

Tuesday, November 14, 2023
City Council Meeting - Hybrid (In-Person & Electronic)

7:00 P.M.

#2127 Regular City Council Meeting - Hybrid (In-Person & Electronic)

In-Person at College Place City Hall, 625 S College Avenue, College Place Washington

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/81498382779>

Or you may call this number to listen: 1-669-900-9128 ID# 814 9838 2779 Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Opening Items.

Subject :	1.01 Call To Order
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will call the meeting to order.

Subject :	1.02 Roll Call
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Norma L. Hernández

Paul T. Jessup,

Michael Cleveland,

Tito Espinoza Jr.,

Council Members Loren Peterson,

Melodie Williams,
Heather Schermann,
Monica Boyle

Administrator, Mike Rizzitiello;
City Attorney, Rea Culwell
Finance Director, Brian Carleton;
Public Works Director, Robert McAndrews;

Staff Police Chief, Troy Tomaras;
Fire Chief, David Winter;
Community Development Director, Jon Rickard;
HR Manager, Shawn Doering;
City Clerk, Sherri St. Clair

Subject : 1.03 Pledge of Allegiance
Meeting : Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Procedural

Public Content

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Subject : 1.04 Public Comment -
Meeting : Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Information

Public Content

Council meetings are primarily structured to permit Council Members to arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: (Note that there are deadlines for written comments to be included in the meeting documents.)

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:00 PM the Friday before the meeting. (If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

File Attachments

[It is SO EASY to participate in public meetings!.png \(224 KB\)](#)

2. Consent Agenda.

Subject :	2.01 AB 23255 - Approve Agenda for November 14, 2023
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve agenda for November 14, 2023.

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.02 AB 23256 - Approve Council Minutes from
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October 24, 2023

Meeting : Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent)

Recommended Action : Motion to approve Council Meeting Minutes from October 24, 2023

File Attachments

[2023-10-24_Council_Meeting_Minutes_Draft_BoardDocs® Plus.pdf \(816 KB\)](#)

Consent

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Subject : 2.03 AB 23257 - City of Sunnyside Jail: Contract Addendum Regarding Daily Bed Rate

Meeting : Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent)

Budget Source : Sunnyside is only used as a backup facility. WW County is our default jail.

Recommended Action : Motion to approve Interlocal Agreement addendum with City of Sunnyside for jail services and directing City Administrator to sign agreement.

Public Content

Historical Perspective:

On October 24th, 2017 the City of College Place City Council authorized a Interlocal Agreement with the City of Sunnyside for jail services. This primarily serves as a backup for us to the Walla Walla County jail.

Information for Consideration:

The City of Sunnyside sent communication to the City of College Place that indicated the daily

bed rate would increase from \$60 to \$63 a day in Fiscal Year 2024 which necessitated passage of an Interlocal Agreement addendum.

File Attachments

[1490_001.pdf \(168 KB\)](#)

Consent

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Subject :	2.04 AB 23258 - Walla Walla County Emergency Management Interlocal Agreement Update
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve Resolution No. 23-062authorizing the Mayor sign the Walla Walla County Emergency Management Interlocal Agreement Update.

Public Content

Historical Perspective:

The City has had a Interlocal Agreement with the County and other jurisdictions for Emergency Management Services since 2009.

Information for Consideration:

The Interlocal Agreement has language on Interlocal Fee calculation valuation changed from budget not reimbursed by Federal or State Government to sufficient to maintain an annual budget ending balance equal to 15% of Emergency Management's town budget.

File Attachments

[2023 Interlocal Agreement.pdf \(131 KB\)](#)
[Res_No_23-062_Update_WW_Interlocal_Agreement_Emergency_Management_2023-11-14.pdf \(147 KB\)](#)

Consent

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process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.05 AB 23259 - CERB Martin Airfield Area Planning Study- Resolution of Support
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Dollar Amount :	\$125,000.00
Budget Source :	80% State CERB Grant, 20% Local Match
Recommended Action :	Motion to approve Resolution No.23-063 authorizing and supporting Community Economic Revitalization Board (CERB) application for the Martin Airfield Area Conceptual Planning & Site Readiness Study.

Public Content

Historical Perspective:

The Community Economic Revitalization Board (CERB) has a grant program to allow for planning of infrastructure. A Resolution of Support was approved by this Council on July 11th via Resolution #23-041.

Information for Consideration:

In order to submit this grant, the land needed to be annexed into the City. During the October 10th, 2023 meeting the annexation was approved by City Council. Also, the State CERB Board mandated specific Resolution language needed for them to consider the grant proposal. The Resolution language is attached.

File Attachments

[GrantManagement_CommunityDevelopment_CERB_MartinAirfield_PlanningArea.pdf \(972 KB\)](#)
[Res_No_23-063_CERB_Grant_Application_Martin_Airfield_2023-11-14.pdf \(159 KB\)](#)

Consent

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Subject :	2.06 AB 23260 - Authorization for City Administrator or designee to execute Washington state Office of Public
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Meeting : Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent)

Recommended Action : Approve by consent

Public Content

Historical Perspective:

In August, the City applied for and was awarded a grant in the amount of \$8,000 (\$4,000 FY-2024; \$4,000 FY-2025) to be used to reimburse the City for funds expended on increased compensation for indigent defense services and/or training for providers of indigent defense services.

Information for Consideration:

City staff anticipates requesting proposals from the attorneys/law firms who currently provide indigent defense services to the City on how to utilize the grant funds, with the City favoring those proposals which include reimbursement for expenditures on Community Court (aka therapeutic or specialty court) services.

For decades, judges, prosecutors, defense attorneys, probation personnel and community service providers and advocates have crafted and implemented programs removing criminal cases from the traditional conviction track to provide defendants with an opportunity to obtain needed services in hopes of addressing issues which contribute to criminal activity. The state legislature, in 2015, specifically authorized therapeutic or "specialty" courts at Chapter 2.30 RCW. While the statute provides a non-exclusive list of the types of therapeutic courts contemplated by the law, many jurisdictions, particularly smaller ones, address different types of cases in one program called "community court".

Therapeutic courts utilize supervision, accountability, treatment, and services engagement in hopes of reducing recidivism and connecting services with those in need. Therapeutic courts have shown to reduce recidivism and provide financial (employment, education, housing, healthcare, etc.) stability for participants. Walla Walla Superior Court currently utilizes Adult Felony Recovery [Drug] Court program.

The City, along with Walla Walla County, City of Walla Walla, and community service providers have been working towards implementing a Community Court at the District Court level (misdemeanor). The parties are hopeful to have the program running by the end of 2024.

By design and operation, addressing a criminal matter in a therapeutic court takes more time of the defendant, defense attorneys, prosecutors, and court personnel, as the defendant is more closely and more frequently monitored during the pendency of the case, and many more issues and circumstances are addressed than just simply whether a crime was committed. We are fortunate that our current public defenders are not only willing to participate, unpaid, in exploring

the viability of a community court in Walla Walla County, but have spearheaded the drive. Staff believes it fiscally prudent to expend grant funds on reimbursement for expenses associated with a community court in our jurisdiction.

File Attachments

[College Place GRT24024 10.101 Grant Agreement - City 2023 \(003\).pdf \(277 KB\)](#)
[Chapter 2.30 RCW_ THERAPEUTIC COURTS.pdf \(159 KB\)](#)

Consent

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Subject :	2.07 Excuse the Absence of Council Members Espinoza and Williams
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to excuse the absence of council members Espinoza and Williams.

Consent

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Subject :	2.08 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve the consent agenda

Consent

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3. Presentations - None

4. Public Hearings.

Subject :	4.01 Procedure for Public Testimony
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Procedural

Public Content

Council meetings are primarily structured to permit Council Membersto arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Testimony:

When submitting public testimony, include the following information regardless of the manner you are using: (Note that there are deadlines for writtencomments to be included in the meeting documents.)

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- Your Address

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- Virtual comment -Join using theZoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on the public hearing topic.

Subject :	4.02 AB 23261 - Fiscal Year 2024 Preliminary Budget Hearing - Mr. Carleton
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Discussion

Public Content

Information for Consideration:

Finance Director Brian Carleton will review the Fiscal Year 2024 Budget Proposal. Salient points of this proposal are within the budget message document.

Presentation will be uploaded on 11/12/2023.

File Attachments

[2024 Preliminary Budget 11-08-2023.pdf \(362 KB\)](#)

[2024 Preliminary Budget Fund Totals 11-08-2023.pdf \(73 KB\)](#)

[2024 Budget_Presentation_Budget_Hearing 11-14-2023.pdf \(909 KB\)](#)

5. Action Items.

Subject :	5.01 AB 23262 - Contract Amendment for Professional Services for Well No. 2 Relocation Project - Mr. McAndrews
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 14, 2023
Absolute Date :	Nov 14, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$61,494.00
Budgeted :	No
Budget Source :	Water Reserves
Recommended Action :	Motion to Authorize City Administrator to sign Contract Amendment No. 8, increasing authorization amount by \$61,494 for a total authorization amount of \$1,853,488.

Public Content

Historical Perspective:

The Water System Consolidation and Well No. 2 Relocation project is also known as the Well No. 6 project. Well 6 is located on Maple/Whitman and has been under construction for nearly two years.

Well 6 has experienced significant delays partially due to supply chain issues. The project was scheduled to be completed in October of 2022, but has received multiple extensions due to supply chain issues. The contractor, Nelson Construction Corp. (Nelson) is out of working days and has been notified that Liquidated Damages may be due. The City has requested Nelson cover the costs of real damages incurred by the City after they missed the most recent target date of August 18, 2023 for supplying water to the City. These costs include any costs incurred as part of Amendment No 8.

Information for Consideration:

Amendment No. 8 is necessary to complete the project. RH2 will continue to provide on-site observation, contract management, certified payroll reviews, and technical assistance to see the construction through. The amendment is based on time and materials and is anticipated to be the maximum cost that would be required assuming the project is completed soon.

File Attachments

[Contract Amend No. 8 Additional SDC Support signed by RH2\(PRC\)_20231027.pdf \(618 KB\)](#)
[CP Well Map 5-3-2023.jpg \(372 KB\)](#)

Subject :	5.02 AB 23263 - Electric Service Contract for Lift Station 5 Relocation Project - Mr. McAndrews
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 14, 2023
Absolute Date :	Nov 14, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$25,626.00
Budgeted :	Yes
Budget Source :	Public Works Board Low Interest Loan
Recommended Action :	Motion to authorize Public Works Director to sign Electric Service Contract with Pacific Power for the improvements to provide power to the City's Lift Station No. 5 as part of the relocation project.

Public Content

Historical Perspective:

The City and JUB Engineers are working on design to relocate the City's Lift Station No. 5 (LS 5) out of the sidewalk along SW 1st St and into a parcel recently acquired by the City to the east of the existing lift station. The new lift station will require 120/240 volt, three-phase electric service.

Information for Consideration:

Pacific Power has provided a service contract to provide necessary power to the City after a refundable customer advance of \$25,626.00. This is after taking into account Pacific Power's extension allowance of \$3,533.00.

Ongoing power bills will cover electricity costs based on use once the service is established and active.

File Attachments

[PP&L Electric Service Contract.pdf \(945 KB\)](#)
[SW 1st St.PNG \(9,449 KB\)](#)

Subject :	5.03 AB 23264 - Purchase of Flygt Concertor Pump and Accessories for Lift Station 5 Relocation Project - Mr. McAndrews
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 14, 2023
Absolute Date :	Nov 14, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$55,200.00
Budgeted :	Yes
Budget Source :	Public Works Board Low Interest Loan
Recommended Action :	Motion to authorize City Administrator to sign contract with Whitney Equipment Company, Inc. for the purchase of Flygt Concertor Pump and Accessories for the City's Lift Station No. 5 Relocation Project.

Public Content

Historical Perspective:

The City and JUB Engineers are designing the lift station for the Lift Station No. 5 (LS 5) relocation project.

Recently the City has seen extremely long lead times for certain items like pumps and controls.

A Sole Source Justification form was completed and approved for this purchase to allow for consistency with other City pumps.

Information for Consideration:

Whitney Equipment Company, Inc. (WECI) has provided a contract for the purchase of the necessary pump and accessories in the amount of \$55,200.00. They anticipate lead time of 12-18 weeks. To avoid potential delays in construction the City would like to order these parts now and will provide them to the contractor for installation once the parts arrive.

File Attachments

[38978 R4 College Place LS No. 5 JUB Purchase Quote.pdf \(3.035 KB\)](#)

[SW 1st St.PNG \(9.449 KB\)](#)

[Sole Source Flygt Pump Signed 11-7-2023.pdf \(616 KB\)](#)

Subject :	5.04 AB 23265 - Amendment No. 8 to the Agreement for Operations, Maintenance and Management Services for Operation of the Wastewater Treatment Plant - Mr. McAndrews
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 14, 2023
Absolute Date :	Nov 14, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$1,365,242.00
Budgeted :	Yes
Budget Source :	Wastewater Professional Services Fund 535.10.41.00
Recommended Action :	Motion to authorize Mayor to sign Amendment No. 8 to the Agreement for Operations Maintenance and Management Services for the CH2M to operate the City's Wastewater Treatment Plant

Public Content

Historical Perspective:

CH2M (Jacobs Group) has operated the City's Wastewater Treatment Plant (WWTP) since 2016.

Information for Consideration:

Jacobs Group has provided Amendment No. 8 to cover WWTP operation costs for 2024. The proposed cost is \$1,365,242 which represents a 4.29% increase from 2023.

File Attachments

[CH2M Contract for WWTP Operations 2016-03-16.pdf \(17,756 KB\)](#)
[COLLEG~2.PDF \(203 KB\)](#)

Subject :	5.05 AB 23266 - Imposition of one-tenth of one percent (.1%) sales & use tax to finance transportation improvement cost in the City of College Place Transportation Benefit District - Mr. Rizzitiello
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to approve Ordinance No. 23-012 to add a new section 3.46.020 to the College Place Municipal code imposing an additional sales and use tax of one-tenth of one percent within the boundaries of the College Place Transportation Benefit District for the purposes of financing the costs associated with transportation improvements in the district as authorized by RCW 36.73.065 and RCW 82.14.0455; providing for severability and establishing an effective date.

Public Content

Historical Perspective:

Chapter 36.73 RCW, authorizes cities and counties to establish a "transportation benefit district" (TBD) area within their respective jurisdictions. A TBD may include more than one jurisdiction if the governing bodies agree. A TBD is a tool for cities to:

"make and fund transportation improvements necessitated by economic development and to improve the performance of the transportation system"

and to

"respond to the need for those transportation improvements on . . . city streets. . . . by allowing cities . . . to establish [a TBD] in order to respond to the special transportation needs and economic opportunities resulting from private sector development for the public good."

A TBD is constitutionally and statutorily (RCW 36.73.065 (attached as Exhibit E)) authorized to impose:

1. Sales and Use tax (RCW 82.14.0455 (attached as Exhibit F)),

2. Vehicle fee (RCW 82.80.140), and

3. Building construction/land development [impact] fee.

On April 25, 2017, pursuant to Chapter 36.73 RCW, Council enacted Ordinance No. 17-015 (Exhibit A) establishing the City's Transportation Benefit District (TBD) with the same geographical borders as the City.

On June 13, 2017, Council enacted Ordinance No. 17-021 (Exhibit B), assuming the rights, powers, functions, and obligations of the TBD.

Prior to 2022, any sales and use tax imposed required a majority vote of voters voting in the election where the tax is proposed by ballot.

Effective in 2022, the governing board (here City Council) may enact the imposition of 1/10 of 1% sales and use tax, by a majority vote of the board [council]; no voter approval is necessary.

Information for Consideration:

As reflected in the City's Pavement Management Budget Options Report, (attached as Exhibit C) the City has identified the following transportation improvement needs which are unlikely to be or are not eligible for grant or appropriations funding from any source:

SE Birch

SE/NE Cedar

SE Mountainview

SW Bade

SW/SE 6th

SW/SE 10th

NE Deccio

NW B

SE Mockingbird

SE Constitution

All local streets that don't qualify for outside funding are shown on the GIS Local Roads map.

The City's Strategic Plan, 2017-2026 (updated June 22, 2021 and attached as Exhibit D), details the City's goals and objectives for Infrastructure Investment, including "All local streets [to be] refurbished and/or rebuilt" (pg 12-13). The City's TBD is a funding mechanism to meet these goals and objectives (pg. 13).

Nearby Cities with a fully enacted Transportation Benefit District include City of Walla Walla (0.2% Sales Tax), City of Waitsburg (0.2% Sales Tax), City of Othello (0.2% Sales Tax), City of Connell (0.2% Sales Tax), and City of Dayton (0.2% Sales Tax)

File Attachments

[Exhibit A - Ordinance No. 17-015.pdf \(386 KB\)](#)
[Exhibit B - Ordinance No. 17-021.pdf \(348 KB\)](#)
[Exhibit C - BOR_CollegePlace_FINAL-2023-02-15.pdf \(15,119 KB\)](#)
[Exhibit D - Strategic Plan document_Final.pdf \(1,179 KB\)](#)
[Exhibit E - RCW 36.73.065_Taxes, fees, charges, tolls, rebate program_\(137 KB\)](#)
[Exhibit F - RCW 82.14.0455_Sales and use tax for transportation benefit districts_.pdf \(98 KB\)](#)
[GIS_PavementRating_2023_CP_FederallyClassifiedRoads.pdf \(3,938 KB\)](#)
[GIS_PavementRating_2023_LocalRoads.pdf \(3,940 KB\)](#)
[GIS_Printoutpdf_Transportation_SidewalkGaps.pdf \(4,442 KB\)](#)
[MRSC_TBList.pdf \(116 KB\)](#)
[Ord_No_23-012_Transportation_Benefit_District_2023-11-14.pdf \(157 KB\)](#)
[Angie Peters LOS.pdf \(603 KB\)](#)
[Blue Zones LOS.pdf \(63 KB\)](#)
[Don Holguin TBD LOS.pdf \(73 KB\)](#)
[Doug Logan LOS.pdf \(99 KB\)](#)

Subject :	5.06 AB 23267 - Fiscal Year 2024 State & Federal Legislative Agenda - Mr. Rizzitiello
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to approve Resolution #23-064 which adopts 2024 State & Federal Legislative Priorities for the City of College Place.

Public Content

Historical Perspective:

Every year the City develops a legislative agenda for State of Washington and Federal Legislators.

Information for Consideration:

The core of our key issues include continuance and growth of grant programs for infrastructure, fire, and other city services. Also, reinvigoration of economic development programs.

Key Priority projects include:

- Western College Place Water System Improvement (Construction): \$5 million Well #7, \$15 million Reservoir
- Lions Park Community Center: \$10.1 million
- Replacement Police Department: \$12 million
- SE 12th (College to Sky) Construction: \$5.4 million.

File Attachments

[AWC_Behavioral_Sheet.pdf \(38 KB\)](#)
[AWC_Infrastructure_Sheet.pdf \(36 KB\)](#)
[AWC_OtherSignificantIssues.pdf \(254 KB\)](#)
[AWC_PublicSafetySheet.pdf \(62 KB\)](#)
[Board adopted 2024 priorities.pdf \(178 KB\)](#)
[Legislative_2024_FederalAgenda.pdf \(157 KB\)](#)
[Legislative_2024_StateLegislativeAgenda.pdf \(121 KB\)](#)
[Res_No_22-078-2023_State_&_Federal_Legislative_Agenda_2022-10-25-merged.pdf \(1,096 KB\)](#)
[Res_No_23-064_State_&_Federal_Legislative_Agenda_2023-11-14.pdf \(125 KB\)](#)

Subject :	5.07 AB 23268 - 2024 Property Tax Levy - Mr. Carleton
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 14, 2023
Absolute Date :	Nov 14, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$2,126,555.46
Budgeted :	Yes
Budget Source :	Current Expense Revenue
Recommended Action :	Motion to approve the 2024 Property Tax Levy Resolution No. 23-065.

Public Content

Historical Perspective:

The City has historically taken the 1% increase allowed by RCW. The City will recommend deferring the 1% increase to a future year by not taken the 1% increase in 2024.

Information for Consideration:

These calculations are estimates based on preliminary information provided by the Walla Walla County Assessor.

This calculation worksheet shows an increase for new construction and a 0% increase in property taxes. The following is the breakdown of the proposed tax collections based on a 0% increase for 2024:

General Property Tax: \$1,618,926

General Property Tax 1%: \$0

New Construction: \$15,937

County Refund Levy \$2,542

Bond Related Collections: \$489,150

Total: \$2,126,555

The CARS Project Bond levy rate decreases in 2024 from \$0.470905 to \$0.434063 per thousand dollars of valuation. This equates to an annual decrease of \$3.68 debt service collection per \$100,000 of property valuation.
The city's total property valuation increased by \$80,324,724 for 2024.

The proposed 0% increase will actually result in a decrease to the tax bill of \$18.17 per \$100,000 of property value annually. This is because of the increase in the total assessed value of the property in the city among which the dollars are spread. With the 1% increase, the tax bill of a home would decrease by \$16.75 per \$100,000 of value.

File Attachments

[Res_No_23-065_2024_Property_Tax_Levy_with_0_Percent_Increase.pdf \(176 KB\)](#)
[2024 Levy Certification to County with 0% increase.pdf \(79 KB\)](#)
[2024 Property Tax Levy Presentation 11-14-2023.pdf \(727 KB\)](#)

6. Administrative Reports.

Subject :	6.01 AB 23269 - LTAC Funding Recommendations - Ms. St. Clair
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Administrative Reports.
Access :	Public
Type :	Discussion,Information

Public Content

To be included in expenditures for Fund 130 in the 2024 Budget.

Historical Perspective:

The Lodging Tax Advisory Commission reviews applications each year to recommend funding from the lodging tax funds received by the City.

Information for Consideration:

A Request for Proposals (RFP) was published in the Walla Walla Union Bulletin on August 24, 2023 and September 7, 2023. In addition, the RFP was sent to the contacts on the RFP Distribution List and posted on Facebook on August 23, 2023. The deadline for applications was October 24, 2023.

Four proposals were received:

- Fort Walla Walla Museum in the amount of \$5,000 for personnel and programming.
- Power House Theatre of Walla Walla in the amount of \$10,000 for marketing/promotion and contractors for web, photography, social media, and video.

- Walla Walla Valley Chamber of Commerce in the amount of \$7,500 for the Film WWV event to help cover costs of personnel, administration, and FAM tours.
- City of College Place in the amount of \$14,000 for the Freedom Festival event for marketing/promotion, promotional items, and live entertainment.

The total of all four requests is \$36,500. The Lodging Tax Advisory Commission had a meeting on November 2, 2023; they reviewed and recommended approval of all four funding applications as presented.

Fund 130 - Hotel/Motel Tax

Estimated 2024 Available Funds \$69,138.40

2024 Funding Requests Total -\$36,500.00

Estimated Fund 130 Balance \$32,638.40

File Attachments

[2023-8-24_ & 9-7_RFP_Lodging_Tax_Funds_AD62015.pdf \(101 KB\)](#)

[2023_RFP_Distribution_List.pdf \(76 KB\)](#)

[2023 Budget Report - Fund 130 Summary.pdf \(77 KB\)](#)

[2023 LTAC Budget Report.pdf \(1,231 KB\)](#)

[2024_A~1.PDF \(558 KB\)](#)

[IRS Determination Letter dated Nov 20 2007.pdf \(356 KB\)](#)

[10\) Copy of 2023 Budget worksheets.pdf \(199 KB\)](#)

[2016 PHTWW Business License.pdf \(279 KB\)](#)

[2023 Budget.pdf \(71 KB\)](#)

[PHTWW Buisness Plan 2025_Final.pdf \(189 KB\)](#)

[SIGNED~1.PDF \(436 KB\)](#)

[College Place LTAC Request 10.19.23.pdf \(2,680 KB\)](#)

[2024_LTAC_Funds_Application_Freedom_Festival.pdf \(514 KB\)](#)

Subject :	6.02 AB 23270 - Draft FY 2024 to 2029 Capital Facility Plan - Mr. Rizzitiello
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Administrative Reports.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.

Information for Consideration:

The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. his document has capital investments above the threshold of \$5,000. This is the first iteration of the Capital Facility Plan for this cycle so things are fairly fluid at this point. This document will get reviewed and recommended by the Utilities Commission, Economic Development Commission, and Parks Board before ultimately going to City Council for consideration. The booklet /PowerPoint version of the spreadsheet summary will be uploaded sometime on Monday.

File Attachments

[2024Budget_2024to2029CapitalFacilityPlan_MJRInitialDraft.pdf \(186 KB\)](#)
[EarlyDraft_2024to2029CFP_Booklet.pdf \(18.597 KB\)](#)
[EarlyDraft_FY2024to2029CapitalFacilityPlan.pdf \(534 KB\)](#)
[Ordinance.pdf \(112 KB\)](#)

Subject :	6.03 AB 23271 - Draft FY 2024 to 2029 Equipment Replacement Plan - Mr. Rizzitiello
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Administrative Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This item was presented at length during the October 4th, 2022 City Council Workshop and every meeting since that time.

Information for Consideration:

The six-year equipment replacement plan specifies an investment strategy for a six-year period based on submittals of department heads, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. The first year is fairly concrete. Subsequent years are an attempt to forecast needs. This document has capital investments above the threshold of \$5,000. The summary spreadsheet is attached. A booklet detailing all of these needs be published sometime on Monday. This is the first initial draft and very fluid at this point.

File Attachments

[2024Budget_2024to2029ERR_EarlyDraftBooklet.pdf \(2.238 KB\)](#)
[2024Budget_2024to2029ERR_InitialDraft.pdf \(146 KB\)](#)
[Ordinance.pdf \(131 KB\)](#)

Subject :	6.04 AB 23272 - Draft FY 2024 to 2029 Information Technology Plan - Mr. Rizzitiello
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-

Category :	Person & Electronic)
Access :	6. Administrative Reports.
Type :	Public
	Discussion,Information

Public Content

Historical Perspective:

This document was cobbled together by department heads in concert with our IT Analyst Mr. Jon Anthes and Price Computers.

Information for Consideration:

Computer terminals at the City are in a seven-year rotation as that is the length of the warranties.

The lions share of software expense in 2024 is software maintenance on a variety of modules across the City organization. Tyler implementation is a large expenditure but will be consolidating softwares/costs for Finance, Public Works, and Community Development.

From a staffing perspective, Intermountain Education Service District terminated their contract with us on June 30th, 2023. Information Technology Services is now provided by a full-time IT Analyst (Mr. Jon Anthes) with backup from Price Computers.

File Attachments

[2024Budget_Draft2024to2029InformationTechnologyPlan_DraftMJR.pdf \(200 KB\)](#)
[2024Budget_Draft2024to2029ITPlan_Booklet.pdf \(1.702 KB\)](#)
[Ordinance.pdf \(110 KB\)](#)

Subject :	6.05 AB 23273 - Memorandum of Understanding between City of College Place, Walla Walla University, and the Common Roots Housing Land Trust - Mr. Rizzitiello
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	6. Administrative Reports.
Access :	Public
Type :	Discussion,Information

Public Content

Historical Perspective:

The Common Roots Housing Land Trust was formed back in 2021 to further affordable housing opportunities in the region.

Information for Consideration:

This MOU is needed for Walla Walla University, Common Roots Housing Land Trust, and the City to go after a Connecting Housing to Infrastructure Program (CHIP) and other grant opportunities. The University has an interest in eventually teeing up land holdings it has adjacent to the City limits for eventual inclusion in the urban growth area and the City. The University is open to selling off five acres of the land to the Common Roots Housing Land Trust for development of affordable housing. The land currently is not in the City or the Urban Growth Area. This is just teeing it up as a potential site for housing eventually as the urban growth process opens up in future years.

File Attachments

[CostEstimate-WhitmanWWU.pdf \(79 KB\)](#)

[Map.JPG \(79 KB\)](#)

[MOU.pdf \(91 KB\)](#)

[Website.url \(0 KB\)](#)

7. Informational Reports.

Subject :	7.01 Community Development Reports
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Information

File Attachments

[10-2023 Permit Report CP Year to Date.pdf \(275 KB\)](#)

[10-2023 CP Building Permit Report.pdf \(23 KB\)](#)

[2023.10 Facility Report .pdf \(134 KB\)](#)

8. Executive Session - None

9. Closing Items.

Subject :	9.01 Good of the Order?
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	9.02 Conclusion - Motion to Conclude the Meeting.
Meeting :	Nov 14, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to conclude the meeting

City Council Meeting - Hybrid (In-Person & Electronic) (Tuesday, October 24, 2023)*Generated by Sherri St Clair on Tuesday, October 24, 2023***1. Opening Items.**Procedural: 1.01 Call To Order**Mayor Hernández called the meeting to order at 7:00 PM.**Procedural: 1.02 Roll Call

PRESENT:

Mayor - Norma L. Hernández

Council Members – Paul Jessup, Michael Cleveland; Tito Espinoza Jr.; Loren Peterson; Heather Schermann; Monica Boyle

Staff- Finance Director, Brian Carleton; Community Development Director, Jon Rickard; City Clerk, Sherri St. Clair

Also Present -

MEMBERS EXCUSED: Melodie Williams

MEMBERS ABSENT:

Procedural: 1.03 Pledge of AllegianceInformation: 1.04 Public Comment -

Chris Keller of 622 SW 1st Street in College Place made a public comment referring to his family's participation in city government in College Place, the development of College Place, property values, and inflation.

Ms. St. Clair informed the Council that the Community Development Director, Jon Rickard, received four written comments regarding the Hodgins - Konen Annexation. These comments are included in Action Item 5.05. These comments include:

- Kim Sams on behalf of her mother in opposition to being annexed.
- Attorney Lenard L Wittlake on behalf of Julio and Silvia Barbosa objecting to the expansion of easements for Aufty Lane.
- Kayla Zimmer of 1954 S. College Ave asking to have their names/property removed from the petition.
- Paul Gonseth of the Washington State Department of Transportation commented that no direct access to I-82 will be allowed.

2. Consent Agenda.Action (Consent): 2.01 AB 23242 - Approve Agenda for October 24, 2023Action (Consent), Minutes: 2.02 AB 23243 - Approve Council Minutes from October 10, 2023Action (Consent): 2.03 AB 23244 - Cancellation of All Future November City Council WorkshopsAction (Consent): 2.04 AB 23245 - Appointment Confirmation of Youth Advisory Commission Members for the 2023-2024 Academic YearAction (Consent): 2.05 - Excuse Absence of Council Member Williams

Action (Consent): 2.06 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and

recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Clerk note: Excusing the absence of Council Member Williams was not included in the consent agenda at the time of the vote. Council voted to amend the motion to include the absence of Council Member Williams in the consent agenda.

Council Member Schermann made a motion to approve the consent agenda. Second by Member Boyle and the motion passed 6-0.

3. Presentations.

Information: 3.02 AB 23246 - Proclamation for College Place Arbor Day - Mayor Hernandez read the College Place Arbor Day Proclamation.

Information: 3.03 AB 23247 - Proclamation for Veterans Day - Mayor Hernandez read the Veterans Day Proclamation.

4. Public Hearings.

Procedural: 4.01 Procedure for Public Testimony

Discussion, Information: 4.02 AB 23248 - 2024 Revenue and Property Tax Levy Presentation and Public Hearing -

Mr. Carleton informed the Council that the State allows for a one percent increase in property taxes. However, the City is recommending a zero percent increase in property taxes. Mr. Carleton presented the 2024 Property Tax Levy Presentation and the 2024 Revenues Presentation.

Discussion ensued.

Mayor Hernández opened the public hearing at 7:35 PM

Testimony:

- **Chris Keller of 622 SW 1st Street inquired about the amount of property tax that goes to the City and City bonds.**
- **Kai Cater of 88 1st Street made a comment regarding how property taxes are spent.** Clerk note: this attendee joined via Zoom and this comment is believed to be spam.
- **Mary of 412 SE 5th Street made a comment regarding property taxes.** Clerk note: this attendee joined via Zoom and this comment is believed to be spam.

Council Member Schermann made a motion to close the public hearing at 7:44 PM. Second by Council Member Peterson and the motion passed 6-0.

Discussion ensued.

Mayor Hernandez noted that Council Member Williams was not excused in the consent agenda. The Council amended the motion of the consent agenda before moving forward.

5. Action Items.

Action: 5.01 AB 23249 - Resolution to Accept Washington State Military Department Grant for College Place Water Tower Seismic Retrofit: Phase 1 -

Mr. Carleton informed the Council that the City had submitted a grant application to the State five years ago for seismic retrofitting of the water tower located in the Public Works Yard. The City's lobbyist worked with the State to find the City's application. The water tower dates back to 1947 and was not designed for seismic events. The grant would cover the phase 1 of the project which is to complete the engineering.

Discussion ensued.

Council Member Jessup made a motion to adopt Resolution #23-059 which accepts Washington State Military Department Hazard Mitigation Grant for College Place Seismic Retrofit Phase 1 totaling \$207,000 and directing City Administrator to sign necessary documents to implement. Second by Member Cleveland and the motion passed 6-0.

Action: 5.02 AB 23250 - Engineering Services Agreement with RH2 Engineering for College Place Water Tower #1 Seismic Retrofit Project -

Mr. Carleton informed the Council that the City would like to sign an agreement with RH2 Engineering to complete the engineering for the water tower retrofit that was presented in the Action Item 5.01. Mr. Carleton informed the Council that 90 percent of the engineering would be covered by the grant while the other 10 percent is funded by the water utility. Furthermore, RH2 Engineering was chosen based on their previous involvement in City projects.

Council Member Boyle made a motion to adopt Resolution #23-060 allowing City Administrator to enter into Engineering Services Agreement with RH2 Engineering for College Place Water Tower #1 Seismic Retrofit (Phase 1). Second by Member Peterson and the motion passed 6-0.

Action: 5.03 AB 23251 - Adoption of College Place Right of Way Procedures -

Mr. Rickard informed the Council that the City has not update its Right of Way (ROW) Procedures since 2013. Mr. Rickard informed the Council that before the City can receive funds for ROW on the Mojonner Road Reconstruction project, the City must update the ROW procedures in accordance with the Washington State Department of Transportation guidelines.

Council Member Cleveland made a motion to approve Resolution No. 23-061 adopting Right of Way procedures for real property acquisition and relocation activities on projects administered by the City of College Place. Second by Member Schermann and the motion passed 6-0.

Action: 5.04 AB 23252 - Amendment No. 3 for Lions Park Improvements (Kiwanis Upgrades for Farm Market) -

Mr. Rickard provided a brief update on Lions Park. Mr. Rickard informed the Council that due to public feedback, the City would like to hold the College Place Farmers Market at Kiwanis Park while Lions Park is under construction next year. Mr. Rickard informed the Council that to support the farmers market at Kiwanis Park, the park will need additional electrical outlets. Furthermore, this electrical upgrade would be useful for other City events.

Discussion ensued.

Council Member Schermann made a motion to authorize City Administrator to sign Amendment No. 3 to the Agreement for Professional Services with Anderson Perry Engineers for improvements to Kiwanis Park so it can accommodate Farm Market during construction of Lions Park. Second by Member Boyle and the motion passed 6-0.

Action: 5.05 AB 23253 - Hodgins - Konen Annexation -

Mr. Rickard informed the that the City received an annexation application on August 25, 2023. However, the application contained two errors regarding an individual that was not authorized to sign the petition on behalf of the property owner and a resident that signed the petition under the impression that they had to. The property owners of these properties have requested to be removed from the application. The remaining applicant's property makes up over 60 percent of the proposed annexation area. Failure to annex in the two properties that do not want to be annexed into the City will result in an island in the annexation area.

Discussion ensued.

Council Member Peterson made a motion to 1) Modify the Boundary to include parcels 350602140056, 350602140057 as depicted on the draft annexation area map. 2) Require the simultaneous adoption of zoning regulations of General Commercial for parcels 350602140056, 350602140057, 350602140058, and 350602140059. 3) Require the simultaneous adoption of zoning regulation of Single Family Residential for parcels 350602410060, 350602410061, and 350602420040. 4) Require the assumption of all or any portion of existing city indebtedness by the area to be annexed; and 5) Set a public hearing date of November 28, 2023. Second by Council Member Cleveland and the motion passed 6-0.

Action: 5.06 AB 23254 - Contract Amendment to Add Survey Services to the 2023 Sewer CIPP Project -
Mr. Carleton informed the Council that the City is under contract with JUB to design the Cured in Place Piping project. JUB has identified the need to verify pipe, manhole locations, diameters, and access for construction which would be an additional \$17,000 in time and materials. Completing the survey would will help the City provide better bid documents and avoid potential change orders during construction.

Council Member Jessup made a motion to authorize City Administrator to sign contract amendment to the 2023 Sewer CIPP Agreement with JUB Engineers to provide survey services to locate and identify pipes and manholes for the project. Second by Member Boyle and the motion passed 6-0.

6. Administrative Reports - None

7. Informational Reports.

Discussion, Information: 7.01 Draft Fiscal Year 2024 State & Federal Legislative Agenda

Discussion, Information: 7.02 Draft FY 2024 to 2029 Capital Facility Plan

Discussion, Information: 7.03 Draft FY 2024 to 2029 Equipment Replacement Plan

Discussion, Information: 7.04 Draft FY 2024 to 2029 Information Technology Plan

Discussion, Information: 7.05 Transportation Benefit Districts

8. Executive Session - None

9. Closing Items.

Discussion, Information: 9.01 Good of the Order?

Mayor Hernández apologized to the Council and meeting guests for having had to experience the incidents that took place during the Property Tax Levy hearing, from the attendees comments that are believed to be spam.

Action: 9.02 Conclusion - Motion to Conclude the Meeting.

Council Member Schermann made a motion to conclude the meeting at 8:20 PM. Second by Member Espinoza and with no objection, the meeting concluded.

Approved:

Norma L. Hernández – Mayor

Attest:

Sherri St. Clair – City Clerk

The foregoing minutes are the official record of the City Council meeting that occurred October 24, 2023. Further detail may be obtained by reviewing the actual audio recording made during this session.



Office of the City Clerk

818 East Edison Avenue

Sunnyside, WA 98944

Office: (509) 836-6310 • Fax: (509) 837-3268

DATE: October 16, 2023

FROM: Jacqueline Renteria

Attached for your consideration is an addendum of the housing of inmates ILA with your office. If acceptable to you, please sign, date the documents, and send me an electronic copy to jrenteria@sunnyside-wa.gov once fully executed.

Thank you!



COPY of
last agreement.

City of Sunnyside
818 East Edison Avenue
Sunnyside, Washington 98944
(509) 836-6305 Office

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF SUNNYSIDE, WASHINGTON
AND THE CITY OF COLLEGE PLACE, WASHINGTON, FOR THE HOUSING OF INMATES**

ADDENDUM III

THIS ADDENDUM TO OUR INTERLOCAL AGREEMENT (hereinafter referred to as "Agreement") is made and entered into by and between the City of Sunnyside, Washington and the City of College Place, Washington;

WHEREAS, the City of Sunnyside and the City of College Place already have an Agreement for the housing of inmates;

WHEREAS, the City of Sunnyside desires to modify this Agreement;

NOW THEREFORE, in consideration of the mutual covenants, condition and promises contained herein, the parties hereto mutually agree as follows:

SECTION 6(a) COMPENSATION shall be repealed and replaced with:

(a) Rates. Sunnyside agrees to accept and house City of College Place inmates for compensation per inmate at the rate of **\$60.00** per day. The date of booking into the Sunnyside Jail of any City of College Place inmate shall be charged a minimum of a full daily rate per inmate regardless of the time of booking within a 24 hour period. The date of release from the Sunnyside Jail and/or returned to City of College Place, regardless of the time frame within a 24 hour day shall not constitute a charge by the City of Sunnyside against City of College Place.

This Agreement shall be effective from February 1, 2023 or once fully endorsed by both parties, whichever is latter.

The remainder of the original Agreement remains unchanged.

CITY OF SUNNYSIDE



City Manager

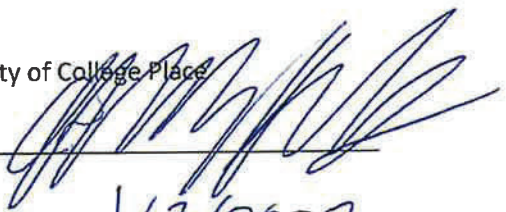
DATE: 12/22/2022

ATTEST:



City Clerk

City of College Place



DATE: 1/3/2023

DATE: 1/3/2023



City Clerk

CITY CONTRACT NO: A-2023-13
RESOLUTION NO: 2014-55
COUNCIL MTG: X



City of Sunnyside
818 East Edison Avenue
Sunnyside, Washington 98944
(509) 836-6305 Office

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF SUNNYSIDE, WASHINGTON
AND THE CITY OF COLLEGE PLACE, WASHINGTON, FOR THE HOUSING OF INMATES
ADDENDUM III**

THIS ADDENDUM TO OUR INTERLOCAL AGREEMENT (hereinafter referred to as "Agreement") is made and entered into by and between the City of Sunnyside, Washington and the City of College Place, Washington;

WHEREAS, the City of Sunnyside and the City of College Place already have an Agreement for the housing of inmates;

WHEREAS, the City of Sunnyside desires to modify this Agreement;

NOW THEREFORE, in consideration of the mutual covenants, condition and promises contained herein, the parties hereto mutually agree as follows:

SECTION 6(a) COMPENSATION shall be repealed and replaced with:

(a) Rates. Sunnyside agrees to accept and house City of College Place inmates for compensation per inmate at the rate of \$63.00 per day. The date of booking into the Sunnyside Jail of any City of College Place inmate shall be charged a minimum of a full daily rate per inmate regardless of the time of booking within a 24 hour period. The date of release from the Sunnyside Jail and/or returned to City of College Place, regardless of the time frame within a 24 hour day shall not constitute a charge by the City of Sunnyside against City of College Place.

This Agreement shall be effective from January 1, 2024 or once fully endorsed by both parties, whichever is latter.

The remainder of the original Agreement remains unchanged.

CITY OF SUNNYSIDE


City Manager

DATE: 10/12/23

ATTEST:


City Clerk

City of College Place

DATE: _____

City Clerk

CITY CONTRACT NO: _____
RESOLUTION NO: _____
COUNCIL MTG: _____



INTERLOCAL AGREEMENT FOR WALLA WALLA COUNTY
EMERGENCY MANAGEMENT DEPARTMENT

THIS AGREEMENT was revised and entered into this August 14, 2023, by and between the County of Walla Walla, a Municipal corporation of the State of Washington, hereinafter referred to as “County” and the Cities of College Place, Prescott, Waitsburg, and Walla Walla, Municipal corporations of the State of Washington, hereinafter referred to as “Cities”.

WITNESSETH:

WHEREAS, [RCW 38.52.070](#) directs local governments to establish and organize an emergency management organization and provides for a local emergency management organization in which two or more political subdivisions may join for the establishment and operation thereof, and

WHEREAS, the Board of County Commissioners of Walla Walla County, Washington, has agreed to manage the joint operation of an emergency management organization as provided by RCW 38.52.070. and

WHEREAS, the declared purposes of this agreement are to provide for the preparation and carrying out of plans, including mock or practice drills, for the protection of persons and property within this county in the event of a disaster, and to provide for the coordination of the emergency functions of this county with all other public agencies and affected private persons, corporations, and organizations, and

WHEREAS, any expenditures made in connection with such emergency management activities, including mutual aid activities, and mock or practice drills, shall be deemed conclusively to be for the direct protection and benefit of the inhabitants and property of Walla Walla County and its participating Cities, and

WHEREAS, the term "emergency management" denotes activities relating to the preparation for and the carrying out of all emergency functions to mitigate, prepare for, respond to, and recover from emergencies and disasters that have the potential to severely affect people, property, the environment and the economic vitality of Walla Walla County and the Cities. And to aid victims suffering from injury or damage, resulting from disasters caused by all hazards, whether natural, technological, or human caused, and to provide support for search and rescue operations for persons and property in distress, and

WHEREAS, these functions are to include, but are not limited to, firefighting, law enforcement, emergency medical, radiological, chemical and other special weapons defense, evacuation of persons from stricken areas, emergency transportation, existing or properly assigned functions of plant protection, temporary restoration of public utility services and other functions related to civilian protection, together with all other activities necessary or incidental to the preparation for and carrying out of the foregoing functions, and

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS TO BE PERFORMED BY THE PARTIES, IT IS AGREED AS FOLLOWS:

1. CONTINUATION:

- (A) There will continue to be a joint local organization for emergency management, to be composed of Walla Walla County, Washington, and its participating incorporated cities and town, which is known as the “Walla Walla County Emergency Management Department.” The Department is under the supervision of the Walla Walla Board of County Commissioners.
- (B) This joint organization shall continue its existence upon approval of this agreement by the Board of Walla Walla County Commissioners. Thereafter any incorporated city or town within Walla Walla County may become a participating member upon the adoption of a resolution by its legislative body to that effect and agreeing to the provisions hereof and the deposit with the Director of Walla Walla County Emergency Management of a duly executed copy of this agreement.
- (C) If a political subdivision declines to contribute its fair and equitable share to said joint emergency management organization, in accordance with RCW 38.52.070 (I) it is directed to otherwise establish its own emergency management organization as required by said RCW and to comply with statutory guidelines for its operation.
- (D) The operation of said joint organization shall be conducted through county administrative offices. There is to be continued a special pooled fund to be administered by the Treasurer of Walla Walla County, which fund is known as the “Walla Walla County Emergency Management Fund,” into which are deposited all funds received for the account of this joint organization and from which shall be paid all-proper claims as allowed by the Board of Walla Walla County Commissioners in accordance with [RCW 36.22.050](#) and any other applicable statutes.
- (E) The participating members' contributions to the Emergency Management Fund shall be based in proportion to the assessed property valuations sufficient to maintain an annual budget ending balance equal to 15% of Emergency Management’s annual budget (expenditures). The proportion of assessed property valuations shall be calculated annually as part of the Emergency Management budget preparation with current figures from the Walla Walla County Assessor. The charges shall be payable annually or semi-annually, within 30 days of the beginning of each calendar half. In the event of an emergency resulting in the necessity of carrying out of emergency functions for the preservation and protection of lives and/or property, the cost of emergency functions above and beyond the permanent staff and facilities of the Emergency Management Department shall be borne by the participating member or members affected by such emergency and promptly remitted to the Emergency Management Fund, provided that the Director shall obtain approval of the executive head of the affected political subdivision at the earliest opportunity. If in any case the Emergency Management Executive Board cannot agree

upon the proper division of cost, the matter shall be referred to the State Emergency Management Council¹ for arbitration. Its decision shall be binding.

- (F) An annual budget shall be prepared by the Director, subject to the approval of the EMEB, for final adoption by the Walla Walla County Commissioners.
- (G) The Emergency Management Department may accept gifts, grants, or loans of money, equipment or services from any lawful source and perform all functions authorized by law to be performed by departments of emergency management.
- (H) Each party to this agreement shall to the extent of the law, indemnify and hold harmless each of the other parties, their officers, agents, contractors, servants, and employees and any and all claims of third parties from any and all liability for such losses, expenses, damages, personal injury or death arising out of assistance rendered pursuant to this agreement. All such claims and related rights are hereby expressly waived.

2. EMERGENCY MANAGEMENT EXECUTIVE BOARD (EMEB):

- (A) Membership. In accordance with RCW 38.52.070, the Walla Walla County Emergency Management Executive Board (EMEB) shall consist of the County Commissioners, the mayors of each participating incorporated city, the Walla Walla City Manager, the College Place City Administrator, and the Waitsburg City Administrator for a total of ten voting members. The Chair of the Board of County Commissioners shall serve as Chair of the EMEB. The Director shall be an ex-officio, non-voting member and shall serve as Vice-Chair. Mayors may appoint another council member to represent their jurisdiction.
- (B) Powers and Duties. The EMEB shall perform all duties imposed by statute upon executive heads of emergency management departments. It shall review and recommend for adoption emergency management and mutual aid plans and agreements and such resolutions and rules and regulations as are necessary to implement such plans and agreements. It shall do all things herein provided and/or reasonably necessary to the accomplishments of the purposes hereof.
- (C) Incident Command System. It is understood that the Incident Command System (ICS) will be utilized for multiagency/multi-jurisdiction operations. The Incident Command System establishes common standards in organization, terminology, and procedures; and provides a means (unified command) for the establishment of a common set of incident objectives and strategies during multiagency/multijurisdictional operations while maintaining individual agency/jurisdiction authority, responsibility, and accountability. The Incident Commander (IC) assumes the primary leadership function at the incident location.
- (D) EMEB Chair Powers and Duties. In the event of a disaster declared by the Governor of the State of Washington as provided by law, the EMEB Chair shall be empowered and may designate staff to:

¹ <https://mil.wa.gov/emergency-management-council>

- (1) Make and issue rules and regulations on matters reasonably related to the protection of life and property as affected by such disaster provided the following procedures are followed.
 - (2) When the EMEB Chair determines it is necessary to request the assistance of a party or parties to this agreement, under the terms of this agreement, the EMEB Chair is authorized to do so. The EMEB Chair shall through communication with the Incident Commander or the authorized subordinates take the following actions:
 - (a) Determine, in consultation with the Emergency Management Director and/or the Incident Commander, if existing mutual aid agreements can provide needed resources.
 - (b) Identify the exact mission to be assigned in accordance with the detailed plans and procedures of operation drawn in accordance with this agreement by the Incident Commander.
 - (c) In the event no Incident Commander or authorized subordinate is available, the EMEB Chair may authorize an agency, personnel, vehicles, and equipment as needed to address a declared emergency.
 - (d) Such actions must be confirmed at the earliest practicable time by the EMEB.
 - (3) Within the constraints above, require the services of any county or city officer or employee to command the aid of as many citizens as he/she considers necessary in the execution of his/her duties such persons being entitled to all privileges, benefits, and immunities as are provided by Chapter 38.52 RCW and federal and state emergency management regulations for registered emergency workers.
 - (4) Execute all of the special powers conferred upon him/her by this agreement or by resolution adopted pursuant thereto, by powers conferred upon him/her by statute, or by agreements approved by the EMEB or by other lawful authorities.
- (E) Quorum and Meetings. Those members of the EMEB present shall constitute a quorum for the transaction of emergency management business at any regularly scheduled meeting. Any meeting in which a budget is to be adopted or a financial obligation is to be assessed to a member thereof shall require a quorum of 6 members of the EMEB at the first meeting convened for that purpose. If a quorum is not present, a special meeting will be called two (2) weeks after the scheduled meeting where it may be voted on by the members present regardless of a six-person quorum being present. The EMEB shall meet on a quarterly basis to review the Emergency Management organization and plans. Meeting dates and times will be published by the Emergency Management Department prior to each meeting. Other meetings of the EMEB shall be called by the Chair or Vice-Chair or by a majority of the members of the EMEB. Any EMEB member may call emergency meetings with adequate notice to all members.

- (F) Division, Services and Staff. The EMEB shall prescribe divisions and services, assign functions, duties and powers as it deems appropriate. Insofar as possible, the form of organization, titles and terminology shall conform to the recommendations of the federal government and the Emergency Management Division of the State of Washington.

3. LOCAL EMERGENCY PLANNING COMMITTEE (LEPC):

- (A) The Local Emergency Planning Committee (LEPC) may be composed of representatives and users from organizations such as:
 - (1) All Law Enforcement Agencies within the County
 - (2) All Fire Departments and Districts
 - (3) All Hospitals
 - (4) County Coroner
 - (5) County and City Public Works Departments
 - (6) County Health Officer
 - (7) All City/County Ambulances
 - (8) City and County Building Officials
 - (9) County Emergency Medical Services Director
 - (10) Valley Transit
 - (11) Volunteer Organizations such as American Red Cross, Amateur Radio, Civil Air Patrol, Salvation Army etc.
 - (12) Utility Company Representatives
 - (13) Tier Two Facility Representatives (facilities which store hazardous materials which meet the Emergency Planning & Community Right-to-Know Act (EPCRA), Title III of the Superfund Amendments and Reauthorization Act (SARA) reporting requirements)
 - (14) Other Representatives as Designated by the LEPC
- (B) The LEPC shall assist and cooperate with the Director of Emergency Management in the development of emergency plans, exercises, and training operations. The LEPC shall meet quarterly unless the Emergency Management Director calls additional or less frequent meetings.
- (C) The Emergency Management Communications Advisory Board (EMCAB), made up of public safety agencies including fire and law enforcement, shall provide advisory services to Walla Walla County Emergency Management Department. The advisory council will assist, advise and cooperate with the Director of EMD in the development of budget, plans, exercises, training and special projects related to mitigation, preparedness, response and

recovery. Advice and recommendations from the advisory council will be forwarded by the Director of Emergency Management to the EMEB for final decision.

4. DIRECTOR OF EMERGENCY MANAGEMENT POWERS AND DUTIES:

- (A) The Director shall be responsible for the Walla Walla County Emergency Management Department and the coordination and development of the overall emergency management activities. The Director shall report to the Board of County Commissioners for general management of the Department and to the Chair of the EMEB during emergency situations. The Director shall employ staff to carry out the day-to-day functions of the Department.
- (B) Subject to the directions of the EMEB, the Director is hereby empowered and directed to:
 - (1) Employ and supervise staff per Walla Walla County employment contracts and policies.
 - (2) Direct coordination and cooperation between divisions, services jurisdiction, and to resolve questions of authority and responsibility that may arise between them.
 - (3) Designate and direct staff in accomplishing the following:
 - (a) Coordinate the efforts of the emergency management organization for the accomplishment of the purposes of this agreement.
 - (b) As required by RCW 38.52.030(3), prepare and maintain a Comprehensive Emergency Management Plan (CEMP) for Walla Walla County and its participating cities and towns, conforming to the state emergency management plans and programs.
 - (c) Represent the emergency management organization in all dealings with public or private agencies during a disaster or emergency as well as during the recovery phase.
 - (d) Keep and maintain an inventory of all goods, supplies and equipment of the Emergency Management Department or in its custody including federal excess property on loan to the department, with said inventory to specify the location of each item listed thereon.

5. SERVICES TO BE PROVIDED TO PARTICIPATING JURISDICTIONS:

The Walla Walla County Department of Emergency Management shall provide service, equipment and personnel to participating political jurisdictions to assist them in effecting emergency operational plans and programs, to include the following:

- (A) Provide an emergency management organization to coordinate operational activities and to minimize death, injury and damages for periods before, during and after an enemy attack, natural disaster or man-caused disaster.

- (B) Provide a Comprehensive Emergency Management Plan (CEMP) that provides guidance, policies and lists responsibilities for mitigation, response, preparedness and recovery from a disaster.
- (C) Coordinate local emergency management planning with the Federal Government, State of Washington, neighboring counties, military organizations and other support agencies.
- (D) Coordinate with and assist jurisdictions and agencies in preparing, updating and executing mutual aid agreements.
- (E) Provide for the effective utilization of resources within or from outside these jurisdictions to minimize the effects of disaster and to request assistance as needed through established emergency management channels.
- (F) Recruit, register and identify emergency workers and provide for compensation coverage for volunteers who suffer injury or equipment loss as a result of emergency management duty.
- (G) Establish and maintain training and public information programs.
- (H) Identify protection measures for the population against the hazards of radioactivity and release of hazardous materials through the development of relocation and shelter in place programs.
- (I) Provide emergency disaster control and coordination through the designated Emergency Coordination Center.
- (J) Develop a system for warning the general public and to provide for information and guidance to the general public.
- (K) Ensure that local communications systems can be utilized to the maximum extent practicable during emergencies and that a capability can be maintained for communicating with the State Emergency Operations Center.
- (L) Provide support for search and rescue operations.
- (M) Provide normal office procedures, correspondence and inventories.

6. DURATION:

This agreement shall remain in full force and effect for a period of five (5) years from date of adoption by the Walla Walla County Board of Commissioners. This agreement shall be deemed to be in force unless notice is received from any party at least six (6) months prior to a requested termination date.

7. WITHDRAWAL OR CANCELLATION:

Any participating party to this agreement shall have the right to withdraw from this agreement by providing six-month written notice, which shall be effective at 11:59 PM on December 31st of the year in which the notice of withdrawal is tendered. Notice shall be delivered to the Director.

Withdrawal by Walla Walla County shall constitute cancellation of this agreement in its entirety. Withdrawal by any other party will not trigger a termination of this Agreement for the other parties.

PROPERTY DISPOSAL UPON WITHDRAWAL OR AGREEMENT CANCELLATION:

- (A) No real property ownership or acquisition is anticipated. Property, for purpose of this section, refers to personal property only.
- (B) Federal or State-owned properties shall be disbursed in accordance with appropriate federal or state guidelines.
- (C) Items loaned to the Emergency Management Department by a participating member shall be returned to that member upon that member's withdrawal from this agreement, upon this agreement's cancellation, or upon the expiration of this agreement.

8. SAVINGS CLAUSE:

If any provisions of this Agreement are held to be contrary to law by a court of competent jurisdiction or governmental administrative agency having authority over its provisions, such provisions will not be deemed valid and subsisting except to the extent permitted by law, but all other provisions of this Agreement will continue in full force and effect.

RECORD OF CHANGES

Emergency Management Interlocal Agreement
Between Walla Walla County and the Cities of College Place, Prescott, Waitsburg, and Walla Walla

<u>DESCRIPTION</u>	REFERENCE	REVISION DATE
Changed EMERGENCY MANAGEMENT ADVISORY COUNCIL (EMAC) to EMERGENCY MANAGEMENT COUNCIL (EMC)	Section 3.(B)	October 2009
Changed all references to EMAC to EMC. Deleted the word “advise” from first sentence of the paragraph to read “The EMC shall assist and cooperate with the Director...”		October 2009
Changed meeting frequency to quarterly instead of bi-monthly.	2.(E)	October 2009
Added new paragraph to assign advisory role for the Emergency Management Department to the Emergency Management Communication Advisory Board (EMCAB), as decided by EMEB.	3.(C)	October 2009
Waitsburg City Administrator added to Emergency Management Executive Board.	2.(A)	January 2017
Quorum changed from five (5) members to six (6) members.	2.(D)	January 2017
Added Local Emergency Planning Committee (LEPC).	3.	January 2017
Changed paragraph to: “Any participating party to this agreement shall have the right to withdraw from this agreement by providing six-month written notice, which shall be effective at 11:59 PM on December 31st of the year in which the notice of withdrawal is tendered. Notice shall be delivered to the Director. Withdrawal by Walla Walla County shall constitute cancellation of this agreement in its entirety. Withdrawal by any other party will not trigger a termination of this Agreement for the other parties.”	7.	January 2017
Links imbedded in RCW references throughout document		January 2022
Added: “The proportion of assessed property valuations shall be calculated annually as part of the Emergency Management budget preparation with current figures from the Walla Walla County Assessor.”	1.(E)	January 2022
Changed terms of payment of interlocal fees from 10 days to 30 days	1.(E)	January 2022
Added Incident Command System verbiage	2.(C)	January 2022
Updated EMEB Chair request for assistance verbiage to include consultation with Emergency Management Incident Commander (IC) consultation and eliminate functions performed on scene by IC during a disaster.	2.(D)(2)	January 2022
Changed ‘State law’ to ‘Chapter 38.52 RCW and federal and state emergency management regulations’ to match language in RCW	2(D)(3)	January 2022
Updated language for Quorum and Meetings: “Any meeting in which a budget is to be adopted or a financial obligation is to be assessed to a member thereof shall require a quorum of 6 members of the EMEB at the first meeting convened for that purpose. If a quorum is not present, a special meeting will be called two (2) weeks after the scheduled meeting where it may be voted on by the members present regardless of a six-person quorum being present.”	2.(E)	January 2022

RECORD OF CHANGES

Emergency Management Interlocal Agreement
Between Walla Walla County and the Cities of College Place, Prescott, Waitsburg, and Walla Walla

<u>DESCRIPTION</u>	REFERENCE	REVISION DATE
Removed references to Emergency Management Council (EMC) and replaced with Local Emergency Planning Committee (LEPC).	3.	January 2022
Added reference to RCW 38.52.030 (3) requiring a Comprehensive Emergency Management Plan.	4.	January 2022
Removed 'chemical stockpile disposal' since CSEPP program is no operational at the Umatilla Chemical Depot.	5.(H)	January 2022
Changed Interlocal Fee calculation valuations from: "...the Emergency Management budget that is not reimbursed by the Federal or State Government" to "sufficient to maintain an annual budget ending balance equal to 15% of Emergency Management's annual budget (expenditures)"	1.(E)	August 2023

City of College Place, Washington
RESOLUTION NO. 23-062

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING UPDATED INTERLOCAL AGREEMENT BETWEEN JURISDICTIONS FOR THE WALLA
WALLA COUNTY EMERGENCY MANAGEMENT DEPARTMENT**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, local governments can establish an emergency management organization that provides services to multiple governments via RCW 38.52.070; and

Whereas, the original Interlocal Agreement that established this Department was created in October 2009; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Directs the Mayor or designee to sign the update to the Emergency Management Interlocal Agreement.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

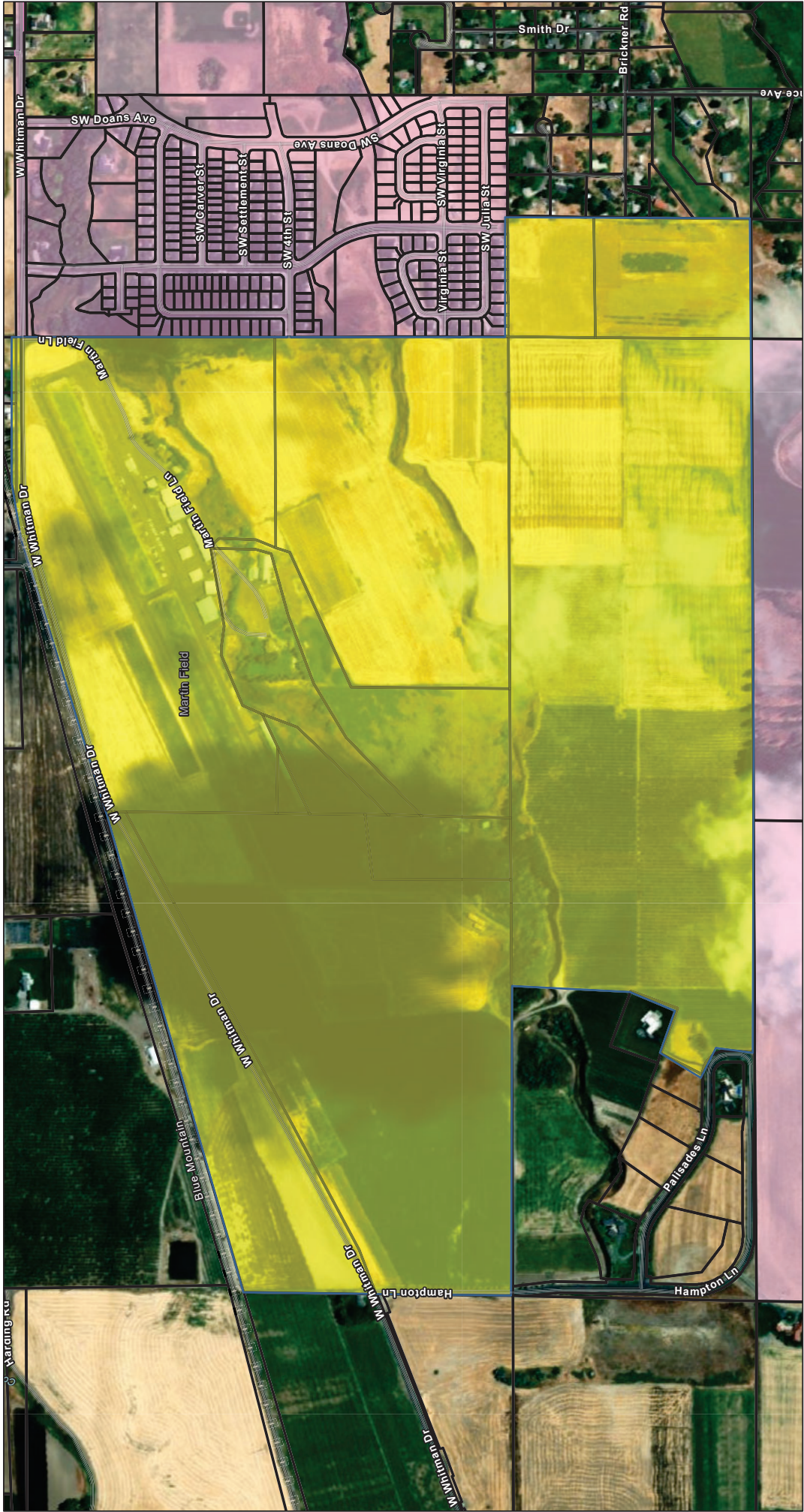
PASSED by the City Council of the City of College Place, Washington, this 14th day of November, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

Martin Airfield Planning Area



4/17/2023, 6:11:43 PM

Tax Parcels

Administrative Boundaries - City Limits

COLLEGE PLACE

Administrative Boundaries - County Boundary

1:9,028

0 0.07 0.15 0.25 0.3 mi

0 0.13 0.25 0.5 km

Maxar, Esri Community Maps Contributors, City of Walla Walla, Oregon State Parks, State of Oregon GEO, WA State Parks GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc,

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE
WASHINGTON, AUTHORIZING SUBMISSION OF AN APPLICATION FOR A
COMMUNITY ECONOMIC REVITALIZATION BOARD GRANT IN THE APPROXIMATE
AMOUNT OF \$100,000 FOR MARTIN AIRFIELD AREA PLANNING STUDY**

WHEREAS, Community Economic Revitalization Board (CERB) funds are available to support feasibility and planning work in furtherance of economic development; and

WHEREAS, the City of College Place desires to pursue an objective feasibility study analysis for City of College Place consistent with the purposes of the CERB; and

WHEREAS, the CERB Project represents a commitment resources toward enhancing the vitality of the area and expansion of economic and employment opportunities of the City of College Place, together with increased tax revenues; and

WHEREAS, in the event the application for CERB funding is approved, and the grant is accepted by the City of College Place, the City of College Place will comply with all applicable federal and State requirements in regard to environmental impact of the project; and

WHEREAS, the project will not result in the transfer/relocation of jobs from one part of the state of Washington to another; and

WHEREAS, the matching portion of the grant is minimum of 20% of the project amount. The City of College Place will investigate and evaluate options for joint participation in the matching obligations with the CERB grant; and

WHEREAS, the City of College Place finds that an application should be submitted for consideration by CERB, and that such submission will promote economic development with in the City of College Place .

NOW THEREFORE, BE IT RESOLVED that the City Council of City of College Place, Washington, as follows:

1. That the City Administrator, or their designee, is hereby authorized to submit an application to the Community Economic Revitalization Board, for and on behalf of the City of College Place, for CERB funding in the approximate amount of \$100,000 for the CERB Project; and
2. That the City Administrator is hereby further authorized to provide such additional information as may be necessary to secure approval of such application; and
3. That, in the event such application is approved, the City Administrator is authorized to enter into an agreement for such funding; and
4. That this Resolution shall be effective upon passage and signatures hereon in accordance with law.

PASSED this 14th day of November, 2023

Norma L. Hernandez, Mayor

ATTEST:

Sherri St. Clair, City Clerk

APPROVED AS TO FORM:

Rea Culwell, City Attorney

FACE SHEET

WASHINGTON STATE OFFICE OF PUBLIC DEFENSE

1. Grantee City of College Place 625 S. College Ave College Place, WA 99362	2. Grantee Representative Brian Carleton Finance Director 625 S. College Ave College Place, WA 99362
3. Office of Public Defense (OPD) 711 Capitol Way South, Suite 106 PO Box 40957 Olympia, WA 98504-0957	4. OPD Representative Geoffrey D. Hulsey Managing Attorney Office of Public Defense 711 Capitol Way South, Suite 106 PO Box 40957 Olympia, WA 98504-0957
5. Grant Amount \$8,000.00	6. Grant Period January 1, 2024 through December 31, 2025
7. Grant Purpose The Chapter 10.101 RCW city grants are competitive grants for the purpose of improving the quality of public defense services in Washington municipalities. (<u>See</u> Chapter 10.101 RCW.)	
The Office of Public Defense (OPD) and Grantee, as defined above, acknowledge and accept the terms of this Grant Agreement and attachments and have executed this Grant Agreement on the date below to start January 1, 2024 and end December 31, 2025. The rights and obligations of both parties to this Grant are governed by this Grant Agreement and the following other documents incorporated by reference: Special Terms and Conditions of the City Grant Agreement, General Terms and Conditions of City Grant Agreement, and Exhibits A, B, C, and D.	
FOR THE GRANTEE _____ Name, Title _____ Date	FOR OPD _____ Geoffrey D. Hulsey, Managing Attorney Public Defense Improvement Program, OPD _____ Date

SPECIAL TERMS AND CONDITIONS OF THE CITY GRANT AGREEMENT

1. GRANT MANAGEMENT

The Representative for each of the parties shall be responsible for and shall be the contact person for all communications regarding the performance of this Grant.

- a. The Representative for OPD and their contact information are identified on the Face Sheet of this Grant.
- b. The Representative for the Grantee and their contact information are identified on the Face Sheet of this Grant.

2. GRANT AWARD AMOUNT

The Grantee is awarded **eight thousand dollars and 00/100 Dollars (\$8,000.00)** to be used for the purpose(s) described in the USE OF GRANT FUNDS below. One-half of the award amount shall be disbursed to Grantee in January 2024 for intended use during calendar year 2024. The remaining one-half shall be disbursed to Grantee in January 2025 for intended use during calendar year 2025. The disbursement of any grant funds is subject to the availability of funding appropriated to OPD by the Washington State Legislature.

3. PROHIBITED USE OF GRANT FUNDS (as adopted in OPD Policy County/City Use of State Public Defense Funding)

- a. Grant funds cannot be used to supplant local funds that were being spent on public defense prior to the initial disbursement of state grant funds.
- b. Grant funds cannot be spent on purely city or court administrative functions or billing costs.
- c. Grant funds cannot be used for cost allocation.
- d. Grants funds cannot be used for indigency screening costs.
- e. Grant funds cannot be used for city or court technology systems or administrative equipment.
- f. Grant funds cannot be used for city attorney time, including advice on public defense contracting.

4. USE OF GRANT FUNDS

- a. Grantee agrees to use the grant funds for the following:
 - i. Increased compensation for public defense service providers;
 - ii. Reimbursement of training costs for public defense service providers.
- b. Grantee agrees to obtain OPD's written permission before funds are used for any purpose other than those listed in Section 4a above. Permission issued by electronic mail shall be sufficient for purposes of identifying other uses of grant funds not listed in section a.
- c. Grantee understands that the first disbursement of funds will be in calendar year 2024, and the second disbursement of funds will be in calendar year 2025. Grantee agrees that all disbursed funds will be used by the end of calendar year 2025. If Grantee is unable to use the funds by the end of calendar year 2025, the Grantee agrees to notify OPD to determine what action needs to be taken.
- d. Grantee agrees to deposit the grant check within fourteen days of receipt.

5. OVERSIGHT

- a. Grantee agrees to submit written reports to OPD. The first report shall be submitted to OPD no later than June 1, 2024 using the template found in Exhibit A. The second report shall be submitted to OPD no later than December 1, 2024 using the template found in Exhibit B. The third report shall be submitted to OPD no later than June 1, 2025 using the template found in Exhibit C. The final report shall be submitted to OPD no later than December 1, 2025 using the template found in Exhibit D. Reports must be submitted along with the Grantee City's public defense attorneys' contracts, certifications of compliance, and other required documentation.
- b. Over the duration of the grant term, OPD may conduct site visits for purposes of addressing improvements to public defense and ensuring the use of grant funds for their specified purposes. At OPD's request, Grantee will assist in scheduling such site visits and inviting appropriate attendees such as, but not limited to: public defense attorneys, judicial officers, and city representatives.

6. **ORDER OF PRECEDENCE**

In the event of an inconsistency in this Grant, the inconsistency shall be resolved by giving precedence in the following order:

- Applicable federal and state of Washington statutes, regulations, and court rules
- Special Terms and Conditions of the City Grant
- General Terms and Conditions of the City Grant

GENERAL TERMS AND CONDITIONS OF THE CITY GRANT AGREEMENT

1. ALL WRITINGS CONTAINED HEREIN

This Grant contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Grant shall be deemed to exist or to bind any of the parties hereto.

2. AMENDMENTS

This Grant may be amended by mutual agreement of the parties. Such amendment shall not be binding unless it is in writing and signed by personnel authorized to bind each of the parties.

3. AMERICANS WITH DISABILITIES ACT (ADA) OF 1990, PUBLIC LAW 101-336, also referred to as the "ADA" 29 CFR Part 35.

The Grantee must comply with the ADA, which provides comprehensive civil rights protection to individuals with disabilities in the areas of employment, public accommodations, state and local government services, and telecommunications.

4. ASSIGNMENT

Neither this Grant, nor any claim arising under this Grant, shall be transferred or assigned by the Grantee without prior written consent of OPD.

5. ATTORNEY'S FEES

Unless expressly permitted under another provision of the Grant, in the event of litigation or other action brought to enforce Grant terms, each party agrees to bear its own attorney's fees and costs.

6. CONFORMANCE

If any provision of this Grant violates any statute or rule of law of the State of Washington, it is considered modified to conform to that statute or rule of law.

7. ETHICS/CONFLICTS OF INTEREST

In performing under this Grant, the Grantee shall assure compliance with the Ethics in Public Service, Chapter 42.52 RCW and any other applicable court rule or state or federal law related to ethics or conflicts of interest.

8. GOVERNING LAW AND VENUE

This Grant shall be construed and interpreted in accordance with the laws of the State of Washington, and the venue of any action brought hereunder shall be in the Superior Court for Thurston County.

9. INDEMNIFICATION

To the fullest extent permitted by law, the Grantee shall indemnify, defend, and hold harmless the State of Washington, OPD, all other agencies of the State and all officers, agents and employees of the State, from and against all claims or damages for injuries to persons or property or death arising out of or incident to the performance or failure to perform the Grant.

10. LAWS

The Grantee shall comply with all applicable laws, ordinances, codes, regulations, court rules, policies of local and state and federal governments, as now or hereafter amended.

11. NONCOMPLIANCE WITH NONDISCRIMINATION LAWS

During the performance of this Grant, the Grantee shall comply with all federal, state, and local nondiscrimination laws, regulations and policies. In the event of the Grantee's non-compliance or refusal to comply with any nondiscrimination law, regulation or policy, this Grant may be rescinded, canceled or terminated in whole or in part.

12. RECAPTURE

In the event that the Grantee fails to perform this Grant in accordance with state laws, federal laws, and/or the provisions of the Grant, OPD reserves the right to recapture funds in an amount to compensate OPD for the noncompliance in addition to any other remedies available at law or in equity.

13. RECORDS MAINTENANCE

The Grantee shall maintain all books, records, documents, data and other evidence relating to this Grant. Grantee shall retain such records for a period of six (6) years following the end of the grant period. If any litigation, claim or audit is started before the expiration of the six (6) year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been finally resolved.

14. RIGHT OF INSPECTION

At no additional cost all records relating to the Grantee's performance under this Grant shall be subject at all reasonable times to inspection, review, and audit by OPD, the Office of the State Auditor, and state officials so authorized by law, in order to monitor and evaluate performance, compliance, and quality assurance under this Grant. The Grantee shall provide access to its facilities for this purpose.

15. SEVERABILITY

If any provision of this Grant or any provision of any document incorporated by reference shall be held invalid, such invalidity shall not affect the other provisions of this Grant that can be given effect without the invalid provision, if such remainder conforms to the requirements of law and the fundamental purpose of this Grant and to this end the provisions of this Grant are declared to be severable.

16. SUBJECT TO THE AVAILABILITY OF FUNDS

Any full or partial allocation of funds under this Grant is subject to the appropriation of funds by the Washington Legislature to OPD.

17. WAIVER

Waiver of any default or breach shall not be deemed to be a waiver of any subsequent default or breach. Any waiver shall not be construed to be a modification of the terms of this Grant unless stated to be such in writing.

Exhibit A

Washington State Office of Public Defense Public Defense Improvement Program City Grant Report #1

All City grant recipients are required to submit a completed copy of this report, along with corresponding documentation, to the Washington State Office of Public Defense by June 1, 2024.

City:	
Date Completed:	
Contact Name:	
Title:	
Mailing Address:	
Phone:	
Email Address:	

Section I: Public Defense Expenditures/Budget

1.1 In 2023, the city paid indigent defense expenses as follows:

	City Funds	Chapter 10.101 RCW State Grant Funds	Other Funds
Attorney salaries and benefits, contract and conflict attorney compensation	\$	\$	\$
Investigators, experts, interpreters, social workers, and other professional services	\$	\$	\$
Other public defense expenses	\$	\$	\$
Total	\$	\$	\$

1.2 For 2024, the city has *budgeted* indigent defense expenses as follows:

	City Funds	Chapter 10.101 RCW State Grant Funds	Other Funds
Attorney salaries and benefits, contract and conflict attorney compensation	\$	\$	\$
Investigators, experts, interpreters, social workers, and other professional services	\$	\$	\$
Other public defense expenses	\$	\$	\$
Total	\$	\$	\$

1.3 What amount of the 2024 RCW 10.101 grant funds has been spent to date?

\$

Section II: Case Assignments

2.1 Provide the following data for the total number of public defense cases assignments in 2023:

Fill in section 2.1(a) if the city has a public defender agency or contracts with a county public defender agency or non-profit public defense firm. Fill in section 2.1(b) for list appointments or contracts with private attorneys.

a. Cities using public defender agencies.

Number of cases assigned to public defender agency (not including conflict counsel):

Number of probation violations and other miscellaneous post sentencing hearings assigned:

Number of full-time-equivalent public defenders:

Average per-attorney caseload, if available:

b. Cities using list appointments or contracts with private firms.

Number of cases assigned to public defense attorneys:

Number of probation violations and other miscellaneous post sentencing hearings assigned:

Number of attorneys with public defense contracts or on court's appointment list:

Section III: Grant Funds

3.1 Permissible Use(s) of Grant Funds (See Section 4 of Grant Agreement <i>Special Terms and Conditions</i>):	
3.2 Description of How Grant Funds Have Been Used to Date:	
3.3 Plans for Utilizing Remaining Funds by End of Calendar Year (If Applicable):	
3.4 Description of Impact State Funds Have Had on Local Public Defense Services:	

Section IV: Attachments and Tables

- 4.1** If the city has public defense contracts, fill out the Table of Public Defense Contracts (*Table I*), and attach a copy of each *current contract* in alphabetical order by attorney name. Failure to provide current contracts could result in an incomplete report.
- 4.2** If the court appoints public defense attorneys from a list, provide the name of each attorney and the compensation paid per case or per hour in the Table of List-Appointed Public Defense Attorneys (*Table II*).
- 4.3** If the City has adopted any new public defense policies, ordinances, or resolutions within the last year, please attach them to this report.
- 4.4** Provide copies of attorneys' 2024 second quarter Certificates of Compliance.

Table I: Public Defense Contracts and Subcontracts Currently in Effect (2024)

Name of attorney/firm (If firm, please identify (1) the total number of attorney FTEs handling public defense cases, and (2) the name of each attorney handling public defense cases)	Number of misdemeanor/ gross misdemeanor cases anticipated for the attorney/firm in 2024	Method and rate of payment (per case/per hour, etc.)	Conflict cases only? Yes/No

Table II: List-Appointed Public Defense Attorneys (2024)

Name of attorney/firm (If firm, please identify (1) the total number of attorney FTEs handling public defense cases, and (2) the name of each attorney handling public defense cases)	Method and rate of payment (per case/per hour, etc.)	Number of cases assigned

Exhibit B

Washington State Office of Public Defense Public Defense Improvement Program City Grant Report #2

*All City grant recipients are required to submit a completed copy of this report to the Washington State Office of Public Defense by December 1, 2024.
Failure to timely submit this report could delay disbursement of 2025 grant funds.*

City:	
Report Date:	
Contact – Name/Title:	
Email:	
Phone:	
Address:	

1. As of the date of this report, the city has paid indigent defense expenses as follows in 2024:

	City Funds	Chapter 10.101 RCW State Grant Funds	Other Funds
Attorney salaries and benefits, contract and conflict attorney compensation	\$	\$	\$
Investigators, experts, interpreters, social workers, and other professional services	\$	\$	\$
Other public defense expenses	\$	\$	\$
Total	\$	\$	\$

Will all 2024 grant funds be expended by the end of the calendar year?

Yes _____ No _____ Unsure _____

2. Permissible Use(s) of Grant Funds (See Section 4 of Grant Agreement <i>Special Terms and Conditions</i>):	
3. Description of How Grant Funds Have Been Used in 2024:	
4. Plans for 2025 Grant Funds:	
5. Description of Impact State Funds Have Had on Local Public Defense Services	

Exhibit C

Washington State Office of Public Defense Public Defense Improvement Program City Grant Report #3

All City grant recipients are required to submit a completed copy of this report, along with all public defense attorneys' 2025 quarterly Certificates of Compliance to the Washington State Office of Public Defense by June 1, 2025.

City:	
Report Date:	
Contact – Name/Title:	
Email:	
Phone:	
Address:	

1. For 2025, the city has *budgeted* indigent defense expenses as follows:

	City Funds	Chapter 10.101 RCW State Grant Funds	Other Funds
Attorney salaries and benefits, contract and conflict attorney compensation	\$	\$	\$
Investigators, experts, interpreters, social workers, and other professional services	\$	\$	\$
Other public defense expenses	\$	\$	\$
Total	\$	\$	\$

2. What amount of the 2025 state grant funds has been spent to date? _____ \$

3. Permissible Use(s) of Grant Funds (See Section 4 of Grant Agreement <i>Special Terms and Conditions</i>)	
4. Description of How Grant Funds Have Been Used to Date:	
5. Plans for Utilizing Remaining Funds by End of Calendar Year (If Applicable)	
6. Description of Impact State Funds Have Had on Local Public Defense Services	

Exhibit D

Washington State Office of Public Defense Public Defense Improvement Program City Grant Report #4

All City grant recipients are required to submit a completed copy of this report to the Washington State Office of Public Defense by December 1, 2025.

City:	
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Report Date:	
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Contact – Name/Title:	
Email:	
Phone:	
Address:	

1. As of the date of this report, the city has paid indigent defense expenses as follows in 2025:

	City Funds	Chapter 10.101 RCW State Grant Funds	Other Funds
Attorney salaries and benefits, contract and conflict attorney compensation	\$	\$	\$
Investigators, experts, interpreters, social workers, and other professional services	\$	\$	\$
Other public defense expenses	\$	\$	\$
Total	\$	\$	\$

Will all 2025 grant funds be expended by the end of the calendar year?

Yes _____ No _____ Unsure _____

2. Permissible Use(s) of Grant Funds (See Section 4 of Grant Agreement <i>Special Terms and Conditions</i>):	
3. Description of How Grant Funds Have Been Used in 2025:	
4. Description of Impact State Funds Have Had on Local Public Defense Services	

Chapter 2.30 RCW

THERAPEUTIC COURTS

Sections

HTML	PDF	2.30.010	Findings—Scope of therapeutic court programs.
HTML	PDF	2.30.020	Definitions.
HTML	PDF	2.30.030	Therapeutic courts authorized—Establishment of processes— Determination of eligibility—Persons not eligible—Use of best practices —Dependency matters—Foreign law limitations.
HTML	PDF	2.30.040	Funding—Federal funding—Use of state moneys.
HTML	PDF	2.30.050	Courts authorized to work cooperatively.
HTML	PDF	2.30.060	Authorization for therapeutic courts existing on July 24, 2015.
HTML	PDF	2.30.100	Early childhood court programs—Authorized.
HTML	PDF	2.30.110	Early childhood court programs—Judicial officer training.
HTML	PDF	2.30.120	Early childhood court programs—Evaluation—Provision of assistance.
HTML	PDF	2.30.130	Early childhood court programs—Transitional provision.

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
Fund: 001 - Current Expense Fund					
001-308-31-00-08	Opening Fund Balance	3,740,233.27	3,143,205.25	2,115,022.41	(1,028,182.84)
001-311-10-00-00	Real & Personal Prop Tax	2,081,709.55	2,112,785.38	2,124,013.00	11,227.62
001-313-11-00-00	Retail Sales & Use Tax	2,031,445.58	2,062,406.57	2,103,000.00	40,593.43
001-313-15-00-00	Criminal Justice Tax 3/10th Of 1% C.J.	409,728.19	400,107.58	420,000.00	19,892.42
001-313-61-00-00	Natural Gas Use Tax	18,127.29	21,127.26	25,000.00	3,872.74
001-313-71-00-00	Criminal Justice Tax	239,708.29	235,035.65	240,000.00	4,964.35
001-316-41-00-00	Utility Tax - Priv Utils Electric	433,323.74	426,390.30	440,000.00	13,609.70
001-316-43-00-00	Utility Tax - Priv Utils Gas	93,805.37	143,851.63	145,000.00	1,148.37
001-316-45-00-00	Utility Tax - Priv Utils Garbage/Solid Waste	123,480.27	145,424.71	150,000.00	4,575.29
001-316-46-00-00	Utility Tax - Priv Utils Cable	76,517.35	82,234.91	85,000.00	2,765.09
001-316-47-00-00	Utility Tax - Priv Utils Telephone	87,851.17	89,036.49	92,000.00	2,963.51
001-316-48-00-00	Utility Tax - Priv Utils Water	325,056.87	326,535.22	340,000.00	13,464.78
001-316-49-00-00	Utility Tax - Priv Utils Wastewater	346,956.89	358,405.34	372,000.00	13,594.66
001-321-91-00-00	Franchise Fees	74,600.87	74,608.94	75,000.00	391.06
001-321-91-00-01	Franchise Application Fees	5,000.00	-	-	-
001-321-99-00-02	Other Business Licenses And Permits	14,126.65	17,324.99	17,000.00	(324.99)
001-322-10-00-00	Building/Structures/Equip.	105,950.74	134,562.09	400,000.00	265,437.91
001-322-10-00-01	Building Dept Plan Check / Review Fees	46,388.49	133,699.69	250,000.00	116,300.31
001-322-30-00-00	Animal Licenses	3,803.00	2,055.00	3,000.00	945.00
001-322-90-00-00	Other Non-bus Lic/Permits	2,607.00	3,949.75	4,000.00	50.25
001-322-90-00-01	Concealed Pistol License State Portion	1,188.00	714.00	1,200.00	486.00
001-331-16-60-00	Fed Dir Grant From Dept Of Justice (CFDA #16.607)	-	1,290.56	-	(1,290.56)
001-332-92-10-02	American Rescue Act Plan Revenue (CFDA #21.027)	1,301,682.00	-	-	-
001-333-20-60-01	DUI Emphasis Patrols Grant Program	833.25	-	1,000.00	1,000.00
001-333-20-60-03	Distracted Driving Emphasis Patrol Grant Program	681.75	318.36	500.00	181.64
001-334-01-30-00	WSP Fire Marshall Safety Program	3,600.00	-	3,000.00	3,000.00
001-334-02-70-00	Rec'n And Conservation Office Grant - Kiwanis Park	-	-	25,000.00	25,000.00
001-334-03-10-05	Dept Of Ecology - Solid Waste Enforcement Grant	873.49	780.57	800.00	19.43
001-334-04-20-04	CERB Grant - Flex Light Industrial Study	24,786.31	-	-	-
001-334-04-20-30	St Grant Dept Of Commerce - Drug Task Force Grant	39,174.47	73,502.00	60,000.00	(13,502.00)
001-334-04-98-00	DOH-EMS Trauma Grant	1,125.00	554.00	1,200.00	646.00
001-334-06-90-00	State Grant-Other	10,000.00	-	107,689.66	107,689.66
001-336-00-98-00	Local Government Assistance Program	151,839.87	160,000.00	180,394.00	20,394.00
001-336-06-51-00	DUI & Other Criminal Justice Assistance	1,119.57	24.08	1,600.00	1,575.92
001-336-06-94-00	Liquor Excise Tax	69,118.56	63,408.16	71,505.00	8,096.84
001-336-06-95-00	Liquor Control Brd Profit	75,819.71	78,840.00	74,670.00	(4,170.00)
001-337-00-00-01	Interlocal Grants - WASP UOF/DTI Training	-	10,000.00	-	(10,000.00)
001-341-81-00-00	Printing/Duplicating Sers	0.15	-	-	-
001-342-10-00-00	Law Enforcement Services	3,614.65	3,099.90	3,000.00	(99.90)
001-342-10-00-01	Law Enforcement Services - Non LEOFF	-	1,866.96	2,000.00	133.04
001-342-10-00-02	Law Enforcement Services - DUI Restitution	1,516.02	2,459.86	2,000.00	(459.86)
001-342-21-00-02	Fireworks Permits For Sales	200.00	200.00	200.00	-
001-342-21-51-00	Intergov Fire Serv /MOB Reimbursement - Personnel	60,118.45	50,000.00	50,000.00	-
001-342-21-51-01	Intergov Fire Serv /MOB Reimbursement - Equipment	7,293.80	7,000.00	10,000.00	3,000.00
001-342-40-00-01	Building Inspection Fees - Bldg Dept	198.00	924.00	2,000.00	1,076.00
001-343-50-00-95	Utility Drainage / St Const - Eng Review Fees	-	(153.28)	-	153.28
001-343-50-01-99	Sewer Inspection Fee	528.00	2,706.00	3,000.00	294.00
001-345-81-00-02	Annexation Fee - P&D	-	500.00	-	(500.00)
001-345-81-00-04	Boundary Line Adjustment - P&D	400.00	100.00	-	(100.00)
001-345-81-00-08	Preliminary Plat / PUD - P&D	900.00	-	1,000.00	1,000.00
001-345-81-00-09	Plats, Final P&D	-	-	700.00	700.00
001-345-81-00-10	Plats, Short P&D	1,200.00	400.00	800.00	400.00
001-345-81-00-12	Site Plan Application P&D	2,450.00	3,900.00	3,500.00	(400.00)
001-345-81-00-13	Site Plan Review; SF / MF (Up To 4 Units) P&D	1,550.00	1,550.00	2,000.00	450.00
001-345-81-00-15	Zoning Amendments P&D	138.00	-	-	-
001-345-83-00-00	Plan Checking Fees - Building Dept - Pass Through	2,316.31	-	2,500.00	2,500.00
001-345-83-00-04	Non-Plat - Engineering Review Fees	-	-	500.00	500.00
001-345-83-00-05	Plan Checking Fees - Engineering - Pass Through	-	-	5,000.00	5,000.00
001-345-83-00-06	Plan Review - Fire Department	-	800.00	500.00	(300.00)
001-345-86-00-00	Critical Areas Permit P&D	-	-	400.00	400.00
001-345-86-00-01	SEPA Related Mitigation Fees (Checklist) P&D	1,750.00	500.00	1,000.00	500.00
001-345-89-01-20	Planning & Development Costs - Pass Thru Charges	15,609.50	20,435.51	20,000.00	(435.51)
001-345-89-01-25	Planning & Development Pass Thru Cost Admin. Fee	3,009.89	3,571.97	3,500.00	(71.97)
001-345-89-01-27	State Building Code Fee	1,281.50	1,194.50	1,300.00	105.50
001-347-90-00-00	Farmer's Market Vendor Fees	4,395.00	4,080.01	4,500.00	419.99
001-347-90-00-01	Vendor Fees - Other Community Events	290.00	210.00	200.00	(10.00)
001-347-90-00-02	Farmer's Market Pass-through Sales - SNAP/EBT	733.00	210.04	500.00	289.96
001-347-90-00-03	Fireworks Bonds	100.00	50.00	100.00	50.00
001-347-90-00-04	Farmer's Market Pass-through Process - State Match	2,524.00	-	-	-

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-347-90-00-05	Farmer Market Pass-through Process - DOH Kids Cash	1,494.00	-	-	-
001-353-10-05-00	Traffic Infraction Penalties	28,657.83	24,016.89	30,000.00	5,983.11
001-361-10-00-00	Unrealized Gain/Loss	(82,886.12)	10,063.01	-	(10,063.01)
001-361-11-00-00	Investment Interest	18,553.17	29,776.41	20,000.00	(9,776.41)
001-361-30-00-00	Realized Gain/Loss On Investments	3,256.12	-	-	-
001-361-40-00-00	Sales Interest	2,427.28	6,072.32	2,500.00	(3,572.32)
001-361-40-00-43	Interest - Contract Bond Non-Rev	0.81	1.34	-	(1.34)
001-361-41-00-00	Investment Interest - Purchased	11,131.93	10,000.00	10,000.00	-
001-362-00-00-02	Lease Payment (Annual) WWU Community Garden	1.00	-	1.00	1.00
001-362-00-50-01	Water Tower Space Rental	92,182.73	81,667.98	90,000.00	8,332.02
001-367-11-00-02	Contributions/Gifts - Fire Dept	23,379.00	-	10,000.00	10,000.00
001-367-11-00-03	Contributions/Gifts - Police Dept	26,303.37	10,544.30	20,000.00	9,455.70
001-367-11-00-04	Contr/Donations - Private	187,116.80	11,797.02	100,000.00	88,202.98
001-369-10-00-04	Sale Of Surplus - Current Expense	100.00	1,755.00	-	(1,755.00)
001-369-30-00-00	Sale Of Confiscated And Forfeited Property	253.22	-	-	-
001-369-81-00-00	Cashier's Over / Short	(10.00)	(0.03)	-	0.03
001-369-91-00-00	Other Misc Revenue	2,054.21	7,644.37	2,000.00	(5,644.37)
001-369-91-00-02	Misc - Police Fees	810.54	1,844.83	1,000.00	(844.83)
001-369-91-00-10	Reimbursements/Refunds	81,166.53	1,591.80	20,000.00	18,408.20
001-382-10-00-02	Developer Bond / Deposit For Project	-	101,174.62	200,000.00	98,825.38
001-389-10-00-03	Building Permit Deposit	-	-	10,000.00	10,000.00
001-389-90-00-00	Other Non-Revenues	353.10	251.90	-	(251.90)
001-389-90-00-04	Deposits To Travel Advance Account	-	-	3,000.00	3,000.00
001-395-20-00-00	Insurance Compensation For Loss	7,765.29	-	-	-
Revenue Total:		8,718,256.37	7,562,780.46	8,452,272.66	889,492.20
001-511-30-44-01	Advertising / Publication	1,892.80	1,660.94	2,000.00	(339.06)
001-511-60-10-00	Wages & Overtime	9,080.63	8,820.00	8,820.00	-
001-511-60-20-00	Personnel Benefits	733.82	747.67	821.37	(73.70)
001-511-60-31-01	Office Supplies - Legislative	140.07	-	150.00	(150.00)
001-511-60-31-00	Operating Supplies - Legislative	-	-	150.00	(150.00)
001-511-60-41-00	Professional Services	-	-	100.00	(100.00)
001-511-60-42-00	Communications	0.26	-	-	-
001-511-60-43-00	Travel - Council Pos. 1	-	-	100.00	(100.00)
001-511-60-43-01	Travel - Council Pos. 2	-	-	100.00	(100.00)
001-511-60-43-02	Travel - Council Pos. 3	-	-	100.00	(100.00)
001-511-60-43-03	Travel - Council Pos. 4	-	-	100.00	(100.00)
001-511-60-43-04	Travel - Council Pos. 5	-	-	100.00	(100.00)
001-511-60-43-05	Travel - Council Pos. 6	-	-	300.00	(300.00)
001-511-60-43-06	Travel - Council Pos. 7	-	-	100.00	(100.00)
001-511-60-48-00	Repairs And Maintenance	-	-	50.00	(50.00)
001-511-60-49-00	Misc/Contingency Expense	125.00	125.00	200.00	(75.00)
001-511-60-49-01	Miscellaneous	-	140.29	500.00	(359.71)
001-511-60-49-02	Travel/Misc - Council Pos. 1	-	-	150.00	(150.00)
001-511-60-49-03	Travel/Misc - Council Pos. 2	-	-	150.00	(150.00)
001-511-60-49-04	Travel/Misc - Council Pos. 3	-	-	150.00	(150.00)
001-511-60-49-05	Travel/Misc - Council Pos. 4	-	-	150.00	(150.00)
001-511-60-49-06	Travel/Misc - Council Pos. 5	-	-	150.00	(150.00)
001-511-60-49-07	Travel/Misc - Council Pos. 6	234.69	409.20	500.00	(90.80)
001-511-60-49-08	Travel/Misc - Council Pos. 7	-	-	150.00	(150.00)
001-511-60-49-09	Registrations/Fees - Training Classes & Seminars	35.00	-	300.00	(300.00)
001-511-70-49-00	Lobbying Agreement - Port	15,600.00	13,200.00	15,600.00	(2,400.00)
001-511-70-49-01	Lobbying Agreement - Federal	-	27,000.00	36,000.00	(9,000.00)
001-512-50-41-02	Professional Services - Other Than Attorneys	-	33,102.04	-	33,102.04
001-512-52-41-02	Professional Services - Other Than Attorneys	126,056.88	67,995.98	90,000.00	(22,004.02)
001-513-10-10-00	Wages & Overtime	82,573.60	60,852.50	63,241.65	(2,389.15)
001-513-10-20-00	Personnel Benefits	25,424.57	19,185.49	19,550.38	(364.89)
001-513-10-31-00	Operating Supplies - Executive	1,792.53	765.42	1,000.00	(234.58)
001-513-10-31-01	Office Supplies - Executive	390.09	399.21	400.00	(0.79)
001-513-10-41-00	Professional Services	41,949.23	62.85	-	62.85
001-513-10-42-00	Communications	1,478.63	1,462.75	1,500.00	(37.25)
001-513-10-43-00	Travel Expense	2,228.15	2,779.77	4,000.00	(1,220.23)
001-513-10-43-02	Travel / Training Mayor	-	1,422.41	1,700.00	(277.59)
001-513-10-44-01	Advertising	1,959.97	56.44	420.00	(363.56)
001-513-10-48-00	Repairs & Maintenance	29.70	29.05	100.00	(70.95)
001-513-10-49-00	Miscellaneous	7,271.74	3,137.19	4,500.00	(1,362.81)
001-513-10-49-02	Registrations/Fees - Training Classes & Seminars	1,118.00	344.50	2,000.00	(1,655.50)
001-513-10-49-03	Travel Miscellaneous	-	-	50.00	(50.00)
001-513-10-49-50	Misc. AWC Annual Dues / WWVCC Membership	8,130.00	15,697.99	8,300.00	7,397.99
001-514-23-00-01	Conversion Misc	-	(34,300.41)	-	(34,300.41)
001-514-23-10-00	Wages & Overtime - Financial Services	64,540.05	68,403.16	74,511.55	(6,108.39)

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-514-23-20-00	Personnel Benefits	28,865.21	32,628.85	27,353.00	5,275.85
001-514-23-31-00	Operating Supplies - Budgeting, Accounting	229.65	109.56	200.00	(90.44)
001-514-23-31-01	Office Supplies - Budgeting, Accounting	981.24	816.56	1,000.00	(183.44)
001-514-23-35-00	Small Tools/Minor Equip.	85.88	-	200.00	(200.00)
001-514-23-41-00	Professional Services	27,452.20	9,281.81	14,616.00	(5,334.19)
001-514-23-42-00	Communications	1,281.43	1,306.14	1,300.00	6.14
001-514-23-43-00	Travel	306.10	82.88	2,000.00	(1,917.12)
001-514-23-44-01	Advertising	1,945.45	119.52	1,000.00	(880.48)
001-514-23-48-00	Repairs & Maintenance	447.65	132.23	500.00	(367.77)
001-514-23-49-00	Miscellaneous	311.00	509.00	1,000.00	(491.00)
001-514-23-49-01	Registration Fees / Training Classes & Seminars	460.00	778.40	1,000.00	(221.60)
001-514-30-10-00	Wages/O.T. Record Services	40,310.71	50,045.48	60,156.02	(10,110.54)
001-514-30-20-00	Personnel Benefits	19,848.60	23,272.46	22,800.41	472.05
001-514-30-31-00	Operating Supplies - Records	46.37	62.66	350.00	(287.34)
001-514-30-31-01	Office Supplies - Records	313.76	199.72	550.00	(350.28)
001-514-30-35-00	Sm Tools/Minor Equip,	(273.93)	-	200.00	(200.00)
001-514-30-41-00	Prof Serv - Codification/Records Destruction	34,231.81	47,380.98	5,500.00	41,880.98
001-514-30-42-00	Communication	729.77	1,370.33	1,450.00	(79.67)
001-514-30-43-00	Travel	3,246.81	2,863.53	4,210.00	(1,346.47)
001-514-30-44-01	Advertising	97.73	-	100.00	(100.00)
001-514-30-48-00	Repairs & Maintenance	452.80	384.60	425.00	(40.40)
001-514-30-49-00	Miscellaneous	804.00	284.60	700.00	(415.40)
001-514-30-49-01	Registrations/Fees - Training Classes & Seminars	2,843.00	2,710.46	4,250.00	(1,539.54)
001-514-40-45-00	Intergovernmental Election Costs	9,260.95	-	12,000.00	(12,000.00)
001-514-40-49-00	Intergov. Services - Voter Registration	24,867.50	25,037.79	27,000.00	(1,962.21)
001-514-81-40-00	Concealed Pistol License Fee	1,560.00	1,023.00	1,000.00	23.00
001-515-31-10-00	Salary & Wages - City Attorney	84,998.20	57,858.24	60,334.98	(2,476.74)
001-515-31-20-00	Personnel Benefits	29,798.68	20,523.96	20,934.51	(410.55)
001-515-31-31-00	Operating Supplies - City Attorney	-	337.98	500.00	(162.02)
001-515-31-31-01	Office Supplies - City Attorney			250.00	(250.00)
001-515-31-35-00	Small Tools/Minor Equipment			150.00	(150.00)
001-515-31-41-00	Prof Legal Servs Retainer	15,075.00	2,585.00	8,000.00	(5,415.00)
001-515-31-41-01	Professional Legal Services	4,020.00	760.00	6,000.00	(5,240.00)
001-515-31-42-00	Communication - City Attorney	473.35	493.83	500.00	(6.17)
001-515-31-43-00	Travel - City Attorney	-	45.76	500.00	(454.24)
001-515-31-48-00	Repairs & Maintenance - City Attorney	121.81	164.21	250.00	(85.79)
001-515-31-49-00	Miscellaneous - City Attorney	498.98	-	855.00	(855.00)
001-515-31-49-01	Reg Fees / Train Classes & Seminars - City Atty	257.00	132.00	500.00	(368.00)
001-515-91-41-00	Professional Services - Legal - Indigent Defense	53,020.00	54,842.04	60,000.00	(5,157.96)
001-517-90-24-00	Employee Benefit Prg Cost	1,200.00	500.00	1,200.00	(700.00)
001-518-10-10-00	Salaries & Wages - HR	47,737.99	49,440.84	56,511.99	(7,071.15)
001-518-10-20-00	Personnel Benefits - HR	23,512.11	23,871.18	25,041.76	(1,170.58)
001-518-10-31-00	Operating Supplies - HR Administration	722.66	101.59	1,100.00	(998.41)
001-518-10-31-01	Office Supplies - HR Administration	536.56	418.26	800.00	(381.74)
001-518-10-31-02	Operating Supplies - HR Wellness	2,385.62	1,533.28	5,000.00	(3,466.72)
001-518-10-31-04	Operating Supplies - HR Wellness Grant Reimbursed	195.00	23.78	205.00	(181.22)
001-518-10-41-00	Prof. Services - Labor Negotiations	-	72.35	1,000.00	(927.65)
001-518-10-41-01	Professional Services	7,337.72	224.42	8,048.00	(7,823.58)
001-518-10-42-00	Communications - HR	513.70	536.40	544.00	(7.60)
001-518-10-43-00	Travel	1,648.45	121.91	1,600.00	(1,478.09)
001-518-10-48-00	Repairs And Maintenance	543.61	704.67	750.00	(45.33)
001-518-10-49-00	Miscellaneous	719.50	1,462.45	800.00	662.45
001-518-10-49-01	Training / Class Registration Fees & Charges	610.20	570.60	1,400.00	(829.40)
001-518-10-49-02	Train/Class Reg Fees & Charge - City-wide Educat	2,000.00	-	1,500.00	(1,500.00)
001-518-20-10-00	Wages & Overtime	44,381.27	74,205.46	104,546.06	(30,340.60)
001-518-20-20-00	Personnel Benefits	19,830.16	37,779.94	45,749.13	(7,969.19)
001-518-20-31-00	Operating Supplies - Facilities	4,465.25	8,468.02	20,000.00	(11,531.98)
001-518-20-31-01	Office Supplies - Facilities	284.46	1,044.49	500.00	544.49
001-518-20-35-00	Sm Tools/Minor Equip	643.26	3,140.43	10,000.00	(6,859.57)
001-518-20-41-00	Professional Services	19,100.05	14,595.29	15,000.00	(404.71)
001-518-20-42-00	Communication	375.82	702.01	500.00	202.01
001-518-20-43-00	Travel / Training	25.69	366.49	1,000.00	(633.51)
001-518-20-44-01	Advertising	-	443.50	500.00	(56.50)
001-518-20-45-00	Operating Rentals/Leases			1,500.00	(1,500.00)
001-518-20-47-00	Public Utility Services	19,946.39	23,191.35	20,000.00	3,191.35
001-518-20-47-01	Utilities - Annex Bldg	6,038.83	7,520.62	6,500.00	1,020.62
001-518-20-48-00	Repairs & Maintenance	1,456.45	8,945.11	15,000.00	(6,054.89)
001-518-20-48-02	Repairs & Maintenance Annex Bldg	300.51	1,063.11	2,000.00	(936.89)
001-518-20-49-00	Miscellaneous	0.02	-	750.00	(750.00)
001-518-30-46-00	Insurance	58,659.73	81,558.12	100,079.00	(18,520.88)
001-521-10-10-00	Wages & Overtime	142,452.19	164,822.90	157,805.59	7,017.31

