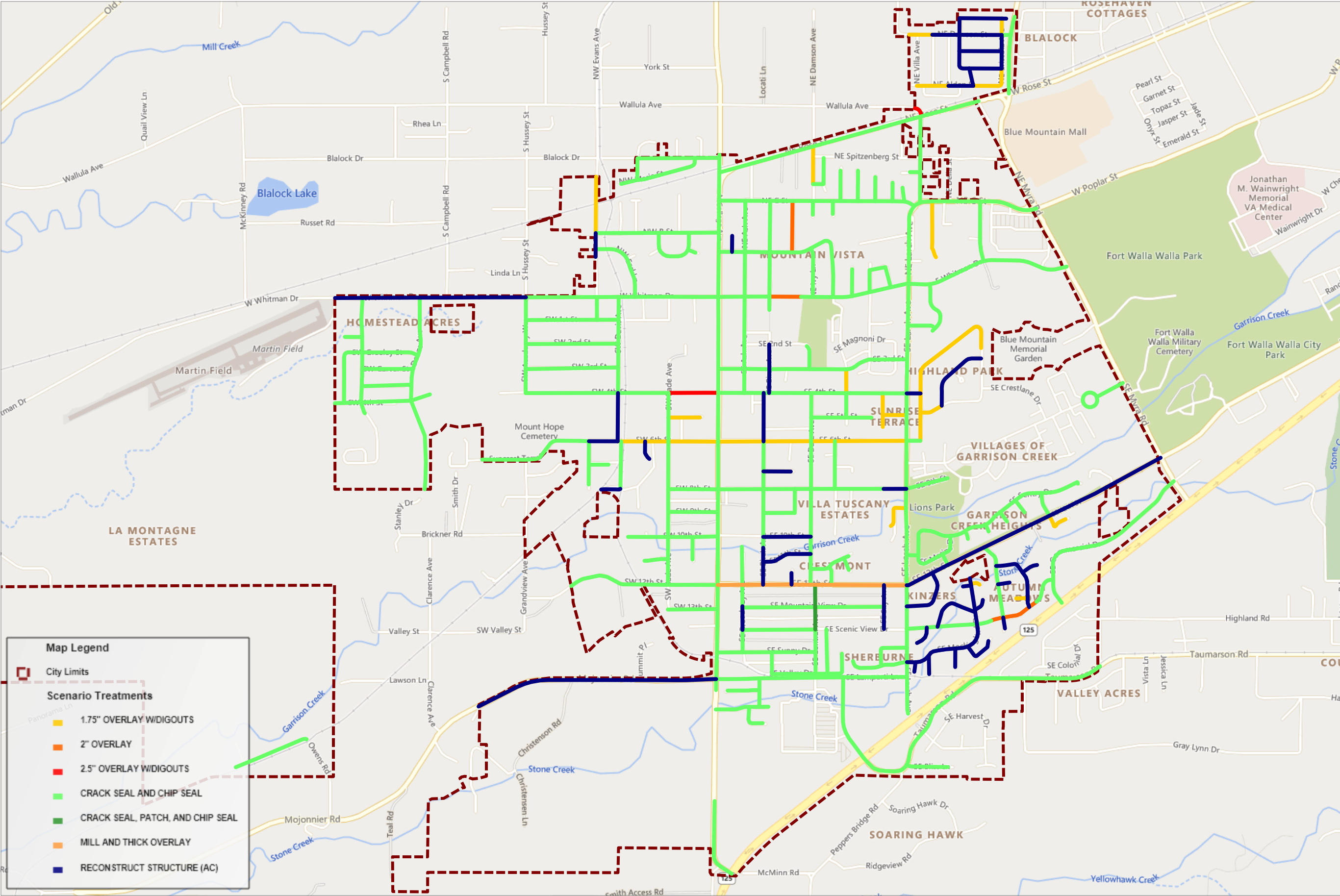
(1) Unconstrained Needs - All Project Periods - Printed: 2/14/2023

Feature Legend

- 1.75" OVERLAY W/DIGOUTS
- 2" OVERLAY
- 2.5" OVERLAY W/DIGOUTS
- CRACK SEAL AND CHIP SEAL
- CRACK SEAL, PATCH, AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)

Map Legend

- City Limits
- Scenario Treatments**
 - 1.75" OVERLAY W/DIGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY W/DIGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL, PATCH, AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)





Scenario Treatments

(2) Current Funding (\$100k per year) - All Project Periods - Printed: 2/14/2023

Feature Legend

2" OVERLAY

CRACK SEAL AND CHIP SEAL

MILL AND THICK OVERLAY

RECONSTRUCT STRUCTURE (AC)

Map Legend

City Limits

Scenario Treatments

2" OVERLAY

CRACK SEAL AND CHIP SEAL

MILL AND THICK OVERLAY

RECONSTRUCT STRUCTURE (AC)



Scenario Treatments

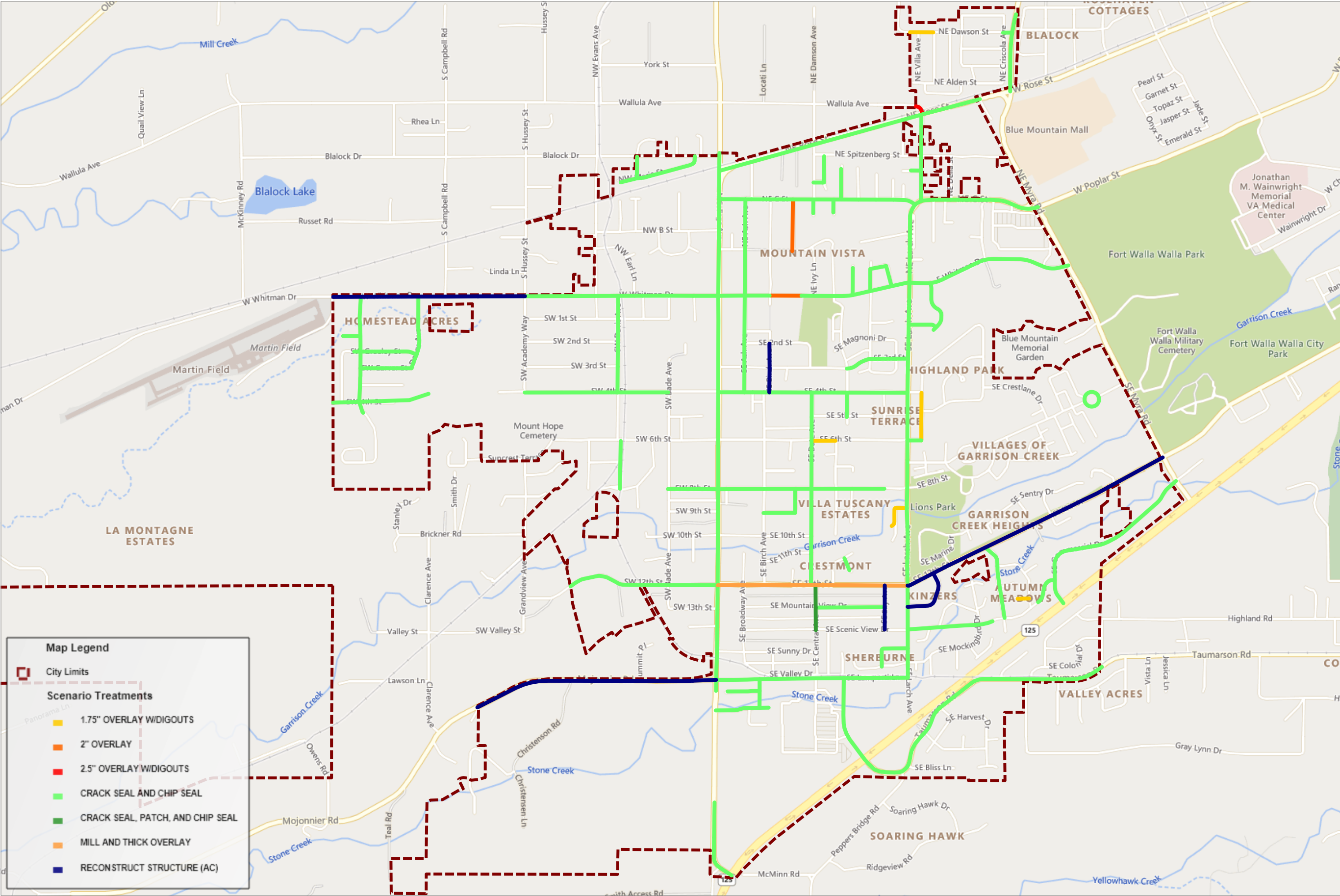
(3) Maintain Current PCI (74) - All Project Periods - Printed: 2/14/2023

Feature Legend

- 1.75" OVERLAY W/DIGOUTS
- 2" OVERLAY
- 2.5" OVERLAY W/DIGOUTS
- CRACK SEAL AND CHIP SEAL
- CRACK SEAL, PATCH, AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)

Map Legend

- City Limits
- Scenario Treatments**
 - 1.75" OVERLAY W/DIGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY W/DIGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL, PATCH, AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)





Scenario Treatments

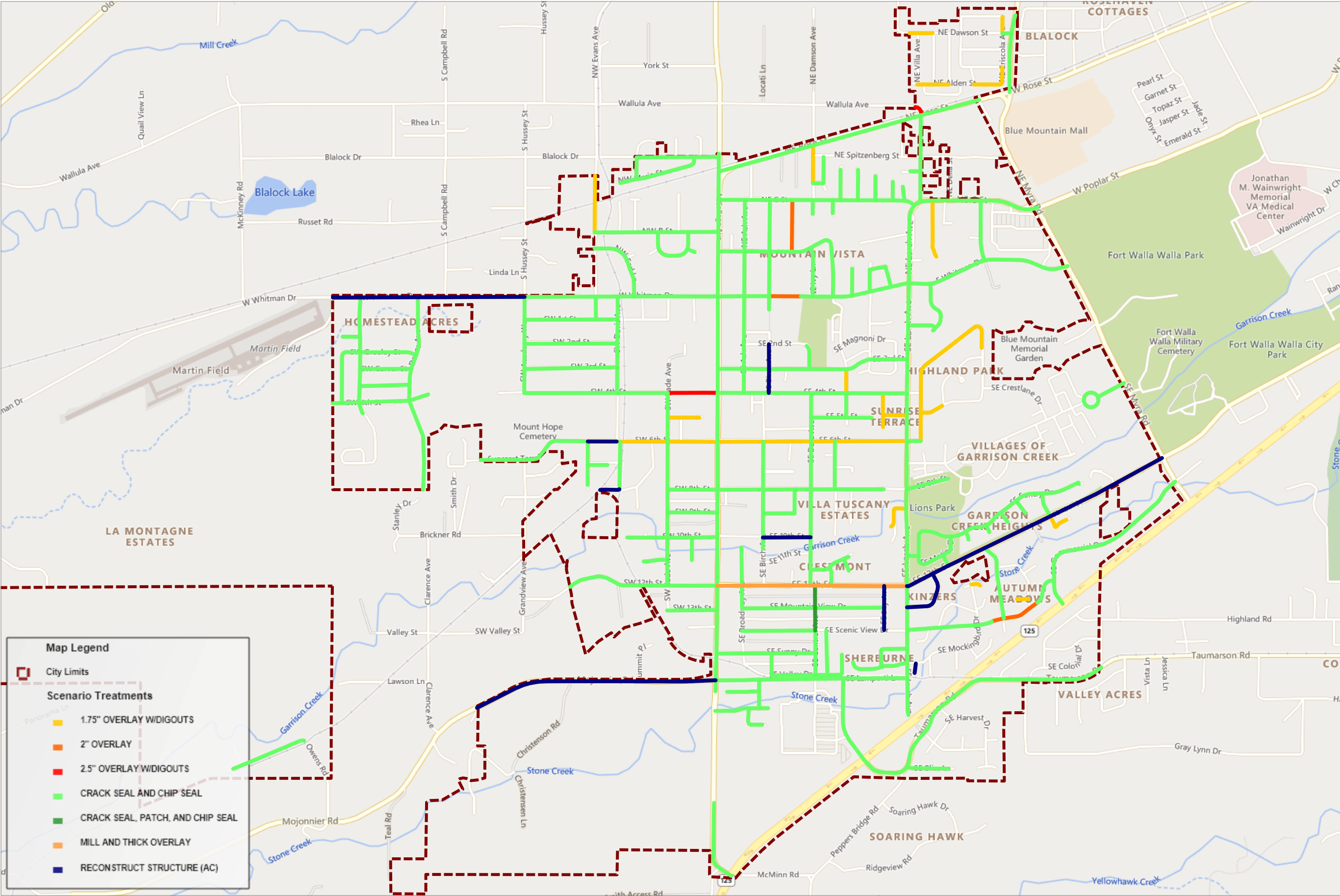
(4) Increase PCI 5 points (to 79) - All Project Periods - Printed: 2/14/2023

Feature Legend

- 1.75" OVERLAY W/DIGOUTS
- 2" OVERLAY
- 2.5" OVERLAY W/DIGOUTS
- CRACK SEAL AND CHIP SEAL
- CRACK SEAL, PATCH, AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)

Map Legend

- City Limits
- Scenario Treatments**
 - 1.75" OVERLAY W/DIGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY W/DIGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL, PATCH, AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)



Daily Incident Log



Print Date/Time: 03/06/2023 10:06
Login ID: mbarr
Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/01/2023 00:46	Vehicle Prowl	2023-00000878	1037 SW PUFF LN	LAYMAN, CLAYTON	No	419	419
						406	406
02/01/2023 01:34	Traffic Stop	2023-00000879	S HWY 125 / S COLLEGE AVE	,	No	419	419
02/01/2023 06:03	Premises Check	2023-00000880	1240 SE COMMERCIAL DR	,	No	416	416
02/01/2023 06:46	911 Call	2023-00000881	721 SE ELM AVE	CC, FEM	No	416	416
02/01/2023 07:35	Premises Check	2023-00000882	31 SE ASH AVE	,	No	416	416
02/01/2023 08:36	Traffic Stop	2023-00000883	S COLLEGE AVE / E WHITMAN DR	,	No	416	416
02/01/2023 09:01	Premises Check	2023-00000884	1755 S COLLEGE AVE	,	No	416	416
02/01/2023 09:57	Theft	2023-00000885	1700 SE MEADOWBROOK BLVD	WIRO, ROBERT	No	416	416
02/01/2023 11:12	Mental Health	2023-00000888	223 SE ROSEVILLE LN	SANDERS, MONICA	No		
02/01/2023 11:31	Premises Check	2023-00000886	1100 NE C ST	,	No	416	416
02/01/2023 12:33	Traffic Stop	2023-00000887	SE LARCH AVE / SE GARRISON VILLAGE WAY	,	No	416	416
02/01/2023 13:08	Suspicious Activity	2023-00000889	1700 SE MEADOWBROOK BLVD	HOSKINS, DARREL	No	416	416
02/01/2023 13:40	Premises Check	2023-00000890	1755 S COLLEGE AVE	,	No	416	416
02/01/2023 14:30	Follow Up	2023-00000891	1725 SE MEADOWBROOK BLVD	,	No	415	415
02/01/2023 15:09	Animal Call	2023-00000893	S HWY 125 / TAUMARSON RD	GONZALES, HELEN	No	CPPD	
02/01/2023 15:10	Paper Service	2023-00000892	219 SE 3RD ST 202	,	No	416	416
02/01/2023 15:21	Traffic Call	2023-00000895	SE 4TH ST / S COLLEGE AVE	CC, M	No	416	416
02/01/2023 15:22	Parking Complaint	2023-00000894	357 NE KINGWOOD PL	,	No	448	448
02/01/2023 15:24	Suspicious Activity	2023-00000896	1232 SE NEWGATE DR	DECCIO, TINA	No	415	415
02/01/2023 15:29	Parking Complaint	2023-00000897	317 NE KINGWOOD PL	,	No	448	448
02/01/2023 16:21	Accident Hit and Run	2023-00000898	1100 NE C ST	GRIFFIN, MIKE	No	415	415
						412	412
02/01/2023 16:29	Warrant Service	2023-00000899	SE 8TH ST / SE ELM AVE	CPPD, 415 AND 404	Yes	415	415
						404	404
02/01/2023 16:36	Shoplifting	2023-00000900	1700 SE MEADOWBROOK BLVD	BROOKE, CHRISTINE	No	404	404
02/01/2023 17:23	Wanted Person	2023-00000902	1700 SE MEADOWBROOK BLVD	WWPD, 298	No		

