

Tuesday, October 24, 2023
City Council Meeting - Hybrid (In-Person & Electronic)

7:00 P.M.

#2126 Regular City Council Meeting - Hybrid (In-Person & Electronic)

In-Person at College Place City Hall, 625 S College Avenue, College Place Washington

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/83838637780>

Or you may call this number to listen: 1-669-900-9128 ID# 838 3863 7780 Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Opening Items.

Subject :	1.01 Call To Order
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will call the meeting to order.

Subject :	1.02 Roll Call
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Norma L. Hernández

Paul T. Jessup,

Michael Cleveland,

Tito Espinoza Jr.,

Council Members Loren Peterson,

Monica Boyle

Public Content

Council meetings are primarily structured to permit Council Members to arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: (Note that there are deadlines for written comments to be included in the meeting documents.)

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:00 PM the Friday before the meeting. (If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

File Attachments

[It is SO EASY to participate in public meetings!.png \(224 KB\)](#)

2. Consent Agenda.

Subject :	2.01 AB 23242 - Approve Agenda for October 24, 2023
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve the Council agenda for October 24, 2023.

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.02 AB 23243 - Approve Council Minutes from
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October 10, 2023

Meeting : Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent), Minutes

Recommended Action : Motion to approve the October 10, 2023 Council minutes

File Attachments

[2023-10-10_Council_Meeting_Minutes_Draft_BoardDocs® Plus.pdf \(774 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject : 2.03 AB 23244 - Cancellation of All Future November City Council Workshops

Meeting : Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent)

Recommended Action : Motion to approve Resolution No. 23-058 which cancels all future November City Council Workshops.

Public Content

Information for Consideration:

It has been requested that all future City Council Workshops held in November be canceled henceforth as they coincide with November elections.

File Attachments

[Res_No_23-058_Cancellation_of_All_Future_November_Workshops_2023-10-24.pdf \(146 KB\)](#)

Consent

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process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.04 AB 23245 - Appointment Confirmation of Youth Advisory Commission Members for the 2023-2024 Academic Year
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to appoint Eva Cardenas and Francisco Amparo Villasana to the Youth Advisory Commission for the 2023-2024 academic year.

Public Content

Historical Perspective:

Every year the City Council must confirm appointments to the Youth Advisory Commission.

Information for Consideration:

Every year the City Administrator reaches out to the leadership of Walla Walla University, Walla Walla Valley Academy, and College Place High School for student nominations to the Youth Advisory Commission. Each institution gets two representatives on the Commission.

CPHS:

1. Eva Cardenas
2. Francisco Amparo Villasana

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.05 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to
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all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve the consent agenda

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

3. Presentations.

Subject :	3.01 AB 23246 - Proclamation for College Place Arbor Day - Mayor Hernandez
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	3. Presentations.
Access :	Public
Type :	Information

Public Content

Historical Perspective:

The City has maintained its Tree City USA designation since 2017.

Information for Consideration:

Every year the City holds a Local Arbor Day Tree Planting with students at Davis Elementary School at Kiwanis Park.

File Attachments

[2023 City of CP Proclamation - Arbor Day.pdf \(313 KB\)](#)

Subject :	3.02 AB 23247 - Proclamation for Veterans Day - Mayor Hernandez
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-

Person & Electronic)

Category :

3. Presentations.

Access :

Public

Type :

Information

Public Content

Historical Perspective:

The City provides fiscal support for the Walla Walla Valley Veterans Day held in Downtown Walla Walla since 2017.

Information for Consideration:

The Walla Walla Valley Veterans Day Parade will be held in Downtown Walla Walla on November 11th, 2023 at 11:11 AM. The Downtown Walla Walla Foundation has a webpage up for this parade located here: <https://www.downtownww.com/veterans-day-parade>

File Attachments

[DWWF Webpage Notice.pdf \(6.159 KB\)](#)

[2023 City of CP Proclamation - Veterans Day.pdf \(70 KB\)](#)

4. Public Hearings.

Subject :

4.01 Procedure for Public Testimony

Meeting :

Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category :

4. Public Hearings.

Access :

Public

Type :

Procedural

Public Content

Council meetings are primarily structured to permit Council Membersto arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Testimony:

When submitting public testimony, include the following information regardless of the manner you are using: (Note that there are deadlines for writtencomments to be included in the meeting documents.)

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Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:00 PM the Friday before the meeting. (If typewritten, no less than 11 pt font).

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- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on the public hearing topic.

Subject :	4.02 AB 23248 - 2024 Revenue and Property Tax Levy Presentation and Public Hearing - Mr. Carleton
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

The City has historically taken its maximum 1% increase in property tax. In 2023 the City did not charge the allowable 1% maximum increase.

Information for Consideration:

These calculations are estimates based on preliminary information provided by the Walla Walla County Assessor.

This calculation worksheet shows an increase for new construction and the options for taking or not taking the maximum 1% allowable increase. The following is the breakdown of the proposed tax collections based on a 1% increase for 2024:

General Property Tax: \$1,618,926
 General Property Tax 1%: \$16,189
 New Construction: \$15,937
 Bond Related Collections: \$489,150
 Total: \$2,140,202

The CARS Project Bond levy rate decreases in 2024 from \$0.470905 to \$0.434063 per thousand dollars of valuation. This equates to an annual decrease of \$3.68 debt service collection per \$100,000 of property valuation.

The city's total property valuation increased by \$80,324,724 for 2024.

The proposed 0% increase will actually result in a decrease to the tax bill of \$18.17 per \$100,000 of property value annually. This is because of the increase in the total assessed value of the property in the city among which the dollars are spread. With the 1% increase, the tax bill of a home would decrease by \$16.75 per \$100,000 of value.

File Attachments

[2024 Property Tax Levy Presentation 10-19-2023.pdf \(728 KB\)](#)
[2024 Revenue Presentation 10-19-2023.pdf \(242 KB\)](#)
[Notice_of_Public_Hearing_Property_Tax_Levy_2023-10-24.pdf \(307 KB\)](#)
[WWUB_Order_Confirmation.pdf \(2,279 KB\)](#)

5. Action Items.

Subject :	5.01 AB 23249 - Resolution to Accept Washington State Military Department Grant for College Place Water Tower Seismic Retrofit: Phase 1 - Mr. Carleton
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Oct 24, 2023
Absolute Date :	Oct 24, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$207,000.00
Budgeted :	Yes
Budget Source :	Washington State Military Department Hazard Mitigation Grant
Recommended Action :	Motion to adopt Resolution #23-059 which accepts Washington State Military Department Hazard Mitigation Grant for College Place Seismic Retrofit Phase 1 totaling \$207,000 and directing City Administrator to sign necessary documents to implement.

Public Content

Historical Perspective:

The City submitted this project to the Washington State Military Department over five years ago. Luckily our lobbyist worked connections with the State to get them to find our documentation. College Place Water Tower #1 is located within the Public Works Yard inside the block bounded by Birch Ave to the west, Date Ave to the east, 4th Street to the north, and 6th Street to the south. The tower dates to 1947. Back then, water towers were not designed for seismic events.

Information for Consideration:

This grant agreement just covers Phase 1 of the Project which is complete engineering of this work. Engineering will transpire throughout FY 2024. After engineering wraps up a bid document will be compiled. In FY 2025 the water tower will undergo seismic retrofitting and an exterior repainting. We will enter into another contract with the Washington State Military Department to pay for this work at that time. This project was in the 2018 iteration of the Walla Walla County Hazard Mitigation Plan which qualifies this project for FEMA grant funding.

File Attachments

[CPL 2020 WT Seismic - Preliminary Grant Cost Estimate_20220609.pdf \(61 KB\)](#)
[IMG_2147.JPG \(2,977 KB\)](#)
[StateGrantAgreement.pdf \(357 KB\)](#)
[Res_No_23-059_Accept_Washington_State_Hazard_Mitigation_Grant_2023-10-24.pdf \(148 KB\)](#)

Subject : 5.02 AB 23250 - Engineering Services Agreement with RH2 Engineering for College Place Water Tower #1 Seismic Retrofit Project - Mr. Carleton

Meeting : Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 5. Action Items.

Access : Public

Type : Action

Preferred Date : Oct 24, 2023

Absolute Date : Oct 24, 2023

Fiscal Impact : Yes

Dollar Amount : \$227,700.00

Budgeted : Yes

Budget Source : FEMA Passthrough Grant; if contingency then Water Fund.

Recommended Action : Motion to adopt Resolution #23-060 allowing City Administrator to enter into Engineering Services Agreement with RH2 Engineering for College Place Water Tower #1 Seismic Retrofit (Phase 1).

Public Content

Historical Perspective:

RH2 Engineering has completed the City's Water System Management Plan, Preliminary engineering work on water tower #1, and helped the City originally turn in this grant to FEMA.

Information for Consideration:

This agreement will direct RH2 Engineers to complete final engineering on the seismic retrofit /repainting and prepare bidding package for construction.

File Attachments

[Contract_PSA_Seismic Improvements Structural Analyses and Design_Signed by RH2\(PRC\)_20231006.pdf \(1,012 KB\)](#)
[Res_No_23-060_Engineering_Services_Agreement_College_Place_Water_Tower_1_2023-10-24.pdf \(163 KB\)](#)

Subject : 5.03 AB 23251 - Adoption of College Place Right of Way Procedures - Mr. Rickard

Meeting : Oct 24, 2023 - City Council Meeting - Hybrid (In-Person

	& Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Oct 24, 2023
Absolute Date :	Oct 24, 2023
Fiscal Impact :	No
Recommended Action :	Motion to approve Resolution No. 23-061 adopting Right of Way procedures for real property acquisition and relocation activities on projects administered by the City of College Place

Public Content

Historical Perspective:

Agencies needing to acquire property or requiring relocation activities are required to have approved Right of Way Procedures in place before any right of way activities can take place. Right of Way Procedures must be updated every 3 years, or sooner if staff or policy changes.

The last time the City updated its Right of Way Procedures was 2013.

Information for Consideration:

Before funds can be obligated for Right of Way (ROW) on the Mojonnier Road Reconstruction project the City must adopt ROW Procedures and submit them to WSDOT.

File Attachments

[College Place ROW Procedures 2023.pdf \(179 KB\)](#)
[2013 ROW Procedures.pdf \(4,326 KB\)](#)
[Res_No_23-061_ROW_Procedures_2023-10-24.pdf \(146 KB\)](#)

Subject :	5.04 AB 23252 - Amendment No. 3 for Lions Park Improvements (Kiwanis Upgrades for Farm Market) - Mr. Rickard
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Oct 24, 2023
Absolute Date :	Oct 24, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$36,500.00

Budgeted :	No
Budget Source :	REET 2
Recommended Action :	Motion to authorize City Administrator to sign Amendment No. 3 to the Agreement for Professional Services with Anderson Perry Engineers for improvements to Kiwanis Park so it can accomodate Farm Market during construction of Lions Park

Public Content

Historical Perspective:

The City is planning for a major renovation of Lions Park which will take place over the course of 2024.

Information for Consideration:

Lions Park will not be able to accommodatethe Farm Market while it is under construction. In order to accommodatetemporary relocation of the Farm Market, the City asked Anderson Perry for an amendment to the Lions Park Agreement for Professional Services.

The plan is to design and ultimately construct additional electrical connections/outlets in the SW portion of Kiwanis Park north of the existing gazebo. Doing so will allow Farm Market to take place at Kiwanis Park with Lions Park is under construction. Additionally, this work will be beneficial as it will likely be useful for other future City and/or private events. The design scope includes:

- 1) Provide electrical service from existing infrastructure in Magnoni Dr or Rodeo Loop (CREA is in both locations) depending on available easements.
- 2) Establish service panel on meter post with 1 220-amp circuit to the gazebo, lockable outlet placed in the ceiling.
- 3) 6 20-amp circuits for vendor connection parallel to drip line of the trees on the west boundary of the park. 2 outlets placed on 3 pedestals or inground waterproof vaults, spaced 25 apart.
- 4) Reserve space in the service panel for future outdoor lights at the existing outdoor courts.
- 5) Existing survey data and record drawing from Kiwanis Park and Davis School projects will be used to establish base map and design.
- 6) AP will provide Plans and Specifications for the city to bid the project this winter with construction completion anticipated no later than mid-May.

Anderson Perry will complete design, prepare the bid package, provide bid and award phase services, provide construction management services, and closeout documents.

The cost of the amendment is \$33,275. Including about 10% contingency brings it to \$36,500.

File Attachments

[Amendment No. 3.pdf \(520 KB\)](#)

[Kiwanis Park - Farmers Market Improvements Map.pdf \(5.172 KB\)](#)

Subject :	5.05 AB 23253 - Hodgins - Konnen Annexation - Mr. Rickard
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Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Oct 24, 2023
Absolute Date :	Oct 24, 2023
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	1) Modify the Boundary to include parcels 350602140056, 350602140057 as depicted on the draft annexation area map. 2) Require the simultaneous adoption of zoning regulations of General Commercial for parcels 350602140056, 350602140057, 350602140058, and 350602140059. 3) Require the simultaneous adoption of zoning regulation of Single Family Residential for parcels 350602410060, 350602410061, and 50602420040. 4) Require the assumption of all or any portion of existing city indebtedness by the area to be annexed; and 5) Set a public hearing date of November 28, 2023.

Public Content

Historical Perspective:

Property to the North commonly known as the Lakeside (formerly Christensen) and McKeirnan was annexed in August 2017. The proposed annexation application under review was included in the 2018 Comprehensive Plan, Urban Growth Area.

Information for Consideration:

The original application received on August 25th 2023 contained two errors.

Kim Sams, the signer for 1934 S College Ave, while a resident at the property is not authorized to sign on behalf of the owner, Nellie Sams. Mr. Sams submitted a letter explaining his error in signing the owner petition.

Kayla Zimmer, resident and owner of 1954 S College Ave was under the impression that she had no choice but to sign the annexation petition because even without them (Zimmer) the annexation could proceed because the applicants have 60% of the assessed valuation in the area to be annexed. Mrs. Zimmer submitted an email requesting to be removed from the annexation petition.

Area requested to be removed from the annexation: Kayla & Jason Zimmer (350602140056 - 0.84 Acres), Nellie Sams (350602140057 - 4.01 Acres), totaling 4.85 Acres.

With the Sams and Zimmer property removed, the area remaining to be annexed is Tom and Cheryl Hodgins (350602410060 - 8.9 Acres, 350602410061 - 0.72 Acres), Konen Properties LLC (350602420040 - 9.56 Acres), Mathilde & Marcus Frey (350602140058 - 2.4 Acres), and Ken and Colleen Crawford (350602140059 - 2.4 Acres) for a total annexation area of 23.98 Acres.

The general location of the annexation area is West of South College Avenue and Smith Access Road.

The method of annexation being used is the Sixty Percent Petition Annexation Method (RCW 35A.14.120) whereby petitioners of the annexation area must have at least 60% of the property value in the area being proposed for annexation. The Council shall record the action in its minutes.

Staff is recommending that the Sams and Zimmer property be included in the annexation areas as the petitioners of the annexation have an excess of the 60% required assessed valuation. Of the petition area to be annexed, assessed valuation is \$1,214,930.00. Of the two parcels that do not desire to be annexed, the assessed valuation is \$755,490.00. Total assessed valuation is \$1,970,420.00 and 60% of that number is \$1,182,252.00. Assessed valuation of the petition area exceeds 60%.

According to RCW 35A.14.120 the Council must meet with the initiating party to determine:

1. Whether the City will accept, reject, or geographically modify the proposed annexation;
2. Whether the City will require the simultaneous adoption of a zoning regulations; and
3. Whether the City will require the assumption of all or any portion of existing city indebtedness by the area to be annexed.
4. Set a public hearing date.

Councils decision must be reflected in the meeting minutes.

Staff recommends:

- 1) Modify the Boundary to include parcels 350602140056, 350602140057 as depicted on the draft annexation area map.
- 2) Require the simultaneous adoption of zoning regulations of General Commercial for parcels 350602140056, 350602140057, 350602140058, and 350602140059.
- 3) Require the simultaneous adoption of zoning regulation of Single Family Residential for parcels 350602410060, 350602410061, and 50602420040.
- 4) Require the assumption of all or any portion of existing city indebtedness by the area to be annexed; and
- 5) Set a public hearing date of November 28, 2023.

File Attachments

[Sams.Letter.2023.10.12.pdf \(776 KB\)](#)

[Zimmer.Email.2023.10.13.pdf \(337 KB\)](#)

[202.08.25.Majority.Property.Owner.Petition.pdf \(920 KB\)](#)

[2023.08.25.Hodgins Annexation Application.pdf \(1,152 KB\)](#)

[2023.09.26.HODGINS ANNEXATION AREA MAP.pdf \(329 KB\)](#)

[LTR 231023 CPCCommDev Dept objection Hodgins Annexation.pdf \(625 KB\)](#)

[Hodgins_Annex_College_Place_2023_Letter.pdf \(177 KB\)](#)

Subject :

5.06 AB 23254 - Contract Amendment to Add Survey

Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Oct 24, 2023
Absolute Date :	Oct 24, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$17,000.00
Budgeted :	Yes
Recommended Action :	Motion to authorize City Administrator to sign contract amendment to the 2023 Sewer CIPP Agreement with JUB Engineers to provide survey services to locate and identify pipes and manholes for the project.

Public Content

Historical Perspective:

The City has an existing contract with JUB Engineers to design the 2023 Sewer CIPP project. The existing contract amount is for \$140,000.

This project is being funded as part of the WWTP Improvements through Department of Ecology.

Information for Consideration:

The City and JUB need to verify some pipe and manhole locations and diameters as well as availability of access for construction. Survey services are needed to identify this information.

Doing the survey work will help the City provide better bid documents for contractors and should help avoid potential costly change orders later during construction.

The work will cost \$17,000 in time and materials, increasing the contract from \$140,000 to \$157,000.

File Attachments

[AAS#1_Survey.pdf \(327 KB\)](#)

6. Administrative Reports - None

7. Informational Reports.

Subject :	7.01 Draft Fiscal Year 2024 State & Federal Legislative Agenda
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category :	7. Informational Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

Every year the City develops a legislative agenda for State of Washington and Federal Legislators.

Information for Consideration:

The core of our key issues include continuance and growth of grant programs for infrastructure, fire, and other city services. Also, reinvigoration of economic development programs.

Key Priority projects include:

- Western College Place Water System Improvement (Construction): \$5 million Well #7, \$15 million Reservoir
- Lions Park Community Center: \$10.1 million
- Replacement Police Department: \$12 million
- SE 12th (College to Sky) Construction: \$5.4 million.

File Attachments

[Legislative_2024_Federal_ProgrammaticLanguageChanges.pdf \(79 KB\)](#)
[Res_No_22-078-2023_State_&_Federal_Legislative_Agenda_2022-10-25-merged.pdf \(1,096 KB\)](#)
[Adopted_AWC_2024LegislativeAgenda.pdf \(38 KB\)](#)
[AWC_LegislativeAgenda101.pdf \(144 KB\)](#)
[Board adopted 2024 priorities.pdf \(178 KB\)](#)
[AWC_Behavioral_Sheet.pdf \(38 KB\)](#)
[AWC_Infrastructure_Sheet.pdf \(36 KB\)](#)
[AWC_OtherSignificantIssues.pdf \(254 KB\)](#)
[AWC_PublicSafetySheet.pdf \(62 KB\)](#)
[Legislative_2024_EarlyStateLegislativeAgenda.pdf \(121 KB\)](#)
[Legislative_2024_FederalAgenda.pdf \(157 KB\)](#)

Subject :	7.02 Draft FY 2024 to 2029 Capital Facility Plan
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.

Information for Consideration:

The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. This document has capital investments above the threshold of \$5,000. This is the first iteration of the Capital Facility Plan for this cycle so things are fairly fluid at this point. This document will get reviewed and recommended by the Utilities Commission, Economic Development Commission, and Parks Board before ultimately going to City Council for consideration. The booklet /PowerPoint version of the spreadsheet summary will be uploaded sometime on Monday.

File Attachments

- [EarlyDraft_FY2024to2029CapitalFacilityPlan.pdf \(534 KB\)](#)
- [2024Budget_2024to2029CapitalFacilityPlan_MJRInitialDraft.pdf \(186 KB\)](#)
- [Ordinance.pdf \(112 KB\)](#)
- [EarlyDraft_2024to2029CFP_Booklet.pdf \(18.597 KB\)](#)

Subject :	7.03 Draft FY 2024 to 2029 Equipment Replacement Plan
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This item was presented at length during the October 4th, 2022 City Council Workshop and every meeting since that time.

Information for Consideration:

The six-year equipment replacement plan specifies an investment strategy for a six-year period based on submittals of department heads, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. The first year is fairly concrete. Subsequent years are an attempt to forecast needs. This document has capital investments above the threshold of \$5,000. The summary spreadsheet is attached. A booklet detailing all of these needs be published sometime on Monday. This is the first initial draft and very fluid at this point.

File Attachments

- [2024Budget_2024to2029ERR_InitialDraft.pdf \(146 KB\)](#)
- [Ordinance.pdf \(131 KB\)](#)

[2024Budget_2024to2029ERR_EarlyDraftBooklet.pdf \(2,238 KB\)](#)

Subject :	7.04 Draft FY 2024 to 2029 Information Technology Plan
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

This document was cobbled together by department heads in concert with our IT Analyst Mr. Jon Anthes and Price Computers.

Information for Consideration:

Computer terminals at the City are in a seven-year rotation as that is the length of the warranties.

The lions share of software expense in 2024 is software maintenance on a variety of modules across the City organization. Tyler implementation is a large expenditure but will be consolidating softwares/costs for Finance, Public Works, and Community Development.

From a staffing perspective, Intermountain Education Service District terminated their contract with us on June 30th, 2023. Information Technology Services is now provided by a full-time IT Analyst (Mr. Jon Anthes) with backup from Price Computers.

File Attachments

[2024Budget_Draft2024to2029InformationTechnologyPlan_DraftMJR.pdf \(200 KB\)](#)
[Ordinance.pdf \(110 KB\)](#)
[2024Budget_Draft2024to2029ITPlan_Booklet.pdf \(1,702 KB\)](#)

Subject :	7.05 Transportation Benefit Districts
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

The College Place City Council adopted Ordinance #17-015 creating a Transportation Benefit District on April 25th, 2017. However, no revenue mechanism was ever adopted. This item was reviewed at the September 5th, 2023 City Council Workshop.

Information for Consideration:

The City recently had Capitol Pavement Services complete a Pavement Management Inventory. It showed a significant backlog of work to be completed. Our gas tax in the last six years has declined due to fuel efficient vehicles. While the City has pursued federal classification of many roads (over 500 vehicles a day) to qualify it for State/Federal grants, a number of local roads exist that due not qualify for the grants. The City has several regional shopping generators in its city limits where consumers from other locales can help shoulder the cost of the streets such as Walmart, Home Depot, Goodwill, and others. ESSB 5974 adopted by the State legislature in 2022 allows cities to create a 0.1% sales tax councilmanically. The City Utility & Transportation Advisory Commission during its May 2023 meeting voted to recommend to City Council the one tenth of one percent councilmanic sales tax following public outreach.

File Attachments

- [BOR_CollegePlace_FINAL-2023-02-15.pdf \(15,117 KB\)](#)
- [College Place TBD flyer English.pdf \(2,187 KB\)](#)
- [College Place TBD flyer Espanol.pdf \(2,190 KB\)](#)
- [English Survey.url \(0 KB\)](#)
- [ESSB 5974.pdf \(35 KB\)](#)
- [GIS_PavementRating_2023_CP_FederallyClassifiedRoads.pdf \(3,938 KB\)](#)
- [GIS_PavementRating_2023_LocalRoads.pdf \(3,940 KB\)](#)
- [GIS_Transportation_RoadPavementCondition.pdf \(3,909 KB\)](#)
- [List-of-Transportation-Benefit-Districts \(1\).pdf \(116 KB\)](#)
- [Ordinance No. 17-015 \(2\).pdf \(386 KB\)](#)
- [Poulsbo_Ordinance.pdf \(373 KB\)](#)
- [Spanish Survey.url \(0 KB\)](#)
- [Transportation_TBD_Redeux_Powerpoint.pdf \(3,535 KB\)](#)

8. Executive Session - None

9. Closing Items.

Subject :	9.01 Good of the Order?
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	9.02 Conclusion - Motion to Conclude the Meeting.
Meeting :	Oct 24, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Action

Recommended Action :

Motion to conclude the meeting

City Council Meeting - Hybrid (In-Person & Electronic) (Tuesday, October 10, 2023)*Generated by Sherri St Clair on Tuesday, October 10, 2023***1. Opening Items.**Procedural: 1.01 Call To Order**Mayor Hernández called the meeting to order at 7:01 PM.**Procedural: 1.02 Roll Call

PRESENT:

Mayor - Norma L. Hernández

Council Members – Paul Jessup, Michael Cleveland; Tito Espinoza Jr.; Loren Peterson; Melodie Williams; Heather Schermann; Monica Boyle

Staff- City Administrator, Michael Rizzitiello; City Attorney, Rea Culwell; Finance Director, Brian Carleton; Community Development Director, Jon Rickard; Public Works Director, Robert McAndrews; Deputy Finance Director, DaShari Schmick; City Clerk, Sherri St. Clair

Also Present - Alex Fazzari - JUB Engineers

MEMBERS EXCUSED:

MEMBERS ABSENT:

Procedural: 1.03 Pledge of AllegianceInformation: 1.04 Public Comment - None**2. Consent Agenda.**Action (Consent): 2.01 AB 23231 - Approve Agenda for October 10, 2023Action (Consent), Minutes: 2.02 AB 23232 - Approve Council Minutes from September 26, 2023Action (Consent), Minutes: 2.03 AB 23233 - Approve Council Workshop Minutes from October 3, 2023Action (Consent): 2.04 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.**Council Member Schermann made a motion to approve the consent agenda. Second by Member Boyle and the motion passed 7-0.****3. Presentations.**Discussion, Information: 3.01 AB 23234 - Public Briefing: Ecology Funded Wastewater Projects -

Mr. Fazzari gave a presentation on the Washington State Department of Ecology funded wastewater collection system Cured-In-Place Piping (CIPP) and Lift Station No. 5 projects. Mr. Fazzari outlined the projects, alternatives, funding, impacts, and schedule.

Discussion ensued.

Discussion, Information: 3.02 AB 23235 - 2024 Preliminary Budget -

Mr. Carleton presented the 2024 Preliminary Budget to Council.

Discussion ensued.

4. Public Hearings.

Procedural: 4.01 Procedure for Public Testimony

Discussion, Information: 4.02 AB 23236 - Martin Airfield Zoning -

Mr. Rickard informed the Council that as part of Martin Airfield Annexation, the City must hold two public hearings regarding the proposed zoning of the area, the first zoning hearing was held on July 11, 2023. Mr. Rickard presented the proposed zoning.

Discussion ensued.

Mayor Hernández opened the public hearing at 8:32 PM

Testimony: None.

Council Member Cleveland made a motion to close the public hearing at 8:33 PM. Second by Council Member Williams and the motion passed 7-0.

5. Action Items.

Action: 5.01 AB 23237 - Martin Airport Annexation -

Mr. Rickard informed the Council that Martin Airport LLC applied to annex into the City. The proposed annexation area is approximately 234.69 acres with a total of 5 parcels, three owned by Martin Airport LLC and two owned by others. The method of annexation being used is the sixty percent method. Mr. Rickard noted the public hearing for this annexation was held on July 11, 2023.

Discussion ensued.

Council Member Boyle made a motion to annex certain property known as Martin Airfield, including contiguous properties, into the municipal boundaries of the City of College Place. Second by Council Member Cleveland and the motion passed 7-0.

6. Administrative Reports.

Discussion, Information: 6.01 AB 23238 - Draft Fiscal Year 2024 State & Federal Legislative Agenda -

Mr. Rizzitiello provided a summary of the Draft Fiscal Year 2024 State and Federal Legislative Agendas.

Discussion, Information: 6.02 AB 23239 - Draft FY 2024 to 2029 Capital Facility Plan -

Mr. Rizzitiello provided a summary of the key projects in the Draft Fiscal Year 2024 to 2029 Capital Facility Plan.

Discussion, Information: 6.03 AB 23240 - Draft FY 2024 to 2029 Equipment Replacement Plan -

Mr. Rizzitiello provided an overview of the the Draft Fiscal Year 2024 to 2029 Equipment Replacement Plan.

Discussion, Information: 6.04 AB 23241 - Draft FY 2024 to 2029 Information Technology Plan -

Mr. Rizzitiello provided an overview of the Draft Fiscal Year 2024 to 2029 Information Technology Plan.

Discussion ensued.

7. Informational Reports - None**8. Executive Session - None****9. Closing Items.**

Discussion, Information: 9.01 Good of the Order?

It was recommended that the November Council Workshop be cancelled or rescheduled as it coincides with the November elections.

Discussion ensued.

Action: 9.02 Conclusion - Motion to Conclude the Meeting.

Council Member Williams made a motion to conclude the meeting at 8:56 PM. Second by Member Jessup and with no objection, the meeting concluded.

Approved:

Norma L. Hernández – Mayor

Attest:

Sherri St. Clair – City Clerk

The foregoing minutes are the official record of the City Council meeting that occurred October 10, 2023. Further detail may be obtained by reviewing the actual audio recording made during this session.

City of College Place, Washington
RESOLUTION NO. 23-058

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING THE CANCELLATION OF ALL FUTURE NOVEMBER CITY COUNCIL WORKSHOPS**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the City Council of the City of College Place wishes to cancel all future November City Council Workshops henceforth as they coincide with November elections.

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

1. The College Place City Council hereby authorizes the cancellation of all future November Council Workshops.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

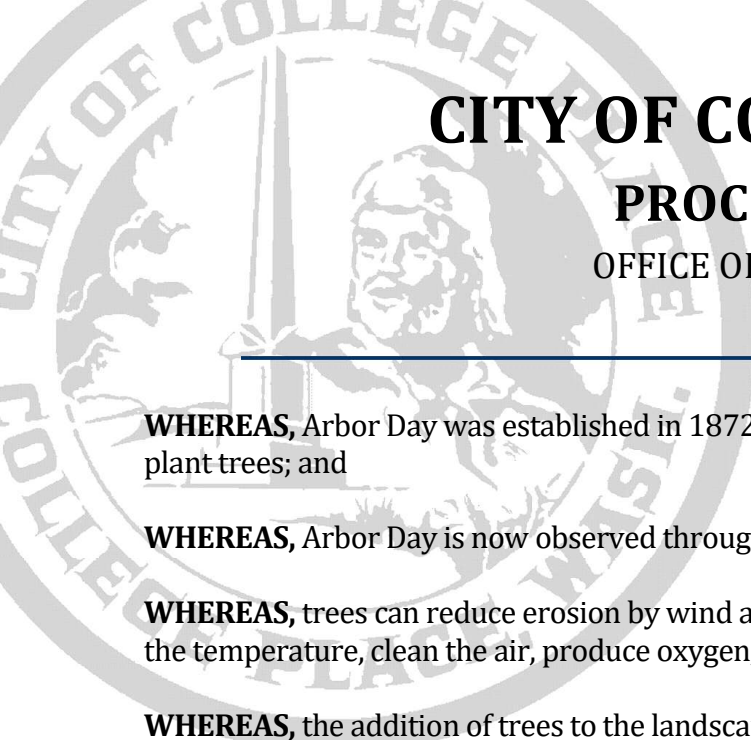
Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 24th day of October, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk



CITY OF COLLEGE PLACE

PROCLAMATION

OFFICE OF THE MAYOR

WHEREAS, Arbor Day was established in 1872 by J. Sterling Morton of Nebraska as a day set aside to plant trees; and

WHEREAS, Arbor Day is now observed throughout the nation and the world; and

WHEREAS, trees can reduce erosion by wind and water, lower our heating and cooling costs, moderate the temperature, clean the air, produce oxygen, and provide habitat for wildlife; and

WHEREAS, the addition of trees to the landscape has been shown to stimulate economic development; and

WHEREAS, the City of College Place recognizes that trees and parks are important to enhance the beauty of the City, and actively encourages the planting and care of trees throughout the City; and

NOW THEREFORE,

I, Norma L. Hernandez, Mayor of the City of College Place, Washington, do hereby proclaim October 24th, 2023

COLLEGE PLACE ARBOR DAY

and appeal to the residents of College Place to celebrate Arbor Day. I further encourage residents to plant and care for the trees in College Place for the well-being of this and future generations.

Given under my hand and seal as Mayor of the City of College Place, Washington, this 24th day of October, 2023.

Norma L. Hernandez, Mayor



Join us November 11, at 11:11.



There's nothing quite like the magic of a community parade. Walla Walla's annual Veterans Day Parade is scheduled for November 11 at 11:11 am. Please come downtown and join us as we show our support for our local Veterans and their families.

If you are interested in being a Sponsor or a Volunteer of
this event, please contact us.



**Downtown
Walla Walla**
Foundation

Events

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Event Details



NOV
11

Nov 11, 2023 ·
11:00 AM – 12:00 PM

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Join the Parade.

[Give](#) [Español](#)

Clubs, churches, schools, businesses and individuals are invited to honor veterans at the annual Veterans Day Parade. Held on Veterans Day, this event features a huge variety of entries, and hundreds of viewers. Volunteers hang signs along the parade route, mark the staging area, and help wrangle the floats into place before the parade.

Parade Details

- Your parade entry will be assigned a number based on receipt of your application.
- The Downtown Foundation reserves the right to move or alter the parade order, as needed, to accommodate any special circumstances.
- A message with a list of the floats and entry numbers will be emailed no later than Tuesday before the parade. This email will include details as to the lineup, staging area and awards.

Staging & Route

- Staging opens at 9:45 a.m. The parade begins at 11:11 a.m.
- The staging area is Alder Street between and including fifth through eighth streets.
- From the staging area on Alder street, go East on Alder street, left on Spokane Street, left on Main

Street, Continue through Sixth Street where the parade will disperse. **You may not go back to the original staging area.** Please make prior arrangements for pick-up after the parade. And, please do not park in the Herring Funeral Home.

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Code of Conduct

- Use and/or possession of alcoholic beverages or illegal substances are forbidden. If intoxicated you will be asked to immediately leave the parade and will not be allowed to participate in the future.
- Respect of all entrants is required. Any unruly behavior or harassment of other parade participants is grounds for immediate removal from the parade.

Rules

- **If you are planning on passing out candy or handouts, you must have a volunteer walking beside the float and handing them out. NO THROWING OF CANDY is allowed in the parade.** If this rule is broken you will not be allowed to participate in the parade next year.
- All entries must honor veterans.
- Vehicular entries are limited to one vehicle pulling a standard trailer. All other vehicle entries must be approved by the Downtown Walla Walla Foundation.
- Equestrian participants are required to clean up all manure from the staging area and parade route.
- All entries must be able to negotiate a left turn onto Spokane and Main Streets street without running up on the curb.

- Have FUN, be creative and show your support and love to our local Veterans and their families.
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DONATE

Organization Name (required)

Contact Name (required)

First Name

Last Name

Contact Phone (required)

Contact Email (required)

Category

- ☐ Community Service/Civic/Neighborhood
- ☐ Automobiles, Trucks, and Tractors
- ☐ Animals
- ☐ High School
- ☐ Municipal
- ☐ Commercial

☐ Veterans



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Walla Walla
Foundation

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DONATE

☐ Float

☐ Band

☐ Car

☐ Youth Group

☐ Other

Briefly Describe Your Entry and Length (required)

Briefly Describe Your Entry As You Wish it to be
Announced
(required)

Liability Waiver (required)

The applicant agrees to indemnify and hold harmless the Downtown Walla Walla Foundation, the City of Walla Walla, and all event sponsors from any loss or damage to persons or property arising out of participation in the Veterans Day Parade.

☐ Yes

Code of Conduct Rules (required)

The applicant agrees to abide by the code of conduct and all rules for this event as described by the Downtown Walla Walla Foundation.

☐ Yes

SUBMIT



Downtown
Walla Walla
Foundation

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DONATE

**A PROCLAMATION
IN RECOGNITION OF
NOVEMBER 11TH, 2023 AS VETERANS DAY**

WHEREAS, it has long been our custom to commemorate November 11th, the anniversary of the ending of World War 1, by paying tribute to the heroes of that tragic struggle and by rededicating ourselves to the cause of peace; and

WHEREAS, America has been involved in other military conflicts, which have added millions of veterans to the honor rolls of this Nation; and

WHEREAS, the servicemembers who have served and are currently serving in the Armed Forces of the United States of America have made major contributions toward the preservation of this Nation and her people; and

WHEREAS, the services performed by these millions of brave Americans have demonstrated the deepest sense of service and love of country; and

WHEREAS, the Nation and the free world are eternally grateful for the contributions of all American Veterans to advancing the cause of an honorable world peace;

NOW THEREFORE BE IT RESOLVED, I, Norma L. Hernandez, Mayor of the City of College Place, Washington do hereby proclaim November 11th, 2023 as Veterans Day and urge all residents to attend the Walla Walla Valley Veterans Day Parade held at 11:11 AM in Downtown Walla Walla.

Dated this 24th day of October, 2023

Norma L. Hernandez, Mayor

City of College Place



2024 PROPERTY TAX LEVY/PUBLIC
HEARING

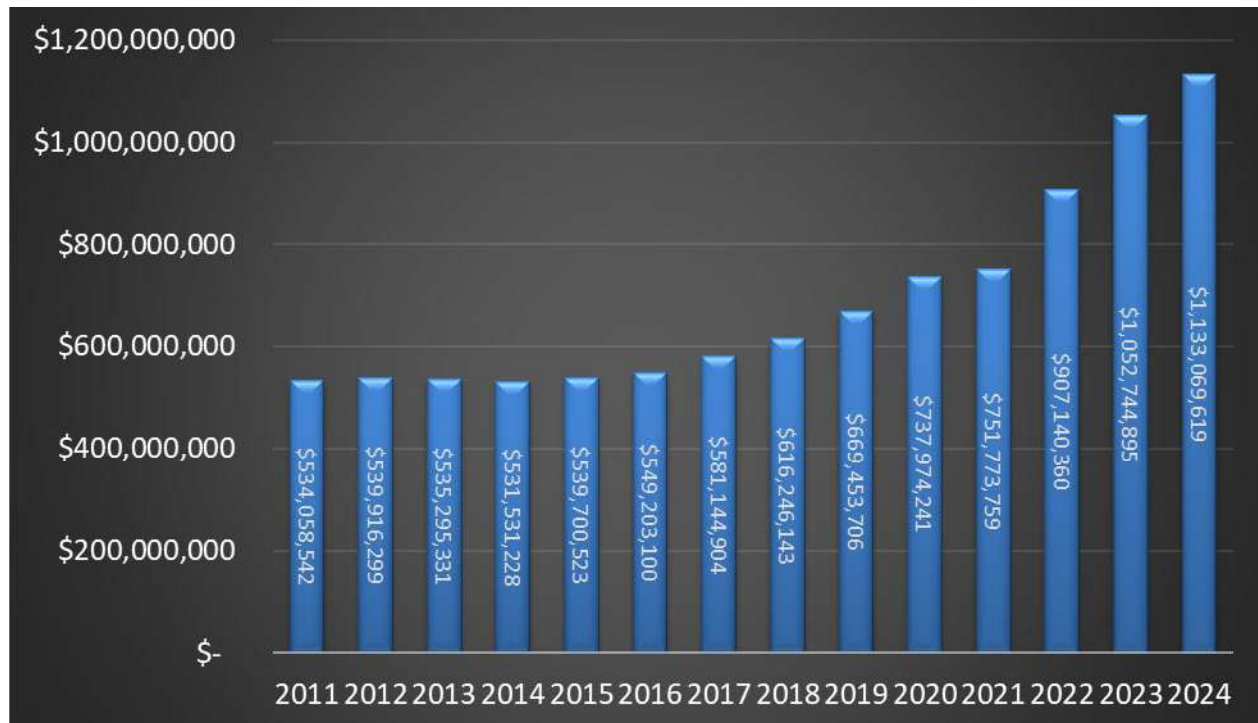


Assessed Valuation - 2024

Regular Valuation	\$ 1,133,069,619
New Consturction	\$ 10,363,390
Total Valuation	\$ 1,143,433,009
Prior Year Valuation	\$ 1,052,744,895
Increase Valuation	\$ 90,688,114
% Increase	8.61%
Information provided by Walla Walla County on 10/16/2023	

Assessed Valuations for 2011 through 2024

Year	Assessed Valuation	Amt Change	% Chng
2011	\$ 534,058,542	\$ 13,247,261	2.5%
2012	\$ 539,916,299	\$ 5,857,757	1.1%
2013	\$ 535,295,331	\$ (4,620,968)	-0.9%
2014	\$ 531,531,228	\$ (3,764,103)	-0.7%
2015	\$ 539,700,523	\$ 8,169,295	1.5%
2016	\$ 549,203,100	\$ 9,502,577	1.8%
2017	\$ 581,144,904	\$ 31,941,804	5.8%
2018	\$ 616,246,143	\$ 35,101,239	6.0%
2019	\$ 669,453,706	\$ 53,207,563	8.6%
2020	\$ 737,974,241	\$ 68,520,535	10.2%
2021	\$ 751,773,759	\$ 13,799,518	1.9%
2022	\$ 907,140,360	\$ 155,366,601	20.7%
2023	\$ 1,052,744,895	\$ 145,604,535	16.1%
2024	\$ 1,133,069,619	\$ 80,324,724	7.6%



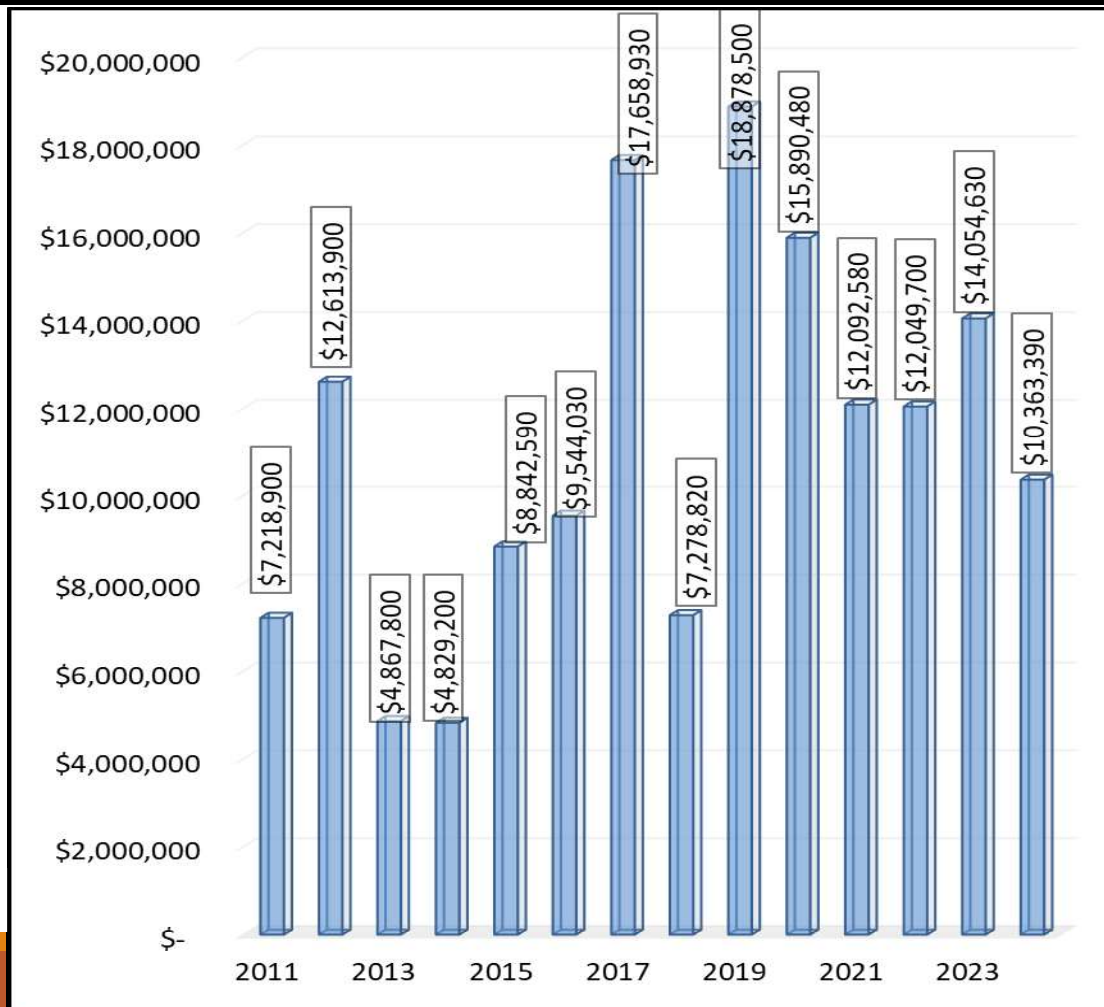
New Construction Calculation

New Construction Valuation: \$10,363,390
Increase from New Construction: \$ 15,937



Property Tax - New Construction Valuation History

Year	New Const Valuation
2011	\$ 7,218,900
2012	\$ 12,613,900
2013	\$ 4,867,800
2014	\$ 4,829,200
2015	\$ 8,842,590
2016	\$ 9,544,030
2017	\$ 17,658,930
2018	\$ 7,278,820
2019	\$ 18,878,500
2020	\$ 15,890,480
2021	\$ 12,092,580
2022	\$ 12,049,700
2023	\$ 14,054,630
2024	\$ 10,363,390



Levy Amount Calculation

Levy Broken into two components:

1. General Fund:

100% of 2024:	\$1,618,926
New Construction:	<u>\$ 15,937</u>
Total without 1% Increase:	\$1,634,863

Levy Rate per \$1,000:	\$ 1.429785
Prior Year (2023):	\$ 1.512607

2. Bond Levy (CARS Project)

Bond Levy Valuation*:	\$1,116,546,172
* regular valuation net of exemptions	

Long Term Debt Requirement:	\$ 489,150
-----------------------------	------------

Bond Levy Rate per \$1,000:	\$ 0.434063226
Prior Year (2023):	\$ 0.470904556

Combined Levy Calculation

Regular Levy Rate per \$1,000: \$ 1.429785
 Bond Levy Rate per \$1,000: \$ 0.434063
 Combined Levy Rate per \$1,000

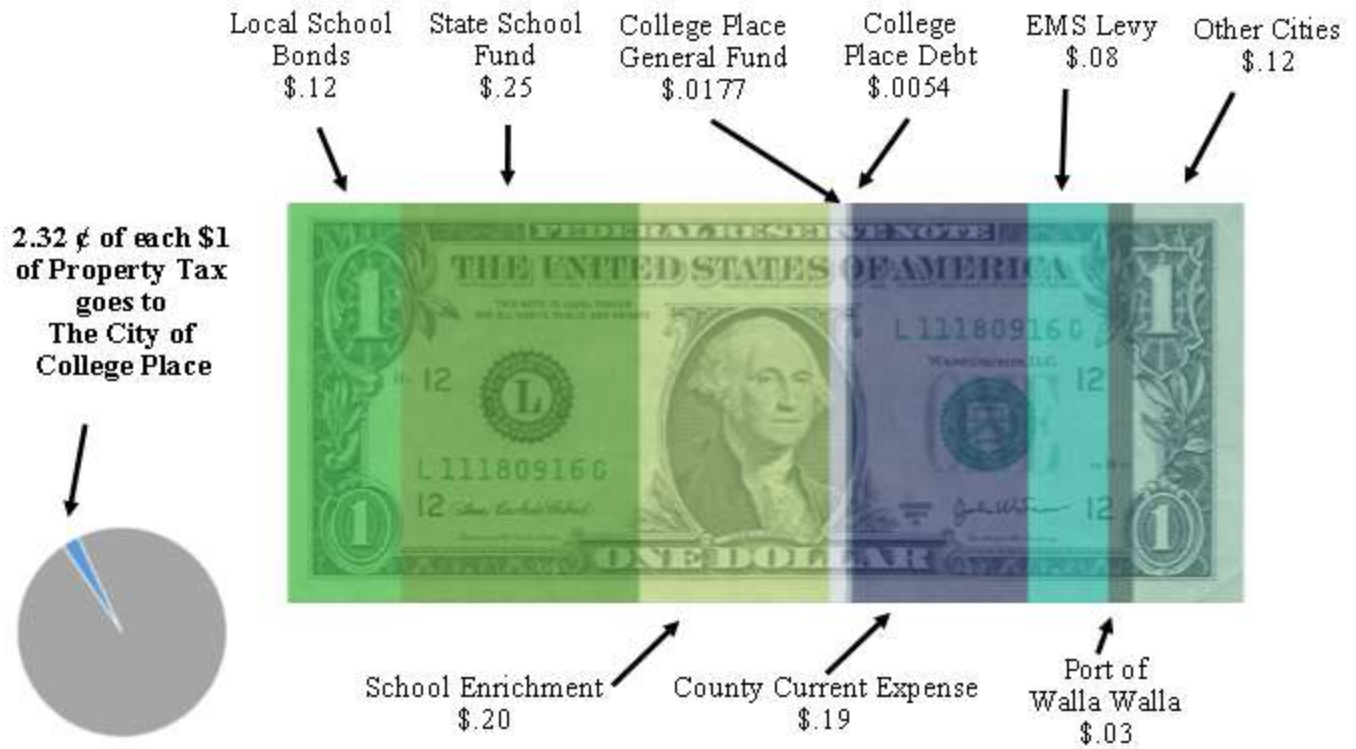
Without 1% \$ 1.8638479
 Rate 2023 \$ 2.0087187

Assessed Value 2023	\$1,052,744,895		
Assessed Value 2024	\$1,133,069,619		
% increase in assessed value	7.60%		
Increase without 1% Increase		Levy Rate	
Average Home Price in College Place - 2023	417,577	2.008719	838.79
Increase in assessed value in 2024	449,313	1.863848	837.45
Increased tax due to increase in assessed value			1.34

Combined Levy Calculation

	Rate per \$1,000	Change	Total Amount
2023 Combined	\$2.0087187		\$2,112,785
2024 Combined	\$1.8638479	(\$0.14)	\$2,124,013
2024 Combined + 1%	\$1.8780064	(\$0.13)	\$2,140,202

Break Down of How Each Dollar of Property Tax is Spent



City of College Place



2024 REVENUE ESTIMATES

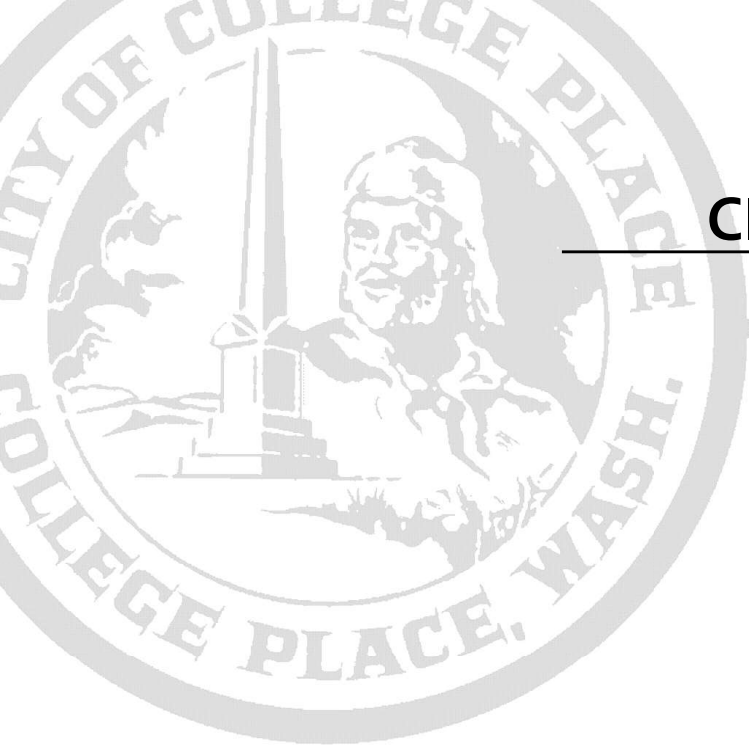
Major Revenue Sources for 2024

Assumptions/Potential Impacts for 2024

- Interest rates expected to remain at similar levels to 2023.
- Commercial and residential projects expected to start moving forward in 2024.
- No Property tax increase recommended for 2024.
- Ambulance utility at full amount in 2024 as approved by council.
- Capital funding revenues/grants not finalized at this point.
- Interfund transfers not included.
- Transportation Benefit District (TBD) included at \$350,000 for 2024.

2024 Revenue – Estimated Key Drivers

Fund	2020 Actual	2021 Actual	2022 Actual	2023 Forecast	2024 Budget	\$ Change	2022 Comment
001 Property Taxes	1,971,706	2,048,308	2,081,710	2,112,785	2,112,785	-	No increase recommended for 2024
001 Sales Tax	2,142,481	2,505,477	2,699,009	2,718,677	2,788,000	69,323	
001 Business and Occupation Tax (B&O)	1,312,685	1,431,386	1,486,992	1,571,879	1,597,000	25,121	Based on 2023 Forecast
001 Business Lic and Permits	84,179	88,653	93,728	92,000	92,000	-	No increase expected
001 Non Business Lic and Permits	134,668	274,485	187,249	274,981	411,500	136,519	Building permit fees expected in 2024
001 American Rescue Plan Act (ARPA)	9,750	1,301,681	1,301,681	-	-	-	50% received in 2021 and 50% in 2022
001 State Shared Revenues	249,947	321,404	297,898	274,981	383,200	108,219	Expeced increase in development
001 Public Safety	639,368	773,379	72,743	64,627	69,200	4,573	Wildland fires estimate for 2024 (Amb moved in 2022)
001 Planning/Development Fees	36,961	19,318	27,751	35,658	39,800	4,142	
001 Traffic Penalties	34,043	44,119	28,658	40,000	35,000	(5,000)	
001 Misc Revenues	8,116	(1,243)	(18,085)	10,650	16,725	6,075	
Total Current Expense	6,623,904	8,806,967	8,259,332	7,196,238	7,545,210	348,972	
						-	
100 Road Fund	198,846	209,639	198,983	203,512	203,812	300	Based on MRSC Budget Suggestions.
305/306 Real Estate Excise Tax (REET)	284,409	438,902	505,779	477,414	460,000	(17,414)	Property sales expected to increase in 2024
350 TBD Construction Fund	-	-	-	-	350,000	350,000	New revenue source for 2024 (.01% Sales Tax Increase)
						-	
400 Water Revenues	1,772,480	2,013,955	1,975,723	2,014,813	2,075,149	60,336	From 2022 Rate Model
410 Water Capital Reserves	170,174	321,006	151,328	436,945	542,127	105,182	Based on planned development/Misc Revenues
413 Water Debt Service	895,448	930,572	996,130	961,430	1,157,629	196,199	Based on Debt Service/Rate Model
Total Water Funds	2,838,101	3,265,533	3,123,180	3,413,188	3,774,905	361,717	
						-	
401 Wastewater Revenues	2,650,425	2,799,396	3,006,348	3,030,508	3,203,601	173,093	From 2022 Rate Model
411 Waste Water Capital Reserves	71,660	207,131	(3,912)	101,100	350,000	248,900	Based on expected Development
412 Waste Water Debt Service	543,510	550,376	570,957	561,102	620,000	58,898	Based on Debt Service/Rate Model
Total Waste Water	3,265,594	3,556,903	3,573,393	3,692,710	4,173,601	480,891	
						-	
402 Storm Water Revenues	643,241	645,471	608,416	588,022	654,308	66,286	From 2022 Rate Model
440 Ambulance Utility	-	-	914,055	1,113,146	1,102,040	(11,106)	Ambulance services at historical averages
	13,854,095	16,923,415	17,183,139	16,684,230	18,263,876	1,579,646	



CITY of COLLEGE PLACE

NOTICE OF PUBLIC HEARING

Contacts: Michael Rizzitiello, City Administrator
509-529-1200 / mrizzitiello@cpwa.us

Sherri St. Clair, City Clerk
509-394-8569 / [sstclair@cpwa.us](mailto:ssclair@cpwa.us)

PUBLIC HEARING

2024 Property Tax Levy

Notice is hereby given that the College Place City Council will be holding a public hearing on the 2024 property tax levy at the City Council meeting on Tuesday, October 24, 2023 at 7:00 p.m. This will be a hybrid meeting, both in-person at College Place City Hall located at 625 S. College Avenue, College Place, WA. 99324 and virtually via Zoom (Zoom attendee link: <https://us06web.zoom.us/j/83838637780>, Webinar ID: 838 3863 7780), and may be viewed on the City YouTube page, at 7:00 p.m. Any citizen may submit written comments or appear at the hearing and speak about the proposed 2024 property tax collection.

Please submit written testimony to Sherri St. Clair – City Clerk at [sstclair@cpwa.us](mailto:ssclair@cpwa.us) or mail to 625 S College Avenue, College Place, WA 99324. To arrange telephonic or virtual meeting testimony, contact the Clerk at 509-394-8569. All written comments or arrangements for telephonic comments need to be made no later than 4:00 p.m. Monday October 23, 2023.

Walla Walla Union-Bulletin

112 S 1st Ave
Walla Walla, WA 99362



**WALLA WALLA
UNION-BULLETIN**
We Bring the Valley to You

**City Of College Place
Sherri St. Clair
625 S College Ave
College Place, WA 99324
USA**

Order Confirmation

Order #:	64855
Order Ref #:	
Date:	10/6/2023
Advertiser #:	22369
Advertiser Name:	City Of College Place
Agency #:	
Agency Name:	
Account Manager:	Simon Sizer ssizer@yakimaherald.com

\$ 133.14

Ad No.	Date	Description	Position	Format
369974	10/10/2023	PUBLIC HEARING 2024 Property Tax Levy Notice is hereby given that the College Place City Council will be holding a public he	Walla Walla Union Bulletin Broadsheet - CL-Legals	1.67 × 5.30 in × 1.0000 col.
369975	10/17/2023	PUBLIC HEARING 2024 Property Tax Levy Notice is hereby given that the College Place City Council will be holding a public he	Walla Walla Union Bulletin Broadsheet - CL-Legals	1.67 × 5.30 in × 1.0000 col.
369976	10/10/2023	PUBLIC HEARING 2024 Property Tax Levy Notice is hereby given that the College Place City Council will be holding a public he	Walla Walla Union-Bulletin CL Online - CL-Legals	1.67 × 5.30 in × 1.0000 col.
369977	10/17/2023	PUBLIC HEARING 2024 Property Tax Levy Notice is hereby given that the College Place City Council will be holding a public he	Walla Walla Union-Bulletin CL Online - CL-Legals	1.67 × 5.30 in × 1.0000 col.

Summary

Total Net Amount	\$ 133.14
Taxes	\$ 0.00
Total Amount	\$ 133.14

Remittance Address:

Walla Walla Union-Bulletin
PO Box 2848
Yakima, WA 98907
Tel: (206) 464-2550



Classified Category: Legals|Public Notices

PUBLIC HEARING

2024 Property Tax Levy

Notice is hereby given that the College Place City Council will be holding a public hearing on the 2024 property tax levy at the City Council meeting on Tuesday, October 24, 2023 at 7:00 p.m. This will be a hybrid meeting, both in-person at College Place City Hall located at 625 S. College Avenue, College Place, WA. 99324 and virtually via Zoom (Zoom attendee link: <https://us06web.zoom.us/j/83838637780>, Webinar ID: 838 3863 7780), and may be viewed on the City You Tube page, at 7:00 p.m. Any citizen may submit written comments or appear at the hearing and speak about the proposed 2024 property tax collection.

Please submit written testimony to Sherri St. Clair – City Clerk at ssclair@cpwa.us or mail to 625 S College Avenue, College Place, WA 99324. To arrange telephonic or virtual meeting testimony, contact the Clerk at 509-394-8569. All written comments or arrangements for telephonic comments need to be made no later than 4:00 p.m. Monday October 23, 2023.

(64855) October 10 and 17,
2023

EXHIBIT B - PRELIMINARY Project Cost Estimate

Cost Estimate for HMGP Grant Application

City of College Place

2020 Elevated Water Tank Seismic Retrofit

Jun-22

Description	Total Cost
Classification	

Task 1	Engineering Analysis & Design	\$ 207,000
1.1	Pre-Award Costs	\$ 5,750
1.2	Pre Design Coordination	\$ 5,750
1.3	Funding Administration	\$ 11,500
1.4	Structural Seismic Analysis	\$ 69,000
1.5	Preliminary Retrofit Design	\$ 80,500
1.6	Final Retrofit Design	\$ 34,500

Task 2	Implementation & Construction	\$ 1,797,968
1.7	<i>Bidding and Award (Engineering)</i>	\$ 13,225
1.8	<i>Services During Construction (Engineering)</i>	\$ 57,500
2.1	Mobilization	\$ 147,000
2.2	Structural & Foundation Improvements	\$ 1,225,000
2.3	Mechanical	\$ 28,000
2.4	Finishes	\$ 175,000
2.5	As-Builts	\$ 14,000
2.6	WA/City of College Place Sales Tax (8.7%)	\$ 138,243

PROJECT TOTAL	\$ 2,004,968
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Washington State Military Department

HAZARD MITIGATION GRANT AGREEMENT FACE SHEET

1. Subrecipient Name and Address: City of College Place 625 South College Avenue College Place, WA 99324		2. Total Grant Amount: \$207,000.00 State: \$10,350.00 Federal: \$186,300.00 Local: \$10,350.00 SubMC: \$10,350.00		3. Grant Number: (Contract Number)	
4. Subrecipient Contact, phone/email: Michael Rizzitiello, 509-520-9091 mrizzitiello@cpwa.us		5. Grant Start Date: July 13, 2023		6. Grant End Date: April 23, 2024	
7. Department Program Manager, phone/email: Tim Cook, (253) 512-7072 tim.cook@mil.wa.gov		8. Unique Entity ID (UEI): ZG1SNDHCCH16		9. UBI # (state revenue): 369-000-564	
10. Funding Authority: Washington State Military Department (the "DEPARTMENT"), and Federal Emergency Management Agency (FEMA)					
11. Federal Funding Identification #: DR-4539-WA 4539-04-R		12. Federal Award Date July 13, 2023		13. Assistance Listing # & Title: 97.039 (HMGP)	
14. Program Index # & OBJ/SUB-OBJ: (Fed) 704F1 NZ, (State) 702S1 NZ, (SubMC) 702L1			15. TIN or SSN: (TIN) ZG1SNDHCCH16		
16. Service Districts: (BY LEGISLATIVE DISTRICT): 16 (BY CONGRESSIONAL DISTRICT): 5		17. Service Area by County(ies): Walla Walla		18. Women/Minority-Owned, State Certified?: ☒ N/A ☐ NO ☐ YES, OMWBE #	
19. Contract Classification: ☐ Personal Services ☐ Client Services ☒ Public/Local Gov't ☐ Research/Development ☐ A/E ☐ Other _____			20. Contract Type (check all that apply): ☐ Contract ☒ Grant ☒ Agreement ☐ Intergovernmental (RCW 39.34) ☐ Interagency		
21. Contractor Selection Process: ☒ "To all who apply & qualify" ☐ Competitive Bidding ☐ Sole Source ☐ A/E RCW ☐ N/A ☐ Filed w/OFM? ☐ Advertised? ☐ YES ☐ NO _____			22. Contractor Type (check all that apply): ☐ Private Organization/Individual ☐ For-Profit ☒ Public Organization/Jurisdiction ☒ Non-Profit ☐ VENDOR ☒ SUBRECIPIENT ☒ OTHER		
23. PURPOSE/DESCRIPTION: FEMA's Hazard Mitigation Grant Program provides grants for mitigation planning and cost-effective mitigation actions after a Presidential disaster declaration to reduce the risk of loss of life and property damage in future disasters. Title: College Place Seismic Retrofit (Phase 1) . The purpose of this Agreement is to provide funds to the SUBRECIPIENT for the herein proposed project as noted in Statement of Work and/or Description of the Project (Attachment 3), Project Development Schedule (Attachment 4), Project Budget (Attachment 5), and the FEMA approved project application, each of which are incorporated herein by this reference. The DEPARTMENT is the Recipient and Pass-through Entity of the 4539-04-R College Place Seismic Retrofit (Phase 1) and FEMA State Agreement, which are incorporated by reference, and makes a subaward of Federal award funds to the SUBRECIPIENT pursuant to this Agreement. The SUBRECIPIENT is accountable to the DEPARTMENT for use of Federal award funds provided under this Agreement and the associated matching funds.					
IN WITNESS WHEREOF, the DEPARTMENT and SUBRECIPIENT acknowledge and accept the terms of this Agreement, including all referenced attachments which are hereby incorporated and made a part hereof, and have executed this Agreement as of the date below. This Agreement Face Sheet; Special Terms & Conditions (Attachment 1); General Terms and Conditions (Attachment 2); Statement of Work and/or Description of Project (Attachment 3); Project Development Schedule (Attachment 4); Project Budget (Attachment 5); and all other documents, exhibits and attachments expressly referenced and incorporated herein contain all the terms and conditions agreed upon by the parties and govern the rights and obligations of the parties to this Agreement. No other understandings, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties.					
In the event of an inconsistency in this Agreement, unless otherwise provided herein, the inconsistency shall be resolved by giving precedence in the following order: 1. Applicable Federal and State Statutes and Regulations 2. DHS/FEMA Award and program documents 3. Work Plan, Schedule, and Budget 4. Special Terms and Conditions 5. General Terms and Conditions, and, 6. Other provisions of the Agreement incorporated by reference					
WHEREAS the parties hereto have executed this Agreement on the day and year last specified below. FOR THE DEPARTMENT: Signature _____ Date _____ Regan Anne Hesse, Chief Financial Officer Washington State Military Department BOILERPLATE APPROVED AS TO FORM: <u>Dierk Meierbachtol</u> <u>4/4/2023</u> Assistant Attorney General					
FOR THE SUBRECIPIENT: Signature _____ Date _____ Michael Rizzitiello City Administrator APPROVED AS TO FORM: _____ _____ Date _____					

**Washington State Military Department
SPECIAL TERMS AND CONDITIONS**

ARTICLE I. KEY PERSONNEL:

The individuals listed below shall be considered key personnel for point of contact under this Agreement. Any substitution of key personnel by either party shall be made by written notification to the current key personnel.

SUBRECIPIENT		MILITARY DEPARTMENT	
Name		Name	Tim Cook
Title		Title	State Hazard Mitigation Officer
E-Mail		E-Mail	tim.cook@mil.wa.gov
Phone		Phone	253-512-7072
Name		Name	Matthew Lebens
Title		Title	HMA Program Supervisor
E-Mail		E-Mail	matthew.lebens@mil.wa.gov
Phone		Phone	253-433-5293
Name		Name	Angelina Donovan
Title		Title	HMA Program Coordinator
E-Mail		E-Mail	angelina.donovan@mil.wa.gov
Phone		Phone	253-317-7890

ARTICLE II ADMINISTRATIVE REQUIREMENTS

The SUBRECIPIENT shall comply with all applicable state and federal laws, rules, regulations, requirements, and program guidance identified or referenced in this Agreement and the informational documents published by DHS/FEMA applicable to the HMGP program including, but not limited to, all criteria, restrictions, and requirements of the Presidential Disaster Declaration, the federal regulations commonly applicable to FEMA grants, and the FEMA Award Letter and its attachments, all of which are incorporated herein by reference.

The SUBRECIPIENT acknowledges that since this Agreement involves federal award funding, the period of performance described herein may begin prior to the availability of appropriated federal funds. The SUBRECIPIENT agrees that it will not hold the DEPARTMENT, the State of Washington, or the United States liable for any damages, claim for reimbursement, or any type of payment whatsoever for services performed under this Agreement prior to distribution of appropriated federal funds, or if federal funds are not appropriated or in a particular amount.

A. STATE AND FEDERAL REQUIREMENTS FOR HAZARD MITIGATION GRANTS:

The following requirements apply to all DHS/FEMA Hazard Mitigation Grants administered by the DEPARTMENT.

1. SUBAWARDS & CONTRACTS BY SUBRECIPIENTS

- a. The SUBRECIPIENT must make a case-by-case determination whether each agreement it makes for the disbursement of HMGP funds received under this Agreement casts the party receiving the funds in the role of a SUBRECIPIENT or contractor in accordance with 2 CFR 200.331.
- b. If the SUBRECIPIENT becomes a pass-through entity by making a subaward to a non-federal entity as its subrecipient:
 - i. The Subrecipient must comply with all federal laws and regulations applicable to pass-through entities of HMGP funds, including, but not limited to, those contained in 2 CFR 200.
 - ii. The Subrecipient shall require its subrecipient(s) to comply with all applicable state and federal laws, rules, regulations, requirements, and program guidance identified or referenced in this Agreement and the informational documents published by DHS/FEMA applicable to 4539-04-R, including, but not limited to, all criteria, restrictions, and requirements of the Presidential Disaster Declaration HMGP document, the Manual, the DHS Award Letter for the Grant, and the federal regulations commonly applicable to DHS/FEMA grants.
 - iii. The SUBRECIPIENT shall be responsible to the DEPARTMENT for ensuring that all HMGP federal award funds provided to its subrecipients, and associated matching funds, are used in accordance with applicable federal and state statutes and regulations, and the terms and conditions of the federal award set forth in Attachment 2 of this Agreement.

2. PROJECT FUNDING

The DEPARTMENT will administer 4539-04-R and will pass through the federal match and commit the available state match. The SUBRECIPIENT will commit the required local match.

- a. The total cost of the project for the purposes of this Agreement is **\$207,000.00** dollars; PROVIDED that, if the total cost of the project when completed, or when this Agreement is terminated, is actually less than above, the actual cost shall be substituted herein.
- b. The value of the contributions by the SUBRECIPIENT to the project shall be **\$10,350.00** dollars, or **5** percent, at minimum, of the total project cost. The SUBRECIPIENT's contributions may be cash or in-kind, must be from a non-federal source, must be reasonable, allowable and allocable, and must comply with all Federal requirements and regulations.
- c. When the DEPARTMENT enters into an agreement with the Federal Emergency Management Agency (FEMA) to contribute federal funds to this project, that federal contribution will be **\$186,300.00** dollars, or **90** percent of the total project cost, whichever is less.
- d. The value of the contributions by the DEPARTMENT to the project shall be **\$10,350.00** dollars, or **5** percent, at minimum, of the total project cost and is contingent on legislative approval of DEPARTMENT funding pursuant to the prerequisites provided in subsection g. The DEPARTMENT's contributions must be from a non-federal source and must comply with all Federal requirements and regulations.
- e. The Federal Emergency Management Agency (FEMA) has contributed federal funds for SUBRECIPIENT Management Costs (SubMC). SubMC includes costs for administering the grant and indirect costs. This federal contribution is in addition to the federal award for project costs and is suitable for 100% reimbursement for eligible expenses. The maximum amount available for SubMC is **\$10,350.00** dollars, limited to 5% of the eligible project expenditures for administrative, indirect, or overhead costs, whichever is less.
- f. The DEPARTMENT shall not be obligated to pay any amount beyond that set out in Subsections c, d, and e above, unless that additional amount has been approved in advance by both the DEPARTMENT and SUBRECIPIENT and is incorporated by written amendment into this Agreement.
- g. The Washington State Legislature may authorize the DEPARTMENT to provide a match to the SUBRECIPIENT's non-federal share of eligible projects. Provision of a match by the DEPARTMENT, if authorized by the Washington State Legislature, shall not require amendment of this Agreement. If DEPARTMENT match funds are committed to the non-federal share by the DEPARTMENT pursuant to legislative authorization, the DEPARTMENT will formally notify the SUBRECIPIENT of the match in writing which will include information identifying any related reduction in the SUBRECIPIENT's percentage commitment.
- h. A written amendment will be required if the SUBRECIPIENT expects cumulative transfers between project budgets, as identified in the Project budget (Attachment 5) and the Statement of Work and/or description of Project (Attachment 3), to exceed 10% of the Grant Agreement Amount. Any changes to project budgets other than in compliance with this paragraph will not be reimbursed.

3. GRANT AGREEMENT PERIOD

Activities payable under this Agreement and to be performed by the SUBRECIPIENT under this Agreement shall only be those after the obligation of federal funds on **July 13, 2023** and shall terminate on **April 23, 2024**. This period shall be referred to herein as the Grant Agreement Period and/or Period of Performance, unless expressly stated otherwise. Costs incurred during the Grant Agreement Period shall include pre-award costs authorized in writing by FEMA as well as eligible costs incurred after the effective date of the Grant Agreement Period and before termination.

- a. The SUBRECIPIENT shall complete the project as described in the FEMA approved project application **4539-04-R**, incorporated in and made a part of this Agreement by reference, and as described in Attachments 3, 4, and 5. In the event of extenuating circumstances, the SUBRECIPIENT may request, in writing, that the DEPARTMENT extend the deadline for Grant Agreement completion.
- b. The Grant Agreement Period shall only be extended by (1) written notification of FEMA approval of the Grant Agreement Period followed by execution of a mutually agreed written amendment, or (2) written notification from the DEPARTMENT to the SUBRECIPIENT addressing extensions of the DEPARTMENT'S underlying federal grant performance period or to provide additional time for completion of the SUBRECIPIENT's project(s).
- c. No expenditure made, or obligation incurred, before or after the Grant Agreement Period shall be eligible, in whole or in part, for grant funds with the exception of pre-award costs authorized in writing by FEMA. In addition to any remedy the DEPARTMENT may have under this Agreement, the amounts set out in Article II, section A.2 **Project Funding**, above, may be reduced to exclude any such expenditure from participation.
- d. Failure to complete the project in a timely manner, as outlined in Attachment 4, is a material breach of this Agreement for which the DEPARTMENT is entitled to termination or suspension under Attachment 2, section A.37.

4. REIMBURSEMENT AND BUDGET REQUIREMENTS

The DEPARTMENT, using mitigation funds from PL 93-288, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, and the State of Washington, for the **HMGP program**, shall issue payments to the SUBRECIPIENT as follows:

- a. All payment requests shall be made to the SUBRECIPIENT upon submission and approval of eligible, reimbursable work completed and billed on an A-19, form, State of Washington Invoice Voucher Distribution. Approval is subject to receipt of acceptable documentation by the DEPARTMENT, to include, but not limited to, copies of receipts for all goods and services purchased, copies of invoices from contractors and subcontractors for work completed, and copies of timesheets for staff involved with the project, sign-in/sign-out sheets for donated personnel and/or volunteer time spent on the project, and documentation to support other in-kind contributions.
- b. The DEPARTMENT reserves the right to withhold disbursement of up to 10 percent of the total project cost to the SUBRECIPIENT until the project has been completed and given final approval by the DEPARTMENT.
- c. Final Payment: Final payment of any remaining, or withheld, funds will be made within 60 days after submission by the SUBRECIPIENT of the final report, final A-19, Voucher Distribution, and completion of all final inspections by the DEPARTMENT.

Final payment by the DEPARTMENT also may be conditioned upon a financial review, if determined necessary by the DEPARTMENT. Adjustments to the final payment may be made following any audits conducted by the DEPARTMENT, Washington State Auditor's Office, the United States Inspector General, or their authorized representatives.
- d. Within the total Grant Amount of this Agreement, budget categories will be reimbursed on an actual cost basis unless otherwise provided in this Agreement.
- e. The maximum amount of all reimbursement requests permitted to be submitted under this Agreement, including the final reimbursement request, is limited to and shall not exceed the total Grant Amount of this Agreement.
- f. For travel costs, SUBRECIPIENT shall comply with 2 CFR 200.475 and should consult their internal policies, state rates set pursuant to RCW 43.03.050 and RCW 43.03.060 as now existing or amended, and federal maximum rates set forth at <http://www.gsa.gov>, and follow the most restrictive. If travel costs exceed set state or federal limits, travel costs shall not be reimbursed without written approval by DEPARTMENT's Key Personnel.
- g. Receipts and/or backup documentation for any approved items that are authorized under this Agreement must be maintained by the SUBRECIPIENT consistent with record retention requirements of this Agreement, and be made available upon request by the DEPARTMENT, and local, state, or federal auditors.
- h. The SUBRECIPIENT will submit reimbursement requests to the DEPARTMENT by submitting a properly completed State A-19 Invoice Form, Interagency Electronic Funds Transfer, or Agency/Business invoice with support documentation detailing the expenditures for which reimbursement is sought. Reimbursement requests must be submitted by email to both the DEPARTMENT's Hazard Mitigation Program Coordinator and the Program Manager no later than the due dates listed within the Grant Timeline (Attachment 4), but not more frequently than monthly.
- i. All work under this Agreement must end on or before the Grant Agreement End Date, and the final reimbursement request must be submitted to the DEPARTMENT within 45 days after the Grant Agreement End Date, except as otherwise authorized by written amendment of this Agreement and issued by the DEPARTMENT.
- j. If applicable, no costs for purchases of equipment/supplies will be reimbursed until the related equipment/supplies have been received by the SUBRECIPIENT, its contractor, or any non-federal entity to which the SUBRECIPIENT makes a subaward, and is invoiced by the vendor.
- k. Failure to timely submit complete reports and reimbursement requests as required by this Agreement (including but not limited to those reports in the Project Development Schedule Attachment 4) will prohibit the SUBRECIPIENT from being reimbursed until such complete reports and reimbursement requests are submitted and the DEPARTMENT has had reasonable time to conduct its review. Final reimbursement requests will not be approved for payment until the SUBRECIPIENT is current with all reporting requirements contained in this Agreement.
- l. SUBRECIPIENTS shall only use federal award funds under this Agreement to supplement existing funds, and will not use them to replace (supplant) non-federal funds that have been budgeted for the same purpose.

The SUBRECIPIENT may be required to demonstrate and document that the reduction in non-federal resources occurred for reasons other than the receipt or expected receipt of federal funds.

5. REPORTING REQUIREMENTS

In addition to the reports as may be required elsewhere in this Agreement, the SUBRECIPIENT shall promptly prepare and submit the following reports to the DEPARTMENT's Key Personnel:

- a. Quarterly progress reports, no later than the 15th day following the end of the fiscal quarter, indicating the status of the project, to include a brief narrative on progress during the quarter. The report shall identify the costs incurred to date, the percentage of work completed, the anticipated completion date of the project, and whether cost under runs or over runs are expected. In addition, the SUBRECIPIENT should note any

challenges or issues associated with the project. Failure to submit a complete quarterly report within 15 days following the end of the quarter will result in suspension of all payments to the SUBRECIPIENT until a complete quarterly report is received by the DEPARTMENT.

- b. A final report when the project is completed, prematurely terminated, or project assistance is terminated. The report shall include a final accounting of all expenditures and a description of work accomplished. If the project is not completed, the report shall contain an estimate of the percentage of completion, and shall indicate the degree of usefulness of the completed project. The report shall account for all expenditures not previously reported and shall include a summary for the entire project.
- c. The SUBRECIPIENT shall submit a quarterly progress report describing current activities as outlined in the Timeline.
- d. The SUBRECIPIENT shall submit a Final Report with final reimbursement no later than 45 days after Agreement End Date.
- e. The SUBRECIPIENT shall comply with the Federal Funding Accountability and Transparency Act (FFATA) and related OMB Guidance consistent with Public Law 109-282 as amended by section 6202(a) of Public Law 110-252 (see 31 U.S.C. 6101 note) and complete and return to the DEPARTMENT an *Audit Certification/FFATA* Form. This form is required to be completed once per calendar year, per SUBRECIPIENT, and not per agreement. The DEPARTMENT'S Contracts Office will request the SUBRECIPIENT submit an updated form at the beginning of each calendar year in which the SUBRECIPIENT has an active agreement.

6. PROCUREMENT

- a. The SUBRECIPIENT shall comply with all procurement requirements of 2 CFR Part 200.317 through 200.327 and as specified in the General Terms and Conditions, **Attachment 2**, A.11.
- b. For all contracts expected to exceed \$250,000, the DEPARTMENT may request pre-procurement documents, such as request for proposals, invitations for bids and independent cost estimates. This request may apply to any non-federal entity to which the SUBRECIPIENT makes a subaward, at which point the SUBRECIPIENT will be responsible for reviewing and approving procurement requests of any non-federal entity to which the SUBRECIPIENT makes an award.
- c. For all sole source contracts expected to exceed the micro-purchase threshold per 2 CFR 200.1, the SUBRECIPIENT must submit justification to the DEPARTMENT for review and approval. This requirement must be passed on to any non-federal entity to which the SUBRECIPIENT makes a subaward, at which point the SUBRECIPIENT will be responsible for reviewing and approving sole source justifications to any non-federal entity to which the SUBRECIPIENT makes an award.

7. TIME EXTENSIONS

A time extension request for Agreement completion must be submitted by the SUBRECIPIENT to the DEPARTMENT no later than 60 days before the end of the Period of Performance. A time extension request must be in writing and identify the project, the reason the project will not be completed within the approved Period of Performance, a current status of the completion of the work, a detailed timeline for completion of the remaining elements, and an anticipated completion date for the completion of the remaining work. Failure to timely submit a complete time extension request may result in denial of the time extension and loss of funding for the project.

8. SUBRECIPIENT MONITORING

- a. The DEPARTMENT will monitor the activities of the SUBRECIPIENT from award to closeout. The goal of the DEPARTMENT'S monitoring activities will be to ensure that agencies receiving federal pass-through funds are in compliance with this Agreement, federal and state audit requirements, federal grant guidance, and applicable federal and state financial regulations, as well as 2 CFR Part 200 Subpart F.
- b. To document compliance with 2 CFR Part 200 Subpart F requirements, the SUBRECIPIENT shall complete and return to the DEPARTMENT "2 CFR Part 200 Subpart F Audit Certification Form" located at http://mil.wa.gov/emergency-management-division/grants/requiredgrantforms_along with the signed Agreement. The SUBRECIPIENT shall complete and return the form to the DEPARTMENT each fiscal year thereafter until the Agreement is closed. The form is incorporated by reference herein and made a part of this Agreement.
- c. Monitoring activities may include, but are not limited to:
 - i. Review of financial and performance reports;
 - ii. Monitoring and documenting the completion of Agreement deliverables;
 - iii. Documentation of phone calls, meetings, e-mails, and correspondence;
 - iv. Review of reimbursement requests and supporting documentation to ensure allowability and consistency with Agreement work plan, budget, and federal requirements;
 - v. Observation and documentation of Agreement related activities, such as exercises, training, funded events, and equipment demonstrations; and
 - vi. On-site visits to review equipment records and inventories, to verify source documentation for reimbursement requests and performance reports, and to verify completion of deliverables.

- d. The SUBRECIPIENT is required to meet or exceed the monitoring activities, as outlined above and in 2 CFR Part 200, for any non-federal entity to which the SUBRECIPIENT makes a subaward as a pass-through entity under this Agreement.
- e. Compliance will be monitored throughout the performance period to assess risk. Concerns will be addressed through a Corrective Action Plan.

9. CLOSE-OUT

To initiate close-out, the SUBRECIPIENT is required to certify in writing the date completed and total amount expended on the project on FINAL PROJECT REPORT form to the DEPARTMENT. After receipt of the FINAL PROJECT REPORT form, the DEPARTMENT will conduct a site inspection and review supporting documentation for compliance with the requirements of the Agreement.

Prior to project close-out, the SUBRECIPIENT shall provide the DEPARTMENT with acceptable documentation supporting compliance with the Agreement. General documentation supporting compliance with the Agreement typically includes, but is not limited to, the following:

- a. Photographs of the structures or properties involved in the project **prior** to project implementation **and after** project implementation.
- b. Digital geospatial coordinates (latitude and longitude) for each structure with an accuracy of ± 20 meters (64) feet.
- c. Certificate of occupancy or equivalent documentation from the appropriate regulatory authority for each structure to certify it is code-compliant.
- d. Certification that the SUBRECIPIENT has met the environmental and historic preservation conditions of the grant award as described in this Agreement.
- e. Copies of all compliance and consultation documentation required by the grant award as described in the Agreement (e.g., coastal zone management consistency determination from Department of Ecology).
- f. Copies of all documentation related to inspection for and removal and disposal of asbestos and other hazardous materials from each property.

Specific additional documentation requirements for projects to acquire properties for open space include, but are not limited to, the following:

- a. Signed Statement of Voluntary Participation from the owner of each acquired property.
- b. Documentation of dates of acquisition and structure demolition or removal from property for each property.
- c. Copy of recorded open space deed restrictions for each acquired property.
- d. Copy of the AW-501 form filed with the NFIP for each acquired repetitive loss property.
- e. Documentation of consultation with the Army Corps of Engineers and Washington State Department of Transportation regarding future use of each property.

Specific additional documentation requirements for projects to elevate structures above the base flood elevation include, but are not limited to, the following:

- a. Photographs of the structures prior to elevation, and front, rear and side photos post-elevation.
- b. Copies of the pre-project elevation certificate for each structure, or documentation of methodology used to calculate the first-floor elevations.
- c. Copies of the post-project elevation certificate for each structure.
- d. Copies of the certificate of occupancy for each elevated structure to certify that it is code compliant.
- e. Certification by an engineer, floodplain manager or other senior official of the SUBRECIPIENT that each completed structural elevation is in compliance with local ordinances and NFIP regulations and technical bulletins.
- f. Copy of the AW-501 form filed with the NFIP for each elevated repetitive loss property.
- g. Copies of proof of flood insurance for each elevated structure.
- h. Copies of the recorded deed restriction related to maintenance of flood insurance for each property within the Special Flood Hazard Area.

The DEPARTMENT will consult with the SUBRECIPIENT regarding other documentation requirements of the Agreement throughout the Period of Performance.

The SUBRECIPIENT is required to retain all documentation which adequately identifies the source and application of all mitigation grant funds for six years following the closure of this grant. For all funds received, source documentation includes adequate accounting of actual costs and recoveries incurred.

10. LIMITED ENGLISH PROFICIENCY (CIVIL RIGHTS ACT OF 1964 TITLE VI)

All SUBRECIPIENTS must comply with the Title VI of the Civil Rights Act of 1964 (Title VI) prohibition against discrimination on the basis of national origin, which requires that SUBRECIPIENTS of federal financial assistance take reasonable steps to provide meaningful access to persons with limited English proficiency (LEP) to their programs and services. Providing meaningful access for persons with LEP may entail providing language assistance services, including oral interpretation and written translation. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency (August 11, 2000), requires federal agencies to issue guidance to recipients, assisting such organizations and entities in understanding their language access obligations. DHS published the required recipient guidance in April 2011, DHS Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 76 Fed. Reg. 21755-21768, (April 18, 2011). The Guidance provides helpful information such as how a recipient can determine the extent of its obligation to provide language services; selecting language services; and elements of an effective plan on language assistance for LEP persons. For additional assistance and information regarding language access obligations, please refer to the DHS Recipient Guidance at <https://www.dhs.gov/guidance-published-help-department-supported-organizations-provide-meaningful-access-people-limited> and additional resources on <http://www.lep.gov>.

11. ENVIRONMENTAL AND HISTORICAL PRESERVATION

- a. The SUBRECIPIENT shall ensure full compliance with the DHS/FEMA Environmental Planning and Historic Preservation (EHP) program. EHP program information can be found at <https://www.fema.gov/grants/guidance-tools/environmental-historic>, which is incorporated into and made a part of this Agreement.
- b. Projects that have historical impactors or the potential to impact the environment, including, but not limited to, construction of communication towers; modification or renovation of existing buildings, structures and facilities; or new construction including replacement of facilities, must participate in the DHS/FEMA EHP review process prior to initiation. Modification of existing buildings, including minimally invasive improvements such as attaching monitors to interior walls, and training or exercises occurring outside in areas not considered previously disturbed, also require a DHS/FEMA EHP review before project initiation.
- c. The EHP review process involves the submission of a detailed project description that includes the entire scope of work, including any alternatives that may be under consideration, along with supporting documentation so FEMA may determine whether the proposed project has the potential to impact environmental resources and/or historic properties.
- d. The SUBRECIPIENT agrees that to receive any federal preparedness funding, all EHP compliance requirements outlined in applicable guidance must be met. The EHP review process **must be completed, and FEMA approval received by the SUBRECIPIENT, before any work is started** for which reimbursement will be later requested. Expenditures for projects started before completion of the EHP review process, and receipt of approval by the SUBRECIPIENT will not be reimbursed.

12. ADDITIONAL SPECIAL CONDITIONS

- a. Construction Documents, Contracts, Change Orders
 - i. Construction Document Approval: Upon request, the SUBRECIPIENT agrees to submit one copy of all construction plans and specifications to the DEPARTMENT prior to solicitation of bids. This request is to ensure bid set consistency with the subgrant's approved scope of work.
 - ii. The SUBRECIPIENT shall use a competitive procurement process in the procurement and award of any contracts with contractors or sub-contractors that are entered into under the original contract award. Copies of all bids and contracts awarded shall be submitted to the DEPARTMENT upon request. Where all bids are substantially in excess of project estimates, the DEPARTMENT may, by notice in writing, suspend the project for determination of appropriate action, which may include termination of the Agreement.
 - iii. Construction Change Order: All change orders must be in writing and shall be submitted to the DEPARTMENT. The SUBRECIPIENT shall pay any increase in the cost of the project as the result of a change order, unless the DEPARTMENT has agreed to the change with a written amendment to this Agreement.

13. EQUIPMENT AND TRACKABLE ASSETS MANAGEMENT

- a. If applicable, the SUBRECIPIENT and any non-federal entity to which the SUBRECIPIENT makes a subaward shall comply with 2 CFR 200.317 through 200.327, and all Washington State procurement requirements, when procuring any equipment or trackable assets under this Agreement, 2 CFR 200.313 for management of equipment, and 2 CFR 200 to include but not limited to:
 - i. Upon successful completion of the terms of this Agreement, all equipment and trackable assets purchased through this Agreement will be owned by the SUBRECIPIENT, or a recognized non-federal entity to which the SUBRECIPIENT has made a subaward, for which a contract or other means of legal transfer of ownership is in place.
 - ii. All equipment, and trackable assets as applicable, purchased under this Agreement will be recorded and maintained in the SUBRECIPIENT's inventory system.

- iii. Inventory records shall include:
 - A. Description of the property
 - B. Manufacturer's serial number, or other identification number
 - C. Funding source for the property, including the Federal Award Identification Number (FAIN) (Face Sheet, Box 11)
 - D. Assistance Listings Number (formerly CFDA Number) (Face Sheet, Box 13)
 - E. Who holds the title
 - F. Acquisition date
 - G. Cost of the property and the percentage of federal participation in the cost
 - H. Location, use, and condition of the property at the date the information was reported
 - I. Disposition data including the date of disposal and sale price of the property.
- iv. The SUBRECIPIENT shall take a physical inventory of the equipment, and trackable assets as applicable, and reconcile the results with the property records at least once every two years. Any differences between quantities determined by the physical inspection and those shown in the records shall be investigated by the SUBRECIPIENT to determine the cause of the difference. The SUBRECIPIENT shall, in connection with the inventory, verify the existence, current utilization, and continued need for the equipment.
- v. The SUBRECIPIENT shall be responsible for any and all operational and maintenance expenses and for the safe operation of their equipment and trackable assets including all questions of liability. The SUBRECIPIENT shall develop appropriate maintenance schedules and procedures to ensure the equipment and trackable assets are well maintained and kept in good operating condition.
- vi. The SUBRECIPIENT shall develop a control system to ensure adequate safeguards to prevent loss, damage, and theft of the property. Any loss, damage, or theft shall be investigated, and a report generated and sent to the DEPARTMENT'S Key Personnel.
- vii. The SUBRECIPIENT must obtain and maintain all necessary certifications and licenses for the equipment.
- viii. If the SUBRECIPIENT is authorized or required to sell the property, proper sales procedures must be established and followed to ensure the highest possible return. For disposition, if upon termination or at the Grant Agreement End Date, when original or replacement trackable assets or equipment acquired under a federal award are no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the SUBRECIPIENT must comply with the following procedures:
 - A. For Trackable assets: If there is a residual inventory of unused trackable assets exceeding \$5,000 in total aggregate value upon termination or completion of the project or program and the trackable assets are not needed for any other federal award, the SUBRECIPIENT must retain the trackable assets for use on other activities or sell them, but must, in either case, compensate the federal government for its share. The amount of compensation must be computed in the same manner as for equipment.
 - B. For Equipment:
 - 1. Items with a current per-unit fair-market value of \$5,000 or less may be retained, sold, transferred, or otherwise disposed of with no further obligation to the federal awarding agency.
 - 2. Items with a current per-unit fair-market value in excess of \$5,000 may be retained or sold. The SUBRECIPIENT shall compensate the federal awarding agency in accordance with the requirements of 2 CFR 200.313 (e) (2).
- ix. Records for equipment shall be retained by the SUBRECIPIENT for a period of six years from the date of the disposition, replacement, or transfer. If any litigation, claim, or audit is started before the expiration of the six year period, the records shall be retained by the SUBRECIPIENT until all litigation, claims, or audit findings involving the records have been resolved.
- b. The SUBRECIPIENT shall comply with the DEPARTMENT'S Purchase Review Process, which is incorporated by reference and made part of this Agreement. No reimbursement will be provided unless the appropriate approval has been received.
- c. Unless Expressly provided otherwise, all equipment must meet all mandatory regulatory and/or DHS/FEMA adopted standards to be eligible for purchase using federal award funds.
- d. If funding is allocated to emergency communications, the SUBRECIPIENT must ensure that all projects comply with SAFECOM Guidance on Emergency Communications Grants, located at <https://www.cisa.gov/safecom/funding>, ensuring the investments are compatible, interoperable, resilient, and support national goals and objectives for improving emergency communications.

- e. Effective August 13, 2020, FEMA recipients and SUBRECIPIENT, as well as their contractors and subcontractors, may not obligate or expend any FEMA award funds to:
 - i. Procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system;
 - ii. Enter into, extend, or renew a contract to procure or obtain any equipment, system, or service that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology of any system; or
 - iii. Enter into, extend, or renew contracts with entities that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system.