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-521-10-20-00	Personnel Benefits	42,340.48	54,007.48	47,631.70	6,375.78
001-521-10-20-02	Benefits - Reimbursement Costs	339.01	106.72	-	106.72
001-521-10-31-00	Operating Supplies - Administration	1,782.01	1,327.83	1,400.00	(72.17)
001-521-10-31-01	Office Supplies - Administration	871.83	498.75	500.00	(1.25)
001-521-10-35-00	Sm Tools/Minor Equipment	-	992.42	2,500.00	(1,507.58)
001-521-10-41-00	Professional Services	8,807.22	5,863.52	7,000.00	(1,136.48)
001-521-10-41-01	Prof Services - Labor Negotiations.	6,150.00	825.00	6,500.00	(5,675.00)
001-521-10-41-03	Prof Services - Lexipol Consulting Service	3,297.51	3,561.31	4,000.00	(438.69)
001-521-10-42-00	Communication	4,468.30	4,478.91	5,000.00	(521.09)
001-521-10-43-00	Travel	357.23	1,398.65	3,000.00	(1,601.35)
001-521-10-44-01	Advertising	617.04	2,936.50	500.00	2,436.50
001-521-10-48-00	Repairs & Maintenance	465.70	246.32	200.00	46.32
001-521-10-49-00	Miscellaneous	2,711.77	1,594.93	2,500.00	(905.07)
001-521-10-49-01	Registrations / Fees Training Classes & Seminars	998.31	510.00	3,000.00	(2,490.00)
001-521-10-49-02	Miscellaneous - PD Donations	972.87	313.78	6,700.00	(6,386.22)
001-521-10-49-03	Miscellaneous - Grant Reimbursed	-	5,211.00	-	5,211.00
001-521-10-49-96	Interfund Rentals O & M	77,806.34	19,919.56	20,000.00	(80.44)
001-521-19-10-00	Wages Support Serv	114,233.20	124,853.06	137,804.03	(12,950.97)
001-521-19-20-00	Benefits Support Servs	48,686.21	52,586.68	54,090.77	(1,504.09)
001-521-19-20-01	Benefits/Uniforms Support Services	138.00	-	400.00	(400.00)
001-521-19-31-00	Operating Supplies - Support Services	58.84	586.06	2,400.00	(1,813.94)
001-521-19-31-01	Office Supplies - Support Services	1,988.55	1,020.23	2,500.00	(1,479.77)
001-521-19-35-00	Sm Tools Support Servs	-	-	500.00	(500.00)
001-521-19-41-00	Prof Services Support Ser	8,791.86	4,596.57	5,705.00	(1,108.43)
001-521-19-43-00	Travel Support Services	-	856.00	1,500.00	(644.00)
001-521-19-44-01	Advertising Support Servs	319.50	-	250.00	(250.00)
001-521-19-45-00	Oper Rentals Support Serv	-	-	1,000.00	(1,000.00)
001-521-19-48-00	Repairs/Maint Support Ser	893.40	411.41	800.00	(388.59)
001-521-19-49-00	Misc. Support Services	25.00	49.26	200.00	(150.74)
001-521-19-49-01	Registrations / Fees - Training Classes / Seminars	304.05	-	500.00	(500.00)
001-521-19-49-02	WW SSMA New World Records Sys Support	18,468.00	18,600.97	20,000.00	(1,399.03)
001-521-21-10-00	Wages Investigation	90,086.09	91,820.26	91,054.53	765.73
001-521-21-20-00	Benefits - Investigation	29,015.93	32,068.34	29,086.65	2,981.69
001-521-21-31-00	Operating Supplies - Investigation	787.61	2,352.67	1,500.00	852.67
001-521-21-31-01	Office Supplies - Investigation	665.95	509.10	800.00	(290.90)
001-521-21-35-00	Sm Tools/Equip Invest	-	1,495.12	500.00	995.12
001-521-21-41-00	Prof Servs Investigation	885.74	907.16	1,500.00	(592.84)
001-521-21-42-00	Communication Invest.	2,894.19	2,211.99	2,300.00	(88.01)
001-521-21-43-00	Travel Investigation	54.43	520.00	1,000.00	(480.00)
001-521-21-48-00	Repairs/Maint Invest.	22.67	3,237.71	75.00	3,162.71
001-521-21-49-00	Misc Investigation	-	9.39	1,500.00	(1,490.61)
001-521-21-49-01	Registration Fees - Training Classes & Seminars	-	1,148.00	1,500.00	(352.00)
001-521-22-10-00	Wages Patrol	743,360.83	819,019.97	988,262.65	(169,242.68)
001-521-22-20-00	Benefits Patrol	228,140.46	281,029.95	282,093.93	(1,063.98)
001-521-22-20-01	Benefits Uniforms Patrol	17,567.06	8,311.00	12,000.00	(3,689.00)
001-521-22-20-02	Benefits Uniforms BVP Grant-Funded	-	1,290.56	-	1,290.56
001-521-22-20-03	Patrol Equipment & Clothing Allowance	-	4,486.92	5,400.00	(913.08)
001-521-22-20-06	BVFF Pension & Disability Payments	235.00	-	-	-
001-521-22-31-00	Operating Supplies - Patrol	3,422.88	5,818.91	5,000.00	818.91
001-521-22-31-01	Office Supplies - Patrol	2,430.20	2,432.65	2,200.00	232.65
001-521-22-32-00	Fuel Consumed Patrol	342.75	501.76	1,000.00	(498.24)
001-521-22-35-00	Sm Tools/Equip Patrol	-	539.55	1,000.00	(460.45)
001-521-22-41-00	Prof Services Patrol	3,651.92	3,057.00	3,500.00	(443.00)
001-521-22-42-00	Communication Patrol	6,238.02	7,197.88	9,000.00	(1,802.12)
001-521-22-42-01	Patrol Air Cards - Communication	6,494.60	8,657.30	7,000.00	1,657.30
001-521-22-48-00	Repairs/Maint. Patrol	372.84	1,865.79	500.00	1,365.79
001-521-22-49-00	Miscellaneous Patrol	104.00	-	100.00	(100.00)
001-521-22-49-01	Intergov Servs Patrol - Dispatch Charges	113,460.22	355,920.74	259,411.00	96,509.74
001-521-22-49-02	WW PD Support/Maint MDT Software	132.97	-	1,000.00	(1,000.00)
001-521-22-49-96	Interfund Rentals O & M	64,891.85	19,919.56	20,000.00	(80.44)
001-521-23-10-00	Wages Spec Unit	38,237.39	-	-	-
001-521-23-20-00	Benefits Spec Unit	14,069.90	-	-	-
001-521-23-31-00	Operating Supplies - Special Unit	-	208.84	-	208.84
001-521-23-41-09	Special Response Unit - Professional Services	47.77	-	-	-
001-521-30-10-01	Wages - Drug Task Force	42,426.89	93,484.25	90,153.00	3,331.25
001-521-30-20-01	Benefits - Drug Task Force	13,272.08	32,196.56	23,975.08	8,221.48
001-521-30-31-00	Operating Supplies - Crime Prevention	6.95	79.61	100.00	(20.39)
001-521-30-31-01	Office Supplies - Crime Prevention	-	-	100.00	(100.00)
001-521-30-49-00	Misc Crime Prevention	-	-	100.00	(100.00)
001-521-30-49-06	Registrations/Fees - Training Classes & Seminars	-	-	300.00	(300.00)
001-521-40-31-00	Operating Supplies - Training	8,994.99	12,418.20	15,000.00	(2,581.80)

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-521-40-31-01	Office Supplies - Training			100.00	(100.00)
001-521-40-41-00	Prof Services Training	875.00	900.00	3,000.00	(2,100.00)
001-521-40-43-00	Travel Training	4,675.95	10,522.02	10,000.00	522.02
001-521-40-48-00	Repairs/Maint Training	-	130.01	1,000.00	(869.99)
001-521-40-49-00	Misc Training	-	100.24	-	100.24
001-521-40-49-01	Registrations/Fees - Training Classes & Seminars	9,882.00	16,051.50	20,000.00	(3,948.50)
001-521-70-10-00	Wages Traffic	244,481.97	272,559.35	358,868.43	(86,309.08)
001-521-70-10-02	Wages - Impaired Driving CFDA#20.601 Grant Program	400.47	-	-	-
001-521-70-10-04	Wages - Impaired Driving CFDA#20.600 Grant Program	743.73	-	1,500.00	(1,500.00)
001-521-70-20-00	Benefits Traffic	75,920.52	93,642.91	103,852.24	(10,209.33)
001-521-70-20-02	Benefits - Impair Driving CFDA#20.601 Grant Prog	148.33	-	-	-
001-521-70-20-04	Benefits - Impair Driving CFDA#20.600 Grant Prog	222.50	-	-	-
001-521-70-20-06	BVFF Pension & Disability Payments	105.00	340.00	180.00	160.00
001-521-70-31-00	Operating Supplies - Traffic			250.00	(250.00)
001-521-70-31-01	Office Supplies - Traffic			75.00	(75.00)
001-521-70-35-00	Sm Tools Traffic			200.00	(200.00)
001-521-70-35-01	Small Tools DUI Emphasis Funded	900.75	-	1,000.00	(1,000.00)
001-521-70-41-00	Prof Services Traffic	191.87	-	250.00	(250.00)
001-521-70-48-00	Repairs/Maint Traffic			250.00	(250.00)
001-521-70-49-00	Miscellaneous Traffic			100.00	(100.00)
001-521-70-49-96	Interfund Rentals - O & M	64,891.85	19,919.56	20,000.00	(80.44)
001-522-10-10-00	Wages & Overtime	-	61,478.31	46,578.20	14,900.11
001-522-10-20-00	Personnel Benefits	-	16,081.18	14,304.05	1,777.13
001-522-10-20-01	Other Benefits - Uniforms			300.00	(300.00)
001-522-10-31-00	Operating Supplies - Administration	58.70	-	500.00	(500.00)
001-522-10-31-01	Office Supplies - Administration	214.76	893.44	500.00	393.44
001-522-10-35-00	Sm Tools & Minor Equipmnt	115.53	-	250.00	(250.00)
001-522-10-41-00	Prof Serv - Comprehens Analysis Of FD Services	829.53	358.93	500.00	(141.07)
001-522-10-41-02	Professional Services - Admin	5,298.98	1,634.85	6,000.00	(4,365.15)
001-522-10-42-00	Communication	1,552.88	1,236.33	1,300.00	(63.67)
001-522-10-43-00	Travel	2,771.70	2,734.99	5,000.00	(2,265.01)
001-522-10-44-01	Advertising	329.27	443.50	500.00	(56.50)
001-522-10-48-00	Repairs & Maintenance	590.39	921.51	750.00	171.51
001-522-10-49-00	Miscellaneous	4,243.01	1,273.50	3,500.00	(2,226.50)
001-522-10-49-01	Registrations/Fees - Training Classes & Seminars	1,055.00	2,341.48	3,000.00	(658.52)
001-522-20-10-00	Wages Fire	163,382.48	163,768.99	146,328.35	17,440.64
001-522-20-10-01	Stipends (Volunteers)	38,174.32	43,503.45	35,000.00	8,503.45
001-522-20-10-02	Wages - Mobilization	48,225.26	-	-	-
001-522-20-20-00	Benefits Fire	58,813.60	61,087.32	48,549.42	12,537.90
001-522-20-20-01	Benefits (Volunteers)	2,844.46	3,649.08	3,700.00	(50.92)
001-522-20-20-02	Benefits - Mobilization	8,397.32	-	-	-
001-522-20-20-03	Uniforms - Volunteers	3,791.91	10,298.79	8,000.00	2,298.79
001-522-20-20-04	Uniforms - FT Firefighter	3,337.62	1,134.24	4,000.00	(2,865.76)
001-522-20-31-00	Operating Supplies - Suppression	4,538.47	4,444.78	3,500.00	944.78
001-522-20-31-01	Office Supplies - Suppression	152.85	22.91	300.00	(277.09)
001-522-20-31-02	Fire Mobilization - Protective Equipment	456.44	-	2,000.00	(2,000.00)
001-522-20-31-03	Radios/Pagers - Parts & Supplies	175.33	3,434.17	750.00	2,684.17
001-522-20-31-05	Wildland Fire - Operating Supplies	-	483.36	-	483.36
001-522-20-32-00	Fuel - Suppression	1,454.59	1,734.13	2,000.00	(265.87)
001-522-20-32-02	Fire Mobilization - Fuel Consumed	1,377.02	5,116.52	3,000.00	2,116.52
001-522-20-35-00	Sm Tools/Equipment	1,079.50	2,467.33	1,000.00	1,467.33
001-522-20-35-01	Small Tools Vehicle	-	591.16	500.00	91.16
001-522-20-35-02	Fire Mobilization - Sm Tools / Equipment	-	279.20	800.00	(520.80)
001-522-20-41-00	Fire Dept Personnel Physicals	2,241.56	321.64	3,000.00	(2,678.36)
001-522-20-42-00	Communication - Air Cards For MDTs	3,374.07	3,086.36	2,500.00	586.36
001-522-20-43-00	Travel - Supression	-	275.76	-	275.76
001-522-20-48-00	Repairs/Maintenance	1,707.74	20,207.73	4,500.00	15,707.73
001-522-20-48-01	Repairs/Maint Vehicle	351.44	11.20	-	11.20
001-522-20-48-02	Fire Mobilization - Repairs & Maint.	135.96	815.18	100.00	715.18
001-522-20-49-00	Misc Fire	91.46	79.62	100.00	(20.38)
001-522-20-49-02	Fire Mobilization - Misc. Expense	463.51	27.69	500.00	(472.31)
001-522-20-49-04	Intergov Services - Dispatch Charges	25,713.22	45,169.05	36,000.00	9,169.05
001-522-20-49-06	BVFF Pension & Disability Payments	1,170.00	1,260.00	1,800.00	(540.00)
001-522-20-49-96	Interfund Rentals - O & M	51,620.41	12,904.90	15,000.00	(2,095.10)
001-522-26-31-80	Op Supplies - EMS Rescue & Emergency	-	785.36	-	785.36
001-522-30-10-00	Wages & OT	38,541.76	40,259.04	38,832.00	1,427.04
001-522-30-20-00	Benefits	18,311.94	19,527.88	19,110.34	417.54
001-522-30-20-01	Other Benefits/Uniforms	23.41	235.47	300.00	(64.53)
001-522-30-31-00	Operating Supplies - Prevention / Investigation	125.11	544.17	2,500.00	(1,955.83)
001-522-30-31-01	Office Supplies - Prevention / Investigation			200.00	(200.00)
001-522-30-41-00	Professional Services	27.36	-	-	-

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-522-30-42-00	Communication	-	288.19	1,000.00	(711.81)
001-522-30-43-00	Travel	120.35	-	1,500.00	(1,500.00)
001-522-30-48-00	Repairs/Maintenance			100.00	(100.00)
001-522-30-49-00	Miscellaneous	973.86	79.20	750.00	(670.80)
001-522-45-10-00	Wages & OT	83,779.59	70,972.69	61,003.40	9,969.29
001-522-45-20-00	Benefits	21,037.94	18,025.42	11,786.36	6,239.06
001-522-45-20-03	Uniforms - FT Firefighter	-	620.45	300.00	320.45
001-522-45-31-00	Operating Supplies - Training	2,240.91	1,431.19	5,000.00	(3,568.81)
001-522-45-31-01	Office Supplies - Training	118.35	-	250.00	(250.00)
001-522-45-35-00	Small Tools & Equipment - Training	-	-	-	-
001-522-45-41-00	Professional Services	51.11	-	-	-
001-522-45-42-00	Communication	124.58	-	-	-
001-522-45-43-00	Travel	2,422.43	1,796.01	10,000.00	(8,203.99)
001-522-45-48-00	Repairs/Maintenance	-	44.14	150.00	(105.86)
001-522-45-49-00	Miscellaneous	16,977.28	1,952.08	2,500.00	(547.92)
001-522-45-49-01	Registrations/Fees - Training Classes & Seminars	5,100.00	7,798.00	5,000.00	2,798.00
001-522-50-31-00	Operating Supplies - Facilities	7,446.40	5,662.83	4,000.00	1,662.83
001-522-50-31-01	Office Supplies - Facilities	48.01	264.50	100.00	164.50
001-522-50-35-00	Small Tools/Equipment			150.00	(150.00)
001-522-50-41-00	Professional Services	-	35.70	-	35.70
001-522-50-47-00	Public Utility Services	24,009.55	27,865.96	20,000.00	7,865.96
001-522-50-48-00	Repairs/Maintenance	13,809.89	26,760.42	5,000.00	21,760.42
001-522-50-49-00	Miscellaneous	109.59	54.87	150.00	(95.13)
001-523-60-41-00	Professional Services			1,000.00	(1,000.00)
001-523-60-49-00	Miscellaneous			150.00	(150.00)
001-523-60-49-01	Intergov Services - Cnty Jail Services	42,557.45	31,005.42	35,000.00	(3,994.58)
001-524-10-10-00	Wages - Bldg Clerical	17,875.08	19,117.42	20,425.06	(1,307.64)
001-524-10-20-00	Benefits - Bldg Clerical	12,362.54	13,016.49	13,404.73	(388.24)
001-524-20-10-00	Wages & OT	99,088.26	124,245.50	129,353.39	(5,107.89)
001-524-20-20-00	Benefits	48,782.07	68,403.68	67,512.86	890.82
001-524-20-31-00	Operating Supplies - Bldg. Inspection	580.71	300.50	1,200.00	(899.50)
001-524-20-31-01	Office Supplies - Bldg. Inspection	457.77	488.49	500.00	(11.51)
001-524-20-35-00	Sm Tools/Equipment	120.69	-	450.00	(450.00)
001-524-20-41-00	Professional Services	231.91	4,287.77	2,000.00	2,287.77
001-524-20-41-01	Plan Check Professional Services			2,000.00	(2,000.00)
001-524-20-42-00	Communication	2,896.02	2,888.55	2,893.00	(4.45)
001-524-20-43-00	Travel	2,319.15	826.52	4,560.00	(3,733.48)
001-524-20-44-01	Advertising	337.50	-	-	-
001-524-20-48-00	Repairs/Maintenance	260.54	209.60	200.00	9.60
001-524-20-49-00	Miscellaneous	95.00	1,088.00	400.00	688.00
001-524-20-49-01	Training Class Registration Costs - Bldg Dept	4,164.38	1,120.00	5,000.00	(3,880.00)
001-525-60-49-00	Intergov Servs Emergency Management Cnty	10,324.00	17,200.00	9,400.00	7,800.00
001-548-68-49-96	INF ER&R From CE O&M Costs	36,279.42	15,501.45	40,000.00	(24,498.55)
001-554-30-10-00	Wages Special Enforcement	58,272.54	58,164.47	60,494.91	(2,330.44)
001-554-30-20-00	Benefits	28,647.67	34,808.68	30,683.87	4,124.81
001-554-30-31-00	Operating Supplies - Special Enforcement	310.98	14.32	500.00	(485.68)
001-554-30-31-00	Operating Supplies - Special Enforcement			500.00	(500.00)
001-554-30-31-01	Office Supplies - Special Enforcement	471.12	450.66	300.00	150.66
001-554-30-35-00	Sm Tools/Equipment	-	66.94	75.00	(8.06)
001-554-30-41-00	Professional Services	10,000.08	11,134.96	10,000.00	1,134.96
001-554-30-42-00	Communications - Special Enforcement	1,046.82	973.95	1,500.00	(526.05)
001-554-30-43-00	Travel			1,500.00	(1,500.00)
001-554-30-44-01	Advertising / Publication	156.04	-	-	-
001-554-30-48-00	Repairs/maintenance			20.00	(20.00)
001-554-30-49-00	Miscellaneous	11.00	-	40.00	(40.00)
001-554-30-49-01	Registrations/Fees - Training Classes & Seminars			500.00	(500.00)
001-554-30-49-96	Interfund Rentals - O & M	8,433.36	2,272.59	2,300.00	(27.41)
001-557-20-49-00	Community Services	-	122.79	-	122.79
001-558-50-40-00	State Bldg Code Fee	1,281.50	712.00	1,500.00	(788.00)
001-558-60-10-00	Wages & OT	82,499.28	104,483.44	107,916.37	(3,432.93)
001-558-60-20-00	Personnel Benefits	41,891.56	51,832.55	52,229.35	(396.80)
001-558-60-31-00	Operating Supplies - Planning	80.13	158.70	500.00	(341.30)
001-558-60-31-01	Office Supplies - Planning	311.10	408.19	300.00	108.19
001-558-60-35-00	Small Tools/Minor Equipment	85.87	-	-	-
001-558-60-41-00	Professional Services	25,052.17	8,980.57	100,000.00	(91,019.43)
001-558-60-41-01	Professional Services - Grant Reimbursed	5,000.00	-	-	-
001-558-60-42-00	Communication	1,361.45	1,413.90	1,500.00	(86.10)
001-558-60-43-00	Travel	138.56	107.68	1,400.00	(1,292.32)
001-558-60-44-01	Advertising	2,490.47	1,784.29	2,500.00	(715.71)
001-558-60-48-00	Repairs And Maintenance	659.03	355.64	1,400.00	(1,044.36)
001-558-60-49-00	Miscellaneous	1,031.32	1,295.42	2,000.00	(704.58)

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-558-60-49-01	Registrations/Fees - Training Classes & Seminars	33.64	116.04	600.00	(483.96)
001-558-60-49-02	Intergov Services	5,110.22	3,888.00	5,200.00	(1,312.00)
001-558-70-41-00	Community Development / Planning Prof Servs	(19,004.94)	17,167.63	10,000.00	7,167.63
001-558-70-41-01	Com Dev / Planning Prof Servs - Grant Reimbursed	24,786.31	-	-	-
001-558-70-49-00	Economic Development - Miscellaneous	2,500.00	4,800.00	5,000.00	(200.00)
001-558-75-41-01	Planning & Development Costs - Pass Thru	22,066.30	12,571.02	15,000.00	(2,428.98)
001-559-30-49-01	Development / Customer Pass-Through Expense	3,000.00	63,003.06	-	63,003.06
001-564-10-31-00	Operating Supplies - Mental Health Services	56.26	-	-	-
001-564-10-41-00	Professional Services - Mental Health Services	428.00	-	-	-
001-564-10-44-01	Advertising - Mental Health Services	502.20	-	-	-
001-566-00-49-00	Intergovernmental Services	2,898.77	3,067.76	3,000.00	67.76
001-573-90-31-00	Operating Supplies - Community Events	7,226.29	2,883.87	10,000.00	(7,116.13)
001-573-90-31-01	Office Supplies - Community Events	45.24	12.75	500.00	(487.25)
001-573-90-35-00	Sm Tools/Minor Equip.	3,658.58	21,641.44	25,000.00	(3,358.56)
001-573-90-40-01	Farmer's Market Pass-through Payments - CC	4.00	9.00	-	9.00
001-573-90-40-02	Farmer's Market Pass-through Payments - SNAP/EBT	1,532.00	1,197.39	1,400.00	(202.61)
001-573-90-40-03	Farmer Market Pass-through Process - State Match	1,492.00	1,154.21	1,400.00	(245.79)
001-573-90-40-05	Farmer Market Pass-through Process - DOH Kid Cash	1,492.00	1,959.40	1,400.00	559.40
001-573-90-41-00	Professional Services - Community Events	20,080.73	13,898.41	50,000.00	(36,101.59)
001-573-90-41-01	Professional Services - SEEK Projects	176,446.53	-	-	-
001-573-90-41-02	Professional Services - Blue Mountain United Way	10,000.00	10,000.00	10,000.00	-
001-573-90-41-03	Professional Services - Community Grant	-	7,450.00	-	7,450.00
001-573-90-42-00	Communications - Community Events	973.49	973.95	1,000.00	(26.05)
001-573-90-44-01	Advertising	6,089.00	4,025.20	10,000.00	(5,974.80)
001-573-90-48-00	Repairs & Maintenance - Community Events			500.00	(500.00)
001-573-90-49-00	Miscellaneous	957.45	1,071.55	10,000.00	(8,928.45)
001-573-90-49-01	Community Assistance Program			15,000.00	(15,000.00)
001-576-80-10-00	Wages	48,855.93	59,327.22	60,826.03	(1,498.81)
001-576-80-20-00	Benefits	27,475.26	41,158.51	35,008.55	6,149.96
001-576-80-20-01	Uniforms / Other Benefits	13.62	-	250.00	(250.00)
001-576-80-31-00	Operating Supplies - Parks	8,979.24	11,156.78	12,000.00	(843.22)
001-576-80-35-00	Sm Tools/Equipment	1,016.01	267.91	750.00	(482.09)
001-576-80-41-00	Professional Services	1,017.69	1,073.02	750.00	323.02
001-576-80-45-00	Operating Rentals	484.37	-	300.00	(300.00)
001-576-80-42-00	Communication			300.00	(300.00)
001-576-80-47-00	Utility Services	26,679.80	52,234.10	31,000.00	21,234.10
001-576-80-48-00	Repairs/Maintenance	229.11	-	5,000.00	(5,000.00)
001-576-80-49-00	Miscellaneous	128.35	116.64	5,000.00	(4,883.36)
001-576-80-49-01	Intergov Services			1,500.00	(1,500.00)
001-576-80-49-02	Registration Fees / Training Classes & Seminars	100.00	48.00	500.00	(452.00)
001-576-81-10-00	Wages & OT	19,159.84	27,774.84	46,968.85	(19,194.01)
001-576-81-20-00	Personnel Benefits	8,976.93	14,473.91	20,617.67	(6,143.76)
001-576-81-31-00	Operating Supplies - Parks Administration	80.73	1.33	200.00	(198.67)
001-576-81-31-01	Office Supplies - Parks Administration	36.83	4.06	200.00	(195.94)
001-576-81-42-00	Communication	414.86	399.79	500.00	(100.21)
001-576-81-43-00	Travel	285.24	665.94	750.00	(84.06)
001-576-81-49-00	Miscellaneous	294.37	318.00	500.00	(182.00)
001-582-10-00-03	Refund Of Fireworks Bonds	50.00	-	100.00	(100.00)
001-589-90-00-00	Other Non-Expenditures	300.00	570.00	500.00	70.00
001-589-90-00-04	Travel Account Expenditures	3,811.25	-	5,000.00	(5,000.00)
001-589-90-00-10	Covid-19 Reimbursement	23,133.88	5,595.25	-	5,595.25
001-589-90-00-98	Payroll Draw Clearing	24,539.24	(592.08)	-	(592.08)
001-589-90-00-99	Payroll Clearing	(2,546.59)	1,786.89	-	1,786.89
001-594-14-64-00	Machinery & Equipment			500.00	(500.00)
001-594-14-64-01	Machinery & Equipment			3,000.00	(3,000.00)
001-594-18-62-00	Building Improvements	2,742.77	-	-	-
001-594-18-64-16	Machinery And Equipment - HR	194.54	-	250.00	(250.00)
001-594-18-64-19	Machinery/Equipment	1,492.73	-	2,000.00	(2,000.00)
001-594-21-64-01	Machinery Investigation	-	20,411.68	8,700.00	11,711.68
001-594-21-64-02	Machinery/Equip Patrol	9,782.89	33,333.23	20,000.00	13,333.23
001-594-21-64-05	WASPC TrafficSafety Grant			2,000.00	(2,000.00)
001-594-21-64-09	Equipment Purchases - Traffic Policing	632.48	-	2,500.00	(2,500.00)
001-594-21-64-10	Machinery & Equipment - Grant Funded			2,500.00	(2,500.00)
001-594-21-64-11	Machinery & Equipment - Support Svcs			4,200.00	(4,200.00)
001-594-21-64-12	Wildhorse Camera Grant	-	4,771.50	2,000.00	2,771.50
001-594-21-64-55	Machinery/Equipment - Special Enforcement			2,000.00	(2,000.00)
001-594-22-64-10	Equipment - Radios & Pagers (Fire)	-	19,935.85	19,500.00	435.85
001-594-22-64-20	Machinery/Equipment	144,441.24	55,381.52	20,000.00	35,381.52
001-594-22-64-40	Train Equip/Software/Matls - WSP FF Train Program	735.00	5,187.68	2,000.00	3,187.68
001-594-22-64-50	Machinery/Equipment	4,996.51	10,913.18	8,000.00	2,913.18
001-594-31-63-00	Stormwater System Design Engineering	412.50	-	-	-

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
001-594-58-64-01	Machinery & Equipment			300.00	(300.00)
001-594-76-61-00	Land & Land Improvements - Parks	68.09	11,781.35	20,000.00	(8,218.65)
001-594-76-63-00	Other Improvements - Parks	19,022.50	16,552.40	100,000.00	(83,447.60)
001-597-00-00-01	Interfund Transfer CE/Sts	800,000.00	600,000.00	700,000.00	(100,000.00)
001-597-00-00-05	Transfer To Current Expense Reserve Fund	100,000.00	100,000.00	-	100,000.00
001-597-00-00-12	Transfer To Technology Reserve Fund	600,000.00	500,000.00	575,000.00	(75,000.00)
001-597-00-00-15	Transfers-Out - CE To Bldg Facility Maint. Reserve	500,000.00	875,000.00	200,000.00	675,000.00
001-597-00-00-20	CARS GO Bond Payment - INF To 201 Bond Fun	487,950.00	489,050.00	489,050.00	-
001-597-00-00-23	Transfer To Comm Dev Debt Fund 235	260,057.04	-	-	-
001-597-00-00-33	Transfer To Econ Dev Const Fund 330	170,000.00	-	-	-
001-597-00-00-61	Interfund Transf From CE To Empl Bene Reserv #610	100,000.00	50,000.00	50,000.00	-
001-597-00-04-04	IF Transf To SW Cap For ARPA Exp (CFDA # 21.027)			7,446.00	(7,446.00)
001-597-00-13-11	Transfer From CE To Street Improvement Fund	50,000.00	-	-	-
001-597-00-15-21	Transfer To 320 For Equipment Replacement	-	180,000.00	473,351.00	(293,351.00)
001-597-00-15-22	Transfer To 320 For Equipment Replacement	697,348.15	131,250.00	-	131,250.00
001-597-00-15-76	Transfer To 320 For Equipment Replacement	5,000.00	165,000.00	-	165,000.00
001-597-34-00-04	IFT To Wat Cap Resv Fd For ARPA Exp (CFDA 21.027)	300,000.00	-	-	-
Expense Total:		9,315,284.39	8,590,963.30	8,440,068.17	150,895.13
Fund 001 Surplus		(597,028.02)	(1,028,182.84)	12,204.49	1,040,387.33
Ending Fund Balance		3,143,205.25	2,115,022.41	2,127,226.90	12,204.49
Fund: 005 - Current Expense Reserve Fund					
005-308-41-00-01	Opening Fund Balance	377,708.51	477,681.96	585,745.23	108,063.27
005-361-10-00-05	Unrealized Gain/Loss	(9,636.69)	1,286.11	-	(1,286.11)
005-361-11-00-05	Investment Interest	1,875.95	6,810.68	5,000.00	(1,810.68)
005-361-30-00-05	Realized Gain/Loss On Investments	304.33	-	-	-
005-361-41-00-05	Investment Interest - Purchased	1,578.31	-	-	-
005-397-00-00-05	Interfund Transfer From Current Expense	100,000.00	100,000.00	-	(100,000.00)
Revenue Total:		94,121.90	108,096.79	5,000.00	(103,096.79)
005-514-29-41-05	Banking Service Fees/Charges	26.55	33.52	20.00	13.52
Expense Total:		26.55	33.52	63.21	123.92
Fund 005 Surplus		99,973.45	108,063.27	4,936.79	(103,220.71)
Ending Fund Balance		477,681.96	585,745.23	590,682.02	4,936.79
Fund: 012 - Technology Reserve Fund					
012-308-41-00-02	Opening Fund Balance	263,910.48	449,473.83	400,210.69	(49,263.14)
012-361-10-00-20	Unrealized Gain/Loss	(6,253.37)	890.12	-	(890.12)
012-361-11-00-20	Interest Earned - Technology Reserve Fund	1,457.45	4,893.07	4,000.00	(893.07)
012-361-30-00-20	Realized Gain/Loss On Investments	212.64	-	-	-
012-361-41-00-20	Investment Interest - Purchased	1,443.57	-	-	-
012-397-00-00-13	Interfund Transfer CE To Tech Reserve Fund	600,000.00	500,000.00	575,000.00	75,000.00
Revenue Total:		596,860.29	505,783.19	579,000.00	73,216.81
012-514-20-41-00	Professional Financial / Banking Costs	20.53	12.15	20.00	(7.85)
012-518-88-41-00	Professional Technology Services	37,094.02	58,479.61	89,236.00	(30,756.39)
012-518-88-41-01	Professional Technology Services-Data Storage	3,777.12	2,257.68	3,000.00	(742.32)
012-518-89-10-00	Salaries & Wages	-	19,525.84	63,901.20	(44,375.36)
012-518-89-20-00	Benefits	-	12,805.98	40,079.83	(27,273.85)
012-518-89-31-01	Office Supplies - Data Processing	418.56	644.64	500.00	144.64
012-518-89-35-00	Sm Tools/Minor Equipment	-	2,219.03	2,000.00	219.03
012-518-89-41-00	Professional Services	179.36	80.50	3,265.00	(3,184.50)
012-518-89-42-00	Communication	2,462.90	2,637.18	3,268.08	(630.90)
012-518-89-43-00	Travel / Training			3,000.00	(3,000.00)
012-518-89-45-00	Operating Rentals/Leases	389.43	-	1,500.00	(1,500.00)
012-518-89-48-00	Repairs & Maintenance			1,000.00	(1,000.00)
012-591-18-75-05	Cap Leases & Installment Purchas - Postage Meter	1,168.29	2,336.58	1,558.00	778.58
012-591-21-75-01	Cap Leases & Installment Purchas - Police Dept	21,792.86	-	43,800.00	(43,800.00)
012-591-58-75-04	Cap Leases & Installment Purchas - CD Copier Lease	2,922.94	2,917.58	2,805.00	112.58
012-594-18-64-00	Machinery / Equipment	234.75	1,139.55	600.00	539.55
012-594-18-64-01	Machinery & Equipment - Technology	173,489.85	57,274.50	89,204.00	(31,929.50)
012-594-18-64-02	Machinery & Equipment	1,404.51	-	34,000.00	(34,000.00)
012-594-18-64-03	Software / Software Update Purchases	165,941.82	392,715.51	304,244.00	88,471.51
Expense Total:		411,296.94	555,046.33	686,981.11	(131,934.78)
Fund 012 Surplus		185,563.35	(49,263.14)	(107,981.11)	(58,717.97)
Ending Fund Balance		449,473.83	400,210.69	292,229.58	(107,981.11)
Fund: 061 - Employee Benefit Reserve Fund					
061-308-41-00-03	Opening Fund Balance	342,845.16	410,448.21	441,296.17	30,847.96

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
061-361-10-00-61	Unrealized Gain/Loss	(8,526.61)	1,098.62	-	(1,098.62)
061-361-11-00-61	Investment Interest-Employee Benefit Reserve	1,636.53	5,649.43	4,000.00	(1,649.43)
061-361-30-00-61	Realized Gain/Loss On Investments	276.24	-	-	-
061-361-41-00-61	Investment Interest - Purchased	1,373.09	-	-	-
061-397-00-00-61	IF Trans From CE Fund To Employee Benefit Resv Fund	100,000.00	50,000.00	50,000.00	-
Revenue Total:		94,759.25	56,748.05	54,000.00	(2,748.05)
061-518-10-41-50	Professional Services-Banking Fees	23.20	12.09	25.00	(12.91)
061-518-61-20-01	Postemployment Benefits - Med Exp Reimb LEOFF 1	18,223.00	16,978.00	100,000.00	(83,022.00)
061-518-61-20-02	Postemployment Benefits - Ins Premiums LEOFF 1	8,910.00	8,910.00	12,450.00	(3,540.00)
Expense Total:		27,156.20	25,900.09	112,475.00	(86,574.91)
Fund 061 Surplus		67,603.05	30,847.96	(58,475.00)	(89,322.96)
Ending Fund Balance		410,448.21	441,296.17	382,821.17	(58,475.00)
Fund: 100 - Street Fund					
100-308-41-00-04	Opening Fund Balance	255,391.92	259,440.23	392,139.44	132,699.21
100-322-40-00-00	Street & Curb Permits	5,250.00	6,975.00	6,000.00	(975.00)
100-336-00-71-00	Multimodal Transportation æ“ Cities	12,876.08	12,799.11	12,812.00	12.89
100-336-00-87-00	Motor Veh Fuel Tax St.	183,557.62	183,738.23	185,000.00	1,261.77
100-361-10-00-01	Unrealized Gain/Loss	(20,691.50)	284.95	-	(284.95)
100-361-11-00-01	Investment Interest	2,118.39	3,030.02	1,500.00	(1,530.02)
100-361-30-00-01	Realized Gain/Loss On Investments	205.78	-	-	-
100-361-40-00-10	Interest On Delinquent Receivables	16.54	-	-	-
100-361-41-00-01	Investment Interest - Purchased	4,808.29	-	-	-
100-369-91-00-01	Other Misc. Revenue	672.91	246.44	-	(246.44)
100-395-20-00-10	Insurance/Other Compensation For Loss	6,839.75	2,803.20	-	(2,803.20)
100-397-00-00-01	Transfer From CE To Sts	800,000.00	600,000.00	700,000.00	100,000.00
Revenue Total:		995,653.86	809,876.95	905,312.00	95,435.05
100-542-30-10-00	Wages & OT	76,831.13	66,248.86	103,502.18	(37,253.32)
100-542-30-20-00	Benefits	40,759.12	36,357.99	50,056.11	(13,698.12)
100-542-30-20-01	Benefits - Uniforms	602.98	455.99	500.00	(44.01)
100-542-30-31-00	Operating Supplies - Traveled Way	32,269.25	21,192.31	25,000.00	(3,807.69)
100-542-30-35-00	Sm Tools/Equipment	39.63	680.74	1,000.00	(319.26)
100-542-30-41-00	Professional Services	3,925.12	26,212.16	5,000.00	21,212.16
100-542-30-42-00	Communications	2,083.10	1,942.24	2,500.00	(557.76)
100-542-30-43-00	Travel	146.68	943.95	750.00	193.95
100-542-30-45-00	Operating Rentals	5,128.26	7,190.51	10,000.00	(2,809.49)
100-542-30-48-00	Repairs/Maintenance	7,929.70	21,254.04	15,000.00	6,254.04
100-542-30-49-00	Miscellaneous	317.45	367.50	500.00	(132.50)
100-542-30-49-96	Interfund Rentals - O & M	55,961.67	10,356.07	50,000.00	(39,643.93)
100-542-63-47-00	Public Util St. Lighting	36,635.52	51,110.91	30,000.00	21,110.91
100-542-64-10-00	Wages & OT	29,424.32	17,853.02	18,157.81	(304.79)
100-542-64-20-00	Benefits	15,951.41	9,769.40	9,522.01	247.39
100-542-64-20-01	Benefits - Uniforms	-	240.00	-	240.00
100-542-64-31-00	Operating Supplies - Traffic Control Devices	34,212.77	40,436.87	35,000.00	5,436.87
100-542-64-35-00	Sm Tools/Equipment	310.76	707.84	1,000.00	(292.16)
100-542-64-47-00	Public Utilities	13,697.48	8,787.58	14,000.00	(5,212.42)
100-542-64-49-00	Intergovernmentl Services	6,126.01	13,082.28	7,500.00	5,582.28
100-542-64-49-01	Miscellaneous	100.30	-	-	-
100-542-64-49-96	Interfund Rentals - O & M	33,724.89	5,076.48	14,500.00	(9,423.52)
100-542-66-10-00	Wages & OT	17,804.80	5,951.01	6,052.60	(101.59)
100-542-66-20-00	Benefits	9,892.35	3,291.79	3,174.02	117.77
100-542-66-31-00	Operating Supplies - Snow & Ice Removal	4,845.93	6.66	15,000.00	(14,993.34)
100-542-66-49-00	Miscellaneous	100.30	80.00	-	80.00
100-542-66-49-96	Interfund Rentals - O & M	11,741.81	518.73	6,800.00	(6,281.27)
100-542-67-31-00	Operating Supplies - Street Cleaning	19.19	-	-	-
100-542-70-10-00	Wages & OT	22,743.96	5,951.00	6,052.60	(101.60)
100-542-70-20-00	Benefits	12,718.58	3,313.33	3,173.96	139.37
100-542-70-20-01	Benefits - Uniforms	-	80.00	200.00	(120.00)
100-542-70-31-00	Operating Supplies - Roadside	6,877.91	5,125.48	7,500.00	(2,374.52)
100-542-70-35-00	Sm Tools/Equipment	438.08	108.69	500.00	(391.31)
100-542-70-41-00	Professional Services	18.60	-	-	-
100-542-70-45-00	Operating Rentals	155.25	-	-	-
100-542-70-48-00	Repairs/Maintenance	-	-	1,000.00	(1,000.00)
100-542-70-48-10	Road & Street Repairs & Maintenance - Myra Rd	990.00	-	3,000.00	(3,000.00)
100-542-70-49-00	Intergovernmentl Services	(1,256.88)	2,230.18	7,800.00	(5,569.82)
100-542-70-49-01	Miscellaneous	141.60	-	-	-
100-542-70-49-96	Interfund Rentals - O & M	14,602.12	1,684.37	9,000.00	(7,315.63)

City of College Place - Preliminary Budget 10/9/2023

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
100-542-90-10-00	Wages & OT	10,207.37	8,129.07	8,635.60	(506.53)
100-542-90-20-00	Benefits	5,269.22	3,557.56	3,605.87	(48.31)
100-543-10-10-00	Wages & OT	61,347.27	53,512.26	60,844.30	(7,332.04)
100-543-10-10-02	Wages - Clerical	940.80	1,006.18	1,075.01	(68.83)
100-543-10-20-00	Benefits	25,629.78	22,404.17	20,029.23	2,374.94
100-543-10-20-02	Benefits - Clerical	658.22	685.13	705.52	(20.39)
100-543-10-31-00	Operating Supplies - Administration	213.04	10.97	2,000.00	(1,989.03)
100-543-10-31-01	Office Supplies - Administration	243.84	103.76	500.00	(396.24)
100-543-10-41-00	Professional Services	1,760.41	1,193.29	1,500.00	(306.71)
100-543-10-42-00	Communication	270.31	403.85	400.00	3.85
100-543-10-44-01	Advertising	670.70	1,008.06	1,500.00	(491.94)
100-543-10-47-00	Public Services	1,528.45	1,439.41	2,000.00	(560.59)
100-543-10-49-00	Miscellaneous	1,079.94	1,581.18	1,500.00	81.18
100-543-30-41-00	Professional Financial / Banking Costs	480.47	400.34	400.00	0.34
100-543-30-43-00	Travel - Training	46.35	144.38	500.00	(355.62)
100-543-30-46-00	Insurance	22,248.42	30,939.76	37,967.00	(7,027.24)
100-543-30-49-00	Miscellaneous	-	39.99	-	39.99
100-543-30-49-01	Registrations/Fees - Training Classes & Seminars	676.50	858.00	1,000.00	(142.00)
100-544-20-10-00	Salary / Wages - City Engineer	14,220.18	1,335.16	2,280.00	(944.84)
100-544-20-20-00	Benefits - City Engineer	5,546.40	(226.01)	227.00	(453.01)
100-544-20-31-00	Operating Supplies - Engineering	106.18	50.00	200.00	(150.00)
100-544-20-31-01	Office Supplies - Engineering	51.24	20.43	200.00	(179.57)
100-544-20-41-00	Professional Services - Engineering	60.34	39,777.10	20,000.00	19,777.10
100-544-20-43-00	Travel Expense - Engineering	216.48	67.25	200.00	(132.75)
100-544-20-48-00	Repairs And Maintenance	8.49	0.11	-	0.11
100-544-20-49-00	Miscellaneous - Engineering	81.75	17.36	150.00	(132.64)
100-544-20-49-01	Training Registration Fees - Engineering	32.25	111.00	500.00	(389.00)
100-597-00-00-11	Transfer To St Imp Resv.	-	50,000.00	-	50,000.00
100-597-00-01-00	Transfer To 320 For Equipment Replacement	340,000.00	90,000.00	360,000.00	(270,000.00)
Expense Total:		991,605.55	677,177.74	990,660.82	(313,483.08)
Fund 100 Surplus		4,048.31	132,699.21	(85,348.82)	(218,048.03)
Ending Fund Balance		259,440.23	392,139.44	306,790.62	(85,348.82)
Fund: 120 - Criminal Justice Fund					
120-308-00-00-01	Opening Fund Balance	45,539.60	35,682.00	49,595.76	13,913.76
120-336-06-21-00	C.J. Funds - Regular	3,359.84	4,248.71	6,750.00	2,501.29
120-336-06-26-00	C.J. - Municipal Criminal Justice Funding	11,913.08	15,200.19	13,852.00	(1,348.19)
120-361-10-00-12	Unrealized Gain/Loss	(914.10)	88.78	-	(88.78)
120-361-11-00-12	Interest Earned - Criminal Justice	204.83	373.37	300.00	(73.37)
120-361-30-00-12	Realized Gain/Loss On Investments	36.69	-	-	-
120-361-41-00-12	Investment Interest - Purchased	154.20	-	-	-
120-367-11-00-07	Tribal Grant - Police	-	14,999.00	-	(14,999.00)
Revenue Total:		14,754.54	34,910.05	20,902.00	(14,008.05)
120-521-10-41-02	Banking Service Fees/ Charges - CJ Fund	2.74	0.80	-	0.80
120-521-30-10-12	Salaries & Wages - School Programs Officer	5,562.61	2,991.81	-	2,991.81
120-521-30-20-12	Personnel Benefits - School Programs Officer	2,046.79	1,003.68	-	1,003.68
120-521-30-49-01	Misc Criminal Justice	-	-	300.00	(300.00)
120-591-18-75-02	Cap Leases & Installment Purchas - Police Dept	17,000.00	17,000.00	20,330.00	(3,330.00)
120-594-21-64-03	Equip. Criminal Justice	-	-	-	-
Expense Total:		24,612.14	20,996.29	20,630.00	366.29
Fund 120 Surplus		(9,857.60)	13,913.76	272.00	(13,641.76)
Ending Fund Balance		35,682.00	49,595.76	49,867.76	272.00
Fund: 121 - Forfeited Proceeds Fund					
121-308-31-00-02	Opening Fund Balance	2,056.76	2,024.65	2,059.00	34.35
121-361-10-00-02	Unrealized Gain/Loss	(52.48)	5.52	-	(5.52)
121-361-11-00-02	Investment Interest	10.25	28.88	20.00	(8.88)
121-361-30-00-02	Realized Gain/Loss On Investments	1.66	-	-	-
121-361-41-00-02	Investment Interest - Purchased	8.60	-	-	-
Revenue Total:		(31.97)	34.40	20.00	(14.40)
121-514-29-41-21	Bank Service Charges / Costs	0.14	0.05	-	0.05
Expense Total:		0.14	0.05	-	0.05
Fund 121 Surplus		(32.11)	34.35	20.00	(14.45)
Ending Fund Balance		2,024.65	2,059.00	2,079.00	19.90
Fund: 130 - Hotel/Motel Tax					
130-308-31-00-03	Opening Fund Balance	36,064.23	60,820.30	63,644.83	2,824.53

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
130-313-31-00-01	Hotel/Motel Lodging	18,444.05	19,999.95	20,000.00	0.05
130-313-31-00-02	Transient Rental	18,444.05	20,229.14	20,000.00	(229.14)
130-361-10-00-30	Unrealized Gain/Loss	(1,097.88)	171.45	-	(171.45)
130-361-11-01-30	Investment Interest	237.14	943.06	500.00	(443.06)
130-361-30-00-30	Realized Gain/Loss On Investments	29.06	-	-	-
130-361-41-00-30	Investment Interest - Purchased	202.89	-	-	-
Revenue Total:		36,259.31	41,343.60	40,500.00	(843.60)
130-557-30-41-30	Professional Financial / Banking Costs	3.24	1.93	3.00	(1.07)
130-557-30-44-30	Tourism Advertising	1,000.00	8,224.00	5,400.00	2,824.00
130-557-30-49-01	Contributions To Other Agencies - Miscellaneous	4,000.00	11,000.00	13,423.00	(2,423.00)
130-557-30-49-30	City Event Entertainment	6,500.00	19,293.14	14,500.00	4,793.14
Expense Total:		11,503.24	38,519.07	33,326.00	5,193.07
Fund 130 Surplus		24,756.07	2,824.53	7,174.00	4,349.47
Ending Fund Balance		60,820.30	63,644.83	70,818.83	7,174.00
Fund: 201 - ULTGO Bond Fund					
201-308-31-00-05	Opening Fund Balance	15,509.44	15,254.08	18,161.17	2,907.09
201-361-11-00-21	Investment Interest	195.38	1,807.44	500.00	(1,307.44)
201-397-00-00-21	Transfer CE To ULTGO 201	487,950.00	489,050.00	489,050.00	-
Revenue Total:		488,145.38	490,857.44	489,550.00	(1,307.44)
201-514-29-41-01	Banking Service Fees/Charges - ULTGO Bond Fund	50.74	0.35	-	0.35
201-591-95-71-01	Principle UTGO 2014 Issue (CARS)	310,000.00	-	330,000.00	(330,000.00)
201-592-95-83-01	Interest UTGO 2014 Issue (CARS)	178,050.00	487,950.00	159,150.00	328,800.00
201-592-95-83-02	Other Debt Service Costs (CARS)	300.00	-	300.00	(300.00)
Expense Total:		488,400.74	487,950.35	489,450.00	(1,499.65)
Fund 201 Surplus		(255.36)	2,907.09	100.00	(2,807.09)
Ending Fund Balance		15,254.08	18,161.17	18,261.17	100.00
Fund: 235 - Commercial Drive Bond Debt Service Fund					
235-308-31-00-07	Opening Fund Balance	143,705.70	-	-	-
235-361-11-00-23	Interest Earned - Comm Drive Debt Service Fund	58.65	-	-	-
235-397-00-00-24	INF To #235 From #001 Current Expense	260,057.04	-	-	-
Revenue Total:		260,115.69	-	-	-
235-514-29-41-22	Bank Charges / Services	1.52	-	-	-
235-591-95-71-09	Principal On Long Term External GO Debt	384,738.22	-	-	-
235-592-95-83-09	Interest On Long Term External Debt	19,081.65	-	-	-
Expense Total:		403,821.39	-	-	-
Fund 235 Surplus		(143,705.70)	-	-	-
Ending Fund Balance		-	-	-	-
Fund: 301 - Street Capital Contribution Fund					
301-308-41-00-08	Opening Fund Balance	4,135.00	4,136.71	4,139.34	2.63
301-345-89-01-23	Street Capital Developer Contributions	-	-	380,828.00	380,828.00
301-361-11-00-03	Investment Interest	1.71	2.63	10.00	7.37
Revenue Total:		1.71	2.63	380,838.00	380,835.37
301-597-00-01-01	Interfund Transfer For CARS Signalization	-	-	40,000.00	(40,000.00)
301-597-00-03-11	Interfund Transfer To Street Improvement Fund	-	-	320,828.00	(320,828.00)
Expense Total:		-	-	360,828.00	(360,828.00)
Fund 301 Total:		1.71	2.63	20,010.00	380,835.37
Ending Fund Balance		4,136.71	4,139.34	24,149.34	20,010.00
Fund: 305 - Capital Improvement Fund (REET 1)					
305-308-41-00-09	Opening Fund Balance	467,657.22	627,723.55	704,416.82	76,693.27
305-318-34-00-00	Real Estate Excise Tax Local	252,889.57	238,397.94	230,000.00	(8,397.94)
305-361-10-00-35	Unrealized Gain/Loss	(13,017.79)	1,322.75	-	(1,322.75)
305-361-11-00-35	Investment Interest	2,637.97	7,947.68	4,000.00	(3,947.68)
305-361-30-00-35	Realized Gain/Loss On Investments	376.81	-	-	-
305-367-00-00-01	Contrib And Donations From Nongovernmental Service	-	-	219,656.00	219,656.00
305-361-41-00-35	Investment Interest - Purchased	2,178.52	-	-	-
Revenue Total:		245,065.08	247,668.37	453,656.00	205,987.63
Fund 305 Surplus		-	-	-	124,148.69
305-514-20-41-35	Professional Financial / Banking Costs	36.84	17.44	35.00	(17.56)
305-594-42-63-00	Street And Path Projects	54,247.79	1,877.66	849,066.15	(847,188.49)

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
305-594-42-65-02	Chipsealing / Walla Walla Cnty PW	64.12	110,239.50	100,000.00	10,239.50
305-595-10-63-00	Professional Services - Engineering Services	30,650.00	58,840.50	60,000.00	(1,159.50)
Expense Total:		84,998.75	170,975.10	1,009,101.15	(838,126.05)
Fund 305 Surplus		160,066.33	76,693.27	(555,445.15)	(632,138.42)
Ending Fund Balance		627,723.55	704,416.82	148,971.67	(555,445.15)
Fund: 306 - Capital Improvement Fund (REET 2)					
306-308-41-00-10	Opening Fund Balance	1,247,975.84	1,360,670.92	1,356,288.30	(4,382.62)
306-318-35-00-00	REET 2 - Second Quarter Percent	252,889.63	239,016.19	230,000.00	(9,016.19)
306-331-11-00-00	Fed Direct Grant From The Department Of Commerce.			512,735.90	512,735.90
306-334-02-70-01	Rec And Conservation Office Grant - Lions' Park	31,458.60	-	1,349,550.00	1,349,550.00
306-334-03-10-09	State Direct/Indirect Grant From Dept Of Ecology			866,150.00	866,150.00
306-361-10-00-36	Unrealized Gain/Loss	(33,620.09)	3,637.72	-	(3,637.72)
306-361-11-00-36	Investment Interest	6,644.73	17,911.18	10,000.00	(7,911.18)
306-361-30-00-36	Realized Gain/Loss On Investments	1,005.53	-	-	-
306-361-41-00-36	Investment Interest - Purchased	5,751.89	-	-	-
306-367-00-03-06	Local Grants - Lions Park Renovation	1,500.00	-	1,025,471.80	1,025,471.80
306-367-11-00-06	Contr/Donations - Private	53,028.00	-	1,009,283.08	1,009,283.08
Revenue Total:		318,658.29	260,565.09	5,003,190.78	4,742,625.69
306-514-20-41-36	Professional Financial / Banking Costs	94.83	38.94	-	38.94
306-594-76-63-04	Other Improvements - Parks REET II	202,347.59	89,363.70	-	89,363.70
306-595-30-63-36	Other Capital Improvements - REET 2			3,720,000.00	(3,720,000.00)
306-595-30-63-37	Other Capital Improvements - Grant Reimbursed	3,520.79	175,545.07	2,280,000.00	(2,104,454.93)
Expense Total:		205,963.21	264,947.71	6,000,000.00	(5,735,052.29)
Fund 306 Surplus		112,695.08	(4,382.62)	(996,809.22)	(992,426.60)
Ending Fund Balance		1,360,670.92	1,356,288.30	359,479.08	(996,809.22)
Fund: 309 - CDBG Projects Fund					
309-308-41-00-11	Opening Fund Balance	0.15	0.26	0.26	-
309-333-14-00-00	Fed Ind Grt Fr Dept Of Hous/Urb Dev-Sidewalk-CDBG	193,351.84	200,000.00	309,400.00	109,400.00
309-333-14-00-01	Fed Ind Grt Fr Dept Of Hous/Urb Dev-Microbusn-CDBG	34,755.58	33,369.00	15,000.00	(18,369.00)
309-361-10-00-09	Unrealized Gain/Loss	-	0.12	-	(0.12)
309-361-11-00-09	Investment Interest - CDBG Project Fund	0.11	26.02	-	(26.02)
Revenue Total:		228,107.53	233,395.14	324,400.00	91,004.86
309-558-70-40-00	Economic Dev - Microbusiness Assistance Program	34,755.58	-	15,000.00	(15,000.00)
309-595-61-63-00	Capital Expenditures/Expenses - Sidewalks	-	233,395.14	309,400.00	(76,004.86)
309-595-61-63-01	Cap Expenditures/Expenses - Grant Funded Sidewalks	193,351.84	-	-	-
Expense Total:		228,107.42	233,395.14	324,400.00	(91,004.86)
Fund 309 Surplus		0.11	-	-	-
Ending Fund Balance		0.26	0.26	0.26	-
Fund: 311 - Street Improvement Fund					
311-308-41-00-12	Opening Fund Balance	186,386.87	59,501.43	124,148.69	64,647.26
311-331-20-00-00	Fed Dir Grt From The Dept Of Transportation.			750,000.00	750,000.00
311-331-97-00-02	Fed Dir Grant From The Dept Of Homeland Security.			-	-
311-333-20-00-02	Transp Alternatives Prog (TAP) Grt-4th St Sidewalk			-	-
311-333-20-62-01	WASPC - Traf Safety Equip Grant Safe Sidewalks			-	-
311-334-00-10-11	State Grant From Legislature			214,687.84	214,687.84
311-334-03-60-00	WSDOT Safe Routes To Schools			-	-
311-334-03-80-06	TIB C Street Grant			50,000.00	50,000.00
311-334-03-80-07	TIB 4th Street Sidewalks Grant			-	-
311-334-03-80-08	TIB Overlay Grants			1,069,088.00	1,069,088.00
311-334-03-80-09	TIB Relight Washington Grant			-	-
311-334-03-80-31	State Grant From TIB - Complete Streets			-	-
311-361-10-00-11	Unrealized Gain/Loss	(3,981.24)	96.76	-	(96.76)
311-361-11-00-11	Investment Interest St. Improvement Fund	608.45	211.08	500.00	288.92
311-361-30-00-11	Realized Gain/Loss On Investments	150.18	-	-	-
311-361-41-00-11	Investment Interest - Purchased	573.41	-	-	-
311-367-00-03-11	Pacific Power Grant			3,400.00	3,400.00
311-391-10-00-03	Revenue Bond Proceeds - TIF			4,090,032.00	4,090,032.00
311-397-00-00-11	Transfer From Streets > St Res	-	50,000.00	-	(50,000.00)
311-397-00-03-11	IF Transfer From Street Cap Devr Contribs Fund			320,828.00	320,828.00
311-397-00-13-11	Transfer From CE To Street Improvement Fund	50,000.00	320,828.00	62,500.00	(258,328.00)
Revenue Total:		47,350.80	371,135.84	6,561,035.84	6,189,900.00
311-543-30-41-11	Professional Financial / Banking Costs	8.50	0.66	25.00	(24.34)

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
311-595-20-63-20	Street Fund Capital Project ROW	22,911.14	14,921.26	-	14,921.26
311-595-30-63-12	Roads/Streets Const & Other Infrast-St Improv Fund	8,522.08	-	11,900.00	(11,900.00)
311-595-30-63-20	Street Fund Capital Project Roadways	42,794.52	275,993.31	5,345,176.00	(5,069,182.69)
311-595-30-63-21	Street Fund Cap Proj Roadways - TIB Grant Portion	-	15,573.35	1,069,088.00	(1,053,514.65)
311-597-00-31-33	Transf From Street Improv Fund To Econ Dev Fund	100,000.00	-	-	-
Expense Total:		174,236.24	306,488.58	6,426,189.00	(6,119,700.42)
Fund 311 Surplus		(126,885.44)	64,647.26	134,846.84	70,199.58
Ending Fund Balance		59,501.43	124,148.69	258,995.53	134,846.84
Fund: 315 - Facility Maintenance Reserve Fund (CE)					
315-308-41-00-13	Opening Fund Balance	477,136.16	767,241.79	766,932.97	(308.82)
315-331-97-00-01	Fed Dir Grt From The Dept Of Homeland Security.			-	-
315-334-04-20-15	Department Of Commerce Energy Efficiency Grant			20,000.00	20,000.00
315-361-10-00-15	Unrealized Gain/Loss	(14,923.09)	1,706.30	-	(1,706.30)
315-361-11-00-15	Investment Interest- Facility Maint Resv Fund	3,131.94	11,408.91	5,000.00	(6,408.91)
315-361-30-00-15	Realized Gain/Loss On Investments	384.44	-	-	-
315-361-41-00-15	Investment Interest - Purchased	2,889.27	-	-	-
315-391-20-04-12	Revenue Bond Proceeds			2,000,000.00	2,000,000.00
315-397-00-00-15	Operating Transfer From CE To Bldg Fac Reserve	500,000.00	875,000.00	200,000.00	(675,000.00)
Revenue Total:		491,482.56	888,115.21	2,225,000.00	1,336,884.79
315-514-20-41-15	Financial Services / Fees & Charges	181.50	54.17	100.00	(45.83)
315-518-30-48-15	CE Facility Maintenance & Repairs	-	69.62	-	69.62
315-594-18-62-16	Cap Expend/Expense - Bdgs & Structures (Grt Funds)	-	65,000.00	64,900.00	100.00
315-594-18-62-17	Capital Expenditures/Expenses - Bdgs & Structures	201,195.43	821,397.99	2,105,944.00	(1,284,546.01)
315-594-18-64-15	Capital Expenditures/Expenses - Equip/Furnishings	-	1,902.25	34,458.00	(32,555.75)
Expense Total:		201,376.93	888,424.03	2,205,402.00	(1,316,977.97)
Fund 315 Surplus		290,105.63	(308.82)	19,598.00	19,906.82
Ending Fund Balance		767,241.79	766,932.97	786,530.97	19,598.00
Fund: 320 - Equipment Reserve Fund					
320-308-41-00-14	Opening Fund Balance	458,264.00	132,756.82	198,636.91	65,880.09
320-361-10-00-04	Unrealized Gain/Loss	(11,059.43)	(46.28)	-	46.28
320-361-11-00-04	Investment Interest	1,904.20	2,138.83	2,500.00	361.17
320-361-30-00-04	Realized Gain/Loss On Investments	369.24	-	1,050.00	1,050.00
320-361-41-00-04	Investment Interest - Purchased	1,655.45	-	225,000.00	225,000.00
320-397-00-01-00	Transfer From Streets For Equipment Replacement	340,000.00	90,000.00	360,000.00	270,000.00
320-397-00-15-21	Transfer From PD For Equipment Replacement	-	171,263.25	402,351.00	231,087.75
320-397-00-15-22	Transfer From FD For Equipment Replacement	697,348.15	131,250.00	-	(131,250.00)
320-397-00-15-23	Transfer From AU For Equipment Replacement			325,000.00	325,000.00
320-397-00-15-76	Transfer From Parks For Equipment Replacement	5,000.00	75,000.00	-	(75,000.00)
Revenue Total:		1,035,217.61	469,605.80	1,315,901.00	846,295.20
320-514-89-41-20	Professional Financial / Banking Costs	29.88	3.64	33.00	(29.36)
320-591-21-75-03	Capital Leases & Installment Purchases - PD	7,175.09	7,175.09	185,351.00	(178,175.91)
320-594-18-64-20	Vehicles/Equip CE	239,350.95	93,897.40	300,000.00	(206,102.60)
320-594-22-64-27	Vehicles/Equip EMS			325,000.00	(325,000.00)
320-594-21-64-32	Vehicles/Equip Police Department	133,101.65	131,263.08	217,000.00	(85,736.92)
320-594-22-64-31	Vehicles/Equip Fire Department	972,388.64	171,263.00	-	171,263.00
320-594-22-64-32	Vehicles/Equip Fire Department Mobilization	8,678.58	-	-	-
320-594-42-64-32	Vehicles/Equip Streets			360,000.00	(360,000.00)
320-594-48-64-03	Capital Expenditures/Expenses - Machinery & Equip	-	123.50	-	123.50
Expense Total:		1,360,724.79	403,725.71	1,387,384.00	(983,658.29)
Fund 320 Surplus		(325,507.18)	65,880.09	(71,483.00)	(137,363.09)
Ending Fund Balance		132,756.82	198,636.91	127,153.91	(71,483.00)
Fund: 330 - Economic Development Fund					
330-308-41-00-15	Opening Fund Balance	601,324.89	113,196.93	113,395.08	198.15
330-361-11-00-30	Interest Earned Economic Development	211.88	198.15	375.00	176.85
330-397-00-00-33	IFT From CE Fund	170,000.00	-	-	-
330-397-00-01-01	Interfund Transfer For Signalization			40,000.00	(40,000.00)
330-397-00-31-33	Transfer From Street Improve Fund To Econ Dev Fund	100,000.00	-	-	-
Revenue Total:		270,211.88	198.15	40,375.00	(39,823.15)
330-595-20-63-03	ROW Acquisition			40,000.00	(40,000.00)
330-595-30-63-04	Roadway Construction	226,216.36	-	-	-
330-595-30-63-05	Construction - Complete Streets Funded	532,123.48	-	-	-
Expense Total:		758,339.84	-	40,000.00	(40,000.00)
Fund 330 Surplus		(488,127.96)	198.15	375.00	(79,823.15)

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
Ending Fund Balance		113,196.93	113,395.08	113,770.08	(79,625.00)
Fund: 340 - Economic Development Reserve Fund					
340-308-41-00-16	Opening Fund Balance	64.86	72.27	73.65	1.38
340-361-11-00-32	Interest Earned - Econ Development Reserve Fund	7.41	1.38	-	(1.38)
Revenue Total:		7.41	1.38	-	(1.38)
Fund 340 Total:		7.41	1.38	-	(1.38)
Ending Fund Balance		72.27	73.65	73.65	(0.00)
Fund: 400 - Water Fund					
400-308-51-00-01	Opening Fund Balance	474,793.74	314,961.01	612,943.59	297,982.58
400-341-70-00-00	Sale Of Merchandise	7,956.32	2,345.58	10,000.00	7,654.42
400-343-40-00-00	Water Sales	1,533,629.62	1,495,226.14	1,648,846.00	153,619.86
400-343-40-00-01	Water Sales - Irrigation Only	19,450.57	122.07	-	(122.07)
400-343-40-00-02	Water Charges For Utility Tax	325,115.27	301,802.39	291,445.00	(10,357.39)
400-343-40-01-40	Water Front Footage Fees	21,900.00	-	-	-
400-343-40-01-70	Misc Util Fees/Activation Fees	5,115.50	1,554.93	8,214.00	6,659.07
400-343-40-01-85	Water - Sale Of Materials & Services	17,408.87	21,563.09	15,103.00	(6,460.09)
400-343-40-01-99	Utility Balance on SBX Conversion	-	299,081.01	-	(299,081.01)
400-359-90-00-40	Penalty/Late Fee	19,180.06	18,594.24	20,000.00	1,405.76
400-361-10-00-40	Unrealized Gain/Loss	(9,542.53)	870.35	-	(870.35)
400-361-11-00-40	Investment Interest	1,924.65	3,545.35	10,000.00	6,454.65
400-361-30-00-40	Realized Gain/Loss On Investments	382.56	-	-	-
400-361-40-00-40	Interests On Delinquent Accounts	(1.97)	-	-	-
400-361-41-00-40	Investment Interest - Purchased	1,257.41	-	-	-
400-362-00-00-01	Water - Hydrant Meter & Backflow Rental Fees	6,279.11	1,225.83	1,081.00	(144.83)
400-362-00-50-40	Rental Charges / Fees	21,900.60	20,075.55	23,000.00	2,924.45
400-369-10-00-06	Sale Of Surplus - Water	926.60	21.60	5,512.00	5,490.40
400-369-91-00-40	Other Misc. Revenues	507.57	492.80	-	(492.80)
400-397-00-00-32	Interfund Transfer Fund 431 To Fund 400	-	-	285,000.00	285,000.00
400-382-10-00-01	Water - Hydrant Meter DEPOSIT	3,000.00	2,000.00	2,000.00	-
Revenue Total:		1,976,390.21	2,168,520.93	2,320,201.00	151,680.07
400-534-10-10-00	Wages & OT	92,575.07	99,813.27	107,125.32	(7,312.05)
400-534-10-20-00	Benefits	38,115.21	41,368.99	36,984.42	4,384.57
400-534-10-31-00	Operating Supplies - Administration	211.75	292.69	500.00	(207.31)
400-534-10-31-01	Office Supplies - Administration	844.43	394.29	650.00	(255.71)
400-534-10-35-00	Small Tools/Equipment	-	-	500.00	(500.00)
400-534-10-41-00	Professional Service	43,873.27	34,770.15	42,000.00	(7,229.85)
400-534-10-42-00	Communication	3,425.31	3,928.82	4,000.00	(71.18)
400-534-10-43-00	Travel	752.72	3,205.75	4,000.00	(794.25)
400-534-10-44-00	External Taxes	137,798.23	106,063.07	115,000.00	(8,936.93)
400-534-10-44-01	Advertising	-	664.56	1,000.00	(335.44)
400-534-10-44-02	Utility Tax	325,056.87	101,535.22	290,000.00	(188,464.78)
400-534-10-46-00	Insurance	45,818.00	63,694.54	78,160.00	(14,465.46)
400-534-10-49-00	Miscellaneous	1,948.41	5,751.46	6,500.00	(748.54)
400-534-10-49-01	Registrations/Fees - Training Classes & Seminars	1,420.98	594.35	3,500.00	(2,905.65)
400-534-20-10-00	Salaries & Wages	30,597.20	25,816.80	26,780.43	(963.63)
400-534-20-20-00	Benefits	14,674.45	12,610.58	12,826.02	(215.44)
400-534-20-49-00	Miscellaneous	-	16.35	-	16.35
400-534-27-10-00	Water Utilities - Salaries & Wages	97,011.83	86,076.51	108,135.69	(22,059.18)
400-534-27-20-00	Water Utilities - Personnel Benefits	46,183.40	43,722.40	40,936.28	2,786.12
400-534-27-31-00	Water Utilities - Operating Supplies	885.19	54.61	1,500.00	(1,445.39)
400-534-27-31-01	Water Utilities - Office Supplies	1,046.14	2,701.04	3,000.00	(298.96)
400-534-27-35-00	Water Utilities - Small Tools And Minor Equipment	-	21.46	200.00	(178.54)
400-534-27-41-00	Water Utilities - Professional Services	23,410.52	12,315.84	22,704.00	(10,388.16)
400-534-27-42-00	Water Utilities - Communications	5,103.87	3,861.07	5,000.00	(1,138.93)
400-534-27-43-00	Water Utilities - Travel	337.85	765.64	400.00	365.64
400-534-27-48-00	Water Utilities - Repairs & Maintenance	333.59	435.42	300.00	135.42
400-534-27-49-00	Water Utilities - Miscellaneous	100.79	56.69	300.00	(243.31)
400-534-27-49-01	Water Utilities - Reg/Fees - Trainings & Seminars	268.29	706.28	500.00	206.28
400-534-50-10-00	Wages & OT	260,067.14	328,954.29	372,646.82	(43,692.53)
400-534-50-20-00	Benefits	137,900.79	151,903.31	184,910.27	(33,006.96)
400-534-50-20-01	Benefits Uniforms	2,278.70	1,179.03	1,500.00	(320.97)
400-534-50-31-00	Operating Supplies - Maintenance	93,682.38	89,262.88	110,000.00	(20,737.12)
400-534-50-35-00	Sm Tools/Equipment	636.62	2,396.83	2,000.00	396.83
400-534-50-41-00	Professional Services	11,312.20	4,108.19	3,000.00	1,108.19
400-534-50-43-00	Travel	-	1,986.67	2,000.00	(13.33)
400-534-50-45-00	Operating Rentals/Leases	1,210.55	-	1,000.00	(1,000.00)
400-534-50-48-00	Repairs & Maintenance	6,304.38	18,006.16	10,000.00	8,006.16

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
400-534-50-49-00	County 911 / Dispatch Services	698.67	2,096.00	2,096.00	-
400-534-50-49-01	Miscellaneous	745.26	1,055.00	200.00	855.00
400-534-50-49-96	Interfund Rentals - O & M	69,702.95	32,432.27	60,000.00	(27,567.73)
400-534-80-10-00	Wages & OT	11,043.58	11,752.88	11,522.96	229.92
400-534-80-20-00	Benefits	6,306.74	5,779.41	5,550.52	228.89
400-534-80-31-00	Operating Supplies - General	29,987.13	17,561.34	30,000.00	(12,438.66)
400-534-80-33-00	Water Purchase For Resale	-	56,110.47	5,000.00	51,110.47
400-534-80-35-00	Small Tools/Equipment	(0.24)	774.51	1,000.00	(225.49)
400-534-80-41-00	Water Utilities - Prof Services - Water Testing	27,274.36	16,153.89	17,000.00	(846.11)
400-534-80-47-00	Public Utility Services	181,836.85	196,348.49	165,000.00	31,348.49
400-534-80-48-00	Repairs/Maintenance	7,775.46	152,098.02	40,000.00	112,098.02
400-534-80-49-00	Intergov Maintenance	4,427.03	4,393.70	7,500.00	(3,106.30)
400-534-80-49-01	Miscellaneous	99.15	110.50	200.00	(89.50)
400-534-90-41-00	Professional Financial / Banking Costs	1,139.87	1,042.22	920.00	122.22
400-582-10-00-01	Water - Hydrant Meter Deposit Refund	1,500.00	-	-	-
400-594-34-63-04	Other Capital Improvements	-	1,984.00	-	1,984.00
400-594-34-64-04	Machinery/Equipment	-	1,810.44	4,500.00	(2,689.56)
400-597-34-00-41	IF Transfer-Revenue Resvd For Rate-Funded Capital	350,000.00	100,000.00	100,000.00	-
400-597-34-04-32	IF Transfer-Revenue Resvd For Rate-Funded Capital			200,000.00	(200,000.00)
400-597-34-00-95	Interfund Rentals - Repl	18,500.00	20,000.00	100,000.00	(80,000.00)
Expense Total:		2,136,222.94	1,870,538.35	2,350,048.73	(479,510.38)
Fund 400 Surplus		(159,832.73)	297,982.58	(29,847.73)	(327,830.31)
Ending Fund Balance		314,961.01	612,943.59	583,095.86	(29,847.73)
Fund: 401 - Wastewater Fund					
401-308-51-00-02	Opening Fund Balance	753,009.38	1,263,538.61	2,317,434.72	1,053,896.11
401-343-50-00-00	Wastewater Charges	2,517,332.31	2,670,631.88	2,822,565.00	151,933.12
401-343-50-00-02	Wastewater Charges For Utility Tax	347,055.20	360,288.44	383,036.00	22,747.56
401-343-50-00-41	Misc Util Fees & Charges	1,062.18	(412.59)	(2,000.00)	(1,587.41)
401-343-50-01-41	Wastewater Front Footage Fees	14,600.00	-	-	-
401-343-50-02-41	Sewer Assessment Charges	1,365.35	-	1,500.00	1,500.00
401-359-90-00-41	Penalty/Late Fee	6,578.58	6,180.30	6,000.00	(180.30)
401-361-10-00-41	Unrealized Gain/Loss	(22,103.27)	3,807.92	-	(3,807.92)
401-361-11-00-41	Investment Interest WW	4,958.72	20,773.26	15,000.00	(5,773.26)
401-361-30-00-41	Realized Gain/Loss On Investments	606.72	-	-	-
401-361-40-00-41	Interest On Sewer Delinquent Accounts	(4.44)	-	-	-
401-361-41-00-41	Investment Interest - Purchased	3,916.01	-	-	-
401-369-10-00-07	Sale Of Surplus - Wastewater	5,200.00	-	-	-
401-369-91-00-41	Other Misc Revenues	125,780.50	92,203.80	50,000.00	(42,203.80)
Revenue Total:		3,006,347.86	3,153,473.01	3,276,101.00	122,627.99
401-535-10-10-00	Wages & OT	72,212.33	87,535.11	93,868.80	(6,333.69)
401-535-10-20-00	Benefits	26,526.85	31,346.16	30,929.83	416.33
401-535-10-31-01	Office Supplies - Administration	648.46	215.99	500.00	(284.01)
401-535-10-41-00	Professional Services	1,301,092.79	1,097,615.30	1,242,036.00	(144,420.70)
401-535-10-42-00	Communication	360.96	171.14	350.00	(178.86)
401-535-10-43-00	Travel	245.17	3,002.68	2,000.00	1,002.68
401-535-10-44-00	External Taxes	70,966.41	67,557.79	68,000.00	(442.21)
401-535-10-44-02	Utility Tax	346,956.89	148,405.34	330,000.00	(181,594.66)
401-535-10-46-00	Insurance	69,361.16	96,445.65	118,350.00	(21,904.35)
401-535-10-49-00	Misc	1,228.15	2,266.47	11,500.00	(9,233.53)
401-535-10-49-01	Registrations/Fees - Training Classes & Seminars	311.29	317.04	500.00	(182.96)
401-535-20-10-00	Salaries & Wages	25,321.82	26,892.50	27,896.29	(1,003.79)
401-535-20-20-00	Benefits	12,145.35	13,111.39	13,360.46	(249.07)
401-535-20-31-00	Operating Supplies - Admin. / Planning	3.46	-	-	-
401-535-20-43-00	Travel	10.53	-	-	-
401-535-27-10-00	Sewer Utilities - Salaries & Wages	94,836.28	92,294.96	109,593.45	(17,298.49)
401-535-27-20-00	Sewer Utilities - Personnel Benefits	45,374.11	44,073.22	41,203.73	2,869.49
401-535-27-31-00	Sewer Utilities - Operating Supplies	1,016.79	97.70	500.00	(402.30)
401-535-27-31-01	Sewer Utilities - Office Supplies	1,089.77	3,330.52	1,000.00	2,330.52
401-535-27-35-00	Sewer Utilities - Small Tools And Minor Equipment			200.00	(200.00)
401-535-27-41-00	Sewer Utilities - Professional Services	23,985.50	8,639.98	30,578.00	(21,938.02)
401-535-27-42-00	Sewer Utilities - Communications	6,200.96	6,724.14	500.00	6,224.14
401-535-27-43-00	Sewer Utilities - Travel	297.26	832.75	400.00	432.75
401-535-27-48-00	Sewer Utilities - Repairs & Maintenance	383.08	556.39	500.00	56.39
401-535-27-49-00	Sewer Utilities - Miscellaneous	87.92	47.60	300.00	(252.40)
401-535-27-49-01	Sewer Utilities - Reg/Fees - Trainings & Seminars	369.52	927.13	500.00	427.13
401-535-50-20-01	Benefits - Uniforms	32.66	-	-	-
401-535-50-31-00	Operating Supplies - Maintenance	210.14	-	500.00	(500.00)
401-535-50-35-00	Small Tools / Equipment	-	1,404.78	500.00	904.78

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
401-535-50-41-00	Professional Services	-	88.74	-	88.74
401-535-50-48-00	Repairs / Maintenance	93.62	322.68	1,000.00	(677.32)
401-535-50-49-00	Intergov Services	1,316.24	1,043.92	2,500.00	(1,456.08)
401-535-50-49-01	County 911 / Dispatch Services	698.66	2,096.00	2,096.00	-
401-535-50-49-96	Interfund Rentals - O & M	2,466.11	3,008.82	30,000.00	(26,991.18)
401-535-80-31-00	Operating Supplies - General	217.17	-	-	-
401-535-80-41-00	Professional Services	22,339.36	13,864.47	24,000.00	(10,135.53)
401-535-80-47-00	Public Utility Services	16,228.02	28,761.70	31,500.00	(2,738.30)
401-535-80-48-00	Repairs / Maintenance Capital Reserve	39,522.35	21.79	45,000.00	(44,978.21)
401-535-80-49-00	Miscellaneous	8,404.56	11,079.92	13,000.00	(1,920.08)
401-535-80-49-96	Interfund Transfers - O&M	2,466.11	3,008.82	20,000.00	(16,991.18)
401-535-90-41-00	Professional Financial / Banking Costs	790.82	657.88	630.00	27.88
401-594-35-64-03	Capital Expenditures/Expenses - Machinery & Equip	-	1,810.43	-	1,810.43
401-597-40-14-11	Transfer For Rate Funded Capital	300,000.00	300,000.00	300,000.00	-
Expense Total:		2,495,818.63	2,099,576.90	2,595,292.56	(495,715.66)
Fund 401 Surplus		510,529.23	1,053,896.11	680,808.44	(373,087.67)
Ending Fund Balance		1,263,538.61	2,317,434.72	2,998,243.16	680,808.44
Fund: 402 - Stormwater Fund					
402-308-51-00-03	Opening Fund Balance	568,682.17	631,358.34	549,320.32	(82,038.02)
402-334-03-10-04	St Dir/Ind Grt From Dept Of Ecology - SW Capacity	(873.49)	-	-	-
402-334-03-10-06	St Dir/Ind Grt Fr Ecol Dept-Poll Prevent Partner	5,479.51	4,906.71	-	(4,906.71)
402-343-10-00-00	Stormwater Charges	610,333.37	588,021.74	654,308.00	66,286.26
402-343-10-00-02	Stormwater Charges For Utility Tax	(2.23)	(0.57)	-	0.57
402-343-10-00-41	Misc Util Fees & Charges - Stormwater	610.96	277.41	-	(277.41)
402-359-90-00-42	Penalty/Late Fee - Stormwater	2,265.08	1,981.59	2,500.00	518.41
402-361-10-04-02	Unrealized Gain/Loss	(15,541.60)	1,865.19	-	(1,865.19)
402-361-11-04-02	Investment Interest - Stormwater Fund	2,963.02	8,407.91	6,000.00	(2,407.91)
402-361-30-04-02	Realized Gain/Loss On Investments	458.20	-	-	-
402-361-40-04-02	Interest On Delinquent Stormwater Accounts	0.01	-	-	-
402-361-41-04-02	Investment Interest - Purchased	2,582.48	-	-	-
402-369-91-00-44	Other Misc. Revenues	141.00	36,850.82	-	(36,850.82)
Revenue Total:		608,416.31	642,310.80	662,808.00	20,497.20
402-531-10-10-00	Wages & OT - Stormwater Administration	50,961.38	76,287.39	98,193.24	(21,905.85)
402-531-10-20-00	Benefits - Stormwater Administration	19,637.64	31,633.70	37,273.59	(5,639.89)
402-531-10-31-00	Operating Supplies - Stormwater Administration	106.75	462.73	1,000.00	(537.27)
402-531-10-31-01	Office Supplies - Stormwater Administration	170.13	49.92	200.00	(150.08)
402-531-10-41-00	Professional Services - Stormwater Administration	81,150.64	52,421.59	10,000.00	42,421.59
402-531-10-43-00	Travel - Stormwater	218.66	331.63	2,000.00	(1,668.37)
402-531-10-44-01	Advertising - Stormwater	642.00	434.00	500.00	(66.00)
402-531-10-46-00	Insurance - Stormwater	15,695.44	21,838.97	26,800.00	(4,961.03)
402-531-10-49-00	Miscellaneous - Stormwater	4,853.24	48,844.41	5,000.00	43,844.41
402-531-10-49-01	Reg/Fees - Training Classes Stormwater Admin	760.15	453.83	2,500.00	(2,046.17)
402-531-20-10-00	Wages & OT - Stormwater Engineering	27,848.41	47,449.98	53,932.45	(6,482.47)
402-531-20-20-00	Benefits - Stormwater Engineering	11,817.29	26,712.93	22,149.22	4,563.71
402-531-20-31-00	Operating Supplies - Stormwater Engineering	113.94	213.46	-	213.46
402-531-20-31-01	Office Supplies - Stormwater Engineering	92.60	33.59	-	33.59
402-531-20-41-00	Professional Services - Stormwater Engineering	2,101.05	2,078.24	2,000.00	78.24
402-531-20-42-00	Communications - Stormwater Engineering	973.47	892.73	-	892.73
402-531-20-43-00	Travel Expense - Stormwater Engineering	440.74	238.00	-	238.00
402-531-27-10-00	Stormwater Utilities - Salaries & Wages	59,316.68	53,754.36	64,273.51	(10,519.15)
402-531-27-20-00	Stormwater Utilities - Personnel Benefits	28,697.42	25,724.68	24,257.94	1,466.74
402-531-27-31-00	Stormwater Utilities - Operating Supplies	671.66	76.58	500.00	(423.42)
402-531-27-31-01	Stormwater Utilities - Office Supplies	269.80	728.92	250.00	478.92
402-531-27-41-00	Stormwater Utilities - Professional Services	12,154.07	2,230.30	9,110.00	(6,879.70)
402-531-27-42-00	Stormwater Utilities - Communications	2,880.52	2,880.36	2,600.00	280.36
402-531-27-43-00	Stormwater Utilities - Travel	214.61	748.91	400.00	348.91
402-531-27-48-00	Stormwater Utilities - Repairs & Maintenance	197.15	109.12	1,000.00	(890.88)
402-531-27-49-00	Stormwater Utilities - Miscellaneous	115.42	83.66	50.00	33.66
402-531-27-49-01	Stormwater Utilities - Reg/Fees - Train & Seminars	143.13	699.84	500.00	199.84
402-531-50-10-00	Wages & OT - Stormwater Maintenance	41,076.19	84,236.07	102,113.18	(17,877.11)
402-531-50-20-00	Benefits - Stormwater Maintenance	31,330.01	62,697.39	64,315.70	(1,618.31)
402-531-50-20-01	Benefits - Uniforms	529.51	1,432.52	1,000.00	432.52
402-531-50-31-00	Operating Supplies - Stormwater Maintenance	285.26	183.92	500.00	(316.08)
402-531-50-35-00	Small Tools/Equipment - Stormwater Maintenance	-	246.76	5,000.00	(4,753.24)
402-531-50-41-00	Professional Services - Stormwater Maintenance	213.22	1,370.69	750.00	620.69
402-531-50-43-00	Travel - Stormwater Maintenance	111.26	2,205.82	500.00	1,705.82
402-531-50-48-00	Repairs & Maintenance - Stormwater Maintenance	22.60	-	1,500.00	(1,500.00)
402-531-50-49-01	County 911 / Dispatch Services	698.67	430.00	1,000.00	(570.00)

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
402-531-50-49-96	Interfund Rentals - O&M - Stormwater Maintenance	22,105.50	14,574.89	25,000.00	(10,425.11)
402-531-70-10-01	Wages/OT-DOE InterAgency Agree-HazWst/ToxRed Prog	962.68	2,171.34	-	2,171.34
402-531-70-20-01	Benefits-DOE InterAgency Agree-HazWst/ToxRed Prog	456.81	1,207.06	-	1,207.06
402-531-70-43-00	Travel - DOE Inter Agreement - Hazardous Waste	-	1,528.31	500.00	1,028.31
402-531-80-42-00	Communications - Stormwater Maintenance			500.00	(500.00)
402-531-80-31-00	Operating Supplies - Stormwater Operations/General	399.46	-	200.00	(200.00)
402-531-80-43-00	Travel Expense - Stormwater Operations/General	22.80	-	500.00	(500.00)
402-531-80-48-00	Repairs/Maint - Stormwater Operations/General	-	0.04	-	0.04
402-531-80-49-01	Registration/Fees - Training Classes Stormwater	-	4,421.60	3,000.00	1,421.60
402-531-90-41-00	Professional Financial / Banking Costs	282.18	228.58	225.00	3.58
402-597-00-04-03	Interfund Transfer - SW Operating To SW Capital	125,000.00	150,000.00	100,000.00	50,000.00
Expense Total:		545,740.14	724,348.82	671,093.83	53,254.99
Fund 402 Surplus		62,676.17	(82,038.02)	(8,285.83)	73,752.19
Ending Fund Balance		631,358.34	549,320.32	541,034.49	(8,285.83)
Fund: 403 - Stormwater Capital Reserve Fund					
403-308-41-00-17	Opening Fund Balance	413,896.89	488,334.19	371,851.62	(116,482.57)
403-334-00-10-43	State Grant From Legislature		-	555,000.00	555,000.00
403-334-03-10-01	Dept Of Ecology - SFAP		-	700,000.00	700,000.00
403-334-03-10-02	St Dir/Ind Grt Fr Dept Of Ecol-Stormwater Capacity		-	558,365.00	558,365.00
403-334-03-80-43	State Grant From TIB		-	730,000.00	730,000.00
403-361-10-04-03	Unrealized Gain/Loss	(3,382.81)	463.03	-	(463.03)
403-361-11-04-03	Investment Interest - Stormwater Capital Resv Fund	759.21	2,972.61	2,000.00	(972.61)
403-361-30-04-03	Realized Gain/Loss On Investments	90.99	-	-	-
403-361-41-04-03	Investment Interest - Purchased	682.14	-	-	-
403-397-00-04-04			-	7,446.00	7,446.00
403-397-00-04-03	Interfund Transfer - SW Operating To SW Capital	125,000.00	150,000.00	100,000.00	(50,000.00)
Revenue Total:		123,149.53	153,435.64	2,652,811.00	2,499,375.36
403-531-10-41-41	Banking Service Fee/Charges - SW Cap Res Fund	10.96	6.04	-	6.04
403-591-31-70-00	Principal Payment - Street Sweeper LTGO Bond 2019	44,633.53	-	47,305.76	(47,305.76)
403-592-31-80-00	Interest Payment - Street Sweeper LTGO Bond 2019	4,067.74	-	1,395.52	(1,395.52)
403-594-31-61-00	Stormwater Land And Land Improvements		-	7,366.67	(7,366.67)
403-594-31-63-02	Stormwater System Design Engineering	-	27,452.70	325,302.00	(297,849.30)
403-594-31-63-03	Stormwater System Design Eng - Grant Funded	-	15,985.70	1,288,365.00	(1,272,379.30)
403-594-31-64-01	Stormwater Machinery & Equipment - Grant Funded		-	750,000.00	(750,000.00)
403-594-31-64-00	Stormwater Machinery & Equipment	-	226,473.77	225,000.00	1,473.77
Expense Total:		48,712.23	269,918.21	2,644,734.95	(2,374,816.74)
Fund 403 Surplus		74,437.30	(116,482.57)	8,076.05	124,558.62
Ending Fund Balance		488,334.19	371,851.62	379,927.67	8,076.05
Fund: 410 - Water Capital Reserve Fund					
308-41-00-18	Opening Fund Balance	1,519,873.25	670,092.56	1,182,195.02	512,102.46
410-321-50-00-40	Utility Permits	46,298.33	328,793.62	428,857.00	100,063.38
410-331-97-00-00	Fed Dir Grt Fr Dept Of Homeland Security			1,300,000.00	1,300,000.00
410-334-00-10-41	State Grant From Legislature			1,769,187.50	1,769,187.50
410-334-04-20-40	State Grant From Dept Of Commerce			50,000.00	50,000.00
410-361-11-00-42	Investment Interest - Water Equip Reserv	11,353.73	28,351.99	12,000.00	(16,351.99)
410-361-42-00-41	Interest Income - Private Loans	1,296.36	1,299.58	1,300.00	0.42
410-362-00-50-13	Lease Paym(Annual)-Consol Irrigation District #14	70,000.00	3,500.00	75,000.00	71,500.00
410-362-00-50-14	Lease Payment (Annual) - WWU	22,379.43	-	25,000.00	25,000.00
410-367-00-00-00	Developer Proceeds			50,000.00	50,000.00
410-367-00-04-10	Pacific Power Blue Sky Grant Program	202,909.00	-	-	-
410-367-00-04-11	Principal Payments On Private Loans For Infrast	3,256.56	3,253.34	-	(3,253.34)
410-391-80-04-10	DWSRF Loan From EPA/WA St Dept Of Health	1,547,509.76	881,592.78	-	(881,592.78)
410-391-80-04-14	DOC PWTF Loan PC22-96103-062	11,743.00	221,309.75	1,619,868.00	1,398,558.25
410-391-80-04-15	DOC PWTF Loan PC22-96103-055	577,764.41	464,235.59	-	(464,235.59)
410-391-80-04-16	DOC PWTF Loan PR22-96103-011	-	223,628.19	106,372.00	(117,256.19)
410-397-34-00-04	IF Trans From CE For ARPA Expenses (CFDA #21.027)	300,000.00	-	-	-
410-397-34-00-41	IF Trans-Rev Reserved For Rate-funded Capital	350,000.00	100,000.00	100,000.00	-
410-397-34-00-95	INF Equip/Veh Lease/Repl.	18,500.00	60,000.00	80,000.00	20,000.00
Revenue Total:		3,163,010.58	2,315,964.84	5,617,584.50	3,301,619.66
410-514-23-00-41	Conversion Misc	-	(11,512.22)	-	(11,512.22)
410-534-10-41-41	Banking Service Fees/Charges - W Cap Res Fund	69.42	15.93	280.00	(264.07)
410-594-34-61-41	Water Utility Land And Land Improvements			7,366.67	(7,366.67)
410-594-34-63-01	Water Utility Capital - C Street/Cedar	160.76	8,497.25	-	8,497.25
410-594-34-63-03	Water Utility Capital Expenditures	1,875,341.30	(83,904.89)	4,733,850.00	(4,817,754.89)
410-594-34-63-05	Water Utility Capital Expenditures - DWL23479	742,863.28	-	-	-

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
410-594-34-63-09	Water Util Cap Expenditure-DOC PWTF PC22-96103-062	11,743.00	121,309.75	187,500.00	(66,190.25)
410-594-34-63-10	WatrUtil CapExpend-DOCPWTFPC2296103055Loan961G0150	225,000.00	-	-	-
410-594-34-63-11	WtrUtil CapExpend-DOCPWTFPC22-96103055Loan961R0150	352,764.41	264,235.59	-	264,235.59
410-594-34-63-12	Water Utility Capital Expenditures - DWL24936	804,646.48	1,505,220.97	-	1,505,220.97
410-594-34-64-41	Water Utility Equipment	202.62	-	250,000.00	(250,000.00)
410-597-00-04-31	Transfer To 431			140,000.00	(140,000.00)
Expense Total:		4,012,791.27	1,803,862.38	5,318,996.67	(3,515,134.29)
Fund 410 Surplus		(849,780.69)	512,102.46	298,587.83	(213,514.63)
Ending Fund Balance		670,092.56	1,182,195.02	1,480,782.85	298,587.83
Fund: 411 - Wastewater Capital Reserve Fund			-		
308-41-00-19	Opening Fund Balance	1,823,803.33	2,807,292.31	2,860,348.25	53,055.94
411-321-50-00-41	Utility Permits	32,000.00	101,100.00	350,000.00	248,900.00
411-331-10-04-03	Fed Dir Grt Fr Dept Of Agriculture - USDA SWSEWER			3,500,000.00	3,500,000.00
411-331-10-04-04	Fed Direct Grant - USDA			-	-
411-331-11-00-01	Fed Dir Grt Fr The Department Of Commerce.			3,510,000.00	3,510,000.00
411-334-00-14-11	State Grant From Legislature			3,000,000.00	3,000,000.00
411-334-03-10-07	Ecol Dept-SWSEWER Grt Portion-WQC-2021CoPIED-00133	164,781.79	-	-	-
411-334-03-10-08	DOE Grant - WWTP	-	96,497.40	750,000.00	653,502.60
411-334-04-20-42	State Dir/Ind Grant From Department Of Commerce			1,740,000.00	1,740,000.00
411-361-10-00-43	Unrealized Gain/Loss	(63,152.18)	7,521.35	-	(7,521.35)
411-361-11-00-43	Investment Interest - WW Equip Resev	13,856.70	39,184.27	20,000.00	(19,184.27)
411-361-30-00-43	Realized Gain/Loss On Investments	1,476.95	-	-	-
411-361-41-00-43	Investment Interest - Purchased	11,906.65	-	-	-
411-391-20-04-11	Revenue Bond Proceeds	3,694,045.32	-	-	-
411-391-80-04-11	DOE CWSRF Loan	81,229.08	9,060.14	750,000.00	740,939.86
411-391-80-04-12	DOE SWSEWER Loan WQC-2021-CoPIED-00133	1,621,327.89	82,151.75	-	(82,151.75)
411-391-80-04-13	DOC PWTF Loan PC22-96103-051	43,398.56	160,896.88	1,237,205.00	1,076,308.12
411-397-41-24-11	Transfer Of Surplus To Capital Reserve			200,000.00	200,000.00
411-397-40-14-11	Transfer For Rate Funded Capital	300,000.00	300,000.00	300,000.00	-
Revenue Total:		5,900,870.76	796,411.79	15,357,205.00	14,560,793.21
411-535-10-41-41	Banking Service Fees/Charges - WW Cap Res Fund	197.39	83.92	-	83.92
411-594-35-61-00	Wastewater Land And Land Improvements			7,366.67	(7,366.67)
411-594-35-63-01	Other Improvements	175,647.07	63,715.86	100,000.00	(36,284.14)
411-594-35-63-04	Other Improvements	(1,147,031.94)	13,505.37	5,000,000.00	(4,986,494.63)
411-594-35-63-05	Other Improvements - DOE Grant Funded	164,781.79	96,497.40	3,000,000.00	(2,903,502.60)
411-594-35-63-06	Other Improvements - DOE Loan Funded	1,702,556.97	91,211.89	1,000,000.00	(908,788.11)
411-594-35-63-07	Other Improvements - USDA Grant Funded	856,045.32	-	-	-
411-594-35-63-08	Other Improvements - USDA Loan Funded	2,838,000.00	-	-	-
411-594-35-64-41	Wastewater Capital Equipment	283,786.62	292,051.53	5,123,206.00	(4,831,154.47)
411-594-35-64-42	Wstwr Cap Equip - DOE PWTFB Loan PC22-96103-051	43,398.56	160,896.88	1,237,205.00	(1,076,308.12)
411-595-35-63-33	Other Improvements	-	25,393.00	-	25,393.00
Expense Total:		4,917,381.78	743,355.85	15,467,777.67	(14,724,421.82)
Fund 411 Surplus		983,488.98	53,055.94	(110,572.67)	(163,628.61)
Ending Fund Balance		2,807,292.31	2,860,348.25	2,749,775.58	(110,572.67)
Fund: 412 - Wastewater Debt Service Fund			-		
412-308-41-00-20	Opening Fund Balance	332,301.58	897,894.37	1,193,222.29	295,327.92
412-343-50-00-51	LT Debt Collection For Sewer Utility	562,048.46	561,101.88	620,000.00	58,898.12
412-397-00-04-12	Transfer from WW Cap Reserve			20,000.00	20,000.00
412-361-11-00-44	Investment Interest Earned	8,908.72	33,970.36	15,000.00	(18,970.36)
Revenue Total:		570,957.18	595,072.24	655,000.00	59,927.76
412-535-10-41-42	Banking Service Fees/Charges - WW LTD Res Fund	114.39	19.13	25.00	(5.87)
412-591-35-78-13	Loan Payment PWTF - Principal PC22-96103-051	-	10,752.39	74,985.57	(64,233.18)
412-591-35-78-51	Loan Payment SRF - Principal L990018A/B	5,250.00	-	-	-
412-591-35-78-53	Loan Payment USDA - SW SEWER Principal	-	156,590.50	57,227.14	99,363.36
412-591-35-78-54	Loan Payment DOE SW SEWER Principal			106,661.58	(106,661.58)
412-591-35-78-55	Loan Payment DOE WWTP Design Principal			83,753.34	(83,753.34)
412-592-35-83-54	Interest Payment DOE Loan - SW SEWER			26,897.52	(26,897.52)
412-592-35-83-55	Interest Payment DOE Loan - WWTP Design			35,657.28	(35,657.28)
412-592-35-83-13	Interest Payment PWTF Loan - PC22-96103-051	-	454.80	15,430.10	(14,975.30)
412-597-41-24-11	Transfer Of Surplus To Capital Reserve			200,000.00	(200,000.00)
412-592-35-83-53	Interest Payment USDA Loan - SW SEWER	-	131,927.50	31,290.86	100,636.64
Expense Total:		5,364.39	299,744.32	631,928.39	(332,184.07)
Fund 412 Surplus		565,592.79	295,327.92	23,071.61	(272,256.31)
Ending Fund Balance		897,894.37	1,193,222.29	1,216,293.90	23,071.61