Daily Incident Log



Print Date/Time: 03/06/2023 10:06
Login ID: mbarr
Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/01/2023 19:49	Animal Noise Complaint	2023-00000901	652 NE SPITZENBURG ST	DEENEY, RANDY	No	412	412
02/01/2023 21:25	Traffic Stop	2023-00000903	SE LARCH AVE / SE MOCKINGBIRD DR	,	No	412	412
02/01/2023 22:08	Premises Check	2023-00000904	1700 SE MEADOWBROOK BLVD	,	No	412 407	412 407
Total Incidents for 02/01/2023 : 27							
02/02/2023 00:44	Disturbance	2023-00000905	NE LAMBERT AVE / NE ROSE ST	,	No	412 407	412 407
02/02/2023 05:23	Accident Non Injury	2023-00000906	100 NW B ST	TOMPKINS, GREG	No	407	407
02/02/2023 06:11	Premises Check	2023-00000907	801 SE LARCH AVE	,	No	416	416
02/02/2023 06:25	Premises Check	2023-00000908	1017 NE C ST	,	No	416	416
02/02/2023 06:48	Premises Check	2023-00000909	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/02/2023 07:57	Follow Up	2023-00000910	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/02/2023 10:41	Traffic Call	2023-00000911	S HWY 125 / STATELINE RD	DUNN, HANNAH	No	416 404	416 404
02/02/2023 10:55	Premises Check	2023-00000912	1755 S COLLEGE AVE	,	No	416	416
02/02/2023 12:53	Citizen Contact	2023-00000913	619 S COLLEGE AVE	JOHNSON, DAVE	No	416	416
02/02/2023 13:25	Accident Hit and Run	2023-00000914	1100 NE C ST	CHERKOSOV, VITALIY	No	416 404	416 404
02/02/2023 14:20	Premises Check	2023-00000915	1100 NE C ST	,	No	416	416
02/02/2023 14:40	Premises Check	2023-00000916	1755 S COLLEGE AVE	,	No	416	416
02/02/2023 14:48	Assist	2023-00000917	1775 S COLLEGE AVE	416, CPPD	No	416	416
02/02/2023 15:04	Shoplifting	2023-00000918	1700 SE MEADOWBROOK BLVD	BROWN, CHRISTINE	No	404	404
02/02/2023 15:15	Animal Call	2023-00000920	129 NE C ST	AC1,	No		
02/02/2023 15:18	Extra Patrol	2023-00000919	538 NE FLEETWOOD AVE	HILLS, RITA SAMONE	No		
02/02/2023 15:32	Traffic Stop	2023-00000921	625 S COLLEGE AVE	,	No	404	404

Daily Incident Log



Print Date/Time: 03/06/2023 10:06
Login ID: mbarr
Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/02/2023 19:43	Traffic Call	2023-00000922	PLAZA WAY / OLD MILTON HWY	HOEST, LOGAN	No	412	412
						407	407
02/02/2023 22:31	Premises Check	2023-00000923	1700 SE MEADOWBROOK BLVD	,	No	407	407
02/02/2023 22:36	Violation of Court Order	2023-00000924	521 SE DATE AVE	FREER, TAYLOR	No	412	412
						407	407
02/02/2023 23:14	Traffic Stop	2023-00000925	TAUMARSON RD / SE MEADOWBROOK BLVD	,	No	412	412
02/02/2023 23:41	Traffic Stop	2023-00000926	SW 4TH ST / SW BADE AVE	,	No	412	412
Total Incidents for 02/02/2023 : 22							
02/03/2023 02:05	Traffic Stop	2023-00000927	SE COMMERCIAL DR / SE MYRA RD	,	No	412	412
02/03/2023 03:45	Traffic Call	2023-00000928	46.0722454030000000 - 118.3441873490000000	,	No	407	407
02/03/2023 07:59	Recovered Stolen	2023-00000929	1000 WALLULA AVE BLK	,	Yes	404	404
02/03/2023 09:09	Unwanted Person	2023-00000930	305 NE COTTONWOOD LN	ALEXANDER, BRANDON	No	404	404
02/03/2023 10:25	Assist	2023-00000931	515 BOYER AVE	,	Yes	411	411
02/03/2023 11:36	Harassment	2023-00000932	1015 SE SENTRY DR	SALEEM, UME	No	404	404
02/03/2023 13:32	Theft	2023-00000933	210 NE ROSE ST	DAWSON, JERAMIAH	Yes	404	404
02/03/2023 15:23	Violation of Court Order	2023-00000934	535 SE MOUNTAIN VIEW DR	SULLIVAN, SUZANNE MARIE	No	412	412
02/03/2023 15:50	Animal Call	2023-00000935	532 SW 1ST ST	HARLAN, ALLEN	No	412	412
						404	404
02/03/2023 17:39	Suspicious Activity	2023-00000936	365 NW EVANS AVE	LACKEY, DAN	No	412	412
						404	404
02/03/2023 18:38	Traffic Call	2023-00000937	729 S COLLEGE AVE	CCPD, 412	No	412	412
02/03/2023 20:17	Premises Check	2023-00000938	46.0332116666667000 - 118.3831733333330000	,	No	412	412
						407	407
02/03/2023 21:45	Alarm	2023-00000939	1605 SE MEADOWBROOK BLVD 2	, ADT	No	412	412
						407	407

Daily Incident Log



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Disposition: All

From Date: 02/01/2023 00:00
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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/03/2023 22:25	Disturbance	2023-00000940	312 SE 10TH ST	BEERMAN, ARIANA	No	412	412
						407	407
02/03/2023 23:32	Traffic Stop	2023-00000941	1735 SE MEADOWBROOK BLVD	,	No	412	412
Total Incidents for 02/03/2023 : 15							
02/04/2023 00:44	Citizen Contact	2023-00000942	629 S COLLEGE AVE	,	No	407	407
02/04/2023 04:42	Suspicious Activity	2023-00000943	SE SCENIC VIEW DR / SE LARCH AVE	,	No	431	431
						407	407
02/04/2023 04:43	Burglary	2023-00000944	345 SHORT RD	GRIMAUD, KAREN	Yes	407	407
02/04/2023 05:20	Traffic Stop	2023-00000945	46.0288150000000000 - 118.3862380010000000	,	No	431	431
02/04/2023 06:20	Premises Check	2023-00000946	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/04/2023 07:44	Premises Check	2023-00000947	801 SE LARCH AVE	,	No	417	417
02/04/2023 07:58	Premises Check	2023-00000948	225 SE DATE AVE	,	No	417	417
02/04/2023 08:07	Premises Check	2023-00000949	SW DOANS AVE / SW 4TH ST	,	No	417	417
02/04/2023 08:10	Premises Check	2023-00000950	1700 SE MEADOWBROOK BLVD	,	No	431	431
02/04/2023 08:15	Parking Complaint	2023-00000951	118 SE ASH AVE	,	No	417	417
02/04/2023 08:23	Parking Complaint	2023-00000952	118 SE ASH AVE	,	No	417	417
02/04/2023 08:27	Parking Complaint	2023-00000953	144 SE ASH AVE	,	No	417	417
02/04/2023 08:31	Parking Complaint	2023-00000954	166 SE ASH AVE	,	No	417	417
02/04/2023 08:34	Parking Complaint	2023-00000955	184 SE ASH AVE	,	No	417	417
02/04/2023 08:41	Premises Check	2023-00000956	1100 NE C ST	,	No	417	417
						403	403
02/04/2023 08:46	Suspicious Activity	2023-00000957	900 S COLLEGE AVE	ELGIN, CRYSTAL	No	417	417
						431	431
						403	403
02/04/2023 09:02	Traffic Stop	2023-00000958	SE LARCH AVE / SE 12TH ST	,	No	417	417
02/04/2023 09:14	Traffic Call	2023-00000959	NE MAPLE AVE / NE C ST	,	No	417	417

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/04/2023 09:16	Premises Check	2023-00000960	1041 NE C ST	,	No	431	431
02/04/2023 09:33	Suspicious Activity	2023-00000961	807 S COLLEGE AVE	MONTGOMERY, CONTESSA	No	417	417
						431	431
02/04/2023 09:47	Assist	2023-00000962	608 SE 12TH ST	, NANCY	Yes	417	417
						431	431
02/04/2023 10:22	Premises Check	2023-00000963	1017 NE C ST	,	No	417	417
02/04/2023 10:35	Traffic Stop	2023-00000964	1017 NE C ST	,	No	417	417
02/04/2023 11:36	Traffic Stop	2023-00000965	W WHITMAN DR / SW BADE AVE	,	No	417	417
						431	431
02/04/2023 12:43	Traffic Stop	2023-00000966	S COLLEGE AVE / SE SUNNY DR	,	No	431	431
02/04/2023 13:07	Traffic Call	2023-00000967	SE 8TH ST / S COLLEGE AVE	MCVEY, KYLEA	Yes	417	417
						431	431
						403	403
02/04/2023 14:20	Shoplifting	2023-00000968	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	417	417
						403	403
02/04/2023 16:44	Unwanted Person	2023-00000969	504 SW 7TH ST	ANDERSON, DENNIS	No	419	419
						403	403
02/04/2023 17:54	Traffic Call	2023-00000970	S 9TH AVE / PLAZA WAY	ALMBERG, CARA	No	419	419
02/04/2023 18:15	Animal Found	2023-00000971	SW SILVERSTAR LN / S COLLEGE AVE	WARNER, KENNAN	No	419	419
02/04/2023 18:47	Traffic Call	2023-00000972	S COLLEGE AVE / SW 8TH ST	JOHN, PAUL	Yes	419	419
02/04/2023 22:34	Premises Check	2023-00000973	1700 SE MEADOWBROOK BLVD	,	No	419	419
						406	406
						409	409
02/04/2023 23:08	Extra Patrol	2023-00000974	1755 S COLLEGE AVE	NYGARD, MIKE	No	419	419
						406	406
						409	409

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/04/2023 23:45	Traffic Stop	2023-00000975	225 SE DATE AVE	,	No	409	409
02/04/2023 23:58	Traffic Stop	2023-00000976	SE 4TH ST / SE HIGHLAND PARK DR	,	No	409	409
Total Incidents for 02/04/2023 : 35							
02/05/2023 00:08	Threats	2023-00000978	1005 ISAACS AVE	ELAWADLY, ABDELRAHMAN	Yes	406	406
02/05/2023 00:56	Assist	2023-00000977	401 W POPLAR ST	BECK, PETER	No	419	419
						409	409
02/05/2023 01:36	Unwanted Person	2023-00000979	3782 OLD MILTON HWY	YOUNG, ELYSSA	No	409	409
02/05/2023 01:51	Suspicious Activity	2023-00000980	SE 12TH ST / SE LARCH AVE	ROMERO, ALYSSA	No	419	419
						406	406
						409	409
02/05/2023 03:19	Premises Check	2023-00000981	1100 NE C ST	,	No	409	409
02/05/2023 05:52	Premises Check	2023-00000982	801 SE LARCH AVE	,	No	417	417
02/05/2023 05:57	Premises Check	2023-00000983	225 SE DATE AVE	,	No	417	417
02/05/2023 06:04	Premises Check	2023-00000984	SW DOANS AVE / SW 4TH ST	,	No	417	417
02/05/2023 06:12	Premises Check	2023-00000985	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/05/2023 06:23	Premises Check	2023-00000986	1755 S COLLEGE AVE	,	No	417	417
02/05/2023 09:07	Premises Check	2023-00000987	1100 NE C ST	,	No	417	417
02/05/2023 10:20	Traffic Stop	2023-00000988	N COLLEGE AVE / E WHITMAN DR	,	Yes	417	417
						403	403
02/05/2023 12:19	Premises Check	2023-00000989	1017 NE C ST	,	No	417	417
02/05/2023 12:43	Disturbance	2023-00000990	1017 NE C ST	JAKES, DEBBIE	No	417	417
						403	403
02/05/2023 14:03	Shoplifting	2023-00000991	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	417	417
						403	403
02/05/2023 14:58	Found Property	2023-00000992	1700 SE MEADOWBROOK BLVD	SANCHEZ, KYLIE	No	403	403
02/05/2023 17:15	Disturbance	2023-00000993	1460 THE DALLES MILITARY RD	MORGAN, CONNIE	No	419	419