This prohibition regarding certain telecommunications and video surveillance services or equipment is mandated by section 889 of the *John S. McCain National Defense Authorization Act for Fiscal Year 2019 (FY 2019 NDAA)*, Pub. L. No. 115-232 (2018). Recipients and SUBRECIPIENTS may use DHS/FEMA grant funding to procure replacement equipment and services impacted by this prohibition, provided the costs are otherwise consistent with the requirements of the Manual and applicable NOFO.

Per subsections 889(f)(2)-(3) of the FY 2019 NDAA, and 2 CFR 200.216, covered telecommunications equipment or services means:

- i. Telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities);
- ii. For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities);
- iii. Telecommunications or video surveillance services provided by such entities or using such equipment; or
- iv. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

The SUBRECIPIENT must pass through equipment and trackable assets management requirements that meet or exceed the requirements outlined above to any non-federal entity to which the SUBRECIPIENT makes a subaward under this Agreement.

B. DHS FFY23 STANDARD TERMS AND CONDITIONS

As a SUBRECIPIENT of **HMGP** funding, the SUBRECIPIENT shall comply with all applicable FEMA/DHS terms and conditions of the FEMA Award Letter and its associated documents for DHS, which are incorporated in and made a part of this Agreement.

**Washington State Military Department
GENERAL TERMS AND CONDITIONS
Department of Homeland Security (DHS)/
Federal Emergency Management Agency (FEMA)
Grants**

A.1 DEFINITIONS

As used throughout this Agreement, the following terms will have the same meaning as defined in 2 CFR 200 Subpart A (which is incorporated herein by reference), except as otherwise set forth below:

- a. "Agreement" means this Grant Agreement.
- b. "DEPARTMENT" means the Washington State Military Department, as a state agency, any division, section, office, unit or other entity of the DEPARTMENT, or any of the officers or other officials lawfully representing that DEPARTMENT. The DEPARTMENT is a recipient of a federal award directly from a federal awarding agency and is pass-through entity making a subaward to a SUBRECIPIENT under this Agreement.
- c. "SUBRECIPIENT" when capitalized is primarily used throughout this Agreement in reference to the non-federal entity identified on the Face Sheet of this Agreement that has received a subaward from the DEPARTMENT. However, the definition of "SUBRECIPIENT" is the same as in 2 CFR 200.93 for all other purposes.
- d. "Monitoring Activities" means all administrative, construction, financial, or other review activities that are conducted to ensure compliance with all state and federal laws, rules, regulations, authorities and policies.
- e. "Project" means those actions funded through the Hazard Mitigation Assistance Grant Program and described in approved Project Worksheets. Projects may include one or more of the following: reimbursement of costs for emergency response, debris removal and/or repair or restoration of damaged public facilities. A project may be a small, large, improved, or alternate project.

A.2 ADVANCE PAYMENTS

The DEPARTMENT shall make no payments in advance or in anticipation of goods or services to be provided under this Agreement, except as required under 2 CFR 200.305 for federal grants. SUBRECIPIENT shall not invoice the DEPARTMENT in advance of delivery and invoicing of such goods or services, except as authorized under 2 CFR 200.305.

Pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C §5121-5207), Advance Payment process, FEMA may process a SUBRECIPIENT project worksheet which is provided to the state of Washington for direct disbursement to SUBRECIPIENT Pursuant to these provisions and RCW 43.88.160(5), these grant funds are not subject to the advance payments prohibition and will be disbursed immediately to SUBRECIPIENT as grants authorized by law with subsequent authentication and certification of expenditures.

A.3 AMENDMENTS AND MODIFICATIONS

The SUBRECIPIENT or the DEPARTMENT may request, in writing, an amendment or modification of this Agreement. Modifications may be requested for Grant Agreement end date, budget or scope change. However, such amendment or modification shall not be binding, take effect or be incorporated herein until made in writing and signed by the authorized representatives of the DEPARTMENT and the SUBRECIPIENT. No other understandings or agreements, written or oral, shall be binding on the parties.

A.4 AMERICANS WITH DISABILITIES ACT (ADA) OF 1990, PUBLIC LAW 101-336, 42 U.S.C. 12101 ET SEQ. AND ITS IMPLEMENTING REGULATIONS ALSO REFERRED TO AS THE "ADA" 28 CFR Part 35.

The SUBRECIPIENT must comply with the ADA, which provides comprehensive civil rights protection to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunication.

A.5 APPLICATION REPRESENTATION-MISREPRESENTATION, INACCURACY AND BREACH

The DEPARTMENT relies upon the SUBRECIPIENT's application in making its determinations as to eligibility for, selection for, and scope of funding grants. Any misrepresentation, error or inaccuracy in any part of the application may be deemed a breach of this Agreement.

A.6 ASSURANCES

DEPARTMENT and SUBRECIPIENT agree that all activity pursuant to this Agreement will be in accordance with all the applicable current federal, state and local laws, rules and regulations. In addition, as a SUBRECIPIENT of FEMA funding, the SUBRECIPIENT shall comply with all applicable DHS terms and conditions as specified in B.3. Statement of Assurances of the Hazard Mitigation Assistance Program and Policy Guide dated March 23, 2023.

A.7 CERTIFICATION REGARDING DEBARMENT, SUSPENSION, OR INELIGIBILITY

As federal funds are a basis for this Agreement, the SUBRECIPIENT certifies that the SUBRECIPIENT is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in this Agreement by any federal department or agency.

The SUBRECIPIENT shall complete, sign, and return a Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion form located at <http://mil.wa.gov/emergency-management-division/grants/requiredgrantforms>. Any such form completed by the SUBRECIPIENT for this Agreement shall be incorporated into this Agreement by reference.

Further, the SUBRECIPIENT agrees to comply with all applicable federal regulations concerning the federal debarment and suspension system, including 2 CFR Part 180. The SUBRECIPIENT certifies that it will ensure that potential sub-contractors or sub-recipients or any of their principals are not debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in "covered transactions" by any federal department or agency. "Covered transactions" include

procurement contracts for goods or services awarded under a non-procurement transaction (e.g. grant or cooperative agreement) that are expected to equal or exceed \$25,000, and sub-awards to sub-recipients for any amount. With respect to covered transactions, the SUBRECIPIENT may comply with this provision by obtaining a certification statement from the potential sub-contractor or sub-recipient or by checking the System for Award Management (<http://www.sam.gov>) maintained by the federal government. The SUBRECIPIENT also agrees not to enter into any arrangements or contracts with any party on the Washington State Department of Labor and Industries' "Debarred Contractor List" (<https://secure.lni.wa.gov/debarandstrike/ContractorDebarList.aspx>).

A.8 CERTIFICATION REGARDING RESTRICTIONS ON LOBBYING

As required by 44 CFR Part 18, the SUBRECIPIENT hereby certifies that to the best of their knowledge and belief: (1) no federally appropriated funds have been paid or will be paid by or on behalf of the SUBRECIPIENT to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement; (2) that if any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Agreement, grant, loan, or cooperative agreement, the SUBRECIPIENT will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; (3) and that, as applicable, the SUBRECIPIENT will require that the language of this certification be included in the award documents for all subawards at all tiers (including sub-contracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into, and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352.

A.9 COMPLIANCE WITH APPLICABLE STATUTES, RULES AND DEPARTMENT POLICIES

The SUBRECIPIENT and all its contractors shall comply with, and the DEPARTMENT is not responsible for determining compliance with, any and all applicable federal, state, and local laws, regulations, executive orders, OMB Circulars, and/or policies. This obligation includes, but is not limited to: nondiscrimination laws and/or policies, Equal Employment Opportunity, as amended by Executive Order 11375 of October 13, 1967, as supplemented by Department of Labor regulations (41 CFR chapter 60); Copeland Anti-Kickback Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR Part 3); Davis-Bacon Act (40 U.S.C. 276a to 276a-7) as supplemented by Department of Labor regulations (29 CFR Part 5); Clean Air Act (42 U.S.C. 1857(h), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, Environmental Protection Agency regulations (40 CFR part 15); Sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor regulations (29 CFR Part 5); Energy Policy and Conservation Act (PL 94-163, 89 Stat. 871, as amended), the Americans with Disabilities Act (ADA), Age Discrimination Act of 1975, Title VI of the Civil Rights Act of 1964, Civil rights Act of 1968, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, (PL 93-288, as amended), Title 44 of the Federal Regulations, 2 CFR Part 3002, Ethics in Public Service (RCW 42.52), Covenant Against Contingent Fees (48 CFR Section 52.203-5), Public Records Act (RCW 42.56), Prevailing Wages on Public Works (RCW 39.12), State Environmental Policy Act (RCW 43.21C), Shoreline Management Act of 1971 (RCW 90.58), State Building Code (RCW 19.27), Energy Related Building Standards (RCW 19.27A), Provisions in Buildings for Aged and Handicapped Persons (RCW 70.92), and safety and health regulations.

DEPARTMENT and SUBRECIPIENT agree that all activity pursuant to this Agreement will be in accordance with all the applicable current federal, state and local laws, rules and regulations.

In the event of the SUBRECIPIENT's or its contractor's noncompliance or refusal to comply with any applicable law, regulation, executive order, OMB Circular or policy, the DEPARTMENT may rescind, cancel, or terminate the Agreement in whole or in part in its sole discretion.

The SUBRECIPIENT is responsible for all costs or liability arising from its failure to comply with applicable laws, regulations, executive orders, OMB Circulars or policies.

A.10 CONFLICT OF INTEREST

No officer or employee of the DEPARTMENT; no member, officer, or employee of the SUBRECIPIENT or its designees or agents; no member of the governing body of the jurisdiction in which the project is undertaken or located; and no other official of such the SUBRECIPIENT who exercises any functions or responsibilities with respect to the project during his or her tenure, shall have any personal or pecuniary gain or interest, direct or indirect, in any contract, subcontract, or the proceeds thereof, for work to be performed in connection with the project assisted under this Agreement.

The SUBRECIPIENT shall incorporate, or cause to incorporate, in all such contracts or subcontracts, a provision prohibiting such interest pursuant to this provision.

A.11 CONTRACTING & PROCUREMENT

a. The SUBRECIPIENT shall use a competitive procurement process in the procurement and award of any contracts with contractors or sub-contractors that are entered into under the original contract award. The procurement process followed shall be in accordance with 2 CFR Part 200.318 General procurement standards through 200.327, Contract Provisions.

As required by Appendix II to 2 CFR Part 200, all contracts entered into by the SUBRECIPIENT under this Agreement must include the following provisions, as applicable:

1. Contracts for more than the simplified acquisition threshold, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by [41](#)

[U.S.C. 1908](#), must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

2. All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.
3. Equal Employment Opportunity. Except as otherwise provided under [41 CFR Part 60](#), all contracts that meet the definition of “federally assisted construction contract” in [41 CFR Part 60-1.3](#) must include the equal opportunity clause provided under [41 CFR 60-1.4\(b\)](#), in accordance with Executive Order 11246, “Equal Employment Opportunity” ([30 FR 12319](#), [12935](#), [3 CFR Part, 1964-1965](#) Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at [41 CFR part 60](#), “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”
4. Davis-Bacon Act, as amended ([40 U.S.C. 3141-3148](#)). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act ([40 U.S.C. 3141-3144](#), and [3146-3148](#)) as supplemented by Department of Labor regulations ([29 CFR Part 5](#), “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act ([40 U.S.C. 3145](#)), as supplemented by Department of Labor regulations ([29 CFR Part 3](#), “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.
5. Contract Work Hours and Safety Standards Act ([40 U.S.C. 3701-3708](#)). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with [40 U.S.C. 3702](#) and [3704](#), as supplemented by Department of Labor regulations ([29 CFR Part 5](#)). Under [40 U.S.C. 3702](#) of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of [40 U.S.C. 3704](#) are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.
6. Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of “funding agreement” under [37 CFR § 401.2 \(a\)](#) and the recipient or SUBRECIPIENT wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or SUBRECIPIENT must comply with the requirements of [37 CFR Part 401](#), “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency.
7. Clean Air Act ([42 U.S.C. 7401-7671q](#).) and the Federal Water Pollution Control Act ([33 U.S.C. 1251-1387](#)), as amended - Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act ([42 U.S.C. 7401-7671q](#)) and the Federal Water Pollution Control Act as amended ([33 U.S.C. 1251-1387](#)). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
8. Debarment and Suspension (Executive Orders 12549 and 12689) - A contract award (see [2 CFR 180.220](#)) must not be made to parties listed on the governmentwide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at [2 CFR 180](#) that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.
9. Byrd Anti-Lobbying Amendment ([31 U.S.C. 1352](#)) - Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by [31 U.S.C. 1352](#). Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.
10. Procurement of recovered materials -- As required by 2 CFR 200.322, a non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal

year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

11. Notice of Federal awarding agency requirements and regulations pertaining to reporting.
12. Federal awarding agency requirements and regulations pertaining to copyrights and rights in data.
13. Access by the DEPARTMENT, the SUBRECIPIENT, the Federal awarding agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
14. Retention of all required records for six years after the SUBRECIPIENT has made final payments and all other pending matters are closed.
15. Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871).
16. The DEPARTMENT reserves the right to review the SUBRECIPIENT procurement plans and documents, and require the SUBRECIPIENT to make changes to bring its plans and documents into compliance with the requirements of 2 CFR Part 200.318 through 2 CFR 200.327. The SUBRECIPIENT must ensure that its procurement process requires contractors and subcontractors to provide adequate documentation with sufficient detail to support the costs of the project and to allow both the SUBRECIPIENT and DEPARTMENT to make a determination on eligibility of project costs.
17. All sub-contracting agreements entered into pursuant to this Agreement shall incorporate this Agreement by reference.

A.12 DISCLOSURE

The use or disclosure by any party of any information concerning the DEPARTMENT for any purpose not directly connected with the administration of the DEPARTMENT's or the SUBRECIPIENT's responsibilities with respect to services provided under this Agreement is prohibited except by prior written consent of the DEPARTMENT or as required to comply with the state Public Records Act, other law, or court order.

A.13 DISPUTES

Except as otherwise provided in this Agreement, when a bona fide dispute arises between the parties and it cannot be resolved through discussion and negotiation, either party may request a dispute resolution panel to resolve the dispute. A request for a dispute resolution board shall be in writing, state the disputed issues, state the relative positions of the parties, and be sent to all parties. The panel shall consist of a representative appointed by the DEPARTMENT, a representative appointed by the SUBRECIPIENT and a third party mutually agreed upon by both parties. The panel shall, by majority vote, resolve the dispute. Each party shall bear the cost for its panel member and its attorney fees and costs, and share equally the cost of the third panel member.

A.14 DUPLICATION OF BENEFITS

The SUBRECIPIENT agrees that the funds for which federal or state assistance is requested does not, or will not, duplicate benefits or funds received for the same loss from any other source. The SUBRECIPIENT will pursue, and require sub-recipients to pursue, full payment of eligible insurance benefits for properties or any other losses covered in a project under this Agreement. The SUBRECIPIENT will repay the DEPARTMENT any funds provided under this grant agreement that are duplicated by other benefits, funds, or insurance proceeds. The SUBRECIPIENT will also seek recovery against any party or parties whose negligence or other intentional or tortious conduct may have caused or contributed to the expenditures for which these grants funds are provided. The SUBRECIPIENT will repay the DEPARTMENT any funds recovered by settlement, judgment or other court order in an action to recover funds provided by this grant. The SUBRECIPIENT shall notify the DEPARTMENT as early as possible and work in conjunction with the DEPARTMENT and FEMA to ensure appropriate apportionment of any duplicated or recovered payment.

A.15 HAZARDOUS SUBSTANCES

The SUBRECIPIENT shall inspect and investigate the proposed development/construction site for the presence of hazardous substances. The SUBRECIPIENT shall fully disclose to the DEPARTMENT the results of its inspection and investigation and all other knowledge the SUBRECIPIENT has as to the presence of any hazardous substances at the proposed development/construction project site. The SUBRECIPIENT will be responsible for any associated clean-up costs. "Hazardous Substance" is defined in RCW 70A.305.020.

A.16 LEGAL RELATIONS

It is understood and agreed that this Agreement is solely for the benefit of the parties to the Agreement and gives no right to any other party. No joint venture or partnership is formed as a result of this Agreement.

To the extent allowed by law, the SUBRECIPIENT, its successors or assigns, will protect, save and hold harmless the DEPARTMENT, the State of Washington, and the United States Government and their authorized agents and employees, from all claims, actions, costs, damages or expenses of any nature whatsoever by reason of the acts or omissions of the SUBRECIPIENT, its sub-contractors, assigns, agents, contractors, consultants, licensees, invitees, employees or any person whomsoever arising out of or in connection with any acts or activities authorized by this Agreement.

To the extent allowed by law, the SUBRECIPIENT further agrees to defend the DEPARTMENT and the State of Washington and their authorized agents and employees in any litigation; including payment of any costs or attorneys' fees for any claims or action commenced thereon arising out of or in connection with acts or activities authorized by this Agreement.

This obligation shall not include such claims, costs, damages or expenses which may be caused by the sole negligence of the DEPARTMENT; provided, that if the claims or damages are caused by or result from the concurrent negligence of (1) the

DEPARTMENT, and (2) the SUBRECIPIENT, its agents, or employees, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the SUBRECIPIENT, or SUBRECIPIENT's agents or employees.

Insofar as the funding source, the DEPARTMENT of Homeland Security (DHS)/Federal Emergency Management Agency (FEMA), is an agency of the federal government, the following shall apply:

44 CFR 206.9 Non-liability. The federal government shall not be liable for any claim based upon the exercise or performance of, or the failure to exercise or perform a discretionary function or duty on the part of a federal agency or an employee of the Federal government in carrying out the provisions of the Stafford Act.

A.17 LIMITATION OF AUTHORITY – AUTHORIZED SIGNATURE

The signatories to this Agreement represent that they have the authority to bind their respective organizations to this Agreement. Only the DEPARTMENT's Authorized Signature and the Authorized Signature of the assigned SUBRECIPIENT Agent or Alternate for the SUBRECIPIENT Agent, formally designated in writing, shall have the express, implied, or apparent authority to alter, amend, modify, or waive any clause or condition of this Agreement. Any alteration, amendment, modification, or waiver of any clause or condition of this Agreement is not effective or binding unless made in writing and signed by both parties Authorized Signature representatives. Further, only the Authorized Signature representative or Alternate for the SUBRECIPIENT shall have authority to sign reimbursement requests, certification of project completion, time extension requests, amendment and modification requests, requests for changes to project status, and other requests, certifications and documents authorized by or required under this Agreement.

A.18 LOSS OR REDUCTION OF FUNDING

In the event funding from state, federal, or other sources is withdrawn, reduced, or limited in any way after the effective date of this Agreement and prior to normal completion or end date, the DEPARTMENT may unilaterally reduce the scope of work and budget or unilaterally terminate or suspend all or part of the Agreement as a "Termination for Cause" without providing the SUBRECIPIENT an opportunity to cure. Alternatively, the parties may renegotiate the terms of this Agreement under "Amendments and Modifications" to comply with new funding limitations and conditions, although the DEPARTMENT has no obligation to do so.

A.19 NONASSIGNABILITY

Neither this Agreement, nor any claim arising under this Agreement, shall be transferred or assigned by the SUBRECIPIENT.

A.20 NONDISCRIMINATION

The SUBRECIPIENT shall comply with all applicable federal and state non-discrimination laws, regulations, and policies. No person shall, on the grounds of age, race, creed, color, sex, sexual orientation, religion, national origin, marital status, honorably discharged veteran or military status, or disability (physical, mental, or sensory) be denied the benefits of, or otherwise be subjected to discrimination under any project, program, or activity, funded, in whole or in part, under this Agreement.

A.21 NOTICES

The SUBRECIPIENT shall comply with all public notices or notices to individuals required by applicable local, state and federal laws and shall maintain a record of this compliance.

A.22 OCCUPATIONAL SAFETY/HEALTH ACT and WASHINGTON INDUSTRIAL SAFETY/ HEALTH ACT (OSHA/WISHA)

The SUBRECIPIENT represents and warrants that its workplace does now or will meet all applicable federal and state safety and health regulations that are in effect during the SUBRECIPIENT's performance under this Agreement. To the extent allowed by law, the SUBRECIPIENT further agrees to indemnify and hold harmless the DEPARTMENT and its employees and agents from all liability, damages and costs of any nature, including but not limited to, costs of suits and attorneys' fees assessed against the DEPARTMENT, as a result of the failure of the SUBRECIPIENT to so comply.

A.23 OWNERSHIP OF PROJECT/CAPITAL FACILITIES

The DEPARTMENT makes no claim to any capital facilities or real property improved or constructed with funds under this Agreement, and by this grant of funds does not and will not acquire any ownership interest or title to such property of the SUBRECIPIENT. The SUBRECIPIENT shall assume all liabilities arising from the ownership and operation of the project and agrees to hold the DEPARTMENT and the State of Washington and the United States government harmless from any and all causes of action arising from the ownership and operation of the project.

A.24 POLITICAL ACTIVITY

No portion of the funds provided herein shall be used for any partisan political activity or to further the election or defeat of any candidate for public office or influence the approval or defeat of any ballot issue.

A.25 PRIVACY

Personal information collected, used or acquired in connection with this Agreement shall be used solely for the purposes of this Agreement. SUBRECIPIENT and its subcontractors agree not to release, divulge, publish, transfer, sell or otherwise make known to unauthorized persons personal information without the express written consent of the DEPARTMENT or as provided by law or court order. SUBRECIPIENT agrees to implement physical, electronic and managerial safeguards to prevent unauthorized access to personal information.

The DEPARTMENT reserves the right to monitor, audit, or investigate the use of personal information collected, used or acquired by the SUBRECIPIENT through this Agreement. The monitoring, auditing or investigating may include but is not limited to "salting" by the DEPARTMENT. Salting is the act of placing a record containing unique but false information in a database that can be used later to identify inappropriate disclosure of data contained in the database.

Any breach of this provision may result in termination of the Agreement and the demand for return of all personal information. The SUBRECIPIENT agrees to indemnify and hold harmless the DEPARTMENT for any damages related to the SUBRECIPIENT's unauthorized use, loss or disclosure of personal information.

For purposes of this provision, personal information includes, but is not limited to, information identifiable to an individual that relates to a natural person's health, finances, education, business, use or receipt of governmental services, or other activities, names, addresses, telephone numbers, social security numbers, driver license numbers, financial profiles, credit card numbers, financial identifiers and other identifying numbers.

A.26 PROHIBITION AGAINST PAYMENT OF BONUS OR COMMISSION

The assistance provided under this Agreement shall not be used in payment of any bonus or commission for the purpose of obtaining approval of the application for such assistance or any other approval or concurrence under this Agreement provided; however, that reasonable fees or bona fide technical consultant, managerial, or other such services, other than actual solicitation, are not hereby prohibited if otherwise eligible as project costs.

A.27 PUBLICITY

The SUBRECIPIENT agrees to submit to the DEPARTMENT prior to issuance all advertising and publicity matters relating to this Agreement wherein the DEPARTMENT's name is mentioned or language used from which the connection of the DEPARTMENT's name may, in the DEPARTMENT's judgment, be inferred or implied. The SUBRECIPIENT agrees not to publish or use such advertising and publicity matters without the prior written consent of the DEPARTMENT. The SUBRECIPIENT may copyright original work it develops in the course of or under this Agreement; however, pursuant to 2 CFR Part 200.315, FEMA reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use the work for government purposes.

The SUBRECIPIENT shall include language which acknowledges the funding contribution of the DEPARTMENT and FEMA to this project in any release or other publication developed or modified for, or referring to, the project.

Publication resulting from work performed under this Agreement shall include an acknowledgement of the DEPARTMENT and FEMA's financial support, by CFDA number, and a statement that the publication does not constitute an endorsement by FEMA or reflect FEMA's views.

A.28 RECAPTURE PROVISION

In the event the SUBRECIPIENT fails to expend funds under this Agreement in accordance with applicable federal, state, and local laws, regulations, and/or the provisions of the Agreement, the DEPARTMENT reserves the right to recapture funds in an amount equivalent to the extent of noncompliance. Such right of recapture shall exist for the life of the project following Agreement termination. Repayment by the SUBRECIPIENT of funds under this recapture provision shall occur within 30 days of demand. In the event the DEPARTMENT is required to institute legal proceedings to enforce the recapture provision, the DEPARTMENT shall be entitled to its costs and expenses thereof, including attorney fees.

A.29 RECORDS AND REPORTS

- a. The SUBRECIPIENT agrees to maintain all books, records, documents, receipts, invoices and all other electronic or written records necessary to sufficiently and properly reflect the SUBRECIPIENT's contracts, subawards, grant administration, and payments, including all direct and indirect charges, and expenditures in the performance of this Agreement (the "records").
- b. The SUBRECIPIENT's records related to this Agreement and the projects funded may be inspected and audited by the DEPARTMENT or its designee, by the Office of the State Auditor, DHS, FEMA or their designees, by the Comptroller General of the United States or its designees, or by other state or federal officials authorized by law, for the purposes of determining compliance by the SUBRECIPIENT with the terms of this Agreement and to determine the appropriate level of funding to be paid under the Agreement.
- c. The records shall be made available by the SUBRECIPIENT for such inspection and audit, together with suitable space for such purpose, at any and all times during the SUBRECIPIENT's normal working day.
- d. The SUBRECIPIENT shall retain and allow access to all records related to this Agreement and the funded project(s) for a period of at least six (6) years following final payment and closure of the grant under this Agreement. Despite the minimum federal retention requirement of three (3) years, the more stringent State requirement of six (6) year must be followed.

A.30 RECOVERY OF FUNDS

Any person who intentionally causes a condition for which funds are provided under this Agreement shall be liable for the costs incurred by the state and federal governments in responding to such disaster. In addition to its own duty to recover duplicated funds or funds expended due to the intentional or negligent actions of others. SUBRECIPIENT will cooperate in a reasonable manner with the DEPARTMENT and the United States in efforts to recover expenditures under this Grant Agreement.

A.31 RESPONSIBILITY FOR PROJECT/STATEMENT OF WORK/WORK PLAN

While the DEPARTMENT undertakes to assist the SUBRECIPIENT with the project/statement of work/work plan (project) by providing grant funds pursuant to this Agreement, the project itself remains the sole responsibility of the SUBRECIPIENT. The DEPARTMENT undertakes no responsibility to the SUBRECIPIENT, or to any third party, other than as is expressly set out in this Agreement.

The responsibility for the design, development, construction, implementation, operation and maintenance of the project, as these phrases are applicable to this project, is solely that of the SUBRECIPIENT, as is responsibility for any claim or suit of any nature by any third party related in any way to the project.

Prior to the start of any construction activity, the SUBRECIPIENT shall ensure that all applicable Federal, State, and local permits and clearances are obtained, including but not limited to FEMA compliance with the National Environmental Policy Act, the National Historic Preservation Act, the Endangered Species Act, and all other environmental laws and executive orders.

The SUBRECIPIENT shall defend, at its own cost, any and all claims or suits at law or in equity, which may be brought against the SUBRECIPIENT in connection with the project. The SUBRECIPIENT shall not look to the DEPARTMENT, or to any state or federal agency, or to any of their employees or agents, for any performance, assistance, or any payment or indemnity, including but not limited to cost of defense and/or attorneys' fees, in connection with any claim or lawsuit brought by any third party related to any design, development, construction, implementation, operation and/or maintenance of a project.

A.32 SEVERABILITY

If any court of rightful jurisdiction holds any provision or condition under this Agreement or its application to any person or circumstances invalid, this invalidity does not affect other provisions, terms or conditions of the Agreement, which can be given effect without the invalid provision. To this end, the terms and conditions of this Agreement are declared severable.

A.33 SINGLE AUDIT ACT REQUIREMENTS (including all AMENDMENTS)

Non-federal entities as subrecipients that expend **\$750,000** or more in one fiscal year of federal funds from all sources, direct and indirect, are required to have a single or a program-specific audit conducted in accordance with 2 CFR Part 200 Subpart F. Non-federal entities that spend less than **\$750,000** a year in federal awards are exempt from federal audit requirements for that year, except as noted in 2 CFR Part 200 Subpart F. As defined in 2 CFR Part 200, the term "non-federal entity" means a State, local government, Indian Tribe, institution of higher education, or non-profit organization that carries out a federal award as a recipient or SUBRECIPIENT.

SUBRECIPIENTS that are required to have an audit must ensure the audit is performed in accordance with Generally Accepted Government Auditing Standards (GAGAS) as found in the Government Auditing Standards (the Revised Yellow Book) developed by the United States Comptroller General and the OMB Compliance Supplement. The SUBRECIPIENT has the responsibility of notifying its auditor and requesting an audit in compliance with 2 CFR Part 200 Subpart F, to include the Washington State Auditor's Office, a federal auditor, or a public accountant performing work using GAGAS, as appropriate. Costs of the audit may be an allowable grant expenditure as authorized by 2 CFR Part 200 Subpart F.

The SUBRECIPIENT shall maintain auditable records and accounts so as to facilitate the audit requirement and shall ensure that any SUBRECIPIENTS or contractors also maintain auditable records.

The SUBRECIPIENT is responsible for any audit exceptions incurred by its own organization or that of its subcontractors. Responses to any unresolved management findings and disallowed or questioned costs shall be included with the audit report.

The SUBRECIPIENT must respond to DEPARTMENT requests for information or corrective action concerning audit issues or findings within 30 days of the date of request. The DEPARTMENT reserves the right to recover from the SUBRECIPIENT all disallowed costs resulting from the audit.

Once the single audit has been completed and includes and audit findings, the SUBRECIPIENT must send a full copy of the audit to the DEPARTMENT and its corrective action plan no later than nine (9) months after the end of the SUBRECIPIENT's fiscal year(s) to:

Contracts.Office@mil.wa.gov

Subject: City of College Place, Single Audit and Corrective Action Plan

OR

**Contracts Office
Washington Military Department
Finance Division, Building #1 TA-20
Camp Murray, WA 98430-5032**

If Contractor claims it is exempt from the audit requirements of 2 CFR Part 200 Subpart F, the SUBRECIPIENT must send a letter identifying this Agreement and explaining the criteria for exemption no later than nine (9) months after the end of the SUBRECIPIENT's fiscal year(s) to the address listed above.

The DEPARTMENT retains the sole discretion to determine whether a valid claim for an exemption from the audit requirements of this provision has been established.

The SUBRECIPIENT shall include the above audit requirements in any subawards.

Conducting a single or program-specific audit in compliance with 2 CFR Part 200 Subpart F is a material requirement of this Agreement. In the absence of a valid claim of exemption from the audit requirements of 2 CFR Part 200 Subpart F, the SUBRECIPIENT's failure to comply with said audit requirements may result in one or more of the following actions in the DEPARTMENT's sole discretion: a percentage of federal awards being withheld until the audit is completed in accordance with 2 CFR Part 200 Subpart F; the withholding or disallowing of overhead costs; the suspension of federal awards until the audit is conducted and submitted; or termination of the federal award.

A.34 SUBRECIPIENT NOT EMPLOYEE

The parties intend that an independent contractor relationship will be created by this Agreement. The SUBRECIPIENT, and/or employees or agents performing under this Agreement are not employees or agents of the DEPARTMENT in any manner whatsoever. The SUBRECIPIENT will not be presented as nor claim to be an officer or employee of the DEPARTMENT or of the State of Washington by reason of this Agreement, nor will the SUBRECIPIENT make any claim, demand, or application to or for any right or privilege applicable to an officer or employee of the DEPARTMENT or of the State of Washington by reason of this Agreement, including, but not limited to, Workmen's Compensation coverage, unemployment insurance benefits, social security benefits, retirement membership or credit, or privilege or benefit which would accrue to a civil service employee under Chapter 41.06 RCW.

It is understood that if the SUBRECIPIENT is another state department, state agency, state university, state college, state community college, state board, or state commission, that the officers and employees are employed by the State of Washington in their own right and not by reason of this Agreement.

A.35 TAXES, FEES AND LICENSES

Unless otherwise provided in this Agreement, the SUBRECIPIENT shall be responsible for, pay and maintain in current status all taxes, unemployment contributions, fees, licenses, assessments, permit charges and expenses of any other kind for the SUBRECIPIENT or its staff required by statute or regulation that are applicable to Agreement performance.

A.36 TERMINATION FOR CONVENIENCE

Notwithstanding any provisions of this Agreement, the SUBRECIPIENT may terminate this Agreement by providing written notice of such termination to the DEPARTMENT's Key Personnel identified in the Agreement, specifying the effective date thereof, at least thirty (30) days prior to such date.

Except as otherwise provided in this Agreement, the DEPARTMENT, in its sole discretion and in the best interests of the State of Washington, may terminate this Agreement in whole or in part by providing ten (10) calendar days written notice, beginning on the second day after e-mailing to the SUBRECIPIENT. Upon notice of termination for convenience, the DEPARTMENT reserves the right to suspend all or part of the Agreement, withhold further payments, or prohibit the SUBRECIPIENT from incurring additional obligations of funds. In the event of termination, the SUBRECIPIENT shall be liable for all damages as authorized by law. The rights and remedies of the DEPARTMENT provided for in this section shall not be exclusive and are in addition to any other rights and remedies provided by law.

A.37 TERMINATION OR SUSPENSION FOR CAUSE

In the event the DEPARTMENT, in its sole discretion, determines the SUBRECIPIENT has failed to fulfill in a timely and proper manner its obligations under this Agreement, is in an unsound financial condition so as to endanger performance hereunder, is in violation of any laws or regulations that render the SUBRECIPIENT unable to perform any aspect of the Agreement, or has violated any of the covenants, agreements or stipulations of this Agreement, the DEPARTMENT has the right to immediately suspend or terminate this Agreement in whole or in part.

The DEPARTMENT may notify the SUBRECIPIENT in writing of the need to take corrective action and provide a period of time in which to cure. The DEPARTMENT is not required to allow the SUBRECIPIENT an opportunity to cure if it is not feasible as determined solely within the DEPARTMENT's discretion. Any time allowed for cure shall not diminish or eliminate the SUBRECIPIENT's liability for damages or otherwise affect any other remedies available to the DEPARTMENT. If the DEPARTMENT allows the SUBRECIPIENT an opportunity to cure, the DEPARTMENT shall notify the SUBRECIPIENT in writing of the need to take corrective action. If the corrective action is not taken within ten (10) calendar days or as otherwise specified by the DEPARTMENT, or if such corrective action is deemed by the DEPARTMENT to be insufficient, the Agreement may be terminated in whole or in part.

The DEPARTMENT reserves the right to suspend all or part of the Agreement, withhold further payments, or prohibit the SUBRECIPIENT from incurring additional obligations of funds during investigation of the alleged compliance breach, pending corrective action by the SUBRECIPIENT, if allowed, or pending a decision by the DEPARTMENT to terminate the Agreement in whole or in part.

In the event of termination, the SUBRECIPIENT shall be liable for all damages as authorized by law, including but not limited to, any cost difference between the original Agreement and the replacement or cover Agreement and all administrative costs directly related to the replacement Agreement, e.g., cost of administering the competitive solicitation process, mailing, advertising and other associated staff time. The rights and remedies of the DEPARTMENT provided for in this section shall not be exclusive and are in addition to any other rights and remedies provided by law.

If it is determined that the SUBRECIPIENT: (1) was not in default or material breach, or (2) failure to perform was outside of the SUBRECIPIENT's control, fault or negligence, the termination shall be deemed to be a "Termination for Convenience".

A.38 TERMINATION PROCEDURES

In addition to the procedures set forth below, if the DEPARTMENT terminates this Agreement, the SUBRECIPIENT shall follow any procedures specified in the termination notice. Upon termination of this Agreement and in addition to any other rights provided in this Agreement, the DEPARTMENT may require the SUBRECIPIENT to deliver to the DEPARTMENT any property specifically produced or acquired for the performance of such part of this Agreement as has been terminated.

If the termination is for convenience, the DEPARTMENT shall pay to the SUBRECIPIENT the agreed upon price, if separately stated, for properly authorized and completed work and services rendered or goods delivered to and accepted by the DEPARTMENT prior to the effective date of Agreement termination, and the amount agreed upon by the SUBRECIPIENT and the DEPARTMENT for (i) completed work and services and/or equipment or supplies provided for which no separate price is stated, (ii) partially completed work and services and/or equipment or supplies provided which are accepted by the DEPARTMENT, (iii) other work, services and/or equipment or supplies which are accepted by the DEPARTMENT, and (iv) the protection and preservation of property.

Failure to agree with such amounts shall be a dispute within the meaning of the "Disputes" clause of this Agreement. If the termination is for cause, the DEPARTMENT shall determine the extent of the liability of the DEPARTMENT. The DEPARTMENT shall have no other obligation to the SUBRECIPIENT for termination. The DEPARTMENT may withhold from any amounts due the SUBRECIPIENT such sum as the DEPARTMENT determines to be necessary to protect the DEPARTMENT against potential loss or liability.

The rights and remedies of the DEPARTMENT provided in this Agreement shall not be exclusive and are in addition to any other rights and remedies provided by law.

After receipt of a notice of termination, and except as otherwise directed by the DEPARTMENT in writing, the SUBRECIPIENT shall:

- a. Stop work under the Agreement on the date, and to the extent specified, in the notice;
- b. Place no further orders or sub-contracts for materials, services, supplies, equipment and/or facilities in relation to this Agreement except as may be necessary for completion of such portion of the work under the Agreement as is not terminated;

- c. Assign to the DEPARTMENT, in the manner, at the times, and to the extent directed by the DEPARTMENT, all of the rights, title, and interest of the SUBRECIPIENT under the orders and sub-contracts so terminated, in which case the DEPARTMENT has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and contracts;
- d. Settle all outstanding liabilities and all claims arising out of such termination of orders and sub-contracts, with the approval or ratification of the DEPARTMENT to the extent the DEPARTMENT may require, which approval or ratification shall be final for all the purposes of this clause;
- e. Transfer title to the DEPARTMENT and deliver in the manner, at the times, and to the extent directed by the DEPARTMENT any property which, if the Agreement had been completed, would have been required to be furnished to the DEPARTMENT;
- f. Complete performance of such part of the work as shall not have been terminated by the DEPARTMENT in compliance with all contractual requirements; and
- g. Take such action as may be necessary, or as the DEPARTMENT may require, for the protection and preservation of the property related to this Agreement which is in the possession of the SUBRECIPIENT and in which the DEPARTMENT has or may acquire an interest.

A.39 UTILIZATION OF MINORITY AND WOMEN BUSINESS ENTERPRISES (MWBE)

The SUBRECIPIENT shall comply with 2 CFR §200.321 and will take all necessary affirmative steps to assure that minority firms, women's business enterprises, and labor surplus area firms are used when possible and will take all necessary affirmative steps to utilize business firms that are certified as minority-owned and/or women-owned in carrying out the purposes of this Agreement. The following steps are required by the SUBRECIPIENT if any contracts with contractors or sub-contractors are entered into under the original contract award:

- a. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
- b. Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
- c. Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
- d. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises; and
- e. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.

The SUBRECIPIENT may also set utilization standards, based upon local conditions or may utilize the State of Washington MWBE goals, as identified in. WAC 326-30-041.

A.40 VENUE

This Agreement shall be construed and enforced in accordance with, and the validity and performance shall be governed by the laws of the State of Washington. Venue of any suit between the parties arising out of this Agreement shall be the Superior Court of Thurston County, Washington. The SUBRECIPIENT, by execution of this Agreement acknowledges the jurisdiction of the courts of the State of Washington.

A.41 WAIVERS

No conditions or provisions of this Agreement can be waived unless approved in advance by the DEPARTMENT in writing. The DEPARTMENT's failure to insist upon strict performance of any provision of the Agreement or to exercise any right based upon a breach thereof, or the acceptance of any performance during such breach, shall not constitute a waiver of any right under this Agreement.

STATEMENT OF WORK AND/OR DESCRIPTION OF PROJECT

SUBRECIPIENT: City of College Place
 PROJECT TITLE: College Place Seismic Retrofit (Phase 1)

The purpose of this project is for City of College Place:

The City of College Place (City) has identified that its Water Reservoir No. 1, located at 214 SE 4th Street, College Place, Washington 99324, requires critical seismic retrofit upgrades, which are listed on Page 96 of the County's Hazard Mitigation Plan in Item CP-3 under Section 9.7 Earthquakes. This has been a critical item since 2004. The steel water tank was constructed in 1947 and needs to be assessed and then seismically retrofitted (Figure 1). The proposed work includes conducting a seismic assessment of the elevated water tank, including a structural analysis of the tank, preparing of a structural retrofit design with re-analysis, and constructing of the seismic improvements.

This reservoir is perhaps the single most critical facility in the City's water distribution system. It is the highest elevation storage facility and supplies all the potable water to the City's two lower elevation reservoirs and the entire distribution system. Note, that while the city has a high elevation emergency intertie with Walla Walla, the emergency intertie alone is not a sustainable long-term supply. Additionally, the proximity of the elevated water tank to residences, businesses, and City administrative offices poses a substantial risk of loss of life, limb, or property in the case of structural failure, collapse of the holding tank, and rapid release of stored water.

Phase 1

- 1) Conduct a seismic assessment of the elevated steel water tank.
- 2) structural analysis of the tank, and
- 3) preparing a structural retrofit design to 60%

A specific and more detailed scope of work is found in the FEMA approved Project Application 4539-04-R, which is incorporated herein by reference.

City of College Place Agrees To:

1. Comply with the terms of this Agreement and all Attachments, including but not limited to, accomplish tasks and conditions outlined in the Statement of Work And/Or Description of Project (Attachment 3), comply with the Project Development Schedule-Attachment 4, and comply with the Project Budget (Attachment 5).
2. Submit quarterly reports that cover the previous three months no later than the 15th of the following month (or the next work day) in January, April, July and October until all requirements are fulfilled. Quarterly reports are required regardless of the level of work completed during the reporting period. Quarterly reports must include sufficient narrative to determine the degree to which the project has been implemented, the estimated time for completion, and significant developments such as delays or adverse conditions that might raise costs or delay completion, as well as favorable conditions allowing lower costs or earlier completion. Failure of the SUBRECIPIENT to submit a complete quarterly report within 15 days following the end of the quarter will result in suspension of all payments until a complete quarterly report is received by the DEPARTMENT. SUBRECIPIENT is required to return all final closeout documentation to the DEPARTMENT within 45 days following the Period of Performance End Date determined by FEMA's Notice of Award. The DEPARTMENT reserves the right to withhold the final reimbursement request until final closeout documentation is submitted by the SUBRECIPIENT to the satisfaction of the DEPARTMENT. No final reimbursements shall be paid if submitted more than 60 days after the Period of Performance End Date.
3. Submit pen-and-ink signed, approved invoice vouchers (state form A-19) for eligible, reimbursable work completed, no more frequently than monthly and no less frequently than quarterly. Each billing must identify the task(s) completed and any other funding identification pertinent to the task(s), including match. Supporting documentation is required for all costs, to include tracking of staff time spent on the project through timesheets or other documentation approved by the DEPARTMENT; dated invoices from all contractors and subcontractors for work completed; dated invoices for goods and services purchased; and documentation tracking in-kind contributions of personnel, equipment and supplies, if used on the project. Project costs must be tracked and reported by approved budget cost categories as found in Project Budget, Attachment 5. Documentation of expenditures by approved budget cost categories should be made on a separate spreadsheet or table and included with each A-19, along with documentation to substantiate all project costs.
4. Return by DEPARTMENT staff of invoices to the SUBRECIPIENT if the SUBRECIPIENT is unable to provide sufficient documentation to staff within 15 calendar days of the staff's written request for additional documentation to support the reimbursement request.
5. Submit a signed final project report before final reimbursement is made by the DEPARTMENT.
6. PROGRAMMATIC, ENVIRONMENTAL AND HISTORIC PRESERVATION CONDITIONS

In completing this project, the SUBRECIPIENT must adhere to the following programmatic, environmental and historic preservation conditions:

- a. Scope of Work Change: Requests for changes to the Scope of Work after grant award are permissible as long as they do not change the nature or total project cost of the activity, properties identified in the application, the feasibility and effectiveness of the project, or reduce the Benefit Cost Ratio below 1.0. Requests must be supported by adequate justification, including a description of the proposed change; a written explanation of the reason or reasons for the change; an outline of remaining funds available to support the change; and a full description of the work necessary to complete the activity.

A proposed change to the approved Scope of Work (as presented in the FEMA approved project application) must be submitted to the DEPARTMENT and FEMA in advance of implementation for re-evaluation for compliance with National Environmental Policy Act (NEPA) and other Laws and Executive Orders. Prior approval for a change to the approved Scope of Work must be

obtained from the DEPARTMENT and FEMA before the change is implemented. Failure to obtain prior approval for a revised Scope of Work could result in ineligibility of resulting costs.

- b. Comply with all applicable federal, state and local laws and regulations. Failure to obtain all appropriate federal, state and local environmental permits and clearances may jeopardize federal funding provided by this Agreement.
- c. Ensure that all completed work is in compliance with applicable state and local buildings codes and flood damage prevention legislation.
- d. Monitor site work during ground-disturbing activities for evidence of potential archaeological resources that are uncovered. SUBRECIPIENT must halt the project in the event historically or archaeologically significant materials or sites (or evidence thereof) are discovered. By way of example, such evidence may include, but is not limited to, artifacts such as arrowheads, bone fragments, pottery shards, and features such as fire pits or structural elements. All reasonable measures must be taken to avoid or minimize harm to such resources until such time as the SUBRECIPIENT notifies the DEPARTMENT, and FEMA, in consultation with the State Historic Preservation Officer (SHPO) and appropriate Native American tribes, determines appropriate measures have been taken to ensure that the project is in compliance with the National Historic Preservation Act. In addition, upon discovery of human skeletal remains, the SUBRECIPIENT is required by state law to notify the county coroner and local law enforcement in the most expeditious manner possible and to immediately stop any activity which may cause further ground disturbance.
- e. Determine the presence of hazardous materials and/or toxic waste, and identifying, handling, managing, abating and disposing of such materials in accordance with the requirements and to the satisfaction of the governing local, state and federal agencies, including but not limited to the Washington Department of Ecology. Such materials may include, but are not limited to, asbestos, lead-based paint, propane cylinders, sand blasting residue, discarded paints and solvents, cleaning chemicals, containers of pesticides, lead-acid batteries, items containing chlorofluorocarbons (CFCs), motor oil and used oil filters, and unlabeled tanks or containers.
- f. Conduct work during the non-flood season as determined by the local floodplain administrator. However, should construction be required during the flood season, as determined by the local floodplain administrator, all construction equipment shall be staged in an area not susceptible to flood events or be readily transportable out of the floodplain to minimize flood damage.
- g. Dispose of all debris at an approved and permitted location. No debris shall be temporarily staged or disposed of in a floodplain and/or a wetland.
- h. Confirm with the State Department of Ecology whether this project will require a consistency determination under the Coastal Zone Management Act. If required, the SUBRECIPIENT shall obtain and comply with all requirements of the determination prior to starting the project.
- i. Select, implement, monitor, and maintain Best Management Practices (BMPs) to control soil erosion and sedimentation, reduce spills and pollution, and provide habitat protection. The acquisition site shall be stabilized from erosion and silt laden runoff by implementing these BMPs and securing the site from transient vehicle access. Any excavation and/or grading shall be done within and/or adjacent to the existing building footprint area and not beyond undisturbed portions of the site.
- j. Resubmit the project to the DEPARTMENT and FEMA prior to implementation if any in-water work will occur or if any work will occur below the ordinary high water mark of any water resource in the area, so further coordination/consultation can take place with the National Marine Fisheries Service (NMFS) to determine whether appropriate measures have been taken to ensure the project is in compliance with the Endangered Species Act.
- k. Resubmit the project to the DEPARTMENT and FEMA for re-evaluation for compliance with national environmental policies if the "Project Limits" (including clearing, excavation, temporary staging, construction, and access areas) extend into: 1) an area not previously identified for environmental and historic preservation review, or 2) previously undisturbed ground. Additionally, all work on the project in these areas must stop until this re-evaluation is completed.
- l. National Historic Preservation Act Section 106 requirement: All proposed repair and construction activities on buildings listed in or eligible for the National Register of Historic Places (historic properties) should be done in-kind to match existing materials and form. In-kind means that the result of the proposed activities will match all physical and visual aspects of existing historic materials, including form, color and workmanship. In-kind mortar also will match the strength and joint tooling of existing historic mortar.

m. Additional requirements as noted by FEMA in grant award document:

- a. This review does not address all Federal, State, and local requirements. Acceptance of Federal funding requires recipient to comply with all Federal, State, and local laws. Failure to obtain all appropriate Federal, State, and local environmental permits and clearances may jeopardize Federal funding.
- b. Any change to the approved Scope of Work will require re-evaluation for compliance with the National Environmental Policy Act (NEPA) and other laws and Executive Orders.
- c. If ground disturbing activities occur during construction, applicant will monitor ground disturbance and if any potential archaeological resources are discovered, will immediately cease construction in that area and notify the State and Federal Emergency Management Agency (FEMA).
- d. The Applicant shall handle, manage, and dispose of all solid and hazardous waste in accordance with requirements of local, state, and federal laws, regulations, and ordinances. The sub-grantee shall ensure that all debris is separated and disposed in a manner consistent with the WA Dept of Ecology guidelines at a permitted site or landfill.
- n. Cost overruns in excess of the approval budget are fully the responsibility of the SUBRECIPIENT, including those costs resulting from a change in the Scope of Work. The project must remain cost effective (i.e., Benefit Cost Ratio of 1.0 or greater) in the event of cost overrun.

A request for additional funds to cover a cost overrun may be granted by the DEPARTMENT and FEMA only if funds are available within the HMGP ceiling for this disaster, (FEMA-DR-4539-WA). A request for additional funds must be fully documented and justified.

7. SPECIAL FLOOD HAZARD AREA REQUIREMENTS

Pursuant to the Flood Disaster Protection Act of 1973, those structures that remain in the Special Flood Hazard Area (SFHA) after the implementation of the mitigation project, flood insurance must be maintained for the life of the structure. The SFHA is defined as the land in the floodplain within a community subject to a 1 percent or greater chance of flooding in any given year.

The following National Flood Insurance Program Eligibility Requirements contained in the 2023 Hazard Mitigation Assistance Program and Policy Guide apply to any project involving the alteration of existing structures, to include Mitigation Reconstruction projects that are sited within an SFHA.

- a. When the project is implemented, all structures that will not be demolished or relocated out of the SFHA must be covered by a National Flood Insurance Program (NFIP) flood insurance policy to an amount at least equal to the project cost or to the maximum limit of coverage made available with respect to the particular property, whichever is less.
- b. The SUBRECIPIENT (or property owner) must legally record with the county or appropriate jurisdiction's land records agency a notice that includes the name of the current property owner (including book/page reference to record of current title, if readily available), a legal description of the property, and the following notice of flood insurance requirements as identified on page 244 of the 2023 Hazard Mitigation Assistance Program and Policy Guide:

"This property has received Federal hazard mitigation assistance. Federal law requires that flood insurance coverage on this property must be maintained during the life of the property regardless of transfer of ownership of such property. Pursuant to 42 U.S.C. § 5154a, failure to maintain flood insurance on this property may prohibit the owner from receiving Federal disaster assistance with respect to this property in the event of a flood disaster. The Property Owner is also required to maintain this property in accordance with the floodplain management criteria of 44 CFR § 60.3 and City/County Ordinance."

- c. Copies of the recorded notices for each property will be provided to the DEPARTMENT at project closeout.

8. PROVISIONS APPLYING ONLY TO ACQUISITION OF PROPERTIES FOR OPEN SPACE

- a. The SUBRECIPIENT must ensure that prospective participants are informed in writing that property owner participation in this acquisition program is voluntary and that the SUBRECIPIENT will not use its eminent domain authority to acquire the property for the project purposes should negotiations fail.

Copies of the Statement of Voluntary Participation signed by each participating property owner will be provided to the DEPARTMENT by project close-out.

- b. The SUBRECIPIENT agrees that land acquired for open space purposes under this grant will be restricted in perpetuity to open space uses and will be unavailable for the construction of flood damage reduction levees, transportation facilities, and other incompatible purposes and agrees to comply with the requirements of 44 CFR Part 80 Property Acquisition and Relocation for Open Space.

- c. The SUBRECIPIENT agrees to prepare, execute and record Deed Restrictions for each affected property utilizing the current Model Deed Restriction provided on the FEMA website or available from the DEPARTMENT.

Copies of the recorded deed and attached deed restrictions for each property will be provided to the DEPARTMENT by project close-out.

- d. The SUBRECIPIENT accepts all of the requirements of the deed restriction governing the use of the land.

- e. The SUBRECIPIENT ensures that, prior to acquisition of the property, in consultation with the U.S. Army Corps of Engineers, it has addressed and considered the potential future use of these lands for the construction of flood damage reduction levees, has rejected consideration of such measures in the future in the project area, and instead has chosen to proceed with acquisition of permanent open space.

Documentation of this consultation and the SUBRECIPIENT's consideration of this issue will be provided to the DEPARTMENT by project close-out.

- f. The SUBRECIPIENT must, prior to acquisition of the property, consult with the Washington State Department of Transportation to ensure that no future planned improvements or enhancements are under consideration that will affect the proposed project area.

Documentation of this consultation will be provided to the DEPARTMENT by project close-out.

- g. The SUBRECIPIENT will remove existing buildings from acquired properties within 90 days of settlement. The SUBRECIPIENT will provide confirmation to the DEPARTMENT as to the date of demolition of each structure included in the project in its quarterly reports, as well as confirmation that the property has been returned to "natural" or park/open space condition.

The SUBRECIPIENT will provide digital latitude and longitude coordinates and digital photographs of each property site after project implementation to the DEPARTMENT by project close-out.

- h. The SUBRECIPIENT agrees to complete FEMA Form AW-501, NFIP Repetitive Loss Update Worksheet for each property identified on FEMA's Repetitive Loss list to document completion of mitigation on the property. The form is available on FEMA's Web site or available from the DEPARTMENT.

The SUBRECIPIENT will provide a copy of the completed form to the DEPARTMENT by project close-out.

- i. The SUBRECIPIENT agrees to comply with the requirements of 44 CFR § 80.19 Land Use and Oversight, which are incorporated into these conditions by reference. These requirements include, but are not limited to, the following (which are described further in the 2023 Hazard Mitigation Assistance Program and Policy Guide which are incorporated herein by reference):

1. Restriction on future disaster assistance for damages to the property.
2. Lists of allowable open space uses as well as uses generally not allowed on acquired open space land.

3. Provision for salvage of pre-existing structures and paved areas.
4. Requirements pertaining to future transfer of property interest.
5. Requirement for SUBRECIPIENT monitoring and inspection of the acquired property at least every 3 years. The SUBRECIPIENT will provide the DEPARTMENT with a report on the result of the inspection within 90 days of the inspection.
6. Provisions for enforcement of violation of open space requirements.

The Military Department Agrees To:

1. Provide staff coordination and input regarding grant administration for funding and technical assistance for project and reviews for mitigation construction projects, as necessary.
2. Except as otherwise provided in Article II, A.4, of this Agreement, reimburse City of College Place within 45 days of receipt and approval of signed, dated invoice voucher(s) (state form A-19) with sufficient documentation of costs to include completion of tasks to date and dated invoices for goods and services purchased. Costs must be categorized according to the budget item and cost classification shown in the Project Budget, Attachment 5. The DEPARTMENT will return invoices to the SUBRECIPIENT if the SUBRECIPIENT is unable to provide sufficient documentation within 15 calendar days of the DEPARTMENT's request for additional documentation to support the reimbursement request. Any reimbursement requests that are returned to the SUBRECIPIENT and are not returned within the 15 calendar days will be required to submit a revised reimbursement request with a new signature and date.
3. Coordinate with the staff of City of College Place to schedule any sub-recipient monitoring, site visits or final inspections by DEPARTMENT staff.

PROJECT DEVELOPMENT SCHEDULE

SUBRECIPIENT: City of College Place
 PROJECT TITLE: College Place Seismic Retrofit (Phase 1)

<u>DESCRIPTION OF ACTIVITY/TASK</u>	<u>SCHEDULED COMPLETION DATE (months)</u>
<u>Phase 1: Pre-Design Coordination</u>	2 months
<u>Phase 1: Structural Seismic Analysis & Report</u>	4 months
<u>Phase 1: Preliminary Retrofit Design</u>	5 months
<u>Phase 1: Agency Review and NHPA Consultation</u>	5 months
<u>Phase 1: Final Retrofitting Design</u>	2 months
Total Time Required to Complete This Project: 18 months	
Quarterly Reports Due on Project Progress, Final Project Report and all documentation, site visits and inspections.	<u>October 15, 2023;</u> <u>January 15, 2024;</u> <u>April 15, 2024;</u> (final report)

PROJECT BUDGET

SUBRECIPIENT: City of College Place
 PROJECT TITLE: College Place Seismic Retrofit (Phase 1)

APPROVED BUDGET CATEGORY	ESTIMATED COST
Phase 1: Pre-Award Costs	\$5,750.00
Phase 1: Engineering Analysis and Design	\$189,750.00
Phase 1: Personnel- Project Management	\$11,500.00
	Project Total \$207,000
Phase 1: SubMC – This category is restricted to eligible grant administration costs, including indirect costs, and is limited to 5% of eligible <i>project</i> expenditures. The amount shown here reflects the maximum amount available, based on the approved project budget.	\$10,350.00
TOTAL (Project Total + SubMC):	
\$217,350.00	
Tracking and Reporting Project Costs: Project expenses for which reimbursement is sought must be tracked and reported by approved budget cost categories, above. Documentation of expenditures by approved budget cost categories should be made on a separate spreadsheet or table and included with each A-19. Supporting documentation of all costs shall include, but not be limited to: tracking of staff time spent on the project through timesheets or other similar documentation; dated invoices from contractors and subcontractors for work completed; dated invoices for goods and services purchased; and documentation of in-kind contributions of personnel, equipment and supplies. Final Payment: Final payment of any remaining, or withheld, funds will be made upon submission by the SUBRECIPIENT within 60 days of completion of the project of the final report and an A-19, Voucher Distribution, and completion of all final inspections by the DEPARTMENT. Final payment also may be conditioned upon a financial review, if determined necessary by the DEPARTMENT. Adjustments to the final payment may be made following any audits conducted by the DEPARTMENT, Washington State Auditor's Office, the United States Inspector General, or their authorized representatives.	

Per 2023 Hazard Mitigation Assistance Program and Policy Guide, no cost overruns will be funded. If costs exceed the maximum amount of FEMA funding approved, the SUBRECIPIENT shall pay the costs in excess of the approved budget.

A request for additional funds to cover a cost overrun may be granted by the DEPARTMENT and FEMA only if funds are available within the HMGP ceiling for this disaster, (FEMA-DR-4539-WA). A request for additional funds must be fully documented and justified.

City of College Place, Washington
RESOLUTION NO. 23-059

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING ACCEPTANCE OF STATE OF WASHINGTON MILITARY DEPARTMENT HAZARD
MITIGATION GRANT AGREEMENT PERTAINING TO PHASE 1 OF THE COLLEGE PLACE WATER
TOWER SEISMIC RETROFIT**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, this project has existed in the six-year Capital Facility Plans, the most recent of which was adopted by City Council as Ordinance #22-019 during the November 22nd, 2022 City Council meeting; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** The City Council accepts the Washington State Military Department Hazard Mitigation Grant Agreement for the College Place Seismic Retrofit (Phase 1) Project and authorizes City Administrator to sign necessary documents to implement.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 24th day of October, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

PROFESSIONAL SERVICES AGREEMENT

RH2 Project Number: CPL

THIS AGREEMENT, made and entered into on this _____ day of _____, 20____, by and between the **City of College Place**, A MUNICIPAL CORPORATION hereinafter called the "CLIENT," and the consulting firm RH2 Engineering, Inc., whose address is, 22722 29th Drive SE, Suite 210, Bothell, Washington 98021, at which work will be available for inspection, hereinafter called the "CONSULTANT."

PROJECT NAME: 0.5 MG Elevated Tank Seismic Improvements, Phase 1 – Analysis and Design

WHEREAS, the Client deems it advisable to engage the professional services and assistance of a qualified professional consulting firm to do the necessary engineering work for the project.

WHEREAS, the Consultant operates in compliance with the statutes of the State of Washington for registration of professional engineers, has a current valid corporate certificate from the State of Washington or has a valid assumed name filing with the Secretary of State, and that personnel to be assigned to the work required under this Agreement are qualified to perform the work to which they will be assigned, and that sufficient qualified personnel are on staff or readily available to the Consultant to staff this Agreement.

WHEREAS, the Consultant will perform the work set forth in the Agreement upon the terms and conditions set forth below and in the following Exhibits:

Exhibit A	Scope of Work
Exhibit B	Fee Estimate
Exhibit C	Schedule of Rates and Charges
Exhibit D	HMP Grant Agreement
Exhibit E	Certification Regarding Debarment, Suspension, or Ineligibility
Exhibit F	Disclosure Form to Report Lobbying

NOW THEREFORE, in consideration of the terms, conditions, covenants and performances contained herein below, the parties hereto agree as follows:

SCOPE OF WORK

The Consultant shall facilitate completion of the work described in **Exhibit A** which is attached hereto and incorporated into this Agreement. The Consultant shall make minor changes, amendments or revisions in the detail of the work as may be required by the Client. This item does not constitute an "Extra Work" item as related to the "Extra Work" section of the Agreement. The Consultant is entitled to rely on the accuracy and completeness of any data, information, or materials provided by the Client or others in relation to the work.

STANDARD OF CARE

The Consultant shall be responsible to the level of competency presently maintained by other practicing professional engineers in the same type of work in the Client's community, for the work furnished under this Agreement. The Consultant makes no other warranty, expressed or implied.

DESIGN CRITERIA

The Client will designate the basic premises and criteria for the work needed. Reports and plans, to the extent feasible and reasonable, shall be developed in accordance with the latest edition and amendments of applicable local and State regulations, guidelines, and specifications.

OWNERSHIP OF PRODUCTS AND DOCUMENTS TO BE FURNISHED BY THE CONSULTANT

Ownership of the source files of any reports, data, studies, surveys, charts, maps, drawings, specifications, figures, photographs, memoranda, and any other documents which are developed, compiled, or produced by the Consultant as a result of this Agreement, whether or not completed, shall remain with the Consultant. Upon completion of the project, the Consultant shall provide the Client with tangible copies of the project documents in accordance with **Exhibit A**. The Consultant shall retain ownership of the source files and information developed by the Consultant in preparing the project documents. The Consultant shall provide the Client with electronic copies of the project documents, in accordance with **Exhibit A**, in any of the following formats: Adobe Portable Document Format (PDF), AutoCAD® Drawing Web Format (DWF) or JPEG (JPG). Any reuse of the project documents that is beyond the scope of the project is prohibited without written authorization from the Consultant.

The Client acknowledges the Consultant's plans and specifications are instruments of professional service. The Client agrees to hold harmless and indemnify Consultant against all claims made against Consultant for damage or injury, including defense costs arising out of any reuse of such plans and specifications by any third party without the written authorization of the Consultant.

Methodology, materials, software, logic, and systems developed under said Contract are the property of the Consultant, and may be used as the Consultant sees fit, including the right to revise or publish the same without limitation.

TIME OF BEGINNING AND COMPLETION

The Consultant shall not begin work under the terms of this Agreement until authorized in writing by the Client. If, after receiving Notice to Proceed, the Consultant is delayed in the performance of its services by factors that are beyond its control, the Consultant shall notify the Client of the delay and shall prepare a revised estimate of the time and cost needed to complete the Project and submit the revision to the Client for its approval, which shall not be unreasonably withheld. Time schedules are subject to mutual agreement for any revision unless specifically described as otherwise herein.

PAYMENT

The Consultant shall be paid by the Client for completed work for services rendered under this Agreement as provided hereinafter and as specified in **Exhibit B** and **Exhibit C**. Such payment shall be full compensation for work performed or services rendered and for all labor, materials, supplies, equipment, and incidentals necessary to complete the work. All billings for compensation for work performed under this Agreement will list actual time (days and/or hours) and dates during which the work was performed and the compensation shall be figured using the rates in **Exhibit C**. Payment for the work shown in **Exhibit A** shall not exceed \$207,000 without a written amendment to this contract, agreed to and signed by both parties. Payment for work stated in **Exhibit A** will be calculated based on the Consultant's hourly rates stated in **Exhibit C**.

Payment for extra work performed under this Agreement shall be paid as agreed to by the parties in writing at the time the extra work is authorized. (See "EXTRA WORK").

Finance charges, computed by a "Periodic Rate" of 1% per month, which is an annual percentage rate of 12% (applied to the previous month's balance after deducting payments and credits for the current month), will be charged on all past-due amounts unless otherwise provided by law or by contract. Invoices not paid within thirty (30) days will be considered past-due.

Acceptance of final payment by the Consultant shall constitute a release of claims related to payment under this Agreement which the Consultant may have against the Client unless such claims are specifically reserved in writing and transmitted to the Client by the Consultant prior to its acceptance.

The Consultant shall keep available for inspection by the Client, for a period of three (3) years after final payment, the cost records and accounts pertaining to this Agreement and items related to, or bearing upon, these records. If any litigation, claim or audit is started before the expiration of the three-year retention period, the records shall be retained until all litigation, claims or audit findings involving the records have been resolved. The three-year retention period starts when the Consultant receives final payment.

CHANGES IN WORK

The Consultant shall make revisions and changes in the completed work of this Agreement as are necessary to correct Consultant's errors, when required to do so by the Client, without additional compensation.

Should the Client find it desirable for its own purposes to have previously completed work or parts thereof revised, the Consultant shall make revisions, if requested and as directed by the Client in writing. This work shall be considered as "Extra Work" and will be paid for as provided in the Section "Extra Work."

EXTRA WORK

The Client may desire to have the Consultant perform work or render services in connection with the Agreement in addition to or other than work provided for by the expressed intent of the Scope of Work. Such work will be considered as Extra Work and will be specified in a written supplement which will set forth the nature and scope thereof. Work under a supplement shall not proceed until authorized in writing by the Client. Any dispute as to whether work is Extra Work or work already covered under this Agreement shall be mutually resolved by the parties before the work is undertaken.

EMPLOYMENT

The Consultant warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the Consultant, to solicit or secure this contract and that he has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the Consultant, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty, the Client shall have the right to annul this Agreement without liability, or in its discretion to deduct from the Agreement price or consideration or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

Any and all employees of the Consultant, while engaged in the performance of any work or services required by the Consultant under this Agreement, shall be considered employees of the Consultant only and not of the Client, and any and all claims that may or might arise under the Workman's Compensation Act on behalf of said employees, while so engaged in the work or services provided or to be rendered herein, shall be the sole obligation and responsibility of the Consultant.

The Consultant shall not engage, on a full or part-time basis, or other basis, during the period of the contract, any professional or technical personnel who are, or have been at any time during the period of this contract, in the employ of the Client except regularly retired employees, without written consent of the Client.

NONDISCRIMINATION

The Consultant agrees not to discriminate against any client, employee or applicant for employment or for services because of race, creed, color, national origin, gender, marital status, sexual orientation, age, or handicap except for a bona fide occupational qualification with regard to, but not limited to the following: employment; promotions; demotion or transfer; recruitment or any recruitment advertising; layoff or terminations; rates of pay or other forms of compensation; selection for training; and rendition of services. The Consultant understands and agrees that if it violates this Non-Discrimination provision, this Agreement may be terminated by the Client and further that the Consultant shall be barred from performing any services for the Client now or in the future, unless a showing is made satisfactory to the Client that discriminatory practices have terminated and that recurrence of such action is unlikely.

TERMINATION FOR CONVENIENCE

Notwithstanding any provisions of this Agreement, the Consultant may terminate this Agreement by providing written notice of such termination to the Client, specifying the effective date thereof, at least thirty (30) days prior to such date.

Except as otherwise provided in this Agreement, the Client, in the best interests of the City of College Place, may terminate this Agreement in whole or in part by providing ten (10) calendar days written notice, beginning on the second day after e-mailing to the Consultant. Upon notice of termination for convenience, the Client reserves the right to suspend all or part of the Agreement, withhold further payments, or prohibit the Consultant from incurring additional obligations of funds. In the event of termination, the Consultant shall be liable for all damages as authorized by law. The rights and remedies of the Client provided for in this section shall not be exclusive and are in addition to any other rights and remedies provided by law.

TERMINATION OR SUSPENSION FOR CAUSE

In the event the Client, determines the Consultant has failed to fulfill in a timely and proper manner its obligations under this Agreement, is in an unsound financial condition so as to endanger performance hereunder, is in violation of any laws or regulations that render the Consultant unable to perform any aspect of the Agreement, or has violated any of the covenants, agreements or stipulations of this Agreement, the Client has the right to immediately suspend or terminate this Agreement in whole or in part.

The Client may notify the Consultant in writing of the need to take corrective action and provide a period of time in which to cure. Any time allowed for cure shall not diminish or eliminate the Consultant's liability for damages or otherwise affect any other remedies available to the Client. The Client shall notify the Consultant in writing of the need to take corrective action. If the corrective action is not taken within ten (10) calendar days from the date of notice, or if such corrective action is deemed by the Client to be insufficient, the Agreement may be terminated in whole or in part.

The Client reserves the right to suspend all or part of the Agreement, withhold further payments, or prohibit the Consultant from incurring additional obligations of funds during investigation of the

alleged compliance breach, pending corrective action by the Consultant, if allowed, or pending a decision by the Client to terminate the Agreement in whole or in part.

If it is determined that the Consultant: (1) was not in default or material breach, or (2) failure to perform was outside of the Consultant's control, fault or negligence, the termination shall be deemed to be a "Termination for Convenience".

TERMINATION PROCEDURES

In addition to the procedures set forth below, if the Client terminates this Agreement, the Consultant shall follow any procedures specified in the termination notice. Upon termination of this Agreement and in addition to any other rights provided in this Agreement, the Client may require the Consultant to deliver to the Client any property specifically produced or acquired for the performance of such part of this Agreement as has been terminated.

If the termination is for convenience, the Client shall pay to the Consultant the agreed upon price, if separately stated, for properly authorized and completed work and services rendered or goods delivered to and accepted by the Client prior to the effective date of Agreement termination, and the amount agreed upon by the Consultant and the Client for (i) completed work and services and/or equipment or supplies provided for which no separate price is stated, (ii) partially completed work and services and/or equipment or supplies provided which are accepted by the Client, (iii) other work, services and/or equipment or supplies which are accepted by the Client, and (iv) the protection and preservation of property.

Failure to agree with such amounts shall be a dispute within the meaning of the "Disputes" clause of this Agreement.

After receipt of a notice of termination, and except as otherwise directed by the Client in writing, the Consultant shall:

- a. Stop work under the Agreement on the date, and to the extent specified, in the notice;
- b. Place no further orders or sub-contracts for materials, services, supplies, equipment and/or facilities in relation to this Agreement except as may be necessary for completion of such portion of the work under the Agreement as is not terminated;
- c. Assign to the Client, in the manner, at the times, and to the extent directed by the Client, all of the rights, title, and interest of the Consultant under the orders and sub-contracts so terminated, in which case the Client has the right, at its discretion, to settle or pay any or all claims arising out of the termination of such orders and contracts;
- d. Settle all outstanding liabilities and all claims arising out of such termination of orders and sub-contracts, with the approval or ratification of the Client to the extent the Client may require, which approval or ratification shall be final for all the purposes of this clause;
- e. Transfer title to the Client and deliver in the manner, at the times, and to the extent directed by the Client any property which, if the Agreement had been completed, would have been required to be furnished to the Client;
- f. Complete performance of such part of the work as shall not have been terminated by the Client in compliance with all contractual requirements; and

g. Take such action as may be necessary, or as the Client may require, for the protection and preservation of the property related to this Agreement which is in the possession of the Consultant and in which the Client has or may acquire an interest.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, OR INELIGIBILITY

As federal funds are a basis for this Agreement, the Consultant certifies that the Consultant is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in this Agreement by any federal department or agency.

The Consultant shall complete, sign, and return the Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion form attached as **Exhibit E** and incorporated by reference.

Further, the Consultant agrees to comply with all applicable federal regulations concerning the federal debarment and suspension system, including 2 CFR Part 180. The Consultant certifies that it will ensure that potential sub-contractors or sub-recipients or any of their principals are not debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in “covered transactions” by any federal department or agency. “Covered transactions” include procurement contracts for goods or services awarded under a non-procurement transaction (e.g. grant or cooperative agreement) that are expected to equal or exceed \$25,000, and sub-awards to sub-recipients for any amount. With respect to covered transactions, the Consultant may comply with this provision by obtaining a certification statement from the potential sub-contractor or sub-recipient or by checking the System for Award Management (<http://www.sam.gov>) maintained by the federal government. The Consultant also agrees not to enter into any arrangements or contracts with any party on the Washington State Department of Labor and Industries’ “Debarred Contractor List” (<https://secure.lni.wa.gov/debarandstrike/ContractorDebarList.aspx>).

CERTIFICATION REGARDING RESTRICTIONS ON LOBBYING

As required by 44 CFR Part 18, the Consultant hereby certifies that to the best of their knowledge and belief: (1) no federally appropriated funds have been paid or will be paid by or on behalf of the Consultant to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement; (2) that if any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Agreement, grant, loan, or cooperative agreement, the Consultant will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” attached as **Exhibit F**, in accordance with its instructions; (3) and that, as applicable, the Consultant will require that the language of this certification be included in the award documents for all subawards at all tiers (including sub-contracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into, and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352.

DISPUTES

The parties shall make a good faith effort to resolve disputes concerning questions of facts in connection with work prior to initiating legal action. In the event that either party institutes legal action or proceedings to enforce any of its rights in this Agreement, both parties agree that any such action shall be brought in the courts of the State of Washington, situated in Walla Walla County.

LEGAL RELATIONS

The Consultant shall comply with all federal, state and local laws and ordinances directly applicable to the work to be done under this Agreement. This contract shall be interpreted and construed in accordance with the laws of Washington.

The Consultant agrees to indemnify and hold harmless the Client, its officers and employees from claims, demands or suits at law or equity directly resulting from Consultant's negligent acts, errors or omissions under this Agreement, provided that nothing herein shall require the Consultant to indemnify the Client against and hold harmless the Client from claims, demands, or suits resulting from the conduct of the Client, its officers or employees. Provided further, if the claims or suits are caused by or result from the concurrent negligence of (a) the Consultant, its agents, or employees, and (b) the Client, its agents, officers, or employees, this provision with respect to claims or suits based upon such concurrent negligence shall be valid and enforceable only to the extent of the Consultant's negligence or the negligence of the Consultant's agents or employees except as limited below.

The Consultant shall secure general liability, property damage, auto liability, and professional liability coverage in the amount of \$1.0 million, with a General Aggregate in the amount of \$2.0 million, unless waived or reduced by the Client. If requested, the Consultant shall submit to the Client a completed Standard ACORD Certification Form as proof of insurance. This Form shall name the Client as an additional insured for Consultant's applicable insurance policies.

All coverages provided by the Consultant shall be in a form and underwritten by a company acceptable to the Client. The Client will normally require carriers to have a minimum A.M. Best rating of A VII. The Consultant shall keep all required coverages in full force and effect during the life of this Agreement, and a minimum of thirty (30) days' notice shall be given to the Client prior to the cancellation of any policy.

The Consultant shall verify, when submitting the first payment invoice and annually thereafter, possession of a current business license while conducting work for the Client.

The Consultant's relation to the Client shall be at all times as an independent contractor.

Any liability incurred by the Consultant as a result of this Agreement is limited to the fee amount as stipulated within the Payment terms herein.

HMP GRANT APPLICATION APPLICABLE PROVISIONS

Notwithstanding the foregoing, the following provisions are included where applicable, per Appendix II of 2 CFR Part 200, and shall be included in any further award resulting from the performance of this Agreement. Use of "DEPARTMENT" shall refer to the Washington State Military Department and "SUBRECIPIENT" to the City of College Place.

1. . Contracts for more than the simplified acquisition threshold, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition

Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

2. . All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.
3. . Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of “federally assisted construction contract” in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b) and herein included by reference, in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 CFR part 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”
4. . Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.
5. . Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of

supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

6. . Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of “funding agreement” under 37 CFR § 401.2 (a) and the recipient or SUBRECIPIENT wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or SUBRECIPIENT must comply with the requirements of 37 CFR Part 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency.
7. . Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended - Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).
8. . Debarment and Suspension (Executive Orders 12549 and 12689) - A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.
9. . Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) - Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.
10. Procurement of recovered materials -- As required by 2 CFR 200.322, a non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery;

and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

11. Notice of Federal awarding agency requirements and regulations pertaining to reporting.
12. Federal awarding agency requirements and regulations pertaining to copyrights and rights in data.
13. Access by the DEPARTMENT, the SUBRECIPIENT, the Federal awarding agency, the Comptroller General of the United States, or any of their duly authorized representatives to any books, documents, papers, and records of the contractor which are directly pertinent to that specific contract for the purpose of making audit, examination, excerpts, and transcriptions.
14. Retention of all required records for six years after the SUBRECIPIENT has made final payments and all other pending matters are closed.
15. Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163, 89 Stat. 871).
16. The DEPARTMENT reserves the right to review the SUBRECIPIENT procurement plans and documents, and require the SUBRECIPIENT to make changes to bring its plans and documents into compliance with the requirements of 2 CFR Part 200.318 through 2 CFR 200.327. The SUBRECIPIENT must ensure that its procurement process requires contractors and subcontractors to provide adequate documentation with sufficient detail to support the costs of the project and to allow both the SUBRECIPIENT and DEPARTMENT to make a determination on eligibility of project costs.
17. All sub-contracting agreements entered into pursuant to this Agreement shall incorporate the HMP Grant Agreement by reference.

SUBLETTING OR ASSIGNING OF CONTRACTS

The Consultant shall not sublet or assign any of the work covered by this Agreement without the express consent of the Client.

COMPLETE AGREEMENT

This document and referenced attachments contain all covenants, stipulations, and provisions agreed upon by the parties. Any supplements to this Agreement will be mutually agreed upon in writing and will become part of this Agreement. No agent or representative of either party has authority to make, and the parties shall not be bound by or liable for, any statement, representations, promise, or agreement not set forth herein. No changes, amendments, or modifications of the terms hereof shall be valid unless reduced to writing and signed by the parties as an amendment or "Extra Work" authorization to this Agreement.

The invalidity or unenforceability of any provision in this Agreement shall not affect the other provisions hereof, and this agreement shall be construed in all respects as if such invalid or unenforceable provision were omitted.

EXECUTION AND ACCEPTANCE

This Agreement may be simultaneously executed in several counterparts, each of which shall be deemed to be an original having identical legal effect. The Consultant does hereby ratify and adopt all statements, representations, warranties, covenants, and agreements contained in the supporting materials submitted

by the Consultant, and does hereby accept the Agreement and agrees to all of the terms and conditions thereof.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first written above.



APPROVED - SIGNATURE

Paul R. Cross

PRINT NAME

Executive Vice-President

TITLE

10/6/2023

DATE

RH2 Engineering, Inc., 22722 29th Drive SE, Suite 210, Bothell, WA 98021

APPROVED - SIGNATURE

PRINT NAME

TITLE

DATE

City of College Place, 625 S College Avenue, College Place, WA 99324

EXHIBIT A
Scope of Work
City of College Place
0.5 MG Elevated Tank Seismic Improvements
Phase 1 – Analysis and Design
October 2023

Background

The City of College Place (City) has received funding approval from the Federal Emergency Management Agency (FEMA) for the analysis, design, and retrofit of its 0.5 million gallon (MG) elevated steel tank. Phase 1 of the project is to perform a seismic analysis of the structure and to design retrofit solutions to improve the structural integrity of the elevated tank. The City has retained RH2 Engineering, Inc., (RH2) to perform the analysis and design of the tank retrofit.

RH2 will rely upon the accuracy and completeness of information, data, and materials generated or produced by City or others in relation to this Scope of Work. RH2 assumes that the entity providing such information to RH2 is either the owner of such information or has obtained written authorization from the owner to distribute said information.

Deliverables will be submitted in electronic format (PDF) unless otherwise noted.

Task 1 – Engineering Analysis and Design

Objective: Review available records pertaining to the elevated tank, perform a seismic analysis of the structure and design retrofits necessary to improve the structural integrity of the structure during a design-level earthquake.

Approach:

- 1.1 Provide project management and assist with pre-award tasks.
 - 1.1.1 Provide direction, coordination, and oversight to RH2 project team.
 - 1.1.2 Prepare monthly invoices, budget status summaries, and schedules.
- 1.2 Assist with predesign coordination.
 - 1.2.1 Coordinate with City staff to obtain available record drawings and construction documentation for the existing 0.5 MG elevated steel tank.
 - 1.2.2 Perform one (1) site visit to confirm the routing and location of overflow structures and conveyance facilities in the event of an emergency overflow. *No survey work is included in this Scope of Work. It is assumed that the City has adequate documentation of its easements, access, and infrastructure to include an increase in overflow pipe diameter in the plans.*
 - 1.2.3 Identify design of the existing overflow and vent. Perform analyses of the capacity/flow rate of the vent with the goal of protecting against roof damage should a rapid loss of

contents occur. *It is RH2's understanding that the existing overflow pipe is 10 inches in diameter and that a 16-inch-diameter pipe is requested.* Identify potential solutions if the vent is undersized.

- 1.2.4 Prepare a draft technical memorandum identifying overflow and/or vent deficiencies and potential solutions. Provide to the City for review and comment.

Design of any off-site improvements to the overflow conveyance system beyond the reservoir footprint is outside of this Scope of Work.

1.3 Assist the City with funding administration.

- 1.3.1 Assist the City with administering the FEMA grant including, but not limited to, monthly reports, documentation of Phase 1 results, and other grant requirements as requested.
- 1.3.2 Prepare the funding application for Phase 2 project requirements as requested and provide to the City for submittal.

1.4 Perform structural seismic analysis.

- 1.4.1 Perform a visual observation of the exterior of the elevated tank for signs of deficiencies that have or may impact the structural integrity of the tank. Visually observe the exterior of the tank for coating failures, signs of corrosion, and weld deficiencies.
- 1.4.2 Perform a geotechnical evaluation. Identify parameters for allowable bearing pressures, active and passive lateral loads, and friction coefficient for the site based on existing data. Observe the drilling of test pits to measure the height and width of the foundations. *The City will provide a backhoe and operator to dig and restore test pits as requested for the evaluation.*
- 1.4.3 Perform a structural analysis in conformance with the 2021 International Building Code, American Society of Civil Engineers 7-22 Lateral Loads, and D100-21 for Steel Tanks. Coordinate with Sargent Engineers, Inc., as a subconsultant to RH2 to perform peer review of the structural analysis and retrofit design.
- 1.4.4 Update the technical memorandum prepared in subtask 1.2.4 to include the analysis of structural deficiencies and potential solutions. Provide to the City for review and comment.

1.5 Develop the preliminary retrofit design.

- 1.5.1 Finalize the structural calculations based on the selected retrofit alternatives and City review comments.
- 1.5.2 Prepare 60-percent cover/site/civil plan sheet. *It is assumed that this will include a plan view of improvements to increase the diameter of the overflow pipe (Sheet No. 1).*

- 1.5.3 Prepare a 60-percent structural section sheet that includes mechanical and electrical elements. *It is assumed that the mechanical work will primarily consist of increasing the overflow diameter (Sheet No. 2).*
- 1.5.4 Prepare remaining 60-percent structural plans and details. *It is assumed that the structural plans will include a sheet of structural notes and special inspections, a tank foundation plan, and two (2) structural details sheets (Sheet Nos. 3, 4, 5 and 6).*
- 1.5.5 Prepare 60-percent technical specifications. *Based on the date of construction, it is assumed that the existing primer is lead-based and that full containment and other related measures for lead abatement will be required. It is assumed that the project will be bid at one time with two (2) schedules 1) seismic improvements funded by FEMA and 2) other improvements.*
- 1.5.6 Prepare a 60-percent Engineer's opinion of probable construction cost (OPCC).
- 1.5.7 Perform quality assurance and quality control (QA/QC) review of the 60-percent plans, specifications, and OPCC. Provide to the City for review and comment.
- 1.6 Develop bid-ready retrofit design.
 - 1.6.1 Prepare bid-ready cover/site/civil sheet (one (1) sheet).
 - 1.6.2 Prepare bid-ready section/mechanical/electrical sheet (one (1) sheet).
 - 1.6.3 Prepare bid-ready structural plans and details (four (4) sheets).
 - 1.6.4 Prepare bid-ready technical specifications.
 - 1.6.5 Prepare bid-ready OPCC.
 - 1.6.6 Perform QA/QC review of the bid-ready plans, specifications, and update based on technical questions and comments.

Assumptions:

- *RH2 will rely upon the accuracy and completeness of any information, data, and materials generated or produced by the City or others in relation to this Scope of Work. The accuracy of the analysis will be directly related to the accuracy of the structural and geotechnical information available for the analysis.*
- *Acceptance of the FEMA applications is beyond the control of RH2 and the City, and no date is warranted or implied for FEMA response or approval.*
- *Cathodic protection system design is not included in this Scope of Work and may be recommended depending upon the conditions of the structure that are observed during the visual observation of the tank and welds.*
- *OPCCs are provided as a representation of RH2's best judgement as a design professional and are supplied as guidance to the City. RH2 has no control over the cost of labor and materials, competitive bidding, or market conditions, and does not guarantee the accuracy of construction cost estimates as compared to actual bids or cost of construction.*

- *RH2 will perform the services described up to the amounts included in the attached Fee Estimate. If additional effort is needed, that extra work will be mutually determined by the City and RH2.*

Provided by the City:

- Tank design related records.
- Access to the interior and exterior surfaces and the roof for visual observation.
- A backhoe and operator to uncover a section of the steel tank foundations.

RH2 Deliverables:

- Monthly invoices and progress reporting.
- Attendance at two (2) site visits, one (1) to confirm location of structures, and one (1) to observe test pit drilling.
- Funding application for Phase 2 of the project.
- Review of available and provided tank records. Summary of data for seismic analysis.
- Technical memorandum summarizing deficiencies and potential solutions.
- 60-percent and bid-ready plans, specifications, and OPCC for agency review.

EXHIBIT B
Fee Estimate
City of College Place
Reservoir Seismic Improvements Ph 1 Structural Analyses
Sep-23

Description		Total Hours	Total Labor	Total Subconsultant	Total Expense	Total Cost
Task 1	Engineering Analysis and Design	805	\$ 179,676	\$ 11,500	\$ 15,824	\$ 207,000
PROJECT TOTAL		805	\$ 179,676	\$ 11,500	\$ 15,824	\$ 207,000

EXHIBIT C
RH2 ENGINEERING, INC.
2023 SCHEDULE OF RATES AND CHARGES

RATE LIST	RATE	UNIT
Professional I	\$167	\$/hr
Professional II	\$183	\$/hr
Professional III	\$207	\$/hr
Professional IV	\$223	\$/hr
Professional V	\$240	\$/hr
Professional VI	\$255	\$/hr
Professional VII	\$274	\$/hr
Professional VIII	\$284	\$/hr
Professional IX	\$284	\$/hr
Technician I	\$131	\$/hr
Technician II	\$143	\$/hr
Technician III	\$158	\$/hr
Technician IV	\$174	\$/hr
Technician V	\$191	\$/hr
Technician VI	\$208	\$/hr
Technician VII	\$226	\$/hr
Technician VIII	\$238	\$/hr
Administrative I	\$86	\$/hr
Administrative II	\$100	\$/hr
Administrative III	\$121	\$/hr
Administrative IV	\$143	\$/hr
Administrative V	\$162	\$/hr
CAD/GIS System	\$27.50	\$/hr
CAD Plots - Half Size	\$2.50	price per plot
CAD Plots - Full Size	\$10.00	price per plot
CAD Plots - Large	\$25.00	price per plot
Copies (bw) 8.5" X 11"	\$0.09	price per copy
Copies (bw) 8.5" X 14"	\$0.14	price per copy
Copies (bw) 11" X 17"	\$0.20	price per copy
Copies (color) 8.5" X 11"	\$0.90	price per copy
Copies (color) 8.5" X 14"	\$1.20	price per copy
Copies (color) 11" X 17"	\$2.00	price per copy
Technology Charge	2.50%	% of Direct Labor
Mileage	\$0.6550	price per mile (or Current IRS Rate)
Subconsultants	15%	Cost +
Outside Services	at cost	

Rates listed are adjusted annually.

Debarment, Suspension, Ineligibility or Voluntary Exclusion Certification Form

NAME RH2 Engineering, Inc.		Doing business as (DBA)	
ADDRESS 22722 29th Dr SE, Suite 210, Bothell, WA 98021	Applicable Procurement or Solicitation #, if any:	WA Uniform Business Identifier (UBI) 600-373-878	Federal Employer Tax Identification #: 91-1108443
This certification is submitted as part of a request to contract.			

Instructions For Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transactions

READ CAREFULLY BEFORE SIGNING THE CERTIFICATION. Federal regulations require contractors and bidders to sign and abide by the terms of this certification, without modification, in order to participate in certain transactions directly or indirectly involving federal funds.

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the department, institution or office to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under the applicable CFR, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under applicable CFR, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Non-procurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business activity.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under applicable CFR, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transactions

The prospective lower tier participant certifies, by submission of this proposal or contract, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this form.

Bidder or Contractor Signature: 

Date: 10/6/2023

Print Name and Title: Paul R. Cross, Exec. V-P

FEDERAL DEBARMENT, SUSPENSION INELIGIBILITY and VOLUNTARY EXCLUSION

(FREQUENTLY ASKED QUESTIONS)

What is “Debarment, Suspension, Ineligibility, and Voluntary Exclusion”?

These terms refer to the status of a person or company that cannot contract with or receive grants from a federal agency.

In order to be debarred, suspended, ineligible, or voluntarily excluded, you must have:

- had a contract or grant with a federal agency, and
- gone through some process where the federal agency notified or attempted to notify you that you could not contract with the federal agency.
- Generally, this process occurs where you, the contractor, are not qualified or are not adequately performing under a contract, or have violated a regulation or law pertaining to the contract.

Why am I required to sign this certification?

You are requesting a contract or grant with the Washington Military Department. Federal law (Executive Order 12549) requires Washington Military Department ensure that persons or companies that contract with Washington Military Department are not prohibited from having federal contracts.

What is Executive Order 12549?

Executive Order 12549 refers to Federal Executive Order Number 12549. The executive order was signed by the President and directed federal agencies to ensure that federal agencies, and any state or other agency receiving federal funds were not contracting or awarding grants to persons, organizations, or companies who have been excluded from participating in federal contracts or grants. Federal agencies have codified this requirement in their individual agency Code of Federal Regulations (CFRs).

What is the purpose of this certification?

The purpose of the certification is for you to tell Washington Military Department in writing that you have not been prohibited by federal agencies from entering into a federal contract.

What does the word “proposal” mean when referred to in this certification?

Proposal means a solicited or unsolicited bid, application, request, invitation to consider or similar communication from you to Washington Military Department.

What or who is a “lower tier participant”?

Lower tier participants means a person or organization that submits a proposal, enters into contracts with, or receives a grant from Washington Military Department, OR any subcontractor of a contract with Washington Military Department. If you hire subcontractors, you should require them to sign a certification and keep it with your subcontract.

What is a covered transaction when referred to in this certification?

Covered Transaction means a contract, oral or written agreement, grant, or any other arrangement where you contract with or receive money from Washington Military Department. Covered Transaction does not include mandatory entitlements and individual benefits.

Sample Debarment, Suspension, Ineligibility, Voluntary Exclusion Contract Provision

Debarment Certification. The Contractor certifies that the Contractor is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in this Contract by any Federal department or agency. If requested by Washington Military Department, the Contractor shall complete a Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion form. Any such form completed by the Contractor for this Contract shall be incorporated into this Contract by reference.

EXHIBIT F

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C.1352

Approved by OMB

4040-0013

1. * Type of Federal Action: ☐ a. contract ☐ b. grant ☐ c. cooperative agreement ☐ d. loan ☐ e. loan guarantee ☐ f. loan insurance	2. * Status of Federal Action: ☐ a. bid/offer/application ☐ b. initial award ☐ c. post-award	3. * Report Type: ☐ a. initial filing ☐ b. material change For Material Change Only: year quarter date of last report
4. Name and Address of Reporting Entity: ☐ Prime ☐ SubAwardee Tier if known: * Name * Street 1 Street 2 * City State Zip Congressional District, if known:		
6. * Federal Department/Agency: 	7. * Federal Program Name/Description: CFDA Number, if applicable:	
8. Federal Action Number, if known: 	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant: Prefix * First Name Middle Name * Last Name Suffix * Street 1 Street 2 * City State Zip		
b. Individual Performing Services (including address if different from No. 10a) Prefix * First Name Middle Name * Last Name Suffix * Street 1 Street 2 * City State Zip		
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. * Signature: *Name: Prefix * First Name Middle Name * Last Name Suffix Title: Telephone No.: Date:		
Federal Use Only:		Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)

City of College Place, Washington
RESOLUTION NO. 23-060

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
ALLOWING CITY ADMINISTRATOR TO ENTER INTO ENGINEERING SERVICES AGREEMENT FOR
COLLEGE PLACE WATER TOWER #1 SEISMIC RETROFIT (PHASE 1)**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, RH2 Engineering has completed the City Water System Management Plan, Preliminary College Place Water Tower #1 Assessment, and other city water system work; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- Permit the City Administrator to sign engineering services agreement with RH2 Engineering for College Place Water Tower #1 Seismic Retrofit Project for cost of \$207,000 and contingency of 10% (\$20,700) not to exceed \$227,700.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 24th day of October, 2023.