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
Fund: 413 - Water Capital Improvement Reserve Fund					
308-41-00-21	Opening Fund Balance	1,078,054.73	1,023,113.84	1,059,270.33	36,156.49
413-343-40-01-43	Capital Reserve Fund Collections	981,825.85	961,429.97	1,292,629.20	331,199.23
413-397-00-00-43	IF Trans From Water Const Fund #431 To WCIR #413			350,000.00	350,000.00
413-361-11-00-13	Interest - Water Capital Reserve Fund	14,303.74	45,451.26	25,000.00	(20,451.26)
Revenue Total:		996,129.59	1,006,881.23	1,667,629.20	660,747.97
413-534-10-41-43	Banking Service Fees/Charges - W LTD Res Fund	46.64	25.15	35.00	(9.85)
413-591-34-78-00	Loan Payment SRF Principal 04-65104-005	87,835.49	87,835.49	87,599.40	236.09
413-591-34-78-01	Loan Payment PWTF Principal PW-05-691-010	168,885.23	168,885.24	168,885.24	-
413-591-34-78-04	Principal PWTF Loan 2007 PC08-951-011	253,664.48	253,664.48	253,664.48	-
413-591-34-78-05	Loan Payment DOH Well #1 Principal DWL23476	65,359.05	65,359.05	65,359.05	-
413-591-34-78-06	Loan Payment DOH Well #1 Principal DWL23478	20,935.10	20,935.10	25,535.73	(4,600.63)
413-591-34-78-07	Loan Payment DOH Well #2 Principal DWL23479	67,608.44	105,602.78	89,316.05	16,286.73
413-591-34-78-08	Loan Payment DOH Well #2 Principal DWL 24936	1,311.85	94,991.81	128,608.04	(33,616.23)
413-591-34-78-09	Loan Payment PWTF Principal PC22-96103-055	-	44,315.80	44,315.80	-
413-591-34-78-14	Loan Payment PWTF Principal PC22-96103-062	-	7,002.77	93,779.74	(86,776.97)
413-591-34-78-16	Loan Payment PWTF Principal PR22-96103-011	-	30,907.05	116,120.05	(85,213.00)
413-592-34-83-00	Loan Payment SRF Interest 04-65104-005	5,270.13	3,952.60	2,627.98	1,324.62
413-592-34-83-01	Loan Payment PWTF Interest PW-05-691-010	3,377.70	2,533.28	1,688.86	844.42
413-592-34-83-04	Interest PWTF Loan 2007 PC08-951-011	8,878.26	7,609.93	6,341.61	1,268.32
413-592-34-83-05	Interest Payment DOH Well #1 Interest DWL23476	13,725.40	13,071.81	12,418.22	653.59
413-592-34-83-06	Interest Payment DOH Well #1 Interest DWL23478	4,396.37	4,187.02	5,314.21	(1,127.19)
413-592-34-83-07	Interest Payment DOH Well #2 Interest DWL23479	17,240.15	25,344.67	24,024.73	1,319.94
413-592-34-83-08	Interest Payment DOH Well #2 Interest DWL24936	436.19	29,922.42	44,116.17	(14,193.75)
413-592-34-83-09	Loan Payment PWTF Interest PC22-96103-055	-	4,334.95	7,498.23	(3,163.28)
413-592-34-83-14	Interest Payment PWTF PC22-96103-062	-	190.08	19,297.46	(19,107.38)
413-592-34-83-16	Interest Payment PWTF PR22-96103-011	-	53.26	1,645.00	(1,591.74)
413-597-00-42-50	Transfer To 425	332,100.00	-	332,100.00	(332,100.00)
Expense Total:		1,051,070.48	970,724.74	1,530,291.05	(559,566.31)
Fund 413 Surplus		(54,940.89)	36,156.49	137,338.15	101,181.66
Ending Fund Balance		1,023,113.84	1,059,270.33	1,196,608.48	137,338.15
Fund: 425 - Water Revenue Bond Fund					
308-10-0-23	Opening Fund Balance	338,695.22	351,377.12	371,722.64	20,345.52
425-361-11-00-25	Investment Interest	6,399.23	13,454.49	10,000.00	(3,454.49)
425-397-00-42-50	Transfer From 413	332,100.00	332,100.00	332,100.00	-
Revenue Total:		338,499.23	345,554.49	342,100.00	(3,454.49)
425-535-10-41-44	Banking Service Fees/Charges - W/S Debt Res Fund	17.33	8.97	-	8.97
425-591-34-70-17	Principle Payment On 2017 Revenue Bonds	225,000.00	227,000.00	225,000.00	2,000.00
425-592-34-83-17	Interest Payment Of 2017 Revenue Bonds	100,800.00	98,200.00	88,200.00	10,000.00
Expense Total:		325,817.33	325,208.97	313,200.00	12,008.97
Fund 425 Surplus		12,681.90	20,345.52	28,900.00	8,554.48
Ending Fund Balance		351,377.12	371,722.64	400,622.64	28,900.00
Fund: 426 - Water Bond Reserve Fund					
308-41-00-24	Opening Fund Balance	143,931.60	145,699.75	150,807.70	5,107.95
426-361-11-00-26	Interest Earned	1,773.89	5,110.95	4,000.00	(1,110.95)
Revenue Total:		1,773.89	5,110.95	4,000.00	(1,110.95)
426-534-10-41-45	Banking Service Fees/Charges - W/S Bond Res Fund	5.74	3.00	807.70	(804.70)
Expense Total:		5.74	3.00	807.70	(804.70)
Fund 426 Surplus		1,768.15	5,107.95	3,192.30	(1,915.65)
Ending Fund Balance		145,699.75	150,807.70	154,000.00	3,192.30
Fund: 431 - Water System Construction Fund					
308-41-00-25	Opening Fund Balance	1,194,518.71	1,175,455.27	1,195,138.89	19,683.62
431-361-10-00-31	Unrealized Gain/Loss	(29,698.12)	3,204.24	-	(3,204.24)
431-361-11-00-31	Investment Interest	5,450.04	16,514.41	10,000.00	(6,514.41)
431-361-30-00-31	Realized Gain/Loss On Investments	962.46	-	-	-
431-361-41-00-31	Investment Interest - Purchased	4,300.57	-	-	-
431-397-00-04-32	Transfer From Water Fund 400			200,000.00	200,000.00
431-397-00-04-31	Transfer From 410			140,000.00	140,000.00
Revenue Total:		(18,985.05)	19,718.65	350,000.00	(9,718.65)
431-597-00-00-43	IF Trans To WCIR #413 From Water Const Fund #431			350,000.00	(350,000.00)

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
431-534-10-49-31	Banking Service Fees/Charges - W Const Fund	78.39	35.03	-	35.03
Expense Total:		78.39	35.03	350,000.00	(349,964.97)
Fund 431 Surplus		(19,063.44)	19,683.62	-	(359,683.62)
Ending Fund Balance		1,175,455.27	1,195,138.89	1,195,138.89	(340,000.00)
Fund: 440 - Ambulance					
308-51-00-05	Opening Fund Balance	-	304,541.83	572,163.37	267,621.54
440-332-93-40-10	Ground Emerg Med Transport (GEMT) Payment Program	66,327.95	60,000.00	65,000.00	5,000.00
440-342-21-41-02	Emergency Medical Services	452,048.12	459,720.05	613,240.00	153,519.95
440-342-60-00-06	Ambulance Charges	97,265.06	292,419.52	250,000.00	(42,419.52)
440-342-60-00-07	Misc Util Fees/Activation Fees	295.20	259.40	500.00	240.60
440-342-60-00-10	Ambulance Services - Commercial/State Insurance	107,644.76	119,062.11	120,000.00	937.89
440-342-60-00-20	Ambulance Services - Medicare	151,909.66	109,551.64	130,000.00	20,448.36
440-342-60-00-30	Ambulance Services - Medicaid	5,618.79	22,490.80	25,000.00	2,509.20
440-342-60-00-40	Ambulance Services - Self Pay	32,402.73	44,146.79	50,000.00	5,853.21
440-342-60-00-50	Ambulance Services - Restitution	-	50.00	100.00	50.00
440-359-90-00-43	Penalty/Late Fee - Ambulance	55.44	206.09	200.00	(6.09)
440-361-11-00-24	Investment Interest - EMS	487.30	5,239.38	3,000.00	(2,239.38)
Revenue Total:		914,055.01	1,113,145.78	1,257,040.00	143,894.22
440-522-24-10-00	Wages & OT - EMS Admin	-	103,546.57	98,755.97	4,790.60
440-522-24-10-80	Wages & OT - EMS Rescue & Emergency	236,593.38	371,488.69	360,927.06	10,561.63
440-522-24-10-81	Stipends (Volunteers) - EMS	82,817.19	75,819.47	85,000.00	(9,180.53)
440-522-24-20-00	Benefits - EMS Admin	-	30,352.49	29,005.30	1,347.19
440-522-24-20-80	Benefits - EMS Rescue & Emergency	97,233.80	151,293.60	123,225.38	28,068.22
440-522-24-20-81	Benefits - (Volunteers) - EMS	6,335.57	6,331.50	8,855.00	(2,523.50)
440-522-24-31-00	Operating Supplies - EMS Administration	880.02	970.15	1,000.00	(29.85)
440-522-24-31-01	Office Supplies - EMS Administration	-	1.82	-	1.82
440-522-24-31-03	Operating Supplies - EMS Training	1,559.84	-	5,000.00	(5,000.00)
440-522-24-31-80	Operating Supplies - EMS Rescue & Emergency	11,804.58	8,580.57	11,000.00	(2,419.43)
440-522-24-31-83	Radios/Pagers - Parts & Supplies - EMS	7,915.24	-	300.00	(300.00)
440-522-24-35-00	Sm Tools / Equipment - EMS Admin	-	457.63	-	457.63
440-522-24-35-80	Sm Tools / Equipment - EMS Rescue & Emergency	64,701.06	17,435.04	50,000.00	(32,564.96)
440-522-24-41-80	Professional Services - EMS Rescue & Emergency	32,914.60	7,028.04	15,000.00	(7,971.96)
440-522-24-41-81	Professional Financial / Banking Costs	-	255.44	200.00	55.44
440-522-24-42-80	Communication - EMS Rescue & Emergency	9.23	249.64	200.00	49.64
440-522-24-43-00	Travel - EMS	35.81	900.20	3,000.00	(2,099.80)
440-522-24-44-01	Advertising - EMS	76.36	-	-	-
440-522-24-48-00	Repairs & Maintenance - EMS	22.18	-	-	-
440-522-24-49-00	Miscellaneous - EMS Admin	-	2,605.81	100.00	2,505.81
440-522-24-49-01	Reg/Fees - Training Classes & Seminars - EMS	-	40.75	5,000.00	(4,959.25)
440-522-24-49-02	Intergov Services - Dispatch Charges - EMS	25,713.20	15,056.35	36,000.00	(20,943.65)
440-522-24-49-80	Miscellaneous - EMS Rescue & Emergency	117.90	36.55	100.00	(63.45)
440-522-24-49-96	Interfund Rentals - O & M	40,783.22	12,904.90	30,000.00	(17,095.10)
440-522-27-10-00	Ambulance Utilities - Salaries & Wages	-	13,545.78	16,387.32	(2,841.54)
440-522-27-20-00	Ambulance Utilities - Personnel Benefits	-	6,521.82	6,192.07	329.75
440-522-27-31-00	Ambulance Utilities - Operating Supplies	-	9.92	-	9.92
440-522-27-31-01	Ambulance Utilities - Office Supplies	-	310.60	-	310.60
440-522-27-41-00	Ambulance Utilities - Professional Services	-	19,429.90	5,650.00	13,779.90
440-522-27-43-00	Ambulance Utilities - Travel	-	155.23	-	155.23
440-522-27-48-00	Ambulance Utilities - Repairs & Maintenanc	-	62.69	-	62.69
440-522-27-49-00	Ambulance Utilities - Miscellaneous	-	4.25	-	4.25
440-594-22-64-80	Equipment - Radios & Pagers (EMS)	-	-	2,000.00	(2,000.00)
440-597-00-15-23	Transfer to 320 for ER&R	-	-	325,000.00	(325,000.00)
440-522-27-49-01	Ambulance Utilities - Reg/Fees - Train & Seminars	-	128.84	-	128.84
Expense Total:		609,513.18	845,524.24	1,217,898.10	(372,373.86)
Fund 440 Surplus		304,541.83	267,621.54	39,141.90	(228,479.64)
Ending Fund Balance		304,541.83	572,163.37	611,305.27	39,141.90
Fund: 500 - Equipment Rental & Replacement					
308-51-00-04	Opening Fund Balance	199,078.98	233,797.75	310,509.69	76,711.94
500-348-65-00-01	INF - O & M	557,477.61	699,002.97	690,000.00	(9,002.97)
500-361-10-00-50	Unrealized Gain/Loss	(3,650.35)	35.67	-	(35.67)
500-361-11-00-50	Investment Interest	741.26	1,954.78	1,500.00	(454.78)
500-361-30-00-50	Realized Gain/Loss On Investments	160.40	-	-	-
500-361-41-00-50	Investment Interest - Purchased	932.32	-	-	-
500-362-00-00-00	Equip & Vehicle Rental	4,222.55	2,207.61	3,000.00	792.39
500-369-91-00-50	Other Misc. Revenues	421.18	125.36	-	(125.36)
500-395-20-00-50	Insurance Compensation For Loss	-	-	-	-

		Actual 2022	Forecast 2023	Preliminary Budget 2024	Variance to FC
Revenue Total:		560,304.97	703,326.39	694,500.00	(8,826.39)
500-548-68-10-00	Wages & OT	96,861.07	110,499.27	123,175.64	(12,676.37)
500-548-68-20-00	Benefits	56,038.05	74,459.17	65,661.93	8,797.24
500-548-68-20-01	Benefits - Uniforms	1,687.94	783.57	1,000.00	(216.43)
500-548-68-31-00	Operating Supplies - General	94,208.82	111,654.95	90,000.00	21,654.95
500-548-68-32-00	Fuel Consumed	107,024.20	110,422.64	120,000.00	(9,577.36)
500-548-68-35-00	Small Tools / Equipment	8,361.16	16,181.34	15,000.00	1,181.34
500-548-68-44-00	External Taxes	283.10	17.02	700.00	(682.98)
500-548-68-48-00	Repairs / Maintenance	71,768.60	46,553.49	90,000.00	(43,446.51)
500-548-68-49-00	Miscellaneous	716.93	225.41	-	225.41
500-548-70-10-00	Wages & OT	12,126.89	17,172.58	19,274.08	(2,101.50)
500-548-70-20-00	Personnel Benefits	5,794.38	8,325.74	6,881.45	1,444.29
500-548-70-31-00	Operating Supplies - ER&R Administration	32.56	71.52	100.00	(28.48)
500-548-70-31-01	Office Supplies - ER&R Administration	577.73	39.06	500.00	(460.94)
500-548-70-35-00	Small Tools / Equipment			150.00	(150.00)
500-548-70-41-00	Professional Services	911.56	663.29	800.00	(136.71)
500-548-70-42-00	Communication	377.27	364.02	600.00	(235.98)
500-548-70-43-00	Travel	756.39	231.90	4,000.00	(3,768.10)
500-548-70-44-01	Advertising	776.34	129.97	500.00	(370.03)
500-548-70-46-00	Insurance	52,450.25	72,934.96	89,500.00	(16,565.04)
500-548-70-47-00	Public Utility Services	6,056.21	6,004.92	7,000.00	(995.08)
500-548-70-49-00	Miscellaneous	70.46	35.25	500.00	(464.75)
500-548-70-49-01	Registrations/Fees - Training Classes & Seminars	1,325.90	369.90	4,000.00	(3,630.10)
500-548-79-41-00	Professional Financial / Banking Costs	457.19	383.68	400.00	(16.32)
500-594-22-64-76	Fire Mobilization Equipment			500.00	(500.00)
500-594-48-64-00	Machinery / Equipment			6,875.94	(6,875.94)
500-594-48-64-01	Machinery / Equipment			22,000.00	(22,000.00)
500-594-48-64-02	Machinery / Equipment			20,000.00	(20,000.00)
500-594-42-64-00	Equipment Purchase	6,923.20	49,090.80	-	49,090.80
Expense Total:		525,586.20	626,614.45	689,119.04	(62,504.59)
Fund 500 Surplus		34,718.77	76,711.94	5,380.96	(71,330.98)
Ending Fund Balance		233,797.75	310,509.69	315,890.65	5,380.96
Fund: 625 - Flexible Benefits Plan Fund			-		
308-31-00-04	Opening Fund Balance	12,953.08	13,209.81	14,105.47	895.66
625-389-40-00-73	Trust Contribs Employee	9,654.00	9,695.80	12,000.00	2,304.20
625-389-60-00-01	Investment Interest	1.31	0.57	-	(0.57)
Revenue Total:		9,655.31	9,696.37	12,000.00	2,303.63
625-589-40-00-73	Unreimbursed Medical Pays	9,398.58	8,800.71	12,000.00	(3,199.29)
Expense Total:		9,398.58	8,800.71	12,000.00	(3,199.29)
Fund 625 Surplus		256.73	895.66	-	(895.66)
Ending Fund Balance		13,209.81	14,105.47	14,105.47	0.00
Ending Fund Balance		17,980,557.72	20,096,940.62	19,496,726.45	(1,020,214.27)

College Place - Preliminary Budget 2024

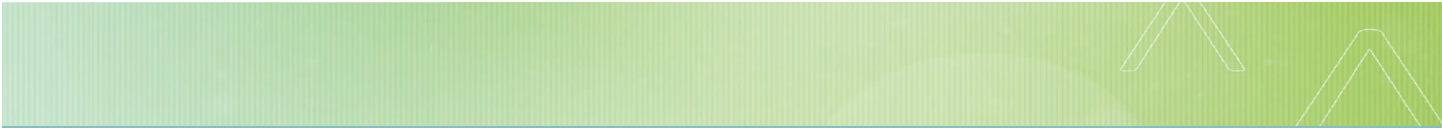
Fund	Description	Beginning Fund Balance	Revenue	Expenditure	Surplus/(Deficit)	Ending Fund Balance
001	Current Expense Fund	2,115,022	8,452,273	8,440,068	12,204	2,127,226.90
005	Current Expense Reserve Fund	585,745	5,000	63	4,937	590,682.02
012	Technology Reserve Fund	400,211	579,000	686,981	(107,981)	292,229.58
061	Employee Benefit Reserve Fund	441,296	54,000	112,475	(58,475)	382,821.17
Total Current Expense		3,542,275	9,090,273	9,239,587	(149,315)	3,392,959.67
120	Criminal Justice Fund	49,596	20,902	20,630	272	49,867.76
121	Forfeited Proceeds Fund	2,059	20	-	20	2,079.00
130	Hotel/Motel Tax	63,645	40,500	33,326	7,174	70,818.83
Total Special Revenue Funds		115,300	61,422	53,956	7,466	122,765.59
201	ULTGO Bond Fund	18,161	489,550	489,450	100	18,261.17
Total Debt Service Funds		18,161	489,550	489,450	100	18,261.17
305	Capital Improvement Fund (REET 1)	704,417	453,656	1,009,101	(555,445)	148,971.67
306	Capital Improvement Fund (REET 2)	1,356,288	5,003,191	6,000,000	(996,809)	359,479.08
309	CDBG Projects Fund	0	324,400	324,400	-	0.26
315	Facility Maintenance Reserve Fund (CE)	766,933	2,225,000	2,205,402	19,598	786,530.97
320	Equipment Reserve Fund	198,637	1,315,901	1,387,384	(71,483)	127,153.91
330	Economic Development Fund	113,395	40,375	40,000	375	113,770.08
340	Economic Development Reserve Fund	74	-	-	-	73.65
350	Transportation Benefit District Fund (New)	-	-	-	-	-
360	Tax Increment Financing Fund (New)	-	-	-	-	-
Total Capital Reserve Funds		3,139,744	9,362,523	10,966,287	(1,603,764)	1,535,979.62
100	Street Fund	392,139	905,312	990,661	(85,349)	306,790.62
301	Street Capital Contribution Fund	4,139	380,838	360,828	20,010	24,149.34
311	Street Improvement Fund	124,149	6,561,036	6,426,189	134,847	258,995.53
Total Street Funds		520,427	7,847,186	7,777,678	69,508	589,935.49
400	Water Fund	612,944	2,320,201	2,350,049	(29,848)	583,095.86
410	Water Capital Reserve Fund	1,182,195	5,617,585	5,318,997	298,588	1,480,782.85
413	Water Capital Improvement Reserve Fund	1,059,270	1,667,629	1,530,291	137,338	1,196,608.48
426	Water Bond Reserve Fund	150,808	4,000	808	3,192	154,000.00
431	Water System Construction Fund	1,195,139	350,000	350,000	-	1,195,138.89
Total Water Fund		4,200,356	9,959,415	9,550,144	409,271	4,609,626.08
401	Wastewater Fund	2,317,435	3,276,101	2,595,293	680,808	2,998,243.16
411	Wastewater Capital Reserve Fund	2,860,348	15,357,205	15,467,778	(110,573)	2,749,775.58
412	Wastewater Debt Service Fund	1,193,222	655,000	631,928	23,072	1,216,293.90
425	Water Revenue Bond Fund	371,723	342,100	313,200	28,900	400,622.64
Total Waste Water Fund		6,742,728	19,630,406	19,008,199	622,207	7,364,935.28
402	Stormwater Fund	549,320	662,808	671,094	(8,286)	541,034.49
403	Stormwater Capital Reserve Fund	371,852	2,652,811	2,644,735	8,076	379,927.67
Total Stormwater Fund		921,172	3,315,619	3,315,829	(210)	920,962.16
440	Ambulance Utility Fund	572,163	1,257,040	1,217,898	39,142	611,305.27
500	Equipment Rental & Replacement	310,510	694,500	689,119	5,381	315,890.65
625	Flexible Benefits Plan Fund	14,105	12,000	12,000	-	14,105.47
Total Funds		20,096,941	61,719,933	62,320,147	(600,214)	19,496,726.45



Fiscal Year: 2024 Budget – Preliminary Budget Hearing

By: Brian Carleton – Finance Director

Presented November 14, 2023



2024 Key Assumptions

- Conservative projections on revenue and expenditures based on departmental requests
- Maintaining core services
- Investing in critical infrastructure
- Addressing staffing gaps and competitive wages
- Continue obtaining grants/funding opportunities

Changes since 10/10/2023 Presentation

- Updated payroll costs for Fire Department
- Reduced new PD employees from 2 to 1
- Reconciled and balanced all interfund transfers
- Reconciled all opening and closing fund balances
- Reconciled capital requests and associated funding mechanisms

■ Total Preliminary Budget

Beginning Fund Balance: \$20,096,941

Revenues: \$61,719,933

Expenditures: \$62,320,147

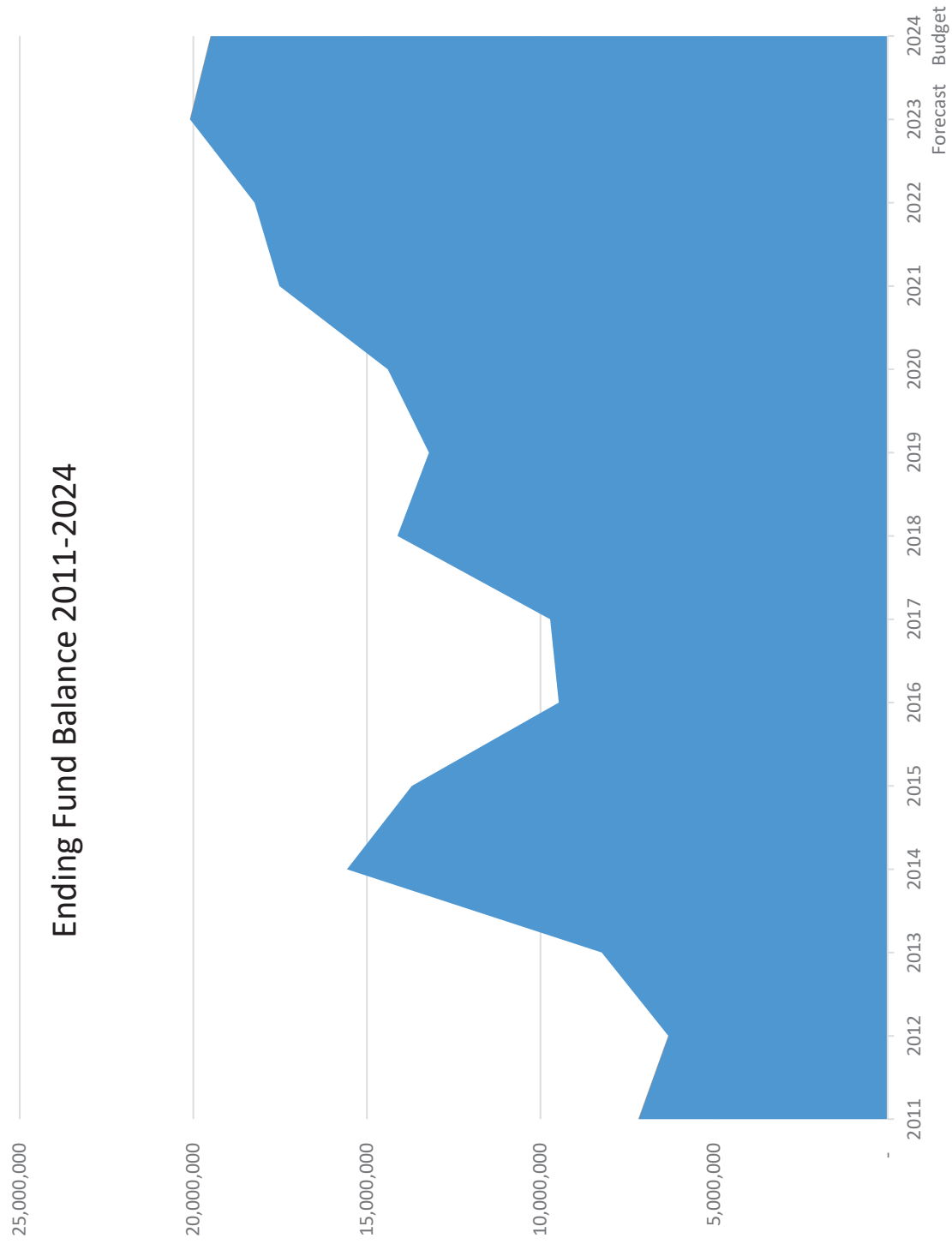
Ending Fund Balance: \$19,496,726

Draw Down \$ 600,214

Key Points:

1. Draw down associated to accumulated funds for Reet I and Reet II for Lions Park and Park/Road Projects totally \$7.01million.
2. 2023 Budgeted draw down was \$1.04million. Expenditures for Lions Park project carried forward to 2024.
3. 2023 ending fund balance forecasted at a \$2.1mil surplus.

Ending Fund Balance 2011-2024



2024 Budget Fund Balances - Preliminary

Fund	Description	Beginning Fund Balance	Revenue	Expenditure	Surplus/(Deficit)	Ending Fund Balance
001	Current Expense Fund	2,115,022	8,452,273	8,440,068	12,204	2,127,227
005	Current Expense Reserve Fund	585,745	5,000	63	4,937	590,682
012	Technology Reserve Fund	400,211	579,000	686,981	(107,981)	292,230
061	Employee Benefit Reserve Fund	441,296	54,000	112,475	(58,475)	382,821
	Total Current Expense	3,542,275	9,090,273	9,239,587	(149,315)	3,392,960
120	Criminal Justice Fund	49,596	20,902	20,630	272	49,868
121	Forfeited Proceeds Fund	2,059	20	-	20	2,079
130	Hotel/Motel Tax	63,645	40,500	33,326	7,174	70,819
	Total Special Revenue Funds	115,300	61,422	53,956	7,466	122,766
201	ULTGO Bond Fund	18,161	489,550	489,450	100	18,261
	Total Debt Service Funds	18,161	489,550	489,450	100	18,261
305	Capital Improvement Fund (REET 1)	704,417	453,656	1,009,101	(555,445)	148,972
306	Capital Improvement Fund (REET 2)	1,356,288	5,003,191	6,000,000	(996,809)	359,479
309	CDBG Projects Fund	0	324,400	324,400	-	0
315	Facility Maintenance Reserve Fund (CE)	766,933	2,225,000	2,205,402	19,598	786,531
320	Equipment Reserve Fund	198,637	1,315,901	1,387,384	(71,483)	127,154
330	Economic Development Fund	113,395	40,375	40,000	375	113,770
340	Economic Development Reserve Fund	74	-	-	-	74
350	Transportation Benefit District Fund (New)	-	-	-	-	-
360	Tax Increment Financing Fund (New)	-	-	-	-	-
	Total Capital Reserve Funds	3,139,744	9,362,523	10,966,287	(1,603,764)	1,535,980
100	Street Fund	392,139	905,312	990,661	(85,349)	306,791
301	Street Capital Contribution Fund	4,139	380,838	360,828	20,010	24,149
311	Street Improvement Fund	124,149	6,561,036	6,426,189	134,847	258,996
	Total Street Funds	520,427	7,847,186	7,777,678	69,508	589,935
400	Water Fund	612,944	2,320,201	2,350,049	(29,848)	583,096
410	Water Capital Reserve Fund	1,182,195	5,617,585	5,318,997	298,588	1,480,783
413	Water Capital Improvement Reserve Fund	1,059,270	1,667,629	1,530,291	137,338	1,196,608
426	Water Bond Reserve Fund	150,808	4,000	808	3,192	154,000
431	Water System Construction Fund	1,195,139	350,000	350,000	-	1,195,139
	Total Water Fund	4,200,356	9,959,415	9,550,144	409,271	4,609,626
401	Wastewater Fund	2,317,435	3,276,101	2,595,293	680,808	2,998,243
411	Wastewater Capital Reserve Fund	2,860,348	15,357,205	15,467,778	(110,573)	2,749,776
412	Wastewater Debt Service Fund	1,193,222	655,000	631,928	23,072	1,216,294
425	Water Revenue Bond Fund	371,723	342,100	313,200	28,900	400,623
	Total Waste Water Fund	6,742,728	19,630,406	19,008,199	622,207	7,364,935
402	Stormwater Fund	549,320	662,808	671,094	(8,286)	541,034
403	Stormwater Capital Reserve Fund	371,852	2,652,811	2,644,735	8,076	379,928
	Total Stormwater Fund	921,172	3,315,619	3,315,829	(210)	920,962
440	Ambulance Utility Fund	572,163	1,257,040	1,217,898	39,142	611,305
500	Equipment Rental & Replacement	310,510	694,500	689,119	5,381	315,891
625	Flexible Benefits Plan Fund	14,105	12,000	12,000	-	14,105
	Total Funds	20,096,941	61,719,933	62,320,147	(600,214)	19,496,726

Financial Policies – Reserve Contingency

Fund	Title	Ending Fund Balance	Reserve Contingency	Factor	Target	Excess
001	Current Expense Fund	\$ 2,127,227	20% Budgeted Revenue	8,452,273	1,690,455	436,772
005	Current Expense Reserve Fund	\$ 590,682	10% CE budgeted revenue	8,452,273	845,227	(254,545)
100	Street Fund	\$ 306,791	60 days O&M	990,661	165,110	141,680
315	Facility Maintenance Reserve Fund (CE)	\$ 786,531	Target \$300,000		300,000	486,531
400	Water Fund	\$ 583,096	60 days O&M	2,350,049	391,675	191,421
401	Wastewater Fund	\$ 2,998,243	60 days O&M	2,595,293	432,549	2,565,694
402	Stormwater Fund	\$ 541,034	60 days O&M	671,094	111,849	429,186
412	Wastewater Debt Service Fund	\$ 1,216,294	1 year annual debt service		431,903	784,391
413	Water Capital Improvement Reserve Fund	\$ 1,196,608	1 year annual debt service		1,196,156	452
425	Water Revenue Bond Fund	\$ 400,623	1 year annual debt service		313,200	87,423
500	Equipment Rental & Replacement	\$ 315,891	60 days O&M	689,119	114,853	201,037

2023 Fund Detail by Unit

	Operating		Capital		Debt			Inter Fund Transfers	Total Suplus/(Deficit)
	Revenue	Expenditure	Net Operating	Revenue	Expenditure	Net Capital	Revenue		
Current Expense	8,452,273	(5,725,771)	2,726,501	-	(219,450)	(219,450)	-	(2,494,847)	12,204
Streets	1,286,150	(1,351,489)	(65,339)	6,941,874	(6,787,017)	154,857	-	(20,010)	69,508
REET III	-	-	-	5,456,847	(7,009,101)	(1,552,254)			(1,552,254)
Water	2,035,201	(1,945,549)	89,652	5,617,585	(5,323,497)	294,088	1,317,629	(1,198,191)	119,438
Wastewater	3,276,101	(2,295,293)	980,808	14,857,205	(15,467,778)	(610,573)	997,100	(945,128)	51,972
Stormwater	662,808	(571,094)	91,714	2,552,811	(2,588,667)	(35,856)	-	(48,701)	(48,701)
Ambulance	1,257,040	(890,898)	366,142		(327,000)	(327,000)	-	-	-
Total	16,969,573	(12,780,093)	4,189,479	35,426,321	(37,722,509)	(2,296,188)	2,314,729	(2,192,021)	122,708
									(400,131)

2024 Debt Payments

Fund	Description	Project	Maturity Date	Term (Years)	Interest Rate	Loan Amount	O/S Principle @ 12/31/2023	Payment	Principle	Interest	O/S Principle @ 12/31/2024
201	ULTGO Bond Fund	UTGO 2014 (CARS)	12/01/2033	20	3.00%	6,815,000	3,950,000	489,150	330,000	159,150	3,620,000
403	Stormwater	Street Sweeper (LTGO Bond 2019)	06/01/2024	6	2.95%	270,000	47,306	48,701	47,306	2,751	-
425	Wastewater	Whitman Dr. Water/Sewer Revenue Bonds	12/1/2037	20	2.80%	4,500,000	3,150,000	313,200	225,000	88,200	2,925,000
412	Wastewater	DOE - Southwest Sewer - 00133	1/1/2042	20	1.20%	2,854,628	2,727,489	161,394	128,664	32,730	2,598,825
412	Wastewater	DOE - WWTP Design - 00172	1/1/2042	20	2.00%	1,900,000	1,821,802	116,198	79,762	36,436	1,742,040
412	Wastewater	USDA - Southwest Sewer	01/6/2062	40	1.13%	2,838,000	2,781,410	88,518	57,227	31,291	2,724,183
		Total Waste Water				12,092,628	10,480,701	679,310	490,653	188,657	9,990,048
413	Water	PWTF #PW-05-691-010	06/01/2025	20	0.50%	2,975,000	337,770	170,574	168,885	1,689	168,885
413	Water	SRF #04-65104-005 (Water)	10/01/2025	20	1.50%	1,622,200	175,671	90,463	87,835	2,628	87,836
413	Water	PWTF #PC08-951-011	06/01/2028	20	0.50%	4,710,051	1,268,322	260,106	253,664	6,342	1,014,658
413	Water	DWSRF #DWL23479	10/01/2038	20	1.50%	1,822,615	1,584,042	113,341	89,316	24,025	1,494,726
413	Water	DWSRF #DWL24936	10/01/2040	20	1.50%	2,649,944	1,614,861	172,724	128,608	44,116	1,486,253
413	Water	PWTF #PC22-96103-055	06/01/2041	20	0.94%	842,000	798,849	51,066	43,557	7,509	755,292
413	Water	DWSRF #DWL23476	10/01/2042	24	1.50%	1,500,000	1,241,821	77,777	65,359	13,071	1,176,462
413	Water	DWSRF #DWL23478	10/01/2042	24	1.00%	597,716	397,767	30,850	25,536	5,314	372,231
		Total Water				16,719,526	7,419,103	966,901	862,761	104,694	6,556,342
001	Current Expense	Leases - Police Vehicles	2024	6			54,390	54,390			-
001	Current Expense	Leases - Tasers/Body Cams	2025	5			77,586	38,793			38,793
001	Current Expense	Leases - Photo Copier	2024	5			2,580	2,580			-
001	Current Expense	Leases - Police Vehicles	2028	6			82,712	20,678			62,034
		Total Leases					217,269	116,442			100,827
		Total - City of College Place				35,897,154	22,114,379	2,300,504	1,730,720	455,252	20,267,217

2024 Debt Limit

										Assessed Value	\$ 1,143,433,009	
Area	Status	Type	Description	Holder	Original Date	Maturity Date	O/S Principle @	Debt Limit	%			
GO	Existing	Voted	UTGO 2014 (CARS)	US Bank	02/11/2014	12/01/2033	\$ 3,620,000					
					Total Voted GO Debt		\$ 3,620,000					
GO	Existing	Non-Voted	Tasers/Body Cams	Axon Enterprises	2021	2025	\$ 38,793					
GO	Existing	Non-Voted	Police Vehicles - Chargers	Bancorp	2022	2027	\$ 20,678					
GO	Existing	Non-Voted	Whitman Dr. Water/Sewer Reve	Community Bank	10/19/2018	12/1/2037	\$ 2,925,000					
GO	New	Non-Voted	City Hall Sally Port Conversion				\$ 2,000,000					
GO	New		Tax Increment Bond				\$ 4,121,500					
					Total Non-Voted GO Debt		\$ 9,105,971	\$ 17,151,495	1.50%			
					Total GO Debt		\$ 12,725,971	\$ 28,585,825	2.50%			
Utilities	Existing	Non-Voted	SRF #04-65104-005 (Water)	DOH	10/01/2004	10/01/2025	\$ 87,835					
Utilities	Existing	Non-Voted	PWTF #PW-05-691-010	DOCTED	04/04/2005	06/01/2025	\$ 168,885					
Utilities	Existing	Non-Voted	PWTF #PC08-951-011	DOCTED	06/30/2008	06/01/2028	\$ 1,014,658					
Utilities	Existing	Non-Voted	DWSRF #DWL23476	DOH	10/01/2018	10/01/2042	\$ 1,176,463					
Utilities	Existing	Non-Voted	DWSRF #DWL23478	DOH	10/01/2018	10/01/2042	\$ 372,231					
Utilities	Existing	Non-Voted	DWSRF #DWL23479	DOH	10/01/2018	10/01/2038	\$ 1,494,726					
Utilities	Existing	Non-Voted	DWSRF #DWL24936	DOH	10/01/2018	10/01/2040	\$ 1,486,253					
Utilities	New	Non-Voted	Southwest Sewer	DOE	1/1/2023	12/31/2042	\$ 2,598,825					
Utilities	New	Non-Voted	Southwest Sewer	USDA	1/1/2023	12/31/2062	\$ 2,724,183					
					Total Current Utility Debt		\$ 11,124,059					
Utilities	New	Non-Voted	WWTP - Design	DOE	1/1/2024	12/31/2043	\$ 1,742,040					
Utilities	New	Non-Voted	Lift Station #5	DOE	1/1/2023	6/1/2041	\$ 820,750					
Utilities	New	Non-Voted	Well #7	PWB	1/1/2023	6/1/2041	\$ 1,575,000					
Utilities	New	Non-Voted	Water Main Replacement	PWB	1/1/2023	6/1/2041	\$ 755,292					
Utilities	New	Non-Voted	Reservoir #4	PWB	1/1/2023	6/1/2041	\$ 350,000					
					Total Committed Utility Debt		\$ 5,243,082					
					Total Utility Debt		\$ 16,367,141					
					Total City Debt		\$ 29,093,113					2.54%
					Constitutional Debt Limit			\$ 114,343,301	10.00%			

2024 Budget - Staffing

2024 Staffing Information

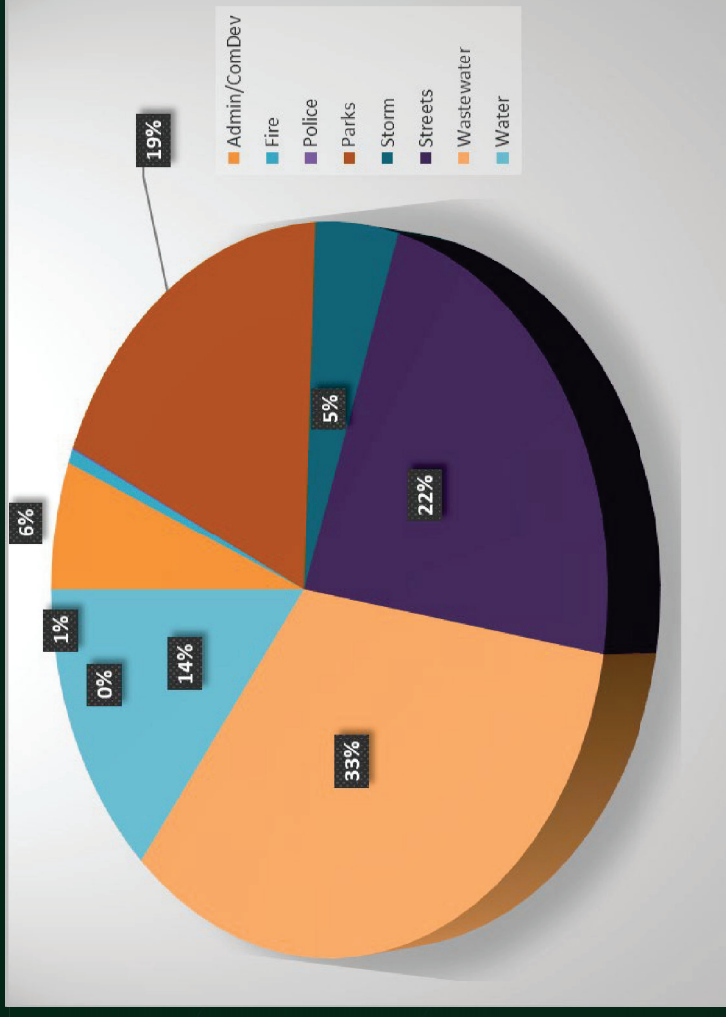
- Full-time employees
 - 62 Budgeted
- Part-time employees
 - Police Records Clerk (.4 FTE)
 - Intern (.4 FTE)
- Council
- Mayor
- Positions added to 2024 budget
 - Water Utility Worker
 - Public Works Project Manager
 - Police Officer

2024 Wage & Benefit Information

- Projected Wage Increases
 - Police – 5% + negotiated percentage-based education incentives
 - Fire – Estimate included in budget (in negotiations)
 - Public – 3.4%
 - Non-Union Exempt – 3.4%
 - Non-Union, Non-exempt – 3.4%
 - Sergeants – 5% + negotiated percentage-based education incentives
 - Contract Employees – CPI-W Sept to Sept - 3.6%
- Health Insurance Increases
 - Police
 - Health – 2.7% Increase
 - Vision – No Increase
 - Dental – No Increase
 - Standard Life – No Increase
 - Employee Assistance Program – No Increase
 - All other employees
 - Health – 4.1%
 - Dental – No increase
 - Vision – No increase
 - Standard Life – No increase
 - Employee Assistance Program – No increase
- Life Flight added in 2023 as Employer paid benefit for all employees
 - \$65/employee/year (Estimated 100 employees X \$65 = \$6,500)

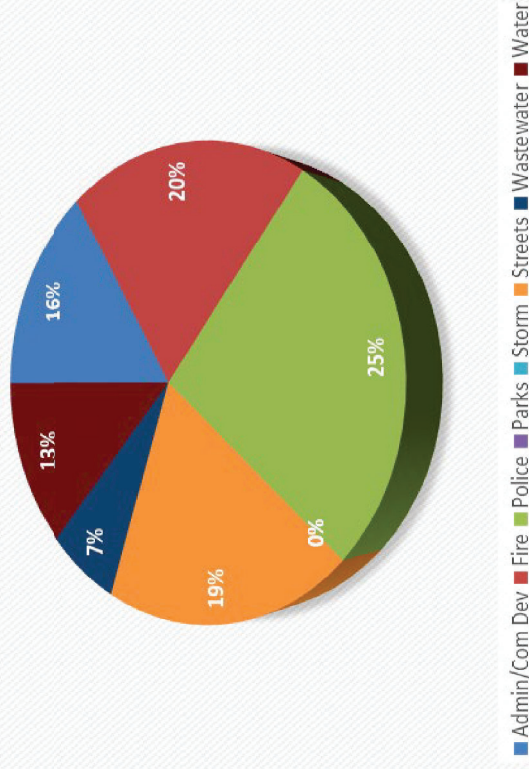
Capital Facility Plan – FY 2024

Capital Facility Plan: FY 2024	
Department	Expense
Admin/ComDev	\$ 2,040,000.00
Fire	\$ 225,302.00
Police	\$ 34,400.00
Parks	\$ 6,212,046.00
Storm	\$ 1,566,680.00
Streets	\$ 7,363,330.15
Wastewater	\$ 11,000,000.00
Water	\$ 4,733,850.00
Total	\$ 33,175,608.15



Equipment replacement plan summary: Fiscal Year 2024

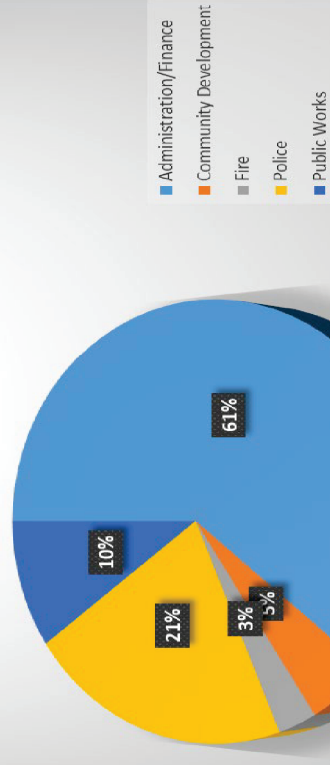
Equipment Replacement Plan: FY 2024		
Department		Total
Admin/Com Dev		\$ 300,000.00
Fire		\$ 365,000.00
Police		\$ 473,350.74
Parks		\$ -
Storm		\$ -
Streets		\$ 360,000.00
Wastewater		\$ 120,000.00
Water		\$ 250,000.00
Total		\$ 1,868,350.74



FY 2024 Information Technology Expense

FY 2024 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 291,236.80
Community Development	\$ 23,786.00
Fire	\$ 14,000.00
Police	\$ 103,000.00
Public Works	\$ 48,862.00
Total	\$ 480,884.80

FY 2024 Information Technology Expense



Next Steps

- 1. Continue review, update as necessary
- 2. Budget Adoption – 12/12/2023



City of College Place
Contract Amendment No. 8
Water System Consolidation and Well No. 2 Relocation

RH2 Project No. CPL 0717118.03

In accordance with our Professional Services Agreement for the Water System Consolidation and Well No. 2 Relocation project, dated August 22, 2017, this is an authorization to revise the project Scope of Work and Fee Estimate as described below. The work will be performed and invoiced using the terms and conditions listed in the original agreement, plus previous amendments.

This Amendment modifies the following elements of the Scope of Work and Fee Estimate:

Reference attached **Exhibit A** and **Exhibit B**.

The engineering fee authorization will increase by \$61,494 for a total authorization amount of **\$1,853,488**.

Please sign this authorization in the space provided below and return to RH2 Engineering, Inc., by mail at the address below, or by email to Contracts@RH2.com.

RH2 Engineering, Inc.

City of College Place



Signature

Signature

Paul R. Cross, Executive Vice President

Print Name/Title

Print Name/Title

10/27/2023

Date

RH2 Engineering, Inc. 22722 29th Dr. SE, Suite 210, Bothell, WA 98021

Date

City of College Place, 625 S College Avenue, College Place, WA 99324

EXHIBIT A
Scope of Work
City of College Place
Amendment No. 8
Water System Consolidation and Well No. 2 Relocation
Additional Services During Construction
October 2023

Background

The City of College Place's (City) Well No. 2 construction project, also known as production Well No. 6, has been delayed almost a year due to supply chain shortages related to the COVID-19 pandemic causing long lead times for electrical equipment. In January 2023, it was anticipated that Substantial Completion would be achieved by July 2023; however, Nelson Construction Corp (Nelson) is still working to finalize the project. Delays in construction forced the City to procure a temporary variable frequency drive (VFD) for the pump station to maintain an adequate water supply. The VFD was installed in August 2023 and replaced with the permanent VFD in October 2023. In addition, the Washington State Department of Health (DOH) has requested that all certified payrolls be reviewed prior to submission for the Drinking Water State Revolving Fund (DWSRF) reimbursement.

RH2 has developed this Scope of Work to capture the additional services during construction provided due to delays in the procurement of electrical equipment and the additional coordination required for the installation of the temporary VFD, additional certified payroll review, and the extended construction duration due to long lead time items for the project.

Task 11 – Additional Services During Construction

Objective: Support the construction contract administration of Well No. 6 through an extended construction period based upon long lead items causing a delayed start.

Approach:

- 11.1 Provide an additional twenty (20) weeks of construction contract administration and on-site observation caused by equipment procurement delays.
- 11.2 Review an additional twenty (20) weeks of certified payrolls for compliance with DOH DWSRF statutes.
- 11.3 Provide technical assistance to the City for the procurement and installation of the temporary VFD.

Assumptions:

- *This Task assumes Substantial Completion will be achieved by Nelson on or before October 30, 2023.*
- *RH2 will not conduct any on-site meetings or observation during contract suspensions.*

- *RH2 will continue to provide off-site administrative support during contract suspensions.*
- *RH2 is not responsible for site safety, providing means and methods, or for directing the contractor in their work.*
- *RH2's review of certified payroll is limited to identifying compliance as required by DOH DWSRF statutes. Findings of noncompliance will be brought to the attention of the contractor for resolution. RH2 is not responsible for delays attributed to reconciliations associated with noncompliance.*

RH2 Deliverables:

- On-site observation reports and photos in electronic format.
- Monthly emails stating that RH2 has reviewed the certified payrolls that accompany the monthly DWSRF packet.

EXHIBIT B
Fee Estimate
City of College Place
Amendment No. 8
Water System Consolidation and Well No. 2 Relocation
Additional Services During Construction
Oct-23

Description		Total Hours	Total Labor	Total Expense	Total Cost
Task 11	Additional Services During Construction	308	\$ 58,716	\$ 2,778	\$ 61,494
PROJECT TOTAL		308	\$ 58,716	\$ 2,778	\$ 61,494





September 19, 2023

City of College Place
Accounts Payable
625 S College Ave
College Place WA 99324

RE: WO# 8282837

Thank you for your request for electric service. For questions regarding your electric service request, please reference your Work Order Number listed above.

To provide you with service, the following items are **REQUIRED** before your job can begin:

- **ELECTRIC SERVICE CONTRACT**
Sign, date and return within 90 days to the following address:
650 E Douglas Ave, Walla Walla, WA 99362
A stamped envelope has been included for your convenience.
- **ADVANCE PAYMENT**
Refer to Section 3 of the contract and choose Refund Option or Credit Option to calculate advance payment. Choose Refund Option **ONLY** if additional customers will connect to this line or improvement within 60 months.
Submit check payment made payable to **PACIFIC POWER**
- **TRENCHING & CONDUIT**
Trenching & conduit must be inspected by Pacific Power **PRIOR** to backfilling.
To schedule your trench inspection, call the estimator below
- **ELECTRICAL PERMIT AND METER BASE INSPECTION**
Notify your estimator after your meter base has been inspected and tagged by the State Electrical Inspector. Please provide the permit number

Sincerely,

Randall Key 509-424-1897
Journeyman Estimator

CONSTRUCTION BEGINS APPROX. 4-6 WEEKS AFTER ALL REQUIREMENTS HAVE BEEN MET

(WA Sep2022)
Account #:86993363 002
Service ID #:917613602 001
Monthly

C/C: 11546
Request #: 8282837
Contract #:

**GENERAL SERVICE CONTRACT
(1000 KVA OR LESS)
between
PACIFIC POWER
and
CITY OF COLLEGE PLACE**

This General Service Contract ("Contract"), dated September 14, 2023, is between PacifiCorp, doing business as Pacific Power ("Company"), and **City of College Place** ("Customer"), for electric service for Customer's lift station no. 5 operation at or near abt 609 SW 1st St., College Place, Washington.

The Company's filed tariffs (the "Electric Service Schedules" and the "Electric Service Rules") and the rules of the Washington Utilities and Transportation Commission ("Commission"), as they may be amended from time to time, regulate this Contract and are incorporated in this Contract. In the event of any conflict between this Contract and the Electric Service Schedules or the Electric Service Rules, such schedule and rules shall control. They are available for review at Customer's request.

1. **Delivery of Power.** Company will provide 120/240 volt, three-phase electric service to the Customer facilities.
2. **Contract Demand.** The specified Demand in kVA that Customer requires to meet its load requirement and Company agrees to supply and have available for delivery to Customer, shall be 3 kVA (diversified, based on Customer's submitted load prior to the signing of this Contract). After 36 months of service the maximum demand Company is obligated to have available for delivery shall not be greater than the lesser of: the maximum recorded and billed demand in the previous 36 months, or, the above given diversified demand, unless otherwise agreed in writing in accordance with the terms of this Contract. Within fifteen (15) days of a written request for additional demand, Company shall advise Customer in writing whether the additional power and energy is or can be made available and the conditions on which it can be made available.
3. **Extension Costs.** Company agrees to invest \$3,533.00 (the "Extension Allowance") to fund a portion of the cost of the improvements (the "Improvements") as per tariff. Customer agrees to pay Company the estimated construction costs in excess of the Extension Allowance ("Customer Advance"). Customer has paid for engineering, design, or other advance payment for Company's facilities in the amount of \$0.00, which amount is reflected in the balance due in the Customer selected option below. (**Customer must initial** selected option on the blank space at the beginning of the option and pay the balance due given in that option.)

_____ **Refund Option.** The total Customer Advance for this work is \$25,626.00, and the **balance due is \$25,626.00**, and Customer remains eligible for refunds. Company will refund part of the Customer Advance if additional customers connect to the Improvements within sixty (60) months of the date the Company is ready to supply

service. Company will refund twenty-five percent (25%) of the refundable Customer Advance allocable to the **shared** Improvements for three additional applicants. The Company will try to inform Customer when a refund is due. However, in the event Company is unable to locate Customer or has not identified that a refund is due, **Customer is responsible for requesting a refund** within twenty-four (24) months of the additional applicant connecting to the Improvements.

— **Contract Administration Credit Option.** Customer chooses to receive a Contract Administration Credit of **\$250** and **waives their right to refunds should additional applicants connect to the Improvements.** Accordingly, the **balance due is \$25,376.00.**

4. **Contract Minimum Billing Term and Termination.** Customer agrees to pay a contract minimum billing (the "Contract Minimum Billing") during the first sixty (60) months beginning from the date the Company is ready to supply service. The Contract Minimum Billing shall be the greater of: (1) the **Customer's monthly bill**; or, (2) \$166.91 (the **monthly facilities charge**) plus eighty percent (80%) of the **Customer's monthly bill**. Billings will be based on Rate Schedule No. 24 and superseding schedules. The Company will reduce the minimum charges by the amount of the facilities charges associated with refunds due from additional applicants connecting to the Improvements.
5. **Effective.** This Contract will expire unless Customer signs and returns an original of this Contract along with any required payment to Company within ninety (90) days of the Contract date shown on page 1 of this Contract.
6. **Contract Minimum Billing Term.** This Contract becomes binding when both the Company and Customer have signed it and will remain in effect for five (5) years following the date when the Company is ready to supply service (the "Term").

Following execution of Contract but prior to completion of installation of Company's Improvements, Customer may terminate Contract by notifying Company of their intent to not take service. If Customer is not ready to receive service from Company within one-hundred fifty (150) days of the date Customer signs this Contract, then Company may terminate this Contract. Upon Customer or Company termination of Contract, Customer shall pay Company costs incurred for design, permitting, surveying, cancelation orders, Improvements installed and other associated Contract costs. Customer's Advance, if any, will be applied to costs incurred, and Customer will promptly pay Company any costs in excess of the Advance upon receipt of notice. If the Advance exceeds the costs incurred, Company will promptly refund the portion of the Advance in excess of costs incurred.

However, if Company has completed installation of Improvements and does not terminate Contract, Customer shall be responsible for paying the Contract Minimum Billing for the full Term irrespective of Customer taking, not taking, or terminating service.

7. **Customer Obligations.** Customer agrees to:
 - a) Provide legal rights-of-way to Company, at no cost to the Company, using Company's standard forms. This includes rights-of-way on Customer's property and/or third party property and any permits, fees, etc. required to cross public lands;
 - b) Prepare the route to Company's specifications;

- c) Install all Customer provided trench, conduit, equipment foundations, or excavations for equipment foundations within the legal rights-of-ways;
- d) Repair, or pay for the repair of, any damage to Company's facilities except damage caused by the negligence of Company; and,
- e) Comply with all of Company's tariffs, procedures, specifications and requirements.

8. Special Provisions: None

- 9. Underground Facilities.** If service is provided by an underground line extension, Customer will provide, or Company will provide at Customer's expense: all trenching and backfilling, imported backfill material, conduit and duct, and furnish and install all equipment foundations, as designed by the Company. Company may abandon in place any underground cables installed under this Contract that are no longer useful to Company.

Customer warrants that all Customer provided trench and excavations for equipment foundations, and Customer installed conduit and equipment foundations are installed within legal rights-of-way, and conform to the specifications in the Company's Electric Service Requirements Manual, and other specifications as otherwise provided by the Company. In the event Customer fails to comply with the foregoing, Customer shall be liable for the cost to the Company for relocating the facilities within a legal right-of-way, acquiring right-of-way for the Company facilities, repair or replacement of improperly installed conduit or foundations, and paying costs for damages that may arise to any third party as a result of the Company facilities being located outside of a legal right-of-way. The provisions of this paragraph 9 shall survive the termination of this agreement.

- 10. Design, Construction, Ownership and Operation.** The Company shall design, construct, install, and operate the Improvements in accordance with the Company's standards. The Company will own the Improvements, together with the Company's existing electric utility facilities that serve or will serve Customer. Construction of the Improvements shall not begin until (1) both the Company and Customer have executed (signed) this Contract, and (2) all other requirements prior to construction have been fulfilled, such as permits, payments received, inspection, etc. Any delays by the Customer concerning site preparation and right-of-way acquisition or trenching, inspection, permits, etc. may correspondingly delay completion of the Improvements.

The Company warrants that its work in constructing and maintaining the Improvements shall be consistent with prudent utility practices. **THE COMPANY DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THE WARRANTY OF MERCHANTABILITY, FITNESS FOR PARTICULAR PURPOSE, AND SIMILAR WARRANTIES.** The Company's liability for breach of warranty, defects in the Improvements, or installation of the Improvements shall be limited to repair or replacement of any non-operating or defective portion of the Improvements or the Company's other electric utility facilities. Under no circumstances shall the Company be liable for other economic losses, including but not limited to consequential damages. The Company shall not be subject to any liability or damages for inability to provide service to the extent that such failure shall be due to causes beyond the reasonable control of the Company.

No other party, including Customer, shall have the right to operate or maintain the Company's electric utility facilities or the Improvements. Customer shall not have physical

access to the Company's electric utility facilities or the Improvements and shall engage in no activities on or related to the Company's electric utility facilities or the Improvements.

- 11. Payments.** All bills shall be paid by the date specified on the bill, and late charges shall be imposed upon any delinquent amounts. Company reserves the right to require customer payments be sent by EDI or wire transfer. If Customer disputes any portion of Customer's bill, Customer shall pay the total bill and shall designate the disputed portion. Company shall decide the dispute within sixty (60) days after Customer's notice of dispute. Any refund Company determines Customer is due shall bear interest at the rate then specified by the Commission or, if no rate is specified, the then effective prime rate as quoted in The Wall Street Journal.

The Company may request deposits from Customer to the extent permitted under the applicable Electric Service Rules and the applicable Electric Service Schedule. In the event of a default by Customer in any of its obligations, the Company may exercise any or all of its rights and remedies with respect to any such deposits.

- 12. Furnishing Information and Deposits.** Customer represents that all information it has furnished or shall furnish to Company in connection with this Contract shall be accurate and complete in all material respects. Company will base its decision with respect to credit, deposits, allowances or any other material matter on information furnished under this section by Customer. Should such information be inaccurate or incomplete, Company shall have the right to revoke or modify this Contract and/or its decision to reflect the determination Company would have made had Company received accurate and complete information. Company may request deposits, for the purpose of guaranteeing payment of electric service bills, as permitted under the Company's Washington Electric Service Rule No. 9.
- 13. Governing Law; Venue.** All provisions of this Contract and the rights and obligations of the parties hereto shall in all cases be governed by and construed in accordance with the laws of the State of Washington applicable to contracts executed in and to be wholly performed in Washington by persons domiciled in the State of Washington. Each party hereto agrees that any suit, action or proceeding in connection with this Contract may only be brought before the Commission, the Federal courts located within the State of Washington, or state courts of the State of Washington, and each party hereby consents to the exclusive jurisdiction of such forums (and of the appellate courts therefrom) in any such suit, action or proceeding.
- 14. Assignment.** The obligations under this Contract are obligations at all times of Customer, and may not be assigned without the Company's consent except in connection with a sale, assignment, lease or transfer of Customer's interest in Customer's facility. Any such assignment also shall be subject to (i) such successor's qualification as a customer under the Company's policies and the Electric Service Rules, the applicable Electric Service Schedule, and (ii) such successor being bound by this Contract and assuming the obligation of Customer from the date of assignment, which may be evidenced by written agreement of such successor or other means acceptable to the Company. The Company may condition this assignment by the posting by the successor of a deposit as permitted under the applicable Electric Service Rules and the applicable Electric Service Schedule.
- 15. Remedies; Waiver.** Either party may exercise any or all of its rights and remedies under this Contract, the applicable Electric Service Rules, the applicable Electric Service Schedule

and under any applicable laws, rules and regulations. No provision of this Contract, the Electric Service Rules, or the applicable Electric Service Schedule shall be deemed to have been waived unless such waiver is expressly stated in writing and signed by the waiving party.

- 16. Attorneys' Fees.** If any suit or action arising out of or related to this Contract is brought by any party, the prevailing party or parties shall be entitled to recover the costs and fees (including, without limitation, reasonable attorneys' fees, the fees and costs of experts and consultants, copying, courier and telecommunication costs, and deposition costs and all other costs of discovery) incurred by such party or parties in such suit or action, including, without limitation, any post-trial or appellate proceeding, or in the collection or enforcement of any judgment or award entered or made in such suit or action.
- 17. Waiver of Jury Trial.** TO THE FULLEST EXTENT PERMITTED BY LAW, EACH OF THE PARTIES HERETO WAIVES ANY RIGHT IT MAY HAVE TO A TRIAL BY JURY IN RESPECT OF LITIGATION DIRECTLY OR INDIRECTLY ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT. EACH PARTY FURTHER WAIVES ANY RIGHT TO CONSOLIDATE ANY ACTION IN WHICH A JURY TRIAL HAS BEEN WAIVED WITH ANY OTHER ACTION IN WHICH A JURY TRIAL CANNOT BE OR HAS NOT BEEN WAIVED.
- 18. Entire Agreement.** This Contract contains the entire agreement of the parties with respect to the subject matter, and replaces and supersedes in their entirety all prior agreements between the parties related to the same subject matter. **This Contract may be modified only by a subsequent written amendment or agreement executed by both parties.**

CITY OF COLLEGE PLACE

By _____
signature

NAME (type or print legibly) TITLE

DATE

Customer's Mailing Address for Executed Contract

ATTENTION OF

ADDRESS

CITY, STATE, ZIP

EMAIL ADDRESS

PACIFIC POWER

By _____
signature

Randy Swearingin Manager
NAME (type or print legibly) TITLE

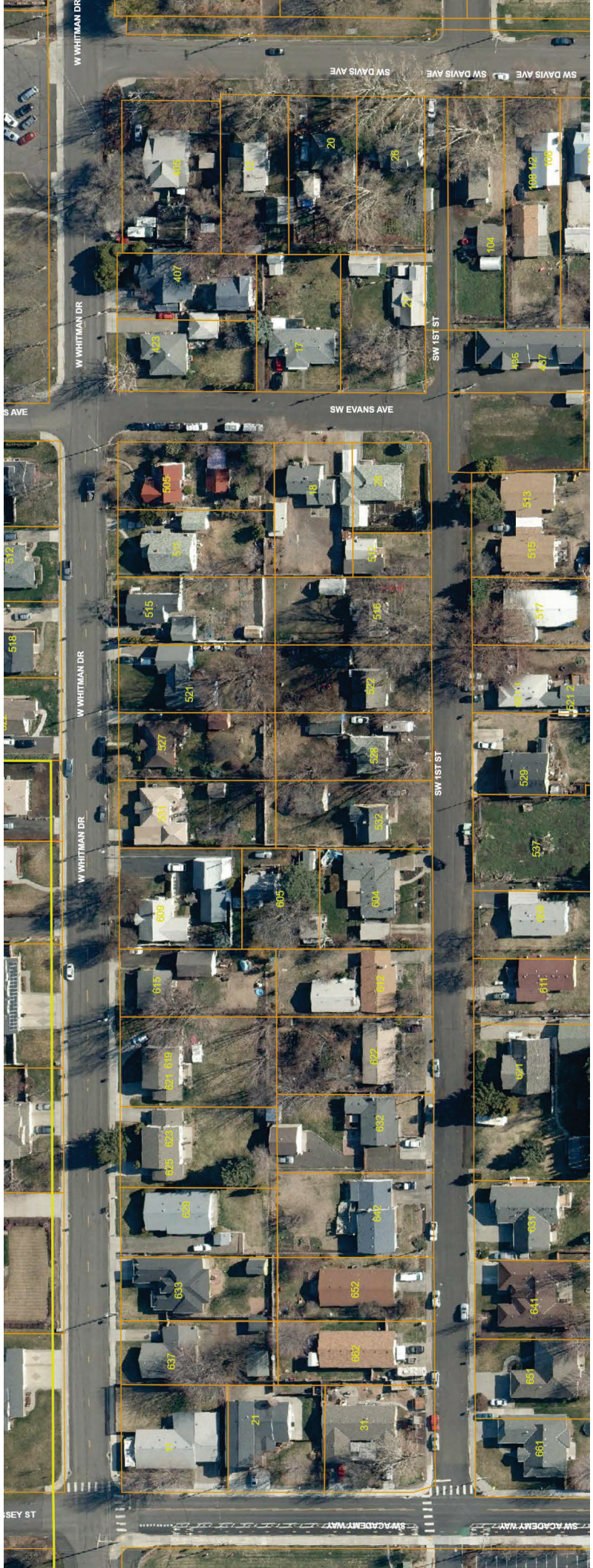
DATE

Pacific Power's Mailing Address for Executed Contract

650 E. Douglas ave.
ADDRESS

Walla Walla, WA 99362
CITY, STATE, ZIP

randy.swearingin@pacificcorp.com
EMAIL ADDRESS





16120 Woodinville-Redmond Road NE, Suite 3
Woodinville, WA 98072 Phone: (425) 486-9499

2501 Columbia Way Suite 300
Vancouver, WA 98661 Phone: (360) 694-9175

10/16/2023

Quote #: 38978 - 4

To: JUB Engineers for College Place, City of
Attn: Alex Romero
Email: aromero@jub.com
Phone:

Project Name: College Place JUB Lift Station No.5

The following is Whitney Equipment Company's proposal for equipment we can furnish for the above referenced project. A detailed list of the equipment and services included in this proposal is shown in the following Scope of Supply. Only items listed in the Scope of Supply are included in this proposal. This proposal is valid for 30 days from the date listed above. Please contact us to verify pricing and availability beyond 30 days as pricing and availability may vary. The conditions of sale associated with this proposal are attached.

Engineering calculations and design services are included only when specifically listed in the Scope of Supply. Field or startup services are not included unless specifically listed in the Scope of Supply. If additional field or onsite assistance is needed beyond what is included in the Scope of Supply, it can be supplied at a rate of \$193.00/hour at the job site, plus travel time and expense. Unless specifically listed in the following Scope of Supply, we do not include haulage, unloading including provision of lifting equipment, permits, bonds, insurance, installation, sales or use taxes or duties of any kind, power, chemicals, water, concrete, grout, anchor bolts, controls, wire, conduit, lights, fans, piping, valves, fittings, drains, meters, gauges, signs, safety equipment, labor, tools, field paint, lubricants, or any other items not listed as included.

Prices are firm for 30 days. Purchaser must also pay any costs incurred for additional field or onsite assistance no later than 30 days after receipt of an invoice for field or onsite services from Whitney Equipment Company.

The equipment will be coated with the manufacturers' standard preparation and coatings unless special coatings are listed in the Scope of Supply. Equipment will be prepared for shipment per the manufacturers' standard packing procedure. The purchaser is responsible for receiving all items including promptly inspecting for damage, noting damages, and filing for all missing or damaged items in a timely manner. Freight shall be standard ground or ocean freight unless otherwise listed. The purchaser is responsible for proper storage and handling of the equipment per the manufacturer's recommendations prior to installation to ensure warranty coverage. Warranty coverage shall be manufacturer's standard warranty unless specifically listed in the Scope of Supply.

This job is being handled by Andrew Klempel, phone . Please call if you need further information or prices.

SCOPE OF SUPPLY

Quantity	Product / Description	Price per Unit	Total Price
Flygt Concertors			
2 each	6020.091-0017 Flygt Concertor Pump Flygt Submersible Pump Configuration - NP Concertor, wet-pit Discharge Size - 3in Impeller Code - HT/HC, 117mm Horsepower - 5.5 Voltage - 200 to 240AC Phase - 3 Housing - CH Cable Length - 65' Motor Rating FM Leak and Temp Sensor - FLS Variable Drive Built in		
2 each	7481815 Concertor P Install Kit KIT,SLIDING BRACKET DN80 3in		
2 each	Factory Testing to include: 1B performance testing, Hydrostatic testing, and Insulation, Resistance, and Dry Run testing		
1 each	Spare Parts: (1) Impeller Unit: Includes Hard Iron Impeller and Insert Ring		
Accessories			
2 each	4446805 Flygt 3in Discharge Elbow CONNECTION,DISCH 3X3" CI		
2 each	S0160-0008 Lifting Quick Link 5/16" Quick Link SS		
2 each	S0116-0012 Lifting Bow Shackle 15/32" Bow Shackle SS		
2 each	20' LCA Lifting Chain Kit 20' Lifting Chain Assembly		
1 each	6200900 Flygt Grip Eye Flygt Grip Eye Lifting Hook		
2 each	U4C EAA FA Upper Guide Bracket Upper Guide Bar Brackets (304SS): 2in Rails		
4 each	2"-20' Rail 2in Guide Rails Guide Rail (304SS): 2" 20ft long		
2 each	Slingco Cable Grips 0.75" - 1.00"		
2 each	Safety Hooks		
1 each	Cable Holder		
1 each	WECI Submittals Project Submittals Built by WECI		
1 each	Startup and Training WECI Tech onsite for Startup and Training.		
		CONTRACT PRICE	\$55,200.00

Lead Times: 12-18 Weeks

Freight Terms: FOB Factory, prepaid and added to invoice

Sales tax is not included unless specified.

Payment Terms: Net 30

Clarifications and Exceptions:

1. Price does not include installation, piping, fittings, valves, flow meters, pressure gauges, level control, concrete pedestals, lubricants, field testing, anchor bolts or anchor bolt calculations, control panels or any electrical equipment not listed.
2. Only Section 22 13 29 was reviewed prior to quote. Any related specification sections and plans were not provided for review.
3. 22 13 29.2.1.Z.4: Ragging/self-cleaning factory test is not available or included. Non-clog guarantee will be provided.
4. 22 13 29.2.5-2.6: No control components are included in the scope or price above. It is our understanding the control components will be purchased direct by the panel builder. They will need to purchase the following items for the pumps to run as specified:

8482100	1	XAM912 Application Manager, one for up to 4 Pump Modules
8484200	1	XBP 251 5-slot Backplane, Supplied from XBS 251; Each module takes 1-2 slots
8484300	1	XBS 251 Backplane Supply Module, 12-30VDC; One per 8 pumps/pump modules
8482820	2	FPM 711 2 x Concertor Pump Module. One per each pump
8224802	1	FOP 422 Touch screen HMI. 12" full color touch display. Multi lingual.

Purchaser's Signature: By signing below, I certify that I am an authorized representative with the authority to enter into contracts on behalf of the company identified below, and that I accept the terms included with this proposal.

Signature

Date

Print Name and Title

BILL TO

SHIP TO

Company or Organization Bill To

Company or Organization Ship To

Bill To Address

Ship To Address

City/State/Zip

City/State/Zip

Billing Contact Name

Shipping Contact Name

Billing Contact Email

Shipping Contact Email

Billing Contact Phone Number

Shipping Contact Phone Number

PO # if applicable _____

If using a Purchase Order:

Make PO out to

Whitney Equipment Company Inc

16120 Woodinville Redmond Rd NE #3

Woodinville, WA 98072

Email: sales@weci.com

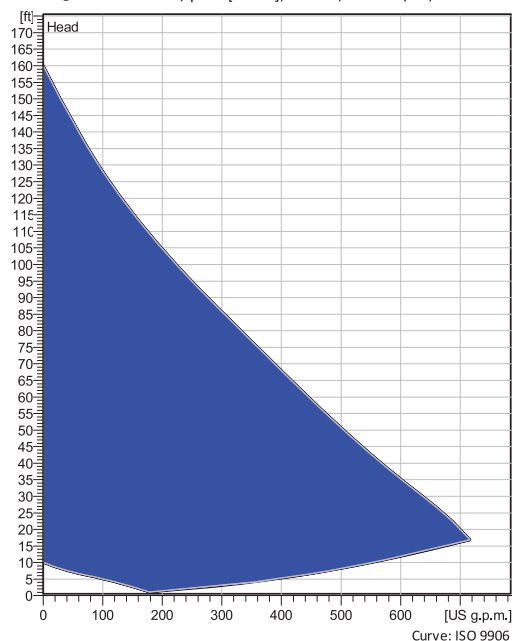
Concertor DP N80-2000

A process-controlled wastewater pumping system suitable for customers who utilize specially designed process control algorithms and want to benefit from lower capital costs, smaller control cabinets and higher pump system efficiencies. Concertor DP is also suitable as a reliable and energy efficient on/off controlled wastewater pumping system for customers who want to benefit from easily adjustable pump performance, soft start/soft stop, constant power and motor protection. This system is scalable to as many pumps as required by your application, with one gateway per pump.

Technical specification



Curves according to: Water, pure [100%], 39.2 °F, 62.42 lb/ft³, 1.6891E-5 ft²/s



Nominal (mean) data shown. Under- and over-performance from this data should be expected due to standard manufacturing tolerances. Please consult your local Flygt representative for performance guarantees.

Configuration

Motor number N6020.091 18-08-1AZ-W 5.5hp	Installation type P - Semi permanent, Wet
Impeller diameter 170 mm	Discharge diameter 3 inch

Pump information

Impeller diameter 170 mm
Discharge diameter 3 inch
Inlet diameter 110 mm
Maximum operating speed 800-2600 rpm
Number of blades 2
Max. fluid temperature 40 °C

Materials

Impeller Hard-Iron™

Project	Xylect-21271606	Created by	Brianna Nagel
Block		Created on	10/11/2023
		Last update	10/11/2023

Concertor DP N80-2000

Technical specification



Motor - General

Motor number N6020.091 18-08-1AZ-W 5.5hp	Phases 3~	Rated speed 800-2600 rpm	Rated power 5.5 hp
ATEX approved FM	Insulation class H	Rated current 12.1 A	Type of Duty S1
Frequency 60 Hz	Rated voltage 230 V	Motor efficiency class IE4 according to IEC/TS 60034-30-2 Ed. 1	

Motor - Technical

Power factor - 1/1 Load 0.95	Motor efficiency - 1/1 Load 88.0 %	Nominal speed - 1/1 Load 1150 rpm
Power factor - 3/4 Load 0.95	Motor efficiency - 3/4 Load 89.0 %	Nominal speed - 3/4 Load 1035 rpm
Power factor - 1/2 Load 0.95	Motor efficiency - 1/2 Load 89.0 %	Nominal speed - 1/2 Load 920 rpm
Starting current 12.1 A		

Project	Xylect-21271606	Created by	Brianna Nagel		
Block		Created on	10/11/2023	Last update	10/11/2023

Concertor DP N80-2000

Monitoring and Control equipment



Gateway

Yes	
Power Supply	24 V DC
Ports	1 x USB 1 x RS485 1 X Ethernet RJ 45 1 x Display interface, CAN
Communication	Modbus RTU Modbus TCP
Standard I/O	4 x Digital outputs 4 x Digital inputs 1 x Analog input 1 x Analog output
Pump Interface	1 x Pump Communication Port
User Interface	14 x LED 1 x Rotator Switch
Data Logging	1000 data points
Environment Class	Protection class: IP 20 Operation temperature: -20°C to +65°C
Software Version	DP software – Variable performance control via external signal, status and alarms
Approvals	CE, UL, CSA

Interface (HMI)

Advanced	
Power Supply	24 V DC
Ports	1 x RJ45 Ethernet
Environment Class	Protection class: Front: IP65, Back: IP20 Operation temperature: -20 °C to +60°C
Approvals	CE, UL
Screen	7" Color TFT LED 800x480
Input Interface	Multi-touch PCT (Projected capacitive touch)

Project	Xylect-21271606	Created by	Brianna Nagel	
Block		Created on	10/11/2023	Last update 10/11/2023

Concertor DP N80-2000

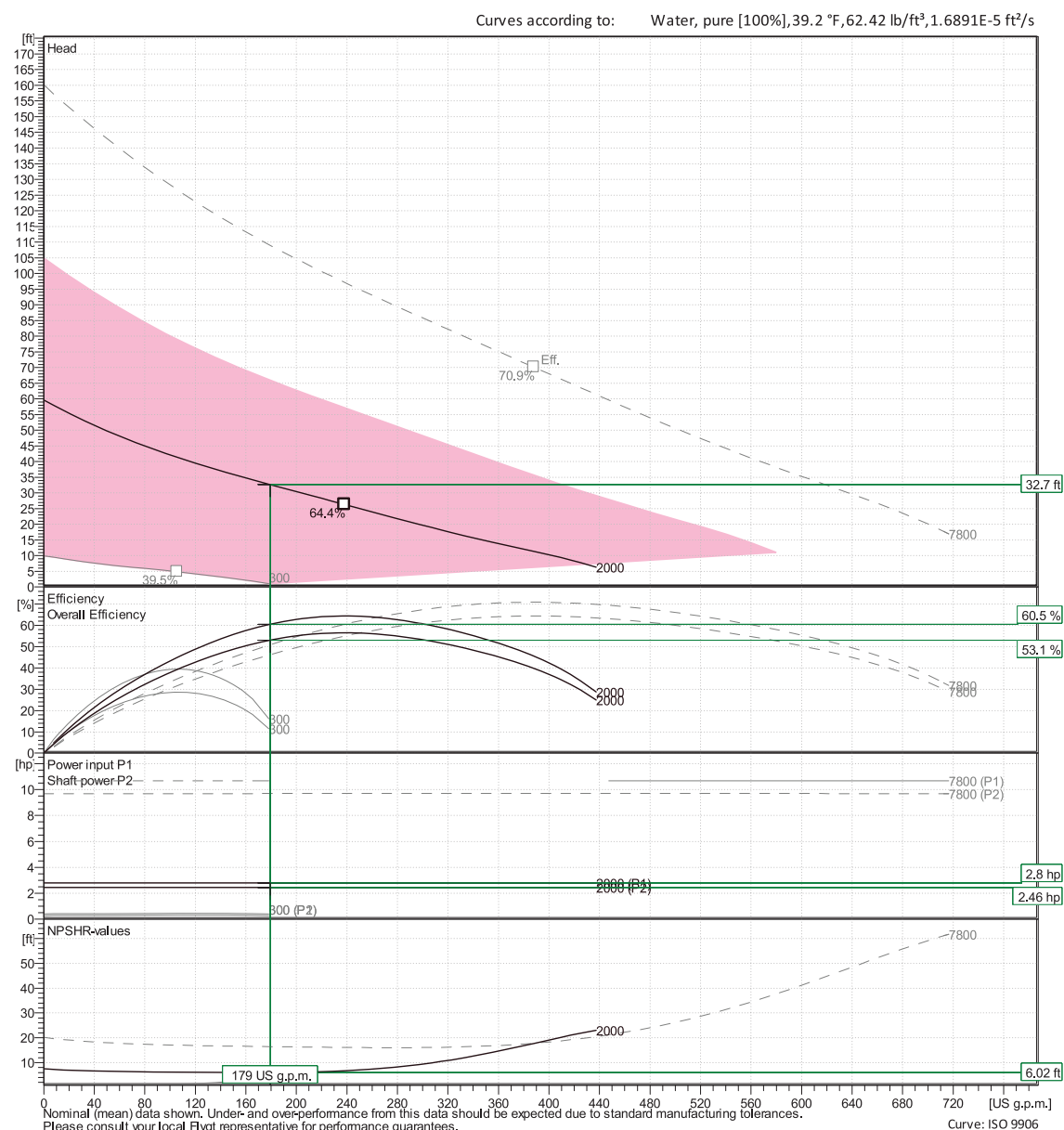
Performance curve



Duty point

Flow
179 US g.p.m.

Head
32.7 ft



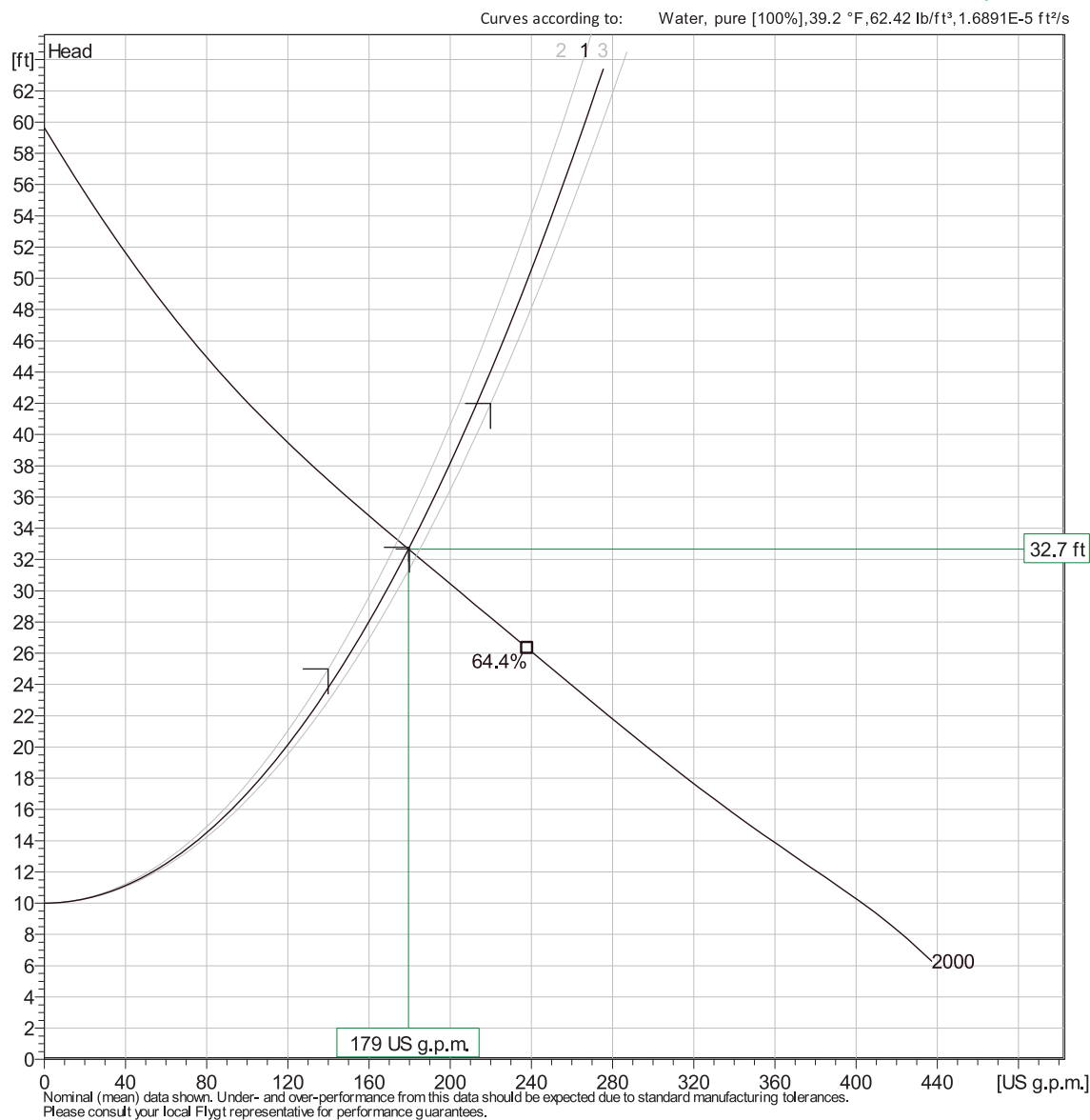
Project Xylect-21271606
Block

Created by Brianna Nagel
Created on 10/11/2023

Last update 10/11/2023

Concertor DP N80-2000

Duty Analysis



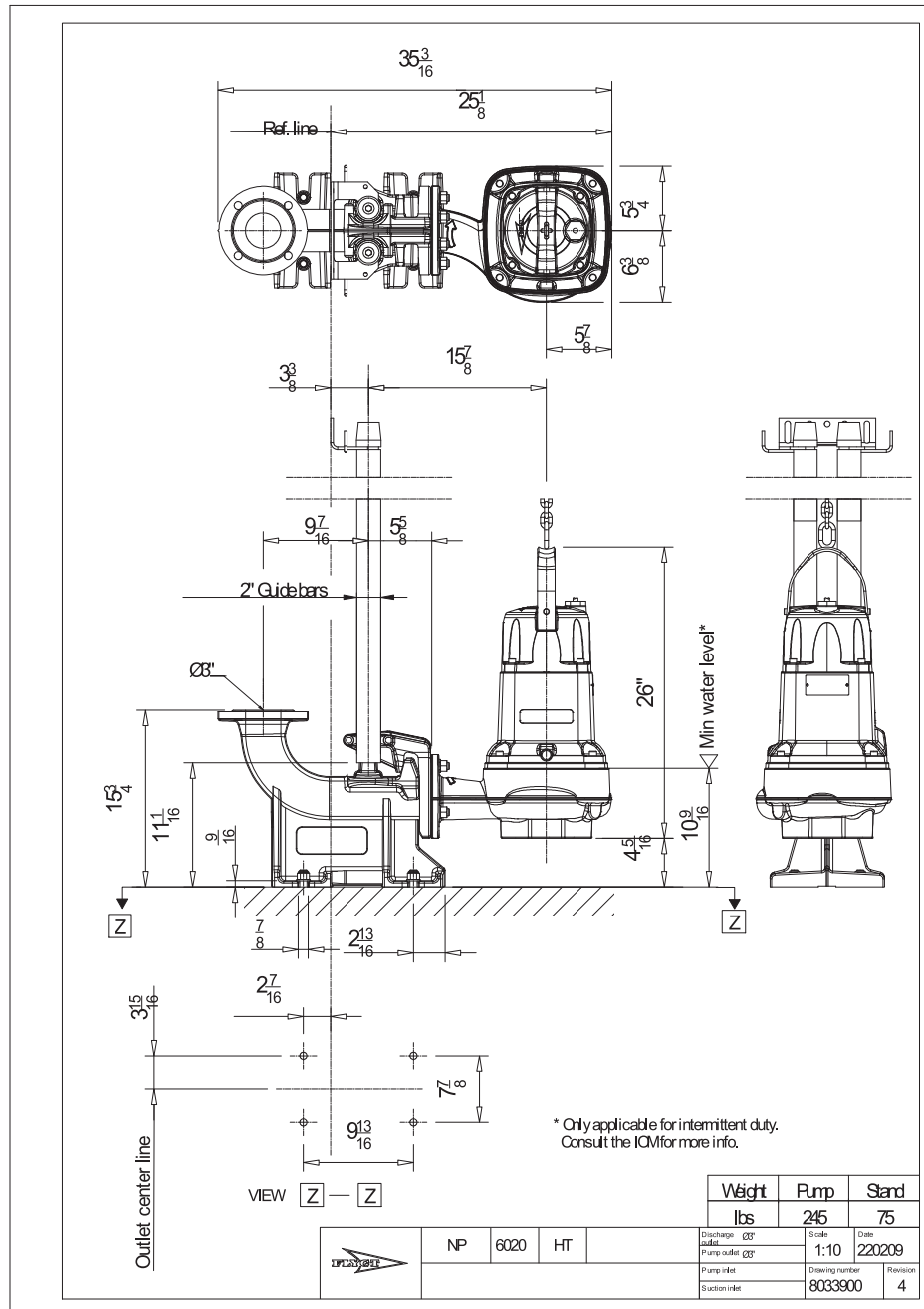
Operating characteristics

Pumps / Systems	Flow US g.p.m.	Head ft	Shaft power hp	Flow US g.p.m.	Head ft	Shaft power hp	Hydr. eff.	Specific energy kWh/US MG	NPSHre ft
3	183	32.2	2.46	183	32.2	2.46	61 %	190	6.03
2	174	33.2	2.46	174	33.2	2.46	59.8 %	200	6.02
1	179	32.7	2.46	179	32.7	2.46	60.5 %	194	6.02

Project		Created by	Brianna Nagel		
Block	Xylect-21271606	Created on	10/11/2023	Last update	10/11/2023

Concertor DP N80-2000

Dimensional drawing



Project	Xylect-21271606	Created by	Brianna Nagel
Block		Created on	10/11/2023
		Last update	10/11/2023



WARRANTY

Xylem Water Solutions USA, Inc.

For the period defined, Xylem Water Solutions USA, Inc. offers a commercial warranty to the original End Purchaser against defects in workmanship and material on Flygt Products. Warranty covers Flygt parts and labor as outlined in **ADDENDUM – A**.

COVERAGE:

Xylem Water Solutions USA, Inc. will pay the cost of parts and labor during the warranty period, provided that the Flygt product, with cable attached, is returned prepaid to a Xylem Water Solutions USA, Inc. Authorized Service Facility for Flygt Product repairs. Coverage for Flygt parts and labor will be provided for the period shown in **ADDENDUM - A**. The warranty period will begin from date of shipment or date of a valid Start-up (For permanently installed pumps only). In cases where the Start-up date is used as the beginning of the warranty on a permanently installed Flygt pump, a Start-up Report completed by an approved service technician from a Xylem Water Solutions USA, Inc. Authorized Service Facility for Flygt products must be received by the Xylem Water Solutions USA, Inc. Area Service Manager for Flygt Products within thirty (30) days of the initial onset of the unit placed into service. If not received, the beginning of the warranty coverage will default to the Flygt product ship date. A Start-up for a permanently installed Flygt pump must occur within one (1) year from the date of shipment from a Xylem Water Solutions USA, Inc. authorized facility for Flygt Products or warranty will automatically default to ship date as start of warranty. (See **STORAGE** section) When using the start-up date as the beginning of the warranty, a copy of the Start-up Report will be required to support any Warranty Claims. Warranty on Flygt Dewatering pumps will begin with ship date only. No other date on Flygt Dewatering pumps will be considered.

Xylem Water Solutions USA, Inc.'s sole obligation under this Warranty for Flygt Products shall be to replace, repair or grant credit for Flygt Products upon Xylem Water Solutions USA, Inc.'s exclusive determination that the Flygt Product does not conform to the above warranty. In the event that the Flygt product is replaced, warranty on the replacement product will be equal to the balance remaining on the original product or ninety (90) days, whichever is greater.

MISUSE:

This Warranty shall not apply to any Flygt product or part of Flygt product which (i) has been subjected to misuse, misapplication, accident, alteration, neglect, or physical damage (ii) has been installed, operated, used and/or maintained in a manner which is in an application that is contrary to Xylem Water Solutions USA, Inc.'s printed instructions as it pertains to installation, operation and maintenance of Flygt Products, including but without limitation to (iii) operation of equipment without being connected to monitoring devices supplied with specific products for protection; or (iv) damaged due to a defective power supply, improper electrical protection, faulty installation or repair, ordinary wear and tear, corrosion or chemical attack, an act of God, an act of war or by an act of terrorism; or (v) has been damaged resulting from the use of accessory equipment not sold by Xylem Water Solutions USA, Inc. or not approved by Xylem Water Solutions USA, Inc. in connection with Flygt products.

WEAR PARTS:

This warranty does not cover costs for standard and/or scheduled maintenance performed, nor does it cover Flygt parts that, by virtue of their operation, require replacement through normal wear (aka: Wear Parts), unless a defect in material or workmanship can be determined by Xylem Water Solutions USA, Inc.. Wear Parts are defined as Cutters, Cutting Plates, Impellers, Agitators, Diffusers, Wear Rings (Stationary or Rotating), Volutes (when used in an abrasive environment), oil, grease, cooling fluids and/or any items deemed necessary to perform and meet the requirements of normal maintenance on all Flygt equipment.



WARRANTY

Xylem Water Solutions USA, Inc.

DISCLAIMERS:

(i) Xylem Water Solutions USA, Inc.'s warranties are null and void when Flygt Products are exported outside of the United States of America without the knowledge and written consent of Xylem Water Solutions USA, Inc.; (ii) Xylem Water Solutions USA, Inc. makes no independent warranty or representation with respect to parts or products manufactured by others and provided by Xylem Water Solutions USA, Inc. (however, Xylem Water Solutions USA, Inc. will extend to the Purchaser any warranty received from Xylem Water Solutions USA, Inc.'s supplier for such parts or products).

LIMITATIONS:

XYLEM WATER SOLUTIONS USA, INC. NEITHER ASSUMES, NOR AUTHORIZES ANY PERSON OR COMPANY TO ASSUME FOR XYLEM WATER SOLUTIONS USA, INC., ANY OTHER OBLIGATION IN CONNECTION WITH THE SALE OF ITS FLYGT EQUIPMENT. ANY ENLARGEMENT OR MODIFICATION OF THIS WARRANTY BY A FLYGT PRODUCT DISTRIBUTOR, OR OTHER SELLING AGENT SHALL BECOME THE EXCLUSIVE RESPONSIBILITY OF SUCH ENTITY.

THE FOREGOING WARRANTY IS EXCLUSIVE AND IN LIEU OF ANY AND ALL OTHER EXPRESS OR IMPLIED WARRANTIES, GUARANTEES, CONDITIONS OR TERMS OF WHATEVER NATURE RELATING TO FLYGT PRODUCT(S), INCLUDING AND WITHOUT LIMITATION ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE WHICH ARE HEREBY EXPRESSLY DISCLAIMED AND EXCLUDED. PURCHASER'S EXCLUSIVE REMEDY AND XYLEM WATER SOLUTIONS USA, INC.'S AGGREGATE LIABILITY FOR BREACH OF ANY OF THE FOREGOING WARRANTIES IS LIMITED TO REPAIRING OR REPLACING FLYGT PRODUCTS AND SHALL IN ALL CASES BE LIMITED TO THE AMOUNT PAID BY THE PURCHASER HEREUNDER. IN NO EVENT IS XYLEM WATER SOLUTIONS USA, INC. LIABLE FOR ANY OTHER FORM OF DAMAGES, WHETHER DIRECT, INDIRECT, LIQUIDATED, INCIDENTAL, CONSEQUENTIAL, PUNITIVE, EXEMPLARY OR SPECIAL DAMAGES, INCLUDING BUT NOT LIMITED TO LOSS OF USE, LOSS OF PROFIT, LOSS OF ANTICIPATED SAVINGS OR REVENUE, LOSS OF INCOME, LOSS OF BUSINESS, LOSS OF PRODUCTION, LOSS OF OPPORTUNITY OR LOSS OF REPUTATION.

XYLEM WATER SOLUTIONS USA, INC. WILL NOT BE HELD RESPONSIBLE FOR TRAVEL EXPENSES, RENTED EQUIPMENT, OUTSIDE CONTRACTOR'S FEES, OR ANY EXPENSES ASSOCIATED WITH A FLYGT PRODUCT REPAIR SHOP NOT AUTHORIZED BY XYLEM WATER SOLUTIONS USA, INC. U.S.A., INC. REIMBURSEMENT COSTS FOR CRANES AND/OR ANY SPECIAL EQUIPMENT USED IN CONJUNCTION FOR THE REMOVAL AND/OR REINSTALLATION OF ANY FLYGT EQUIPMENT IS NOT COVERED UNDER THIS WARRANTY.

ANY UNAUTHORIZED ALTERATIONS TO SUPPLIED FLYGT EQUIPMENT USED WITHOUT XYLEM WATER SOLUTIONS USA, INC. SUPPLIED FLYGT BRAND CABLE OR CONTROLS WILL NOT BE COVERED UNDER THIS WARRANTY, UNLESS IT CAN BE PROVEN SUCH ANCILLARY EQUIPMENT IS SUITABLE FOR THE PURPOSE AND EQUAL TO XYLEM WATER SOLUTIONS USA, INC. SUPPLIED FLYGT BRAND CABLES OR CONTROLS THAT WOULD ORIGINALLY HAVE BEEN SUPPLIED WITH THE TYPE OF EQUIPMENT IN USE.

REQUIREMENTS:

A copy of Electrical System Schematics of the Control used (including a Control's Bill of Material) could be required to support a Warranty Claim when a non Flygt Brand Control is used. In addition, a written record, hereby known as "the log", will be associated with each unit serial number and must be maintained by the organization having product maintenance responsibility. The log must record each preventative maintenance activity and any repair activity during the life of the warranty or verification that a Xylem Water Solutions USA, Inc. authorized Service Contract for Flygt Products is in force and must be available for review and/or auditing. Failure to meet these conditions could render this warrant null and void. Such logs could be required to determine warranty coverage.



WARRANTY

Xylem Water Solutions USA, Inc.

STORAGE:

Should a delay occur between ship date and the date of start-up, maintenance as outlined in Xylem Water Solutions USA, Inc.'s Care & Maintenance Manual for Flygt Products must be performed by the "CONTRACTOR" and/or "OWNER" during any such period of storage. Documentation providing proof and outlining what maintenance was performed must be provided to Xylem Water Solutions USA, Inc. or its Flygt Products representative within thirty (30) days of said maintenance, or the Xylem Water Solutions USA, Inc. warranty for Flygt Products could be considered void.

CONTROLS:

Warranty coverage for permanently installed controls will start for the end purchaser on the date of shipment. This warranty does not apply to controls that have been damaged due to a defective and/or improper input power supply, improper electrical protection, accidental damage, improper or unauthorized installation and/or repair, unauthorized alteration, negligence, environmental corrosion or chemical attack, improper maintenance or storage of control, any act of God, an act of war, an act of terrorism or damage resulting from the use of accessory equipment not approved by Xylem Water Solutions USA, Inc.. Further, this warranty does not apply in the event an adjustment is found to correct the alleged defect.

Solid state devices will be covered for a period of one (1) year. Electrical control panels containing controllers, PLC's, drives, soft starts, and other computerized equipment will require Transient Voltage Surge Suppression (TVSS) protection in order to satisfy the requirements of this warranty. The protection equipment associated with the control must be kept in working condition during the life of the warranty. Auxiliary equipment supplied with the control (air-conditioners etc.) is limited by the respective original equipment manufacturer's warranty offered. Consumable items such as: light bulbs, fuses, and relays are covered under normal operating conditions. Electrical surges experienced during startups and/or during normal operating use of the control panel will cause the consumable items not to be covered under this warranty policy. Components not supplied by Xylem Water Solutions USA, Inc. will not be covered by this warranty.

TOP (The Optimum Pump Station)

Xylem Water Solutions USA, Inc. will warrant the Flygt TOP pre-engineered fiberglass pump station components against defects in material and workmanship for a period of one (1) year from date of start-up or eighteen (18) months from date of shipment and is valid only to the original owner of the station. Warranty shall cover the cost of labor and materials required to correct any warrantable defect, excluding any removal and reinstallation costs, FOB Xylem Water Solutions USA, Inc.'s authorized warranty service location for Flygt's TOP.

Flygt Products contained within a TOP pre-engineered fiberglass pump station will carry the standard Xylem Water Solutions USA, Inc. warranty for Flygt products and/or accessories installed in the TOP pre-engineered fiberglass pump station.

All Flygt Product restrictions and/or limitations as outlined and described within the context of this warranty are germane to all sections of this Xylem Water Solutions USA, Inc. Warranty document.

Xylem Water Solutions USA, Inc.
National Quality Assurance - US Corporate



WARRANTY Xylem Water Solutions USA, Inc.