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/05/2023 17:44	Assist	2023-00000994	7 E OAK ST	WWPD, 220	No	419	419
						403	403
02/05/2023 18:54	Traffic Stop	2023-00000995	S COLLEGE AVE / E WHITMAN DR	,	No	419	419
02/05/2023 19:09	Traffic Stop	2023-00000996	SE LAMPERTI ST / SE MEADOWBROOK BLVD	,	No	419	419
02/05/2023 20:10	Traffic Stop	2023-00000997	NE C ST / NE DELLA AVE	,	No	406	406
02/05/2023 20:22	Animal Call	2023-00000998	SE 6TH ST / SE BIRCH AVE	ROBINSON, JOY	No	406	406
02/05/2023 22:00	Shoplifting	2023-00000999	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	419	419
						406	406
						409	409
Total Incidents for 02/05/2023 : 23							
02/06/2023 01:11	Malicious Mischief	2023-00001000	309 NE ASH AVE B	LANGLOIS, TINA	Yes	419	419
						406	406
						CPPD	
						409	409
02/06/2023 02:17	Premises Check	2023-00001001	1755 S COLLEGE AVE	,	No	409	409
02/06/2023 02:30	Traffic Stop	2023-00001002	1651 W ROSE ST	,	No	406	406
						409	409
02/06/2023 04:31	Information Report	2023-00001003	309 NE ASH AVE B	PFLUGRAD, BOBBY JO	No	406	406
02/06/2023 05:52	Premises Check	2023-00001004	801 SE LARCH AVE	,	No	417	417
02/06/2023 05:57	Premises Check	2023-00001005	225 SE DATE AVE	,	No	417	417
02/06/2023 06:00	Parking Complaint	2023-00001006	174 SE ASH AVE	,	No	417	417
02/06/2023 06:05	Parking Complaint	2023-00001007	197 SE ASH AVE	,	No	417	417
02/06/2023 06:09	Parking Complaint	2023-00001008	108 SE ASH AVE	,	No	417	417
02/06/2023 06:18	Premises Check	2023-00001009	SW DOANS AVE / SW 4TH ST	,	No	417	417
02/06/2023 06:26	Premises Check	2023-00001010	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/06/2023 06:43	Premises Check	2023-00001011	1100 NE C ST	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/06/2023 06:44	Malicious Mischief	2023-00001012	139 WALLULA AVE	ALLESSIO, NICHOLAS	Yes	417	417
02/06/2023 07:57	Premises Check	2023-00001013	1017 NE C ST	,	No	417	417
02/06/2023 08:29	Citizen Contact	2023-00001014	1017 NE C ST	,	No	417	417
02/06/2023 08:32	Traffic Call	2023-00001015	S HWY 125 / SE MYRA RD	CC, FEM	No	417	417
						403	403
02/06/2023 08:48	Traffic Stop	2023-00001016	E WHITMAN DR / SE MYRA RD	,	No	417	417
02/06/2023 08:55	Traffic Stop	2023-00001017	SE BIRCH AVE / E WHITMAN DR	,	No	417	417
02/06/2023 09:05	Parking Complaint	2023-00001018	80 SE ASH AVE	,	No	417	417
02/06/2023 09:13	Premises Check	2023-00001019	31 SE ASH AVE	,	No	417	417
02/06/2023 10:12	Warrant Service	2023-00001020	300 W ALDER ST 1	,	No		
02/06/2023 11:13	CPS Intake	2023-00001021	228 SE ROSEVILLE LN	ID 4979738, CPS INTAKE	No	403	403
02/06/2023 11:21	Premises Check	2023-00001022	1755 S COLLEGE AVE	,	No	417	417
02/06/2023 11:33	Traffic Stop	2023-00001023	SE CEDAR BEND DR / S COLLEGE AVE	,	No	417	417
02/06/2023 11:45	Traffic Call	2023-00001024	1157 SE DATE AVE	,	No	417	417
02/06/2023 13:06	Traffic Stop	2023-00001025	E WHITMAN DR / NE ALPINE DR	,	No	417	417
02/06/2023 13:25	Traffic Stop	2023-00001026	SE BIRCH AVE / E WHITMAN DR	,	No	417	417
02/06/2023 13:45	Found Property	2023-00001027	521 SE DATE AVE	, TAYLOR	No	417	417
02/06/2023 14:31	Assist	2023-00001028	1200 SE BROADWAY AVE A	SANDERS, MONICA	Yes	417	417
02/06/2023 14:52	Follow Up	2023-00001029	344 NE DELLA AVE	,	No	417	417
02/06/2023 15:06	Suspicious Activity	2023-00001031	1700 SE MEADOWBROOK BLVD	WALLACE, NATHAN	No	417	417
						403	403
02/06/2023 15:07	Disturbance	2023-00001030	520 S COLLEGE AVE	RIVAS, RUBY	No	417	417
						403	403
02/06/2023 15:34	Phone Message	2023-00001032	619 S COLLEGE AVE	,	No	417	417
02/06/2023 15:59	Weapons Violation	2023-00001033	S HWY 125 / FARMLAND RD	CONNALL, KYKA	Yes	419	419
						403	403
02/06/2023 17:01	Accident Injury	2023-00001034	1031 SE SENTRY DR	RESPONSE, URGENT	No	419	419

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/06/2023 18:26	Traffic Stop	2023-00001035	1000 SE 12TH ST BLK	,	No	431	431
02/06/2023 18:33	Traffic Call	2023-00001036	S HWY 125 / SE MEADOWBROOK BLVD	BUTTS, RENEE	No	419	419
						431	431
02/06/2023 19:37	Citizen Contact	2023-00001037	SE LARCH AVE / SE LAMPERTI ST	,	No	419	419
						431	431
02/06/2023 20:01	Premises Check	2023-00001038	1700 SE MEADOWBROOK BLVD	,	No	431	431
02/06/2023 20:47	Suspicious Activity	2023-00001039	715 SW BADE AVE	KINNEY, CHRISTINA	No	406	406
						409	409
02/06/2023 21:10	Traffic Stop	2023-00001040	N COLLEGE AVE / E WHITMAN DR	,	No	406	406
02/06/2023 21:18	Traffic Stop	2023-00001041	SE LARCH AVE / SE 12TH ST	,	No	406	406
02/06/2023 21:40	Suicide Threats	2023-00001043	702 SE SCENIC VIEW DR	LINCOLN, KEN	No	CPPD	
02/06/2023 21:44	Traffic Stop	2023-00001042	S HWY 125 / SE MYRA RD	,	No	419	419
02/06/2023 21:50	Traffic Stop	2023-00001044	PLAZA WAY / S HWY 125	,	No	419	419
02/06/2023 22:03	Premises Check	2023-00001045	46.0329533333333000 - 118.3833916666670000	,	No	419	419
02/06/2023 22:04	Premises Check	2023-00001046	1700 SE MEADOWBROOK BLVD	,	No	419	419
02/06/2023 22:24	Premises Check	2023-00001047	1700 SE MEADOWBROOK BLVD	,	No	406	406
02/06/2023 22:42	Suspicious Activity	2023-00001048	1230 SE LARCH AVE	KELLY, BILL	No	419	419
						409	409
02/06/2023 22:45	Domestic Physical	2023-00001049	210 NE ROSE ST	DAWSON, JEREMIAH	No	406	406
Total Incidents for 02/06/2023 : 50							
02/07/2023 00:10	911 Call	2023-00001050	32 NE TREMONT DR B	ASALEMO, ZAHKEYZHA	No	419	419
						406	406
02/07/2023 05:52	Premises Check	2023-00001051	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/07/2023 06:04	Premises Check	2023-00001052	1017 NE C ST	,	No	416	416
02/07/2023 06:07	Premises Check	2023-00001053	801 SE LARCH AVE	,	No	417	417
02/07/2023 06:38	Premises Check	2023-00001054	1017 NE C ST	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/07/2023 06:40	Premises Check	2023-00001055	1240 SE COMMERCIAL DR	,	No	416	416
02/07/2023 06:46	Premises Check	2023-00001056	1100 NE C ST	,	No	417	417
02/07/2023 07:02	Premises Check	2023-00001057	225 SE DATE AVE	,	No	417	417
02/07/2023 07:06	Malicious Mischief	2023-00001058	300 SE VALLEY DR BLK	CPPD, 416	Yes	416	416
02/07/2023 07:07	Parking Complaint	2023-00001059	112 SE ASH AVE	,	No	417	417
						448	448
02/07/2023 07:14	Parking Complaint	2023-00001060	174 SE ASH AVE	,	No	417	417
02/07/2023 07:34	Parking Complaint	2023-00001061	NE C ST / NE ASH AVE	,	No	448	448
02/07/2023 07:38	Premises Check	2023-00001062	31 SE ASH AVE	,	No	416	416
02/07/2023 07:46	Parking Complaint	2023-00001063	212 SE ASH AVE	,	No	417	417
02/07/2023 07:56	Premises Check	2023-00001064	467 SW HOMESTEAD AVE	,	No	417	417
02/07/2023 08:09	Premises Check	2023-00001065	1755 S COLLEGE AVE	,	No	416	416
02/07/2023 08:29	Traffic Call	2023-00001066	SE ASH AVE / E WHITMAN DR	,	No	417	417
02/07/2023 10:19	Fraud	2023-00001067	214 SE 11TH ST	HERRERA, MARTHA	No	416	416
02/07/2023 11:08	Code Enforcement	2023-00001068	715 SW EVANS AVE	BISSELL, LAFE	No	417	417
						448	448
						404	404
						403	403
02/07/2023 11:28	Civil Problem	2023-00001069	623 S COLLEGE AVE	TEAWELL, LAURIE	No	416	416
02/07/2023 11:43	Disturbance	2023-00001070	710 S COLLEGE AVE	WEISEL, JANICE	No	417	417
						403	403
02/07/2023 12:06	Premises Check	2023-00001071	1100 NE C ST	,	No	416	416
02/07/2023 12:08	Follow Up	2023-00001072	619 S COLLEGE AVE	,	No	417	417
02/07/2023 12:30	Premises Check	2023-00001073	1755 S COLLEGE AVE	,	No	416	416
02/07/2023 12:38	Follow Up	2023-00001074	1157 SE DATE AVE	,	No	417	417
02/07/2023 12:45	Premises Check	2023-00001075	127 SE ASH AVE	,	No	417	417
02/07/2023 12:52	Parking Complaint	2023-00001076	90 SE ASH AVE	,	No	417	417
02/07/2023 13:11	Traffic Stop	2023-00001077	1100 NE C ST	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/07/2023 14:41	Traffic Call	2023-00001078	SE MYRA RD / THE DALLIES MILITARY RD	VANOCKER, ALLISON	No	417	417
						416	416
						CPPD	
02/07/2023 14:41	Follow Up	2023-00001079	625 S COLLEGE AVE	BERTRAN, DANA	No	417	417
						415	415
02/07/2023 14:50	Towed Vehicle	2023-00001081	1700 SE MEADOWBROOK BLVD	, JEFF	No		
02/07/2023 15:02	Trespass	2023-00001080	1017 NE C ST	SCHACK, JOY	No	416	416
						415	415
02/07/2023 17:05	Assist	2023-00001084	389 SE HIGHLAND PARK DR	PHELPS, TRAVIS	No	415	415
02/07/2023 17:05	Missing Person	2023-00001082	389 SE HIGHLAND PARK DR	PHELPS, TRAVIS	No	415	415
02/07/2023 17:27	Accident Non Injury	2023-00001083	1700 SE MEADOWBROOK BLVD	,	No	419	419
02/07/2023 17:44	Accident Hit and Run	2023-00001085	SE LARCH AVE / SE 4TH ST	BRYAN, NICOLE	Yes	419	419
						412	412
						409	409
02/07/2023 18:24	Traffic Stop	2023-00001086	SE MYRA RD / SE 12TH ST	,	No	403	403
02/07/2023 18:26	Traffic Stop	2023-00001087	2376 TAUMARSON RD	,	No	419	419
02/07/2023 18:32	Premises Check	2023-00001088	1700 SE MEADOWBROOK BLVD	,	No	415	415
02/07/2023 19:03	Citizen Contact	2023-00001089	630 SE ELM AVE	,	No	419	419
						412	412
02/07/2023 19:14	Phone Message	2023-00001090	389 SE HIGHLAND PARK DR	PHELPS, TRAVIS	No	415	415
02/07/2023 20:24	Traffic Stop	2023-00001091	SW 6TH ST / SW BADE AVE	,	No	406	406
02/07/2023 20:36	Premises Check	2023-00001092	1700 SE MEADOWBROOK BLVD	,	No	419	419
						415	415
						407	407
02/07/2023 21:08	Traffic Stop	2023-00001093	S COLLEGE AVE / SE 8TH ST	,	No	419	419
02/07/2023 21:51	Premises Check	2023-00001094	1700 SE MEADOWBROOK BLVD	,	No	406	406

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/07/2023 22:11	Child Abuse	2023-00001095	241 NE BIRCH AVE L	SHARPE, MELISSA	Yes	412	412
						409	409
						407	407
02/07/2023 23:40	Traffic Stop	2023-00001096	W ROSE ST / NE MYRA RD	,	Yes	406	406
Total Incidents for 02/07/2023 : 47							
02/08/2023 04:45	Suspicious Activity	2023-00001097	4437 PEPPERS BRIDGE RD	APPLEFORD, NICOLE	Yes	406	406
						407	407
02/08/2023 06:01	Premises Check	2023-00001098	1017 NE C ST	,	No	416	416
02/08/2023 06:07	Premises Check	2023-00001099	801 SE LARCH AVE	,	No	416	416
02/08/2023 06:17	Premises Check	2023-00001100	1240 SE COMMERCIAL DR	,	No	416	416
02/08/2023 07:47	Premises Check	2023-00001101	1755 S COLLEGE AVE	,	No	416	416
02/08/2023 08:03	Suspicious Activity	2023-00001102	1700 SE MEADOWBROOK BLVD	DAVIS, ALISON	No	416	416
						404	404
02/08/2023 08:41	Suspicious Activity	2023-00001103	2376 TAUMARSON RD	KINCHELOE, HEIDI	No	416	416
						404	404
02/08/2023 09:02	Traffic Stop	2023-00001104	W WHITMAN DR / SW EVANS AVE	,	No	416	416
02/08/2023 09:10	Traffic Stop	2023-00001105	SW DOANS AVE / SW GREELEY ST	,	No	416	416
02/08/2023 09:56	Follow Up	2023-00001106	625 S COLLEGE AVE	,	No	416	416
02/08/2023 10:30	Paper Service	2023-00001107	310 SE 3RD ST 3	,	No	416	416
02/08/2023 10:35	Accident Non Injury	2023-00001108	W WHITMAN DR / N COLLEGE AVE	JONES, MYA	No	416	416
02/08/2023 11:07	Assist	2023-00001109	1755 S COLLEGE AVE	,	No	416	416
02/08/2023 11:53	Malicious Mischief	2023-00001110	325 NE ASH AVE	WILLIAMS, IAN	No	416	416
02/08/2023 12:33	Assist	2023-00001111	67 TEAL RD	LARISH, DARNELL	No	404	404
02/08/2023 14:03	Premises Check	2023-00001112	1100 NE C ST	,	No	416	416
02/08/2023 15:00	Follow Up	2023-00001113	1700 SE MEADOWBROOK BLVD	,	No	404	404
02/08/2023 15:24	Fraud	2023-00001114	1438 GRANT ST	,	No	404	404