Attest:

Norma Hernández, Mayor

Sherri St. Clair, City Clerk

Right of Way Procedures

The **City of College Place** (Agency), needing to acquire real property (obtain an interest in and/or possession of) in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act and applicable federal regulations (49 CFR Part 24) and state law (Ch. 8.26 RCW), and state regulations (Ch. 468-100 WAC) hereby adopts the following procedures to adhere to all applicable laws, statutes, and regulations. The Agency is responsible for the real property acquisition and relocation activities on projects administered by the Agency and must acquire right of way (ROW) in accordance with the policies set forth in the Washington State Department of Transportation Right of Way Manual M 26-01 and Local Agency Guidelines (LAG).

Below is a list of Agency staff, by names and position titles, which are qualified to perform specific ROW functions. Attached to these procedures are resumes for everyone listed within these procedures, which provides a summary of their qualifications. The procedures shall be updated whenever staffing changes occur.

1. The Agency has the staff with the knowledge and experience to accomplish the following ROW Disciplines:

- i. **PROGRAM ADMINISTRATION:**

Oversee delivery of the ROW Program on federal aid projects for the Agency. Ensures ROW functions are conducted in compliance with federal and state laws, regulations, policies, and procedures.

Responsibilities/Expectations:

- Ensures Agency's approved ROW Procedures are current, including staff qualifications, and provides copies to consultants and Agency staff;
- Oversight of ROW consultants;
 - use of consultant contract approved by WSDOT
 - management of ROW contracts
 - management of ROW files
 - reviews and approves actions and decisions recommended by staff & consultants
 - Overall responsibility for decisions that are outside the purview of consultant functions
- Sets Just Compensation prior to offers being made;
- Oversight and approval of Administrative Offer Summaries (AOS) per policy;
- Oversight and approval of Administrative Settlements per policy;
- Ensure Agency has a relocation appeal process prior to starting relocation activities;
- Obligation authority for their Agency;
- Obtain permits (Non-Uniform Relocation Act (URA));
- Ensures there is a separation of functions to avoid conflicts of interest.
- Verifies whether ROW is needed, and that the property rights and/or interests needed are sufficient to construct, operate and maintain the proposed projects (see LAG Appendix 25.174, 25.175, & 25.176).

Mike Rizzitiello, City Administrator

Note: Staff included under Program Administration must have completed the eLearning Administrative Settlement and No ROW Verification training available at <https://wsdot.wa.gov/business-wsdot/support-local-programs/local-programs-training/right-way-training-education>

ii. APPRAISAL

Prepare and deliver appraisals on federal aid projects for the Agency. Ensures that appraisals are consistent and in compliance with state and federal laws, regulations, policies, and procedures.

Responsibilities/Expectations:

- Use only qualified agency staff approved by WSDOT to perform appraisal work;
- Use Appraiser from WSDOT's Approved Consultant List if Agency does not have qualified staff;
- Prepare ROW Funding Estimate (not required to be completed by an appraiser & only when there are federal funds in the ROW Phase);
- Prepare AOS;
- Obtain specialist reports;
- Coordinate with engineering, program administration, acquisition, relocation, and/or property management, as necessary.

Contract with a qualified Consultant

iii. APPRAISAL REVIEW:

Review appraisals on federal aid projects for the Agency to make sure they are adequate, reliable, have reasonable supporting data, and approve appraisal reports. Ensures appraisals are adequately supported and represent fair market value and applicable costs to cure and are completed in compliance with state and federal laws, regulations, policies, and procedures.

Responsibilities/Expectations:

- Use only qualified agency staff approved by WSDOT to perform appraisal review work;
- Use review appraiser from WSDOT's Approved Consultant List if agency does not have qualified staff;
- Ensures project wide consistency in approaches to value, use of market data, and costs to cure;
- Coordinate with engineering, program administration, acquisition, relocation, and/or property management, as necessary.

Contract with a qualified Consultant

iv. ACQUISITION:

Acquire, through negotiation with property owners, real property, or real property interests (rights) on federal aid projects for the Agency. Ensures acquisitions are completed in compliance with federal and state laws, regulations, policies, and procedures.

Responsibilities/Expectations:

- Use only qualified staff to perform acquisition activities for real property or real property interests, including donations;

- To avoid a conflict of interest, when the acquisition function prepares an AOS, only acquires property valued at \$10,000 or less;
- Provide and maintain a comprehensive written account of acquisition activities for each parcel;
- Prepare AOS justification and obtain approval;
- Prepare Administrative Settlement and obtain approval;
- Prepare Right of Way Funding Estimate (when there are federal funds in the ROW Phase);
- Review title, and recommend and obtain approval for acceptance of encumbrances;
- Ensure acquisition documents are consistent with ROW plans, valuation, and title reports;
- Provide a negotiator disclaimer;
- Maintain a complete, well organized parcel file for each acquisition;
- Coordinate with engineering, program administration, appraisal, relocation, and/or property management, as necessary.

Contract with a qualified Consultant

Note: Staff included under Acquisition must have completed the eLearning Administrative Settlement training available at <https://wsdot.wa.gov/business-wsdot/support-local-programs/local-programs-training/right-way-training-education>

v. RELOCATION:

Provide relocation assistance to occupants of property considered displaced by a federally funded projects for the Agency. Ensures relocations are completed in compliance with federal and state laws, regulations, policies, and procedures.

Responsibilities/Expectations:

- Prepare and obtain approval of relocation plan prior to starting relocation activities;
- Confirm relocation appeal procedure is in place;
- Provide required notices and advisory services;
- Make calculations and provide recommendations for Agency approving authority prior to making payment;
- Provide and maintain a comprehensive written account of relocation activities for each parcel;
- Maintain a complete, well organized parcel file for each displacement;
- Ensure occupants and personal property is removed from the ROW;
- Coordinate with engineering, program administration, appraisal, acquisition, and/or property management, as necessary.

Contract with a qualified Consultant

vi. PROPERTY MANAGEMENT:

Establish property management policies and procedures that will assure control and administration of ROW, excess lands, and improvements acquired on federal aid projects for the Agency. Ensures property management activities are completed in compliance with federal and state laws, regulations, policies, and procedures.

Responsibilities/Expectations:

- Account for use of proceeds from the sale/lease of property acquired with federal funds on other title 23 eligible activities;
- Keep ROW free of encroachments;
- Obtain WSDOT/FHWA approval for change in access control along interstate;
- Maintain property records;
- Ensure occupants and personal property is removed from the ROW;
- Maintain a complete, well organized property management file;
- Coordinate with engineering, program administration, appraisal, acquisition, and/or property management, as necessary.

Mike Rizzitiello, City Administrator OR Robert McAndrews, Public Works Director

- b. Any functions for which the Agency does not have qualified staff, the Agency will contract with another local agency with approved procedures, a qualified consultant, or the WSDOT. An Agency that proposes to use qualified consultants for any of the above functions will need to work closely with their ROW Local Agency Coordinator (LAC) and Local Programs to ensure all requirements are met. The LAC will perform spot check reviews on selected federal aid or federal aid eligible projects. **The LAC must be given an opportunity to review all offers and supporting data prior to offers being made to the property owners.** The number of spot check reviews is dependent upon the scope of the project, complexity of acquisitions, the local agency's level of experience, and past performance. Spot check reviews may not be required on all projects but will lessen the risk of delays during ROW Certification. Additional information or parcel files may be requested by the LAC to ensure local agency compliance.
 - c. The Agency's Administrative Settlement Procedures indicating the approval authorities and the procedures involved in making administrative settlement needs to be included with these procedures (see Exhibit A).
 - d. An Agency wishing to take advantage of the AOS process, properties valued up to \$25,000 or less, need to complete Exhibit B of these procedures.
2. All projects shall be available for review by the FHWA and WSDOT at any time and all project documents shall be retained and available for inspection during the plan development, ROW, construction stages, and for a three-year period following acceptance of the projects by WSDOT.
 3. Approval of the Agency's procedures by WSDOT Local Programs may be rescinded at any time the Agency is found to no longer have qualified staff or is found to be in non-compliance with the regulations. The rescission may be applied to all, or part of the functions approved.

Mike Rizzitiello, City Administrator

Date

Washington State Department of Transportation

Approved By:

Local Programs Right of Way Manager

Date

EXHIBIT A
Agency's Administrative Settlement Policy

The City of College Place authorizes the following administrative approach to expedite the acquisition of real property by agreements with owners to ensure timely project completion and to avoid litigation, and congestion to the courts. It is the city's intent to make every reasonable effort to expeditiously acquire real property by negotiation as follows:

1. The City Administrator or such person as he shall appoint has been given authority by City Council to present initial settlement offers.
2. The City Administrator or such person as he shall appoint has been given authority by City Council to approve any increases to initial settlement offers.

Mike Rizzitiello, City Administrator

Date

Washington State Department of Transportation

Approved By:

Local Programs Right of Way Manager

Date

EXHIBIT B
Waiver of Appraisal
Agency's Administrative Offer Summary (AOS)

The **City of College Place** , hereinafter (Agency), desiring to acquire Real Property according to 23 CFR, Part 635, Subpart C and State directives, and desiring to take advantage of the \$25,000.00 appraisal waiver process approved by the Federal Highway Administration (FHWA) for Washington State, hereby agrees to follow the procedure approved for the Washington State Department of Transportation (WSDOT) as follows:

Rules

- A. The Agency may elect to waive the requirement for an appraisal if the acquisition is simple and the compensation estimate indicated on the ROW Funding Estimate is \$25,000.00 or less including cost-to cure items.
- B. The Agency must make the property owner(s) aware that an appraisal has not been completed on the property for offers \$10,000 or less.
- C. The Agency must make the property owner(s) aware that an appraisal has not been completed on the property for offers over \$10,000 and up to \$25,000, and that an appraisal will be prepared if requested by the property owner(s).
- D. Special care should be taken in the preparation of the AOS as no review is mandated, the preparer needs to assure that the compensation is fair and that all the calculations are correct.

Procedures

- A. An AOS is prepared using comparable sales found at the time of preparation.
- B. The AOS is approved by the Agency staff listed under Program Administration within these Right of Way Procedures. Upon signature a first offer to the property owner(s) is authorized.

Mike Rizzitiello, City Administrator

Date

Washington State Department of Transportation

Approved By:

Local Programs Right of Way Manager

Date



CITY OF COLLEGE PLACE

625 South College Avenue
College Place, WA 99324
509-525-0510

AGENCY City of College Place

The City of College Place ("AGENCY"), desiring to acquire Real Property in accordance with the state Uniform Relocation Assistance and Real Property Acquisition Act (Chapter 8.26 RCW) and state regulations (Chapter 468-100 WAC) and applicable federal regulations hereby adopts the following procedures to implement the above statutes and Washington Administrative Code. The Administration ("Department") of the AGENCY is responsible for the real property acquisition and relocation activities on projects administered by the AGENCY. To fulfill the above requirements the Administration ("Department") will acquire right of way in accordance with the policies set forth in the *Right of Way Manual* M 26-01 and *Local Agency Guidelines*. The AGENCY has the following expertise and personnel capabilities to accomplish these functions:

1. Include the following as they relate to the AGENCY's request.

- a. List the functions below for which the agency has qualified staff and the responsible position. Attach a list of the individuals on the AGENCY staff who currently fill those positions and a brief summary of their qualifications. This list will need to be updated whenever staffing changes occur. An AGENCY will be approved to acquire based upon staff qualifications.

(1) PROGRAM ADMINISTRATION

City Administrator
Agency Position

(2) APPRAISAL

Contracted from WSDOT Approved List
Agency Position

(3) APPRAISAL REVIEW

Contracted from WSDOT Approved List
Agency Position

(4) ACQUISITION

Qualified Contractor
Agency Position

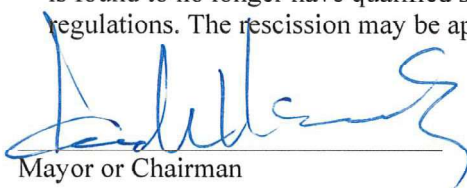
(5) RELOCATION

Qualified Contractor
Agency Position

(6) PROPERTY MANAGEMENT

Public Works Director
Agency Position

- b. Any functions for which the Agency does not have staff will be contracted for with WSDOT, another local agency with approved procedures or an outside contractor. An AGENCY that proposes to use outside contractors for any of the above functions will need to work closely with the WSDOT Local Agency Coordinator and Highways and Local Programs to ensure all requirements are met. When the AGENCY proposes to have a staff person negotiate who is not experienced in negotiation for FHWA funded projects the Coordinator must be given a reasonable opportunity to review all offers and supporting data before they are presented to the property owners.
 - c. An AGENCY wishing to take advantage of an Appraisal Waiver process on properties valued up to \$25,000 or less should make their proposed waiver process a part of these procedures. The process outlined in *Local Agency Guidelines* Appendix 25.175 has already been approved. The AGENCY may submit a process different than that shown and it will be reviewed and approved if it provides sufficient information to determine value.
 - d. Attach a copy of the Agency's administrative settlement policy showing the approving authority(s) and the process involved in making administrative settlements.
2. All projects shall be available for review by the FHWA and the state at any time and all project documents shall be retained and available for inspection during the plan development, right of way and construction stages and for a three year period following acceptance of the projects by WSDOT.
3. Approval of the AGENCY's procedures by WSDOT may be rescinded at any time the Agency is found to no longer have qualified staff or is found to be in noncompliance with the regulations. The rescission may be applied to all or part of the functions approved.



Mayor or Chairman

26 FEB 2013

Date

WASHINGTON STATE DEPARTMENT OF TRANSPORTATION

Approved By:

Real Estate Services Date

CITY OF COLLEGE PLACE

POSITION OUTLINE

POSITION TITLE: Public Works Director

INCUMBENT: Paul Hartwig (*Note: Mr. Hartwig has held this position since 1988.*)

DEPARTMENT: Public Works

SUPERVISOR: City Administrator

POSITION OVERVIEW:

Manages the Public Works Department of the City and is responsible for the independent accomplishment of all Public Works functions in the areas listed below:

- 1 – Water
- 2 – Street
- 3 – Park
- 4 – Solid Waste
- 5 – Equipment Rental & Replacement
- 6 – Wastewater
- 7 – General Public Works
- 8 – Safety.

Normal assignment areas are listed under Major Duties and are performed without further action or request. Special assignments are made in general detail with special requirements and due dates. Problems which require resolution by higher authority or which may involve policy are referred to the Mayor. Work may be reviewed in general for compliance with directives, adequacy, suitability and timely execution.

REPORTING RELATIONSHIPS:

This position reports to the City Administrator.

This position works with: the City Attorney, City Engineer, Finance Director, Police Chief, Community Development Director, Fire Chief, Building Official.

Reporting to this position are the: Public Works Foreman, Environmental Systems Director, Water Operators, Street Maintenance Workers, Wastewater Operators, Equipment Rental Foreman, and part-time employees on occasion.

WORKING ENVIRONMENT:

The position incumbent works both in the office and in the field. Some travel is required out of the area for training and various meetings.

Field work involves exposure to all weather conditions such as temperature extremes –25 degrees to 110 degrees, rain, sleet, snow, and wind. The field environment is frequently dusty.

Field work involves exposure to various chemicals from solvents, paints, pesticides, PVC primers and glues, greases, oils, exhaust fumes, and a variety of other chemicals.

Field work involves working on heights (water tower – 160'), in trenches, in confined spaces, and around high voltage electricity.

QUALIFICATIONS:

- 1 – Education & Experience: Bachelor's Degree in Public Administration, 5 years of supervisory experience, or any combination of both to make an acceptable comparison.
- 3 - Certifications: Water Distribution Manager II (WDM II).
Cross-Connection Control Specialist I (CCS I)
PNW Park and Recreation Maintenance Management School Graduate (Preferred)
Washington State Approved Flagging and Traffic Control Certificate
Certified Leisure Professional (Preferred)
- 4 - Licenses: Valid Washington State Driver's License
Commercial Driver's License (CDL) Class A with the following endorsements:
 - 1 – Air Brake restriction lifted
 - 2 – Tank.
- 5 - Equipment Used:
 - a - Office – Computer, printer, fax machine, copier, etc.
 - b - Computer Software – Word Processing, Spreadsheets, Database, Specialized programs in the control and operation of the two-way radio system, telemetry system for well operation.
 - C - Field – Backhoe, Dump Truck, Roller, Loader, Lawn Mowers, Vactor, Paver, Grader. Line Locators, Metal Detectors, Flow Analyzers, Meter Testing Equipment, Thermoplastic Installation Equipment.
- 6 – Contracts/Agreements Administered:
 - a – Solid Waste Contract
 - b – Lions' Club Recreation Building Use Agreement
 - c – Field Use Agreements with Little League
 - d – Farm Labor Homes Wastewater Agreement
- 7 – In-depth, professional understanding of:
 - a – Water Distribution
 - b – Water Production
 - c – Street Maintenance Applications
 - d – Safety Issues
 - e – Manual of Uniform Traffic Design
- 8 – Ability to work effectively and cooperatively with the public, managers, employee representatives, and employees.
- 9 – Ability to collect and analyze data.
- 10 – Ability to maintain strict confidentiality in performing the functions of the job.
- 11 – Ability to prepare and work within department budgets.
- 12 – Proficiency in business English composition, spelling, grammar, basic and applied mathematics.
- 13 – Ability to interpret and apply department policies and procedures in making work decisions or in providing information to others.

14 – Ability to organize, prioritize, and independently perform work assignments.

15 – Current and valid first-Aid Card.

JOB DUTY OUTLINE:

- I. Water Division (35%)
 - A. Administration
 - 1 – Develop and Administer the division budget.
 - 2 – Plan the activities of the division.
 - 3 – Purchase all materials, rentals, and outside service labor.
 - 4 – Prepare and present items to City Council regarding division.
 - 5 – Develop specifications.
 - 6 – Schedule appropriate training for all water division employees.
 - 7 – Represents the City on the regional Water Utility Coordinating Committee (WUCC).
 - 8 – Schedule all employee leave for water division employees.
 - 9 – Monitors the safety performance of the water division.
 - 10 – Prepares water division reports.
 - 11 – Performs yearly evaluations on each water division employee.
 - 12 – Responsible for hiring personnel to fill water division vacancies.
 - 13 – Oversees the design and implementation of contracts.
 - 14 – Keeps updated on Federal and State legislation affecting the water division.
 - 15 – Train water division employees of policies and procedures.
 - 16 – Review, advise, and develop corrections/additions to ordinances governing the water division.
 - 17 – Responds to customer questions, concerns, and complaints.
 - B. Performing Water Division Work
 - 1 – Responds to emergencies, as needed.
 - 2 – Assists in water division activities, as needed.
 - 3 – Operates heavy equipment, as needed.
- II. Park Division (10%)
 - A. Administration
 - 1 – Develop and administer the division budget.
 - 2 – Plan the activities of the division.
 - 3 – Purchase all material, rentals, and outside service labor.
 - 4 – Prepare and present items to City Council regarding division.
 - 5 – Schedule all employee leave for the park division.
 - 6 – Schedule all training for the park division.
 - 7 – Monitors safety performance of the division.
 - 8 – Train park division employees of policies and procedures.
 - 9 – Review, advise, and develop corrections/additions to ordinances governing the park division.
 - 10 – Oversees the design and implementation of contracts.
 - 11 – Oversees the Agreements with the Lion's Club and Little League.
 - 12 – Perform yearly evaluations of park division employees.
 - B. Performing Park Work
 - 1 – Responds to emergencies, as needed.
 - 2 – Assists in park division activities, as needed.
- III. Street Division (20%)
 - A. Administration

- 1 – Develop and administer the division budget.
- 2 – Plan the activities of the division.
- 3 – Purchase all material, rentals, and outside service labor.
- 4 – Prepare and present items to City Council regarding division.
- 5 – Schedule all employee leave for the street division.
- 6 – Schedule all training for the street division.
- 7 – Responds to emergencies, if needed
- 8 – Train street division employees of policies and procedures.
- 9 – Review, advise, and develop corrections/additions to ordinances governing the street division.
- 10 – Perform yearly evaluations of street division employees.
- 11 – Monitor safety performance within the division.

B. Performing Street Work

- 1 – Responds to emergencies, as needed.
- 2 – Assists in various street maintenance operations, as needed.
- 3 – Operates a variety of heavy equipment to perform needed street tasks.
- 4 – Coordinates the snow plowing operation.
- 5 – Coordinates the maintenance of all City right-of-way.

IV. Equipment Rental & Replacement Division (20%)

A. Administration

- 1 – Develop & Administer the division budget.
- 2 – Develop, Recommend, and Administer the equipment purchase plan.
- 3 – Coordinate with various department heads equipment repairs and purchases.
- 4 – Perform yearly evaluations of employees.
- 5 – Monitor safety performance within the division.
- 6 – Provide for training of employee(s).
- 7 – Schedule all employee leave within the division.
- 8 – Prepare specifications and bid documents for vehicle purchases.

V. Solid Waste (5%)

A. Administration

- 1 – Administer the Solid Waste Contract.
- 2 – Field customer questions, comments, and complaints.
- 3 – Represent the City on the Regional Solid Waste Staff Implementation Committee.
- 4 – Work with other entities in the region on solid waste issues.

VI. Public Works (10%)

A. Administration

- 1 – Develop and administer the department budget.
- 2 – Represents the City on the Walla Walla Area Utility Coordinating Council.
- 3 – Prepares Public Works reports.
- 4 – Maintains City Hall grounds.
- 5 – Maintains City properties.
- 6 – Administers the City's Safety program.

The statements contained herein generally describe the principal functions of this job, the level of knowledge and skill typically required and the scope of responsibility, but should not be considered an all-inclusive listing of work requirements. Individuals may perform other duties as assigned including work in other functional areas to cover absences or relief, to equalize peak work periods or otherwise to balance the workload. Other duties may also be assigned as a vehicle for training and advancement.

City of College Place
WAIVER OF APPRAISAL

The City of College Place desiring to acquire Real Property according to 23 CFR, Part 635, Subpart C and State directives and desiring to take advantage of the \$25,000.00 appraisal waiver process approved by the Federal Highway Administration for Washington State, hereby agrees to follow the procedure approved for the Washington State Department of Transportation as follows:

Rules

- A. The City of College Place may elect to waive the requirement for an appraisal if the acquisition is simple and the compensation estimate indicated on the PFE (Project Funding Estimate) is \$25,000.00 or less including cost-to cure items.
- B. The Agency must make the property owner(s) aware that an appraisal has not been done on the property and that one will be completed if they desire.
- C. Special care should be taken in the preparation of the waiver. As no review is mandated, the preparer needs to assure that the compensation is fair and that all the calculations are correct.

Procedures

- A. An Administrative Offer Summary (AOS) is prepared using data from the PFE.
- B. The AOS is submitted to the City Administrator for approval.
- C. The City Administrator signs the AOS authorizing a first offer to the property owner(s).

APPROVED:

City of College Place

By: 

Real Estate Services Washington State
Department of Transportation

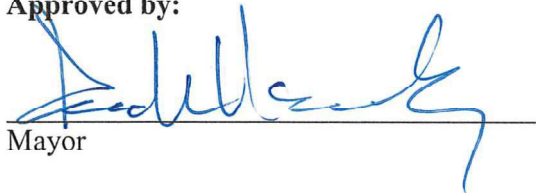
City of College Place
ADMINISTRATIVE SETTLEMENTS

The City of College Place authorizes the following administrative approach to expedite the acquisition of real property by agreements with owners to ensure timely project completion and to avoid litigation, and congestion to the courts. It is the city's intent to make every reasonable effort to expeditiously acquire real property by negotiation as follows:

1. The City Administrator or such person as he shall appoint has been given authority by City Council to present initial settlement offers.
2. The City Administrator or such person as he shall appoint has been given authority by City Council to approve any increases to initial settlement offers.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as of this
26th day of February, 2013.

Approved by:



Mayor

26 FEB 2013
Date

Attest:



Asst. City Administrator/City Clerk

2/26/13
Date

Approved as to Form:



City Attorney

2/26/13
Date

City of College Place, Washington
RESOLUTION NO. 23-061

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING THE ADOPTION OF RIGHT OF WAY (ROW) PROCEDURES.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, Local agencies acquiring property rights on a federally funded transportation project must have approved Right of Way Procedures; and

Whereas, the City occasionally needs to acquire real property; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

1. Adopt Right of Way Procedures as shown in exhibit 1 attached to this Resolution.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 24th day of October, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk



AMENDMENT NO. 3
TO AGREEMENT FOR PROFESSIONAL SERVICES

Job No. 663-147

PROJECT: LIONS PARK IMPROVEMENTS

THIS AMENDMENT, made this 12th day of October 2023 amends the AGREEMENT between the City of College Place, Washington (the Owner) and Anderson Perry & Associates, Inc. (the Consultant), dated June 8, 2021.

The changes to the AGREEMENT are described as follows:

SECTION A - CONSULTANT SERVICES

The Scope of Services is hereby modified to include: Completion of construction plans and specifications, bid/award services, and construction administration services for electrical improvements at Kiwanis Park, to allow for Farmer's Market relocation during Lions Park Improvements construction.

SECTION B - COMPENSATION FOR SERVICES

In consideration for performing said services, the Owner agrees to compensate the Consultant as follows: On an hourly fee basis, plus direct reimbursable expenses, for the services to be provided as the Owner and Consultant agree. The Owner shall pay the Consultant for work performed under this Amendment an amount not to exceed \$33,275 for all work identified in the Scope of Services and in accordance with Exhibit B, pursuant with the Consultant's current Hourly Fee Schedule. This modifies the total contract amount from \$647,500 to \$680,775. The original topographic survey for the project was performed under a separate contract totaling \$19,500. With this Amendment, the total contracts for consulting services is modified to \$700,275.

Any additional services must be individually authorized by the Owner.

All other provisions of the AGREEMENT shall remain the same.

Consultant
Anderson Perry & Associates, Inc.

Owner
City of College Place, Washington

Jake Hollopeter, P.E.

Name

Signature

Vice President

Title

Name

Signature

Title

**EXHIBIT A
CITY OF COLLEGE PLACE, WASHINGTON
LIONS PARK IMPROVEMENTS
AMENDMENT NO. 3
SUPPLEMENTAL SERVICES**

SCOPE OF WORK

TASK DESCRIPTION AND BACKGROUND

This work generally consists of the final design, preparation of bidding documents, bidding assistance, and construction administration for electrical improvements at Kiwanis Park for the City of College Place (Owner). The specific work elements include the civil engineering and electrical engineering services necessary to design the Kiwanis Park electrical improvements requested to allow the Farmer's Market to operate at Kiwanis Park during Lions Park Improvement construction.

In general, the work elements will involve, but not be limited to, the following key components and deliverables:

- 60 Percent Design Submittal with Specifications and Cost Estimate
- Complete Final Plans, Specifications, and Estimate (PS&E) for the Project
- Assist in Bidding and Award
- Construction Management and Administration
- Review and Approve Material Submittals
- Review Contractor Monthly Pay Estimates
- Schedule and Attend On-Site Construction Meetings
- Review Contractor Proposals for Alternate "Or Equal" Materials
- Periodic Part-Time On-Site Construction Observation
- Daily Observation Reports
- Track Bid Item Quantities
- Oversee and Schedule Subconsultants
- Materials Testing
- Limited Construction Staking
- Conduct Final Project Walk-Through
- Prepare Project Closeout Paperwork
- Prepare Construction Record Drawings

DUTIES AND RESPONSIBILITIES OF ANDERSON PERRY & ASSOCIATES, INC. (CONSULTANT)

TASK 1 - PROJECT ADMINISTRATION

The Consultant will oversee project tasks and coordinate with the Owner's representatives to manage the scope, schedule, and budget for the design engineering phase.

1.1 Contract Administration, Invoicing, and Progress Reports

1. Prepare and submit monthly invoices. Each invoice will include: date period covered by invoice, number of hours worked during the billing period with billing rates shown, expenses and associated markups, total cost for labor and expenses for the billing period, subconsultant fees including markups for the billing period, and a total amount summarizing labor, expenses, and subconsultant fees.
2. Prepare a brief Project Status Report to accompany the monthly invoices. The Project Status Report will include: date period covered by the report, a brief summary of the work performed during the billing period, a notice to the Owner raising any issues or concerns that could require a contract amendment/supplement, a brief summary of completed and/or upcoming project milestones, and Owner action items needed for project delivery. The Consultant will monitor the budget and take actions to correct undesirable budget trends involving the Owner if the scope is impacted.
3. Project Management. General coordination with the Owner, subconsultants, other consultants, and stakeholders, and ongoing monitoring of tasks and resources.

Deliverables

- ☐ Monthly Invoices and Project Status Reports
- ☐ Project Documentation

1.2 Meetings

Various meetings will require the Consultant to prepare information, participate, and document outcomes. Subconsultant team members shall attend meetings as related to their specific tasks as requested by the Consultant. The anticipated meetings are project design team meetings with the Owner's staff to discuss and resolve project issues as they arise. It is anticipated these meetings will be a combination of phone conference calls and in-person meetings depending on the agenda.

TASK 2 - DESIGN

2.1 Construction Plans

The Consultant will develop design construction plans which include following design elements:

- A new electrical service from existing infrastructure west of the park.
- Establish service panel on meter post with one 220-amp circuit to the gazebo, lockable outlet placed in the ceiling. Panel to have reserved space for future outdoor lights at the existing outdoor courts.
- Six 20-amp circuits for vendor connection parallel to drip line of the trees on the park's west boundary. Two outlets placed on three pedestals or inground waterproof vaults, spaced 25 feet apart.
- Restoration plans disturbed areas.

This task also includes coordination with subconsultants, permitting documentation, grant documentation, etc.

The Consultant will prepare construction plan sheets for Owner review. The plans will evolve with each submittal. The following is the intended representation for the approximate design level:

- The 60 percent submittal will include 60 percent design drawings, specifications (with current Washington State Department of Transportation [WSDOT] amendments, General Special Provisions, and required special provisions), and a cost estimate. Two 11x17 hard copies will be provided.
- The 95 percent submittal will incorporate Owner comments from the 60 percent submittal and include all work necessary to complete the design and generate the final Contract Documents ready for bidding. Two 11x17 hard copies will be provided.
- The final submittal will incorporate any remaining Owner comments and be a bid-ready document stamped and signed by the responsible engineer.

2.2 Specifications

The Consultant will develop the project specifications based on the latest approved WSDOT/American Public Works Association (APWA) Standard Specifications for Road, Bridge, and Municipal Construction along with General Special Provisions and amendments. Owner specifications will be incorporated as special provisions as well as project-specific requirements. Two hard copies will be provided at the 60 and 95 percent Owner review phase.

Deliverables

- ☐ 60 Percent Draft Specifications
- ☐ 95 Percent Project Specifications

2.3 Consultant's Opinion of Probable Cost

The Consultant will develop an initial Opinion of Probable Costs based on preliminary design quantities. Estimates will be compared to historic bid records. With each submittal, the quantities and unit bid costs will be updated as necessary. As the project details evolve the need for contingency will be reduced.

Deliverables

- ☐ Opinion of Probable Costs 60 Percent Submittal - (15 percent contingency)
- ☐ Final Consultant's Estimate Based on Final Owner Review - (10 percent contingency)

2.4 Quality Assurance

The Consultant will provide quality assurance/quality control (QA/QC) for all design work in accordance with the Consultant's QA/QC standards. The Consultant will provide senior-level design and construction personnel to review plan submittals and provide technical support.

2.5 Bid Package Preparation

The Consultant will develop the bid documents based on the latest approved WSDOT/APWA Standard Specifications for Road, Bridge, and Municipal Construction along with General Special Provisions and amendments. Owner specifications will be incorporated as special provisions, as well as project-specific requirements. Twenty final hard copies will be provided to the Owner for distribution. One final electronic copy in pdf format will also be provided.

Deliverable

- ☐ Final Bid Ready Documents - Final Submittal

TASK 3 - BID AND AWARD PHASE SERVICES

The Consultant will advertise the project and perform all construction administration services during the bidding and award phase. The Consultant will provide construction and design experts who worked on the project to be available to respond to Contractor questions during the bidding process. The Consultant will prepare and issue Addendums, attend one pre-bid meeting, and provide assistance during bid review as requested by the Owner.

TASK 4 - CONSTRUCTION ADMINISTRATION**4.1 Construction Management and Administration**

The Consultant will provide complete construction management and administration services. The Consultant will act as the Owner's representative as provided in the Professional Services Agreement. Construction management and administration duties will include the following:

1. Attend the preconstruction conference and provide meeting minutes.
2. Coordinate and provide oversight for all on-site observation services.
3. Receive, review, maintain, and approve all material submittals. Copies of all submittal correspondence will be provided to the Owner.
4. Receive, review, and determine the acceptability of any and all schedules provided by the Contractor including the Progress Schedule, Schedule of Submittals, and Schedule of Values.
5. Review and process Change Orders.
6. Review the Contractor's proposed Monthly Pay Estimates and provide the Monthly Pay Estimates to the Owner for review and approval.
7. Schedule and attend on-site construction meetings and provide meeting minutes.
8. The Consultant will provide construction staking for the project as defined in the Contract Documents. This effort shall generally include one initial set of stakes for parking lots, sidewalks, pathways, utilities, park improvements, and stream/pond improvements.
9. The Consultant will schedule and provide a qualified testing subconsultant for on-site materials testing and laboratory testing of base course, top course, soils, concrete, and asphalt as required in the Contract Documents.

Deliverables

- ☐ Preconstruction Conference Meeting Minutes
- ☐ Copies of Approved Material Submittals
- ☐ Copies of all Contractor Schedules
- ☐ Construction Change Orders
- ☐ Monthly Pay Estimates
- ☐ On-Site Construction Meeting Minutes
- ☐ Copies of all Written Communications with the Contractor

4.2 Construction Observation

The Consultant will provide periodic part-time on-site construction observation services based on a 20 working day construction contract. The part-time observation assumes approximately two 4-hour days per week for a construction representative and minimal on-site meetings for engineering staff during the construction window. The Consultant's Construction Representative will be the Consultant's agent for the project and will act as directed by, and under the supervision of, the Consultant. The Construction Representative's dealings in matters pertaining to the Contractor's work in progress will in general be with the Consultant and Contractor, keeping the Owner advised as necessary. The Construction Representative's dealings with subcontractors will only be through, or with the full knowledge and approval of, the Contractor. The Construction Representative will generally communicate with the Owner with the knowledge of and under the direction of the Consultant. The Consultant's Construction Representative responsibilities will include the following:

1. Serve as the Consultant's liaison with the Contractor, working principally through the Contractor's superintendent. Assist the Consultant in serving as the Owner's liaison with the Contractor when the Contractor's operations affect the Owner's on-site operations.
2. Assist in obtaining additional details or information from the Owner when required for proper execution of the work.
3. Assist in providing information regarding the intent of the Contract Documents.
4. Report to the Consultant when clarifications and/or interpretations of the Contract Documents are needed. Transmit any clarifications and/or interpretations issued by the Consultant to the Contractor.
5. Consider and evaluate the Contractor's suggestions for modifying the Drawings or Specifications and report such suggestions, together with the on-site project representative's recommendations, to the Consultant. Transmit to the Contractor, in writing, decisions issued by the Consultant.
6. Conduct on-site project observation to ensure all work is completed in accordance with the Contract Documents. Advise the Consultant of any special conditions encountered.
7. Coordinate with the Consultant in advance of scheduled major inspections, tests, and system startups. Verify that appropriate Agency personnel are present and that adequate records are kept for necessary testing.
8. Prepare a report for each day of construction observation recording all pertinent information such as: The Contractor's hours on site, weather conditions, data relative to potential Change Orders, Field Orders, or changed conditions, site visitors, daily activities, and decisions.
9. Immediately notify the Consultant of any site accidents, emergencies, or acts of God endangering the work, or property damage.
10. Review the Contractor's pay estimates to ensure work being paid for is completed. Track and process materials on hand in accordance with the Contract Documents.
11. Track bid item quantities.

Deliverables

- ☐ Observation Reports
- ☐ Bid Item Quantities Tracking

TASK 5 - PROJECT CLOSEOUT

1. The Consultant will conduct a pre-final walk-through, complete substantial completion paperwork, and prepare a project punch list.
2. The Consultant will conduct a final project walk-through and prepare project closeout paperwork.
3. The Consultant will prepare and submit construction Record Drawings from the red line drawings provided by the Contractor.

Deliverables

- ☐ Substantial Completion Paperwork
- ☐ Project Punch List
- ☐ Project Closeout Paperwork
- ☐ Construction Record Drawings (one full-size paper copy and one electronic pdf copy)

PROJECT ASSUMPTIONS

The following assumptions apply to this Scope of Work:

1. Existing survey data and record drawings from Kiwanis Park and Davis School projects will be used to establish base map and design.
2. All preliminary and final plans will be produced on 11x17 sheets.
3. This project will be designed for construction under a single PS&E bid contract.
4. The Owner will pay all permit fees and advertisement fees for public meetings and bidding.
5. The Owner is responsible for compliance with funding agency requirements.

ADDITIONAL SERVICES

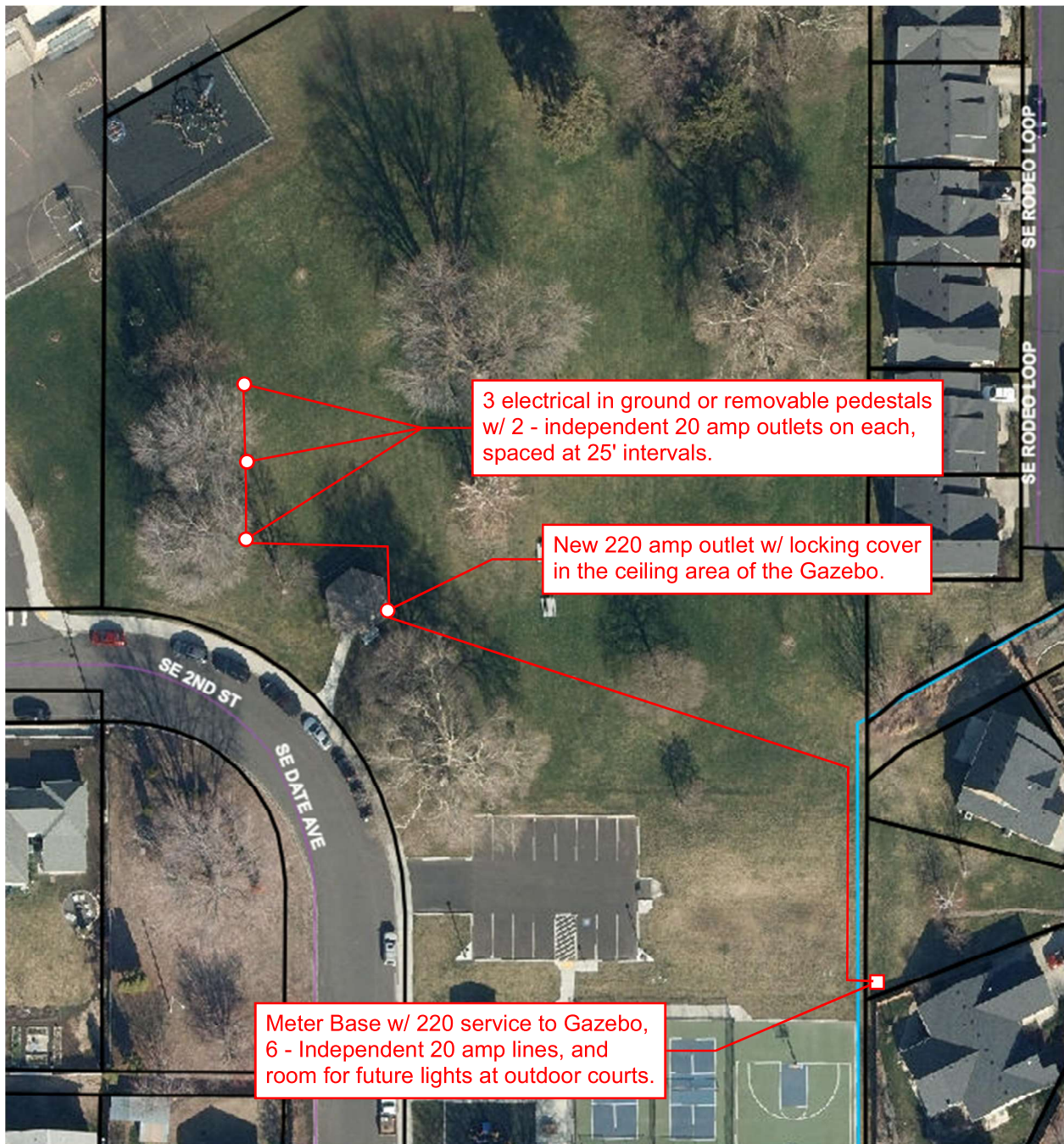
This section of the agreement is for additional services not identified in the Consultant's Scope of Work. Potential additional scope the Owner may consider includes additional construction observation, participation in public meetings, cultural resources monitoring (during construction), or other services as requested.

EXHIBIT B
CITY OF COLLEGE PLACE, WASHINGTON
LIONS PARK IMPROVEMENTS
DESIGN AND CONSTRUCTION ENGINEERING SERVICES

FEE ESTIMATE

Anderson Perry & Associates, Inc.												
Task Description	Principal	Senior Engineer (III-IV)	Senior Technician (V)	QA/QC Reviewer	CADD	Prof. Land Surveyor (IV)	Survey Crew	Project Rep. (IV)	Subconsultant Cost	AP Task Total Cost		
	\$225	\$200	\$140	\$210	\$130	\$180	\$200	\$110				
TASK 1 - PROJECT ADMINISTRATION												
1.1 Contract Administration, Invoicing, and Progress Reports	2	2	2	0	0							
1.2 Meetings	2	2	2	0	0					\$1,130		
TOTAL TASK 1												
TASK 2 - DESIGN												
2.1 Construction Plans		6	16		20				\$3,000			
2.2 Specifications		4	8									
2.3 Engineer's Opinion of Probable Cost		2	2	1								
2.4 Quality Assurance	1	1										
2.5 Bid Package Preparation		2	2	1								
TOTAL TASK 2												
TASK 3 - BID AND AWARD PHASE SERVICES												
3.1 Bid and Award Phase Services		6	12						\$500			
TOTAL TASK 3												
TASK 4 - CONSTRUCTION ADMINISTRATION												
4.1 Construction Management and Administration	2	10	20			4	8		\$500			
4.2 Construction Observation								32				
TOTAL TASK 4												
TASK 5 - PROJECT CLOSEOUT												
5.1 Final Walk-Through, Closeout Documents, Record Drawings, etc.		4	8		8							
TOTAL TASK 5												

DIRECT COSTS	
Mileage, Equipment, etc.	\$650
Subtotal	\$650
SUBCONSULTANT COSTS	
Electrical (AEI Engineering)	\$4,000
Subconsultant Markup (10%)	\$400
Subtotal	\$4,400
TOTAL PROPOSED PROJECT BUDGET	
	\$33,275



Oct. 12, 2023

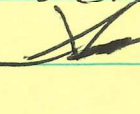
Attn: John Rickard

To whom it may concern:

I, Kim Sams, was presented with two petitions. The first one stated in favor of Charley Koenen along with Tom Hodgins, annexing their property into College Place.

I have recently found out, that because I failed to read the second petition thoroughly, I was not authorized to sign it, but did. My mother is not interested in annexing her property into College Place.

My sincere apologies for any and all inconveniences.

Kim Sams 

Jon Rickard

From: Kayla Ciane Zimmer <kayla.crane@hotmail.com>
Sent: Friday, October 13, 2023 4:12 PM
To: Jon Rickard
Subject: Re: 1954 S College Ave

Hello Jon,

I apologize for the confusion.

Jason and I would like to remove our names/property from this petition. We were under the impression that we did not have a choice but to sign with the property percentage already against us. I know we only have a very small portion of land in this application, but it my family's home.

Thank you,

Kayla Zimmer

From: Kayla Ciane Zimmer
Sent: Thursday, October 12, 2023 11:14:22 AM
To: jrickard@cpwa.us <jrickard@cpwa.us>
Subject: 1954 S College Ave

Hello Jon,

What would be a good time that I could stop by or speak to you on the phone about this Notice/application?

Thank you,

Kayla Zimmer

1954 S College Ave
5095404808

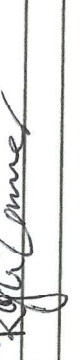
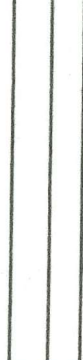
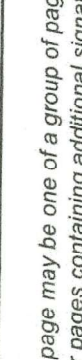
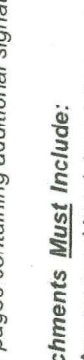
https://www.cpwa.us/departments/planning/hodgins_annexation.php

MAJORITY (50+%) PROPERTY OWNER PETITION TO COMMENCE ANNEXATION

We, the undersigned, who are owners of property totaling not less than a majority (50+%) of the acreage proposed for annexation, wish to inform the Honorable Mayor and College Place City Council that we intend to commence the procedures for annexation to the City of College Place. By signing this petition, we legally acknowledge that we are asking to be 1.) Assessed for the City's existing bonded indebtedness including all outstanding bonds, levies, and loans, 2.) Regulated in compliance with the College Place Municipal Code.

WARNING: Every person who signs this petition with any other than his or her true name, or who knowingly signs more than one of these petitions, or signs a petition seeking an election when he or she is not a legal voter, or signs a petition when he or she is otherwise not qualified to sign, or who makes herein any false statement, shall be guilty of a misdemeanor.

Annexation Proposal Contact Person: CHARLES S. KONE Phone Number: 509-520-1515
 Mailing Address: 186 BRICKWOOD DRIVE, WALLA WALLA, WA 99362
 Legal Description of Proposed Annexation Area (attached):

Property Owner Signature	Property Owner Printed Name	Property Owner Mailing Address	Property Tax Parcel Number	Property Acreage	Date Signed
	KONE PROPERTIES LLC	186 BRICKWOOD DR. W.W. WA	350602400040	X7.56	7/28/23
	KONE PROPERTIES LLC	186 BRICKWOOD DR. W.W. WA	350602410060	X8.9508	7/28/23
	Thomas B. Hopkins	1600 Grayhoun Dr. W.W. WA	350602410060	8.9788	7-28-23
	James D. Hopkins	1600 Grayhoun Dr. W.W. WA	350602410061	X7.2	7-28-23
	Kim & Sam S	1954 S. COLLEGE AVE. C.P. WA	350602140056	V.84	
	Marcus Frey	1934 S. COLLEGE AVE. C.P. WA	350602140057	14.01	7-31-23
	Kenneth Chumley	1996 SMITH ACCESS RD. C.P. WA	350602140058	12.4	8-24-23
	Kayla Zimmer	1998 SMITH ACCESS RD. C.P. WA	350602140059	12.4	8-24-23
	Kayla Zimmer	1954 S. College Ave. C.P. WA	350602140056	.84	8/1/23

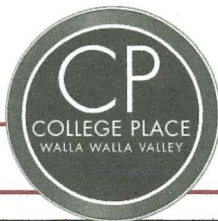
This page may be one of a group of pages containing identical text intended by the signers of this petition to be presented and considered as one petition and may be filed with other pages containing additional signatures which cumulatively may be considered as a single petition.

Attachments Must Include:

- 1.) An approved legal description and map showing the proposed annexation boundary;
- 2.) The official minutes of the public meeting at which the annexation process was initiated by the College Place City Council;
- 3.) A list of specific conditions for approval of the proposed annexation, as per RCW 35.21.005.

AUG 25 2023
 Received by: 

28.83



Annexation Application

Community Development Department

625 S College Avenue, College Place, WA 99324 (509)529-1200 planbuild@cpwa.us

PROJECT LOCATION:				DATE RECEIVED:	
Address or General location of property:		2010 SMITH ACCESS ROAD & AUFY LANE (OFF OF COLLEGE AVE. NEAR SR125)		City Of College Place	
Parcel Number:		350602410060 + 0040 350602410061		AUG 25 2023	
Size of Parcel:		20 AC. +/- COMBINED		Received by:	
Is the property within the College Place Urban Growth Area?		YES			
Is the property contiguous to the College Place Municipal Boundary?		YES			
Present Land Use Designation:		SINGLE FAMILY RESIDENTIAL		What is the proposed zoning?	
				COMMERCIAL / MULTI-FAMILY	
Sewage Disposal Method		CITY OF C.P.		If not City sewer will a connection be needed?	
				N/A	
Source of Water:		CITY OF C.P.		If not City water will a connection be needed?	
				N/A	
Irrigation District:		N/A		Source of Electricity:	
				PACIFIC POWER	
Has there ever been any Walla Walla County Code violations? If yes, explain the violation and how it was resolved.					
NO					
Property Owner Name:		KONEN PROPERTIES LLC; TOM & CHERYL HODGINS			
Mailing Address:		186 BRICKWOOD DRIVE WALLA WALLA, WA 99362			
E-mail:		Krock@rocket.net		Day Phone:	
				541-938-6856	
				Cell Phone:	
				509-520-1515	
Applicant Name:		SAME			
Mailing Address:					
E-mail:				Day Phone:	
				Cell Phone:	
The following must be submitted with this completed form in order for the application to be determined to be complete; all material shall be submitted in an electronic format (.pdf preferred):					
☒ Application fee of \$250.00.			☒ A completed and signed Agreement to Pay Fees.		
☐ A legal description of the property provided from a title company. (or a deed to the property)			☒ Signed Majority (50+%) Property Owner Petition to Commence Annexation form.		
☒ Signed Intent to Commence Annexation Proceedings form Signed Majority (50+%) Property Owner Petition to Commence Annexation form.			☒ Signed Majority (50+%) Registered Voter Petition to Commence Annexation form (this must be filled out by any registered voter living on said property whether they have ownership in the land or not).		
APPLICANT CERTIFICATION:					
(We) (I) certify that the information furnished within this application is a true and correct to the best of my (our) (my) knowledge. In addition, I understand that acceptance of this application and fees do not constitute submittal of a valid application until so informed in writing by the Planning Director.					
Signature of Applicant: Owner (or) Authorized Agent				Date:	
		KONEN PROPERTIES		7/28/23	
Print Name:		CHARLES S. KONEN			
Signature:				Date:	
		Thomas D. Hodgins		7-28-23	

HODGINS ANNEXATION AREA



LENARD L. WITTLAKE, PLLC

Attorney and Counselor at Law

22 E. Poplar St., Ste. 202 | P.O. Box 1233 | Walla Walla, WA 99362 | (509) 529-1529 | f (509) 850-3515 | lenard@wittlakelaw.com

October 23, 2023

via email to jrickard@cpwa.us

Jon Rickard
College Place Planning Director
Community Development Department
625 S College Avenue
College Place, WA 99324

***RE: Notice of Application
Hodgins Annexation***

Dear Mr. Rickard:

This law firm represents Joilo Barbosa and Sylvia Barbosa, husband and wife. Our clients own real property on Aufty Lane which is a private road adjacent to the proposed Hodgins Annexation.

The Annexation Application states that the location of the proposed annexation is “Smith Access Road & Aufty Lane.” We do not have the details of any planned development of the annexed lots, but it is our understanding that the Aufty Lane easements do not service any of the lots in the proposed annexation. Our clients object to any proposed expansion of the easements for Aufty Lane. Any extension of the easement to other parcels is a misuse of the easement.

Sincerely,

Lenard L. Wittlake

LLW/ss
cc: client

· Lenard L. Wittlake ·

Lenard L. Wittlake, PLLC is a Washington Professional Limited Liability Company



October 23, 2023

City of College Place
Community Development
625 South College Avenue
College Place, WA 99324

Attn: Jon Rickard, Planning Director

Subject: Proposed Hodgins Annexation

We have reviewed the above referenced notice to annex approximately 28-acres into the City of College Place, referenced as Hodgins Annexation.

The Washington State Department of Transportation (WSDOT) is focused on providing and maintaining a safe and efficient state highway system for all users. Based on information provided in the application, we have the following comments.

The proposed action is adjacent to State Route (SR) 125 near the intersection of South College Way with a proposed zoning for multi-family residential and commercial use. SR 125 is a limited access highway with a posted speed limit of 55 miles per hour. No direct access to I-82 will be allowed.

Using available College Place zoning regulations and transportation demand modeling tools, the proposed zoning may increase traffic volumes and movements on SR 125 near South College Way. WSDOT provides these comments to help local communities plan for growth and avoid impacts to our transportation infrastructure.

As developments are proposed they will be subject to review for their impacts to the WSDOT system. Impacts that are determined to be significant will require mitigation, and it is anticipated that all costs will be borne by future development. This information is normally obtained through a Traffic Impact Analysis (TIA) performed by the developer.

Thank you for the opportunity to review and comment on this proposal. If you have any questions regarding our comments, please contact Mark Reynolds at (509) 577-1929.

Sincerely,

Paul Gonseth, P.E.
Planning Engineer

PG:mrr

File: Hodgins Annexation 28.83 acres / SR 125
Larry Batterton, Area 4 Maintenance Superintendent



Federal Guidance Programmatic Language Changes

Community Development Block Grant – State Passthrough Guidance to Non-Entitlement Communities

While a pillar of the CDBG program is to serve LMI communities, that shall not be the sole determinant. Projects maybe in communities that don't meet the communitywide 51% threshold but have a census block group that meets the LMI criteria. Additionally, a project that builds a stronger and more resilient community but doesn't meet LMI criteria shall be considered. Also, an applicant project that straddles a census block group boundary between a LMI eligible block group and a non-LMI eligible block group shall not be thrown out of consideration just due to the fact one side of the project meets LMI and the other side does not (ex: SE Birch (4th to 12th), SE Broadway (12th to Sunny) College Place.

Economic Development Administration (Economic Adjustment Assistance and Public Works Grant Program Guidance)

The Economic Development Administration shall recognize that the number of permanent and temporary full-time jobs that are created or protected by a project it funds shall vary between urban areas and rural areas. Rural areas often suffer from limited employment sheds with limited jobs above median income. For jurisdictions within rural counties below a population of 100,000 protection or increase in any type of employment shall be factored and considered. Additionally, projects that further an increase or stabilization of employment in health care industries (like Veterans Administration), higher education (public and private Colleges and Universities) shall be considered. In fact a set aside should exist in rural jurisdictions below 100,000 with limited economic opportunity where primary employment is in non-traditional economic development sectors such as healthcare, government, public/private higher education, and tourism.

US Army Corps of Engineers – Section 219 of the Water Resources Development Act of 1992

Add Eastern Washington State into the authorization of Section 219. Western Washington State is already in the authorization.

City of College Place, Washington

RESOLUTION NO. 22-078

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, ADOPTING 2023 STATE & FEDERAL LEGISLATIVE PRIORITIES

WHEREAS, the City of College Place is a non-charter code city under Title 35A RCW; and

WHEREAS, the City Council of the City of College Place (City) wishes to state its 2023 legislative priorities for the State and Federal government.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City of College Place hereby adopts the legislative priorities for the 2023 state legislative session outlined in Exhibit 2 of this agenda bill.
2. The City of College Place hereby adopts the legislative priorities for the 2023 federal legislative session outlined in Exhibit 3 of this agenda bill
3. The City of College Place supports the legislative priorities identified by the Association of Washington Cities.
4. The City of College Place submits that strong cities result in a strong state and country.

CLERICAL CORRECTIONS. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

EFFECTIVE DATE. This resolution shall take effect and be in full force upon its passage as provided by law.

ADOPTED at a regular meeting of the City Council of the City of College Place, Washington held on the 25th day of October, 2022.

DocuSigned by:

Norma L. Hernandez

E7C117EE7FEC409...
Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Sherri St. Clair

1F0CE3D2F0F846A...
Sherri St. Clair, City Clerk



2023 State Legislative Agenda

Quick Facts

- Population: 9,902 (2022)
- Median Household Income: \$49,406 (2016-2020 ACS)
- Poverty Rate: 11.6% (2016-2020 ACS)
- Median Housing Value: \$205,500 (2016-2020 ACS)
- Parks: 4 totaling 16.67 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us
Mr. Brian Enslow – Lobbyist Ph: 360-489-8121 Em: brian@arbutusllc.com



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2022 legislative session. As we look toward the 2023 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

Wastewater Treatment Plant Improvement



The City must invest over **\$26.0 million** dollars over the next two years to satisfy new conditions of a state wastewater permit. Which will mean constructing a large storage pond or infrastructure to convey treated effluent to Walla Walla.

Western CP Water System Improvements



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is **\$4.0 million for Well #7** and **\$5.5 million for elevated tank**.

Stormwater Decant Facility



Construction of a street waste decant facility as outlined in city's NPDES stormwater permit. Estimated cost is **\$918,000**.

SW Mojonier (College to Bluvue)



Reconstruction of 1.0 miles of roadway including underground utilities at: **\$8.6 million** dollars.

Key Issues

Economic Development/Infrastructure

- **SUPPORT** – Protecting and strengthening pass through State grant agencies such as Transportation Improvement Board (TIB), Public Works Trust Fund (PWTF), Recreation Conservation Office (RCO) Community Economic Revitalization Board (CERB) and others.
- **SUPPORT** – State investment into affordable broadband installation in areas with service gaps.
- **SUPPORT** - Proactive approach to create new tools, incentives, and revenues that cities can use to help increase housing supply and address affordability.
- **SUPPORT** - Sustainable transportation funding that recognizes unique challenges of rural communities including maintenance of existing infrastructure.
- **SUPPORT** – Additional funding for rapid acquisition of housing and land for housing.
- **SUPPORT** – Broaden RCW 84.14 – Multifamily Property Tax Exemption so all cities can participate in the program. Right now only mandated fully-planning cities can use this.
- **SUPPORT** – Alternate compliance paths for wastewater systems regarding PCB's.
- **SUPPORT** – Walla Walla County Rural Library District request for funding to construct new headquarters library facility in College Place.
- **OPPOSE** – State Building changes that would require new construction be all-electric (hvac).

General Government

- **SUPPORT** – Reform of the Growth Management Act pertaining to UGA's, SEPA, and permitting.
- **SUPPORT** – Increased funding to the Housing Trust Fund including support for cities.
- **SUPPORT** – A structural modification in property tax statutes to the annual growth to an inflationary index rather than to the one percent limit.
- **SUPPORT** – Updates to the Public Records Act to address extraordinary litigation.
- **SUPPORT** – Permanent policy that allows cities to have the option for fully virtual meetings.
- **SUPPORT** – Defend Local Control.
- **SUPPORT** – Solutions to bring back true recycling in a cost effective manner.
- **OPPOSE** – Zoning preemption by State. Create flexibility and incentives to assist cities.
- **OPPOSE** – Unfunded mandates. The City urges you to remember local government when you are passing Legislation and to avoid passing unfunded mandates on to us.

Public Safety/Human Services

- **SUPPORT** - Increase in funding for the Basic Law Enforcement Academy (BLEA).
- **SUPPORT** – Policies that expand access to childcare all over the State of Washington.
- **SUPPORT** – Direct funding for cities to administer diversion programs related to misdemeanor drug possession cases handled by city law enforcement.
- **SUPPORT** – Additional investments to help cities with costs resulting from the Blake decision that changed how possession of controlled substances is handled by the criminal justice system.
- **SUPPORT** – Clarifications of the ability to conduct vehicular pursuits.
- **SUPPORT** - Creating greater access to behavioral health services including substance abuse treatment and dual diagnosis treatment facilities.
- **SUPPORT** – Continued state funding to help communities establish alternative response programs.

The City supports the Association of Washington Cities Legislative Agenda.



2023 Federal Legislative Agenda

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Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us



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Priorities

Wastewater Treatment Plant Improvement



The City must invest over **\$26.0 million** dollars over the next two years to satisfy new conditions of a state wastewater permit. Which will mean constructing a large storage pond or infrastructure to convey treated effluent to Walla Walla.

Western CP Water System Improvements



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is **\$4.0 million for Well #7** and **\$5.5 million for elevated tank**.

Stormwater Decant Facility



Construction of a street waste decant facility as outlined in city's NPDES stormwater permit. Estimated cost is **\$918,000**.

SW Mojonier (College to Bluvue)



Reconstruction of 1.0 miles of roadway including underground utilities at: **\$8.6 million dollars**.

Key Issues

- **SUPPORT** – Passage of a comprehensive infrastructure financing bill to include streets, stormwater, wastewater, water, broadband, and other community facilities.
- **SUPPORT** – Legislation that helps build a enriched small business/microbusiness ecosystem.
- **SUPPORT** – Passage of legislation that assists in additional childcare opportunities across the Walla Walla Valley.
- **SUPPORT** – Simplifying the process for pursuing Federal grants and loans such as USDA-Rural Development grant dollars.
- **SUPPORT** – Protection and enhancement of HUD Community Development Block Grant programs. The Federal government should amend the definition of entitlement governments back to the county level.
- **SUPPORT** - Local control.
- **SUPPORT** – Alternate compliance paths regarding PCB's for municipal wastewater systems.
- **SUPPORT** – Passage of legislation to address mental health to support local communities to improve mental health and specially to lend critical support to families and youth.
- **SUPPORT** – Continued funding for the Jonathan Wainwright Veterans Administration Campus in Walla Walla
- **SUPPORT** - Funding US 12 Phase 8 which completes the Walla Walla/Tri-Cities segment and improves safety and efficiency.
- **SUPPORT** – The City of Walla Walla State Route 125 & Myra Rd intersection reconstruction project.
- **SUPPORT** – Opportunity Zone extension.
- **SUPPORT** – The Walla Walla County Rural Library District project to build a headquarters library facility adjacent to College Place High School on College Avenue.
- **SUPPORT** – Projects which make the State Route 125 corridor (Myra to Old Milton Hwy) safer and lend to improving economic development opportunities in the City.
- **SUPPORT** – Solutions to challenges brought upon local recycling programs by the Chinese National Sword policy.
- **OPPOSE** – Unfunded mandates. The City urges you to remember local government when you are passing Legislation and to avoid passing unfunded mandates on to us.

The City supports the Association of Washington Cities Legislative Agenda.

2024 City Legislative Priorities

Strong cities make a great state. Cities are home to 65% of Washington's residents, drive the state's economy, and provide the most accessible form of government. Cities' success depends on adequate resources and local decision-making authority to best meet the needs of our residents.

Washington's 281 cities ask the Legislature to partner with us and act on the following priorities:



Help recruit and retain police officers for public safety

Provide additional funding tools and resources for officer recruitment and retention to improve public safety. This includes updating the existing local option Public Safety Sales Tax to allow implementation by councilmanic authority and greater flexibility for using the funds to cover increased officer wages and related programs like behavioral health co-response teams.

Expand access to state-mandated training. In particular, continue increasing the number of classes for the Basic Law Enforcement Academy (BLEA) and expanding the new regional academies. Getting new officers on the street faster supports recruitment and retention, thus improving public safety outcomes in our communities.



Revise the arbitrary property tax cap

Revise the arbitrary 1% property tax cap that has been in place for more than 20 years. Tie the tax to inflation and population growth factors with a new cap not to exceed 3%. This allows local elected officials to adjust the local property tax rate to better serve our communities and keep up with the costs of providing basic services like police, fire, streets, and valued community amenities like parks. The current 1% cap has created a structural deficit in cities' revenue and expenditure model, causing reliance on regressive revenues and artificially restricting the ability of property taxes to fund critical community needs.



Continue investing in infrastructure

Continue strong state investments in infrastructure funding to support operations and maintenance of traditional and non-traditional infrastructure like drinking water, wastewater, and broadband. Expand funding options that support state and local transportation needs with emphasis on preservation and maintenance to prevent expensive replacement and repairs. Improve access to Climate Commitment Act funding, including direct distributions, for city priorities that support carbon reduction and climate resiliency.



Provide behavioral health resources

Create greater access to behavioral health services to include substance use disorder treatment and dual diagnosis treatment facilities. Support continued state funding for cities to help communities establish alternative response programs like co-responder programs, diversion programs, and others that provide options beyond law enforcement to assist individuals experiencing behavioral health challenges.

AWC's advocacy is guided by these core principles from our Statement of Policy:

- Local decision-making authority
- Fiscal flexibility and sustainability
- Equal standing for cities
- Diversity, equity, and inclusion
- Strong Washington state partnerships
- Nonpartisan analysis and decision-making

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Advocacy

Develop your city's legislative agenda

Tell your legislators what you want from them. Developing a legislative agenda is a simple and effective way to get your legislators' attention.

- Keep it short and simple – one page only.
- Add credibility by having your city council adopt it before session.
- Include capital needs along with policy priorities.
- Incorporate [AWC's Legislative Priorities](#) into your agenda.
- Make it public. Post it on your city's website, put it in your newsletters, and insert it into utility bills.
- Work with your local media for coverage.

Once your city legislative agenda is created, [share it](#) with us!

2023 city legislative agendas

Anacortes	Fife	Mercer Island	Pullman
Auburn	Gig Harbor	Moses Lake	Renton
Bellingham	Issaquah	Oak Harbor	SeaTac
Clyde Hill	Kirkland	Port Angeles	Shoreline
Covington	Lake Stevens	Port Orchard	Tumwater
DuPont	Leavenworth		

2022 city legislative agendas

Auburn	Lake Stevens	Sammamish	Snohomish
Clyde Hill	Mercer Island	SeaTac	Snoqualmie
Duvall	Oak Harbor	Sequim	Steilacoom

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Reach out to the media. Reach out to legislators.



2024 AWC Legislative Agenda – Board Adopted

Priority Issues

- **Public safety – Officer recruitment and retention:**
 - Additional funding tools and resources to support officer recruitment and retention, including but not limited to, updating the Public Safety Sales Tax to allow an option to implement by councilmanic authority and providing greater flexibility on use of the funds.
 - Expand access to mandated training especially the Basic Law Enforcement Academy (BLEA) including more regional academies to get new officers on the street faster to support recruitment and retention.
- **Infrastructure investment:**
 - Continued state investment in infrastructure (traditional as well as broadband) needs particularly for operations and maintenance.
 - Expanded funding options for state and local transportation needs particularly for preservation and maintenance.
 - Seek Climate Commitment Act funding for city priorities that support carbon reduction and/or improve climate resiliency.
- **Behavioral health:**
 - Support creating greater access to the entire continuum of behavioral health services and substance use disorder (SUD) treatment for adults and juveniles, including crisis treatment, as well as inpatient, intensive outpatient, and ongoing behavioral and mental health treatment and SUD treatment. This includes, but is not limited to, support to improve workforce and staffing issues at community treatment centers, and additional state funding for establishment and expansion of treatment facilities.
- **Revise the property tax cap:**
 - Revise the property tax cap to tie it to inflation, up to 3%, and population growth factors so that local elected officials can adjust the local property tax rate to better serve their communities. The current 1% cap has created a structural deficit in our revenue and expenditure model, resulting in a reliance on regressive revenues and artificially restricting the use of property taxes to fund community needs.

Significant Issues

- **Drug possession and fentanyl crisis:**
 - Direct funding to help offset cities' costs for implementing the new Blake/drug possession law including funding for staffing, law enforcement assisted diversion, co-responder teams, therapeutic courts, and diversion programs.
 - Technical fixes to address implementation issues related to SB 5536 (2023) that have been identified.
- **Affordable housing:**
 - Expand REET authority for state and locals (HB 1628) to fund affordable housing.
 - Develop an approach to transit-oriented development density increases that addresses affordable housing needs, reflects existing and future community transportation modes, maintains consistency with local community development needs, and promotes complete communities with walkability and multimodal access to services.
 - Remove barriers to condominium development and ownership.
- **Police Officer recruitment and retention:**
 - Pursue changes to eligibility requirements to allow those in DACA status to serve as police officers.

- Support changes that allow for part-time positions to be covered in the LEOFF 2 pension system.
- **Land use:**
 - Allow cities time to implement recently adopted planning and zoning changes consistent with comprehensive plan update process. Provide adequate time, technical and financial support for land use and planning requirements.
- **Public safety – auto theft and property crime**
 - Further expand crimes eligible for pursuit to include auto theft and some property crimes.
 - Support additional tools to address auto theft and property crime including additional investment in auto-theft prevention and enforcement programs and regional property crimes task forces and prosecution.
- **Public Records Act**
 - Explore ways to reduce the impact of abusive public records requests and litigation.
- **Culverts**
 - Support that State funding be provided for repairing and replacing fish-blocking locally owned culverts as a part of the State’s overall resolution to the culvert injunction.
- **Water rights**
 - Work with the state to ensure that municipal water needs can be sustainably managed to meet present and future demand.
- **Liability**
 - Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area of law enforcement and public safety, and human resources.
 - Explore tort reforms that would reduce liability and related costs for cities.
- **Producer Responsibility for Packaging**
 - Support proposals to establish a product stewardship framework for packaging.
- **Revenue Options**
 - Support efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Changes to the state tax structure should not negatively impact cities’ revenue authority and should allow cities revenue flexibility to address their community’s needs.
- **Climate**
 - Seek direct Climate Commitment Act funding for city efforts/programs related to reducing or responding to the impact of climate change.
- **Emergency management**
 - Expand funding to cities for prevention, planning, response, and recovery for wildfires and other natural disasters.

Support issues

- **Net Ecological Gain**
 - Support efforts to make progress on incorporating ecological improvement over time into environmental regulations rather than no net loss, while also defending against legal exposure and unfunded mandates.
- **Body worn cameras and dash cameras**
 - Support local efforts to implement use of body cameras and dash cameras as a tool to increase transparency during law enforcement interactions with members of the public.

Explore updates to the Public Records Act to further protect privacy and reduce the costs associated with use of camera technology.

- **Childcare**
 - Support policies that expand access to affordable, quality childcare in Washington.
 - Support policies that expand access to preschool including Universal Pre-K.
- **State infrastructure bank**
 - Support the creation of a state-sponsored financing cooperative option that focuses on low interest (less than market rate) public infrastructure financing.
- **Audits**
 - Support further dialogue in identifying solutions to the delays cities experience with the state-required annual financial statement auditing processes conducted by the State Auditor's Office.
- **Housing Trust Fund**
 - Increase Housing Trust Fund (HTF) grants for cities and towns, especially for projects in small and medium sized jurisdictions in rural parts of the state and including dedicated funding for affordable home ownership and workforce housing statewide.
- **Elections:**
 - Support policies that preserve local control and input regarding how local elections are administered.

Behavioral health

2024



Expand behavioral health and substance use disorder services and funding for law enforcement alternative response programs.

Background:

Cities are not traditionally direct behavioral health service providers, yet law enforcement officers are increasingly dispatched to behavioral, mental health, and substance use crises. Nationally, behavioral health and substance use concerns represent roughly 20% of 911 calls. A crisis of this type can be both tragic and dangerous for the individuals, families, and communities involved.

In communities across the state, extreme disparities exist in access to frontline first responders, behavioral health resources, and drug treatment.

The Legislature has made significant investments in this system in the past few years, but major gaps still remain. Many communities do not have local options to divert people into drug treatment—or the nearest service center is often located many miles away from the community. Additionally, complicated and overlapping systems often mean that the responder who shows up first to the scene of a crisis may not be equipped to handle it.

A number of cities are adopting alternative response programs that complement or replace a traditional law enforcement response with one that takes a holistic approach to an individual's needs. Community diversion options like mental health co-responders, Law Enforcement Assisted Diversion (LEAD), and Community Advocates for Referral and Education Services (CARES) programs have proven successful.

55% of Washington cities report having no alternative community diversion programs in place.

Strong cities need:

- **Greater access** to the entire continuum of behavioral health services and substance use disorder (SUD) treatment for adults and juveniles, including:
 - Crisis treatment
 - Inpatient treatment
 - Intensive outpatient treatment
 - Ongoing behavioral and mental health treatment and SUD treatment.
- **Increased support** to improve workforce and staffing at community treatment centers and to expand treatment facilities.
- **Increased funding** for alternative response programs.

People in crisis need...



Someone to talk to



Someone to respond



Somewhere to go

Source: Substance Abuse and Mental Health Services Administration

Cities are coming up with new solutions:

The communities of Bothell, Kenmore, Kirkland, Lake Forest Park, and Shoreline worked together to create the Regional Crisis Response (RCR, pronounced 'racer') Agency – a new regional partnership that provides crisis de-escalation, intervention, and navigation to the system of care. Early data from the new program shows:

- 67% reduction in jail bookings;
- 60% reduction in crisis services events; and
- 4% reduction in emergency department visits.

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Katherine Walton

Legislative & Policy Analyst
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Funding local infrastructure systems

2024



Continue funding for the Public Works Assistance Account and expand state funding opportunities to help maintain and operate city infrastructure.

Background:

City infrastructure is a critical part of a larger network that provides safe and equitable access to clean drinking water, wastewater, and stormwater systems to all Washingtonians. Cities support development, respond to climate change, and serve their communities by building and maintaining this vital infrastructure.

However, more than **80% of cities** say their aging infrastructure systems need significant repair. Washington infrastructure continues to suffer from inadequate investment. The American Society of Civil Engineers recently graded Washington's infrastructure:

Overall: **C** grade
Wastewater: **C-** grade
Stormwater: **D+** grade

Nearly **60% of cities** say they need state assistance with infrastructure funding, and **more than 25%** report significant challenges in meeting grant and loan fund match requirements, in addition to public contracting and bidding requirements.

Small cities and towns have limited tax bases and feel the impact of chronic underinvestment the most.

Robust state investments in city infrastructure are critical to the health of the state's economy, improving climate resiliency and sustainability, and creating equitable outcomes for the people of Washington.

Public Works Assistance Account: Essential support for cities

Cities use a diverse range of financing options to fund their local infrastructure projects, but they rely on the Public Works Assistance Account (PWAA) the most for state-level funding.

In the latest PWAA construction cycle:

Total requested: 85 projects at **\$312+ million**
Total funded: 61 projects at **\$221+ million**
Left unfunded: 24 projects totaling **\$91 million**

Strong cities need:

- **Ongoing, robust investments** in the Public Works Assistance Account.
- **Direct and meaningful state investments** for the operation and maintenance of local infrastructure systems.
- **Access to Climate Commitment Act funding**, including direct distributions, for city priorities that support carbon reduction and climate resiliency.

Strong investments in the PWAA and direct distributions of Climate Commitment Act funding will best situate cities to improve their infrastructure systems and respond to the impacts of climate change.

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2024 AWC legislative agenda

The following items are the official 2024 City Legislative Priorities as adopted by the AWC Board of Directors.

2024 City Legislative Priorities

Public safety – Officer recruitment and retention

Additional funding tools and resources to support officer recruitment and retention, including but not limited to, updating the Public Safety Sales Tax to allow an option to implement by councilmanic authority and providing greater flexibility on use of the funds.

Expand access to mandated training especially the Basic Law Enforcement Academy (BLEA) including more regional academies to get new officers on the street faster to support recruitment and retention.

Infrastructure investment

- Continued state investment in infrastructure (traditional as well as broadband) needs particularly for operations and maintenance.
- Expanded funding options for state and local transportation needs particularly for preservation and maintenance.
- Seek Climate Commitment Act funding for city priorities that support carbon reduction and/or improve climate resiliency.

Behavioral health

Support creating greater access to the entire continuum of behavioral health services and substance use disorder (SUD) treatment for adults and juveniles, including crisis treatment, as well as inpatient, intensive outpatient, and ongoing behavioral and mental health treatment and SUD treatment. This includes, but is not limited to, support to improve workforce and staffing issues at community treatment centers, and additional state funding for establishment and expansion of treatment facilities.

Revise the arbitrary property tax cap

Revise the property tax cap to tie it to inflation, up to 3%, and population growth factors so that local elected officials can adjust the local property tax rate to better serve their communities. The current 1% cap has created a structural deficit in our revenue and expenditure model, resulting in a reliance on regressive revenues and artificially restricting the use of property taxes to fund community needs.

In addition to the four priorities listed above, AWC's Board adopted a variety of other issues on the AWC legislative agenda for the 2024 session. Those include issues that are significant to cities and issues that cities support.

Issues that are significant to cities

Drug possession and fentanyl crisis

- Direct funding to help offset cities' costs for implementing the new Blake/drug possession law including funding for staffing, law enforcement assisted diversion, co-responder teams, therapeutic courts, and diversion programs.
- Technical fixes to address implementation issues related to SB 5536 (2023) that have been identified.

Police officer recruitment and retention

- Pursue changes to eligibility requirements to allow those in DACA status to serve as police officers.
- Support changes that allow for part-time positions to be covered in the LEOFF 2 pension system.

Affordable housing

- Expand REET authority for state and locals (HB 1628) to fund affordable housing.
- Develop an approach to transit-oriented development density increases that addresses affordable housing needs, reflects existing and future community transportation modes, maintains consistency with local community development needs, and promotes complete communities with walkability and multimodal access to services.
- Remove barriers to condominium development and ownership.

Land use

Allow cities time to implement recently adopted planning and zoning changes consistent with comprehensive plan update process. Provide adequate time, technical and financial support for land use and planning requirements.

Public safety – Auto theft and property crime

Further expand crimes eligible for pursuit to include auto theft and some property crimes.

Support additional tools to address auto theft and property crime including additional investment in auto-theft prevention and enforcement programs and regional property crimes task forces and prosecution.

Public Records Act

Explore ways to reduce the impact of abusive public records requests and litigation.

Culverts

Support that State funding be provided for repairing and replacing fish-blocking locally owned culverts as a part of the State's overall resolution to the culvert injunction.

Water rights

Work with the state to ensure that municipal water needs can be sustainably managed to meet present and future demand.

Liability

- Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area of law enforcement and public safety, and human resources.
- Explore tort reforms that would reduce liability and related costs for cities.

Producer responsibility for packaging

Support proposals to establish a product stewardship framework for packaging.

Revenue options

Support efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Changes to the state tax structure should not negatively impact cities' revenue authority and should allow cities revenue flexibility to address their community's needs.

Climate

Seek direct Climate Commitment Act funding for city efforts/programs related to reducing or responding to the impact of climate change.

Emergency management

Expand funding to cities for prevention, planning, response, and recovery for wildfires and other natural disasters.

Issues that cities support

Net ecological gain

Support efforts to make progress on incorporating ecological improvement over time into environmental regulations rather than no net loss, while also defending against legal exposure and unfunded mandates.

Body worn cameras and dash cameras

Support local efforts to implement use of body cameras and dash cameras as a tool to increase transparency during law enforcement interactions with members of the public. Explore updates to the Public Records Act to further protect privacy and reduce the costs associated with use of camera technology.

Childcare

- Support policies that expand access to affordable, quality childcare in Washington.
- Support policies that expand access to preschool including universal Pre-K.

State infrastructure bank

Support the creation of a state-sponsored financing cooperative option that focuses on low interest (less than market rate) public infrastructure financing.

Audits

Support further dialogue in identifying solutions to the delays cities experience with the state-required annual financial statement auditing processes conducted by the State Auditor's Office.

Housing Trust Fund

Increase Housing Trust Fund (HTF) grants for cities and towns, especially for projects in small and medium sized jurisdictions in rural parts of the state and including dedicated funding for affordable home ownership and workforce housing statewide.

Elections

Support policies that preserve local control and input regarding how local elections are administered.



Increase fiscal tools and resources to support police officer recruitment and retention.

Background:

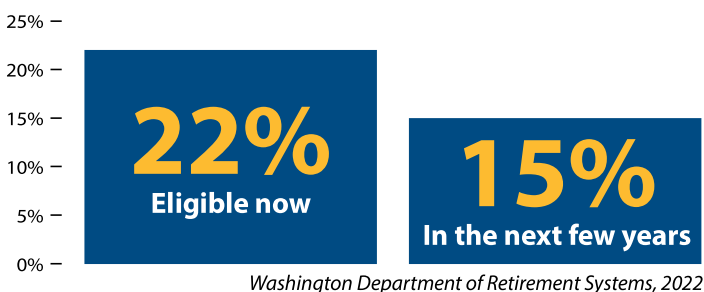
Public safety is a core responsibility of city government. Cities employ the most law enforcement officers in Washington. Washington's communities are safer places to live, learn, work, and play thanks to high-quality public safety services delivered by municipal staff.

But cities face historic vacancies in law enforcement and are struggling to recruit and retain police officers.

- **Nearly 75%** of cities foresee hiring new officers as a major challenge;
- **Nearly 40%** of current law enforcement officers are either eligible for retirement, or will become eligible in the next few years; and
- **41%** of cities anticipate that retirements or resignations will impact their public safety staffing.

Source: 2022 AWC City Conditions Survey

Many officers are eligible for retirement



As cities work to create and maintain professional, community-oriented police departments, it will take strong partnership from the state to improve public safety through expanded recruitment and retention efforts.

Strong cities need:

- **Additional funding tools to support officer recruitment and retention**, including updating the Public Safety Sales Tax to allow an option to implement by councilmanic authority and providing greater flexibility.
- **Expanded access to mandated training**, including more BLEA regional academies to get new officers on the street faster.
- **Changes to eligibility requirements** to allow those in DACA status to serve as police officers and allow part-time positions to be covered in the LEOFF 2 pension system.
- **Additional tools to address auto theft and property crime**, including increased investment in auto-theft prevention and enforcement programs, as well as regional property crimes task forces and prosecution.

Washington's police officer to population ratio has decreased

For every 1,000 residents:

In 2000:



In 2022:



continued on back ►

Contact:

Lindsey Hueer

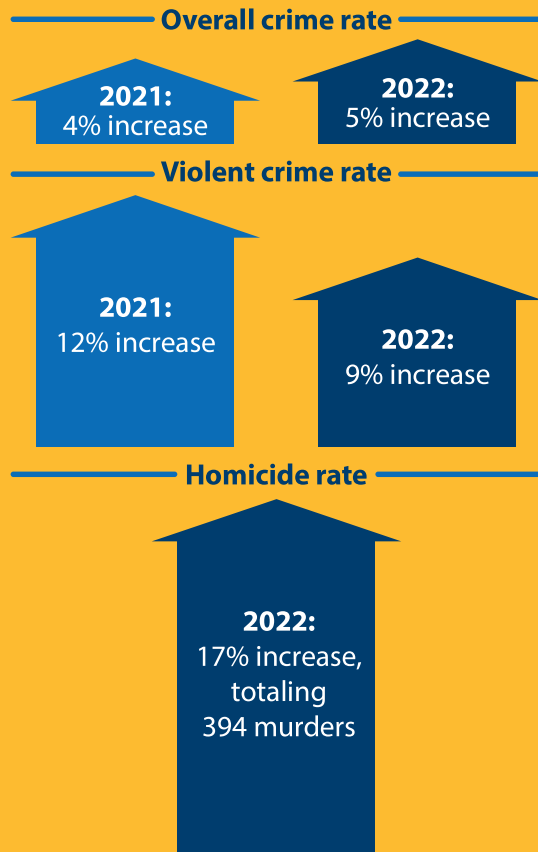
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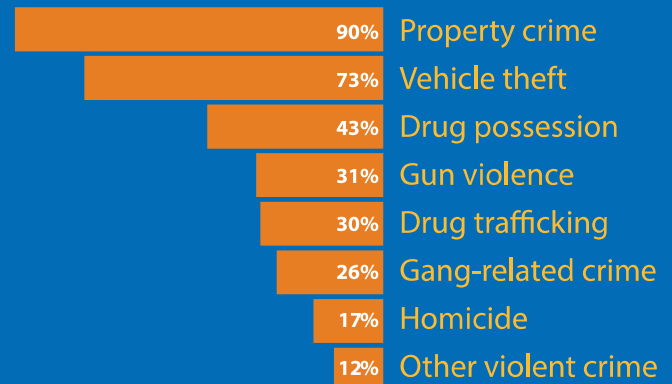
At the same time that cities are experiencing historic challenges with officer recruitment and retention, they are also experiencing an increase in crime.

Statewide, crimes against persons have increased.



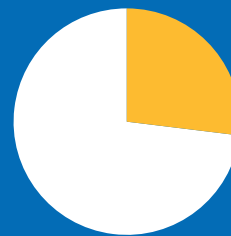
“One of the biggest effects of the vacancies has been longer response times to 911 calls.” – Vancouver Police Chief Jeff Mori

65% of cities reported an increase in crime in their communities in 2022



Source: 2022 AWC City Conditions Survey

In response to increased crime, many cities are bolstering public safety funding. **65% of cities** report a planned increase in funding over the prior year, including **28% of cities** that plan to increase funding by more than 10%.



On average, cities spend 27% of their budget on criminal justice.

The added cost burden, combined with limited revenue options for cities, requires cities to shift resources away from other popular and important services such as parks and recreation and street repair.

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2024 State Legislative Agenda

Quick Facts

- Population: 9,902 (2023)
- Median Household Income: \$56,442 (2017-2021 ACS)
- Poverty Rate: 10.3% (2017-2021 ACS)
- Median Housing Value: \$434,400 (Q2 2023 RMLS)
- Parks: 5 totaling 17.0 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us
Mr. Brian Enslow – Lobbyist Ph: 360-489-8121 Em: brian@arbutusllc.com



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2023 legislative session. As we look toward the 2024 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

Western CP Water System Improvement



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is:

- \$5.0 million for Well #7 (**\$1 Million ask**)
- \$15.0 million for Reservoir #4

Lions Park Community Center



Replace outdated community center adjacent to newly renovated park. To include commercial kitchen, common room, storage, library branch and childcare. Total cost \$10.1 million (**\$2.5 million ask**)

Replacement Police Department



Replace outdated Police Department. Estimated cost is \$11.5 million.

SE 12th Street (College to Sky Ave)



Reconstruction of 1.0 miles of roadway including underground utilities at: \$5.4 million.

Key Issues

Economic Development/Infrastructure

- **SUPPORT** - Continued state investment in infrastructure (traditional as well as broadband) including for operations and maintenance.
- **SUPPORT** – Protecting and strengthening pass through State grant agencies such as Transportation Improvement Board (TIB), Public Works Trust Fund (PWTF), Recreation Conservation Office (RCO), Community Economic Revitalization Board (CERB), Department of Health (DOH) and others including ensuring that grantmaking guidelines are not more restrictive than Federal guidelines.
- **SUPPORT** – Support augmenting RCW 43.360 and 82.73 to create an easier pathway for the City to become a full participant in the State Main Street Program and take advantage of the B&O Tax Credit.
- **SUPPORT** - Expanding funding options for state and local transportation needs including for preservation and maintenance. Support that State funding be provided for repairing and replacing locally owned culverts.
- **SUPPORT** - Proactive approach to create new tools, incentives, and revenues that cities can use to help increase housing supply and address affordability.
- **SUPPORT** – Allowing cities to revenue share sales tax subject to Interlocal Agreement.
- **SUPPORT** – Broaden RCW 84.14 – Multifamily Property Tax Exemption so all cities can participate in the program in perpetuity. Right now the program for everyone sunsets in 2026.
- **SUPPORT** - Policies that expand access to affordable, quality childcare in Washington.
- **OPPOSE** – State building code changes that preclude natural gas from construction or other rules that make housing unaffordable.

General Government

- **SUPPORT** – Reform of the Growth Management Act pertaining to UGA's.
- **SUPPORT** - Ways to reduce the impact of abusive public records requests and litigation.
- **SUPPORT** – Solutions to bring back true recycling in a cost effective manner.
- **SUPPORT** - Efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Allow cities revenue flexibility to address community's needs.
- **SUPPORT** - Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area public safety, and human resources.
- **SUPPORT** – Defend Local Control.
- **SUPPORT** - Climate Commitment Act funding for city efforts/programs.
- **OPPOSE** – Unfunded mandates.

Public Safety/Human Services

- **SUPPORT** - Additional funding tools and resources to support police officer recruitment and retention.
- **SUPPORT** - Expand access to mandated training especially the Basic Law Enforcement Academy (BLEA) including State not reducing anymore its fiscal sponsorship.
- **SUPPORT** - creating greater access to entire continuum of behavioral health services.
- **SUPPORT** - Technical fixes to address implementation issues related to SB 5536 (2023) that have been identified as well language constituting requirements for mental health responders.
- **SUPPORT** - additional tools to address property crime.
- **SUPPORT** - Direct funding to help offset cities costs for implementing the new Blake/drug possession law including funding for staffing, law enforcement assisted diversion, and diversion programs.

The City supports the Association of Washington Cities Legislative Agenda.



2023 Federal Legislative Agenda

Quick Facts

- Population: 9,902 (2022)
- Median Household Income: \$49,406 (2016-2020 ACS)
- Poverty Rate: 11.6% (2016-2020 ACS)
- Median Housing Value: \$410,900 (Q4 2022 RMLS)
- Parks: 5 totaling 17.0 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2022 legislative session. As we look toward the 2023 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

Western CP Water System Improvement



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is:

- \$5.0 million for Well #7 (**\$2.5 million ask**)
- \$12.0 million for Reservoir #4 (**\$5 million ask**)

Lions Park Community Center



Replace outdated community center adjacent to newly renovated park. To include commercial kitchen, common room, storage, potential library and childcare. Total cost \$4.5 million (**\$2.5 million ask**)

Replacement Police Department



Replace outdated Police Department. Estimated cost is \$12 million (**ask \$5 million**).

SE 12th Street (College to Larch Ave)



Reconstruction of 1.0 miles of roadway including underground utilities at: \$5.4 million. (**Ask \$2.5 million**)

Key Issues

- **SUPPORT** - Funding US 12 Phase 8 which completes the Walla Walla/Tri-Cities segment and improves safety and efficiency.
- **SUPPORT** - Addition of authority for Eastern Washington State to the US Army Corps of Engineers Section 219 Environmental Infrastructure Program.
- **SUPPORT** – Funding to reconstruct SE 12th Street (College to Myra) with utilities.
- **SUPPORT** – Resources to help address our housing crisis.
- **SUPPORT** – Passage of legislation that assists in additional childcare opportunities across the Walla Walla Valley.
- **SUPPORT** – Simplifying the process for pursuing Federal grants and loans such as USDA-Rural Development grant dollars.
- **SUPPORT** – Protection and enhancement of HUD Community Development Block Grant programs. The Federal government should amend the definition of entitlement governments back to the county level.
- **SUPPORT** – Passage of a comprehensive infrastructure financing bill to include streets, storm water, wastewater, water, broadband, and other community facilities.
- **SUPPORT** – Legislation that helps build an enriched small business ecosystem.
- **SUPPORT** - Local control.
- **SUPPORT** – Alternate compliance paths regarding PCB's for municipal wastewater systems.
- **SUPPORT** – Passage of legislation to address mental health to support local communities to improve mental health and specially to lend critical support to families and youth.
- **SUPPORT** – Continued funding for the Jonathan Wainwright Veterans Administration Campus in Walla Walla
- **SUPPORT** – The City of Walla Walla State Route 125 & Myra Rd intersection reconstruction project.
- **SUPPORT** – Opportunity Zone extension.
- **SUPPORT** – The Walla Walla County Rural Library District project to build a permanent library facility in the City.
- **SUPPORT** – Projects which make the State Route 125 corridor (Myra to Old Milton Hwy) safer and lend to improving economic development opportunities in the City.
- **SUPPORT** – Solutions to challenges brought upon local recycling programs by the Chinese National Sword policy.
- **OPPOSE** – Unfunded mandates.