ADDENDUM – WARRANTY COVERAGE BY PRODUCT

PRODUCT	PRODUCT SERIES AND CONFIGURATION	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS	MONTHS
		1-12	13-18	19-24	25-36	37-39	40-60	61-72	MONTHS	MONTHS
Axial Flow / Mixed Flow / Centrifugal Pumps & Mixers	3000 Series (CP, NP, DP, CT, NT, CZ, NZ, LL) 4000 Series (SR, PP) 7000 Series (PL)	100%	100%	50%	50%	25%	25%			
	6000 Series (DP)	100%	100%	50%	50%	25%	25%			
Concertor Pumping System	6000 Series (iPS)	100%	100%	50% 25-48 MONTHS	50% 25-48 MONTHS	25%	25%			
	Engineered to Order, Xylem Manufactured Control Panels (permanently installed) - 3 Years	100% 1 YR	LIMITED – 2 YEAR							
Grinder Pumps	3000 Series (MP, MF, MH)	100% - 2 YEAR (From Ship Date)	3 YR (From DOM)							
	3000 Series (FP, FS, FT, HP, HS) 5000 Series (HP, HS) 8000.280 Series (DP, DZ, DT, DS, DF)	100%								
Centrifugal Pumps	1300 Series	100% (From Ship Date)								
	2000 Series (BS, KS) 3000 Series (CS, NS, DS) 8000.280 Series (DS, DF)	100% (From Ship Date)								
Dewatering Pumps	Fiberglass Pump Station	100% (From Ship Date)								
	Permanent / Portable	100% (From Ship Date)								
Accessories	HE, JA	100%								
	Control Boxes (Nolta, MSHA etc.) TOPS control panels (permanently installed)	100% (From Ship Date)								
Small Pumps	3045, 3057, SX	100% (From Ship Date)								
	All new Flygt parts (mechanical & electrical)	100% (From Ship Date)								
Parts - *										

* - Parts that fail where used in a repair are warranted for one (1) year from the date of the repair for the failed part only – no labor; This Includes Flygt pump controllers, Flygt supervision equipment, Flygt submersible level transducers, etc.



**WHITNEY EQUIPMENT CO., INC.
WOODINVILLE, WA
STANDARD CONDITIONS OF SALE**

These are Whitney Equipment Co., Inc., the Seller, Standard Terms and Conditions and the basis of our offer to the Buyer, unless specifically altered in writing as permitted herein. Any changes may affect the quoted price. These Standard Terms and Conditions and the bid quote, purchase order, or other order form to which they are attached (the "Bid Quote") form a contract between Buyer and Seller for the sale of products described in the Bid Quote (the "Contract").

ACCEPTANCE: Submission of this Contract to Buyer constitutes Seller's offer to the Buyer and on acceptance becomes a binding contract on the terms set forth herein. Buyer's acceptance is expressly limited to the terms of this Contract. Seller rejects all terms included in any response by the Buyer to this Contract that are in conflict with, inconsistent with, or in addition to the terms and conditions contained herein. But if a conflict arises between the terms of a purchase order first issued by Buyer and the terms of this Contract, the terms of this Contract shall take precedence.

ENTIRE AGREEMENT: The Contract comprises the entire agreement between the Buyer and the Seller, and supersedes all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. This Contract prevails over any terms and conditions of purchase provided by Buyer, regardless of whether or when the Buyer has submitted its purchase order or such terms. In addition, implied terms and conditions from the Buyer's contracts with other entities are not valid or enforceable with respect to this Contract. Fulfillment of the Buyer's order does not constitute acceptance of any of Buyer's terms and conditions and does not serve to modify or amend this Contract.

GOVERNING LAWS: Seller will comply with all laws applicable to Seller during sale of the products. Buyer will comply with all laws applicable to Buyer during operation or use of the products. The laws of the State of Washington shall govern the validity, interpretation, and enforcement of any order of which these provisions are a part, without giving effect to any rules governing the conflict of laws. Assignment may be made only with written consent of both parties. Buyer shall be liable to the Seller for any attorney's fees and costs incurred by Seller in enforcing any of its rights hereunder. Unless otherwise specified, any reference to Buyer's order is for identification only.

JURISDICTION AND VENUE: Any legal suit, action or proceeding arising out of relating to this Contract shall be commenced in federal or state court located King County, Washington and Seller and Buyer (i) irrevocably submit to the exclusive jurisdiction and venue of any such court in any such suit, action or proceeding and (ii) irrevocably waive (to the extent permitted by applicable law) any objection which they now or hereafter may have to the laying of venue of any such action or proceeding brought in any of the foregoing courts in and of the State of Washington, and any objection on the ground that any such action or proceeding in any such court has been brought in an inconvenient forum.

ATTORNEYS FEES AND EXPERT COSTS: The prevailing party in any legal suit, action, or proceeding arising out of relating to the Contract shall be awarded its reasonable attorneys' fees and experts costs.

WARRANTY:

THE SELLER MAKES NO WARRANTIES ON ANY PRODUCTS OR SERVICES PROVIDED UNDER THIS CONTRACT, INCLUDING ANY (A) WARRANTY OF MERCHANTABILITY, (B) WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE, OR (C) WARRANTY AGAINST INFRINGEMENT OF INTELLECTUAL PROPERTY RIGHTS OF A THIRD PARTY, WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE. BUT THE BUYER SHALL RECEIVE WARRANTIES, IF ANY, PROVIDED BY THE MANUFACTURER OF THE PRODUCTS SOLD UNDER THIS CONTRACT. THE SELLER IS EXPRESSLY EXCLUDED FROM ANY WARRANTY AND ALL CHARGES, FOR LABOR, INSTALLATION, REMOVAL, REPAIR, REINSTALLATION, SHIPPING, UTILITIES, EQUIPMENT RENTAL, OTHER REQUIRED MATERIALS, OR ANY OTHER ITEMS. THE PARTIES AGREE THAT THE BUYER'S SOLE AND EXCLUSIVE REMEDIES SHALL BE AGAINST THE PRODUCT MANUFACTURER AS PROVIDED HEREIN. THE BUYER AGREES THAT NO OTHER REMEDY (INCLUDING, BUT NOT LIMITED TO, INCIDENTAL OR CONSEQUENTIAL DAMAGES FOR LOST PROFITS, LOST SALES, DOWN TIME, OPERATING OR MAINTENANCE COSTS, INJURY TO PERSONS OR PROPERTY, OR ANY OTHER SPECIAL, INDIRECT, INCIDENTAL OR CONSEQUENTIAL LOSS) SHALL BE AVAILABLE TO BUYER. BUYER SHALL FOLLOW ALL STORAGE, OPERATION, AND MAINTENANCE PROCEDURES SPECIFIED BY THE MANUFACTURER FOR WARRANTY COVERAGE, FAILURE TO FOLLOW THESE PROCEDURES INCLUDING DOCUMENTATION MAY RESULT IN LOSS OF WARRANTY COVERAGE.

TAXES: Seller does not include any Federal, State, City, County, or other sales, custom duties, or taxes such as sales, use, excise, retailer's, occupation or similar taxes and fees, in the Contract Price unless otherwise explicitly stated in writing. Any taxes not included in the Bid Quote will be added to the Contract Price. In lieu of paying such taxes to the Seller, the Buyer may furnish the Seller with a Tax Exemption Certificate or other legal and appropriate taxing authorities at any time.

PAYMENT TERMS: All quotations or proposals are in US Dollars unless explicitly stated otherwise in writing. Seller shall submit invoices for payment to Buyer for percentages of the Contract Price as described in Bid Quote. Buyer must pay all invoices submitted by Seller no later than 30 days after the date of the invoice. the shipment is delayed by the Buyer, date of readiness for shipment shall be deemed the date of shipment for payment purposes. The Seller may require advance payment or a certificate of deposit, or may otherwise modify credit terms, should the Buyer's credit standing not meet the Seller's requirements. A service charge of 2.5% per month on the unpaid balance will be charged on all overdue monies payable. Buyer shall not assign or transfer their contract or any interest in it, or monies payable under it, without the written consent of Seller and any assignment made without such consent shall be null and void. Buyer agrees to pay all collection costs and costs of suit, including reasonable attorney fees, in the event Seller institutes collection action for overdue account. Seller expressly reserves all available lien rights in connection with any transaction between the parties. Unless explicitly agreed upon in writing, retainage against the contract amount is not allowed. The Seller reserves the right to repossess all equipment that is not paid for in full per this Contract's payment terms.

CREDIT CARD PAYMENTS: All credit card payments will require an additional 2% surcharge in addition to the Contract Price listed in the Contract. All credit card payments over \$5000.00 require written pre-approval by the Seller prior to processing; approval is not guaranteed.

CREDIT: Buyer is required to provide all necessary credit information to Seller with each order, including bank reference, bonding company, or other necessary information with complete names, addresses, phone numbers, personal references, and account and bond numbers. The Seller will determine, in its sole discretion, what is acceptable and what credit rating is required for the Seller to allow a purchase on credit.

PRICE: The prices specified are in U.S. currency, payable free of all expense to the Seller for collection charges.

STARTUP PAYMENTS: If startup services are included in this Contract, the pre-agreed upon payment amount shall be due when startup is complete. If startup is delayed more than 90 days after equipment delivery, payment for startup shall be due 90 days after equipment delivery prior to the startup occurring. Delaying in paying this portion of the contract is subject to the PAYMENT TERMS above.

SHIPMENTS AND DELIVERY: Delivery and shipping times are Seller's best estimate and do not include product approval time or order processing time. Seller is not liable for any damages, fees, costs, expenses or penalties arising from (1) loss of or damage to product in transit or (2) delays in shipping or delivery of the product, including all delays caused by an accident; riots; insurrections; national emergency; labor disputes of every kind however caused; embargoes; non-delivery by suppliers; delays of carriers or postal authorities; or governmental restrictions, prohibitions, or requirements. Seller may, in its sole discretion, without liability or penalty, make partial shipments of products to Buyer. Each shipment will constitute

a separate sale, and Buyer shall pay for the units shipped whether such shipment is in whole or partial fulfillment of Buyer's order. Cost of handling and freight is only included when it is explicitly listed in this Contract.

NON-DELIVERY: The quantity of any installment of products as recorded by Seller on dispatch from Seller's place of business is conclusive evidence of the quantity received by Buyer on delivery unless Buyer can provide conclusive evidence proving the contrary. Any liability of Seller for non-delivery of the products shall be limited to replacing the products within a reasonable time or adjusting the invoice respecting such products to reflect the actual quantity delivered.

APPROVALS: Buyer is responsible for obtaining approval on products from project owners and engineers. The Seller represents only those products are as described in this Contract. The Seller does not warrant that the products described will be approved or otherwise satisfactory to project owners or engineers, or that products meet project specifications. Seller does not guarantee compliance with any codes or laws unless explicitly stated in this Contract. Performance of the overall system that incorporates the products is not guaranteed.

OCCUPATIONAL SAFETY AND HEALTH ACT of 1970 – Seller does not warrant or represent that any of Seller's products by themselves or in a system or with other equipment will conform to or comply with the provisions of the Occupational Safety and Health Act of 1970 and the standards and regulations issued thereunder, or any other federal, state, or local law or regulation of the same or similar nature.

LIMITATION OF LIABILITY - NEITHER SELLER, NOR ITS SUPPLIERS SHALL BE LIABLE, WHETHER IN CONTRACT, WARRANTY, FAILURE OF A REMEDY TO ACHIEVE ITS INTENDED OR ESSENTIAL PURPOSES, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY, FOR LOSS OF USE, REVENUE OR PROFIT, OR FOR COSTS OF CAPITAL OR OF SUBSTITUTE USE OR PERFORMANCE, OR FOR INDIRECT, SPECIAL, LIQUIDATED, INCIDENTAL OR CONSEQUENTIAL DAMAGES, OR FOR ANY OTHER LOSS OR COST OF A SIMILAR TYPE, OR FOR CLAIMS BY BUYER FOR DAMAGES OF BUYER'S CUSTOMERS. SELLER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATING TO THIS CONTRACT SHALL NOT EXCEED THE CONTRACT PRICE, PROVIDED HOWEVER, IF THE BID QUOTE INCLUDES FIELD OR STARTUP SERVICE, SELLER'S LIABILITY FOR SAID SERVICES SHALL BE LIMITED TO THE VALUE OF THE SERVICES. BUYER AND SELLER AGREE THAT THE EXCLUSIONS AND LIMITATIONS SET FORTH IN THIS ARTICLE ARE SEPARATE AND INDEPENDENT FROM ANY REMEDIES WHICH BUYER MAY HAVE HEREUNDER AND SHALL BE GIVEN FULL FORCE AND EFFECT REGARDLESS OF WHETHER ANY OR ALL SUCH REMEDIES SHALL BE DEEMED TO HAVE FAILED OF THEIR ESSENTIAL PURPOSE.

STORAGE – If for any reason Buyer fails to accept products that have been delivered by Seller, or if Seller is unable to deliver the products because Buyer has not provided appropriate instructions, documents, licenses, or authorizations, then Seller may place the products in storage at Buyer's cost and expense, which includes the cost of storage, shipping fees, insurance, and other incidental expenses. The Buyer carries risk of loss for products in storage.

TITLE - Title to the products and risk of loss or damage passes to Buyer upon delivery of the products at the Point of Delivery listed in the Bid Quote. As collateral security for the payment of the Contract Price for the products, Buyer hereby grants to Seller a lien on and security interest in and to all of the right, title and interest of Buyer in, to, and under the products, wherever located, and whether now existing or hereafter arising or acquired from time to time, and in all accessions thereto and replacements or modifications thereof, as well as all proceeds (including insurance proceeds) of the foregoing. The security interest granted under this provision constitutes a purchase money security interest under the Washington Uniform Commercial Code. Buyer agrees to perform all additional acts necessary to perfect and maintain said security interest.

INSURANCE: Buyer shall, at its own expense, purchase, maintain and carry adequate insurance for the products to protect against loss or damage from any external cause, including losses from fire, wind, water, or other causes. Insurance coverage must be maintained with insurance companies legally authorized to do business where said products are located in an amount at least equal to the value of said products until the products are accepted and paid for in full. Upon Seller's request, Buyer shall provide Seller with a certificate of insurance from Buyer's insurer evidencing the insurance coverage that is satisfactory to Seller. The certificate of insurance must name Seller as an additional insured. In no case does the Contract Price, even if inclusive of freight, cover the cost of insurance beyond the Point of Delivery specified in the Bid Quote]

CANCELLATION: The Buyer may cancel its order only upon written notice, and in turn will make payment to Seller of reasonable cancellation charges specified by Seller.

ORAL STATEMENTS: The Seller's personnel may have made oral statements about the products described in this Contract during the sales process. Such statements do not constitute warranties or guarantees and shall not be relied on by the Buyer. The entire contract is embodied in this writing. This writing constitutes the final expression of the parties' agreement, and it is a complete and exclusive statement of the terms of that agreement.

CHANGES: Seller reserve the right to make changes and to substitute other material as needed to make shipments and fulfill orders under this Contract.

ERRORS: Seller reserves the right to correct clerical or stenographic errors or omissions.

STATUTE OF LIMITATIONS - To the extent permitted by applicable law, any lawsuit for breach of contract, including breach of warranty, arising out of the transactions covered by this order, must be commenced by the Buyer not later than twelve (12) months from the delivery of Seller's Products or the last day Seller performed any services, whichever is earlier.

INSPECTION: Buyer shall inspect Seller's Products upon receipt, and if Buyer's inspection reveals any defects in the Products, Buyer shall notify the Seller within three (3) days after receipt of the Products of any claim Buyer might have concerning such defects in the Products discovered by Buyer. Buyer's failure to notify Seller within such a three (3) day period shall constitute a waiver by Buyer of all claims covering such defects in the Products. It is the Buyer's responsibility to inspect for shipping damage upon delivery and to initiate a damage claim with the freight carrier. Damage occurring in-transit by the freight carrier must be claimed by the Buyer and is not the Seller's responsibility.

NOT INCLUDED: Seller does not include any item not specifically listed as included. References to specifications and drawings in the Scope of Supply section of the Bid Quote does not indicate that all items in those documents are included in the Scope of Supply. Unless clearly included in this Contract, engineering and design services are not included in this Contract.

FREIGHT: Prices quoted are F.O.B. point of manufacture and do not include freight unless specifically listed as included. Title passed to the Buyer at the Point of Delivery listed in the Bid Quote and all freight claims are the responsibility of the Buyer.

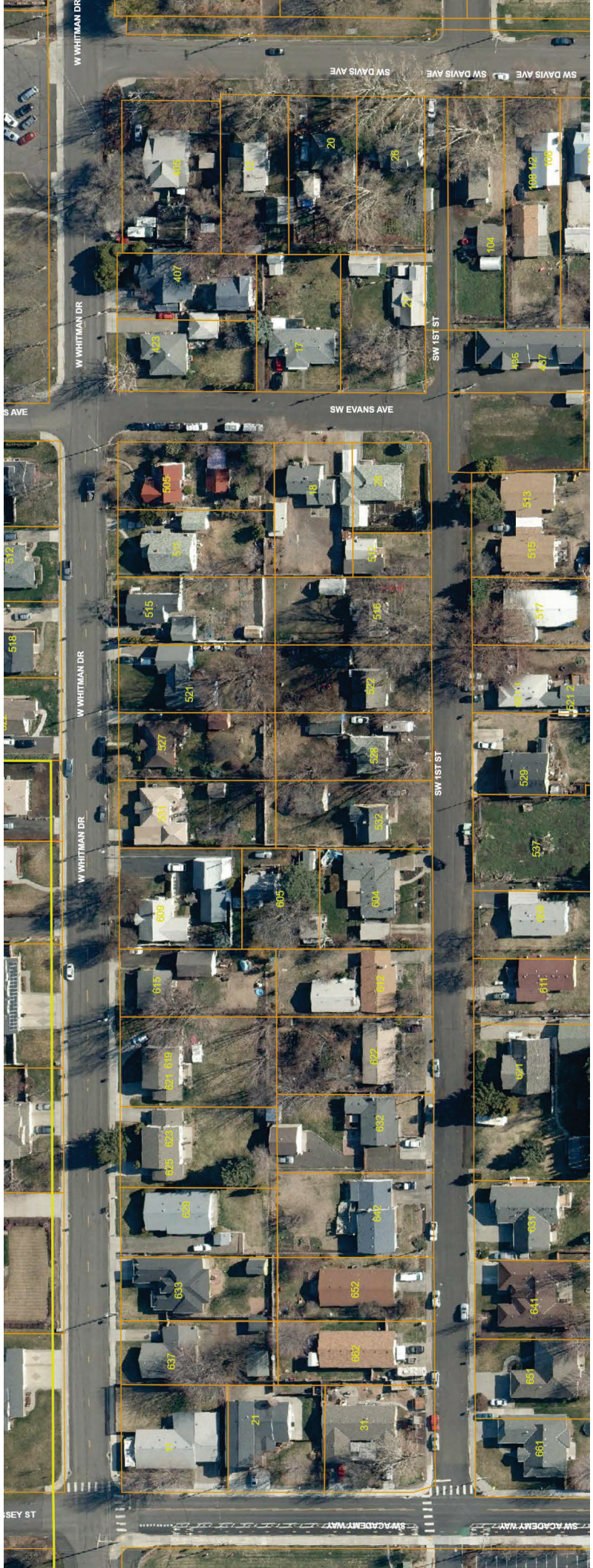
BACKCHARGES will not be accepted unless approved by Seller, in writing, before any work is done.

DELAYS: Price and terms and conditions are subject to revision if manufacture is not released at time of order placement or drawings for approval are not returned within 30 days from receipt by customer, or manufacture is released and subsequently held or delayed by the customer for more than 30 days, or customer requests longer than quoted shipment. If Seller suffers delay in performance due to any cause beyond its control, including but not limited to act of God, war, pandemic, act or failure to act of government, act or omission of Buyer, fire, flood, strike or labor troubles, sabotage, or delay in obtaining from others suitable services, materials, components, equipment or transportation, the time of performance shall be extended a period of time equal to the period of the delay and its consequences. Seller will give Buyer notice in writing within a reasonable time after the Seller becomes aware of any such delay.

DECOMPOSITION AND WEAR: Decomposition by chemical action and wear caused by the presence of abrasive materials shall not constitute defects.

BUYER DATA - Timely performance is contingent upon the Buyer supplying to the Seller, when needed, all required technical information, including drawing and submittal approval, and all required commercial documentation. The Buyer shall also supply and complete all shipping delivery information, pre-delivery checklists, and pre-startup checklists in a timely manner or the overall schedule of the project may be impacted at no cost to the Seller regardless of any potential agreed upon damages.

BUYER SUPPLIED COMPONENTS - Buyer acknowledges that the products purchased by Buyer under this Contract may contain products supplied by the Buyer or supplied by a third party at the Buyer's direction ("Buyer Supplied Components"). Buyer Supplied Components are not covered by any warranty or guarantee in this Contract. For the avoidance of doubt, Seller makes no representations or warranties with respect to any Buyer Supplied Components. Seller disclaims any liability arising from Buyer Supplied Components delivered late, damaged, defective, or nonconforming. In no event shall Seller be liable for consequential, indirect, incidental, special, exemplary, punitive damages, or lost profits, arising out of or relating to late delivery of or defective Buyer Supplied Components. Subject to the terms and conditions of this Contract, Buyer shall indemnify, defend and hold harmless Seller and its representatives/officers, directors, employees, agents, affiliates, successors and permitted assigns ("Indemnified Party") against any and all losses, damages, liabilities, deficiencies, claims, actions, judgments, settlements, interest, awards, penalties, fines, costs, or expenses of whatever kind, including attorney and expert fees, fees and costs of enforcing any right to indemnification under this Contract, and the cost of pursuing any insurance providers, incurred by Indemnified Party in a final judgment relating to any third-party claims arising from defective Buyer Supplied Components.





Sole Source Justification Form

Project Name: Lift Station No. 5 Relocation

Date of Project: 11/14/2023

Item: Flygt Concertor Pump & Accessories

1. Describe the item and its function.

This is the pump, fittings, and required accessories necessary for lift station operation as part of the Lift Station No. 5 relocation project.

2. The item is a sole source* because:

☐ sole provider of a licensed or patented good or service

☒ sole provider of items that are compatible with existing equipment, inventory, systems, programs or services

☒ sole provider of goods and services for which the City has established a standard**

☐ sole provider of factory-authorized warranty service sole provider of goods or services that will meet the specialized needs of the City or perform the intended function (detail below or in an attachment)

☐ the vendor/distributor is a holder of a used item that would represent good value and is advantageous to the City (attach information on market price survey, availability, etc.)

3. What necessary features does this vendor provide which are not available from other vendors? Be specific.

WECI is the Flygt vendor for the pump and accessories that are required for this application.

4. What steps were taken to verify that these features are not available

JUB Engineers specified the necessary equipment to align with pumps used at other City facilities and in recent lift station projects.



Sole Source Justification Form

Department: Public Works

Department Contact: Robert McAndrews Phone: 509.394.8526

Requested Vendor: Whitney Equipment Company inc. (WECI)

Vendor's Address: 16120 Woodinville-Redmond Road NE, Suite 3 Woodinville, WA 98072

Vendor Contact: Alex Romero Phone: 425.486.9499

Cost Estimate: \$55,200.00

If the cost of the sole source procurement is greater than the appropriate procurement threshold for department action, immediately contact the Purchasing Division or City Attorney's Office as appropriate.

My department's recommendation for sole source is based upon an objective review of the good/service being required and appears to be in the best interest of the City. I know of no conflict of interest on my part or personal involvement in any way with this request. No gratuities, favor, or compromising action have taken place. Neither has my personal familiarity with particular brands, types of equipment, materials or firms been a deciding influence on my request to sole source this purchase when there are other known suppliers to exist.



Signature of Requestor

11/7/2023

Date

Signature of Department Head or Designee

Date



Approval by Purchasing (when applicable)

11/7/2023

Date

* Sole Source: only one vendor possesses the unique and singularly available capability to meet the requirement of the solicitation.

** Procurements of items for which the City has established a standard by designating a brand or manufacturer or by pre-approving via a testing shall be competitively bid if there is more than one vendor of the item.

AGREEMENT

for

OPERATIONS, MAINTENANCE and
MANAGEMENT SERVICES for the City
of College Place

AGREEMENT FOR OPERATIONS, MAINTENANCE AND MANAGEMENT SERVICES

THIS AGREEMENT is made and entered into this 16th day of March 2016, (“Effective Date”) by and between the City of College Place, Washington, whose address for any formal notice is 619 S. College Avenue, College Place, Washington 99324 (hereinafter “Owner”) and Operations Management International, Inc., whose address for any formal notice is 9191 South Jamaica Street, Englewood, CO 80112 (hereinafter “CH2M”). Collectively referred to as the “Parties”.

STATEMENT OF PURPOSE

WHEREAS, the Owner owns certain facilities and systems which are further described in **Appendix C**; and

WHEREAS, Owner desires to employ CH2M to perform certain operation and maintenance services as further described in **Appendix A** under the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants and agreements hereinafter set forth, Owner and CH2M agree as follows:

1. DEFINITIONS

- 1.1 “Adequate Nutrients” means plant influent nitrogen, phosphorous, and iron contents proportional to BOD5 in the ratio of five (5) parts nitrogen, one (1) part phosphorous, and one-half (0.5) part iron for each one hundred (100) parts BOD5.
- 1.2 “Base Fee” means the compensation paid by Owner to CH2M for the base services defined in **Appendix A** of this Agreement for any year of the Agreement. The Base Fee is specified in **Appendix D** and will be renegotiated annually. The Base Fee shall include Owner’s expenses for operating the project as listed in **Appendix D**. This compensation does not include payments for requests by Owner that are incidental to or outside the Scope of Services as defined herein.
- 1.3 “Biologically Toxic Substances” means any substance or combination of substances contained in the plant influent in sufficiently high concentrations so as to interfere with the biological processes necessary for the removal of the organic and chemical constituents of the wastewater required to meet the discharge requirements of any of Owner’s Permits as listed in **Appendix F** below. Biologically Toxic Substances include but are not limited to heavy metals, phenols, cyanides, pesticides, and herbicides.
- 1.4 “BOD” means Biochemical Oxygen Demand.
- 1.5 “Capital Expenditures” means any expenditures for (1) the purchase of new equipment or facility items that cost more than One Thousand Dollars (\$1,000.00); or (2) Major Repairs; or (3) expenditures that are planned, non-routine, and budgeted by Owner. Owner is responsible for payment of any Capital Expenditures, unless otherwise agreed to by the Parties.

- 1.6 “Change in the Scope” means those events or services which either change the basis of Cost or add additional scope to the services defined in **Appendix A**.
- 1.7 “Commencement Date” shall mean the date services shall begin for the Owner under this Agreement as defined in Section 2.1.
- 1.8 “Initial Term” means the first term of the Agreement as defined in Section 2.1.
- 1.9 “Major Repairs” mean those Repairs that significantly extend equipment or facility service life and cost more than Five Thousand Dollars (\$5,000.00).
- 1.10 “Permit” means the permits issued to the Owner for the operation of its facilities and services. This includes the NPDES Permit No. #WA0020656 Copies of these Permits are attached to this Agreement as **Appendix F**.
- 1.11 “Preventive Maintenance” means those routine and/or repetitive activities required or recommended by the equipment or facility manufacturer or CH2M to maximize the service life of the equipment, sewer, vehicles, and facility.
- 1.12 “Project” means all equipment, vehicles, grounds, and facilities described in **Appendix C** and **Appendix E**.
- 1.13 “Renewal Term” means any extended term of this Agreement beyond the Initial Term of the Agreement as defined in Section 2.1.
- 1.14 “Repairs” means those non-routine/non-repetitive activities required for operational continuity, safety, and performance generally resulting from failure or to avert a failure of the equipment, sewer, vehicle, or facility or some component thereof.
- 1.15 “Repair Limit” means the total Repair expenditures for the Project. Owner shall be billed for its Repair Limit as specified in **Appendix D**. Labor costs for Repairs performed by CH2M staff assigned to the Project shall not be applied to the Repairs Limit. All Repairs to the Collection System to components greater than 5 feet in depth or 20 feet in length shall be considered beyond the capability of project staff and will be performed by a sub-contractor. However, CH2M’s specialized maintenance personnel not assigned to the Project, who provide such specialized services, such as, but not limited to, vibration, thermographic and electrical analyses, instrumentation Repairs shall be charged to the Repair Limit. **Appendix D** shall list the annual Repair Limit applicable to this Agreement. The Repair Limit is subject to annual adjustment as agreed upon by Owner and CH2M.
- 1.16 “TSS” means total suspended solids.
- 1.17 “Unforeseen Circumstances” means any event or condition which has an effect on the rights or obligations of the Parties under this Agreement, or upon the Project, which is beyond the reasonable control of the party relying thereon and constitutes a justification for a delay in or non-performance of action required by this Agreement, including but not limited to (i) an act of God, landslide, lightening, earthquake, tornado, fire, explosion,

flood, failure to possess sufficient property rights, acts of the public enemy, war blockade, sabotage, insurrection, riot or civil disturbance or a pandemic event; (ii) any change in law, regulation, rule, requirement, interpretation or statute adopted, promulgated, issued or otherwise specifically modified or changed by any local, state, provincial, federal or other governmental body; (iii) labor disputes, strikes, work slowdowns or work stoppages, but excluding labor disputes, strike or work slowdowns or stoppages by employees of CH2M; (iv) the presence of Biologically Toxic Substances in the influent or the presence of hazardous wastes, materials or liquids in the influent or raw water supply, which detrimentally affect the machinery, infrastructure or processes at the Project; and (v) loss of or inability to obtain service from a utility necessary to furnish power for the operation and maintenance of the Project.

2. TERM

- 2.1 The Initial Term of this Agreement shall be for five (5) years commencing on April 1, 2016 (the "Commencement Date"). Thereafter, this Agreement shall be automatically renewed for successive terms of five (5) years each ("Renewal Term") unless cancelled by either party not less than one hundred twenty (120) calendar days prior to expiration.
- 2.2 Either party may terminate this Agreement, for its convenience upon ninety (90) calendar days' prior written notice to the non-terminating party.
- 2.3 Either party may terminate this Agreement for a material breach of this Agreement by the other party after giving written notice of the breach and allowing the other party a reasonable time to correct the breach. Excepting breaches by Owner for non-payment of CH2M's invoices, neither party shall terminate this Agreement without giving the other party thirty (30) calendar days' written notice of intent to terminate for failure of the other party to correct the breach within a reasonable time.
- 2.4 CH2M has contracted for services under this Agreement based on CH2M's agreement for O&M services for the City of Walla Walla. In the event that CH2M's relationship with Walla Walla ends during any term of this Agreement, the Parties agree to renegotiate the compensation for this Agreement. If the Parties cannot reach an agreement, this Agreement shall terminate.
- 2.5 Upon notice of termination by Owner, CH2M shall assist Owner in assuming operation of the Project. If additional Cost is incurred by CH2M at the request of Owner, Owner shall pay CH2M such Cost within fifteen (15) calendar days of invoice receipt.
- 2.6 Upon termination of this Agreement and all renewals and extensions of it, CH2M will return the Project to Owner in the same condition as it was upon the Commencement Date of this Agreement, ordinary wear and tear excepted. Equipment and other personal property purchased by CH2M for use in the routine operation or maintenance practices of the Project and billed to the Project shall become the property of the Owner upon termination of this Agreement, provided that Owner has reimbursed CH2M for such equipment and other personal property. However, any equipment or personal property

that is purchased by CH2M and not billed to the Owner shall be the property of CH2M and shall be removed from the Project by CH2M at the termination of this Agreement.

3. SERVICES AND STANDARD OF PERFORMANCE

- 3.1 CH2M shall perform the services set forth in **Appendix A** for the facilities described in **Appendix C**, within the design capacity and capability of these facilities as further described in **Appendix B**.
- 3.2 CH2M shall perform the services with the degree of skill and diligence normally employed by operations and maintenance personnel performing the same or similar services.

4. OWNER RESPONSIBILITIES

- 4.1 The Owner shall pay for all Capital Expenditures, as defined in Section 1.5. Any loss, damage or injury resulting from Owner's failure to provide Capital Expenditures and/or funds when reasonably requested by CH2M shall be the sole responsibility of Owner.
- 4.2 Maintain and renew, with respect to all existing portions of the Project, warranties, guarantees, easements, permits, authorizations and licenses that have been granted to the Owner, to the extent the maintenance thereof is not a responsibility of CH2M herein. All land, buildings, facilities, easements, licenses, structures, rights-of-way, equipment and vehicles presently or hereinafter acquired by Owner shall remain the exclusive property of Owner unless specifically provided for otherwise by the Parties.
- 4.3 Pay all amounts associated with the occupancy or operation of the Project and the performance of the obligations as listed in **Appendix A** including but not limited to all excise, ad valorem, property, franchise, occupational and disposal taxes, or other taxes associated with the Project, other than taxes imposed upon CH2M's net income and/or payroll taxes for CH2M employees.
- 4.4 The Owner shall provide CH2M within a reasonable time after request, any piece of Owner's heavy equipment that is available so that CH2M may discharge its obligations under this Agreement in the most cost-effective manner. In emergency situations Owner will use its best efforts to provide such equipment within one (1) hour of the request.
- 4.5 The Owner shall provide all registrations, licenses and insurance for Owner's vehicles and heavy equipment used in connection with the Project.
- 4.6 The Owner shall provide for CH2M's use of all vehicles and equipment currently in use at the Project, including the vehicles described in **Appendix E**. Such vehicles and equipment shall be in road safe condition. CH2M shall be responsible for the cost of operation, maintenance and fuel for such vehicles and equipment, unless otherwise agreed to between the parties. Owner shall retain title and ownership of such vehicles and equipment. Use of such vehicles and equipment by CH2M shall be limited to duties and use within the course and scope of this Agreement, unless otherwise agreed to in writing by the Parties. The Parties may supplement this Agreement to provide for an

agreed schedule of replacement of such vehicles and equipment and provision of any other insurance coverage deemed necessary or appropriate.

- 4.7 The Owner agrees to not offer employment or other compensation to all Project personnel of CH2M directly working on this Project, for a period of two (2) years after the end date of this Agreement or said employee's re-assignment from this Project.
- 4.8 Owner shall provide to CH2M all data in Owner's possession relating to the Project, including but not limited to operations and maintenance manuals, warranties or any other data necessary to operate, manage and maintain the Project. CH2M will reasonably rely upon the accuracy and completeness of the information provided by the Owner.
- 4.9 Owner warrants that during the interim period between the initial Project inspection by CH2M during the bidding process and the commencement of CH2M's services hereunder, the Project, facilities and equipment have been operated only in the normal course of business, all scheduled and proper maintenance has been performed and there are no issues known to Owner regarding the condition of the facilities or the Project, and/or any equipment used by the Project or facilities. Owner warrants and agrees that it will turn over the Project, facilities and equipment to CH2M in good working order and in compliance with the NPDES permit(s) and all other applicable laws, rules and regulations. In the event Owner fails to comply with the provisions of this clause, Owner shall be liable for all costs incurred by CH2M as a result of such failure.

5. COMPENSATION AND PAYMENT

Compensation for the services is described in **Appendix D**.

6. INDEMNITY AND LIABILITY

- 6.1 CH2M hereby agrees to indemnify and hold Owner harmless from any claim, liability or damages for property damage or bodily injury, including death, which may arise from CH2M's negligent operations under this Agreement, to the proportionate extent such negligence contributed to the damages, injury, or loss, whether such negligent operation be by CH2M or by a subcontractor of CH2M.
- 6.2 Owner agrees to indemnify and hold CH2M harmless from any claim, liability or damages for property damage or bodily injury, including death, which may arise, except to the proportionate extent caused by the negligence or willful misconduct of CH2M, its employees or its subcontractors.
- 6.3 CH2M and Owner recognize that existing conditions within collection systems varies and that failures may occur in the systems over time. CH2M agrees to exercise due diligence to maintain free-flowing conditions within these systems and to clean the sanitary collection system in accordance with the schedule set forth in **Appendix A**, but may not be able to prevent blockages or backups, particularly in sections of the system that have not yet been cleaned. Therefore, Owner agrees to defend CH2M against claims for injury, property damage, or economic loss arising from failures in the sanitary collection systems until such time as it is established by a finder of fact that such claims were caused by

CH2M's negligence. Furthermore, Owner agrees to indemnify CH2M against such claims for injury, property damage, or economic loss arising from failures in the sanitary collection systems unless such claims are caused by CH2M's negligence. This article takes precedence over any conflicting article of this Agreement, and extends to CH2M, its officers, employees, and subcontractors.

- 6.4 CH2M's responsibility is to operate the facilities in compliance with current laws and regulations, to the extent of their design and physical capacity. It is not part of CH2M's scope to test for or eliminate water borne bacteria or viruses except as required by current laws and regulations.

7. HAZARDOUS SUBSTANCES

- 7.1 If asbestos or hazardous substances in any form are encountered or suspected on the site, CH2M will stop its own work in the affected portions of the site to permit testing and evaluation.
- 7.2 If asbestos is suspected on the site, Client shall, in a timely manner, have a qualified contractor perform remediation services. CH2M will have no obligation to resume its performance of the services until it receives adequate proof that the affected area has been treated.
- 7.3 If hazardous substances other than asbestos are suspected on the site where the services are to be performed, the Parties may agree for CH2M to conduct tests to determine the extent of the hazardous condition and recommend necessary remedial measures. These services shall be performed under a separate agreement to be negotiated by the Parties and for an additional fee.
- 7.4 CH2M shall not be liable for any delays in performing the services which are caused by or related to the presence of asbestos or another hazardous substance.
- 7.5 CH2M assumes no risk and/or liability for any hazardous waste or conditions present at the site prior to the commencement of this Agreement or for any hazardous waste or conditions attributable to any party other than CH2M.
- 7.6 It is understood and agreed that, in seeking the services of CH2M under this Agreement, Owner is requesting CH2M to undertake inherently unsafe obligations for Owner's benefit involving the presence or potential presence of hazardous substances. Therefore, Owner agrees to hold harmless, indemnify, and defend CH2M from and against any and all claims, losses, damages, liability, and costs including, but not limited to, costs of defense arising out of or in any way connected with the presence, discharge, release, or escape of contaminants of any kind, excepting only such liability as may arise out of the negligence or willful misconduct of CH2M, its employees or its subcontractors in the performance of services under this Agreement.

8. FINES AND CIVIL PENALTIES

- 8.1 CH2M shall be liable for fines or civil penalties which may be imposed by a regulatory or enforcement agency for violations occurring on or after the Commencement Date, as a result of the failure to comply with the terms and conditions of any duly authorized permit, court order, administrative order, law, statute, or ordinance, resulting and to the extent of CH2M's breach, negligence or willful misconduct during the term of this Agreement. Owner will assist CH2M to contest any such fines in administrative proceedings and/or in court prior to any payment by CH2M. CH2M shall pay the costs of contesting any such fines.
- 8.2 CH2M shall not be liable for fines or civil penalties that result from violations (i) that occurred prior to the Commencement Date of this Agreement; (ii) for the effects of prior violations that have contributed to the assessment of any fine or civil penalty caused by CH2M's negligent operations; or (iii) are otherwise directly related to the ownership of the Project.

9. INSURANCE

- 9.1 CH2M shall provide the following insurances throughout the term of the Agreement, and shall provide to Owner Certificates of Insurance demonstrating compliance with this provision:
- 9.1.1 Statutory Worker's Compensation and Employers Liability Insurance as required by the State in which the Project is located.
 - 9.1.2 Comprehensive Automobile and Vehicle Liability Insurance with Two Million Dollars (\$2,000,000) combined single limits covering claims for injuries to members of the public and/or damages to property of others arising from the use of CH2M owned or leased motor vehicles, including onsite and offsite operations.
 - 9.1.3 Commercial General Liability Insurance with limits of Five Million Dollars (\$5,000,000) per occurrence and in the aggregate, covering claims for injuries to members of the public or damages to property of others arising out of any covered act or omission of CH2M or any of its employees, or subcontractors.
- 9.2 Owner will maintain the following insurances throughout the term of the Agreement, and shall provide CH2M with Certificates of Insurance to demonstrate compliance with this provision:
- 9.2.1 Property Damage Insurance for all property including Owner supplied vehicles and equipment for the full fair market value of such property.
 - 9.2.2 Liability Insurance for all motor vehicles and equipment provided by Owner and operated by CH2M under this Agreement.

- 9.3 Owner and CH2M will provide for a waiver of subrogation against the other as to all insurances required to be carried hereunder, and each party waives any claim against the other arising in contract or in tort which are covered by their respective insurance hereunder.
- 9.4 Insurance Certificates.
- 9.4.1 The Parties shall provide certificates of insurances, insurance limits, term of insurance, insured parties, and other information sufficient to demonstrate conformance with this Section 9 and its subsections shall be indicated on each certificate of insurance. Certificates of insurance shall reference the project name as identified on the first page of this Agreement.
- 9.4.2 In the event the insurance certificate provided indicates that the insurance shall terminate and lapse during the period of this Agreement, then in that event, the party shall furnish, at least sixty (60) calendar days prior to the expiration of such insurance, a renewed certificate of insurance as proof that equal and like coverage for the balance of the period of the Agreement and extension hereunder is in effect and has been secured for the balance of the Agreement period.
- 9.4.3 In the event that an insurance certificate evidencing the renewed coverage is not immediately available, that party shall provide to the other party, upon request, a memorandum of insurance, which shall be sufficient interim proof of continued coverage. The party shall furnish the insurance certificates to the other party immediately upon the first party's receipt.

10. LABOR DISPUTES

In the event activities by Owner's employee groups or unions causes disruption in CH2M's ability to perform its obligations under this Agreement, Owner, with CH2M's assistance, or CH2M at its own option, may seek appropriate injunctive court orders during any such disruption, CH2M shall operate the facilities on a best efforts basis until any such disruptions cease, but CH2M cannot assure compliance with all contract conditions.

11. UNFORESEEN CIRCUMSTANCE

- 11.1 Neither party shall be liable for damages, delays, or failure to perform its obligations under this Agreement if such failure is due to any Unforeseen Circumstance beyond its reasonable control. The party invoking this clause shall notify the other party immediately by verbal communication and in writing of the nature and extent of the contingency within ten (10) business days after its occurrence, and shall take reasonable measures to mitigate any impact of an Unforeseen Circumstance.
- 11.2 In the case of Unforeseen Circumstances, Owner agrees to pay any Costs (including without limitation all overtime charges and additional equipment charges) incurred by CH2M in connection with the Unforeseen Circumstance.

12. ACCESS TO FACILITIES AND PROPERTIES

- 12.1 Owner will make its facilities accessible to CH2M as required for CH2M's performance of its services, and will secure access to any other Owner property necessary for performance of CH2M's services.
- 12.2 CH2M shall provide 24-hour per day access to Project for Owner's personnel. Visits may be made at any time by any of Owner's employees so designated by Owner's Representative. Keys for the Project shall be provided to Owner by CH2M. All visitors to the Project shall comply with CH2M's operating and safety procedures.

13. CHANGES

- 13.1 Owner and CH2M may, from time to time, make changes to this Agreement or to any of the services performed under this Agreement. All changes, including changes to the services or to the compensation paid under this Agreement, must be mutually agreed upon and in writing in the form of a change order, modification or amendment to the Agreement executed by both parties.
- 13.2 Owner and CH2M may agree to out of scope services performed under the terms of this Agreement. Any out of scope services shall be mutually agreed in writing. Compensation for the out of scope services will be invoiced to Owner in an amount equal to CH2M's cost plus seventeen percent (17%) and shall be due and payable by Owner commencing the month following the Change in Scope.
- 13.3 A change in scope of services ("Change in Scope") shall occur when and as CH2M's costs of providing services under this Agreement change as a result of:
 - 13.3.1 Any change in Project operations, personnel qualifications, required certification, staffing or other cost which is a result of an Unforeseen Circumstance. Such Changes in Scope will be invoiced to Owner in an amount equal to CH2M's cost plus seventeen percent (17%) and shall be due and payable by Owner commencing the month following the Change in Scope occurs.
 - 13.3.2 Increases or decreases of not less than ten percent (10%) in the Wastewater Treatment Plant influent flow or loadings, as set forth in **Appendix B**, as demonstrated by a twelve month floating average compared to the twelve month period ending on the Commencement Date of this Agreement. Such Changes in Scope will be invoiced to Owner in an amount equal to CH2M's cost plus seventeen percent (17%).
 - 13.3.3 Increases in CH2M's labor costs as a result of prevailing wage rates being applied at any time to the service being provided by CH2M to Owner. In the event that prevailing wage rates are determined to be applicable, the Parties agree to negotiate a change in the Base Fee for CH2M's additional costs.

- 13.3.4 Increases or decreases in rates or other related charges (including taxes) imposed upon CH2M by a taxing authority – excluding taxes based on CH2M's net income. In such event, the Base Fee shall be increased (or decreased) by an amount equal to CH2M's additional (reduced) cost associated with the change in rates or other related charges described above.
- 13.3.5 Maintenance and services related to Owner's tree farm are specifically excluded from the services provided by CH2M. If Owner wishes for CH2M to provide such services, such services will be a Change in Scope or an Out of Scope service.
- 13.3.6 Owner's request of CH2M, and CH2M's consent, to provide additional services. Owner and CH2M shall negotiate an increase in CH2M's Base Fee for these Changes in Scope.
- 13.3.7 At any time, the Owner may request CH2M to provide support services for Owner's capital projects. In this case CH2M shall propose a scope of services, schedule and budget identifying direct costs and overhead/profit charges. CH2M shall not proceed with any such capital project services without express written authorization of the Owner.

14. WARRANTIES

- 14.1 CH2M warrants that all materials and equipment furnished under this Agreement will be to the best of its knowledge, of good quality and free from defective workmanship and materials.
- 14.2 CH2M will pass through to Owner the warranty extended by the manufacturer for all products, equipment, systems or materials.
- 14.3 **All other warranties, express or implied, including any warranty of merchantability and any warranty of fitness for a particular purpose are expressly disclaimed.**

15. NO THIRD PARTY BENEFICIARIES

This Agreement gives no rights or benefits to anyone other than Owner and CH2M and has no third party beneficiaries.

16. JURISDICTION

This Agreement shall be governed by and interpreted in accordance with the laws of the State of Washington.

17. SEVERABILITY AND SURVIVAL

If any of the provisions contained in this Agreement are held for any reason to be invalid, illegal, or unenforceable, the enforceability of the remaining provisions shall not be impaired thereby.

18. AUTHORITY

Both parties represent and warrant to the other party that the execution delivery and performance of this Agreement has been duly authorized by the responsible parties thereof. Both parties warrant that all required approvals have been obtained and the executing party below has such authority to bind the party.

19. NOTICE

Whenever either party desires to give notice to the other, it must be given by written notice, sent by certified United States mail, with return receipt requested, hand delivered or by national commercial express delivery service, to the addresses listed in introductory paragraph of this Agreement. Notice shall be deemed given upon receipt by any method of delivery authorized above.

20. NO WAIVER

The failure of any party at any time to require performance of any provision or to resort to any remedy provided under this Agreement shall in no way affect the right of that party to require performance or to resort to a remedy at any time thereafter, nor shall the waiver by any party of a breach be deemed to be a waiver of any subsequent breach. A waiver shall not be effective unless it is in writing and signed by the party against whom the waiver is being enforced.

21. SURVIVAL OF PROVISIONS

Any terms or conditions of this Agreement that require acts beyond the date of its termination shall survive the termination of this Agreement, shall remain in full force and effect unless and until the terms of conditions are completed, and shall be fully enforceable by either party.

22. ASSIGNMENT

Neither party shall have the power to or will assign any of the duties or rights or any claim arising out of or related to this Agreement, whether arising in tort, contract or otherwise, without the prior written consent of the other party. Any unauthorized assignment is void and unenforceable. These conditions and the entire Agreement is binding on and inures to the benefit of the parties and their respective permitted successors, and assigns.

23. NO CONFLICT OF INTEREST FOR FUTURE WORK

The services performed by CH2M under this Agreement do not preclude CH2M from proposing on or for providing services to Owner in the future. Information and knowledge gained by CH2M in providing the Services under this Agreement shall not constitute a conflict of interest in proposing on or providing any additional services for Owner.

24. DISPUTE RESOLUTION

The Parties will use their best efforts to resolve amicably any dispute, including use of alternative dispute resolution options.

25. CAPTIONS AND HEADINGS

The captions and headings of the paragraphs and sections are set forth only for the convenience and reference of the Parties and are not intended in any way to define, limit or describe the scope or intent of this Agreement.

26. ENTIRE AGREEMENT

This Agreement, together with all Appendices attached hereto, contains all representations and the entire understanding between the parties with respect to the subject matter of this Agreement. Any prior correspondence, memoranda, or agreements, whether or not such correspondence, memoranda or agreements are in conflict with this Agreement, are intended to be replaced in total by this Agreement and its Appendices. The Parties mutually declare there are no oral understandings or promises not contained in the Agreement which contains the complete, integrated, and final agreement between the parties.

The following Appendices are hereby made a part of this Agreement:

Appendix A Scope of Services

Appendix B Capacity and Characteristics

Appendix C Location of Project

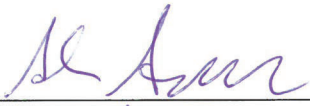
Appendix D Compensation and Payment

Appendix E Project Vehicles and Equipment

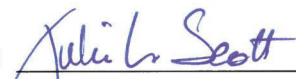
Appendix F Permits

IN WITNESSETH WHEREOF, the Parties execute below:

OPERATIONS MANAGEMENT

Name: 
Title: SENIOR VICE PRESIDENT
Date: 3/16/16

**THE CITY OF COLLEGE PLACE,
WASHINGTON**

Name: 
Title: mayor
Date: 3/14/2016

APPENDIX A - SCOPE OF SERVICE

CH2M shall perform the following services for the benefit of the Owner:

A.1 GENERAL

A.1.1 Staff

- A.1.1.01 Staff the Project with a sufficient number of qualified employees who possess the managerial, administrative, and technical skills to perform the services specified in this Agreement, and where appropriate, the certification requirements mandated by the state in which the Project is located.
- A.1.1.02 Operate, maintain and/or monitor the Project such that the Project is staffed at least Monday through Friday between the hours of 8:00 a.m. and 5:00 p.m. CH2M shall be responsive to alarms and emergency calls 24 hours per day, 7 days per week, within two (2) hours of its occurrence. CH2M shall designate a minimum of one (1) staff member as standby to respond to such calls.
- A.1.1.03 Place at each permanently staffed Project facility, a copy of CH2M's corporate safety program and provide all employees training specific to this Program, within forty-five (45) days from the effective date of this Agreement. The cost of any capital improvement required at the Project to bring the facilities within OSHA compliance will be paid by the Owner.
- A.1.1.04 Provide job related training for personnel in the areas including but not limited to operation, quality, maintenance, safety, supervisory skills, laboratory, and energy management. All such training shall be fully documented. Where employees are required by law or regulation to hold current licenses, certificates or authority to perform the work required of their respective positions, CH2M shall provide the training and agree with the employee to a reasonable time frame for the employee to qualify for such certificate, license or authority.
- A.1.1.05 Comply with all State and Federal requirements regarding affirmative action and provisions for minority hiring.

A.1.2 Alterations, Repairs and Maintenance

- A.1.2.01 Within ninety (90) days of the Commencement Date, CH2M shall provide Owner with a plan suggesting a prioritized lists of capital improvements to improve the operation of the facility. Owner shall be under no obligation to make such capital improvements and Owner's failure to do so shall not relieve CH2M of performing the services set forth in Appendix A. However, CH2M shall not be responsible for any damages caused by or related to Owner's failure to make recommended improvements.

- A.1.2.02 Alter as needed, the process and/or facilities to achieve the objectives of this Agreement.
- A.1.2.03 Perform Preventative Maintenance and Repairs for the Project, subject to the Repairs Limit.
- A.1.2.04 Pay all cost incurred in normal Project operations except as otherwise included in Article 4 - Owner's Responsibilities.
- A.1.2.05 Maintain aesthetics of the facilities, including maintaining all facilities in a clean, neat and orderly fashion.
- A.1.2.06 Administrative and other occupied spaces shall be kept clean, dry, and habitable. Other spaces and floors shall be free of sewage, screenings, sludge and debris.
- A.1.2.07 Equipment, tools, and material will be properly stored.
- A.1.2.08 Trees and shrubs shall be kept trimmed, grass shall be maintained, and other grounds shall be free of noxious weeds.
- A.1.2.09 In any emergency affecting the safety of persons or property, CH2M shall act without written amendment or change order, at CH2M's discretion, to prevent threatened damage, injury or loss; provided however, that CH2M shall obtain prior Owner approval for any emergency expenditure in excess of Five Thousand Dollars (\$5,000.00). CH2M will notify Owner as soon as reasonably possible and shall be compensated by Owner for any such emergency work notwithstanding the lack of written amendment or change order. Such compensation shall include CH2M's direct costs for the emergency work plus seventeen percent (17%).
- A.1.2.10 Utilize Owner provided security devices during CH2M's hours of operation to protect against any losses resulting from theft, damage or unauthorized use of the Project. Existing security devices include: fencing, lockable structures, and limited intrusion alarm. Upon exiting the Project, CH2M shall make sure that all Project gates and structures are locked and that any security alarms are activated.

A.2 WASTEWATER TREATMENT PLANT

- A.2.1 Within the design capacity and capability of the Wastewater Treatment Plant (the "WW Plant"), manage, operate, and maintain the WW Plant so that effluent discharged from the WW Plant meets of the Clean Water Act and the requirements specified in NPDES Permit No. #WA0020656, unless one or more of the following occurs: (1) WW Plant influent does not contain Adequate Nutrients to support operation of the WW Plant's biological processes and/or contains Biologically Toxic Substances that cannot be removed by the existing processes and facilities; (2) dischargers into Owner's sewer system violate any or all regulations as stated in the applicable Sewer Ordinance and, (3)

the flow, influent biochemical demand (BOD₅) and/or total suspended solids (TSS) exceeds the WW Plant's design parameters; in which case Appendix B specifies responsibilities and remedies.

- A.2.2 Within the design capacity and capability of the WW Plant, operate the WW Plant in a manner such that odor and noise are minimized.
- A.2.3 Prepare and submit to Owner for transmittal to appropriate agencies, all regulatory reports pertaining to routine operation and maintenance of the facilities specified herein.
- A.2.4 CH2M shall comply with all current local, State and Federal notice and reporting requirements, regarding violations, upsets, excursions, or emergencies related to the Plant.
- A.2.5 Assist the Owner with the NPDES permit renewal process by providing Project information within CH2M's possession and control. Any additional assistance requested by the Owner will be handled as a Change in Scope.
- A.2.6 Provide for the disposal of screenings, grit, scum, sludges, and biosolids (collectively, "Residuals") to existing disposal sites. Any change in the cost of this service due to increased or unusual quantities of material, or increases in landfill rates, hauling costs, or tipping fees shall constitute a change in scope and give cause for an adjustment in fee. Owner and CH2M agree that Owner is the Generator of the Residuals.
- A.2.7 Where land application is used as the method for disposal of biosolids, CH2M shall comply with the State and Federal regulations, including 40 CFR 503 applicable to such method. Specifically, CH2M shall assist Owner in securing all permits and land use agreements, and perform soils and biosolids testing, and report the volume and quantity of biosolids land applied. CH2M may use the existing Owner secured permits and land application sites.
- A.2.8 Provide computerized maintenance, process control and laboratory management systems for the Project. Owner shall have the right to inspect these records during normal business hours. The maintenance program will include documentation of spare parts inventory. This system shall be capable of providing historical data.
- A.2.9 Where applicable, monitor and report the volume and nature of septic tank hauler discharges.
- A.2.10 Perform all laboratory testing and sampling currently required by the State and Federal Clean Water Act, NPDES Permit, NPDES referenced documents and all Federal or State issued permits. Additional laboratory testing and sampling that is non-routine as per the permit or requested by the Owner will be provided on a fee per test basis to be determined at the time of the request. This additional testing will be considered a Change in Scope as described in Appendix D.
- A.2.11 Provide and document all Preventive Maintenance for the WW Plant. Owner shall have the right to inspect these records during normal business hours.

A.2.12 Provide and document Repairs for the WW Plant. CH2M will provide Owner with a monthly report on the expenditures of Repairs.

A.3 SANITARY SEWER COLLECTION SYSTEM

A.3.1 Within the design capacity and capability of the Project, manage, operate, and maintain the sanitary sewer collection system (including associated lift stations) so that free flowing conditions are maintained and overflows are minimized.

A.3.2 Inspect and “high pressure clean” the sanitary collection system, including lines, manholes, and clean outs, so that the entire system is cleaned once every five (5) years. Locations not accessible by motorized inspection and cleaning equipment are excluded. When roots are encountered during routine “high pressure cleaning”, a root cutting tool shall be used to remove such roots. Within ninety (90) calendar days of such observation, such location shall be placed on the “Hot Spot” list and scheduled for routine root cutting on a ninety (90) day schedule until such time as the root intrusion is eliminated. A preventive maintenance schedule to “high pressure clean” problem areas (“Hot Spots”) shall be mutually agreed upon and specified herein. The schedule shall identify the specific location and frequency of cleaning for each Hot Spot, and may only be modified, as mutually agreed upon in writing. Owner and CH2M will seek alternative solutions to correct the cause(s) for the listing of any Hot Spot with the intent that such a location be eventually removed from the Hot Spot list.

A.3.3 Prepare an inspection schedule for those portions of the sanitary sewer collection system where access prevents the use of motorized line cleaning equipment, and inspect such lines to verify the condition of these lines. If conditions warrant cleaning, Owner shall assist CH2M in gaining access to such lines.

A.3.4 Respond to blockages upon two (2) hours of notification. Due diligence shall be exercised to clear the blockage. If the blockage cannot be cleared using equipment assigned to the Project for CH2M’s use, CH2M will bypass the affected area and notify the Owner of the situation. Owner will contact CH2M within one (1) hour and instruct CH2M to secure the services of a subcontractor having the equipment necessary to clear the blockage or otherwise repair the line to restore free flowing conditions. If no contact is made within the specified time, CH2M is authorized to secure the services of a subcontractor. Owner shall be invoiced in accordance with the Change in Scope provisions of Appendix D.3.2. CH2M shall respond to blockages which occur within any collection line up to the lateral connection to the public or private property. CH2M will not be responsible or liable from the main sewer line to the public or private property.

A.3.5 In the event cleaning or inspection discloses a requirement to excavate, at the Owner’s option, Owner will assume responsibility for the excavation, trenching, back-filling, and surface restoration associated with the repair or replacement of pipe, laterals, and manholes or Owner may direct CH2M to obtain the services of a subcontractor to perform these services. In such event, CH2M will invoice Owner in accordance with the Change in Scope provisions of Section 13.2.

- A.3.6 Provide for the disposal of screenings, grit, scum, and other debris to existing disposal sites. Any change in the cost of this service due to unusual quantities of material, increases in landfill rates or tipping fees shall constitute a Change in Scope and give cause for an adjustment in fee.
- A.3.7 Maintain a record of activities, including: for routine cleaning, the date, location, and feet of lines serviced; for blockages, the date, time, location, and to the degree possible, cause(s) for such blockage; and for other observations or activities, a record of the date, time, and a brief description.
- A.3.8 The following services are specifically excluded from CH2M's scope: televising lines; dye and smoke testing, adjusting and leveling manholes, control of vectors, chemical root treatment, and repairs to lines, manholes, and other appurtenances.

APPENDIX B - CAPACITY AND CHARACTERISTICS

B.1 CAPACITY AND CHARACTERISTICS OF WASTEWATER TREATMENT PLANT

B.1.1 Wastewater Treatment Plant Design Capacity is described as follows:

<u>Parameter</u>	<u>Plant</u>
Flow, million gallons/day	1.5
BOD5, pounds per day	4,500
TSS, pounds per day	3,400
Daily Peaking Factor, million gallons/day	5.7

All parameters shall be based on the design average dry weather flow with the Daily Peaking Factor being the multiplier applied to the design average dry weather flow.

B.1.2 In the event any one of the Project influent characteristics, suspended solids, BOD5, or flow, exceeds the design parameters stated above, CH2M shall return the plant effluent to the characteristics required by the NPDES permit in accordance with the following schedule after Project influent characteristics return to within design parameters.

Characteristics Exceeding Design Parameters By	Recovery Period Maximum
10% or Less	5 days
Above 10% Less than 20%	10 days
20% and Above	30 days

B.1.3 Notwithstanding the above schedule, if the failure to meet effluent quality limitations is caused by the presence of Biologically Toxic Substances or the lack of Adequate Nutrients in the influent, then CH2M will have a thirty (30) calendar day recovery period after the influent is free from said substances or contains Adequate Nutrients to return the plant effluent to the characteristics required by the NPDES permit.

B.1.4 CH2M shall not be responsible for fines or legal action as a result of discharge violations within the period that influent exceeds design parameters, does not contain Adequate Nutrients, contains Biologically Toxic Substances, and the subsequent recovery period.

B.1.5 The Base Fee for services under this Agreement is based on the following Project influent characteristics per current information provided by Owner:

Parameter	Plant
Flow, million gallons/day	0.82
BOD5, pounds per day	1,230
TSS, pounds per day	1,337

B.1.6 CH2M shall be responsible for performing the Scope of Services as set forth in Appendix A, in accordance with the treatment standards established in Appendix B, but shall not be responsible for events outside the control of CH2M, which include but are not limited to:

B.1.6.01 Materials or liquids contained in the raw water supply, which detrimentally affect the machinery, infrastructure or processes at the Project;

B.1.6.02 Raw water supply is insufficient to meet demand;

B.1.6.03 The demand for water exceeds the design capacity of the facilities specified in **Appendix B**;

B.1.6.04 Vandalism; and/or

B.1.6.05 Unforeseen Circumstances.

APPENDIX C - LOCATION OF PROJECT

C.1 CH2M agrees to provide the services necessary for the operation, maintenance, and management of the facilities described herein:

C.1.1 All equipment, grounds, and facilities now existing within the current property boundaries of or being used to operate Owner's WW Plant located at:

430 Owens Road, Walla Walla, Washington. 99362

C.1.2 All equipment, grounds, and facilities now existing within the current service boundaries of the Owner's Sanitary Collection System and identified in Owner's Sanitary Collection System maps, inventory list, or other documents. The Sanitary Collection System includes all force mains, gravity sewers, manholes, and clean outs in the quantities described as follows:

Miles of Force Mains	<1
Miles of Gravity Sewers	35

APPENDIX D - COMPENSATION, PAYMENT AND BASE FEE ADJUSTMENT FORMULA

D.1 COMPENSATION

D.1.1 Owner shall pay to CH2M as compensation for services performed under this Agreement a Base Fee of One Million One Hundred Twenty Four Thousand Six Hundred Three Dollars (\$1,124,603) for the first year of this Agreement, which shall be the sum of the estimated total direct cost plus the management fee. In addition to the Base Fee, Owner shall pay CH2M for transition activities prior to the Commencement Date, which shall equal one-twelfth (1/12) of the Base Fee (estimated to be \$93,717). Subsequent years' base fees shall be determined as hereinafter specified in Appendix D.4 below.

D.1.1.01 The estimated total direct cost shall be the estimated direct cost for CH2M HILL to manage, operate, repair, and maintain the project during a contract year. The estimated total direct cost for the first year of this Agreement shall be Nine Hundred Sixty One Thousand One Hundred Ninety Nine Dollars (\$961,199), including and subject to the Repairs Limit below. If, during any contract year, the actual total direct cost (excluding Repair costs), is less than the estimated total direct cost for that year (excluding Repair costs), then CH2M will pay to Owner a rebate in an amount equal to eighty-five percent (85%) of the difference between the actual total direct cost and the estimated total direct cost (exclusive of Repair costs), no later than sixty (60) days after the expiration of that contract year. If, during any contract year, the actual total direct cost (excluding Repair costs), is greater than the estimated total direct cost for that year (excluding Repair costs), then CH2M will be solely responsible for any such additional increased cost.

D.1.1.02 The management fee for the period set forth in Section D.1.1 shall be One Hundred Sixty Three Thousand Four Hundred Four Dollars (\$163,404).

D.1.1.03 The services provided under this Agreement are based on reasonably expected overtime for normal breakdowns or services required after hours. Any additional expenses including straight or overtime wages caused by Unforeseen Circumstances will be billed to the Owner for reimbursement.

D.1.1.04 If, at any time, during the first twelve months following the Commencement Date, (i) CH2M discovers new information about the condition of the Project or facilities that materially differs from the information provided to or reasonably available to CH2M prior to execution of this Agreement; and (ii) such information substantially impacts the ability of CH2M to meet the performance objectives described herein or causes a material increase in the operating and maintenance costs incurred by CH2M to meet such performance objective, CH2M shall be entitled to equitable adjustment of each and every

performance objective impacted by such new information and/or an equitable adjustment in the Base Fee.

D.1.2 Limitations

D.1.2.01 The total amount CH2M shall be required to pay for Repairs shall not exceed the annual Repairs Limit of Fifty Thousand Dollars (\$50,000) during the period set forth in Section D.1.1. CH2M shall provide Owner with a detailed invoice of Repairs over the annual Repairs Limit, and Owner shall pay CH2M for all Repairs in excess of such limit. CH2M will rebate to Owner the entire amount that the cost of Repairs is less than the annual Repairs Limit. CH2M shall rebate to Owner the entire amount that actual repair costs are less than the applicable contract year aggregate limit for repairs no later than ninety (90) days after the expiration of that contract year.

D.1.3 Owner shall pay to CH2M that portion of any actual increase in electricity costs that are attributable to an unanticipated rate increase occurring during any contract year which was not reflected in the calculation of the electricity cost component of the estimated total direct cost for that year. Payment will be determined based on actual monthly usage multiplied by the difference between the actual rate and the rate utilized in calculation of the electricity cost component of the estimated total direct cost for that year. Such increased electricity costs shall not increase CH2M's estimated total direct cost, CH2M's management fee, or the Base Fee, nor shall it affect the calculation of Owner rebate under Section D.1.01.

D.2 CHANGES IN COMPENSATION

D.2.1 Changes in the estimated total direct cost shall be negotiated annually. Base Fee adjustments shall be negotiated taking into consideration expenditures for Project management labor, employee benefits, chemicals, lab supplies, repairs, repair parts, maintenance parts, safety supplies, gasoline, oil, equipment rental, legal and professional services, quality assurance, travel, office supplies, other supplies, uniforms, telephone, postage, utilities, tools, memberships, training supplies and other direct and indirect costs, as the basis of adjustment of the Base Fee. Owner and CH2M agree that good faith negotiations resulting in mutual agreement are the preferred methodology to be used to determine changes in the Base Fee. In the event that Owner and CH2M fail to agree, the Base Fee shall be adjusted as set forth in Appendix D.4. Upon each contract year renegotiation, CH2M shall continue to invoice Owner at the previous amount until the new contract year Base Fee price is agreed upon. Upon written agreement between the parties as to the new contract year Base Fee, CH2M shall issue an invoice retroactively adjusting the previous contract year Base Fee amount.

D.2.2 The Repairs Limit shall be negotiated each year, three (3) months prior to anniversary of the Commencement Date hereof in accordance with Appendix D.2.1; should Owner and CH2M fail to agree, the Repairs Limit will be determined as set forth in Appendix D.4.

D.2.3 Compensation for Changes in Scope shall be handled as set forth in Section 13.

D.3 PAYMENT OF COMPENSATION

- D.3.1 One-twelfth (1/12) of the Base Fee for the current year shall be due and payable on the first of the month for the month in which services are provided.
- D.3.2 All other compensation to CH2M is due on receipt of CH2M's invoice and payable within fifteen (15) calendar days.
- D.3.3 Owner shall pay interest at an annual rate equal to nine percent (9%) or such other percentage as may be allowed by statute, said amount of interest not to exceed any limitation provided by law, on payments not paid and received within fifteen (15) calendar days, such interest being calculated from the due date of the payment.
- D.3.4 In the event of a disputed or contested billing, only that portion so contested shall be withheld from payment, and the undisputed portion shall be paid. Interest shall accrue on any contested portion of the billing and shall be immediately payable if the contested billing is resolved in favor of CH2M. No interest will be due on any disputed portion of the billing if the dispute is ultimately mutually resolved.

D.4 ADJUSTMENT FORMULA

The estimated total direct cost for each contract year subsequent to the first year of this Agreement shall be renegotiated between the parties using their best efforts, by the September 1st preceding that contract year. Should Owner and CH2M fail to agree on the estimated total direct cost for a contract year, the estimated total direct cost shall be calculated by increasing the annualized estimated total direct cost for the preceding contract year by three percent (3%).

APPENDIX E -PROJECT VEHICLES AND EQUIPMENT

The Project includes all vehicles, rolling stock, and other equipment as follows:

Year	Make	Model	Description	Unit No.
1999	International		Vactor	701
2000	Case	95X	skid steer	702
1998	Inter		dump truck	704
1992	GMC	1-Ton	flat bed	706
1996	Ford	Ranger	p/u lab	707
2003	Ford	f-550	utility collections	710
2007	Toro	328-D	Lawn Mower	711
2003	Ford	1-Ton	T.V.van	720
2007			Rodder Trailer	722
2012	John Deere	522	Tractor	726

APPENDIX F PERMITS

AMENDMENT NO. 8
to the
AGREEMENT for OPERATIONS,
MAINTENANCE and MANAGEMENT SERVICES
for the
CITY OF COLLEGE PLACE, WASHINGTON

THIS AMENDMENT to the Agreement for Operations Management and Maintenance dated March 16, 2016 is made and entered into this 15th day of November 2023 by and between the City of College Place, Washington, whose address for any formal notice is 619 S. College Avenue, College Place, Washington 99324 (hereinafter "Owner") and Operations Management International, Inc., whose address for any formal notice is **6312 S. Fiddlers Green Circle, Suite 300N, Greenwood Village, CO 80111** (hereinafter "CH2M").

Owner and CH2M agree as follows:

1. Article D.1.1 is deleted in its entirety and replaced with the following:

D.1.1 Owner shall pay to CH2M as compensation for services performed under this Agreement a Base Fee of One Million Three Hundred Sixty-Five Thousand Two Hundred Forty-Two Dollars (\$1,365,242) for the period of January 1, 2024 through December 31, 2024 which shall be the sum of the estimated total direct costs, management fee, repairs, equipment and vehicles and applicable markup. Subsequent years' base fees shall be determined as hereinafter specified in Appendix D.4 below.

2. Article D.1.1.01 is deleted in its entirety and replaced with the following:

D.1.1.01 The estimated total direct cost shall be the estimated direct cost for CH2M to manage, operate, repair, and maintain the project during a contract year. The estimated total direct cost for the term identified in D.1.1 shall be One Million Sixty-One Thousand Five Hundred Sixty-Nine Dollars (\$1,061,569), including and subject to the Repairs Limit below. If, during any contract year, the actual total direct cost (excluding Repair costs), is less than the estimated total direct cost for that year (excluding Repair costs), then CH2M will pay to Owner a rebate in an amount equal to eighty-five percent (85%) of the difference between the actual total direct cost and the estimated total direct cost (exclusive of Repair costs), no later than sixty (60) days after the expiration of that contract year. If, during any contract year, the actual total direct cost (excluding Repair costs), is greater than the estimated total direct cost for that year (excluding Repair costs), then CH2M will be solely responsible for any such additional increased cost.

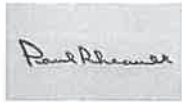
3. Article D.1.1.02 is deleted in its entirety and replaced with the following:

D.1.1.02 The management fee shall be equal to Seventeen percent (17%) of the estimated direct costs. The management fee for the period set forth in Section D.1.1 shall be One Hundred Eighty Thousand Four Hundred Sixty-Seven Dollars (\$180,467).

This Amendment No. 8 together with the Agreement constitutes the entire agreement between the Parties and supersedes all prior oral and written understandings with respect to the subject matter set forth herein. Unless specifically stated all other terms and conditions of the Agreement shall remain in full force and effect. Neither this Amendment nor the Agreement may be modified except in writing signed by an authorized representative of the Parties.

Both parties indicate their approval of this Agreement by their signatures below.

**OPERATIONS MANAGEMENT
INTERNATIONAL, INC.**



Paul Rheault
Geographic Director of Operations
Date: November 9, 2023

**THE CITY OF COLLEGE PLACE,
WASHINGTON**

DocuSigned by:
Norma L. Hernandez

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Norma Hernandez

Mayor
Date: 11/15/2023

CITY OF COLLEGE PLACE ORDINANCE NO. 17-015

AN ORDINANCE OF THE CITY OF COLLEGE PLACE ESTABLISHING THE COLLEGE PLACE TRANSPORTATION BENEFIT DISTRICT AND SPECIFYING THAT THE BOUNDARIES OF THE DISTRICT WILL COINCIDE WITH CITY BOUNDARIES

WHEREAS, RCW 35.21.225 authorizes the legislative authority of a city to establish a transportation benefit district (“TBD”) for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD, subject to the provisions of Chapter 36.73 RCW; and

WHEREAS, transportation improvements are defined in RCW 36.73.015 to include projects contained in the transportation plan of a city, and which also includes investment in new or existing highways of statewide significance, principal arterials of regional significance, high capacity transportation, public transportation, and other transportation projects and programs of local, regional, or statewide significance including transportation demand management (“TBD Projects”); and

WHEREAS, TBD Projects may also include the operation, preservation, and maintenance of the previously mentioned facilities or programs; and

WHEREAS, the City of College Place (“City”) Capital Facilities Plan (“CFP”), as now existing and as it may exist in the future, constitutes and will constitute a “transportation plan” as contemplated by RCW 36.73.015; and

WHEREAS, the City’s CFP currently includes evidence indicating a need for a coordinated cost efficient approach to street resurfacing improvements and other improvements that may be funded by a TBD (“CFP Projects”); and

WHEREAS, the City Council finds that the CFP Projects are transportation improvements within the meaning of RCW 36.73.015 and therefore also are TBD Projects; and

WHEREAS, on April 11th, 2017 the City Council conducted public hearings in accordance with RCW 36.73.050, after giving proper notice describing the TBD Projects and activities to be funded by the TBD; and

WHEREAS, as part of its review of the merit of establishing a TBD, the City Council considered various funding options for a number of CFP/TBD Projects; and

WHEREAS, the Council finds that the City can most effectively undertake CFP Projects if it works in conjunction with a TBD; and

WHEREAS, the City Council finds that establishment of a TBD would enable the City, in conjunction with the process for the adoption of its annual updates to the CFP, to consider and adopt mechanisms to fund required City street resurfacing in a coordinated, efficient manner; and

WHEREAS, the City Council finds it to be in the best interests of the City to establish a citywide TBD to fund and implement TBD Projects consistent with Chapter 36.73 RCW and the City's CFP to enable the TBD to contract with the City for management and staffing of the TBD's operations, and for the mutual undertaking and/or funding of CFP/TBD Projects; and

WHEREAS, the City Council wishes establish a governing body for the TBD comprised of the City Council acting in an ex officio and independent capacity and to provide for the continuing operations of the TBD;

NOW THEREFORE, THE CITY OF COLLEGE PLACE CITY COUNCIL DOES ORDAIN:

Section 1: Findings

The City Council finds it is in the public interest to help provide an adequate level of funding for transportation improvements through establishment of a TBD.

Section 2: Formation of a Transportation Benefit District

The City, pursuant to RCW 35.21.225 and Chapter 36.73 RCW, hereby establishes and creates a TBD to be known and referred to as College Place Transportation Benefit District (CPTBD), subject to the following:

1. Establishment of the College Place Transportation Benefit District – General Authority

There is hereby created CPTBD with geographical boundaries comprised of the corporate limits of the City, as those boundaries may be adjusted in the future. CPTBD shall be a quasi-municipal corporation and an independent taxing “authority” within the meaning of Article VII, section 1 of the Washington State Constitution, and a “taxing district” within the meaning of Article VII, section 2 of the Washington State Constitution. CPTBD shall constitute a body corporate and possess all the usual powers of a corporation for public purposes as well as all other powers that may now or hereafter be specifically conferred by statute, including, but not limited to, the authority to hire employees, staff, and services, to enter into contracts, to acquire, hold, and dispose of real and personal property, and to sue and be sued. Public works contract limits applicable to the City of College Place shall apply to the district.

2. Powers and Operations of CPTBD

- a. CPTBD shall possess all of the powers of a transportation benefit district authorized pursuant to Chapter 36.73 RCW, including without limitation the power to legislatively approve a yearly vehicle tab fee of \$20, the power to request voter approval of, and thereafter impose and collect, a sales and use tax in accordance with RCW 82.14.0455, a vehicle fee in excess of \$20.00 up to \$100.00 as allowed by RCW 82.80.140. The TBD may impose an ad valorem tax pursuant to RCW 36.73.060, issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070 and form a local improvement district and impose assessments therefore, take those actions allowed, and subject to the limitations of RCW 36.73.0810, contract for street and highway improvements, and for its operations, exercise the power of eminent domain in the same manner as authorized for the City and accept and use gifts and grants.
- b. Consistent with RCW 36.73.020(4), the secretary/treasurer of CPTBD shall be the City Finance Director. As such, the Finance Director shall establish those funds and accounts on behalf of CPTBD as required and shall disburse funds and pay claims as approved by the CPTBD Board and prepare and maintain such accounts as appropriate and/or required by state or federal law.
- c. The City Attorney will serve as legal advisor to the CPTBD Board, except where separate counsel is engaged by CPTBD.
- d. Other City employees shall carry out the operations of CPTBD as agreed by CPTBD and the City. Such employees and the contracts of CPTBD shall be overseen and administered by the Mayor and his/her designee.
- e. CPTBD may contract with the City for operations services and materials, office space and equipment, and to undertake and/or fund CFP/TBD Projects undertaken jointly or by one entity or the other.

3. Governing Board

- a. Consistent with RCW 36.73.020(3), the governing board of CPTBD (the “CPTBD Board”) shall be the members of the College Place City Council acting in an independent capacity. The CPTBD Board shall have the authority to exercise the statutory powers set forth in Chapter 36.73 RCW and other applicable provisions of Washington State law. The CPTBD Board shall also include a Chairperson, who shall be the City’s Mayor and whom shall have those duties, rights, and obligations of a Mayor as set forth in RCW 35A.12.100.
- b. To carry out the purposes of this chapter, and subject to the provisions of RCW 36.73.065, the CPTBD Board is authorized to impose the following taxes, fees, charges, and tolls:
 - (i) A sales and use tax in accordance with RCW 82.14.0455;

- (ii) A vehicle fee in accordance with RCW 82.80.140;
 - (iii) A fee or charge in accordance with RCW 36.73.120. However, if the City is levying a fee or charge for a transportation improvement, the fee or charge shall be credited against the amount of the fee or charge imposed by the district. Developments consisting of less than twenty (20) residences would be exempt from the fee or charge under RCW 36.73.120; and
 - (iv) An ad valorem property tax as provided in RCW 36.73.060.
- c. The CPTBD Board may authorize and issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070.
- d. The CPTBD Board may form a local improvement district and impose assessments therefor and take those actions allowed, and subject to the limitations of RCW 36.73.0810.
- e. As required by RCW 36.73.160(1), as the same may be amended from time to time, the CPTBD Board shall develop a material change policy to address major plan changes that affect CPTBD Project delivery or the ability to finance the plan for funding and implementing the CPTBD Projects.
- f. Meetings of the CPTBD Board shall be governed by the procedural rules applicable to meetings of the City Council, as those rules may be amended by the City Council from time to time. CPTBD Board actions shall be taken by motion or resolution in the same manner and following the same procedure as for the adoption of City Council resolutions. Meetings of the CPTBD Board shall, whenever possible, take place on the same dates scheduled for City Council meetings; provided that the CPTBD meeting shall take place pursuant to its own agenda during a recess or otherwise outside of any regular business or special meeting of the City Council. The CPTBD Board meetings shall comply with the state Open Public Meetings and Public Records Acts and the officials of CPTBD shall be subject to Chapter 42.23 RCW, Code of Ethics for Municipal Officers – Contract Interests; provided, that the fact that CPTBD Board members and officials and Council members and City officials are simultaneously employed by both entities shall not be deemed a conflict of interest where CPTBD and City are parties to contracts and/or agreements.

4. Transportation Improvements Funded.

The funds generated by CPTBD shall be used for the CPTBD Projects described in this ordinance and/or allowed by state law. The CPTBD Projects may be amended in accordance with the material change policy described in Section 2(c) of this ordinance and in accordance with the notice, hearing, and other procedures described in chapter 36.73 RCW, including RCW 36.73.050 (2) (b), as the same may be amended from time to time.

5. Annual Report to Public.

As required by RCW 36.73.160(2), as the same may be amended from time to time, CPTBD shall issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules, to the public and to newspapers of record in CPTBD.

6. Dissolution of CPTBD

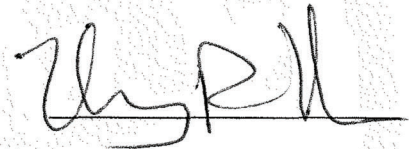
CPTBD shall be dissolved pursuant to the procedures set forth in chapter 36.73 RCW, when all indebtedness, if any, of CPTBD has been retired and when all of CPTBD's anticipated responsibilities have been satisfied.

Section 3. Severability: Construction.

If a section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason by any court of competent jurisdiction; such decision shall not affect the validity of the remaining portions of this ordinance. If the provisions of this ordinance are found to be inconsistent with the provisions of the College Place Municipal Code, this ordinance is deemed to control. This ordinance shall be liberally construed to permit the accomplishment of CPTBD purposes and objectives.

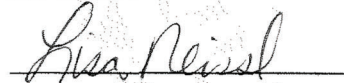
Section 4. This ordinance will be codified as CPMC 3.46.

APPROVED by me this 25th day of April, 2017.



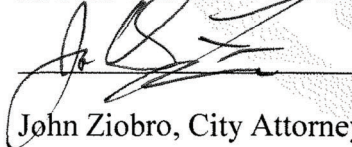
Harvey Crowder, Mayor

ATTEST:



Lisa Niessl, City Clerk

APPROVED AS TO FORM:



John Ziobro, City Attorney

City of College Place, Washington
ORDINANCE NO. 17-021

AN ORDINANCE of the City Council of the City of College Place, Washington, assuming the rights, powers, functions, and obligations of the City of College Place Transportation Benefit District and amending Chapter 3.46 of the College Place Municipal Code entitled "Transportation Benefit District".

WHEREAS, Chapter 36.73 RCW and RCW 35.21.225 authorizes cities to establish a transportation benefit district within the city's jurisdiction for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the district that are consistent with existing state, regional, and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels; and

WHEREAS, the City Council of the City of College Place ("City Council") found it to be in the best interests of the City to establish a city wide Transportation Benefit District consistent with Chapter 36.73 RCW, for transportation improvements that improve modal connectivity and for the preservation and maintenance of the City's transportation infrastructure, to reduce the risk of transportation facility failure, to improve safety, to continue optimal performance of the infrastructure over time, to avoid more expensive infrastructure replacements in the future and to implement the City's transportation improvement plan; and

WHEREAS, the City Council of the City of College Place passed Ordinance No. 17-015, establishing the College Place Transportation Benefit District as authorized by RCW 35.21.225 and subject to the provisions of RCW 36.73; and

WHEREAS, the College Place Transportation Benefit District includes the entire City of College Place as the boundaries currently existed when established or as expanded upon annexation; and

WHEREAS, pursuant to RCW 36.73.030(3), the members of the City Council, acting ex officio and independently, constitute the governing body of the College Place Transportation Benefit District; and

WHEREAS, during the 2015 legislative session, the State Legislature passed Second Engrossed Substitute Bill 5987, Chapter 44, Laws of 2015, now codified as Chapter 36.74 RCW; and

WHEREAS, RCW 36.74.010 authorizes any city in which a Transportation Benefit District has been established pursuant to Chapter 36.73 RCW with boundaries coterminous with the boundaries of the city to assume the rights, powers, functions, and obligations of the Transportation Benefit District; and

WHEREAS, in order to assume the rights, powers, functions, and obligations of a transportation benefit district established by a city, the city legislative authority must adopt an ordinance or resolution indicating its intention to conduct a hearing concerning the assumption of such rights, powers, functions, and obligations; and

WHEREAS, the ordinance or resolution of intention must be published at least two times during the two weeks preceding the scheduled hearing in newspapers of daily general circulation printed or published in the city in which the Transportation Benefit District is located; and

WHEREAS, on May 23rd 2017, the City Council adopted Resolution No. 17-020 which declared the City Council's intention to consider the assumption of the rights, powers, functions and obligations of the College Place Transportation Benefit District, and scheduled a public hearing for June 13th 2017, so that all persons interested may appear and be heard; and

WHEREAS, Resolution No. 17-020 was published June 4, 2017 and June 11, 2017; and

WHEREAS, on June 13, 2017, the City Council conducted the scheduled public hearing to allow all persons interested in the proposed assumption the opportunity to be heard, to hear those appearing and all protests and objections to it, if any; and

WHEREAS, following the conclusion of the public hearing, the City Council determined that the public interest and welfare would be satisfied by the City's assumption of the rights, powers, functions and obligations of the College Place Transportation Benefit District and therefore declared its intent to assume the rights, powers, functions and obligations of the District; and

WHEREAS, the City Council desires to continue the work and functions of the College Place Transportation Benefit District as defined in state law and Ordinance No. 17-015, without the necessity of maintaining a separate entity; and

WHEREAS, the City's assumption of the rights, powers, functions and obligations of the College Place Transportation Benefit District would provide for more efficient administration of transportation maintenance and improvement funds authorized to be collected and expended by the District; and

WHEREAS, the City Council finds that it is in the City's best interest to assume the rights, powers, immunities, functions, and obligations of the College Place Transportation Benefit District;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON,
DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Recitals. The recitals set forth above are hereby incorporated as if set forth herein in full.

SECTION 2. Assumption of College Place Transportation Benefit District. Pursuant to RCW 36.74.010 and as set forth in Section 3 below, the City of College Place does hereby assume all of the rights, powers, immunities, functions, and obligations of the College Place Transportation Benefit District, and the City of College Place is hereby vested with each and every right, power, immunity, function, and obligation currently granted to or possessed by the College Place Transportation Benefit District as of the effective date of this ordinance. The rights, powers, functions and obligations previously exercised and/or performed by the governing body of the College Place Transportation Benefit District are hereby assumed by and transferred to the City of College Place City Council. By adoption of this ordinance, the College Place Transportation Benefit District will cease to exist as a separate entity.

SECTION 3. Chapter Amended. Chapter 3.46 of the College Place Municipal Code entitled "Transportation Benefit District" is hereby amended as shown in Exhibit 2 of this agenda bill packet.

SECTION 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

SECTION 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 13th day of June, 2017.



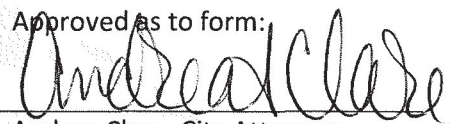
Harvey R. Crowder, Mayor

Attest:



City Clerk, or Designee

Approved as to form:



Andrea Clare, City Attorney
WSB 37889

3.46.010 - [Transportation Benefit District.]

- A. *Findings.* The city council finds it is in the public interest to help provide an adequate level of funding for transportation improvements through establishment of a TBD.
- B. *Formation of a transportation benefit district.* The city, pursuant to RCW 35.21.225 and Chapter 36.73 RCW, has established a TBD to be known and referred to as College Place Transportation Benefit District (CPTBD).
 - 1. *Transportation Benefit District Assumed—General authority.* There is hereby created CPTBD with geographical boundaries comprised of the corporate limits of the city, as those boundaries may be adjusted in the future. CPTBD shall be a quasi-municipal corporation and an independent taxing "authority" within the meaning of Article VII, section 1 of the Washington State Constitution, and a "taxing district" within the meaning of Article VII, section 2 of the Washington State Constitution. CPTBD shall constitute a body corporate and possess all the usual powers of a corporation for public purposes as well as all other powers that may now or hereafter be specifically conferred by statute, including, but not limited to, the authority to hire employees, staff, and services, to enter into contracts, to acquire, hold, and dispose of real and personal property, and to sue and be sued. Public works contract limits applicable to the city shall apply to the district. The City Council by Ordinance No. 17-015 established a Transportation Benefit District with geographical boundaries comprised of the corporate limits of the City as they existed or as subsequently annexed, known as the College Place Transportation Benefit District or ("District"). RCW 36.74.010 authorizes any city in which a Transportation Benefit District has been established pursuant to Chapter 36.73 RCW, with boundaries coterminous with the boundaries of the city, to assume the rights, powers, functions, and obligations of the District previously established in this chapter, and the City of College Place is hereby vested with each and every right, power, function and obligation granted to or possessed by the College Place Transportation Benefit District under Chapter 36.73 RCW, Chapter 36.74 RCW, this chapter, and/or any other applicable law, as currently enacted and subsequently amended. By this assumption of the rights, powers, functions, and obligations of the District, the College Place Transportation Benefit District will cease to exist as a separate entity.
 - 2. *Powers and operations of the City.*
 - a. The City of College Place shall possess all of the powers pursuant to Chapter 36.73 RCW, including without limitation the power to legislatively approve a yearly vehicle tab fee of \$20.00, the power to request voter approval of, and thereafter impose and collect, a sales and use tax in accordance with RCW 82.14.0455, a vehicle fee in excess of \$20.00 up to \$100.00 as allowed by RCW 82.80.140. The City may impose an ad valorem tax pursuant to RCW 36.73.060, issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070 and form a local improvement district and impose assessments therefore, take those actions allowed, and subject to the limitations of RCW 36.73.0810, contract for street and highway improvements, and for its operations, exercise the power of eminent domain and accept and use gifts and grants.
 - b. The finance director shall establish those funds and accounts on behalf of the City as required and shall disburse funds and pay claims as approved by the City Council and prepare and maintain such accounts are appropriate and/or required by state or federal law.
 - 3. *Governing Board.*
 - a. As authorized pursuant to RCW 36.71.030(2), the governing body of the College Place Transportation Benefit District established pursuant to RCW 36.73.020 is hereby abolished and the City of College Place City Council ("City Council") hereby assumes and is vested

with all the rights, powers, functions and obligations previously vested, exercised and/or performed by the governing body of the College Place Transportation Benefit District.

- b. To carry out the purposes of this chapter, and subject to the provisions of RCW 36.73.065, the City Council is authorized to impose the following taxes, fees, charges, and tolls:
 - i. A sales and use tax in accordance with RCW 82.14.0455;
 - ii. A vehicle fee in accordance with RCW 82.80.140;
 - iii. A fee or charge in accordance with RCW 36.73.120. Developments consisting of less than 20 residences would be exempt from the fee or charge under RCW 36.73.120; and
 - iv. An ad valorem property tax as provided in RCW 36.73.060.
 - c. The City Council may authorize and issue general obligation and/or revenue bonds in the manner and subject to the restrictions set forth in RCW 36.73.070.
 - d. The City Council may form a local improvement district and impose assessments therefor and take those actions allowed, and subject to the limitations of RCW 36.73.0810.
 - e. As required by RCW 36.73.160(1), as the same may be amended from time to time, the City Council shall develop a material change policy to address major plan changes that affect project delivery or the ability to finance the plan for funding and implementing the projects.
- 4. *Transportation Improvements Funded.* The funds generated by exercise of the powers granted in this chapter shall be used for the transportation projects described in the ordinance from which this section is derived and/or allowed by state law. The transportation projects may be amended in accordance with the material change policy described in subsection B.3. and in accordance with the notice, hearing, and other procedures described in chapter 36.73 RCW, including RCW 36.73.050(2)(b), as the same may be amended from time to time.
 - 5. *Annual Report to Public.* As required by RCW 36.73.160(2), as the same may be amended from time to time, City Council shall include in the annual report an indication of the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules, to the public and to newspapers of record in the City.
- C. *Severability; Construction.* If a section, subsection, paragraph, sentence, clause, or phrase of the ordinance from which this section is derived is declared unconstitutional or invalid for any reason by any court of competent jurisdiction; such decision shall not affect the validity of the remaining portions of the ordinance from which this section is derived. If the provisions of the ordinance from which this section is derived are found to be inconsistent with the provisions of this Code, the ordinance from which this section is derived is deemed to control. The ordinance from which this section is derived shall be liberally construed to permit the accomplishment of College Place City Council purposes and objectives.

Pavement Management Budget Options Report



December, 2022



City of College Place, WA

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Executive Summary

Capitol Asset & Pavement Services, Inc. was contracted by the City of College Place Public Works to perform visual inspections of all paved streets maintained by the City of College Place (City). All 38.66 centerline miles of paved streets maintained by the City were evaluated in accordance with MTC standards. The Streetsaver Online 9.0 database was updated with the inspection data. Inspections were completed in September, 2022.

The Streetsaver maintenance decision tree was updated with standard treatments typically implemented by the City, and costs were updated to reflect current pavement maintenance treatment prices. A budgetary needs analysis was performed based on the pavement condition inspections and decision tree matrix, and four budget scenarios were evaluated to compare the effects of various funding levels.

The City's street network consists of 38.66 centerline miles of streets. A detailed visual inspection of the City's streets resulted in a calculated average PCI of 74. Using a 0-100 PCI scale, with 100 being the most favorable, a rating of 74 places the City's street network in the 'Good' condition category.

Four scenarios were analyzed for various street maintenance funding levels. The budgets include preventative maintenance and rehabilitation work for existing paved street surfaces. The City's current strategy of street maintenance, along with current prices for the treatments, is represented in the Streetsaver decision tree matrix. This matrix defines what treatments need to be applied to streets in varying PCI conditions. Utilizing this decision matrix, it was determined that the City will need to spend \$10.8 million over the next five years to bring the street network into 'optimal' condition, or an overall street network PCI of 85. The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work, and all scenarios assume that that work is performed. The current funding level of \$475,000 over the next five years shows that the average network PCI decreases by three points, to 71 through 2027. Scenarios were also run to determine the funding levels required to maintain the current PCI of 74, as well as increase the network PCI by five points, to 79, over the next five years. Scenario analyses show that at current funding levels, the overall street condition will likely decline. Table 1 summarizes the findings of the Scenarios.

Table 1 – Summary of outcome of different funding levels (Scenarios)

Average yearly budget	\$2.2 million (1-Unconstrained Needs)	\$95,000 (2- Current Funding (\$100k per year))	\$300,000 (3- Maintain Current PCI (74))	\$800,000 (4- Increase PCI 5 points (to 79))
Total budget for 5 years	\$10.8 million	\$475,000	\$1.5 million	\$4.0 million
Current PCI	74	74	74	74
Current % in 'Good' condition	76.2%	76.2%	76.2%	76.2%
PCI after 5 years (change)	85 (+11)	71 (-3)	74 (0)	79 (+5)
Backlog after 5 years	\$0	\$10.1 million	\$9.2 million	\$7.5 million
% 'Good' in 5 years	98.2%	77.8%	84.5%	90.8%
% 'Fair' in 5 years	1.6%	7.6%	1.9%	1.6%
% 'Poor' in 5 years	0.2%	6.6%	5.6%	0.2%
% 'Very Poor' in 5 years	0.0%	8.0%	8.0%	7.4%

Purpose

This report is intended to assist the City of College Place with identifying street maintenance priorities specific to the City.

The report examines the overall condition of the street network and highlights the impacts of various funding levels on the network pavement condition and deferred maintenance funding shortfalls. The Metropolitan Transportation Commission, MTC, Streetsaver Pavement Management Program (PMP) was used for this evaluation. The intent of this program is to develop a maintenance strategy that will improve the overall condition of the street network to an optimal Pavement Condition Index (PCI) in the low to mid 80's and also to maintain it at that level.

The MTC Streetsaver program maximizes the cost-effectiveness of the maintenance treatment plan by recommending a multi-year street maintenance and rehabilitation plan based on the most cost-effective repairs available. A comprehensive preventative maintenance program is a critical component of this plan, as these treatments extend the life of good pavements at a much lower cost than rehabilitation overlay or reconstruction treatments. To this end, various 'what-if' analyses (scenarios) were conducted to determine the most cost-effective plan for maintaining the City's street network over five years and at various funding levels.

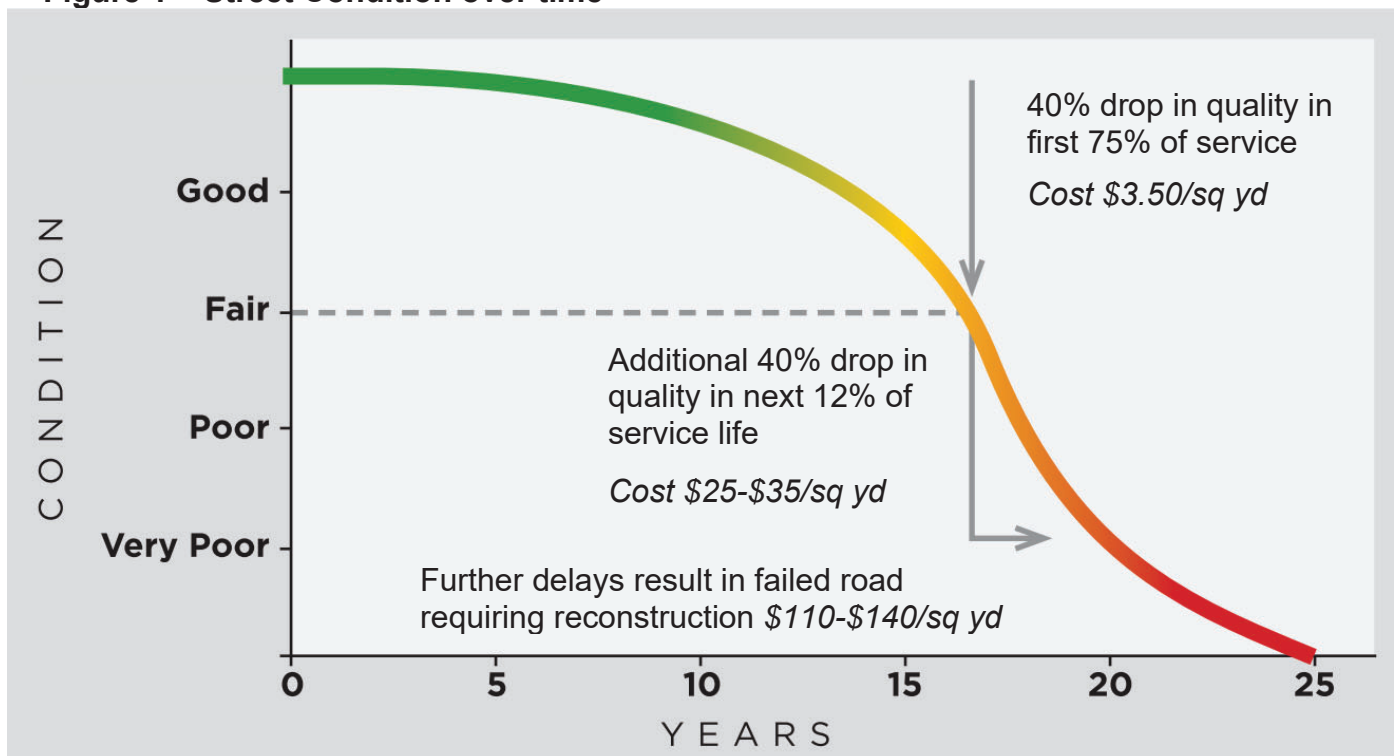
Pavement Management Strategy

Pavement Management is a set of tools and philosophies designed to manage the maintenance activities of asphalt concrete and Portland concrete pavements. A Pavement Management System consists of a module to keep track of existing and historical pavement condition data and a decision making process to help choose the most cost-effective maintenance strategies and which streets to treat when.

Conventional wisdom of most public works and street department agencies has been to treat streets in a “worst-first” philosophy. Under this “worst-first” policy, streets are allowed to deteriorate to a nearly failed condition before any rehabilitation (such as overlays or reconstructions), are applied. This can also be called the “don’t fix if it isn’t broke” mentality.

Pavement management systems are designed with a more cost-effective, “best-first” approach. The reasoning behind this philosophy, is that it is better to treat streets with lower-cost, preventative maintenance treatments, such as chip seals, slurry seals, and crack seals, and extend their life cycle before the street condition deteriorates to a state where it requires more costly rehabilitation and reconstruction treatments. Generally, paved streets spend about three-quarters of their life-cycle in fair to good condition, where the street shows little sign of deterioration and has a high service level. After this time, the street condition begins to deteriorate at a rapid rate and, if not maintained properly, will soon reach a condition where it will require costly overlays and reconstructions. If treated with a surface seal and other preventative measures, the street condition will remain at a good level for a longer period of time. Figure 1 shows a typical condition deterioration curve for a street.

Figure 1 – Street Condition over time



Existing Pavement Condition

The City is responsible for the repair and maintenance of 38.66 centerline miles of paved streets. The City's street network replacement value is estimated at \$99.17 million.¹ This asset valuation assumes replacement of the entire street network in present day dollars (street base and surface only, not curbs or sidewalk). This represents a significant asset for City officials to manage.

The average overall network Pavement Condition Index (PCI) of the City's street network is 74, which indicates that the street network is in 'Good' condition. The PCI is a measurement of pavement condition that ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25. Appendix B contains a report detailing the PCI information for each street.

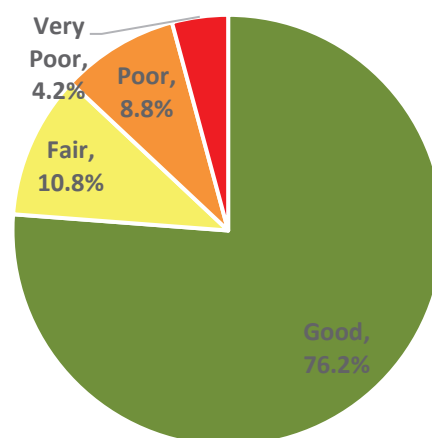
Table 2 – Street Network Statistics and Average PCI by Functional Class

Functional Class	# of Sections	Centerline Miles	Lane Miles	Average PCI
Arterial	45	8.70	21.75	77
Collector	39	6.74	13.60	80
Residential	219	23.22	46.18	70
Totals	303	38.66	81.53	74

Table 3 and Figure 2 details the percentage of the street network area by each PCI range or condition category.

Table 3 and Figure 2 – Percent Network Area by Functional Class and Condition

Condition Class	PCI Range	Collector	Residential	Total
Good (I)	70-100	14.4%	41.5%	76.2%
Fair (II/III)	50-70	2.5%	3.4%	10.8%
Poor (IV)	25-50	0.8%	8.0%	8.8%
Very Poor (V)	0-25	0.0%	4.2%	4.2%
Totals		17.7%	57.1%	



¹ Replacement value is calculated as the current cost to reconstruct each street, This does not include sidewalks or curb.

The City's street condition varies by functional class, as is typical of most cities. Arterial and collector streets are in better shape than residential streets. The condition of and centerline miles of each functional class can be seen in Figures 3 through 6.