Daily Incident Log



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From Date: 02/01/2023 00:00
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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/08/2023 17:16	Child Neglect	2023-00001115	625 S COLLEGE AVE	RILEY, DON	No	415	415
02/08/2023 17:38	Violation of Court Order	2023-00001116	1700 SE MEADOWBROOK BLVD	AGUILAR, YARI	Yes	412	412
02/08/2023 19:41	Traffic Stop	2023-00001117	SE 6TH ST / SE DATE AVE	,	No	412	412
02/08/2023 19:47	Traffic Stop	2023-00001118	MISSION RD / LAST CHANCE RD	,	No	407	407
02/08/2023 20:47	Traffic Stop	2023-00001119	N COLLEGE AVE / NE C ST	,	No	412	412
02/08/2023 21:32	Traffic Stop	2023-00001120	S HWY 125 / SE MEADOWBROOK BLVD	,	No		
02/08/2023 22:21	Premises Check	2023-00001121	1700 SE MEADOWBROOK BLVD	,	No	412	412
02/08/2023 22:45	Premises Check	2023-00001122	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407
02/08/2023 23:15	Citizen Contact	2023-00001123	801 SE LARCH AVE	,	No	412	412
02/08/2023 23:28	Warrant Service	2023-00001124	SW 10TH ST / SW PUFF LN	,	Yes	415	415
						412	412
						407	407
Total Incidents for 02/08/2023 : 28							
02/09/2023 00:05	Traffic Stop	2023-00001125	1200 SE 12TH ST	,	No		
02/09/2023 06:10	Premises Check	2023-00001126	1017 NE C ST	,	No	416	416
02/09/2023 06:15	Premises Check	2023-00001127	801 SE LARCH AVE	,	No	416	416
02/09/2023 06:43	Premises Check	2023-00001128	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/09/2023 08:26	Paper Service	2023-00001129	1243 SE DEWEY DR	,	No	416	416
02/09/2023 08:34	Premises Check	2023-00001130	1755 S COLLEGE AVE	,	No	416	416
02/09/2023 09:07	Theft Motor Vehicle	2023-00001131	922 SE MARINE DR	MENDOZA, MARIA	Yes	416	416
02/09/2023 10:03	Animal Call	2023-00001132	515 SE HIGHLAND PARK DR	,	No	448	448
02/09/2023 10:03	Repossession	2023-00001133	1725 SE MEADOWBROOK BLVD	RAU, SHANNON	No		
02/09/2023 10:15	Parking Complaint	2023-00001134	337 NE KINGWOOD PL	,	No	448	448
02/09/2023 10:29	Parking Complaint	2023-00001135	304 N COLLEGE AVE	,	No	448	448

Daily Incident Log



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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/09/2023 10:58	Welfare Check	2023-00001136	124 NW SPAGNUOLO LOOP	,	No		
02/09/2023 11:45	Animal Call	2023-00001137	535 SE SCENIC VIEW DR	, ALEXIA	No	448	448
02/09/2023 12:36	Assault	2023-00001139	107 SW 6TH ST	ROJAS, FRANCISCO	Yes	416	416
						404	404
02/09/2023 12:39	Citizen Contact	2023-00001138	4452 STATELINE RD	,	No	416	416
02/09/2023 12:49	Permits and Licensing	2023-00001140	619 S COLLEGE AVE	COLLEGE PLACE PD,	No		
02/09/2023 13:04	Violation of Court Order	2023-00001145	1725 SE MEADOWBROOK BLVD	ARTZ, BARBARA ANN	Yes	415	415
02/09/2023 13:11	Theft Motor Vehicle	2023-00001141	201 SW 1ST ST	DASHER, KYLE	Yes	404	404
02/09/2023 13:38	Suspicious Activity	2023-00001142	1202 SE MURPHY LN	SANNER, CARRIE	No	416	416
						448	448
02/09/2023 13:58	Suspicious Activity	2023-00001143	205 NE ASH AVE 46	SHANNON, JONATHAN	No	416	416
02/09/2023 15:09	Citizen Contact	2023-00001144	S HUSSEY ST / W WHITMAN DR	,	No	416	416
02/09/2023 15:39	Paper Service	2023-00001146	1100 NE C ST Home Depot	,	No		
02/09/2023 17:45	Shoplifting	2023-00001147	1700 SE MEADOWBROOK BLVD	CPPD, 412	Yes	412	412
02/09/2023 20:01	Citizen Contact	2023-00001148	1700 SE MEADOWBROOK BLVD	,	No	412	412
02/09/2023 20:33	Assist	2023-00001149	824 SE CEDAR AVE	,	No	415	415
						407	407
02/09/2023 21:07	Vehicle Prowl	2023-00001151	38 E MAIN ST 3	LEONARD, CAROLYN	No	407	407
02/09/2023 21:14	Traffic Stop	2023-00001150	S COLLEGE AVE / SE 12TH ST	,	No	415	415
						407	407
02/09/2023 21:53	Suspicious Activity	2023-00001152	1700 SE MEADOWBROOK BLVD	SCOGGIN, HANNAH	No	415	415
						412	412
02/09/2023 22:29	Premises Check	2023-00001153	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407

Total Incidents for 02/09/2023 : 29

Daily Incident Log



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From Date: 02/01/2023 00:00
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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/10/2023 06:10	Premises Check	2023-00001154	1240 SE COMMERCIAL DR	,	No	416	416
02/10/2023 06:20	Premises Check	2023-00001155	1017 NE C ST	,	No	416	416
02/10/2023 06:30	Premises Check	2023-00001156	801 SE LARCH AVE	,	No	416	416
02/10/2023 08:10	Premises Check	2023-00001157	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/10/2023 08:53	Premises Check	2023-00001158	1755 S COLLEGE AVE	,	No	416	416
02/10/2023 09:20	Traffic Call	2023-00001159	880 NE ROSE ST	, INLAND	No	416	416
						404	404
02/10/2023 10:10	Paper Service	2023-00001160	1243 SE DEWEY DR	,	No	416	416
02/10/2023 11:53	Paper Service	2023-00001161	521 SE 4TH ST	,	No	416	416
02/10/2023 11:57	Welfare Check	2023-00001162	129 SW 9TH ST	GARCIA, BILL	No	416	416
02/10/2023 12:03	Theft	2023-00001163	107 SW 6TH ST 5	ROJAS, JUAN	No	404	404
02/10/2023 12:09	Premises Check	2023-00001164	1100 NE C ST	,	No	416	416
02/10/2023 13:40	Parking Complaint	2023-00001165	1410 S COLLEGE AVE	,	No	448	448
02/10/2023 14:32	Assist	2023-00001166	1755 S COLLEGE AVE	,	No	416	416
02/10/2023 16:10	Premises Check	2023-00001167	1700 SE MEADOWBROOK BLVD	,	No	415	415
02/10/2023 16:19	Animal Noise Complaint	2023-00001168	219 SW 12TH ST	CC, JAMES	No	415	415
02/10/2023 16:41	Abandoned Vehicle	2023-00001169	739 SE SONGBIRD LN	CONKLIN, TRISTA	No	415	415
02/10/2023 20:37	Paper Service	2023-00001170	219 SW 6TH ST	,	No		
02/10/2023 20:47	Shots Fired	2023-00001171	532 SW 1ST ST	CRAIG, HAVILAH	No	415	415
						412	412
						407	407
02/10/2023 21:03	Fireworks	2023-00001172	CHAPELWOOD AVE / TAUMARSON RD	WILKINS, JOE	No	CPPD	
02/10/2023 22:33	Premises Check	2023-00001173	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407
02/10/2023 22:50	Traffic Stop	2023-00001174	S HWY 125 / SE MYRA RD	,	No	412	412
02/10/2023 22:57	Information Report	2023-00001175	901 NE ALDEN ST	LINKER, SUSAN	No	CPPD	

Daily Incident Log



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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/10/2023 23:42	Traffic Stop	2023-00001176	S HWY 125 / OLD MILTON HWY	,	No	412	412
						407	407
02/10/2023 23:48	Domestic Physical	2023-00001178	898 W WHITMAN DR	PINA VARGAS, LUIS ENRIQUE	Yes	415	415
						412	412
						407	407
02/10/2023 23:55	Traffic Stop	2023-00001177	S HWY 125 / SE MEADOWBROOK BLVD	,	No	412	412
						407	407
Total Incidents for 02/10/2023 : 25							
02/11/2023 00:35	Traffic Stop	2023-00001179	228 MARTIN FIELD LN	,	No	412	412
						407	407
02/11/2023 07:05	Premises Check	2023-00001180	919 SE LARCH AVE	,	No	417	417
02/11/2023 07:12	Premises Check	2023-00001181	227 SE DATE AVE	,	No	417	417
02/11/2023 07:20	Premises Check	2023-00001182	465 SW HOMESTEAD AVE	,	No	417	417
02/11/2023 07:26	Premises Check	2023-00001183	1100 NE C ST	,	No	417	417
02/11/2023 09:45	Traffic Stop	2023-00001184	SW 6TH ST / S COLLEGE AVE	,	No	417	417
02/11/2023 09:53	Disturbance	2023-00001185	715 SE 12TH ST	FREDRICK, RAWLEY	No	417	417
						403	403
02/11/2023 09:57	Welfare Check	2023-00001186	20 SE LARCH AVE	CC, MALE	No		
02/11/2023 10:55	Traffic Stop	2023-00001187	SE LARCH AVE / SE 12TH ST	,	No	417	417
02/11/2023 11:04	Premises Check	2023-00001188	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/11/2023 11:30	Premises Check	2023-00001189	1017 NE C ST	,	No	417	417
02/11/2023 12:15	Domestic Physical	2023-00001190	537 NE FLEETWOOD AVE	WATKINS, TAMI	Yes	417	417
02/11/2023 12:21	Domestic Physical	2023-00001191	1600 PLAZA WAY	POWERS, GWEN	No	403	403
02/11/2023 12:42	Unwanted Person	2023-00001192	133 RANSOM RD	CC, FEM	No	403	403
02/11/2023 13:52	Traffic Stop	2023-00001193	801 SE LARCH AVE	,	No	417	417
						403	403

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/11/2023 13:55	Traffic Stop	2023-00001194	SE 12TH ST / SE LARCH AVE	,	No	417	417
02/11/2023 15:35	Traffic Stop	2023-00001195	SE 3RD ST / SE LARCH AVE	,	No	417	417
02/11/2023 15:55	Premises Check	2023-00001196	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/11/2023 17:46	Animal Found	2023-00001197	429 SW 2ND ST	, CAMERON	No	409	409
02/11/2023 18:18	Domestic Problem	2023-00001198	232 NE CEDAR AVE A	,	No	409	409
02/11/2023 18:48	Alarm	2023-00001199	295 S COLLEGE AVE	ADT,	No	409	409
02/11/2023 18:50	Theft	2023-00001200	710 S COLLEGE AVE	PATTON, BRANDI	No	409	409
02/11/2023 20:16	Information Report	2023-00001201	1700 SE MEADOWBROOK BLVD	,	No	CPPD	
						409	409
02/11/2023 20:28	Shoplifting	2023-00001202	1700 SE MEADOWBROOK BLVD	PETERSON, BRANDEN	Yes	406	406
						409	409
02/11/2023 20:49	Warrant Service	2023-00001203	OLD MILTON HWY / COUNTY RD NO 448	,	Yes	406	406
02/11/2023 21:01	Juvenile Problem	2023-00001204	784 SE BEDFORD LOOP	ALMARRIKHI, JASSIM	No	406	406
02/11/2023 22:08	Suspicious Activity	2023-00001205	255 SE LARCH AVE	SOLIS, DAN	No	406	406
						409	409
02/11/2023 22:41	Theft Motor Vehicle	2023-00001206	112 SE 4TH ST	MATTHEWS, JESSI	Yes	406	406
						CPPD	
						409	409
02/11/2023 23:14	Traffic Stop	2023-00001207	1755 S COLLEGE AVE	,	No	409	409
Total Incidents for 02/11/2023 : 29							
02/12/2023 00:40	Domestic Physical	2023-00001208	12 SE 8TH ST	BELTRAN, SAMANTHA	Yes	406	406
						409	409
02/12/2023 01:29	Traffic Stop	2023-00001209	NE LARCH AVE / NE C ST	,	No	406	406
02/12/2023 05:51	Premises Check	2023-00001210	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/12/2023 06:01	Premises Check	2023-00001211	919 SE LARCH AVE	,	No	417	417
02/12/2023 06:07	Premises Check	2023-00001212	227 SE DATE AVE	,	No	417	417

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/12/2023 10:13	Parking Complaint	2023-00001213	170 SE ASH AVE	,	No	417	417
02/12/2023 10:16	Parking Complaint	2023-00001214	198 SE ASH AVE	,	No	417	417
02/12/2023 10:20	Parking Complaint	2023-00001215	198 SE ASH AVE	,	No	417	417
02/12/2023 10:30	Premises Check	2023-00001216	400 SW HOMESTEAD AVE	,	No	417	417
02/12/2023 10:38	Premises Check	2023-00001217	1017 NE C ST	,	No	417	417
02/12/2023 10:46	Premises Check	2023-00001218	1100 NE C ST	,	No	417	417
02/12/2023 12:27	Vehicle Prowl	2023-00001219	1700 SE MEADOWBROOK BLVD	HONN, RUBY	No	417	417
						403	403
02/12/2023 13:24	Premises Check	2023-00001220	1793 S COLLEGE AVE	,	No	417	417
02/12/2023 13:57	Paper Service	2023-00001221	1243 SE DEWEY DR	,	No	417	417
02/12/2023 14:15	Traffic Stop	2023-00001222	NE LARCH AVE / NE FLOWERS LN	,	No	417	417
02/12/2023 14:24	Custodial Interference/Problem	2023-00001223	1011 SW PUFF LN T	ARBALLO, JEREMIAH	No	417	417
02/12/2023 14:38	Civil Problem	2023-00001224	623 S COLLEGE AVE	, ANONYMOUS	No	417	417
02/12/2023 14:59	Phone Message	2023-00001225	623 S COLLEGE AVE	KIRK, ERIC	No	403	403
02/12/2023 15:53	Theft	2023-00001226	319 SE 6TH ST	LEGRAND, ELIZABETH	Yes	403	403
02/12/2023 16:52	Traffic Stop	2023-00001227	SE DATE AVE / SE 6TH ST	,	No	431	431
						403	403
02/12/2023 17:32	Threats	2023-00001228	420 SE MYRA RD	BOYD, LAURA	No	431	431
						403	403
02/12/2023 18:19	Traffic Stop	2023-00001229	1700 SE MEADOWBROOK BLVD	,	No	431	431
02/12/2023 18:39	Traffic Stop	2023-00001230	300 SE MYRA RD BLK	,	No	431	431
02/12/2023 19:00	Premises Check	2023-00001231	1017 NE C ST	,	No	431	431
02/12/2023 19:05	Premises Check	2023-00001232	1100 NE C ST	,	No	431	431
02/12/2023 20:21	Domestic Problem	2023-00001233	247 NW LAURELLA LN	BENNET, ZACHARY	No	406	406
						409	409
02/12/2023 20:44	DUI Investigation	2023-00001234	25 SE 8TH ST	EGGERS, TROY	Yes	416	416