The City supports the Association of Washington Cities Legislative Agenda.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgets FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Police Department: HVAC, Lighting, and Generator Upgrades	3011	Low	Police Department	Replace existing rooftop unit serving the south side of the Police Station with high efficiency unit. Install new building controls. Replace and retrofit lighting with new high efficiency LED fixtures.	Planned - Won't happen if Replacement PD occurs.	2026		\$ 205,243.00				\$ 205,243.00	25% State/FEMA Homeland Security Grant, 10% Pacific Power Rebate, 65% Facilities Maintenance.
				Work to build a replacement Police Station. FY 2024 - Facility Plan, FY 2025 - If voter approved, full architectural plans and acquire land, bid out construction. FY 2026- Construction.	Budgeted	2024 \$ 34,400.00	\$ 1,500,000.00	\$ 10,000,000.00				\$ 11,534,400.00	Engineering in FY 2024 paid for by 100% Facilities Maintenance. Building - \$5 million Fed or State Earmark, Remainder Voter Approved Bond.
Total: Police Department													
Public Works Department - Parks													
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Construction will finally wrap up in FY 2024	Budgeted	2024 \$ 6,000,000.00						\$ 6,000,000.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port. 09, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	Medium	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Planned	2025	\$ 100,000.00	\$ 300,000.00				\$ 400,000.00	50% State RCO Grant; 50% City REET II
Whitman & Maple Park Site	4009	Medium	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2025	\$ 60,000.00	\$ 500,000.00				\$ 560,000.00	20% Non-Profit Grants (Tony Hawk, AARP, others), 30% City REET II, 20% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	4008	Medium	Kiwanis Park	FY 2024: Electrical, Gazebo painting and reroof, sprinkler maintenance. FY 2027: Lighting pickleball and basketball courts.	Budgeted	2024 \$ 50,000.00			\$ 232,674.00			\$ 282,674.00	FY 2024: 50% RCO Maintenance Grant, 50% Current Expense Funds. FY 2027: 50% State RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2028				\$ 50,000.00		\$ 50,000.00	100% REET II Funds
Veterans Park at Homestead	4004	High	Homestead Ave south of 4th Street	Addition of play equipment, pickleball, basketball, and restrooms at the park.	Planned	2024 \$ 62,046.00	\$ 500,000.00					\$ 562,046.00	50% State RCO Grant; 30% REET II Funds; 20% Developer Impact Fees (Last Phase of Homestead)
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2026		\$ 500,000.00	\$ 4,000,000.00			\$ 4,500,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPPs, 12.5% City REET II
Lions Park Community Center	4006	Medium	Lions Park	Replace Community Center with multiuse facility featuring childcare, commercial kitchen, community room, rural library branch, restrooms, and storage. FY 2024: Architectural, FY 2025: Demolition, FY 2026: Construction	Budgeted	2024 \$ 100,000.00	\$ 1,018,374.00	\$ 9,000,000.00				\$ 10,118,374.00	33.33% State ELF Grant Childcare, 33.33% Rural Library District Funding, 33.33% City Portion Fed Appropriation, State Appropriation, etc)
Total: Public Works Department - Parks													
Public Works Department - Stormwater													
Street Waste Decant Facility	5003	High	Owens Rd	Engineering is in FY 2024. Construction is in FY 2026.	Budgeted	2024 \$ 114,750.00		\$ 1,900,000.00				\$ 2,014,750.00	80% State Ecology Grant, 20% Stormwater Utility.
Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	FY 2024 - Engineering FY 2026 - Construction	Budgeted	2024 \$ 102,000.00		\$ 1,000,000.00				\$ 1,102,000.00	20.0% City Stormwater Utility, 80.0% State Ecology Grant Funding.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgets	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Budgeted	2024	\$ 99,930.00		\$ 99,930.00		\$ 99,930.00		\$ 299,790.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	Budgeted	2024	\$ 70,000.00	\$ 500,000.00					\$ 570,000.00	50% Storm Utility, 50% State DOE Grant.
SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2024	\$ 150,000.00		\$ 483,474.00				\$ 633,474.00	FY 2025: \$150,000 Ecology Stormwater Grant. FY 2026: Ecology Hardship Grant
Federal US Forest Service Tree and Irrigation Enhancement		High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and Irrigation along key corridors in the community	Budgeted	2024	\$ 730,000.00						\$ 730,000.00	FY 2024: US Forest Service Inflation Reduction Grant.
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2025		\$ 250,000.00		\$ 250,000.00		\$ 250,000.00	\$ 750,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater Improvements along corridor.	Planned	2026			\$ 349,000.00				\$ 349,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE 12th Street (College to Sky)	6039	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue.	Planned	2027				\$ 1,000,000.00			\$ 1,000,000.00	90% State TIB or State Ecology Grant.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028					\$ 455,000.00		\$ 455,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater							\$ 1,566,660.00	\$ 750,000.00	\$ 3,832,404.00	\$ 1,250,000.00	\$ 555,930.00	\$ 250,000.00	\$ 8,205,014.00	
Public Works Department - Streets														
			FY 2024 - Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, and SW 10th (Birch to Date), NE Maple (C to Makiah Ct), SW 4th (Bade to College), NW Evans (B to City Limits), and SE Elm (150 S of 3rd to 3rd)											
			FY 2025 - Highland Park Subdivision, E Whitman (Birch to 440 East of Birch), NW Dietto Ct (Spagnuolo Ct to Cul de Sac), SW 12th (City Limits West of house 602 SW to College Avenue), SW Central Ave (Scenicview to 12th), SE Maple Avenue (S. of 307 SE Tamarack to N house #101), SE Scenicview Drive (house 1051 to 125 E of Falbo Drive), and Taunmarson Rd (Hwy 125 to Bliss Ln).											
			FY 2026 - NE C Street (Larch to Myra), Larch Avenue (C Street to State Route 125), SE Elm Street (4th to Dead End), Sherburne Addition, NE Decio Rd (C Street to Whitman Drive), SW 7th Street, SW 9th Street, SW Bade Avenue (4th to 6th), SW Evans Avenue (SW 6th to 8th)											
			FY 2027 - Sunset Villa Subdivision, SE Ash Avenue (Whitman Drive to Fourth Street), and SW Davis Avenue (SW 6th to 8th Street)											
Chipseal Program	6018	High		Planned annual chip seal program	Budgeted	2024	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00	100% REET 1 Fund
			FY 2024 - SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood (A to Dead End), SE Birch (11th to 12th), SW 8th (College to Bade), and SW Davis (Davis to Evans)											
			FY 2025 - SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (4th to 3rd), and SE 8th (Whispering Creek to Larch)											
			FY 2026 - SE Mockingbird (Larch to Dead End), SE Highland Park North Leg											
			FY 2027 - NE Dawson (Myra to Westfair), Country Estates Subdivision											
			FY 2028 - NE Alden (Criscola to Trousdale), NW Evans (B to South of Earl), Sunset Villa Streets											
			FY 2029 - SW Davis (6th to 4th), SE Highland Park South Leg and SE Dain	Grind and overlay roadways. \$32,000 from REET 1. Remainder from Transportation Benefit District.	Budgeted	2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	First \$34,000 would be funded from REET 1 fund as in past, Remainder funded by Transportation Benefit District.
Block Resurfacing Program	6059	High			Budgeted	2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgets	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?					
			FY 2024 - SW 1st ST (Academy to Evans) Construction, NW B Street and NE Ash Engineering, SE 8th (College to Birch) Engineering FY 2025 - SE 8th (College to Birch) Construction, NW B Construction, NE Ash (Whitman to A Construction), SE 8th (Birch to Larch) engineering, SE Birch (2nd to 4th), (4th to 12th) engineering FY 2026 - SE 8th (Birch to Larch) construction, SW 2nd (Davis to Academy Way) engineering, SE Central (12th to Sunny) engineering FY 2027 - SE Birch (2nd to 4th) (4th to 12th) construction, SE Broadway (12th to Sunny) engineering, SE 2nd (Ash to Date) engineering FY 2028 - SE Broadway (12th to Sunny) construction, SE 2nd (Ash to Date) engineering, SW Bade (12th to 13th) engineering, SW 13th (Bade to College) engineering FY 2029 - SW Bade (12th to 13th) construction, SW 13th (Bade to College construction), NE A Street (Ash to Tremont) engineering, NE Tremont (A to Whitman) engineering	Installation of six foot concrete sidewalk to fill gaps. Goal is one side of every public street has a sidewalk. The City will apply for CDBG funds and also allocate some TBD funds once approved toward whitting down list.	Budgeted	2024	\$	429,375.68	\$	715,921.16	\$	459,859.80	\$	820,655.60	\$	365,297.40	\$	3,279,464.24	In odd years (2025, 2027, and 2029) projects will be funded 90% CDBG or TIB/WSDOT Safe Routes and 10% Transportation Benefit District. In even years (2024, 2026, 2027) projects would be funded 50% Transportation Benefit District, 50% WSDOT Safe Route or TIB
Safewalk College Place	6048	High		Reconstruction of Mojonier Rd from Bluvue Ct to College Ave. Right of Way acquisition in 2024. Bid out construction and start construction in later 2024. Includes installing water, sewer, storm, conduit underneath.	Budgeted	2024	\$	2,473,000.00	\$	5,448,000.00				\$	7,921,000.00			31.6% Federal Appropriation, 12.2% Federal MPO Surface Transportation Money, 1.9% City Storm Utility, 54.3% City Tax Increment Financing District (TIF portion may be reduced if we get TIB grant).	
Mojonier Rd Reconstruction (Bluvue Ln to College Ave)	5006.2	High	Mojonier Rd from Bluvue Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2024	\$	158,389.00						\$	158,389.00			94.6% WSDOT Ped and Bike Grant, 5.4% City Street Funds	
Crosswalk Improvements in front of CP Post Office	6058	High	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2024	\$	400,000.00	\$	1,000,000.00				\$	1,400,000.00			100% - Tax Increment Financing	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2024	\$	125,000.00	\$	1,045,437.00				\$	1,170,437.00			50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside	
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	College Avenue, south side of College Place High School	New East-West Road to connect College Avenue High School to Teal Rd and New School	Budgeted	2024	\$	1,936,000.00	\$	5,184,461.00				\$	7,120,461.00			27.2% City TIF, 72.8% Developer Impact Fees	
Northeast College Place Active Transportation Project	6014	High	NE Damson (Rose to Cargill), Street Lamps on NE Rose (Carey to Ash) every 360 feet,	FY 2024: Rebuild NE Damson (Rose to Cargill). Also, fix NE Rose (Carey to Lambert) to match Walla Walla improvements. FY 2025: Engineer to add streetlamps every 360 feet on south side of roadway NE Rose (Ash to Carey). FY 2026: Construct pedestrian streetlamps every 360 feet on south side (Ash to Carey)	Budgeted	2024	\$	1,187,875.00	\$	100,000.00	\$	350,000.00			\$	1,637,875.00			90.0% - TIB UAP Grant (Damson) and out of Call grant, 10.0% - City Streets Fund.
Public Works Yard Improvements	6032	Medium	218 SE 4th St	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	Budgeted	2024	\$	34,000.00						\$	6,034,000.00			25% FEMA HMA Grnt/Homeland Security Grant, 10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm	
Autumn Meadows Road Improvements	6019	High	Road and Sidewalk Improvements per assumption of private infrastructure	Overall and ADA Ramps	Budgeted	2024	\$	219,656.00						\$	219,656.00			100.0% - Autumn Meadows UD	
Ash Street Traffic Realignment	6065	Medium	SE Ash (Whitman Drive to 2nd)	Reconfigure lanes to better accommodate school traffic and improve safety in that corridor.	Budgeted	2024	\$	20,000.00						\$	20,000.00			100.0% Street Improvement Fund.	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety.	Budgeted	2024	\$ 50,000.00	\$ 200,000.00					\$ 250,000.00	100.0% Street Improvement Fund.
Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	Budgeted	2024	\$ 30,000.00	\$ 195,000.00	\$ 1,380,000.00				\$ 1,605,000.00	FY 2024: Engineering 100.0% Street Improvement. FY 2025: 90.0% TIB or Federal DOT Grant, 10.0% Street Improvement Fund
9th Street	6062	Low- Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2025		\$ 638,400.00					\$ 638,400.00	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2025		\$ 600,000.00					\$ 600,000.00	Likely Scenario: 20% City of WWJ, 20% City of CP Street Fund. 30% Developer Contrib, 30% State Grant
Whitman Dr Multiluse Path Completion	6006	Low	Whitman Drive between Davis and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2025		\$ 271,620.00		\$ 814,860.00			\$ 1,086,480.00	80.0% MPO STP Funds and/or State RCO, 20% Local Match
Larch Wall @ 5th	6064	Medium	SE Larch and Fifth Street	Remove portion of failing wall and replace.	Planned	2025		\$ 100,000.00					\$ 100,000.00	100.0% Street Improvement Fund.
NE Cedar Avenue ("A" to "C" Street)	6007.2	Low	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2026			\$ 521,000.00				\$ 521,000.00	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
Whitman Dr Reconstruction	6043	Medium - Dependent upon Future Development	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027				\$ 1,048,616.70			\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
SE 12th Street (College to Sky)	6010.2	Low	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned	2028				\$ 1,086,150.00	\$ 4,344,600.00		\$ 5,430,750.00	90% TIB or MPO Funding. 10% Street Improvement Fund.
12th & Larch Intersection	6011	Low	The 12th and Larch Avenue intersection.	Identify, design and construct preferred intersection configuration.	Planned	2028				\$ 2,181,930.00			\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
Larch & Whitman Intersection	6015	Low	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2029					\$ 420,244.10	\$ 420,244.10	\$ 420,244.10	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
SE 12th Street (Larch to Myra)	6039	Low	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029	Planned	2029						\$ 737,853.14	\$ 737,853.14	90% TIB or MPO Funding. 10% Street Improvement Fund.
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2029								
Total: Public Works Department - Streets							\$ 7,363,330.15 \$ 15,866,184.16 \$ 3,012,986.36 \$ 4,157,073.42 \$ 13,556,427.48 \$ 2,673,670.94 \$ 46,629,672.51							
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements: 2024: Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2024	\$ 5,000,000.00		\$ 15,000,000.00				\$ 20,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2024	\$ 4,000,000.00						\$ 4,000,000.00	50% - Ecology Grant. 50% Ecology Subsidized Loan

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgets	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.	Planned	2024	\$ 2,000,000.00						\$ 2,000,000.00	100.0% - State Ecology Financing [50% Grant, 50% Loan].
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2028					\$ 237,005.00		\$ 237,005.00	100% Wastewater Capital Reserve Fund.
SE Birch (4th to 6th Sewer)		High	SE Birch (4th to 6th)	Wastewater Replacement Project under Se Birch Street	Planned.	2026			\$ 200,000.00				\$ 200,000.00	90.0% Ecology Grant, 10.0% Wastewater Utility
Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027				\$ 455,942.00			\$ 455,942.00	100% Wastewater Capital Reserve Fund.
SE Dewey Dr. Sewer		Low			Planned	2029						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														\$ 11,000,000.00 \$ 11,000,000.00 \$ 15,200,000.00 \$ 455,942.00 \$ 237,005.00 \$ 410,241.00 \$ 27,903,188.00
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 2,500,000.00	\$ 2,500,000.00					\$ 5,000,000.00	50.0% - Federal Appropriation, 25.0% - Water Utility 25.0% - State DOH Grant or State Earmark
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00		\$ 15,000,000.00				\$ 15,250,000.00	20.0% City Water Utility, 20.0% Federal Earmark, 20.0% State Earmark, Governors Budget, 20.0% Public Works Trust Fund/State CERB, 20.0% Developer Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	Budgeted	2024	\$ 1,699,000.00						\$ 1,699,000.00	25.0% City Water Utility, 25.0% City TIF, 50.0% State Earmark.
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Budgeted	2024	\$ 77,850.00	\$ 233,550.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2024	\$ 207,000.00	\$ 1,797,968.00					\$ 2,004,968.00	90.0% - State FEMA HMA, 10.0% - City Water Fund
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2026 6th Street from College to Date - 2025/2025 4th & 5th Date Design in 2025 and - 2027 and 2028 8th & Elm Design in 2027 and construction in 2028.		Budgeted	2025		\$ 100,000.00	\$ 1,150,000.00	\$ 100,000.00	\$ 450,000.00		\$ 1,800,000.00	100% Water Capital Reserve Fund.
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to Cl).	Replace water main and services	Planned	2026			\$ 317,000.00				\$ 317,000.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027				\$ 10,000.00			\$ 10,000.00	100% Water Capital Reserve Fund.
SE 12th St (College to Larch)		Medium - Dependent on Grant Funds		Replace water infrastructure under SE 12th St project.	Planned	2028					\$ 617,381.00		\$ 617,381.00	100% Water Capital Reserve Fund.
Water Infrastructure Replacement Project	6010.4		SE 12th Street from College to Larch Ave.	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028					\$ 63,000.00		\$ 63,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates		Planned	2028								100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2029						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water														\$ 4,733,850.00 \$ 4,631,518.00 \$ 16,467,000.00 \$ 110,000.00 \$ 1,130,381.00 \$ 286,000.00 \$ 27,358,749.00
Grand Total: All Capital Facility Projects														\$ 33,175,608.15 \$ 26,756,650.16 \$ 59,237,333.36 \$ 10,319,952.42 \$ 15,529,743.48 \$ 3,619,911.94 \$ 148,639,405.51

#REF!

City of College Place: Capital Facility Plan (2024 to 2029) * Many projects subject to availability of grant dollars & future development*														
Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Administration/Community Development														
Municipal Campus ADA Sidewalk Compliance	1020	Medium	City Hall	Update sidewalks at Municipal Campus to be ADA Compliant.	Budgeted	2024	\$ 40,000.00						\$ 40,000.00	50% Mitigation Grant from Risk Management or CDBG - 50% Facility Maintenance Reserve. Facilities Maintenance Fund - 10%
City Hall Sallyport Conversion	1018	High	City Hall	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office FY 2024 Construction. Also, add a generator in FY 2025.	Budgeted	2024	\$ 2,000,000.00	\$ 1,000,000.00					\$ 3,000,000.00	State Department of Commerce Facilities Grant and State/Fed Earmark - 30%, 10% FEMA HMA Grant
City Hall Conference Room Furnishings	1013	Low	City Hall	Conference room, eight offices, break room.	Planned	2025		\$ 100,000.00					\$ 100,000.00	Councilmanic General Debt - 50% Facilities Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	1014	Low	City Hall	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall, landscaping around City Hall and PD, underground power to charging stations and remove power pole.	Planned	2026			\$ 100,000.00				\$ 100,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Exterior Beam Repair	1001	Low	City Hall		Planned	2026			\$ 40,000.00				\$ 40,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Exterior Paint	1017	Low	City Hall	Paint exterior & replace gutters.	Planned	2026			\$ 15,000.00				\$ 15,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	1002	Low	City Hall	FY 2023 - Remove arborvitae and install low maintenance vegetation/plant Christmas tree. FY 2027 - Landscaping around City Hall campus.	Planned	2027				\$ 54,269.00			\$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	1015	Low	City Hall	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	Planned	2027							\$ 60,000.00	Facility Maintenance Reserve (funded by CE)
Total: Administration/Community Development							\$ 2,040,000.00	\$ 1,100,000.00	\$ 155,000.00	\$ 114,269.00	\$ -	\$ -	\$ 3,409,269.00	
Fire Department														
Regional Fire Training Tower Contribution	2016	High	City of VWW	City 1/3 share contribution prorated over five years for replacement fire training tower. On Year 3. Tower exists and is in use.	Budgeted	2021	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00				\$ 194,700.00	Facility Maintenance Reserve (funded by CE)
Replace Exterior Staircase on East Side of Building.	2017	High	Fire Station	Replace Exterior Staircase on East side of Building.	Budgeted	2024	\$ 60,000.00						\$ 60,000.00	Facility Maintenance Reserve (funded by CE)
Renovate Dorm Rooms	2025	High	Fire Station	Renovate Dorm Rooms.	Budgeted	2024	\$ 45,944.00						\$ 45,944.00	Facility Maintenance Reserve (funded by CE)
Dorm Room Furniture	2026	High	Fire Station	Obtain Dorm Room Furniture	Budgeted	2024	\$ 34,458.00						\$ 34,458.00	Facilities Maintenance Reserve (funded by CE)
Fire Station Lock/Key Cards	2010	Medium	Fire Station	Replace card lock system to match CH and PD.	Planned	2024	\$ 20,000.00						\$ 20,000.00	100% Facilities Maintenance Reserve (funded by CE)
Fire Station ESCO Upgrade	2028	Medium	Fire Station	Replace boiler, water to heat exchanger, cooling tower with new high efficiency equipment. New LED fixtures.	Planned	2025		\$ 1,065,674.00					\$ 1,065,674.00	50% Facilities Maintenance Reserve (funded by CE), 25% State of WA Commerce Energy Efficiency, 25% Foundation Grants.
Fire Station Flooring	2027	Medium	Fire Station	Replace carpet, tile, and other flooring, to provide updated consistent flooring throughout the fire station.	Planned	2025		\$ 100,000.00					\$ 100,000.00	100% Facilities Maintenance Reserve (funded by CE)
Total: Fire Department							\$ 225,302.00	\$ 1,230,574.00	\$ 64,900.00	\$ -	\$ -	\$ -	\$ 1,520,776.00	
Police Department														
Police Department: HVAC, Lighting, and Generator Upgrades	3011	Low	Police Department	Replace existing rooftop unit serving the south side of the Police Station with high efficiency unit. Install new building controls. Replace and retrofit lighting with new high efficiency LED fixtures.	Planned - Won't happen if Replacement PD occurs.	2026			\$ 205,243.00				\$ 205,243.00	25% State/FEMA Homeland Security Grant, 10% Pacific Power Rebate, 65% Facilities Maintenance.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Replacement Police Department	3010	Medium	Police Department	Work to build a replacement Police Station. FY 2024 - Facility Plan, FY 2025 - If voter approved, full architectural plans and acquire land, bid out construction. FY 2026 - Construction.	Budgeted	2024 \$ 34,400.00	\$ 34,400.00	\$ 1,500,000.00	\$ 10,000,000.00				\$ 11,534,400.00	Engineering in FY 2024 paid for by 100% Facilities Maintenance. Building - \$5 million Fed or State Earmark, Remainder Voter Approved Bond.
Total: Police Department														
Public Works Department - Parks														
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Construction will finally wrap up in FY 2024	Budgeted	2024 \$ 6,000,000.00							\$ 6,000,000.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed. 16% Ecology Grant, 1% Private. 10% Potential Fed Grants, 8% Port. 09, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	Medium	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Planned	2025	\$ 100,000.00	\$ 300,000.00					\$ 400,000.00	50% State RCO Grant- 50% City REET II
Whitman & Maple Park Site	4009	Medium	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2025		\$ 60,000.00	\$ 500,000.00				\$ 560,000.00	20% Non-Profit Grants (Tony Hawk, AARP, others), 30% City REET II, 20% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	4008	Medium	Kiwanis Park	FY 2024: Electrical Gazebo painting and re-roof, sprinkler maintenance. FY 2027: Lighting pickleball and basketball courts.	Budgeted	2024 \$ 50,000.00				\$ 232,674.00			\$ 282,674.00	FY 2024: 50% RCO Maintenance Grant, 50% Current Expense Funds. FY 2027: 50% State RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2028				\$ 50,000.00			\$ 50,000.00	100% REET II Funds
Veterans Park at Homestead	4004	High	Homestead Ave south of 4th Street	Addition of play equipment, pickleball, basketball, and restrooms at the park. Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2024 \$ 62,046.00	\$ 500,000.00						\$ 562,046.00	50% State RCO Grant- 30% REET II Funds; 20% Developer Impact Fees (Last Phase of Homestead)
Park Development near Stone Creek	4003	Low	SW of College Ave & Meijonnier St	Replace Community Center with multiuse facility featuring childcare, commercial kitchen, community room, rural library branch, restrooms, and storage. FY 2024: Architectural, FY 2025: Demolition, FY 2026: Construction	Planned	2026			\$ 500,000.00	\$ 4,000,000.00			\$ 4,500,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CIPPS, 12.5% City REET II
Lions Park Community Center	4006	Medium	Lions Park		Budgeted	2024 \$ 100,000.00	\$ 1,018,374.00	\$ 9,000,000.00					\$ 10,118,374.00	33.33% State ELF Grant Childcare, 33.33% Rural Library District Funding, 33.33% City Portion (Fed Appropriation, State Appropriation, etc)
Total: Public Works Department - Parks														
Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High	Owens Rd	Engineering is in FY 2024. Construction is in FY 2026.	Budgeted	2024 \$ 114,750.00			\$ 1,900,000.00				\$ 2,014,750.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	FY 2024 - Engineering FY 2026 - Construction	Budgeted	2024 \$ 102,000.00			\$ 1,000,000.00				\$ 1,102,000.00	20.0% City Stormwater Utility, 80.0% State Ecology Grant
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Budgeted	2024 \$ 99,930.00			\$ 99,930.00		\$ 99,930.00		\$ 299,790.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2024 \$ 300,000.00							\$ 300,000.00	50% State Stormwater Utility, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	Budgeted	2024 \$ 70,000.00	\$ 500,000.00						\$ 570,000.00	50% Storm Utility, 50% State DOE Grant.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
SW 10th Street Retrofit (College to Bada)	5005	High	SW 10th from College to Bada.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2024	\$ 150,000.00		\$ 483,474.00				\$ 633,474.00	FY 2025: \$150,000 Ecology Stormwater Grant. FY 2026: Ecology Hardship Grant
Federal US Forest Service Tree and Irrigation Enhancement		High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community	Budgeted	2024	\$ 730,000.00						\$ 730,000.00	FY 2024: US Forest Service Inflation Reduction Grant.
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2025		\$ 250,000.00		\$ 250,000.00			\$ 250,000.00	Apply for State Department of Ecology Grant Funds for 50%.
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2026			\$ 349,000.00				\$ 349,000.00	Other 50% Stormwater Utility.
SE 12th Street (College to Sky)	6039	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue.	Planned	2027				\$ 1,000,000.00			\$ 1,000,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028					\$ 456,000.00		\$ 456,000.00	90% State TIB or State Ecology Grant.
Total: Public Works Department - Stormwater														
							\$ 1,566,680.00	\$ 750,000.00	\$ 3,832,404.00	\$ 1,250,000.00	\$ 555,990.00	\$ 250,000.00	\$ 8,205,014.00	
Public Works Department - Streets														
			FY 2024 - Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, and SW 10th (Birch to Date), NE Maple (C to Makiah Ct), SW 4th (Bade to College), NW Evans (B to City Limits), and SE Elm (150 S of 3rd to 3rd)											
			FY 2025 - Highland Park Subdivision, E Whitman (Birch to 440 East of Birch), NW Desitto Ct (Spagnuolo Ct to Cul de Sac), SW 12th (City Limits West of house 602 SW to College Avenue), SW Central Ave (Scenic/View to 12th), SE Maple Avenue (S. of 107 SE Tamarack to N house #101), SE Scenic/View Drive (house 1051 to 125 E of Falbo Drive), and Taumanson Rd (Hwy 125 to Bliss Ln).											
			FY 2026 - NE C Street (Larch to Myra), Larch Avenue (C Street to State Route 125), SE Elm Street (4th to Dead End), Sherburne Addition, NE Decio Rd (C Street to Whitman Drive), SW 7th Street, SW 9th Street, SW Bade Avenue (4th to 6th), SW Evans Avenue (SW 6th to 8th)											
			FY 2027 - Sunset Villa Subdivision, SE Ash Avenue (Whitman Drive to Fourth Street), and SW Davis Avenue (SW 6th to 8th Street)											
Chipseal Program	6018	High	FY 2024 - SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood (A to Dead End), SE Birch (11th to 12th), SW 8th (College to Bade), and SW Davis (Davis to Evans)	Planned annual chip seal program	Budgeted	2024	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00	100% REET 1 Fund
			FY 2025 - SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenic/View), SE Birch (4th to 3rd), and SE 8th (Whispering Creek to Larch)											
			FY 2026 - SE Mockingbird (Larch to Dead End), SE Highland Park North Leg											
			FY 2027 - NE Dawson (Myra to Westfair), Country Estates Subdivision											
			FY 2028 - NE Alden (Criscola to Troutdale), NW Evans (B to South of Earl), Sunset Villa Streets	Grind and overlay roadways, \$32,000 from REET 1. Remainder from										First \$34,000 would be funded from REET 1 fund as in past, Remainder funded by
Block Resurfacing Program	6059	High	2029 - SW Davis (6th to 4th), SE Highland Park South Leg and SE Davin	Transportation Benefit District.	Budgeted	2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	Transportation Benefit District.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?				
			FY 2024 - SW 1st ST (Academy to Evans) Construction, NW B Street and NE Ash Engineering. SE 8th (College to Birch) Engineering FY 2025 - SE 8th (College to Birch) Construction, NW B Construction, NE Ash (Whitman to A Construction), SE 8th (Birch to Larch) engineering, SE Birch (2nd to 4th), (4th to 12th) engineering FY 2026 - SE 8th (Birch to Larch) construction, SW 2nd (Davis to Academy Way) engineering, SE Central (12th to Sunny) engineering FY 2027 - SE Birch (2nd to 4th) (4th to 12th) construction, SE Broadway (12th to Sunny) engineering, SE 2nd (Ash to Date) engineering FY 2028 - SE Broadway (12th to Sunny) construction, SE 2nd (Ash to Date) construction, SW Bade (12th to 13th) engineering, SW 13th (Bade to College) engineering FY 2029 - SW Bade (12th to 13th) construction, SW 13th (Bade to College construction), NE A Street (Ash to Tremont) engineering, NE Tremont (A to Whitman) engineering	Installation of six foot concrete sidewalk to fill gaps. Goal is one side of every public street has a sidewalk. The City will apply for CDBG funds and also allocate some TBO funds once approved toward whitling down list.	Budgeted	2024 \$	429,375.68	\$	715,921.16	\$	459,859.80	\$	820,655.60	\$	365,297.40	\$	3,279,464.24	In odd years (2025, 2027, and 2029) projects will be funded 90% CDBG or TIB/WSDOT Safe Routes and 10% Transportation Benefit District. In even years (2024, 2026,2027) projects would be funded 50% Transportation Benefit District, 50% WSDOT Safe Route or TIB.
Safewalk College Place	6048	High		Reconstruction of Mojonnier Rd from Blivue Ct to College Ave. Right of Way acquisition in 2024. Bid out construction and start construction in later 2024. Includes installing water, sewer, storm, conduit underneath.	Budgeted	2024 \$	2,473,000.00	\$	5,448,000.00					\$	7,921,000.00	31.6% Federal Appropriation, 12.2% Federal MPO Surface Transportation Money, 1.9% City Storm Utility, 54.3% City Tax Increment Financing District (TIF portion may be reduced if we get TIB grant).		
Mojonnier Rd Reconstruction (Blivue Ln to College Ave)	5006.2	High	Mojonnier Rd from Blivue Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2024 \$	158,389.00							\$	158,389.00	94.6% WSDOT Ped and Bike Grant, 5.4% City Street Funds		
Crosswalk Improvements in front of CP Post Office	6058	High	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2024 \$	400,000.00	\$	1,000,000.00					\$	1,400,000.00	100% - Tax Increment Financing		
CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2024 \$	125,000.00	\$	1,045,437.00					\$	1,170,437.00	50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside		
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	New East-West Road to connect College Avenue High School to Feal Rd and New School	Budgeted	2024 \$	1,936,000.00	\$	5,184,461.00					\$	7,120,461.00	27.2% City TIF, 72.8% Developer Impact Fees		
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	East West Road south of Mojonnier	FY 2024: Rebuild NE Damson (Rose to Cargill). Also, fix NE Rose (Carey to Lambert) to match Walla Walla improvements. FY 2025: Engineer to add streetlamps every 360 feet on south side of roadway NE Rose (Ash to Carey). FY 2026: Construct pedestrian streetlamps every 360 feet on south side (Ash to Carey)	Budgeted	2024 \$	1,187,875.00	\$	100,000.00	\$	350,000.00			\$	1,637,875.00	90.0% - TIB UAP Grant (Damson) and out of Call grant, 10.0% - City Streets Fund, 25% FEMA HMA		
Northeast College Place Active Transportation Project	6014	High	NE Damson (Rose to Cargill), Street Lamps on NE Rose (Carey to Ash) every 360 feet,	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	Budgeted	2024 \$	34,000.00						\$	6,034,000.00	10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm			
Public Works Yard Improvements	6032	Medium	218 SE 4th St	Overall and ADA Ramps	Budgeted	2024 \$	219,656.00						\$	219,656.00	100.0% - Autumn Meadows LID			
Autumn Meadows Road Improvements	6019	High	Road and Sidewalk improvements per assumption of private infrastructure	Reconfigure lanes to better accommodate school traffic and improve safety in that corridor.	Budgeted	2024 \$	20,000.00						\$	20,000.00	100.0% Street Improvement Fund.			
Ash Street Traffic Realignment	6065	Medium	SE Ash (Whitman Drive to 2nd)	Design and build guardrail above wall to improve safety.	Budgeted	2024 \$	50,000.00	\$	200,000.00				\$	250,000.00	100.0% Street Improvement Fund.			
SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.		Budgeted	2024 \$												

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?						
Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	Budgeted	2024	\$ 30,000.00	\$ 195,000.00	\$ 1,380,000.00				\$ 1,605,000.00	FY 2024: Engineering 100.0% Street Improvement FY 2025: 90.0% TIB or Federal DOT Grant, 10.0% Street Improvement Fund						
	6062	Low- Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2025		\$ 638,400.00					\$ 638,400.00	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City						
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low- Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2025		\$ 600,000.00					\$ 600,000.00	likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant						
Whitman Dr Multiluse Path Completion	6006	Low	Whitman Drive between Davis and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2025		\$ 271,620.00		\$ 814,860.00			\$ 1,086,480.00	80.0% MPO STP Funds and/or State RCO, 20% Local Match						
Larch Wall @ 5th	6064	Medium	SE Larch and Fifth Street	Remove portion of falling wall and replace.	Planned	2025		\$ 100,000.00					\$ 100,000.00	100.0% Street Improvement Fund.						
NE Cedar Avenue ("A" to "C" Street)	6007.2	Low	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2026			\$ 521,000.00				\$ 521,000.00	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund						
Whitman Dr Reconstruction	6043	Medium- Dependent upon Future Development	Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027				\$ 1,048,616.70			\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants						
SE 12th Street (College to Sky)	6010.2	Low	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned.	2028				\$ 1,086,150.00	\$ 4,344,600.00		\$ 5,430,750.00	90% TIB or MPO Funding, 10% Street Improvement Fund.						
12th & Larch Intersection	6011	Low	The 12th and Larch Avenue intersection.	Identify, design and construct preferred intersection configuration.	Planned	2028					\$ 2,181,930.00		\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.						
Larch & Whitman Intersection	6015	Low	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2029						\$ 420,244.10	\$ 420,244.10	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund						
SE 12th Street (Larch to Myra)	6039	Low	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029	Planned	2029					\$ 737,853.14		\$ 737,853.14	90% TIB or MPO Funding, 10% Street Improvement Fund.						
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned.	2029						\$ 721,092.30	\$ 721,092.30	100% Street Improvement Fund						
Total: Public Works Department - Streets							\$ 7,363,330.15								\$ 15,866,184.16	\$ 3,012,986.36	\$ 4,157,073.42	\$ 13,556,427.48	\$ 2,673,670.94	\$ 46,629,672.51
Public Works Department - Wastewater (From Adopted Wastewater Plan)																				
WWTTP Improvements - Implementation Phase 1:	7004	High- Mandated by our Wastewater Permit, also dependent on grants.	WWTTP - 501 Owens Rd	WWTTP Wastewater Treatment Plant Improvements: - 2024: Either WWTTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable grants.	Budgeted	2024	\$ 5,000,000.00		\$ 15,000,000.00				\$ 20,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund						
	7019	High - Over Capacity and Tripping Hazard	SW 1st	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.	Budgeted	2024	\$ 4,000,000.00						\$ 4,000,000.00	50% - Ecology Grant, 50% Ecology Subsidized Loan						
Neighborhood Sewer Lining 12th Street Wastewater Replacement Project	7016	High	Across Community.	Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.	Planned	2024	\$ 2,000,000.00						\$ 2,000,000.00	100.0% - State Ecology Financing (50% Grant, 50% Loan)						
SE Birch (4th to 6th Sewer) Central Avenue Wastewater Line Project (Scenic View to Valley)	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2028					\$ 237,005.00		\$ 237,005.00	100% Wastewater Capital Reserve Fund.						
		High	SE Birch (4th to 6th)	Wastewater Replacement Project under Se Birch Street	Planned	2026		\$ 200,000.00					\$ 200,000.00	90.0% Ecology Grant, 10.0% Wastewater Utility						
	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027				\$ 455,942.00			\$ 455,942.00	100% Wastewater Capital Reserve Fund.						

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
SE Dewey Dr. Sewer		Low			Planned	2029								100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 2,500,000.00	\$ 2,500,000.00					\$ 5,000,000.00	50.0% - Federal Appropriation, 25.0% - Water Utility, 25.0% - State DOH Grant or State Earmark
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00		\$ 15,000,000.00				\$ 15,250,000.00	20.0% City Water Utility, 20.0% Federal Earmark, 20.0% State Earmark, Governors Budget, 20.0% Public Works Trust Fund/State CFB, 20.0% Developer Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojomier Rd	Transmission Main to connect tower to system.	Budgeted	2024	\$ 1,699,000.00						\$ 1,699,000.00	25.0% City Water Utility, 25.0% City IIF, 50.0% State Earmark
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Budgeted	2024	\$ 77,850.00	\$ 233,550.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2024	\$ 207,000.00	\$ 1,797,968.00					\$ 2,004,968.00	90.0% - State FEMA HMA, 10.0% - City Water Fund
High Priority Water Main Replacement Program			Spots identified in Water System Plan - 2026 6th Street from College to Date, - 2025/2025 4th & 5th Date Design in 2025 and construction in 2026, - 2027 and 2028 8th & Elm Design in 2027 and construction in 2028.											
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to C).	Replace water main and services	Budgeted	2025		\$ 100,000.00	\$ 1,150,000.00	\$ 100,000.00	\$ 450,000.00		\$ 1,800,000.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2026			\$ 317,000.00				\$ 317,000.00	100% Water Capital Reserve Fund.
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2027				\$ 10,000.00			\$ 10,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028					\$ 617,381.00		\$ 617,381.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2028					\$ 63,000.00		\$ 63,000.00	100% Water Capital Reserve Fund.
					Planned	2029						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water														
Grand Total: All Capital Facility Projects														
							\$ 4,733,850.00	\$ 4,631,518.00	\$ 16,467,000.00	\$ 110,000.00	\$ 1,130,381.00	\$ 286,000.00	\$ 27,358,749.00	
							\$ 33,175,608.15	\$ 26,756,650.16	\$ 59,237,533.36	\$ 10,319,958.42	\$ 15,529,743.48	\$ 3,619,911.94	\$ 148,639,405.51	

#REF!

City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2024 through 2029 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its _____ meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its _____ meeting.

WHEREAS, the College Place City Council held a public hearing on the 2024 to 2029 Capital Facility Plan on _____ ; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx which adopts the 2024 to 2029 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney



EARLY DRAFT FY 2024 TO 2029 CAPITAL FACILITY PLAN

FY 2024 TO 2029 CAPITAL FACILITY PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

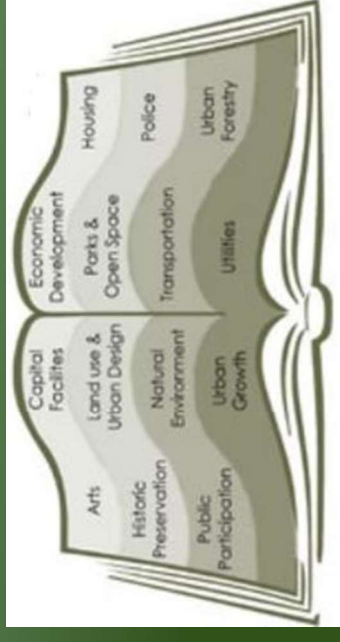
I. TABLE OF CONTENTS

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- ▶ III. Fiscal Year 2022 Priority Projects: Pg 5
- ▶ IV. 2018 Comprehensive Plan: Pg 6
- ▶ V. Strategic Plan: Pg 7
- ▶ VI. Long Term Financial Plan: Pg 9
- ▶ VII. Review Process: Pg 10
- ▶ VIII. Completed FY 21 Projects: Pg 11
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- ▶ X. CFP Summary 2022: Pg 13
- ▶ XI. CFP Summary (FY 22 to 27): Pg 14
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II. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- ▶ The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- ▶ Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- ▶ The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- ▶ Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- ▶ **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**
- ▶ **Inflation and supply chain issues have major impact on investments this year.**
- ▶ **The City is able to reconstruct and maintain Federally classified roads better because the are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lamperti/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.**
- ▶ **All other streets are local and ineligible for Federal and State grants.**
- ▶ **Status Definitions**
 - ▶ **Budgeted:** Project will occur in Fiscal Year 2024.
 - ▶ **Planned:** Project planned for the future. City is in the process of assembling grant funds for the project.



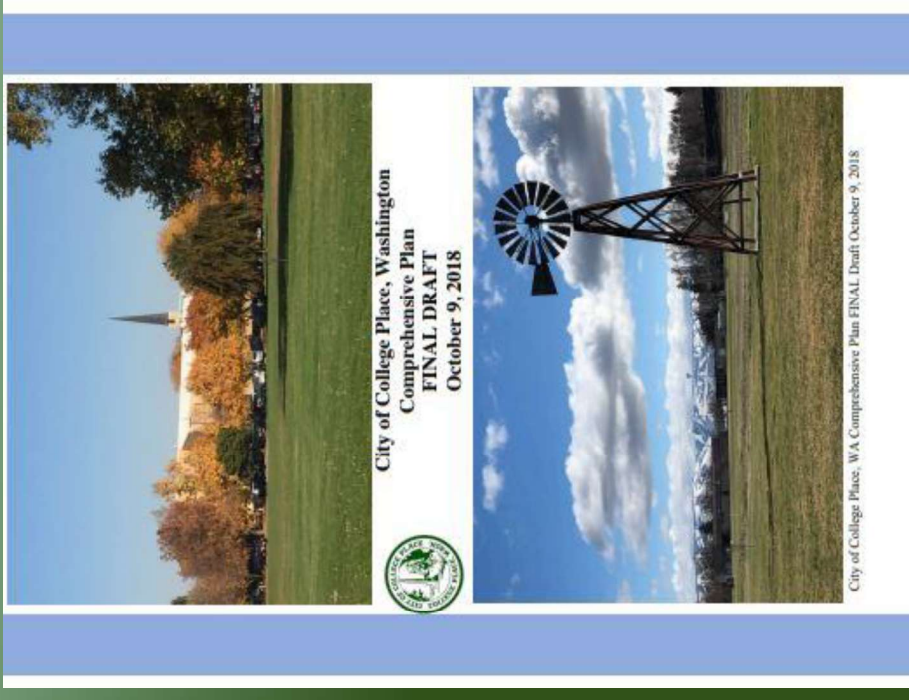
III. FY 2024 PRIORITY PROJECTS

- ▶ A. Wastewater: Wastewater Treatment Plant Improvement Phase 1 Construction: **\$5,000,000-Phase 1 A (Ecology/USDA/Federal Appropriation)**
- ▶ B. Current Expense: Lions Park Renovation : **\$6,000,000 (REET,State RCO Grants, Sherwood Trust Grant, Ecology Grant, Partnerships)**
- ▶ C. Current Expense/Streets: SW Mojonnier Rd Reconstruction: **\$2,473,000 – Phase 1B (Federal Appropriation, Federal MPO STBG Grant, City Tax Increment Financing, Storm Utility)**
- ▶ D. Storm: Street Waste Decant Facility **\$114,750 (Ecology Storm Grant-Construction in 2026).**
- ▶ E. Wastewater: Lift Station #5 Replacement: **\$4,000,000 (State Public Works Trust Fund, State Ecology Grant).**
- ▶ F. Water: Drinking Water Well #7: **\$2,500,000 – Phase 1A Drilling (Water Capital Fund, Public Works Trust Fund).**



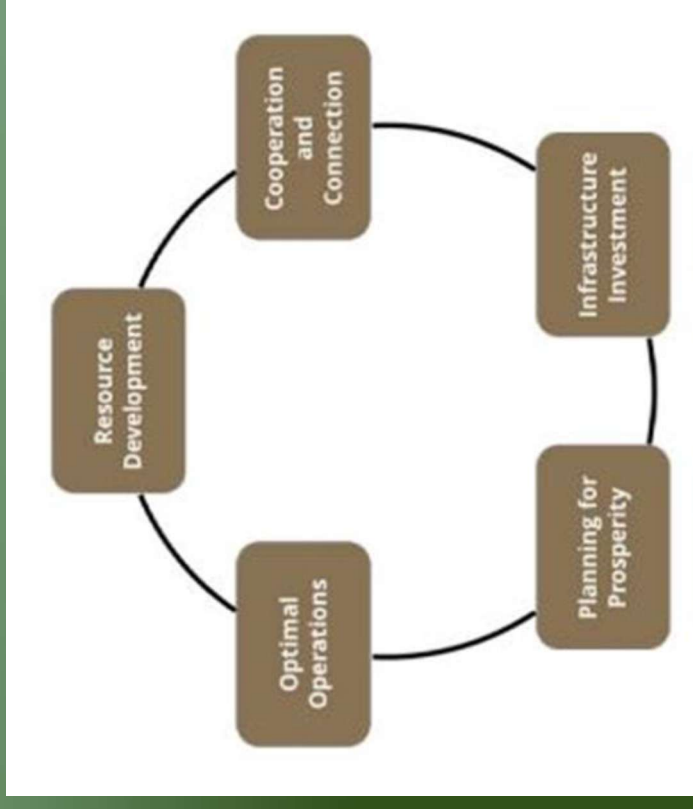
IV. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
 - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
 - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
 - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



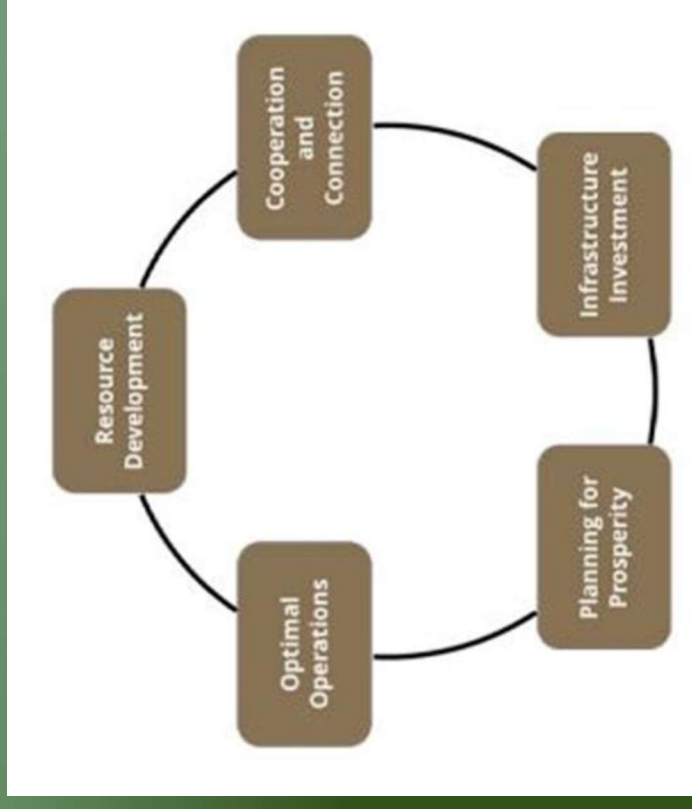
V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Resource Development
 - Economic Development Strategy
 - Develop Design Standard and Mixed-Use Zone
 - Cooperation and Connection
 - Create annual community events
 - Increase outreach program
 - Increase volunteer commissions
 - Infrastructure Investment
 - Stormwater utility
 - Safe and sustainable water supply
 - Fully funded wastewater utility
 - Local streets are refurbished or rebuilt



V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Planning for Prosperity
 - Produces and adopts a Comprehensive Plan
 - City government flexible enough to permit innovation
 - Optimal Operations
 - Staffed to nationally-recognized human resource levels
 - Construct new and modify existing City facilities based on nationally-recognized standards
 - GIS is used for comparative advantage and municipal leadership.



VI. LONG TERM FINANCIAL STRATEGY

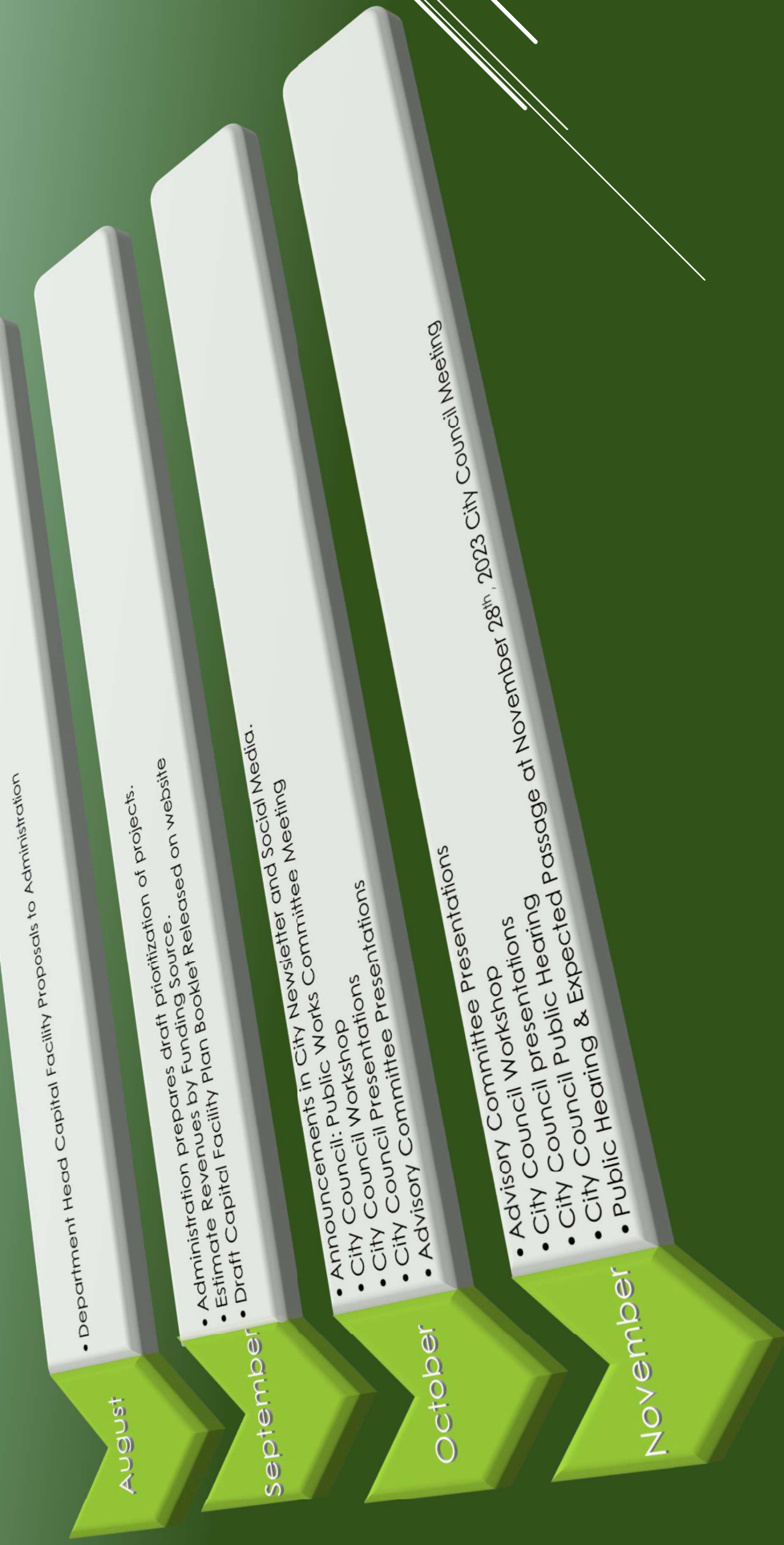
Key Financial Principles

- ▶ Make Trade-Offs
- ▶ Do It Well
- ▶ Focus Programs on College Place Residents and Businesses
- ▶ Preserve Physical Infrastructure
- ▶ Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- ▶ Invest in Employees
- ▶ Pursue Innovative Approaches to Service Delivery
- ▶ Contract In/Contract Out
- ▶ Maintain Capacity to Respond to Emerging Community Needs
- ▶ Pursue Entrepreneurial Initiatives
- ▶ Address Unfunded Liabilities
- ▶ Selectively Recover Costs
- ▶ Recognize the Connection Between the Operating and Capital Budgets.

Guidelines

- ▶ What Should the City Do Every Year, Whether the Financial Forecast is Positive or Negative?
 - ▶ Increase operating cost recovery (user fees)
 - ▶ Pursue cost sharing
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Positive?
 - ▶ Assess the situation
 - ▶ Maintain adequate reserves
 - ▶ Use one-time revenues only for one-time expenses
 - ▶ Use recurring revenues for recurring costs or for one-time expenses
 - ▶ Stay faithful to City goals over the long run
 - ▶ Think carefully when considering revenue cuts
 - ▶ Think long-term
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Negative?
 - ▶ Assess the situation
 - ▶ Use reserves sparingly
 - ▶ Reduce services
 - ▶ Continue to think carefully when considering tax increases
- ▶ What Should the Council Consider Before Increasing Taxes?
 - ▶ Will the increase result in programs or services that will have a quantifiable public benefit?
 - ▶ Is the tax source related and connected to the services that are to be supported by the new revenue?
 - ▶ Is the increase fully justifiable in terms of need?
 - ▶ Has every effort to educate citizens about the tax been taken in advance of the increase?
 - ▶ Are the services that are intended to be supported by the new revenue supportable into the foreseeable future?
- ▶ What Should the Council Consider Before Asking Residents to Increase Taxes?
 - ▶ Have efforts to educate residents about the tax been made?
 - ▶ Has there been ample time for residents to debate and discuss the issue?
 - ▶ Has the council taken the time to listen to residents' concerns?
 - ▶ Do our residents understand what the results will be following implementation of the new tax?

VII. CAPITAL FACILITY PLAN DEVELOPMENT & REVIEW PROCESS



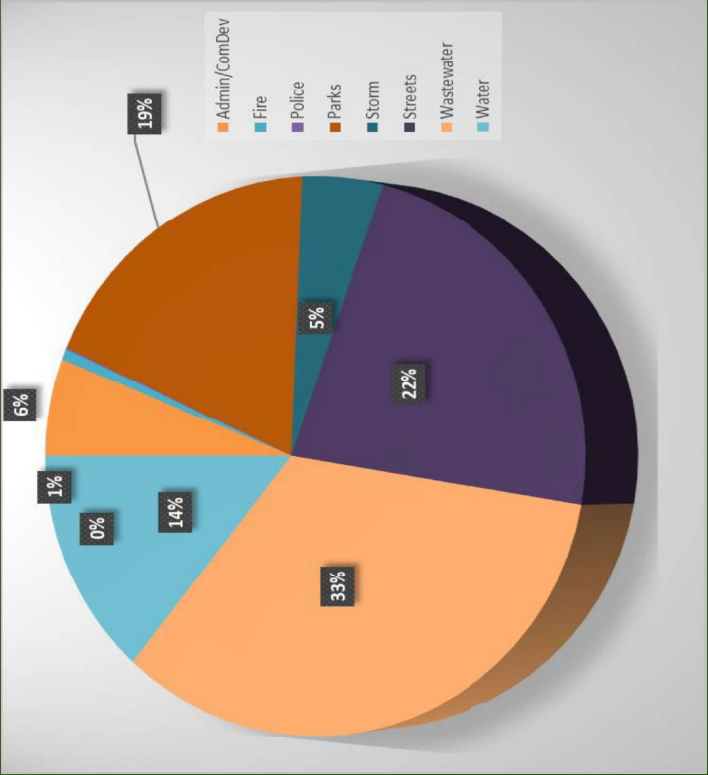
VIII. COMPLETED PROJECTS IN FY 2023

Capital Facility Projects Completed in FY 2023			
Project	Type	Description	Cost
City Council Chambers AV Upgrade/Dias	Administration	Upgrade AV system, dias, and general Council Chambers Upgrade.	\$ 792,000.00
City Hall Landscaping	Administration	Install Tree, Install Low Maintenance Vegetation.	\$ 40,000.00
Regional Fire Training Tower Contribution (#2/#5)	Fire	Contribution to regional fire training tower.	\$ 64,900.00
FY 2023 Chipseal Program	Streets	SW 6th, Cedar Bend Subdivision, SW 7th, SW Davis (6th to 8th), SW 9th.	\$ 75,000.00
FY 2023 Block Resurfacing	Streets	SW 6th (College to Bade)	\$ 32,000.00
Safewalk College Place	Streets	Sidewalks on SW 6th (College to Davis) and SW 8th (College to Bade)	\$ 718,000.00
Autumn Meadows Roads	STreets	Resurfacing roads acquired from HOA with LID funds.	\$ 219,656.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$2,441,556.00

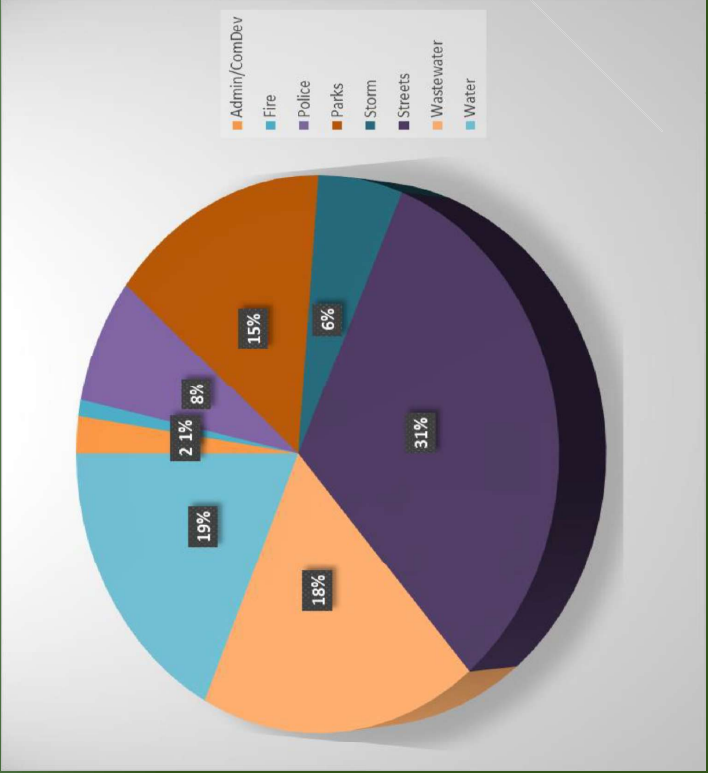


IX. CAPITAL FACILITY PLAN SUMMARY - FY 2024 VS. (2024 TO 2029)

Fiscal Year 2024

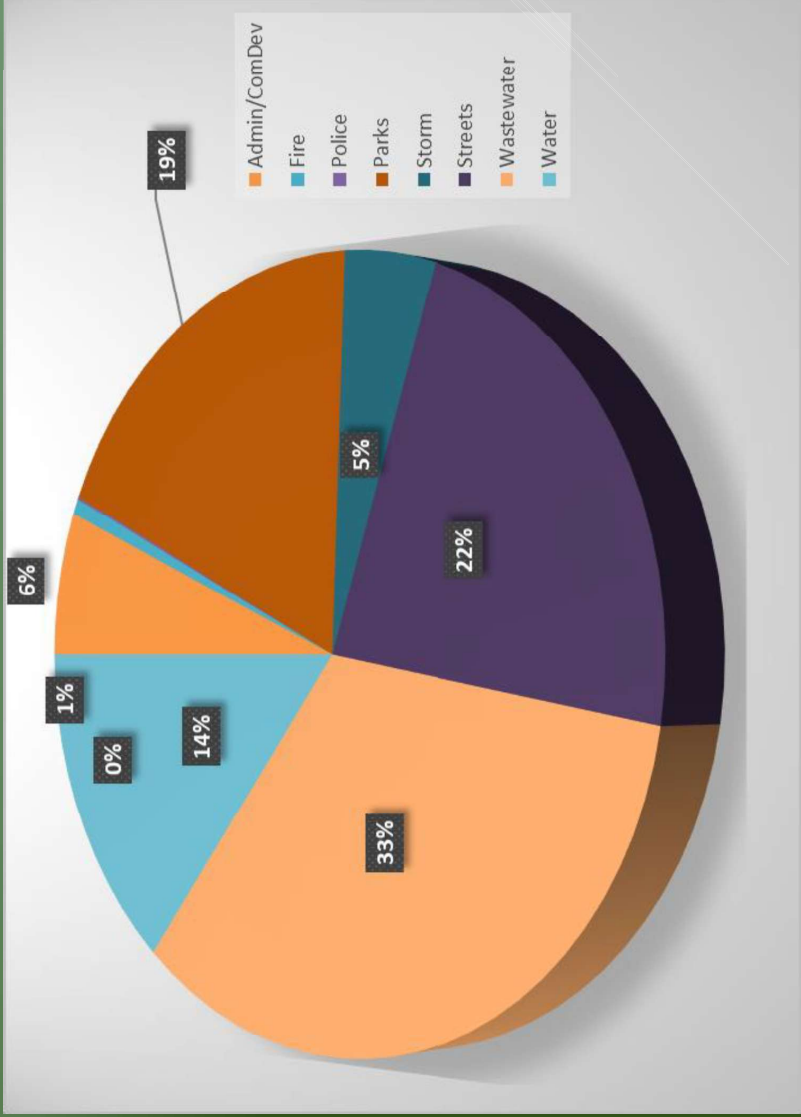


Fiscal Year 2024 to 2029



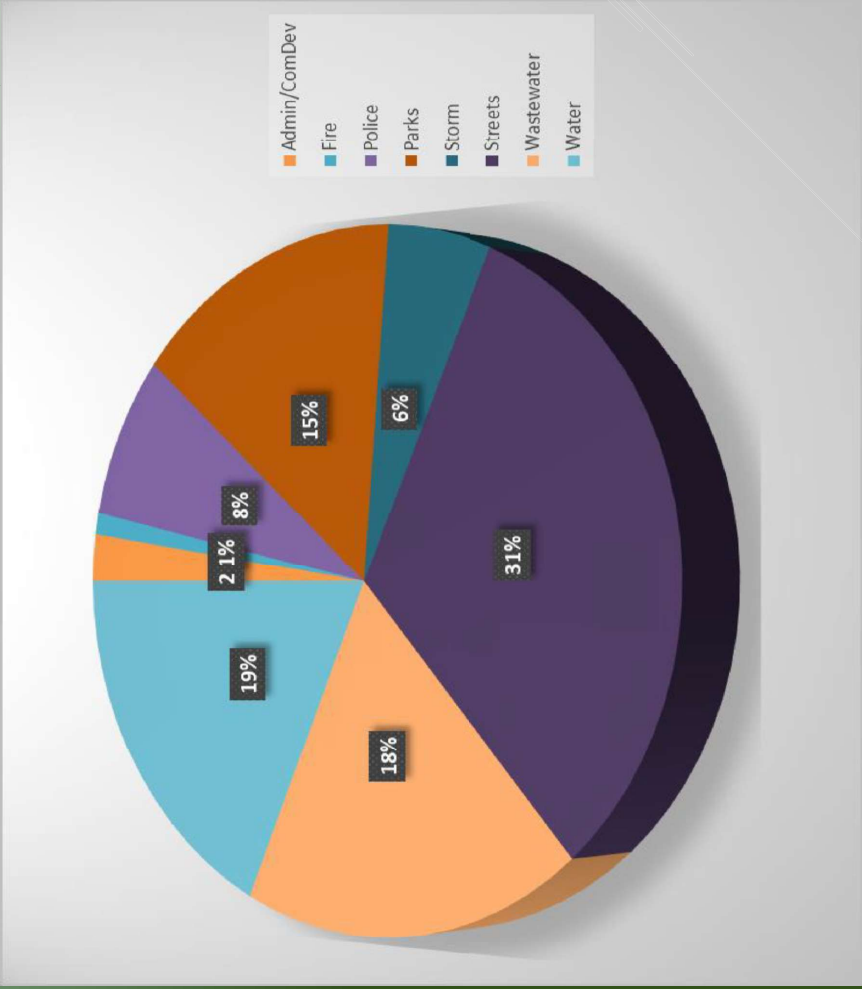
X. CAPITAL FACILITY PLAN – FY 2024

Capital Facility Plan: FY 2024	
Department	Expense
Admin/ComDev	\$ 2,040,000.00
Fire	\$ 225,302.00
Police	\$ 34,400.00
Parks	\$ 6,212,046.00
Storm	\$ 1,566,680.00
Streets	\$ 7,363,330.15
Wastewater	\$ 11,000,000.00
Water	\$ 4,733,850.00
Total	\$ 33,175,608.15



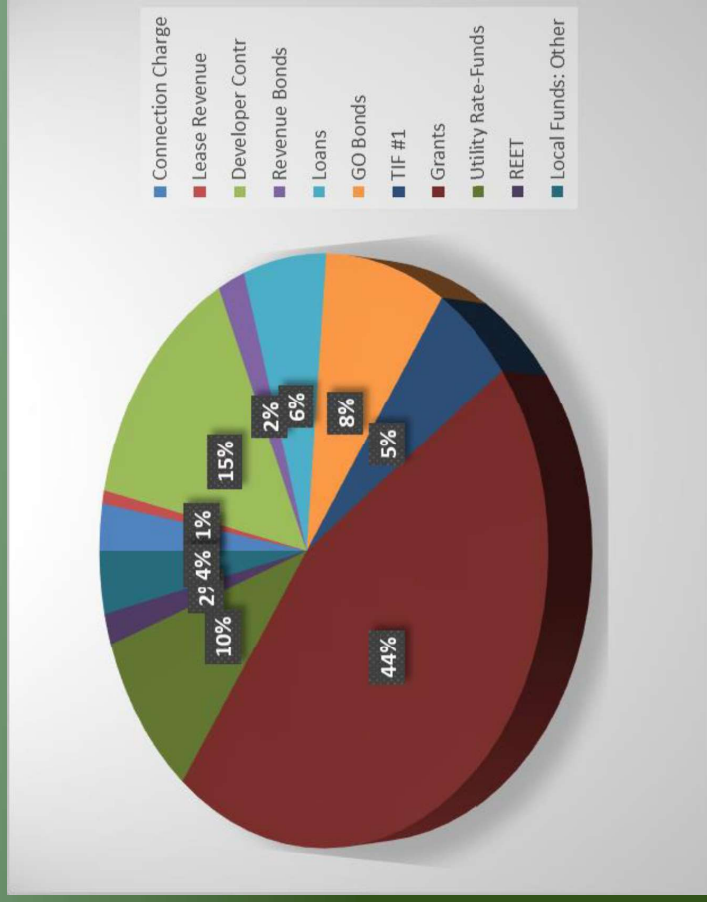
XI. CAPITAL FACILITY PLAN – FY 2024 TO 2029

Capital Facility Plan: FY 2024 to 2029	
Department	Expense
Admin/ComDev	\$ 3,409,269.00
Fire	\$ 1,520,776.00
Police	\$ 11,739,643.00
Parks	\$ 22,473,094.00
Storm	\$ 8,205,014.00
Streets	\$ 46,629,672.51
Wastewater	\$ 27,303,188.00
Water	\$ 27,358,749.00
Total	\$ 148,639,405.51



XII. ANTICIPATED REVENUE SOURCES

Revenue Projection: FY 2024 to FY 2029		
Revenue Type		Total
Connection Charge	\$	4,047,755.00
Lease Revenue	\$	1,140,720.00
Developer Contr	\$	22,074,780.54
Revenue Bonds	\$	2,998,626.09
Loans	\$	8,965,082.15
GO Bonds	\$	12,534,400.00
TIF #1	\$	8,186,000.00
Grants	\$	66,224,341.63
Utility Rate-Funds	\$	14,312,392.07
REET	\$	2,700,000.00
Local Funds: Other	\$	5,455,308.03
Total	\$	148,639,405.51



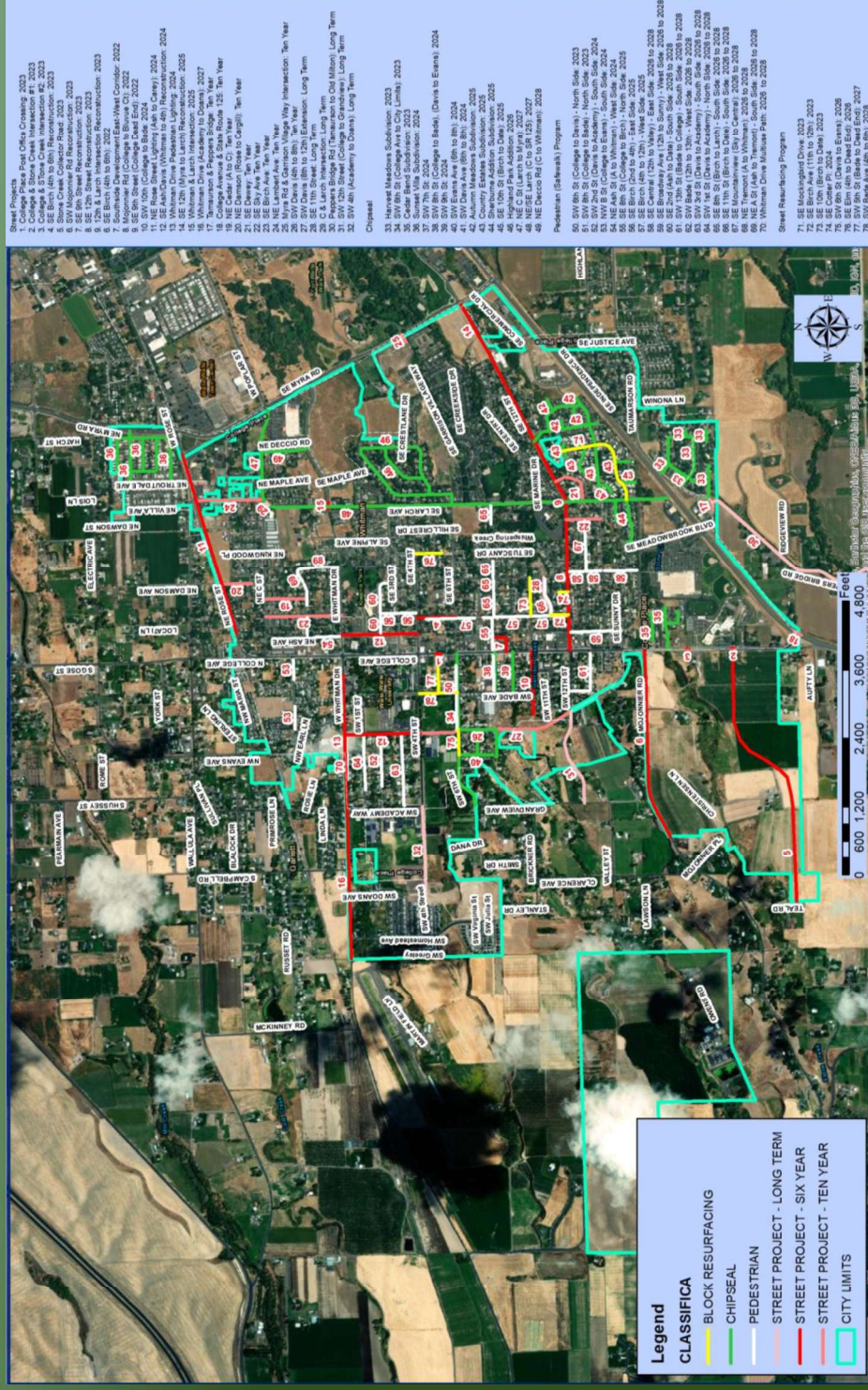
Revenue Narrative: The six-year Capital Facility Plan (excluding equipment replacement and Information Technology) amounts to \$148,639,405.51. Over 59.4% of the plan is contingent upon successful application of grants and future developer contributions. Around 41.6% of the Capital Facility Plan is funded by the City. Projects driven by development will not occur unless projected development occurs.

XIII. PRIORITIZATION EXPLANATION

- ▶ All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- ▶ **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
 - ▶ High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
 - ▶ Medium: Project needs to happen at some point but is not an immediate concern.
 - ▶ Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.



XIV. CAPITAL FACILITY PLAN SIX YEAR MAP



XV. CFP - FACILITIES



A. CITY HALL

- ▶ I. 2024
 - ▶ Municipal Sidewalk ADA - \$40,000 (Medium)
 - ▶ City Hall Sallyport Conversion - \$2,000,000 (High)
- ▶ II. 2025
 - ▶ City Hall Sallyport Conversion (Wrap Up) - \$1,000,000 (High)
 - ▶ City Hall Conference Room Furnishings - \$100,000 (Low)
- ▶ III. 2026
 - ▶ City Hall Parking Lot - \$100,000 (Low)
 - ▶ City Hall Exterior Beam Repair - \$40,000 (Low)
 - ▶ City Hall Exterior Paint - \$15,000 (Low)
- ▶ V. 2027
 - ▶ City Hall Landscaping - \$54,269 (Low)
 - ▶ City Hall Restroom Renovation - \$60,000 (Low)

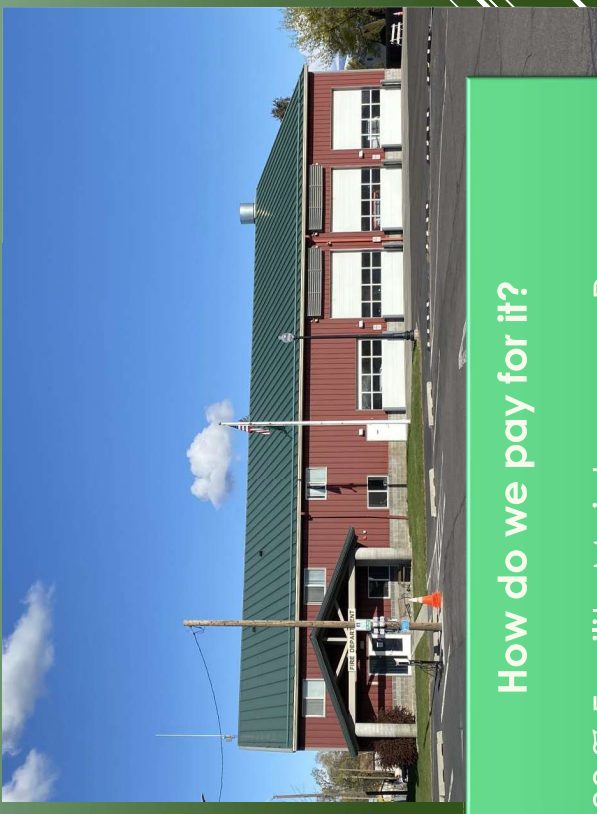


How do we pay for it?

- City Hall Sallyport Conversion
 - 30% State Commerce Grant
 - 10% FEMA HMA Grant
 - 10% Facility Maintenance Fund
 - 50% Councilmanic GO Bond90%
- Remainder of projects funded by Facilities Maintenance Reserve which is transfer from Current Expense

B. FIRE DEPARTMENT

- ▶ Fire Department was constructed in 2001. Little renovation work has occurred since this time.
- ▶ I. 2022 to 2026
 - ▶ Regional Fire Training Tower Contribution - \$64,900 a year (High)
- ▶ III. 2024
 - ▶ Replace Exterior Staircase on East Side of Building - \$60,000 (High)
 - ▶ Renovate Dorm Rooms - \$45,944 (High)
 - ▶ Dorm Room Furniture - \$34,458 (High)
 - ▶ Fire Station Lock/Key Cards - \$20,000 (Medium)
- ▶ IV. 2025
 - ▶ Fire Station HVAC and Lighting Rehab - \$1,065,674.00 (Medium)
 - ▶ Fire Station Flooring - \$100,000 (Medium)



How do we pay for it?

- 100 % Facility Maintenance Reserve for most projects.
- For Fire Station Rehab in FY 2025
 - 25% State Commerce Grant
 - 25% Foundation Grant
 - 50% Facility Maintenance Reserve

C. POLICE DEPARTMENT

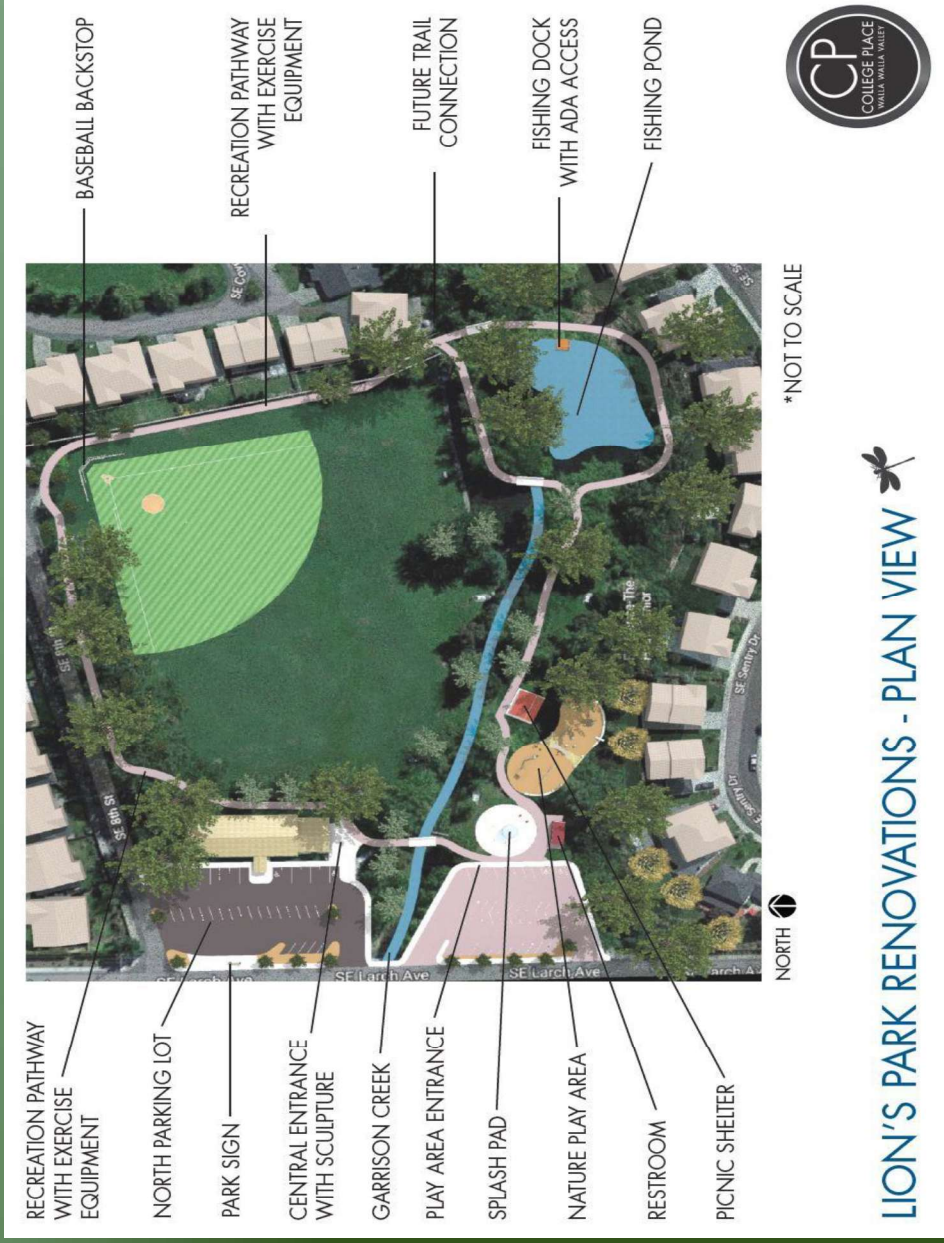
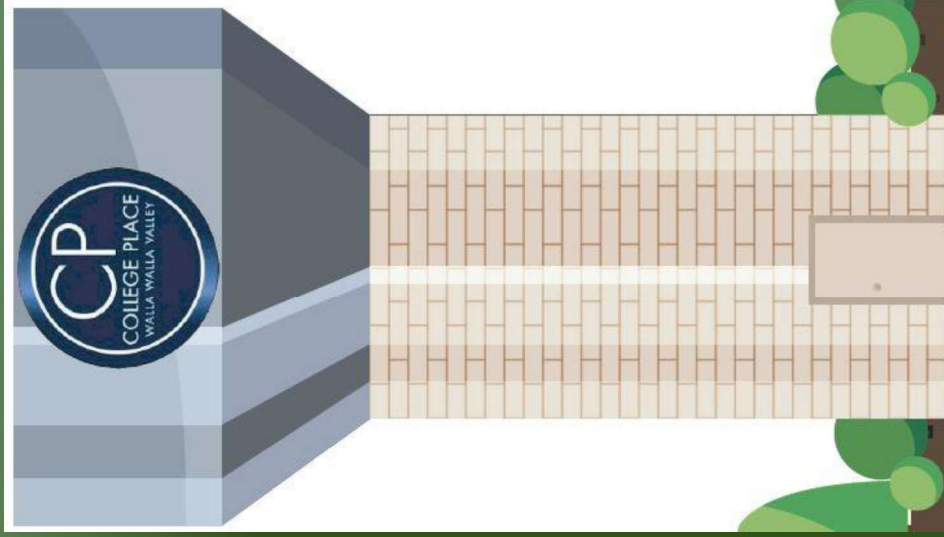
- ▶ All of Police moved into former Annex Building in 2017. For growing city the existing building has trouble meeting existing needs. It is a converted automotive shop and apartment complex.
- ▶ I. 2024
 - ▶ Replacement Police Department Study - \$34,400 (Medium)
- ▶ II. 2026
 - ▶ Police Department HVAC and Lighting Upgrades \$205,243 (Low – Will Happen if Decide to Not Proceed with New Building)
- ▶ III. 2025-2026
 - ▶ Replacement Police Department Building - \$11,534,400 Estimate will know once have plans (Medium)

How do we pay for it?

- 100% - Replacement Police Bldg: Voter Approved Bond
 - 100% - Everything Else: Current Expense/Facilities Maintenance Reserve



XVI. CFP - INFRASTRUCTURE



LION'S PARK RENOVATIONS - PLAN VIEW

A. PARKS

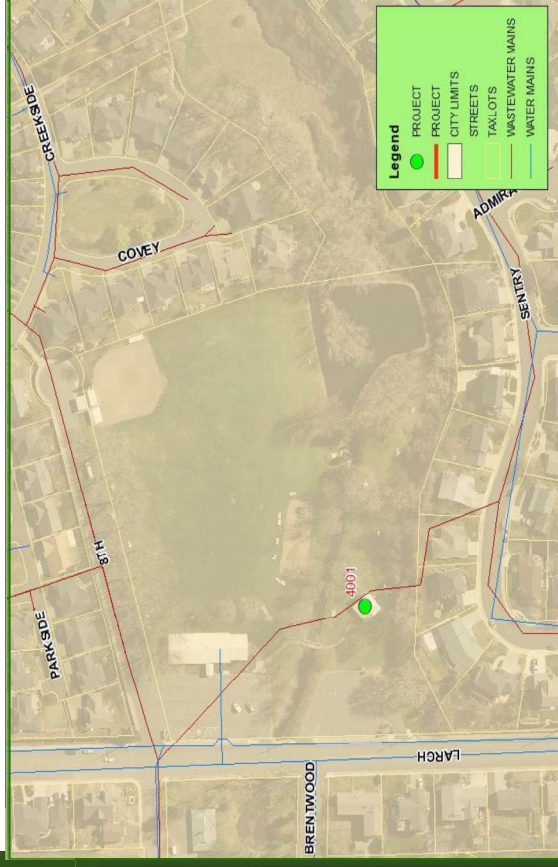


LIONS PARK

- ▶ Prioritization: High
- ▶ Estimated Total Cost: \$6.0 Million (2024)
- ▶ Marquee Project for Walla Walla Valley Blue Zones Project
- ▶ Improvements
 - ▶ Splash Pad
 - ▶ Perimeter walking path w/ exercise equipment
 - ▶ Convert Softball to Multipurpose Field with Backstop
 - ▶ Inclusive playground
 - ▶ Restrooms

How do we pay for it?

- 23.3% State RCO Grants
- 8.3% Sherwood Trust Grant
- 22.0% City REET II Funds
- 22.0% City Storm Utility
- 17.0% State Ecology Storm Grant
- 2.0% Private Donations
- 2.0% Blue Zone Pursued Grants
- 3.3% Port .09 Grant



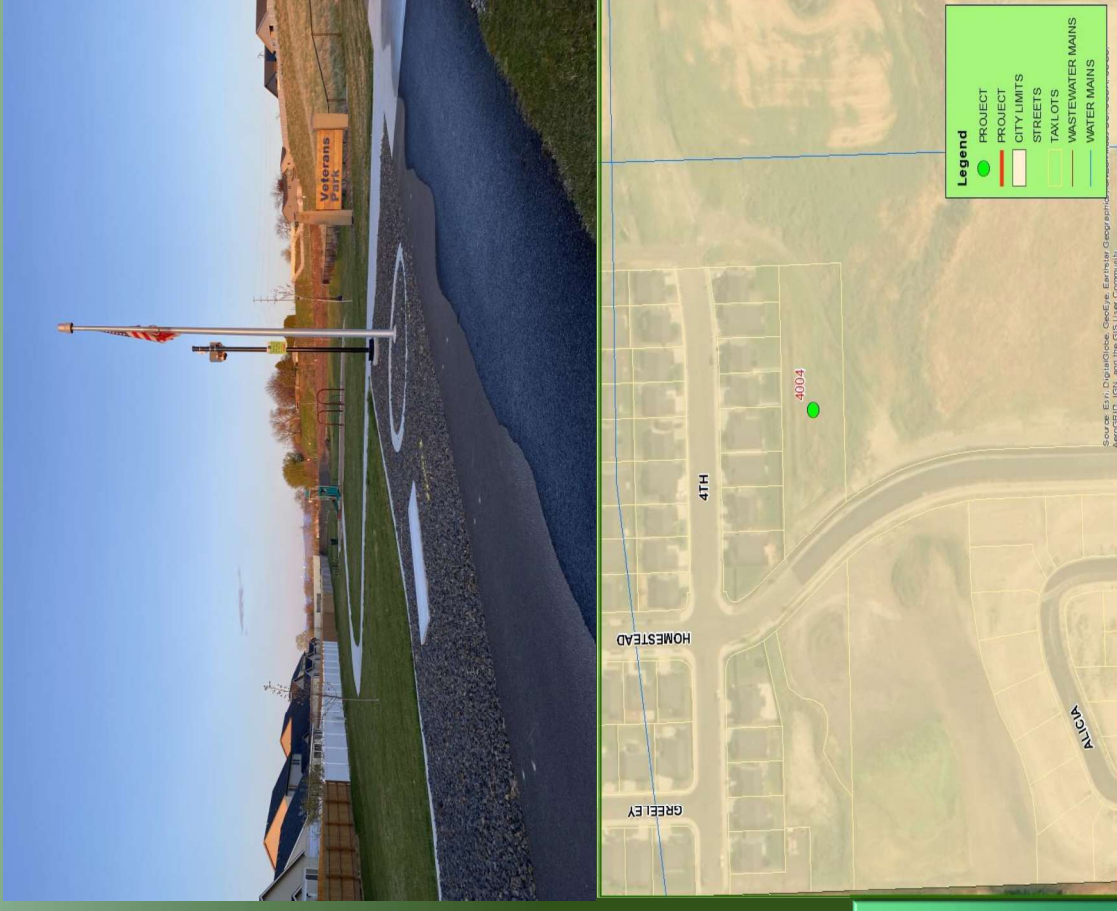
VETERANS PARK

- ▶ Prioritization: High
- ▶ Hayden Homes developed park property in late 2019.
- ▶ Existing park property has playground equipment, a bench, flagpole, and the Korean War Memorial.
- ▶ City received State RCO Youth Facility Grant for 50.0% in 2023.
- ▶ Estimated Total Cost: \$562,046 (2024-2025)
- ▶ Improvements added by City in Future:

- ▶ Restrooms
- ▶ Picnic Shelter
- ▶ Basketball Court
- ▶ Pickleball

How do we pay for it?

- 50.0% State RCO Grant
- 30.0% City REET II Funds
- 20.0% Developer Impact Fees



AUTUMN MEADOWS PARK

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$400,000 (2023-2026)
 - ▶ Engineering: \$100,000 (2025)
 - ▶ Construction: \$300,000 (2026)
- ▶ City acquired private Homeowners Association(HOA) Park since Autumn Meadows HOA petitioned City to allow it through Private to Public Code. HOA funded handing over infrastructure through LID.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Below 12th Street & Newgate intersection.
- ▶ Potential to link to Perseverance Park (12th Street Parklet).
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 50.0% City REET II Funds
- 50.0% State RCO Grant Funds

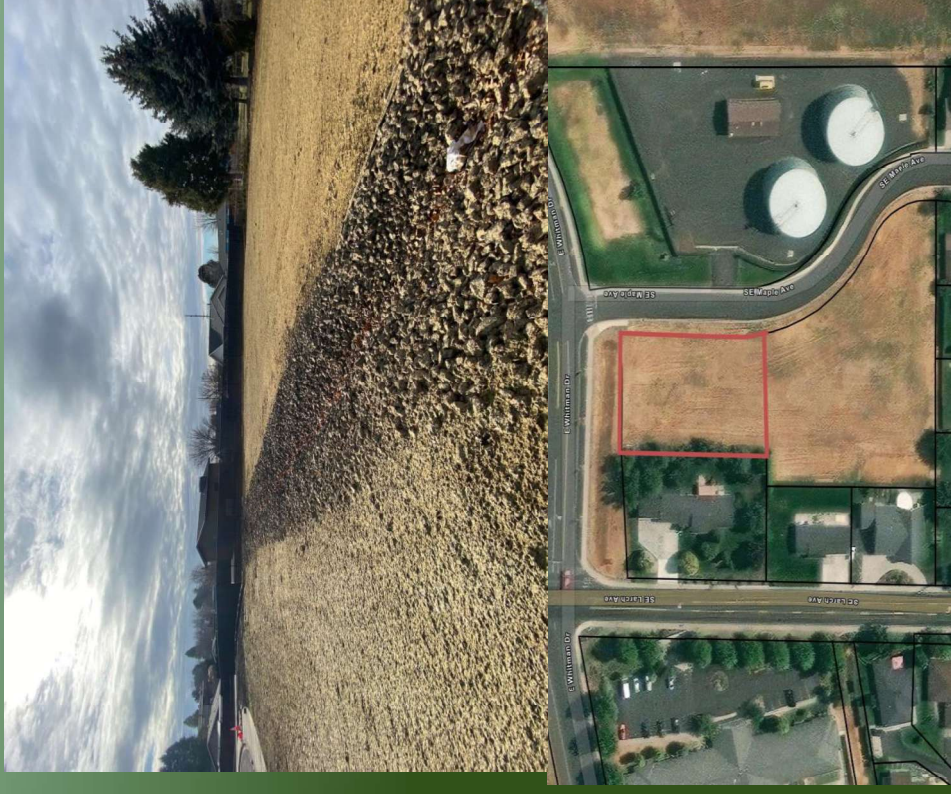


WHITMAN & MAPLE PROPOSED PARK SITE

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$560,000 (2023-2026)
 - ▶ Engineering: \$60,000 (2025)
 - ▶ Construction: \$500,000 (2026)
- ▶ This property is left over encumbered property from drainage swale mandated by State from drinking water well #6 work.
- ▶ 0.25 Acre site.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Southwest corner of Whitman Drive and SE Maple Avenue.
- ▶ Northeast quadrant of City is underparked.
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 20% Non-Profit Grants
- 30% City REET II
- 20% Developer Impact Fees
- 30% State RCO Grants

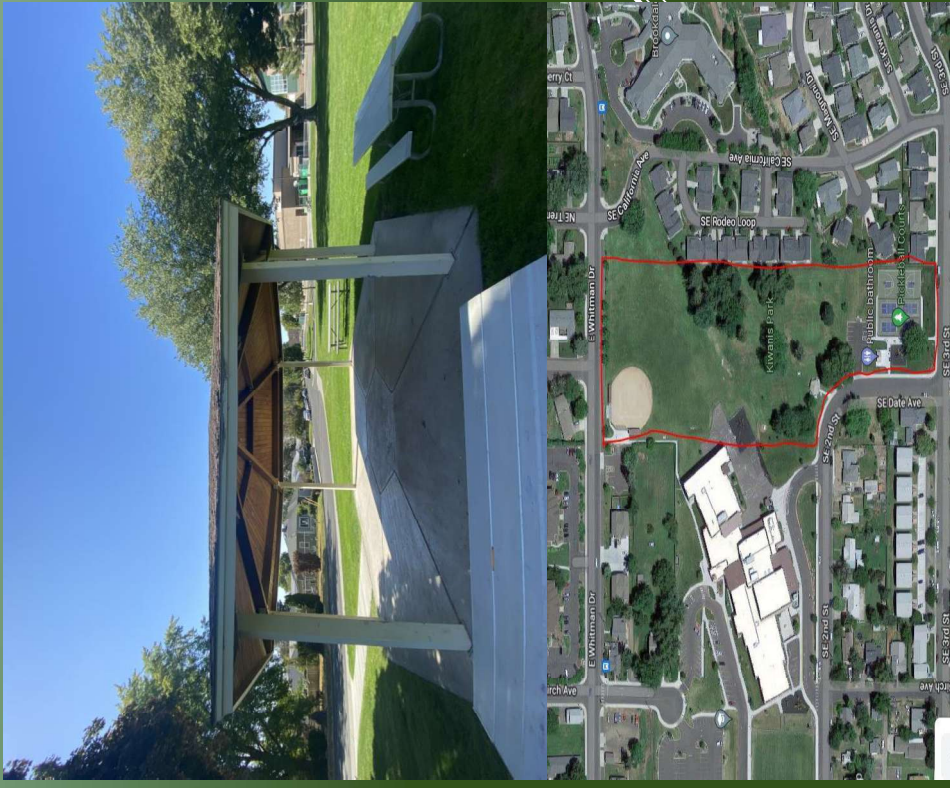


KIWANIS PARK REHAB

- ▶ Prioritization: Medium
- ▶ FY 2024 work involves electrical, gazebo painting, and reroof.
- ▶ FY 2027 work involves lighting pickleball and basketball courts.
- ▶ Estimated Total Cost: \$282,674 (2024-2027)
 - ▶ FY 2024: \$50,000
 - ▶ FY 2027: \$232,674
- ▶ Park was rehabbed in 2017.
- ▶ This project entails replacement of sprinklers in northern portion of park and lighting for Pickleball/Basketball Area.
- ▶ Intersection of SE 3rd & Date Streets.

How do we pay for it?

- 50.0% City REET II/Current Expense Funds
- 50.0% State RCO/Commerce Grant Funds

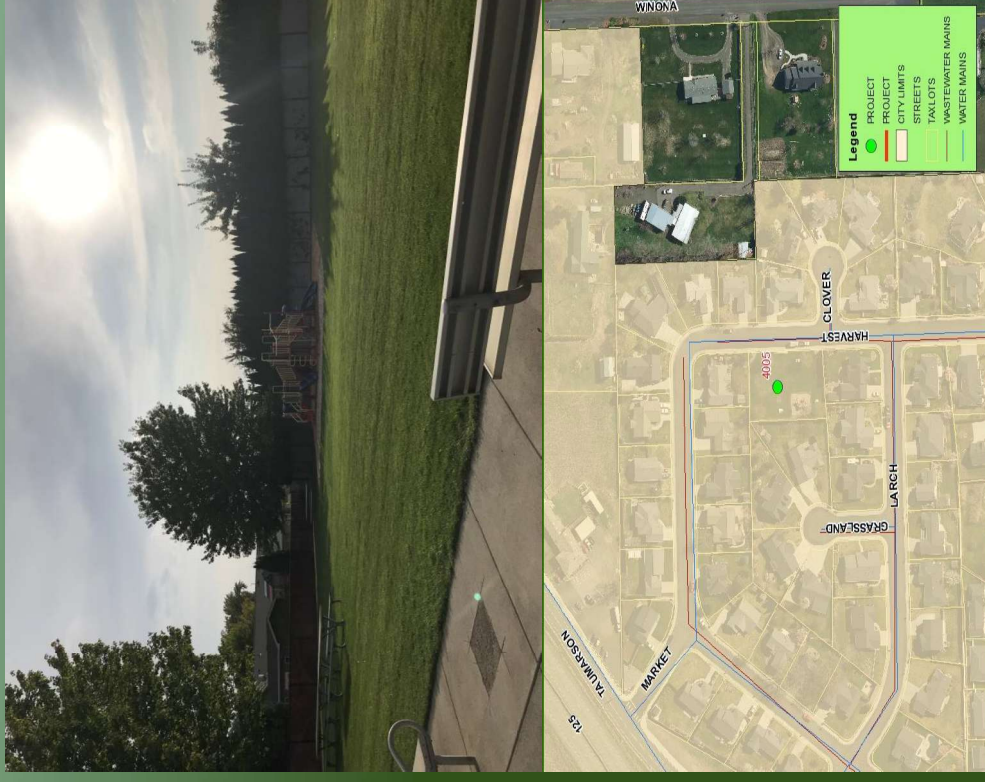


HARVEST MEADOWS PARK

- ▶ Prioritization: Low
- ▶ Estimated Total Cost: \$50,000 (2028)
- ▶ 0.25 city park property dating from the 1980's.
- ▶ Near intersection of Harvest & Larch.
- ▶ Installation of welcome sign and picnic shelter.