Figure 3 – Total Network Miles by Condition Category

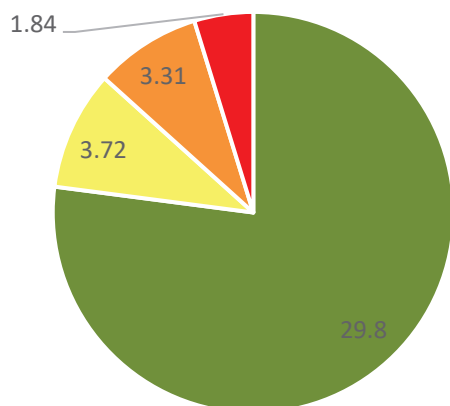


Figure 4 – Arterial Miles by Condition Category

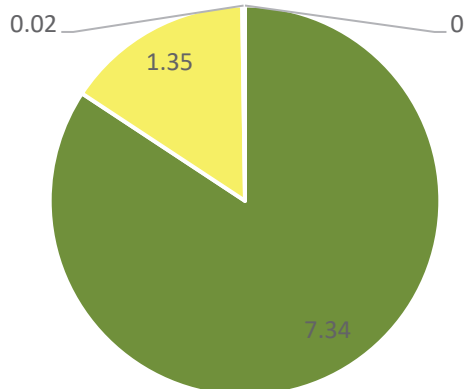


Figure 5 – Collector Miles by Condition Category

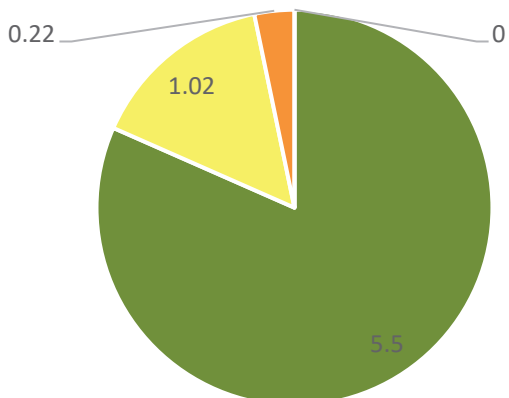
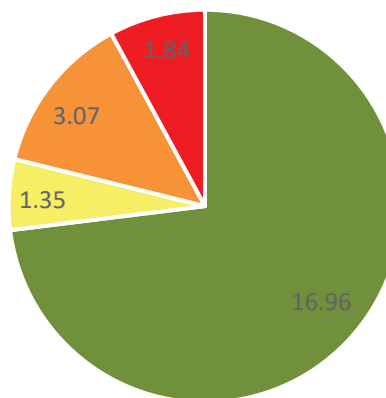


Figure 6 – Residential Miles by Condition Category



■ Good ■ Fair ■ Poor ■ Very Poor

Present Cost to Repair the Street Network

The MTC Pavement Management Program (PMP) is designed to achieve an optimal network PCI somewhere between the low and mid 80's, which is in the middle of the good condition category. In other words, the system will recommend maintenance treatments in an attempt to bring all of the streets in the City to a 'Good' condition, with the majority of the streets falling in the low to mid 80's PCI range. Streets will remain in the 'Good' condition category for a longer period of time if relatively inexpensive preventive maintenance treatments are used. Once the PCI falls below 70, more expensive rehabilitation treatments will be needed.

The Budget Needs module of the PMP estimates a necessary funding level for the City's pavement preservation and rehabilitation program of \$10.8 million² over the next five-year period (2023–2027) in order to improve and maintain the street network PCI at an optimal level in the lower to mid 80's. Of this total, approximately \$5.1 million is needed in the first year alone. The five-year cost of \$10.8 million exceeds the City's planned five-year funding level of \$475,000 by approximately \$10.3 million.

As mentioned earlier, the average PCI for the City's streets is 74, which is in the 'Good' condition category. Why then, does it cost so much to repair the City's streets, and why bother improving them?

The cost to repair and maintain a pavement depends on its current PCI. In the 'Good' category, it costs very little to apply preventive maintenance treatments such as crack and surface seals (slurry seal or chip seal), which can extend the life of a pavement by correcting minor faults and reducing further deterioration. Minor treatments are applied before pavement deterioration has become severe and usually cost less than \$4.00 per square yard³. 76.2% of the City's street network would benefit from these relatively inexpensive, life-extending treatments.

10.8% of the City's street network falls into the 'Fair' condition category. Pavements in this range show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. At this point, a well-designed pavement will have served at least 75 percent of its life, with the quality of the pavement dropping approximately 40 percent. The street surface may require a chip seal or 2" overlay (depending on functional class and the extent of load related distresses), at a cost of \$3.50 to \$27.50/sq yd.

8.8% of the City's street network falls into the 'Poor' condition category. These pavements are near the end of their service lives, and often exhibit major forms of distress such as potholes, extensive cracking, etc. At this stage, a street usually requires an overlay, at a cost of \$25 to \$35/sq yd.

4.2% of the City's street network falls into the 'Very Poor' condition category. Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base. Streets at this stage require major rehabilitation, usually the complete reconstruction of the street surface or street

² Treatment costs are based on this year's average costs per square yard, with future years including a 3% inflation adjustment per year after 3.

³ For detailed treatments and costs used in analysis for this report, see appendix C – Decision Tree report

surface and subgrade structure. Estimated costs to reconstruct the street surface are approximately \$110 to \$140/sq yd.

One of the key elements of a pavement repair strategy is to keep streets that are in the 'Good' or 'Fair' categories from deteriorating. This is particularly true for streets in the 'Fair' range, because they are at the point where pavement deterioration accelerates if left untreated. However, the deterioration rate for pavements in the 'Poor' to 'Very Poor' range is relatively flat and the condition of these streets will not decline significantly if repairs are delayed. As more 'Good' streets deteriorate into the 'Fair', 'Poor', and 'Very Poor' categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or the whole network falls into the 'Very Poor' category (i.e. cannot deteriorate any further). The deferred maintenance backlog refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in 'Good' condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a "backlog."

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than bad, the MTC PMP strives to develop a maintenance strategy that will first improve the overall condition of the network to an optimal PCI somewhere between the low and mid 80's, and then sustain it at that level. The average PCI for the City is 74, which is in the 'Good' condition category. Current funding strategies demonstrate there is a \$5.0 million deferred maintenance backlog⁴ in the first year of the scenario. If these issues are not addressed, the quality of the street network will inevitably decline. In order to correct these deficiencies, cost-effective funding and street maintenance strategies must be implemented.

The first step in developing a cost-effective maintenance and rehabilitation strategy is to determine, assuming unlimited revenues, the maintenance "needs" of the City's street network. Using the PMP budget needs module; street maintenance needs are estimated at \$10.8 million over the next five years⁵. If the City follows the strategy recommended by the program, the average network PCI will increase to 85. If, however, current pavement maintenance funding is exhausted and little or no maintenance is applied over the next five years, already distressed streets will continue to deteriorate, and the network PCI will drop to 66. The results of the budget needs analysis are summarized in Table 4.⁶

⁴ Definition of deferred maintenance backlog can be found in Appendix A

⁵ The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. The \$10.8 million needs is in addition to that work.

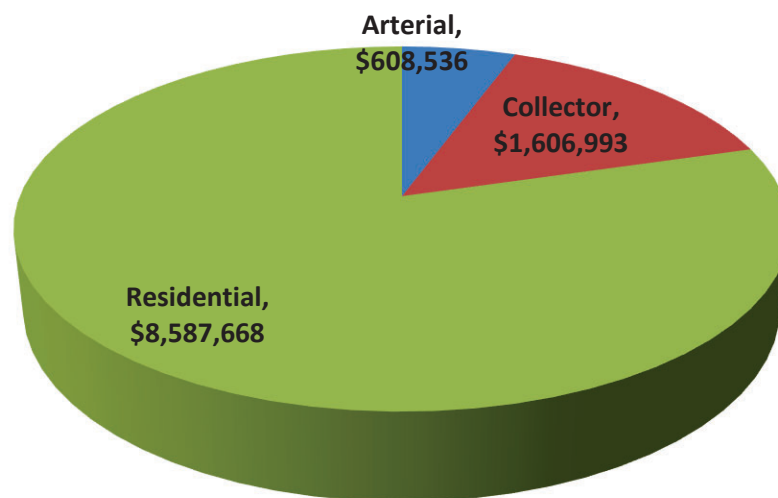
⁶ Actual program outputs are included in Appendixes B through F

Table 4. Summary of Results from Needs Analysis

<i>Fiscal Years</i>	2023	2024	2025	2026	2027	Total
PCI with Treatment	83	83	83	85	85	---
PCI, no Treatment	74	72	70	68	66	---
Budget Needs Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation Portion	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance Portion	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421

Table 5 shows the level of expenditure required to raise the City's pavement condition to an optimal network PCI of 85 and eliminate the current maintenance and rehabilitation backlog. The results of the budget needs analysis represent the ideal funding strategy recommended by the MTC PMP. Of the \$10.8 million in maintenance and rehabilitation needs shown, approximately \$1.7 million or 15.5% is earmarked for preventative maintenance or life-extending treatments, while \$9.1 million or 84.5% is allocated for the more costly rehabilitation and reconstruction treatments.

Figure 7 is based on the budget needs predictive module. The pavement management program is recommending a funding level of \$10.8 million over a five-year period. Figure 7 illustrates the funding distribution by street functional classification.

Figure 7. Budget Needs Funding Distribution by Functional Classification

Budget Scenarios

Having determined the maintenance and rehabilitation needs of the City's street network, the next step in developing a cost-effective maintenance and rehabilitation strategy is to conduct 'what-if' analyses. Using the PMP budget scenarios module, the impact of various budget scenarios can be evaluated. The program projects the effects of the different scenarios on pavement condition PCI and deferred maintenance (backlog). By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear. For the purpose of this report, the following scenarios were run for five (5)-year periods (2023-2027). The City has approximately \$25.0 million in public works projects planned over the next five years, of which approximately half will be for reconstruction of street pavement. All scenarios assume this work will take place. Budget amounts are in addition to the cost of that work. The results are summarized in Table 5.

1. *Unconstrained (zero "deferred maintenance")* — The annual amounts, as identified in the budget needs analysis totaling \$10.8 million, were input into the scenarios module. This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP Needs module).
2. *Current Investment Level* — An average annual budget of \$95,000 was evaluated over five years, for a total of \$475,000, to determine the effects of continuing pavement maintenance at the current budget level. The overall network PCI decreases by three points, to 71, under this funding level.
3. *Maintain Current PCI (74)* — An annual funding level of \$300,000 per year, for a five year total of \$1.5 million, should maintain the overall network PCI at the current level of 74 through 2027.
4. *Increase PCI 5 points (to 79)* — An annual funding level of \$800,000 per year, for a five year total of \$4.0 million, should increase the overall network PCI by five points, to 79 by 2027.

Table 5. Scenario Summary

Scenario Name	5 Year Budget	2027 PCI (change)	2027 Deferred Maintenance	2027 % Good	2027 % Very Poor
1 – Unconstrained	\$10.8 million	85 (+11)	\$0	98.2%	0.0%
2 – Current Investment	\$475,000	71 (-3)	\$10.1 million	77.8%	8.0%
3 – Maintain Current PCI (74)	\$1.5 million	74 (0)	\$9.2 million	84.5%	8.0%
4 – Increase PCI 5 points (to 79)	\$4.0 million	79 (+5)	\$7.5 million	90.8%	7.4%

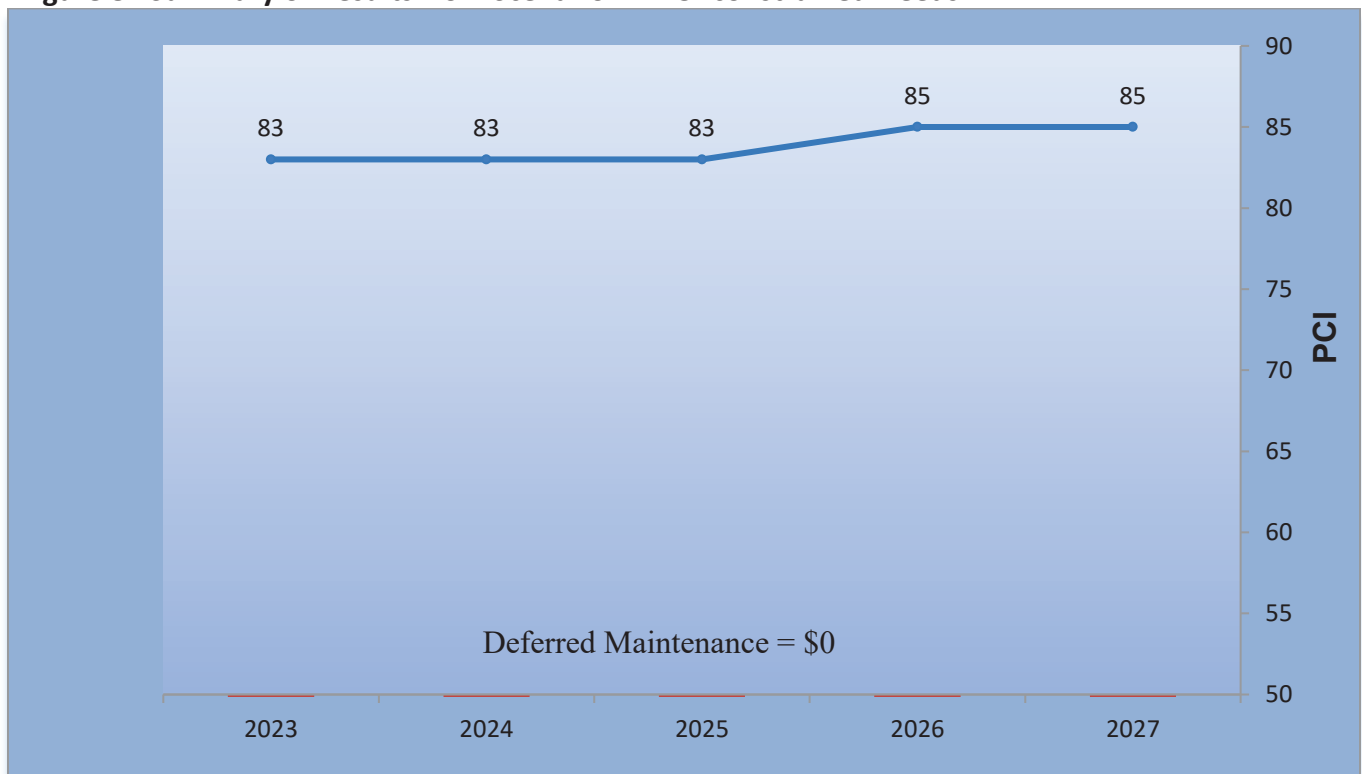
Scenario 1 — Unconstrained Needs (zero deferred maintenance)

This scenario shows the effects of implementing the ideal investment strategy (as recommended by the MTC PMP needs module). Because it is more cost-effective to eliminate the deferred maintenance backlog as quickly as possible, the bulk of the deferred maintenance needs are addressed in the first year of the five-year program, raising the overall average network PCI to 83. The PCI maintains at an optimal level through 2027. By 2027, 98.2% of the network improves into the 'Good' condition category, a significant increase from the current level of 76.2% in 'Good' condition. These results are shown in both Table 6 and Figure 8.

Table 6. Summary of Results from Scenario 1 — Unconstrained Needs

	2023	2024	2025	2026	2027	Total
Budget Total	\$5,080,082	\$1,666,055	\$1,181,698	\$2,434,388	\$440,978	\$10,803,201
Rehabilitation budget	\$4,173,848	\$1,521,022	\$1,005,505	\$2,131,407	\$292,993	\$9,124,775
Preventative Maintenance budget	\$906,233	\$145,032	\$176,192	\$302,980	\$147,984	\$1,678,421
Deferred Maintenance	\$0	\$0	\$0	\$0	\$0	--
PCI	83	83	83	85	85	

Figure 8. Summary of Results from Scenario 1 — Unconstrained Needs



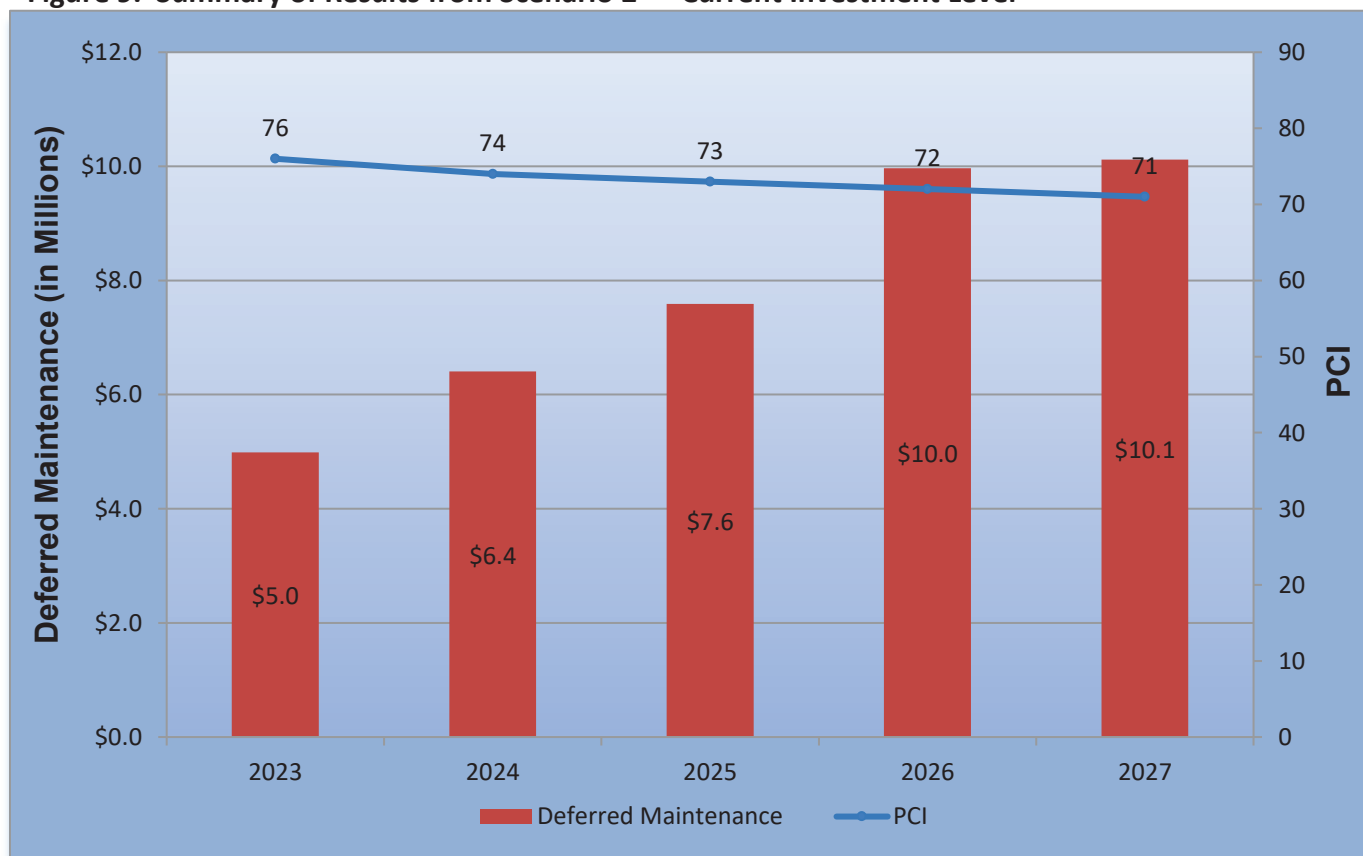
Scenario 2 — Current Investment Level

This scenario shows the effects of the City’s current budget for street maintenance of \$475,000 over five years (in addition to the \$25 million to be spent for street reconstruction, sidewalks, and sewer work). Under this scenario, the overall network PCI decreases by three points, from 74 currently, to 71 by 2027. Under this investment level, the deferred maintenance backlog increases from \$5.0 million in 2023, to \$10.1 million in 2027, mainly due to the increase in the number of streets that will require expensive reconstruction, as the street network in ‘Very Poor’ condition increases to 8.0% in 2027, up from 4.2% currently,. The percentage of the street network in 'Good' condition improves, from 76.2% currently, to 77.8% in 2027. Results are illustrated in Table 7 and Figure 9.

Table 7. Summary of Results from Scenario 2 — Current Investment Level

	2023	2024	2025	2026	2027	Total
Budget Total	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000	\$475,000
Rehabilitation budget	\$29,703	\$27,050	\$34,310	\$34,434	\$34,814	\$160,310
Preventative Maintenance budget	\$64,993	\$67,767	\$60,636	\$60,197	\$58,857	\$312,451
Deferred Maintenance	\$4,985,386	\$6,405,165	\$7,588,508	\$9,967,578	\$10,118,492	---
PCI	76	74	73	72	71	

Figure 9. Summary of Results from Scenario 2 — Current Investment Level



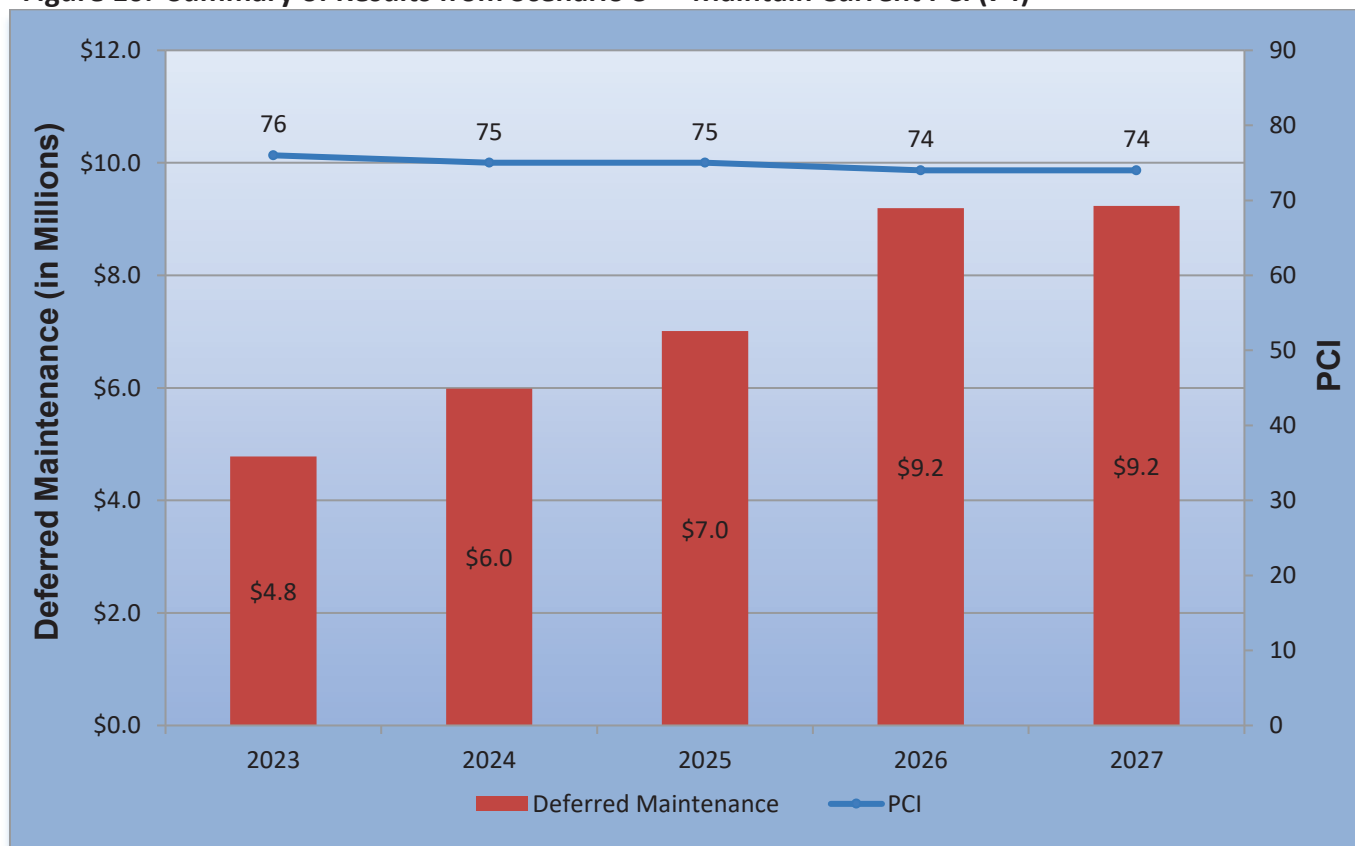
Scenario 3 — Maintain Current PCI (74)

This scenario analyzes the funding level that would be required to maintain the current network PCI of 74 over the next five years. An annual investment level of \$300,000, for a total of \$1.5 million over five years, would be needed to achieve this goal. Even though the PCI remains level, the deferred maintenance backlog increases, from \$4.8 million in 2023, to \$9.2 million by 2027. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 8.0% in 2027. The percentage of the street network in the ‘Good’ condition category increases to 84.5% in 2027, from the current level of 76.2%. These results are illustrated in Table 8 and Figure 10.

Table 8. Summary of Results, Scenario 3 — Maintain Current PCI (74)

	2023	2024	2025	2026	2027	Total
Budget Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rehabilitation budget	\$118,617	\$102,455	\$97,897	\$106,683	\$110,492	\$536,144
Preventative Maintenance budget	\$181,243	\$197,032	\$201,215	\$192,329	\$189,032	\$960,851
Deferred Maintenance	\$4,780,222	\$5,989,175	\$7,008,646	\$9,194,731	\$9,234,094	---
PCI	76	75	75	74	74	

Figure 10. Summary of Results from Scenario 3 — Maintain Current PCI (74)



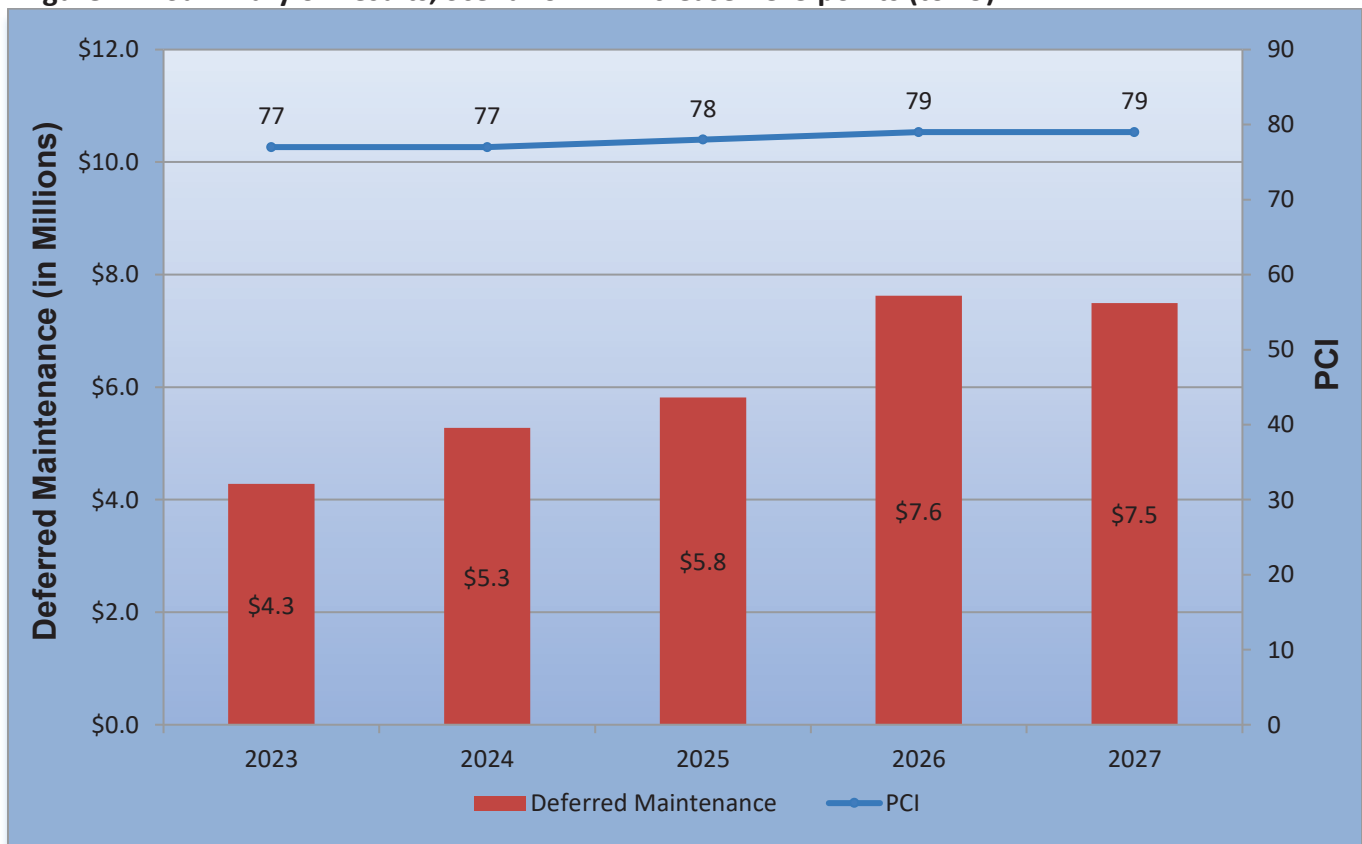
Scenario 4 — Increase PCI 5 points (to 79)

This scenario analyzes the funding level required to increase the overall network PCI to 79 over the next five years. An annual funding level of \$800,000 would be required to achieve this goal. Even at this funding level the deferred maintenance backlog increases, from \$4.3 million in 2023, to \$7.5 million in 2027. The percentage of the street network in the ‘Good’ condition category increases to 90.8% in 2027, from the current level of 76.2%. The street network in ‘Very Poor’ condition increases from 4.2% currently, to 7.4% in 2027. These results are illustrated in Table 9 and Figure 11.

Table 9. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)

	2023	2024	2025	2026	2027	Total
Budget Total	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Rehabilitation budget	\$451,203	\$478,914	\$438,555	\$476,453	\$438,039	\$2,283,164
Preventative Maintenance budget	\$347,559	\$320,693	\$361,132	\$323,060	\$361,300	\$1,713,744
Deferred Maintenance	\$4,281,320	\$5,276,207	\$5,816,504	\$7,624,554	\$7,492,690	---
PCI	77	77	78	79	79	

Figure 11. Summary of Results, Scenario 4 — Increase PCI 5 points (to 79)



A comparison of the four scenarios is summarized in Figures 12 and 13. Figure 12 depicts the deferred maintenance costs as they relate to PCI for the four scenarios evaluated. Figure 13 depicts the percent of the street network in the various condition categories for the four scenarios evaluated.

Figure 12 - Deferred Maintenance and PCI of Scenarios 1-4

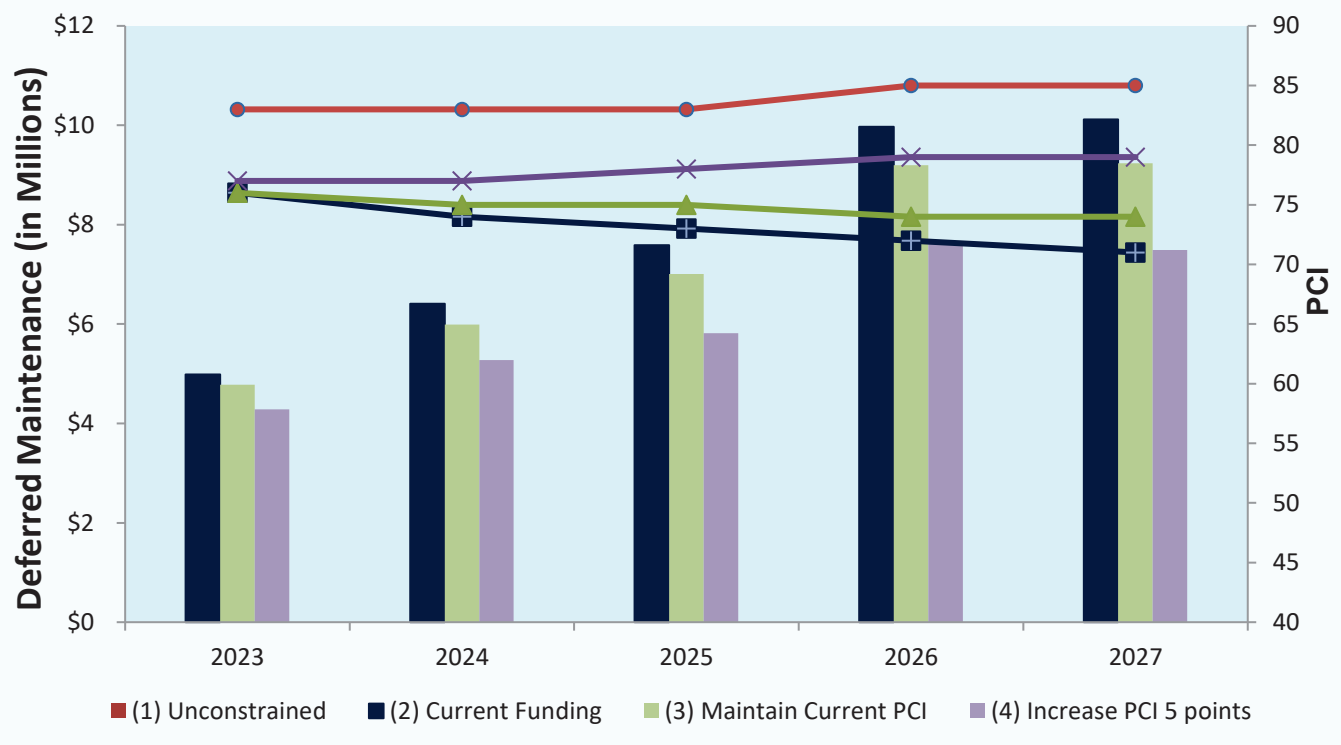
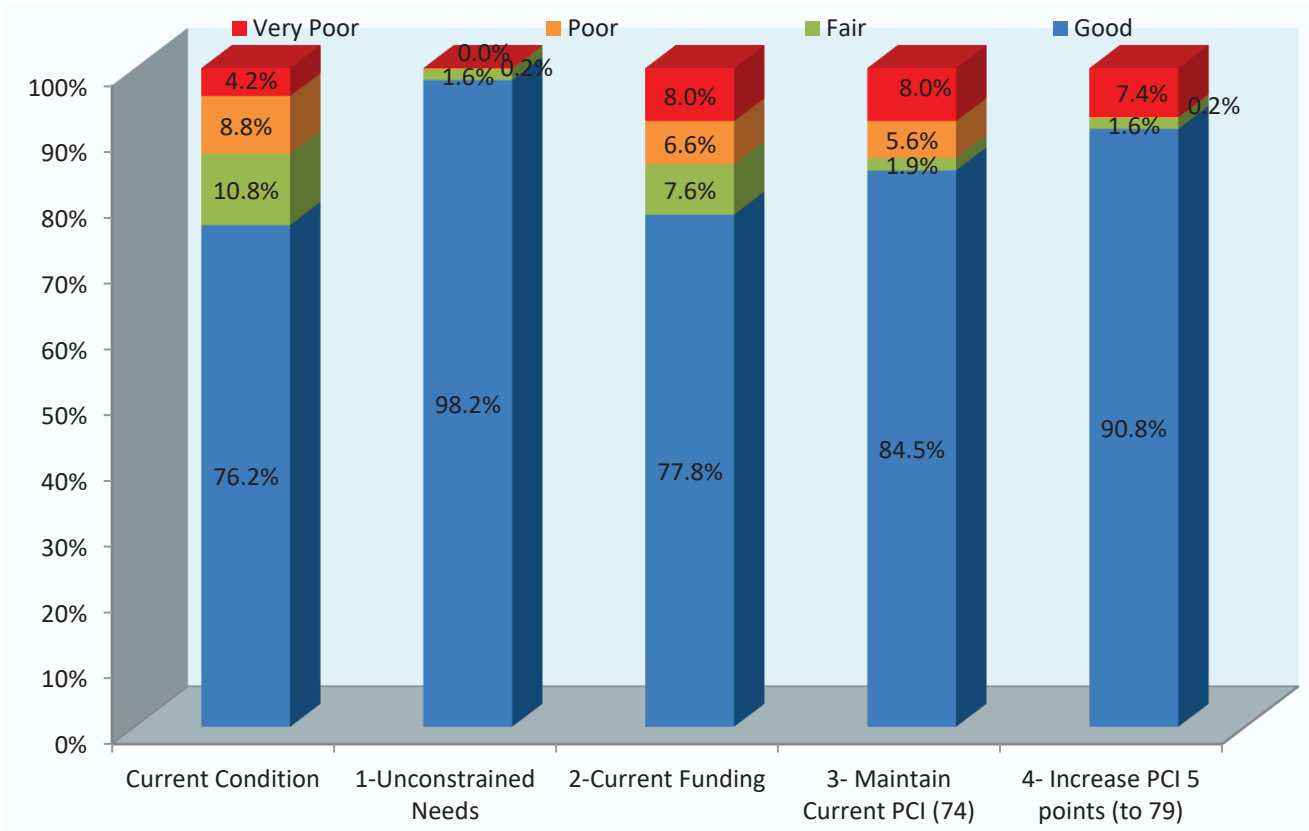


Figure 13 – Pavement Condition Category Percentages in 2027 – Scenarios 1-4



Recommendations

Of the various maintenance and funding options considered, the *ideal* strategy for the City is presented in Scenario 1, with a five-year expenditure total of \$10.8 million. Not only does this surface management plan improve the network to an optimal level of 85, it also eliminates the entire deferred maintenance backlog in the first year. As examined scenarios deviate from this strategy, the cost to the City will increase in the long term. However, the amount of funds in the first year of expenditure, approximately \$5.1 million, may make this strategy unrealistic for the City. This scenario can, however, be used as a base line for comparing other scenarios.

Under current five-year funding level (\$475,000 over five years), the network PCI decreases by three points, from 74 currently, to 71 by 2027. The deferred maintenance price tag doubles, from \$5.0 million in 2023, to \$10.1 million in 2027. By following this strategy through 2027, 77.8% of the City's street will be in the 'Good' condition category, an increase from the current level of 76.2% in 'Good' condition. The street network in 'Very Poor' condition increases from 4.2% currently, to 8.0% in 2027.

Scenario and Needs analyses assume that the City will follow a good pavement management philosophy of prioritizing preventative maintenance over rehabilitation. By first ensuring that Good streets stay Good, through the use of a cost-effective chip and crack seal program, the City will save money in the long run. The use of chip seals or thin AC overlays to rehabilitate streets in Fair condition should be the second priority, followed by thick overlays on Poor streets. Failed streets should be the lowest priority, as the reconstruction that would be required to rehabilitate them are very expensive, and the money is better used on more cost-effective treatments to maintain and rehabilitate better streets.

The PMP Budget Needs Module is recommending \$8.81 million for streets in the 'Poor' to 'Very Poor' condition. Because these categories require extensive rehabilitation and reconstruction work, the work will consume approximately 81.6% of the planned costs, as estimated by the PMP. This places the City in a challenging position of trying to avoid increasing future street rehabilitation costs coupled with the risk of a substantial increase in an already significant five-year shortfall projection. Currently, 4.2% of the street network is in 'Very Poor' condition. This is likely to increase to 8.0% in five years if current funding levels continue. This conclusion is noteworthy to the City Council. Many of the City's streets are in failed conditions, and this will continue to get worse unless increased funding is allocated for street maintenance and rehabilitation. The City should seek to increase funding for street maintenance.

As demonstrated in the different scenarios, the City needs to invest a significant amount of money on expensive rehabilitation and reconstruction projects. This will reduce the deferred maintenance backlog, increase the network PCI, and allow money to be spent for less capital-intensive treatments such as crack sealing and thin overlays in the future.

Preparation of a budget options report is just one step in using the MTC PMP to build an effective street maintenance program. Recommendations for further steps are:

- Obtain detailed subsurface information on selected sections before major rehabilitation projects are contracted. Costs for large rehabilitation projects are extremely variable and estimates can

sometimes be reduced following project-level engineering analysis. It is possible that only a portion of a street recommended for reconstruction actually requires such heavy-duty repair.

- Consider grouping treatments by geographic location in the City. This can help lower the overall cost of treatments, as well as help simplify logistics. The recommended treatments in Appendix F are determined by best timing according to the PCI, regardless of location. Often, overlays can be advanced or delayed by a year or so, and seals performed by one to two years early, without significant loss of cost-effectiveness. Adjusting the timing of treatments with geographic location in mind is recommended.
- Link major street repairs with utility maintenance schedules to prevent damage to newly paved street surfaces. Consider delaying treatment on streets with upcoming utility work, where appropriate.
- Evaluate the specific treatments and costs recommended by the PMP and modify them to reflect the actual repairs and unit costs that are expected to be used.
- Test other budget options with varying revenues and preventive maintenance and rehabilitation splits.

In addition to performing cyclic pavement condition inspections, unit cost information for the applications of various maintenance and rehabilitation treatments should be updated annually in the PMP ‘Decision Tree Module’. If this data is not kept current, the City runs the risk of understating actual funding requirements to adequately maintain the street network. A pavement inspection cycle that would allow for the inspection of arterial and collector streets every two years and residential streets every three to four years is recommended.

The City has completed the foundation work necessary to execute a successful pavement management plan. At the current investment level, the overall street condition will likely decline, and the deferred maintenance backlog will likely increase as more streets fall into ‘Poor’ and ‘Very Poor’ condition. To reduce the deferred maintenance backlog, additional revenues and support from various decision-making bodies are required.

As more ‘Fair’ streets deteriorate into the ‘Poor’ and ‘Very Poor’ categories, the cost of deferred maintenance will continue to increase. The cost of the deferred maintenance backlog will stop increasing only when enough funds are provided to prevent streets from deteriorating into a worse condition category, or when the whole network falls into the ‘Very Poor’ category (i.e. cannot deteriorate any further). At that time, the network would have to be replaced at a cost of \$99.17 million.

Appendix A

Definitions

The *Pavement Condition Index*, or PCI, is a measurement of the health of the pavement network or condition and ranges from 0 to 100. A newly constructed street would have a PCI of 100, while a failed street would have a PCI of 25 or less. The PCI is calculated based on pavement distresses identified in the field.

Network is defined as a complete inventory of all streets and other pavement facilities in which the City has jurisdiction and maintenance responsibilities. To facilitate the management of streets, they are subdivided into management sections identified as a segment of street, which has the same characteristics.

Urban Arterial street system carries the major portion of trips entering and leaving the urban area, as well as the majority of through movements desiring to bypass the central City. In addition, significant intra-area-travel such as between central business districts and outlying residential areas exists.

Urban Collector Street provides land access service and traffic circulation within residential neighborhoods, commercial, and industrial areas. It differs from the arterial system in that facilities on a collector system may penetrate residential neighborhoods.

Urban Local Street system comprises all facilities not one of the higher systems. It serves primarily to provide direct access to abutting land and access to the higher systems.

Preventive Maintenance refers to repairs applied while the pavement is in “good” condition. Such repairs extend the life of the pavement at relatively low costs, and prevent the pavement from deteriorating into conditions requiring more expensive treatments. Preventive maintenance treatments include chip seals, crack sealing, and deep patching. Treatments of this sort are applied before pavement deterioration has become severe and usually cost less than \$4.00/sq. yd.

Deferred Maintenance refers to the dollar amount of maintenance and rehabilitation work that should have been completed to maintain the street in “good” condition, but had to be deferred due to funding deficiencies for preventative maintenance and/or pavement rehabilitation programs. The actual repairs that are being deferred are often referred to as a “backlog.”

Stop Gap refers to the dollar amount of repairs applied to maintain the pavement in a serviceable condition (e.g. pothole patching). These repairs are a temporary measure to stop resident complaints, and do not extend the pavement life. Stopgap repairs are directly proportional to the amount of deferred maintenance.

Surface Types – AC is an Asphalt Concrete street that has one year’s asphalt, for example a street that has been newly constructed or reconstructed. In contrast AC/AC is a street that has an overlay treatment over the original asphalt construction. Streets marked as ST do not have an asphalt concrete layer, only a surface composed of layers of oil and rock (macadam or chip seal). Portland Concrete Cement streets (PCC) are a mix of Portland cement, coarse aggregate, and sand.

Load related distress - Load related distresses, such as alligator cracking, rutting, and depressions are usually a sign of a sub-base issue, caused by repeated traffic loads.

Non-load related distress - Non-load (or environmental), distresses typically have environmental causes related to the pavement becoming older and less elastic (brittle). Typical non-load distresses are longitudinal or transverse cracking, block cracking, and surface weathering and raveling.

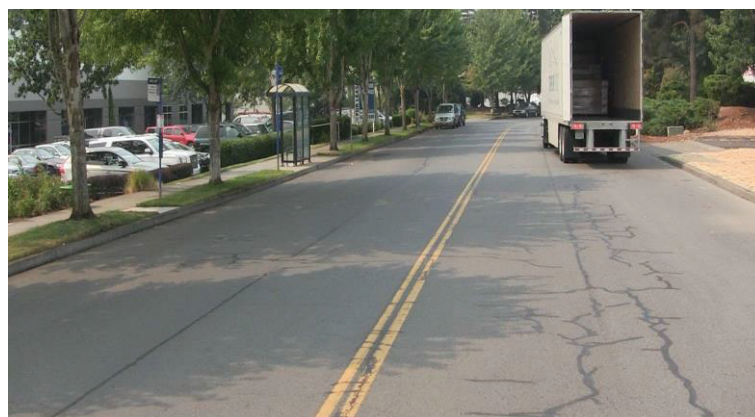
‘Good’ Condition Category – Streets in ‘Good’ condition have no to little distresses found on them. These streets may have some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments (surface seals and crack seals).

Pavement is stable. New or lightly worn appearance. Minor cracking may be present, but cracks are generally less than 1/4” wide or are well sealed. May have sporadic cracking in the wheel paths with no or only a few interconnecting cracks and no spalling or pumping. Minor patching and possibly some minor deformation evident. Good riding qualities. Rutting may be present but is generally less than 1/2”.



‘Fair’ Condition Category – Streets in ‘Fair’ condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life-extending treatment. The MTC Streetsaver program separates these into two condition categories for the purposes of the analysis. Category II – ‘non-load’ and Category III – ‘load-related’, based on whether a majority of the distresses found had load or environmental related causes

Pavement structure is generally stable with only minor areas of structural weakness or pavement deterioration evident. Cracks, if present, have widths generally less than 3/4”. Wheel paths may have widespread, but not continuous, cracking with no or only a few interconnecting cracks and no spalling or pumping. Interconnected alligator cracks forming complete patterns, or with spalling, are very small localized areas and are not representative of the rest of the section. The pavement may be patched but not excessively. Rutting may be present but is generally less than 3/4”.



'Poor' Condition Category – Streets in 'Poor' condition are near the end of their service lives and often exhibit major forms of distress such as potholes, extensive alligator cracking, and/or pavement depressions.

Areas of instability, structural deficiency, or advanced pavement deterioration present in small areas (generally <10% of total pavement area). Continuous, interconnected alligator cracking often present (mostly in wheel paths). Wheel paths may have widespread, and continuous, cracking with some interconnecting cracks and/or spalling (none or isolated areas of pumping). Deformation may be somewhat noticeable.



'Very Poor' Condition Category - Streets in the 'Very Poor' condition category indicate that the street has failed. These pavements are at the end of their service lives and have major distresses, often indicating the failure of the sub base

Areas of instability, structural deficiency, or advanced pavement deterioration are frequent. Large crack patterns (alligatoring), heavy and numerous patches, potholes, or deformation is very noticeable. Rutting, if present, is generally greater than 3/4".



Appendix B

Network Summary Statistics

Network Replacement Cost

Network Summary Statistics

Printed: 2/14/2023

	Total Sections	Total Center Miles	Total Lane Miles	Total Area (sq. ft.)	PCI
Residential/Local	219	23.22	46.18	4,079,121	70
Other Principal Arterial (3)	12	2.54	6.88	528,591	81
Minor Arterial (4)	33	6.16	14.87	1,289,993	75
Major Collector (5)	30	5.12	10.36	970,854	79
Minor Collector (6)	9	1.62	3.24	271,270	83
Total	303	38.66	81.53	7,139,829	
Overall Network PCI as of 2/14/2023:					74
**Combined	2	0.10	0.21	9,784	N/A
Gravel	2	0.10	0.21	9,784	N/A

**** Combined Sections are excluded from totals. These Sections do not have a PCI Date - they have not been inspected or had a Treatment applied.**

Network Replacement Cost

Printed: 02/14/2023

Functional Class	Surface Type	Lane Miles	Unit Cost/ Square Foot	Pavement Area/ Square Feet	Cost To Replace/ (in thousands)
Major Collector (5)	AC	9.4	\$16.11	874,270	\$14,085
	AC/AC	1.0	\$16.11	96,584	\$1,556
Minor Arterial (4)	AC	11.2	\$16.11	947,151	\$15,260
	AC/AC	3.7	\$16.11	342,842	\$5,524
Minor Collector (6)	AC	3.2	\$16.11	271,270	\$4,370
Other Principal Arterial (3)	AC	6.9	\$16.11	528,591	\$8,516
Residential/Local	AC	45.8	\$12.22	4,043,335	\$49,418
	AC/AC	0.4	\$12.22	35,786	\$437
Grand Total:		81.5		7,139,829	\$99,167

Appendix C

Decision Tree

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
				2" OVERLAY	\$27.50			
		III - Good, Load Related		2.5" OVERLAY W/DIGOUTS	\$35.00			
		IV - Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
		V - Very Poor						
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
				2" OVERLAY	\$27.50			
		III - Good, Load Related		2.5" OVERLAY W/DIGOUTS	\$35.00			
		IV - Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
				2" OVERLAY	\$27.50			
		III - Good, Load Related		2.5" OVERLAY W/DIGOUTS	\$35.00			
		IV - Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
				DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	3		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		6	
			Restoration Treatment	2" OVERLAY	\$27.50			2
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		6	
		III - Good, Load Related		2" OVERLAY	\$27.50			
		IV - Poor		2.5" OVERLAY W/DIGOUTS	\$35.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$145.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

 Functional Class and Surface combination not used

 Selected Treatment is not a Surface Seal

Decision Tree

Printed: 2/14/2023

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.00	4		
			Surface Treatment	CRACK SEAL AND CHIP SEAL	\$3.50		9	
			Restoration Treatment	EDGE MILL & 1.5" OVERLAY	\$17.50			3
		II - Good, Non-Load Related		CRACK SEAL AND CHIP SEAL	\$3.50		9	
		III - Good, Load Related		CRACK SEAL, PATCH, AND CHIP SEAL	\$5.00		9	
		IV - Poor		1.75" OVERLAY W/DIGOUTS	\$25.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	\$110.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	3		
			Surface Treatment	DO NOTHING	\$0.00		15	
			Restoration Treatment	DO NOTHING	\$0.00			99
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		RECONSTRUCT STRUCTURE (PCC)	\$238.35			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix D

Scenario Analysis Reports

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$5,080,082	0%	2025	\$1,181,698	0%	2027	\$440,978	0%
2024	\$1,666,055	0%	2026	\$2,434,388	0%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	83	26.16	54.17
2024	72	83	5.27	11.15
2025	70	83	6.52	14.59
2026	68	85	14.41	31.10
2027	66	85	13.23	27.52

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	15.1%	49.5%	0.0%	87.7%
II / III	2.5%	1.4%	3.0%	0.0%	6.9%
IV	0.0%	0.8%	4.1%	0.0%	5.0%
V	0.0%	0.0%	0.5%	0.0%	0.5%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	16.6%	56.1%	0.0%	98.2%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	0%	\$5,080,082	II	\$39,083	Non-Project	\$906,233	\$0	\$0	Funded	\$0
			III	\$117,300					Unmet	\$0
			IV	\$775,814	Project	\$0				
			V	\$3,241,651						
			Total	\$4,173,848						
			Project	\$0						
2024	0%	\$1,666,055	II	\$90,610	Non-Project	\$145,032	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$88,752	Project	\$0				
			V	\$1,341,661						
			Total	\$1,521,022						
			Project	\$0						
2025	0%	\$1,181,698	II	\$64,376	Non-Project	\$176,192	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$172,432	Project	\$0				
			V	\$768,698						
			Total	\$1,005,505						
			Project	\$0						
2026	0%	\$2,434,388	II	\$0	Non-Project	\$302,980	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$119,593	Project	\$0				
			V	\$2,011,814						
			Total	\$2,131,407						
			Project	\$0						
2027	0%	\$440,978	II	\$0	Non-Project	\$147,984	\$0	\$0	Funded	\$0
			III	\$0					Unmet	\$0
			IV	\$196,617	Project	\$0				
			V	\$96,376						
			Total	\$292,993						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$413,464	\$0	\$0
Collector	\$1,207,425	\$399,568	\$0	\$0
Residential/Local	\$7,722,278	\$865,390	\$0	\$0
Grand Total:	\$9,124,775	\$1,678,422	\$0	\$0

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%	2027	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2023	74	76	11.03	22.31	
2024	72	74	2.24	4.95	
2025	70	73	4.08	9.78	
2026	68	72	4.90	10.77	
2027	66	71	3.39	7.58	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	22.7%	14.6%	41.6%	0.0%	78.9%
II / III	2.7%	2.0%	3.4%	0.0%	8.1%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.9%	13.5%	40.4%	0.0%	77.8%
II / III	1.5%	2.7%	3.4%	0.0%	7.6%
IV	0.1%	0.4%	6.2%	0.0%	6.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	PM	Budget	Rehabilitation		Preventative Maintenance		Surplus PM	Deferred	Stop Gap		
2023	63%	\$95,000	II	\$29,703	Non-Project	\$64,993	\$0	\$4,985,386	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$30,346
			IV	\$0							
			V	\$0							
			Total		\$29,703						
			Project		\$0						
2024	63%	\$95,000	II	\$27,050	Non-Project	\$67,767	\$0	\$6,405,165	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$12,388
			IV	\$0							
			V	\$0							
			Total		\$27,050						
			Project		\$0						
2025	63%	\$95,000	II	\$34,310	Non-Project	\$60,636	\$0	\$7,588,508	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$8,772
			IV	\$0							
			V	\$0							
			Total		\$34,310						
			Project		\$0						
2026	63%	\$95,000	II	\$34,434	Non-Project	\$60,197	\$0	\$9,967,578	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$15,519
			IV	\$0							
			V	\$0							
			Total		\$34,434						
			Project		\$0						
2027	63%	\$95,000	II	\$34,814	Non-Project	\$58,857	\$993	\$10,118,492	Funded	\$0	
			III	\$0		Project			\$0	Unmet	\$4,203
			IV	\$0							
			V	\$0							
			Total		\$34,814						
			Project		\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$117,513	\$293,155	\$0	\$4,284
Collector	\$12,880	\$5,160	\$0	\$8,577
Residential/Local	\$29,918	\$14,135	\$0	\$58,367
Grand Total:	\$160,311	\$312,450	\$0	\$71,228

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2025	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%	2026	\$300,000	60%			

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2023	74	76	12.71	26.40
2024	72	75	4.88	11.11
2025	70	75	6.46	14.54
2026	68	74	8.26	17.89
2027	66	74	6.35	14.86

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	42.0%	0.0%	79.9%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.2%	43.9%	0.0%	84.5%
II / III	0.0%	1.0%	0.8%	0.0%	1.9%
IV	0.0%	0.4%	5.2%	0.0%	5.6%
V	0.0%	0.8%	7.2%	0.0%	8.0%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	60%	\$300,000	II	\$39,083	Non-Project	\$181,243	\$0	\$4,780,222	Funded	\$0
			III	\$63,278					Unmet	\$29,318
			IV	\$16,256	Project	\$0				
			V	\$0						
			Total	\$118,617						
Project	\$0									
2024	60%	\$300,000	II	\$90,610	Non-Project	\$197,032	\$0	\$5,989,175	Funded	\$0
			III	\$0					Unmet	\$9,932
			IV	\$11,845	Project	\$0				
			V	\$0						
			Total	\$102,455						
Project	\$0									
2025	60%	\$300,000	II	\$64,376	Non-Project	\$201,215	\$0	\$7,008,646	Funded	\$0
			III	\$0					Unmet	\$6,381
			IV	\$33,521	Project	\$0				
			V	\$0						
			Total	\$97,897						
Project	\$0									
2026	60%	\$300,000	II	\$28,416	Non-Project	\$192,329	\$0	\$9,194,731	Funded	\$0
			III	\$0					Unmet	\$13,890
			IV	\$78,267	Project	\$0				
			V	\$0						
			Total	\$106,683						
Project	\$0									
2027	60%	\$300,000	II	\$26,454	Non-Project	\$189,032	\$0	\$9,234,094	Funded	\$0
			III	\$0					Unmet	\$2,256
			IV	\$84,038	Project	\$0				
			V	\$0						
			Total	\$110,492						
Project	\$0									

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$418,865	\$0	\$0
Collector	\$32,523	\$372,521	\$0	\$6,320
Residential/Local	\$308,549	\$169,464	\$0	\$55,457
Grand Total:	\$536,144	\$960,850	\$0	\$61,777

Scenarios - Network Condition Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2025	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%	2026	\$800,000	40%			

Projected Network Average PCI by Year					
Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles	
2023	74	77	15.64	32.99	
2024	72	77	7.47	15.67	
2025	70	78	9.14	19.83	
2026	68	79	11.66	25.48	
2027	66	79	10.70	22.59	

Percent Network Area by Functional Class and Condition Category

Condition in base year 2023, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	20.5%	14.1%	41.5%	0.0%	76.2%
II / III	4.9%	2.5%	3.4%	0.0%	10.8%
IV	0.1%	0.8%	8.0%	0.0%	8.8%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2023 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	23.0%	14.9%	43.6%	0.0%	81.5%
II / III	2.5%	1.7%	3.0%	0.0%	7.2%
IV	0.0%	0.8%	6.3%	0.0%	7.1%
V	0.0%	0.0%	4.2%	0.0%	4.2%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Condition in year 2027 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	25.5%	15.8%	49.6%	0.0%	90.8%
II / III	0.0%	0.8%	0.8%	0.0%	1.6%
IV	0.0%	0.0%	0.2%	0.0%	0.2%
V	0.0%	0.8%	6.5%	0.0%	7.4%
Total	25.5%	17.4%	57.1%	0.0%	100.0%

Scenarios - Cost Summary

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2023	40%	\$800,000	II	\$39,083	Non-Project	\$347,559	\$0	\$4,281,320	Funded	\$0
			III	\$63,278					Unmet	\$26,657
			IV	\$348,842	Project	\$0				
			V	\$0						
			Total	\$451,203						
			Project	\$0						
2024	40%	\$800,000	II	\$90,610	Non-Project	\$320,693	\$0	\$5,276,207	Funded	\$0
			III	\$55,643					Unmet	\$9,317
			IV	\$332,661	Project	\$0				
			V	\$0						
			Total	\$478,914						
			Project	\$0						
2025	40%	\$800,000	II	\$64,376	Non-Project	\$361,132	\$0	\$5,816,504	Funded	\$0
			III	\$0					Unmet	\$5,242
			IV	\$374,179	Project	\$0				
			V	\$0						
			Total	\$438,555						
			Project	\$0						
2026	40%	\$800,000	II	\$0	Non-Project	\$323,060	\$0	\$7,624,554	Funded	\$0
			III	\$0					Unmet	\$12,790
			IV	\$119,593	Project	\$0				
			V	\$356,860						
			Total	\$476,453						
			Project	\$0						
2027	40%	\$800,000	II	\$0	Non-Project	\$361,300	\$0	\$7,492,690	Funded	\$0
			III	\$0					Unmet	\$683
			IV	\$196,617	Project	\$0				
			V	\$241,422						
			Total	\$438,039						
			Project	\$0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$195,072	\$414,525	\$0	\$0
Collector	\$193,495	\$405,051	\$0	\$5,718
Residential/Local	\$1,894,597	\$894,168	\$0	\$48,971
Grand Total:	\$2,283,164	\$1,713,744	\$0	\$54,690

Appendix E

Section PCI/Remaining Service Life (RSL) Listing Report

Section PCI/RSL Listing

Printed: 2/14/2023

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
BLALOCK	010	BLALOCK DR	VERA PL	COLLEGE AVE	1,136	29	32,944	R - Residential/Local	A - AC	81	28.05
WHITMAN	060	E WHITMAN DR	COLLEGE AVE	ASH AVE	350	38	13,300	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	070	E WHITMAN DR	ASH AVE	BIRCH AVE	343	37	12,691	MiA - Minor Arterial (4)	A - AC	80	21.25
WHITMAN	080	E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	440	37	16,280	MiA - Minor Arterial (4)	A - AC	63	12.90
WHITMAN	090	E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	580	37	21,460	MiA - Minor Arterial (4)	A - AC	84	23.93
WHITMAN	100	E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	930	37	34,410	MiA - Minor Arterial (4)	A - AC	71	16.69
WHITMAN	110	E WHITMAN DR	LARCH AVE	DECCIO RD	1,105	37	40,885	MiA - Minor Arterial (4)	A - AC	77	21.46
WHITMAN	120	E WHITMAN DR	DECCIO RD	MYRA RD	1,180	40	47,200	MiA - Minor Arterial (4)	A - AC	74	19.07
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1,370	23	31,510	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1,680	23	38,640	MiA - Minor Arterial (4)	A - AC	75	18.95
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	15,360	MiA - Minor Arterial (4)	A - AC	77	19.71
COLLEGE	090	N COLLEGE AVE	WHITMAN DR	ROSE ST	1,719	37	63,603	OPA - Other Principal Arterial (3)	A - AC	83	23.23
COLLEGE	100	N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	280	44	12,320	MiA - Minor Arterial (4)	A - AC	75	15.78
AST	010	NE A ST	COLLEGE AVE	ASH AVE	330	38	12,540	R - Residential/Local	A - AC	82	28.40
AST	020	NE A ST	ASH AVE	BIRCH AVE	320	38	12,160	R - Residential/Local	A - AC	83	28.63
AST	030	NE A ST	BIRCH AVE	IVY LN	579	38	22,002	R - Residential/Local	A - AC	79	26.35
AST	040	NE A ST	IVY LN	TREMONT DR	390	38	14,820	R - Residential/Local	A - AC	81	28.05
ALDEN	010	NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	450	35	15,750	R - Residential/Local	A - AC	49	9.24
ALDEN	020	NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	415	35	14,525	R - Residential/Local	A - AC	32	2.33
ALDEN	030	NE ALDEN ST	OMAK AVE	CRISCOLA AVE	380	35	13,300	R - Residential/Local	A - AC	57	13.09
ASHAVE	020	NE ASH AVE	WHITMAN DR	A ST	617	42	25,914	MaC - Major Collector (5)	A - AC	88	19.30
ASHAVE	030	NE ASH AVE	A ST	C ST	690	42	28,980	MaC - Major Collector (5)	A - AC	87	18.12
BELROY	010	NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	560	35	19,600	R - Residential/Local	A - AC	23	0.00
BIRCHAV	080	NE BIRCH AVE	WHITMAN DR	A ST	590	35	20,650	R - Residential/Local	A - AC	81	28.05
BIRCHAV	090	NE BIRCH AVE	A ST	C ST	710	39	27,690	R - Residential/Local	A - AC	84	30.21
CST	010	NE C ST	COLLEGE AVE	DAMSON AVE	1,290	34	43,860	MaC - Major Collector (5)	O - AC/AC	88	28.90
CST	020	NE C ST	DAMSON AVE	LARCH AVE	1,435	34	48,790	MaC - Major Collector (5)	A - AC	90	19.11

Criteria:

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CST	030	NE C ST	LARCH AVE	DECCIO RD	920	36	33,120	MiA - Minor Arterial (4)	A - AC	71	16.69
CST	040	NE C ST	DECCIO RD	MYRA RD	780	36	28,080	MiA - Minor Arterial (4)	A - AC	71	16.69
CARGILL	010	NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	120	36	4,320	R - Residential/Local	A - AC	77	24.46
CARGILL	020	NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	450	36	16,200	R - Residential/Local	A - AC	75	23.86
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	27,768	R - Residential/Local	A - AC	20	0.00
CHELAN	010	NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	580	35	20,300	R - Residential/Local	A - AC	23	0.00
CRISCOLA	010	NE CRISCOLA AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	57	13.09
CRISCOLA	020	NE CRISCOLA AVE	BELROY ST	DAWSON ST	470	35	16,450	R - Residential/Local	A - AC	25	0.00
CRISCOLA	030	NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	225	35	7,875	R - Residential/Local	A - AC	41	5.78
DAMSON	010	NE DAMSON AVE	CUL DE SAC S.	C ST	230	37	8,510	R - Residential/Local	A - AC	74	22.87
DAMSON	020	NE DAMSON AVE	C ST	CARGILL AVE	220	35	7,700	R - Residential/Local	A - AC	94	33.72
DAMSON	030	NE DAMSON AVE	CARGILL AVE	ROSE ST	521	32	16,672	R - Residential/Local	A - AC	42	6.21
DANNER	010	NE DANNER	C ST	DEAD END N.	192	27	5,184	R - Residential/Local	A - AC	82	27.65
DANNER	020	NE DANNER (SPUR)	NE DANNER	DEAD END EAST	100	29	2,900	R - Residential/Local	A - AC	83	28.63
DAWSON	010	NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	325	35	11,375	R - Residential/Local	A - AC	47	8.28
DAWSON	020	NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	950	35	33,250	R - Residential/Local	A - AC	10	0.00
DAWSON	030	NE DAWSON ST	CRISCOLA AVE	MYRA RD	100	35	3,500	R - Residential/Local	A - AC	80	26.72
DECCIO	010	NE DECCIO RD	WHITMAN DR	C ST	810	34	27,540	R - Residential/Local	A - AC	79	25.73
DELLAAV	010	NE DELLA AVE	C ST	SPITZENBURG ST	570	18	10,260	R - Residential/Local	A - AC	79	25.73
ELDERPL	010	NE ELDER PL	C ST	CUL DE SAC	220	40	8,800	R - Residential/Local	A - AC	73	22.39
EMPIRE	010	NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	660	35	23,100	R - Residential/Local	A - AC	18	0.00
FERNWPL	010	NE FERNWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	78	28.92
HADLEY	010	NE HADLEY WAY	WHITMAN DR	WHITMAN DR	790	35	27,650	R - Residential/Local	A - AC	76	24.34
IVYLN	010	NE IVY LN	WHITMAN DR	A ST	650	40	26,000	R - Residential/Local	A - AC	86	32.20
KINGWPL	010	NE KINGWOOD PL	C ST	CUL DE SAC	450	36	16,200	R - Residential/Local	A - AC	79	25.73
LAMBERT	010	NE LAMBERT AVE	C ST	SPITZENBURG ST	590	18	10,620	MaC - Major Collector (5)	A - AC	79	15.33
LAMBERT	020	NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	550	18	9,900	MaC - Major Collector (5)	A - AC	75	13.59
LARCHAV	070	NE LARCH AVE	WHITMAN DR	C ST	1,090	36	39,240	MiA - Minor Arterial (4)	A - AC	72	17.08
MAKIAH	010	NE MAKIAH CT	MAPLE AVE	CUL DE SAC EAST	300	34	10,200	R - Residential/Local	A - AC	94	46.67
MAPLEAV	030	NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	640	39	24,960	R - Residential/Local	A - AC	54	12.13
MULBERRY	010	NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	390	34	13,260	R - Residential/Local	A - AC	74	22.86
MYRARD	010	NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N.	1,140	54	61,560	MiA - Minor Arterial (4)	A - AC	76	19.35

Street ID	Section ID	Street Name	From	To OF DAWSO	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OMAKAV	010	NE OMAK AVE	ALDEN ST	BELROY ST	220	35	7,700	R - Residential/Local	A - AC	33	2.70
PINEWOOD	010	NE PINEWOOD LN	A ST	DEAD END NORTH	200	17	3,400	R - Residential/Local	A - AC	13	0.00
REDWPL	010	NE REDWOOD PL	C ST	CUL DE SAC	300	36	10,800	R - Residential/Local	A - AC	84	28.90
ROSEST	010	NE ROSE ST	COLLEGE AVE	DAMSON AVE	1,320	34	44,880	OPA - Other Principal Arterial (3)	A - AC	75	15.78
ROSEST	020	NE ROSE ST	DAMSON AVE	WALLULA AVE	1,560	34	53,040	OPA - Other Principal Arterial (3)	A - AC	75	14.85
ROSEST	030	NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	810	48	38,880	OPA - Other Principal Arterial (3)	A - AC	74	15.06
SEDONA	010	NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	150	34	5,100	R - Residential/Local	A - AC	79	26.34
SPITZEN	010	NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	990	26	25,740	R - Residential/Local	A - AC	88	31.21
SPITZEN	020	NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	220	26	5,720	R - Residential/Local	A - AC	86	30.10
SPITZEN	030	NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	240	28	6,720	R - Residential/Local	A - AC	86	30.10
SPITZEN	040	NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	400	19	7,600	R - Residential/Local	A - AC	85	29.51
SPITZEN	050	NE SPITZENBURG ST	DELLA AVE	MYRA RD	770	31	23,870	R - Residential/Local	A - AC	89	31.73
SPRUCEPL	010	NE SPRUCEWOOD PL	C ST	CUL DE SAC	360	36	12,960	R - Residential/Local	A - AC	80	26.37
TREMONT	010	NE TREMONT DR	WHITMAN DR	A ST	762	38	28,956	R - Residential/Local	A - AC	81	28.05
WESTFAIR	010	NE WESTFAIR AVE	BELROY ST	EMPIRE ST	710	35	24,850	R - Residential/Local	A - AC	26	0.25
BST	010	NW B ST	EVANS AVE	RUBY LN	343	35	12,005	R - Residential/Local	A - AC	85	30.38
BST	020	NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	300	32	9,600	R - Residential/Local	A - AC	84	30.21
BST	030	NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	350	29	10,150	R - Residential/Local	A - AC	86	32.20
BST	040	NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	670	36	24,120	R - Residential/Local	A - AC	80	26.72
DESTITO	010	NW DESTITO CT	SPAGNUOLO LP	CUL DE SAC	160	36	5,760	R - Residential/Local	O - AC/AC	65	19.64
EARLLN	010	NW EARL LN	EVANS AVE	WHITMAN DR	1,029	36	37,044	R - Residential/Local	A - AC	82	27.65
EVANSV	030	NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	555	28	15,540	R - Residential/Local	A - AC	94	33.72
EVANSV	040	NW EVANS AVE	105 FT S. OF EARL LN	B ST	310	22	6,820	R - Residential/Local	A - AC	30	1.63
EVANSV	050	NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	760	19	14,440	R - Residential/Local	A - AC	55	12.09
MARIA	010	NW MARIA ST	CUL DE SAC W. OF VERA BLALOCK DR PL		1,160	34	39,440	R - Residential/Local	A - AC	83	33.28
PONTI	010	NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	83	28.28
SPAGNU	010	NW SPAGNUOLO LOOP	B ST	B ST	890	36	32,040	R - Residential/Local	A - AC	81	27.01
VERAPL	010	NW VERA PL	MARIA ST	BLALOCK DR	298	34	10,132	R - Residential/Local	A - AC	83	33.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OWENS	010	OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	920	22	20,240	R - Residential/Local	A - AC	86	32.19
OWENS	020	OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	570	22	12,540	R - Residential/Local	A - AC	94	33.71
COLLEGE	010	S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	1,070	42	44,940	OPA - Other Principal Arterial (3)	A - AC	88	27.02
COLLEGE	020	S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	1,220	42	51,240	OPA - Other Principal Arterial (3)	A - AC	94	31.31
COLLEGE	030	S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	330	42	13,860	OPA - Other Principal Arterial (3)	A - AC	94	24.98
COLLEGE	040	S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	150	48	7,200	OPA - Other Principal Arterial (3)	A - AC	68	15.24
COLLEGE	050	S COLLEGE AVE	LAMPERTI ST	12TH ST	1,301	48	62,448	OPA - Other Principal Arterial (3)	A - AC	79	19.09
COLLEGE	060	S COLLEGE AVE	12TH ST	10TH ST	640	48	30,720	OPA - Other Principal Arterial (3)	A - AC	81	21.03
COLLEGE	070	S COLLEGE AVE	10TH ST	6TH ST	1,310	38	49,780	OPA - Other Principal Arterial (3)	A - AC	80	20.03
COLLEGE	080	S COLLEGE AVE	6TH ST	WHITMAN DR	2,000	34	68,000	OPA - Other Principal Arterial (3)	A - AC	80	20.03
10THST	030	SE 10TH ST	COLLEGE AVE	BIRCH AVE	610	15	9,150	R - Residential/Local	A - AC	94	33.72
10THST	040	SE 10TH ST	BIRCH AVE	DATE AVE	650	32	20,800	R - Residential/Local	A - AC	12	0.00
11THST	020	SE 11TH ST	BIRCH AVE	DATE AVE	680	36	24,480	R - Residential/Local	A - AC	16	0.00
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	15,345	MiA - Minor Arterial (4)	A - AC	61	11.98
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1,010	45	45,450	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1,250	45	56,250	MiA - Minor Arterial (4)	A - AC	55	9.45
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2,230	45	100,350	MiA - Minor Arterial (4)	A - AC	57	10.26
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1,700	45	76,500	MiA - Minor Arterial (4)	A - AC	66	14.24
2NDST	020	SE 2ND ST	ASH AVE	DATE AVE	780	40	31,200	R - Residential/Local	A - AC	88	31.22
3RDST	020	SE 3RD ST	COLLEGE AVE	ASH AVE	350	39	13,650	R - Residential/Local	A - AC	83	28.64
3RDST	030	SE 3RD ST	ASH AVE	DATE AVE	903	39	35,217	R - Residential/Local	A - AC	83	28.64
3RDST	040	SE 3RD ST	DATE AVE	ELM AVE	480	39	18,720	R - Residential/Local	A - AC	84	30.22
3RDST	050	SE 3RD ST	ELM AVE	LARCH AVE	845	35	29,575	R - Residential/Local	A - AC	79	26.35
4THST	060	SE 4TH ST	COLLEGE AVE	DATE AVE	1,290	37	47,730	MaC - Major Collector (5)	A - AC	82	16.47
4THST	070	SE 4TH ST	DATE AVE	LARCH AVE	1,322	37	48,914	MaC - Major Collector (5)	A - AC	83	16.50
4THST	080	SE 4TH ST	LARCH AVE	HIGHLAND PARK DR	193	37	7,141	MaC - Major Collector (5)	A - AC	30	0.94
5THST	020	SE 5TH ST	DATE AVE	ELM AVE	485	36	17,460	R - Residential/Local	A - AC	86	32.20

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
5THST	030	SE 5TH ST	ELM AVE	DEAD END EAST	351	36	12,636	R - Residential/Local	A - AC	85	30.38
5THST	040	SE 5TH ST	HILLCREST DR	LARCH AVE	310	34	10,540	R - Residential/Local	A - AC	41	5.78
6THST	050	SE 6TH ST	COLLEGE AVE	DATE AVE	1,290	33	42,570	R - Residential/Local	A - AC	42	6.21
6THST	060	SE 6TH ST	DATE AVE	ELM AVE	320	33	10,560	R - Residential/Local	A - AC	48	8.76
6THST	070	SE 6TH ST	ELM AVE	LARCH AVE	980	33	32,340	R - Residential/Local	A - AC	45	7.43
6THST	080	SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	210	35	7,350	R - Residential/Local	A - AC	77	24.77
8THST	020	SE 8TH ST	BADE AVE	BIRCH AVE	1,300	35	45,500	MiC - Minor Collector	A - AC	84	17.38
8THST	030	SE 8TH ST	BIRCH AVE	ELM AVE	980	35	34,300	MiC - Minor Collector	A - AC	83	16.50
8THST	040	SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	675	27	18,225	MiC - Minor Collector	A - AC	80	15.60
8THST	050	SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	315	22	6,930	MiC - Minor Collector	A - AC	26	0.16
8THST	060	SE 8TH ST	LARCH AVE	CUL DE SAC E.	620	34	21,080	R - Residential/Local	A - AC	84	28.90
9THST	030	SE 9TH ST	BIRCH AVE	CEDAR AVE	410	35	14,350	R - Residential/Local	A - AC	84	31.42
ADMIRAL	010	SE ADMIRAL PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	81	27.01
ASHAVE	010	SE ASH AVE	4TH ST	WHITMAN DR	1,320	42	55,440	MaC - Major Collector	A - AC	87	18.12
BELMONT	010	SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	210	40	8,400	R - Residential/Local	A - AC	78	25.91
BIRCHAV	010	SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	510	26	13,260	R - Residential/Local	A - AC	15	0.00
BIRCHAV	020	SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	800	35	28,000	R - Residential/Local	A - AC	79	25.74
BIRCHAV	030	SE BIRCH AVE	8TH ST	6TH ST	660	35	23,100	R - Residential/Local	A - AC	83	28.63
BIRCHAV	040	SE BIRCH AVE	6TH ST	4TH ST	670	35	23,450	R - Residential/Local	A - AC	11	0.00
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	5,760	R - Residential/Local	A - AC	24	0.00
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	6,400	R - Residential/Local	A - AC	86	32.20
BIRCHAV	070	SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	240	35	8,400	R - Residential/Local	A - AC	83	28.63
BLISSLN	010	SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	630	36	22,680	R - Residential/Local	A - AC	89	31.72
BOBOLINK	010	SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	310	29	8,990	R - Residential/Local	A - AC	32	2.33
BRENTPL	010	SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	435	35	15,225	R - Residential/Local	A - AC	47	8.28
BRIGRADE	010	SE BRIGRADE PL	SENTRY DR	CUL DE SAC	140	35	4,900	R - Residential/Local	A - AC	82	27.65
BROADW	010	SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	290	24	6,960	R - Residential/Local	O - AC/AC	94	37.79
BROADW	020	SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	290	24	6,960	R - Residential/Local	A - AC	18	0.00
BROADW	030	SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	300	28	8,400	R - Residential/Local	A - AC	82	28.40
BROADW	040	SE BROADWAY AVE	12TH ST	DEAD END NORTH	575	33	18,975	R - Residential/Local	A - AC	84	30.21

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
CEDARAV	010	SE CEDAR AVE	9TH ST	8TH ST	320	35	11,200	R - Residential/Local	A - AC	84	31.42
CEDARB	010	SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	710	26	18,460	R - Residential/Local	A - AC	75	23.86
CENTRAL	010	SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	612	38	23,256	R - Residential/Local	A - AC	82	28.40
CENTRAL	020	SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	580	42	24,360	R - Residential/Local	A - AC	68	19.24
CHICKAD	010	SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	300	29	8,700	R - Residential/Local	A - AC	26	0.25
CLOVER	010	SE CLOVER CT	HARVEST DR	CUL DE SAC	150	36	5,400	R - Residential/Local	A - AC	84	28.90
COLONIA	010	SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	1,090	40	43,600	R - Residential/Local	A - AC	89	31.73
COMMERC	010	SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	330	43	14,190	MaC - Major Collector (5)	A - AC	79	15.89
COMMERC	020	SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	2,346	27	63,342	R - Residential/Local	A - AC	80	28.37
COMMODO	010	SE COMMODORE PL	SENTRY DR	CUL DE SAC	190	35	6,650	R - Residential/Local	A - AC	80	26.38
CONSTIT	010	SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	820	40	32,800	R - Residential/Local	A - AC	89	31.73
COTTER	010	SE COTTER PL	12TH ST	CUL DE SAC	210	36	7,560	R - Residential/Local	A - AC	11	0.00
CRESTLAN E	010	SE CRESTLANE DR	SE HIGHLAND PARK DR	GATED COMMUNITY WEST	360	36	12,960	R - Residential/Local	A - AC	38	4.58
DATEAV	010	SE DATE AVE	12TH ST	8TH ST	1,324	35	46,340	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	020	SE DATE AVE	8TH ST	4TH ST	1,310	35	45,850	MaC - Major Collector (5)	A - AC	86	18.75
DATEAV	030	SE DATE AVE	3RD ST	2ND ST	420	34	14,280	R - Residential/Local	A - AC	84	30.22
DAVINDR	010	SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DR	950	39	37,050	R - Residential/Local	A - AC	30	1.63
DAVINDR	020	SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	120	50	6,000	R - Residential/Local	A - AC	29	1.28
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	35,720	R - Residential/Local	A - AC	34	3.07
DOVELN	010	SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	200	23	4,600	R - Residential/Local	A - AC	25	0.00
EAGLE	010	SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	113	62	7,006	R - Residential/Local	A - AC	35	3.42
EDGE MO	010	SE EDMONT PL	12TH ST	STANFORD PL	254	40	10,160	R - Residential/Local	A - AC	84	30.22
ELMAV	010	SE ELM AVE	8TH ST	6TH ST	650	35	22,750	R - Residential/Local	A - AC	81	28.05
ELMAV	030	SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	485	32	15,520	R - Residential/Local	A - AC	74	22.87
ELMAV	040	SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	150	35	5,250	R - Residential/Local	A - AC	57	13.10
ENSIGN	010	SE ENSIGN PL	SENTRY DR	CUL DE SAC	230	35	8,050	R - Residential/Local	A - AC	83	28.28
FALBO	010	SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	925	23	21,275	R - Residential/Local	A - AC	22	0.00
FREEDO	010	SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	490	40	19,600	R - Residential/Local	A - AC	89	31.73
GARRISON	010	SE GARRISON DR	12TH ST	SENTRY DR	300	35	10,500	R - Residential/Local	A - AC	81	27.01
GARRVILL	010	SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	640	19	12,160	R - Residential/Local	A - AC	74	25.12

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
GARRVILL	020	SE GARRISON VILLAGE WAY	ROUNDAABOUT	MYRA RD	400	30	12,000	R - Residential/Local	A - AC	80	26.38
GRASSL	010	SE GRASSLAND CT	LARCH AVE	CUL DE SAC	190	36	6,840	R - Residential/Local	A - AC	80	26.37
HARVEST	010	SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	160	36	5,760	R - Residential/Local	A - AC	84	28.90
HARVEST	020	SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	1,290	36	46,440	R - Residential/Local	A - AC	84	28.90
HARVEST	030	SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	230	36	8,280	R - Residential/Local	A - AC	84	28.90
HICKOR	010	SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	430	26	11,180	R - Residential/Local	A - AC	77	24.77
HIGHLAND	010	SE HIGHLAND PARK DR	6TH ST	4TH ST	640	42	26,880	R - Residential/Local	A - AC	51	10.17
HIGHLAND	020	SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	1,630	42	68,460	R - Residential/Local	A - AC	48	8.76
HIGHLAND	030	SE HIGHLAND PARK DR	170 FT N. OF DAVIN DR (N INT)	SE DAVIN DR (SOUTH INT)	1,270	42	53,340	R - Residential/Local	A - AC	58	13.54
HIGHLAND	040	SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	320	42	13,440	R - Residential/Local	A - AC	56	12.52
HILLCR	010	SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	440	33	14,520	R - Residential/Local	A - AC	43	6.60
INDEPEN	010	SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	1,170	35	40,950	R - Residential/Local	A - AC	89	31.73
JUSTICE	010	SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	630	34	21,420	R - Residential/Local	A - AC	89	31.73
LAMPER	010	SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	410	40	16,400	MiA - Minor Arterial (4)	O - AC/AC	83	21.42
LAMPER	020	SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	1,320	28	36,960	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LAMPER	030	SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	884	38	33,592	MiA - Minor Arterial (4)	O - AC/AC	90	31.40
LANDEN	010	SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	580	35	20,300	R - Residential/Local	A - AC	78	25.90
LARCHAV	010	SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	950	35	33,250	R - Residential/Local	A - AC	84	28.90
LARCHAV	020	SE LARCH AVE	DEAD END S.	LAMPERTI ST	490	47	23,030	R - Residential/Local	A - AC	77	24.77
LARCHAV	030	SE LARCH AVE	LAMPERTI ST	12TH ST	1,270	47	59,690	MiA - Minor Arterial (4)	O - AC/AC	85	27.04
LARCHAV	040	SE LARCH AVE	12TH ST	8TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	88	30.23
LARCHAV	050	SE LARCH AVE	8TH ST	4TH ST	1,320	47	62,040	MiA - Minor Arterial (4)	O - AC/AC	87	29.12
LARCHAV	060	SE LARCH AVE	4TH ST	WHITMAN DR	1,530	36	55,080	MiA - Minor Arterial (4)	A - AC	71	16.69
LIBERTY	010	SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	370	35	12,950	R - Residential/Local	A - AC	89	31.73
LINDADR	010	SE LINDA DR	VALLEY DR	SUNNY DR	270	38	10,260	R - Residential/Local	A - AC	84	30.21
MALLARD	010	SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	151	10	1,510	R - Residential/Local	A - AC	31	1.97
MAPLEAV	010	SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	220	26	5,720	R - Residential/Local	A - AC	69	19.71
MAPLEAV	020	SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	500	26	13,000	R - Residential/Local	A - AC	82	32.26
MARINE	010	SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	140	35	4,900	R - Residential/Local	A - AC	83	28.28

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
MARINE	020	SE MARINE DR	SENTRY DR	SENTRY DR	830	36	29,880	R - Residential/Local	A - AC	79	25.74
MARKET	010	SE MARKET ST	TAUMARSON RD	HARVEST DR	210	36	7,560	R - Residential/Local	A - AC	83	28.28
MEADOWB	010	SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	1,202	60	72,120	MiA - Minor Arterial (4)	O - AC/AC	93	28.95
MOCKING	010	SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	820	35	28,700	R - Residential/Local	A - AC	77	24.77
MOCKING	020	SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	1,260	34	42,840	R - Residential/Local	A - AC	25	0.00
MOCKING	030	SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	630	29	18,270	R - Residential/Local	A - AC	32	2.33
MOORBR	010	SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	161	23	3,703	R - Residential/Local	A - AC	22	0.00
MOUNTVI	010	SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	1,009	40	40,360	R - Residential/Local	A - AC	81	28.05
MOUNTVI	020	SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	953	40	38,120	R - Residential/Local	A - AC	70	20.54
NEWGAT	010	SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	186	23	4,278	R - Residential/Local	A - AC	15	0.00
NEWGAT	020	SE NEWGATE DR	SCENIC VIEW DR	12TH ST	1,046	36	37,656	R - Residential/Local	A - AC	77	27.73
OSPREY	010	SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	520	31	16,120	R - Residential/Local	A - AC	33	2.69
PEPPER	010	SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	480	26	12,480	R - Residential/Local	A - AC	75	23.86
RAVEN	010	SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	148	28	4,144	R - Residential/Local	A - AC	40	5.35
REDOAK	010	SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	394	26	10,244	R - Residential/Local	A - AC	76	24.33
ROBINDR	010	SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	730	28	20,440	R - Residential/Local	A - AC	15	0.00
ROSEVI	010	SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	380	18	6,840	R - Residential/Local	A - AC	23	0.00
SANDPI	010	SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	240	32	7,680	R - Residential/Local	A - AC	32	2.33
SCENICV	010	SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	1,010	40	40,400	R - Residential/Local	A - AC	82	28.40
SCENICV	020	SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	1,269	40	50,760	R - Residential/Local	A - AC	82	27.65
SCENICV	030	SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	1,170	40	46,800	MaC - Major Collector (5)	A - AC	83	16.50
SCENICV	040	SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	680	26	17,680	MaC - Major Collector (5)	A - AC	69	10.37
SCENICV	050	SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	423	27	11,421	MaC - Major Collector (5)	A - AC	81	17.35
SENTRYDR	010	SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	140	35	4,900	R - Residential/Local	A - AC	81	27.01
SENTRYDR	020	SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	1,291	36	46,476	R - Residential/Local	A - AC	81	27.01
SENTRYDR	030	SE SENTRY DR	BRIGADE PL	GARRISON DR	928	36	33,408	R - Residential/Local	A - AC	83	28.28
SENTRYDR	040	SE SENTRY DR	GARRISON DR	CUL DE SAC E.	550	36	19,800	R - Residential/Local	A - AC	80	26.38
SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	23,066	R - Residential/Local	O - AC/AC	95	38.11
STANFORD	010	SE STANFORD PL	DATE AVE	CUL DE SAC EAST	600	40	24,000	R - Residential/Local	A - AC	80	26.73
SUNFLO	010	SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	260	35	9,100	R - Residential/Local	A - AC	84	28.90

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
SUNNYDR	010	SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	1,350	39	52,650	R - Residential/Local	A - AC	84	30.21
SURITA	010	SE SURITA CT	FALBO DR	CUL DE SAC	180	23	4,140	R - Residential/Local	A - AC	50	9.23
TAMARACK	010	SE TAMARACK ST	LARCH AVE	MAPLE AVE	380	35	13,300	R - Residential/Local	A - AC	75	23.86
TRENTW	010	SE TRENTWOOD DR	FALBO DR	DEAD END EAST	200	23	4,600	R - Residential/Local	A - AC	18	0.00
VALLEY	010	SE VALLEY DR	LINDA DR	CENTRAL AVE	590	28	16,520	R - Residential/Local	A - AC	81	28.05
VALLEY	020	SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	650	24	15,600	R - Residential/Local	A - AC	80	26.72
VALLVI	010	SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	590	15	8,850	R - Residential/Local	A - AC	86	32.20
VISTAPL	010	SE VISTA PL	12TH ST	CUL DE SAC EAST	390	27	10,530	R - Residential/Local	A - AC	41	5.78
SUNCRE	010	SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	570	20	11,400	R - Residential/Local	A - AC	83	28.64
10THST	010	SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	420	23	9,660	R - Residential/Local	A - AC	86	30.10
10THST	020	SW 10TH ST	BADE AVE	COLLEGE AVE	670	26	17,420	R - Residential/Local	A - AC	81	27.02
11THST	010	SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	327	40	13,080	R - Residential/Local	A - AC	85	30.38
12THST	010	SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	1,380	24	33,120	MiC - Minor Collector (6)	A - AC	67	10.90
12THST	020	SW 12TH ST	BADE AVE	COLLEGE AVE	670	36	24,120	MaC - Major Collector (5)	A - AC	67	10.90
13THST	010	SW 13TH ST	BADE AVE	COLLEGE AVE	670	32	21,440	R - Residential/Local	A - AC	86	32.20
1STST	010	SW 1ST ST	ACADEMY WAY	DAVIS AVE	1,270	26	33,020	R - Residential/Local	A - AC	80	26.72
2NDST	010	SW 2ND ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
3RDST	010	SW 3RD ST	ACADEMY WAY	DAVIS AVE	1,270	24	30,480	R - Residential/Local	A - AC	81	28.05
4THST	010	SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	360	41	14,760	MiC - Minor Collector (6)	A - AC	87	19.27
4THST	020	SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	900	42	37,800	MiC - Minor Collector (6)	A - AC	92	21.06
4THST	030	SW 4TH ST	ACADEMY WAY	DAVIS AVE	1,280	37	47,360	MaC - Major Collector (5)	A - AC	88	18.50
4THST	040	SW 4TH ST	DAVIS AVE	BADE AVE	700	37	25,900	MaC - Major Collector (5)	A - AC	83	16.50
4THST	050	SW 4TH ST	BADE AVE	COLLEGE AVE	690	37	25,530	MaC - Major Collector (5)	A - AC	54	6.67
5THST	010	SW 5TH ST	BADE AVE	DEAD END EAST	460	28	12,880	R - Residential/Local	A - AC	40	5.36
6THST	010	SW 6TH ST	GRANDVIEW AVE	EVANS AVE	986	21	20,706	R - Residential/Local	A - AC	86	32.20
6THST	020	SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	390	45	17,550	R - Residential/Local	A - AC	32	2.34
6THST	030	SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	703	33	23,199	R - Residential/Local	A - AC	56	12.52

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
6THST	040	SW 6TH ST	BADE AVE	COLLEGE AVE	690	33	22,770	R - Residential/Local	A - AC	52	10.59
7THST	010	SW 7TH ST	EVANS AVE	DEAD END EAST	273	28	7,644	R - Residential/Local	A - AC	83	28.64
8THST	010	SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	245	18	4,410	R - Residential/Local	A - AC	18	0.00
9THST	010	SW 9TH ST	BADE AVE	COLLEGE AVE	670	35	23,450	R - Residential/Local	A - AC	83	28.64
ACADEMY	010	SW ACADEMY WAY	4TH ST	WHITMAN DR	1,324	35	46,340	MaC - Major Collector (5)	A - AC	87	17.33
ALICIA	010	SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	610	34	20,740	R - Residential/Local	A - AC	94	33.72
ANGELI	010	SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	670	34	22,780	R - Residential/Local	A - AC	94	33.64
BADEAV	010	SW BADE AVE	13TH ST	12TH ST	320	37	11,840	R - Residential/Local	A - AC	88	34.38
BADEAV	020	SW BADE AVE	12TH ST	10TH ST	645	40	25,800	R - Residential/Local	A - AC	84	30.22
BADEAV	030	SW BADE AVE	10TH ST	6TH ST	1,300	34	44,200	R - Residential/Local	A - AC	84	30.22
BADEAV	040	SW BADE AVE	6TH ST	4TH ST	671	38	25,498	R - Residential/Local	A - AC	85	30.38
CARVER	010	SW CARVER ST	HOMESTEAD RD	DOANS AVE	690	34	23,460	R - Residential/Local	A - AC	76	25.41
DAVISAV	010	SW DAVIS AVE	8TH ST	6TH ST	620	36	22,320	MaC - Major Collector (5)	A - AC	90	20.27
DAVISAV	020	SW DAVIS AVE	6TH ST	4TH ST	660	67	44,220	MaC - Major Collector (5)	A - AC	35	1.98
DAVISAV	030	SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	988	43	42,484	MaC - Major Collector (5)	O - AC/AC	82	26.40
DAVISAV	040	SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	320	32	10,240	MaC - Major Collector (5)	O - AC/AC	85	28.65
DOANS	010	SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	1,640	34	55,760	MiC - Minor Collector (6)	A - AC	95	23.22
DOANS	020	SW DOANS AVE	CARVER ST	WHITMAN DR	995	25	24,875	MiC - Minor Collector (6)	A - AC	74	13.77
EVANSAV	010	SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	598	35	20,930	R - Residential/Local	A - AC	86	32.20
EVANSAV	020	SW EVANS AVE	1ST ST	WHITMAN DR	315	36	11,340	R - Residential/Local	A - AC	83	28.64
GREELEY	010	SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	810	34	27,540	R - Residential/Local	A - AC	88	31.22
GREELEY	020	SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	870	34	29,580	R - Residential/Local	A - AC	74	22.86
HOMEST	010	SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	1,000	34	34,000	R - Residential/Local	A - AC	93	33.28
HOMEST	020	SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	490	34	16,660	R - Residential/Local	A - AC	84	34.33
HOMEST	030	SW HOMESTEAD RD	130 FT S OF SW CARVER ST	WHITMAN DR	1,100	34	37,400	R - Residential/Local	A - AC	70	20.54
JULIA	010	SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	660	34	22,440	R - Residential/Local	A - AC	94	33.72
JULIA	020	SW JULIA ST	HOMESTEAD AVE	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	94	33.72

Street ID	Section ID	Street Name	From	To	Length	Width	Area	Functional Class	Surface Type	Current PCI	Remaining Life
OAKWPL	010	SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	220	16	3,520	R - Residential/Local	A - AC	15	0.00
PUFFLN	010	SW PUFF LN	10TH ST	CUL DE SAC SOUTH	350	40	14,000	R - Residential/Local	A - AC	84	30.22
RIPARCT	010	SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	320	34	10,880	R - Residential/Local	A - AC	77	26.51
SETTLEM	010	SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	680	34	23,120	R - Residential/Local	A - AC	90	32.20
VIRGINIA	010	SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	2,350	34	79,900	R - Residential/Local	A - AC	93	33.28
TAUMAR	010	TAUMARSON RD	HWY 125	BLISS LN	740	41	30,340	MiA - Minor Arterial (4)	A - AC	69	14.37
TAUMAR	020	TAUMARSON RD	BLISS LN	FREEDOM PL	1,890	35	66,150	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	030	TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	650	35	22,750	MiA - Minor Arterial (4)	A - AC	87	22.59
TAUMAR	040	TAUMARSON RD	150 FT W. OF SEDGWICK SE JUSTICE AVE CT		820	35	28,700	MiA - Minor Arterial (4)	A - AC	74	18.18
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1,175	29	34,075	MaC - Major Collector (5)	A - AC	64	9.46
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1,471	29	42,659	MaC - Major Collector (5)	A - AC	64	9.89
WHITMAN	030	W WHITMAN DR	ACADEMY WAY	DAVIS AVE	1,286	36	46,296	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	040	W WHITMAN DR	DAVIS AVE	W ADAMS AVE	1,020	37	37,740	MaC - Major Collector (5)	A - AC	79	15.43
WHITMAN	050	W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	300	40	12,000	MaC - Major Collector (5)	A - AC	80	15.60
WALLULA	010	WALLULA AVE	ROSE ST	CITY LIMITS	110	38	4,180	MiA - Minor Arterial (4)	A - AC	47	6.43
WHISPCR	010	WHISPERING CREEK	DEAD END S.	8TH ST	450	35	15,750	R - Residential/Local	A - AC	93	33.28
Total Section Length:										204,135	
Total Section Area:										7,139,829	

Appendix F

Scenario - Planned CIP Projects

Scenarios - Sections Selected for Treatment

Scenario 1 - Unconstrained Needs

Scenario 2 - Current Budget Scenario

Scenario 3 - Maintain Current PCI

Scenario 4 - Increase PCI 5 points

*Each Scenario includes the Planned CIP projects from the current \$25M budget for the next five years these sections are detailed in the Scenario - Planned CIP Projects report and marked with ** in the Sections selected for Treatment reports*

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
Year : 2023								
12THST	030	SE 12TH ST	COLLEGE AVE	BROADWAY AVE	341	45	C	MILL AND THICK OVERLAY
12THST	040	SE 12TH ST	BROADWAY AVE	CENTRAL AVE	1010	45	C	MILL AND THICK OVERLAY
12THST	050	SE 12TH ST	CENTRAL AVE	LARCH AVE	1250	45	C	MILL AND THICK OVERLAY
MOJON	010	MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	1370	23	C	RECONSTRUCT STRUCTURE (AC)
MOJON	020	MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	1680	23	C	RECONSTRUCT STRUCTURE (AC)
MOJON	030	MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	320	48	C	RECONSTRUCT STRUCTURE (AC)
Year : 2024								
BIRCHAV	050	SE BIRCH AVE	4TH ST	SE 3RD ST	320	18	R	RECONSTRUCT STRUCTURE (AC)
BIRCHAV	060	SE BIRCH AVE	SE 3RD ST	SE 2ND ST	320	20	R	RECONSTRUCT STRUCTURE (AC)
Year : 2025								
12THST	060	SE 12TH ST	LARCH AVE	GARRISON DR	2230	45	C	RECONSTRUCT STRUCTURE (AC)
12THST	070	SE 12TH ST	GARRISON DR	MYRA RD	1700	45	C	RECONSTRUCT STRUCTURE (AC)
Year : 2026								
CEDARAV	020	NE CEDAR AVE	A ST	C ST	712	39	R	2" OVERLAY
DEWEY	010	SE DEWEY DR	LARCH AVE	12TH ST	760	47	R	RECONSTRUCT STRUCTURE (AC)

Street ID	Section ID	Road Name	Begin Location	End Location	Length	Width	FC	Treatment
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Year : 2027

SKYAVE	010	SE SKY AVE	SCENIC VIEW DR	12TH ST	607	38	R	RECONSTRUCT STRUCTURE (AC)
WHITMAN	010	W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	1175	29	C	RECONSTRUCT STRUCTURE (AC)
WHITMAN	020	W WHITMAN DR	DOANS AVE	ACADEMY WAY	1471	29	C	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Year: 2023																			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Treatment			Year	Budget	PM	Year	Budget	PM	
							Area	FC	Type	Area ID	Current PCI	PCI Before							PCI After
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	87	93	2025	\$1,181,698	0%	2027	\$440,978	0%
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	89	2026	\$2,434,388	0%			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77						
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77						
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	80	87						
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	87	93						
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	83	90						
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	82	90						
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	83	90						
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	78	86						
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	84	91						
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	83	90						
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	MiC	AC		80	80	88						
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	85	91						
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	84	91						
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	89						
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	80	87						
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	79	86						
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	89	95						
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	90						

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	78	86	\$1,680	23,316	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	76	84	\$6,300	25,234	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	77	85	\$9,123	26,766	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	84	91	\$4,356	24,297	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	76	84	\$7,179	25,234	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MA	AC		75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	79	87	\$5,518	30,618	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	81	88	\$24,633	25,221	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	81	88	\$2,586	21,688	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	75	83	\$3,309	24,731	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	90	\$2,016	20,029	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	80	87	\$10,710	22,363	CRACK SEAL AND CHIP SEAL
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	90	\$14,406	20,025	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	74	82	\$3,422	25,148	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	75	83	\$6,036	24,731	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	91	\$3,131	19,019	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	89	\$4,083	20,954	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE BEGIN WAY	ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE ROUNDABOUT WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	81	88	\$4,667	21,685	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	88	94	\$10,710	11,854	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	75	83	\$11,503	24,728	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	77	85	\$10,753	24,591	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	78	86	\$4,348	23,880	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	84	91	\$6,479	30,499	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	80	87	\$6,300	22,363	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	79	86	\$7,894	24,362	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	78	86	\$8,956	23,880	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	M/A	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	M/A	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	83	90	\$15,338	31,175	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	91	\$1,906	19,019	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	80	87	\$11,620	22,360	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	78	86	\$11,161	23,880	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	75	83	\$5,157	24,728	CRACK SEAL AND CHIP SEAL