Daily Incident Log



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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/12/2023 20:44	DUI Investigation	2023-00001234	25 SE 8TH ST	EGGERS, TROY	Yes	406	406
						431	431
02/12/2023 20:50	Domestic Physical	2023-00001235	1349 SE INDEPENDENCE DR	BRIAND, JANA E	No	409	409
02/12/2023 21:24	Shoplifting	2023-00001236	1700 SE MEADOWBROOK BLVD	, BRANDON	Yes	409	409
02/12/2023 22:28	Premises Check	2023-00001237	1700 SE MEADOWBROOK BLVD	,	No	409	409
Total Incidents for 02/12/2023 : 30							
02/13/2023 02:00	Paper Service	2023-00001238	300 W ALDER ST 1	,	No	409	409
02/13/2023 05:51	Premises Check	2023-00001239	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/13/2023 06:01	Premises Check	2023-00001240	911 SE LARCH AVE	,	No	417	417
02/13/2023 06:06	Premises Check	2023-00001241	225 SE DATE AVE	,	No	417	417
02/13/2023 06:07	Alarm	2023-00001243	1108 ROOSTER RD	ADT,	No	403	403
02/13/2023 06:14	Premises Check	2023-00001242	444 SW HOMESTEAD AVE	,	No	417	417
02/13/2023 06:25	Premises Check	2023-00001244	1017 NE C ST	,	No	417	417
02/13/2023 06:45	Premises Check	2023-00001245	1100 NE C ST	,	No	417	417
02/13/2023 09:25	Animal Found	2023-00001246	883 SE MOCKINGBIRD DR	THORNE, BRIAN	No		
02/13/2023 10:38	Traffic Call	2023-00001247	1200 SE 12TH ST	HAINES, AMANDA	Yes	417	417
						403	403
02/13/2023 10:57	Welfare Check	2023-00001251	623 S COLLEGE AVE	FERRANTE, MCKENZIE	No	403	403
02/13/2023 10:57	Mental Health	2023-00001250	623 S COLLEGE AVE	FERRANTE, MCKENZIE	No	403	403
02/13/2023 11:53	Traffic Call	2023-00001248	SE 12TH ST / THE DALLES MILITARY RD	WATKO, FRITA	No	417	417
						CPPD	
						403	403
02/13/2023 12:03	Traffic Stop	2023-00001249	300 SW ACADEMY WAY	,	No	417	417
02/13/2023 13:10	Premises Check	2023-00001252	129 SE ASH AVE	,	No	417	417
02/13/2023 13:30	Traffic Stop	2023-00001253	SE BIRCH AVE / E WHITMAN DR	,	No	417	417
02/13/2023 14:33	Assault	2023-00001254	1755 S COLLEGE AVE	GREENWALD, SHERRYLYNN	Yes	417	417
						416	416

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/13/2023 15:17	Accident Non Injury	2023-00001255	S COLLEGE AVE / SE 12TH ST	STINGER, LAKATHERINE	No	419	419
						403	403
02/13/2023 16:26	Civil Problem	2023-00001256	424 SE ASPEN LN	GALLEGOS, DAVID	No	419	419
02/13/2023 17:03	Threats	2023-00001257	777 SE MAGNONI DR	TUCKER, JEREMIAH	No	419	419
02/13/2023 17:32	Disturbance	2023-00001258	710 S COLLEGE AVE	MARTIN, KEVIN	No	419	419
						403	403
02/13/2023 17:58	Citizen Contact	2023-00001259	1700 SE MEADOWBROOK BLVD	,	No	419	419
02/13/2023 19:31	Paper Service	2023-00001260	630 SE ELM AVE	,	No		
02/13/2023 22:17	Premises Check	2023-00001261	1700 SE MEADOWBROOK BLVD	,	No	419	419
						406	406
						409	409
02/13/2023 22:55	Suicide Attempt	2023-00001262	1700 SE MEADOWBROOK BLVD	LARKIN, NICK	Yes	419	419
						406	406
						409	409
Total Incidents for 02/13/2023 : 25							
02/14/2023 04:31	Suspicious Activity	2023-00001263	905 S COLLEGE AVE	LEA, DEANNA	No	406	406
02/14/2023 06:04	Premises Check	2023-00001264	1017 NE C ST	,	No	416	416
02/14/2023 06:13	Premises Check	2023-00001265	1240 SE COMMERCIAL DR	,	No	416	416
02/14/2023 07:16	Premises Check	2023-00001266	801 SE LARCH AVE	,	No	416	416
02/14/2023 08:28	Premises Check	2023-00001267	1755 S COLLEGE AVE	,	No	416	416
02/14/2023 12:29	Paper Service	2023-00001268	630 SE ELM AVE	,	No		
02/14/2023 12:47	Parking Complaint	2023-00001269	1409 S COLLEGE AVE	,	No	448	448
02/14/2023 12:58	Premises Check	2023-00001270	1100 NE C ST	,	No	416	416
02/14/2023 14:55	Alarm	2023-00001271	144 NW MARIA ST	CC, EMILY	No	417	417
						416	416
						415	415

Daily Incident Log



Print Date/Time: 03/06/2023 10:06
Login ID: mbarr
Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/14/2023 15:06	Assist	2023-00001272	1700 SE MEADOWBROOK BLVD	CC, BRANDON	No	417	417
02/14/2023 15:16	Civil Problem	2023-00001274	317 NE ASH AVE	LEMA, JESSICA	No	415	415
02/14/2023 15:16	Alarm	2023-00001273	53 N COLLEGE AVE C	SIMPLISAFE, JOHN	No	417	417
						416	416
						415	415
02/14/2023 15:29	Assist	2023-00001275	1755 S COLLEGE AVE	,	No	416	416
02/14/2023 15:36	Premises Check	2023-00001276	895 SE LARCH AVE	,	No	417	417
02/14/2023 16:35	Found Property	2023-00001279	1242 ALVARADO TER	AKARI, AMBER	No	417	417
02/14/2023 17:13	Premises Check	2023-00001277	227 SE DATE AVE	,	No	417	417
02/14/2023 17:18	Premises Check	2023-00001278	1100 NE C ST	,	No	417	417
02/14/2023 17:51	Missing Person	2023-00001280	505 S COLLEGE AVE	KIMMEY, CHRISTINA	No	412	412
02/14/2023 19:00	Traffic Stop	2023-00001281	1100 NE C ST	,	No	419	419
						412	412
02/14/2023 19:38	Paper Service	2023-00001282	155 SW SILVERSTAR LN 143	,	No		
02/14/2023 19:46	Paper Service	2023-00001284	630 SE ELM AVE	,	No		
02/14/2023 19:51	Follow Up	2023-00001283	1711 WALLA WALLA AVE	,	No	406	406
02/14/2023 21:03	Premises Check	2023-00001285	1700 SE MEADOWBROOK BLVD	,	No	406	406
02/14/2023 21:25	Premises Check	2023-00001286	1700 SE MEADOWBROOK BLVD	,	No	419	419
						407	407
02/14/2023 21:27	Traffic Stop	2023-00001287	S HWY 125 / SE COMMERCIAL DR	,	No	412	412
02/14/2023 22:21	Traffic Stop	2023-00001288	N COLLEGE AVE / NE A ST	,	No	412	412
02/14/2023 22:27	Premises Check	2023-00001289	1700 SE MEADOWBROOK BLVD	,	No	415	415
						412	412

Total Incidents for 02/14/2023 : 27

02/15/2023 00:32	Prowler	2023-00001291	1163 SW JULIA ST	MORRISON, LORI	Yes	419	419
						406	406
						412	412

Daily Incident Log



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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/15/2023 00:32	Prowler	2023-00001291	1163 SW JULIA ST	MORRISON, LORI	Yes	409	409
						407	407
02/15/2023 00:32	Prowler	2023-00001290	1163 SW JULIA ST	MORRISON, LORI	Yes	419	419
						406	406
						412	412
						409	409
						407	407
02/15/2023 01:41	Premises Check	2023-00001292	200 SW ACADEMY WAY	,	No		
02/15/2023 06:11	Premises Check	2023-00001293	1017 NE C ST	,	No	416	416
02/15/2023 06:18	Premises Check	2023-00001294	801 SE LARCH AVE	,	No	416	416
02/15/2023 06:29	Premises Check	2023-00001295	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/15/2023 08:35	APS Referral	2023-00001296	20 SE LARCH AVE	ID 256593, APS INTAKE	No	404	404
02/15/2023 08:39	APS Referral	2023-00001298	420 SE MYRA RD	ID 256626, APS INTAKE	No	404	404
02/15/2023 08:47	Citizen Contact	2023-00001297	12 SE 8TH ST	,	No	416	416
02/15/2023 09:52	Follow Up	2023-00001299	1288 SE COMMERCIAL DR	,	No		
02/15/2023 10:44	Paper Service	2023-00001300	155 SW SILVERSTAR LN 103	,	No		
02/15/2023 11:23	Open Door/Window	2023-00001301	303 NE ASH AVE B	COWGILL, HEATHER	No	416	416
						404	404
02/15/2023 12:53	Premises Check	2023-00001302	1755 S COLLEGE AVE	,	No	416	416
02/15/2023 12:57	Repossession	2023-00001303	32 NE TREMONT DR	SHANNON FIRST CHOICE,	No	CPPD	
02/15/2023 13:44	Citizen Contact	2023-00001304	1100 NE C ST	,	Yes	416	416
						404	404
02/15/2023 14:35	Premises Check	2023-00001305	1775 S COLLEGE AVE	,	No	416	416
02/15/2023 17:17	Domestic Problem	2023-00001306	21 SE 4TH ST	MEJIA, BRENDA	No	412	412
						404	404
02/15/2023 17:33	Traffic Stop	2023-00001307	W ROSE ST / N 6TH AVE	,	Yes	412	412
						404	404

Daily Incident Log



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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/15/2023 22:11	Premises Check	2023-00001308	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
02/15/2023 22:18	Disturbance	2023-00001309	710 S COLLEGE AVE K	MARTIN, KEVIN	No	412	412
						407	407
02/15/2023 23:10	Welfare Check	2023-00001310	238 NE DAMSON AVE D	AREVALO, OLIVIA	No	412	412
						407	407
02/15/2023 23:43	Traffic Stop	2023-00001311	S HWY 125 / S COLLEGE AVE	,	No	412	412
Total Incidents for 02/15/2023 : 22							
02/16/2023 00:21	Assist	2023-00001312	737 S GOSE ST	CC, M	Yes	412	412
02/16/2023 01:20	Traffic Stop	2023-00001313	S COLLEGE AVE / S HWY 125	,	No	412	412
02/16/2023 02:33	Suspicious Activity	2023-00001314	1005 SW PUFF LN	DANNIS, LINDSAY	No	412	412
						407	407
02/16/2023 02:48	Citizen Contact	2023-00001315	729 S COLLEGE AVE	,	No	412	412
02/16/2023 02:54	Traffic Stop	2023-00001316	SW BADE AVE / SW 6TH ST	,	No	412	412
						407	407
02/16/2023 03:17	911 Call	2023-00001317	46.0257200000000000 - 118.3841440000000000	UNKN FEMALE,	No	407	407
02/16/2023 06:09	Premises Check	2023-00001318	1017 NE C ST	,	No	416	416
02/16/2023 06:27	Premises Check	2023-00001319	801 SE LARCH AVE	,	No	416	416
02/16/2023 09:23	Suspicious Activity	2023-00001321	710 S COLLEGE AVE	THORNHILL, MICHAEL	No	404	404
02/16/2023 09:25	Trespass	2023-00001320	232 NE CEDAR AVE B	JOHNSON CARLILE, KAREN	No	416	416
						404	404
02/16/2023 10:07	Premises Check	2023-00001322	1755 S COLLEGE AVE	,	No	416	416
02/16/2023 11:24	Welfare Check	2023-00001324	233 SE ROSEVILLE LN	POLK, MICHAEL	No	416	416
						404	404
02/16/2023 11:25	Traffic Stop	2023-00001323	1755 S COLLEGE AVE	,	No	416	416
02/16/2023 11:44	Welfare Check	2023-00001325	812 SE BIRCH AVE	KNIGHT, DIANA	No	416	416

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/16/2023 11:44	Welfare Check	2023-00001325	812 SE BIRCH AVE	KNIGHT, DIANA	No	404	404
02/16/2023 12:02	Unwanted Person	2023-00001326	550 E WHITMAN DR	WORKMAN, NANCY	No	416	416
						404	404
02/16/2023 13:20	Premises Check	2023-00001327	1100 NE C ST	,	No	416	416
02/16/2023 13:48	Premises Check	2023-00001328	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/16/2023 13:54	Unwanted Person	2023-00001329	1299 SE COMMERCIAL DR	AMMON, DOUG	No	416	416
						404	404
02/16/2023 13:54	Information Report	2023-00001331	625 S COLLEGE AVE	,	No		
02/16/2023 14:55	Malicious Mischief	2023-00001330	504 SE 12TH ST	DELLA, JENNIFER	No	416	416
02/16/2023 15:46	Unwanted Person	2023-00001332	209 SE 6TH ST B	SAWATSKI, JAY	No	416	416
						404	404
02/16/2023 16:25	Phone Message	2023-00001333	625 S COLLEGE AVE	,	No	404	404
02/16/2023 19:16	Traffic Stop	2023-00001334	BLALOCK DR / CORBIN LN	,	No	412	412
02/16/2023 19:22	Missing Person	2023-00001335	326 SE 4TH ST	MONTOYA, ESMELY	No	412	412
02/16/2023 19:59	Traffic Call	2023-00001336	1100 NE C ST	ECHTENKAMP, LES	No	CPPD	
02/16/2023 20:46	Narcotics Call	2023-00001337	232 NE CEDAR AVE B	GRIMALDI, PABLO	No	412	412
						407	407
02/16/2023 22:01	Traffic Stop	2023-00001338	OLD MILTON HWY / S HWY 125	,	No	412	412
02/16/2023 22:18	Premises Check	2023-00001339	1700 SE MEADOWBROOK BLVD	,	No	412	412
						407	407
Total Incidents for 02/16/2023 : 28							
02/17/2023 00:01	Traffic Stop	2023-00001340	S COLLEGE AVE / S HWY 125	,	No	412	412
02/17/2023 00:09	Suspicious Activity	2023-00001341	PEPPERS BRIDGE RD / J B GEORGE RD	CC, M	No	407	407
02/17/2023 06:12	Premises Check	2023-00001342	1017 NE C ST	,	No	416	416
02/17/2023 06:18	Premises Check	2023-00001343	801 SE LARCH AVE	,	No	416	416
02/17/2023 08:30	Premises Check	2023-00001344	1700 SE MEADOWBROOK BLVD	,	No	416	416