How do we pay for it?

- 100% REET II Funds



PARK DEVELOPMENT @ STONE CREEK

- ▶ Prioritization: Low
- ▶ Driven by development and majority paid for by development.
- ▶ 260 Acres annexed into the City in 2017.
- ▶ Residential developer closed on western 2/3 of site in early 2022.
- ▶ Regional park concept.
- ▶ Estimated Cost: \$4,500,000 (2026-2027)
 - ▶ Along Stone Creek
 - ▶ Trails
 - ▶ Sportsplex

How do we pay for it?

- 50.0% Developer Impact Fees
- 25.0% State RCO Grants
- 12.5% College Place Public Schools
- 12.5% City REET II

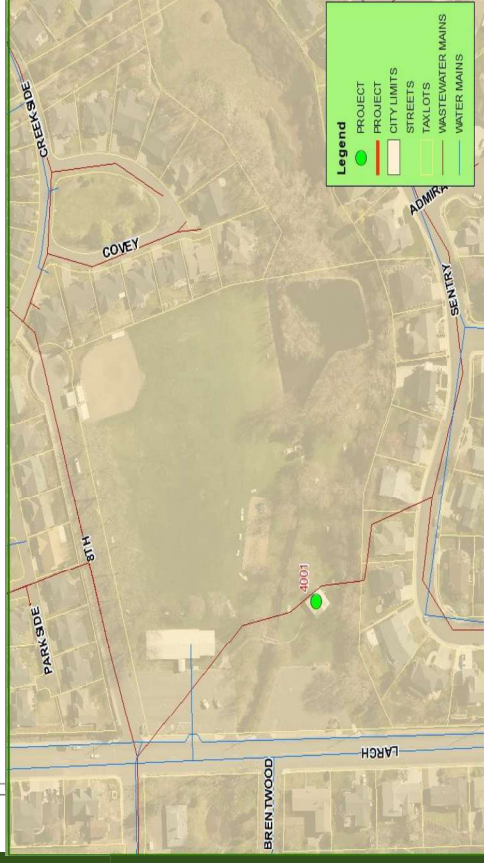
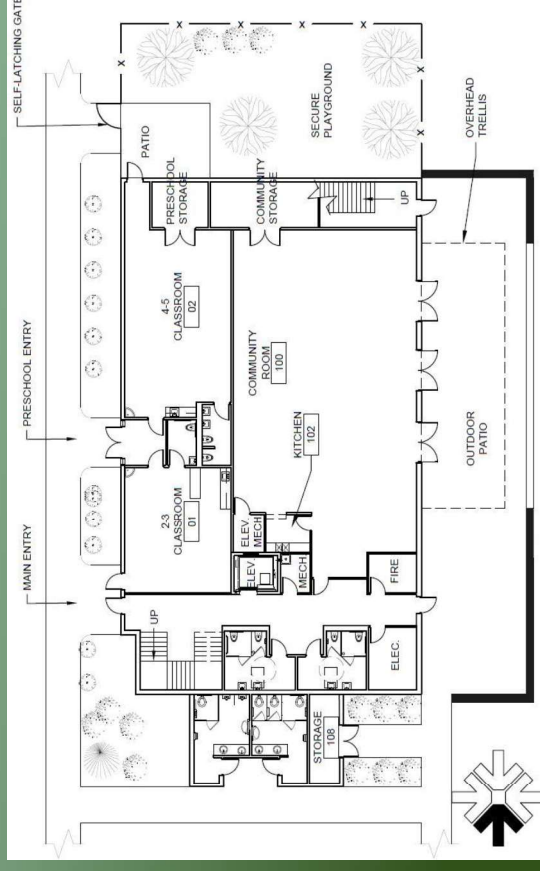


LIONS PARK COMMUNITY CENTER

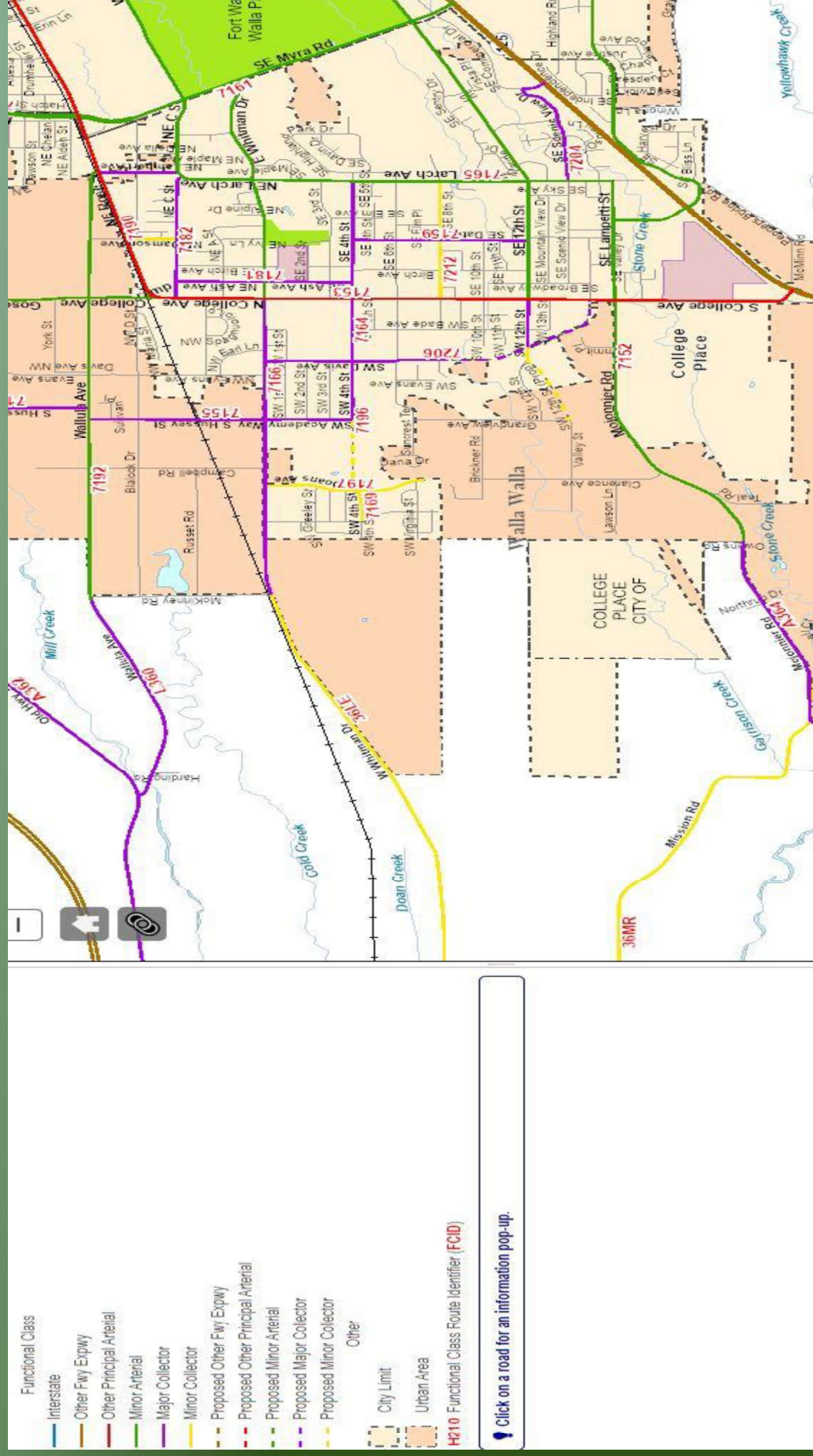
- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$10.1 Million (2024-2026)
- ▶ Conduct design work, engineering work, and construction of replacement Community Center for 1970 one.
- ▶ Preliminary drawings and costing recently done by Design West Architects (October 2021)
- ▶ Working in concert with Park Board , College Place Lions Club, Community Minded Enterprises, and Walla Walla Rural Library District.
- ▶ Library District passed Resolution signing onto partnership as long as their space stays at 6,000 sq ft or above.
- ▶ Will only occur if awarded outside grant funds and/or partnerships

How do we pay for it?

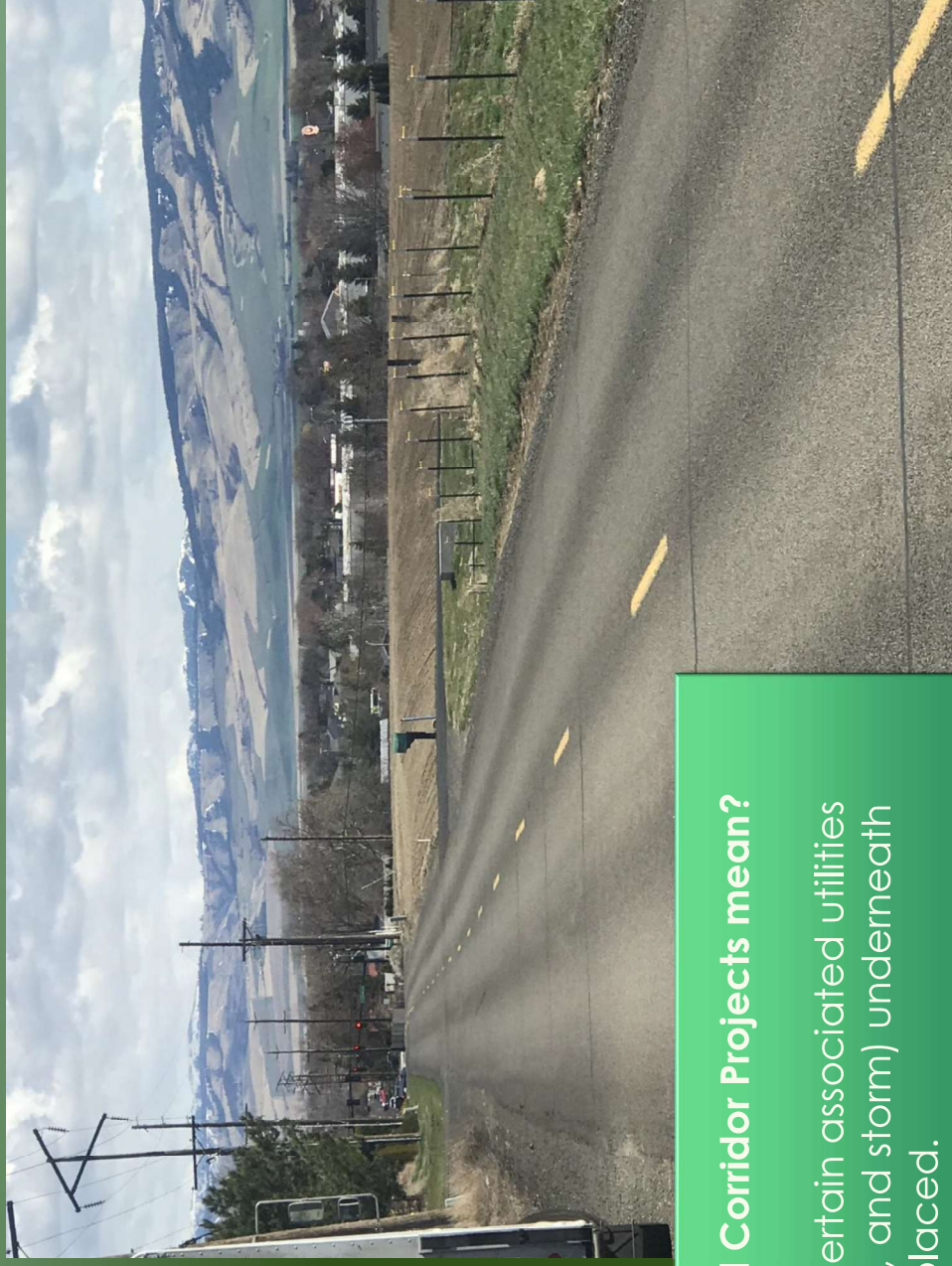
- 33.33% State ELF Grant (Childcare)
- 33.33% Rural Library District Portion
- 33.33% City Portion
- Will work to defray City and Library portion with Appropriations and other Grants.



FEDERALLY CLASSIFIED ROADWAYS



B. FULL CORRIDOR PROJECTS



What does Full Corridor Projects mean?

The roadway and certain associated utilities (water, wastewater, and storm) underneath roadway will be replaced.

SE MOJONNIER RD RECONSTRUCTION

- ▶ Prioritization: High (2023 - 2025)
- ▶ Road now in city limits per urban growth boundary technical amendments approved by Walla Walla County.
- ▶ Driven by speed of Stone Creek development, new school, and grant opportunities.
- ▶ Walla Walla Valley MPO STP Grant acquired to partially cover final engineering and right-of-way acquisition expense.
- ▶ Final engineering to wrap up in FY 2023.
- ▶ Right-of-way acquisition, bid out construction, and start construction sometime in FY 2024.
- ▶ Wrap up construction in FY 2025.
- ▶ SE Mojonnier Rd: College Ave to Bluvue Lane.
- ▶ Reconstruct 0.64 miles of roadway.
- ▶ Estimated Cost

- ▶ Right-of-Way: \$260,000
- ▶ Street: \$7,661,000
- ▶ **Total: \$7,921,000**

How do we pay for it?

- 31.6% Federal Appropriation
- 12.2% Federal MPO Surface Transportation Grant
- 1.9% City Storm Utility
- 54.3% City Tax Increment Financing

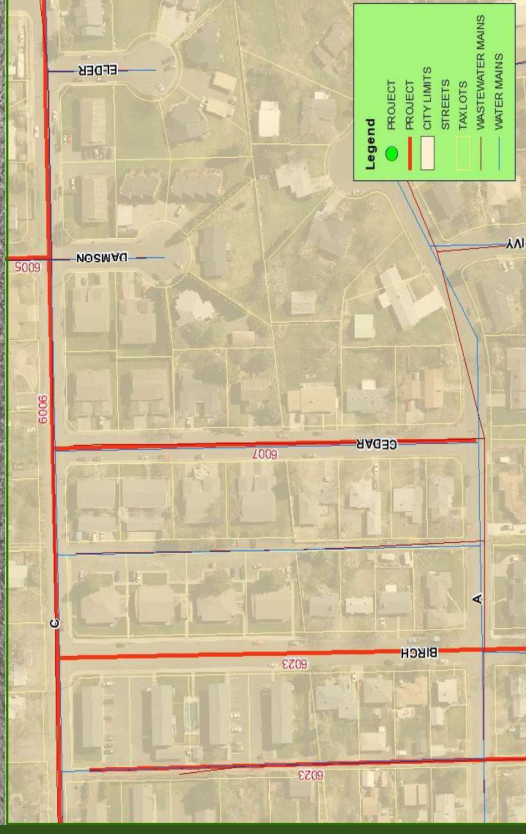


NE CEDAR AVE (A TO C ST)

- ▶ Prioritization: Low (2026)
- ▶ Stormwater improvements along block to treat flows going into Military Springs.
- ▶ Resurface roadway.
- ▶ Only happen if obtain State Legislative Appropriation or State Storm Hardship Grant.
- ▶ Almost was awarded in FY 2019 & 2021 Legislature.
- ▶ Cost
 - ▶ Storm: \$349,000
 - ▶ Streets: \$521,000
 - ▶ **Total: \$870,000**

How do we pay for it?

- 59.9% - City TBD or State Appropriation
- 40.2% - Storm Hardship Grant



12TH (COLLEGE TO LARCH)

- ▶ Prioritization: Low (2027-2028)
- ▶ State Federally Classified Route
- ▶ Eligible for Federal and State Grants
- ▶ Reconfigure 12th & Larch intersection based upon traffic counts and recommendations from CERB study from 2017.
- ▶ Full corridor reconstruction (0.50 Miles)
- ▶ Estimated Cost
 - ▶ Storm: \$5,430,750
 - ▶ Streets: \$3,181,930
 - ▶ Wastewater: \$237,005
 - ▶ Water: \$617,381.00
 - ▶ **Total: \$9,467,066**

How do we pay for it?

- 79.4% State TIB UAP Grant/Fed Inf Bill/MPO
- 8.8% City Streets Fund
- 3.3% Wastewater Utility
- 8.5% Water Utility

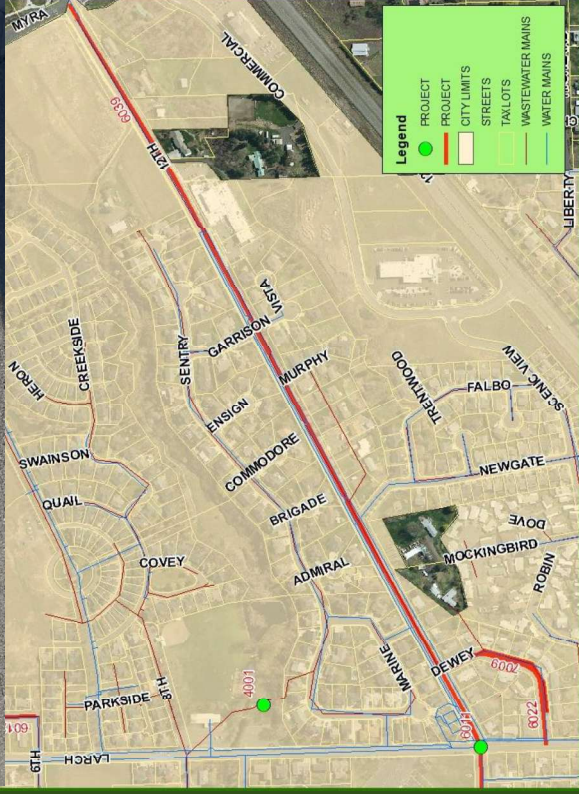


12TH (LARCH TO MYRA RD)

- ▶ Prioritization: Low (2029-2030)
- ▶ Federally Classified Road
- ▶ Eligible for TIB Grants
- ▶ Full corridor reconstruction (0.75 Miles)
- ▶ Estimated Cost
 - ▶ Engineering (2029): \$737,853.14
 - ▶ Construction (2030)
 - ▶ Storm: \$1,365,100.00
 - ▶ Street: \$3,353,887.93
 - ▶ Wastewater: \$426,974.92
 - ▶ Water: \$916,113.00
 - ▶ **Total: \$6,062,075.85**

How do we pay for it?

- 70.1% - State TIB UAP Grant/Federal Grant
- 7.8% - City Streets
- 7.0% - Wastewater Utility
- 15.1% Water Utility



DEWEY DRIVE

- ▶ Prioritization: Low (2029)
- ▶ Local funds will need to cover this.
- ▶ Local Road (State & Federal grant programs don't cover local roads).
- ▶ Full corridor reconstruction (0.14 Miles)
- ▶ Estimated Cost
 - ▶ Street: \$721,092.30
 - ▶ Wastewater: \$410,241
 - ▶ Water: \$286,000
 - ▶ **Total: \$1,417,333.30**

How do we pay for it?

- 50.8% - Street Improvement (CE) and/Proposed Transportation Benefit District
- 29.0% Wastewater Utility (Ecology Financing)
- 20.2% Water Utility (DOH Financing)



C. STORM PROJECTS

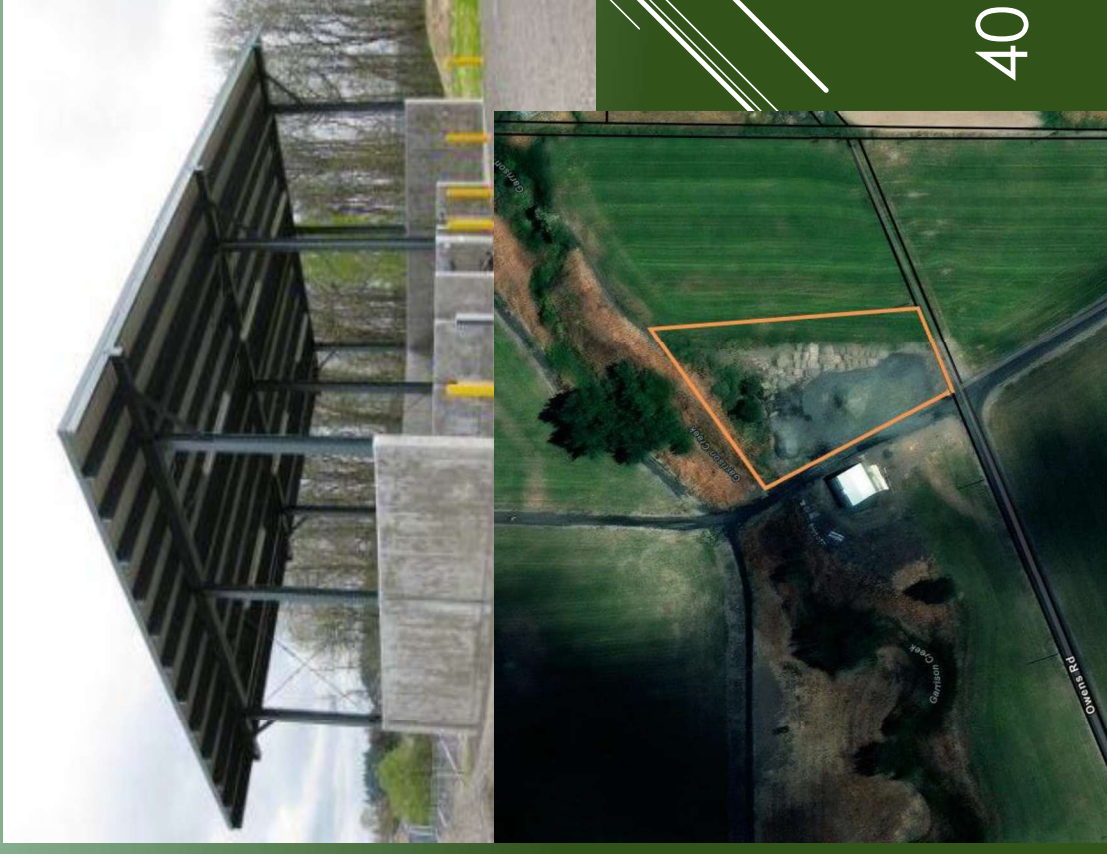


STORM DECANT FACILITY

- ▶ Needed for new Stormwater Utility operations and mandated by Eastern Washington Municipal Stormwater Manual.
- ▶ Prioritization: High (2024-2026)
- ▶ Appropriately dispose of liquid waste generated during street sweeping, catch basin clearing and maintenance, and pipe cleaning.
- ▶ Pursue State Department of Ecology, USDA Rural Development, and other grant sources.
- ▶ Storm Decant Facility: \$1,500,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$114,750
 - ▶ Construction (FY 2026): \$1,900,000
 - ▶ **Total Cost: \$2,014,750**

How do we pay for it?

- 80% - State Ecology Grant
- 20% - City Stormwater Utility



BIRCH AVE(4TH TO 6TH)

- ▶ Prioritization: High (2024-2026)
- ▶ Roadway surface bad. Curb dislodged on east side of roadway. Stormwater issues.
- ▶ Estimated Cost:
 - ▶ Engineering: \$102,000 (2024).
 - ▶ Construction: \$1,000,000(2026).
 - ▶ **Total: \$1,102,000**

How do we pay for it?

- 20.0% City Stormwater Utility
- 80.0% State Ecology Grant

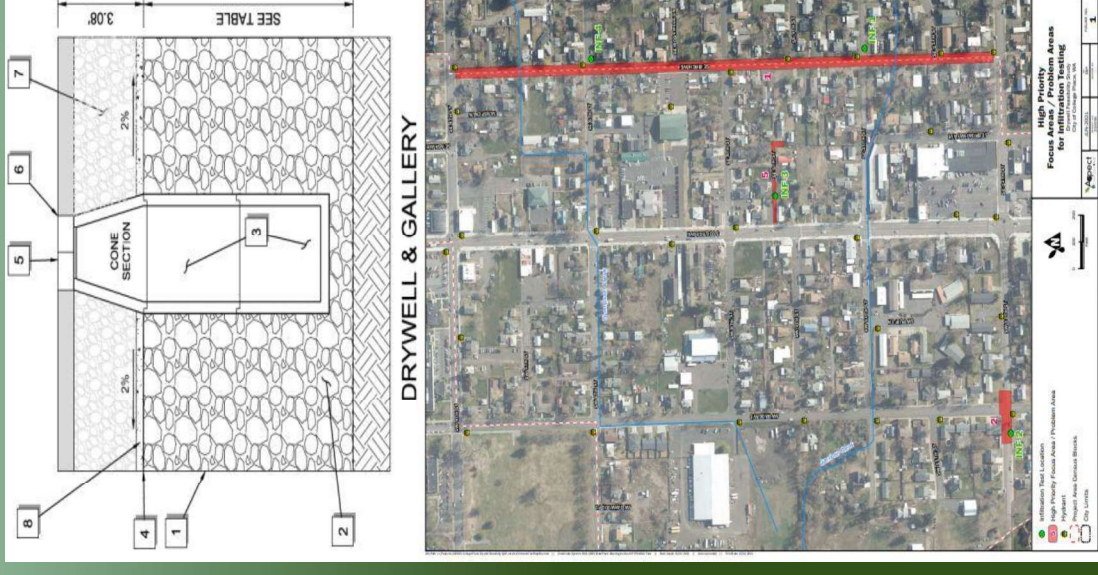


DRYWELL INSTALLATION PROGRAM

- ▶ Implementation of Aspect Consulting 2021 Drywell Study to Treat Stormwater in Central College Place to avoid having to put in large detention basin to treat the runoff.
- ▶ Prioritization: High (2022-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% by State Stormwater Utility.
- ▶ \$99,930 every other year (FY 2024, FY 2026, FY 2028).
- ▶ Locations
 - ▶ Will install as City does road and sidewalk projects in the area.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$299,790 (FY 22-29)**

How do we pay for it?

- 50% State DOE Grant
- 50% Stormwater Utility

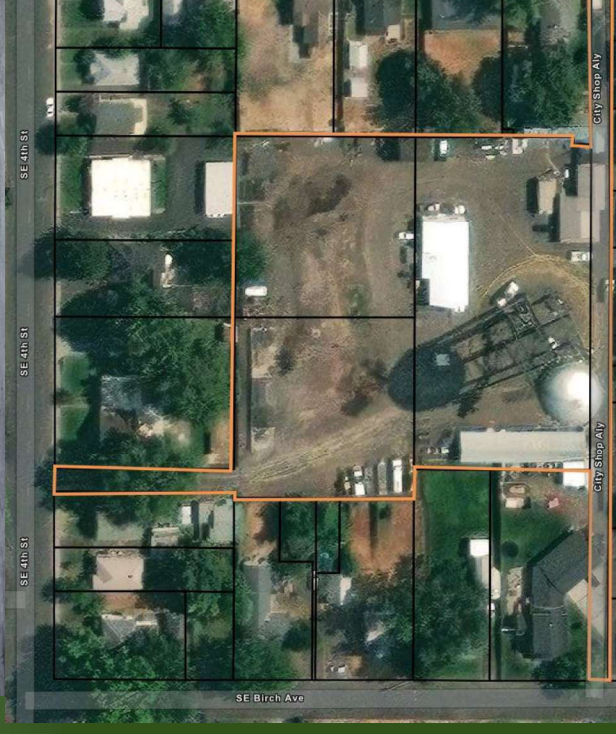


PUBLIC WORKS YARD STORM

- ▶ Prioritization: High (2024)
- ▶ Stormwater infrastructure improvements needed for Public Works Yard. Seasonal creek runs through site.
- ▶ Pursue State Department of Ecology,, and other grant sources.
- ▶ PW Yard Storm Improvements: \$300,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$50,000
 - ▶ Construction (FY 2024): \$250,000
 - ▶ **Total Cost: \$300,000**

How do we pay for it?

- 50% - State Ecology Grant
- 50% - City Stormwater Utility



NW EARL LANE STORMWATER

- ▶ From Whitman Drive to Evans Avenue
- ▶ Prioritization: Medium (2024-2026)
- ▶ Design and construct stormwater infiltration system. Design in 2024 and construct in 2025.
- ▶ Project originally in Capital Facility Plan for FY 2019 and 2020 but was delayed due to cost overruns on NW Destito Ct.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$70,000
 - ▶ Construction (2025): \$500,000
 - ▶ **Total Cost: \$570,000**

How do we pay for it?

- 50.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant.
- 50.0% - Ecology Grant.



10TH STREET (COLLEGE TO BADE)

- ▶ From College to Bade Avenue
- ▶ Prioritization: High (2024-2026)
- ▶ Reconstruct 10th Street so it has curbs and storm inlets to treat stormwater draining to Garrison Creek adjacent to roadway.
- ▶ City obtained State Ecology Grant for Engineering.
- ▶ City will go after Ecology funds for Construction. Also, will redirect savings from Hardship Grant to this project.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$150,000
 - ▶ Construction (2026): \$483,474
 - ▶ **Total Cost: \$483,474**

How do we pay for it?

- 100.0% - State Ecology Engineering Grant (2024)
- 100.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant/Ecology Grant (2026).

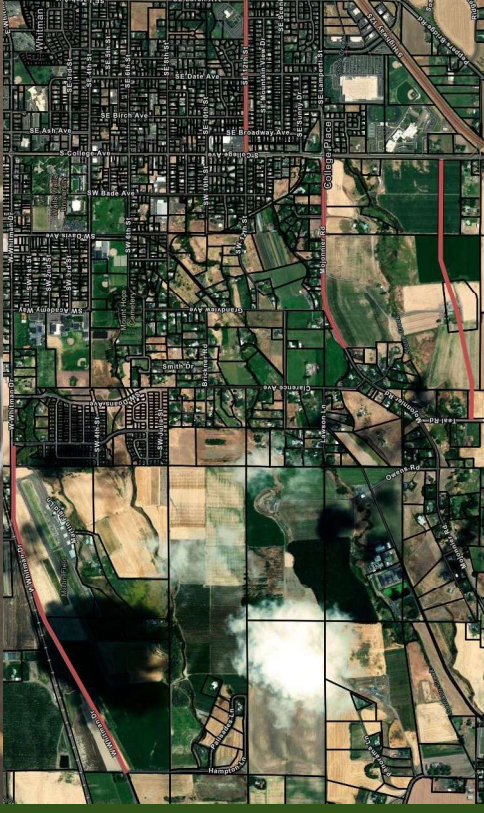


URBAN FORESTRY ENHANCEMENT

- ▶ Locations
 - ▶ SW Majonnier Rd (College to Bluvue)
 - ▶ Proposed East-West Rd (College to Teal)
 - ▶ Whitman Drive (Homestead to Hampton Ln)
 - ▶ SE 12th (College to Larch)
- ▶ Prioritization: High (2024-2025)
- ▶ City obtained US Forest Service Urban Forestry Grant through the Inflation Reduction Act for \$730,000.
- ▶ City will install street trees and irrigation systems in corridor.
- ▶ Trees will be chosen by Park Board and City Council from adopted Street Tree Directory.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$730,000**

How do we pay for it?

- 100.0% - US Forest Service Urban Forest Grant

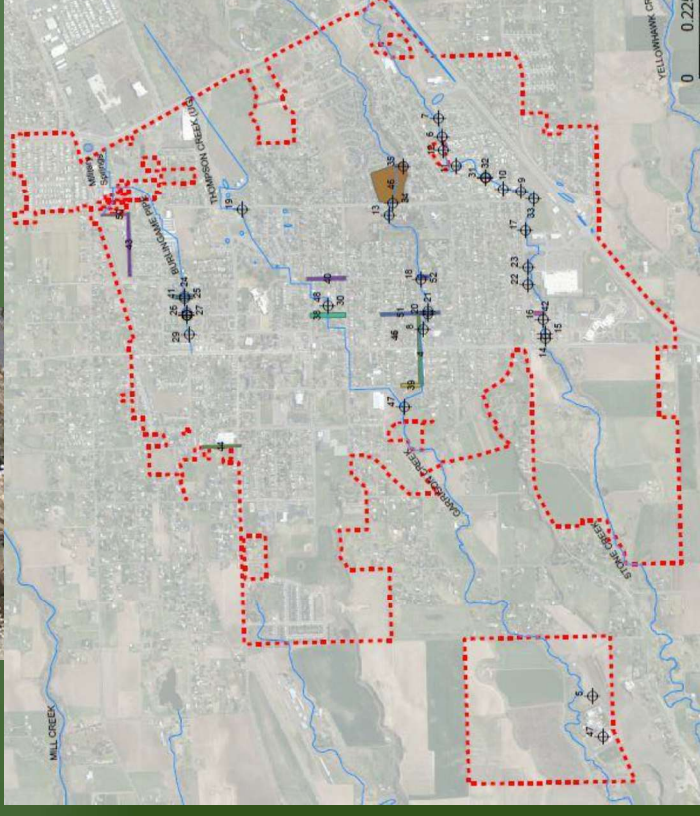


MUNICIPAL OUTFALL PROGRAM

- ▶ Need to replace various storm outfalls across the City that spills stormwater into natural water bodies so it complies with Federal and State National Pollutant Discharge Elimination System (NPDES) standards
- ▶ Prioritization: High (2020-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% Storm Utility.
- ▶ \$250,000 every other year (FY 2025, 2027, and 2029)
- ▶ Locations
 - ▶ Prioritization to be determined through Stormwater Management Plan Criteria.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$750,000. (FY 20-29)**

How do we pay for it?

- 50% - State Department of Ecology Grant
- 50% - Stormwater Utility

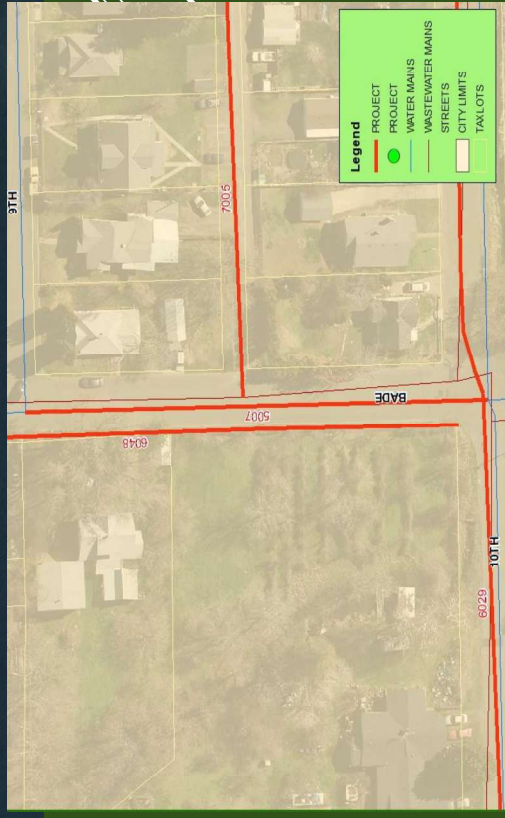


SE DATE AVE (8TH TO 11TH)

- ▶ From 8th to 11th Street
- ▶ Prioritization: Low (2028)
- ▶ Improve stormwater infrastructure on city block so it can more properly treat runoff into Garrison Creek.
- ▶ In City/State approved Stormwater System Master Plan.
- ▶ Funded by Local Stormwater Utility.
- ▶ Estimated Cost
 - ▶ **Total: \$456,000**

How do we pay for it?

- 100% Stormwater Utility



D. STREET PROJECTS

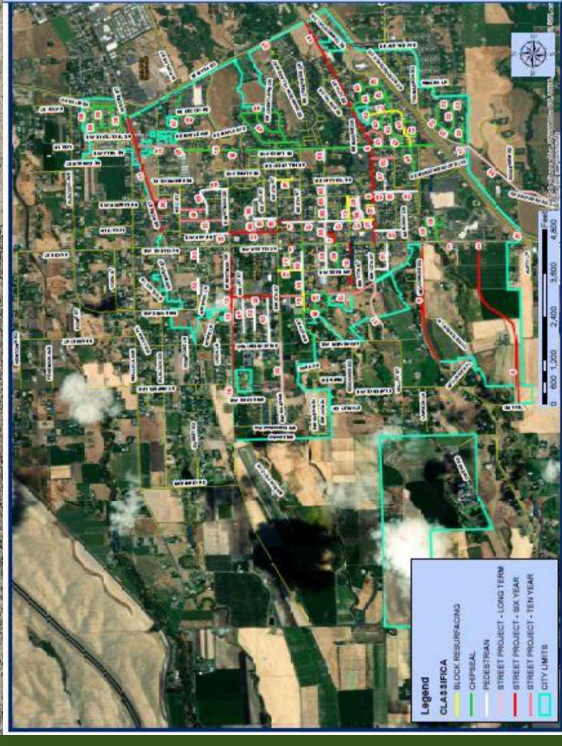


ANNUAL CHIPSEAL PROJECT

- ▶ Annual project that extends life of road by about a decade.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: Around \$100,000 Annually/Reet 1**
- ▶
 - ▶ 2024
 - ▶ Autumn Meadows Subdivision
 - ▶ Country Estates Subdivision
 - ▶ Sherburne Subdivision
 - ▶ SW 10th (Birch to Date)
 - ▶ NE Maple (C to Makiah)
 - ▶ SW 4th (Bade to College)
 - ▶ NW Evans (B to City Limits)
 - ▶ SE Elm (150 S of 3rd to 3rd)
 - ▶ 2025
 - ▶ Highland Park Subdivision
 - ▶ E Whitman (Birch to 440 East of Birch)
 - ▶ NW Destito Ct (Spagnuolo to Cul de Sac)
 - ▶ SW 12th (City Limits to 602 SW)
 - ▶ 2026
 - ▶ NE C Street (Larch to Myra)
 - ▶ Larch Ave (C to SR 125)
 - ▶ SE Elm (4th to Dead End)
 - ▶ NE Deccio (C to Whitman)
 - ▶ SW 7th
 - ▶ SW 9th
 - ▶ SW Bade (4th to 6th)
 - ▶ SW Evans (6th to 8th)
 - ▶ 2027
 - ▶ Sunset Villa Subdivision
 - ▶ SE Ash (Whitman to Fourth)
 - ▶ SW Davis (6th to 8th)

How do we pay for it?

- 100% - REET 1

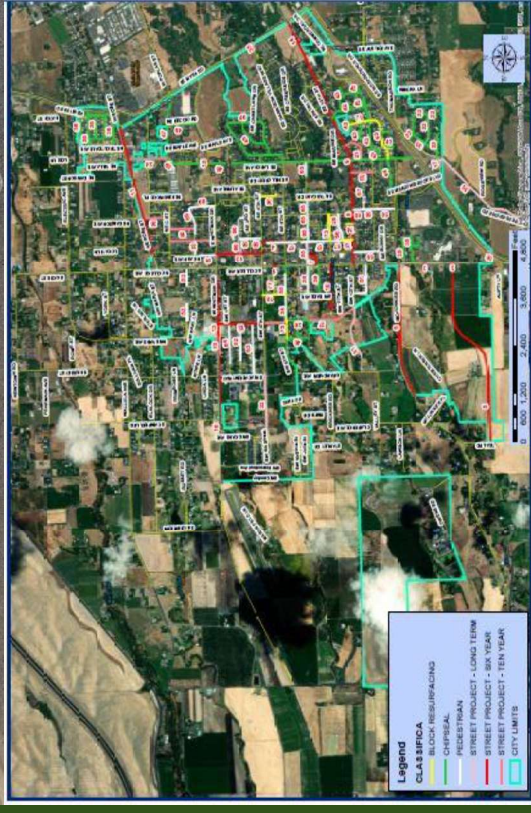
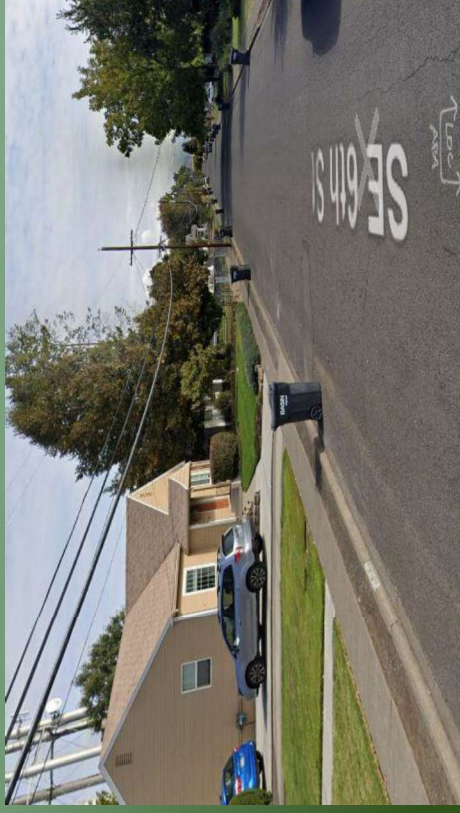


BLOCK RESURFACING PROGRAM

- ▶ Resurfacing of local roadways.
- ▶ Listing takes into account if Councilmanic 1/10th TBD was adopted.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: \$34,000 REET 1 followed up by Proposed TBD Revenue.**
- ▶ 2024
 - ▶ SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood, SE Birch (11th to 12th), SW 8th (College to Bade)
- ▶ 2025
 - ▶ SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (3rd to 4th), and SE 8th (Whispering Creek to Larch).
- ▶ 2026
 - ▶ SE Mockingbird (Larch to Dead End), SE Highland Park North Leg
- ▶ 2027
 - ▶ NE Dawson (Myra to Westfair), Country Estates Subdivision
- ▶ 2028
 - ▶ NE Alden (Criscola to Troutdale), NW Evans (B to south of Earl), Sunset Villa Streets
- ▶ 2029
 - ▶ SW Davis (4th to 6th), SE Highland Park South Leg, and SE Davin

How do we pay for it?

- First \$34,000 – REET 1, Remainder Proposed TBD

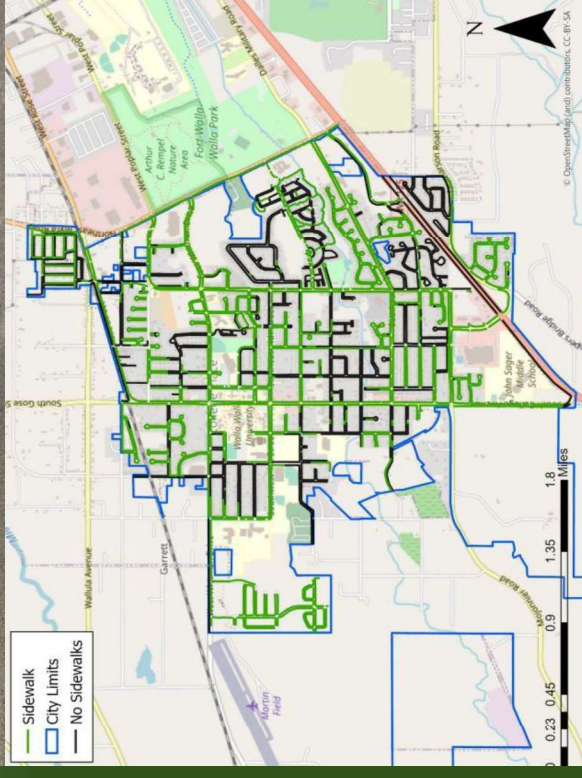


SAFEWALK COLLEGE PLACE

- ▶ Prioritization: Medium (2020 to 2029)
- ▶ Proposal is to utilize Proposed Transportation Benefit District funds as match to Community Development Block Grant funds in Block Group #9203.2 and #9203.3 and then WSDOT Safe Route to School and Ped/Bike Program for Others.
- ▶ Following sidewalks are prioritized based on Census Block Group and Safe Routes to School routes.
 - ▶ FY 2024: Construction – SW 1st (Academy to Evans), Engineering – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock)
 - ▶ FY 2025: Construction – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock) Engineering – SE 8th (Birch to Larch), SE Birch (2nd to 4th) and SE Birch (4th to 12th)
 - ▶ FY 2026: Construction – SE 8th (Birch to Larch) Engineering – SW 2nd (Davis to Academy Way), and SE Central (12th to Sunny)
 - ▶ FY 2027: Construction – SE Birch (2nd to 4th), SE Birch (4th to 12th) Engineering – SE Broadway (12th to Sunny), and SE 2nd (Ash to Dale)
 - ▶ FY 2028: Construction – SE Broadway (12th to Sunny), SE 2nd (Ash to Dale) Engineering – SW Bade (12th to 13th), SW 13th (Bade to College)
 - ▶ FY 2029: Construction – SW Bade (12th to 13th), SW 13th (Bade to College) Engineering – NE A (Ash to Tremont), NE Tremont (A to Whitman)
- ▶ Need to acquire right-of-way for all of the proposals.
- ▶ Estimated Cost
 - ▶ FY 2024: \$429,375.68
 - ▶ FY 2025: \$715,921.16
 - ▶ FY 2026: \$459,859.80
 - ▶ FY 2027: \$820,655.60
 - ▶ FY 2028: \$488,354.60
 - ▶ FY 2029: \$365,297.40
 - ▶ Total Cost: \$3,279,464.24

How do we pay for it?

- Odd years – 90% CDBG/WSDOT Safe Route & 10% Proposed TBD
- Even years – 50% WSDOT Safe Route & 50% Proposed TBD



A photograph of a street scene at dusk. The street is paved with asphalt and has a white line marking. On the left side, there are trees, a utility pole with wires, and a building with a sign that reads "WALKER'S". A flagpole with an American flag is visible in the foreground. The sky is dark blue and cloudy. The street is illuminated by streetlights, and the building's lights are on.

-
- An aerial photograph of a neighborhood in St. Louis, Missouri. The map is oriented with North at the top. Major streets shown include SE Birch Ave at the top, S College Ave running horizontally across the middle, and SE 4th St running vertically on the right. Other streets include SE 4th St on the left, SW 4th St on the far left, and S College Ave at the bottom. Landmarks and buildings labeled include: ATM - Umpass Bank, Bob's Styling Salon and Barber Shop, The Empire Tavern, United States Postal Service, Blue Marlin Creek Tavern, and a building labeled 'The Junction' with a blue roof. A red 'STOP' sign is visible at the intersection of S College Ave and SW 4th St. The area is a mix of commercial buildings, parking lots, and residential houses with green lawns and trees.

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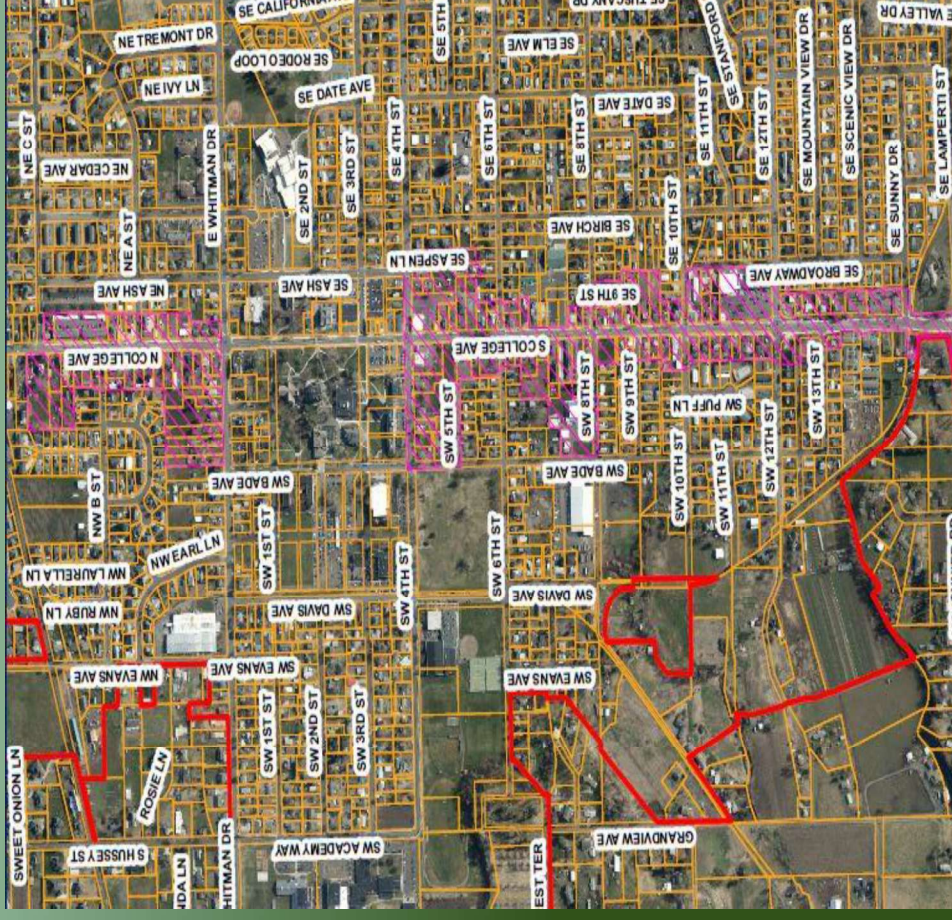
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DOWNTOWN PARKING LOTS

- ▶ College Avenue Corridor (13th to 4th)
- ▶ Prioritization: High – Council adopted Tax Increment Financing District (2024)
- ▶ Acquire land and construct parking lot to improve walkability and business climate of College Avenue.
- ▶ Parking spot requirement deters investment in Downtown core.
- ▶ Two parking lots through College Avenue Core
- ▶ Estimated Cost
 - ▶ Engineering & Land Acquisition(2024): \$400,000
 - ▶ Parking Lot 1 & 2 Construction (2025): \$1,000,000
 - ▶ **Total - \$1,400,000**

How do we pay for it?

- 100.0% City Tax Increment Financing District #1



SIGNALIZATION OF STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development.
- ▶ Developer contribution required.
- ▶ Stoplight needed for entryway into development (proposed East-West Rd) and College Place High School.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$125,000
 - ▶ Construction (2025): \$1,045,437
- ▶ **Total: \$1,170,437**

How do we pay for it?

- 50% College Place TIF District #1
- 50% Developer Contribution



EAST-WEST ROAD IN STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development as well as new public intermediate school.
- ▶ Developer contribution required.
- ▶ East-West road will be developed with bike lanes and sidewalks.
- ▶ Proposed road will go from College Avenue to Teal Rd.
- ▶ Right-of-Way Easement is secured.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$1,936,000
 - ▶ Construction (2025): \$5,184,461
- ▶ **Total: \$7,120,461**

How do we pay for it?

- 27.2% College Place TIF District #1
- 72.8% Developer Contribution (Lakeside, CPPS, etc)



NORTHEAST COLLEGE PLACE ACTIVE TRANSPORTATION PROJECT

- ▶ Prioritization: High – Dependent on grants (2024)
- ▶ Improvements on Federally Classified Roads
- ▶ Engineering wrapping up this year.
- ▶ Project has multiple components
 - ▶ FY 2024: State Transportation Improvement Board Urban Arterial Program Grant to reconstruct NE Damson (Rose to Cargill) including sidewalks and new Rapid Flashing Beacon at Rose & Damson. TIB is looking at extending our contract or City of Walla Walla's contract so road diet can occur on NE Rose (Carey to Lambert).
 - ▶ FY 2025: Engineering for streetlamps every 360 ft (Carey Ct to Ash) along multipurpose path.
 - ▶ FY 2026: Construction of pedestrian street lamps.
- ▶ Estimated Cost
 - ▶ **FY 2024: Construction (NE Damson & NE Rose Restripe) - \$1,187,875**
 - ▶ **FY 2025: Engineering for streetlamps - \$100,000**
 - ▶ **FY 2026: Construction of streetlamps (NE Rose – Carey to Ash) - \$350,000**
 - ▶ **Total: \$1,637,875**

How do we pay for it?

- 90.0% State Transportation Improvement Board UAP and Out of Call Grant Fund.
- 10.0% City Street Improvement Fund

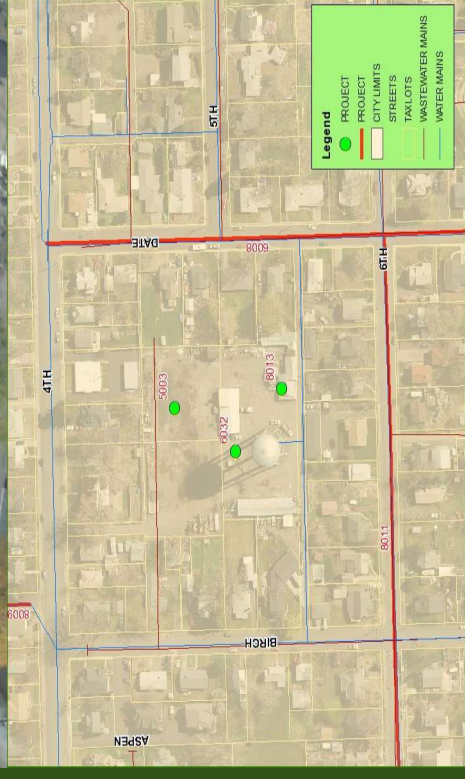
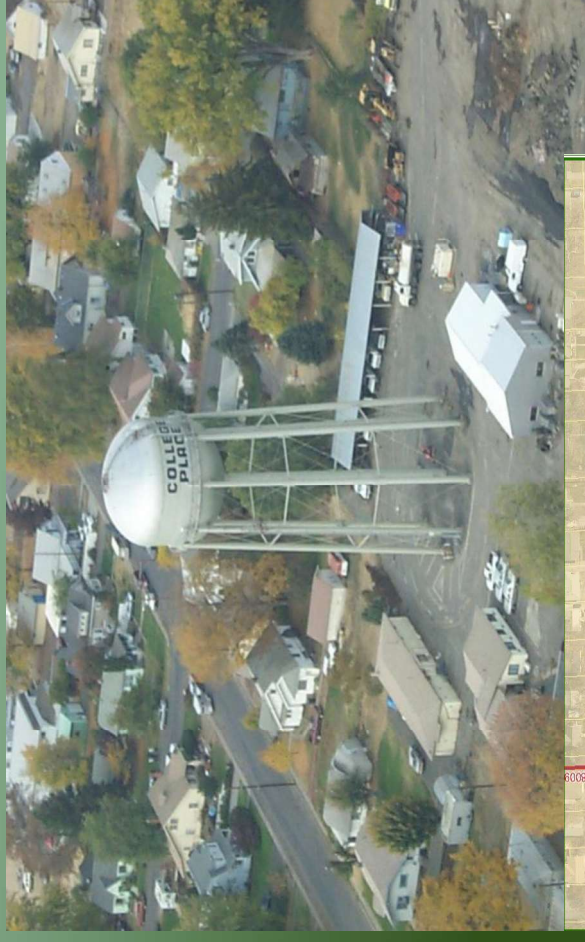


PUBLIC WORKS YARD REPLACEMENT.

- ▶ Prioritization: Medium (2023 - 2028)
- ▶ FY 2024: Conduct facilities study to determine future needs of department.
- ▶ FY 2028: Construct replacement facility.
- ▶ Estimated Cost
 - ▶ FY 2024: Facility Study: \$34,000
 - ▶ FY 2028: Engineering & Construction: \$6,000,000
- ▶ **Total Cost: \$6,034,000**

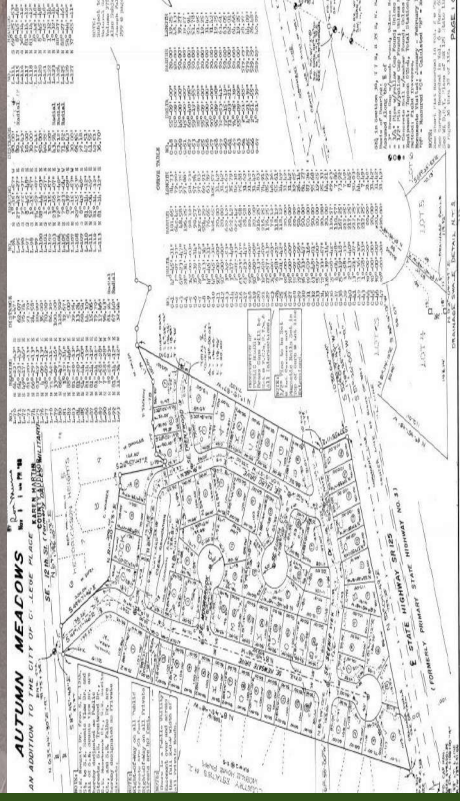
How do we pay for it?

- 25.0% Grant FEMA HMA Grant/Homeland Security
- 10.0% Pacific Power Rebates
- 21.7% Water Fund
- 21.6% Wastewater Fund
- 21.7% Stormwater Fund



AUTUMN MEADOWS ROAD IMPROVEMENTS

- ▶ Prioritization: Medium (2024)
- ▶ Under the City's Private to Public infrastructure code the Autumn Meadows HOA petitioned the City to take on infrastructure with fiscal payment from HOA to improve to City standards.
- ▶ Roads city is taking over with payment is SE Falbo Drive and various cul-de-sacs.
- ▶ Improvements are in line with engineering assessment conducted by TD&H Engineering.
- ▶ Estimated Cost
 - ▶ **Total: \$219,656**

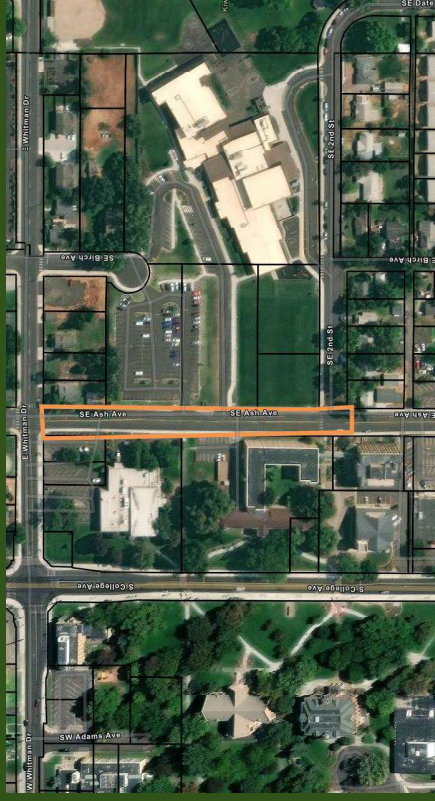
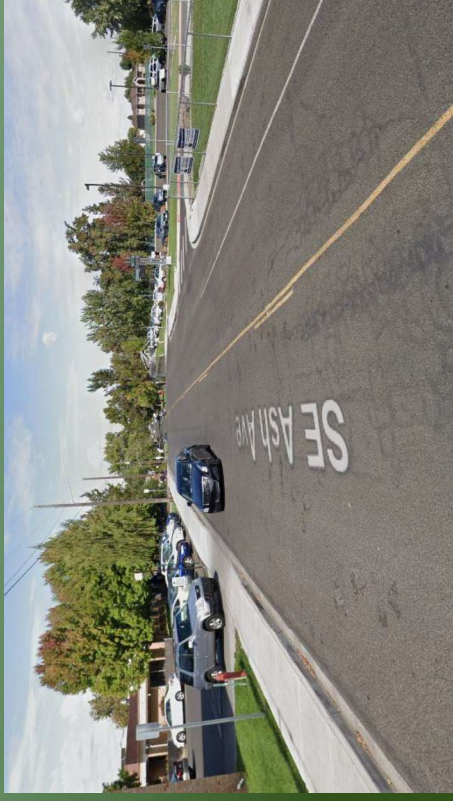


How do we pay for it?

- 100% - Autumn Meadows HOA LID/payment

SE ASH STREET TRAFFIC REALIGNMENT PROJECT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**

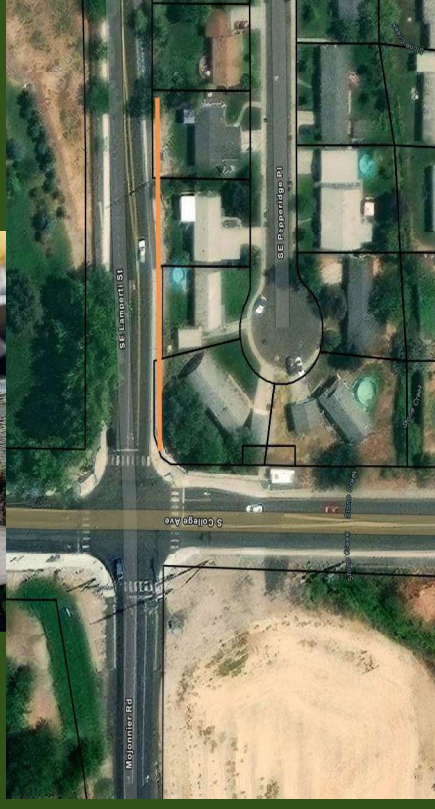


How do we pay for it?

- 100% - City Streets Fund

SE LAMPERTI & COLLEGE GUARDRAIL REPLACEMENT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**



How do we pay for it?

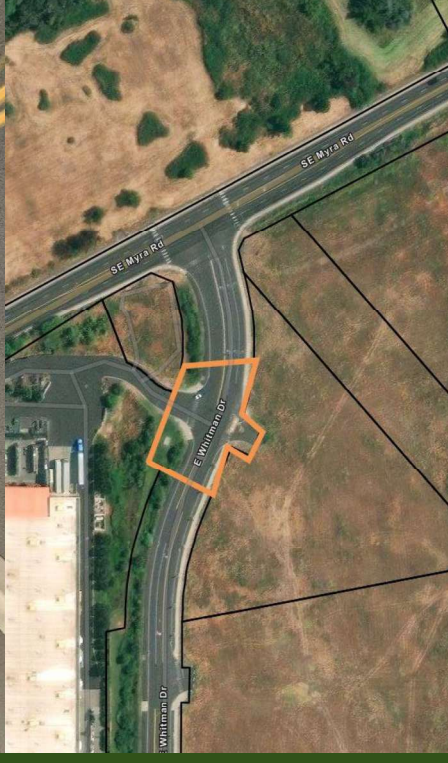
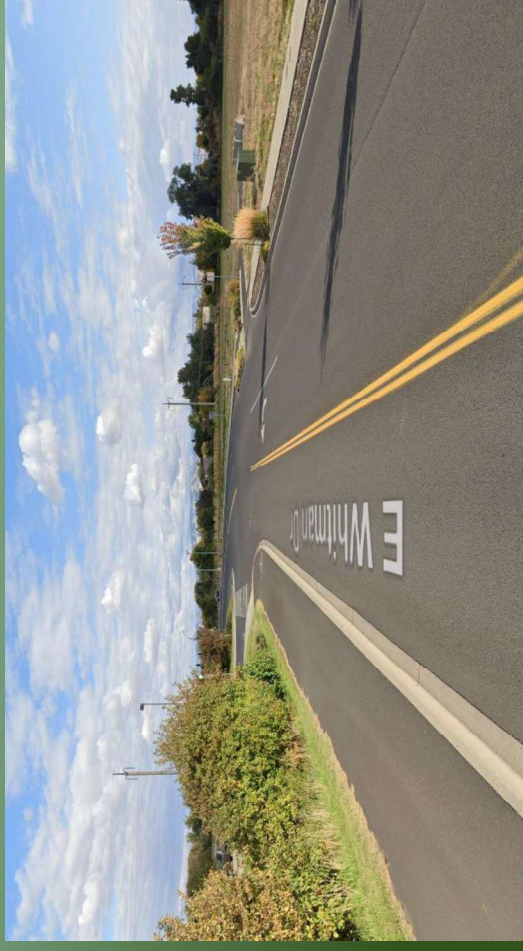
- 100% - City Streets Fund

WHITMAN & HOME DEPOT INTERSECTION

- ▶ Prioritization: Medium (2024-2026)
- ▶ Reconfigure entryway to allow for full range of multimodal motions and allow full entry into property to the south.
- ▶ Dependent on engineering could be either full entryway or a traffic circle.
- ▶ Estimated Cost
 - ▶ Preliminary Engineering (2024): \$30,000
 - ▶ Full Engineering (2025): \$195,000
 - ▶ Construction (2026): \$1,380,000
 - ▶ **Total: \$1,605,000**

How do we pay for it?

- FY 2024: 100% City Streets Fund
- FY 2025 to 2026: 90% State TIB & Federal, 10% City

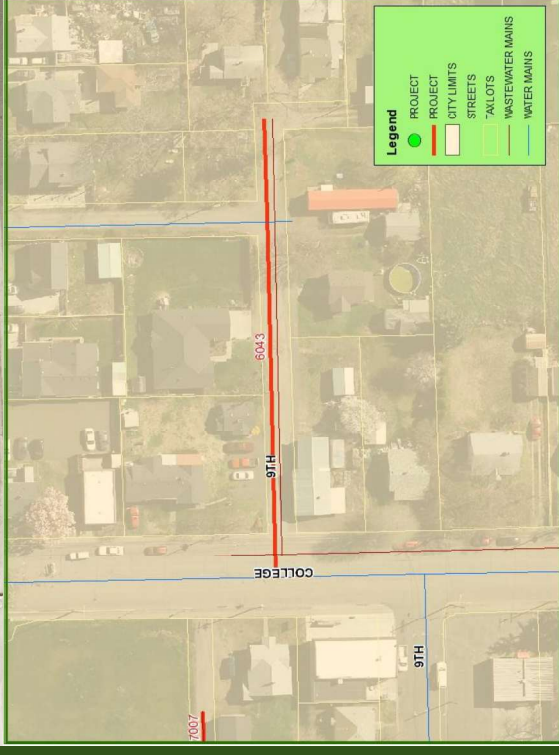
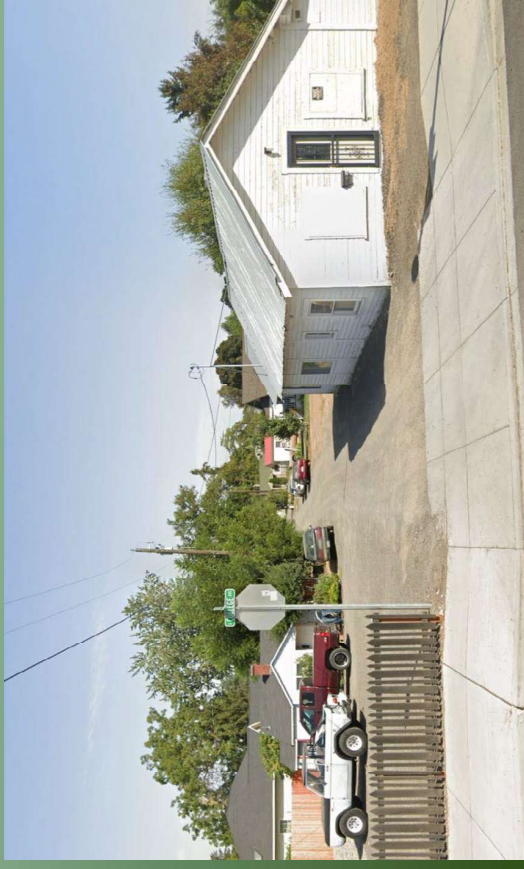


SE 9TH (COLLEGE TO DEAD END)

- ▶ Prioritization: Low (2025)
- ▶ SE 9th Street: College Ave to Dead End
- ▶ Surface 0.06 miles of gravel/dirt roadway
- ▶ Limited right-of-way. No storm facilities.
- ▶ Only five properties have sole access from roadway.
- ▶ Estimated Cost
 - ▶ **Total: \$638,400 (2025)**

How do we pay for it?

- 50.0% - Proposed City Transportation Benefit District
- 50.0% - State Community Development Block Grant.

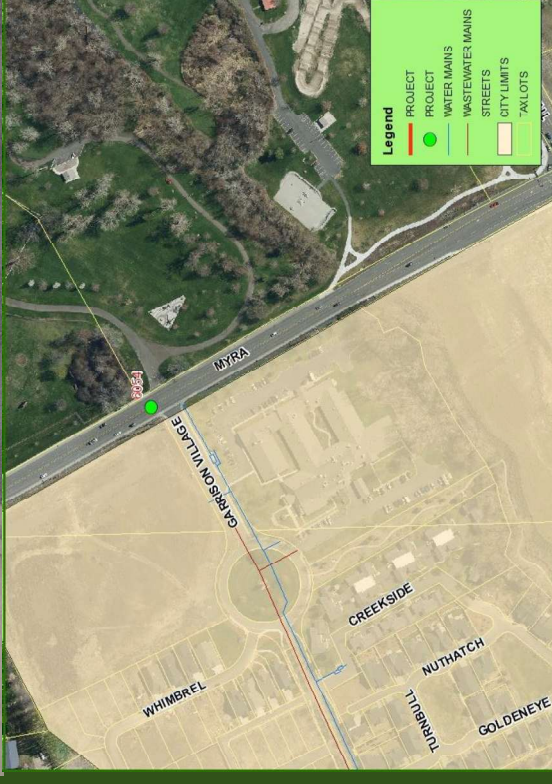


PEDESTRIAN SIGNALIZATION AT MYRA RD & GARRISON VILLAGE WAY

- ▶ Prioritization: Low (2025).
- ▶ Dependent upon either developer contribution or WSDOT Pedestrian Safety Grant.
- ▶ Local Road Safety Plan/ADA Transition Plan will help obtain funds which City now has.
- ▶ Much pedestrian activity between Villages at Garrison Creek development and Fort Walla Walla park.
- ▶ Myra Rd has ADT of about 15,000
- ▶ Estimated Cost
 - ▶ **Total: \$600,000.**

How do we pay for it?

- 20% - City of Walla Walla
- 20% - City of College Place Streets
- 30% - Developer Contribution
- 30% - State Grant or HOA Partnership



WHITMAN DR MULTIUSE PATH COMPLETION

- ▶ Prioritization: Low (2025-2027)
- ▶ Whitman Drive Multiuse Path now exists continuously for four miles from Fort Walla Walla to Whitman Monument except for a two city block gap.
- ▶ City obtained Walla Walla MPO Carbon Reduction Grant for engineering and right-of-way acquisition in 2025.
- ▶ Estimated Cost
 - ▶ FY 2025: Engineering and Land Acquisition - \$271,620
 - ▶ FY 2027: Construction - \$814,860
 - ▶ **Total: \$1,086,480**
- ▶ Six foot wide multiuse path would be installed on south side of roadway between intersection of Davis and 609 SE Whitman Drive.

How do we pay for it?

- 80% Metro Planning Agency STP or State RCO Grant Funds
- 20% Local Match



LARCH WALL NEAR SE 5TH & LARCH

- ▶ Prioritization: Medium (2025)
- ▶ Remove portion of failing wall and replace.
- ▶ Estimated Cost
 - ▶ **Total: \$100,000**



How do we pay for it?

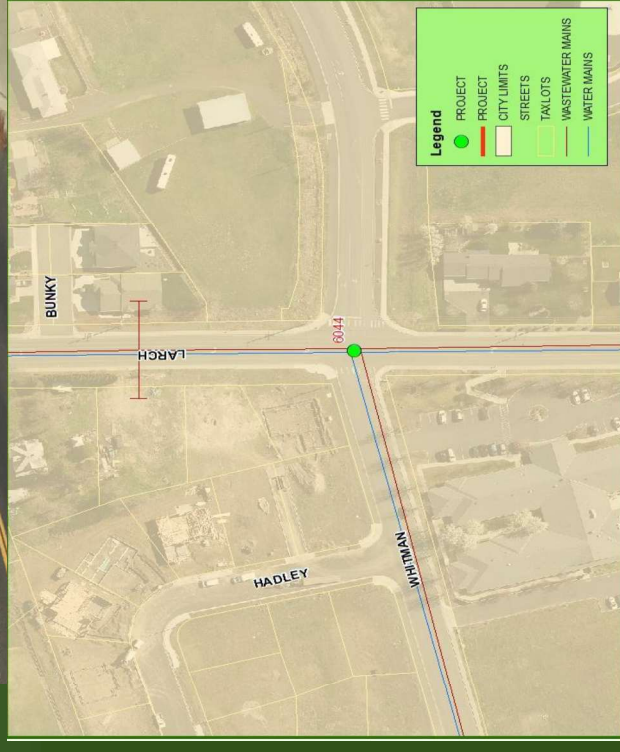
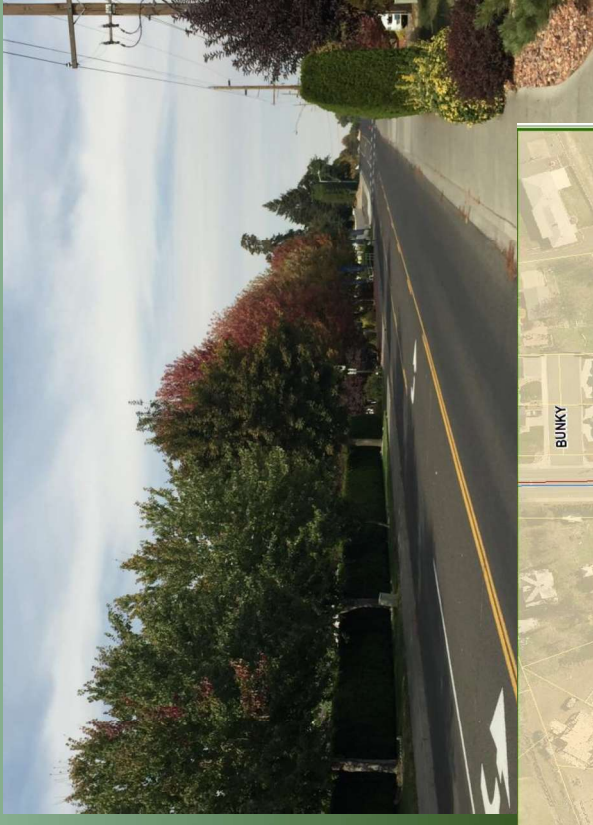
- 100% - City Streets or Current Expense

WHITMAN & LARCH INTERSECTION

- ▶ Low (2029) Stop Sign Intersection currently functions as two-way stop. Larch is thru intersection.
- ▶ CERB Planning Grant recommended immediate conversion to four-way stop. By 2025 stoplight recommended.
- ▶ Looking at developer contributions, local funds, and TIB for improvements.
- ▶ Estimated Cost
 - ▶ **Total: \$420,244.10**

How do we pay for it?

- 40% Developer Fees
- 40% State CERB Construction Grant
- 20% City Street Improvement Fund or Proposed Transportation Benefit District



WHITMAN DR IMPROVEMENTS

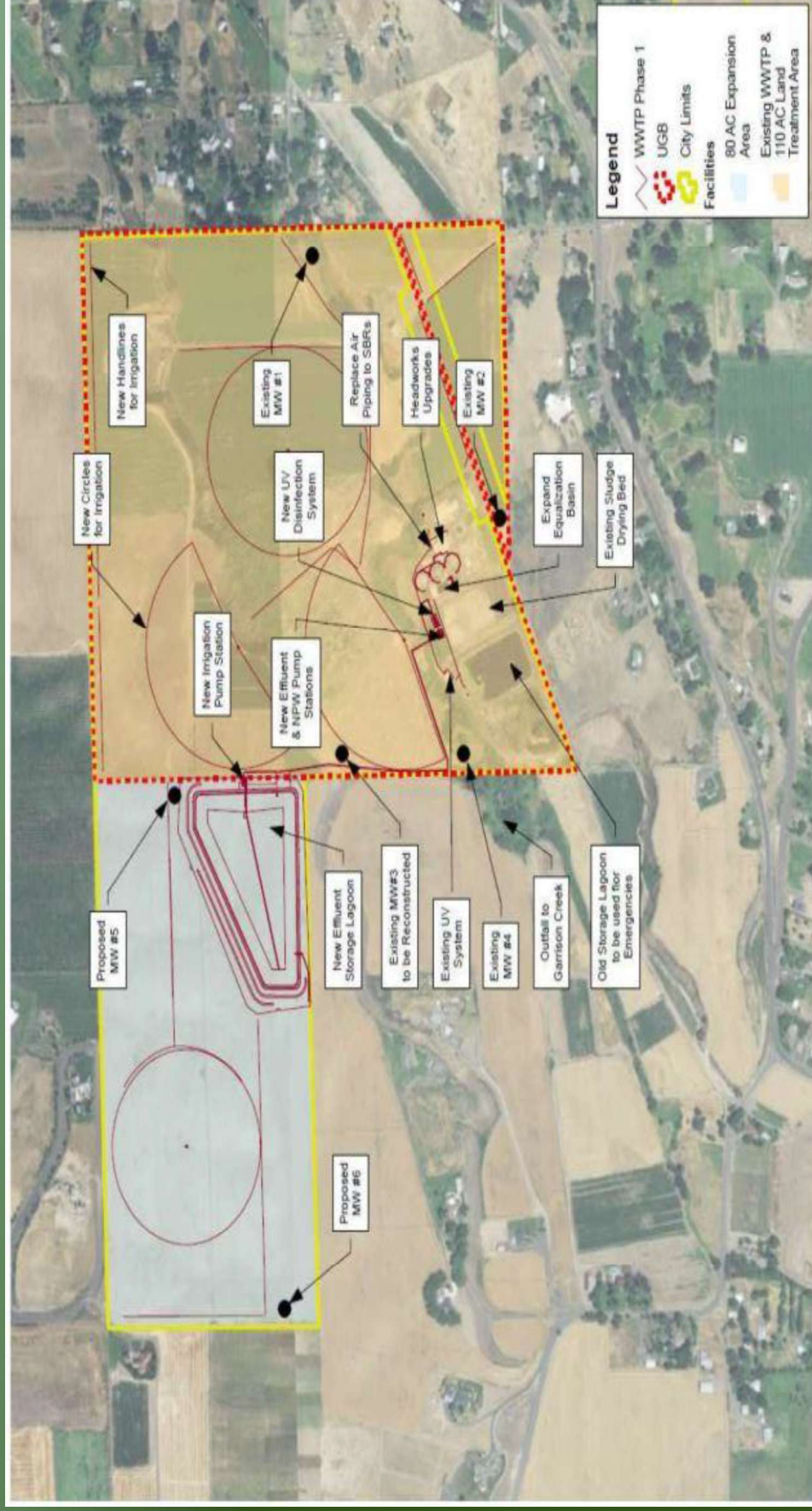
- ▶ Prioritization: Low (2027).
- ▶ Only ½ street improvements done in 2010.
- ▶ Finish north side with curb, gutter, storm, and new pavement.
- ▶ This project will become critical as Martin Airfield is still in the City's urban growth area and development may occur out there.
- ▶ Academy Way to western City Limit by Martin Airfield. Eligible for TIB, State, and Federal Grants.
- ▶ Estimated Cost
 - ▶ **Total: 1,048,616.70**

How do we pay for it?

- 50% - Developer Impact Fee/Contributions
- 50% - State TIB Grant/UAP



E. WASTEWATER PROJECTS

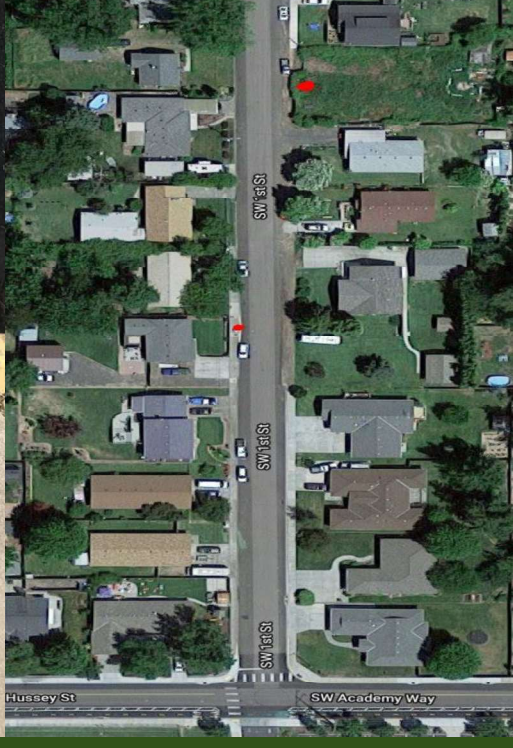


WASTEWATER LIFT STATION #5 REPLACEMENT

- ▶ Prioritization: High (2024)
- ▶ Project Location: SW 1st Street (632 to 529 Area)
- ▶ Replace over capacity wastewater lift station.
- ▶ City is relocating lift station to properly on south side of road and building conventional building.
- ▶ City acquired north half of property at 530 SW 2nd to relocate new lift station to.
- ▶ Project included new pavement, new sidewalk, and appropriately sized lift station.
- ▶ Engineering funded by State Public Works Trust Fund Grant/Loan.
- ▶ Engineering wrapping up in FY 2023.
- ▶ Large State Ecology financing package will cover construction.
- ▶ Construction: \$4,000,000.
- ▶ **Total Cost: \$4,000,000**

How do we pay for it?

- 50% State Ecology Grant
- 50% State Ecology Loan

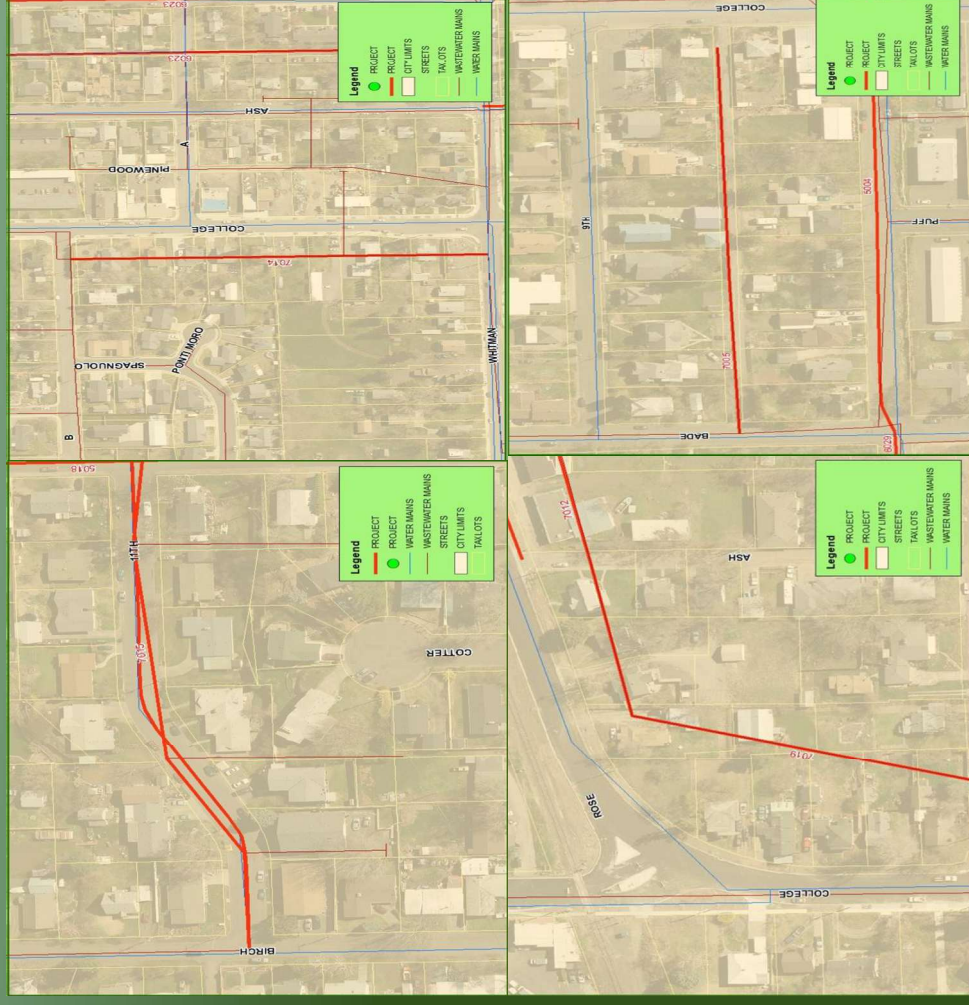


NEIGHBORHOOD SEWER LINING PROGRAM

- ▶ Prioritization: High
- ▶ Funding: Thanks to large Ecology financing we are able to bundle ten years' worth of sewer lining into one contract.
- ▶ Project Location:
 - ▶ As determined by Wastewater Fiscal Sustainability Plan for Period Phasing.
- ▶ Decayed wastewater main that needs to be lined.
- ▶ Estimated Cost
 - ▶ \$2,000,000
- ▶ **Total Cost: \$2,000,000**

How do we pay for it?

- 50.0% State Ecology Grant
- 50.0% State Ecology Loan

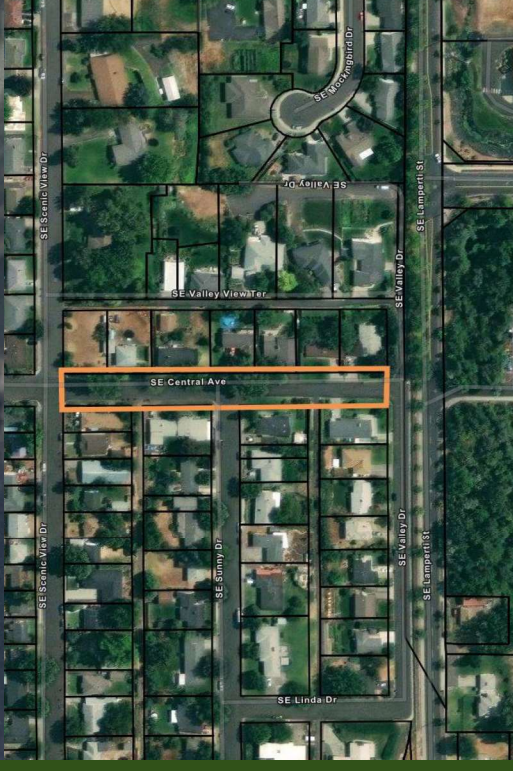


SE CENTRAL AVE WASTEWATER LINE PROJECT

- ▶ Prioritization: Low (2027)
- ▶ Project Location: SE Central Ave (ScenicView to Valley Dr.
- ▶ Replace private decayed wastewater line serving many homes with city-owned one built to city standards.
- ▶ Funded by Wastewater Utility.
- ▶ **Total Cost: \$455,942**

How do we pay for it?

- 100.0% City Wastewater Utility



F. WATER PROJECTS



WELL NO# 7 DEVELOPMENT

- ▶ Prioritization: High (2024-2025)
- ▶ Well #7 location to be on SW Teal Rd.
- ▶ Will help supply west end of system (West of College Avenue).
- ▶ City needs additional wells to increase resiliency and be able to meet peak demand at geographically dispersed areas of town.
- ▶ State Public Works Trust Fund is paying for 100% engineering and drilling.
- ▶ Well is engineered.
- ▶ Well is currently getting drilled.
- ▶ Trying to fundraise for wellhouse construction and mechanical equipment.
- ▶ Cost.
 - ▶ Wellhouse design (FY 2024): \$2,500,000
 - ▶ Construction (2025): \$2,500,000
 - ▶ **Total: \$5,000,000**

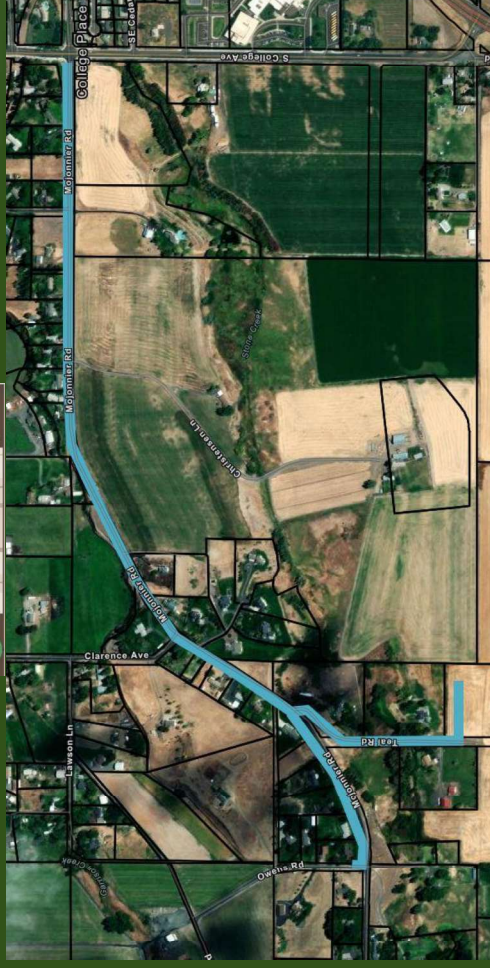
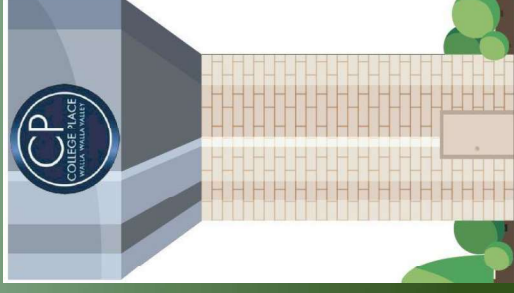
How do we pay for it?

- 50% Federal Appropriation
- 25% City Water Utility
- 25% State DOH Grant or State Earmark



WEST COLLEGE PLACE WATER TOWER TRANSMISSION MAIN

- ▶ Prioritization: High (2024)
- ▶ Transmission main to connect tower to water system.
- ▶ Need to construct main during the SW Mojonnier project for that portion so we don't have to rip up a new road SW Mojonnier (College to Owen)
- ▶ Cost
 - ▶ FY 2024 –Construction: \$1,699,000
 - ▶ **Total: \$1,699,000**

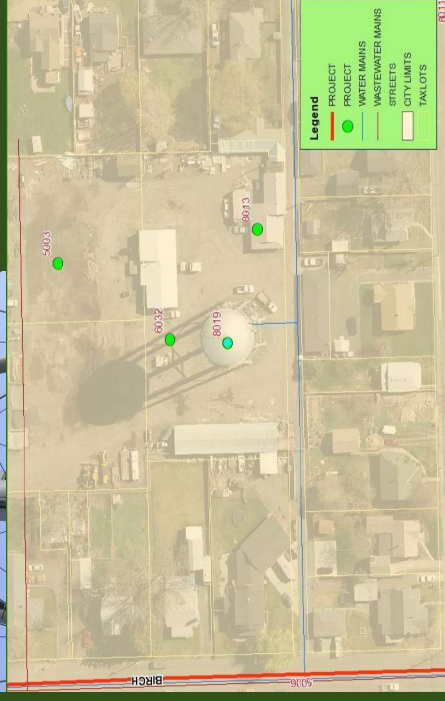


How do we pay for it?

- 25% City Water Utility
- 25% City Tax Increment Finance District
- 50% Federal Earmark (Mojonnier)

REPAINT CENTRAL COLLEGE PLACE WATER TOWER

- ▶ Prioritization: High (2024 to 2025)
- ▶ Project Location: Public Works Yard located between Birch, Date, 4th, and 6th.
- ▶ Elevated water tank dates back to 1949.
- ▶ Central water tower is due for repainting. Higher cost since exterior paint is lead-based so will need to encase painting work in plastic.
- ▶ Water tower also needs to be seismically retrofitted and have overflow sized to current standards.
- ▶ Water utility will cover repainting cost.
- ▶ FEMA BRIC/HMA Grant we obtained will cover most of the overflow and seismic retrofit work.
 - ▶ FY 2024: \$207,000
 - ▶ FY 2025: \$1,797,968
- ▶ **Total: \$2,004,968**



How do we pay for it?

- 90.0% FEMA BRIC/HMA Grant
- 10.0% Water Utility

WELL #3 ELECTRICAL GENERATOR

- ▶ Prioritization: Medium (2024-2025)
- ▶ Project Location: Well #3 located on east side of SE Larch & Lamperti intersection.
- ▶ Well #3 dates back to 1967.
- ▶ The well lacks an electrical generator.
- ▶ FEMA HMA/BRIC Grant we are pursuing to cover 75% of the work.

▶ Cost

- ▶ FY 2024 (Engineering): \$77,850
- ▶ FY 2025 (Construction): \$233,550
- ▶ **Total: \$311,400**

How do we pay for it?

- 75.0% FEMA HMA Grant
- 25.0% City Water Fund



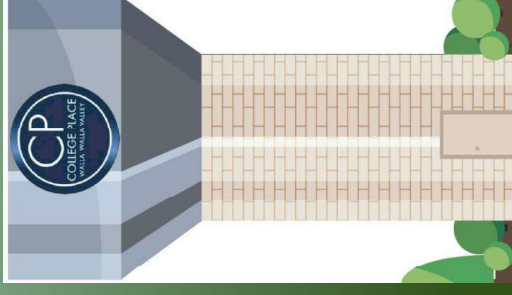
WEST COLLEGE PLACE WATER TOWER RESERVOIR #4

- ▶ Prioritization: High (2023-2026)
- ▶ Best project location is on bluff in northeast section of City Wastewater Treatment Plant property.
- ▶ Water storage tank needed to serve west section of community (West of College Avenue) as development occurs and to achieve the goal of having 48 hours of potable water storage on hand in the community.
- ▶ 1,000,000 Gallon Elevated Water Reservoir.
- ▶ Transmission main to connect tower to water system.
- ▶ Cost

- ▶ FY 2024 –Engineering: \$250,000,
- ▶ FY 2026 –Construction: \$15,000,000
- ▶ **Total: \$15,250,000**

How do we pay for it?