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Area ID	Treatment			Cost	Rating	Treatment
							FC	Type	Area		Current PCI	Before PCI	After PCI			
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	76	84	\$4,853	25,234	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	91	\$2,100	19,020	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	77	85	\$3,984	24,589	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	85	91	\$4,200	17,878	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	78	86	\$4,231	27,298	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	83	90	\$18,200	25,760	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	89	\$1,906	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	89	\$18,074	20,954	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	91	\$12,992	19,019	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	81	88	\$7,700	21,688	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP	B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	89	\$12,460	20,957	CRACK SEAL AND CHIP SEAL
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	81	88	\$5,040	21,692	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	76	84	\$5,172	25,234	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	M/A	AC		87	87	93	\$25,725	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	M/A	AC		87	87	93	\$8,847	22,588	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	83	90	\$3,940	31,175	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface		Area	FC	Type	Area ID	Current PCI	Treatment		Rating	Treatment
														PCI Before	PCI After		
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC				79	79	87	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC				79	79	87	28,956	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC				80	80	88	28,007	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC				80	81	88	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC				80	81	88	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC				84	85	91	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC				77	78	86	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC				74	75	83	48,827	CRACK SEAL AND CHIP SEAL
Treatment Total														\$941,722			
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC				69	69	100	12,123	2" OVERLAY
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	M/A	AC				63	63	100	16,575	2" OVERLAY
Treatment Total														\$103,767			
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	M/A	AC				47	47	100	15,960	2.5" OVERLAY W/DIGOUTS
Treatment Total														\$16,256			
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	010	010	460	28	12,880	R	AC				40	40	100	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC				41	41	100	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC				42	42	100	13,592	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC				48	48	100	13,088	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC				45	45	100	13,365	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC				49	49	100	12,978	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC				47	47	100	13,189	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC				41	41	100	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC				42	42	100	13,592	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment				Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After	PCI			
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	47	100		\$31,597	13,189	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF HIGHLAND DAVIN DR (N INT)		020	1,630	42	68,460	R	AC		48	48	100		\$190,167	13,088	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100		\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100		\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100		\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
Treatment Total															\$759,558		
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78		\$13,533	17,492	CRACK SEAL, PATCH, AND CHIP SEAL
Treatment Total															\$13,533		
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87		\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88		\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82		\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83		\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89		\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83		\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85		\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85		\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86		\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89		\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88		\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST	5THST	030	351	36	12,636	R	AC		85	86	87		\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88		\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST	7THST	010	273	28	7,644	R	AC		83	84	85		\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85		\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88		\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88		\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89		\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88		\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84		\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85		\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83		\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89		\$19	633,051	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF ST / #1010	10TH 8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total														\$3,595		
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST		030	341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE 12THST		040	1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE 12THST		050	1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total														\$0		
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	12	100	\$254,222	3,091	RECONSTRUCT STRUCTURE (AC)
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	16	100	\$299,200	3,091	RECONSTRUCT STRUCTURE (AC)
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	18	100	\$53,900	3,091	RECONSTRUCT STRUCTURE (AC)
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	23	100	\$239,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	15	100	\$162,067	3,091	RECONSTRUCT STRUCTURE (AC)
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	11	100	\$286,611	3,091	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	18	100	\$85,067	3,091	RECONSTRUCT STRUCTURE (AC)
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	23	100	\$248,111	3,091	RECONSTRUCT STRUCTURE (AC)
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	11	100	\$92,400	3,091	RECONSTRUCT STRUCTURE (AC)
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	10	100	\$406,389	3,091	RECONSTRUCT STRUCTURE (AC)
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF EMPIRE CRISCOLA AVE		010	660	35	23,100	R	AC		18	18	100	\$282,333	3,091	RECONSTRUCT STRUCTURE (AC)
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	22	100	\$260,028	3,091	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	22	100	\$45,259	3,091	RECONSTRUCT STRUCTURE (AC)
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	15	100	\$52,287	3,091	RECONSTRUCT STRUCTURE (AC)
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	15	100	\$43,022	3,091	RECONSTRUCT STRUCTURE (AC)
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	13	100	\$41,556	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	15	100	\$249,822	3,091	RECONSTRUCT STRUCTURE (AC)
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	23	100	\$83,600	3,091	RECONSTRUCT STRUCTURE (AC)
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	18	100	\$56,222	3,091	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$3,241,651					
Year 2023 Area Total											4,796,423		Year 2023 Total \$5,080,082			

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	88	\$13,226	21,520	CRACK SEAL AND CHIP SEAL
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	89	\$12,209	21,846	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment			Rating	Treatment
												PCI Before	PCI After	PCI		
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	88		21,520	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	70	79		41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC		71	70	79		41,864	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	88		21,518	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	89		21,848	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78		24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	M/A	AC		71	70	79		41,864	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78		24,453	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	88	94		11,569	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	88		21,522	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	89		21,846	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	88		21,520	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	70	79		41,875	CRACK SEAL AND CHIP SEAL
Treatment Total															\$235,338	
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100		12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100		12,788	1.75" OVERLAY W/DIGOUTS
Treatment Total															\$88,752	
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89		\$85	716,904 SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89		\$38	766,033 SEAL CRACKS

** - Treatment from Project Selection

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Scenarios Criteria:

MTC StreetSaver

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE DELLA AVE	C ST	SPLITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPLITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPLITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPLITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPLITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPLITZENBURG ST	TULIP LN	LAMBERT AVE	SPLITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPLITZENBURG ST	LAMBERT AVE	DELLA AVE	SPLITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPLITZENBURG ST	DELLA AVE	MYRA RD	SPLITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total														\$303		
SE 8TH ST	315 FT. WEST OF LARCH AVE	LARCH AVE	8THST	050	315	22	6,930	Mc	AC		26	21	100	\$115,000	2,874	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE CHICKADEE LN	SCENIC VIEW DR	CUL DE SAC S.	CHICKAD	010	300	29	8,700	R	AC		26	23	100	\$109,523	3,001	RECONSTRUCT STRUCTURE (AC)
NE CRISCOLA AVE	BELROY ST	DAWSON ST	CRISCOLA	020	470	35	16,450	R	AC		25	22	100	\$207,087	3,001	RECONSTRUCT STRUCTURE (AC)
SE DOVE LN	SCENIC VIEW DR	CUL DE SAC EAST	DOVELN	010	200	23	4,600	R	AC		25	22	100	\$57,909	3,001	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	LARCH AVE	SCENIC VIEW DR	MOCKING	020	1,260	34	42,840	R	AC		25	22	100	\$539,308	3,001	RECONSTRUCT STRUCTURE (AC)
NE WESTFAIR AVE	BELROY ST	EMPIRE ST	WESTFAIR	010	710	35	24,850	R	AC		26	23	100	\$312,834	3,001	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$1,341,661		
Year 2024 Area Total									886,100		Year 2024 Total			\$1,666,054		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	Mac	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	Mac	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	Mac	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	Mac	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	Mac	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	81	89	\$5,174	21,176	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	81	89	\$3,466	21,176	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	81	89	\$9,595	21,176	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	81	89	\$16,668	21,176	CRACK SEAL AND CHIP SEAL
Treatment Total													\$240,032			
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	\$105,330	10,957	2.5" OVERLAY W/DIGOUTS
Treatment Total													\$105,330			
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371	1.75" OVERLAY W/DIGOUTS
Treatment Total													\$67,102			
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total														\$535		
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	M/A	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	M/A	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE 4TH ST	LARCH AVE	HIGHLAND PARK 4THST DR	080	193	37	7,141	MaC	AC			30	20	100	\$122,056	2,791	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR	HIGHLAND PARK DR	HIGHLAND PARK DAVINDR	010	950	39	37,050	R	AC			30	24	100	\$480,411	2,914	RECONSTRUCT STRUCTURE (AC)
SE DAVIN DR (SPUR)	SE DAVIN DR / HOUSE #338	DEAD END (SE) HOUSE #341	DAVINDR	020	120	50	6,000	R	AC		29	23	100	\$77,799	2,914	RECONSTRUCT STRUCTURE (AC)
NW EVANS AVE	105 FT S. OF EARL LN	B ST	EVANSV	040	310	22	6,820	R	AC		30	24	100	\$88,432	2,914	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$768,698		
Year 2025 Area Total										1,293,868	Year 2025 Total			\$1,181,698		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	80	88	\$5,801	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	80	88	\$14,965	20,478	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	010	273	28	7,644	R	AC			83	80	88	\$3,248	20,478	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	80	88	\$9,965	20,478	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	80	88	\$5,167	20,476	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	80	88	\$9,816	20,476	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	80	88	\$3,570	20,476	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	82	89	\$11,767	20,892	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	82	89	\$8,063	20,892	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	82	89	\$4,080	20,892	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER		020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MiC	AC		95	89	95	\$23,695	20,291	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	80	88	\$4,819	20,478	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	82	89	\$4,360	20,892	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	82	89	\$5,949	20,894	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	80	88	\$4,844	20,478	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	82	89	\$22,374	20,892	CRACK SEAL AND CHIP SEAL
Treatment Total											\$298,229					
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$119,593					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	M/C	AC		87	88	89	\$28	759,472	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	84	85	\$69	719,487	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	84	85	\$130	745,690	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	84	85	\$130	719,487	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	M/C	AC		84	85	86	\$110	758,701	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	M/C	AC		83	84	85	\$91	719,974	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF LARCH AVE	8THST	040	675	27	18,225	M/C	AC		80	82	83	\$56	716,645	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERT ST	LAMPERT ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
S COLLEGE AVE	LAMPERT ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82	\$206	956,547	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85	\$87	1,050,123	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83	\$152	1,002,061	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83	\$208	1,002,061	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	M/A	AC		75	76	78	\$52	787,143	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC Type	Surface	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	82	83	\$44	784,868	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87	\$58	1,634,094	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89	\$4	4,535,308	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT)	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	84	85	\$124	719,487	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	87	88	\$18	1,413,217	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	M/A	AC		87	85	87	\$156	894,781	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	M/A	AC		87	85	87	\$54	894,781	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	M/A	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	81	83	\$149	732,682	SEAL CRACKS
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	81	83	\$121	732,682	SEAL CRACKS
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	82	83	\$37	716,283	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	M/A	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC		84	86	87	\$48	1,129,646	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total													\$4,751			
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	23	100	\$234,390	2,829	RECONSTRUCT STRUCTURE (AC)
NE ALDEN ST	95 FT W. OF TROUTDALE AVE	OMAK AVE	ALDEN	020	415	35	14,525	R	AC		32	23	100	\$193,989	2,829	RECONSTRUCT STRUCTURE (AC)
SE BOBOLINK LN	CUL DE SAC S.	MOCKINGBIRD DR	BOBOLINK	010	310	29	8,990	R	AC		32	23	100	\$120,066	2,829	RECONSTRUCT STRUCTURE (AC)
SW DAVIS AVE	6TH ST	4TH ST	DAVISAV	020	660	67	44,220	MaC	AC		35	20	100	\$778,495	2,709	RECONSTRUCT STRUCTURE (AC)
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)
SE MOCKINGBIRD DR	SCENIC VIEW DR	DEAD END N. OF RAVEN LN	MOCKING	030	630	29	18,270	R	AC		32	23	100	\$244,006	2,829	RECONSTRUCT STRUCTURE (AC)
NE OMAK AVE	ALDEN ST	BELROY ST	OMAKAV	010	220	35	7,700	R	AC		33	24	100	\$102,838	2,829	RECONSTRUCT STRUCTURE (AC)
SE OSPREY LN	MOCKINGBIRD DR	CUL DE SAC NORTH	OSPREY	010	520	31	16,120	R	AC		33	24	100	\$215,292	2,829	RECONSTRUCT STRUCTURE (AC)
SE SANDPIPER LN	DEAD END S.	MOCKINGBIRD DR	SANDPI	010	240	32	7,680	R	AC		32	23	100	\$102,571	2,829	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$2,011,814			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year 2026 Area Total		2,762,353	Year 2026 Total		\$2,434,386
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Treatment			Cost	Rating	Treatment
										Current PCI	PCI Before	PCI After			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC	85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC	86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF 4THST SW DOANS AVE	4THST	020	900	42	37,800	MIC	AC	92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC	86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	5THST	030	351	36	12,636	R	AC	85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC	86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC	85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC	94	87	93	\$3,046	13,178	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC	85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC	86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC	86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC	86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MIA	AC/AC	93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI)	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC	86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC	86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
Treatment Total													\$142,635		
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC	56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC	57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC	57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC	57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC	56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS
Treatment Total													\$196,617		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	85	86	\$24	550,612	SEAL CRACKS
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	82	84	\$54	581,093	SEAL CRACKS
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	86	87	\$46	527,659	SEAL CRACKS
SE 11TH ST	BIRCH AVE	DATE AVE	11THST	020	680	36	24,480	R	AC		16	86	87	\$55	527,659	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SE 3RD ST	ELMAVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	81	83	\$97	610,215	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	5THST	010	460	28	12,880	R	AC		40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	87	88	\$33	1,399,157	SEAL CRACKS
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	87	88	\$25	1,399,157	SEAL CRACKS
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6THST DR	6THST	080	210	35	7,350	R	AC		77	79	81	\$27	598,113	SEAL CRACKS
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	86	87	\$10	527,659	SEAL CRACKS
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	84	85	\$57	567,708	SEAL CRACKS
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	85	87	\$35	694,999	SEAL CRACKS
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	87	88	\$12	1,399,157	SEAL CRACKS
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	81	83	\$73	610,135	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	81	82	\$29	620,936	SEAL CRACKS
NE BELROY ST	WESTFAIR AVE	CRISCOLA AVE	BELROY	010	560	35	19,600	R	AC		23	86	87	\$44	527,659	SEAL CRACKS
SE BIRCH AVE	12TH ST	150 FT S. OF 10TH ST / #1010	BIRCHAV	010	510	26	13,260	R	AC		15	86	87	\$30	527,659	SEAL CRACKS
SE BIRCH AVE	6TH ST	4TH ST	BIRCHAV	040	670	35	23,450	R	AC		11	86	87	\$52	527,659	SEAL CRACKS
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	86	87	\$53	539,764	SEAL CRACKS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	87	88	\$12	1,399,157	SEAL CRACKS
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	83	84	\$14	578,637	SEAL CRACKS
SE BROADWAY AVE	SE SCENIC VIEW DR	SE MOUNTAIN VIEW DR	BROADW	020	290	24	6,960	R	AC		18	86	87	\$16	527,659	SEAL CRACKS
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	79	81	\$16	581,101	SEAL CRACKS
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	78	80	\$64	605,807	SEAL CRACKS

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	80	81	\$86	659,527	SEAL CRACKS
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	85	87	\$27	694,999	SEAL CRACKS
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF CEDAR BEND OAK AVE		010	710	26	18,460	R	AC		75	78	80	\$73	605,807	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS
NE CHELAN ST	WESTFAIR AVE	CRISCOLA AVE	CHELAN	010	580	35	20,300	R	AC		23	86	87	\$45	527,659	SEAL CRACKS
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	83	84	\$187	671,863	SEAL CRACKS
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	82	83	\$21	583,546	SEAL CRACKS
SE COTTER PL	12TH ST	CUL DE SAC	COTTER	010	210	36	7,560	R	AC		11	86	87	\$17	527,659	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC		71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	77	79	\$36	582,896	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	87	88	\$13	1,399,157	SEAL CRACKS
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	83	84	\$15	578,687	SEAL CRACKS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	87	88	\$9	1,399,157	SEAL CRACKS
NE DAWSON ST	FLEETWOOD AVE	CRISCOLA AVE	DAWSON	020	950	35	33,250	R	AC		10	86	87	\$74	527,659	SEAL CRACKS
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	81	83	\$93	584,035	SEAL CRACKS
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	83	84	\$109	578,612	SEAL CRACKS
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	76	78	\$38	587,594	SEAL CRACKS
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	77	79	\$65	582,896	SEAL CRACKS
NE EMPIRE ST	WESTFAIR AVE	DEAD END E. OF CRISCOLA AVE	EMPIRE	010	660	35	23,100	R	AC		18	86	87	\$51	527,659	SEAL CRACKS
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	84	85	\$23	571,553	SEAL CRACKS
SE FALBO DR	NEWGATE DR	SCENIC VIEW DR	FALBO	010	925	23	21,275	R	AC		22	86	87	\$47	527,659	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	82	84	\$32	581,094	SEAL CRACKS
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	78	80	\$48	806,416	SEAL CRACKS
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	82	83	\$39	583,535	SEAL CRACKS
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	86	87	\$65	542,687	SEAL CRACKS
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	77	79	\$124	582,838	SEAL CRACKS
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	79	81	\$105	605,540	SEAL CRACKS
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	79	81	\$41	597,973	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	87	88	\$52	1,399,157	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	87	88	\$11	1,399,157	SEAL CRACKS
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	87	88	\$35	850,013	SEAL CRACKS
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	81	83	\$55	584,036	SEAL CRACKS
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	81	82	\$70	620,789	SEAL CRACKS
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	79	81	\$85	597,973	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	85	87	\$32	863,298	SEAL CRACKS
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	86	87	\$89	859,791	SEAL CRACKS
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	84	85	\$14	571,553	SEAL CRACKS
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	81	83	\$101	584,029	SEAL CRACKS
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	79	81	\$105	597,973	SEAL CRACKS
SE MOORBROOK CT	NEWGATE DR	CUL DE SAC EAST	MOORBR	010	161	23	3,703	R	AC		22	86	87	\$8	527,659	SEAL CRACKS
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	77	79	\$56	582,838	SEAL CRACKS
SE NEWGATE DR	CUL DE SAC SOUTH	SCENIC VIEW DR	NEWGAT	010	186	23	4,278	R	AC		15	86	87	\$10	527,659	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	81	83	\$125	854,148	SEAL CRACKS
SW OAKWOOD PL	6TH ST	CUL DE SAC SOUTH	OAKWPL	010	220	16	3,520	R	AC		15	86	87	\$8	527,659	SEAL CRACKS
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	78	80	\$50	605,807	SEAL CRACKS
NE PINEWOOD LN	A ST	DEAD END NORTH	PINEWOOD	010	200	17	3,400	R	AC		13	86	87	\$8	527,659	SEAL CRACKS
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	84	85	\$15	571,560	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	87	88	\$3	1,399,157	SEAL CRACKS
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	79	81	\$39	605,346	SEAL CRACKS
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	84	85	\$29	567,739	SEAL CRACKS
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	81	82	\$37	690,430	SEAL CRACKS
SE ROBIN DR	SCENIC VIEW DR	MOCKINGBIRD DR	ROBINDR	010	730	28	20,440	R	AC		15	86	87	\$46	527,659	SEAL CRACKS
SE ROSEVILLE LN	BIRCH AVE	PARKING LOT EAST	ROSEVI	010	380	18	6,840	R	AC		23	86	87	\$15	527,659	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (1) Unconstrained Needs

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment			
								FC	Type		Current PCI	PCI Before	PCI After						
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS			
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS			
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	82	84	\$15	581,094	SEAL CRACKS			
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	82	84	\$143	581,094	SEAL CRACKS			
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	84	85	\$94	571,553	SEAL CRACKS			
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	82	83	\$64	583,546	SEAL CRACKS			
NW SPAGNUOLO LOOP B ST		B ST	SPAGNU	010	890	36	32,040	R	AC		81	82	84	\$99	581,101	SEAL CRACKS			
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	82	83	\$42	583,559	SEAL CRACKS			
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	78	80	\$53	605,807	SEAL CRACKS			
SE TRENTWOOD DR	FALBO DR	DEAD END EAST	TRENTW	010	200	23	4,600	R	AC		18	86	87	\$10	527,659	SEAL CRACKS			
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	86	87	\$23	859,791	SEAL CRACKS			
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	87	88	\$8	1,399,157	SEAL CRACKS			
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	73	76	\$169	957,372	SEAL CRACKS			
Treatment Total														\$5,349					
SE EAGLE LN	DEAD END W. / HOUSE #944	SE MOCKINGBIRD DR	EAGLE	010	113	62	7,006	R	AC		35	24	100	\$96,376	2,747	RECONSTRUCT STRUCTURE (AC)			
***SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)			
***W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)			
***W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)			
Treatment Total														\$96,376					
Year 2027 Area Total					2,343,160		Year 2027 Total										\$440,977		
Grand Total Section Area:					12,081,904		Grand Total										\$10,803,196		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year	Budget	PM	Year	Budget	PM
2023	\$95,000	63%	2025	\$95,000	63%
2024	\$95,000	63%	2026	\$95,000	63%

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Treatment						
							Area	FC	Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL

Treatment Total											\$91,101	
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SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86 87	\$28 648,060 SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87 88	\$42 671,725 SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81 82	\$101 671,505 SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82 83	\$87 703,799 SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88 89	\$51 515,918 SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82 83	\$87 703,799 SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84 85	\$34 660,450 SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84 85	\$88 660,450 SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85 86	\$43 687,020 SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88 89	\$78 724,835 SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87 88	\$34 671,725 SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	030	030	351	36	12,636	R	AC		85	86 87	\$27 648,060 SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87 88	\$40 671,725 SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	010	010	273	28	7,644	R	AC		83	84 85	\$19 660,450 SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84 85	\$58 660,450 SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87 88	\$84 700,793 SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87 88	\$100 763,272 SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI)	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total											\$3,595					
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST	030		341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE 12THST	040		1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE 12THST	050		1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total											\$0					
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			

Year 2024 Area Total 2,007,946

Year 2024 Total \$94,696

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6TH ST DR		080	210	35	7,350	R	AC		77	76	84	\$2,944	23,657	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	84	91	\$23,909	56,732	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	79	87	\$5,327	40,929	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	76	84	\$16,377	50,749	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	73	82	\$18,906	46,692	CRACK SEAL AND CHIP SEAL
Treatment Total													\$94,513			

NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total													\$303			

**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Treatment Total		\$0	
Year 2024 Area Total		399,135	
Year 2024 Total		\$94,816	

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Treatment			Cost	Rating	Treatment
										Current	PCI Before	PCI After			
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC	77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,803	OPA	AC	83	80	88	\$26,241	40,184	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC	71	67	77	\$11,585	39,852	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC	80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	M/A	AC	71	67	77	\$22,724	39,852	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC	76	73	82	\$25,398	41,373	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC	80	77	85	\$5,236	40,201	CRACK SEAL AND CHIP SEAL
Treatment Total													\$94,411		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC	94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	M/C	AC	92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC	94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC	94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC	94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC	94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC	93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC	94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC	94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROO K BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC	90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC	90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC	93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC	93	89	89	\$137	480,576	SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC	93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total													\$535		

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	M/A	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	M/A	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$0					
Year 2025 Area Total									835,596		Year 2025 Total			\$94,946		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	76	84	\$13,054	37,359	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	74	83	\$21,154	36,149	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	M/A	AC		75	68	77	\$5,235	30,856	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616	22,784	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	80	88	\$1,232	20,474	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	81	89	\$4,351	36,921	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	69	78	\$3,740	22,962	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE BEGIN WAY	ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	70	79	\$5,167	28,739	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	M/A	AC		72	66	76	\$16,675	37,764	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	M/A	AC		87	81	88	\$9,668	31,041	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC		84	80	87	\$9,119	39,360	CRACK SEAL AND CHIP SEAL
Treatment Total											\$93,013					

**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					

SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANS AV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT)	1170 FT N. OF MOJONNIER RD (CIT)	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
Treatment Total													\$1,618			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			

Year 2027 Area Total931,393Year 2027 Total\$94,631

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
NE CARGILL AVE	CUL DE SAC SOUTH	SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE	CEDARB	010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	83	90	\$19,670	37,153	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	75	84	\$7,178	30,762	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	86	93	\$16,177	36,933	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	86	93	\$14,703	36,933	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	65	75	\$19,644	29,737	CRACK SEAL AND CHIP SEAL
Treatment Total													\$92,543			

SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	73	76	\$163	956,614	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	87	88	\$38	5,066,609	SEAL CRACKS
SE MAPLE AVE	S OF #107 / SE TAMARACK ST	N. OF HOUSE #101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	81	83	\$43	1,071,790	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	73	76	\$169	957,372	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	80	82	\$141	1,311,107	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	77	79	\$197	1,139,900	SEAL CRACKS
Treatment Total													\$1,129			

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (2) Current Funding (\$100k per year)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment	
								FC	Type		Current PCI	PCI Before	PCI After				
***SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
***W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
***W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)	
Treatment Total														\$0			
Year 2027 Area Total										644,457		Year 2027 Total			\$93,672		
Grand Total Section Area:										4,818,527		Grand Total			\$472,761		

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year	Budget	PM	Year	Budget	PM
2023	\$300,000	60%	2027	\$300,000	60%
2024	\$300,000	60%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Area ID	Treatment			Cost	Rating	Treatment
							Area	FC	Type		Current PCI	Before	After			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	M/C	AC		67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC		67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	M/A	AC/AC		88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	M/A	AC/AC		87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRD	010	1,140	54	61,560	M/A	AC		76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	80	87	\$1,983	23,400	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
Treatment Total													\$216,731			
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	M/A	AC		63	63	100	\$49,744	16,575	2" OVERLAY
Treatment Total													\$49,744			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DGOUTS
Treatment Total											\$16,256					
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL PATCH, AND CHIP SEAL
Treatment Total											\$13,533					
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	030	351	36	12,636	R	AC			85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	010	273	28	7,644	R	AC			83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF ST / #1010	10TH 8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current	PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	660,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT ST	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	MiA	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total														\$3,595		

**SE 12TH ST	COLLEGE AVE	BROADWAY AVE 12THST	030		341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE 12THST	040		1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE 12THST	050		1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total														\$0		

**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		

Year 2023 Area Total 2,375,815

Year 2023 Total

\$299,860

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	77	85	\$25,014	36,168	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	80	87	\$12,305	38,158	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	78	86	\$19,940	37,163	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	78	86	\$27,238	37,163	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC		75	73	81	\$4,935	32,543	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MiA	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MiA	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	81	89	\$17,017	35,238	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	84	91	\$4,102	36,838	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC		78	77	85	\$6,489	33,464	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC		74	72	81	\$4,871	31,388	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MiA	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC		82	81	88	\$5,207	31,147	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC		77	76	84	\$15,083	32,062	CRACK SEAL AND CHIP SEAL
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	73	81	\$17,977	32,543	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	80	87	\$4,575	31,219	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	83	90	\$8,596	38,934	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	MiA	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
Treatment Total														\$287,339		
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
Treatment Total														\$11,845		
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment
								FC	Type		Current PCI	PCI Before	PCI After			
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	Mac	AC		90	88	89	\$38	766,033	SEAL CRACKS
NE DELLA AVE	C ST	SPITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPITZENBURG ST	TULIP LN	LAMBERT AVE	SPITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPITZENBURG ST	LAMBERT AVE	DELLA AVE	SPITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPITZENBURG ST	DELLA AVE	MYRA RD	SPITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total														\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Treatment			Cost	Rating	Treatment	
							Area	FC	Type	Area ID	Current PCI	PCI Before				PCI After
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MiC	AC		87	84	90	\$6,090	26,341	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	78	86	\$19,692	26,106	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MiC	AC		84	80	88	\$18,772	26,098	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE		040	675	27	18,225	MiC	AC		80	76	84	\$7,519	25,850	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	76	84	\$3,466	23,807	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC		79	75	83	\$5,854	27,639	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MiC	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	82	89	\$6,873	29,913	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MiA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	75	83	\$4,489	26,065	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MiA	AC		87	83	90	\$27,292	29,516	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MiA	AC		87	83	90	\$9,386	29,516	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	75	83	\$19,100	26,308	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	75	83	\$15,570	26,308	CRACK SEAL AND CHIP SEAL
Treatment Total											47	43	100	\$33,521	12,797	1.75" OVERLAY W/DIGOUTS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC							
Treatment Total														\$33,521		
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065	SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543	SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232	SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978	SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940	SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065	SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576	SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232	SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232	SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698	SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698	SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483	SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274	SEAL CRACKS
Treatment Total													\$535			
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	MiA	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			
Year 2025 Area Total										1,260,583	Year 2025 Total			\$299,112		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	76	84	\$11,006	24,118	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	76	84	\$20,786	24,118	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MiC	AC		83	76	84	\$14,576	24,126	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	80	88	\$6,098	24,774	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	83	90	\$11,012	24,774	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	82	89	\$12,315	23,679	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	73	81	\$1,836	22,260	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	72	81	\$9,969	24,682	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	80	88	\$4,759	24,774	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	77	85	\$26,917	24,477	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	70	79	\$3,616	22,784	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	70	79	\$6,595	22,784	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	70	79	\$12,570	22,782	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	70	79	\$5,635	22,782	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	76	84	\$19,888	24,118	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	73	82	\$5,099	24,405	CRACK SEAL AND CHIP SEAL
Treatment Total											\$218,348					
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	41	100	\$32,053	12,505	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	40	100	\$46,213	12,569	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$78,267					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88	\$46	2,039,045	SEAL CRACKS
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88	\$57	2,039,045	SEAL CRACKS
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89	\$3	2,272,211	SEAL CRACKS
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82	\$19	602,905	SEAL CRACKS
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90	\$84	1,098,786	SEAL CRACKS
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75	\$35	971,828	SEAL CRACKS
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87	\$151	1,125,027	SEAL CRACKS
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86	\$113	583,437	SEAL CRACKS
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86	\$85	583,437	SEAL CRACKS
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSV	030	555	28	15,540	R	AC		94	88	89	\$30	509,471	SEAL CRACKS
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86	\$51	583,437	SEAL CRACKS
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78	\$29	578,701	SEAL CRACKS
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82	\$20	602,905	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2026

Treatment																
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface		Treatment							
							Area	FC Type	Area ID	Current PCI	PCI Before	PCI After	Cost	Rating	Treatment	
SE HARVEST DR	LARCH AVE (WEST INT)	LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82	\$162	602,905	SEAL CRACKS
SE HARVEST DR	LARCH AVE (EAST INT)	SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82	\$29	602,905	SEAL CRACKS
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86	\$106	583,437	SEAL CRACKS
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86	\$55	583,437	SEAL CRACKS
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82	\$116	602,905	SEAL CRACKS
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	88	89	\$15	11,708,874	SEAL CRACKS
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86	\$33	583,437	SEAL CRACKS
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	M/A	AC		76	80	82	\$216	1,122,650	SEAL CRACKS
OWENS RD	600 FT N. OF MOJONNIER RD (CIT)	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	72	75	\$152	818,007	SEAL CRACKS
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	78	80	\$112	1,082,154	SEAL CRACKS
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	M/A	AC		47	87	88	\$4	2,039,045	SEAL CRACKS
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	83	84	\$38	1,113,199	SEAL CRACKS
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC		80	83	84	\$36	1,113,199	SEAL CRACKS
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	M/A	AC		63	87	88	\$16	2,039,045	SEAL CRACKS
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	82	83	\$126	1,392,955	SEAL CRACKS
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	79	81	\$176	1,220,681	SEAL CRACKS
Treatment Total														\$2,397		
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year 2026 Area Total		1,571,509	Year 2026 Total		\$299,012
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Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	74	82	\$12,945	22,321	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	Mc	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	80	88	\$20,729	23,455	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK 6THST DR		080	210	35	7,350	R	AC		77	71	80	\$3,217	22,105	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	79	87	\$24,266	23,264	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	69	78	\$7,091	22,558	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF RED OAK AVE		010	710	26	18,460	R	AC		75	69	78	\$8,080	22,558	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	83	90	\$19,197	25,042	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	82	89	\$21,355	22,562	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	83	90	\$9,769	24,017	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	76	84	\$1,532	21,591	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	70	79	\$12,102	22,351	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	73	81	\$8,885	22,686	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	69	78	\$5,462	22,558	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	70	79	\$4,484	22,349	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	69	78	\$5,821	22,558	CRACK SEAL AND CHIP SEAL
Treatment Total													\$213,049			
SE HIGHLAND PARK DR 6TH ST													51	42	100	12,082 1.75" OVERLAY W/DIGOUTS
Treatment Total													\$84,038			
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	83	84	\$94	580,039	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	72	74	\$127	538,568	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (3) Maintain Current PCI (74)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	79	81	\$235	914,956	SEAL CRACKS
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	82	83	\$99	1,005,188	SEAL CRACKS
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	80	82	\$174	958,611	SEAL CRACKS
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	80	82	\$237	958,611	SEAL CRACKS
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	M/A	AC		75	74	76	\$59	746,167	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	M/A	AC		71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	M/A	AC		71	73	76	\$138	956,614	SEAL CRACKS
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	85	86	\$76	1,361,401	SEAL CRACKS
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	87	88	\$8	2,644,175	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	M/A	AC		71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC		69	72	75	\$29	540,452	SEAL CRACKS
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	74	76	\$216	746,167	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	82	84	\$35	815,968	SEAL CRACKS
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	81	83	\$17	610,052	SEAL CRACKS
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC		84	85	86	\$54	1,094,111	SEAL CRACKS
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	73	76	\$169	957,372	SEAL CRACKS
Treatment Total											\$2,437					
**SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$0					
Year 2027 Area Total					1,246,852		Year 2027 Total					\$299,524				
Grand Total Section Area:					7,339,430		Grand Total					\$1,496,995				

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year	Budget	PM	Year	Budget	PM
2023	\$800,000	40%	2027	\$800,000	40%
2024	\$800,000	40%			

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Surface			Treatment			Cost	Rating	Treatment
							Area	FC	Type	Area ID	Current PCI	PCI Before			
SW 12TH ST	CITY LIMITS WEST / HOUSE #602	BADE AVE	12THST	010	1,380	24	33,120	MiC	AC	67	67	77	\$12,880	26,547	CRACK SEAL AND CHIP SEAL
SW 12TH ST	BADE AVE	COLLEGE AVE	12THST	020	670	36	24,120	MaC	AC	67	67	77	\$9,380	26,547	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC	68	68	78	\$2,800	43,212	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC	79	79	87	\$24,285	36,027	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC	81	81	89	\$11,947	37,607	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC	80	80	88	\$19,359	36,840	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC	80	80	88	\$26,444	36,840	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC	83	84	91	\$24,735	39,172	CRACK SEAL AND CHIP SEAL
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO	COLLEGE	100	280	44	12,320	MiA	AC	75	75	84	\$4,791	32,804	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC	82	83	90	\$16,522	34,832	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC	85	85	91	\$3,982	36,213	CRACK SEAL AND CHIP SEAL
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC	78	78	86	\$6,300	34,671	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	BEGIN ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC	74	74	82	\$4,729	32,725	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	MiA	AC/AC	85	85	91	\$23,213	56,318	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	12TH ST	8TH ST	LARCHAV	040	1,320	47	62,040	MiA	AC/AC	88	88	94	\$24,127	59,735	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	8TH ST	4TH ST	LARCHAV	050	1,320	47	62,040	MiA	AC/AC	87	87	93	\$24,127	58,588	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	69	70	79	\$2,224	24,789	CRACK SEAL AND CHIP SEAL
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC	82	82	89	\$5,056	31,700	CRACK SEAL AND CHIP SEAL
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSO	MYRARD	010	1,140	54	61,560	MiA	AC	76	77	85	\$23,940	44,358	CRACK SEAL AND CHIP SEAL
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC	77	77	85	\$14,644	33,235	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%
Inflation: 3.00%
Scenario: (4) Increase PCI 5 points (to 79)

Printed: 2/14/2023

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	75	84	\$17,453	32,804	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	81	89	\$4,442	32,442	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	MiA	AC		69	69	79	\$11,799	37,140	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	MiA	AC		74	74	83	\$11,161	44,009	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	MiA	AC		80	81	88	\$5,172	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	MiA	AC		80	81	88	\$4,935	41,170	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	MiA	AC		84	85	91	\$8,346	37,565	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	MiA	AC		77	78	86	\$15,900	52,802	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	MiA	AC		74	75	83	\$18,356	48,827	CRACK SEAL AND CHIP SEAL
Treatment Total											\$383,047					
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	MiA	AC		63	63	100	\$49,744	16,575	2" OVERLAY
Treatment Total											\$49,744					
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	MiA	AC		47	47	100	\$16,256	15,960	2.5" OVERLAY W/DIGOUTS
Treatment Total											\$16,256					
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	010	010	460	28	12,880	R	AC		40	40	100	\$35,778	13,722	1.75" OVERLAY W/DIGOUTS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC		41	41	100	\$29,278	13,662	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC		42	42	100	\$118,250	13,592	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC		41	41	100	\$21,875	13,663	1.75" OVERLAY W/DIGOUTS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC		42	42	100	\$46,311	13,592	1.75" OVERLAY W/DIGOUTS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC		43	43	100	\$40,333	13,523	1.75" OVERLAY W/DIGOUTS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC		40	40	100	\$11,511	13,724	1.75" OVERLAY W/DIGOUTS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC		41	41	100	\$29,250	13,662	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$332,586					

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC		68	69	78	\$13,533	17,492	CRACK SEAL PATCH, AND CHIP SEAL
Treatment Total													\$13,533			
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	86	87	\$28	648,060	SEAL CRACKS
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	87	88	\$42	671,725	SEAL CRACKS
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	81	82	\$101	671,505	SEAL CRACKS
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC		88	88	89	\$51	515,918	SEAL CRACKS
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	82	83	\$87	703,799	SEAL CRACKS
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	84	85	\$34	660,450	SEAL CRACKS
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	84	85	\$88	660,450	SEAL CRACKS
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	85	86	\$43	687,020	SEAL CRACKS
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	88	89	\$78	724,835	SEAL CRACKS
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	87	88	\$34	671,725	SEAL CRACKS
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	030	351	36	12,636	R	AC			85	86	87	\$27	648,060	SEAL CRACKS
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	87	88	\$40	671,725	SEAL CRACKS
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	010	273	28	7,644	R	AC			83	84	85	\$19	660,450	SEAL CRACKS
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	84	85	\$58	660,450	SEAL CRACKS
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	87	88	\$84	700,793	SEAL CRACKS
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	87	88	\$100	763,272	SEAL CRACKS
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	88	89	\$42	787,820	SEAL CRACKS
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	87	88	\$52	763,272	SEAL CRACKS
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	83	84	\$34	685,331	SEAL CRACKS
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	84	85	\$30	660,298	SEAL CRACKS
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	82	83	\$42	703,799	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC		88	89	89	\$19	633,051	SEAL CRACKS
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	85	86	\$59	687,020	SEAL CRACKS
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	85	86	\$102	687,020	SEAL CRACKS
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	86	87	\$54	648,060	SEAL CRACKS
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	80	81	\$91	654,697	SEAL CRACKS
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	84	85	\$58	660,298	SEAL CRACKS
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	84	85	\$21	660,298	SEAL CRACKS
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	82	83	\$59	703,799	SEAL CRACKS
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	85	86	\$64	686,868	SEAL CRACKS
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	82	83	\$94	703,799	SEAL CRACKS

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	83	84	\$22	685,331	SEAL CRACKS
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	85	86	\$44	686,868	SEAL CRACKS
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	86	87	\$26	647,863	SEAL CRACKS
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	85	86	\$22	686,868	SEAL CRACKS
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	87	88	\$20	671,526	SEAL CRACKS
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	81	82	\$74	671,505	SEAL CRACKS
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	83	84	\$62	685,331	SEAL CRACKS
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	89	89	\$73	1,192,110	SEAL CRACKS
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	88	89	\$5	9,757,811	SEAL CRACKS
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	84	85	\$7	680,147	SEAL CRACKS
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	86	88	\$91	865,051	SEAL CRACKS
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	86	88	\$90	865,051	SEAL CRACKS
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	85	86	\$33	687,020	SEAL CRACKS
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	81	82	\$11	671,405	SEAL CRACKS
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	85	86	\$23	687,020	SEAL CRACKS
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	82	83	\$65	703,900	SEAL CRACKS
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSAV	010	598	35	20,930	R	AC		86	87	88	\$41	671,725	SEAL CRACKS
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSAV	020	315	36	11,340	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	87	88	\$51	671,725	SEAL CRACKS
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	79	81	\$35	760,137	SEAL CRACKS
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	75	78	\$40	679,175	SEAL CRACKS
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	83	85	\$36	957,376	SEAL CRACKS
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	85	86	\$24	686,868	SEAL CRACKS
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	82	83	\$116	703,799	SEAL CRACKS
OWENS RD	1170 FT N. OF MOJONNIER RD (CI)	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	87	88	\$39	671,327	SEAL CRACKS
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	85	86	\$32	687,020	SEAL CRACKS
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	83	84	\$108	685,331	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC		82	83	84	\$136	652,865	SEAL CRACKS
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	81	82	\$73	671,606	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	84	85	\$28	660,450	SEAL CRACKS
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	85	86	\$121	686,868	SEAL CRACKS
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	82	83	\$83	703,799	SEAL CRACKS
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	82	83	\$47	703,799	SEAL CRACKS
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	81	82	\$48	671,505	SEAL CRACKS
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	87	88	\$17	671,526	SEAL CRACKS
Treatment Total													\$3,595			
**SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	61	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
**SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	55	100	\$0	0	MILL AND THICK OVERLAY
Treatment Total													\$0			
**MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	76	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	77	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total													\$0			
Year 2023 Area Total										2,923,215		Year 2023 Total		\$798,762		

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	M/C	AC		87	86	92	\$5,912	26,032	CRACK SEAL AND CHIP SEAL
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC		83	81	89	\$10,374	25,678	CRACK SEAL AND CHIP SEAL
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC		82	80	88	\$19,119	27,012	CRACK SEAL AND CHIP SEAL
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC		83	81	89	\$19,593	25,678	CRACK SEAL AND CHIP SEAL
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	M/C	AC		84	82	90	\$18,225	26,536	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MI	AC		83	81	89	\$13,739	25,685	CRACK SEAL AND CHIP SEAL
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE		040	675	27	18,225	MI	AC		80	78	86	\$7,300	27,092	CRACK SEAL AND CHIP SEAL
SE 9TH ST	BIRCH AVE	CEDAR AVE	9THST	030	410	35	14,350	R	AC		84	82	90	\$5,748	24,727	CRACK SEAL AND CHIP SEAL
SE BELMONT PL	STANFORD PL	CUL DE SAC SOUTH	BELMONT	010	210	40	8,400	R	AC		78	77	85	\$3,365	24,177	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	CUL DE SAC SOUTH	NE SPITZENBURG ST	CARGILL	020	450	36	16,200	R	AC		75	74	83	\$6,489	24,694	CRACK SEAL AND CHIP SEAL
SW CARVER ST	HOMESTEAD RD	DOANS AVE	CARVER	010	690	34	23,460	R	AC		76	75	84	\$9,397	26,163	CRACK SEAL AND CHIP SEAL
SE CEDAR AVE	9TH ST	8TH ST	CEDARAV	010	320	35	11,200	R	AC		84	82	90	\$4,486	24,727	CRACK SEAL AND CHIP SEAL
SE CEDAR BEND DR	COLLEGE AVE	DEAD END E. OF CEDARB RED OAK AVE		010	710	26	18,460	R	AC		75	74	83	\$7,394	24,694	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	Ma	AC		79	77	85	\$5,684	29,235	CRACK SEAL AND CHIP SEAL
SE COMMERCIAL DR	SCENIC VIEW DR	MYRA RD	COMMERC	020	2,346	27	63,342	R	AC		80	79	87	\$25,372	25,166	CRACK SEAL AND CHIP SEAL
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MI	AC		71	70	79	\$13,266	41,864	CRACK SEAL AND CHIP SEAL
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MI	AC		71	70	79	\$11,248	41,864	CRACK SEAL AND CHIP SEAL
NE DAMSON AVE	CUL DE SAC S.	C ST	DAMSON	010	230	37	8,510	R	AC		74	73	82	\$3,409	24,169	CRACK SEAL AND CHIP SEAL
NE ELDER PL	C ST	CUL DE SAC	ELDERPL	010	220	40	8,800	R	AC		73	72	81	\$3,525	24,484	CRACK SEAL AND CHIP SEAL
NE HADLEY WAY	WHITMAN DR	WHITMAN DR	HADLEY	010	790	35	27,650	R	AC		76	75	83	\$11,075	24,195	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	170 FT S OF SW 4TH ST	130 FT S OF SW CARVER ST	HOMEST	020	490	34	16,660	R	AC		84	83	90	\$6,673	30,290	CRACK SEAL AND CHIP SEAL
SW HOMESTEAD RD	130 FT S OF SW CARVER ST	W WHITMAN DR	HOMEST	030	1,100	34	37,400	R	AC		70	69	78	\$14,981	24,453	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MI	AC		71	70	79	\$22,063	41,864	CRACK SEAL AND CHIP SEAL
NW MARIA ST	CUL DE SAC W. OF VERA PL	BLALOCK DR	MARIA	010	1,160	34	39,440	R	AC		83	82	89	\$15,798	30,786	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	CENTRAL AVE	SKY AVE	MOUNTVI	020	953	40	38,120	R	AC		70	69	78	\$15,269	24,453	CRACK SEAL AND CHIP SEAL
SE PEPPERIDGE PL	RED OAK AVE	CUL DE SAC WEST	PEPPER	010	480	26	12,480	R	AC		75	74	83	\$4,999	24,694	CRACK SEAL AND CHIP SEAL
SE RED OAK AVE	CEDAR BEND DR	LAMPERTI ST	REDOAK	010	394	26	10,244	R	AC		76	75	83	\$4,103	24,192	CRACK SEAL AND CHIP SEAL
SW RIPARIAN CT	HOMESTEAD RD	DEAD END WEST	RIPARCT	010	320	34	10,880	R	AC		77	76	85	\$4,358	26,734	CRACK SEAL AND CHIP SEAL

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment
								FC	Type		Current PCI	PCI Before	PCI After			
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC		83	81	89	\$18,746	25,678	CRACK SEAL AND CHIP SEAL
NE SEDONA LN	LAMBERT AVE	DEAD END WEST / HOUSE #745	SEDONA	010	150	34	5,100	R	AC		79	78	86	\$2,043	23,401	CRACK SEAL AND CHIP SEAL
SE TAMARACK ST	LARCH AVE	MAPLE AVE	TAMARACK	010	380	35	13,300	R	AC		75	74	83	\$5,327	24,694	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	M/A	AC		87	85	92	\$26,497	26,840	CRACK SEAL AND CHIP SEAL
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	M/A	AC		87	85	92	\$9,113	26,840	CRACK SEAL AND CHIP SEAL
NW VERA PL	MARIA ST	BLALOCK DR	VERAPL	010	298	34	10,132	R	AC		83	82	89	\$4,058	30,786	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC		79	77	85	\$18,544	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	77	85	\$15,117	27,753	CRACK SEAL AND CHIP SEAL
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	78	86	\$4,807	27,086	CRACK SEAL AND CHIP SEAL
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	70	79	\$13,783	41,875	CRACK SEAL AND CHIP SEAL
Treatment Total											\$410,999					
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC		69	66	100	\$55,643	12,323	2" OVERLAY
Treatment Total											\$55,643					
SE 6TH ST	DATE AVE	ELM AVE	6THST	060	320	33	10,560	R	AC		48	46	100	\$30,213	12,915	1.75" OVERLAY W/DIGOUTS
SE 6TH ST	ELM AVE	LARCH AVE	6THST	070	980	33	32,340	R	AC		45	43	100	\$92,528	13,156	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	DEAD END W. OF NE VILLA AVE	95 FT W. OF TROUTDALE AVE	ALDEN	010	450	35	15,750	R	AC		49	47	100	\$45,063	12,818	1.75" OVERLAY W/DIGOUTS
SE BRENTWOOD PL	LARCH AVE	CUL DE SAC WEST	BRENTPL	010	435	35	15,225	R	AC		47	45	100	\$43,560	13,004	1.75" OVERLAY W/DIGOUTS
NE DAWSON ST	CITY LIMITS W. OF VILLA AVE	FLEETWOOD AVE	DAWSON	010	325	35	11,375	R	AC		47	45	100	\$32,545	13,004	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	6TH ST	4TH ST	HIGHLAND	010	640	42	26,880	R	AC		51	49	100	\$76,907	12,617	1.75" OVERLAY W/DIGOUTS
SE SURITA CT	FALBO DR	CUL DE SAC	SURITA	010	180	23	4,140	R	AC		50	48	100	\$11,845	12,788	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$332,661					
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	88	89	\$85	716,904	SEAL CRACKS
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	88	89	\$38	766,033	SEAL CRACKS

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE DELLA AVE	C ST	SPLITZENBURG ST	DELLAAV	010	570	18	10,260	R	AC		79	78	80	\$37	630,538	SEAL CRACKS
NE SPLITZENBURG ST	DAMSON AVE	220 FT W. OF TULIP LN	SPLITZEN	010	990	26	25,740	R	AC		88	87	88	\$51	562,730	SEAL CRACKS
NE SPLITZENBURG ST	220 FT W. OF TULIP LN	TULIP LN	SPLITZEN	020	220	26	5,720	R	AC		86	85	86	\$13	605,053	SEAL CRACKS
NE SPLITZENBURG ST	TULIP LN	LAMBERT AVE	SPLITZEN	030	240	28	6,720	R	AC		86	85	86	\$16	605,053	SEAL CRACKS
NE SPLITZENBURG ST	LAMBERT AVE	DELLA AVE	SPLITZEN	040	400	19	7,600	R	AC		85	84	85	\$19	621,689	SEAL CRACKS
NE SPLITZENBURG ST	DELLA AVE	MYRA RD	SPLITZEN	050	770	31	23,870	R	AC		89	88	89	\$44	540,258	SEAL CRACKS
Treatment Total														\$303		
**SE BIRCH AVE	4TH ST	SE 3RD ST	BIRCHAV	050	320	18	5,760	R	AC		24	21	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
**SE BIRCH AVE	SE 3RD ST	SE 2ND ST	BIRCHAV	060	320	20	6,400	R	AC		86	85	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total														\$0		
Year 2024 Area Total										1,323,203	Year 2024 Total			\$799,607		

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 2ND ST	ACADEMY WAY	DAVIS AVE	2NDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SW 3RD ST	ACADEMY WAY	DAVIS AVE	3RDST	010	1,270	24	30,480	R	AC		81	80	88	\$12,575	22,194	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ELM AVE	LARCH AVE	3RDST	050	845	35	29,575	R	AC		79	77	85	\$12,202	23,184	CRACK SEAL AND CHIP SEAL
SW 4TH ST	ACADEMY WAY	DAVIS AVE	4THST	030	1,280	37	47,360	MaC	AC		88	85	91	\$19,539	23,113	CRACK SEAL AND CHIP SEAL
SE 6TH ST	LARCH AVE	HIGHLAND PARK DR	6THST	080	210	35	7,350	R	AC		77	74	83	\$3,032	23,256	CRACK SEAL AND CHIP SEAL
SW ACADEMY WAY	4TH ST	WHITMAN DR	ACADEMY	010	1,324	35	46,340	MaC	AC		87	83	90	\$19,119	22,344	CRACK SEAL AND CHIP SEAL
SE ASH AVE	4TH ST	WHITMAN DR	ASHAVE	010	1,320	42	55,440	MaC	AC		87	84	91	\$22,873	23,550	CRACK SEAL AND CHIP SEAL
NE ASH AVE	WHITMAN DR	A ST	ASHAVE	020	617	42	25,914	MaC	AC		88	85	92	\$10,691	24,353	CRACK SEAL AND CHIP SEAL
NE ASH AVE	A ST	C ST	ASHAVE	030	690	42	28,980	MaC	AC		87	84	91	\$11,956	23,550	CRACK SEAL AND CHIP SEAL
NE A ST	BIRCH AVE	IVY LN	AST	030	579	38	22,002	R	AC		79	77	85	\$9,077	23,182	CRACK SEAL AND CHIP SEAL
NE A ST	IVY LN	TREMONT DR	AST	040	390	38	14,820	R	AC		81	80	88	\$6,114	22,194	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Printed: 2/14/2023

Inflation: 3.00%

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NE BIRCH AVE	WHITMAN DR	A ST	BIRCHAV	080	590	35	20,650	R	AC		81	80	88	\$8,520	22,194	CRACK SEAL AND CHIP SEAL
BLALOCK DR	VERA PL	COLLEGE AVE	BLALOCK	010	1,136	29	32,944	R	AC		81	80	88	\$13,592	22,194	CRACK SEAL AND CHIP SEAL
NE CARGILL AVE	DAMSON AVE	120 FT EAST OF DAMSON AVE	CARGILL	010	120	36	4,320	R	AC		77	74	83	\$1,782	22,749	CRACK SEAL AND CHIP SEAL
S COLLEGE AVE	HWY 125	SCHOOL BUS YARD EXIT	COLLEGE	010	1,070	42	44,940	OPA	AC		88	86	93	\$18,541	34,333	CRACK SEAL AND CHIP SEAL
SE DATE AVE	12TH ST	8TH ST	DATEAV	010	1,324	35	46,340	MaC	AC		86	84	91	\$19,119	26,317	CRACK SEAL AND CHIP SEAL
SE DATE AVE	8TH ST	4TH ST	DATEAV	020	1,310	35	45,850	MaC	AC		86	84	91	\$18,916	26,317	CRACK SEAL AND CHIP SEAL
NE DAWSON ST	CRISCOLA AVE	MYRA RD	DAWSON	030	100	35	3,500	R	AC		80	79	87	\$1,444	21,761	CRACK SEAL AND CHIP SEAL
NE DECCIO RD	WHITMAN DR	C ST	DECCIO	010	810	34	27,540	R	AC		79	76	85	\$11,362	22,339	CRACK SEAL AND CHIP SEAL
SW DOANS AVE	CARVER ST	WHITMAN DR	DOANS	020	995	25	24,875	MIc	AC		74	70	79	\$10,263	25,943	CRACK SEAL AND CHIP SEAL
SE ELM AVE	8TH ST	6TH ST	ELMAV	010	650	35	22,750	R	AC		81	80	88	\$9,386	22,196	CRACK SEAL AND CHIP SEAL
SE ELM AVE	5TH ST	150 FT S. OF 3RD ST	ELMAV	030	485	32	15,520	R	AC		74	71	80	\$6,403	23,509	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	90 FT W OF SW HOMESTEAD RD	SW DOANS AVE	GREELEY	020	870	34	29,580	R	AC		74	71	80	\$12,204	23,506	CRACK SEAL AND CHIP SEAL
SE HICKORY CT	CEDAR BEND DR	CUL DE SAC S-E	HICKOR	010	430	26	11,180	R	AC		77	74	83	\$4,613	23,250	CRACK SEAL AND CHIP SEAL
NE KINGWOOD PL	C ST	CUL DE SAC	KINGWPL	010	450	36	16,200	R	AC		79	76	85	\$6,684	22,340	CRACK SEAL AND CHIP SEAL
SE LANDEN DR	MOCKINGBIRD DR	LARCH AVE	LANDEN	010	580	35	20,300	R	AC		78	76	84	\$8,375	23,804	CRACK SEAL AND CHIP SEAL
SE LARCH AVE	DEAD END S.	LAMPERTI ST	LARCHAV	020	490	47	23,030	R	AC		77	74	83	\$9,502	23,250	CRACK SEAL AND CHIP SEAL
NE LARCH AVE	WHITMAN DR	C ST	LARCHAV	070	1,090	36	39,240	MIA	AC		72	69	78	\$16,189	39,685	CRACK SEAL AND CHIP SEAL
SE MARINE DR	SENTRY DR	SENTRY DR	MARINE	020	830	36	29,880	R	AC		79	76	85	\$12,328	22,339	CRACK SEAL AND CHIP SEAL
SE MOCKINGBIRD DR	CUL DE SAC W. OF LANDEN DR	LARCH AVE	MOCKING	010	820	35	28,700	R	AC		77	74	83	\$11,841	23,250	CRACK SEAL AND CHIP SEAL
SE MOUNTAIN VIEW DR	BROADWAY AVE	CENTRAL AVE	MOUNTVI	010	1,009	40	40,360	R	AC		81	80	88	\$16,651	22,194	CRACK SEAL AND CHIP SEAL
NE MULBERRY CT	WHITMAN DR	CUL DE SAC N.	MULBERRY	010	390	34	13,260	R	AC		74	71	80	\$5,471	23,506	CRACK SEAL AND CHIP SEAL
NE ROSE ST	DAMSON AVE	WALLULA AVE	ROSEST	020	1,560	34	53,040	OPA	AC		75	70	79	\$21,883	29,313	CRACK SEAL AND CHIP SEAL
NE ROSE ST	WALLULA AVE	CITY LIMITS @ CAREY CT	ROSEST	030	810	48	38,880	OPA	AC		74	69	78	\$16,041	30,897	CRACK SEAL AND CHIP SEAL

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Rating	Treatment
											Current PCI	PCI Before	PCI After		
NE SPRUCEWOOD PL	C ST	CUL DE SAC	SPRUCEPL	010	360	36	12,960	R	AC		80	77	85	22,027	CRACK SEAL AND CHIP SEAL
NE TREMONT DR	WHITMAN DR	A ST	TREMONT	010	762	38	28,956	R	AC		81	80	88	22,194	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	LINDA DR	CENTRAL AVE	VALLEY	010	590	28	16,520	R	AC		81	80	88	22,194	CRACK SEAL AND CHIP SEAL
Treatment Total											\$424,973				
SW 4TH ST	BADE AVE	COLLEGE AVE	4THST	050	690	37	25,530	MaC	AC		54	47	100	10,957	2.5" OVERLAY W/DIGOUTS
Treatment Total											\$105,330				
SW 6TH ST	BADE AVE	COLLEGE AVE	6THST	040	690	33	22,770	R	AC		52	48	100	\$67,102	12,371 1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	4TH ST	170 FT N. OF DAVIN DR (N INT)	HIGHLAND	020	1,630	42	68,460	R	AC		48	44	100	\$201,748	12,721 1.75" OVERLAY W/DIGOUTS
Treatment Total											\$268,850				
SE 10TH ST	COLLEGE AVE	BIRCH AVE	10THST	030	610	15	9,150	R	AC		94	89	90	\$14	448,065 SEAL CRACKS
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	88	89	\$67	751,543 SEAL CRACKS
SW ALICIA LOOP	VIRGINIA ST	VIRGINIA ST	ALICIA	010	610	34	20,740	R	AC		94	89	90	\$33	444,232 SEAL CRACKS
SW ANGELINA LOOP	VIRGINIA ST	VIRGINIA ST	ANGELI	010	670	34	22,780	R	AC		94	89	90	\$36	448,978 SEAL CRACKS
S COLLEGE AVE	50 FT S. OF CEDAR BEND DR	150 FT S. OF LAMPERTI ST	COLLEGE	030	330	42	13,860	OPA	AC		94	88	89	\$24	808,940 SEAL CRACKS
NE DAMSON AVE	C ST	CARGILL AVE	DAMSON	020	220	35	7,700	R	AC		94	89	90	\$12	448,065 SEAL CRACKS
SW HOMESTEAD AVE	DEAD END S. OF SW JULIA ST	170 FT S OF SW 4TH ST	HOMEST	010	1,000	34	34,000	R	AC		93	89	89	\$58	480,576 SEAL CRACKS
SW JULIA ST	VIRGINIA ST	HOMESTEAD AVE	JULIA	010	660	34	22,440	R	AC		94	89	90	\$35	444,232 SEAL CRACKS
SW JULIA ST	HOMESTEAD AVE	DOANS AVE	JULIA	020	680	34	23,120	R	AC		94	89	90	\$36	444,232 SEAL CRACKS
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	MiA	AC/AC		90	88	89	\$14	6,497,698 SEAL CRACKS
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	MiA	AC/AC		90	88	89	\$13	6,497,698 SEAL CRACKS
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	MiA	AC/AC		93	88	89	\$28	4,399,483 SEAL CRACKS
SW VIRGINIA ST	DEAD END W. OF JULIA ST	DOANS AVE	VIRGINIA	010	2,350	34	79,900	R	AC		93	89	89	\$137	480,576 SEAL CRACKS
WHISPERING CREEK	DEAD END S.	8TH ST	WHISPCR	010	450	35	15,750	R	AC		93	89	89	\$27	480,274 SEAL CRACKS
Treatment Total											\$535				
**SE 12TH ST	LARCH AVE	GARRISON DR	12THST	060	2,230	45	100,350	MiA	AC		57	52	100	\$0	0 RECONSTRUCT STRUCTURE (AC)

Scenarios - Sections Selected for Treatment

Interest: 5.00% Inflation: 3.00% Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment
								FC	Type		Current PCI	PCI Before	PCI After			
***SE 12TH ST	GARRISON DR	MYRA RD	12THST	070	1,700	45	76,500	M/A	AC		66	62	100	\$0	0	RECONSTRUCT STRUCTURE (AC)
Treatment Total											\$0					
Year 2026 Area Total									1,753,578		Year 2026 Total			\$799,687		

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	Before	After			
SW 10TH ST	BADE AVE	COLLEGE AVE	10THST	020	670	26	17,420	R	AC		81	77	85	\$7,403	21,579	CRACK SEAL AND CHIP SEAL
SW 1ST ST	ACADEMY WAY	DAVIS AVE	1STST	010	1,270	26	33,020	R	AC		80	78	86	\$14,032	21,784	CRACK SEAL AND CHIP SEAL
SE 3RD ST	DATE AVE	ELM AVE	3RDST	040	480	39	18,720	R	AC		84	82	89	\$7,955	20,894	CRACK SEAL AND CHIP SEAL
SE ADMIRAL PL	SENTRY DR	CUL DE SAC	ADMIRAL	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
NE A ST	COLLEGE AVE	ASH AVE	AST	010	330	38	12,540	R	AC		82	80	87	\$5,329	21,435	CRACK SEAL AND CHIP SEAL
SW BADE AVE	12TH ST	10TH ST	BADEAV	020	645	40	25,800	R	AC		84	82	89	\$10,964	20,894	CRACK SEAL AND CHIP SEAL
SW BADE AVE	10TH ST	6TH ST	BADEAV	030	1,300	34	44,200	R	AC		84	82	89	\$18,783	20,894	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	150 FT S. OF 10TH ST / #1010	8TH ST	BIRCHAV	020	800	35	28,000	R	AC		79	77	85	\$11,899	21,641	CRACK SEAL AND CHIP SEAL
SE BRIGADE PL	SENTRY DR	CUL DE SAC	BRIGADE	010	140	35	4,900	R	AC		82	78	86	\$2,082	21,225	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	SE MOUNTAIN VIEW DR	SE 12TH ST	BROADW	030	300	28	8,400	R	AC		82	80	87	\$3,570	21,435	CRACK SEAL AND CHIP SEAL
NW B ST	130 FT W. OF SCHNABELL LN	COLLEGE AVE	BST	040	670	36	24,120	R	AC		80	78	86	\$10,250	21,784	CRACK SEAL AND CHIP SEAL
SE CENTRAL AVE	VALLEY DR	SCENIC VIEW DR	CENTRAL	010	612	38	23,256	R	AC		82	80	87	\$9,883	21,435	CRACK SEAL AND CHIP SEAL
SE COMMODORE PL	SENTRY DR	CUL DE SAC	COMMODO	010	190	35	6,650	R	AC		80	76	84	\$2,826	21,830	CRACK SEAL AND CHIP SEAL
NE C ST	COLLEGE AVE	DAMSON AVE	CST	010	1,290	34	43,860	MaC	AC/AC		88	84	91	\$18,638	23,358	CRACK SEAL AND CHIP SEAL
NE C ST	DAMSON AVE	LARCH AVE	CST	020	1,435	34	48,790	MaC	AC		90	84	91	\$20,733	22,196	CRACK SEAL AND CHIP SEAL
NE DANNER	C ST	DEAD END N.	DANNER	010	192	27	5,184	R	AC		82	78	86	\$2,203	21,226	CRACK SEAL AND CHIP SEAL
SE DATE AVE	3RD ST	2ND ST	DATEAV	030	420	34	14,280	R	AC		84	82	89	\$6,068	20,894	CRACK SEAL AND CHIP SEAL
SW DAVIS AVE	8TH ST	6TH ST	DAVISAV	010	620	36	22,320	MaC	AC		90	85	92	\$9,485	23,609	CRACK SEAL AND CHIP SEAL

** - Treatment from Project Selection

11
Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
NW EARL LN	EVANS AVE	WHITMAN DR	EARLLN	010	1,029	36	37,044	R	AC		82	78	86	\$15,742	21,224	CRACK SEAL AND CHIP SEAL
SE EDMONT PL	12TH ST	STANFORD PL	EDGEMO	010	254	40	10,160	R	AC		84	82	89	\$4,317	20,894	CRACK SEAL AND CHIP SEAL
SE GARRISON DR	12TH ST	SENTRY DR	GARRISON	010	300	35	10,500	R	AC		81	77	85	\$4,462	21,579	CRACK SEAL AND CHIP SEAL
SE GARRISON VILLAGE WAY	ROUNDABOUT	MYRA RD	GARRVILL	020	400	30	12,000	R	AC		80	76	84	\$5,099	21,828	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	C ST	SPITZENBURG ST	LAMBERT	010	590	18	10,620	MaC	AC		79	74	83	\$4,513	25,110	CRACK SEAL AND CHIP SEAL
NE LAMBERT AVE	SPITZENBURG ST	ROSE ST	LAMBERT	020	550	18	9,900	MaC	AC		75	70	79	\$4,207	23,768	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	COLLEGE AVE	175 FT W. OF RED OAK AVE	LAMPER	010	410	40	16,400	M/A	AC/AC		83	78	86	\$6,969	29,518	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	175 FT W. OF RED OAK AVE	MEADOWBROOK BLVD	LAMPER	020	1,320	28	36,960	M/A	AC/AC		90	88	94	\$15,706	33,563	CRACK SEAL AND CHIP SEAL
SE LAMPERTI ST	MEADOWBROOK BLVD	LARCH AVE	LAMPER	030	884	38	33,592	M/A	AC/AC		90	88	94	\$14,275	33,563	CRACK SEAL AND CHIP SEAL
NW PONTI MORO CT	SPAGNUOLO LP	CUL DE SAC	PONTI	010	150	36	5,400	R	AC		83	79	87	\$2,295	20,809	CRACK SEAL AND CHIP SEAL
SE SCENIC VIEW DR	BROADWAY AVE	CENTRAL AVE	SCENICV	010	1,010	40	40,400	R	AC		82	80	87	\$17,168	21,435	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	LARCH AVE	MARINE DR (WEST INT)	SENTRYDR	010	140	35	4,900	R	AC		81	77	85	\$2,082	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	MARINE DR (WEST INT)	BRIGADE PL	SENTRYDR	020	1,291	36	46,476	R	AC		81	77	85	\$19,750	21,579	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	GARRISON DR	CUL DE SAC E.	SENTRYDR	040	550	36	19,800	R	AC		80	76	84	\$8,414	21,830	CRACK SEAL AND CHIP SEAL
NW SPAGNUOLO LOOP	LOOP B ST	B ST	SPAGNU	010	890	36	32,040	R	AC		81	77	85	\$13,615	21,581	CRACK SEAL AND CHIP SEAL
SE STANFORD PL	DATE AVE	CUL DE SAC EAST	STANFORD	010	600	40	24,000	R	AC		80	78	86	\$10,199	21,787	CRACK SEAL AND CHIP SEAL
SE VALLEY DR	CENTRAL AVE	CUL DE SAC NORTH EAST	VALLEY	020	650	24	15,600	R	AC		80	78	86	\$6,629	21,784	CRACK SEAL AND CHIP SEAL
Treatment Total											\$319,627					
Treatment Total											\$0					
**NE CEDAR AVE	A ST	C ST	CEDARAV	020	712	39	27,768	R	AC		20	10	100	\$0	0	2" OVERLAY
Treatment Total											\$0					
NW EVANS AVE	B ST	CITY LIMITS NORTH (#336)	EVANSV	050	760	19	14,440	R	AC		55	49	100	\$43,830	11,909	1.75" OVERLAY W/DIGOUTS
NE MAPLE AVE	DEAD END S. OF MAKIAH CT	C ST	MAPLEAV	030	640	39	24,960	R	AC		54	48	100	\$75,762	11,921	1.75" OVERLAY W/DIGOUTS
Treatment Total											\$119,593					
SE 12TH ST	COLLEGE AVE	BROADWAY AVE	12THST	030	341	45	15,345	M/A	AC		61	87	88	\$16	2,039,045	SEAL CRACKS

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

										Treatment			
Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC Type	Surface	Area ID	Current PCI	PCI Before	PCI After
SE 12TH ST	BROADWAY AVE	CENTRAL AVE	12THST	040	1,010	45	45,450	M/A	AC		55	87	88
SE 12TH ST	CENTRAL AVE	LARCH AVE	12THST	050	1,250	45	56,250	M/A	AC		55	87	88
SE BROADWAY AVE	SUNNY DR	SE SCENIC VIEW DR	BROADW	010	290	24	6,960	R	AC/AC		94	88	89
SE CLOVER CT	HARVEST DR	CUL DE SAC	CLOVER	010	150	36	5,400	R	AC		84	80	82
S COLLEGE AVE	SCHOOL BUS YARD ENTRANCE	50 FT S. OF CEDAR BEND DR	COLLEGE	020	1,220	42	51,240	OPA	AC		94	89	90
S COLLEGE AVE	150 FT S. OF LAMPERTI ST	LAMPERTI ST	COLLEGE	040	150	48	7,200	OPA	AC		68	72	75
S COLLEGE AVE	LAMPERTI ST	12TH ST	COLLEGE	050	1,301	48	62,448	OPA	AC		79	81	82
S COLLEGE AVE	12TH ST	10TH ST	COLLEGE	060	640	48	30,720	OPA	AC		81	83	85
S COLLEGE AVE	10TH ST	6TH ST	COLLEGE	070	1,310	38	49,780	OPA	AC		80	82	83
S COLLEGE AVE	6TH ST	WHITMAN DR	COLLEGE	080	2,000	34	68,000	OPA	AC		80	82	83
N COLLEGE AVE	WHITMAN DR	ROSE ST	COLLEGE	090	1,719	37	63,603	OPA	AC		83	85	87
N COLLEGE AVE	ROSE ST	CITY LIMITS (30 FT N. OF BLALO DR	COLLEGE	100	280	44	12,320	M/A	AC		75	76	78
SE COLONIAL DR	TAUMARSON RD	CONSTITUTION DR	COLONIA	010	1,090	40	43,600	R	AC		89	84	86
SE CONSTITUTION DR	INDEPENDENCE DR	JUSTICE AVE	CONSTIT	010	820	40	32,800	R	AC		89	84	86
SW DAVIS AVE	4TH ST	1ST ST (SOUTH INT)	DAVISAV	030	988	43	42,484	MaC	AC/AC		82	86	87
SW DAVIS AVE	1ST ST (SOUTH INT)	WHITMAN DR	DAVISAV	040	320	32	10,240	MaC	AC/AC		85	88	89
NW EVANS AVE	WHITMAN DR	105 FT S. OF EARL LN	EVANSAV	030	555	28	15,540	R	AC		94	88	89
SE FREEDOM PL	TAUMARSON RD	CUL DE SAC	FREEDO	010	490	40	19,600	R	AC		89	84	86
SE GRASSLAND CT	LARCH AVE	CUL DE SAC	GRASSL	010	190	36	6,840	R	AC		80	76	78
SE HARVEST DR	CUL DE SAC S.	LARCH AVE (WEST INT)	HARVEST	010	160	36	5,760	R	AC		84	80	82
SE HARVEST DR	LARCH AVE (WEST INT)	WEST LARCH AVE (EAST INT)	HARVEST	020	1,290	36	46,440	R	AC		84	80	82
SE HARVEST DR	LARCH AVE (EAST INT)	EAST SUNFLOWER CT	HARVEST	030	230	36	8,280	R	AC		84	80	82
SE INDEPENDENCE DR	COLONIAL DR	CUL DE SAC N. OF LIBERTY WAY	INDEPEN	010	1,170	35	40,950	R	AC		89	84	86
SE JUSTICE AVE	TAUMARSON RD	LIBERTY WAY	JUSTICE	010	630	34	21,420	R	AC		89	84	86
SE LARCH AVE	TAUMARSON RD	HARVEST DR INT EAST	LARCHAV	010	950	35	33,250	R	AC		84	80	82
SE LARCH AVE	LAMPERTI ST	12TH ST	LARCHAV	030	1,270	47	59,690	M/A	AC/AC		85	88	89
SE LIBERTY WAY	INDEPENDENCE DR	JUSTICE AVE	LIBERTY	010	370	35	12,950	R	AC		89	84	86

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Surface		Area ID	Treatment			Cost	Rating	Treatment			
								FC	Type		Current PCI	PCI Before	PCI After						
SE MARKET ST	TAUMARSON RD	HARVEST DR	MARKET	010	210	36	7,560	R	AC		83	79	81	\$28	598,398	SEAL CRACKS			
MOJONNIER RD	BLUVUE LN	CHRISTENSEN LN	MOJON	010	1,370	23	31,510	M/A	AC		75	87	88	\$67	842,617	SEAL CRACKS			
MOJONNIER RD	CHRISTENSEN LN	320 FT W. OF COLLEGE AVE	MOJON	020	1,680	23	38,640	M/A	AC		75	87	88	\$82	842,617	SEAL CRACKS			
MOJONNIER RD	320 FT W. OF COLLEGE AVE	COLLEGE AVE	MOJON	030	320	48	15,360	M/A	AC		77	87	88	\$33	842,617	SEAL CRACKS			
NE MYRA RD	ROSE ST	CITY LIMITS 260 FT N. OF DAWSON	MYRAD	010	1,140	54	61,560	M/A	AC		76	80	82	\$216	1,122,650	SEAL CRACKS			
OWENS RD	600 FT N. OF MOJONNIER RD (CIT	1170 FT N. OF MOJONNIER RD (CI	OWENS	020	570	22	12,540	R	AC		94	88	88	\$24	509,649	SEAL CRACKS			
NE ROSE ST	COLLEGE AVE	DAMSON AVE	ROSEST	010	1,320	34	44,880	OPA	AC		75	76	78	\$191	787,143	SEAL CRACKS			
SE SCENIC VIEW DR	125 FT E. OF FALBO DR	COMMERCIAL DR	SCENICV	050	423	27	11,421	MaC	AC		81	84	85	\$30	878,134	SEAL CRACKS			
SE SUNFLOWER CT	CUL DE SAC W. OF HARVEST DR	CUL DE SAC E. OF HARVEST DR	SUNFLO	010	260	35	9,100	R	AC		84	80	82	\$32	602,905	SEAL CRACKS			
TAUMARSON RD	HWY 125	BLISS LN	TAUMAR	010	740	41	30,340	M/A	AC		69	72	75	\$152	818,007	SEAL CRACKS			
TAUMARSON RD	150 FT W. OF SEDGWICK CT	SE JUSTICE AVE	TAUMAR	040	820	35	28,700	M/A	AC		74	78	80	\$112	1,082,154	SEAL CRACKS			
WALLULA AVE	ROSE ST	CITY LIMITS	WALLULA	010	110	38	4,180	M/A	AC		47	87	88	\$4	2,039,045	SEAL CRACKS			
E WHITMAN DR	COLLEGE AVE	ASH AVE	WHITMAN	060	350	38	13,300	M/A	AC		80	83	84	\$38	1,113,199	SEAL CRACKS			
E WHITMAN DR	ASH AVE	BIRCH AVE	WHITMAN	070	343	37	12,691	M/A	AC		80	83	84	\$36	1,113,199	SEAL CRACKS			
E WHITMAN DR	BIRCH AVE	440 FT E. OF BIRCH AVE	WHITMAN	080	440	37	16,280	M/A	AC		63	87	88	\$16	2,039,045	SEAL CRACKS			
E WHITMAN DR	440 FT E. OF BIRCH AVE	140 FT E. OF TREMONT DR	WHITMAN	090	580	37	21,460	M/A	AC		84	86	87	\$48	1,129,646	SEAL CRACKS			
E WHITMAN DR	LARCH AVE	DECCIO RD	WHITMAN	110	1,105	37	40,885	M/A	AC		77	82	83	\$126	1,392,955	SEAL CRACKS			
E WHITMAN DR	DECCIO RD	MYRA RD	WHITMAN	120	1,180	40	47,200	M/A	AC		74	79	81	\$176	1,220,681	SEAL CRACKS			
Treatment Total													\$3,433						
SE 10TH ST	BIRCH AVE	DATE AVE	10THST	040	650	32	20,800	R	AC		12	1	100	\$277,795	2,829	RECONSTRUCT STRUCTURE (AC)			
SW 8TH ST	DEAD END W. OF DAVIS AVE	DAVIS AVE	8THST	010	245	18	4,410	R	AC		18	7	100	\$58,898	2,829	RECONSTRUCT STRUCTURE (AC)			
**SE DEWEY DR	LARCH AVE	12TH ST	DEWEY	010	760	47	35,720	R	AC		34	26	100	\$0	0	RECONSTRUCT STRUCTURE (AC)			
SE MALLARD LN	DEAD END S.	MOCKINGBIRD DR	MALLARD	010	151	10	1,510	R	AC		31	22	100	\$20,167	2,829	RECONSTRUCT STRUCTURE (AC)			
Treatment Total													\$356,860						
Year 2026 Area Total													2,203,927		Year 2026 Total			\$799,513	

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW 10TH ST	DEAD END W. OF BADE AVE	BADE AVE	10THST	010	420	23	9,660	R	AC		86	80	88	\$4,228	19,529	CRACK SEAL AND CHIP SEAL
SW 11TH ST	DEAD END W. OF BADE AVE	BADE AVE	11THST	010	327	40	13,080	R	AC		85	81	88	\$5,725	20,195	CRACK SEAL AND CHIP SEAL
SW 13TH ST	BADE AVE	COLLEGE AVE	13THST	010	670	32	21,440	R	AC		86	82	89	\$9,384	20,661	CRACK SEAL AND CHIP SEAL
SE 3RD ST	COLLEGE AVE	ASH AVE	3RDST	020	350	39	13,650	R	AC		83	79	87	\$5,975	20,655	CRACK SEAL AND CHIP SEAL
SE 3RD ST	ASH AVE	DATE AVE	3RDST	030	903	39	35,217	R	AC		83	79	87	\$15,414	20,655	CRACK SEAL AND CHIP SEAL
SW 4TH ST	SW HOMESTEAD AVE	DEAD END E. OF 4THST SW DOANS AVE	4THST	020	900	42	37,800	MiC	AC		92	85	92	\$16,545	22,798	CRACK SEAL AND CHIP SEAL
SE 5TH ST	DATE AVE	ELM AVE	5THST	020	485	36	17,460	R	AC		86	82	89	\$7,642	20,661	CRACK SEAL AND CHIP SEAL
SE 5TH ST	ELM AVE	DEAD END EAST 5THST	5THST	030	351	36	12,636	R	AC		85	81	88	\$5,531	20,195	CRACK SEAL AND CHIP SEAL
SW 6TH ST	GRANDVIEW AVE	EVANS AVE	6THST	010	986	21	20,706	R	AC		86	82	89	\$9,063	20,661	CRACK SEAL AND CHIP SEAL
SW 7TH ST	EVANS AVE	DEAD END EAST 7THST	7THST	010	273	28	7,644	R	AC		83	79	87	\$3,346	20,655	CRACK SEAL AND CHIP SEAL
SE 8TH ST	LARCH AVE	CUL DE SAC E.	8THST	060	620	34	21,080	R	AC		84	78	86	\$9,227	20,458	CRACK SEAL AND CHIP SEAL
SW 9TH ST	BADE AVE	COLLEGE AVE	9THST	010	670	35	23,450	R	AC		83	79	87	\$10,264	20,655	CRACK SEAL AND CHIP SEAL
NE A ST	ASH AVE	BIRCH AVE	AST	020	320	38	12,160	R	AC		83	79	87	\$5,322	20,653	CRACK SEAL AND CHIP SEAL
SW BADE AVE	6TH ST	4TH ST	BADEAV	040	671	38	25,498	R	AC		85	81	88	\$11,160	20,195	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	8TH ST	6TH ST	BIRCHAV	030	660	35	23,100	R	AC		83	79	87	\$10,111	20,653	CRACK SEAL AND CHIP SEAL
SE BIRCH AVE	CUL DE SAC S. OF WHITMAN DR	WHITMAN DR	BIRCHAV	070	240	35	8,400	R	AC		83	79	87	\$3,677	20,653	CRACK SEAL AND CHIP SEAL
NE BIRCH AVE	A ST	C ST	BIRCHAV	090	710	39	27,690	R	AC		84	80	88	\$12,120	21,163	CRACK SEAL AND CHIP SEAL
SE BLISS LN	TAUMARSON RD	CUL DE SAC EAST	BLISSLN	010	630	36	22,680	R	AC		89	83	90	\$9,927	17,702	CRACK SEAL AND CHIP SEAL
SE BROADWAY AVE	12TH ST	DEAD END NORTH	BROADW	040	575	33	18,975	R	AC		84	80	88	\$8,305	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	EVANS AVE	RUBY LN	BST	010	343	35	12,005	R	AC		85	81	88	\$5,255	20,193	CRACK SEAL AND CHIP SEAL
NW B ST	RUBY LN	100 FT E. OF LAURELLA LN	BST	020	300	32	9,600	R	AC		84	80	88	\$4,202	21,163	CRACK SEAL AND CHIP SEAL
NW B ST	100 FT E. OF LAURELLA LN	130 FT W. OF SCHNABELL LN	BST	030	350	29	10,150	R	AC		86	82	89	\$4,443	20,660	CRACK SEAL AND CHIP SEAL
NE DANNER (SPUR)	NE DANNER	DEAD END EAST DANNER	DANNER	020	100	29	2,900	R	AC		83	79	87	\$1,269	20,651	CRACK SEAL AND CHIP SEAL

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment
											Current PCI	PCI Before	PCI After			
SW DOANS AVE	DEAD END S. OF JULIA ST	CARVER ST	DOANS	010	1,640	34	55,760	MIC	AC		95	87	93	\$24,406	22,221	CRACK SEAL AND CHIP SEAL
SE ENSIGN PL	SENTRY DR	CUL DE SAC	ENSIGN	010	230	35	8,050	R	AC		83	77	85	\$3,523	20,813	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	DEAD END S. OF 7TH ST	6TH ST	EVANSV	010	598	35	20,930	R	AC		86	82	89	\$9,161	20,661	CRACK SEAL AND CHIP SEAL
SW EVANS AVE	1ST ST	WHITMAN DR	EVANSV	020	315	36	11,340	R	AC		83	79	87	\$4,963	20,655	CRACK SEAL AND CHIP SEAL
SW GREELEY ST	4TH ST	90 FT W OF SW HOMESTEAD RD	GREELEY	010	810	34	27,540	R	AC		88	82	89	\$12,054	18,364	CRACK SEAL AND CHIP SEAL
NE IVY LN	WHITMAN DR	A ST	IVYLN	010	650	40	26,000	R	AC		86	82	89	\$11,380	20,661	CRACK SEAL AND CHIP SEAL
SE LINDA DR	VALLEY DR	SUNNY DR	LINDADR	010	270	38	10,260	R	AC		84	80	88	\$4,491	21,163	CRACK SEAL AND CHIP SEAL
SE MARINE DR	12TH ST	MARINE DR (MAIN PORTION)	MARINE	010	140	35	4,900	R	AC		83	77	85	\$2,145	20,813	CRACK SEAL AND CHIP SEAL
SE MEADOWBROOK BLVD	HWY 125	LAMPERTI ST	MEADOWB	010	1,202	60	72,120	M/A	AC/AC		93	85	92	\$31,567	27,055	CRACK SEAL AND CHIP SEAL
OWENS RD	1170 FT N. OF MOJONNIER RD (CI)	WASTEWATER TREATMENT	OWENS	010	920	22	20,240	R	AC		86	82	89	\$8,859	20,658	CRACK SEAL AND CHIP SEAL
SW PUFF LN	10TH ST	CUL DE SAC SOUTH	PUFFLN	010	350	40	14,000	R	AC		84	80	88	\$6,128	21,165	CRACK SEAL AND CHIP SEAL
NE REDWOOD PL	C ST	CUL DE SAC	REDWPL	010	300	36	10,800	R	AC		84	78	86	\$4,727	20,462	CRACK SEAL AND CHIP SEAL
SE SENTRY DR	BRIGADE PL	GARRISON DR	SENTRYDR	030	928	36	33,408	R	AC		83	77	85	\$14,623	20,813	CRACK SEAL AND CHIP SEAL
SW SETTLEMENT	HOMESTEAD RD	DOANS AVE	SETTLEM	010	680	34	23,120	R	AC		90	83	90	\$10,120	17,026	CRACK SEAL AND CHIP SEAL
SUNCREST TER	CITY LIMITS WEST / HOUSE #841	GRANDVIEW AVE	SUNCRE	010	570	20	11,400	R	AC		83	79	87	\$4,990	20,655	CRACK SEAL AND CHIP SEAL
SE SUNNY DR	COLLEGE AVE	CENTRAL AVE	SUNNYDR	010	1,350	39	52,650	R	AC		84	80	88	\$23,045	21,163	CRACK SEAL AND CHIP SEAL
SE VALLEY VIEW TER	VALLEY DR	SCENIC VIEW DR	VALLVI	010	590	15	8,850	R	AC		86	82	89	\$3,874	20,660	CRACK SEAL AND CHIP SEAL
Treatment Total													\$358,190			
SW 6TH ST	SW DAVIS AVE (WEST INT)	BADE AVE	6THST	030	703	33	23,199	R	AC		56	48	100	\$72,530	11,673	1.75" OVERLAY W/DIGOUTS
NE ALDEN ST	OMAK AVE	CRISCOLA AVE	ALDEN	030	380	35	13,300	R	AC		57	49	100	\$41,581	11,562	1.75" OVERLAY W/DIGOUTS
NE CRISCOLA AVE	ALDEN ST	BELROY ST	CRISCOLA	010	220	35	7,700	R	AC		57	49	100	\$24,073	11,562	1.75" OVERLAY W/DIGOUTS
SE ELM AVE	150 FT S. OF 3RD ST	3RD ST	ELMAV	040	150	35	5,250	R	AC		57	49	100	\$16,414	11,560	1.75" OVERLAY W/DIGOUTS
SE HIGHLAND PARK DR	SE DAVIN DR (SOUTH INT)	SE HIGHLAND PARK DR	HIGHLAND	040	320	42	13,440	R	AC		56	48	100	\$42,019	11,673	1.75" OVERLAY W/DIGOUTS

Scenarios - Sections Selected for Treatment

Interest: 5.00%

Inflation: 3.00%

Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Treatment Total													\$196,617		
SE 2ND ST	ASH AVE	DATE AVE	2NDST	020	780	40	31,200	R	AC	88	83	84	\$94	580,039	SEAL CRACKS
SW 4TH ST	DEAD END W. OF GREELEY ST	SW HOMESTEAD AVE	4THST	010	360	41	14,760	MaC	AC	87	86	87	\$33	764,324	SEAL CRACKS
SW 4TH ST	DAVIS AVE	BADE AVE	4THST	040	700	37	25,900	MaC	AC	83	82	84	\$81	682,230	SEAL CRACKS
SE 4TH ST	COLLEGE AVE	DATE AVE	4THST	060	1,290	37	47,730	MaC	AC	82	82	83	\$154	689,970	SEAL CRACKS
SE 4TH ST	DATE AVE	LARCH AVE	4THST	070	1,322	37	48,914	MaC	AC	83	82	84	\$154	682,230	SEAL CRACKS
SW 5TH ST	BADE AVE	DEAD END EAST 5THST	5THST	010	460	28	12,880	R	AC	40	87	88	\$10	1,399,157	SEAL CRACKS
SE 5TH ST	HILLCREST DR	LARCH AVE	5THST	040	310	34	10,540	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
SE 6TH ST	COLLEGE AVE	DATE AVE	6THST	050	1,290	33	42,570	R	AC	42	87	88	\$33	1,399,157	SEAL CRACKS
SE 8TH ST	BADE AVE	BIRCH AVE	8THST	020	1,300	35	45,500	MaC	AC	84	83	85	\$129	726,416	SEAL CRACKS
SE 8TH ST	BIRCH AVE	ELM AVE	8THST	030	980	35	34,300	MaC	AC	83	82	84	\$108	682,115	SEAL CRACKS
SE 8TH ST	ELM AVE	315 FT. WEST OF 8THST LARCH AVE	040	675	27	18,225	MaC	AC	AC	80	80	81	\$66	666,034	SEAL CRACKS
SW BADE AVE	13TH ST	12TH ST	BADEAV	010	320	37	11,840	R	AC	88	84	85	\$32	666,541	SEAL CRACKS
SE CENTRAL AVE	SCENIC VIEW DR	12TH ST	CENTRAL	020	580	42	24,360	R	AC	68	72	74	\$127	538,568	SEAL CRACKS
SE COMMERCIAL DR	HWY 125	SCENIC VIEW DR	COMMERC	010	330	43	14,190	MaC	AC	79	80	81	\$52	719,767	SEAL CRACKS
NE CRISCOLA AVE	DAWSON ST	EMPIRE ST	CRISCOLA	030	225	35	7,875	R	AC	41	87	88	\$6	1,399,157	SEAL CRACKS
NE C ST	LARCH AVE	DECCIO RD	CST	030	920	36	33,120	MaC	AC	71	73	76	\$163	956,614	SEAL CRACKS
NE C ST	DECCIO RD	MYRA RD	CST	040	780	36	28,080	MaC	AC	71	73	76	\$138	956,614	SEAL CRACKS
NE DAMSON AVE	CARGILL AVE	ROSE ST	DAMSON	030	521	32	16,672	R	AC	42	87	88	\$13	1,399,157	SEAL CRACKS
NE FERNWOOD PL	C ST	CUL DE SAC	FERNWPL	010	450	36	16,200	R	AC	78	82	84	\$50	910,036	SEAL CRACKS
SE GARRISON VILLAGE BEGIN WAY	ROUNDABOUT	END ROUNDABOUT	GARRVILL	010	640	19	12,160	R	AC	74	78	80	\$48	806,416	SEAL CRACKS
SE HILLCREST DR	DEAD END S. OF 5TH ST	SE 4TH ST	HILLCR	010	440	33	14,520	R	AC	43	87	88	\$11	1,399,157	SEAL CRACKS
SE LARCH AVE	4TH ST	WHITMAN DR	LARCHAV	060	1,530	36	55,080	MaC	AC	71	73	76	\$270	956,614	SEAL CRACKS
SE MAPLE AVE	S. OF #107 / SE TAMARACK ST	N. OF HOUSE # 101	MAPLEAV	010	220	26	5,720	R	AC	69	72	75	\$29	540,452	SEAL CRACKS
SE MAPLE AVE	N. OF HOUSE # 101	WHITMAN DR	MAPLEAV	020	500	26	13,000	R	AC	82	85	87	\$32	863,298	SEAL CRACKS
SE NEWGATE DR	SCENIC VIEW DR	12TH ST	NEWGAT	020	1,046	36	37,656	R	AC	77	81	83	\$125	854,148	SEAL CRACKS
SE RAVEN LN	SE MOCKINGBIRD DR	CUL DE SAC	RAVEN	010	148	28	4,144	R	AC	40	87	88	\$3	1,399,157	SEAL CRACKS
SE SCENIC VIEW DR	CENTRAL AVE	LARCH AVE	SCENICV	020	1,269	40	50,760	R	AC	82	78	80	\$205	573,604	SEAL CRACKS
SE SCENIC VIEW DR	LARCH AVE	HOUSE #1051	SCENICV	030	1,170	40	46,800	MaC	AC	83	82	84	\$147	682,230	SEAL CRACKS
SE SCENIC VIEW DR	HOUSE #1051	125 FT E. OF FALBO DR	SCENICV	040	680	26	17,680	MaC	AC	69	87	88	\$19	1,372,055	SEAL CRACKS
TAUMARSON RD	BLISS LN	FREEDOM PL	TAUMAR	020	1,890	35	66,150	MaC	AC	87	84	86	\$174	871,476	SEAL CRACKS
TAUMARSON RD	FREEDOM PL	150 FT W. OF SEDGWICK CT	TAUMAR	030	650	35	22,750	MaC	AC	87	84	86	\$60	871,476	SEAL CRACKS
SE VISTA PL	12TH ST	CUL DE SAC EAST	VISTAPL	010	390	27	10,530	R	AC	41	87	88	\$8	1,399,157	SEAL CRACKS
W WHITMAN DR	ACADEMY WAY	DAVIS AVE	WHITMAN	030	1,286	36	46,296	MaC	AC	79	79	81	\$174	675,544	SEAL CRACKS

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 5.00%Inflation: 3.00%Printed: 2/14/2023

Scenario: (4) Increase PCI 5 points (to 79)

Year: 2027

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment			Cost	Rating	Treatment		
											Current PCI	PCI Before	PCI After					
W WHITMAN DR	DAVIS AVE	W ADAMS AVE	WHITMAN	040	1,020	37	37,740	MaC	AC		79	79	81	\$142	675,544	SEAL CRACKS		
W WHITMAN DR	W ADAMS AVE	COLLEGE AVE	WHITMAN	050	300	40	12,000	MaC	AC		80	80	81	\$44	665,714	SEAL CRACKS		
E WHITMAN DR	140 E. OF TREMONT DR	LARCH AVE	WHITMAN	100	930	37	34,410	M/A	AC		71	73	76	\$169	957,372	SEAL CRACKS		
Treatment Total														\$3,111				
SW 6TH ST	EVANS AVE	SW DAVIS AVE (WEST INT)	6THST	020	390	45	17,550	R	AC		32	20	100	\$241,422	2,747	RECONSTRUCT STRUCTURE (AC)		
***SE SKY AVE	SCENIC VIEW DR	12TH ST	SKYAVE	010	607	38	23,066	R	AC/AC		95	87	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
***W WHITMAN DR	CITY LIMITS @ MARTIN FIELD LN	DOANS AVE	WHITMAN	010	1,175	29	34,075	MaC	AC		64	51	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
***W WHITMAN DR	DOANS AVE	ACADEMY WAY	WHITMAN	020	1,471	29	42,659	MaC	AC		64	52	100	\$0	0	RECONSTRUCT STRUCTURE (AC)		
Treatment Total														\$241,422				
Year 2027 Area Total										1,970,840		Year 2027 Total					\$799,339	
Grand Total Section Area:										10,174,763		Grand Total					\$3,996,907	

Appendix G

Maps

Map – Current PCI

Scenario Maps – PCI Condition after Treatments (all Scenarios)

Scenario Maps – Section Selected for Treatment (all Scenarios)

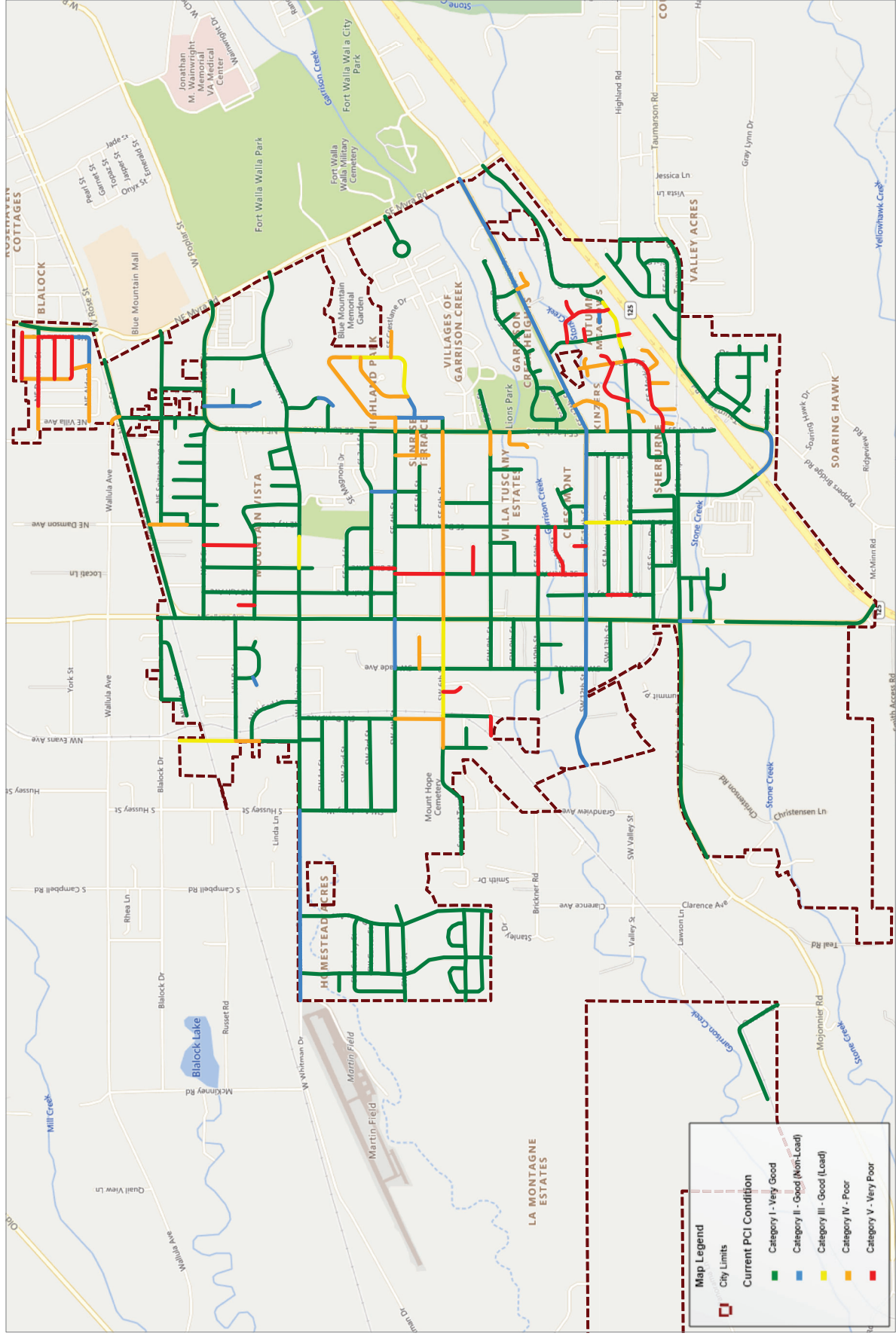


City of College Place, WA

Current PCI Condition

Printed: 2/14/2023

- Feature Legend**
- Category I - Very Good
 - Category II - Good (Not-Load)
 - Category III - Good (Load)
 - Category IV - Poor
 - Category V - Very Poor

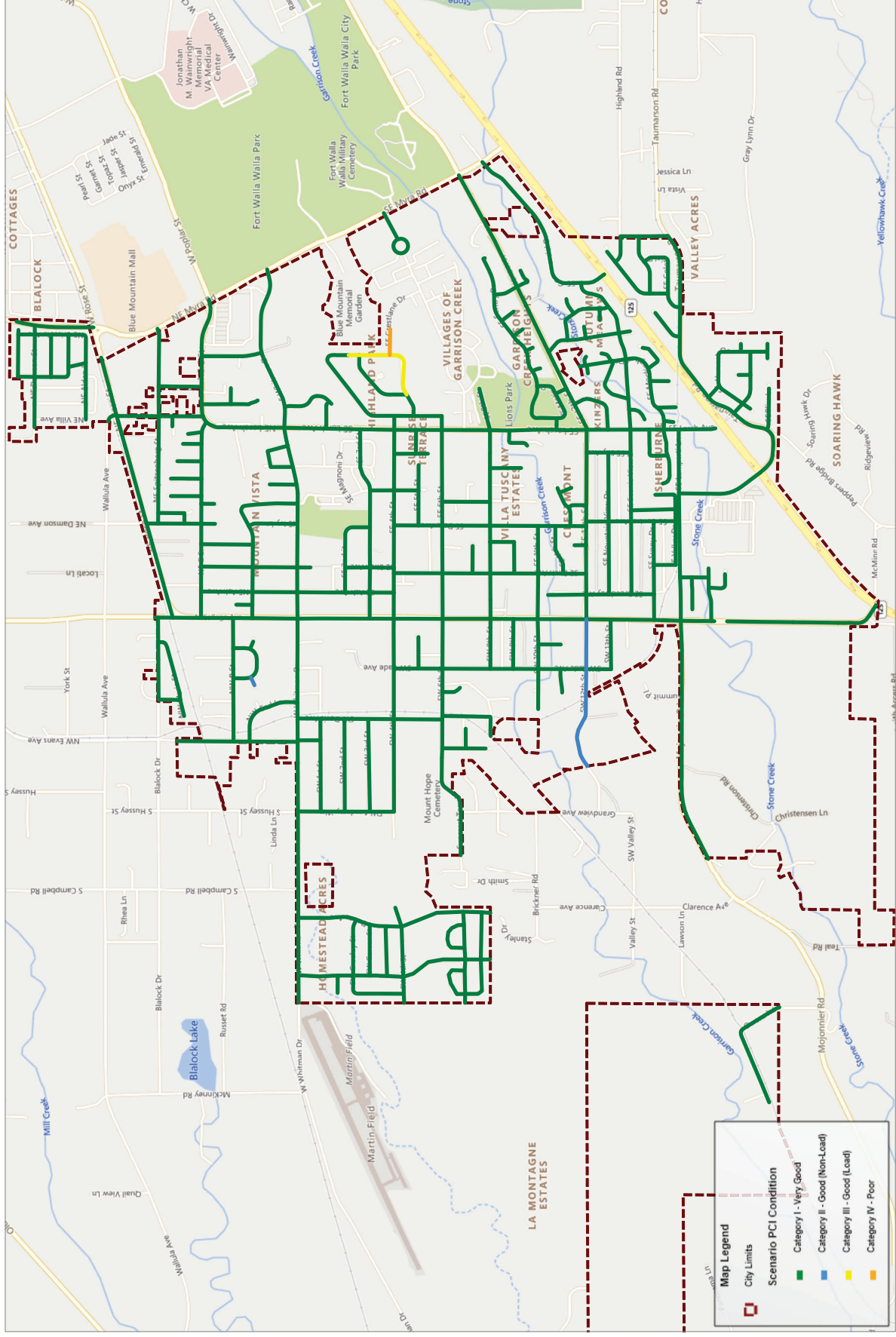
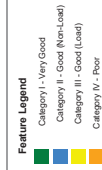