Daily Incident Log



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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/17/2023 08:51	Animal Call	2023-00001346	1207 SE TRENTWOOD DR	MANN, ELENA	No	448	448
02/17/2023 08:54	Premises Check	2023-00001345	1755 S COLLEGE AVE	,	No	416	416
02/17/2023 10:40	Traffic Call	2023-00001347	1875 S COLLEGE AVE	RAMIREZ, MELITO	No		
02/17/2023 11:17	Traffic Call	2023-00001348	1875 S COLLEGE AVE	,	No	416	416
02/17/2023 11:38	Suspicious Activity	2023-00001349	W POPLAR ST / NE MYRA RD	HANSEN, RAY	No	404	404
02/17/2023 11:41	Harassment	2023-00001352	216 SE 11TH ST	ROSS, AMANDA	No	404	404
02/17/2023 11:53	Parking Complaint	2023-00001350	S COLLEGE AVE / SW 9TH ST	,	No	448	448
02/17/2023 11:56	Traffic Stop	2023-00001351	COLLEGE	,	No	404	404
02/17/2023 12:06	Traffic Stop	2023-00001353	1800 S COLLEGE AVE BLK	,	No	416	416
02/17/2023 12:58	Phone Message	2023-00001354	107 SW 6TH ST 5	WASSER, EMILY	No	416	416
02/17/2023 13:37	Traffic Stop	2023-00001355	702 W MAIN ST	,	Yes	416	416
						404	404
02/17/2023 14:09	Code Enforcement	2023-00001356	12 SE PEPPERIDGE PL	,	No	448	448
02/17/2023 14:56	Premises Check	2023-00001357	1100 NE C ST	,	No	416	416
02/17/2023 15:29	Animal Call	2023-00001358	SE TUSCANY DR / SE 8TH ST	, ELIE	No	415	415
						404	404
02/17/2023 15:43	Attempt to Locate	2023-00001359	150 S WILBUR AVE 11A	,	No	CPPD	
02/17/2023 17:22	Traffic Stop	2023-00001360	625 S COLLEGE AVE	,	No	415	415
02/17/2023 17:28	Animal Call	2023-00001362	SE BIRCH AVE / SE 12TH ST	GUEL, MARCUS	No	415	415
						404	404
02/17/2023 17:36	Phone Message	2023-00001361	107 SW 6TH ST 5	WASSER, EMILY	No	412	412
02/17/2023 18:12	Traffic Call	2023-00001363	S COLLEGE AVE / S HWY 125	THERESA,	No	415	415
02/17/2023 18:17	Traffic Stop	2023-00001364	S COLLEGE AVE / S HWY 125	,	No	415	415
02/17/2023 19:28	Animal Call	2023-00001365	630 SE ELM AVE	,	No	412	412
02/17/2023 20:14	Premises Check	2023-00001366	1100 NE C ST	,	No	412	412
02/17/2023 20:47	Alarm	2023-00001367	279 FARMLAND RD	WW ELECTRIC,	No	407	407
02/17/2023 21:26	Traffic Stop	2023-00001368	S COLLEGE AVE / SE 8TH ST	,	No	407	407
02/17/2023 22:14	Citizen Contact	2023-00001369	SE LAMPERTI ST / SE LARCH AVE	,	No	407	407

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/17/2023 22:19	Premises Check	2023-00001370	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407
02/17/2023 22:46	Traffic Stop	2023-00001371	CHASE AVE / ORCHARD ST	,	No	415	415
						407	407
02/17/2023 23:50	Disturbance	2023-00001372	SW HOMESTEAD AVE / SW VIRGINIA ST	BLASEE, MIKE	No	412	412
						407	407
Total Incidents for 02/17/2023 : 33							
02/18/2023 00:06	Suicide Threats	2023-00001374	204 S COLLEGE AVE	SKAGIT CO 911,	No		
02/18/2023 00:09	Traffic Stop	2023-00001373	NE MYRA RD / ELECTRIC AVE	,	No	412	412
02/18/2023 01:25	Traffic Stop	2023-00001375	S COLLEGE AVE / SW 9TH ST	,	No	412	412
						407	407
02/18/2023 06:55	Premises Check	2023-00001376	865 SE LARCH AVE	,	No	417	417
02/18/2023 06:59	Premises Check	2023-00001377	231 SE DATE AVE	,	No	417	417
02/18/2023 07:04	Premises Check	2023-00001378	463 SW HOMESTEAD AVE	,	No	417	417
02/18/2023 10:48	Premises Check	2023-00001379	1017 NE C ST	,	No	417	417
02/18/2023 11:14	Threats	2023-00001380	309 NE ASH AVE B	PFLUGRAD, BOBBY JO	Yes	417	417
						431	431
02/18/2023 13:11	Traffic Call	2023-00001381	123 SE 4TH ST	,	No	431	431
02/18/2023 14:20	Premises Check	2023-00001382	1100 NE C ST	,	No	417	417
02/18/2023 14:24	Traffic Stop	2023-00001383	SE LARCH AVE / SE 5TH ST	,	No	417	417
						431	431
02/18/2023 14:42	Premises Check	2023-00001384	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/18/2023 14:44	Traffic Stop	2023-00001385	SE LARCH AVE / SE 5TH ST	,	No	431	431
02/18/2023 14:49	Traffic Call	2023-00001386	SE LARCH AVE / SE LAMPERTI ST	417, CPPD	No	417	417
02/18/2023 15:11	Traffic Stop	2023-00001387	SE LARCH AVE / SE 12TH ST	,	No	417	417
						431	431
02/18/2023 15:18	Premises Check	2023-00001388	397 SE HIGHLAND PARK DR	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/18/2023 15:36	911 Call	2023-00001389	625 S COLLEGE AVE	BOYER, RUBEN	No	419	419
						417	417
						431	431
02/18/2023 16:01	Harassment	2023-00001390	350 SE 3RD ST A	SILLER, STOKLEY	No	419	419
						431	431
02/18/2023 16:37	Paper Service	2023-00001391	431 SW 2ND ST	,	No	431	431
02/18/2023 16:59	Traffic Stop	2023-00001392	S COLLEGE AVE / SE SUNNY DR	,	No	431	431
02/18/2023 17:16	Premises Check	2023-00001393	1700 SE MEADOWBROOK BLVD	,	No	431	431
02/18/2023 17:16	Accident Injury	2023-00001394	1655 TAUMARSON RD	ZACH,	Yes	419	419
02/18/2023 19:36	Traffic Stop	2023-00001395	SE ASH AVE / SE 4TH ST	,	No	419	419
02/18/2023 22:11	Premises Check	2023-00001396	1700 SE MEADOWBROOK BLVD	,	No	419	419
						406	406
02/18/2023 22:14	Domestic Physical	2023-00001397	32 NE TREMONT DR	ASALEMO, ZHAKEYZHA	No	419	419
						406	406
02/18/2023 23:30	Traffic Stop	2023-00001398	SE MYRA RD / S HWY 125	,	No	419	419
Total Incidents for 02/18/2023 : 26							
02/19/2023 00:10	Traffic Stop	2023-00001399	SE MYRA RD / E WHITMAN DR	,	No	419	419
02/19/2023 01:11	Citizen Contact	2023-00001400	NE DAMSON AVE / NE C ST	,	No	419	419
02/19/2023 01:17	Traffic Stop	2023-00001401	225 SE DATE AVE	,	No	419	419
02/19/2023 05:11	Traffic Stop	2023-00001402	S HWY 125 / S COLLEGE AVE	,	No	406	406
02/19/2023 05:46	Premises Check	2023-00001403	915 SE LARCH AVE	,	No	417	417
02/19/2023 05:51	Premises Check	2023-00001404	225 SE DATE AVE	,	No	417	417
02/19/2023 05:58	Parking Complaint	2023-00001405	170 SE ASH AVE	,	No	417	417
02/19/2023 06:09	Premises Check	2023-00001406	463 SW HOMESTEAD AVE	,	No	417	417
02/19/2023 06:19	Premises Check	2023-00001407	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/19/2023 06:33	Premises Check	2023-00001408	397 SE HIGHLAND PARK DR	,	No	417	417
02/19/2023 09:13	Premises Check	2023-00001409	801 SE LARCH AVE	,	No	417	417

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02/19/2023 09:21	Premises Check	2023-00001410	696 SW 6TH ST	,	No	431	431
02/19/2023 09:28	Premises Check	2023-00001411	1017 NE C ST	,	No	417	417
02/19/2023 09:37	Parking Complaint	2023-00001412	21 SW 6TH ST	,	No	431	431
02/19/2023 10:11	Parking Complaint	2023-00001413	134 SE ASH AVE	,	No	431	431
02/19/2023 10:27	Parking Complaint	2023-00001414	200 SE ASH AVE	,	No	431	431
02/19/2023 10:47	Premises Check	2023-00001415	200 SW ACADEMY WAY	,	No	431	431
02/19/2023 10:50	Paper Service	2023-00001416	431 SW 2ND ST	,	No	417	417
						431	431
02/19/2023 11:23	Premises Check	2023-00001417	1100 NE C ST	,	No	417	417
02/19/2023 11:59	Traffic Stop	2023-00001418	SE LARCH AVE / SE GARRISON VILLAGE WAY	,	No	417	417
02/19/2023 12:36	Traffic Stop	2023-00001419	SE LARCH AVE / SE GARRISON VILLAGE WAY	,	No	417	417
						431	431
02/19/2023 12:37	Citizen Contact	2023-00001420	625 S COLLEGE AVE	,	No	417	417
02/19/2023 13:01	Traffic Stop	2023-00001421	N COLLEGE AVE / NE A ST	,	No	417	417
						431	431
02/19/2023 13:34	Parking Complaint	2023-00001422	34 SE ASH AVE	,	No	431	431
02/19/2023 16:29	Traffic Stop	2023-00001423	SE ASH AVE / E WHITMAN DR	,	No	431	431
02/19/2023 16:44	Traffic Stop	2023-00001424	1658 W POPLAR ST	,	No	431	431
02/19/2023 17:31	Traffic Stop	2023-00001425	1700 SE MEADOWBROOK BLVD	,	No	431	431
02/19/2023 17:45	Traffic Stop	2023-00001426	E WHITMAN DR / NE DECCIO RD	,	No	419	419
						431	431
02/19/2023 17:55	Traffic Stop	2023-00001427	1100 NE C ST	,	No	419	419
02/19/2023 19:31	Traffic Stop	2023-00001428	46.0147090000000000 - 118.3892220000000000	,	No	431	431
02/19/2023 19:56	Citizen Contact	2023-00001429	625 S COLLEGE AVE	,	No	419	419
						409	409
02/19/2023 21:32	Premises Check	2023-00001430	1700 SE MEADOWBROOK BLVD	,	No	406	406

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ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/19/2023 23:22	Suspicious Activity	2023-00001431	232 NE CEDAR AVE B	NON-DISCLOSURE GRIMALDI, PABLO	No	419	419
						406	406
						409	409
Total Incidents for 02/19/2023 : 33							
02/20/2023 00:56	Traffic Stop	2023-00001432	N COLLEGE AVE / NE ROSE ST	,	No	406	406
02/20/2023 05:43	Harassment	2023-00001433	43 NE ASH AVE	GUILLEN, DEMETRIA	No	417	417
02/20/2023 06:17	Premises Check	2023-00001434	865 SE LARCH AVE	,	No	417	417
02/20/2023 06:18	Premises Check	2023-00001435	225 SE DATE AVE	,	No	417	417
02/20/2023 06:25	Premises Check	2023-00001436	463 SW HOMESTEAD AVE	,	No	417	417
02/20/2023 08:05	Premises Check	2023-00001437	1100 NE C ST	,	No	417	417
02/20/2023 08:46	Animal Call	2023-00001438	630 SE ELM AVE	SHOWALTER, MARIAH	No	417	417
						403	403
02/20/2023 09:28	Assist	2023-00001439	1605 SE MEADOWBROOK BLVD A	FISHER SYSTEMS,	No	417	417
02/20/2023 09:57	Premises Check	2023-00001440	1700 SE MEADOWBROOK BLVD	,	No	417	417
						403	403
02/20/2023 10:06	Traffic Call	2023-00001441	S HWY 125 / FARMLAND RD	WSP,	No	417	417
02/20/2023 11:07	Phone Message	2023-00001442	619 S COLLEGE AVE	,	No	417	417
02/20/2023 12:38	Animal Call	2023-00001443	721 SE ELM AVE	SHOWALTER, MARIAH	No	417	417
02/20/2023 12:50	Shoplifting	2023-00001444	910 S 9TH AVE	WILEY, JASON	Yes	417	417
						403	403
02/20/2023 13:13	Follow Up	2023-00001445	623 S COLLEGE AVE	GARCIA, JACOB	No	403	403
02/20/2023 14:18	Theft	2023-00001446	822 SE MARINE DR	SILVA, BROOK	No	419	419
02/20/2023 16:04	Traffic Call	2023-00001447	W POPLAR ST / NE MYRA RD	SMITH, HOPE	No	419	419
02/20/2023 16:53	Disturbance	2023-00001448	SW 4TH ST / SW ACADEMY WAY	NOSWORTHY, JORDAN	No	419	419
						406	406
						403	403

Daily Incident Log



Print Date/Time: 03/06/2023 10:06
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Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/20/2023 18:52	Traffic Stop	2023-00001449	SE 12TH ST / SE MYRA RD	,	No	419	419
02/20/2023 19:10	Suspicious Activity	2023-00001450	SE 6TH ST / SE LARCH AVE	SANDERSON, SSTEVE	No	419	419
						417	417
						406	406
02/20/2023 19:19	Traffic Stop	2023-00001451	630 SE ELM AVE	,	No	419	419
02/20/2023 19:44	Citizen Contact	2023-00001452	1735 SE MEADOWBROOK BLVD	,	No	419	419
02/20/2023 19:55	Premises Check	2023-00001453	1700 SE MEADOWBROOK BLVD	,	No	419	419
						406	406
02/20/2023 20:25	Information Report	2023-00001454	1700 SE MEADOWBROOK BLVD	, ANGELA	No	406	406
						409	409
02/20/2023 22:11	Traffic Stop	2023-00001455	1200 SE BROADWAY AVE	,	No	419	419
						409	409
02/20/2023 22:31	Premises Check	2023-00001456	1700 SE MEADOWBROOK BLVD	,	No	409	409
02/20/2023 23:47	Suspicious Activity	2023-00001457	1700 SE MEADOWBROOK BLVD	CREWSE, STANLEY	No	409	409
02/20/2023 23:51	Burglary	2023-00001458	220 E ALDER ST	PRO TECH,	Yes	409	409
Total Incidents for 02/20/2023 : 27							
02/21/2023 00:18	Alarm	2023-00001459	1705 SE MEADOWBROOK BLVD 2	ACCESS UNLIMITED,	No	409	409
02/21/2023 03:10	Unknown Problem	2023-00001460	232 NE CEDAR AVE B	,	No	409	409
02/21/2023 06:02	Premises Check	2023-00001461	801 SE LARCH AVE	,	No	416	416
02/21/2023 06:30	Premises Check	2023-00001462	1017 NE C ST	,	No	416	416
02/21/2023 06:54	Premises Check	2023-00001463	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/21/2023 08:01	Abandoned Vehicle	2023-00001464	305 SE 8TH ST	CARAMBOT, CURTIS	No	416	416
02/21/2023 08:20	Sex Offense	2023-00001465	1705 SE MEADOWBROOK BLVD 6	SGT KAVANAGH,	No	416	416
02/21/2023 08:48	Information Report	2023-00001466	625 S COLLEGE AVE	COMPREHENSIVE MENTAL HEALTH,	No		
02/21/2023 09:21	Premises Check	2023-00001467	1700 SE MEADOWBROOK BLVD	,	No	416	416
02/21/2023 10:50	Premises Check	2023-00001468	1100 NE C ST	,	No	416	416