- 20% City Water Utility
- 20% Federal Earmark
- 20% State Earmark/Governors Budget
- 20% Public Works Trust Fund
- 20% Developer Contribution

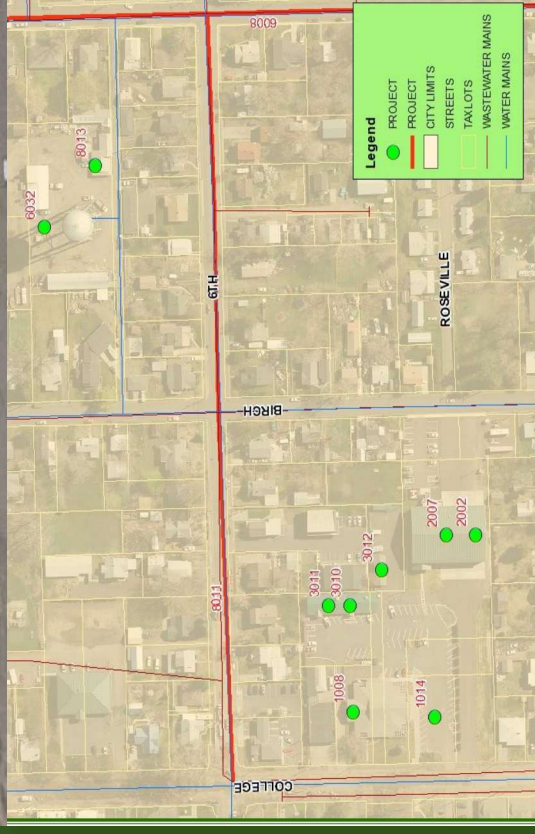


HIGH PRIORITY WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: High (2023 to Beyond)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2025 engineering /2026 construction: SW 4th & 5th (College to Bade)
 - ▶ FY 2026 construction of SE 6th (College to Date)
 - ▶ FY 2027 engineering/2028 construction: SE 8th & SE Elm
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2025: \$100,000
 - ▶ FY 2026: \$1,150,000
 - ▶ FY 2027: \$100,000
 - ▶ FY 2028: \$450,000
- ▶ **Total: \$1,800,000**

How do we pay for it?

- 100% - Water Utility

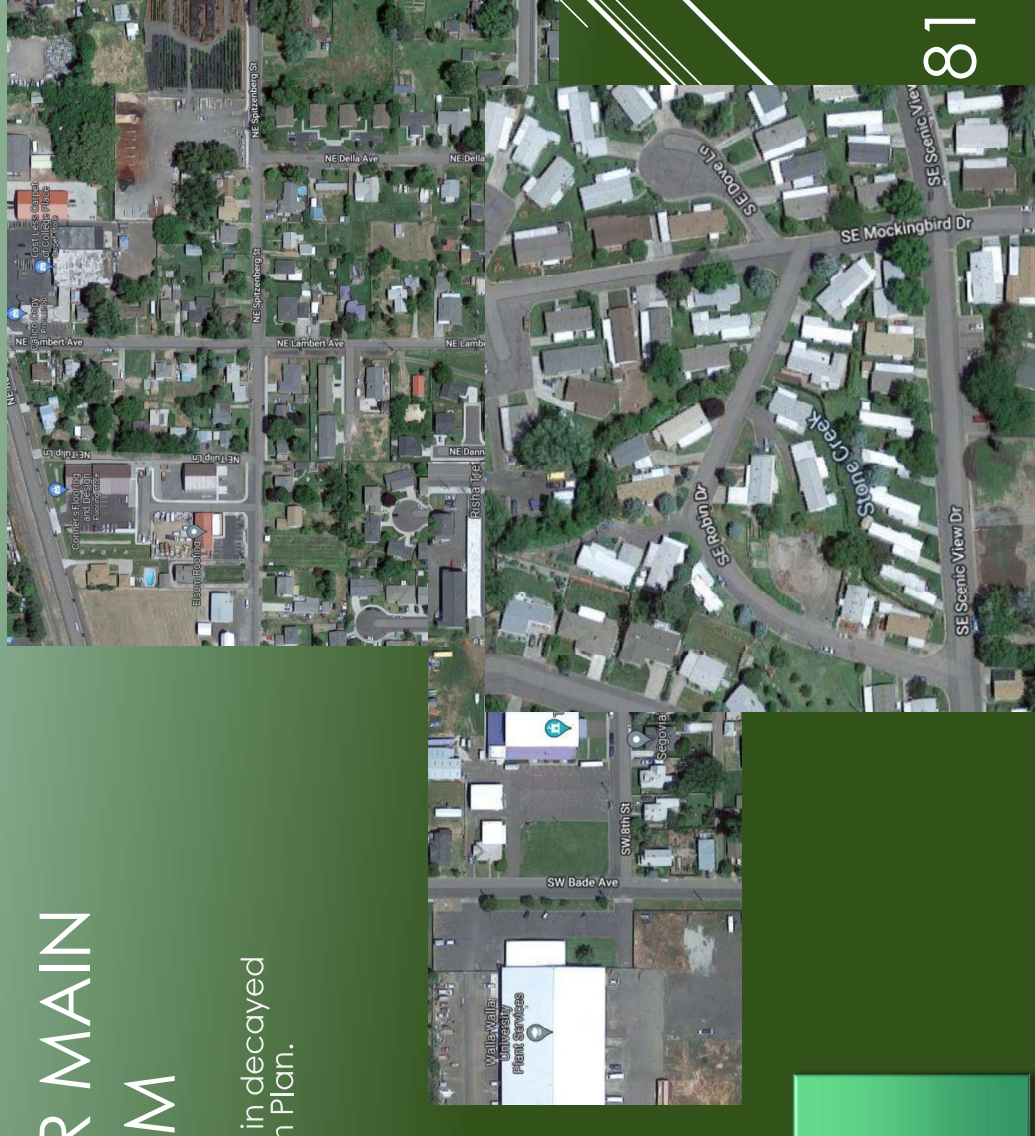


MEDIUM PRIORITY NEIGHBORHOOD WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: Medium (2026-2028)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2026: NE Lambert (Rose to C)
 - ▶ FY 2027: SW 8th (College to Bade)
 - ▶ FY 2028: SE Robin (Scenic View to Mockingbird)
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2026: \$317,000
 - ▶ FY 2027: \$10,000
 - ▶ FY 2028: \$63,000
- ▶ **Total: \$390,000**

How do we pay for it?

- 100% - Water Utility



XV. TABLE OF ACRONYMS

- ▶ ADA: Americans with Disabilities Act
- ▶ AMI: Advanced Metering Infrastructure
- ▶ AMR: Automated Metering Infrastructure
- ▶ CDBG: Community Development Block Grant
- ▶ EDA: Economic Development Administration
- ▶ DNR: Department of Natural Resources
- ▶ LID: Local Improvement District
- ▶ LTGO: Limited Tax General Obligation
- ▶ PWTF: State Public Works Trust Fund
- ▶ PVC: Polyvinyl Chloride
- ▶ RCO: Recreation and Conservation Office
- ▶ REET: Real Estate Excise Taxes
- ▶ SR: State Route
- ▶ SRTS: Safe Routes to School
- ▶ TIB: Transportation Improvement Board
- ▶ UGA: Urban Growth Area
- ▶ WSDOT: Washington State Department of Transportation
- ▶ WSRB: Washington Survey and Rating Bureau
- ▶ WWTP: Wastewater Treatment Plant



City of College Place: Equipment Replacement Plan (FY 2024 to 2029) (\$5,000 ER&R Threshold)													
Names of Project	Project ID	Prioritization	Project Description	Status	First Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Administration/Community Development													
			Replace #899 1992 Generac emergency backup generator for City Hall. (for 2 or 3 Buildings)	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	75% FEMA HMA Grant, 25% Equipment Replacement Fund
Replace #899 - Generator	1009	High	Replace Vehicle #803 2011 Ford Escape, Building Department.	Planned	2026			\$ 55,000.00				\$ 55,000.00	Equipment Replacement Fund
Replace Vehicle #803	1020	Low	Replace Vehicle #804 2011 Ford Escape, Building Department.	Planned	2026			\$ 55,000.00				\$ 55,000.00	Equipment Replacement Fund
Replace Vehicle #804	1021	Low											
Total: Administration/Community Development						\$ 300,000.00	\$ -	\$ 110,000.00	\$ -	\$ -		\$ 410,000.00	
Fire Department													
			Replace #R3041 2000 Wheeled Coach Ambulance/Chevrolet 4500 Rescue Van.	Budgeted	2024	\$ 325,000.00						\$ 325,000.00	Equipment Replacement Fund
Replace #UT306 Pick up		Medium	Replace #UT306 2011 Ford F150 Pick Up.	Planned	2026			\$ 75,000.00				\$ 75,000.00	Equipment Replacement Fund
Add New Ambulance		Medium	Add New Ambulance for increase medical calls.	Planned	2026			\$ 400,000.00				\$ 400,000.00	Equipment Replacement Fund
Replace #E3041 - Brush Truck		Low	Replace #E3041 2001 IH 4800, MOB Type 4 Brush Truck.	Planned	2028				\$ 400,000.00			\$ 400,000.00	Equipment Replacement Fund
Replace #TR3081 - Trailer		Low	Replace #TR3081 - 2008 Edith House Training Trailer.	Planned	2028				\$ 175,000.00			\$ 175,000.00	Equipment Replacement Fund
Turnouts	2001	High	Annual replacement of turnouts/ \$12,000 a year.	Budgeted	Perpetual	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		\$ 200,000.00	Current Expense (Fire Budget)
Total: Fire Department						\$ 365,000.00	\$ 40,000.00	\$ 515,000.00	\$ 40,000.00	\$ 615,000.00	\$ -	\$ 1,575,000.00	
Police Department													
			Police Vehicle Leasing Program (#403, #404, #406, #412, #417, and #419 Durangos will be switched out in 2025. Tasers need to be replaced as they are now out of warrantee.	Budgeted	2019	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 1,010,104.44	Equipment Replacement Fund
Police Vehicle Leasing Program	3005	High		Budgeted	2021	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00				\$ 51,000.00	Equipment Replacement Fund
Taser Replacement	3006	High	Replace #431 - 2016 Ford Explorer, move this vehicle to Back Up.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #431 - Marked Vehicle		High	Add Marked Vehicle for New Lieutenants Position.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Add Marked Vehicle for New Officers Position 1.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Add Marked Vehicle for New Officers Position 2.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Replace #448 SEO 2011 Ford F150, Animal Control & Code Enforcement, move to Fire for 2 years.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #448 Pick Up - with a 2500 Pick Up	3009	Medium		Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #400 - Unmarked Chiefs Car		Medium	Replace #400 2021 Dodge Charger.	Planned	2027				\$ 75,000.00			\$ 75,000.00	Equipment Replacement Fund
Replace #411 - Unmarked Detectives Car		Medium	Replace #411 2021 Dodge Charger.	Planned	2027				\$ 75,000.00			\$ 75,000.00	Equipment Replacement Fund
Total: Police Department						\$ 545,350.74	\$ 185,350.74	\$ 185,350.74	\$ 318,350.74	\$ 168,350.74	\$ 168,350.74	\$ 1,571,104.44	

Public Works Department - Parks												
Replace #306 - Lawn Mower		Medium	Replace #306 lawn mower. Need more professional one for efficient operations.	Planned	2025					\$ 30,000.00		Equipment Replacement Fund
Replace #305 - Trailer	4011	Low	Replace #305 2007 Tilt Trailer.	Planned	2027					\$ 30,000.00		Equipment Replacement Fund
Total: Public Works Department - Parks												
Public Works Department - Stormwater												
Replace Vehicle #909		Low	Replace Vehicle #909 2017 - Chevrolet Colorado Pick Up.	Planned	2027					\$ 55,000.00		Equipment Replacement Fund
Replace Trailer #922		Low	Replace #922 (#722) Rodder Trailer.	Planned	2027					\$ 175,000.00		Equipment Replacement Fund
Total: Public Works Department - Stormwater												
Public Works Department - Streets												
Replace Vehicle #540 - Utility Truck	6065	High	Replace Vehicle #540 2003 Ford F550 Utility Truck.	Budgeted	2024					\$ 140,000.00		Equipment Replacement Fund
Replace Vehicle #209 - Pick Up		Medium	Replace Vehicle #209 2006 Chevrolet 1500 Pick Up.	Budgeted	2024					\$ 70,000.00		Equipment Replacement Fund
Facilities Coordinator Vehicle	6068	Medium	Vehicle for Facilities Maintenance hire.	Budgeted	2024					\$ 85,000.00		Equipment Replacement Fund
Replace Vehicle #547 - Tilt Trailer	6037	Medium	Replace Vehicle #547 Walton 24,000 lb Tilt Trailer.	Budgeted	2024					\$ 30,000.00		Equipment Replacement Fund
Add Winter De-Icer Equipment		High	Add Winter De-Icer Equipment	Budgeted	2024					\$ 35,000.00		Equipment Replacement Fund
Replace Vehicle #507 - Bucket Truck	6034	Low	Replace Vehicle #507 Ford F550 Utility Bucket Truck.	Planned	2025		\$ 325,000.00			\$ 325,000.00		Equipment Replacement Fund
Replace #211		Low	Replace Unit #211 2007 Napa Shop Air Compressor.	Planned	2026			\$ 11,000.00		\$ 11,000.00		Equipment Replacement Fund
Replace #503		Low	Replace #503 2010 Dynapac 48" Roller / Compactor.		2026			\$ 100,000.00		\$ 100,000.00		Equipment Replacement Fund
Replace #512 - Trailer	6066	Low	Replace #512 2007 Tilt Trailer.	Planned	2027				\$ 20,000.00	\$ 20,000.00		Equipment Replacement Fund
Replace #529 - Tractor	6067	Low	Replace #529 2012 Tractor.	Planned	2027				\$ 50,000.00	\$ 50,000.00		Equipment Replacement Fund
Replace #519 - Walk behind Paint Sprayer	6069	Low	Replace #519 2017 Walk Behind Paint Sprayer.	Planned	2028				\$ 8,000.00	\$ 8,000.00		Equipment Replacement Fund
Replacement Dump Truck	6070	Low	Replace Dump Truck		2029					\$ 250,000.00	\$ 250,000.00	Equipment Replacement Fund
Total: Public Works Department - Streets												
Public Works Department - Wastewater (Moving all items in here to all inclusive contract with Jacobs Group - WWTP Operator)												
Jacobs Contract Addendum Cost (Equipment Portion)	7018	High	The equipment portion of the Jacobs contract addendum will put all equipment needs on Jacobs Group, the Wastewater Treatment Plant operator.	Budgeted	2020					\$ 120,000.00	\$ 120,000.00	Wastewater Capital Reserve Fund
Total: Public Works Department - Wastewater												
Public Works Department - Water												
Replace Vehicle #601 - Utility Truck	8013	High	Replace Vehicle #601 2003 Ford F550 Utility Truck.	Budgeted	2024					\$ 140,000.00		Water Capital Reserve Fund
Addition: Water Utilities		High	Add a Pick Up	Budgeted	2024					\$ 55,000.00		Water Capital Reserve Fund
Addition: Project Management		Medium	Add a SUV or Pick Up	Budgeted	2024					\$ 55,000.00		Water Capital Reserve Fund
Replace #607 - Backhoe		Low	Replace #607 2011 Backhoe.	Planned	2027					\$ 225,000.00		Water Capital Reserve Fund

Total: Public Works Department - Water			\$ 250,000.00	\$		\$	-	\$	-	\$	225,000.00	\$	-	\$	-	\$	475,000.00
Grand Total: All Equipment Replacements			\$ 1,940,350.74	\$		\$	671,550.74	\$	1,073,762.74	\$	1,036,986.86	\$	916,223.22	\$	544,471.95	\$	6,183,346.25

City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE EQUIPMENT REPLACEMENT PLAN FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

WHEREAS, a six-year Equipment Replacement Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

WHEREAS, updates to the six-year Equipment Replacement Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx that adopts the 2024 to 2029 Equipment Replacement, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Equipment Replacement Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

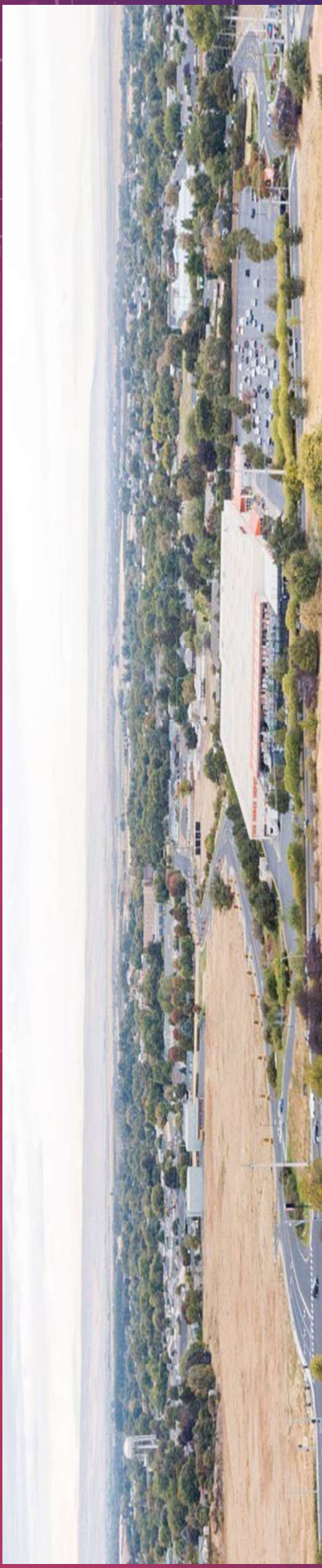
Rea Culwell, City Attorney



DRAFT FISCAL YEAR 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN



FY 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200, Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

ER&R Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- DaShari Schmick, Deputy Finance Director
- Robert McAndrews, Public Works Director
- Jeff Goodson, Fleet Manager
- Troy Tomaras, Police Chief
- David Winter, Fire Chief

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II. WHAT IS AN EQUIPMENT REPLACEMENT PLAN?

- A six-year plan of replacements for vehicles and other types of operational equipment over a value of \$5,000
- City working toward funding depreciation on equipment. Still short on some items
- Across ALL departments.
- **Continued inflationary and supply chain issues will effect implementation of this plan.**
- Status Column
 - Budgeted: Means expense will occur in FY 2024.
 - Budgeted –Delay: Means expense could be delayed if revenues don't come in as projected.
 - Planned: Means expenditure will likely occur in the FY 2024 to 2029 planning period and City is actively pursuing/assembling funds to make it happen.



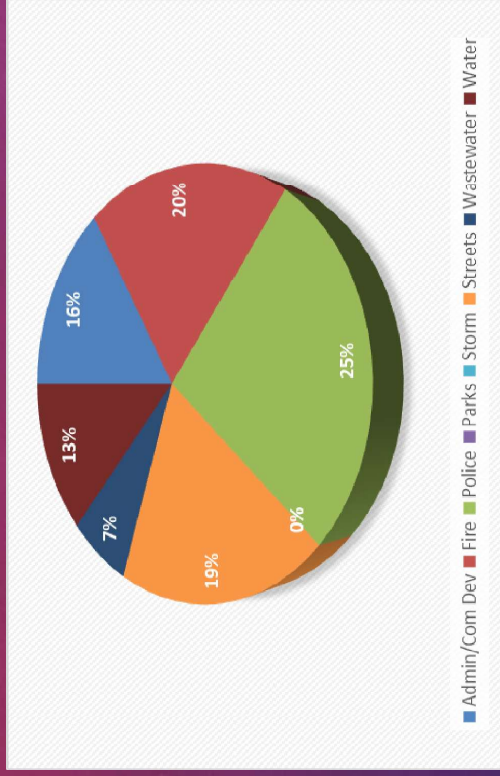
III. COMPLETED FY 2023 EQUIPMENT REPLACEMENTS

Equipment Replacement Projects Completed in FY 2023			
Project	Type	Description	Cost
Vehicle E061 Brush Truck	Fire	Replace 1985 Chevrolet K3500 - MOB Brush Truck	\$175,000.00
Turnout Replacement	Fire	Annual replacement of expired turnouts.	\$40,000.00
Police vehicle Leasing of Six (6) Vehicles	Police	Rotation of Police Car Leasing Program.	\$168,350.74
Taser Replacement	Police	Annual payment for tasers.	\$17,000.00
Vehicle #804 Radar Trailer	Police	Replace radar trailer	\$30,000.00
Lawn Mower	Public Works - Parks	Replacement Lawn Mower	\$100,000.00
Replace Vehicle #901 Jetter	Public Works - Storm	Replace Vehicle #901 Secro Jetter Sewer Truck	\$750,000.00
Replace Vehicle #920	Public Works - Storm	Replace Vehicle #920 Ford E450 Box Van	\$225,000.00
Vehicle #504	Public Works - Streets	Replace Vehicle #504 2008 Chevrolet 1500 Pickup	\$60,000.00
Jacobs Contract Addendum	Public Works - Wastewater	Equipment Portion of Wastewater Plant Contract.	\$ 118,052.92
Total			\$1,683,403.66

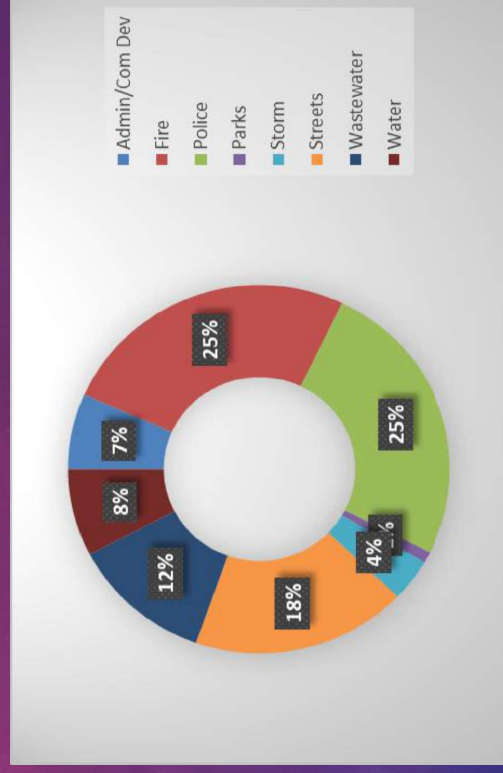


IV. EQUIPMENT REPLACEMENT PLAN SUMMARY

Fiscal Year 2024

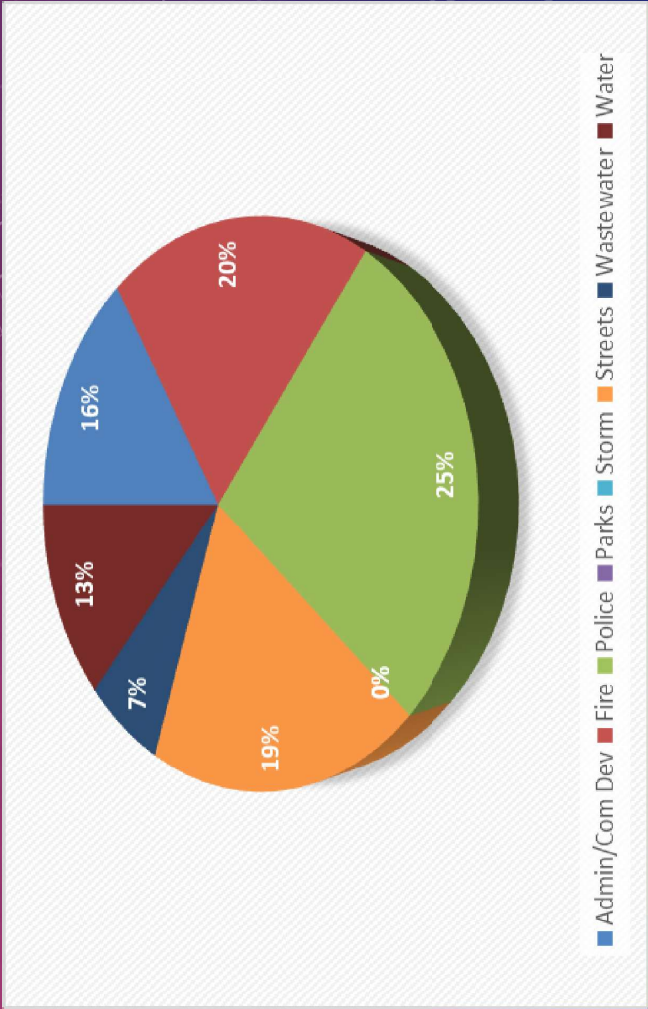


Fiscal Years 2024 to 2029



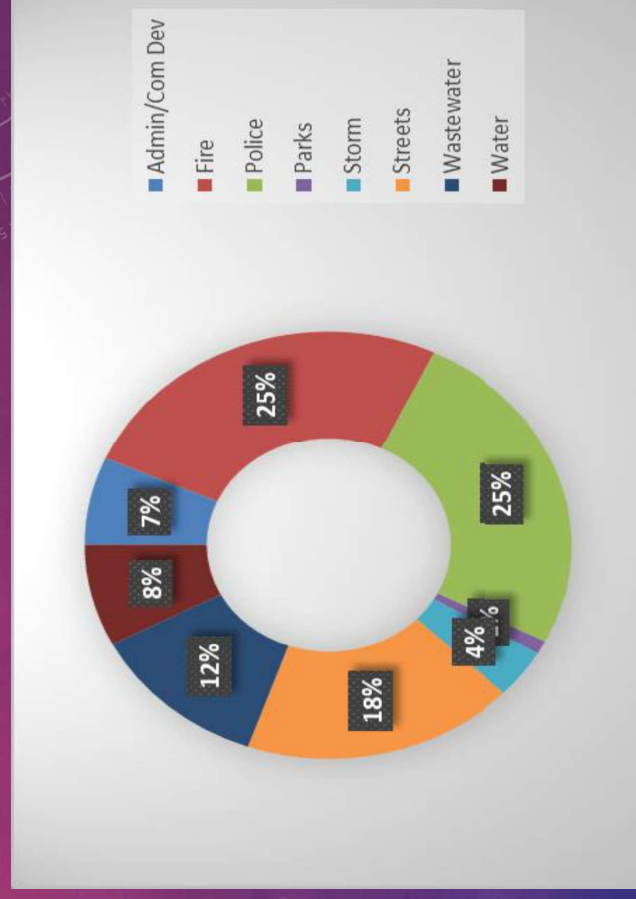
V. EQUIPMENT REPLACEMENT PLAN SUMMARY: FISCAL YEAR 2024

Equipment Replacement Plan: FY 2024		
Department	Total	
Admin/Com Dev	\$	300,000.00
Fire	\$	365,000.00
Police	\$	473,350.74
Parks	\$	-
Storm	\$	-
Streets	\$	360,000.00
Wastewater	\$	120,000.00
Water	\$	250,000.00
Total	\$	1,868,350.74



VI. EQUIPMENT REPLACEMENT PLAN SUMMARY: FISCAL YEAR 2024 TO 2029

Equipment Replacement Plan: FY 2024 to 2029		
Department		Total
Admin/Com Dev	\$	410,000.00
Fire	\$	1,575,000.00
Police	\$	1,571,104.44
Parks	\$	60,000.00
Storm	\$	230,000.00
Streets	\$	1,124,000.00
Wastewater	\$	738,241.81
Water	\$	475,000.00
Total	\$	6,183,346.25



VII. PRIORITIZATION EXPLANATION

- Priority established to determine importance of equipment replacement.
- Three ratings: High, Medium, and Low.
- High: Equipment Replacement must happen. Needed for safe city operations or to maintain city insurance/fire insurance ratings. Equipment is at the end of its useful life.
- Medium: Equipment Replacement needed if fiscal capacity allows. Equipment is nearing the end of its useful life or is at the end of its useful life but not used daily. Will be prioritized if receive grant or outside financial resources.
- Low: Equipment not prioritized for replacement immediately unless the City identifies grant funding directly applicable for equipment.



VIII. EQUIPMENT REPLACEMENTS



A. ADMINISTRATION/COMMUNITY DEVELOPMENT

- Equipment needs for the operations of Administration, Finance, Community Development, and general City Hall Operations.
- Replacement emergency backup generator properly sized for electrical load of City Hall structure.
 - FY 2024: Engineering/Acquisition of Generator - \$300,000
 - FY 2026: Replace Vehicles #803 & 804 in Building Department - \$55,000 a piece/\$110,000 total
 - Estimated Total: \$410,000



B. FIRE DEPARTMENT

- Equipment needed for operations of the Fire Suppression/Basic Life Support Ambulance functions of the City.
- Replacement Turnouts: \$40,000 Annually.
- FY 2024
 - Replace #R3041 Rescue Ambulance: \$325,000
- FY 2026
 - Replace #UT306 Ford F150 Pickup: \$75,000
 - Add New Ambulance: \$400,000
- FY 2028
 - Replace #3041 Brush Truck: \$400,000
 - Replace #TR3081 Trailer: \$175,000
- **Six Year Estimated Total: \$1,575,000**



C. POLICE DEPARTMENT

- Equipment needed for operations of the Police, Code Enforcement, and Animal Control functions of the City.
- Police vehicle leasing replacement program in effect.
- Entire Fleet Leased by FY 2022. Examining effectiveness of leasing program.
- FY 2024 through 2029
 - With that annual cost of leases is \$168,350.74 for fifteen (15) vehicles.
 - Taser Payments (2021 through 2026): \$17,000/year
- FY 2024
 - Add Two Marked Vehicles for new officers: \$72,000/each
 - Replace #448 Pickup with a 2500 Pick Up: \$72,000
- FY 2025
 - Vehicle for Lieutenant: \$72,000
- FY 2027
 - Replace #400 Unmarked Chiefs Car: \$75,000
 - Replace #411 Unmarked Detectives Car: \$75,000
- **Six Year Estimated Total: \$1,571,104.44**



D. PUBLIC WORKS: PARKS DIVISION

- Equipment needed for operations of the park maintenance functions of the City.
- FY 2026
 - Replace lawn mower: \$30,000.
- FY 2026
 - Trailer #305 Replacement Trailer: \$27,000.
- **Six Year Estimated Total: \$60,000**



E. PUBLIC WORKS: STORMWATER DIVISION

- Equipment needed for operations of the stormwater functions of the City.
- FY 2027
 - Replace Vehicle #909 Chevy Pickup: \$55,000
 - Replace #922 Rodder Trailer: \$175,000
- **Total Estimated Cost: \$230,000**



F. PUBLIC WORKS: STREETS DIVISION

- Equipment needed for operations of the street functions of the City.

- FY 2024:

- Replace Vehicle #540 Utility Truck: \$140,000
- Replace Vehicle #209 Chevy Pick Up: \$70,000
- Facilities Coordinator Vehicle: \$85,000
- Replace Vehicle #547 Tilt Trailer: \$30,000
- Winter De-Icer Equipment: \$35,000

- FY 2025:

- Replace Vehicle #507 Bucket Truck: \$325,000

- FY 2026:

- Replace #211 Napa Shop Air Compressor: \$11,000
- Replace #503 2010 Dynapac 48" Roller/Compactor: \$100,000

- FY 2027

- Replace #512 Tilt Trailer: \$20,000
- Replace #529 Tractor: \$50,000

- FY 2028

- Replace #519 Walk Behind Paint Sprayer: \$8,000

- FY 2029

- Replacement Dump Truck: \$250,000

- **Total Estimated Cost: \$1,124,000**



G. PUBLIC WORKS: WASTEWATER DIVISION

- Equipment needed for operations of the wastewater treatment plant and collection system functions of the City.
- Wastewater Treatment Plant (WWTP) operations contracted out to Jacobs Group.
- Jacobs Group provided us with a number to shift wastewater equipment replacement to them starting in FY 2020: \$for all inclusive equipment including vactor.
- 2% inflationary factor for this contract built into Equipment Replacement Plan year-to-year.



H. PUBLIC WORKS: WATER DIVISION

- Equipment needed for operations of the water treatment and distribution functions of the City.
- FY 2024:
 - Replace Vehicle #601 Utility Truck: \$140,000
 - Add Pick Up for Water Utility Worker: \$55,000
 - Add Project Manager Vehicle: \$55,000.
- FY 2027
 - Replace #607 Backhoe: \$225,000

• **Total estimated cost: \$250,000**



FY 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN

City of College Place: 2024 to 2029 Information Technology Plan													
Project	Number	Prioritization	Status	Fund	Rationale	Type	2024	2025	2026	2027	2028	2029	Total
Administration/Finance (General Government - Cost Center) split between Current Expense and Utilities													
Revize Website	1028	High - Existing Maintenance	Budgeted	Technology Reserve	Annual maintenance on city website. Annual maintenance on software program used for paperless Accounts Payable/Receivable. Will be phased out with implementation of Tyler.	Software	\$ 6,490.00	\$ 6,490.00	\$ 6,490.00	\$ 6,490.00	\$ 6,684.70	\$ 6,684.70	\$ 39,329.40
Document Locator - Maintenance	1029	High - Existing Maintenance	Budgeted	Technology Reserve		Software	\$ 7,446.00	\$ 7,594.00					\$ 15,040.00
Bias - Springbrook Express	1034	High - Existing Maintenance	Budgeted	Technology Reserve	Annual software maintenance for permitting software. Tyler should go live by mid 2024.	Software	\$ 6,000.00						\$ 6,000.00
XPressBillPay/Webcheck Maintenance	1035	High - Existing Maintenance	Budgeted	Technology Reserve	residents to submit utility payment online. Will merge with Tyler once implemented. Only need half year while we finish up move to Tyler.	Software	\$ 6,000.00						\$ 6,000.00
Tyler - ERP	1037	High	Budgeted	Technology Reserve	In 2022 we did a RSQ for a company to provide Asset Management, Finance, and Community Development Software services. Tyler won bid.	Software	\$ 55,416.00	\$ 55,416.00	\$ 57,445.92	\$ 57,445.92	\$ 57,445.92	\$ 57,445.92	\$ 340,615.68
Canva Pro	1051	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Advertising Software for Special Events.	Software	\$ 238.80	\$ 238.80	\$ 238.80	\$ 238.80	\$ 238.80	\$ 238.80	\$ 1,432.80
ArchiveSocial	1038	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense for social media metadata recording program.	Software	\$ 6,287.00	\$ 6,539.00	\$ 6,800.00	\$ 7,073.00	\$ 7,356.00	\$ 7,503.12	\$ 41,558.12
Smarsh	1039	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense for cell phone Metadata program	Software	\$ 5,500.00	\$ 5,610.00	\$ 5,722.00	\$ 5,836.00	\$ 5,953.00	\$ 6,072.06	\$ 34,693.06
Municode	1056	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance and Support for Municode Website.	Software	\$ 6,876.00	\$ 7,014.00	\$ 7,154.00	\$ 7,297.00	\$ 7,443.00	\$ 7,591.86	\$ 43,375.86
KnowBe4	1053	High	Budgeted	Tech Reserve	Integrated Security Awareness Training and Simulated Phishing platform to manage IT security concerns like social engineering.	Software	\$ 3,905.00	\$ 4,726.00	\$ 5,718.00	\$ 6,919.00	\$ 8,372.00	\$ 8,539.44	\$ 38,179.44
Neogov - Standard	1040	High - Existing Maintenance	Budgeted	Technology Reserve	Maintenance expense for program which automates recruitment & Onboarding process and ensure compliance	Software	\$ 5,613.00	\$ 5,613.00	\$ 5,613.00	\$ 5,613.00	\$ 5,613.00	\$ 5,725.26	\$ 33,790.26
Neogov - HR E-Forms	1041	Medium	Budgeted	Technology Reserve	Eform module addition to existing software to augment paperless capabilities of HR	Software	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,080.00	\$ 24,080.00
NextRequest	1042	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense on a program that allows ease of use public records requests and creates automatic reports that satisfy	Software	\$ 5,896.00	\$ 6,191.00	\$ 6,501.00	\$ 6,826.00	\$ 7,167.00	\$ 7,310.34	\$ 39,891.34
BoardDocs Pro+ - Maintenance	1043	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Annual maintenance on BoardDocs Pro+ software used for City Council and Advisory Board agendas/minutes.	Software	\$ 17,129.00	\$ 17,472.00	\$ 17,821.00	\$ 18,178.00	\$ 18,541.00	\$ 18,911.82	\$ 108,052.82
Zoom	1044	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense for conferencing software for City Council and Commission meetings.	Software	\$ 4,335.00	\$ 4,421.00	\$ 4,510.00	\$ 4,600.00	\$ 4,692.00	\$ 4,785.84	\$ 27,348.84
ESRI Business Analyst	1045	High	Budgeted	Technology Reserve	Maintenance expense on software to pull economic development data and reports	Software	\$ 3,289.00	\$ 3,355.00	\$ 3,422.00	\$ 3,490.00	\$ 3,560.00	\$ 3,631.20	\$ 20,747.20
Docusign		Medium	Budgeted	Technology Reserve	Maintenance on Docusign Software.	Software	\$ 13,740.00	\$ 13,740.00	\$ 13,740.00	\$ 13,740.00	\$ 13,740.00	\$ 14,152.20	\$ 82,852.20
Price Computers Organizational IT Staff Support	1031	High	Budgeted	Technology Reserve	Backup IT support for City Organization.	Staffing	\$ 63,876.00	\$ 65,153.52	\$ 66,456.59	\$ 67,785.72	\$ 69,141.44	\$ 70,524.27	\$ 402,937.53
Association of Washington Cities GIS Consortium: Tier 1 Membership	1058	Medium	Budgeted	Technology Reserve	Lower to Tier 1 membership since we obtained PHIMA Grant where JUB compiled our GIS data.	Staffing	\$ 3,300.00	\$ 3,333.00	\$ 3,366.33	\$ 3,399.99	\$ 3,433.99	\$ 3,468.33	\$ 20,301.65
Server Replacement	1025	Low	Budgeted	Technology Reserve	Replace server acquired in 2019. Will age out by FY 2026.	Hardware	\$ 22,000.00						\$ 22,000.00

Syncta Backflow	8021	High	Budgeted	Water Utility	Backflow testing software to replace software that is no longer supported.	Software	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 55,200.00
Tyler Asset Management (Working on quote, to replace lworq)	8022	High - Existing Maintenance	Budgeted	Utilities	Need to migrate to Tyler for Asset Management so it matches other modules.	Software	\$ 26,428.00	\$ 1,673.00	\$ 1,673.00	\$ 1,673.00	\$ 1,673.00	\$ 34,793.00
ESRI ArcGIS - Maintenance	8023	High - Existing Maintenance	Budgeted	Utilities	Annual software maintenance on ESRI ArcGIS software.	Software	\$ 3,234.00	\$ 3,234.00	\$ 3,300.00	\$ 3,300.00	\$ 3,400.00	\$ 19,768.00
Computers	8021	High - Replacement	Budgeted	Technology Reserve	Computer Replacement Plan (Seven Year Schedule).	Hardware	\$ 10,000.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00		\$ 19,200.00
Public Works: Total							\$ 48,862.00	\$ 16,407.00	\$ 16,473.00	\$ 16,473.00	\$ 16,473.00	\$ 128,961.00
Total Cost							\$ 480,884.80	\$ 384,190.32	\$ 371,042.64	\$ 388,175.44	\$ 376,827.55	\$ 2,364,238.10

City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE INFORMATION TECHNOLOGY PLAN FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

WHEREAS, a six-year Information Technology Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

WHEREAS, updates to the six-year Information technology Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx that adopts the 2024 to 2029 Information Technology Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Information Technology Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney



FY 2024 TO 2029 IT PLAN

FY 2024 TO 2029 INFORMATION TECHNOLOGY PLAN



IT Plan Management team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- Jon Anthes – IT Analyst
- Sherri St. Clair, City Clerk
- Shawn Doering, Human Resources Manager
- Jon Rickard, Community Development Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Chris Price – Price Computers (Contractor)

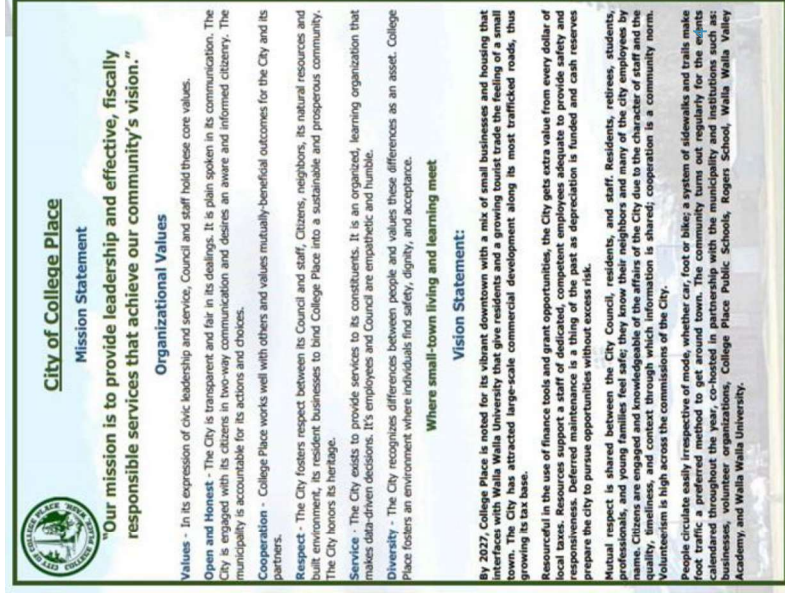
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II. METHODOLOGY

- Mission: To provide leadership and effective, fiscally responsible services that achieve our community's vision.
- Values: Open and Honest, Cooperation, Respect, Service, and Diversity.
- Administration recognizes the need to implement tools/process improvements to help prioritize business technology projects through the City.
- Prioritization is done through Technology Governance.
- Technology governance is a process for making technology investment decisions that meet the City's business needs and are consistent with its strategic goals.
- In June 2022, longtime contractor Intermountain Education Service District (IMESD) cut ties with all municipal clients.
- City contracted with Price Computers as the IT Technology Contractor in June 2022.
- The City also hired a full time IT Analyst (Jon Anthes) in Summer 2022.
- Department heads with consultation of our IT Analyst and the IT Consultant as well as the City Administrator proposed technology investments consistent with efficient, effective, transparent, governance.
- Finance Director, City Administrator, and Mayor work at funding proposals with best investment payback within the resources of the budget.
- Proposal goes to City Council via budget for ultimate approval.
- Payback can include: efficiencies (staff, process), customer service, and financial.
- **Increasing software maintenance costs due to corporate buyouts of software vendors, inflation, and significant contractor increase making IT budgets a challenge.**
- Status
 - Budgeted: Expense will occur in Fiscal Year 2024.
 - Planned: Expense will occur sometime in Fiscal Year 2024 to 2029 planning period. The City is actively assembling funding.



III. PRINCIPLES

- This work plan will be used to assist in the achievement of the City's business objectives to guide the City's efforts toward a clearly defined vision. The framework consists of the following initiatives:
 - Customer Service & Governance
 - Process & Workflow Improvements
 - Transparency & Accountability
 - Security & Privacy
 - Information Management
 - Records Management
 - Enterprise Systems
 - eGovernment & Citizen Interaction
 - Mobile Workforce
 - Innovative Ideas & Workforce Empowerment



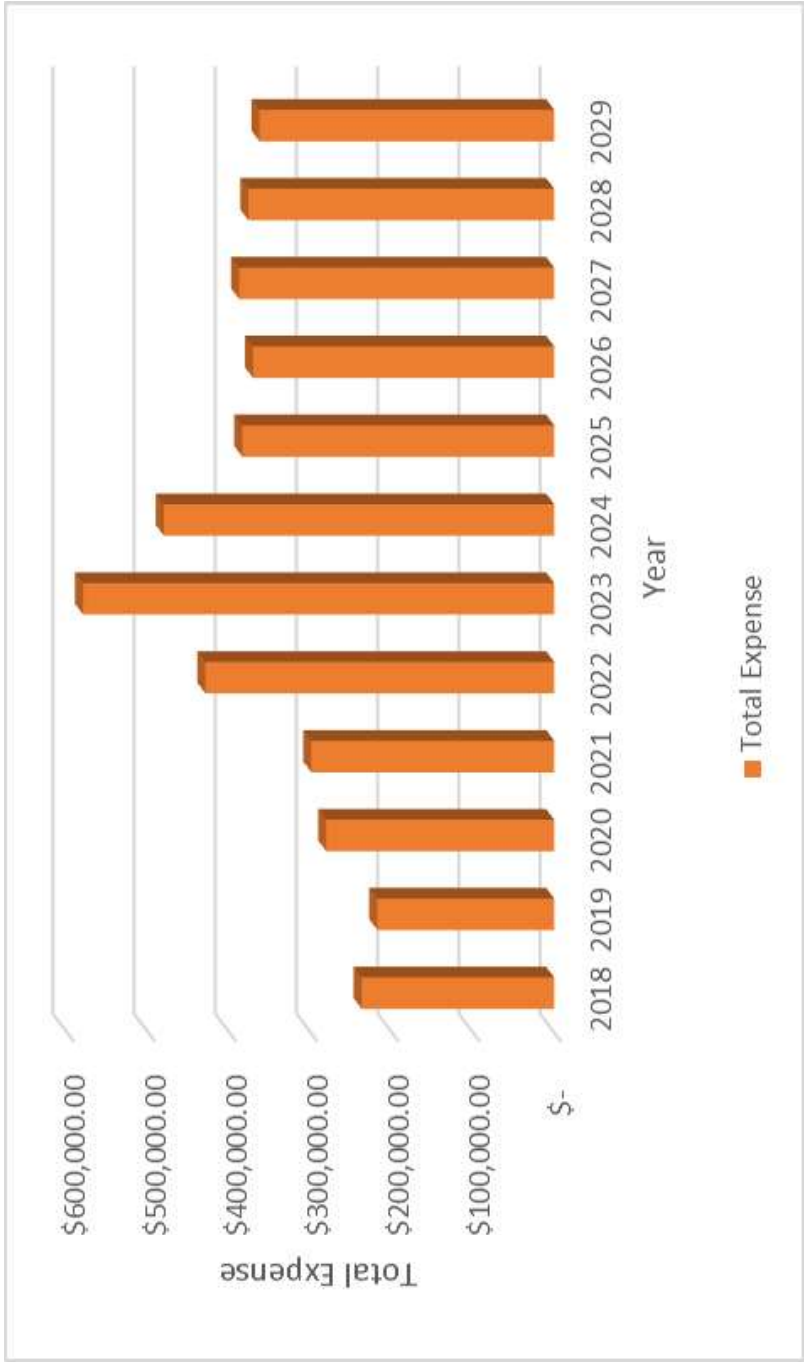
IV. EXISTING ENVIRONMENT

- Dell Computing equipment comprises most of the City network.
- Police Server is good.
- City Hall server just eclipsed support/maintenance window and needs to be replaced.
- Acquired Vipre software in 2020 to improve cybersecurity across the network.
- Replacement computer terminals are newest Dell Optiplex models.
- Seven-year replacement schedule on computer terminals.
- New computers come with seven-year warranties.
- Software on the local server include ESRI ArcGIS, Firehouse, WSRB Software, Net Motion.
- Cloud environment software includes ESRI Business Analyst, Revize website solution, ArchiveSocial, Microsoft Office 365, Surveymonkey, BoardDocs, Zoom, Smarsh, ESRI Business Analyst, Next Request, Tyler, Document Locator.
- Big project for FY 2024 is continued implementation of Tyler CRM (311 Tool, Finance, Utilities, Budgeting, Community Development/Permitting, and Public Works Asset Management. Also, switching off of legacy systems such as Bias/Springbrook Express and Xpress Bill Pay.



V. IT EXPENSE TIMELINE

Information Technology Expense: Total	
Year	Total Expense
2018	\$ 237,185.42
2019	\$ 217,942.33
2020	\$ 280,836.00
2021	\$ 299,240.58
2022	\$ 429,719.86
2023	\$ 580,422.00
2024	\$ 480,884.80
2025	\$ 384,190.32
2026	\$ 371,042.64
2027	\$ 388,175.44
2028	\$ 376,827.55
2029	\$ 363,117.35



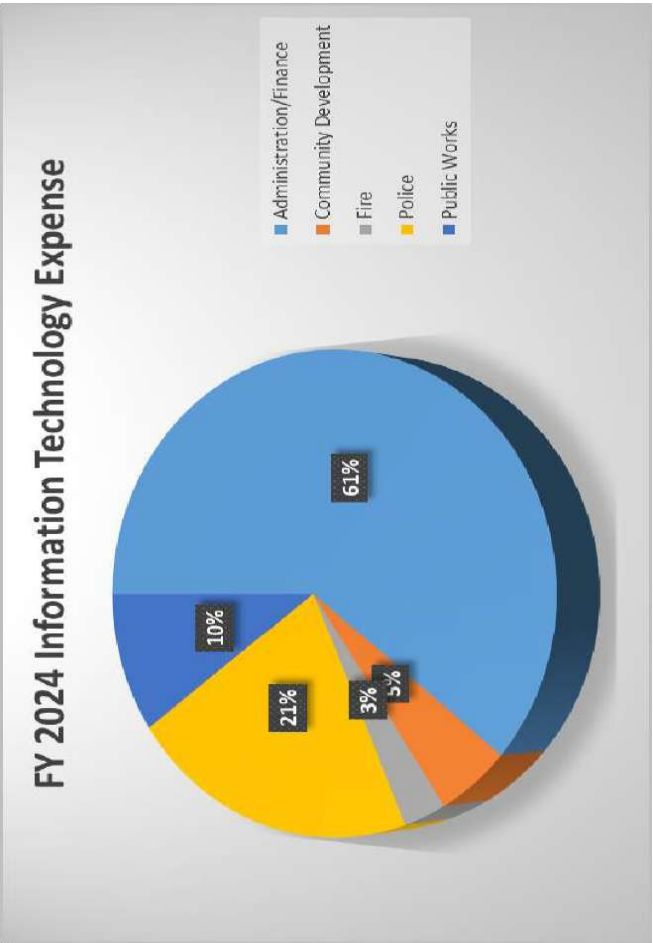
VI. FISCAL YEAR 2023 COMPLETED PROJECTS

Completed Fiscal Year 2023 Projects				2023 Cost
Project	Classification	Description		
Server Memory/RAM	Hardware	Funds to pay for server memory augmentation as servers become full.	\$	500.00
Large Document Scanner	Hardware	Large Document Scanner	\$	2,500.00
Computer Replacements	Hardware	Computer replacements per replacement plan. Each computer terminal has useful life of seven years.	\$	6,000.00
Vireo Security Software	Software	Maintenance expense on security software enhancement needed to lock down network and prevent cybersecurity threats.	\$	791.00
Revize Website	Software	Annual maintenance on city website	\$	6,490.00
DocLocator	Software	Annual maintenance on software program used for paperless Accounts Payable/Receivable. Will be phased out with implementation of Tyler.	\$	7,300.00
Bias	Software	Annual software maintenance for City finance and building permitting software. Tyler should go live by end of FY 2023.	\$	13,888.00
Xpress Bill Pay	Software	Annual software maintenance for e-pay for residents to submit utility payment online. Will merge with Tyler once implemented.	\$	15,000.00
Tyler	Software	In 2022 we did a RFP for a company to provide Asset Management, Finance, and Community Development Software services. Tyler won bid.	\$	197,475.50
Canva Pro	Software	Advertising Software for Special Events	\$	200.00
Adobe Creative Cloud	Software	Needed for professional documents.	\$	130.00
Archive Social	Software	Maintenance expense for social media metadata recording program.	\$	6,000.00
Smaash	Software	Maintenance expense for cell phone Metadata program	\$	5,300.00
Municodes/Munidos	Software	Maintenance and Support for Municoda Website.	\$	1,600.00
KnowBe4	Software	Integrated Security Awareness Training and Simulated Phishing platform to manage IT security concerns like social engineering, phishing and ransomware attacks	\$	2,661.00
Neogov Standard	Software	Maintenance Expense for program which automates recruitment & onboarding process and ensure compliance	\$	6,700.00
Neogov HR E forms	Software	Eform module addition to existing software to augment paperless capabilities of HR	\$	5,613.00
Next Request	Software	Maintenance expense on a program that allows state of use public records requests and creates automatic reports that satisfy state IABIC requirements.	\$	5,500.00
BoardDocs Maintenance	Software	Annual maintenance on BoardDocs software used for City Council and Advisory Board agendas/minutes.	\$	16,000.00
Zoom	Software	Maintenance expense for conferencing software for City Council and Commission meetings.	\$	4,250.00

ESRI Business Analyst	Software	Maintenance expense on software to pull economic development data and reports	\$	3,000.00
Docusign	Software	Maintenance on Docusign Software.	\$	13,740.00
IMESD Staffing	Consultant	First half year with IMESD	\$	45,153.50
Price Computers	Consultant	Last half of year.	\$	31,938.00
AWC GIS Consortium	Consultant	Lower Tier 1 Membership	\$	3,232.00
Office 365	Software	Moving to Office 365 G3 will allow more effective remote working options and better security for city documents.	\$	30,600.00
Wifi @ Community Parks	Hardware	Wifi internet access at Lions Park, Kiwanis Park, Veterans Park, and Municipal Campus	\$	2,400.00
Bluebeam	Software	Streamline plan review process.	\$	6,000.00
Survey Monkey	Software	Software to allow city staff to put together surveys on various topics. Unlimited participants can take surveys.	\$	500.00
Azavar Short Term Vacation Rental	Software	Software utilized for short term vacation rental registration	\$	3,000.00
Tyler ERP	Software	Setup for Tyler Community Development System.	\$	12,248.00
Firehouse Software Replacement	Software	Firehouse Software got bought out by another company. Will need to pay upgrade cost.	\$	12,000.00
WSRB Software	Software	Required software for reporting of fire incidents.	\$	2,000.00
Portable Radio Replacement	Hardware	Replacement radios for Fire Department. Covered by 50% grant match from State Department of Natural Resources.	\$	19,500.00
Body Cameras	Hardware	New body cameras to use to capture interactions with the public for officer/resident safety. Redaction Software. Also, replacement tasers since current ones are out of warranty. (\$17,000 a year for Taser portion in Equipment Replacement)	\$	38,000.00
Net Motion	Software	Software renewal for Net Motion	\$	1,700.00
Copier Replacement	Hardware	Replacement Police Copier.	\$	13,000.00
Syncta Backflow	Software	Backflow testing software to replace software that is no longer supported.	\$	9,200.00
Tyler Asset Management	Software	Need to migrate to Tyler for Asset Management so it matches other modules.	\$	26,428.00
ESRI ArcGIS Maintenance	Software	Annual software maintenance on ESRI ArcGIS software.	\$	3,234.00
Autodesk Civil 3D	Software	Annual Software Subscription	\$	2,650.00
Total Expense			\$	580,422.00

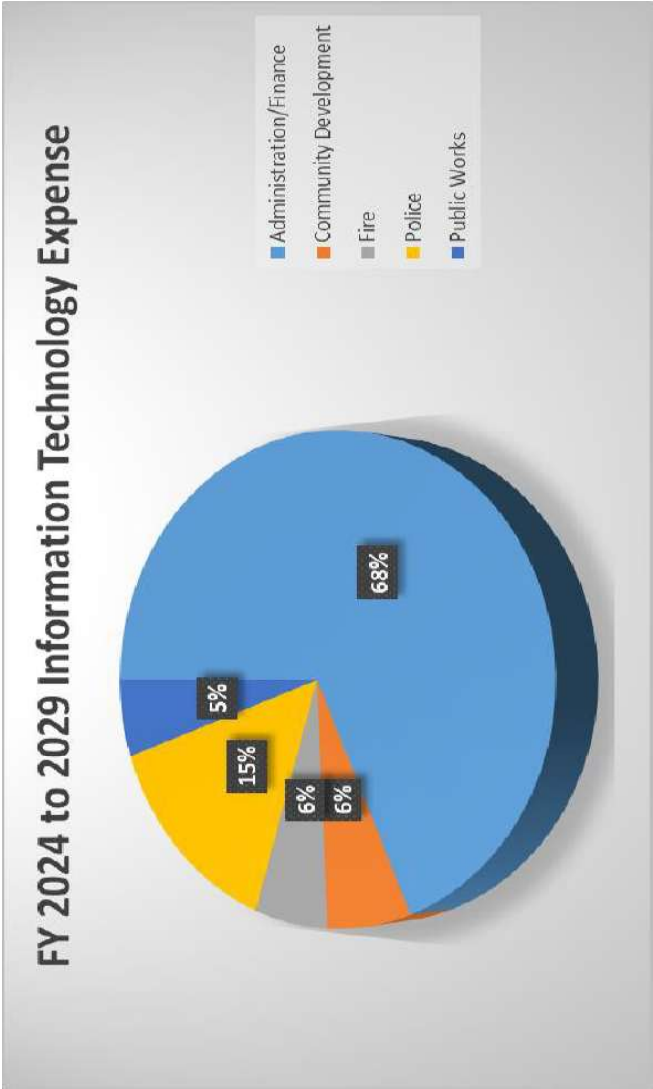
VII. FY 2024 EXPENSE

FY 2024 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 291,236.80
Community Development	\$ 23,786.00
Fire	\$ 14,000.00
Police	\$ 103,000.00
Public Works	\$ 48,862.00
Total	\$ 480,884.80



VIII. FY 2024 TO 2029 INFORMATION TECHNOLOGY EXPENSE

FY 2024 to 2029 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 1,611,621.21
Community Development	\$ 143,155.89
Fire	\$ 130,000.00
Police	\$ 350,500.00
Public Works	\$ 128,961.00
Total	\$ 2,364,238.10

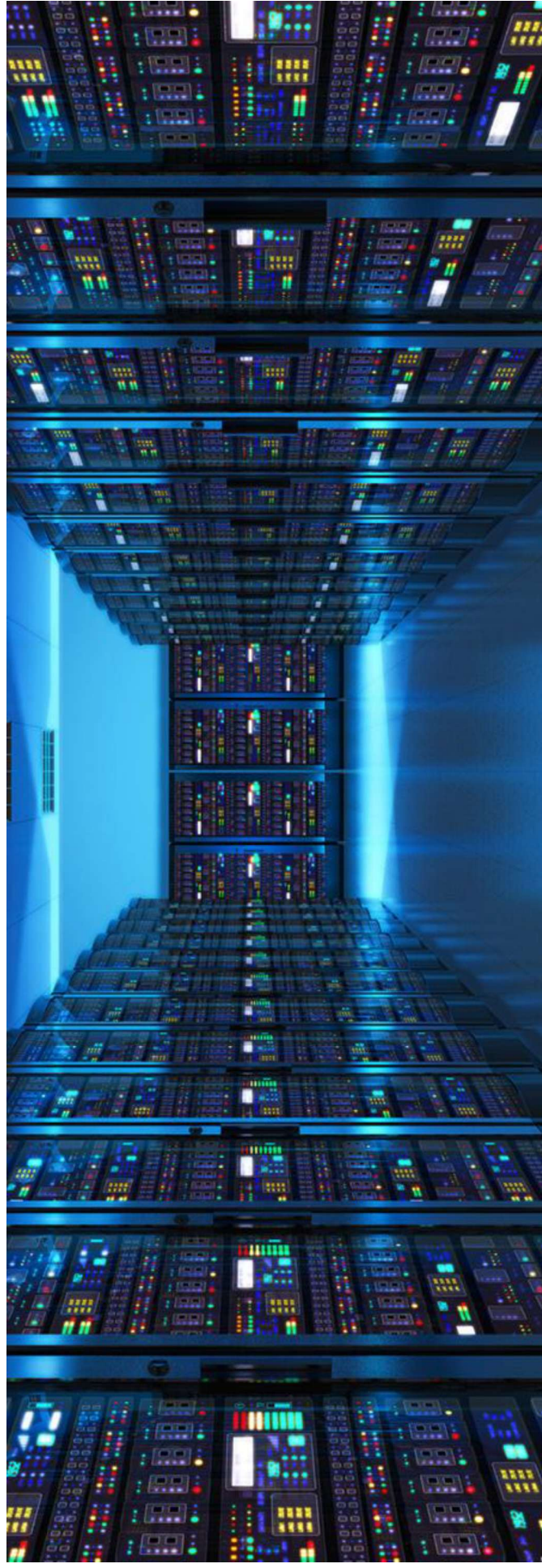


IX. PRIORITIZATION

- High: Project is integral to city operations. Also, adds to transparency and accountability within the community.
- Medium: Project would yield significant efficiencies in the city organization or allow eCityHall services.
- Low: Project would yield efficiencies but is cost prohibitive. Will be funded either through saving Reserve money or grant funding.

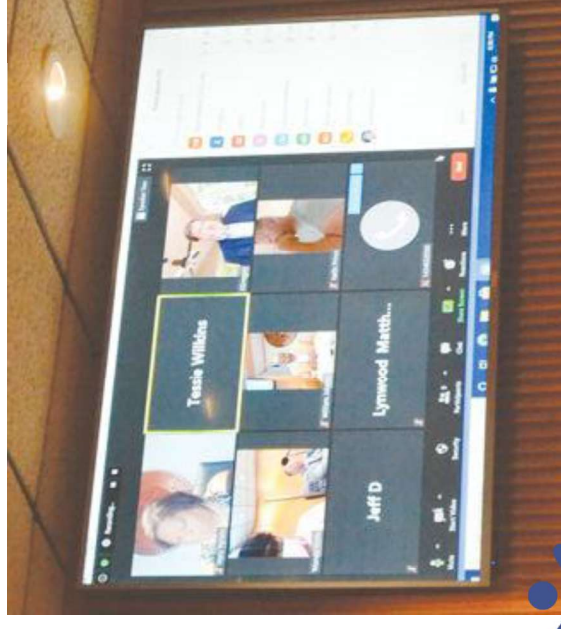


X. DEPARTMENTAL PROJECTS



A. ADMINISTRATION & FINANCE (GENERAL GOVERNMENT)

- 2024
 - Continue Seven Year Computer Replacement Plan (High)
 - Phase out software being replaced by Tyler (Springbrook Express, Xpress Bill Pay)
 - Work to fully implement Tyler ERP (Finance, Utility Billing, Community Development)
 - Upgrade to Board Docs Pro to allow esubmittal of agenda bills and real time voting.
 - Replace City Hall Server (warranty issue)
- Staffing
 - Hired IT Analyst (Jon Anthes)
 - Backup IT Support through Price Computers: Estimate \$63,876
 - Association of Washington Cities GIS Consortium (Lower to Tier 1 since obtained PHIMA GIS Grant that cleaned up our data): \$3,300
 - Pocketinet wifi community hubs at Municipal Campus, Lions Park, Kiwanis Park, and Veterans Park: \$2,400 a year.

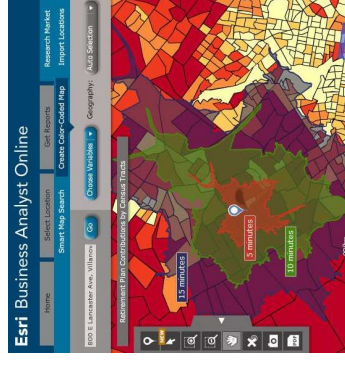


A. ADMINISTRATION & FINANCE (GENERAL GOVERNMENT)

- Annual Software Maintenance Agreements (High)
 - ArchiveSocial (<https://archivesocial.com/>) – Social media Metadata: \$6,287
 - Bias Financial (<https://springbrooksoftware.com/>) – Financial Database: \$6,000 (Last Year – to replace with new ERP).
 - Tyler ERP (<https://www.tylertech.com/>) – ERP system for Finance, Utility Billing, etc: \$55,416
 - BoardDocs (<http://boarddocs.com/>) – Paperless City Boards & Commissions/Voting: \$17,129
 - Document Locator (<https://www.documentlocator.com/>) – Paperless Accounts Payable: \$7,446
 - ESRI Business Analyst (<https://www.esri.com/en-us/arcgis/products/arcgis-business-analyst/overview>) – Economic Development Reports: \$3,289
 - Neogov (<https://www.neogov.com/>) – Paperless Human Resource: \$5,613+\$4,000 (forms).
 - NextRequest (<https://www.nextrequest.com/>) – Paperless Public Records Request: \$5,896
 - Revize (<https://www.revize.com/>) – Website provider: \$6,000
 - Smarsh (<https://www.smarsh.com/>) – Cell Phone Metadata: \$5,500
 - Vipre (<https://www.vipre.com/>) – Cybersecurity: \$791
 - XpressBillPay (<https://www.xpressbillpay.com/#/>) – Online Bill Pay: \$15,000
 - Zoom (<https://zoom.us/>) – Online Meetings: \$4,335
 - DocuSign (<https://www.docusign.com/>) – Online document signing: \$13,740
 - Canva (<https://www.canva.com/>) – Professional Designs: \$238.80



zoom

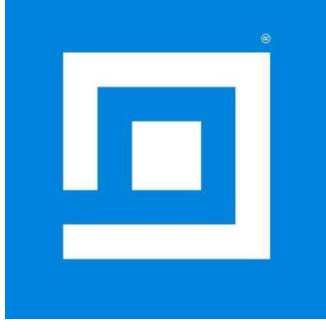


B. COMMUNITY DEVELOPMENT

- Computer Replacement Plan: Seven Year
- Bluebeam (Markup Building Plans with several users): \$5,547 Maintenance
- Tyler ERP Onboard (2024) for Community Development: \$12,248 Annually
- Annual Software Maintenance Agreements
 - Azavar Local Gov (<https://www.localgov.org/localgov-powered-by-azavar-government-solutions>) – Short Term Vacation Rental: \$500
 - SurveyMonkey (<https://www.surveymonkey.com/>) – Community Engagement Surveys: \$3,991 (additional seats needed due to new software security protocols).



SurveyMonkey®



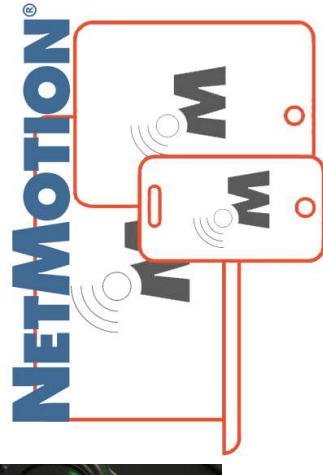
C. FIRE DEPARTMENT

- Computer Replacement Plan – Seven Year
- Firehouse Software Maintenance (<https://www.firehousesoftware.com/>) – Will need to upgrade to new software since Firehouse was bought out by ESRO: \$12,000/Annually
- WSRB Software for reporting calls to State: \$2,000/Annually



D. POLICE DEPARTMENT

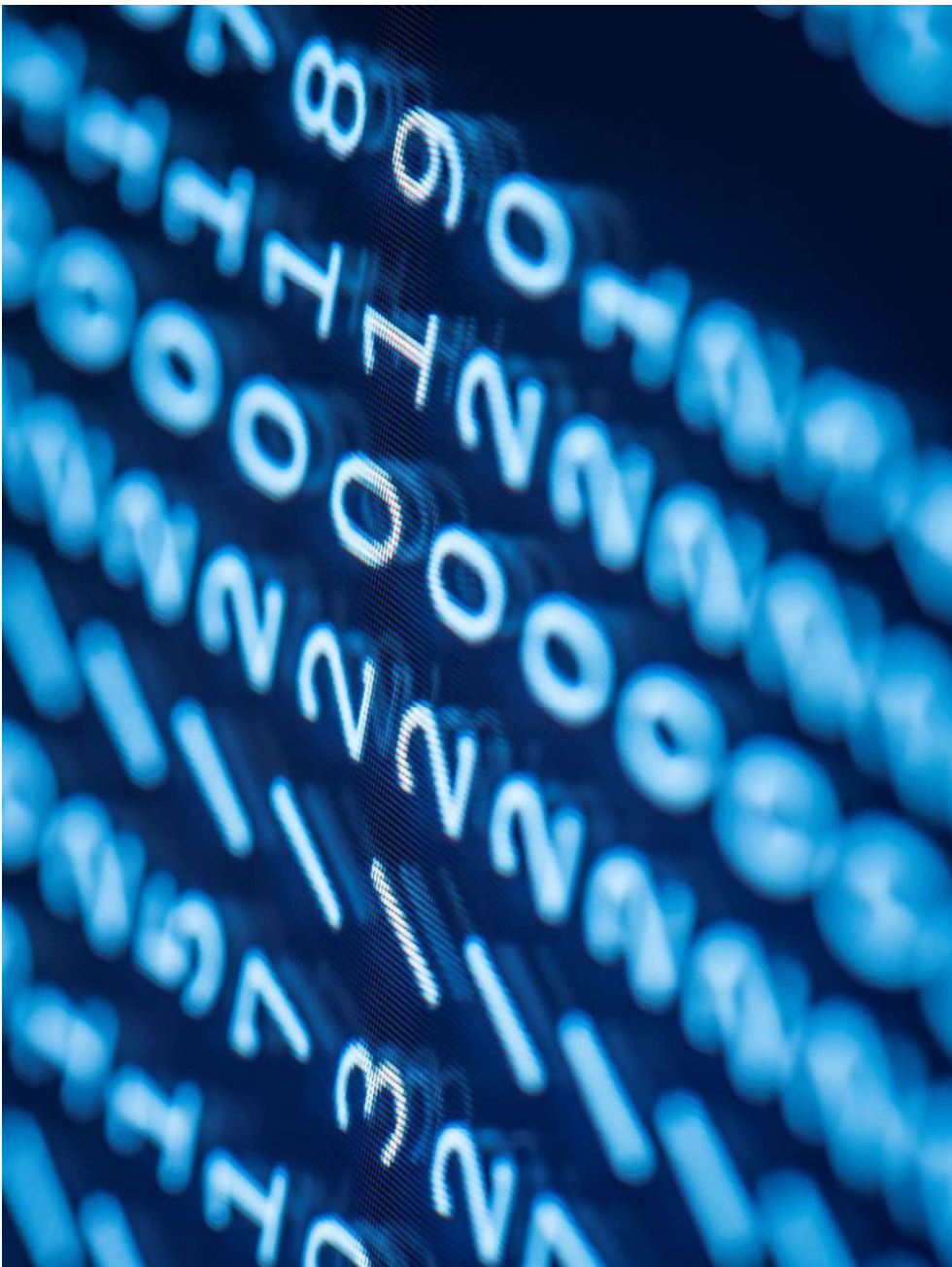
- Acquisition of Body Cameras and Redaction Software – Axon (<https://www.axon.com/>): \$40,000 thereafter parsed out taser portion to equipment replacement (2022 -)
- Security Cameras SecurityLines (<https://securitylines.us/>) – Remote cameras: \$9,000/piece (Funded by Forfeited Proceeds or Wildhorse Grant)
 - Finish up install on Whitman and Meadowbrook Cameras
 - 2024 – Whitman/Academy Way
 - 2026 – NE Rose
 - 2028 – Larch & 12th
- Computer Replacement Plan: Seven Years
 - Replace 12 rubbed laptops with new ones.
- NetMotion (<https://www.netmotionsoftware.com/>) – Remote login for Police and other computers for accreditation: \$4,000/annually (Used across organization)



E. PUBLIC WORKS DEPARTMENT

- Computer Replacement Plan: Seven Year
- Implementation of Tyler Asset Management System :
\$26,428 onboarding/\$1,673 maintenance (needed for state grants and loans)
- Software Maintenance
 - Syncta Backflow: \$9,200 Annually
 - ESRI GIS (<https://www.esri.com/en-us/home>) – GIS maintenance and service credits: \$3,234

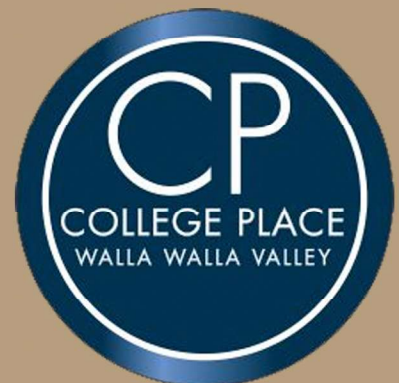




Pavement Management Budget Options Report



December, 2022



City of College Place, WA

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Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of College Place Public Works to perform visual inspections of all paved streets maintained by the City of College Place (City). All 38.66 centerline miles of paved streets maintained by the City were evaluated in accordance with MTC standards. The Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in September, 2022.

The Streetsaver maintenance decision tree was updated with standard treatments typically implemented by the City, and costs were updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the pavement condition inspections and decision tree matrix, and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 38.66 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 74. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 74 places the City's street network in the 'Good' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$10.8 million over the next five years to bring the street network into 'optimal' condition, or an overall street network PCI of 85. The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work, and all scenarios assume that that work is performed. The current funding level of \$475,000 over the next five years shows that the average network PCI decreases by three points, to 71 through 2027. Scenarios were also run to determine the funding levels required to maintain the current PCI of 74, as well as increase the network PCI by five points, to 79, over the next five years. Scenario analyses show that at current funding levels, the overall street condition will likely decline. Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$2.2 million (1-Unconstrained Needs)	\$95,000 (2- Current Funding (\$100k per year))	\$300,000 (3- Maintain Current PCI (74))	\$800,000 (4- Increase PCI 5 points (to 79))
Total budget for 5 years	\$10.8 million	\$475,000	\$1.5 million	\$4.0 million
Current PCI	74	74	74	74
Current % in 'Good' condition	76.2%	76.2%	76.2%	76.2%
PCI after 5 years (change)	85 (+11)	71 (-3)	74 (0)	79 (+5)
Backlog after 5 years	\$0	\$10.1 million	\$9.2 million	\$7.5 million
% 'Good' in 5 years	98.2%	77.8%	84.5%	90.8%
% 'Fair' in 5 years	1.6%	7.6%	1.9%	1.6%
% 'Poor' in 5 years	0.2%	6.6%	5.6%	0.2%
% 'Very Poor' in 5 years	0.0%	8.0%	8.0%	7.4%

Purpose

This report is intended to assist the City of College Place with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over five years and at various funding levels.

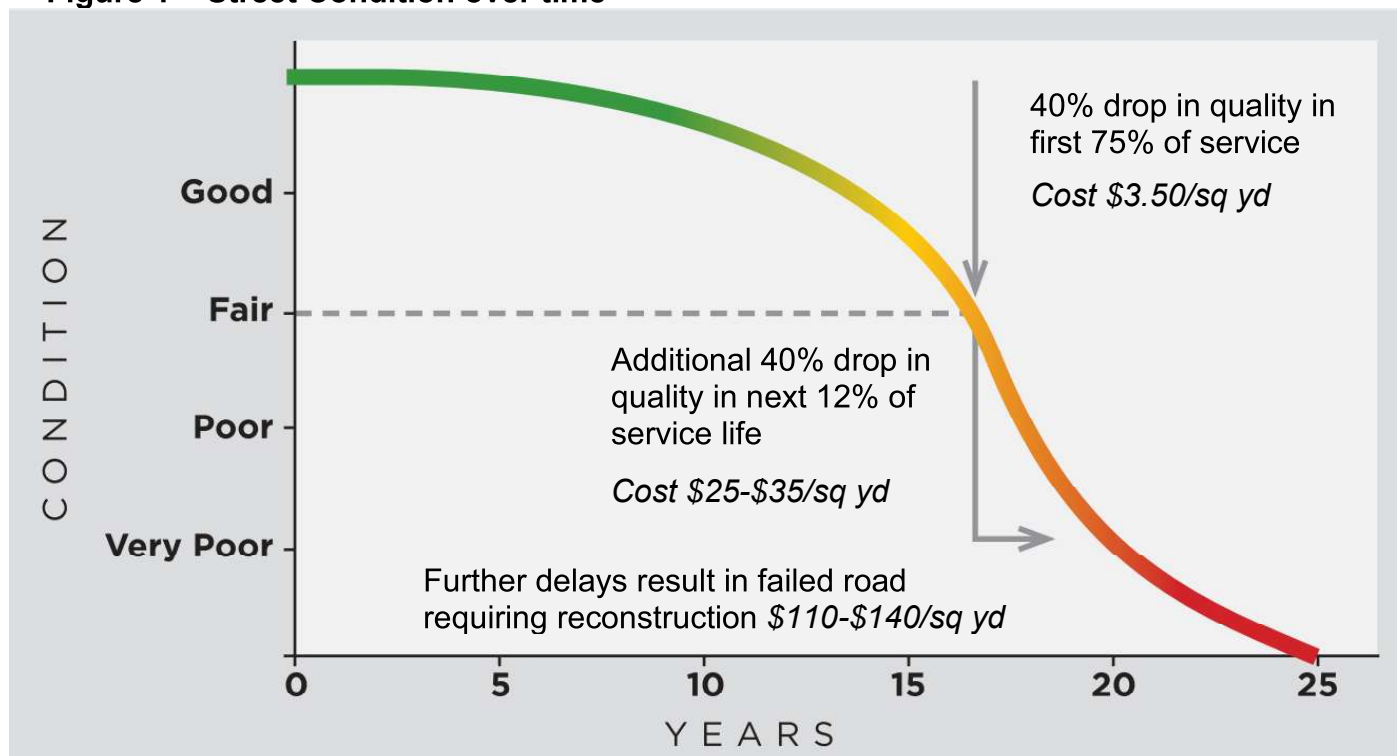
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as chip seals, slurry seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 38.66 centerline miles of paved streets. The City's street network replacement value is estimated at \$99.17 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 74, which indicates that the street network is in 'Good' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

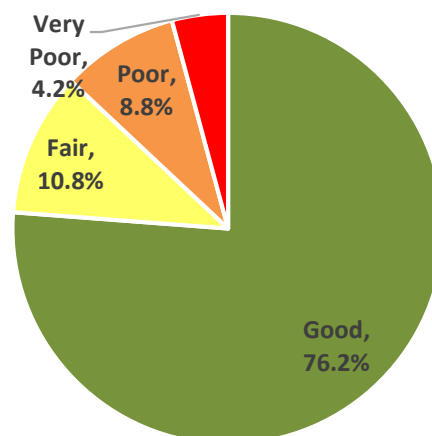
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	45	8.70	21.75	77
Collector	39	6.74	13.60	80
Residential	219	23.22	46.18	70
Totals	303	38.66	81.53	74

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Collector	Residential	Total
Good (I)	70-100	14.4%	41.5%	76.2%
Fair (II/III)	50-70	2.5%	3.4%	10.8%
Poor (IV)	25-50	0.8%	8.0%	8.8%
Very Poor (V)	0-25	0.0%	4.2%	4.2%
Totals		17.7%	57.1%	



¹ Replacement value is calculated as the current cost to reconstruct each street, This does not include sidewalks or curb.

The City's street condition varies by functional class, as is typical of most cities. Arterial and collector streets are in better shape than residential streets. The condition of and centerline miles of each functional class can be seen in Figures 3 through 6.

Figure 3 – Total Network Miles by Condition Category

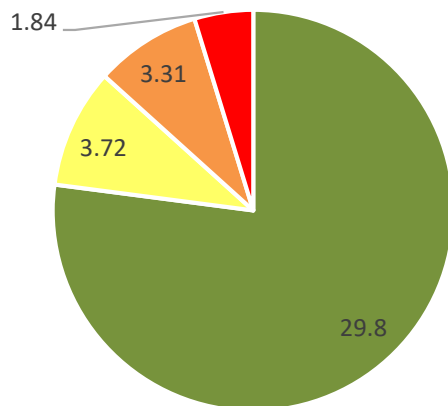


Figure 4 – Arterial Miles by Condition Category

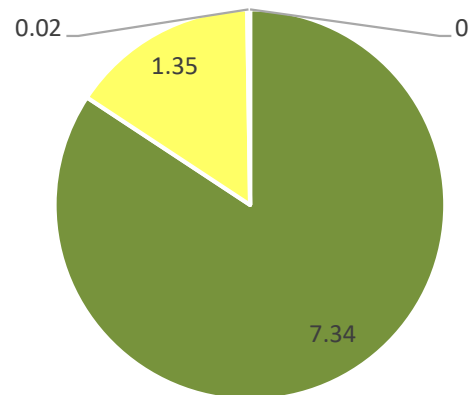


Figure 5 – Collector Miles by Condition Category

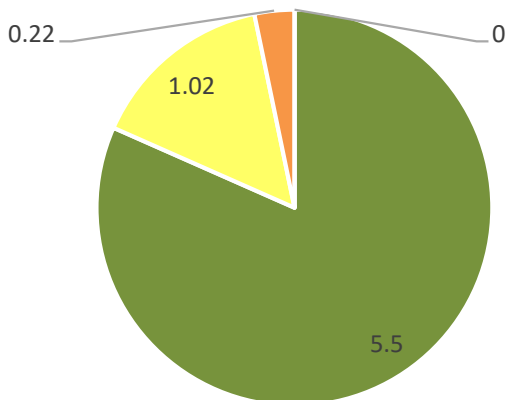
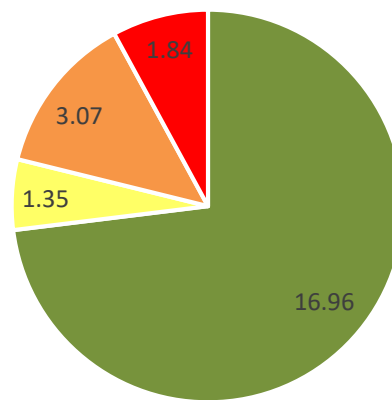


Figure 6 – Residential Miles by Condition Category



■ Good ■ Fair ■ Poor ■ Very Poor

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$10.8 million² over the next five-year period (2023–2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$5.1 million is needed in the first year alone. The five-year cost of \$10.8 million exceeds the City's planned five-year funding level of \$475,000 by approximately \$10.3 million.

As mentioned earlier, the average PCI for the City's streets is 74, which is in the 'Good' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

The cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seal or chip seal), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually cost less than \$4.00 per square yard³. 76.2% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

10.8% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. The street surface may require a chip seal or 2" overlay (depending on functional class and the extent of load related distresses), at a cost of \$3.50 to \$27.50/sq yd.

8.8% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay, at a cost of \$25 to \$35/sq yd.

4.2% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface or street

² Treatment costs are based on this year's average costs per square yard, with future years including a 3% inflation adjustment per year after 3.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

surface and subgrade structure. Estimated costs to reconstruct the street surface are approximately \$110 to \$140/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in 'Good' condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a "backlog."

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80's, and then sustain it at that level. The average PCI for the City is 74, which is in the 'Good' condition category. Current funding strategies demonstrate there is a \$5.0 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance "needs" of the City's street network. Using the PMP budget needs module; street maintenance needs are estimated at \$10.8 million over the next five years⁵. If the City follows the strategy recommended by the program, the average network PCI will increase to 85. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next five years, already distressed streets will continue to deteriorate, and the network PCI will drop to 66. The results of the budget needs analysis are summarized in Table 4.⁶

⁴ Definition of deferred maintenance backlog can be found in Appendix A

⁵ The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work.

⁶ Actual program outputs are included in Appendixes B through F

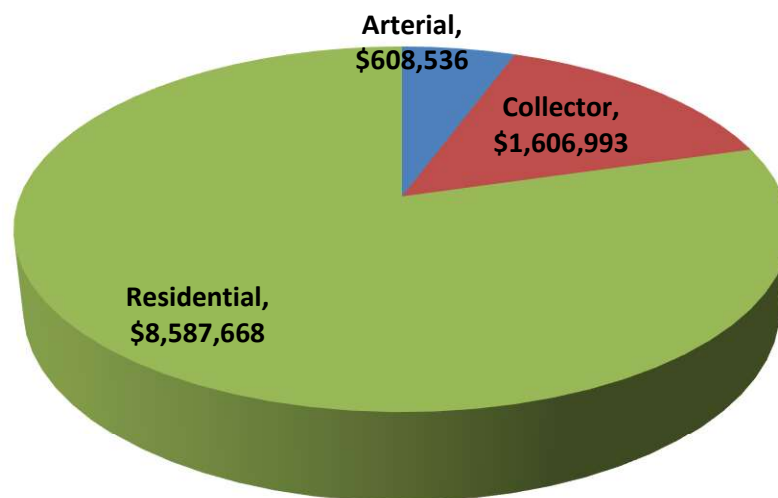
Table 4. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	83	83	83	85	85	---
PCI, no Treatment	74	72	70	68	66	---
Budget Needs Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation Portion	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance Portion	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421

Table 5 shows the level of expenditure required to raise the City's pavement condition to an optimal network PCI of 85 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$10.8 million in maintenance and rehabilitation needs shown, approximately \$1.7 million or 15.5% is earmarked for preventative maintenance or life-extending treatments, while \$9.1 million or 84.5% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 7 is based on the budget needs predictive module. The pavement management program is recommending a funding level of \$10.8 million over a five-year period. Figure 7 illustrates the funding distribution by street functional classification.

**Figure 7. Budget Needs Funding
Distribution by Functional Classification**



Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City's street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct 'what-if' analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for five (5)-year periods (2023-2027). The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. All scenarios assume this work will take place. Budget amounts are in addition to the cost of that work. The results are summarized in Table 5.

1. *Unconstrained (zero "deferred maintenance")* — The annual amounts, as identified in the budget needs analysis totaling \$10.8 million, were input into the scenarios module. This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP Needs module).
2. *Current Investment Level* — An average annual budget of \$95,000 was evaluated over five years, for a total of \$475,000, to determine the effects of continuing pavement maintenance at the current budget level. The overall network PCI decreases by three points, to 71, under this funding level.
3. *Maintain Current PCI (74)* — An annual funding level of \$300,000 per year, for a five year total of \$1.5 million, should maintain the overall network PCI at the current level of 74 through 2027.
4. *Increase PCI 5 points (to 79)* — An annual funding level of \$800,000 per year, for a five year total of \$4.0 million, should increase the overall network PCI by five points, to 79 by 2027.

Table 5. Scenario Summary

Scenario Name	5 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$10.8 million	85 (+11)	\$0	98.2%	0.0%
2 – Current Investment	\$475,000	71 (-3)	\$10.1 million	77.8%	8.0%
3 – Maintain Current PCI (74)	\$1.5 million	74 (0)	\$9.2 million	84.5%	8.0%
4 – Increase PCI 5 points (to 79)	\$4.0 million	79 (+5)	\$7.5 million	90.8%	7.4%

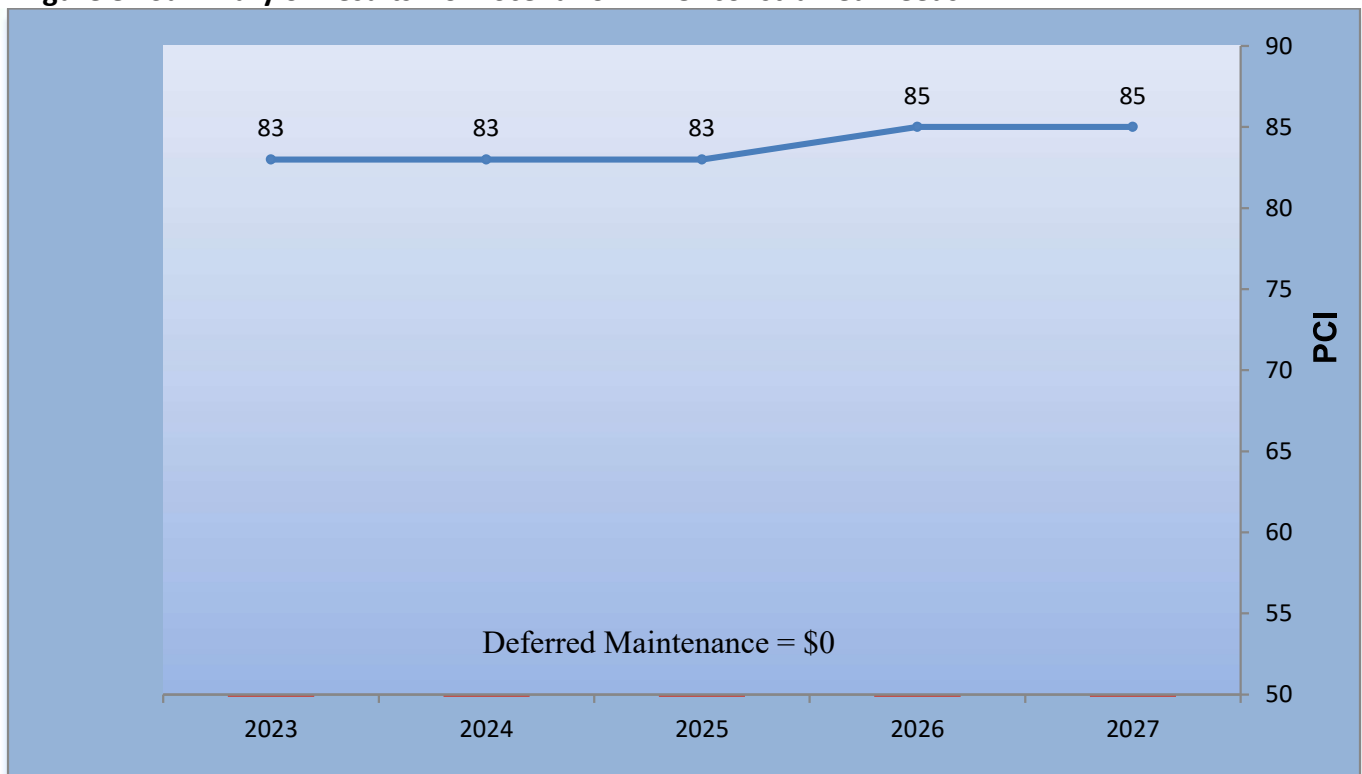
Scenario 1 — Unconstrained Needs (zero deferred maintenance)

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the five-year program, raising the overall average network PCI to 83. The PCI maintains at an optimal level through 2027. By 2027, 98.2% of the network improves into the 'Good' condition category, a significant increase from the current level of 76.2% in 'Good' condition. These results are shown in both Table 6 and Figure 8.

Table 6. Summary of Results from Scenario 1 — Unconstrained Needs

	2023	2024	2025	2026	2027	Total
Budget Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation budget	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance budget	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421
Deferred Maintenance	\$0	\$0	\$0	\$0	\$0	--
PCI	83	83	83	85	85	

Figure 8. Summary of Results from Scenario 1 — Unconstrained Needs



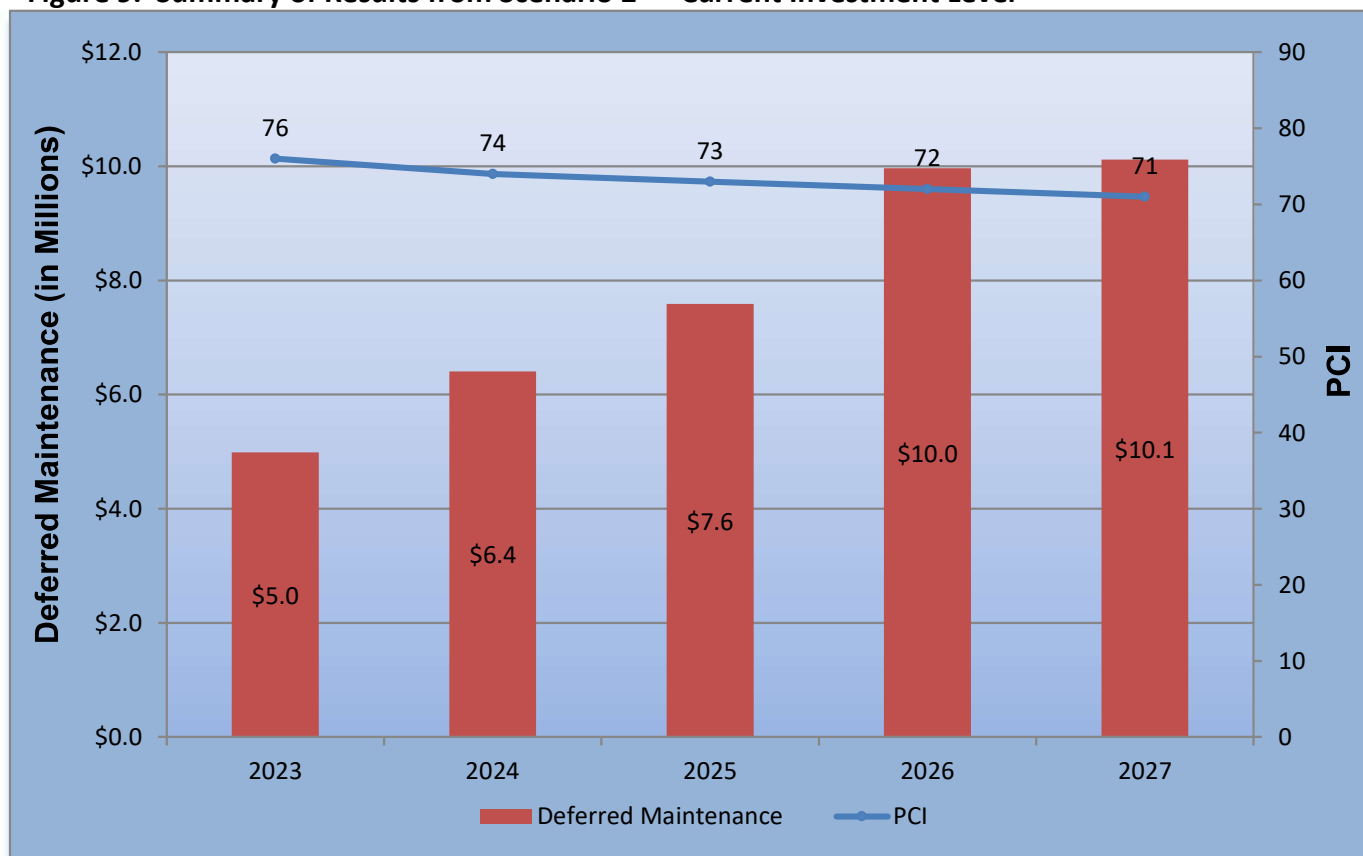
Scenario 2 — Current Investment Level

This scenario shows the effects of the City’s current budget for street maintenance of \$475,000 over five years (in addition to the \$25 million to be spent for street reconstruction, sidewalks, and sewer work). Under this scenario, the overall network PCI decreases by three points, from 74 currently, to 71 by 2027. Under this investment level, the deferred maintenance backlog increases from \$5.0 million in 2023, to \$10.1 million in 2027, mainly due to the increase in the number of streets that will require expensive reconstruction, as the street network in ‘Very Poor’ condition increases to 8.0% in 2027, up from 4.2% currently,. The percentage of the street network in 'Good' condition improves, from 76.2% currently, to 77.8% in 2027. Results are illustrated in Table 7 and Figure 9.