City of College Place, WA

Scenario PCI Condition

(1) Unconstrained Needs - 2027 Project Period - Printed: 2/14/2023





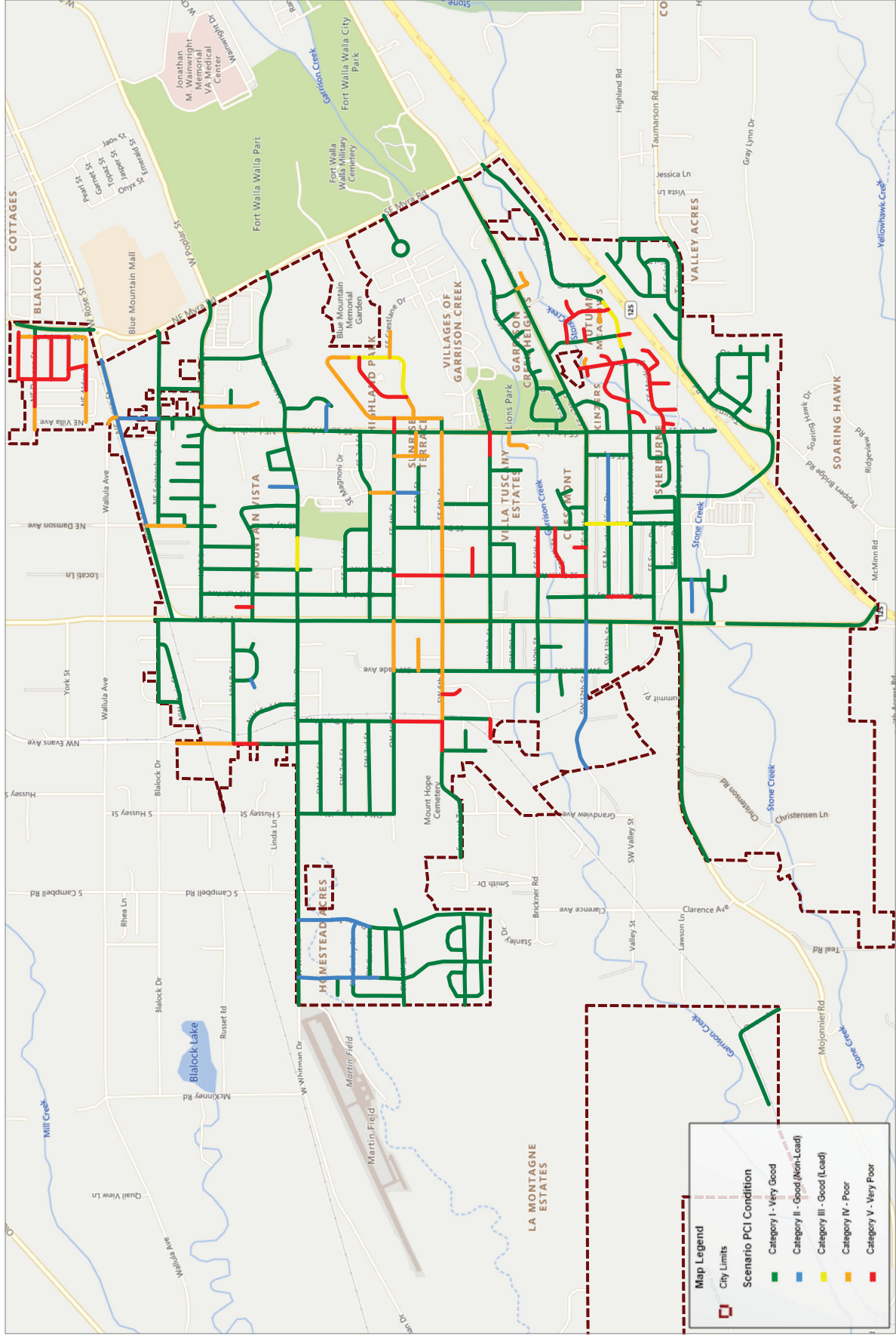
City of College Place, WA

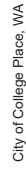
Scenario PCI Condition

(2) Current Funding (\$100k per year) - 2027 Project Period - Printed: 2/14/2023

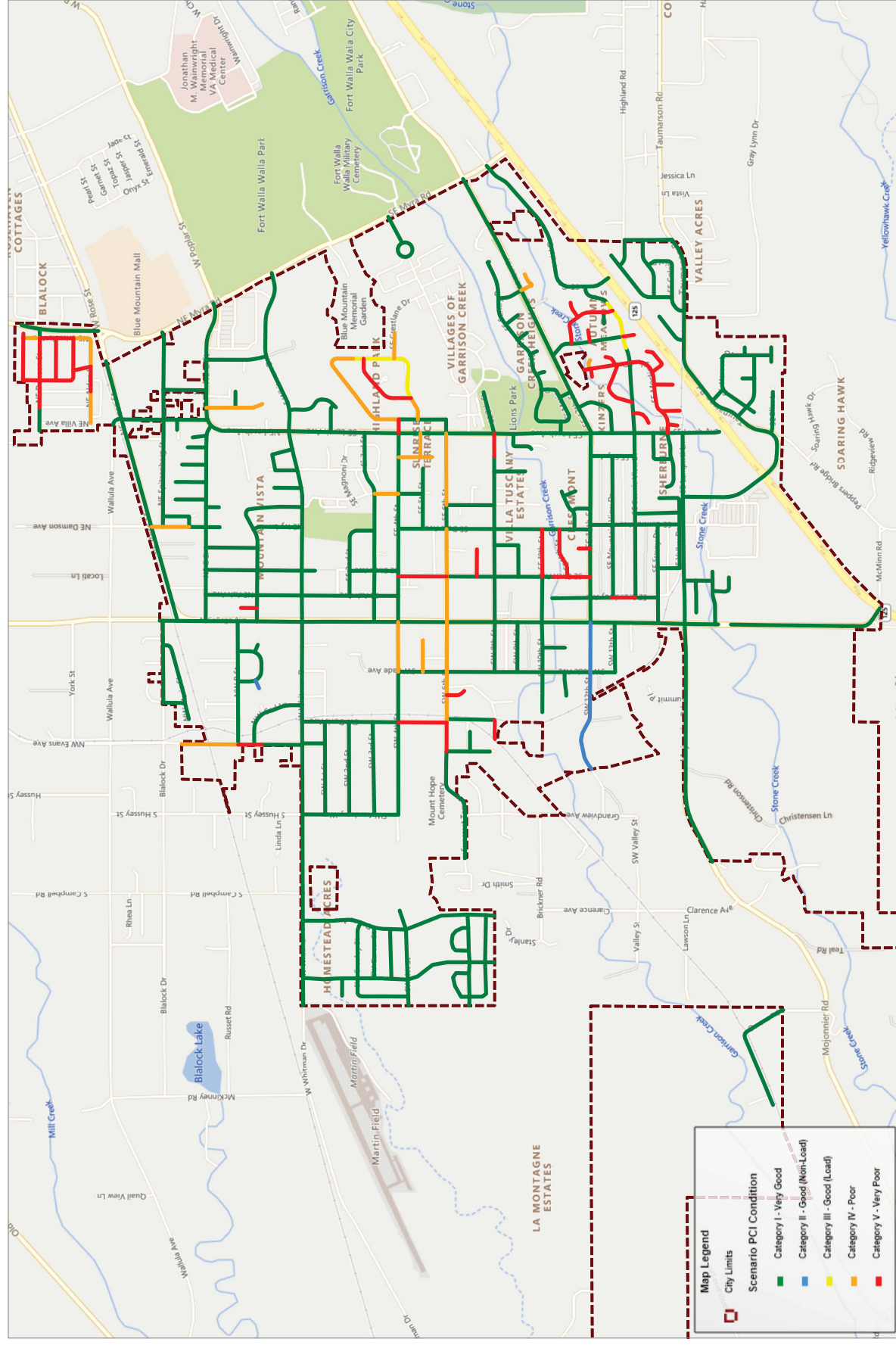
Feature Legend

- Category I - Very Good
- Category II - Good (Not-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



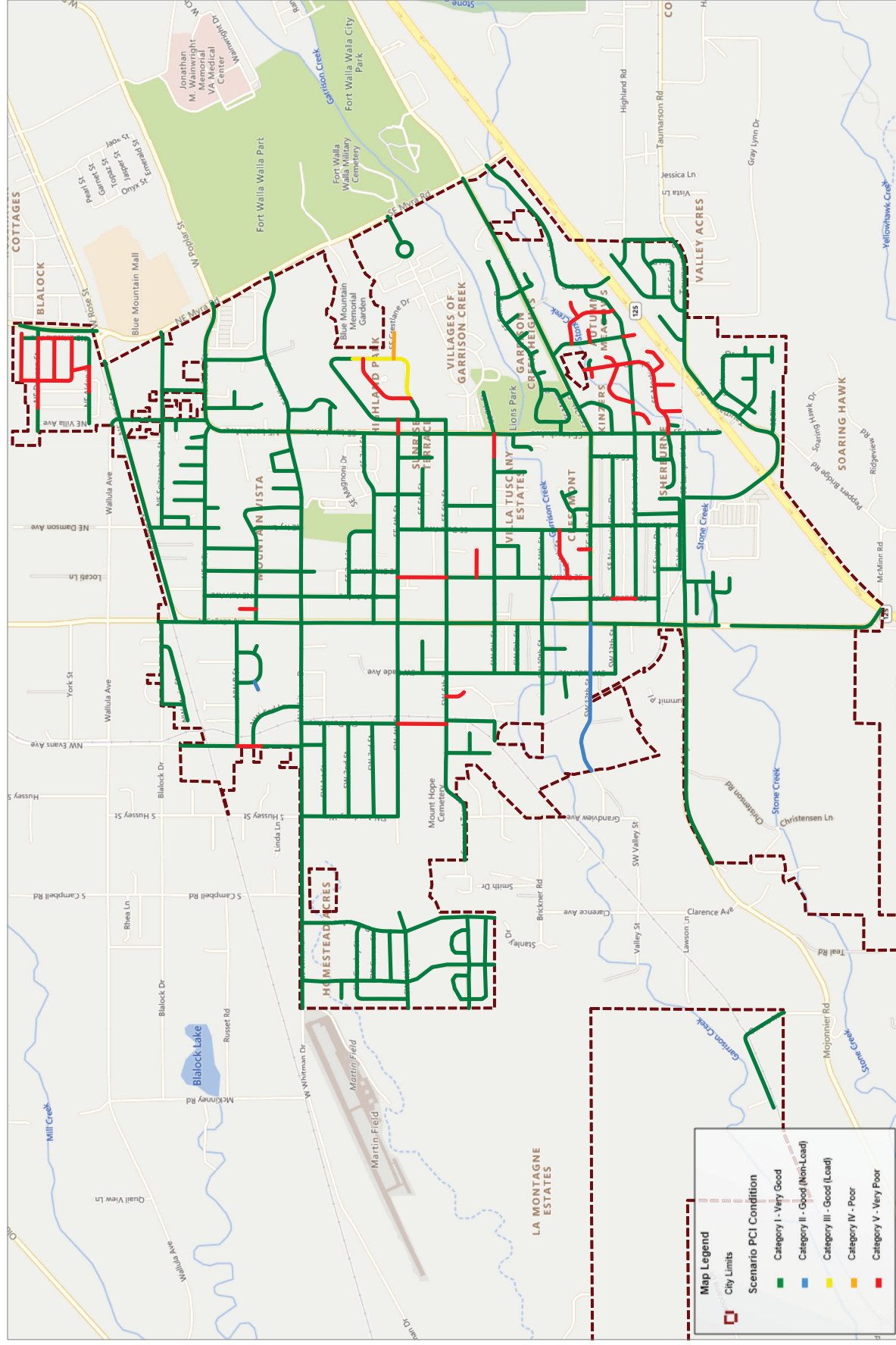
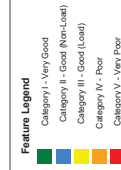


(3) Maintain Current PCI (74) - 2027 Project Period - Printed: 2/14/2023



Scenario PCI Condition

(4) Increase PCI 5 points (to 79) - 2027 Project Period - Printed: 2/14/2023



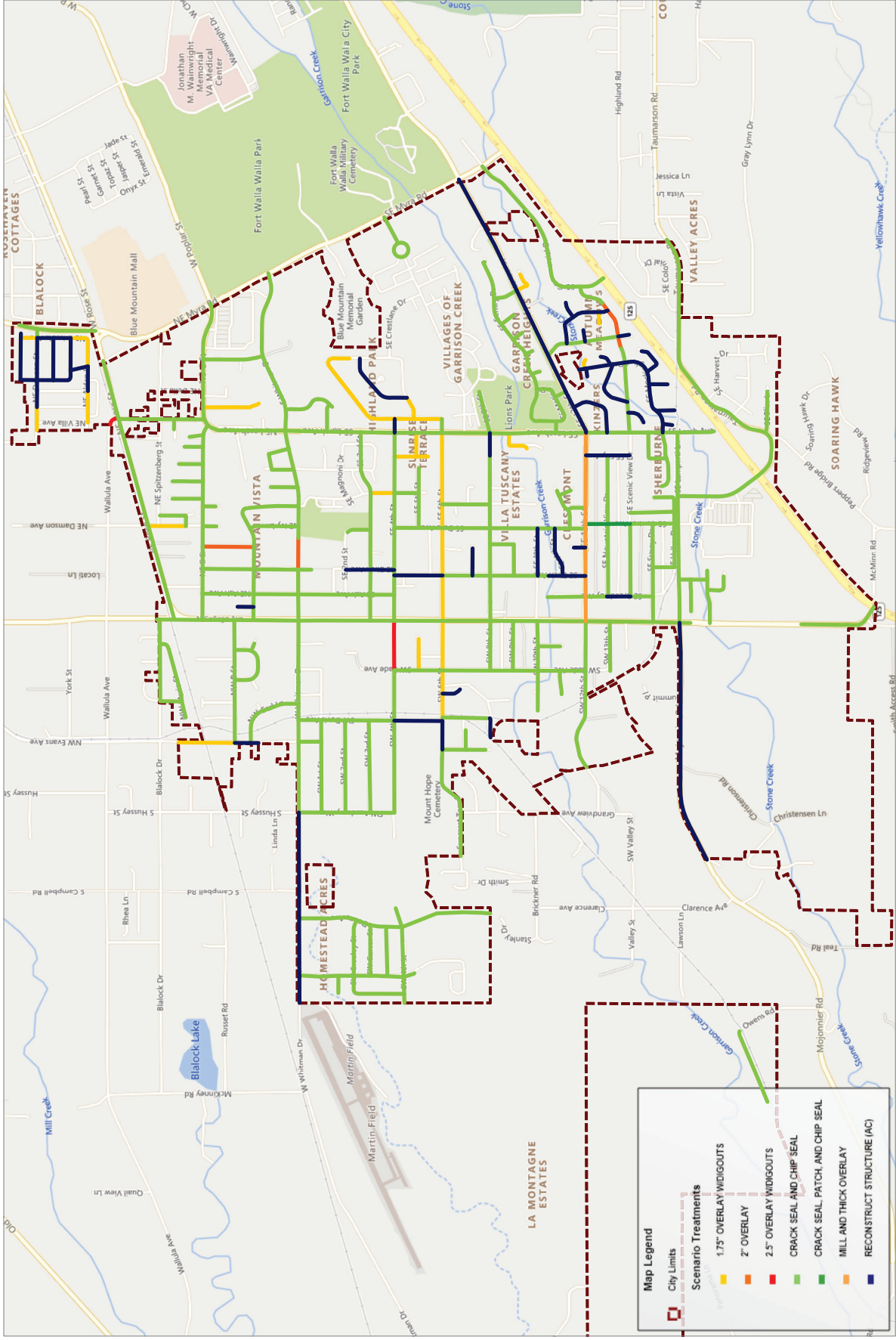


City of College Place, WA

Scenario Treatments

(1) Unconstrained Needs - All Project Periods - Printed: 2/14/2023

- Feature Legend**
- 1.75" OVERLAY WIDGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY WIDGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL PATCH AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)





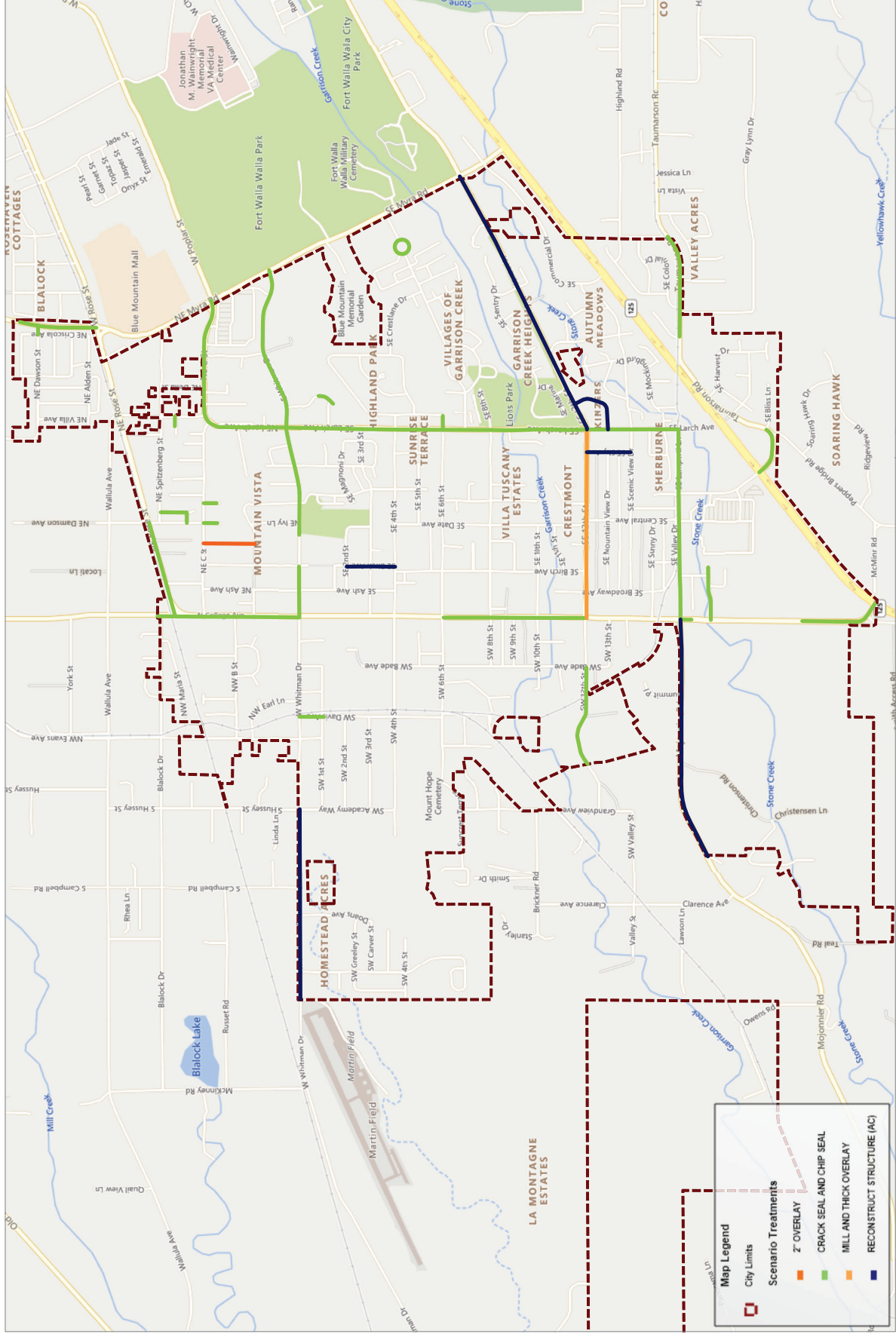
City of College Place, WA

Scenario Treatments

(2) Current Funding (\$100k per year) - All Project Periods - Printed: 2/14/2023

Feature Legend

- 2" OVERLAY
- CRACK SEAL AND CHIP SEAL
- MILL AND THICK OVERLAY
- RECONSTRUCT STRUCTURE (AC)



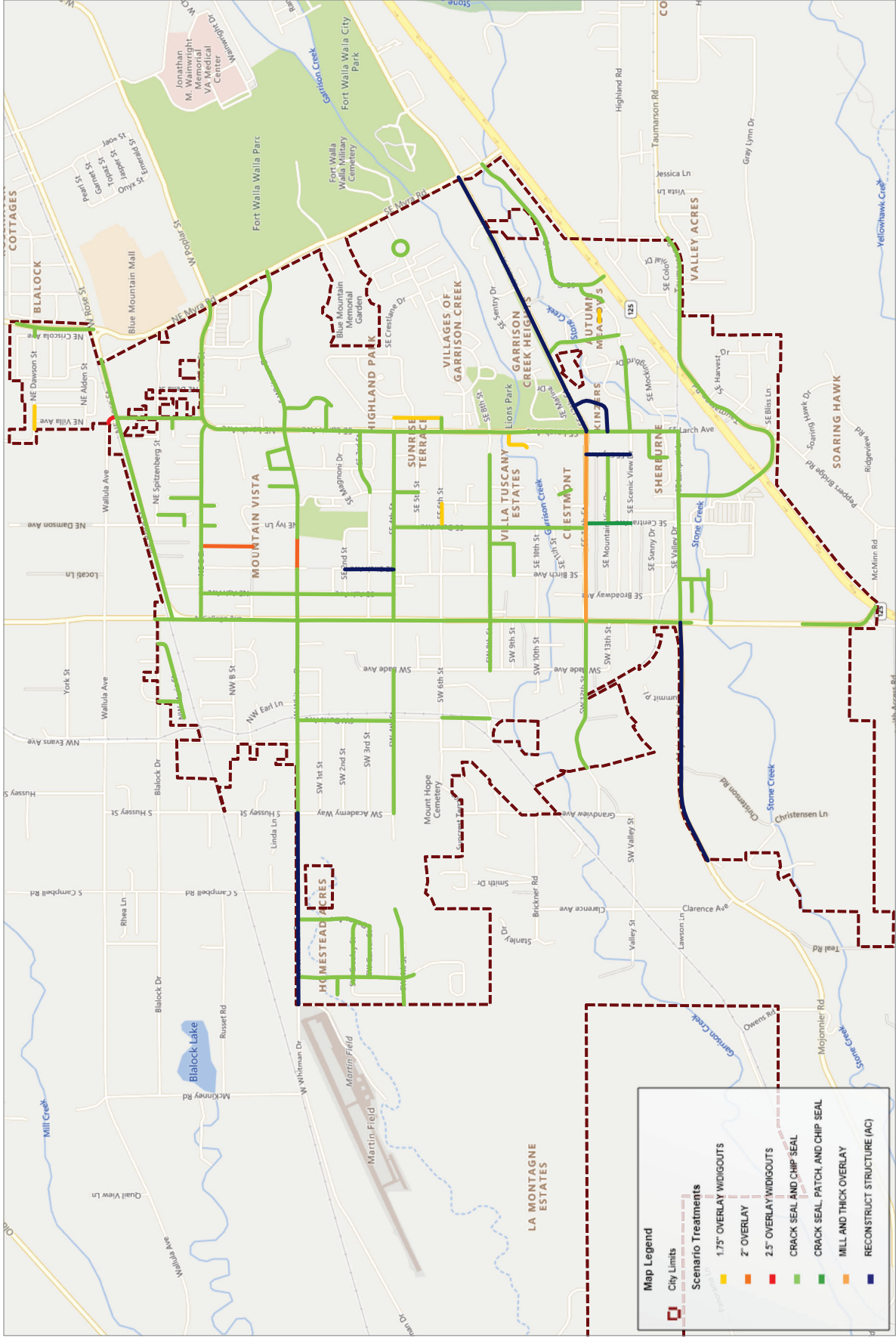


City of College Place, WA

Scenario Treatments

(3) Maintain Current PCI (74) - All Project Periods - Printed: 2/14/2023

- Feature Legend**
- 1.75" OVERLAY WIDGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY WIDGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL PATCH AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)



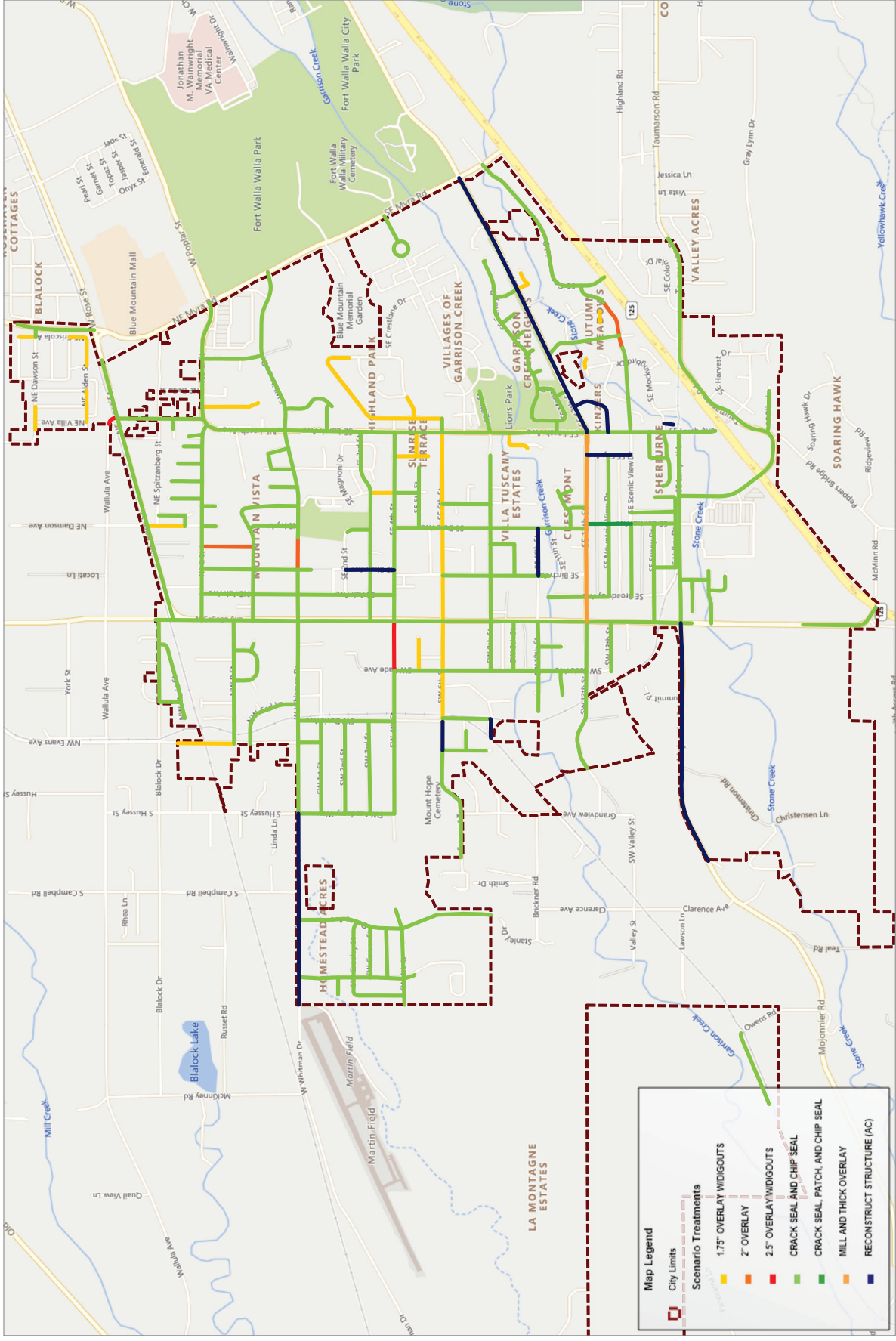


City of College Place, WA

Scenario Treatments

(4) Increase PCI 5 points (to 79) - All Project Periods - Printed: 2/14/2023

- Feature Legend**
- 1.75" OVERLAY WIDGOUTS
 - 2" OVERLAY
 - 2.5" OVERLAY WIDGOUTS
 - CRACK SEAL AND CHIP SEAL
 - CRACK SEAL PATCH AND CHIP SEAL
 - MILL AND THICK OVERLAY
 - RECONSTRUCT STRUCTURE (AC)



City of College Place Strategic Plan, 2017-2026

Updated June 22, 2021



Where small-town living and learning meet

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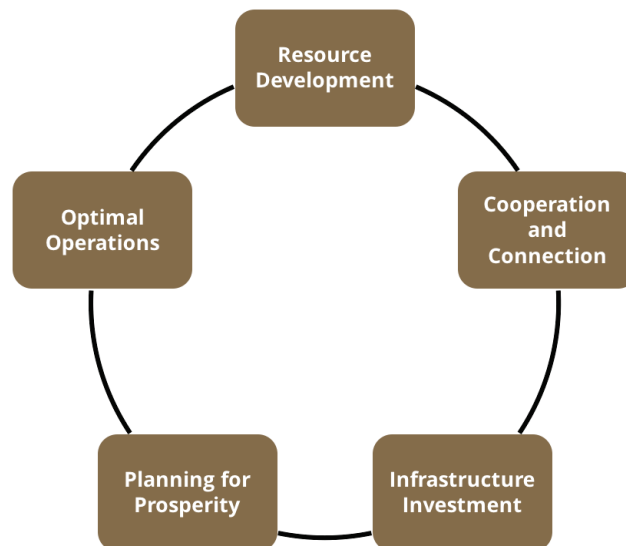
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Introduction

The College Place Strategic Plan was developed in 2017 by listening to the community about its aspirations. Through surveys, focus groups and one-on-one conversations a picture developed for the City's current position and where it wants to be. What emerges is a picture beyond annual budgeting processes to a vision for what the City could be in 2027.

This vision together with the City's core values provide a compass. The Strategic Plan provides a foundation for prioritizing the use of resources and identifies how the City makes progress toward achieving the community's goals and objectives.

Following vision and values are key areas of activities, called Core Themes. Under each of these themes are goals and objectives laid out over the next decade which set out the work of City Council and Staff.



Objectives are supported by outcomes, the key measure of progress and milestones by year. The Strategic Plan is designed to be updated annually to reflect changing priorities and resources.

Vision

By 2027, College Place is noted for its vibrant downtown with a mix of small businesses and housing that interfaces with Walla Walla University that give residents and a growing tourist trade the feeling of a small town. The City has attracted large-scale commercial development along its most trafficked roads, thus growing its tax base.

Resourceful in the use of finance tools and grant opportunities, the City gets extra value from every dollar of local taxes. Resources support a staff of dedicated, competent employees adequate to provide safety and responsiveness. Deferred maintenance is a thing of the past as depreciation is funded and cash reserves prepare the city to pursue opportunities without excess risk.

Mutual respect is shared between the City Council, residents, and staff. Residents, retirees, students, professionals, and young families feel safe; they know their neighbors and many of the city employees by name. Citizens are engaged and knowledgeable of the affairs of the City due to the character of staff and the quality, timeliness, and context through which information is shared; cooperation is a community norm. Volunteerism is high across the commissions of the City.

People circulate easily irrespective of mode, whether car, foot or bike; a system of sidewalks and trails make foot traffic a preferred method to get around town. The community turns out regularly for the events calendared throughout the year, co-hosted in partnership with the municipality and institutions such as: businesses, volunteer organizations, College Place Public Schools, Rogers School, Walla Walla Valley Academy, and Walla Walla University.

Values

In its expression of civic leadership and service, Council and staff hold these core values.

Open and Honest

The City is transparent and fair in its dealings. It is plain spoken in its communication. The City is engaged with its citizens in two-way communication and desires an aware and informed citizenry. The municipality is accountable for its actions and choices.

Cooperation

College Place works well with others and values mutually-beneficial outcomes for the City and its partners.

Respect

The City fosters respect between its Council and staff, Citizens, neighbors, its natural resources and built environment, its resident businesses to bind College Place into a sustainable and prosperous community. The City honors its heritage.

Service

The City exists to provide services to its constituents. It is an organized, learning organization that makes data-driven decisions. It's employees and Council are empathetic and humble.

Diversity

The City recognizes differences between people and values these differences as an asset. College Place fosters an environment where individuals find safety, dignity, and acceptance.

Optimal Operations

People of high character and capability power successful City operations. The City Council values its staff and sees Human Resources as its greatest asset. Integrating infrastructure and people are systems and tools that are current and people know how to use.

Goals and Objectives

1. The City is staffed to reflect state-recognized human resource levels.
 - a. The City Police department is staffed to State governing agency criteria and sustainably funded. (Council)
 - b. The City Fire department is staffed State governing agency criteria and sustainably funded. (Council)
 - c. The City Public Works, Community Development, and Public Works departments are adequately staffed and sustainably funded. (Council)
 - d. The City Finance, Clerk, and Human Resource Departments are adequately staffed and sustainably funded (Council).
2. The City constructs new and modifies existing City facilities based on nationally-recognized standards. (Public Works)
3. The City has a robust Human Resource function.
 - a. Staff have opportunities for professional development and training. (Human resources)
 - b. The City is prepared for succession in key leadership positions. (Human Resources)
 - c. A learning culture is fostered. (Mayor and administrator)
4. GIS is used for comparative advantage and municipal leadership. (Administrator)
5. Technology is employed when increasing staff efficiency (Administrator).

Timeline and Outcomes

Year	Activity	Result
2021	1. 2. 3-a. 4.	Incremental changes in staffing levels Capital facility plan recognizes changing space and use requirements for City services. Number of professional training classes conducted and attended are reported annually. Total number of GIS uses reported.
2022	1. 3-a. 4.	Incremental changes in staffing levels Number of professional training classes conducted and attended are reported annually. Total number of GIS uses reported.
2023	1. 3-a. 4.	Incremental changes in staffing levels Number of professional training classes conducted and attended are reported annually. Total number of GIS uses reported.
2024	1. 3-a. 4.	Incremental changes in staffing levels Number of professional training classes conducted and attended are reported annually. Total number of GIS uses reported.
2025	1. 3-a. 4.	Incremental changes in staffing levels Number of professional training classes conducted and attended are reported annually. Total number of GIS uses reported.
2026	1. 3-a. 4.	Incremental changes in staffing levels Number of professional training classes conducted and attended are reported annually. Total number of GIS uses reported.

Resource Development

To maintain its comparative advantage as a municipal government, College Place pursues new revenue streams not from increasing property tax rates, but from increasing local valuation through new commercial and residential development, while supporting not impeding development.

Goals and Objectives

1. The City develops and deploys a written Economic Development strategy to guide expansion of the commercial tax base.
 - a. Land is identified for commercial and residential development. (Planning)
 - b. Lodging development is pursued including the feasibility of meeting space. (Administrator)
 - c. A diversity of housing options is pursued including single-family, apartments, duplexes, condos, manufactured homes, accessory dwelling units and mixed-use. (Planning)

-
- d. The City pursues a big box/chain retail development. (Administrator)
 - 2. Downtown develops as a mixed-use zone with design standards that offer the developer a menu of possibilities rooted in a “main street” character.
 - a. Business opportunities are developed with a focus on local residents so that the local economy and indigenous wealth grows. (Economic Development Commission)
 - b. The inventory of mixed-use buildings in the downtown core increases. (Economic Development Commission)
 - c. Parking lots are developed in the downtown core close to College Avenue. (Planning)
 - 3. The City develops a venture with the Port of Walla Walla to develop incubator properties in the community, ideally near and in association with Walla Walla University. (Mayor)
 - 4. The City pursues change to countywide planning policies, urban growth expansion and an infill strategy. (Planning)
 - 5. The City develops tourism opportunities with its partners including Visit Walla Walla, Walla Walla University, Walla Walla Valley Chamber of Commerce, and local service businesses.

Timeline and Outcomes

Year	Activity	Result
2021	1-a. 1-a 1-b 1-c 1-c 1-c. 1-d 2-a. 2-b. 3 4 5	The land inventory is updated. Figure out land use game plan for Martin Airfield site. City attempts to recourt lodging operators/developers for Whitman or Meadowbrook areas Countywide Housing Needs Assessment is Completed and Accepted by City Council City participates in formation of Common Roots Land Trust Housing Chapter action plan is reviewed. City petitions state to pursue Tax Increment Financing in key areas of town. The number of business starts on and near College Ave. are tracked and reported to Council at least annually. The number of mixed-use properties on and near College Ave. are tracked and reported to Council at least annually. City working on Flex Space Assessment with CERB Grant Countywide Planning Policies are reviewed Continued Joint marketing effort with Visit Walla Walla. Work with Downtown WW Foundation, City of WW, and others on Creative District designation.
2022	1-a. 1-a 1-b 1-c. 1-c 1-d 1-d 2-a.	The land inventory is updated. Work with owner of Martin Airfield on Zoning designation and get it finalized. Work with lodging developer to finalize deal to establish facility in College Place. Housing Chapter action plan is reviewed. City works with Common Roots Land Trust, BMAC. And Housing Authority on development of Affordable Housing Courting big boxes for Whitman Drive (Price Property) and Stone Creek development areas. State and other taxing agencies allow us to establish TIF covering key commercial areas in town. The number of business starts on and near College Ave. are tracked and reported to Council at least

	2-b. 3 4 5 5.	annually. The number of mixed-use properties on and near College Ave. are tracked and reported to Council at least annually. City work on identifying key components of flex space as well as partners. Secure land and financing for it. Updated Countywide Planning Policies are adopted. Continued joint marketing effort with Visit Walla Walla Region gets accepted by Arts Washington as a Creative District.
2023	1-a. 1-b. 1-c 1-c. 1-d. 2-a. 2-b. 3. 4. 5.	The land inventory is updated. Ground breaks on lodging property development City works with Common Roots Land Trust, BMAC, and Housing Authority on development of Affordable Housing. Housing Chapter action plan is reviewed. Commercial big box development opens. The number of business starts on and near College Ave. are tracked and reported to Council at least annually. The number of mixed-use properties on and near College Ave. are tracked and reported to Council at least annually. City and/or partners begin work on engineering/architecture work for Flex Building County opens up urban growth boundary adjustment process. Work on adjustment. Conduct and adopt residential and commercial building land capacity inventories. Continued joint marketing effort with Visit Walla Walla
2024	1-a. 1-a. 1-b 1-c. 1-c 1-d. 2-a. 2-b. 3. 4. 5.	The land inventory is updated. Martin Airfield land use designation is finalized. Lodging development opens. Housing Chapter action plan is reviewed. City works with Common Roots Land Trust, BMAC, and Housing Authority on development of Affordable Housing. Big-box store opens. The number of business starts on and near College Ave. are tracked and reported to Council at least annually. The number of mixed-use properties on and near College Ave. are tracked and reported to Council at least annually. City and/or partners begin construction on Flex facility. Amended Urban Growth Area is accepted by Walla Walla County. Continued joint marketing effort with Visit Walla Walla.
2025	1-a. 1-c. 1-c. 1-d 2-a. 2-b. 3. 5.	The land inventory is updated. Housing Chapter action plan is reviewed. City works with Common Roots Land Trust, BMAC, and Housing Authority on development of Affordable Housing Attract pad retail and hospitality establishments near new big boxes. The number of business starts on and near College Ave. are tracked and reported to Council at least annually. The number of mixed-use properties on and near College Ave. are tracked and reported to Council at least annually. City & partners Flex Space is under construction. Continued joint marketing effort with Visit Walla Walla.
2026	1-a. 1-c. 1-c. 1-d. 2-a. 2-b. 2.c. 3. 5.	The land inventory is updated. Housing Chapter action plan is reviewed. City works with Common Roots Land Trust, BMAC, and Housing Authority on development of Affordable Housing Attract pad retail and hospitality establishments near new big boxes. The number of business starts on and near College Ave. are tracked and reported to Council at least annually. The number of mixed-use properties on and near College Ave. are tracked and reported to Council at least annually. A plan for parking lot development is complete. City & partners Flex Space is complete. Continued joint marketing effort with Visit Walla Walla.

Cooperation and Connection

The City values connection with its residents and to its heritage. The City strives for win-win outcomes in relationships and partnerships internally and externally. The City's residents value connection to each other, which the City fosters and grows.

Goals and Objectives

1. Create annual community events
 - a. Identify opportunity for specific College Place events that are tied to Walla Walla University, Adventist Schools, or College Place Public Schools activities like Alumni Weekend and graduations. (Economic Development Commission)
 - b. Create events which draw visitors from neighboring communities and regions. (Economic Development Commission)
2. The City's outreach program effectively reaches all of its population.
 - a. Develop a City Brand guidelines (Administrator)
 - b. Students are actively involved in College Place City Council meetings and Council is involved at schools. (Council)
 - c. The City increases the use and effectiveness of social media channels that are used by stakeholders. (Departmental Social Media Managers)
 - d. The City maintains an active release of news to local media outlets for regularly occurring items and crisis communication. (City Administrator & Departmental PIO's)
 - e. School events are promoted to the Community. (Departmental Social Media Managers)
3. The City explores the feasibility of a multi-use community center. (Parks, Arbor & Recreation Commission)
4. The City shares leadership with its residents through volunteer service on Commissions, as follows. (City Clerk & Human Resources)
 - a. Planning Commission
 - b. Historic Preservation Commission
 - c. Civil Service Commission
 - d. Economic Development, Tourism, and Events Commission

-
- e. Parks, Arbor, and Recreation Board
 - f. Utilities & Transportation Advisory Commission
 - g. Diversity & Inclusion Advisory Board
 - h. Youth Advisory Commission
5. Walla Walla University and City of College Place staff and administration participate on each other's boards and commissions in order to mutually aid their missions. (Mayor)
6. College Place builds and fosters interlocal partnerships in the following areas. (Mayor and Administrator)
- a. Utilities
 - b. Bidding on joint construction projects
 - c. Library
 - d. Court
 - e. Information Technology
 - f. Emergency Management
 - g. School security
 - h. Park and Recreation programs
 - i. Police Training (Ex: Regional Shooting Range)
 - j. Fire Training (Ex: Fire Training Tower)
 - k. Economic Development
 - l. Broadband
 - m. Housing

Timeline and Outcomes

Year	Activity	Result
2021	2. 2-d 2-e. 4. 6. 6-f 6-h 6-l 6-m	Staff provides social media report to Council highlighting channels, number of followers and number of posts. Administrator presents annual report of news coverage and reporting. School event information is included in utility statement mailings. All Commissions are fully appointed with local residents by Council who also monitor calendaring of commission meetings. The number of interlocal agreements increases. Work with County and other partners to secure grant funds to move Emergency Management. City & partners establish youth recreation programming. City partners with area agencies to pursue grant funding for regional public dark fiber system. Common Roots Land Trust officially forms.
2022	1-a.	Work to bring back Block Party or similar event in which University, Public Schools, Private

	1-b. 2-c. 2-d. 2-e. 4. 6. 6-h. 6-i. 6-j. 6-l. 6-m.	Schools, and Library can partner. Partner with City of Walla Walla to bring regional events (Music Festivals, etc) here to the Valley. Staff provides social media report to Council highlighting channels, number of followers and number of posts. Administrator presents annual report of news coverage and reporting. School event information is included in utility statement mailings. All Commissions are fully appointed with local residents by Council who also monitor calendaring of commission meetings. The number of interlocal agreements increases. Youth recreation programming grows. Regional Police Shooting Range facility is complete. Regional Fire Training Tower is under construction. City and partners secure funding for publicly owned dark-fiber system. Begin engineering. First property for Common Roots to possess affordable housing on is sighted.
2023	2-c. 2-d. 2-e. 4. 6. 6-f. 6-h. 6-j. 6-l. 6-m.	Staff provides social media report to Council highlighting channels, number of followers and number of posts. Administrator presents annual report of news coverage and reporting. School event information is included in utility statement mailings. All Commissions are fully appointed with local residents by Council who also monitor calendaring of commission meetings. The number of interlocal agreements increases. Emergency Management is at new, safe, secure location. Youth recreation programming grows. Regional fire training tower is fully constructed and operational. City and partners wrap up engineering and begin construction of publicly owned dark fiber system. Increase in affordable housing development through land trust, BMAC, and Housing Authority.
2024	2-c.. 2-d. 2-e. 4. 6. 6-h. 6-l. 6-m.	Staff provides social media report to Council highlighting channels, number of followers and number of posts. Administrator presents annual report of news coverage and reporting. School event information is included in utility statement mailings. All Commissions are fully appointed with local residents by Council who also monitor calendaring of commission meetings. The number of interlocal agreements increases. Youth Recreation Programming offerings grows. Construction of publicly owned dark fiber system wraps. Is ready to be leased and lit. Increase in affordable housing development through land trust, BMAC, and Housing Authority.
2025	2-c. 2-d. 2-e. 4. 6. 6-h. 6-l. 6-m.	Staff provides social media report to Council highlighting channels, number of followers and number of posts. Administrator presents annual report of news coverage and reporting. School event information is included in utility statement mailings. All Commissions are fully appointed with local residents by Council who also monitor calendaring of commission meetings. The number of interlocal agreements increases. Youth Recreation Programming offerings grows. Number of internet providers increases and monthly cost of internet decreases. Increase in affordable housing development through land trust, BMAC, and Housing Authority.
2026	2-c. 2-d. 2-e. 4. 6. 6-h. 6-l.	Staff provides social media report to Council highlighting channels, number of followers and number of posts. Administrator presents annual report of news coverage and reporting. School event information is included in utility statement mailings. All Commissions are fully appointed with local residents by Council who also monitor calendaring of commission meetings. The number of interlocal agreements increases. Youth Recreation Programming offerings grows. Number of internet providers increases and monthly cost of internet decreases

	6-m.	Increase in affordable housing development through land trust, BMAC, and Housing Authority.
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Infrastructure Investment

A healthy and vital College Place requires new and renewing investments above and below ground. Residents expect and receive reliable and safe services from these investments.

Goals and Objectives

1. The City strives to attain a fully-funded storm water utility via a combination of utility rates and external grants. (Public Works/On-Call Engineer)
2. The City has a fully-funded drinking water utility via a combination of utility rates and external grants. (Public Works)
 - a. Water treatment infrastructure is replaced in the next ten years (Public Works)
 - b. Water rights and water availability are secured. (Public Works)
 - c. A conservation program is developed and in place to a point where the aquifer is recharging (Public Works).
 - d. Explore consolidation with neighboring irrigation districts (Public Works).
 - e. The City will monitor closely aquifer levels and develop conservation programs, additional water acquisition infrastructure as needed.
3. The City has a fully-funded wastewater utility via a combination of utility rates and external grants. (Public Works)
 - a. The City has a plan to replace aging collection system. (Public Works)
 - b. The City has a plan in place to finance the Wastewater Treatment Plan improvements mandated by the State Department of Ecology by the end of 2023 for Phase 1.
4. All local streets are refurbished and/or rebuilt.
 - a. The Transportation Benefit District has a funding mechanism that begins to fund renewal. (Administrator)
 - b. There are sidewalks, bike lanes and sharrows where practicable, preserving character of historic neighborhoods. (Planning)

- c. Fully-controlled intersections are constructed at important crossings.
(Engineering)
- d. LED Street lights expands LED Street lights throughout the City. (Public Works)
- 5. Working with partners, the City promotes sustainability and conservation in the use of renewable resources, such as facilitating solar array installation on roofs and walls.
(Planning)
- 6. Revise development regulations to further incorporate community needs and smart growth principles. (Planning)
- 7. The City provides internet access as key infrastructure. (Mayor and Administrator)
 - a. Community-wide Wi-Fi improves access to internet.
 - b. Fiber cable is installed wherever development occurs.
- 8. The City works with partners to develop a true recycling program.

Timeline and Outcomes

Year	Activity	Result
2021	1. 2. 2. 3. 3. 4. 4b. 7.	The linear feet of stormwater lines replaced or relined is reported to Council. The linear feet of water lines replaced or relined is reported to Council. Energy costs related to increased number and better utilization of drinking water wells reported to Council. The linear feet of wastewater pipe replaced or relined is reported to Council. Southwest Wastewater Trunk Line is constructed and operational. The linear feet of roadway refurbished or rebuilt is reported to Council. The linear feet of sidewalk refurbished or rebuilt is reported to Council. The linear feet of dark fiber constructed is reported to Council
2022	3-c. 1. 2. 2. 3. 3. 4. 4a. 4b. 7. 8.	LED lights power all City street lights The linear feet of stormwater lines replaced or relined is reported to Council. The linear feet of water lines replaced or relined is reported to Council. Energy costs related to increased number and better utilization of drinking water wells reported to Council. The linear feet of wastewater pipe replaced or relined is reported to Council. Construction begins at Wastewater Treatment Plant /Amount of Sewage treated at WTP The linear feet of roadway refurbished or rebuilt is reported to Council. Council begins identification of financing strategies for Transportation Benefit District. The linear feet of sidewalk refurbished or rebuilt is reported to Council. The linear feet of dark fiber constructed is reported to Council Workgroup established to begin figuring out challenges to restarting Recycling program.
2023	1. 2. 2. 3. 3.	The linear feet of stormwater lines replaced or relined is reported to Council. The linear feet of water lines replaced or relined is reported to Council. Energy costs related to increased number and better utilization of drinking water wells reported to Council. The linear feet of wastewater pipe replaced or relined is reported to Council. Construction concludes at Wastewater Treatment Plant/Amount of Sewage treated at WTP.

	4. 4a. 4b. 7. 8.	The linear feet of roadway refurbished or rebuilt is reported to Council. Council selects financing strategy for Transportation Benefit District/is monetized. The linear feet of sidewalk refurbished or rebuilt is reported to Council. The linear feet of dark fiber constructed is reported to Council Number of strategies identified by workgroup to deal with Recycling.
2024	. 1. 2. 2. 3. 3. 4. 4b. 7. 8.	The linear feet of stormwater lines replaced or relined is reported to Council. The linear feet of water lines replaced or relined is reported to Council. Energy costs related to increased number and better utilization of drinking water wells reported to Council. The linear feet of wastewater pipe replaced or relined is reported to Council. Amount of Sewage treated at WTP. The linear feet of roadway refurbished or rebuilt is reported to Council. The linear feet of sidewalk refurbished or rebuilt is reported to Council. The linear feet of dark fiber constructed is reported to Council Number of strategies identified by workgroup to deal with Recycling.
2025	1. 2. 2. 2. 3. 3. 3. 4. 4b. 7. 8.	The linear feet of stormwater lines replaced or relined is reported to Council. All residents have access to municipal water supply. The linear feet of water lines replaced or relined is reported to Council. Energy costs related to increased number and better utilization of drinking water wells reported to Council. The wastewater utility meets WA Department of Ecology requirements. The linear feet of wastewater pipe replaced or relined is reported to Council. Amount of Sewage treated at WTP. The linear feet of roadway refurbished or rebuilt is reported to Council. The linear feet of sidewalk refurbished or rebuilt is reported to Council. The linear feet of dark fiber constructed is reported to Council Pilot recycling strategy implemented.
2026	1. 2. 2. 3. 3. 4. 4b. 7. 8..	The linear feet of stormwater lines replaced or relined is reported to Council. The linear feet of water lines replaced or relined is reported to Council. Energy costs related to increased number and better utilization of drinking water wells reported to Council. The linear feet of wastewater pipe replaced or relined is reported to Council. Amount of Sewage treated at WTP. The linear feet of roadway refurbished or rebuilt is reported to Council. The linear feet of sidewalk refurbished or rebuilt is reported to Council. The linear feet of dark fiber constructed is reported to Council Recycling program operational/Tons of material recycled.

Planning for Prosperity

The City uses transparent and accountable planning processes so residents understand how College Place grows and changes. Planning documents are clear with a vision for how to sustainably fund services while maintaining high levels of citizen satisfaction and add to the local population as well as the Urban Growth Area (UGA).

Goals and Objectives

-
1. The City produces and adopts a Comprehensive Plan
 - a. There is a written redevelopment strategy for the College Avenue corridor.
(Planning)
 - b. An historic preservation strategy is developed. (Historic preservation commission)
 - c. The City develops, maintains and funds a sustainable infrastructure replacement plan. (Finance)

The City has a Parks master plan that meets RCO standards and integrates the Blue Mountain Regional Trail Network (Parks, Arbor and Recreation Board)
 - d. The Walla Walla University Master Plan is integrated. (Mayor and Administrator)
 2. City government is flexible enough to permit innovation.
 - a. Lean methodologies are applied to continuously improve the City's development processes. (Mayor and Administrator)
 - b. Municipal code is simplified to improve usability. (City Clerk)
 3. By 2027, the City will complete its third Comprehensive plan.

Timeline and Outcomes

Year	Activity	Result
2021	2.	Report to Council on the number of process improvement groups formed.
2022	2.	Report to Council on the number of process improvement groups formed. Urban Growth Area reviewed by the Planning Commission and City Council.
2023	2.	Report to Council on the number of process improvement groups formed.
2024	2.	Report to Council on the number of process improvement groups formed.
2025	2.	Report to Council on the number of process improvement groups formed.
2026	2. 3.	Report to Council on the number of process improvement groups formed. Comprehensive Plan development commences.

Revising the Plan

The plan will be reviewed and updated annually. Recommendations for any interim changes to the plan should address the following questions:

- Why should the changes be made?
- What specific changes should be made, including to areas, goals, objectives, strategies timelines and responsibilities?

Taxes, fees, charges, tolls, rebate program.

(1) Except as provided in subsection (4) of this section, taxes, fees, charges, and tolls may not be imposed by a district without approval of a majority of the voters in the district voting on a proposition at a general or special election. The proposition must include a specific description of: (a) The transportation improvement or improvements proposed by the district; (b) any rebate program proposed to be established under RCW 36.73.067; and (c) the proposed taxes, fees, charges, and the range of tolls imposed by the district to raise revenue to fund the improvement or improvements or rebate program, as applicable.

(2) Voter approval under this section must be accorded substantial weight regarding the validity of a transportation improvement as defined in RCW 36.73.015.

(3) A district may not increase any taxes, fees, charges, or range of tolls imposed or change a rebate program under this chapter once the taxes, fees, charges, tolls, or rebate program takes effect, except:

(a) If authorized by the district voters pursuant to RCW 36.73.160;

(b) With respect to a change in a rebate program, a material change policy adopted pursuant to RCW 36.73.160 is followed and the change does not reduce the percentage level or rebate amount;

(c) For up to \$40 of the vehicle fee authorized in RCW 82.80.140 by the governing board of the district if a vehicle fee of \$20 has been imposed for at least 24 months;

(d) For up to \$50 of the vehicle fee authorized in RCW 82.80.140 by the governing board of the district if a vehicle fee of \$40 has been imposed for at least 24 months and a district has met the requirements of subsection (6) of this section; or

(e) For up to three-tenths of one percent of the selling price, in the case of a sales tax, or value of the article used, in the case of a use tax, pursuant to the sales and use tax authorized in RCW 82.14.0455.

(4)(a) A district that includes all the territory within the boundaries of the jurisdiction, or jurisdictions, establishing the district may impose by a majority vote of the governing board of the district the following fees, taxes, and charges:

(i) Up to \$20 of the vehicle fee authorized in RCW 82.80.140;

(ii) Up to \$40 of the vehicle fee authorized in RCW 82.80.140 if a vehicle fee of \$20 has been imposed for at least 24 months;

(iii) Up to \$50 of the vehicle fee authorized in RCW 82.80.140 if a vehicle fee of forty dollars has been imposed for at least 24 months and a district has met the requirements of subsection (6) of this section;

(iv) A fee or charge in accordance with RCW 36.73.120; or

(v) Up to one-tenth of one percent of the sales and use tax in accordance with RCW 82.14.0455.

(b) The vehicle fee authorized in (a) of this subsection may only be imposed for a passenger-only ferry transportation improvement if the vehicle fee is first approved by a majority of the voters within the jurisdiction of the district.

(c)(i) A district solely comprised of a city or cities may not impose the fees or charges identified in (a) of this subsection within 180 days after July 22, 2007, unless the county in which the city or cities reside, by resolution, declares that it will not impose the fees or charges identified in (a) of this subsection within the 180-day period; or

(ii) A district solely comprised of a city or cities identified in RCW 36.73.020(6)(b) may not impose the fees or charges until after May 22, 2008, unless the county in which the city or cities reside, by resolution, declares that it will not impose the fees or charges identified in (a) of this subsection through May 22, 2008.

(5) If the interlocal agreement in RCW **82.80.140**(2)(a) cannot be reached, a district that includes only the unincorporated territory of a county may impose by a majority vote of the governing body of the district up to: (a) \$20 of the vehicle fee authorized in RCW **82.80.140**, (b) \$40 of the vehicle fee authorized in RCW **82.80.140** if a fee of \$20 has been imposed for at least 24 months, or (c) \$50 of the vehicle fee authorized in RCW **82.80.140** if a vehicle fee of \$40 has been imposed for at least 24 months and a district has met the requirements of subsection (6) of this section.

(6) If a district intends to impose a vehicle fee of more than \$40 by a majority vote of the governing body of the district, the governing body must publish notice of this intention, in one or more newspapers of general circulation within the district, by April 1st of the year in which the vehicle fee is to be imposed. If within 90 days of the date of publication a petition is filed with the county auditor containing the signatures of eight percent of the number of voters registered and voting in the district for the office of the governor at the last preceding gubernatorial election, the county auditor must canvass the signatures in the same manner as prescribed in RCW **29A.72.230** and certify their sufficiency to the governing body within two weeks. The proposition to impose the vehicle fee must then be submitted to the voters of the district at a special election, called for this purpose, no later than the date on which a primary election would be held under RCW **29A.04.311**. The vehicle fee may then be imposed only if approved by a majority of the voters of the district voting on the proposition.

[**2022 c 182 § 406**; **2015 3rd sp.s. c 44 § 309**; **2012 c 152 § 3**; **2007 c 329 § 1**; **2005 c 336 § 17**.]

NOTES:

Intent—Effective date—2022 c 182: See notes following RCW **70A.65.240**.

Effective date—2015 3rd sp.s. c 44: See note following RCW **46.68.395**.

Effective date—2005 c 336: See note following RCW **36.73.015**.

[PDF](#)**RCW 82.14.0455****Sales and use tax for transportation benefit districts.**

(1) Subject to the provisions in RCW **36.73.065**, a transportation benefit district under chapter **36.73** RCW may fix and impose a sales and use tax in accordance with the terms of this chapter. The tax authorized in this section is in addition to any other taxes authorized by law and shall be collected from those persons who are taxable by the state under chapters **82.08** and **82.12** RCW upon the occurrence of any taxable event within the boundaries of the district. The rate of tax shall not exceed three-tenths of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax. Except as provided in subsection (2) of this section, the tax may not be imposed for a period exceeding 10 years unless renewed with an affirmative vote of the voters voting at an election or a majority vote of the governing board of the district. Each renewal by the voters may extend the tax for additional periods not exceeding 10 years. The governing board of the district may only fix, impose, or extend a sales and use tax of up to one-tenth of one percent of the selling price in the case of a sales tax, or value of the article used, in the case of a use tax.

(2) The voter-approved sales tax initially imposed under this section after July 1, 2010, may be imposed for a period exceeding 10 years if the moneys received under this section are dedicated for the repayment of indebtedness incurred in accordance with the requirements of chapter **36.73** RCW.

(3) Money received from the tax imposed under this section must be spent in accordance with the requirements of chapter **36.73** RCW.

[**2022 c 182 § 407**; **2010 c 105 § 3**; **2006 c 311 § 16**; **2005 c 336 § 15**.]

NOTES:

Intent—Effective date—2022 c 182: See notes following RCW **70A.65.240**.

Findings—2006 c 311: See note following RCW **36.120.020**.

Effective date—2005 c 336: See note following RCW **36.73.015**.

Legend

LocalRoads

— FEDERALLY CLASSIFIED

Scale: 0 0.1 0.2 0.4 0.6 0.8 Miles

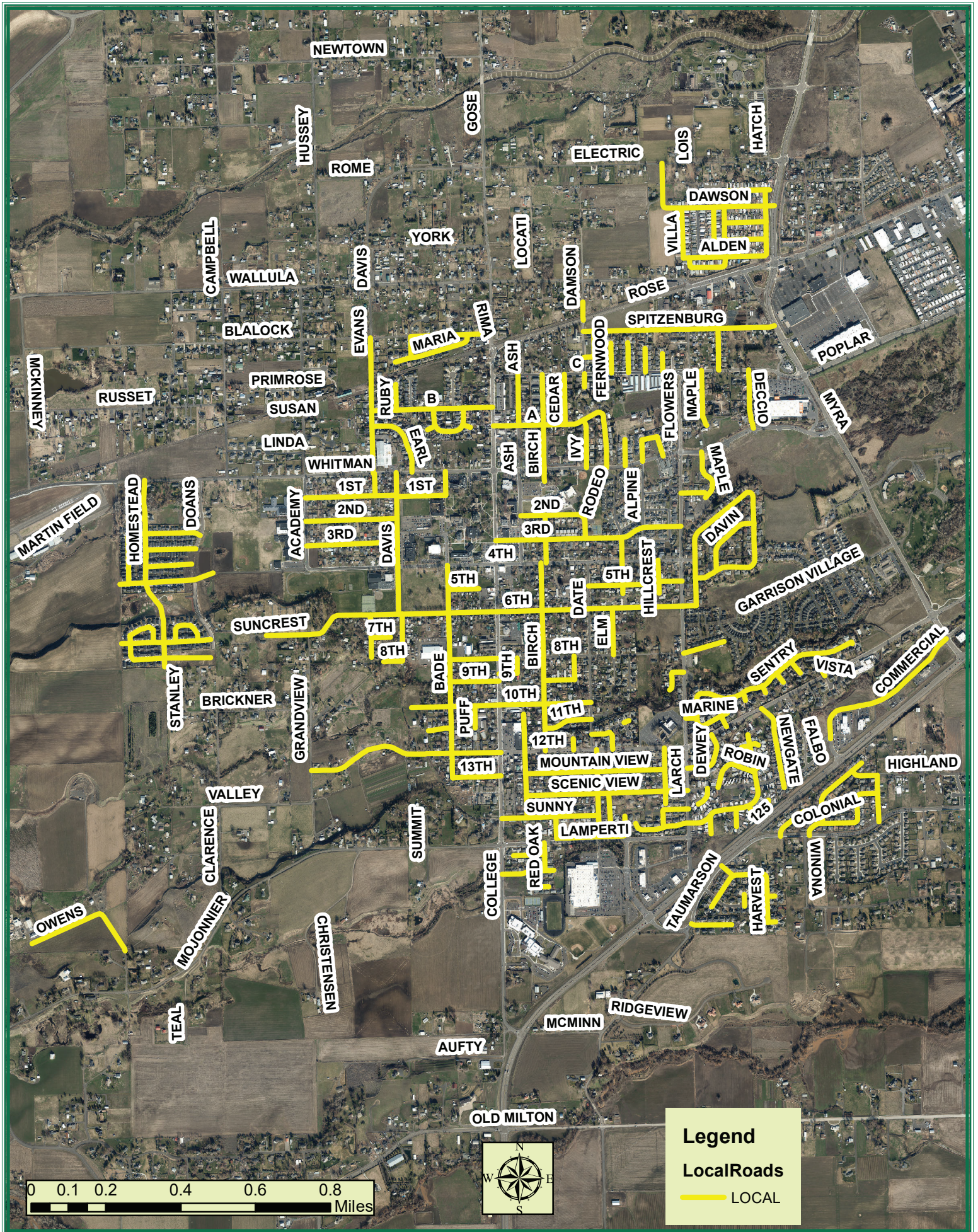
Compass Rose: N, S, E, W



LocalRoads

FEDERALLY CLASSIFIED

City of College Place: Local Roads



Legend

- CITY LIMITS
- SIDEWALK GAPS

Source: Esri, Maxar, GeoEye, IGN, and the GIS User community



List of City Transportation Benefit Districts (TBDs) in Washington State

Last updated March 30, 2023

Data sources: WA Department of Licensing, MRSC Local Ballot Measure Database, State Auditor's Office, city/county codes, news articles

This information is accurate to the best of our knowledge. If you notice any errors or information that needs to be updated, please contact MRSC.

For information on county TBDs, see the other tab at the bottom of this spreadsheet.

City	County/Counties	Established	Powers Assumed? (Ch. 36.74 RCW)	Sales Tax	Vehicle License Fee	Other Notes
Aberdeen	Grays Harbor	2012	Yes	0.18%		Renewed sales tax in 2019 and increased it from 0.13% to 0.18%.
Airway Heights	Spokane	2013	No	0.30%		
Anacortes	Skagit	2014	Yes	0.20%		Replaced \$20 vehicle license fee with 0.2% sales tax in 2018
Arlington	Snohomish	2013	Yes	0.20%		
Auburn	King/Pierce	2011	Yes	0.10%		\$59 million bond measure failed in 2012. Enacted a \$20 vehicle license fee; repealed before it took effect. Enacted councilmanic sales tax effective 2023.
Bainbridge Island	Kitsap	2012	Yes			\$30 \$30 vehicle license fee is nonvoted
Battle Ground	Clark	2014	Yes	0.10%		Councilmanic 0.1% sales tax
Bellingham	Whatcom	2010	Yes	0.20%		
Black Diamond	King	2015	Yes			\$20
Blaine	Whatcom	2017	No	0.20%		
Bothell	King/Snohomish	2015	No			Unfunded/no information
Bremerton	Kitsap	2009	Yes			\$20 Voted \$30 fee failed in 2009 (when maximum nonvoted fee was \$20)
Bridgeport	Douglas	2016	Yes			\$20
Buckley	Pierce	2012	Yes			\$20
Burien	King	2009	Yes			\$20 Voted \$30 fee failed in 2009 (when maximum nonvoted fee was \$20)
Carbonado	Pierce	2012	Yes			\$20
Castle Rock	Cowlitz	2012	No	0.20%		
Centralia	Lewis	2014	Yes	0.20%		
Chehalis	Lewis	2014	Yes	0.20%		
Clarkston	Asotin	2014	Yes	0.20%		Replaced \$20 vehicle license fee with 0.2% sales tax
College Place	Walla Walla	2017	Yes			Unfunded/no information
Connell	Franklin	2016	Yes	0.20%		
Covington	King	2013	Yes			\$20 0.2% sales tax failed in 2013 and 2015
Dayton	Columbia	2014	Yes	0.20%		
Des Moines	King	2008	Yes			\$40 \$40 vehicle license fee is nonvoted
DuPont	Pierce	2013	No			\$20
Duval	King	2015	Yes	0.20%		
East Wenatchee	Douglas	2012	Yes	0.10%		\$20 Councilmanic 0.1% sales tax
Eatonville	Pierce	2012	Yes			\$20
Edgewood	Pierce	2013	Yes			\$20 vehicle license fee repealed in 2020
Edmonds	Snohomish	2008	Yes			\$20 Voted \$40 fee failed in 2009 (when maximum nonvoted fee was \$20)
Electric City	Grant	2012	Yes			\$20
Ellensburg	Kittitas	2015	Yes	0.20%		
Elmer City	Okanogan	2015	Yes			\$20
Enumclaw	King	2013	No	0.10%		\$20
Ephrata	Grant	2018	Yes	0.20%		
Everett	Snohomish	2014	Yes			\$20
Ferndale	Whatcom	2011	Yes	0.20%		
Fife	Pierce	2015	No			\$20
Friday Harbor	San Juan	2014	Yes	0.20%		
George	Grant	c. 2018	Yes	0.20%		\$20
Gig Harbor	Pierce	2018	Yes	0.20%		
Grand Coulee	Grant	2017	Yes	0.20%		
Grandview	Yakima	2011	Yes			\$20
Granite Falls	Snohomish	2015	Yes			\$20
Kalama	Cowlitz	2012	Yes	0.20%		\$40 vehicle license fee repealed in 2020
Kelso	Cowlitz	2012	Yes	0.10%		\$20 Councilmanic 0.1% sales tax
Kenmore	King	2012	Yes			\$20
Kirkland	King	2014	Yes			Unfunded/no information
Kittitas	Kittitas	2012	Yes			\$20
Lacey	Thurston	2016	Yes	0.20%		
Lake Forest Park	King	2008	Yes	0.10%		\$40 0.1% councilmanic sales tax; \$40 councilmanic vehicle license fee
Lake Stevens	Snohomish	2018	Yes	0.20%		
Lakewood	Pierce	2012	Yes			\$20
Leavenworth	Chelan	2010	Yes	0.20%		
Liberty Lake	Spokane	2002	No			Unfunded/no information
Long Beach	Pacific	2017	Yes	0.20%		
Longview	Cowlitz	2016	Yes			\$20
Lynden	Whatcom	2012	Yes	0.20%		
Lynnwood	Snohomish	2010	Yes	0.10%		\$40 \$40 vehicle license fee is nonvoted
Mabton	Yakima	2011	Yes			\$20
Maple Valley	King	2012	Yes			\$20
Marysville	Snohomish	2013	Yes	0.20%		
Mattawa	Grant	2015	Yes	0.20%		
Mercer Island	King	2014	Yes			\$20
Monroe	Snohomish	2012	No	0.20%		
Moses Lake	Grant	2016	Yes	0.20%		Replaced \$20 vehicle license fee with 0.2% sales tax
Mountlake Terrace	Snohomish	2011	Yes			\$20
Mount Vernon	Skagit	2016	Yes	0.20%		
Mukilteo	Snohomish	2017	Yes	0.10%		
Normandy Park	King	2013	Yes			\$20
North Bend	King	2011	Yes	0.20%		
Oak Harbor	Island	2018	Yes	0.20%		
Ocean Shores	Grays Harbor	2017	No	0.20%		
Olympia	Thurston	2008	Yes			\$40 \$40 vehicle license fee is nonvoted
Orting	Pierce	2011	Yes			\$20
Othello	Adams	2012	Yes	0.20%		Sales tax passed in April 2016 after failing in November 2013
Pacific	King/Pierce	2016	Yes	0.10%		Councilmanic 0.1% sales tax
Pateros	Okanogan	2018	Yes	0.20%		
Port Angeles	Clallam	2017	Yes	0.20%		
Port Orchard	Kitsap	2015	Yes	0.10%		\$20 Councilmanic 0.1% sales tax
Poulsbo	Kitsap	2021	Yes	0.10%		Councilmanic 0.1% sales tax
Prosser	Benton	2009	Yes			\$25 \$25 vehicle license fee is nonvoted
Richland	Benton	2017	Yes			\$20
Ridgefield	Clark	2008	Yes	0.20%		\$20 0.2% sales tax repealed in 2012; reinstated in 2022
Roy	Pierce	2014	Yes			\$20
Royal City	Grant	2012	Yes			\$20
Seattle	King	2010	Yes	0.15%		\$40 Voters approved a \$60 vehicle license fee increase in November 2014; was allowed to expire at end of 2020 following passage of I-976. City replaced it with a \$40 nonvoted vehicle license fee.
Sedro-Woolley	Skagit	2014	Yes			\$20
Sequim	Clallam	2008	Yes	0.20%		
Shelton	Mason	2015	Yes	0.20%		
Shoreline	King	2009	Yes	0.20%		\$40 \$40 fee is nonvoted; also imposed 20-year TBD sales tax for repayment of debt
Snohomish	Snohomish	2010	Yes	0.20%		
Snoqualmie	King	2010	Yes	0.20%		
Soap Lake	Grant	2013	Yes	0.20%		\$20
Spokane	Spokane	2011	Yes			\$20
Stanwood	Snohomish	2012	Yes	0.20%		
Steilacoom	Pierce	2015	No			Unfunded/no information
Sunnyside	Yakima	2019	Yes	0.20%		

Tacoma	Pierce	2012	No	0.10%	\$20	
Toppenish	Yakima	2012	Yes		\$20	
Tumwater	Thurston	2014	Yes	0.20%		
Twisp	Okanogan	2016	Yes	0.20%		
University Place	Pierce	2009	Yes		\$10	
Vancouver	Clark	2015	No	0.10%	\$40	0.1% councilmanic sales tax; \$40 councilmanic vehicle license fee
Waitsburg	Walla Walla	2012	No	0.20%		
Walla Walla	Walla Walla	2011	Yes	0.20%		
Wapato	Yakima	2012	Yes		\$20	
Washougal	Clark	2015	Yes		\$20	
Wenatchee	Chelan	2011	Yes	0.10%	\$20	Councilmanic 0.1% sales tax
Wilkeson	Pierce	2014	No		\$20	
Woodland	Cowlitz/Clark	2016	No	0.20%		
Yakima	Yakima	2017	Yes		\$20	
Zillah	Yakima	2011	Yes		\$20	



List of County Transportation Benefit Districts (TBDs) in Washington State

Last updated December 27, 2018.

Data sources: WA Department of Licensing, MRSC Local Ballot Measure Database, State Auditor's Office, city/county codes, news articles

This information is accurate to the best of our knowledge. If you notice any errors or information that needs to be updated, please contact MRSC.

For information on city TBDs, see the other tab at the bottom of this spreadsheet.

County	Established	Powers Assumed?	Sales Tax	Vehicle License Fee	Border Area Fuel Tax	Other Notes
King County	2014	No				Unfunded - voted \$60 vehicle license fee and 0.1% sales tax failed in 2014
Pierce County	2014	No				Unfunded/no information. Unincorporated areas only.
Point Roberts (Whatcom County)	1992	N/A - not coextensive			\$0.01	
Snohomish County	2011	No				Unfunded/no information. Unincorporated areas only.
Thurston County	2014	No				Unfunded/no information. Unincorporated areas only.

City of College Place, Washington
ORDINANCE NO. 23-012

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON TO ADD A NEW SECTION 3.46.020 TO THE COLLEGE PLACE MUNICIPAL CODE IMPOSING AN ADDITIONAL SALES AND USE TAX OF ONE-TENTH OF ONE PERCENT WITHIN THE BOUNDARIES OF THE COLLEGE PLACE TRANSPORTATION BENEFIT DISTRICT FOR THE PURPOSES OF FINANCING THE COSTS ASSOCIATED WITH TRANSPORTATION IMPROVEMENTS IN THE DISTRICT AS AUTHORIZED BY RCW 36.73.065 AND RCW 82.14.0455; PROVIDING FOR SEVERABILITY AND ESTABLISHING AN EFFECTIVE DATE.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the College Place Transportation District (TBD) was established by City of College Place Ordinance No. 17-015, passed by the College Place City Council on April 25, 2017, and codified as Chapter 3.46 of the College Place Municipal Code (CPMC); and

Whereas, the College Place City Council passed Ordinance No. 17-021 on June 13, 2017, assuming the rights, powers, immunities, functions, and obligations of the TBD pursuant to RCW 36.74.010 and enacted CPMC 3.46 to recognize the assumption; and

Whereas, RCW 36.73.040(3)(a) authorizes transportation benefit districts to impose a sales and use tax, subject to the provisions of RCW 36.73.065 and RCW 82.14.0455; and

Whereas, RCW 36.73.065(4)(a)(v) authorizes transportation benefit districts to impose a sales and use tax in accordance with RCW 82.14.0455 in an amount not exceeding one-tenth of one percent (0.1%) for a period of ten (10) years upon a majority vote of the governing body of the district for the purpose of financing the transportation improvements of the TBD; and

Whereas, post-assumption of the TBD, the College Place City Council has all powers given to the governing body of the TBD; and

Whereas, the College Place City Council has carefully considered the financial needs of the City's transportation system and the imposition of the tax and has determined the best interests of the City, and the TBD will be served by passing this ordinance.

Now therefore, the City Council of the City of College Place do hereby Ordain as follows:

Section 1: Imposition of Additional Sales and Use Tax. CPMC 3.46.020 is hereby added to the CPMC to impose the additional one-tenth of one percent sales and use tax authorized by RCW 36.73.065(4)(a)(v) and to read as follows:

3.46.020 Additional Sales and Use Tax.

- A. Pursuant to RCW 36.73.065 and RCW 82.14.0455, there is hereby imposed an additional sales and use tax to be collected from persons who are taxable by the state under Chapters 82.08 and 82.12 RCW upon the occurrence of any taxable event within the TBD. The amount of the additional tax shall be one-tenth of one percent (0.1%) of the selling price, in the case of the sales tax, or the value of the article used, in the case of the use tax.
- B. The tax imposed by this section shall apply for a period of ten (10) years from the date the tax is first collected within the TBD and shall thereafter cease to be imposed unless renewed with the affirmative vote of the voters voting at an election or a majority vote of the Poulsbo City Council exercising its authority as the governing body of the TBD.
- C. The tax imposed by this Section shall be in addition to any other taxes authorized by law, including but not limited to the sales and use taxes imposed under Chapter 3.08 CPMC.
- D. The revenues received from the tax imposed by this Section shall be general revenues of the TBD and shall be used for those purposes set forth in Chapter 3.46 CPMC or as otherwise authorized by law.

Section 2: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 3: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 4: Effective Date. This ordinance shall take effect and be in full force five (5) days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 14th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Sherri St. Clair, City Clerk

Rea Culwell, City Attorney

10/29/2023

Angie Peters
407 SE 5th Street
College Place, WA 99324

RE: Support for Implementation of 1% Transit Benefit District (TBD) Tax for Road Improvement

Dear College Place City Council Members,

As a proud resident of our vibrant town, I am writing to express my support for the proposed initiative to implement the Transportation Benefit District tax aimed at improving our local roads. I believe this tax is a vital step toward enhancing the quality of life for our community and addressing some of our most pressing infrastructure needs.

One of the most compelling aspects of the TBD tax is its capacity to fairly share the financial burden of road maintenance with visitors who also benefit from our road system. Our town is a vibrant and welcoming place, attracting countless visitors each year. By establishing this dedicated funding source through the TBD tax, we ensure that these guests play a role in preserving and enhancing the very roads they utilize during their stay. This contribution is also essential in safeguarding the longevity and quality of our road networks.

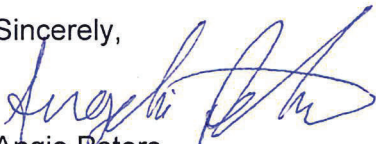
Moreover, the revenue generated from this initiative will create a significant positive impact. It will enable our town to alleviate the burden on roads that do not receive state or federal funding, consequently reducing the lengthy 200-year reconstruction schedule. This investment directly translates into improved infrastructure and safer travel for all residents, ultimately fostering a more resilient and thriving community.

A dedicated funding source for roads that have often been neglected is an invaluable outcome of this proposal. By establishing a reliable revenue stream, we can ensure ongoing maintenance and improvements for these vital routes, thus preventing their deterioration and ensuring safer, more efficient travel for all.

Another crucial point is the enhanced accessibility this initiative will bring, particularly for members of our community facing challenges in navigating our neighborhoods, including individuals with disabilities. Improved road conditions not only promote safety but also greatly enhance the overall accessibility, making our town a more inclusive and welcoming place for everyone.

In conclusion, I strongly urge the City Council to consider the long-term benefits that the implementation of a TBD tax will bring to our town. This investment in our infrastructure is an investment in our collective future, fostering a more sustainable, accessible, and prosperous community for generations to come.

Sincerely,



Angie Peters



BLUE ZONES PROJECT

November 3, 2023

Dear College Place City Council Members,

I am writing on behalf of Blue Zones Project Walla Walla Valley to express our support for a Transportation Benefit District sales tax that would benefit the City of College Place.

The City of College Place currently has no dedicated funding source for transportation infrastructure meaning that funds have to be transferred from the City's general fund and taken away from other important uses (like the Fire and Police Departments). Having a source of locally controlled funding for roads will allow the city to close the funding gap and complete a backlog of necessary infrastructure upgrades.

The TBD sales tax will also be a locally controlled source of funding, which will allow the City to fund projects that are the community's priorities rather than relying on state and federal grant priorities. Additionally, the local tax can fund improvements on non-classified roads, and other roads that are not eligible for state or federal funding (like residential roads).

According to a pavement rating report from 2022, it will cost the City nearly \$11 million over the next five years to bring the street network into optimal condition. This is on top of the \$25 million already allocated for local public works projects. This report showed that if the City maintains current funding levels for infrastructure improvements, the overall quality of the streets network will actually continue to decline year after year.

The City of College Place recently passed a Vision Zero resolution, targeting zero pedestrian deaths or serious injuries by the year 2032. The Local Road Safety Plan lays out a variety of essential safety enhancements that can be implemented at locations throughout the community in order to reduce the risk of serious collisions. These infrastructure upgrades are costly, and without an additional source of funding, it will be difficult for College Place to enact these needed safety countermeasures.

A recent ADA Transition Plan that we helped the City with calculated that it will cost the City over \$24 million to remove barriers to access in the right-of-way. This includes adding sidewalks, repairing existing sidewalks, adding or upgrading curb ramps, and adding or upgrading push buttons. We know accessibility is a community priority, but without an additional source of funding the city won't be able to make needed upgrades.

There are nearly 100 other funded Transportation Benefit Districts across Washington. Walla Walla successfully leveraged their local TBD tax to raise an additional \$42.9 million to fund street improvements. Their TBD was so popular it



BLUE ZONES PROJECT

was renewed for another 10 years with nearly 75% of voters supporting sales tax renewal. The City of College Place has a strong track record of being awarded grant funding for a wide variety of projects and is sure to leverage a similar amount, if not more.

Additionally, multi-modal access to parts of the community is limited due to gaps in the sidewalk network, lack of accessible connections, and unsafe roadways. The ability to safely and conveniently walk, bike or roll to any number of destinations is paramount to the well-being of the community as it enables individuals to add more natural movement to their day. The investments needed to fill gaps in the multi-modal transportation network are cost-prohibitive, and the City needs an additional source of funding to help fill this funding gap.

Finally, a sales tax would be an equitable way to fund transportation infrastructure because everyone who uses College Place's streets (visitors and residents alike) would pay for them. Other mechanisms would put the burden of funding infrastructure improvement just on College Place residents, but this would allow the City to benefit from purchases made by tourists and other Walla Walla County residents.

In conclusion, we urge you to take councilmanic action to establish a funding source for the City's Transportation Benefit District. Thank you for all you do for the College Place community.

Sincerely,

Emily Brown, Policy Advocate

Blue Zones Project Walla Walla Valley

June 12, 2023

Dear College Place City Council Members

My name is Don Holguin. I am writing this letter in support of a Transportation Benefit District sales tax.

The City of College Place currently has no dedicated funding source for transportation infrastructure. This means that funds for street repair and upgrades will continue to be transferred from the city's general fund. This will take money away from important uses like the Police and Fire Departments. Having a Transportation Benefit District sales tax will allow the city to close the funding gap and complete the backlog of infrastructure upgrades the city so desperately needs.

The City of College Place recently passed a Vision Zero resolution aiming to have zero pedestrian deaths or serious injury by 2032. The Local Road Safety Plan lays out a host of essential safety enhancements, at various locations that can reduce the risk of serious collisions. These upgrades will be costly and without the TBD Sales tax, College Place will may struggle to enact these much needed safety countermeasures.

The City of College Place calculated a recent ADA Transition Plan and found that it would cost in excess of \$24 million to remove barriers to access in the right-of-way. Included in this adding sidewalks, repairing existing sidewalks, adding or upgrading curb ramps and adding or upgrading push buttons. Accessibility is a community priority and with a continuous source of funding, The City of College Place will be able to make these needed upgrades.

To see the benefits of having a TBD sales tax, the city only has to look towards your sister city of Walla Walla. The City of Walla Walla put a 0.2% TBD tax on the 2012 ballot. The city was asking for a 10 year period for the tax to operate. It was approved by the voters and the city began receiving 2 cents for every 10 dollars spent. The tax created a \$1.8 million a year revenue for infrastructure upgrades throughout the city. From 2012 approval through the 2022 construction season, \$9.9 million in local TBD funds were used as match money to obtain an additional \$44.9 million in state, federal and other funding to make \$54.8 million in street improvements on Rose, Isaac's, 2nd Ave, Alder, Poplar and Wilbur streets. These improvements totaled 14 miles of road repair. For every dollar of TBD funds the city was able to leverage over \$4.50 in other funding, in which \$3.45 is through competitively awarded grants. The TBD sales tax was popular enough to be voted for again in our last election. Walla Walla will have another 10 years of funding for infrastructure upgrades.

We all know that Walla Walla is bigger and has more places of business than College Place. The TBD sales tax is also double that than the proposed TBD sales tax by College Place. That being said, College Place has two of the biggest retail stores in our area with Wal-Mart and Home Depot. These two stores along with the thriving retail center on SE Meadowbrook Street will generate a great deal of revenue for upgrades to the city's infrastructure. Plus I feel that the residents of College Place can and will feel comfortable knowing that local tax dollars will stay here in College Place.

Don Holguin

October 5, 2023

College Place City Council
City Hall
625 S. College Ave.
College Place, WA 99324

Subject: Transportation Benefit District

Dear City Council Members:

I am not a College Place resident, as I live about a block and a half outside the city limits. But about 90 percent of my car trips use College Place streets, at least part way, and all of my pedestrian trips use College Place sidewalks. Also, at least 80% of my purchases (other than cars) are made in College Place.

My wife and I greatly appreciate the investment in College Place streets and sidewalks over the past dozen years. Therefore, I am quite in favor of the proposed Transportation Benefit District, to be funded by a sales tax increase. In my mind, it is a mechanism by which non-residents as well as residents can help fund the investments that yield the benefits we enjoy.

Sincerely,

A handwritten signature in black ink that reads "Douglas M. Logan". The signature is written in a cursive, flowing style.

Douglas M. Logan

19 Rosie Lane
Walla Walla, WA 99362
douglas.m.logan@gmail.com
509-240-7035

Bcc: Emily Brown, Mike Rizzitiello

Behavioral health

2024



Expand behavioral health and substance use disorder services and funding for law enforcement alternative response programs.

Background:

Cities are not traditionally direct behavioral health service providers, yet law enforcement officers are increasingly dispatched to behavioral, mental health, and substance use crises. Nationally, behavioral health and substance use concerns represent roughly 20% of 911 calls. A crisis of this type can be both tragic and dangerous for the individuals, families, and communities involved.

In communities across the state, extreme disparities exist in access to frontline first responders, behavioral health resources, and drug treatment.

The Legislature has made significant investments in this system in the past few years, but major gaps still remain. Many communities do not have local options to divert people into drug treatment—or the nearest service center is often located many miles away from the community. Additionally, complicated and overlapping systems often mean that the responder who shows up first to the scene of a crisis may not be equipped to handle it.

A number of cities are adopting alternative response programs that complement or replace a traditional law enforcement response with one that takes a holistic approach to an individual's needs. Community diversion options like mental health co-responders, Law Enforcement Assisted Diversion (LEAD), and Community Advocates for Referral and Education Services (CARES) programs have proven successful.

55% of Washington cities report having no alternative community diversion programs in place.

Strong cities need:

- **Greater access** to the entire continuum of behavioral health services and substance use disorder (SUD) treatment for adults and juveniles, including:
 - Crisis treatment
 - Inpatient treatment
 - Intensive outpatient treatment
 - Ongoing behavioral and mental health treatment and SUD treatment.
- **Increased support** to improve workforce and staffing at community treatment centers and to expand treatment facilities.
- **Increased funding** for alternative response programs.

People in crisis need...



**Someone
to talk to**



**Someone to
respond**



**Somewhere
to go**

Source: Substance Abuse and Mental Health Services Administration

Cities are coming up with new solutions:

The communities of Bothell, Kenmore, Kirkland, Lake Forest Park, and Shoreline worked together to create the Regional Crisis Response (RCR, pronounced 'racer') Agency – a new regional partnership that provides crisis de-escalation, intervention, and navigation to the system of care. Early data from the new program shows:

- 67% reduction in jail bookings;
- 60% reduction in crisis services events; and
- 4% reduction in emergency department visits.

Contact:

Lindsey Hueer

Government Relations Advocate
lindseyh@awcnet.org

Katherine Walton

Legislative & Policy Analyst
katherinew@awcnet.org

Funding local infrastructure systems

2024



Continue funding for the Public Works Assistance Account and expand state funding opportunities to help maintain and operate city infrastructure.

Background:

City infrastructure is a critical part of a larger network that provides safe and equitable access to clean drinking water, wastewater, and stormwater systems to all Washingtonians. Cities support development, respond to climate change, and serve their communities by building and maintaining this vital infrastructure.

However, more than **80% of cities** say their aging infrastructure systems need significant repair. Washington infrastructure continues to suffer from inadequate investment. The American Society of Civil Engineers recently graded Washington's infrastructure:

Overall: **C** grade
Wastewater: **C-** grade
Stormwater: **D+** grade

Nearly **60% of cities** say they need state assistance with infrastructure funding, and **more than 25%** report significant challenges in meeting grant and loan fund match requirements, in addition to public contracting and bidding requirements.

Small cities and towns have limited tax bases and feel the impact of chronic underinvestment the most.

Robust state investments in city infrastructure are critical to the health of the state's economy, improving climate resiliency and sustainability, and creating equitable outcomes for the people of Washington.

Public Works Assistance Account: Essential support for cities

Cities use a diverse range of financing options to fund their local infrastructure projects, but they rely on the Public Works Assistance Account (PWAA) the most for state-level funding.

In the latest PWAA construction cycle:

Total requested: 85 projects at	\$312+ million
Total funded: 61 projects at	\$221+ million
Left unfunded: 24 projects totaling	\$91 million

Strong cities need:

- **Ongoing, robust investments** in the Public Works Assistance Account.
- **Direct and meaningful state investments** for the operation and maintenance of local infrastructure systems.
- **Access to Climate Commitment Act funding**, including direct distributions, for city priorities that support carbon reduction and climate resiliency.

Strong investments in the PWAA and direct distributions of Climate Commitment Act funding will best situate cities to improve their infrastructure systems and respond to the impacts of climate change.

Contact:

Brandy DeLange
Government Relations Advocate
brandyd@awcnet.org

Brianna Morin
Legislative & Policy Analyst
briannam@awcnet.org

2024 AWC legislative agenda

The following items are the official 2024 City Legislative Priorities as adopted by the AWC Board of Directors.

2024 City Legislative Priorities

Public safety – Officer recruitment and retention

Additional funding tools and resources to support officer recruitment and retention, including but not limited to, updating the Public Safety Sales Tax to allow an option to implement by councilmanic authority and providing greater flexibility on use of the funds.

Expand access to mandated training especially the Basic Law Enforcement Academy (BLEA) including more regional academies to get new officers on the street faster to support recruitment and retention.

Infrastructure investment

- Continued state investment in infrastructure (traditional as well as broadband) needs particularly for operations and maintenance.
- Expanded funding options for state and local transportation needs particularly for preservation and maintenance.
- Seek Climate Commitment Act funding for city priorities that support carbon reduction and/or improve climate resiliency.

Behavioral health

Support creating greater access to the entire continuum of behavioral health services and substance use disorder (SUD) treatment for adults and juveniles, including crisis treatment, as well as inpatient, intensive outpatient, and ongoing behavioral and mental health treatment and SUD treatment. This includes, but is not limited to, support to improve workforce and staffing issues at community treatment centers, and additional state funding for establishment and expansion of treatment facilities.

Revise the arbitrary property tax cap

Revise the property tax cap to tie it to inflation, up to 3%, and population growth factors so that local elected officials can adjust the local property tax rate to better serve their communities. The current 1% cap has created a structural deficit in our revenue and expenditure model, resulting in a reliance on regressive revenues and artificially restricting the use of property taxes to fund community needs.

In addition to the four priorities listed above, AWC's Board adopted a variety of other issues on the AWC legislative agenda for the 2024 session. Those include issues that are significant to cities and issues that cities support.

Issues that are significant to cities

Drug possession and fentanyl crisis

- Direct funding to help offset cities' costs for implementing the new Blake/drug possession law including funding for staffing, law enforcement assisted diversion, co-responder teams, therapeutic courts, and diversion programs.
- Technical fixes to address implementation issues related to SB 5536 (2023) that have been identified.

Police officer recruitment and retention

- Pursue changes to eligibility requirements to allow those in DACA status to serve as police officers.
- Support changes that allow for part-time positions to be covered in the LEOFF 2 pension system.

Affordable housing

- Expand REET authority for state and locals (HB 1628) to fund affordable housing.
- Develop an approach to transit-oriented development density increases that addresses affordable housing needs, reflects existing and future community transportation modes, maintains consistency with local community development needs, and promotes complete communities with walkability and multimodal access to services.
- Remove barriers to condominium development and ownership.

Land use

Allow cities time to implement recently adopted planning and zoning changes consistent with comprehensive plan update process. Provide adequate time, technical and financial support for land use and planning requirements.

Public safety – Auto theft and property crime

Further expand crimes eligible for pursuit to include auto theft and some property crimes.

Support additional tools to address auto theft and property crime including additional investment in auto-theft prevention and enforcement programs and regional property crimes task forces and prosecution.

Public Records Act

Explore ways to reduce the impact of abusive public records requests and litigation.

Culverts

Support that State funding be provided for repairing and replacing fish-blocking locally owned culverts as a part of the State's overall resolution to the culvert injunction.

Water rights

Work with the state to ensure that municipal water needs can be sustainably managed to meet present and future demand.

Liability

- Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area of law enforcement and public safety, and human resources.
- Explore tort reforms that would reduce liability and related costs for cities.

Producer responsibility for packaging

Support proposals to establish a product stewardship framework for packaging.

Revenue options

Support efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Changes to the state tax structure should not negatively impact cities' revenue authority and should allow cities revenue flexibility to address their community's needs.

Climate

Seek direct Climate Commitment Act funding for city efforts/programs related to reducing or responding to the impact of climate change.

Emergency management

Expand funding to cities for prevention, planning, response, and recovery for wildfires and other natural disasters.

Issues that cities support

Net ecological gain

Support efforts to make progress on incorporating ecological improvement over time into environmental regulations rather than no net loss, while also defending against legal exposure and unfunded mandates.

Body worn cameras and dash cameras

Support local efforts to implement use of body cameras and dash cameras as a tool to increase transparency during law enforcement interactions with members of the public. Explore updates to the Public Records Act to further protect privacy and reduce the costs associated with use of camera technology.

Childcare

- Support policies that expand access to affordable, quality childcare in Washington.
- Support policies that expand access to preschool including universal Pre-K.

State infrastructure bank

Support the creation of a state-sponsored financing cooperative option that focuses on low interest (less than market rate) public infrastructure financing.

Audits

Support further dialogue in identifying solutions to the delays cities experience with the state-required annual financial statement auditing processes conducted by the State Auditor's Office.

Housing Trust Fund

Increase Housing Trust Fund (HTF) grants for cities and towns, especially for projects in small and medium sized jurisdictions in rural parts of the state and including dedicated funding for affordable home ownership and workforce housing statewide.

Elections

Support policies that preserve local control and input regarding how local elections are administered.



Increase fiscal tools and resources to support police officer recruitment and retention.

Background:

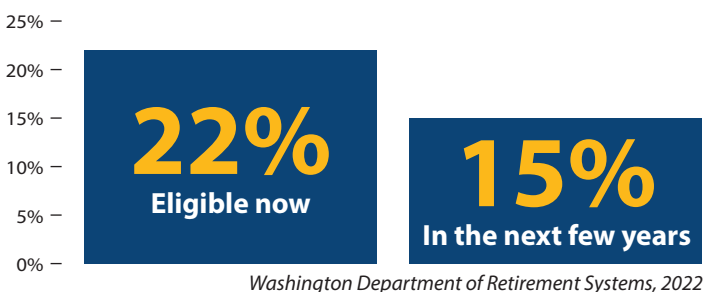
Public safety is a core responsibility of city government. Cities employ the most law enforcement officers in Washington. Washington's communities are safer places to live, learn, work, and play thanks to high-quality public safety services delivered by municipal staff.

But cities face historic vacancies in law enforcement and are struggling to recruit and retain police officers.

- **Nearly 75%** of cities foresee hiring new officers as a major challenge;
- **Nearly 40%** of current law enforcement officers are either eligible for retirement, or will become eligible in the next few years; and
- **41%** of cities anticipate that retirements or resignations will impact their public safety staffing.

Source: 2022 AWC City Conditions Survey

Many officers are eligible for retirement



As cities work to create and maintain professional, community-oriented police departments, it will take strong partnership from the state to improve public safety through expanded recruitment and retention efforts.

Strong cities need:

- **Additional funding tools to support officer recruitment and retention**, including updating the Public Safety Sales Tax to allow an option to implement by councilmanic authority and providing greater flexibility.
- **Expanded access to mandated training**, including more BLEA regional academies to get new officers on the street faster.
- **Changes to eligibility requirements** to allow those in DACA status to serve as police officers and allow part-time positions to be covered in the LEOFF 2 pension system.
- **Additional tools to address auto theft and property crime**, including increased investment in auto-theft prevention and enforcement programs, as well as regional property crimes task forces and prosecution.

Washington's police officer to population ratio has decreased

For every 1,000 residents:

In 2000:



In 2022:



continued on back ►

Contact:

Lindsey Hueer

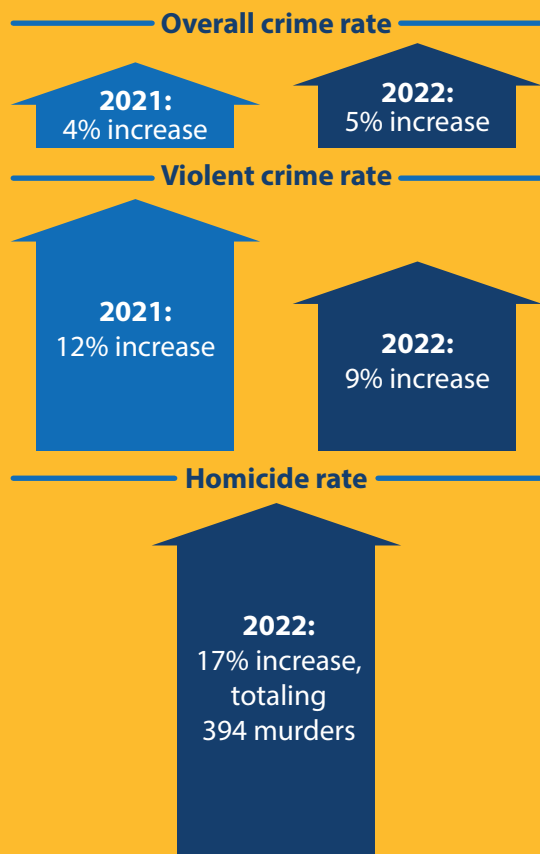
Government Relations Advocate
lindseyh@awcnet.org

Katherine Walton

Legislative & Policy Analyst
katherinew@awcnet.org

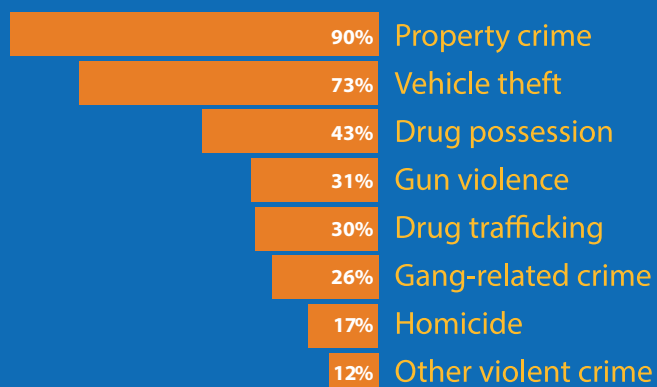
At the same time that cities are experiencing historic challenges with officer recruitment and retention, they are also experiencing an increase in crime.

Statewide, crimes against persons have increased.



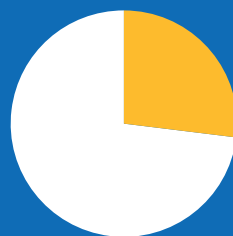
"One of the biggest effects of the vacancies has been longer response times to 911 calls." – Vancouver Police Chief Jeff Mori

65% of cities reported an increase in crime in their communities in 2022



Source: 2022 AWC City Conditions Survey

In response to increased crime, many cities are bolstering public safety funding. **65% of cities** report a planned increase in funding over the prior year, including **28% of cities** that plan to increase funding by more than 10%.



On average, cities spend 27% of their budget on criminal justice.

The added cost burden, combined with limited revenue options for cities, requires cities to shift resources away from other popular and important services such as parks and recreation and street repair.

Contact:

Lindsey Hueer
Government Relations Advocate
lindseyh@awcnet.org

Katherine Walton
Legislative & Policy Analyst
katherinew@awcnet.org

2024 AWC Legislative Agenda – Board Adopted

Priority Issues

- **Public safety – Officer recruitment and retention:**
 - Additional funding tools and resources to support officer recruitment and retention, including but not limited to, updating the Public Safety Sales Tax to allow an option to implement by councilmanic authority and providing greater flexibility on use of the funds.
 - Expand access to mandated training especially the Basic Law Enforcement Academy (BLEA) including more regional academies to get new officers on the street faster to support recruitment and retention.
- **Infrastructure investment:**
 - Continued state investment in infrastructure (traditional as well as broadband) needs particularly for operations and maintenance.
 - Expanded funding options for state and local transportation needs particularly for preservation and maintenance.
 - Seek Climate Commitment Act funding for city priorities that support carbon reduction and/or improve climate resiliency.
- **Behavioral health:**
 - Support creating greater access to the entire continuum of behavioral health services and substance use disorder (SUD) treatment for adults and juveniles, including crisis treatment, as well as inpatient, intensive outpatient, and ongoing behavioral and mental health treatment and SUD treatment. This includes, but is not limited to, support to improve workforce and staffing issues at community treatment centers, and additional state funding for establishment and expansion of treatment facilities.
- **Revise the property tax cap:**
 - Revise the property tax cap to tie it to inflation, up to 3%, and population growth factors so that local elected officials can adjust the local property tax rate to better serve their communities. The current 1% cap has created a structural deficit in our revenue and expenditure model, resulting in a reliance on regressive revenues and artificially restricting the use of property taxes to fund community needs.

Significant Issues

- **Drug possession and fentanyl crisis:**
 - Direct funding to help offset cities' costs for implementing the new Blake/drug possession law including funding for staffing, law enforcement assisted diversion, co-responder teams, therapeutic courts, and diversion programs.
 - Technical fixes to address implementation issues related to SB 5536 (2023) that have been identified.
- **Affordable housing:**
 - Expand REET authority for state and locals (HB 1628) to fund affordable housing.
 - Develop an approach to transit-oriented development density increases that addresses affordable housing needs, reflects existing and future community transportation modes, maintains consistency with local community development needs, and promotes complete communities with walkability and multimodal access to services.
 - Remove barriers to condominium development and ownership.
- **Police Officer recruitment and retention:**
 - Pursue changes to eligibility requirements to allow those in DACA status to serve as police officers.

- Support changes that allow for part-time positions to be covered in the LEOFF 2 pension system.
- **Land use:**
 - Allow cities time to implement recently adopted planning and zoning changes consistent with comprehensive plan update process. Provide adequate time, technical and financial support for land use and planning requirements.
- **Public safety – auto theft and property crime**
 - Further expand crimes eligible for pursuit to include auto theft and some property crimes.
 - Support additional tools to address auto theft and property crime including additional investment in auto-theft prevention and enforcement programs and regional property crimes task forces and prosecution.
- **Public Records Act**
 - Explore ways to reduce the impact of abusive public records requests and litigation.
- **Culverts**
 - Support that State funding be provided for repairing and replacing fish-blocking locally owned culverts as a part of the State’s overall resolution to the culvert injunction.
- **Water rights**
 - Work with the state to ensure that municipal water needs can be sustainably managed to meet present and future demand.
- **Liability**
 - Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area of law enforcement and public safety, and human resources.
 - Explore tort reforms that would reduce liability and related costs for cities.
- **Producer Responsibility for Packaging**
 - Support proposals to establish a product stewardship framework for packaging.
- **Revenue Options**
 - Support efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Changes to the state tax structure should not negatively impact cities’ revenue authority and should allow cities revenue flexibility to address their community’s needs.
- **Climate**
 - Seek direct Climate Commitment Act funding for city efforts/programs related to reducing or responding to the impact of climate change.
- **Emergency management**
 - Expand funding to cities for prevention, planning, response, and recovery for wildfires and other natural disasters.