Daily Incident Log



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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/21/2023 12:59	Animal Call	2023-00001469	S 12TH AVE / W BIRCH ST	ARENAS, ALMA	Yes	416	416
02/21/2023 13:17	Traffic Stop	2023-00001470	S HWY 125 / S COLLEGE AVE	,	No		
02/21/2023 13:40	Accident Hit and Run	2023-00001471	521 SE DATE AVE B	WEBB, CHEYENNE	No	416	416
02/21/2023 14:17	Accident Non Injury	2023-00001472	1100 NE C ST	VASQUEZ, ANA	No	416	416
02/21/2023 14:51	Animal Call	2023-00001473	630 SE ELM AVE	SHOWALTER, MARIAH	No	416	416
						404	404
02/21/2023 15:09	Accident Non Injury	2023-00001474	1755 S COLLEGE AVE	LOCATI, ROBERT	No	416	416
						415	415
02/21/2023 16:34	Accident Non Injury	2023-00001475	283 NE DECCIO RD	KLEIN, DERRICK	No	415	415
02/21/2023 17:20	Paper Service	2023-00001476	205 SE 11TH ST	,	No	404	404
02/21/2023 20:41	Premises Check	2023-00001477	1700 SE MEADOWBROOK BLVD	,	No	415	415
02/21/2023 23:56	Traffic Stop	2023-00001478	225 SE DATE AVE	,	No	409	409
02/21/2023 23:59	Premises Check	2023-00001479	225 SE DATE AVE	,	No	409	409
Total Incidents for 02/21/2023 : 21							
02/22/2023 00:01	Welfare Check	2023-00001480	620 SE ELM AVE	GUZMAN, MICHAEL	No	415	415
02/22/2023 00:08	Premises Check	2023-00001481	801 SE LARCH AVE	,	No	409	409
02/22/2023 05:00	Suspicious Activity	2023-00001482	1117 S COLLEGE AVE	GOMEZ, STEVEN	No	409	409
02/22/2023 06:03	Premises Check	2023-00001483	1017 NE C ST	,	No	416	416
02/22/2023 06:09	Premises Check	2023-00001484	1240 SE COMMERCIAL DR	,	No	416	416
02/22/2023 06:19	Premises Check	2023-00001485	801 SE LARCH AVE	,	No	416	416
02/22/2023 07:21	Abandoned Vehicle	2023-00001486	1225 SE COMMERCIAL DR	MARCUM, AMANDA	No	448	448
02/22/2023 08:01	Premises Check	2023-00001487	1755 S COLLEGE AVE	,	No	416	416
02/22/2023 08:04	Accident Non Injury	2023-00001488	2089 TAUMARSON RD	,	No	404	404
02/22/2023 09:43	Assist	2023-00001489	1775 S COLLEGE AVE	,	No	416	416

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/22/2023 10:08	Abandoned Vehicle	2023-00001490	SW 9TH ST / S COLLEGE AVE	MCCUTCHEON, BRUCE	No	404	404
02/22/2023 10:54	Traffic Stop	2023-00001491	W POPLAR ST / SE MYRA RD	,	No	416	416
02/22/2023 11:11	Assist	2023-00001492	1200 SE BROADWAY AVE A	KELLY,	Yes	404	404
02/22/2023 15:32	Theft	2023-00001494	1700 SE MEADOWBROOK BLVD	OATMAN, JANA	Yes	415	415
02/22/2023 15:38	Accident Non Injury	2023-00001493	E WHITMAN DR / SE BIRCH AVE	JOHNSON, BRENNNA	No	416	416
						415	415
02/22/2023 16:13	Premises Check	2023-00001495	1700 SE MEADOWBROOK BLVD	,	No	415	415
02/22/2023 17:18	Accident Hit and Run	2023-00001586	655 W POPLAR ST	SOUTHERN, MICHELLE	Yes	417	417
						403	403
02/22/2023 19:07	Traffic Stop	2023-00001496	1755 S COLLEGE AVE	,	No	415	415
02/22/2023 22:30	Premises Check	2023-00001497	1700 SE MEADOWBROOK BLVD	,	No	415	415
						412	412
						407	407
02/22/2023 22:51	Citizen Contact	2023-00001498	1700 SE MEADOWBROOK BLVD	,	No	412	412
Total Incidents for 02/22/2023 : 20							
02/23/2023 06:05	Premises Check	2023-00001499	1017 NE C ST	,	No	416	416
02/23/2023 06:11	Premises Check	2023-00001500	1240 SE COMMERCIAL DR	,	No	416	416
02/23/2023 06:31	Premises Check	2023-00001501	801 SE LARCH AVE	,	No	416	416
02/23/2023 09:50	Premises Check	2023-00001502	1755 S COLLEGE AVE	,	No	416	416
02/23/2023 10:09	Accident Hit and Run	2023-00001503	S COLLEGE AVE / SW 4TH ST	HAWKS, JUNE	Yes	404	404
02/23/2023 11:01	Accident Hit and Run	2023-00001504	116 N COLLEGE AVE	ALBERT, MEGAN	Yes	416	416
						404	404
02/23/2023 12:47	Premises Check	2023-00001505	1100 NE C ST	,	No	416	416
02/23/2023 13:01	Premises Check	2023-00001506	31 SE ASH AVE	,	No	416	416
02/23/2023 13:55	Suspicious Activity	2023-00001507	1031 SE BROADWAY AVE	CHANDLER, MEGAN	No	416	416
						404	404

Daily Incident Log



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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/23/2023 16:15	Animal Lost	2023-00001508	222 NE CEDAR AVE	MICOLICHEK, PAULA	No	422	422
02/23/2023 18:01	Shoplifting	2023-00001509	1700 SE MEADOWBROOK BLVD	CPPD, 415	Yes	415	415
						412	412
02/23/2023 18:34	Traffic Call	2023-00001510	SE LAMPERTI ST / SE MEADOWBROOK BLVD	,	No	CPPD	
02/23/2023 20:22	Accident Non Injury	2023-00001511	SE 12TH ST / SE LARCH AVE	ROBINSON, JOY N	Yes	415	415
						412	412
						407	407
02/23/2023 21:21	Citizen Contact	2023-00001512	S COLLEGE AVE / SE 12TH ST	,	No	407	407
02/23/2023 21:26	Traffic Stop	2023-00001513	SE 8TH ST / SE LARCH AVE	,	No	415	415
02/23/2023 21:37	Accident Non Injury	2023-00001514	S COLLEGE AVE / SE LAMPERTI ST	CC, M	No	415	415
						412	412
02/23/2023 22:04	Open Door/Window	2023-00001515	109 SW 5TH ST	,	No	415	415
02/23/2023 22:30	Premises Check	2023-00001516	46.0331750000000000 - 118.3831916666670000	,	No	412	412
02/23/2023 22:31	Premises Check	2023-00001517	1700 SE MEADOWBROOK BLVD	,	No	412	412
Total Incidents for 02/23/2023 : 19							
02/24/2023 06:13	Premises Check	2023-00001518	1017 NE C ST	,	No	416	416
02/24/2023 06:28	Premises Check	2023-00001519	801 SE LARCH AVE	,	No	416	416
02/24/2023 08:20	Paper Service	2023-00001520	431 1/2 SW 2ND ST	,	No	416	416
02/24/2023 08:33	Follow Up	2023-00001521	1755 S COLLEGE AVE	,	No	416	416
02/24/2023 08:49	Phone Message	2023-00001522	232 NE CEDAR AVE	GOMEZ, GABBY	No	404	404
02/24/2023 09:06	Theft	2023-00001524	222 NE CEDAR AVE	MICOLICHEK, PAULA	No	416	416
02/24/2023 09:20	Traffic Call	2023-00001523	715 SE 12TH ST	MALE, CC	No	416	416
02/24/2023 10:24	Information Report	2023-00001526	31 SE ASH AVE	LUCERO, SALVIA	No		
02/24/2023 11:55	Premises Check	2023-00001525	1100 NE C ST	,	No	416	416
02/24/2023 12:55	Phone Message	2023-00001527	623 S COLLEGE AVE	BOSTIC, ELIZABETH	No	404	404

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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/24/2023 17:30	Traffic Stop	2023-00001528	SE LARCH AVE / SE 5TH ST	,	No	415	415
02/24/2023 19:23	Traffic Stop	2023-00001529	S COLLEGE AVE / SE SUNNY DR	,	No	412	412
02/24/2023 20:11	Traffic Stop	2023-00001530	S HWY 125 / SE MYRA RD	,	No	412	412
02/24/2023 21:47	Traffic Stop	2023-00001531	NE C ST / NE DANNER LN	,	No	412	412
						407	407
02/24/2023 22:04	Traffic Stop	2023-00001532	NE ASH AVE / E WHITMAN DR	,	No	407	407
02/24/2023 22:24	Premises Check	2023-00001533	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407
Total Incidents for 02/24/2023 : 16							
02/25/2023 01:57	Traffic Stop	2023-00001534	SE LARCH AVE / SE 8TH ST	,	No	412	412
02/25/2023 05:18	Traffic Stop	2023-00001535	NE MYRA RD / ELECTRIC AVE	,	No	431	431
02/25/2023 06:05	Premises Check	2023-00001536	1100 NE C ST	,	No	431	431
02/25/2023 06:30	Parking Complaint	2023-00001537	34 SE ASH AVE	,	No	431	431
02/25/2023 07:06	Parking Complaint	2023-00001538	200 SE ASH AVE	,	No	431	431
02/25/2023 07:20	Parking Complaint	2023-00001539	SE ASH AVE / SE 3RD ST	,	No	431	431
02/25/2023 07:23	Premises Check	2023-00001540	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/25/2023 07:31	Premises Check	2023-00001541	801 SE LARCH AVE	,	No	417	417
02/25/2023 07:36	Premises Check	2023-00001542	225 SE DATE AVE	,	No	417	417
02/25/2023 07:41	Premises Check	2023-00001543	1100 NE C ST	,	No	417	417
02/25/2023 07:51	Phone Message	2023-00001544	619 S COLLEGE AVE	,	No	417	417
02/25/2023 08:07	Phone Message	2023-00001545	619 S COLLEGE AVE	,	No	417	417
02/25/2023 08:10	Phone Message	2023-00001546	619 S COLLEGE AVE	,	No	417	417
02/25/2023 08:28	Traffic Stop	2023-00001547	NE C ST / NE FERNWOOD PL	,	No	417	417
						431	431
02/25/2023 09:31	Paper Service	2023-00001548	431 1/2 SW 2ND ST	,	No	419	419
						417	417
						431	431

Daily Incident Log



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College Place Police Dept
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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/25/2023 10:09	Premises Check	2023-00001549	463 SW HOMESTEAD AVE	,	No	417	417
02/25/2023 10:16	Information Report	2023-00001550	625 S COLLEGE AVE	BURTON, TIMBER	No	417	417
						403	403
02/25/2023 11:44	Text Call	2023-00001551	214 SE 11TH ST	ROSS, AMANDA	No	417	417
						403	403
02/25/2023 15:01	Information Report	2023-00001552	31397 W HWY 12	, MFPD	No	403	403
02/25/2023 17:15	Theft	2023-00001553	1807 SE BLISS LN	WHITE, DEVIN	Yes	419	419
						407	407
						403	403
02/25/2023 17:35	Missing Person	2023-00001554	1825 S COLLEGE AVE	HOLLAND, KIRSTEN	Yes	419	419
						417	417
						416	416
02/25/2023 18:14	Harassment	2023-00001555	710 S COLLEGE AVE N	PATTON, BRANDY	No	419	419
						403	403
02/25/2023 19:02	Traffic Stop	2023-00001556	46.3229592640000000 - 117.9784165420000000	,	No	400	400
02/25/2023 20:20	Traffic Stop	2023-00001557	S COLLEGE AVE / SE 10TH ST	,	No	419	419
02/25/2023 23:56	Malicious Mischief	2023-00001558	116 W WHITMAN DR	MAGHER, ANSON	Yes	419	419
						409	409
Total Incidents for 02/25/2023 : 25							
02/26/2023 00:03	Unwanted Person	2023-00001559	710 S COLLEGE AVE N	PATTON, BRANDY	No	419	419
						409	409
02/26/2023 01:33	Disturbance	2023-00001560	1200 SE INDEPENDENCE DR BLK	ELMER, KIMBERLY	No	419	419
						409	409
02/26/2023 04:24	Traffic Stop	2023-00001561	S HWY 125 / SE MEADOWBROOK BLVD	,	No	431	431
						409	409
02/26/2023 04:26	Assist	2023-00001562	845 NE SPITZENBURG ST	CC, M	Yes	409	409