Table 7. Summary of Results from Scenario 2 — Current Investment Level

	2023	2024	2025	2026	2027	Total
Budget Total	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$475,000
Rehabilitation budget	\$29,703	\$27,050	\$34,310	\$34,434	\$34,814	\$160,310
Preventative Maintenance budget	\$64,993	\$67,767	\$60,636	\$60,197	\$58,857	\$312,451
Deferred Maintenance	\$4,985,386	\$6,405,165	\$7,588,508	\$9,967,578	\$10,118,492	---
PCI	76	74	73	72	71	

Figure 9. Summary of Results from Scenario 2 — Current Investment Level



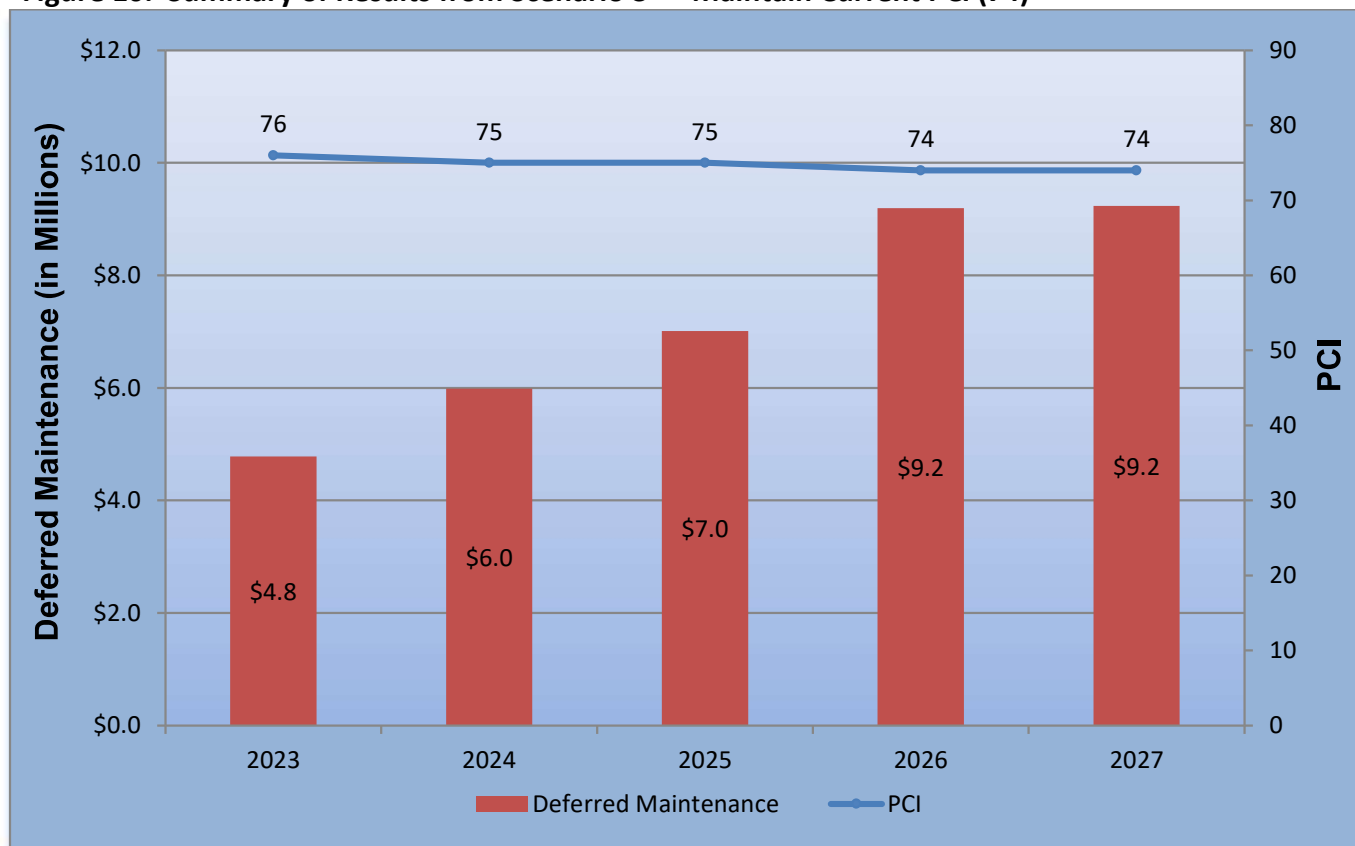
Scenario 3 — Maintain Current PCI (74)

This scenario analyzes the funding level that would be required to maintain the current network PCI of 74 over the next five years. An annual investment level of \$300,000, for a total of \$1.5 million over five years, would be needed to achieve this goal. Even though the PCI remains level, the deferred maintenance backlog increases, from \$4.8 million in 2023, to \$9.2 million by 2027. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 8.0% in 2027. The percentage of the street network in the ‘Good’ condition category increases to 84.5% in 2027, from the current level of 76.2%. These results are illustrated in Table 8 and Figure 10.

Table 8. Summary of Results, Scenario 3 — Maintain Current PCI (74)

	2023	2024	2025	2026	2027	Total
Budget Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rehabilitation budget	\$118,617	\$102,455	\$97,897	\$106,683	\$110,492	\$536,144
Preventative Maintenance budget	\$181,243	\$197,032	\$201,215	\$192,329	\$189,032	\$960,851
Deferred Maintenance	\$4,780,222	\$5,989,175	\$7,008,646	\$9,194,731	\$9,234,094	---
PCI	76	75	75	74	74	

Figure 10. Summary of Results from Scenario 3 — Maintain Current PCI (74)



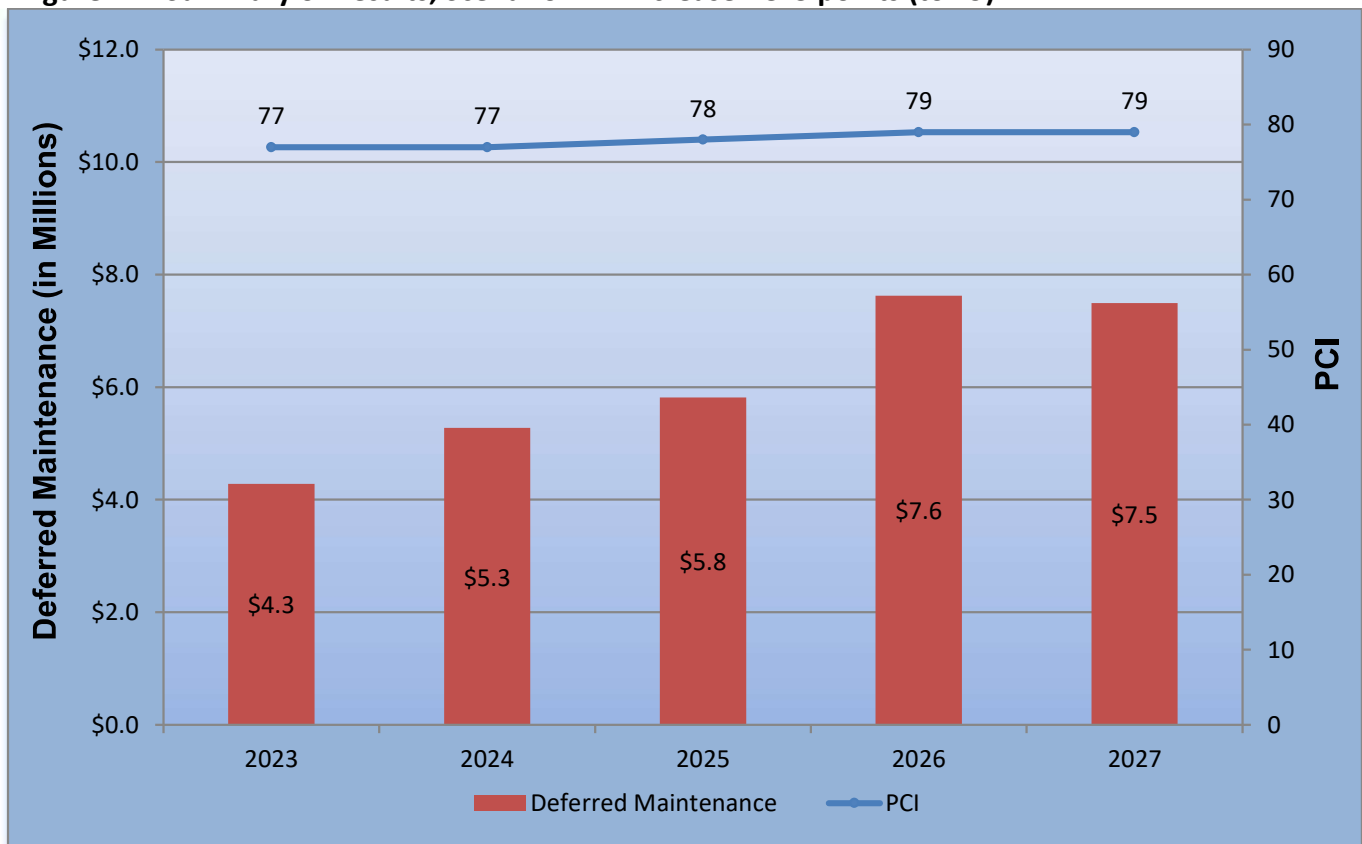
Scenario 4 — Increase PCI 5 points (to 79)

This scenario analyzes the funding level required to increase the overall network PCI to 79 over the next five years. An annual funding level of \$800,000 would be required to achieve this goal. Even at this funding level the deferred maintenance backlog increases, from \$4.3 million in 2023, to \$7.5 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 90.8% in 2027, from the current level of 76.2%. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 7.4% in 2027. These results are illustrated in Table 9 and Figure 11.

Table 9. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)

	2023	2024	2025	2026	2027	Total
Budget Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Rehabilitation budget	\$451,203	\$478,914	\$438,555	\$476,453	\$438,039	\$2,283,164
Preventative Maintenance budget	\$347,559	\$320,693	\$361,132	\$323,060	\$361,300	\$1,713,744
Deferred Maintenance	\$4,281,320	\$5,276,207	\$5,816,504	\$7,624,554	\$7,492,690	---
PCI	77	77	78	79	79	

Figure 11. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)



A comparison of the four scenarios is summarized in Figures 12 and 13. Figure 12 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 13 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 12 - Deferred Maintenance and PCI of Scenarios 1-4

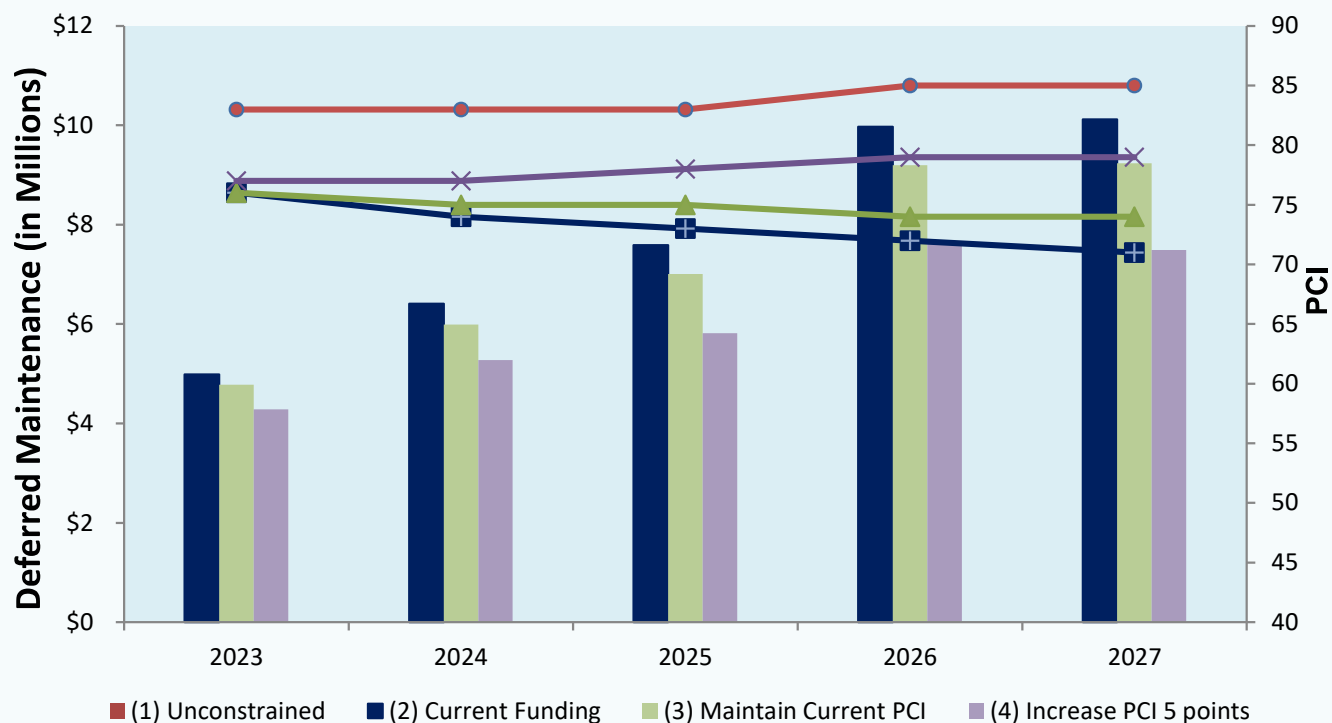
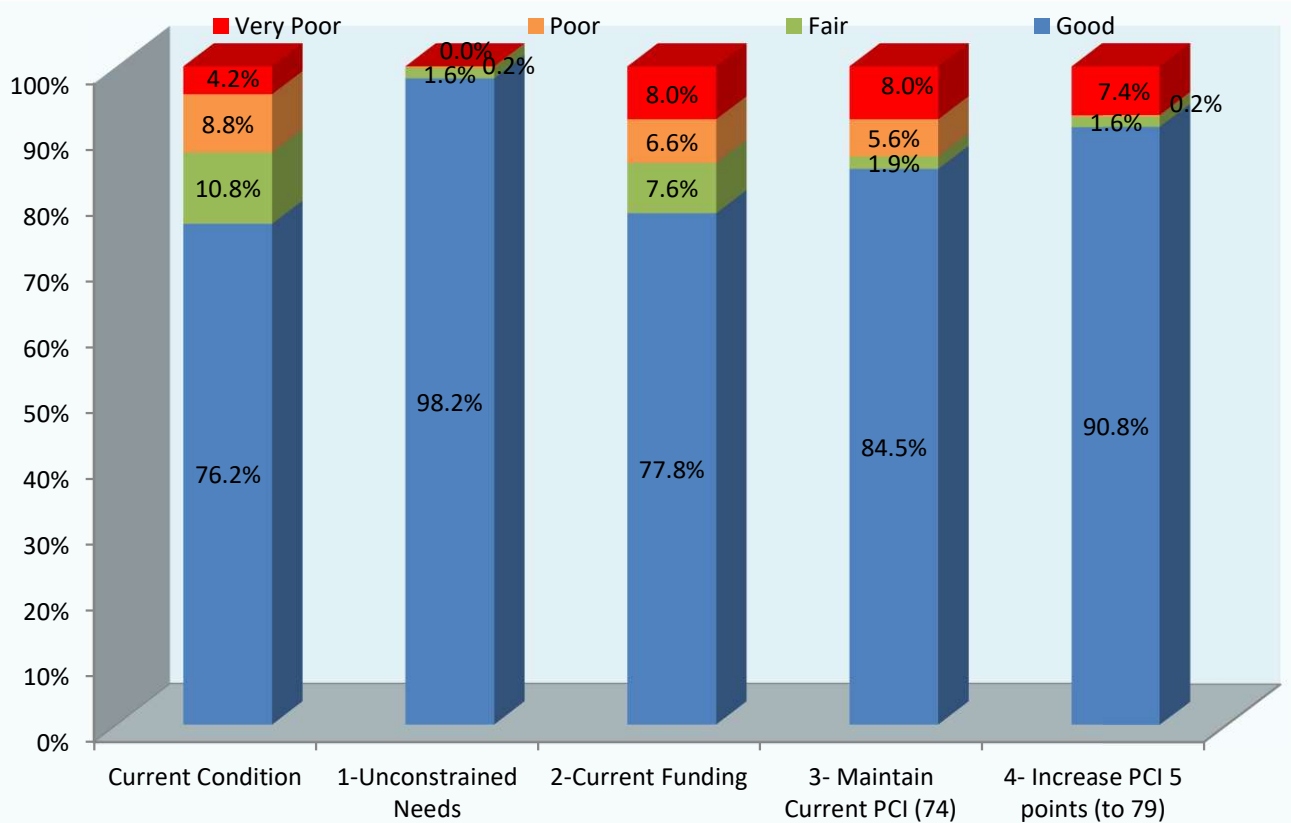


Figure 13 – Pavement Condition Category Percentages in 2027 – Scenarios 1-4



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a five-year expenditure total of \$10.8 million. Not only does this surface management plan improve the network to an optimal level of 85, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$5.1 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under current five-year funding level (\$475,000 over five years), the network PCI decreases by three points, from 74 currently, to 71 by 2027. The deferred maintenance price tag doubles, from \$5.0 million in 2023, to \$10.1 million in 2027. By following this strategy through 2027, 77.8% of the City's street will be in the 'Good' condition category, an increase from the current level of 76.2% in 'Good' condition. The street network in 'Very Poor' condition increases from 4.2% currently, to 8.0% in 2027.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use of chip seals or thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$8.81 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 81.6% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant five-year shortfall projection. Currently, 4.2% of the street network is in 'Very Poor' condition. This is likely to increase to 8.0% in five years if current funding levels continue. This conclusion is noteworthy to the City Council. Many of the City's streets are in failed conditions, and this will continue to get worse unless increased funding is allocated for street maintenance and rehabilitation. The City should seek to increase funding for street maintenance.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as crack sealing and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can

sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

- Consider grouping treatments by geographic location in the City. This can help lower the overall cost of treatments, as well as help simplify logistics. The recommended treatments in Appendix F are determined by best timing according to the PCI, regardless of location. Often, overlays can be advanced or delayed by a year or so, and seals performed by one to two years early, without significant loss of cost-effectiveness. Adjusting the timing of treatments with geographic location in mind is recommended.
- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces. Consider delaying treatment on streets with upcoming utility work, where appropriate.
- Evaluate the specific treatments and costs recommended by the PMP and modify them to reflect the actual repairs and unit costs that are expected to be used.
- Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP ‘Decision Tree Module’. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of arterial and collector streets every two years and residential streets every three to four years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will likely decline, and the deferred maintenance backlog will likely increase as more streets fall into ‘Poor’ and ‘Very Poor’ condition. To reduce the deferred maintenance backlog, additional revenues and support from various decision-making bodies are required.

As more ‘Fair’ streets deteriorate into the ‘Poor’ and ‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$99.17 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 25 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include chip seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$4.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

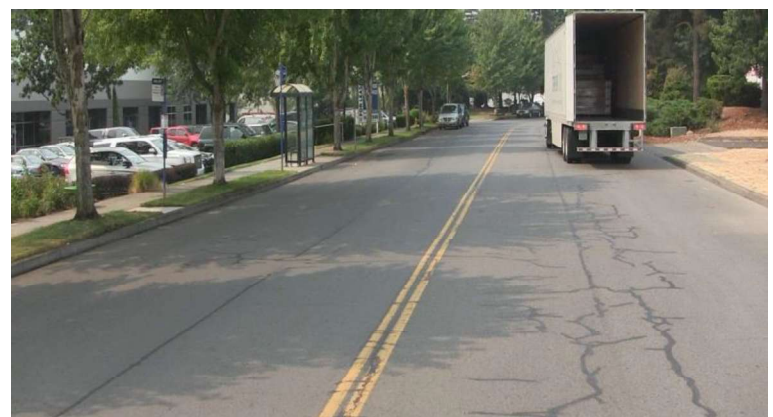
‘Good’ Condition Category – Streets in ‘Good’ condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

Pavement is stable. New or lightly worn appearance. Minor cracking may be present, but cracks are generally less than $\frac{1}{4}$ " wide or are well sealed. May have sporadic cracking in the wheel paths with no or only a few interconnecting cracks and no spalling or pumping. Minor patching and possibly some minor deformation evident. Good riding qualities. Rutting may be present but is generally less than $\frac{1}{2}$ ".



‘Fair’ Condition Category – Streets in ‘Fair’ condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – ‘non-load’ and Category III – ‘load-related’, based on whether a majority of the distresses found had load or environmental related causes

Pavement structure is generally stable with only minor areas of structural weakness or pavement deterioration evident. Cracks, if present, have widths generally less than $\frac{3}{4}$ ". Wheel paths may have widespread, but not continuous, cracking with no or only a few interconnecting cracks and no spalling or pumping. Interconnected alligator cracks forming complete patterns, or with spalling, are very small localized areas and are not representative of the rest of the section. The pavement may be patched but not excessively. Rutting may be present but is generally less than $\frac{3}{4}$ ".



'Poor' Condition Category – Streets in 'Poor' condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

Areas of instability, structural deficiency, or advanced pavement deterioration present in small areas (generally <10% of total pavement area). Continuous, interconnected alligator cracking often present (mostly in wheel paths). Wheel paths may have widespread, and continuous, cracking with some interconnecting cracks and/or spalling (none or isolated areas of pumping). Deformation may be somewhat noticeable.



'Very Poor' Condition Category - Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Areas of instability, structural deficiency, or advanced pavement deterioration are frequent. Large crack patterns (alligatoring), heavy and numerous patches, potholes, or deformation is very noticeable. Rutting, if present, is generally greater than 3/4".



Appendix B

Network Summary Statistics

Network Replacement Cost

Network Summary Statistics

Printed: 2/14/2023

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Residential/Local	219	23.22	46.18	4,079,121	70
Other Principal Arterial (3)	12	2.54	6.88	528,591	81
Minor Arterial (4)	33	6.16	14.87	1,289,993	75
Major Collector (5)	30	5.12	10.36	970,854	79
Minor Collector (6)	9	1.62	3.24	271,270	83
Total	303	38.66	81.53	7,139,829	
Overall Network PCI as of 2/14/2023:					74
**Combined	2	0.10	0.21	9,784	N/A
Gravel	2	0.10	0.21	9,784	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**

Network Replacement Cost

Printed: 02/14/2023

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace/ (in thousands)
Major Collector (5)	AC	9.4	\$16.11	874,270	\$14,085
	AC/AC	1.0	\$16.11	96,584	\$1,556
Minor Arterial (4)	AC	11.2	\$16.11	947,151	\$15,260
	AC/AC	3.7	\$16.11	342,842	\$5,524
Minor Collector (6)	AC	3.2	\$16.11	271,270	\$4,370
Other Principal Arterial (3)	AC	6.9	\$16.11	528,591	\$8,516
Residential/Local	AC	45.8	\$12.22	4,043,335	\$49,418
	AC/AC	0.4	\$12.22	35,786	\$437
Grand Total:		81.5		7,139,829	\$99,167

Appendix C

Decision Tree

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
PCC		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
		I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

 Functional Class and Surface combination not used Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%	2027	\$440,978	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	83	26.16	54.17
2024	72	83	5.27	11.15
2025	70	83	6.52	14.59
2026	68	85	14.41	31.10
2027	66	85	13.23	27.52

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	15.1%	49.5%	0.0%	87.7%
II / III	2.5%	1.4%	3.0%	0.0%	6.9%
IV	0.0%	0.8%	4.1%	0.0%	5.0%
V	0.0%	0.0%	0.5%	0.0%	0.5%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	16.6%	56.1%	0.0%	98.2%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap							
2023	0%	\$5,080,082	II	\$39,083	Non-Project	\$906,233	\$0	\$0	Funded	\$0					
			III	\$117,300					Unmet	\$0					
			IV	\$775,814	Project	\$0									
			V	\$3,241,651											
			Total	\$4,173,848											
			Project	\$0											
2024	0%	\$1,666,055	II	\$90,610	Non-Project	\$145,032	\$0	\$0	Funded	\$0					
			III	\$0					Unmet	\$0					
			IV	\$88,752	Project	\$0									
			V	\$1,341,661											
			Total	\$1,521,022											
			Project	\$0											
2025	0%	\$1,181,698	II	\$64,376	Non-Project	\$176,192	\$0	\$0	Funded	\$0					
			III	\$0					Unmet	\$0					
			IV	\$172,432	Project	\$0									
			V	\$768,698											
			Total	\$1,005,505											
			Project	\$0											
2026	0%	\$2,434,388	II	\$0	Non-Project	\$302,980	\$0	\$0	Funded	\$0					
			III	\$0					Unmet	\$0					
			IV	\$119,593	Project	\$0									
			V	\$2,011,814											
			Total	\$2,131,407											
			Project	\$0											
2027	0%	\$440,978	II	\$0	Non-Project	\$147,984	\$0	\$0	Funded	\$0					
			III	\$0					Unmet	\$0					
			IV	\$196,617	Project	\$0									
			V	\$96,376											
			Total	\$292,993											
			Project	\$0											

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$413,464	\$0	\$0
Collector	\$1,207,425	\$399,568	\$0	\$0
Residential/Local	\$7,722,278	\$865,390	\$0	\$0
Grand Total:	\$9,124,775	\$1,678,422	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%	2027	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2023	74	76	11.03	22.31	
2024	72	74	2.24	4.95	
2025	70	73	4.08	9.78	
2026	68	72	4.90	10.77	
2027	66	71	3.39	7.58	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	22.7%	14.6%	41.6%	0.0%	78.9%
II / III	2.7%	2.0%	3.4%	0.0%	8.1%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.9%	13.5%	40.4%	0.0%	77.8%
II / III	1.5%	2.7%	3.4%	0.0%	7.6%
IV	0.1%	0.4%	6.2%	0.0%	6.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap	
2023	63%	\$95,000	II	\$29,703	Non-Project	\$64,993	\$0	\$4,985,386	Funded	\$0
			III	\$0					Unmet	\$30,346
			IV	\$0						
			V	\$0						
			Total	\$29,703						
			Project	\$0						
2024	63%	\$95,000	II	\$27,050	Non-Project	\$67,767	\$0	\$6,405,165	Funded	\$0
			III	\$0					Unmet	\$12,388
			IV	\$0						
			V	\$0						
			Total	\$27,050						
			Project	\$0						
2025	63%	\$95,000	II	\$34,310	Non-Project	\$60,636	\$0	\$7,588,508	Funded	\$0
			III	\$0					Unmet	\$8,772
			IV	\$0						
			V	\$0						
			Total	\$34,310						
			Project	\$0						
2026	63%	\$95,000	II	\$34,434	Non-Project	\$60,197	\$0	\$9,967,578	Funded	\$0
			III	\$0					Unmet	\$15,519
			IV	\$0						
			V	\$0						
			Total	\$34,434						
			Project	\$0						
2027	63%	\$95,000	II	\$34,814	Non-Project	\$58,857	\$993	\$10,118,492	Funded	\$0
			III	\$0					Unmet	\$4,203
			IV	\$0						
			V	\$0						
			Total	\$34,814						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$117,513	\$293,155	\$0	\$4,284
Collector	\$12,880	\$5,160	\$0	\$8,577
Residential/Local	\$29,918	\$14,135	\$0	\$58,367
Grand Total:	\$160,311	\$312,450	\$0	\$71,228

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2025	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%	2026	\$300,000	60%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	76	12.71	26.40
2024	72	75	4.88	11.11
2025	70	75	6.46	14.54
2026	68	74	8.26	17.89
2027	66	74	6.35	14.86

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	42.0%	0.0%	79.9%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.2%	43.9%	0.0%	84.5%
II / III	0.0%	1.0%	0.8%	0.0%	1.9%
IV	0.0%	0.4%	5.2%	0.0%	5.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	60%	\$300,000	II	\$39,083	Non-Project	\$181,243	\$0	\$4,780,222	Funded	\$0
			III	\$63,278		Unmet			\$29,318	
			IV	\$16,256						
			V	\$0						
			Total	\$118,617						
			Project	\$0						
2024	60%	\$300,000	II	\$90,610	Non-Project	\$197,032	\$0	\$5,989,175	Funded	\$0
			III	\$0		Unmet			\$9,932	
			IV	\$11,845						
			V	\$0						
			Total	\$102,455						
			Project	\$0						
2025	60%	\$300,000	II	\$64,376	Non-Project	\$201,215	\$0	\$7,008,646	Funded	\$0
			III	\$0		Unmet			\$6,381	
			IV	\$33,521						
			V	\$0						
			Total	\$97,897						
			Project	\$0						
2026	60%	\$300,000	II	\$28,416	Non-Project	\$192,329	\$0	\$9,194,731	Funded	\$0
			III	\$0		Unmet			\$13,890	
			IV	\$78,267						
			V	\$0						
			Total	\$106,683						
			Project	\$0						
2027	60%	\$300,000	II	\$26,454	Non-Project	\$189,032	\$0	\$9,234,094	Funded	\$0
			III	\$0		Unmet			\$2,256	
			IV	\$84,038						
			V	\$0						
			Total	\$110,492						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$418,865	\$0	\$0
Collector	\$32,523	\$372,521	\$0	\$6,320
Residential/Local	\$308,549	\$169,464	\$0	\$55,457
Grand Total:	\$536,144	\$960,850	\$0	\$61,777

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2025	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2023	74	77	15.64	32.99	
2024	72	77	7.47	15.67	
2025	70	78	9.14	19.83	
2026	68	79	11.66	25.48	
2027	66	79	10.70	22.59	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	43.6%	0.0%	81.5%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	6.3%	0.0%	7.1%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.8%	49.6%	0.0%	90.8%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
V	0.0%	0.8%	6.5%	0.0%	7.4%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	40%	\$800,000	II	\$39,083	Non-Project	\$347,559	\$0	\$4,281,320	Funded	\$0
			III	\$63,278					Unmet	\$26,657
			IV	\$348,842						
			V	\$0						
			Total	\$451,203						
			Project	\$0						
2024	40%	\$800,000	II	\$90,610	Non-Project	\$320,693	\$0	\$5,276,207	Funded	\$0
			III	\$55,643					Unmet	\$9,317
			IV	\$332,661						
			V	\$0						
			Total	\$478,914						
			Project	\$0						
2025	40%	\$800,000	II	\$64,376	Non-Project	\$361,132	\$0	\$5,816,504	Funded	\$0
			III	\$0					Unmet	\$5,242
			IV	\$374,179						
			V	\$0						
			Total	\$438,555						
			Project	\$0						
2026	40%	\$800,000	II	\$0	Non-Project	\$323,060	\$0	\$7,624,554	Funded	\$0
			III	\$0					Unmet	\$12,790
			IV	\$119,593						
			V	\$356,860						
			Total	\$476,453						
			Project	\$0						
2027	40%	\$800,000	II	\$0	Non-Project	\$361,300	\$0	\$7,492,690	Funded	\$0
			III	\$0					Unmet	\$683
			IV	\$196,617						
			V	\$241,422						
			Total	\$438,039						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$414,525	\$0	\$0
Collector	\$193,495	\$405,051	\$0	\$5,718
Residential/Local	\$1,894,597	\$894,168	\$0	\$48,971
Grand Total:	\$2,283,164	\$1,713,744	\$0	\$54,690

Appendix E

Section PCI/Remaining Service Life (RSL) Listing Report

Section PCI/RSL Listing

Printed: 2/14/2023

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BLALOCK	010	BLALOCK DR	VERA PL	COLLEGE AVE	1,136	29	32,944	R - Residential/Local	A - AC	81	28.05
WHITMAN	060	E WHITMAN DR	COLLEGE AVE	ASH AVE	350	38	13,300	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	070	E WHITMAN DR	ASH AVE	BIRCH AVE	343	37	12,691	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	080	E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	440	37	16,280	MiA - Minor Arterial (4)	A - AC	63	12.90
WHITMAN	090	E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	580	37	21,460	MiA - Minor Arterial (4)	A - AC	84	23.93
WHITMAN	100	E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	930	37	34,410	MiA - Minor Arterial (4)	A - AC	71	16.69
WHITMAN	110	E WHITMAN DR	LARCH AVE	DECCIO RD	1,105	37	40,885	MiA - Minor Arterial (4)	A - AC	77	21.46
WHITMAN	120	E WHITMAN DR	DECCIO RD	MYRA RD	1,180	40	47,200	MiA - Minor Arterial (4)	A - AC	74	19.07
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1,370	23	31,510	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1,680	23	38,640	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	15,360	MiA - Minor Arterial (4)	A - AC	77	19.71
COLLEGE	090	N COLLEGE AVE	WHITMAN DR	ROSE ST	1,719	37	63,603	OPA - Other Principal Arterial (3)	A - AC	83	23.23
COLLEGE	100	N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	280	44	12,320	MiA - Minor Arterial (4)	A - AC	75	15.78
AST	010	NE A ST	COLLEGE AVE	ASH AVE	330	38	12,540	R - Residential/Local	A - AC	82	28.40
AST	020	NE A ST	ASH AVE	BIRCH AVE	320	38	12,160	R - Residential/Local	A - AC	83	28.63
AST	030	NE A ST	BIRCH AVE	IVY LN	579	38	22,002	R - Residential/Local	A - AC	79	26.35
AST	040	NE A ST	IVY LN	TREMONT DR	390	38	14,820	R - Residential/Local	A - AC	81	28.05
ALDEN	010	NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	450	35	15,750	R - Residential/Local	A - AC	49	9.24
ALDEN	020	NE ALDEN ST	95 FT W. OF TROUTDALE OMAK AVE		415	35	14,525	R - Residential/Local	A - AC	32	2.33
ALDEN	030	NE ALDEN ST	OMAK AVE	CRISCOLA AVE	380	35	13,300	R - Residential/Local	A - AC	57	13.09
ASHAVE	020	NE ASH AVE	WHITMAN DR	A ST	617	42	25,914	MaC - Major Collector (5)	A - AC	88	19.30
ASHAVE	030	NE ASH AVE	A ST	C ST	690	42	28,980	MaC - Major Collector (5)	A - AC	87	18.12
BELROY	010	NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	560	35	19,600	R - Residential/Local	A - AC	23	0.00
BIRCHAV	080	NE BIRCH AVE	WHITMAN DR	A ST	590	35	20,650	R - Residential/Local	A - AC	81	28.05
BIRCHAV	090	NE BIRCH AVE	A ST	C ST	710	39	27,690	R - Residential/Local	A - AC	84	30.21
CST	010	NE C ST	COLLEGE AVE	DAMSON AVE	1,290	34	43,860	MaC - Major Collector (5)	O - AC/AC	88	28.90
CST	020	NE C ST	DAMSON AVE	LARCH AVE	1,435	34	48,790	MaC - Major Collector (5)	A - AC	90	19.11

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CST	030	NE C ST	LARCH AVE	DECCIO RD	920	36	33,120	MiA - Minor Arterial (4)	A - AC	71	16.69
CST	040	NE C ST	DECCIO RD	MYRA RD	780	36	28,080	MiA - Minor Arterial (4)	A - AC	71	16.69
CARGILL	010	NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	120	36	4,320	R - Residential/Local	A - AC	77	24.46
CARGILL	020	NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	450	36	16,200	R - Residential/Local	A - AC	75	23.86
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	27,768	R - Residential/Local	A - AC	20	0.00
CHELAN	010	NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	580	35	20,300	R - Residential/Local	A - AC	23	0.00
CRISCOLA	010	NE CRISCOLA AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	57	13.09
CRISCOLA	020	NE CRISCOLA AVE	BELROY ST	DAWSON ST	470	35	16,450	R - Residential/Local	A - AC	25	0.00
CRISCOLA	030	NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	225	35	7,875	R - Residential/Local	A - AC	41	5.78
DAMSON	010	NE DAMSON AVE	CUL DE SAC S.	C ST	230	37	8,510	R - Residential/Local	A - AC	74	22.87
DAMSON	020	NE DAMSON AVE	C ST	CARGILL AVE	220	35	7,700	R - Residential/Local	A - AC	94	33.72
DAMSON	030	NE DAMSON AVE	CARGILL AVE	ROSE ST	521	32	16,672	R - Residential/Local	A - AC	42	6.21
DANNER	010	NE DANNER	C ST	DEAD END N.	192	27	5,184	R - Residential/Local	A - AC	82	27.65
DANNER	020	NE DANNER (SPUR)	NE DANNER	DEAD END EAST	100	29	2,900	R - Residential/Local	A - AC	83	28.63
DAWSON	010	NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	325	35	11,375	R - Residential/Local	A - AC	47	8.28
DAWSON	020	NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	950	35	33,250	R - Residential/Local	A - AC	10	0.00
DAWSON	030	NE DAWSON ST	CRISCOLA AVE	MYRA RD	100	35	3,500	R - Residential/Local	A - AC	80	26.72
DECCIO	010	NE DECCIO RD	WHITMAN DR	C ST	810	34	27,540	R - Residential/Local	A - AC	79	25.73
DELLAAV	010	NE DELLA AVE	C ST	SPITZENBURG ST	570	18	10,260	R - Residential/Local	A - AC	79	25.73
ELDERPL	010	NE ELDER PL	C ST	CUL DE SAC	220	40	8,800	R - Residential/Local	A - AC	73	22.39
EMPIRE	010	NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	660	35	23,100	R - Residential/Local	A - AC	18	0.00
FERNWPL	010	NE FERNWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	78	28.92
HADLEY	010	NE HADLEY WAY	WHITMAN DR	WHITMAN DR	790	35	27,650	R - Residential/Local	A - AC	76	24.34
IVYLN	010	NE IVY LN	WHITMAN DR	A ST	650	40	26,000	R - Residential/Local	A - AC	86	32.20
KINGWPL	010	NE KINGWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	79	25.73
LAMBERT	010	NE LAMBERT AVE	C ST	SPITZENBURG ST	590	18	10,620	MaC - Major Collector (5)	A - AC	79	15.33
LAMBERT	020	NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	550	18	9,900	MaC - Major Collector (5)	A - AC	75	13.59
LARCHAV	070	NE LARCH AVE	WHITMAN DR	C ST	1,090	36	39,240	MiA - Minor Arterial (4)	A - AC	72	17.08
MAKIAH	010	NE MAKIAH CT	MAPLE AVE	CUL DE SAC EAST	300	34	10,200	R - Residential/Local	A - AC	94	46.67
MAPLEAV	030	NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	640	39	24,960	R - Residential/Local	A - AC	54	12.13
MULBERRY	010	NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	390	34	13,260	R - Residential/Local	A - AC	74	22.86
MYRARD	010	NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N.	1,140	54	61,560	MiA - Minor Arterial (4)	A - AC	76	19.35

Street ID	Section ID	Street Name	From	To OF DAWSO	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OMAKAV	010	NE OMAK AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	33	2.70
PINEWOOD	010	NE PINEWOOD LN	A ST	DEAD END NORTH	200	17	3,400	R - Residential/Local	A - AC	13	0.00
REDWPL	010	NE REDWOOD PL	C ST	CUL DE SAC	300	36	10,800	R - Residential/Local	A - AC	84	28.90
ROSEST	010	NE ROSE ST	COLLEGE AVE	DAMSON AVE	1,320	34	44,880	OPA - Other Principal Arterial (3)	A - AC	75	15.78
ROSEST	020	NE ROSE ST	DAMSON AVE	WALLULA AVE	1,560	34	53,040	OPA - Other Principal Arterial (3)	A - AC	75	14.85
ROSEST	030	NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	810	48	38,880	OPA - Other Principal Arterial (3)	A - AC	74	15.06
SEDONA	010	NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	150	34	5,100	R - Residential/Local	A - AC	79	26.34
SPLITZEN	010	NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	990	26	25,740	R - Residential/Local	A - AC	88	31.21
SPLITZEN	020	NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	220	26	5,720	R - Residential/Local	A - AC	86	30.10
SPLITZEN	030	NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	240	28	6,720	R - Residential/Local	A - AC	86	30.10
SPLITZEN	040	NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	400	19	7,600	R - Residential/Local	A - AC	85	29.51
SPLITZEN	050	NE SPITZENBURG ST	DELLA AVE	MYRA RD	770	31	23,870	R - Residential/Local	A - AC	89	31.73
SPRUCEPL	010	NE SPRUCEWOOD PL	C ST	CUL DE SAC	360	36	12,960	R - Residential/Local	A - AC	80	26.37
TREMONT	010	NE TREMONT DR	WHITMAN DR	A ST	762	38	28,956	R - Residential/Local	A - AC	81	28.05
WESTFAIR	010	NE WESTFAIR AVE	BELROY ST	EMPIRE ST	710	35	24,850	R - Residential/Local	A - AC	26	0.25
BST	010	NW B ST	EVANS AVE	RUBY LN	343	35	12,005	R - Residential/Local	A - AC	85	30.38
BST	020	NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	300	32	9,600	R - Residential/Local	A - AC	84	30.21
BST	030	NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	350	29	10,150	R - Residential/Local	A - AC	86	32.20
BST	040	NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	670	36	24,120	R - Residential/Local	A - AC	80	26.72
DESTITO	010	NW DESTITO CT	SPAGNUOLO LP	CUL DE SAC	160	36	5,760	R - Residential/Local	O - AC/AC	65	19.64
EARLLN	010	NW EARL LN	EVANS AVE	WHITMAN DR	1,029	36	37,044	R - Residential/Local	A - AC	82	27.65
EVANSV	030	NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	555	28	15,540	R - Residential/Local	A - AC	94	33.72
EVANSV	040	NW EVANS AVE	105 FT S. OF EARL LN	B ST	310	22	6,820	R - Residential/Local	A - AC	30	1.63
EVANSV	050	NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	760	19	14,440	R - Residential/Local	A - AC	55	12.09
MARIA	010	NW MARIA ST	CUL DE SAC W. OF VERA BLALOCK PL		1,160	34	39,440	R - Residential/Local	A - AC	83	33.28
PONTI	010	NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	83	28.28
SPAGNU	010	NW SPAGNUOLO LOOP	B ST	B ST	890	36	32,040	R - Residential/Local	A - AC	81	27.01
VERAPL	010	NW VERA PL	MARIA ST	BLALOCK DR	298	34	10,132	R - Residential/Local	A - AC	83	33.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OWENS	010	OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	920	22	20,240	R - Residential/Local	A - AC	86	32.19
OWENS	020	OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	570	22	12,540	R - Residential/Local	A - AC	94	33.71
COLLEGE	010	S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	1,070	42	44,940	OPA - Other Principal Arterial (3)	A - AC	88	27.02
COLLEGE	020	S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	1,220	42	51,240	OPA - Other Principal Arterial (3)	A - AC	94	31.31
COLLEGE	030	S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	330	42	13,860	OPA - Other Principal Arterial (3)	A - AC	94	24.98
COLLEGE	040	S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	150	48	7,200	OPA - Other Principal Arterial (3)	A - AC	68	15.24
COLLEGE	050	S COLLEGE AVE	LAMPERTI ST	12TH ST	1,301	48	62,448	OPA - Other Principal Arterial (3)	A - AC	79	19.09
COLLEGE	060	S COLLEGE AVE	12TH ST	10TH ST	640	48	30,720	OPA - Other Principal Arterial (3)	A - AC	81	21.03
COLLEGE	070	S COLLEGE AVE	10TH ST	6TH ST	1,310	38	49,780	OPA - Other Principal Arterial (3)	A - AC	80	20.03
COLLEGE	080	S COLLEGE AVE	6TH ST	WHITMAN DR	2,000	34	68,000	OPA - Other Principal Arterial (3)	A - AC	80	20.03
10THST	030	SE 10TH ST	COLLEGE AVE	BIRCH AVE	610	15	9,150	R - Residential/Local	A - AC	94	33.72
10THST	040	SE 10TH ST	BIRCH AVE	DATE AVE	650	32	20,800	R - Residential/Local	A - AC	12	0.00
11THST	020	SE 11TH ST	BIRCH AVE	DATE AVE	680	36	24,480	R - Residential/Local	A - AC	16	0.00
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	15,345	MiA - Minor Arterial (4)	A - AC	61	11.98
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1,010	45	45,450	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1,250	45	56,250	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2,230	45	100,350	MiA - Minor Arterial (4)	A - AC	57	10.26
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1,700	45	76,500	MiA - Minor Arterial (4)	A - AC	66	14.24
2NDST	020	SE 2ND ST	ASH AVE	DATE AVE	780	40	31,200	R - Residential/Local	A - AC	88	31.22
3RDST	020	SE 3RD ST	COLLEGE AVE	ASH AVE	350	39	13,650	R - Residential/Local	A - AC	83	28.64
3RDST	030	SE 3RD ST	ASH AVE	DATE AVE	903	39	35,217	R - Residential/Local	A - AC	83	28.64
3RDST	040	SE 3RD ST	DATE AVE	ELM AVE	480	39	18,720	R - Residential/Local	A - AC	84	30.22
3RDST	050	SE 3RD ST	ELM AVE	LARCH AVE	845	35	29,575	R - Residential/Local	A - AC	79	26.35
4THST	060	SE 4TH ST	COLLEGE AVE	DATE AVE	1,290	37	47,730	MaC - Major Collector (5)	A - AC	82	16.47
4THST	070	SE 4TH ST	DATE AVE	LARCH AVE	1,322	37	48,914	MaC - Major Collector (5)	A - AC	83	16.50
4THST	080	SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	193	37	7,141	MaC - Major Collector (5)	A - AC	30	0.94
5THST	020	SE 5TH ST	DATE AVE	ELM AVE	485	36	17,460	R - Residential/Local	A - AC	86	32.20

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THST	030	SE 5TH ST	ELM AVE	DEAD END EAST	351	36	12,636	R - Residential/Local	A - AC	85	30.38
5THST	040	SE 5TH ST	HILLCREST DR	LARCH AVE	310	34	10,540	R - Residential/Local	A - AC	41	5.78
6THST	050	SE 6TH ST	COLLEGE AVE	DATE AVE	1,290	33	42,570	R - Residential/Local	A - AC	42	6.21
6THST	060	SE 6TH ST	DATE AVE	ELM AVE	320	33	10,560	R - Residential/Local	A - AC	48	8.76
6THST	070	SE 6TH ST	ELM AVE	LARCH AVE	980	33	32,340	R - Residential/Local	A - AC	45	7.43
6THST	080	SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	210	35	7,350	R - Residential/Local	A - AC	77	24.77
8THST	020	SE 8TH ST	BADE AVE	BIRCH AVE	1,300	35	45,500	MiC - Minor Collector (6)	A - AC	84	17.38
8THST	030	SE 8TH ST	BIRCH AVE	ELM AVE	980	35	34,300	MiC - Minor Collector (6)	A - AC	83	16.50
8THST	040	SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	675	27	18,225	MiC - Minor Collector (6)	A - AC	80	15.60
8THST	050	SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	315	22	6,930	MiC - Minor Collector (6)	A - AC	26	0.16
8THST	060	SE 8TH ST	LARCH AVE	CUL DE SAC E.	620	34	21,080	R - Residential/Local	A - AC	84	28.90
9THST	030	SE 9TH ST	BIRCH AVE	CEDAR AVE	410	35	14,350	R - Residential/Local	A - AC	84	31.42
ADMIRAL	010	SE ADMIRAL PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	81	27.01
ASHAVE	010	SE ASH AVE	4TH ST	WHITMAN DR	1,320	42	55,440	MaC - Major Collector (5)	A - AC	87	18.12
BELMONT	010	SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	210	40	8,400	R - Residential/Local	A - AC	78	25.91
BIRCHAV	010	SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	510	26	13,260	R - Residential/Local	A - AC	15	0.00
BIRCHAV	020	SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	800	35	28,000	R - Residential/Local	A - AC	79	25.74
BIRCHAV	030	SE BIRCH AVE	8TH ST	6TH ST	660	35	23,100	R - Residential/Local	A - AC	83	28.63
BIRCHAV	040	SE BIRCH AVE	6TH ST	4TH ST	670	35	23,450	R - Residential/Local	A - AC	11	0.00
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	5,760	R - Residential/Local	A - AC	24	0.00
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	6,400	R - Residential/Local	A - AC	86	32.20
BIRCHAV	070	SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	240	35	8,400	R - Residential/Local	A - AC	83	28.63
BLISSLN	010	SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	630	36	22,680	R - Residential/Local	A - AC	89	31.72
BOBOLINK	010	SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	310	29	8,990	R - Residential/Local	A - AC	32	2.33
BRENTPL	010	SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	435	35	15,225	R - Residential/Local	A - AC	47	8.28
BRIGADE	010	SE BRIGADE PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	82	27.65
BROADW	010	SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	290	24	6,960	R - Residential/Local	O - AC/AC	94	37.79
BROADW	020	SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	290	24	6,960	R - Residential/Local	A - AC	18	0.00
BROADW	030	SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	300	28	8,400	R - Residential/Local	A - AC	82	28.40
BROADW	040	SE BROADWAY AVE	12TH ST	DEAD END NORTH	575	33	18,975	R - Residential/Local	A - AC	84	30.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CEDARAV	010	SE CEDAR AVE	9TH ST	8TH ST	320	35	11,200	R - Residential/Local	A - AC	84	31.42
CEDARB	010	SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	710	26	18,460	R - Residential/Local	A - AC	75	23.86
CENTRAL	010	SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	612	38	23,256	R - Residential/Local	A - AC	82	28.40
CENTRAL	020	SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	580	42	24,360	R - Residential/Local	A - AC	68	19.24
CHICKAD	010	SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	300	29	8,700	R - Residential/Local	A - AC	26	0.25
CLOVER	010	SE CLOVER CT	HARVEST DR	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	84	28.90
COLONIA	010	SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	1,090	40	43,600	R - Residential/Local	A - AC	89	31.73
COMMERC	010	SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	330	43	14,190	MaC - Major Collector (5)	A - AC	79	15.89
COMMERC	020	SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	2,346	27	63,342	R - Residential/Local	A - AC	80	28.37
COMMODO	010	SE COMMODORE PL	SENTRY DR	CUL DE SAC	190	35	6,650	R - Residential/Local	A - AC	80	26.38
CONSTIT	010	SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	820	40	32,800	R - Residential/Local	A - AC	89	31.73
COTTER	010	SE COTTER PL	12TH ST	CUL DE SAC	210	36	7,560	R - Residential/Local	A - AC	11	0.00
CRESTLAN E	010	SE CRESTLANE DR	SE HIGHLAND PARK DR	GATED COMMUNITY WEST	360	36	12,960	R - Residential/Local	A - AC	38	4.58
DATEAV	010	SE DATE AVE	12TH ST	8TH ST	1,324	35	46,340	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	020	SE DATE AVE	8TH ST	4TH ST	1,310	35	45,850	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	030	SE DATE AVE	3RD ST	2ND ST	420	34	14,280	R - Residential/Local	A - AC	84	30.22
DAVINDR	010	SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DR	950	39	37,050	R - Residential/Local	A - AC	30	1.63
DAVINDR	020	SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	120	50	6,000	R - Residential/Local	A - AC	29	1.28
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	35,720	R - Residential/Local	A - AC	34	3.07
DOVELN	010	SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	200	23	4,600	R - Residential/Local	A - AC	25	0.00
EAGLE	010	SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	113	62	7,006	R - Residential/Local	A - AC	35	3.42
EDGE MO	010	SE EDMONT PL	12TH ST	STANFORD PL	254	40	10,160	R - Residential/Local	A - AC	84	30.22
ELMAV	010	SE ELM AVE	8TH ST	6TH ST	650	35	22,750	R - Residential/Local	A - AC	81	28.05
ELMAV	030	SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	485	32	15,520	R - Residential/Local	A - AC	74	22.87
ELMAV	040	SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	150	35	5,250	R - Residential/Local	A - AC	57	13.10
ENSIGN	010	SE ENSIGN PL	SENTRY DR	CUL DE SAC	230	35	8,050	R - Residential/Local	A - AC	83	28.28
FALBO	010	SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	925	23	21,275	R - Residential/Local	A - AC	22	0.00
FREEDO	010	SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	490	40	19,600	R - Residential/Local	A - AC	89	31.73
GARRISON	010	SE GARRISON DR	12TH ST	SENTRY DR	300	35	10,500	R - Residential/Local	A - AC	81	27.01
GARRVILL	010	SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	640	19	12,160	R - Residential/Local	A - AC	74	25.12

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GARRVILL	020	SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	400	30	12,000	R - Residential/Local	A - AC	80	26.38
GRASSL	010	SE GRASSLAND CT	LARCH AVE	CUL DE SAC	190	36	6,840	R - Residential/Local	A - AC	80	26.37
HARVEST	010	SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	160	36	5,760	R - Residential/Local	A - AC	84	28.90
HARVEST	020	SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	1,290	36	46,440	R - Residential/Local	A - AC	84	28.90
HARVEST	030	SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	230	36	8,280	R - Residential/Local	A - AC	84	28.90
HICKOR	010	SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	430	26	11,180	R - Residential/Local	A - AC	77	24.77
HIGHLAND	010	SE HIGHLAND PARK DR	6TH ST	4TH ST	640	42	26,880	R - Residential/Local	A - AC	51	10.17
HIGHLAND	020	SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	1,630	42	68,460	R - Residential/Local	A - AC	48	8.76
HIGHLAND	030	SE HIGHLAND PARK DR	170 FT N. OF DAVIN DR (N INT)	SE DAVIN DR (SOUTH INT)	1,270	42	53,340	R - Residential/Local	A - AC	58	13.54
HIGHLAND	040	SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	320	42	13,440	R - Residential/Local	A - AC	56	12.52
HILLCR	010	SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	440	33	14,520	R - Residential/Local	A - AC	43	6.60
INDEPEN	010	SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	1,170	35	40,950	R - Residential/Local	A - AC	89	31.73
JUSTICE	010	SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	630	34	21,420	R - Residential/Local	A - AC	89	31.73
LAMPER	010	SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	410	40	16,400	MiA - Minor Arterial (4)	O - AC/AC	83	21.42
LAMPER	020	SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	1,320	28	36,960	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LAMPER	030	SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	884	38	33,592	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LANDEN	010	SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	580	35	20,300	R - Residential/Local	A - AC	78	25.90
LARCHAV	010	SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	950	35	33,250	R - Residential/Local	A - AC	84	28.90
LARCHAV	020	SE LARCH AVE	DEAD END S.	LAMPERTI ST	490	47	23,030	R - Residential/Local	A - AC	77	24.77
LARCHAV	030	SE LARCH AVE	LAMPERTI ST	12TH ST	1,270	47	59,690	MiA - Minor Arterial (4)	O - AC/AC	85	27.04
LARCHAV	040	SE LARCH AVE	12TH ST	8TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	88	30.23
LARCHAV	050	SE LARCH AVE	8TH ST	4TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	87	29.12
LARCHAV	060	SE LARCH AVE	4TH ST	WHITMAN DR	1,530	36	55,080	MiA - Minor Arterial (4)	A - AC	71	16.69
LIBERTY	010	SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	370	35	12,950	R - Residential/Local	A - AC	89	31.73
LINDADR	010	SE LINDA DR	VALLEY DR	SUNNY DR	270	38	10,260	R - Residential/Local	A - AC	84	30.21
MALLARD	010	SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	151	10	1,510	R - Residential/Local	A - AC	31	1.97
MAPLEAV	010	SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	220	26	5,720	R - Residential/Local	A - AC	69	19.71
MAPLEAV	020	SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	500	26	13,000	R - Residential/Local	A - AC	82	32.26
MARINE	010	SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	140	35	4,900	R - Residential/Local	A - AC	83	28.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARINE	020	SE MARINE DR	SENTRY DR	SENTRY DR	830	36	29,880	R - Residential/Local	A - AC	79	25.74
MARKET	010	SE MARKET ST	TAUMARSON RD	HARVEST DR	210	36	7,560	R - Residential/Local	A - AC	83	28.28
MEADOWB	010	SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	1,202	60	72,120	MiA - Minor Arterial (4)	O - AC/AC	93	28.95
MOCKING	010	SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	820	35	28,700	R - Residential/Local	A - AC	77	24.77
MOCKING	020	SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	1,260	34	42,840	R - Residential/Local	A - AC	25	0.00
MOCKING	030	SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	630	29	18,270	R - Residential/Local	A - AC	32	2.33
MOORBR	010	SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	161	23	3,703	R - Residential/Local	A - AC	22	0.00
MOUNTVI	010	SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	1,009	40	40,360	R - Residential/Local	A - AC	81	28.05
MOUNTVI	020	SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	953	40	38,120	R - Residential/Local	A - AC	70	20.54
NEWGAT	010	SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	186	23	4,278	R - Residential/Local	A - AC	15	0.00
NEWGAT	020	SE NEWGATE DR	SCENIC VIEW DR	12TH ST	1,046	36	37,656	R - Residential/Local	A - AC	77	27.73
OSPREY	010	SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	520	31	16,120	R - Residential/Local	A - AC	33	2.69
PEPPER	010	SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	480	26	12,480	R - Residential/Local	A - AC	75	23.86
RAVEN	010	SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	148	28	4,144	R - Residential/Local	A - AC	40	5.35
REDOAK	010	SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	394	26	10,244	R - Residential/Local	A - AC	76	24.33
ROBINDR	010	SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	730	28	20,440	R - Residential/Local	A - AC	15	0.00
ROSEVI	010	SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	380	18	6,840	R - Residential/Local	A - AC	23	0.00
SANDPI	010	SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	240	32	7,680	R - Residential/Local	A - AC	32	2.33
SCENICV	010	SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	1,010	40	40,400	R - Residential/Local	A - AC	82	28.40
SCENICV	020	SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	1,269	40	50,760	R - Residential/Local	A - AC	82	27.65
SCENICV	030	SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	1,170	40	46,800	MaC - Major Collector (5)	A - AC	83	16.50
SCENICV	040	SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	680	26	17,680	MaC - Major Collector (5)	A - AC	69	10.37
SCENICV	050	SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	423	27	11,421	MaC - Major Collector (5)	A - AC	81	17.35
SENTRYDR	010	SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	140	35	4,900	R - Residential/Local	A - AC	81	27.01
SENTRYDR	020	SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	1,291	36	46,476	R - Residential/Local	A - AC	81	27.01
SENTRYDR	030	SE SENTRY DR	BRIGADE PL	GARRISON DR	928	36	33,408	R - Residential/Local	A - AC	83	28.28
SENTRYDR	040	SE SENTRY DR	GARRISON DR	CUL DE SAC E.	550	36	19,800	R - Residential/Local	A - AC	80	26.38
SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	23,066	R - Residential/Local	O - AC/AC	95	38.11
STANFORD	010	SE STANFORD PL	DATE AVE	CUL DE SAC EAST	600	40	24,000	R - Residential/Local	A - AC	80	26.73
SUNFLO	010	SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	260	35	9,100	R - Residential/Local	A - AC	84	28.90

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SUNNYDR	010	SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	1,350	39	52,650	R - Residential/Local	A - AC	84	30.21
SURITA	010	SE SURITA CT	FALBO DR	CUL DE SAC	180	23	4,140	R - Residential/Local	A - AC	50	9.23
TAMARACK	010	SE TAMARACK ST	LARCH AVE	MAPLE AVE	380	35	13,300	R - Residential/Local	A - AC	75	23.86
TRENTW	010	SE TRENTWOOD DR	FALBO DR	DEAD END EAST	200	23	4,600	R - Residential/Local	A - AC	18	0.00
VALLEY	010	SE VALLEY DR	LINDA DR	CENTRAL AVE	590	28	16,520	R - Residential/Local	A - AC	81	28.05
VALLEY	020	SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	650	24	15,600	R - Residential/Local	A - AC	80	26.72
VALLVI	010	SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	590	15	8,850	R - Residential/Local	A - AC	86	32.20
VISTAPL	010	SE VISTA PL	12TH ST	CUL DE SAC EAST	390	27	10,530	R - Residential/Local	A - AC	41	5.78
SUNCRE	010	SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	570	20	11,400	R - Residential/Local	A - AC	83	28.64
10THST	010	SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	420	23	9,660	R - Residential/Local	A - AC	86	30.10
10THST	020	SW 10TH ST	BADE AVE	COLLEGE AVE	670	26	17,420	R - Residential/Local	A - AC	81	27.02
11THST	010	SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	327	40	13,080	R - Residential/Local	A - AC	85	30.38
12THST	010	SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	1,380	24	33,120	MiC - Minor Collector (6)	A - AC	67	10.90
12THST	020	SW 12TH ST	BADE AVE	COLLEGE AVE	670	36	24,120	MaC - Major Collector (5)	A - AC	67	10.90
13THST	010	SW 13TH ST	BADE AVE	COLLEGE AVE	670	32	21,440	R - Residential/Local	A - AC	86	32.20
1STST	010	SW 1ST ST	ACADEMY WAY	DAVIS AVE	1,270	26	33,020	R - Residential/Local	A - AC	80	26.72
2NDST	010	SW 2ND ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
3RDST	010	SW 3RD ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
4THST	010	SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	360	41	14,760	MiC - Minor Collector (6)	A - AC	87	19.27
4THST	020	SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	900	42	37,800	MiC - Minor Collector (6)	A - AC	92	21.06
4THST	030	SW 4TH ST	ACADEMY WAY	DAVIS AVE	1,280	37	47,360	MaC - Major Collector (5)	A - AC	88	18.50
4THST	040	SW 4TH ST	DAVIS AVE	BADE AVE	700	37	25,900	MaC - Major Collector (5)	A - AC	83	16.50
4THST	050	SW 4TH ST	BADE AVE	COLLEGE AVE	690	37	25,530	MaC - Major Collector (5)	A - AC	54	6.67
5THST	010	SW 5TH ST	BADE AVE	DEAD END EAST	460	28	12,880	R - Residential/Local	A - AC	40	5.36
6THST	010	SW 6TH ST	GRANDVIEW AVE	EVANS AVE	986	21	20,706	R - Residential/Local	A - AC	86	32.20
6THST	020	SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	390	45	17,550	R - Residential/Local	A - AC	32	2.34
6THST	030	SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	703	33	23,199	R - Residential/Local	A - AC	56	12.52

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
6THST	040	SW 6TH ST	BADE AVE	COLLEGE AVE	690	33	22,770	R - Residential/Local	A - AC	52	10.59
7THST	010	SW 7TH ST	EVANS AVE	DEAD END EAST	273	28	7,644	R - Residential/Local	A - AC	83	28.64
8THST	010	SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	245	18	4,410	R - Residential/Local	A - AC	18	0.00
9THST	010	SW 9TH ST	BADE AVE	COLLEGE AVE	670	35	23,450	R - Residential/Local	A - AC	83	28.64
ACADEMY	010	SW ACADEMY WAY	4TH ST	WHITMAN DR	1,324	35	46,340	MaC - Major Collector (5)	A - AC	87	17.33
ALICIA	010	SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	610	34	20,740	R - Residential/Local	A - AC	94	33.72
ANGELI	010	SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	670	34	22,780	R - Residential/Local	A - AC	94	33.64
BADEAV	010	SW BADE AVE	13TH ST	12TH ST	320	37	11,840	R - Residential/Local	A - AC	88	34.38
BADEAV	020	SW BADE AVE	12TH ST	10TH ST	645	40	25,800	R - Residential/Local	A - AC	84	30.22
BADEAV	030	SW BADE AVE	10TH ST	6TH ST	1,300	34	44,200	R - Residential/Local	A - AC	84	30.22
BADEAV	040	SW BADE AVE	6TH ST	4TH ST	671	38	25,498	R - Residential/Local	A - AC	85	30.38
CARVER	010	SW CARVER ST	HOMESTEAD RD	DOANS AVE	690	34	23,460	R - Residential/Local	A - AC	76	25.41
DAVISAV	010	SW DAVIS AVE	8TH ST	6TH ST	620	36	22,320	MaC - Major Collector (5)	A - AC	90	20.27
DAVISAV	020	SW DAVIS AVE	6TH ST	4TH ST	660	67	44,220	MaC - Major Collector (5)	A - AC	35	1.98
DAVISAV	030	SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	988	43	42,484	MaC - Major Collector (5)	O - AC/AC	82	26.40
DAVISAV	040	SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	320	32	10,240	MaC - Major Collector (5)	O - AC/AC	85	28.65
DOANS	010	SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	1,640	34	55,760	MiC - Minor Collector (6)	A - AC	95	23.22
DOANS	020	SW DOANS AVE	CARVER ST	WHITMAN DR	995	25	24,875	MiC - Minor Collector (6)	A - AC	74	13.77
EVANSAV	010	SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	598	35	20,930	R - Residential/Local	A - AC	86	32.20
EVANSAV	020	SW EVANS AVE	1ST ST	WHITMAN DR	315	36	11,340	R - Residential/Local	A - AC	83	28.64
GREELEY	010	SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	810	34	27,540	R - Residential/Local	A - AC	88	31.22
GREELEY	020	SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	870	34	29,580	R - Residential/Local	A - AC	74	22.86
HOMEST	010	SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	1,000	34	34,000	R - Residential/Local	A - AC	93	33.28
HOMEST	020	SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	490	34	16,660	R - Residential/Local	A - AC	84	34.33
HOMEST	030	SW HOMESTEAD RD	130 FT S OF SW CARVER ST	WHITMAN DR	1,100	34	37,400	R - Residential/Local	A - AC	70	20.54
JULIA	010	SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	660	34	22,440	R - Residential/Local	A - AC	94	33.72
JULIA	020	SW JULIA ST	HOMESTEAD AVE	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	94	33.72

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OAKWPL	010	SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	220	16	3,520	R - Residential/Local	A - AC	15	0.00
PUFFLN	010	SW PUFF LN	10TH ST	CUL DE SAC SOUTH	350	40	14,000	R - Residential/Local	A - AC	84	30.22
RIPARCT	010	SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	320	34	10,880	R - Residential/Local	A - AC	77	26.51
SETTLEM	010	SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	90	32.20
VIRGINIA	010	SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	2,350	34	79,900	R - Residential/Local	A - AC	93	33.28
TAUMAR	010	TAUMARSON RD	HWY 125	BLISS LN	740	41	30,340	MiA - Minor Arterial (4)	A - AC	69	14.37
TAUMAR	020	TAUMARSON RD	BLISS LN	FREEDOM PL	1,890	35	66,150	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	030	TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	650	35	22,750	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	040	TAUMARSON RD	150 FT W. OF SEDGWICK CT	SEDGWICK SE JUSTICE AVE	820	35	28,700	MiA - Minor Arterial (4)	A - AC	74	18.18
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1,175	29	34,075	MaC - Major Collector (5)	A - AC	64	9.46
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1,471	29	42,659	MaC - Major Collector (5)	A - AC	64	9.89
WHITMAN	030	W WHITMAN DR	ACADEMY WAY	DAVIS AVE	1,286	36	46,296	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	040	W WHITMAN DR	DAVIS AVE	W ADAMS AVE	1,020	37	37,740	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	050	W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	300	40	12,000	MaC - Major Collector (5)	A - AC	80	15.60
WALLULA	010	WALLULA AVE	ROSE ST	CITY LIMITS	110	38	4,180	MiA - Minor Arterial (4)	A - AC	47	6.43
WHISPCR	010	WHISPERING CREEK	DEAD END S.	8TH ST	450	35	15,750	R - Residential/Local	A - AC	93	33.28
Total Section Length:										204,135	
Total Section Area:										7,139,829	

Appendix F

Scenario - Planned CIP Projects

Scenarios - Sections Selected for Treatment

Scenario 1 - Unconstrained Needs

Scenario 2 - Current Budget Scenario

Scenario 3 - Maintain Current PCI

Scenario 4 - Increase PCI 5 points

*Each Scenario includes the Planned CIP projects from the current \$25M budget for the next five years these sections are detailed in the Scenario - Planned CIP Projects report and marked with ** in the Sections selected for Treatment reports*

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
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Year : 2027

SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	R	RECONSTRUCT STRUCTURE (AC)
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1175	29	C	RECONSTRUCT STRUCTURE (AC)
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1471	29	C	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Area ID	Treatment			Cost	Rating	Treatment
							Area	FC	Type		Current PCI	Before	After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	87	93	\$3,757	15,096	CRACK SEAL AND CHIP SEAL
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	89	\$6,774	20,953	CRACK SEAL AND CHIP SEAL
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MI	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	Ma	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	80	87	\$11,501	23,403	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MI	AC		87	87	93	\$5,740	24,903	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	Ma	AC		83	83	90	\$10,072	25,760	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	Ma	AC		82	82	90	\$18,562	27,455	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	Ma	AC		83	83	90	\$19,022	25,760	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	78	86	\$2,858	23,885	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MI	AC		84	84	91	\$17,694	26,447	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MI	AC		83	83	90	\$13,339	25,763	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MI	AC		80	80	88	\$7,088	28,014	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	85	91	\$8,198	17,867	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	84	91	\$5,581	24,297	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	80	87	\$8,556	23,402	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	79	86	\$3,267	24,365	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	89	95	\$8,820	10,136	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	90	\$1,906	20,026	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	78	86	\$1,680	23,316	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	76	84	\$6,300	25,234	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	77	85	\$9,123	26,766	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	84	91	\$4,356	24,297	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	76	84	\$7,179	25,234	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	79	87	\$5,518	30,618	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	81	88	\$24,633	25,221	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	81	88	\$2,586	21,688	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	75	83	\$3,309	24,731	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	90	\$2,016	20,029	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	80	87	\$10,710	22,363	CRACK SEAL AND CHIP SEAL
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	90	\$14,406	20,025	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	74	82	\$3,422	25,148	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	75	83	\$6,036	24,731	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	91	\$3,131	19,019	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	89	\$4,083	20,954	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE BEGIN ROUNDABOUT WAY	END ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE ROUNDABOUT WAY	ROUNDABOUT MYRA RD	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	81	88	\$4,667	21,685	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	88	94	\$10,710	11,854	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	75	83	\$11,503	24,728	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	77	85	\$10,753	24,591	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	78	86	\$4,348	23,880	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	84	91	\$6,479	30,499	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	80	87	\$6,300	22,363	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	79	86	\$7,894	24,362	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	78	86	\$8,956	23,880	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	M/A	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	M/A	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	83	90	\$15,338	31,175	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	91	\$1,906	19,019	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	80	87	\$11,620	22,360	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	78	86	\$11,161	23,880	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	75	83	\$5,157	24,728	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	76	84	\$4,853	25,234	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	91	\$2,100	19,020	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	77	85	\$3,984	24,589	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	85	91	\$4,200	17,878	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	78	86	\$4,231	27,298	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	83	90	\$18,200	25,760	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	89	\$18,074	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	91	\$12,992	19,019	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	81	88	\$7,700	21,688	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	89	\$12,460	20,957	CRACK SEAL AND CHIP SEAL
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	81	88	\$5,040	21,692	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	76	84	\$5,172	25,234	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	M/A	AC		87	87	93	\$25,725	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	M/A	AC		87	87	93	\$8,847	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	83	90	\$3,940	31,175	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	79	87	\$18,004	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	87	\$14,677	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	88	\$4,667	28,007	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
Treatment Total											\$941,722					
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	69	100	\$54,022	12,123	2" OVERLAY
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
Treatment Total											\$103,767					
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
Treatment Total											\$16,256					
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	010	010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	48	100	\$29,333	13,088	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	45	100	\$89,833	13,365	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	49	100	\$43,750	12,978	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	47	100	\$42,292	13,189	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	47	100		\$31,597	13,189	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	48	100		\$190,167	13,088	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100		\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100		\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100		\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
Treatment Total															\$759,558		
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78		\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
Treatment Total															\$13,533		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87		\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88		\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82		\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83		\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89		\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83		\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85		\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85		\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86		\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89		\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88		\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87		\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88		\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85		\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85		\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88		\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88		\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89		\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88		\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84		\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85		\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83		\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89		\$19	633,051	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF ST / #1010	10TH 8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDGE MONT PL	12TH ST	STANFORD PL	EDGE MO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANS AV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANS AV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVY LN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

													Treatment			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SE LAMPERT ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total															\$3,595	
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total															\$0	
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	12	100	\$254,222	3,091	RECONSTRUCT STRUCTURE (AC)
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	16	100	\$299,200	3,091	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	18	100	\$53,900	3,091	RECONSTRUCT STRUCTURE (AC)
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	23	100	\$239,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	15	100	\$162,067	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	11	100	\$286,611	3,091	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	18	100	\$85,067	3,091	RECONSTRUCT STRUCTURE (AC)
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	23	100	\$248,111	3,091	RECONSTRUCT STRUCTURE (AC)
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	11	100	\$92,400	3,091	RECONSTRUCT STRUCTURE (AC)
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	10	100	\$406,389	3,091	RECONSTRUCT STRUCTURE (AC)
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF EMPIRE CRISCOLA AVE		010	660	35	23,100	R	AC		18	18	100	\$282,333	3,091	RECONSTRUCT STRUCTURE (AC)
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	22	100	\$260,028	3,091	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	22	100	\$45,259	3,091	RECONSTRUCT STRUCTURE (AC)
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	15	100	\$52,287	3,091	RECONSTRUCT STRUCTURE (AC)
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	15	100	\$43,022	3,091	RECONSTRUCT STRUCTURE (AC)
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	13	100	\$41,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	15	100	\$249,822	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	23	100	\$83,600	3,091	RECONSTRUCT STRUCTURE (AC)
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,800	R	AC		18	18	100	\$56,222	3,091	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$3,241,651					
Year 2023 Area Total											4,796,423		Year 2023 Total \$5,080,082			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	88	\$13,226	21,520	CRACK SEAL AND CHIP SEAL
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Rating	Treatment
												PCI Before	PCI After	PCI		
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	88		21,520	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	70	79		41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC		71	70	79		41,864	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	88		21,518	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	89		21,848	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78		24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	M/A	AC		71	70	79		41,864	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78		24,453	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	88	94		11,569	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	88		21,522	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	88		21,520	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	70	79		41,875	CRACK SEAL AND CHIP SEAL
Treatment Total															\$235,338	
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100		12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100		12,788	1.75" OVERLAY W/DIGOUTS
Treatment Total															\$88,752	
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89		\$85	716,904 SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89		\$38	766,033 SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
NE DELLA AVE	C ST	SPLITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80		\$37	630,538	SEAL CRACKS
NE SPLITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPLITZEN	010	990	26	25,740	R	AC		88	87	88		\$51	562,730	SEAL CRACKS
NE SPLITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPLITZEN	020	220	26	5,720	R	AC		86	85	86		\$13	605,053	SEAL CRACKS
NE SPLITZENBURG ST	TULIP LN	LAMBERT AVE	SPLITZEN	030	240	28	6,720	R	AC		86	85	86		\$16	605,053	SEAL CRACKS
NE SPLITZENBURG ST	LAMBERT AVE	DELLA AVE	SPLITZEN	040	400	19	7,600	R	AC		85	84	85		\$19	621,689	SEAL CRACKS
NE SPLITZENBURG ST	DELLA AVE	MYRA RD	SPLITZEN	050	770	31	23,870	R	AC		89	88	89		\$44	540,258	SEAL CRACKS
Treatment Total															\$303		
SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	8THST	050	315	22	6,930	MiC	AC		26	21	100		\$115,000	2,874	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100		\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100		\$0	0	RECONSTRUCT STRUCTURE (AC)
SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	CHICKAD	010	300	29	8,700	R	AC		26	23	100		\$109,523	3,001	RECONSTRUCT STRUCTURE (AC)
NE CRISCOLA AVE	BELROY ST	DAWSON ST	CRISCOLA	020	470	35	16,450	R	AC		25	22	100		\$207,087	3,001	RECONSTRUCT STRUCTURE (AC)
SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	DOVELN	010	200	23	4,600	R	AC		25	22	100		\$57,909	3,001	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	MOCKING DR	020	1,260	34	42,840	R	AC		25	22	100		\$539,308	3,001	RECONSTRUCT STRUCTURE (AC)
NE WESTFAIR AVE	BELROY ST	EMPIRE ST	WESTFAIR	010	710	35	24,850	R	AC		26	23	100		\$312,834	3,001	RECONSTRUCT STRUCTURE (AC)
Treatment Total															\$1,341,661		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91		\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90		\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91		\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92		\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91		\$11,956	23,550	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	81	89	\$5,174	21,176	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	81	89	\$3,466	21,176	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	81	89	\$9,595	21,176	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	81	89	\$16,668	21,176	CRACK SEAL AND CHIP SEAL
Treatment Total													\$240,032			
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
Treatment Total													\$105,330			
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
Treatment Total													\$67,102			
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total														\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	M/A	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	M/A	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	4THST	080	193	37	7,141	MaC	AC		30	20	100	\$122,056	2,791	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DAVINDR	010		950	39	37,050	R	AC		30	24	100	\$480,411	2,914	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	DAVINDR	020	120	50	6,000	R	AC		29	23	100	\$77,799	2,914	RECONSTRUCT STRUCTURE (AC)
NW EVANS AVE	105 FT S. OF EARL LN	B ST	EVANSV	040	310	22	6,820	R	AC		30	24	100	\$88,432	2,914	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$768,698		
Year 2025 Area Total														1,293,868		
Year 2025 Total														\$1,181,698		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	80	88	\$5,801	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	80	88	\$14,965	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	80	88	\$3,248	20,478	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	80	88	\$9,965	20,478	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	80	88	\$5,167	20,476	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	80	88	\$9,816	20,476	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	80	88	\$3,570	20,476	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	82	89	\$11,767	20,892	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	82	89	\$8,063	20,892	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	82	89	\$4,080	20,892	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER		020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MIc	AC		95	89	95	\$23,695	20,291	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	80	88	\$4,819	20,478	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERT ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MIa	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERT ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MIa	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERT ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MIa	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	82	89	\$4,360	20,892	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	82	89	\$5,949	20,894	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	80	88	\$4,844	20,478	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	82	89	\$22,374	20,892	CRACK SEAL AND CHIP SEAL
Treatment Total											\$298,229					
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$119,593					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	MiA	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	MiA	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	MiA	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	88	89	\$28	759,472	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	84	85	\$69	719,487	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	84	85	\$130	745,690	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	84	85	\$130	719,487	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	85	86	\$110	758,701	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	84	85	\$91	719,974	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	82	83	\$56	716,645	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC Type	Surface	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	82	83	\$44	784,868	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT)	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	84	85	\$124	719,487	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	87	88	\$18	1,413,217	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	85	87	\$156	894,781	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	85	87	\$54	894,781	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	81	83	\$149	732,682	SEAL CRACKS
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	81	83	\$121	732,682	SEAL CRACKS
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	82	83	\$37	716,283	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total													\$4,751			
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	23	100	\$234,390	2,829	RECONSTRUCT STRUCTURE (AC)
NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	ALDEN	020	415	35	14,525	R	AC		32	23	100	\$193,989	2,829	RECONSTRUCT STRUCTURE (AC)
SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	BOBOLINK	010	310	29	8,990	R	AC		32	23	100	\$120,066	2,829	RECONSTRUCT STRUCTURE (AC)
SW DAVIS AVE	6TH ST	4TH ST	DAVISAV	020	660	67	44,220	MaC	AC		35	20	100	\$778,495	2,709	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	MOCKING RAVEN LN	030	630	29	18,270	R	AC		32	23	100	\$244,006	2,829	RECONSTRUCT STRUCTURE (AC)
NE OMAK AVE	ALDEN ST	BELROY ST	OMAKAV	010	220	35	7,700	R	AC		33	24	100	\$102,838	2,829	RECONSTRUCT STRUCTURE (AC)
SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	OSPREY	010	520	31	16,120	R	AC		33	24	100	\$215,292	2,829	RECONSTRUCT STRUCTURE (AC)
SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	SANDP	010	240	32	7,680	R	AC		32	23	100	\$102,571	2,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$2,011,814			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year 2026 Area Total		2,762,353	Year 2026 Total		\$2,434,386
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF 4THST SW DOANS AVE	4THST	020	900	42	37,800	Mic	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	87	93	\$3,046	13,178	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERT ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
Treatment Total													\$142,635			
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS
Treatment Total													\$196,617			

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	85	86	\$24	550,612	SEAL CRACKS
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	84	\$54	581,093	SEAL CRACKS
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	86	87	\$46	527,659	SEAL CRACKS
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	86	87	\$55	527,659	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	81	83	\$97	610,215	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	5THST	010	460	28	12,880	R	AC		40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	87	88	\$33	1,399,157	SEAL CRACKS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	87	88	\$25	1,399,157	SEAL CRACKS
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6THST DR	6THST	080	210	35	7,350	R	AC		77	79	81	\$27	598,113	SEAL CRACKS
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	86	87	\$10	527,659	SEAL CRACKS
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	84	85	\$57	567,708	SEAL CRACKS
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	85	87	\$35	694,999	SEAL CRACKS
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	87	88	\$12	1,399,157	SEAL CRACKS
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	81	83	\$73	610,135	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	81	82	\$29	620,936	SEAL CRACKS
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	86	87	\$44	527,659	SEAL CRACKS
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	86	87	\$30	527,659	SEAL CRACKS
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	86	87	\$52	527,659	SEAL CRACKS
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	86	87	\$53	539,764	SEAL CRACKS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	87	88	\$12	1,399,157	SEAL CRACKS
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	84	\$14	578,637	SEAL CRACKS
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	86	87	\$16	527,659	SEAL CRACKS
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	79	81	\$16	581,101	SEAL CRACKS
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	78	80	\$64	605,807	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	80	81	\$86	659,527	SEAL CRACKS
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	85	87	\$27	694,999	SEAL CRACKS
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF CEDAR RED OAK AVE		010	710	26	18,460	R	AC		75	78	80	\$73	605,807	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	86	87	\$45	527,659	SEAL CRACKS
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	83	84	\$187	671,863	SEAL CRACKS
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	82	83	\$21	583,546	SEAL CRACKS
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	86	87	\$17	527,659	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC		71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	77	79	\$36	582,896	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	87	88	\$13	1,399,157	SEAL CRACKS
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	84	\$15	578,687	SEAL CRACKS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	87	88	\$9	1,399,157	SEAL CRACKS
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	86	87	\$74	527,659	SEAL CRACKS
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	81	83	\$93	584,035	SEAL CRACKS
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	84	\$109	578,612	SEAL CRACKS
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	76	78	\$38	587,594	SEAL CRACKS
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	77	79	\$65	582,896	SEAL CRACKS
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	EMPIRE	010	660	35	23,100	R	AC		18	86	87	\$51	527,659	SEAL CRACKS
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	85	\$23	571,553	SEAL CRACKS
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	86	87	\$47	527,659	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	84	\$32	581,094	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	78	80	\$48	806,416	SEAL CRACKS
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	82	83	\$39	583,535	SEAL CRACKS
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	86	87	\$65	542,687	SEAL CRACKS
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	77	79	\$124	582,838	SEAL CRACKS
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	79	81	\$105	605,540	SEAL CRACKS
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	79	81	\$41	597,973	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE HIGHLAND PARK DR 4TH ST	170 FT N. OF DAVIN DR (N INT)	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	87	88	\$52	1,399,157	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	87	88	\$11	1,399,157	SEAL CRACKS
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	87	88	\$35	850,013	SEAL CRACKS
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	81	83	\$55	584,036	SEAL CRACKS
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	81	82	\$70	620,789	SEAL CRACKS
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	79	81	\$85	597,973	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	85	87	\$32	863,298	SEAL CRACKS
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	86	87	\$89	859,791	SEAL CRACKS
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	85	\$14	571,553	SEAL CRACKS
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	81	83	\$101	584,029	SEAL CRACKS
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	79	81	\$105	597,973	SEAL CRACKS
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	86	87	\$8	527,659	SEAL CRACKS
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	77	79	\$56	582,838	SEAL CRACKS
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	86	87	\$10	527,659	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	81	83	\$125	854,148	SEAL CRACKS
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	86	87	\$8	527,659	SEAL CRACKS
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	78	80	\$50	605,807	SEAL CRACKS
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	86	87	\$8	527,659	SEAL CRACKS
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	85	\$15	571,560	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	87	88	\$3	1,399,157	SEAL CRACKS
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	79	81	\$39	605,346	SEAL CRACKS
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	84	85	\$29	567,739	SEAL CRACKS
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	81	82	\$37	690,430	SEAL CRACKS
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	86	87	\$46	527,659	SEAL CRACKS
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	86	87	\$15	527,659	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

													Treatment					
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment		
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS		
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS		
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS		
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	84	\$143	581,094	SEAL CRACKS		
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	85	\$94	571,553	SEAL CRACKS		
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	82	83	\$64	583,546	SEAL CRACKS		
NW SPAGNUOLO LOOP B ST	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	84	\$99	581,101	SEAL CRACKS		
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	82	83	\$42	583,559	SEAL CRACKS		
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	78	80	\$53	605,807	SEAL CRACKS		
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	86	87	\$10	527,659	SEAL CRACKS		
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	86	87	\$23	859,791	SEAL CRACKS		
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS		
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	73	76	\$169	957,372	SEAL CRACKS		
Treatment Total													\$5,349					
SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	EAGLE	010	113	62	7,006	R	AC		35	24	100	\$96,376	2,747	RECONSTRUCT STRUCTURE (AC)		
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
***W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
***W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
Treatment Total													\$96,376					
Year 2027 Area Total													2,343,160		Year 2027 Total		\$440,977	
Grand Total Section Area:													12,081,904		Grand Total		\$10,803,196	

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment
								FC	Type		Current PCI	PCI Before	PCI After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MI	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERT ST	LAMPERT ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MI	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MI	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MI	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MI	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL

Treatment Total

\$91,101

SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	Ma	C AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	5THST	030	351	36	12,636	R	AC		85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	7THST	010	273	28	7,644	R	AC		83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	Ma	C AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	Ma	C AC		87	87	88	\$100	763,272	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Treatment														
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface FC Type	Area ID	Current PCI Before	PCI After	Cost	Rating	Treatment
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV/	010	598	35	20,930	R AC		86	87 88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV/	020	315	36	11,340	R AC		83	84 85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R AC		86	87 88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC AC		79	79 81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC AC		75	75 78	\$40	679,175	SEAL CRACKS
SE LAMPERT ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A AC/AC		83	83 85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R AC		84	85 86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R AC		81	82 83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R AC		86	87 88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R AC		84	85 86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R AC		82	83 84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R AC		82	83 84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R AC		80	81 82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R AC		83	84 85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R AC		84	85 86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R AC		81	82 83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R AC		81	82 83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R AC		80	81 82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R AC		86	87 88	\$17	671,526	SEAL CRACKS
Treatment Total												\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST	030		341	45	15,345	M/A AC		61	61 100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE 12THST	040		1,010	45	45,450	M/A AC		55	55 100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE 12THST	050		1,250	45	56,250	M/A AC		55	55 100	\$0	0	MILL AND THICK OVERLAY
Treatment Total												\$0		
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A AC		75	76 100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A AC		75	76 100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			
Year 2024 Area Total					2,007,946					Year 2024 Total					\$94,696	

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6THST DR		080	210	35	7,350	R	AC		77	76	84	\$2,944	23,657	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	84	91	\$23,909	56,732	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	79	87	\$5,327	40,929	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	76	84	\$16,377	50,749	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	73	82	\$18,906	46,692	CRACK SEAL AND CHIP SEAL
Treatment Total													\$94,513			

NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total													\$303			

**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Treatment Total			\$0
Year 2024 Area Total			399,135
Year 2024 Total			\$94,816

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI	PCI			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	80	88	\$26,241	40,184	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC		71	67	77	\$11,585	39,852	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	M/A	AC		71	67	77	\$22,724	39,852	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	73	82	\$25,398	41,373	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC		80	77	85	\$5,236	40,201	CRACK SEAL AND CHIP SEAL
Treatment Total										\$94,411						
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	M/C	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROO K BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total										\$535						

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			
											Current PCI	PCI Before	PCI After	Cost
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	M/A	AC		57	52	100	\$0
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	M/A	AC		66	62	100	\$0
Treatment Total											\$0			
Year 2025 Area Total									835,596		Year 2025 Total \$94,946			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			
											Current PCI	PCI Before	PCI After	Cost
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	76	84	\$13,054
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	74	83	\$21,154
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	M/A	AC		75	68	77	\$5,235
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	80	88	\$1,232
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	81	89	\$4,351
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	69	78	\$3,740
SE GARRISON VILLAGE BEGIN WAY	ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	70	79	\$5,167
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	M/A	AC		72	66	76	\$16,675
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	M/A	AC		87	81	88	\$9,668
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC		84	80	87	\$9,119
Treatment Total											\$93,013			

**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANS AV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	WEST LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	EAST SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CT)	1170 FT N. OF MOJONNIER RD (CI)	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
Treatment Total													\$1,618			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		

Year 2027 Area Total 931,393

Year 2027 Total \$94,631

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE CARGILL AVE	CUL DE SAC SOUTH	SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	83	90	\$19,670	37,153	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	75	84	\$7,178	30,762	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	86	93	\$16,177	36,933	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	86	93	\$14,703	36,933	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	65	75	\$19,644	29,737	CRACK SEAL AND CHIP SEAL
Treatment Total														\$92,543		

SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	73	76	\$163	956,614	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	87	88	\$38	5,066,609	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE #101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	81	83	\$43	1,071,790	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	73	76	\$169	957,372	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	80	82	\$141	1,311,107	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	77	79	\$197	1,139,900	SEAL CRACKS
Treatment Total														\$1,129		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
Treatment Total														\$0			
Year 2027 Area Total										644,457		Year 2027 Total		\$93,672			
Grand Total Section Area:										4,818,527		Grand Total		\$472,761			

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Area ID	Treatment			Cost	Rating	Treatment
							Area	FC	Type		Current PCI	Before	After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
Treatment Total													\$216,731			
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
Treatment Total													\$49,744			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	M/A	AC		47	47	100		\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
Treatment Total											\$16,256						
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78		\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
Treatment Total											\$13,533						
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87		\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88		\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82		\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83		\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89		\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83		\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85		\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85		\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86		\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89		\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88		\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	030	351	36	12,636	R	AC			85	86	87		\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88		\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	010	273	28	7,644	R	AC			83	84	85		\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85		\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88		\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88		\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89		\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88		\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84		\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85		\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83		\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89		\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86		\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86		\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87		\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF ST / #1010	10TH 8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81		\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85		\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85		\$21	660,298	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Treatment						
								FC	Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERT ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total														\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST		030	341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE 12THST		040	1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE 12THST		050	1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total														\$0		
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		
Year 2023 Area Total									2,375,815			Year 2023 Total			\$299,860	

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	77	85	\$25,014	36,168	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	80	87	\$12,305	38,158	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	78	86	\$19,940	37,163	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	78	86	\$27,238	37,163	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	73	81	\$4,935	32,543	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	81	89	\$17,017	35,238	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	84	91	\$4,102	36,838	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	77	85	\$6,489	33,464	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	72	81	\$4,871	31,388	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	81	88	\$5,207	31,147	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTV	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	76	84	\$15,083	32,062	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	73	81	\$17,977	32,543	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	80	87	\$4,575	31,219	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	83	90	\$6,596	38,934	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
Treatment Total													\$287,339			
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
Treatment Total													\$11,845			
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total														\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		
Year 2024 Area Total										884,671	Year 2024 Total		\$299,487			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	84	90	\$6,090	26,341	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	78	86	\$19,692	26,106	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	80	88	\$18,772	26,098	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE	040	040	675	27	18,225	MiC	AC		80	76	84	\$7,519	25,850	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	76	84	\$3,466	23,807	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	75	83	\$5,854	27,639	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	82	89	\$6,873	29,913	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	75	83	\$4,489	26,065	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	83	90	\$27,292	29,516	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	83	90	\$9,386	29,516	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	75	83	\$19,100	26,308	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	75	83	\$15,570	26,308	CRACK SEAL AND CHIP SEAL
Treatment Total											\$265,055					
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	43	100	\$33,521	12,797	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$33,521					
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment		
											Current PCI	PCI Before	PCI After
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89
Treatment Total											\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100
											\$0		
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100
											\$0		
Treatment Total											\$0		
Year 2025 Area Total											1,260,583		
Year 2025 Total											\$299,112		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment		
											Current PCI	PCI Before	PCI After
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	76	84
											\$11,006		
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	76	84
											\$20,786		
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	76	84
											\$14,576		
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	80	88
											\$6,098		
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	83	90
											\$11,012		
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	82	89
											\$12,315		
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	73	81
											\$1,836		
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	72	81
											\$9,969		
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	80	88
											\$4,759		
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	77	85
											\$26,917		
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79
											\$3,616		
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	70	79
											\$6,595		
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	70	79
											\$12,570		
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83
											\$4,513		
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79
											\$4,207		
Treatment Total											\$23,768		
Year 2026 Total											\$299,112		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	70	79	\$5,635	22,782	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	76	84	\$19,888	24,118	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	73	82	\$5,099	24,405	CRACK SEAL AND CHIP SEAL
Treatment Total											\$218,348					
Treatment Total											\$0					
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	41	100	\$32,053	12,505	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	40	100	\$46,213	12,569	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$78,267					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT)	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	M/A	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	M/A	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total													\$2,397			
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year 2026 Area Total		1,571,509		Year 2026 Total		\$299,012	
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	74	82	\$12,945	22,321	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	Mc	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	80	88	\$20,729	23,455	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6THST DR	6THST	080	210	35	7,350	R	AC		77	71	80	\$3,217	22,105	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	79	87	\$24,266	23,264	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF CEDARB RED OAK AVE	010	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	83	90	\$19,197	25,042	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	82	89	\$21,355	22,562	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	83	90	\$9,769	24,017	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	76	84	\$1,532	21,591	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	70	79	\$12,102	22,351	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	73	81	\$8,885	22,686	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	69	78	\$5,462	22,558	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	70	79	\$4,484	22,349	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	69	78	\$5,821	22,558	CRACK SEAL AND CHIP SEAL
Treatment Total													\$213,049			
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	42	100	\$84,038	12,082	1.75" OVERLAY W/DIGOUTS
Treatment Total													\$84,038			
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC	AC	79	79	81	\$235	914,956	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC	AC	81	82	83	\$99	1,005,188	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC	AC	80	80	82	\$174	958,611	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC	AC	80	80	82	\$237	958,611	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	M/A	AC	AC	75	74	76	\$59	746,167	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC	AC	71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC	AC	71	73	76	\$138	956,614	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC	AC	82	85	86	\$76	1,361,401	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC	AC	85	87	88	\$8	2,644,175	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	M/A	AC	AC	71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	AC	69	72	75	\$29	540,452	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC	AC	75	74	76	\$216	746,167	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC	AC	82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC	AC	81	82	84	\$35	815,968	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC	AC	79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC	AC	84	85	86	\$54	1,094,111	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC	AC	71	73	76	\$169	957,372	SEAL CRACKS
Treatment Total											\$2,437					
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC	AC	95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC	AC	64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC	AC	64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$0					
Year 2027 Area Total					1,246,852		Year 2027 Total					\$299,524				
Grand Total Section Area:					7,339,430		Grand Total					\$1,496,995				