Daily Incident Log



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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/26/2023 05:51	Premises Check	2023-00001563	801 SE LARCH AVE	,	No	417	417
02/26/2023 05:57	Premises Check	2023-00001564	225 SE DATE AVE	,	No	417	417
02/26/2023 09:42	Alarm	2023-00001565	103 SW 4TH ST	STATION, CENTRAL	No	417	417
						403	403
02/26/2023 09:55	Premises Check	2023-00001566	463 SW HOMESTEAD AVE	,	No	417	417
02/26/2023 11:12	Public Works	2023-00001570	1032 NE SPITZENBURG ST	OGILVIE, MARGARET	No		
02/26/2023 11:15	Animal Lost	2023-00001569	515 SE HIGHLAND PARK DR	KOTELLO, KAREN	No	CPPD	
02/26/2023 11:38	Paper Service	2023-00001567	431 SW 2ND ST	,	No	417	417
02/26/2023 11:47	Premises Check	2023-00001568	801 SE LARCH AVE	,	No	417	417
02/26/2023 13:56	Public Works	2023-00001574	1032 NE SPITZENBURG ST	HAGEDORN, KELLY	No		
02/26/2023 14:24	Premises Check	2023-00001571	1100 NE C ST	,	No	417	417
						403	403
02/26/2023 15:25	Premises Check	2023-00001572	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/26/2023 16:04	Shoplifting	2023-00001573	1700 SE MEADOWBROOK BLVD	PETERSON, BRANDON	Yes	419	419
02/26/2023 16:42	Traffic Stop	2023-00001575	1641 W ROSE ST	,	No	419	419
02/26/2023 18:02	Shoplifting	2023-00001576	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	419	419
Total Incidents for 02/26/2023 : 18							
02/27/2023 01:04	Premises Check	2023-00001577	225 SE DATE AVE	,	No	409	409
02/27/2023 01:06	Premises Check	2023-00001578	801 SE LARCH AVE	,	No	409	409
02/27/2023 05:49	Premises Check	2023-00001579	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/27/2023 06:03	Premises Check	2023-00001580	801 SE LARCH AVE	,	No	417	417
02/27/2023 06:08	Premises Check	2023-00001581	225 SE DATE AVE	,	No	417	417
02/27/2023 06:52	Suicide Threats	2023-00001587	125 SW 8TH ST	BOTTOMLEY, CONNIE	No		
02/27/2023 07:51	Paper Service	2023-00001582	431 1/2 SW 2ND ST	,	No	417	417
02/27/2023 08:04	Premises Check	2023-00001583	463 SW HOMESTEAD AVE	,	No	417	417
02/27/2023 08:26	Traffic Stop	2023-00001584	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
02/27/2023 08:37	Premises Check	2023-00001585	1100 NE C ST	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/27/2023 09:57	Traffic Stop	2023-00001588	E WHITMAN DR / SE MAPLE AVE	,	No	417	417
02/27/2023 10:27	Traffic Stop	2023-00001589	E WHITMAN DR / NE ASH AVE	,	No	417	417
02/27/2023 10:36	Premises Check	2023-00001590	31 SE ASH AVE	,	No	417	417
02/27/2023 10:46	Parking Complaint	2023-00001591	134 SE ASH AVE	,	No	417	417
02/27/2023 11:05	Theft	2023-00001592	1700 SE MEADOWBROOK BLVD	RUIZ, MARIO	Yes	417	417
02/27/2023 12:14	Premises Check	2023-00001593	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/27/2023 12:16	Premises Check	2023-00001594	801 SE LARCH AVE	,	No	417	417
02/27/2023 14:32	Shoplifting	2023-00001595	1700 SE MEADOWBROOK BLVD	PETERSON, BRANDON	Yes	417	417
						409	409
						403	403
02/27/2023 16:27	Civil Problem	2023-00001596	35 NE BIRCH AVE 8	LOPEZ, ALEJANDRO	No	409	409
02/27/2023 16:46	Phone Message	2023-00001597	247 NW LAURELLA LN	BENNETT, ZACHARY	No	403	403
02/27/2023 17:52	Domestic Physical	2023-00001598	630 SE ELM AVE	SHOWALTER, MARIAH	No	409	409
						403	403
02/27/2023 19:10	Animal Noise Complaint	2023-00001599	1148 SE SURITA CT	DREW, KAYLEE	No	409	409
02/27/2023 19:36	Trespass	2023-00001600	88 NW DAVIS AVE	HYNDMAN, JEREMY	No	419	419
						409	409
02/27/2023 19:54	Traffic Stop	2023-00001601	HERITAGE RD / DUNCAN LN	,	No	409	409
02/27/2023 21:17	Traffic Stop	2023-00001602	46.0540707910000000 - 118.3721894500000000	,	No	419	419
02/27/2023 21:33	Premises Check	2023-00001603	1700 SE MEADOWBROOK BLVD	,	No	419	419
Total Incidents for 02/27/2023 : 26							
02/28/2023 02:59	Suspicious Activity	2023-00001604	785 NE DAWSON ST	HOBSON, LYLE	No	419	419
02/28/2023 05:48	Premises Check	2023-00001605	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/28/2023 06:00	Premises Check	2023-00001606	801 SE LARCH AVE	,	No	417	417
02/28/2023 06:04	Premises Check	2023-00001607	225 SE DATE AVE	,	No	417	417
02/28/2023 06:10	Parking Complaint	2023-00001608	134 SE ASH AVE	,	No	417	417

Daily Incident Log



Print Date/Time: 03/06/2023 10:06
Login ID: mbarr
Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/28/2023 06:15	Parking Complaint	2023-00001609	200 SE ASH AVE	,	No	417	417
02/28/2023 09:00	Traffic Stop	2023-00001610	E WHITMAN DR / NE BIRCH AVE	,	No	417	417
02/28/2023 09:08	Premises Check	2023-00001611	1100 NE C ST	,	No	417	417
02/28/2023 09:16	Parking Complaint	2023-00001612	12 SE 8TH ST	,	No	448	448
						412	412
02/28/2023 09:23	Premises Check	2023-00001613	463 SW HOMESTEAD AVE	,	No	417	417
02/28/2023 10:21	Code Enforcement	2023-00001614	21 SE 4TH ST	,	No	448	448
02/28/2023 12:58	Information Report	2023-00001615	31397 W HWY 12	, CARRIE	No	CPPD	
02/28/2023 14:05	Follow Up	2023-00001616	1700 SE MEADOWBROOK BLVD	,	No	417	417
02/28/2023 14:43	Animal Call	2023-00001617	295 S COLLEGE AVE 1	, AMANDA	No	448	448
02/28/2023 15:09	Suspicious Activity	2023-00001618	422 SE 6TH ST	AMN, VICTORIA	Yes	419	419
						417	417
						412	412
						CPPD	
						409	409
						404	404
						403	403
02/28/2023 15:28	Suspicious Activity	2023-00001619	209 SE 6TH ST	HATLEY, PAULETTE	No	419	419
02/28/2023 15:52	Disturbance	2023-00001620	583 NW EVANS AVE 3	ZAVADA, CHRISTINA	No	419	419
02/28/2023 17:46	Accident Unknown Injury	2023-00001621	MOJONNIER RD / OWENS RD	WSP,	Yes	419	419
02/28/2023 18:13	Animal Lost	2023-00001625	407 W WHITMAN DR	jeffery, Iaina	No		
02/28/2023 18:52	Trespass	2023-00001622	1700 SE MEADOWBROOK BLVD	, BRANDON	No	419	419
						403	403
02/28/2023 19:33	Traffic Stop	2023-00001623	SE MYRA RD / W POPLAR ST	CPPD, 419	No	419	419
						403	403
02/28/2023 20:02	Assist	2023-00001624	209 SE BIRCH AVE B	MARTIN, KEVIN	No	419	419
02/28/2023 20:11	Suspicious Activity	2023-00001626	424 SW 4TH ST	CROFT, LONNIE	No	419	419

Daily Incident Log



Print Date/Time: 03/06/2023 10:06
Login ID: mbarr
Disposition: All

From Date: 02/01/2023 00:00
To Date: 02/28/2023 23:59

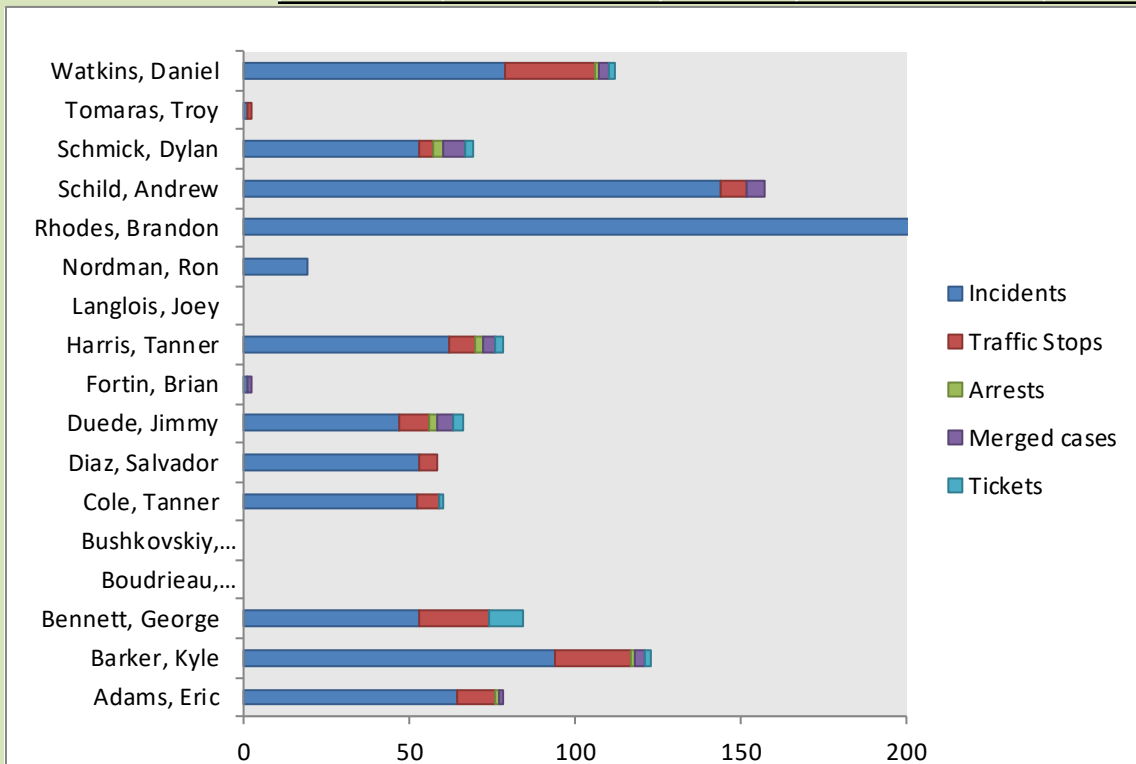
ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
02/28/2023 20:11	Suspicious Activity	2023-00001626	424 SW 4TH ST	CROFT, LONNIE	No	407	407
02/28/2023 20:48	Citizen Contact	2023-00001627	625 S COLLEGE AVE	,	No	419	419
						407	407
02/28/2023 20:48	Violation of Court Order	2023-00001628	830 SE BIRCH AVE B	KORSLUND, AMY	No	407	407
02/28/2023 20:59	Warrant Service	2023-00001629	1200 SE BROADWAY AVE	,	Yes	419	419
						407	407
02/28/2023 21:18	Traffic Call	2023-00001630	SE MYRA RD / THE DALLES MILITARY RD	,	No	407	407
02/28/2023 21:36	Premises Check	2023-00001631	1700 SE MEADOWBROOK BLVD	,	No	407	407
02/28/2023 22:18	Traffic Stop	2023-00001632	1200 SE 12TH ST	,	No	419	419
02/28/2023 22:28	Phone Message	2023-00001633	623 S COLLEGE AVE	HARRIS, DAVID	No	407	407
02/28/2023 23:34	Citizen Contact	2023-00001634	3500 PEPPERS BRIDGE RD BLK	,	No	419	419
						407	407
02/28/2023 23:45	Traffic Stop	2023-00001636	1705 SE MEADOWBROOK BLVD 4	,	No		
02/28/2023 23:56	Traffic Stop	2023-00001635	NE MYRA RD / W ROSE ST	,	No	419	419
						407	407
Total Incidents for 02/28/2023 : 33							

February 2023 Officer Activity



	Totals	933	153	13	34	26
Officer	Incidents	Traffic Stops	Arrests	Merged cases	Tickets	
Adams, Eric	64	12	1	1	0	
Barker, Kyle	94	23	1	3	2	
Bennett, George	53	21	0	0	10	
Boudrieau, Brandon	0	0	0	0	0	
Bushkovskiy, Anton	0	0	0	0	0	
Cole, Tanner	52	7	0	0	1	
Diaz, Salvador	53	5	0	0	0	
Duede, Jimmy	47	9	2	5	3	
Fortin, Brian	1	0	0	1	0	
Harris, Tanner	62	8	2	4	2	
Langlois, Joey	0	0	0	0	0	
Nordman, Ron	19	0	0	0	0	
Rhodes, Brandon	211	28	3	5	4	
Schild, Andrew	144	8	0	5	0	
Schmick, Dylan	53	4	3	7	2	
Tomaras, Troy	1	1	0	0	0	
Watkins, Daniel	79	27	1	3	2	



Incident Activity Report



Print Date/Time: 03/06/2023 10:07
 Login ID: mbarr
 Layer: All
 Areas: All

From Date: 02/01/2023 00:00
 To Date: 02/28/2023 23:59

College Place Police Dept
 ORI Number: WA0360200
 Incident Type: All

Hour	SUNDAY		MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		TOTAL	
	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%
24	5	0.7	1	0.1	2	0.3	5	0.7	3	0.4	2	0.3	4	0.5	22	2.9
1	6	0.8	3	0.4	0	0.0	2	0.3	1	0.1	0	0.0	2	0.3	14	1.8
2	0	0.0	3	0.4	1	0.1	0	0.0	3	0.4	1	0.1	0	0.0	8	1.1
3	1	0.1	0	0.0	1	0.1	0	0.0	1	0.1	1	0.1	0	0.0	4	0.5
4	2	0.3	1	0.1	1	0.1	1	0.1	0	0.0	0	0.0	2	0.3	7	0.9
5	9	1.2	5	0.7	2	0.3	1	0.1	1	0.1	0	0.0	2	0.3	20	2.6
6	8	1.1	19	2.5	14	1.8	11	1.4	11	1.4	7	0.9	5	0.7	75	9.9
7	0	0.0	2	0.3	9	1.2	3	0.4	1	0.1	1	0.1	14	1.8	30	4.0
8	0	0.0	9	1.2	6	0.8	8	1.1	2	0.3	8	1.1	12	1.6	45	5.9
9	7	0.9	6	0.8	5	0.7	7	0.9	4	0.5	4	0.5	9	1.2	42	5.5
10	11	1.4	8	1.1	3	0.4	5	0.7	9	1.2	4	0.5	6	0.8	46	6.1
11	6	0.8	7	0.9	3	0.4	6	0.8	5	0.7	9	1.2	5	0.7	41	5.4
12	5	0.7	5	0.7	11	1.4	4	0.5	6	0.8	5	0.7	4	0.5	40	5.3
13	5	0.7	6	0.8	3	0.4	3	0.4	11	1.4	3	0.4	4	0.5	35	4.6
14	7	0.9	5	0.7	8	1.1	3	0.4	4	0.5	3	0.4	6	0.8	36	4.7
15	2	0.3	5	0.7	10	1.3	10	1.3	7	0.9	4	0.5	6	0.8	44	5.8
16	5	0.7	5	0.7	2	0.3	4	0.5	2	0.3	3	0.4	4	0.5	25	3.3
17	6	0.8	5	0.7	9	1.2	6	0.8	1	0.1	5	0.7	6	0.8	38	5.0
18	4	0.5	3	0.4	5	0.7	0	0.0	2	0.3	3	0.4	6	0.8	23	3.0
19	5	0.7	9	1.2	7	0.9	4	0.5	4	0.5	2	0.3	2	0.3	33	4.3
20	5	0.7	3	0.4	8	1.1	1	0.1	4	0.5	6	0.8	4	0.5	31	4.1
21	2	0.3	7	0.9	7	0.9	2	0.3	6	0.8	4	0.5	1	0.1	29	3.8
22	2	0.3	9	1.2	5	0.7	7	0.9	8	1.1	9	1.2	5	0.7	45	5.9
23	1	0.1	2	0.3	6	0.8	4	0.5	2	0.3	5	0.7	6	0.8	26	3.4
Totals:	104	13.7	128	16.9	128	16.9	97	12.8	98	12.9	89	11.7	115	15.2	759	100.00