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Treatment			Cost	Rating	Treatment
							Area	FC	Type	Area ID	Current PCI	PCI Before			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	M/C	AC	67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC	67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC	68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC	79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC	81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC	80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC	80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC	83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	M/A	AC	75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC	82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC	85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC	78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE BEGIN ROUNDABOUT WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC	74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC	85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	M/A	AC/AC	88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	M/A	AC/AC	87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC	82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC	76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC	77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
Treatment Total											\$383,047					
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
Treatment Total											\$49,744					
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
Treatment Total											\$16,256					
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	010	010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100	\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100	\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100	\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$332,586					

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
Treatment Total													\$13,533			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	030	351	36	12,636	R	AC			85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	010	273	28	7,644	R	AC			83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	680,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDGEWONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERT ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTV	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI)	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total													\$3,595			
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total													\$0			
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			
Year 2023 Area Total										2,923,215	Year 2023 Total			\$798,762		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	M/C	AC		87	86	92	\$5,912	26,032	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	81	89	\$10,374	25,678	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	80	88	\$19,119	27,012	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	81	89	\$19,593	25,678	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	M/C	AC		84	82	90	\$18,225	26,536	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	81	89	\$13,739	25,685	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	78	86	\$7,300	27,092	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	82	90	\$5,748	24,727	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	77	85	\$3,365	24,177	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	74	83	\$6,489	24,694	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	75	84	\$9,397	26,163	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	82	90	\$4,486	24,727	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF CEDARB RED OAK AVE	010	010	710	26	18,460	R	AC		75	74	83	\$7,394	24,694	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	77	85	\$5,684	29,235	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	79	87	\$25,372	25,166	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	73	82	\$3,409	24,169	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	75	83	\$11,075	24,195	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	83	90	\$6,673	30,290	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTV	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	74	83	\$4,999	24,694	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERT ST	REDOAK	010	394	26	10,244	R	AC		76	75	83	\$4,103	24,192	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	76	85	\$4,358	26,734	CRACK SEAL AND CHIP SEAL

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	81	89		\$18,746	25,678	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	78	86		\$2,043	23,401	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	74	83		\$5,327	24,694	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	85	92		\$26,497	26,840	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	85	92		\$9,113	26,840	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89		\$4,058	30,786	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	77	85		\$18,544	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	77	85		\$15,117	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	78	86		\$4,807	27,086	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79		\$13,783	41,875	CRACK SEAL AND CHIP SEAL
Treatment Total															\$410,999		
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	66	100		\$55,643	12,323	2" OVERLAY
Treatment Total															\$55,643		
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	46	100		\$30,213	12,915	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	43	100		\$92,528	13,156	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	47	100		\$45,063	12,818	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	45	100		\$43,560	13,004	1.75" OVERLAY W/DIGOUTS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	45	100		\$32,545	13,004	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100		\$76,907	12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100		\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
Treatment Total															\$332,661		
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89		\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89		\$38	766,033	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE DELLA AVE	C ST	SPLITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPLITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPLITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPLITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPLITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPLITZENBURG ST	TULIP LN	LAMBERT AVE	SPLITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPLITZENBURG ST	LAMBERT AVE	DELLA AVE	SPLITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPLITZENBURG ST	DELLA AVE	MYRA RD	SPLITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total														\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		

Year 2024 Area Total					1,323,203					Year 2024 Total					\$799,607	
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Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	77	85	\$12,202	23,184	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6TH DR	6THST	080	210	35	7,350	R	AC		77	74	83	\$3,032	23,256	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	77	85	\$9,077	23,182	CRACK SEAL AND CHIP SEAL
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	80	88	\$6,114	22,194	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	80	88	\$8,520	22,194	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	80	88	\$13,592	22,194	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	76	85	\$11,362	22,339	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MIc	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	80	88	\$9,386	22,196	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	71	80	\$6,403	23,509	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	71	80	\$12,204	23,506	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	74	83	\$4,613	23,250	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	76	85	\$6,684	22,340	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	76	84	\$8,375	23,804	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERT ST	LARCHAV	020	490	47	23,030	R	AC		77	74	83	\$9,502	23,250	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MIA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	76	85	\$12,328	22,339	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	74	83	\$11,841	23,250	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTV	010	1,009	40	40,360	R	AC		81	80	88	\$16,651	22,194	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	71	80	\$5,471	23,506	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	77	85	\$5,347	22,027	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	80	88	\$11,946	22,194	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	80	88	\$6,816	22,194	CRACK SEAL AND CHIP SEAL
Treatment Total											\$424,973					
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
Treatment Total											\$105,330					
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	44	100	\$201,748	12,721	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$268,850					
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total											\$535					
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			

Year 2026 Area Total 1,753,578Year 2026 Total \$799,687

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	77	85	\$7,403	21,579	CRACK SEAL AND CHIP SEAL
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1TST	010	1,270	26	33,020	R	AC		80	78	86	\$14,032	21,784	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	80	87	\$5,329	21,435	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	78	86	\$2,082	21,225	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	80	87	\$3,570	21,435	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	78	86	\$10,250	21,784	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	80	87	\$9,883	21,435	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	76	84	\$2,826	21,830	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	78	86	\$2,203	21,226	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	78	86	\$15,742	21,224	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	77	85	\$4,462	21,579	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	76	84	\$5,099	21,828	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPIITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPIITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	79	87	\$2,295	20,809	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	80	87	\$17,168	21,435	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	77	85	\$19,750	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	76	84	\$8,414	21,830	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	77	85	\$13,615	21,581	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	78	86	\$10,199	21,787	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	78	86	\$6,629	21,784	CRACK SEAL AND CHIP SEAL
Treatment Total											\$319,627					
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$119,593					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO DR	COLLEGE	100	280	44	12,320	M/A	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	WEST LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	EAST SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	MiA	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	MiA	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	MiA	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRAD	010	1,140	54	61,560	MiA	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total														\$3,433		
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	1	100	\$277,795	2,829	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	7	100	\$58,898	2,829	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S. DR	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$356,860		
Year 2026 Area Total														2,203,927		
Year 2026 Total														\$799,513		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	80	88	\$4,228	19,529	CRACK SEAL AND CHIP SEAL
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	79	87	\$5,975	20,655	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	79	87	\$15,414	20,655	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF 4THST SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	7THST	010	273	28	7,644	R	AC		83	79	87	\$3,346	20,655	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	78	86	\$9,227	20,458	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	79	87	\$10,264	20,655	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	79	87	\$5,322	20,653	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	79	87	\$10,111	20,653	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	79	87	\$3,677	20,653	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	80	88	\$12,120	21,163	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	83	90	\$9,927	17,702	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	80	88	\$8,305	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	80	88	\$4,202	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	79	87	\$1,269	20,651	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MIC	AC		95	87	93	\$24,406	22,221	CRACK SEAL AND CHIP SEAL
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	77	85	\$3,523	20,813	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANS AV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANS AV	020	315	36	11,340	R	AC		83	79	87	\$4,963	20,655	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	82	89	\$12,054	18,364	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVY LN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	80	88	\$4,491	21,163	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	77	85	\$2,145	20,813	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	80	88	\$6,128	21,165	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	78	86	\$4,727	20,462	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	77	85	\$14,623	20,813	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	83	90	\$10,120	17,026	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	79	87	\$4,990	20,655	CRACK SEAL AND CHIP SEAL
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	80	88	\$23,045	21,163	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
Treatment Total													\$358,190			
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Treatment Total\$196,617

SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC	88	83	84	\$94	580,039	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MaC	AC	87	86	87	\$33	764,324	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC	83	82	84	\$81	682,230	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC	82	82	83	\$154	689,970	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC	83	82	84	\$154	682,230	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST	5THST	010	460	28	12,880	R	AC	40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC	42	87	88	\$33	1,399,157	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MaC	AC	84	83	85	\$129	726,416	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MaC	AC	83	82	84	\$108	682,115	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MaC	AC	80	80	81	\$66	666,034	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC	88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC	68	72	74	\$127	538,568	SEAL CRACKS
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC	79	80	81	\$52	719,767	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC	41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MaA	AC	71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MaA	AC	71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC	42	87	88	\$13	1,399,157	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC	78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC	74	78	80	\$48	806,416	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC	43	87	88	\$11	1,399,157	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MaA	AC	71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC	82	85	87	\$32	863,298	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC	77	81	83	\$125	854,148	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC	40	87	88	\$3	1,399,157	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC	82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC	83	82	84	\$147	682,230	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC	69	87	88	\$19	1,372,055	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MaA	AC	87	84	86	\$174	871,476	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MaA	AC	87	84	86	\$60	871,476	SEAL CRACKS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC	79	79	81	\$174	675,544	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment	
											Current PCI	PCI Before	PCI After	PCI				
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	81	\$142	675,544	SEAL CRACKS		
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	81	\$44	665,714	SEAL CRACKS		
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	73	76	\$169	957,372	SEAL CRACKS		
Treatment Total														\$3,111				
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	20	100	\$241,422	2,747	RECONSTRUCT STRUCTURE (AC)		
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
Treatment Total														\$241,422				
Year 2027 Area Total											1,970,840		Year 2027 Total				\$799,339	
Grand Total Section Area:											10,174,763		Grand Total				\$3,996,907	

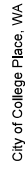
Appendix G

Maps

Map – Current PCI

Scenario Maps – PCI Condition after Treatments (all Scenarios)

Scenario Maps – Section Selected for Treatment (all Scenarios)



Printed: 2/14/2023





City of College Place, WA

Scenario PCI Condition

(1) Unconstrained Needs - 2027 Project Period - Printed: 2/14/2023

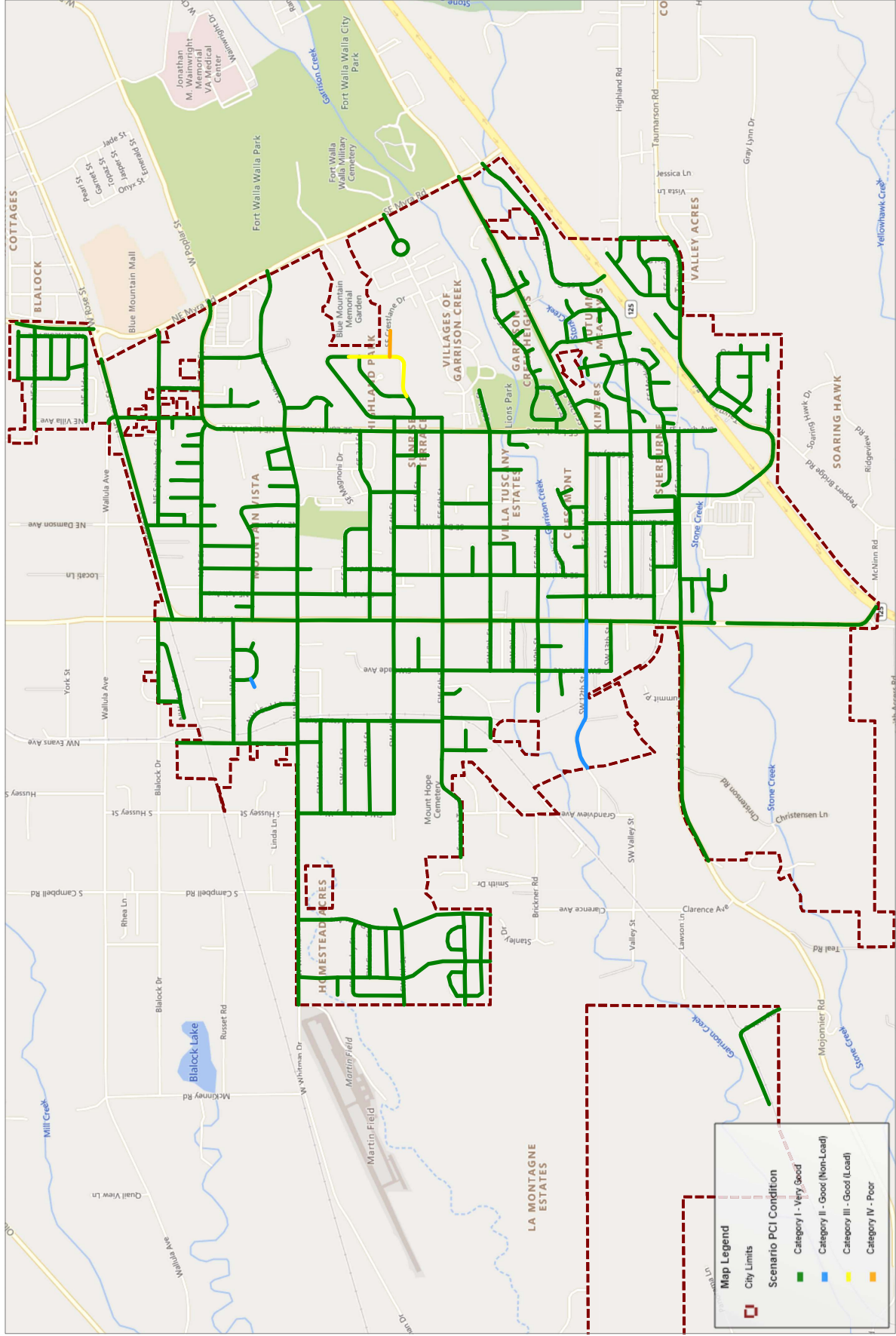
Feature Legend
Category I - Very Good
Category II - Good (Non-Load)
Category III - Good (Load)
Category IV - Poor

Map Legend

City Limits

Scenario PCI Condition

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor





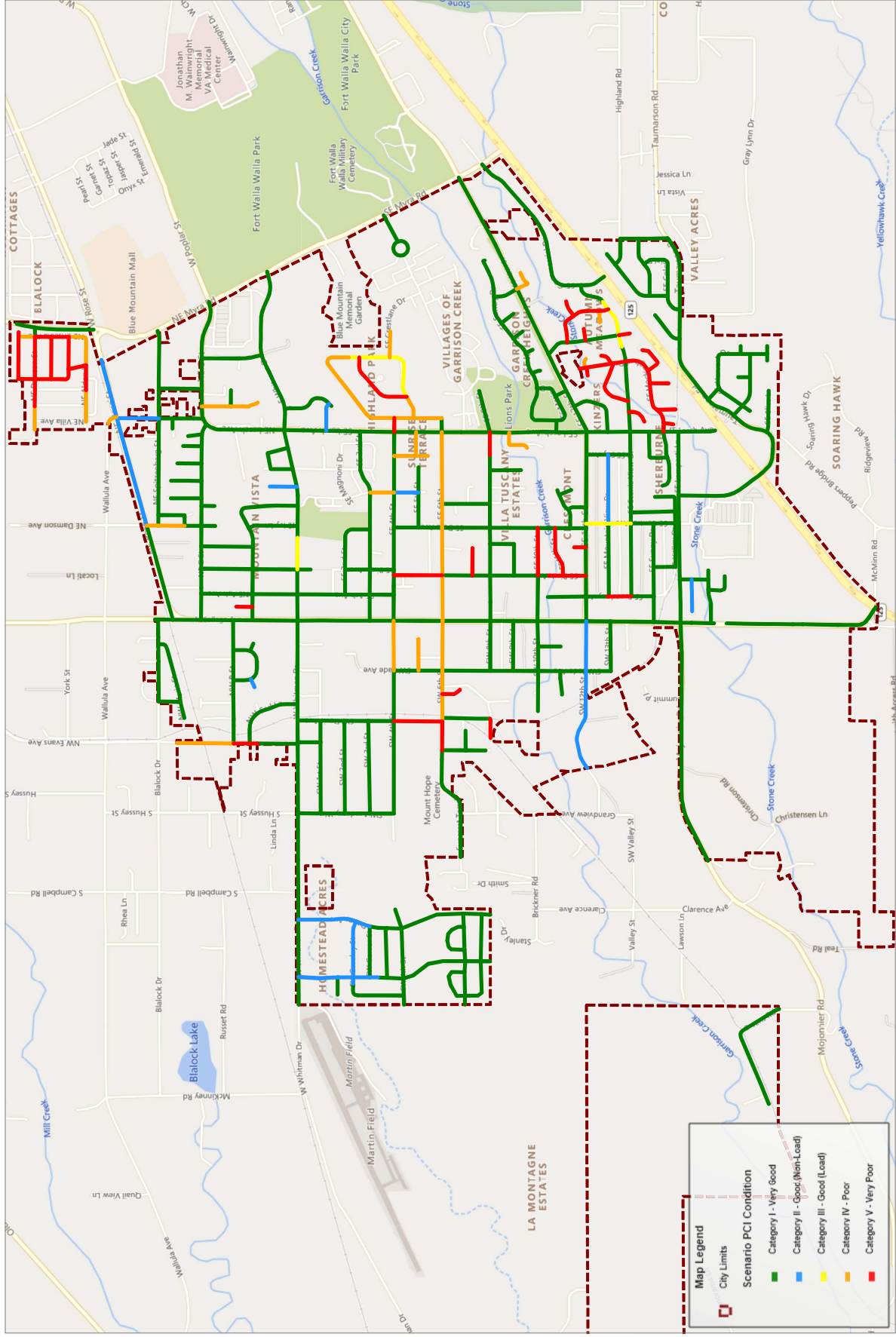
City of College Place, WA

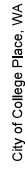
Scenario PCI Condition

(2) Current Funding (\$100k per year) - 2027 Project Period - Printed: 2/14/2023

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor





(3) Maintain Current PCI (74) - 2027 Project Period - Printed: 2/14/2023



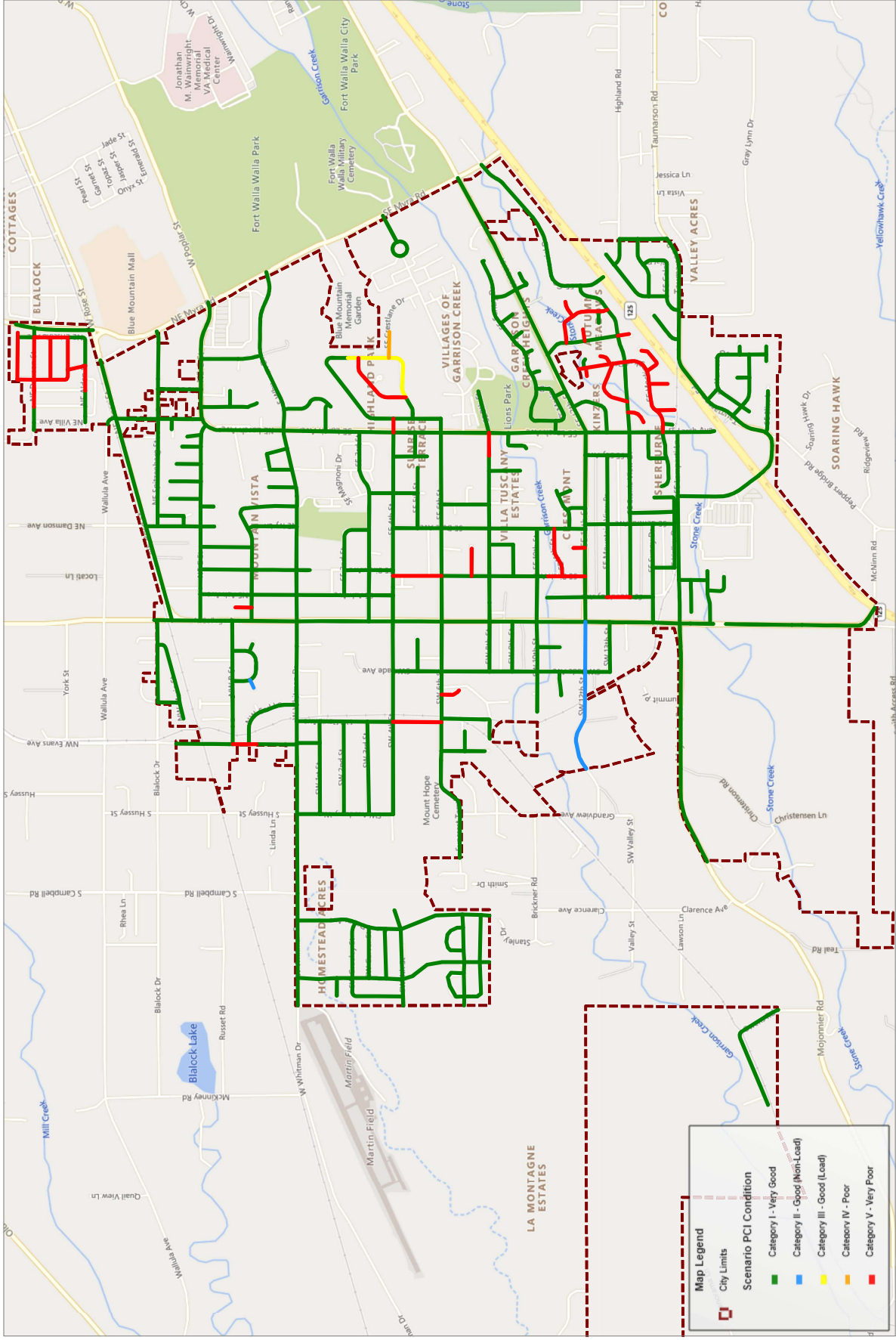


City of College Place, WA

Scenario PCI Condition

(4) Increase PCI 5 points (to 79) - 2027 Project Period - Printed: 2/14/2023

- Feature Legend**
- Category I - Very Good
 - Category II - Good (Non-Load)
 - Category III - Good (Load)
 - Category IV - Poor
 - Category V - Very Poor



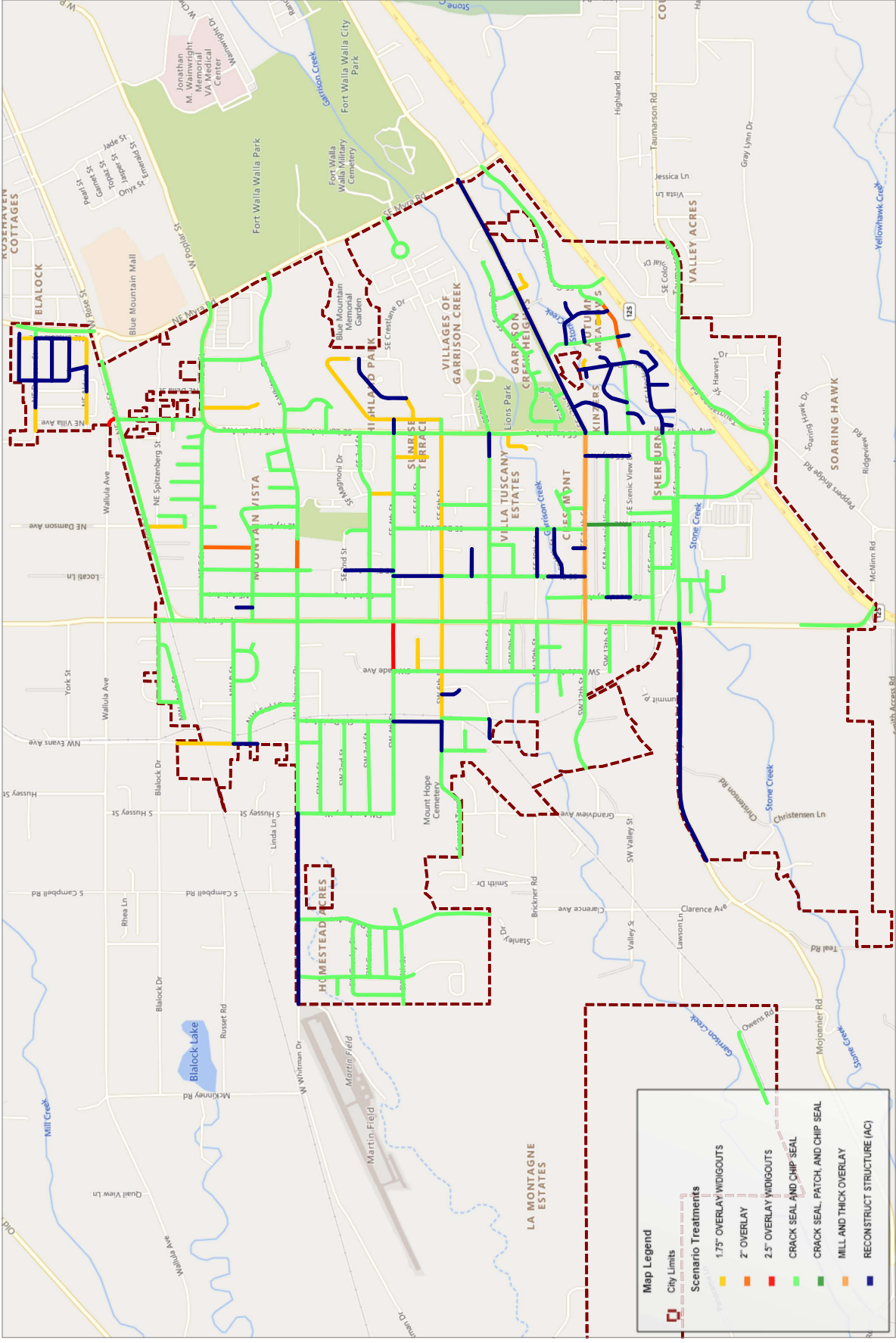


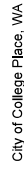
City of College Place, WA

Scenario Treatments

(1) Unconstrained Needs - All Project Periods - Printed: 2/14/2023

- Feature Legend**
- 1.75" OVERLAY WIDGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY WIDGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL PATCH AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)





(2) Current Funding (\$100k per year) - All Project Periods - Printed: 2/14/2023



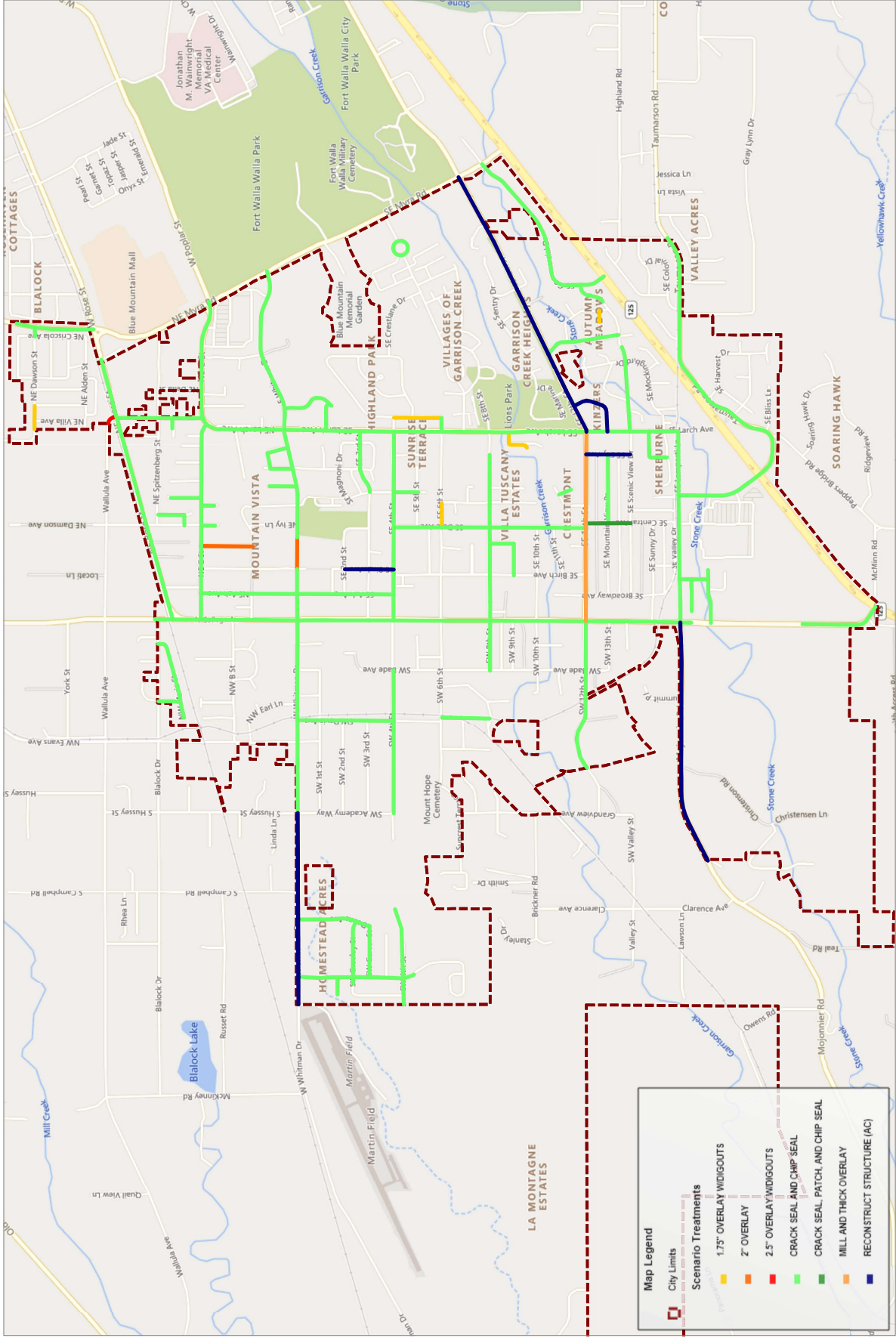


City of College Place, WA

Scenario Treatments

(3) Maintain Current PCI (74) - All Project Periods - Printed: 2/14/2023

- Feature Legend**
- 1.75" OVERLAY WIDGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY WIDGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL PATCH AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)



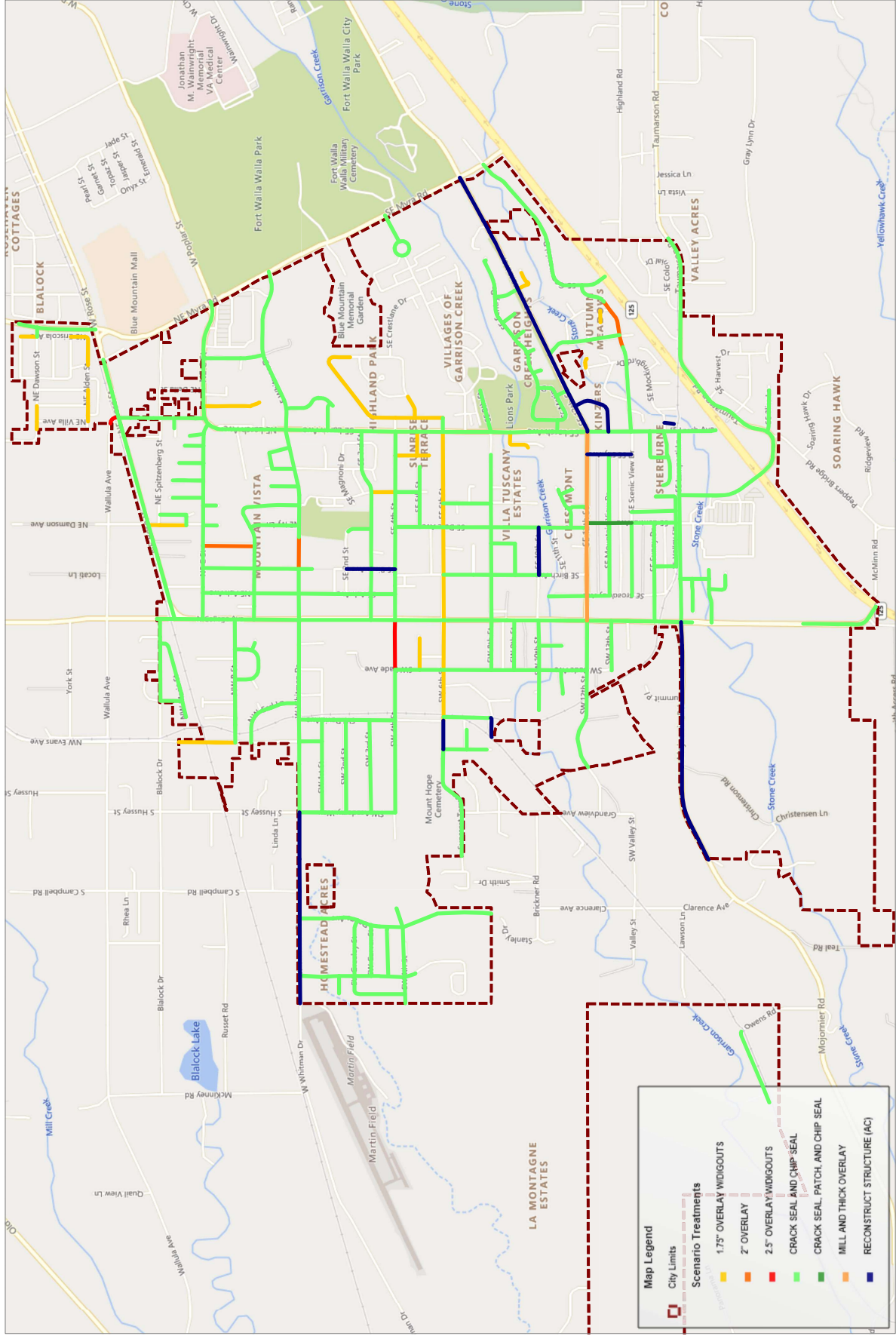


City of College Place, WA

Scenario Treatments

(4) Increase PCI 5 points (to 79) - All Project Periods - Printed: 2/14/2023

- Feature Legend**
- 1.75" OVERLAY WIDGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY WIDGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL PATCH AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)



CITY OF COLLEGE PLACE

TRANSPORTATION BENEFIT DISTRICT (TBD)

THE TRANSPORTATION BENEFIT DISTRICT (TBD)

The TBD will add 0.1% to our local sales tax for 10 years. These funds will be leveraged to bring in millions of dollars in grant funding to improve the conditions of our community's roads and sidewalks.

0.1% = \$1 for every
\$1,000 spent

How will the money be spent?

Funds can only be used to improve our local transportation infrastructure.

Who will manage the funds?

Use of the TBD funding will be overseen by the City's Utility & Transportation Advisory Committee (UTAC).

Who pays the sales tax?

Anyone who shops in College Place pays for this, not just city residents.

WHAT IS THE TBD?

The TBD is a program that will raise money to fix our city's streets and sidewalks. Any roads or sidewalks within the City of College Place can be improved with this funding.

The TBD was created in 2017 via city ordinance. A local funding stream (sales tax) was added in 2023.

WHY DOES COLLEGE PLACE NEED THE TBD?

Funding Sources are Down:

- Other funding for streets has declined: Motor fuel tax is down 25% from 7 years ago.
- Much of the city doesn't qualify for Community Development Block Grant funds due to income.
- Most streets aren't eligible for State/Federal funds because they don't have the required traffic flow.

Construction Costs are Up:

- Costs have nearly doubled in recent years.

Without additional investment the city's pavement quality will decline significantly over the next 10 years.

 (509) 529-1200
 MRizzitiello@cpwa.us
 www.cpwa.us/

CITY OF COLLEGE PLACE

TRANSPORTATION BENEFIT DISTRICT (TBD)

(DISTRITO DE BENEFICIOS DE TRANSPORTE)

DISTRITO DE BENEFICIOS DE TRANSPORTE

El TBD agregará 0.1% a nuestro impuesto local sobre las ventas durante 10 años. Estos fondos se aprovecharán para recaudar millones de dólares en subvenciones para mejorar las condiciones de las carreteras y aceras de nuestra comunidad.

0.1% = \$1 por cada
\$1,000 gastado

¿Cómo se gastará el dinero?

Los fondos solo se pueden usar para mejorar nuestra infraestructura de transporte local.

¿Quién administrará los fondos?

El uso de los fondos será supervisado por el Comité Asesor de Servicios Públicos y Transporte de la Ciudad (UTAC).

¿Quién paga el impuesto sobre las ventas?

Cualquiera que compre en College Place paga por esto, no solo los residentes.

¿QUÉ ES EL TBD?

El TBD es un programa que recaudará dinero para arreglar las calles y aceras de nuestra ciudad. Cualquier carretera o acera dentro de la ciudad se puede mejorar con estos fondos. El TBD fue creado en 2017 a través de una ordenanza de la Ciudad. En 2023 se agregó un flujo de financiamiento local (impuesto a las ventas).

¿POR QUÉ COLLEGE PLACE NECESITA EL TBD?

Las fuentes de financiamiento han disminuido:

- Otros fondos para las calles han disminuido: el impuesto al combustible de motor ha bajado un 25% desde hace 7 años.
- Gran parte de la ciudad no califica para los fondos de la CDBG debido a los ingresos.
- La mayoría de las calles no son elegibles para fondos estatales / federales porque no tienen el flujo de tráfico requerido.

Los costos de construcción han aumentado:

- Los costos casi se han duplicado en los últimos años.

Sin inversión adicional, la calidad del pavimento de la ciudad disminuirá significativamente en los próximos 10 años.

 (509) 529-1200

 MRizzitiello@cpwa.us

 www.cpwa.us/

Legend

LocalRoads

— FEDERALLY CLASSIFIED

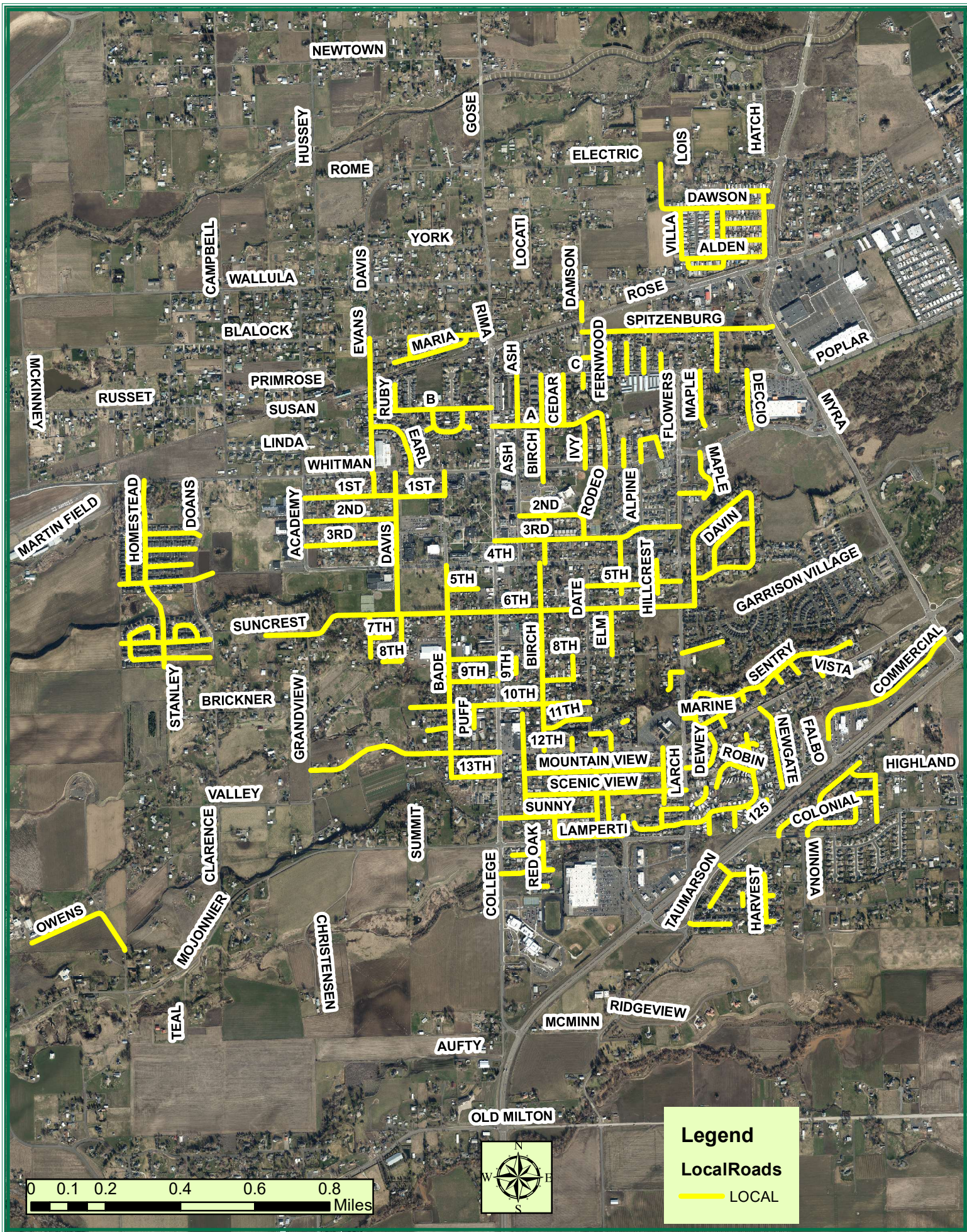
The map displays an aerial view of Newton Township with various streets highlighted in red to denote federal classification. Labeled streets include:

- Northwest:** NEWTOWN, HUSSEY, ROME, GOSE, ELECTRIC, LOIS, HATCH.
- West Side:** CAMPBELL, WALLULA, BLALOCK, PRIMROSE, SUSAN, LINDA, WHITMAN, DOANS, MARTIN FIELD, HOMESTEAD, SUNCREST, STANLEY, BRICKNER, VALLEY, CLARENCE, OWENS, TEAL, MOJONIER, CHRISTENSEN.
- Central:** YORK, LOCATI, DAMSON, ROSE, SPITZENBURG, POPLAR, MYRA, DECCIO, MAPLE, DAVIN, GARRISON VILLAGE, SENTRY, VISTA, COMMERCIAL, MARINE, DEWEY, ROBINS, NEWGATE, FALBO, COLONIAL, WINONA, HARVEST, RIDGEVIEW, MCMINN, AUFTY, OLD MILTON.
- East Side:** DAWSON, ALDEN, VILLA, FERWOOD, FLOWERS, MAPLE, DAVID, ALPINE, HILLCREST, DATE, ELM, BIRCH, 8TH, 9TH, 10TH, 11TH, 12TH, 13TH, SUMMIT, COLLEGE, RED OAK, LAMPERTI, TAUMARSON, 125, HIGHLAND.
- South:** RUSSET, MCKINNEY, ACADAMY, 1ST, 2ND, 3RD, 4TH, 5TH, 6TH, 7TH, 8TH, 9TH, 10TH, 11TH, 12TH, 13TH, SUMMIT, COLLEGE, RED OAK, LAMPERTI, TAUMARSON, 125, HIGHLAND.

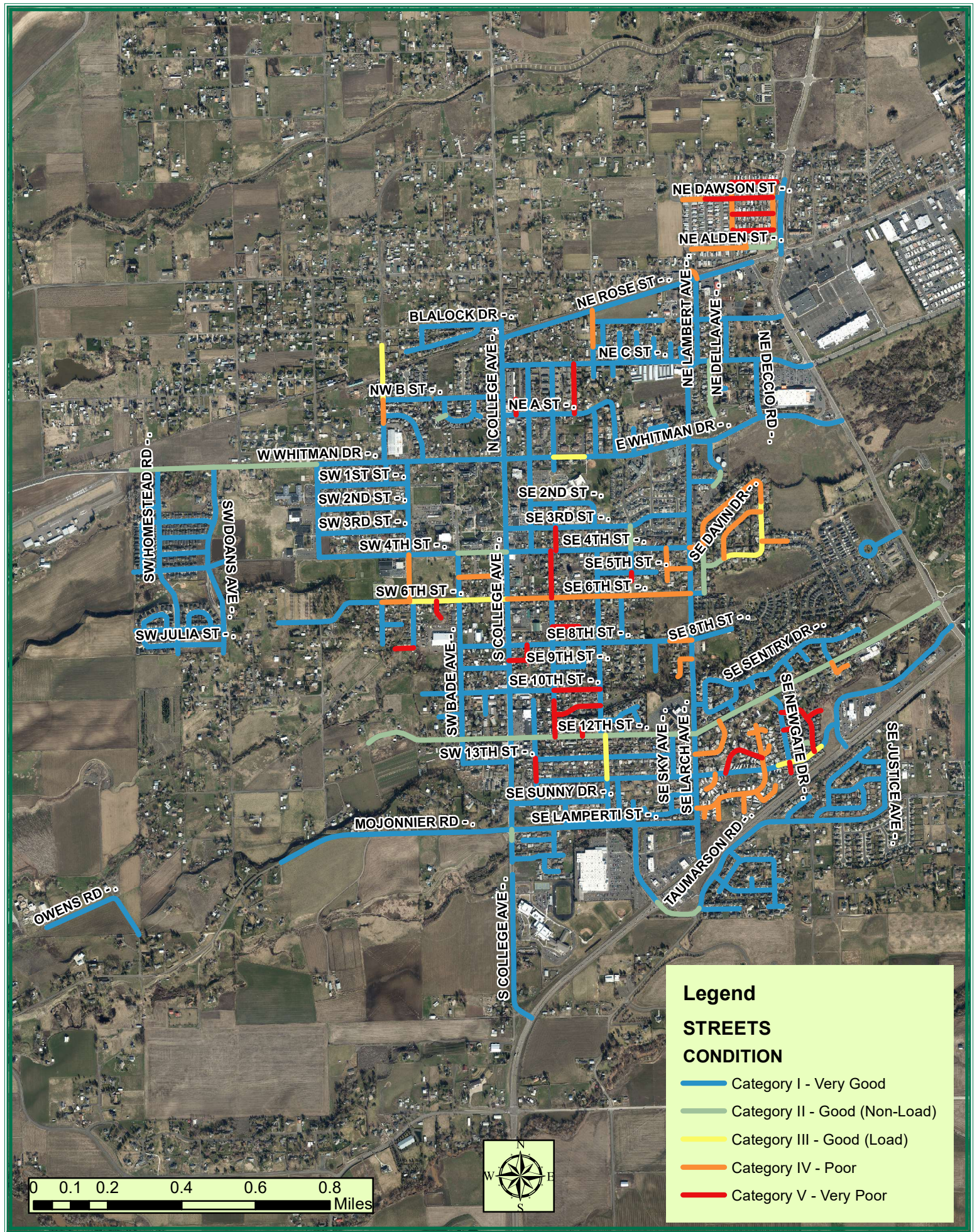


FEDERALLY CLASSIFIED

City of College Place: Local Roads



City of College Place: Draft Pavement Rating Prioritization





List of City Transportation Benefit Districts (TBDs) in Washington State

Last updated March 30, 2023

Data sources: WA Department of Licensing, MRSC Local Ballot Measure Database, State Auditor's Office, city/county codes, news articles

This information is accurate to the best of our knowledge. If you notice any errors or information that needs to be updated, please contact MRSC.

For information on county TBDs, see the other tab at the bottom of this spreadsheet.

City	County/Counties	Established	Powers Assumed? (Ch. 36.74 RCW)	Sales Tax	Vehicle License Fee	Other Notes
Aberdeen	Grays Harbor	2012	Yes	0.18%		Renewed sales tax in 2019 and increased it from 0.13% to 0.18%.
Airway Heights	Spokane	2013	No	0.30%		
Anacortes	Skagit	2014	Yes	0.20%		Replaced \$20 vehicle license fee with 0.2% sales tax in 2018
Arlington	Snohomish	2013	Yes	0.20%		
Auburn	King/Pierce	2011	Yes	0.10%		\$59 million bond measure failed in 2012. Enacted a \$20 vehicle license fee; repealed before it took effect. Enacted councilmanic sales tax effective 2023.
Bainbridge Island	Kitsap	2012	Yes			\$30 \$30 vehicle license fee is nonvoted
Battle Ground	Clark	2014	Yes	0.10%		Councilmanic 0.1% sales tax
Bellingham	Whatcom	2010	Yes	0.20%		
Black Diamond	King	2015	Yes		\$20	
Blaine	Whatcom	2017	No	0.20%		
Bothell	King/Snohomish	2015	No			Unfunded/no information
Bremerton	Kitsap	2009	Yes		\$20	Voted \$30 fee failed in 2009 (when maximum nonvoted fee was \$20)
Bridgeport	Douglas	2016	Yes		\$20	
Buckley	Pierce	2012	Yes		\$20	
Burien	King	2009	Yes		\$20	Voted \$30 fee failed in 2009 (when maximum nonvoted fee was \$20)
Carbonado	Pierce	2012	Yes		\$20	
Castle Rock	Cowlitz	2012	No	0.20%		
Centralia	Lewis	2014	Yes	0.20%		
Chehalis	Lewis	2014	Yes	0.20%		
Clarkston	Asotin	2014	Yes	0.20%		Replaced \$20 vehicle license fee with 0.2% sales tax
College Place	Walla Walla	2017	Yes			Unfunded/no information
Connell	Franklin	2016	Yes	0.20%		
Covington	King	2013	Yes		\$20	0.2% sales tax failed in 2013 and 2015
Dayton	Columbia	2014	Yes	0.20%		
Des Moines	King	2008	Yes		\$40	\$40 vehicle license fee is nonvoted
DuPont	Pierce	2013	No		\$20	
Duvall	King	2015	Yes	0.20%		
East Wenatchee	Douglas	2012	Yes	0.10%	\$20	Councilmanic 0.1% sales tax
Eatonville	Pierce	2012	Yes		\$20	
Edgewood	Pierce	2013	Yes		\$20	\$20 vehicle license fee repealed in 2020
Edmonds	Snohomish	2008	Yes		\$20	Voted \$40 fee failed in 2009 (when maximum nonvoted fee was \$20)
Electric City	Grant	2012	Yes		\$20	
Ellensburg	Kittitas	2015	Yes	0.20%		
Elmer City	Okanogan	2015	Yes		\$20	
Enumclaw	King	2013	No	0.10%	\$20	
Ephrata	Grant	2018	Yes	0.20%		
Everett	Snohomish	2014	Yes		\$20	
Ferndale	Whatcom	2011	Yes	0.20%		
Fife	Pierce	2015	No		\$20	
Friday Harbor	San Juan	2014	Yes	0.20%		
George	Grant	c. 2018	Yes	0.20%	\$20	
Gig Harbor	Pierce	2018	Yes	0.20%		
Grand Coulee	Grant	2017	Yes	0.20%		
Grandview	Yakima	2011	Yes		\$20	
Granite Falls	Snohomish	2015	Yes		\$20	
Kalama	Cowlitz	2012	Yes	0.20%		\$40 vehicle license fee repealed in 2020
Kelso	Cowlitz	2012	Yes	0.10%	\$20	Councilmanic 0.1% sales tax
Kenmore	King	2012	Yes		\$20	
Kirkland	King	2014	Yes			Unfunded/no information
Kittitas	Kittitas	2012	Yes		\$20	
Lacey	Thurston	2016	Yes	0.20%		
Lake Forest Park	King	2008	Yes	0.10%	\$40	0.1% councilmanic sales tax; \$40 councilmanic vehicle license fee
Lake Stevens	Snohomish	2018	Yes	0.20%		
Lakewood	Pierce	2012	Yes		\$20	
Leavenworth	Chelan	2010	Yes	0.20%		
Liberty Lake	Spokane	2002	No			Unfunded/no information
Long Beach	Pacific	2017	Yes	0.20%		
Longview	Cowlitz	2016	Yes		\$20	
Lynden	Whatcom	2012	Yes	0.20%		
Lynnwood	Snohomish	2010	Yes	0.10%	\$40	\$40 vehicle license fee is nonvoted
Mabton	Yakima	2011	Yes		\$20	
Maple Valley	King	2012	Yes		\$20	
Marysville	Snohomish	2013	Yes	0.20%		
Mattawa	Grant	2015	Yes	0.20%		
Mercer Island	King	2014	Yes		\$20	
Monroe	Snohomish	2012	No	0.20%		
Moses Lake	Grant	2016	Yes	0.20%		Replaced \$20 vehicle license fee with 0.2% sales tax
Mountlake Terrace	Snohomish	2011	Yes		\$20	
Mount Vernon	Skagit	2016	Yes	0.20%		
Mukilteo	Snohomish	2017	Yes	0.10%		
Normandy Park	King	2013	Yes		\$20	
North Bend	King	2011	Yes	0.20%		
Oak Harbor	Island	2018	Yes	0.20%		
Ocean Shores	Grays Harbor	2017	No	0.20%		
Olympia	Thurston	2008	Yes		\$40	\$40 vehicle license fee is nonvoted
Orting	Pierce	2011	Yes		\$20	
Othello	Adams	2012	Yes	0.20%		Sales tax passed in April 2016 after failing in November 2013
Pacific	King/Pierce	2016	Yes	0.10%		Councilmanic 0.1% sales tax
Pateros	Okanogan	2018	Yes	0.20%		
Port Angeles	Clallam	2017	Yes	0.20%		
Port Orchard	Kitsap	2015	Yes	0.10%	\$20	Councilmanic 0.1% sales tax
Poulsbo	Kitsap	2021	Yes	0.10%		Councilmanic 0.1% sales tax
Prosser	Benton	2009	Yes		\$25	\$25 vehicle license fee is nonvoted
Richland	Benton	2017	Yes		\$20	
Ridgefield	Clark	2008	Yes	0.20%	\$20	0.2% sales tax repealed in 2012; reinstated in 2022
Roy	Pierce	2014	Yes		\$20	
Royal City	Grant	2012	Yes		\$20	
Seattle	King	2010	Yes	0.15%	\$40	Voters approved a \$60 vehicle license fee increase in November 2014; was allowed to expire at end of 2020 following passage of I-976. City replaced it with a \$40 nonvoted vehicle license fee.
Sedro-Woolley	Skagit	2014	Yes		\$20	
Sequim	Clallam	2008	Yes	0.20%		
Shelton	Mason	2015	Yes	0.20%		
Shoreline	King	2009	Yes	0.20%	\$40	\$40 fee is nonvoted; also imposed 20-year TBD sales tax for repayment of debt
Snohomish	Snohomish	2010	Yes	0.20%		
Snoqualmie	King	2010	Yes	0.20%		
Soap Lake	Grant	2013	Yes	0.20%	\$20	
Spokane	Spokane	2011	Yes		\$20	
Stanwood	Snohomish	2012	Yes	0.20%		
Steilacoom	Pierce	2015	No			Unfunded/no information
Sunnyside	Yakima	2019	Yes	0.20%		

Tacoma	Pierce	2012	No	0.10%	\$20	
Toppenish	Yakima	2012	Yes		\$20	
Tumwater	Thurston	2014	Yes	0.20%		
Twisp	Okanogan	2016	Yes	0.20%		
University Place	Pierce	2009	Yes		\$10	
Vancouver	Clark	2015	No	0.10%	\$40	0.1% councilmanic sales tax; \$40 councilmanic vehicle license fee
Waitsburg	Walla Walla	2012	No	0.20%		
Walla Walla	Walla Walla	2011	Yes	0.20%		
Wapato	Yakima	2012	Yes		\$20	
Washougal	Clark	2015	Yes		\$20	
Wenatchee	Chelan	2011	Yes	0.10%	\$20	Councilmanic 0.1% sales tax
Wilkeson	Pierce	2014	No		\$20	
Woodland	Cowlitz/Clark	2016	No	0.20%		
Yakima	Yakima	2017	Yes		\$20	
Zillah	Yakima	2011	Yes		\$20	



List of County Transportation Benefit Districts (TBDs) in Washington State

Last updated December 27, 2018.

Data sources: WA Department of Licensing, MRSC Local Ballot Measure Database, State Auditor's Office, city/county codes, news articles

This information is accurate to the best of our knowledge. If you notice any errors or information that needs to be updated, please contact MRSC.

For information on city TBDs, see the other tab at the bottom of this spreadsheet.

County	Established	Powers Assumed?	Sales Tax	Vehicle License Fee	Border Area Fuel Tax	Other Notes
King County	2014	No				Unfunded - voted \$60 vehicle license fee and 0.1% sales tax failed in 2014
Pierce County	2014	No				Unfunded/no information. Unincorporated areas only.
Point Roberts (Whatcom County)	1992	N/A - not coextensive			\$0.01	
Snohomish County	2011	No				Unfunded/no information. Unincorporated areas only.
Thurston County	2014	No				Unfunded/no information. Unincorporated areas only.

CITY OF COLLEGE PLACE ORDINANCE NO. 17-015

AN ORDINANCE OF THE CITY OF COLLEGE PLACE ESTABLISHING THE COLLEGE PLACE TRANSPORTATION BENEFIT DISTRICT AND SPECIFYING THAT THE BOUNDARIES OF THE DISTRICT WILL COINCIDE WITH CITY BOUNDARIES

WHEREAS, RCW 35.21.225 authorizes the legislative authority of a city to establish a transportation benefit district (“TBD”) for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD, subject to the provisions of Chapter 36.73 RCW; and

WHEREAS, transportation improvements are defined in RCW 36.73.015 to include projects contained in the transportation plan of a city, and which also includes investment in new or existing highways of statewide significance, principal arterials of regional significance, high capacity transportation, public transportation, and other transportation projects and programs of local, regional, or statewide significance including transportation demand management (“TBD Projects”); and

WHEREAS, TBD Projects may also include the operation, preservation, and maintenance of the previously mentioned facilities or programs; and

WHEREAS, the City of College Place (“City”) Capital Facilities Plan (“CFP”), as now existing and as it may exist in the future, constitutes and will constitute a “transportation plan” as contemplated by RCW 36.73.015; and

WHEREAS, the City’s CFP currently includes evidence indicating a need for a coordinated cost efficient approach to street resurfacing improvements and other improvements that may be funded by a TBD (“CFP Projects”); and

WHEREAS, the City Council finds that the CFP Projects are transportation improvements within the meaning of RCW 36.73.015 and therefore also are TBD Projects; and

WHEREAS, on April 11th, 2017 the City Council conducted public hearings in accordance with RCW 36.73.050, after giving proper notice describing the TBD Projects and activities to be funded by the TBD; and

WHEREAS, as part of its review of the merit of establishing a TBD, the City Council considered various funding options for a number of CFP/TBD Projects; and

WHEREAS, the Council finds that the City can most effectively undertake CFP Projects if it works in conjunction with a TBD; and

WHEREAS, the City Council finds that establishment of a TBD would enable the City, in conjunction with the process for the adoption of its annual updates to the CFP, to consider and adopt mechanisms to fund required City street resurfacing in a coordinated, efficient manner; and

WHEREAS, the City Council finds it to be in the best interests of the City to establish a citywide TBD to fund and implement TBD Projects consistent with Chapter 36.73 RCW and the City's CFP to enable the TBD to contract with the City for management and staffing of the TBD's operations, and for the mutual undertaking and/or funding of CFP/TBD Projects; and

WHEREAS, the City Council wishes establish a governing body for the TBD comprised of the City Council acting in an ex officio and independent capacity and to provide for the continuing operations of the TBD;

NOW THEREFORE, THE CITY OF COLLEGE PLACE CITY COUNCIL DOES ORDAIN:

Section 1: Findings

The City Council finds it is in the public interest to help provide an adequate level of funding for transportation improvements through establishment of a TBD.

Section 2: Formation of a Transportation Benefit District

The City, pursuant to RCW 35.21.225 and Chapter 36.73 RCW, hereby establishes and creates a TBD to be known and referred to as College Place Transportation Benefit District (CPTBD), subject to the following:

1. Establishment of the College Place Transportation Benefit District – General Authority

There is hereby created CPTBD with geographical boundaries comprised of the corporate limits of the City, as those boundaries may be adjusted in the future. CPTBD shall be a quasi-municipal corporation and an independent taxing "authority" within the meaning of Article VII, section 1 of the Washington State Constitution, and a "taxing district" within the meaning of Article VII, section 2 of the Washington State Constitution. CPTBD shall constitute a body corporate and possess all the usual powers of a corporation for public purposes as well as all other powers that may now or hereafter be specifically conferred by statute, including, but not limited to, the authority to hire employees, staff, and services, to enter into contracts, to acquire, hold, and dispose of real and personal property, and to sue and be sued. Public works contract limits applicable to the City of College Place shall apply to the district.

2. Powers and Operations of CPTBD

- a. CPTBD shall possess all of the powers of a transportation benefit district authorized pursuant to Chapter 36.73 RCW, including without limitation the power to legislatively approve a yearly vehicle tab fee of \$20, the power to request voter approval of, and thereafter impose and collect, a sales and use tax in accordance with RCW 82.14.0455, a vehicle fee in excess of \$20.00 up to \$100.00 as allowed by RCW 82.80.140. The TBD may impose an ad valorem tax pursuant to RCW 36.73.060, issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070 and form a local improvement district and impose assessments therefore, take those actions allowed, and subject to the limitations of RCW 36.73.0810, contract for street and highway improvements, and for its operations, exercise the power of eminent domain in the same manner as authorized for the City and accept and use gifts and grants.
- b. Consistent with RCW 36.73.020(4), the secretary/treasurer of CPTBD shall be the City Finance Director. As such, the Finance Director shall establish those funds and accounts on behalf of CPTBD as required and shall disburse funds and pay claims as approved by the CPTBD Board and prepare and maintain such accounts as appropriate and/or required by state or federal law.
- c. The City Attorney will serve as legal advisor to the CPTBD Board, except where separate counsel is engaged by CPTBD.
- d. Other City employees shall carry out the operations of CPTBD as agreed by CPTBD and the City. Such employees and the contracts of CPTBD shall be overseen and administered by the Mayor and his/her designee.
- e. CPTBD may contract with the City for operations services and materials, office space and equipment, and to undertake and/or fund CFP/TBD Projects undertaken jointly or by one entity or the other.

3. Governing Board

- a. Consistent with RCW 36.73.020(3), the governing board of CPTBD (the “CPTBD Board”) shall be the members of the College Place City Council acting in an independent capacity. The CPTBD Board shall have the authority to exercise the statutory powers set forth in Chapter 36.73 RCW and other applicable provisions of Washington State law. The CPTBD Board shall also include a Chairperson, who shall be the City’s Mayor and whom shall have those duties, rights, and obligations of a Mayor as set forth in RCW 35A.12.100.
- b. To carry out the purposes of this chapter, and subject to the provisions of RCW 36.73.065, the CPTBD Board is authorized to impose the following taxes, fees, charges, and tolls:
 - (i) A sales and use tax in accordance with RCW 82.14.0455;

- (ii) A vehicle fee in accordance with RCW 82.80.140;
 - (iii) A fee or charge in accordance with RCW 36.73.120. However, if the City is levying a fee or charge for a transportation improvement, the fee or charge shall be credited against the amount of the fee or charge imposed by the district. Developments consisting of less than twenty (20) residences would be exempt from the fee or charge under RCW 36.73.120; and
 - (iv) An ad valorem property tax as provided in RCW 36.73.060.
- c. The CPTBD Board may authorize and issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070.
- d. The CPTBD Board may form a local improvement district and impose assessments therefor and take those actions allowed, and subject to the limitations of RCW 36.73.0810.
- e. As required by RCW 36.73.160(1), as the same may be amended from time to time, the CPTBD Board shall develop a material change policy to address major plan changes that affect CPTBD Project delivery or the ability to finance the plan for funding and implementing the CPTBD Projects.
- f. Meetings of the CPTBD Board shall be governed by the procedural rules applicable to meetings of the City Council, as those rules may be amended by the City Council from time to time. CPTBD Board actions shall be taken by motion or resolution in the same manner and following the same procedure as for the adoption of City Council resolutions. Meetings of the CPTBD Board shall, whenever possible, take place on the same dates scheduled for City Council meetings; provided that the CPTBD meeting shall take place pursuant to its own agenda during a recess or otherwise outside of any regular business or special meeting of the City Council. The CPTBD Board meetings shall comply with the state Open Public Meetings and Public Records Acts and the officials of CPTBD shall be subject to Chapter 42.23 RCW, Code of Ethics for Municipal Officers – Contract Interests; provided, that the fact that CPTBD Board members and officials and Council members and City officials are simultaneously employed by both entities shall not be deemed a conflict of interest where CPTBD and City are parties to contracts and/or agreements.

4. Transportation Improvements Funded.

The funds generated by CPTBD shall be used for the CPTBD Projects described in this ordinance and/or allowed by state law. The CPTBD Projects may be amended in accordance with the material change policy described in Section 2(c) of this ordinance and in accordance with the notice, hearing, and other procedures described in chapter 36.73 RCW, including RCW 36.73.050 (2) (b), as the same may be amended from time to time.

5. Annual Report to Public.

As required by RCW 36.73.160(2), as the same may be amended from time to time, CPTBD shall issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules, to the public and to newspapers of record in CPTBD.

6. Dissolution of CPTBD

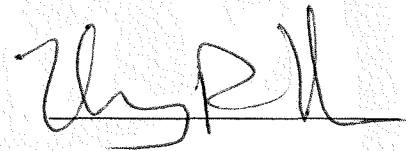
CPTBD shall be dissolved pursuant to the procedures set forth in chapter 36.73 RCW, when all indebtedness, if any, of CPTBD has been retired and when all of CPTBD's anticipated responsibilities have been satisfied.

Section 3. Severability; Construction.

If a section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason by any court of competent jurisdiction; such decision shall not affect the validity of the remaining portions of this ordinance. If the provisions of this ordinance are found to be inconsistent with the provisions of the College Place Municipal Code, this ordinance is deemed to control. This ordinance shall be liberally construed to permit the accomplishment of CPTBD purposes and objectives.

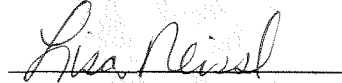
Section 4. This ordinance will be codified as CPMC 3.46.

APPROVED by me this 25th day of April, 2017.



Harvey Crowder, Mayor

ATTEST:



Lisa Niessl, City Clerk

APPROVED AS TO FORM:



John Ziobro, City Attorney

ORDINANCE NO. 2023-01

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADDING A NEW SECTION 3.90.055 TO THE POULSBO MUNICIPAL CODE IMPOSING AN ADDITIONAL SALES AND USE TAX OF ONE-TENTH OF ONE PERCENT WITHIN THE BOUNDARIES OF THE POULSBO TRANSPORTATION BENEFIT DISTRICT FOR THE PURPOSE OF FINANCING THE COSTS ASSOCIATED WITH TRANSPORTATION IMPROVEMENTS IN THE DISTRICT AS AUTHORIZED BY RCW 36.73.065 AND RCW 82.14.0455; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Poulsbo Transportation Benefit District (the "District") was established by City of Poulsbo Ordinance No. 2021-15, passed by the Poulsbo City Council on December 8, 2021 and codified as Chapter 3.90 of the Poulsbo Municipal Code (PMC); and

WHEREAS, under Ordinance No. 2022-01, passed by the Poulsbo City Council on February 9, 2022, the City of Poulsbo assumed the rights, powers, immunities, functions, and obligations of the District pursuant to RCW 36.74.010 and enacted PMC 3.90.035 to recognize the assumption; and

WHEREAS, RCW 36.73.040(3)(a) authorizes transportation benefit districts to impose a sales and use tax, subject to the provisions of RCW 36.73.065 and RCW 82.14.0455; and

WHEREAS, RCW 36.73.065(4)(a)(v) authorizes transportation benefit districts to impose a sales and use tax in accordance with RCW 82.14.0455 in an amount not exceeding one-tenth of one percent (0.1%) for a period of ten (10) years upon a majority vote of the governing body of the district for the purpose of financing the transportation improvements of a district; and

WHEREAS, post-assumption of the District as provided in Ordinance No. 2022-01, the Poulsbo City Council has all powers given to the governing body of the District; and

WHEREAS, the Poulsbo City Council has carefully considered the financial needs of the City's transportation system and the imposition of the tax and has determined that the best interests of the City and the District will be served by passing this ordinance.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF POULSBO, WASHINGTON,
DO ORDAIN AS FOLLOWS:**

Section 1. Imposition of Additional Sales and Use Tax. PMC 3.90.055 is hereby added to impose the additional one-tenth of one percent sales and use tax authorized by RCW 36.73.065(4)(a)(v) and to read as follows:

3.90.055 Additional Sales and Use Tax.

- A. Pursuant to RCW 36.73.065 and RCW 82.14.0455, there is hereby imposed an additional sales and use tax to be collected from persons who are taxable by the state under Chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the district. The amount of the additional tax shall be one-tenth of one percent (0.1%) of the selling price, in the case of the sales tax, or the value of the article used, in the case of the use tax.
- B. The tax imposed by this section shall apply for a period of ten (10) years from the date the tax is first collected within the district and shall thereafter cease to be imposed unless renewed with the affirmative vote of the voters voting at an election or a majority vote of the Poulsbo City Council exercising its authority as the governing body of the district.
- C. The tax imposed by this Section shall be in addition to any other taxes authorized by law, including but not limited to, the sales and use taxes imposed under Chapters 3.16, 3.20, 3.22, and 3.23 of the Poulsbo Municipal Code.
- D. The revenues received from the tax imposed by this Section shall be general revenues of the district and shall be used for those purposes set forth in PMC 3.90.060 or as otherwise authorized by law.

Section 2. Duties of Clerk and Finance Director. The City Clerk and the Finance Director are hereby requested to submit this ordinance to the Washington State Department of Revenue and to request that the Department take all necessary steps to implement and collect the tax imposed by this ordinance as soon as possible.

Section 3. Severability. If any section, sentence, clause or phrase of this ordinance should be held to be invalid or unconstitutional by a court, board or tribunal of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this ordinance.

Section 4. Effective Date. This ordinance shall take effect and be in full force five (5) days after publication of the attached summary, which is hereby approved.

APPROVED:

DocuSigned by:

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MAYOR BECKY ERICKSON

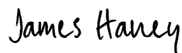
ATTEST:

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CITY CLERK, RHIANNON FERNANDEZ, CMC

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY

DocuSigned by:

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CITY ATTORNEY, JAMES E. HANEY

FILED WITH THE CITY CLERK: 01/05/2023
PASSED BY THE CITY COUNCIL: 01/11/2023
PUBLISHED: 01/18/2023
EFFECTIVE DATE: 01/23/2023
ORDINANCE NO. 2023-01

SUMMARY OF ORDINANCE NO. 2023-01

On January 11, 2023, the City Council of the City of Poulsbo passed Ordinance No. 2023-01. A summary of the content of said ordinance, consisting of the title, provides as follows:

AN ORDINANCE OF THE CITY OF POULSBO, WASHINGTON, ADDING A NEW SECTION 3.90.055 TO THE POULSBO MUNICIPAL CODE IMPOSING AN ADDITIONAL SALES AND USE TAX OF ONE-TENTH OF ONE PERCENT WITHIN THE BOUNDARIES OF THE POULSBO TRANSPORTATION BENEFIT DISTRICT FOR THE PURPOSE OF FINANCING THE COSTS ASSOCIATED WITH TRANSPORTATION IMPROVEMENTS IN THE DISTRICT AS AUTHORIZED BY RCW 36.73.065 AND RCW 82.14.0455; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this ordinance will be mailed upon request.

DATED this 11th day of January 2023.

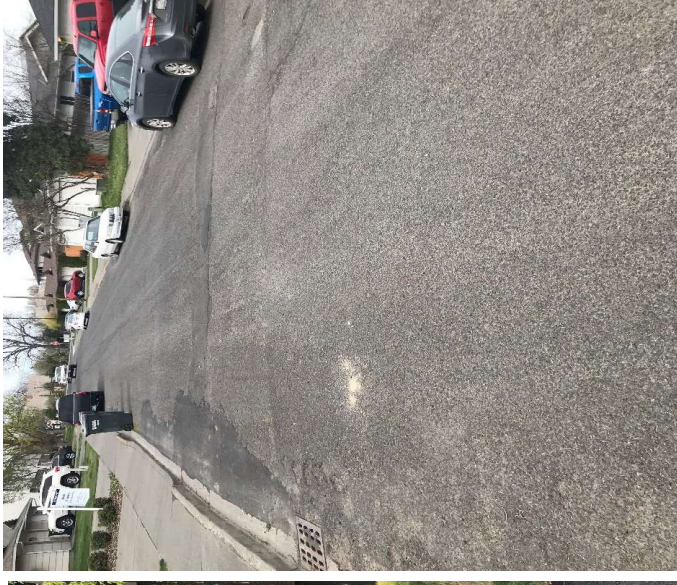
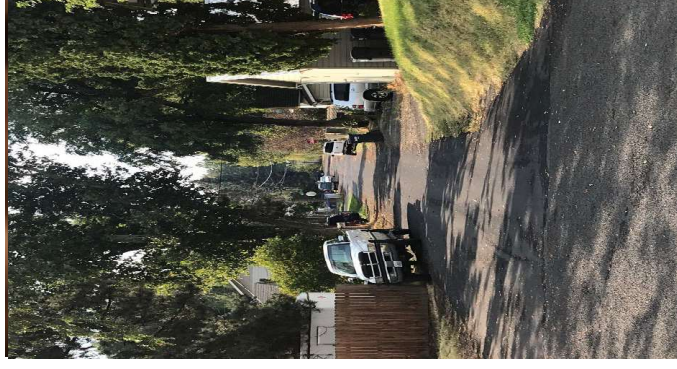
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CITY CLERK RHIANNON FERNANDEZ

Transportation Benefit District (TBD)

By: Mike Rizzitiello – City Administrator



Transportation Benefit Districts 101

- RCW 36.73 enacted in 1987
- Transportation Benefit District revenue may be used for transportation improvements included in a local, regional, or state transportation plan (RCW 36.73.015)
- 110 jurisdictions have some form of a Transportation Benefit District
- Improvements range from:
 - Roads
 - Sidewalk
 - Bicycle infrastructure
- Construction, maintenance, and operation costs are eligible.
- Revenue Options
 - Sales Tax – Up to 0.1% Sales Tax Councilmanically, above that by voter approval.
 - Vehicle License Fees – Voter Approval
 - Bonds
 - Impact Fees
 - Local Improvement Districts
- More information available here:
<https://mrsc.org/explore-topics/finance/special-topics/transportation-benefit-districts>



Transportation Benefit District 101

- List of local jurisdictions with TBD
- Airway Heights – 0.3% Sales Tax
- Dayton – 0.2% Sales Tax
- Ephrata – 0.2% Sales Tax
- Ellensburg – 0.2% Sales Tax
- Moses Lake – 0.2% Sales Tax
- Othello – 0.2% Sales Tax
- Prosser - \$25 License Fee
- Richland - \$20 License Fee
- Sunnyside – 0.2% Sales Tax
- Toppenish - \$20 License Fee
- Walla Walla – 0.2% Sales Tax
- Waitsburg – 0.2% Sales Tax



Transportation Benefit District History in College Place

- City Council began reviewing Transportation Benefit Districts in 2016-2017 due to local road maintenance/replacement issue.
- City Council adopted Ordinance #17-015 which enacted a Transportation Benefit District Legislative Authority during the April 25th, 2017 City Council Meeting.
 - Ordinance created College Place Municipal Code 3.46 governing the Transportation Benefit District.
- City Council adopted Ordinance #17-021 assuming powers and obligations of Transportation Benefit District during the June 13th, 2017 City Council Meeting.
- No revenue mechanism was ever decided upon.
- Been very successful at obtaining grants for Federally Classified Roads.
- Also, successful at classifying roads Federally that could.
- Remaining local ones cant be Federally Classified and are only maintained with meager state gas tax funding.

CITY OF COLLEGE PLACE ORDINANCE NO. 17-015

AN ORDINANCE OF THE CITY OF COLLEGE PLACE ESTABLISHING THE COLLEGE PLACE TRANSPORTATION BENEFIT DISTRICT AND SPECIFYING THAT THE BOUNDARIES OF THE DISTRICT WILL COINCIDE WITH CITY BOUNDARIES

WHEREAS, RCW 35.21.225 authorizes the legislative authority of a city to establish a transportation benefit district ("TBD") for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD, subject to the provisions of Chapter 36.73 RCW; and

WHEREAS, transportation improvements are defined in RCW 36.73.015 to include projects contained in the transportation plan of a city, and which also includes investment in new or existing highways of statewide significance, principal arterials of regional significance, high capacity transportation, public transportation, and other transportation projects and programs of local, regional, or statewide significance including transportation demand management ("TBD Projects"), and

WHEREAS, TBD Projects may also include the operation, preservation, and maintenance of the previously mentioned facilities or programs; and

WHEREAS, the City of College Place ("City") Capital Facilities Plan ("CFP"), as now existing and as it may exist in the future, constitutes and will constitute a "transportation plan" as contemplated by RCW 36.73.015; and

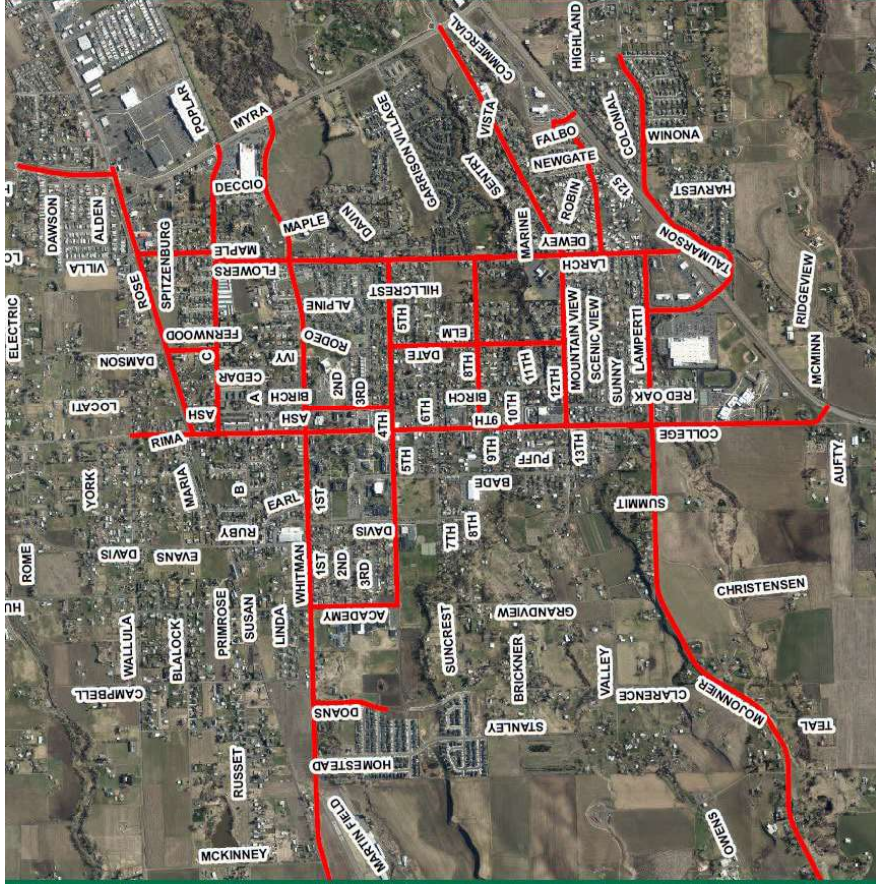
WHEREAS, the City's CFP currently includes evidence indicating a need for a coordinated cost efficient approach to street resurfacing improvements and other improvements that may be funded by a TBD ("CFP Projects"); and

WHEREAS, the City Council finds that the CFP Projects are transportation improvements within the meaning of RCW 36.73.015 and therefore also are TBD Projects; and

WHEREAS, on April 11th, 2017 the City Council conducted public hearings in accordance with RCW 36.73.050, after giving proper notice describing the TBD Projects and activities to be funded by the TBD; and

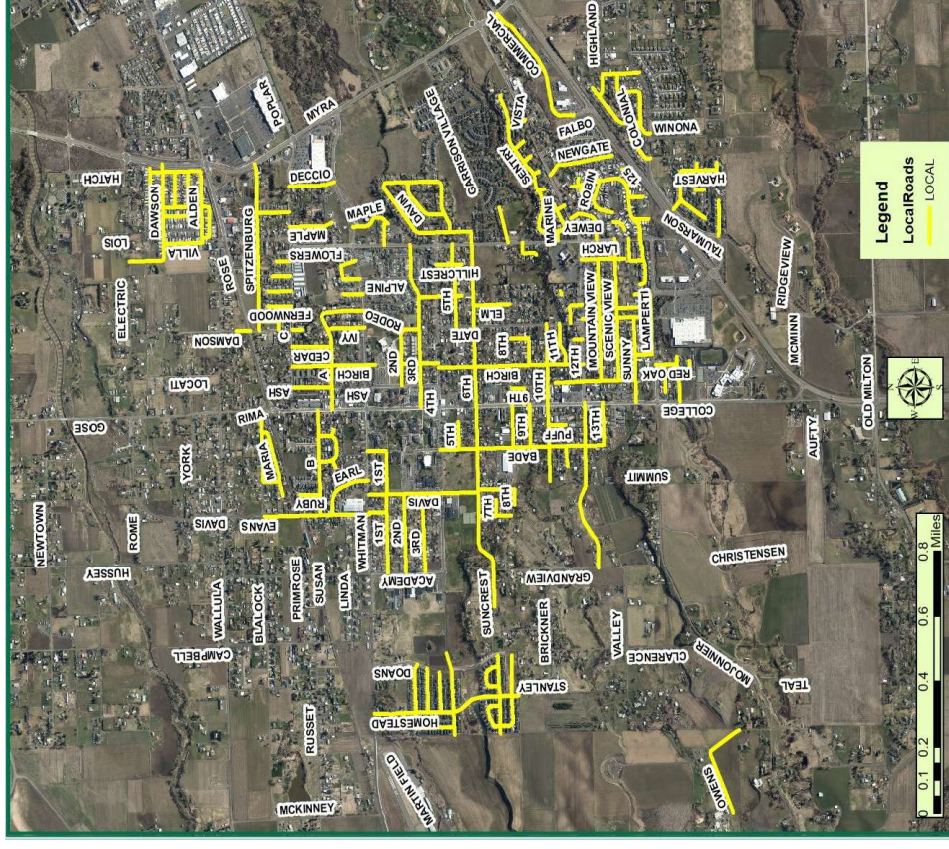
Federal Classified Road Network: 16.6 Miles

- The City can obtain grant funds for Federally Classified Roads
 - College Ave
 - Whitman Drive
 - 4th Street
 - Lamperti
 - Rose
 - & Others
- We petition the State to add roads to Federal Classification when traffic counts allow us to (Greater than 500 vehicles a day)
 - SE ScenicView (Larch to Commercial)
 - SE 8th (College to Larch)
 - Se Commercial (SR 125 to ScenicView)
- Local roads are ineligible for any grant funds
- Only direct revenue source is declining gas tax which over the years has decreased from \$120,000 to around \$90,000 a year.



Local Road Network: 22.45 Miles

- Local roads are not eligible for any State and Federal Grant funds.
- Only revenue going for maintenance is declining State Gas Tax (\$90,000/year) and transfers from Current Expense if available.
- Examples of Local Roads:
 - SE Birch
 - NE Cedar
 - NW B
 - NE Spitzenberg
 - NW Evans
 - SE 6th
 - & Many Others



Pavement Management Report

- City Council commissioned first ever Pavement Rating Report in early FY 2022.
- Capitol Asset & Pavement Services conducted report.
 - Have done this work for Pendleton, OR and Richland, WA
 - Manually drove roads and ranked roads by block into four classes:
 - Good (76.2%)
 - Fair (10.8%)
 - Poor (8.8%)
 - Very Poor (4.2%)
- Report detailed road segments recommended to be worked on over the next five years under the following scenarios:
 - Unconstrained: \$10 million cost on top of already planned work.
 - Current \$95,000 annual budget
 - \$300,000 Annual Budget (Annual + 0.01% Tax)
 - \$800,000 Budget

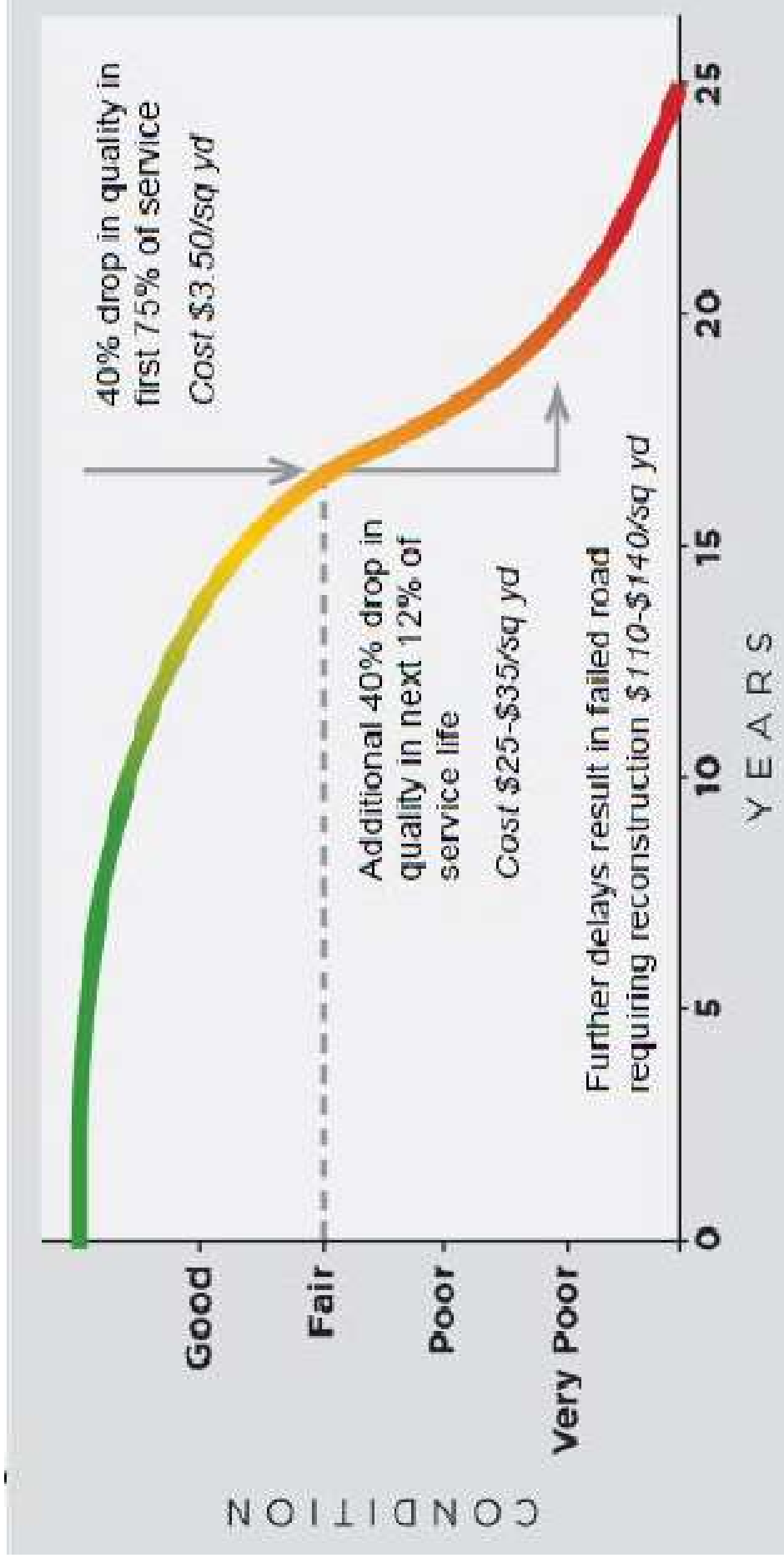
Pavement Management Budget Options Report



December, 2022

City of College Place, WA

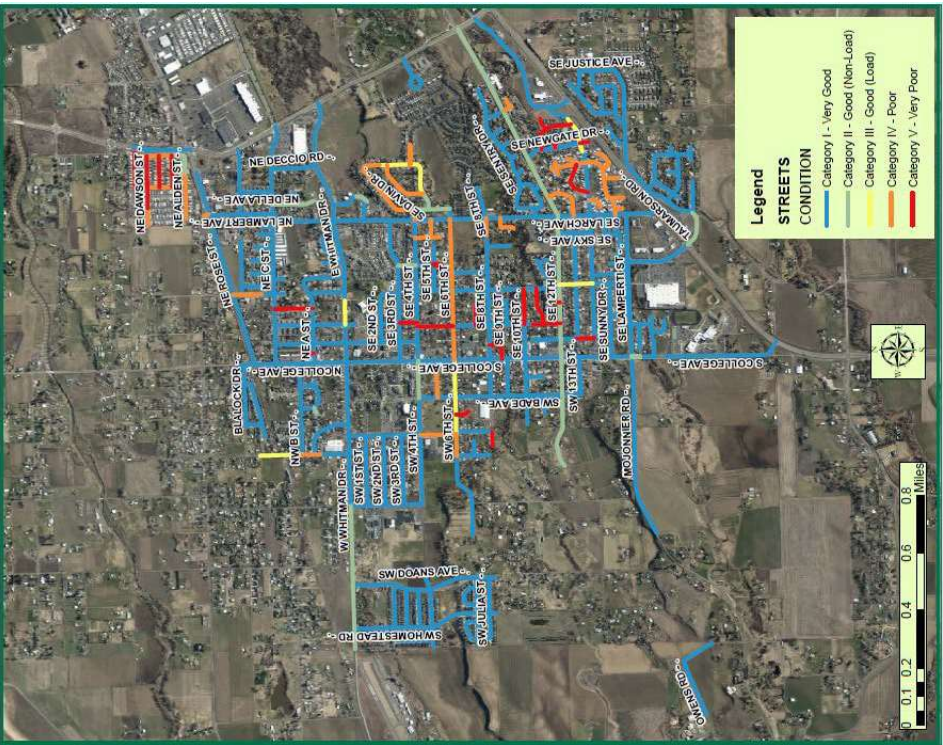
Lifespan of Pavement



Pavement Management Report

Average yearly budget	\$2.2 million (1-Unconstrained Needs)	\$95,000 (2-Current Funding (\$100k per year))	\$300,000 (3-Maintain Current PCI (74))	\$800,000 (4-Increase PCI 5 points (to 79))
Total budget for 5 years	\$10.8 million	\$475,000	\$1.5 million	\$4.0 million
Current PCI	74	74	74	74
Current % in 'Good' condition	76.2%	76.2%	76.2%	76.2%
PCI after 5 years (change)	85 (+11)	71 (-3)	74 (0)	79 (+5)
Backlog after 5 years	\$0	\$10.1 million	\$9.2 million	\$7.5 million
% 'Good' in 5 years	98.2%	77.8%	84.5%	90.8%
% 'Fair' in 5 years	1.0%	7.6%	1.9%	1.6%
% 'Poor' in 5 years	0.2%	6.6%	5.6%	0.2%
% 'Very Poor' in 5 years	0.0%	8.0%	8.0%	7.4%

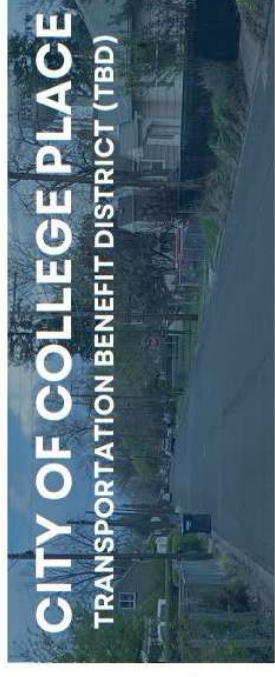
Fiscal Years	2023	2024	2025	2026	2027	Total
PCI with Treatment	83	83	83	85	85	---
PCI, no Treatment	74	72	70	68	66	---
Budget Needs Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation Portion	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance Portion	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421



Utilities & Transportation Commission

Recommendation

- UTAC recommended Councilmanic one tenth of one percent sales tax for TBD after public outreach.
- Would bring in about \$383,000 a year statutorily dedicated to transportation infrastructure.
- It allows shoppers and folks visiting who may not live in College Place to support roads.
- Still cheaper than the two tenths of a percent sales tax for TBD in Walla Walla.
- Survey English: https://www.surveymonkey.com/r/CPTB_Denglish
- Survey Spanish: https://www.surveymonkey.com/r/CPTB_Despanol



CITY OF COLLEGE PLACE
TRANSPORTATION BENEFIT DISTRICT (TBD)

WHAT IS THE TBD?
The TBD is a program that will raise money to fix our city's streets and sidewalks. Any roads or sidewalks within the City of College Place can be improved with this funding.
The TBD was created in 2017 via city ordinance. A local funding stream (sales tax) was added in 2023.

THE TRANSPORTATION BENEFIT DISTRICT (TBD)
The TBD will add 0.1% to our local sales tax for 10 years. These funds will be leveraged to bring in millions of dollars in grant funding to improve the conditions of our community's roads and sidewalks.
0.1% = \$1 for every \$1,000 spent

How will the money be spent?
Funds can only be used to improve our local transportation infrastructure.

Who will manage the funds?
Use of the TBD funding will be overseen by the City's Utility & Transportation Advisory Committee (UTAC).

Who pays the sales tax?
Anyone who shops in College Place pays for this, not just city residents.

WHY DOES COLLEGE PLACE NEED THE TBD?
Funding Sources are Down:

- Other funding for streets has declined: Motor fuel tax is down 25% from 7 years ago.
- Much of the city doesn't qualify for Community Development Block Grant funds due to income.
- Most streets aren't eligible for State/Federal funds because they don't have the required traffic flow.

Construction Costs are Up:

- Costs have nearly doubled in recent years.

Without additional investment the city's pavement quality will decline significantly over the next 10 years.

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Questions?