Support issues

- **Net Ecological Gain**
 - Support efforts to make progress on incorporating ecological improvement over time into environmental regulations rather than no net loss, while also defending against legal exposure and unfunded mandates.
- **Body worn cameras and dash cameras**
 - Support local efforts to implement use of body cameras and dash cameras as a tool to increase transparency during law enforcement interactions with members of the public.

Explore updates to the Public Records Act to further protect privacy and reduce the costs associated with use of camera technology.

- **Childcare**
 - Support policies that expand access to affordable, quality childcare in Washington.
 - Support policies that expand access to preschool including Universal Pre-K.
- **State infrastructure bank**
 - Support the creation of a state-sponsored financing cooperative option that focuses on low interest (less than market rate) public infrastructure financing.
- **Audits**
 - Support further dialogue in identifying solutions to the delays cities experience with the state-required annual financial statement auditing processes conducted by the State Auditor's Office.
- **Housing Trust Fund**
 - Increase Housing Trust Fund (HTF) grants for cities and towns, especially for projects in small and medium sized jurisdictions in rural parts of the state and including dedicated funding for affordable home ownership and workforce housing statewide.
- **Elections:**
 - Support policies that preserve local control and input regarding how local elections are administered.



2023 Federal Legislative Agenda

Quick Facts

- Population: 9,902 (2022)
- Median Household Income: \$49,406 (2016-2020 ACS)
- Poverty Rate: 11.6% (2016-2020 ACS)
- Median Housing Value: \$410,900 (Q4 2022 RMLS)
- Parks: 5 totaling 17.0 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2022 legislative session. As we look toward the 2023 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

Western CP Water System Improvement



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is:

- \$5.0 million for Well #7 (**\$2.5 million ask**)
- \$12.0 million for Reservoir #4 (**\$5 million ask**)

Lions Park Community Center



Replace outdated community center adjacent to newly renovated park. To include commercial kitchen, common room, storage, potential library and childcare. Total cost \$4.5 million (**\$2.5 million ask**)

Replacement Police Department



Replace outdated Police Department. Estimated cost is \$12 million (**ask \$5 million**).

SE 12th Street (College to Larch Ave)



Reconstruction of 1.0 miles of roadway including underground utilities at: \$5.4 million. (**Ask \$2.5 million**)

Key Issues

- **SUPPORT** - Funding US 12 Phase 8 which completes the Walla Walla/Tri-Cities segment and improves safety and efficiency.
- **SUPPORT** - Addition of authority for Eastern Washington State to the US Army Corps of Engineers Section 219 Environmental Infrastructure Program.
- **SUPPORT** – Funding to reconstruct SE 12th Street (College to Myra) with utilities.
- **SUPPORT** – Resources to help address our housing crisis.
- **SUPPORT** – Passage of legislation that assists in additional childcare opportunities across the Walla Walla Valley.
- **SUPPORT** – Simplifying the process for pursuing Federal grants and loans such as USDA-Rural Development grant dollars.
- **SUPPORT** – Protection and enhancement of HUD Community Development Block Grant programs. The Federal government should amend the definition of entitlement governments back to the county level.
- **SUPPORT** – Passage of a comprehensive infrastructure financing bill to include streets, storm water, wastewater, water, broadband, and other community facilities.
- **SUPPORT** – Legislation that helps build an enriched small business ecosystem.
- **SUPPORT** - Local control.
- **SUPPORT** – Alternate compliance paths regarding PCB's for municipal wastewater systems.
- **SUPPORT** – Passage of legislation to address mental health to support local communities to improve mental health and specially to lend critical support to families and youth.
- **SUPPORT** – Continued funding for the Jonathan Wainwright Veterans Administration Campus in Walla Walla
- **SUPPORT** – The City of Walla Walla State Route 125 & Myra Rd intersection reconstruction project.
- **SUPPORT** – Opportunity Zone extension.
- **SUPPORT** – The Walla Walla County Rural Library District project to build a permanent library facility in the City.
- **SUPPORT** – Projects which make the State Route 125 corridor (Myra to Old Milton Hwy) safer and lend to improving economic development opportunities in the City.
- **SUPPORT** – Solutions to challenges brought upon local recycling programs by the Chinese National Sword policy.
- **OPPOSE** – Unfunded mandates.

The City supports the Association of Washington Cities Legislative Agenda.



2024 State Legislative Agenda

Quick Facts

- Population: 9,902 (2023)
- Median Household Income: \$56,442 (2017-2021 ACS)
- Poverty Rate: 10.3% (2017-2021 ACS)
- Median Housing Value: \$434,400 (Q2 2023 RMLS)
- Parks: 5 totaling 17.0 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us
Mr. Brian Enslow – Lobbyist Ph: 360-489-8121 Em: brian@arbutusllc.com



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2023 legislative session. As we look toward the 2024 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

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1 mil gallon water tank and additional well needed for supply and resiliency of system.
Estimated cost is:

- \$5.0 million for Well #7 (**\$1 Million ask**)
- \$15.0 million for Reservoir #4

Lions Park Community Center



Replace outdated community center adjacent to newly renovated park. To include commercial kitchen, common room, storage, library branch and childcare. Total cost \$10.1 million (**\$2.5 million ask**)

Replacement Police Department



Replace outdated Police Department. Estimated cost is \$11.5 million.

SE 12th Street (College to Sky Ave)



Reconstruction of 1.0 miles of roadway including underground utilities at: \$5.4 million.

Key Issues

Economic Development/Infrastructure

- **SUPPORT** - Continued state investment in infrastructure (traditional as well as broadband) including for operations and maintenance.
- **SUPPORT** – Protecting and strengthening pass through State grant agencies such as Transportation Improvement Board (TIB), Public Works Trust Fund (PWTf), Recreation Conservation Office (RCO), Community Economic Revitalization Board (CERB), Department of Health (DOH) and others including ensuring that grantmaking guidelines are not more restrictive than Federal guidelines.
- **SUPPORT** – Support augmenting RCW 43.360 and 82.73 to create an easier pathway for the City to become a full participant in the State Main Street Program and take advantage of the B&O Tax Credit.
- **SUPPORT** - Expanding funding options for state and local transportation needs including for preservation and maintenance. Support that State funding be provided for repairing and replacing locally owned culverts.
- **SUPPORT** - Proactive approach to create new tools, incentives, and revenues that cities can use to help increase housing supply and address affordability.
- **SUPPORT** – Allowing cities to revenue share sales tax subject to Interlocal Agreement.
- **SUPPORT** – Broaden RCW 84.14 – Multifamily Property Tax Exemption so all cities can participate in the program in perpetuity. Right now the program for everyone sunsets in 2026.
- **SUPPORT** - Policies that expand access to affordable, quality childcare in Washington.
- **OPPOSE** – State building code changes that preclude natural gas from construction or other rules that make housing unaffordable.

General Government

- **SUPPORT** – Reform of the Growth Management Act pertaining to UGA's.
- **SUPPORT** - Ways to reduce the impact of abusive public records requests and litigation.
- **SUPPORT** – Solutions to bring back true recycling in a cost effective manner.
- **SUPPORT** - Efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Allow cities revenue flexibility to address community's needs.
- **SUPPORT** - Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area public safety, and human resources.
- **SUPPORT** – Defend Local Control.
- **SUPPORT** - Climate Commitment Act funding for city efforts/programs.
- **OPPOSE** – Unfunded mandates.

Public Safety/Human Services

- **SUPPORT** - Additional funding tools and resources to support police officer recruitment and retention.
- **SUPPORT** - Expand access to mandated training especially the Basic Law Enforcement Academy (BLEA) including State not reducing anymore its fiscal sponsorship.
- **SUPPORT** - creating greater access to entire continuum of behavioral health services.
- **SUPPORT** - Technical fixes to address implementation issues related to SB 5536 (2023) that have been identified as well language constituting requirements for mental health responders.
- **SUPPORT** - additional tools to address property crime.
- **SUPPORT** - Direct funding to help offset cities costs for implementing the new Blake/drug possession law including funding for staffing, law enforcement assisted diversion, and diversion programs.

The City supports the Association of Washington Cities Legislative Agenda.

City of College Place, Washington

RESOLUTION NO. 22-078

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, ADOPTING 2023 STATE & FEDERAL LEGISLATIVE PRIORITIES

WHEREAS, the City of College Place is a non-charter code city under Title 35A RCW; and

WHEREAS, the City Council of the City of College Place (City) wishes to state its 2023 legislative priorities for the State and Federal government.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City of College Place hereby adopts the legislative priorities for the 2023 state legislative session outlined in Exhibit 2 of this agenda bill.
2. The City of College Place hereby adopts the legislative priorities for the 2023 federal legislative session outlined in Exhibit 3 of this agenda bill
3. The City of College Place supports the legislative priorities identified by the Association of Washington Cities.
4. The City of College Place submits that strong cities result in a strong state and country.

CLERICAL CORRECTIONS. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

EFFECTIVE DATE. This resolution shall take effect and be in full force upon its passage as provided by law.

ADOPTED at a regular meeting of the City Council of the City of College Place, Washington held on the 25th day of October, 2022.

DocuSigned by:

Norma L. Hernandez

E7C117EE7FEC409...

Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Sherri St. Clair

1F0CE5D2F0F846A...

Sherri St. Clair, City Clerk

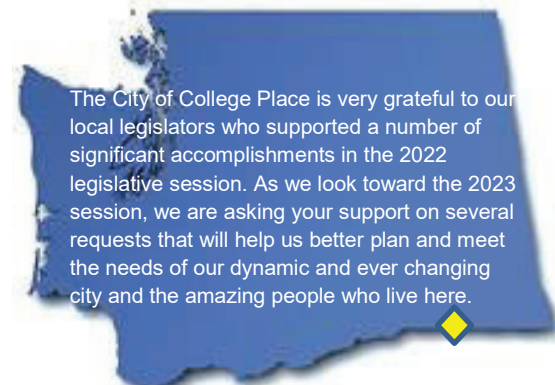


2023 State Legislative Agenda

Quick Facts

- Population: 9,902 (2022)
- Median Household Income: \$49,406 (2016-2020 ACS)
- Poverty Rate: 11.6% (2016-2020 ACS)
- Median Housing Value: \$205,500 (2016-2020 ACS)
- Parks: 4 totaling 16.67 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us
Mr. Brian Enslow – Lobbyist Ph: 360-489-8121 Em: brian@arbutusllc.com



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2022 legislative session. As we look toward the 2023 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

Wastewater Treatment Plant Improvement



The City must invest over **\$26.0 million** dollars over the next two years to satisfy new conditions of a state wastewater permit. Which will mean constructing a large storage pond or infrastructure to convey treated effluent to Walla Walla.

Western CP Water System Improvements



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is **\$4.0 million for Well #7** and **\$5.5 million for elevated tank.**

Stormwater Decant Facility



Construction of a street waste decant facility as outlined in city's NPDES stormwater permit. Estimated cost is **\$918,000.**

SW Mojonier (College to Bluvue)



Reconstruction of 1.0 miles of roadway including underground utilities at: **\$8.6 million dollars.**

Key Issues

Economic Development/Infrastructure

- **SUPPORT** – Protecting and strengthening pass through State grant agencies such as Transportation Improvement Board (TIB), Public Works Trust Fund (P WTF), Recreation Conservation Office (RCO) Community Economic Revitalization Board (CERB) and others.
- **SUPPORT** – State investment into affordable broadband installation in areas with service gaps.
- **SUPPORT** - Proactive approach to create new tools, incentives, and revenues that cities can use to help increase housing supply and address affordability.
- **SUPPORT** - Sustainable transportation funding that recognizes unique challenges of rural communities including maintenance of existing infrastructure.
- **SUPPORT** – Additional funding for rapid acquisition of housing and land for housing.
- **SUPPORT** – Broaden RCW 84.14 – Multifamily Property Tax Exemption so all cities can participate in the program. Right now only mandated fully-planning cities can use this.
- **SUPPORT** – Alternate compliance paths for wastewater systems regarding PCB's.
- **SUPPORT** – Walla Walla County Rural Library District request for funding to construct new headquarters library facility in College Place.
- **OPPOSE** – State Building changes that would require new construction be all-electric (hvac).

General Government

- **SUPPORT** – Reform of the Growth Management Act pertaining to UGA's, SEPA, and permitting.
- **SUPPORT** – Increased funding to the Housing Trust Fund including support for cities.
- **SUPPORT** – A structural modification in property tax statutes to the annual growth to an inflationary index rather than to the one percent limit.
- **SUPPORT** – Updates to the Public Records Act to address extraordinary litigation.
- **SUPPORT** – Permanent policy that allows cities to have the option for fully virtual meetings.
- **SUPPORT** – Defend Local Control.
- **SUPPORT** – Solutions to bring back true recycling in a cost effective manner.
- **OPPOSE** – Zoning preemption by State. Create flexibility and incentives to assist cities.
- **OPPOSE** – Unfunded mandates. The City urges you to remember local government when you are passing Legislation and to avoid passing unfunded mandates on to us.

Public Safety/Human Services

- **SUPPORT** - Increase in funding for the Basic Law Enforcement Academy (BLEA).
- **SUPPORT** – Policies that expand access to childcare all over the State of Washington.
- **SUPPORT** – Direct funding for cities to administer diversion programs related to misdemeanor drug possession cases handled by city law enforcement.
- **SUPPORT** – Additional investments to help cities with costs resulting from the Blake decision that changed how possession of controlled substances is handled by the criminal justice system.
- **SUPPORT** – Clarifications of the ability to conduct vehicular pursuits.
- **SUPPORT** - Creating greater access to behavioral health services including substance abuse treatment and dual diagnosis treatment facilities.
- **SUPPORT** – Continued state funding to help communities establish alternative response programs.

The City supports the Association of Washington Cities Legislative Agenda.

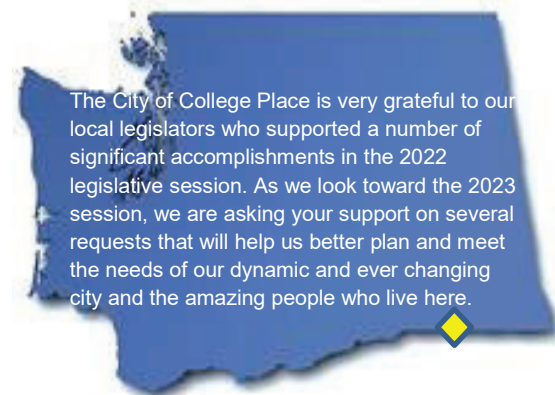


2023 Federal Legislative Agenda

Quick Facts

- Population: 9,902 (2022)
- Median Household Income: \$49,406 (2016-2020 ACS)
- Poverty Rate: 11.6% (2016-2020 ACS)
- Median Housing Value: \$205,500 (2016-2020 ACS)
- Parks: 4 totaling 16.67 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us



The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2022 legislative session. As we look toward the 2023 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever changing city and the amazing people who live here.

Priorities

Wastewater Treatment Plant Improvement



The City must invest over **\$26.0 million** dollars over the next two years to satisfy new conditions of a state wastewater permit. Which will mean constructing a large storage pond or infrastructure to convey treated effluent to Walla Walla.

Western CP Water System Improvements



1 mil gallon water tank and additional well needed for supply and resiliency of system. Estimated cost is **\$4.0 million for Well #7** and **\$5.5 million for elevated tank.**

Stormwater Decant Facility



Construction of a street waste decant facility as outlined in city's NPDES stormwater permit. Estimated cost is **\$918,000.**

SW Mojonier (College to Bluvue)



Reconstruction of 1.0 miles of roadway including underground utilities at: **\$8.6 million dollars.**

Key Issues

- **SUPPORT** – Passage of a comprehensive infrastructure financing bill to include streets, stormwater, wastewater, water, broadband, and other community facilities.
- **SUPPORT** – Legislation that helps build a enriched small business/microbusiness ecosystem.
- **SUPPORT** – Passage of legislation that assists in additional childcare opportunities across the Walla Walla Valley.
- **SUPPORT** – Simplifying the process for pursuing Federal grants and loans such as USDA-Rural Development grant dollars.
- **SUPPORT** – Protection and enhancement of HUD Community Development Block Grant programs. The Federal government should amend the definition of entitlement governments back to the county level.
- **SUPPORT** - Local control.
- **SUPPORT** – Alternate compliance paths regarding PCB's for municipal wastewater systems.
- **SUPPORT** – Passage of legislation to address mental health to support local communities to improve mental health and specially to lend critical support to families and youth.
- **SUPPORT** – Continued funding for the Jonathan Wainwright Veterans Administration Campus in Walla Walla
- **SUPPORT** - Funding US 12 Phase 8 which completes the Walla Walla/Tri-Cities segment and improves safety and efficiency.
- **SUPPORT** – The City of Walla Walla State Route 125 & Myra Rd intersection reconstruction project.
- **SUPPORT** – Opportunity Zone extension.
- **SUPPORT** – The Walla Walla County Rural Library District project to build a headquarters library facility adjacent to College Place High School on College Avenue.
- **SUPPORT** – Projects which make the State Route 125 corridor (Myra to Old Milton Hwy) safer and lend to improving economic development opportunities in the City.
- **SUPPORT** – Solutions to challenges brought upon local recycling programs by the Chinese National Sword policy.
- **OPPOSE** – Unfunded mandates. The City urges you to remember local government when you are passing Legislation and to avoid passing unfunded mandates on to us.

The City supports the Association of Washington Cities Legislative Agenda.

City of College Place, Washington

RESOLUTION NO. 23-064

A RESOLUTION OF THE CITY OF COLLEGE PLACE, WASHINGTON, ADOPTING 2023 STATE & FEDERAL LEGISLATIVE PRIORITIES

WHEREAS, the City of College Place is a non-charter code city under Title 35A RCW; and

WHEREAS, the City Council of the City of College Place (City) wishes to state its 2024 legislative priorities for the State and Federal government.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE AS FOLLOWS:

1. The City of College Place hereby adopts the legislative priorities for the 2024 state legislative session outlined in Exhibit 2 of this agenda bill.
2. The City of College Place hereby adopts the legislative priorities for the 2024 federal legislative session outlined in Exhibit 3 of this agenda bill
3. The City of College Place supports the legislative priorities identified by the Association of Washington Cities.
4. The City of College Place submits that strong cities result in a strong state and country.

CLERICAL CORRECTIONS. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

EFFECTIVE DATE. This resolution shall take effect and be in full force upon its passage as provided by law.

ADOPTED at a regular meeting of the City Council of the City of College Place, Washington held on the 14th day of November, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

City of College Place, Washington
RESOLUTION NO. 23-065

A RESOLUTION LEVYING TAXES FOR MUNICIPAL PURPOSES FOR THE YEAR 2023 TO BE COLLECTED IN 2024 ON ALL OF THE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF COLLEGE PLACE.

WHEREAS, the City Council of the City of College Place has met and considered its budget for the calendar year 2024; and

WHEREAS, the district's actual levy from the previous year was \$1,618,926; and

WHEREAS, the population of this district is less than 10,000; and now, therefore,

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$0.00 which is a percentage increase of 0% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

ADOPTED by the City Council of the City of College Place, Washington this 14th day of November, 2023.

Approved:

Attest:

Norma Hernández – Mayor

Sherri St Clair – City Clerk

Levy Certification

In accordance with RCW 84.52.020, I, Sherri St Clair, City Clerk, for the City of College Place, do hereby certify to the Walla Walla County legislative authority that the City Council of said district requests that the following levy amounts be collected in 2024 as provided in the district's budget, which was adopted by Resolution No. 23-065 following a duly advertised public hearing held on October 24th, 2023.

Regular Levy:	\$1,634,863.00	(includes new construction, state assessed value and annexation increases amount of \$15,937)
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Excess Levy:	\$489,150.00
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Refund Levy:	\$2,542.46
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Total:	\$2,126,555.46
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Signature: _____

Date: _____

Sherri St Clair / City Clerk

City of College Place



2024 PROPERTY TAX LEVY

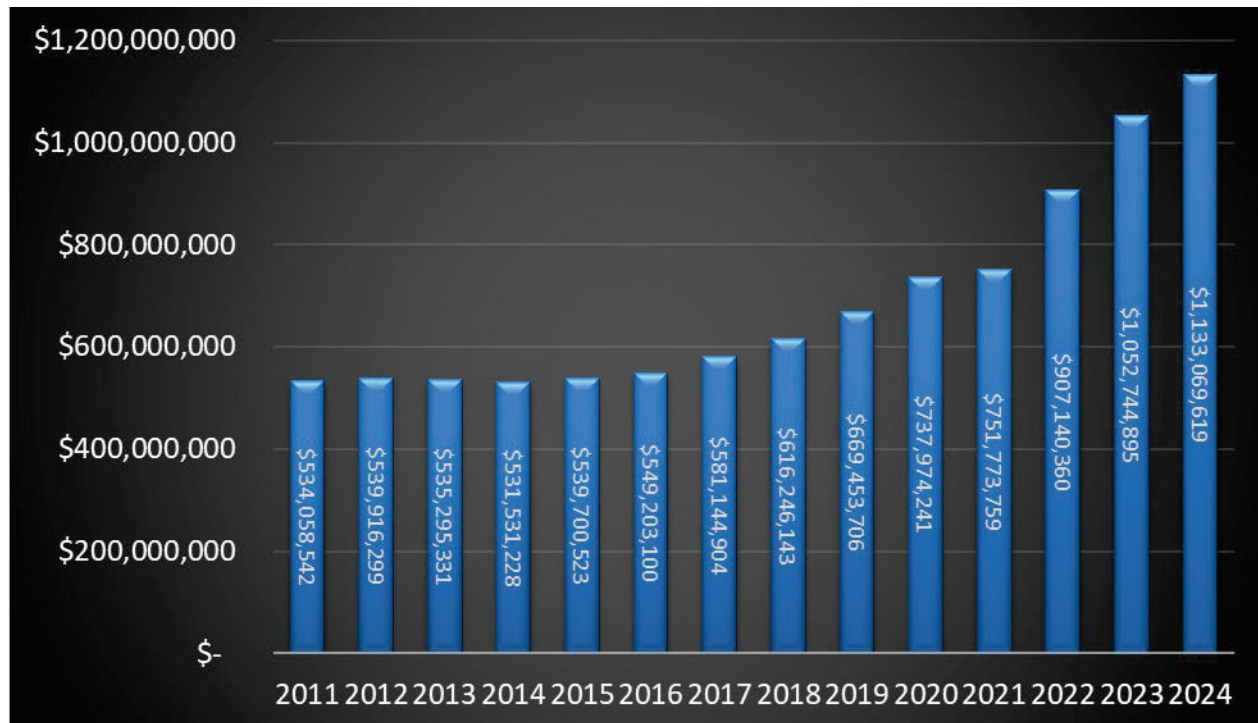


Assessed Valuation - 2024

Regular Valuation	\$ 1,133,069,619
New Consturction	\$ 10,363,390
Total Valuation	\$ 1,143,433,009
Prior Year Valuation	\$ 1,052,744,895
Increase Valuation	\$ 90,688,114
% Increase	8.61%
Information provided by Walla Walla County on 10/16/2023	

Assessed Valuations for 2011 through 2024

Year	Assessed Valuation	Amt Change	% Chng
2011	\$ 534,058,542	\$ 13,247,261	2.5%
2012	\$ 539,916,299	\$ 5,857,757	1.1%
2013	\$ 535,295,331	\$ (4,620,968)	-0.9%
2014	\$ 531,531,228	\$ (3,764,103)	-0.7%
2015	\$ 539,700,523	\$ 8,169,295	1.5%
2016	\$ 549,203,100	\$ 9,502,577	1.8%
2017	\$ 581,144,904	\$ 31,941,804	5.8%
2018	\$ 616,246,143	\$ 35,101,239	6.0%
2019	\$ 669,453,706	\$ 53,207,563	8.6%
2020	\$ 737,974,241	\$ 68,520,535	10.2%
2021	\$ 751,773,759	\$ 13,799,518	1.9%
2022	\$ 907,140,360	\$ 155,366,601	20.7%
2023	\$ 1,052,744,895	\$ 145,604,535	16.1%
2024	\$ 1,133,069,619	\$ 80,324,724	7.6%



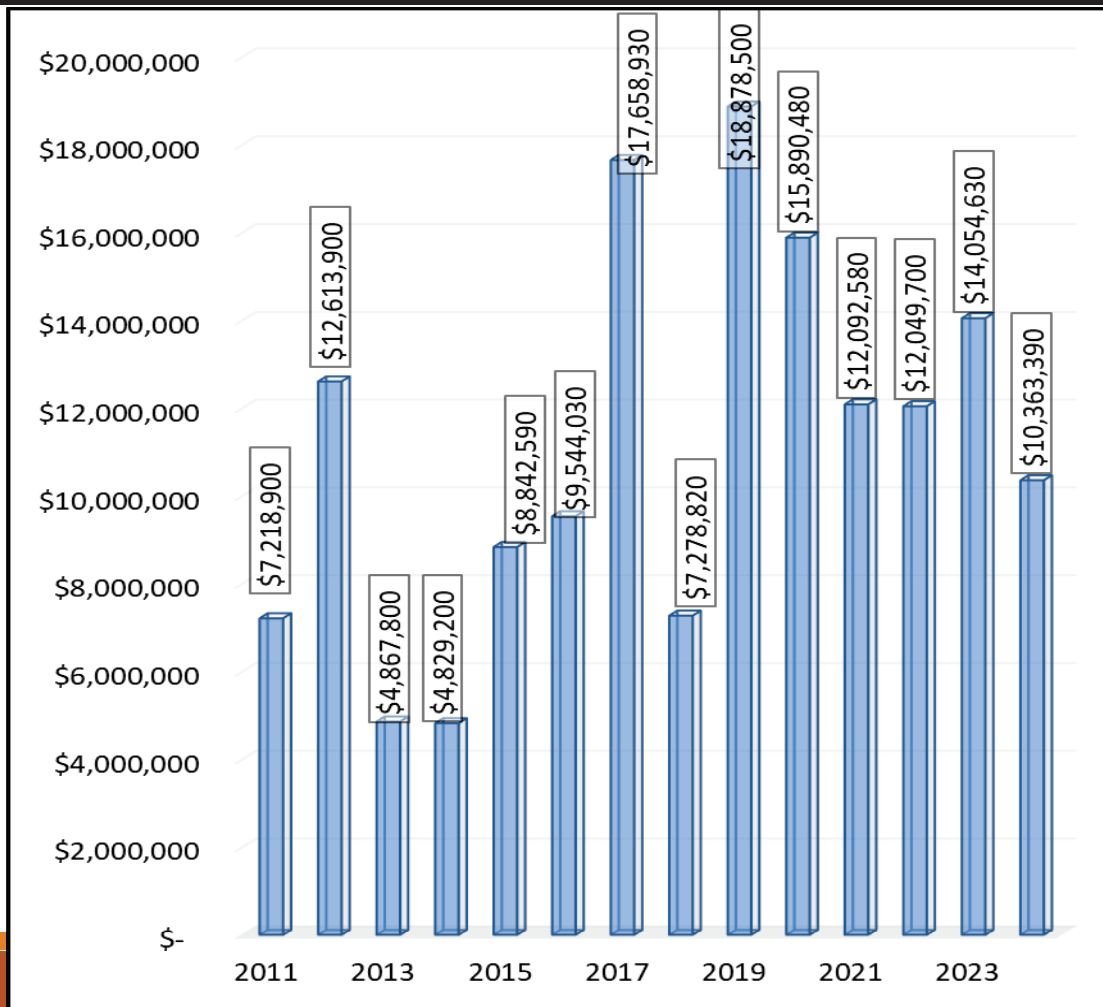
New Construction Calculation

New Construction Valuation: \$10,363,390
Increase from New Construction: \$ 15,937



Property Tax - New Construction Valuation History

Year	New Const Valuation
2011	\$ 7,218,900
2012	\$ 12,613,900
2013	\$ 4,867,800
2014	\$ 4,829,200
2015	\$ 8,842,590
2016	\$ 9,544,030
2017	\$ 17,658,930
2018	\$ 7,278,820
2019	\$ 18,878,500
2020	\$ 15,890,480
2021	\$ 12,092,580
2022	\$ 12,049,700
2023	\$ 14,054,630
2024	\$ 10,363,390



Levy Amount Calculation

Levy Broken into two components:

1. General Fund:

100% of 2024:	\$1,618,926
New Construction:	<u>\$ 15,937</u>
Total without 1% Increase:	\$1,634,863

Levy Rate per \$1,000:	\$ 1.429785
Prior Year (2023):	\$ 1.512607

2. Bond Levy (CARS Project)

Bond Levy Valuation*:	\$1,116,546,172
* regular valuation net of exemptions	

Long Term Debt Requirement:	\$ 489,150
-----------------------------	------------

Bond Levy Rate per \$1,000:	\$ 0.434063226
Prior Year (2023):	\$ 0.470904556

Combined Levy Calculation

Regular Levy Rate per \$1,000: \$ 1.429785
 Bond Levy Rate per \$1,000: \$ 0.434063
 Combined Levy Rate per \$1,000

Without 1% \$ 1.8638479
 Rate 2023 \$ 2.0087187

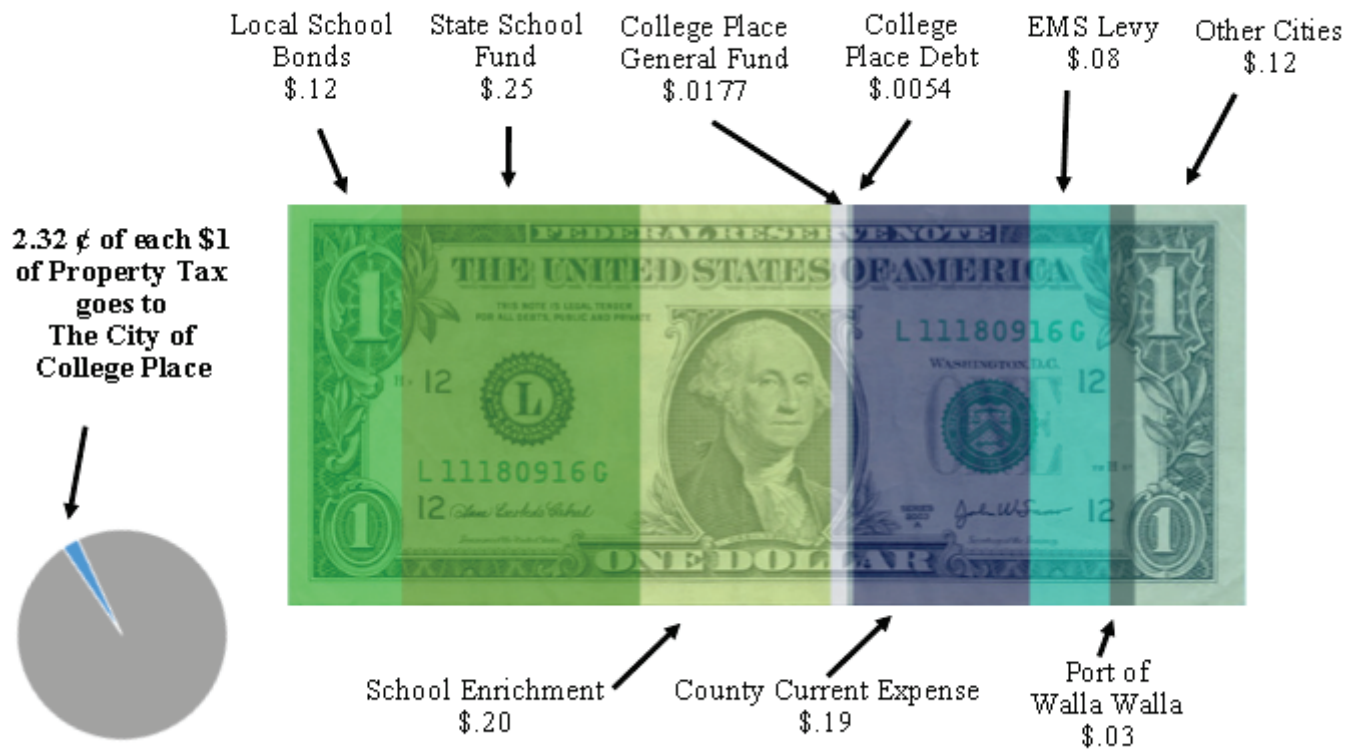
Assessed Value 2023	\$1,052,744,895		
Assessed Value 2024	\$1,133,069,619		
% increase in assessed value	7.60%		
Increase without 1% Increase		Levy Rate	
Average Home Price in College Place - 2023	417,577	2.008719	838.79
Increase in assessed value in 2024	449,313	1.863848	837.45
Increased tax due to increase in assessed value			1.34



Combined Levy Calculation

	Rate per \$1,000	Change	Total Amount
2023 Combined	\$2.0087187		\$2,112,785
2024 Combined	\$1.8638479	(\$0.14)	\$2,124,013
2024 Combined + 1%	\$1.8780064	(\$0.13)	\$2,140,202

Break Down of How Each Dollar of Property Tax is Spent





WALLA WALLA
UNION-BULLETIN
We Bring the Valley to You

AFFIDAVIT OF PUBLICATION

Sherri St. Clair
City Of College Place
625 S College Ave
College Place WA 99324

STATE OF WASHINGTON, COUNTIES OF WALLA WALLA

The undersigned, on oath states that he/she is an authorized representative of Walla Walla Union-Bulletin, Inc., publisher of the Walla Walla Union-Bulletin, of general circulation published daily in Walla Walla County, State of Washington. The Walla Walla Union-Bulletin has been approved as a legal newspaper by orders of the Superior Court of Walla Walla County.

The notice, in the exact form annexed, was published in the regular and entire issue of said paper or papers and distributed to its subscribers during all of the said period.

08/24/2023, 09/07/2023

Agent JACKIE CHAPMAN Signature Jackie Chapman

Subscribed and sworn to before me on September 11, 2023
R. R. Hunt

(Notary Signature) Notary Public in and for the State of Washington, residing at Yakima

Publication Cost: \$206.05
Order No: 62015
Customer No: 22369
PO #:



Public Notice
*City of College Place,
Washington*

**LODGING TAX FUNDS –
REQUEST FOR
PROPOSALS**

The City of College Place is requesting proposals from parties interested in competing for estimated lodging tax funds available in the 2024 fiscal year. Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing,
- b. The marketing and operations of special events and festivals designed to attract tourists,
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW,
- or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended. Such proposals are to be submitted using the city provided form available on the city website www.cpwa.us

Navigate to Government/Boards And Commissions / Lodging Tax Advisory Commission. Application deadline is Tuesday, October 24th 2023 by 4:00 p.m. received electronically at clerk@cpwa.us or in person at City Hall, Attn: Lodging Tax Funding Application, 625 S College Ave, College Place WA 99324. Questions may be directed to Sherri St. Clair, City Clerk at 509-394-8569.

(62015) August 24 and
September 7, 2023

Publication Cost: \$206.05
Order No: 62015
Customer No: 22369
PO #:

Organization

Sherwood Trust
Sherwood Trust
Blue Mountain Community Foundation
Blue Mountain Community Foundation
WW Valley Chamber of Commerce
Port of Walla Walla
Port of Walla Walla
United Way of Blue Mountains
Walla Walla Union Bulletin
Walla Walla Union Bulletin
Fort Walla Walla Museum
Power House Theatre Walla Walla

Contact

Julia Levitt
Brian Hunt
Kol Medina
Megan Patnode
Arlene Arlen
Paul Gerola
Pat Reay
Monica Boyle
Classified staff
Simon Sizer
Katy Sassara
Amy Watkins

Title

Program Director
CEO
President & CEO
Grant's Manager
President & CEO
Economic Development Director
Executive Director
Director of Development
NA
Legal & Obituary Clerk
Executive Assistant
Executive Director

Email

julia@sherwoodtrust.org
brian@sherwoodtrust.org
kol@bluemountainfoundation.org
meg@bluemountainfoundation.org
ceo@wvchamber.com
pg@portwallawalla.com
pr@portwallawalla.com
monica@uwbluemt.org
classified@wwub.com
ssizer@yakimaherald.com
katy@fwwm.org
amy@phtww.org

2023 Budget Report - Fund 130 Summary

Fund 130 Hotel/Motel Tax

Amount	Remark
\$ 60,820.00	Actual 2023 Beginning Balance
\$ 32,717.00	YTD 2023 Revenues
\$ 10,905.00	Estimated Additional 2023 Revenues
\$ 104,442.00	Estimated Total 2023 Revenues
\$ 13,519.00	YTD 2023 Expenditures
\$ 4,500.00	Estimated Additional 2023 Expenditures
\$ 18,019.00	Estimated Total 2023 Expenditures
\$ 86,423.00	Estimated Ending Fund Balance
\$ 17,284.60	Policy 20% Reserve Minimum
\$ 69,138.40	Estimated 2024 Available Funds



City of College Place, WA

Budget Report Account Summary

For Fiscal: 2023 Period Ending: 10/31/2023

		Original Total Budget	Current Total Budget	Fiscal Activity	Percent Used
Fund: 130 - Hotel/Motel Tax					
Revenue					
130-308-31-00-03	Beginning Balance - Hotel/Motel Tax	44,217.00	60,820.30	60,820.30	0.00 %
130-313-31-00-01	Hotel/Motel Lodging	18,000.00	18,000.00	15,499.95	86.11 %
130-313-31-00-02	Transient Rental	18,000.00	18,000.00	15,729.14	87.38 %
130-361-10-00-30	Unrealized Gain/Loss	0.00	0.00	411.48	0.00 %
130-361-11-01-30	Investment Interest	150.00	150.00	1,076.76	717.84 %
130-361-30-00-30	Realized Gain/Loss On Investments	0.00	0.00	0.00	0.00 %
130-361-41-00-30	Investment Interest - Purchased	0.00	0.00	0.00	0.00 %
	Revenue Total:	80,367.00	96,970.30	93,537.63	96.46 %
Expense					
130-508-31-00-03	Ending Balance - Hotel/Motel Tax	50,264.00	66,867.30	0.00	0.00 %
130-557-30-31-30	Community Services - Office & Ope...	10,000.00	10,000.00	0.00	0.00 %
130-557-30-41-30	Professional Financial / Banking Cos...	3.00	3.00	4.63	154.40%
130-557-30-44-30	Tourism Advertising	3,600.00	3,600.00	3,224.00	89.56 %
130-557-30-49-01	Contributions To Other Agencies - ...	4,000.00	4,000.00	1,000.00	25.00 %
130-557-30-49-30	City Event Entertainment	12,500.00	12,500.00	9,293.14	74.35 %
	Expense Total:	80,367.00	96,970.30	13,521.77	44.92%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Fiscal Activity	Percent Used
Fund: 130 - Hotel/Motel Tax				
Revenue	80,367.00	96,970.30	93,537.63	96.46%
Expense	80,367.00	96,970.30	13,521.77	44.92%
Fund: 130 - Hotel/Motel Tax Surplus (Deficit):	0.00	0.00	80,015.86	93.60%
Report Surplus (Deficit):	0.00	0.00	80,015.86	82.52%



Application for City of College Place Lodging Tax Funds

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Amount of Lodging Tax Requested: \$ 5,000

Organization/Agency Name: Fort Walla Walla Museum			
Federal Tax ID Number: 91-6070983			
Event or Activity Name (if applicable): General operations			
Contact Name and Title: Katy Sassara			
Mailing Address: 755 NE Myra Rd	City: Walla Walla	State: WA	Zip: 99362
Phone: 206-841-5112	Email Address: katy@fwwm.org		
ELIGIBLE ENTITY  Public Agency  Non-Profit	ELIGIBLE ACTIVITY Check all that apply to this application ☐ Tourism promotion/marketing ☐ Operation of special event/festival designed to attract tourists ☒ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality		

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: 	Title: Executive Assistant
Printed or Typed Name: Kathleen Sassara	Date: 9/20/2023

1) Provide us an overview of your tourism-related activity, event, or service.

Fort Walla Walla Museum, a 501 (c) (3) not-for-profit organization, opened in 1968 and has expanded to become a 362 days/year tourist attraction. We are the largest heritage attraction for the region long known as the Cradle of the Pacific Northwest.

2) How do your proposed services promote and enhance tourism in College Place?

Fort Walla Walla Museum offers the unique & significant history of the region including Lewis & Clark, Fur Trade, Treaties with the Homeland Tribes, Fort Walla Walla, pioneer life, horse-era agriculture and the development of Walla Walla and College Place into their present states. We feature exhibits filled with original artifacts, entertaining and informative videos, special events, Living History programs, Museum After Hours presentations, and a Pioneer Village. These attractions draw visitors from all over the region and the country, the majority of whom require local lodging.

3) Have you received lodging tax before? ☒ yes ☐ no. If yes, describe the prior success of your activity/event in attracting tourists.

A majority of our visitors usually come from beyond 50 miles, and we draw tourists from all 50 states and around 35 countries. In conversations, we learn that many travel to the Walla Walla Valley to see the museum. We also attract groups from tour boats, bus tours and caravan travel clubs. In addition to attracting tourists, we also lengthen the stay of those who come for other reasons.

4) Who is your target market / Where are they coming from?

Due to the Walla Walla Valley's prominent history, we have a broad appeal to enthusiasts of American History beyond our core service area of a 50-mile radius around the museum. Many of our visitors come from Seattle, Portland and the Tri-Cities, as well as Spokane and Idaho. We see a broad arrange of demographics. Many families visit during the summer, and we create special events and activities for children under 16. Retired couples comprise a greater percentage of visitors from November through March. We continually work to attract all demographics and our current effort to produce a bilingual English/Spanish audio tour is an example of these efforts.

5) Describe how you will promote your event or activity.

We have a long history of close collaboration with local tourism promotion agencies. We also run ads in regional publications and radio stations and pay for boosted visibility on social media ads. We direct mail to schools throughout a 200-mile area. Some of our non-local school tours stay overnight, plus the students bring their families on subsequent trips. We lead the effort to produce Walla Walla's first ever heritage tourism promotional video in partnership with CM Bell, Visit Walla Walla, Port of Walla Walla, and regional heritage attractions. There were a quarter million views of this video in the first several months of its release in the Seattle, Portland, Spokane & Boise markets.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

We provide many of our visitors with information on local events, lodging, meals, and shopping opportunities. We keep our two large brochure racks stocked with Information on local tourism activities including the local visitor's guide. All visitors pass by our digital reader board that highlights our local business supporters. A survey from RRC Associates commissioned by Tourism Walla Walla, showed that out-of-county visitors spent an average of \$206 each in our community. For every dollar we make, local business earn about \$30. The total impact of museum visitors on our community is between \$2,000,000 and \$3,000,000 annually.

7) Is this a ticketed event?

We are a year round museum with an admission ticket.

8) What is the overall budget for this event/activity?

Our projected 2023 operating and capital budget is \$720,000. Our 2024 budget is yet to be calculated, but will likely fall in the \$730,000 to \$750,000 range.

9) How will you fund this event/activity if not awarded the full amount?

Museums are not money makers. Based on our 2022 budget, income from memberships, visitors and store sales only generate 20% of our revenue. Endowments cover another 11%. The remainder is covered by grants. LTAC support is crucial. While our operating reserves continue to rebound after COVID, and we have returned to being open 7 days per week, there is little chance of obtaining additional operational grants. If we are short on funding, we may once again have to close more days which in turn reduces our ability to attract tourist and extend their stays, particularly in shoulder seasons.

10) What are your other funding sources for this event/activity?

The Fort Walla Walla Museum relies on a variety of funding methods over the course of a year, primarily grants and gifts/donations. We also receive funding from earned revenue (sales, memberships, admission) and payments out of endowment funds.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 18,000	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☐ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: 11,300	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 4,900	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: 4,900	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: 1,400	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate

Description of Methods

Direct Count: Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.

Indirect Count: Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.

Representative Survey: Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.

Informal Survey: Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.

Structured Estimate: Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).

Application Schedule

Application Deadline: Tuesday, October 24, 2022 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Attachments to include:

- 1) Budget Form
- 2) If your agency is a non-profit, a copy of your agency's current non-profit corporate registration with the Washington Secretary of State.
- 3) If available, a copy of your organization's business plan (please limit to not more than two pages) and annual budget.

This proposal and all documents filed with the City are public records. The City may choose to post on its website copies of the proposals and attached documents.

Submit a PDF and one original signed copy to:

City of College Place
City Clerk,
625 S College Ave
College Place WA 99324
Clerk@cpwa.us

College Place Lodging Tax Application TIMELINE FOR 2022 (2023 BUDGET)

August 22	Applications available online at www.cpwa.us
October 24	Applications due to City by 4 p.m.
October 24 – October 27	Internal Staff review and scheduled LTAC meeting to review applications
November 2	LTAC meeting to recommend applicants for 2024 funding
November 7	City Council discussion
November 28	City Council decision

City of College Place Lodging Tax Fund Overview

College Place's Lodging Tax Fund is the primary source of city funding for activities, operations, and expenditures designed to increase tourism. The city has elected to create a program to competitively award funds to eligible local entities. In addition, the city intends to maintain a reserve in the fund, and will assess on an annual basis how much of the fund to appropriate in a given year to the program.

The College Place City Council has created a Lodging Tax Advisory Commission (LTAC) to conduct an annual process to solicit and recommend Lodging Tax funded projects to the City Council.

Organizations that are awarded funding will be required by the City to sign a contract.

PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

Reporting Requirements

Organizations funded for tourism promotion or tourism-related operations will provide quarterly written reports with their funding reimbursement requests. A final written report will be provided to the LTAC and large funding recipients may be asked to make an oral presentation to the City Council near the end of the year.

Organizations funded for individual events, festivals or activities funds will provide a written report and oral presentation 30 days after the event or by December 31st, whichever comes first, including an expense breakdown on how the funds were spent. In addition, provide an oral presentation to council near the end of the year.

Actual data estimated in the application table will be required at the end of the year.

State Law Excerpts

RCW 67.28.1816 – Use of Lodging Tax Fund.

Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing;
- b. The marketing and operations of special events and festivals designed to attract tourists;
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended.

RCW 67.28.080 – Definitions.

- "Municipality" means any county, city or town of the state of Washington.
- "Operation" includes, but is not limited to, operation, management, and marketing.
- "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or Municipal Corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.
- "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.
- "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.
- "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.
- "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
143,500	Individual Contributions	
60,000	Operating grants, grant fulfillment	
12,000	Business sponsorships	
102,600	Earned Revenue (admission, sales, memberships, etc.)	
73,000	Endowment and Interest	
45,000	Miscellaneous	

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel	3,000	439,000	442,000
Administration	0	37,400	37,400
Marketing/Promotion	0	25,200	25,200
Travel	0	0	0
Consultants	0	0	0
Other (identify)	0	0	0
Programming	2,000	25,300	25,500
TOTAL	5,000	526,900	527,400

Internal Revenue Service

Date: November 20, 2007

FORT WALLA WALLA MUSEUM WALLA
WALLA VALLEY HISTORICAL SOCIETY
FORT WALLA WALLA MUSEUM
755 NE MYRA RD
WALLA WALLA WA 99362-8035

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Janet M. Duncan 17-57079
Correspondence Specialist/Screeners

Toll Free Telephone Number:
877-829-5500

Federal Identification Number:
91-6070983

Dear Sir or Madam:

This is in response to your request of November 20, 2007, regarding your organization's tax-exempt status.

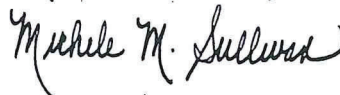
In July 1967 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under section 509(a)(2) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations 1

Fort Walla Walla Museum
Budget Worksheet
2023

FWMW 2023 Budget Worksheet

			2022 Budget	2022 Totals	2023 Budget	
Net Ordinary Income/Expense						
	Income					
	External Support					
	Release-Grants					
	Children Programs			8862	4000	Winans Ask
	Release-Lamar			1250	0	
	Release-COVID-19 grants-Op. Fds			10331	0	
	Release- Op Mgr/Support			36000	39200	Sherwood \$
	Release-Strag Plan			18500	0	
	Release-School Tours			34798	33000	Note 1
	Release-Tech.upgrade			2788	0	
	Release-Latino Heritage			823	1000	
	Release from Temp Rst Funds - other			1650	27100	Note 2
	Release Beach/ICF to Endowment?					120K?
	Total Release-Grants		238700	115002	104300	
	Annual Operations Fund Drive					
	Director's Circle		8000	26175	24000	
	AFD		7000	13445	13000	
	Total Annual Operations Fund Drive		15000	39620	37000	
	Grants - Operations					
	Grants-Miscellaneous WW5-39 22			33220	34000	30NEH, 4BMCF,
	BMCF-VGG			61669	74000	w/ 10% match
	D & V Sherwood Op Award	5000	5000	5000	5000	
	Total Operating Grants	5000	99889	113000		
	Donations-Individual					
	Donations-Other			15288	15000	6 Patterson
	Memorials			6585	4000	
	Total Donations-Individual	100400	21873	19000		
	Business Sponsors					
	Business Sponsors	11000	3590	10000		renewed effort
	Total External Support	370100	279974	283300		
	Revenue Sales					
	Membership Dues	27000	31040	32000		^\$5=1.7
	LTAC-City of Walla Walla	66800	54660	82800		\$12.8 4th22
	LTAC- WW County	16000	8000	10000		poss 8 more
	LTAC-City of College Place	4000	4000	4500		
	Miscellaneous Income	2000	2534	2500		
	Interest Income	600	562	700		
	Total Revenue Sales	116400	100796	132500		
	Endowment Managed by Others					
	Italian Farmstead	500	627	550		
	Price- BMCF	28100	25699	23000		
	Friends of FtWW Museum Endow	3200	4719	3600		
	Grubbe - BMCF	1000	1070	900		
	Mary M Orchard Nursing Heritage	750	1116	600		
	Penner Trust Income	23600	25213	17200		1274/mon+1965
	Jones	300	269	250		
	Flathers	250	0	0		
	Issacs	9000	7195	7000		
	Peterson - BMCF	4400	6422	4000		
	Winn			5000		
	Total Endowment Managed by Others	71100	72330	62100		
	Program & other Income					
	Cash/ Short & Over					
	Consignment					
	No Tax-Food					
	Retail-In State Taxable					
	Sales Tax					
	Postage					
	Taxable Food					
	Total Store Sales	42800	62855	65900		^5%
	Admissions - Tours					

Fort Walla Walla Museum
Budget Worksheet
2023

		Budget	Totals	Budget	
		School Tour-Extra Adult	1734	1600	
		Flexible Program-Annual	400	400	6WC?,4WV?
		Other Tours	4435	2000	2Lindblad
		Schools	672		
		Total Admissions - Tours	2000	7241	4000 ^tours ^rate \$1
		Total Admissions - Gate	56200	65969	77000 5% & > \$1=8.3
		Total Special Events		324	
		Total Program & other income	267900	309515	341500
		Total Income	638000	589489	624800
		Expenses			
		Store Expenses	25700	34915	41000
		General Administration Expenses			
		Bank Fees	854	1000	
		Computer Costs	7833	7000	
		Dues & Subscriptions	1798	3800	
		Miscellaneous Expense w/ interest	1138	2000	
		Office	5327	5500	
		Telephone & Alarm	5667	6000	
		Licenses and Taxes	30	100	
		Professional Fees	32000	6000	5.2Bk.,8CPA
		Travel, Meals & Training	3542	6000	
		Total General Administration Expenses	64900	58189	37400
		Marketing & Publicity Expenses			
		Annual Fund	959	1000	
		Directors Circle Trips	716	800	
		Postage Costs	2277	3000	
		Printing Costs	1099	1000	
		Advertising Costs	12644	15000	
		Internet Services	2179	4400	online bkpng
		Total Marketing & Publicity Expenses	20500	19874	25200
		Occupancy Expenses			
		Use Agreement - City of WW	500	501	500
		Light & Power	15000	20326	22000
		Insurance	5000	4816	5400
		Bldg, Grounds Repairs & Mtce	15500	12934	14000
		Transfer to Buidling Reserve ?	5000		5000 40-50K 2022?
		Total Occupancy Expenses	41000	38577	46900
		Program Expenses			
		Collections Expense	351	1500	
		Library Expenses	1368	2400	
		Virtual Museum Services-Videos	1550	4000	
		Children Misc	130	200	
		Volunteer Expenses	603	800	
		Living History	93	1500	
		Special Events Expense	461	500	
		Ice Cream Social	1307	1300	
		Lewis & Clark Festival	164	300	
		Special Events Other	6941	7500	
		Exhibits	1732	5500	3.5 TR
		Total Program Expenses	58300	14700	25500
		Total Payroll Expenses	438300	406559	442000 5FTE & raises
		Total Expenses	648700	572814	618000
		Net Ordinary Income	-10700	16675	6800
		Other Income			
		COVID-CARES ACT - Working WA 5	39000		0 Employ Retent?
		Net Income	55675		

Budget notes (numbers in thousands)

1) School Tours: 10PCA, 5PPF,3.5 Exch,2.5Isaacs, 2ThreeR,2 SunD, 1VKent, 1 Burk, .25 Lloyd, .25 Ball=27.5
open proposals: 3BanBnk; 3MFCF, 7WWPS, 10Highway or 23 more potential

2) Temp Restricted- other

27.1=5Port/Advertising, 2.5familyday/gen op, 2ArtiftCur/gen 4video/Prog, .5Coll/Coll,op, 4.2accounting/ProfConslt, .5B3Video/Exh, 1LatHerit/Exh, 2MilHerit/Exh, .9RefLib/Lib,1SpragLib/Lib, 2.5ComBnk FamDay/Events,1LH/Events

Fort Walla Walla Museum
Budget Worksheet
2023

Budget Totals Budget

2023 Estate Gifts in process
Mary Ganuget 25K for sheep exhibit
Barbara Stubblefield 60-80K unrestricted

Capital Budget Expenses
\$40,000 Cement Block BLDG paint
\$10,000 Cement Block Bldg repairs
\$18,000 Saturno Farmstead roof
\$12,000 Train Cover
\$80,000 Total

Capital Budget Funding Sources
\$40,000 Bldg Res
\$10,000 Bldg Res
\$4,000 TR \$14,000 new gifts
\$6,000 TR \$6,000 new gifts
\$80,000 Total



STATE OF
WASHINGTON

BUSINESS LICENSE

Nonprofit Corporation

POWER HOUSE THEATRE WALLA WALLA
POWER HOUSE THEATRE WALLA WALLA, INC
111 N 6TH AVE
WALLA WALLA, WA 99362-1728

Unified Business ID #: 603622841

Business ID #: 001

Location: 0001

TAX REGISTRATION - ACTIVE

REGISTERED TRADE NAMES:

POWER HOUSE THEATRE WALLA WALLA, INC

This document lists the registrations, endorsements, and licenses authorized for the business named above. By accepting this document, the licensee certifies the information on the application was complete, true, and accurate to the best of his or her knowledge, and that business will be conducted in compliance with all applicable Washington state, county, and city regulations.

Director, Department of Revenue

STATE OF WASHINGTON

UBI: 603622841 001 0001

POWER HOUSE THEATRE WALLA
WALLA
POWER HOUSE THEATRE WALLA
WALLA, INC
111 N 6TH AVE
WALLA WALLA, WA 99362-1728

TAX REGISTRATION - ACTIVE

Gesa Power House Theatre 2023 Budget

	Jan - Dec 23 Budget
Ordinary Income/Expense	
Total Concessions	300.00
Total Contributed Revenue	947,600.00
Total Investments	400.00
Total Rental Events (Other Items)	73,000.00
Total Productions	147,500.00
Total Rent	61,000.00
Total Income	1,229,800.00
Gross Profit	1,229,800.00
Expense	
Total Development	69,920.00
Total Marketing	153,795.00
Total Overhead	454,200.00
Total Productions	168,225.00
Total Rental Events	82,250.00
Total Expense	928,390.00
Net Income	301,410.00

Notes:

- 14% of Total Overhead and Total Development is Administrative Overhead for Executive Director

- Grants and foundation revenue were not fully lined out in this budget as we couldn't project or guarantee them at the time of budget approval. Annually we seek LTAC funding from government agencies, foundation donations, and other grants. Contributed revenue includes revenue from Power Club memberships, sponsorships, Adopt a Seat, and community contributions.

Vision

To build Gesa Power House Theatre into a sustainable, world class gathering place for the arts, culture, and education.

Mission

To generate a strong, inclusive community through performing arts.

Objectives

1. Produce and present a portfolio of productions that fills the calendar and reaches an audience of varied interest and means from across the community.
2. Secure resources to retire the mortgage and operate sustainably thereafter.
3. Recruit and retain a diverse group of outstanding volunteers, Board members, and staff.
4. Develop and maintain systems and facilities that support high-performing programs and people.
5. Pursue and embrace values of diversity, equity, and inclusion in all areas of the organization as we advance our mission in a more inclusive and innovative way.

Activities

- 1.1 Anchor the calendar with, at least, twelve headline productions marked by sellouts.
- 1.2 Work cooperatively with Shakespeare Walla Walla to present The Bard.
- 1.3 Grow Little Watts as means to sponsor children's access to live theater.
- 1.4 Partner with other nonprofits and the community, such as the Walla Walla Chamber Musical Festival or *Dias de los Muertos*, to present shows, concerts, and events.
- 1.5 Develop the **Be reMARKable** program to collaborate and uplift the arts community in Walla Walla by supporting a community gathering place for theater, the arts, and education.
- 1.6 Seek partnerships with local schools and higher education institutions.
- 2.1 Raise \$1.5M to pay off the theater mortgage by December 31, 2025.
- 2.2 Raise \$150K in operating support from corporations (\$25K), foundations (\$25K), government (\$50k) and individuals (\$50K) in 2021, growing the base of support in subsequent years.
- 2.3 Develop robust sales and marketing programs that focus on ticket sales, memberships, giving, volunteering, rentals, and sponsorships.
- 2.4 Rent the facility when the production calendar is dark to generate additional revenue.
- 3.1 Build a volunteer program to support expanded programs, services, education, and outreach.
- 3.2 Grow and diversify the Board with attention to factors like life experience, gender, ethnicity, networks in theater and arts, residency, and other characteristics.
- 3.3 Monitor the pay and benefits to staff to be competitive with the local nonprofit workforce and the broader theater community.
- 3.4 Study the staffing structure of theaters of similar size and adapt an appropriate staffing level to the capacity requirements and means of the theater, including a paid Executive Director.
- 4.1 Build on the theater's reserve savings account to stabilize the finances and secure long-term capital replacement plan.
- 4.2 Develop a prioritized list of capital improvements that advance the mission of the theater, making improvements consistent with the financial stability of the operation.
- 4.3 Complete an annual review, growing toward an annual audit if needed and/or as required.
- 4.4 Design, implement, and maintain administrative and technology systems for efficiency and productivity.
- 4.5 Share results of the theater at least annually.
- 5.1 Engage in continuous learning for Board and Staff.
- 5.2 Regularly evaluate our policies and procedures to ensure barriers to access are minimized.
- 5.3 Invest in broader programming that supports diversity.
- 5.4 Build an inclusive environment in which people throughout our community can engage with one another, discovering how differences and similarities bring people together through the arts.



Application for City of College Place Lodging Tax Funds

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Amount of Lodging Tax Requested: \$ 10,000

Organization/Agency Name: Power House Theatre Walla Walla			
Federal Tax ID Number: 32-0498056			
Event or Activity Name (if applicable): n/a			
Contact Name and Title: Mary Aparicio Castrejón, Marketing Manager			
Mailing Address: 111 N 6th Ave	City: Walla Walla	State: WA	Zip: 99362
Phone: 509-529-6500	Email Address: mary@phtww.org		
ELIGIBLE ENTITY  Public Agency  Non-Profit		ELIGIBLE ACTIVITY Check all that apply to this application ☒ Tourism promotion/marketing ☐ Operation of special event/festival designed to attract tourists ☒ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality	

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: <i>Mary Aparicio Castrejón</i>	Title: Marketing Manager
Printed or Typed Name: Mary Aparicio Castrejón	Date: October 11, 2024

Application Questions

1) Provide us an overview of your tourism-related activity, event, or service.

We are the only professional, presenting nonprofit theater in the Walla Walla Valley that offers year-round arts and cultural programming. Multiple times, nearly every week of the year, we connect and strengthen our rural community by breaking down access barriers to the arts. Each year, we welcome a total of approximately 18,000 patrons to our theater for performances, events, fundraisers, and much more. In 2022, our theater was in use for a total of 133 days out of the year with 140 total events. In 2023, we project that we theater usage will be 162 days out of year with 188 total events. Our mission-driven work generates a strong, inclusive community through the performing arts.

2) How do your proposed services promote and enhance tourism in College Place?

We are a well-established destination that attracts tourists with our arts programming events, spanning from January through December each year. Our shows includes high-profile entertainers, corporate events, films, and a destination location for weddings. Our historical ticketing data shows that 1 in 4 of our patrons are from outside the Walla Walla Valley. However, our 2023 data is showing significant tourism growth. To date, we have seen more than a 10% growth in tourism as approximately 35% of our patrons were from out-of-area (more than 50 miles away) for performances we hosted. Additionally, out-of-state visitors are up from 10% from 2022 to 11.8% in 2023.

3) Have you received lodging tax before? ☒ yes ☐ no. If yes, describe the prior success of your activity/event in attracting tourists.

Yes, we were a recipient of City of College Place tourism support in 2023. Our success can be measured by our attendance data of visitors in 2023 coming from 21 different states, plus the District of Columbia. We also drew interest from British Columbia and Alberta, Canada. Out-of-area visitors from within Washington state continues to be an area of growth as 9.7% of our patrons were from either the Tri-Cities or the Seattle area.

4) Who is your target market / Where are they coming from?

Our target market varies based on each event and each digital marketing strategy used. It is also customized with each social media post based on audience interest points that are relevant to the particular event that is being promoted. However, the Pacific Northwest region including Washington, Oregon, Idaho, and Montana remains our primary focus. Our events reach audiences of all genders (approximately 75% female and 25% male) and generally ages between 18-65. Our estimated social media audience size per post averages between 6.3 million to 7.5 million with 11.5% coming from the Tri-Cities area, 1.2% from Seattle, and 0.9% from Portland.

5) Describe how you will promote your event or activity.

We continue to adapt our marketing strategies based on data received. Each year, we use a wide range of marketing channels to promote the activities at our theater including print (i.e. Union Bulletin, The Entertainer, Tri-City Herald, East Oregonian), radio (i.e. Northwest Public Broadcasting, Bob & Hank FM), digital (i.e. Facebook, Instagram), digital signage (i.e. Gesa Credit Union reader board ads), and direct mail.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

To date for 2023, we have partnered with 24 different local nonprofits to host 43 fundraisers, meetings, and events. Additionally, we estimate that our venue will be rented out by 15 different individuals, groups, or local businesses for 27 different events or meetings, and was also host to a destination wedding this year.

7) Is this a ticketed event?

Our ticket structure includes both ticketed and non-ticketed events. In 2023, 54.7% of events were non-ticketed.. Of the total events for 2023, 62% were events we hosted and 37% were rentals of our venue.

8) What is the overall budget for this event/activity?

Our total marketing budget in 2023 was \$153,795.00. While budget preparations for 2024 are currently underway, we anticipate the marketing budget to be approximately \$163,926 in the FY24 budget.

9) How will you fund this event/activity if not awarded the full amount?

We continue to diversify our revenue streams as we seek support from our patrons through in-kind and cash donations, grants, memberships, ads in our season program, and sponsors to support our annual arts programming and services.

10) What are your other funding sources for this event/activity?

We were awarded a 2-year LTAC funding from the City of Walla Walla in 2023. We will also be seeking LTAC funding from Walla Walla County and the Port of Walla Walla.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: In 2024, 18,000 patrons based on estimated 2023 total attendance data	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: In 2024, 5,400 patrons (approximately 30% of our total patrons)	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: In 2024, 2,340 patrons (approximately 13% of our total patrons)	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☐ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: In 2024, 3,780 patrons (approximately 70% of 50+ miles attendance)	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: In 2024, 1,620 patrons (approximately 30% of 50+ miles attendance)	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate

Description of Methods

Direct Count: Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.

Indirect Count: Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.

Representative Survey: Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.

Informal Survey: Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.

Structured Estimate: Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).

Application Schedule

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Attachments to include:

- 1) Budget Form
- 2) If your agency is a non-profit, a copy of your agency's current non-profit corporate registration with the Washington Secretary of State.
- 3) If available, a copy of your organization's business plan (please limit to not more than two pages) and annual budget.

This proposal and all documents filed with the City are public records. The City may choose to post on its website copies of the proposals and attached documents.

Submit a PDF and one original signed copy to:

City of College Place
City Clerk,
625 S College Ave
College Place WA 99324
Clerk@cpwa.us

College Place Lodging Tax Application TIMELINE FOR 2023 (2024 BUDGET)

August 22	Applications available online at www.cpwa.us
October 24	Applications due to City by 4 p.m.
October 24 – October 27	Internal Staff review and scheduled LTAC meeting to review applications
November 2	LTAC meeting to recommend applicants for 2024 funding
November 7	City Council discussion
November 28	City Council decision

City of College Place Lodging Tax Fund Overview

College Place's Lodging Tax Fund is the primary source of city funding for activities, operations, and expenditures designed to increase tourism. The city has elected to create a program to competitively award funds to eligible local entities. In addition, the city intends to maintain a reserve in the fund, and will assess on an annual basis how much of the fund to appropriate in a given year to the program.

The College Place City Council has created a Lodging Tax Advisory Commission (LTAC) to conduct an annual process to solicit and recommend Lodging Tax funded projects to the City Council.

Organizations that are awarded funding will be required by the City to sign a contract.

PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

Reporting Requirements

Organizations funded for tourism promotion or tourism-related operations will provide quarterly written reports with their funding reimbursement requests. A final written report will be provided to the LTAC and large funding recipients may be asked to make an oral presentation to the City Council near the end of the year.

Organizations funded for individual events, festivals or activities funds will provide a written report and oral presentation 30 days after the event or by December 31st, whichever comes first, including an expense breakdown on how the funds were spent. In addition, provide an oral presentation to council near the end of the year.

Actual data estimated in the application table will be required at the end of the year.

State Law Excerpts

RCW 67.28.1816 – Use of Lodging Tax Fund.

Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing;
- b. The marketing and operations of special events and festivals designed to attract tourists;
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended.

RCW 67.28.080 – Definitions.

- "Municipality" means any county, city or town of the state of Washington.
- "Operation" includes, but is not limited to, operation, management, and marketing.
- "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or Municipal Corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.
- "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.
- "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.
- "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.
- "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
\$49,000 total - split into 2 years	City of WW LTAC	Yes
\$30,000	WW County LTAC	No
\$2,000	Port of Walla Walla LTAC	No
\$90,500	Contributions from individuals	No
\$7,000	Annual giving revenue (includes Power Club, Adopt a Seat memberships)	No
Pending	Corporate contributions and grants	No
Pending	Grants from Foundations, Trusts, other nonprofit funders	No

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel		\$62,400	\$62,400
Administration			
Marketing/Promotion	\$5,000	\$70,681 (print, web, media, collateral)	\$75,681
Travel		\$1,000 (trade shows)	\$1,000
Consultants			
Other (identify)		\$3,000 (other misc. marketing costs)	\$3,000
Contractors for web, photography, social media, video	\$5,000	\$16,845	\$21,845
TOTAL	\$10,000	\$153,926	\$163,926



WASHINGTON
Secretary of State
Corporations & Charities Division

Filed
Secretary of State
State of Washington
Date Filed: 10/17/2023
Effective Date: 10/17/2023
UBI #: 600 362 363

Annual Report

BUSINESS INFORMATION

Business Name:
WALLA WALLA VALLEY CHAMBER OF COMMERCE

UBI Number:
600 362 363

Business Type:
WA NONPROFIT CORPORATION

Business Status:
ACTIVE

Principal Office Street Address:
29 E SUMACH ST, WALLA WALLA, WA, 99362-1932, UNITED STATES

Principal Office Mailing Address:
29 E SUMACH ST, WALLA WALLA, WA, 99362-1932, UNITED STATES

Expiration Date:
10/31/2024

Jurisdiction:
UNITED STATES, WASHINGTON

Formation/Registration Date:
10/23/1934

Period of Duration:
PERPETUAL

Inactive Date:

Nature of Business:
501C6 NON-PROFIT PROVIDING SUPPORT AND SERVICES TO EMPLOYERS

NONPROFIT GROSS REVENUE CERTIFICATION

Per RCW 24.03A.960 does the Nonprofit certify that its total gross revenue in the most recent fiscal year was less than \$500,000? - **Yes**

NONPROFIT CORPORATION'S EIN

Nonprofit EIN: **91-0457015**

REGISTERED AGENT RCW 23.95.410

Registered Agent Name	Street Address	Mailing Address
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Application for City of College Place Lodging Tax Funds

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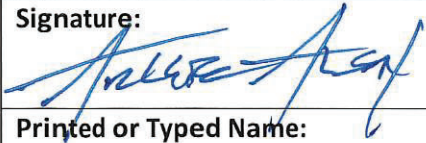
Amount of Lodging Tax Requested: \$ 7500.

Organization/Agency Name: Walla Walla Valley Chamber of Commerce			
Federal Tax ID Number: 91-0457015			
Event or Activity Name (if applicable): FILM WWV			
Contact Name and Title: Arlene Alen President & CEO WWV Chamber			
Mailing Address: 29 E Sumach St	City: Walla Walla	State: WA	Zip: 99362
Phone:	Email Address:		
ELIGIBLE ENTITY • ☐ Public Agency ☒ Non-Profit		ELIGIBLE ACTIVITY Check all that apply to this application ☒ Tourism promotion/marketing ☐ Operation of special event/festival designed to attract tourists ☐ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality	

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: 	Title: President & CEO
Printed or Typed Name: Arlene Alen	Date: 10.17.23

Application Questions

1) Provide us an overview of your tourism-related activity, event, or service.

1. Film WWV aims to transform the WWV into a sought-after destination for filmmakers and producers. With its diverse range of landscapes and settings, the valley provides an ideal canvas for a wide range of production. Film WWV is not just about showcasing the beauty of the valley, its about supporting local talent plus providing an economic development and long-term visitor enhancement and incentives through our collaboration with Washington Filmworks for filmmakers, actors and crew members in and out of our region. Quite simply, to bring this economic and visitor driver to the Walla Walla Valley which is ideal for production. While getting here may not always be easy, the multiple styles, architecture and amazing vistas provide access to multiple set-ups and locations. From our amazing downtowns to our mountains and vineyards, there is the ability to shoot downtown and then be virtually in Tuscany just 10 minutes away and then dash off to shoot a shopping center again just a ten-minute drive for a new location. The logistics of product here can support larger production vehicles needed for lengthy shoots plus the capability of housing production teams.

2) How do your proposed services promote and enhance tourism in College Place?

Visitors love to see live locations during a film shoot, it is a fascinating world they rarely get a glimpse into. More importantly they come back year over year to view locations they related to in films and commercials. Think about "Sleepless in Seattle" and the many locations that became iconic in Seattle by virtue of scenes shot there. While Fort Worden in Port Townsend is an interesting historic location and part of a State Park, were it not for the film, "An Officer and a Gentleman" far fewer people would be incentivized to visit. That film has been a draw to Port Townsend for several decades. Heads stay in beds for a day longer to tour the Fort and bring revenue into the community on an ongoing basis through retail and hospitality. With permits in place, currently under development here, it is easy to aggregate data as to length of stays, costs of production, head counts, etc. There is no question that production brings revenue to any community it embraces. Working visitors, as those in film production, often stay weeks or months at a time growing city dollars invested exponentially. This Spring, we are arranging for Washington Filmworks to bring a group of production managers here for a familiarization tour with all of Team Walla Walla working on this project. The state Filmworks, which our Chamber CEO was a liaison for prior to relocating here has now taken on that role, at their request, to serve as their Film Liaison here to work with them to encourage production in our area. On a visit and series of meetings a few months back, the Washington Filmworks Executive Director has the vision and sees our value as a production center. She fell in love with the Walla Walla Valley.

3) Have you received lodging tax before? ☐ yes ☒ no. If yes, describe the prior success of your activity/event in attracting tourists.

NA

4) Who is your target market / Where are they coming from?

. Marketing will be through Washington Filmworks and their location portal as well as social and web for production managers and film producers worldwide. The initial audience is Seattle, Vancouver Canada, Portland, Seattle, Denver film production managers as well as the global production market. We will take ads out, as budget allows, in production centric web publications targeted for these markets.

WA Filmworks has committed to their first WA Fam tour here in spring. This is a work in progress currently with final dates, and coordination being in discussion. There is an \$8000-\$10000 cost for this tour which would bring at least 12 Production Managers to visit and tour to learn how locals here and great logistics could facilitate their varying projects.

5) Describe how you will promote your event or activity.

This is a Team Walla Walla project led by Arlene Alen, President & CEO of the Chamber with her background in film and production, along with Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Wine Alliance. Working together we will pool our expertise teams and assets to produce results in this drive to enhance our Valley economy and tourism and create the Walla Walla valley as a well-known film-friendly production center.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

Team Walla Walla is collaboration as the WWV Production Alliance, Film WWV. Our four organizations are committed to a long-term investment to achieve success in this endeavor. Team Walla Walla is an alliance of the Walla Walla Valley Chamber of Commerce, Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Valley Wine Alliance. The Chamber has over 450 business members plus it's community businesses, with the other entities also serving hundreds of businesses and members. The Chamber has representatives from all three institutions of higher learning on it's Board of Directors that have and remain training our locals in film production and providing a current and future workforce for production in the WWV.

7) Is this a ticketed event?

No

8) What is the overall budget for this event/activity?

Overall budget for year one is \$40,000 - \$60,000, Total will depend on resources aggregated and number of FAM tours to be created year one as well as final number of FAM participants.(FAM-Familiarization tours)

9) How will you fund this event/activity if not awarded the full amount?

If not funded with this full amount, our shoestring budget will mean stretching the launch period of our marketing to accommodate less marketing over a longer timeline and a delay in return on investment for all entities engaged in this project. We have our first meeting relative to a production on October 13th, 2023. While it is a small production it provides early proof of concept.

10) What are your other funding sources for this event/activity?

. Other funding sources are the four entities involved in this project, Team Walla Walla (The Chamber, Visit Walla Walla, Walla Walla Downtown Foundation and Walla Walla Valley Wine Alliance) as well as other potential LTAC funds from other entities in the Valley and other grants and contributions to this project.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 500	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: 300	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 200	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: 400	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: 100	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate

Description of Methods

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-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
\$7500	City of Walla Walla LTAC	No
\$7500	Walla Walla County LTAC	No
\$7500	City of College Place	No
Balance of Funding	Team Walla Walla	Yes
Additional funding	Additional Grants	No

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel	4,000	1,500	5,500
Administration	\$5,000	In Kind	10,000
Marketing/Promotion		\$30,000	30,000
Travel	0	0	0
Consultants	0	InKind	0
Other (identify)			
FAM Tours	10,000	5,000	15,000
TOTAL	19,000	36,500	\$55,500

Film WWV aims to transform the WWV into a sought-after destination for filmmakers and producers. With its diverse range of landscapes and settings, the valley provides an ideal canvas for a wide range of production.

Film WWV is not just about showcasing the beauty of the valley, its about supporting local talent plus providing an economic development and long-term visitor enhancement and incentives through our collaboration with Washington Filmworks for filmmakers, actors and crew members in and out of our region.

Quite simply, to bring this economic and visitor driver to the Walla Walla Valley which is ideal for production. While getting here may not always be easy, the multiple styles, architecture and amazing vistas provide access to multiple set-ups and locations. From our amazing downtowns to our mountains and vineyards, there is the ability to shoot downtown and then be virtually in Tuscany just 10 minutes away and then dash off to shoot a shopping center again just a ten-minute drive for a new location. The logistics of product here can support larger production vehicles needed for lengthy shoots plus the capability of housing production teams

1. Visitors love to see live locations during a film shoot. it is a fascinating world they rarely get a glimpse into. More importantly they come back year over year to view locations they related to in films and commercials. Think about "Sleepless in Seattle" and the many locations that became iconic in Seattle by virtue of scenes shot there. While Fort Worden in Port Townsend is an interesting historic location and part of a State Park, were it not for the film, "An Officer and a Gentlemen" far fewer people would be incentivized to visit. That film has been a draw to Port Townsend for several decades. Heads stay in beds for a day longer to tour the Fort and bring revenue into the community on an ongoing basis through retail and hospitality. With permits in place, currently under development here, it is easy to aggregate data as to length of stays, costs of production, head counts, etc. There is no question that production brings revenue to any community it embraces. Working visitors, as those in film production, often stay weeks or months at a time growing city dollars invested exponentially.

This Spring, we are arranging for Washington Filmworks to bring a group of production managers here for a familiarization tour with all of Team Walla Walla working on this project. The state Filmworks, which our Chamber CEO was a liaison for prior to relocating here has now taken on that role, at their request, to serve as their Film Liaison here to work with them to encourage production in our area. On a visit and series of meetings a few months back, the Washington Filmworks Executive Director has the vision and sees our value as a production center. She fell in love with the Walla Walla Valley

3. no

4. Marketing will be through Washington Filmworks and their location portal as well as social and web for production managers and film producers worldwide. The initial audience is Seattle, Vancouver Canada, Portland, Seattle, Denver film production managers as well as the global production market. We will take ads out, as budget allows, in production centric web publications targeted for these markets.

WA Filmworks has committed to their first WA Fam tour here in spring. This is a work in progress currently with final dates, and coordination being in discussion. There is an \$8000-\$10000 cost for this tour which would bring at least 12 Production Managers to visit and tour to learn how locals here and great logistics could facilitate their varying projects.

5. This is a Team Walla Walla project led by Arlene Alen, President & CEO of the Chamber with her background in film and production, along with Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Wine Alliance. Working together we will pool our expertise teams and assets to produce results in this drive to enhance our Valley economy and tourism and create the Walla Walla valley as a well-known film-friendly production center.

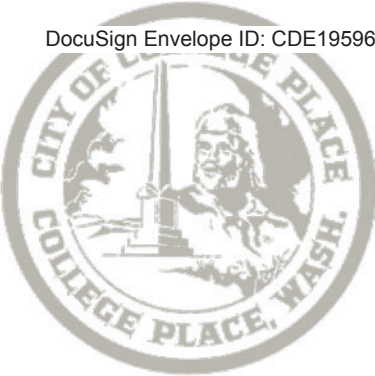
6. Team Walla Walla is collaboration as the WWV Production Alliance, Film WWV. Our four organizations are committed to a long-term investment to achieve success in this endeavor. Team Walla Walla is an alliance of the Walla Walla Valley Chamber of Commerce, Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Valley Wine Alliance. The Chamber has over 450 business members plus it's community businesses, with the other entities also serving hundreds of businesses and members. The Chamber has representatives from all three institutions of higher learning on it's Board of Directors that have and remain training our locals in film production and providing a current and future workforce for production in the WWV.

7.no

8. Overall budget for year one is \$40,000 - \$60,000, Total will depend on resources aggregated and number of FAM tours to be created year 1as well as final number of FAM participants (Familiarization Tours)

9. If not funded with this full amount, our shoestring budget will mean stretching the launch period of our marketing to accommodate less marketing over a longer timeline and a delay in return on investment for all entities engaged in this project. We have our first meeting relative to a production on October 13th, 2023. While it is a small production it provides early proof of concept.

10. Other funding sources are the four entities involved in this project, Team Walla Walla (The Chamber, Visit Walla Walla, Walla Walla Downtown Foundation and Walla Walla Valley Wine Alliance) as well as other potential LTAC funds from other entities in the Valley and other grants and contributions to this project.



Application for City of College Place Lodging Tax Funds

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

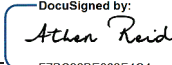
Amount of Lodging Tax Requested: \$ 14,000

Organization/Agency Name: City of College Place Events			
Federal Tax ID Number: 91-600-1412			
Event or Activity Name (if applicable): College Place Freedom Festival			
Contact Name and Title: Athen Reid - City Events Coordinator			
Mailing Address: 625 S College Avenue	City: College Place	State: WA	Zip: 99324
Phone:	Email Address:		
ELIGIBLE ENTITY ☒ Public Agency ☐ Non-Profit		ELIGIBLE ACTIVITY Check all that apply to this application ☐ Tourism promotion/marketing ☒ Operation of special event/festival designed to attract tourists ☐ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality	

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature:  F7BC92BE662E4C4...	Title: Deputy City Clerk & Events Coordinator
Printed or Typed Name: Athen Reid	Date: 10/20/2023

Application Questions

1) Provide us an overview of your tourism-related activity, event, or service.

Freedom Festival will be held on Sunday, June 30th, 2024; the Sunday before July 4th. An evening of live music, local food and artisan vendors, and kids activities will conclude with a grand firework display.

2) How do your proposed services promote and enhance tourism in College Place?

Freedom Festival is the biggest event in College Place. People are willing to travel for unique experiences, entertainment, and low-cost fun - and Freedom Festival is just that! The holiday weekend is great opportunity to offer visiting friends and family entertainment during their stay.

3) Have you received lodging tax before? ☒ yes ☐ no. If yes, describe the prior success of your activity/event in attracting tourists.

Freedom festival received LTAC funds in 2019, 2022, and 2023 Freedom Festivals. Along with the 2021 Winter Fest Event. These events each surpassed 1,500 participants. 2023 specifically saw nearly 2,000 people. 27 vendors had a collective revenue of over \$11,000. The increase in entertainment options allows guests to linger, spending more time and money at the event.

4) Who is your target market / Where are they coming from?

The Walla Walla Valley, Tricities, Seattle, Western Idaho, Northeast Washington, and Northeast Oregon.

5) Describe how you will promote your event or activity.

The marketing plan includes radio and news outlet advertisement, billboard(s), paid and unpaid social media advertisement, fliers, Walla Walla Union Bulletin Visitor Guide, word of mouth/email to local contacts.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

Freedom Festival is put on by City of College Place. We partner with College Place Public Schools for the venue, the College Place High School Cheer Team via the Kids Zone Activities, and Columbia REA for fireworks.

7) Is this a ticketed event?

No. This event is free and open to the public.

8) What is the overall budget for this event/activity?

\$23,200. Please see breakdown on page 7.

9) How will you fund this event/activity if not awarded the full amount?

If not awarded the full amount, marketing and entertainment aspects of the event will be minimized.

10) What are your other funding sources for this event/activity?

Other potential sources include private donations, sponsorships, volunteer labor, and city funds.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 2,250. ~12.5% growth from 2023.	☒ Direct Count ☒ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: Based on 2023 survey (n=75 survey participants) ~ 62%. Likely skewed in favor of tourism based on who participated in the data collection. Actual estimate of ~15%.	☐ Direct Count ☐ Indirect Count ☒ Representative Survey ☐ Informal Survey ☒ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: Based on 2023 survey (n=75) ~ 28%.	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☒ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: Based on 2023 survey (n=75) ~11%	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☒ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: Based on 2023 Survey (n=75): ~89%	☐ Direct Count ☐ Indirect Count ☒ Representative Survey ☐ Informal Survey ☒ Structured Estimate

Description of Methods

Direct Count: Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.

Indirect Count: Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.

Representative Survey: Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.

Informal Survey: Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.

Structured Estimate: Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).

Application Schedule

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Attachments to include:

- 1) Budget Form
- 2) If your agency is a non-profit, a copy of your agency’s current non-profit corporate registration with the Washington Secretary of State.
- 3) If available, a copy of your organization’s business plan (please limit to not more than two pages) and annual budget.

This proposal and all documents filed with the City are public records. The City may choose to post on its website copies of the proposals and attached documents.

Submit a PDF and one original signed copy to:

City of College Place
City Clerk,
625 S College Ave
College Place WA 99324
Clerk@cpwa.us

College Place Lodging Tax Application
TIMELINE FOR 2023 (2024 BUDGET)

August 22	Applications available online at www.cpwa.us
October 24	Applications due to City by 4 p.m.
October 24 – October 27	Internal Staff review and scheduled LTAC meeting to review applications
November 2	LTAC meeting to recommend applicants for 2024 funding
November 7	City Council discussion
November 28	City Council decision

General Information

City of College Place Lodging Tax Fund Overview

College Place's Lodging Tax Fund is the primary source of city funding for activities, operations, and expenditures designed to increase tourism. The city has elected to create a program to competitively award funds to eligible local entities. In addition, the city intends to maintain a reserve in the fund, and will assess on an annual basis how much of the fund to appropriate in a given year to the program.

The College Place City Council has created a Lodging Tax Advisory Commission (LTAC) to conduct an annual process to solicit and recommend Lodging Tax funded projects to the City Council.

Organizations that are awarded funding will be required by the City to sign a contract.

PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

Reporting Requirements

Organizations funded for tourism promotion or tourism-related operations will provide quarterly written reports with their funding reimbursement requests. A final written report will be provided to the LTAC and large funding recipients may be asked to make an oral presentation to the City Council near the end of the year.

Organizations funded for individual events, festivals or activities funds will provide a written report and oral presentation 30 days after the event or by December 31st, whichever comes first, including an expense breakdown on how the funds were spent. In addition, provide an oral presentation to council near the end of the year.

Actual data estimated in the application table will be required at the end of the year.

State Law Excerpts

RCW 67.28.1816 – Use of Lodging Tax Fund.

Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing;
- b. The marketing and operations of special events and festivals designed to attract tourists;
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended.

RCW 67.28.080 – Definitions.

- "Municipality" means any county, city or town of the state of Washington.
- "Operation" includes, but is not limited to, operation, management, and marketing.
- "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or Municipal Corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.
- "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.
- "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.
- "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.
- "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
\$300	Vendor Fees	No
\$2000	City Staff Time	Yes
\$5,000	Fireworks Sponsorship	No

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel		\$2000	\$2000
Administration		\$500	\$500
Marketing/Promotion	\$3,000	\$500	\$3,500
Travel	0	0	0
Consultants	0	0	0
Other (identify)	Promotional items: \$2,000	Rentals (Restrooms, lights, sinks) \$1,200	\$3,200
Live Entertainment	\$7,400; Kid Zone \$1,600	Fireworks: \$5,000	\$14,000
TOTAL	\$14,000	\$9,200	\$23,200

City of College Place: Capital Facility Plan (2024 to 2029) * Many projects subject to availability of grant dollars & future development*														
Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Administration/Community Development														
Municipal Campus ADA Sidewalk Compliance	1020	Medium	City Hall	Update sidewalks at Municipal Campus to be ADA Compliant.	Budgeted	2024	\$ 40,000.00						\$ 40,000.00	50% Mitigation Grant from Risk Management or CDBG, 50% Facility Maintenance Reserve.
City Hall Sallyport Conversion	1018	High	City Hall	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office.FY 2024 Construction. Also, add a generator in FY 2025.	Budgeted	2024	\$ 2,000,000.00	\$ 1,000,000.00						Facilities Maintenance Fund - 10%
City Hall Conference Room Furnishings	1013	Low	City Hall	Conference room, eight offices, break room.	Planned	2025		\$ 100,000.00					\$ 100,000.00	State Department of Commerce Facilities Grant and State/Fed Earmark -- 30%, 10% FEMA HMA Grant
City Hall Parking Lot (East End Improvements)	1014	Low	City Hall	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall, landscaping around City Hall and PD, underground power to charging stations and remove power pole.	Planned	2026			\$ 100,000.00				\$ 100,000.00	Councilmanic General Debt - 50% Facilities Maintenance Reserve (funded by CE)
City Hall Exterior Beam Repair	1001	Low	City Hall		Planned	2026			\$ 40,000.00				\$ 40,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Exterior Paint	1017	Low	City Hall	Paint exterior & replace gutters.	Planned	2026			\$ 15,000.00				\$ 15,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	1002	Low	City Hall	FY 2023 - Remove arborvitae and install low maintenance vegetation/plant Christmas tree. FY 2027 - Landscaping around City Hall campus.	Planned	2027				\$ 54,269.00			\$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	1015	Low	City Hall	Replace tile, stalls, fixtures, counterlights, paint two public, three staff.	Planned	2027				\$ 60,000.00			\$ 60,000.00	Facilities Maintenance Reserve (funded by CE)
Total: Administration/Community Development							\$ 2,040,000.00	\$ 1,100,000.00	\$ 155,000.00	\$ 114,269.00	\$ -	\$ -	\$ 3,409,269.00	
Fire Department														
Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. On Year 3, Tower exists and is in use.	Budgeted	2021	\$ 64,900.00	\$ 64,900.00	\$ 64,900.00				\$ 194,700.00	Facility Maintenance Reserve (funded by CE)
Replace Exterior Staircase on East Side of Building.	2017	High	Fire Station	Replace Exterior Staircase on East side of	Budgeted	2024	\$ 60,000.00						\$ 60,000.00	Facility Maintenance Reserve (funded by CE)
Renovate Dorm Rooms	2025	High	Fire Station	Renovate Dorm Rooms.	Budgeted	2024	\$ 45,944.00						\$ 45,944.00	Facility Maintenance Reserve (funded by CE)
Dorm Room Furniture	2026	High	Fire Station	Obtain Dorm Room Furniture	Budgeted	2024	\$ 34,458.00						\$ 34,458.00	Facilities Maintenance Reserve (funded by CE)
Fire Station Lock/Key Cards	2010	Medium	Fire Station	Replace card lock system to match CH and PD.	Planned	2024	\$ 20,000.00						\$ 20,000.00	100% Facilities Maintenance Reserve (funded by CE)
Fire Station ESCO Upgrade	2028	Medium	Fire Station	Replace boiler, water to heat exchanger, cooling tower with new high efficiency equipment. New LED fixtures.	Planned	2025		\$ 1,065,674.00					\$ 1,065,674.00	50% Facilities Maintenance Reserve (funded by CE), 25% State of WA Commerce Energy Efficiency, 25% Foundation Grants.
Fire Station Flooring	2027	Medium	Fire Station	Replace carpet, tile, and other flooring, to provide updated consistent flooring throughout the fire station.	Planned	2025		\$ 100,000.00					\$ 100,000.00	100% Facilities Maintenance Reserve (funded by CE)
Total: Fire Department							\$ 225,302.00	\$ 1,230,574.00	\$ 64,900.00	\$ -	\$ -	\$ -	\$ 1,520,776.00	
Police Department														
Police Department: HVAC, Lighting, and Generator Upgrades	3011	Low	Police Department	Replace existing rooftop unit serving the south side of the Police Station with high efficiency unit. Install new building controls. Replace and retrofit lighting with new high efficiency LED fixtures.	Planned - Won't happen if Replacement occurs. PD occurs.	2026			\$ 205,243.00				\$ 205,243.00	25% State/FEMA Homeland Security Grant, 10% Pacific Power Rebate, 65% Facilities Maintenance.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Replacement Police Department	3010	Medium	Police Department	Work to build a replacement Police Station. FY 2024 - Facility Plan, FY 2025 - If voter approved, full architectural plans and acquire land, bid out construction. FY 2026 - Construction.	Budgeted	2024	\$ 34,400.00	\$ 1,500,000.00	\$ 10,000,000.00				\$ 11,534,400.00	Engineering in FY 2024 paid for by 100% Facilities Maintenance. Building - \$5 million Fed or State Earmark, Remainder Voter Approved Bond.
Total: Police Department														
Public Works Department - Parks														
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Construction will finally wrap up in FY 2024	Budgeted	2024	\$ 6,000,000.00						\$ 6,000,000.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed. 16% Ecology Grant, 1% Private. 10% Potential Fed Grants. 8% Port. OB. 1% Blue Zone Pursued Grants. 1% Potential Columbia grant
Autumn Meadows Park Improvement	4007	Medium	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Planned	2025		\$ 100,000.00	\$ 300,000.00				\$ 400,000.00	50% State RCO Grant. 50% City REET II
Whitman & Maple Park Site	4009	Medium	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2025		\$ 60,000.00	\$ 500,000.00				\$ 560,000.00	20% Non-Profit Grants (Tony Hawk, AARP, others). 30% City REET II. 20% Developer Impact Fees. 30% State RCO Grants.
Kwanis Park	4008	Medium	Kwanis Park	FY 2024: Electrical. Gazbo painting and roof. sprinkler maintenance. FY 2027: Lighting pickleball and basketball courts.	Budgeted	2024	\$ 50,000.00			\$ 232,674.00			\$ 282,674.00	FY 2024: 50% RCO Maintenance Grant. 50% Current Expense Funds. FY 2027: 50% State RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2028				\$ 50,000.00			\$ 50,000.00	100% REET II Funds
Veterans Park at Homestead	4004	High	Homestead Ave south of 4th Street	Addition of play equipment, pickleball, basketball, and restrooms at the park. Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO. College Place School District and developer for quality regional park.	Planned	2024	\$ 62,046.00	\$ 500,000.00					\$ 562,046.00	50% State RCO Grant. 30% REET II Funds; 20% Developer Impact Fees (Last Phase of Homestead)
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonier St	Replace Community Center with multiuse facility featuring childcare, commercial kitchen, community room, rural library branch, restrooms, and storage. FY 2024: Architectural, FY 2025: Demolition, FY 2026: Construction	Planned	2026			\$ 500,000.00	\$ 4,000,000.00			\$ 4,500,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CIPPS, 12.5% City REET II
Lions Park Community Center	4006	Medium	Lions Park		Budgeted	2024	\$ 100,000.00	\$ 1,018,374.00	\$ 9,000,000.00				\$ 10,118,374.00	33.33% State ELF Grant Childcare. 33.33% Rural Library District Funding. 33.33% City Portion (Fed Appropriation, State Appropriation, etc)
Total: Public Works Department - Parks														
Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High	Owens Rd	Engineering is in FY 2024. Construction is in FY 2026.	Budgeted	2024	\$ 114,750.00		\$ 1,900,000.00				\$ 2,014,750.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	FY 2024 - Engineering FY 2026 - Construction	Budgeted	2024	\$ 102,000.00		\$ 1,000,000.00				\$ 1,102,000.00	20.0% City Stormwater Utility, 80.0% State Ecology Grant
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Budgeted	2024	\$ 99,930.00		\$ 99,930.00		\$ 99,930.00		\$ 299,790.00	Funding. Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	Budgeted	2024	\$ 70,000.00	\$ 500,000.00					\$ 570,000.00	50% Storm Utility, 50% State DOE Grant.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
SW 10th Street Retrofit (College to Bada)	5005	High	SW 10th from College to Bada.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2024	\$ 150,000.00		\$ 483,474.00				\$ 633,474.00	FY 2025: \$150,000 Ecology Stormwater Grant. FY 2026: Ecology Hardship Grant
Federal US Forest Service Tree and Irrigation Enhancement		High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community	Budgeted	2024	\$ 730,000.00						\$ 730,000.00	FY 2024: US Forest Service Inflation Reduction Grant.
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2025		\$ 250,000.00		\$ 250,000.00			\$ 250,000.00	Apply for State Department of Ecology Grant Funds for 50%.
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2026			\$ 349,000.00				\$ 349,000.00	Other 50% Stormwater Utility.
SE 12th Street (College to Sky)	6039	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue.	Planned	2027				\$ 1,000,000.00			\$ 1,000,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028					\$ 456,000.00		\$ 456,000.00	90% State TIB or State Ecology Grant.
Total: Public Works Department - Stormwater							\$ 1,566,680.00	\$ 750,000.00	\$ 3,832,404.00	\$ 1,250,000.00	\$ 555,930.00	\$ 250,000.00	\$ 8,205,014.00	100% Stormwater Utility.
Public Works Department - Streets														
			FY 2024 - Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, and SW 10th (Birch to Date), NE Maple (C to Maklah Ct), SW 4th (Bade to College), NW Evans (B to City Limits), and SE Elm (150 S of 3rd to 3rd)											
			2025 - Highland Park Subdivision, E Whitman (Birch to 440 East of Birch), NW Desitto Ct (Spagnuolo Ct to Cul de Sac), SW 12th City Limits West of house 602 SW to College Avenue), SW Central Ave (Scenic View to 12th), SE Maple Avenue (S. of 107 SE Tamarack to N house #101), SE Scenic View Drive (house 1051 to 125 E of Falbo Drive), and Taunson Rd (Hwy 125 to Bliss Ln).											
			FY 2026 - NE C Street (Larch to Myra), Larch Avenue (C Street to State Route 125), SE Elm Street (4th to Dead End), Sherburne Addition, NE Decio Rd (C Street to Whitman Drive), SW 7th Street, SW 9th Street, SW Bade Avenue (4th to 6th), SW Evans Avenue (SW 6th to 8th)											
			FY 2027 - Sunset Villa Subdivision, SE Ash Avenue (Whitman Drive to Fourth Street), and SW Davis Avenue (SW 6th to 8th Street)											
Chipseal Program	6018	High	FY 2024 - SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood (A to Dead End), SE Birch (11th to 12th), SW 8th (College to Bade), and SW Davis (Davis to Evans)	Planned annual chip seal program	Budgeted	2024	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00	100% REET 1 Fund
			FY 2025 - SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenic View), SE Birch (4th to 3rd), and SE 8th (Whispering Creek to Larch)											
			FY 2026 - SE Mockingbird (Larch to Dead End), SE Highland Park North Leg											
			FY 2027 - NE Dawson (Myra to Westfair), Country Estates Subdivision											
			FY 2028 - NE Alden (Criscola to Troutdale), NW Evans (B to South of Earl), Sunset Villa Streets	Grind and overlay roadways. \$32,000 from REET 1. Remainder from Transportation Benefit District.	Budgeted	2024								First \$34,000 would be funded from REET 1 fund as in past. Remainder funded by Transportation Benefit District.
Block Resurfacing Program	6059	High	2029 - SW Davis (6th to 4th), SE Highland Park South Leg and SE Davin			2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Safewalk College Place	6048	High	FY 2024 - SW 1st St (Academy to Evans) Construction, NW B Street and NE Ash Engineering. SE 8th (College to Birch) Engineering. FY 2025 - SE 8th (College to Birch) Construction, NW B Construction, NE Ash (Whitman to A Construction), SE 8th (Birch to Larch) engineering. SE Birch (2nd to 4th), (4th to 12th) engineering. FY 2026 - SE 8th (Birch to Larch) construction, SW 2nd (Davis to Academy Way) engineering, SE Central (12th to Sunny) engineering. FY 2027 - SE Birch (2nd to 4th) (4th to 12th) construction, SE Broadway (12th to Sunny) engineering. SE 2nd (Ash to Date) engineering. FY 2028 - SE Broadway (12th to Sunny) construction, SE 2nd (Ash to Date) construction, SW Bade (12th to 13th) engineering, SW 13th (Bade to College) engineering. SW 13th (Bade to College construction), NE A Street (Ash to Tremont) engineering, NE Tremont (A to Whitman) engineering.	Installation of six foot concrete sidewalk to fill gaps. Goal is one side of every public street has a sidewalk. The City will apply for CD86 funds and also allocate some TBD funds once approved toward whitening down list.	Budgeted	2024	\$ 429,375.68	\$ 715,921.16	\$ 459,859.80	\$ 820,655.60	\$ 488,354.60	\$ 365,297.40	\$ 3,279,464.24	In odd years (2025, 2027, and 2029) projects will be funded 90% CD86 or TIB/WSDOT Safe Routes and 10% Transportation Benefit District. In even years (2024, 2026,2027) projects would be funded 50% Transportation Benefit District, 50% WSDOT Safe Route or TIB.
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	6006.2	High		Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. Right of Way acquisition in 2024. Bid out construction and start construction in later 2024. Includes installing water, sewer, storm, conduit underneath.	Budgeted	2024	\$ 2,473,000.00	\$ 5,448,000.00					\$ 7,921,000.00	31.6% Federal Appropriation, 12.2% Federal IMPO Surface Transportation Money, 1.9% City Storm Utility, 54.3% City Tax Increment Financing District (TIF portion may be reduced if we get TIB grant).
Crosswalk Improvements in front of CP Post Office	6058	High	500 S. College Avenue	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2024	\$ 158,389.00						\$ 158,389.00	94.6% WSDOT Ped and Bike Grant, 5.4% City Street Funds
CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2024	\$ 400,000.00	\$ 1,000,000.00					\$ 1,400,000.00	100% - Tax Increment Financing
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2024	\$ 125,000.00	\$ 1,045,437.00					\$ 1,170,437.00	50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	Budgeted	2024	\$ 1,936,000.00	\$ 5,184,461.00					\$ 7,120,461.00	27.2% City TIF, 72.8% Developer Impact Fees
Northeast College Place Active Transportation Project	6034	High		FY 2024: Rebuild NE Damson (Rose to Cargill). Also, fix NE Rose (Carey to Lambert) to match Walla Walla Improvements. FY 2025: Engineer to add streetlamps every 360 feet on south side of roadway NE Rose (Ash to Carey). FY 2026: Construct pedestrian streetlamps every 360 feet on south side (Ash to Carey)	Budgeted	2024	\$ 1,187,875.00	\$ 100,000.00	\$ 350,000.00				\$ 1,637,875.00	90.0% - TIB UAP Grant (Damson) and out of Call grant, 10.0% - City Streets Fund.
Public Works Yard Improvements	6032	Medium	215 SE 4th St	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	Budgeted	2024	\$ 34,000.00				\$ 6,000,000.00		\$ 6,034,000.00	25% FEMA HMA Grnt/Homeland Security Grant, 10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm
Autumn Meadows Road Improvements	6019	High	Road and Sidewalk improvements per assumption of private infrastructure	Overall and ADA Ramps	Budgeted	2024	\$ 219,656.00						\$ 219,656.00	100.0% - Autumn Meadows LD
Ash Street Traffic Realignment	6065	Medium	SE Ash (Whitman Drive to 2nd)	Reconfigure lanes to better accommodate school traffic and improve safety in that corridor.	Budgeted	2024	\$ 20,000.00						\$ 20,000.00	100.0% Street Improvement Fund.
SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety.	Budgeted	2024	\$ 50,000.00	\$ 200,000.00					\$ 250,000.00	100.0% Street Improvement Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Whitman & Home Depot/Commercial Intersection.	6067	Medium		Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	Budgeted	2024	\$ 30,000.00	\$ 195,000.00	\$ 1,380,000.00				\$ 1,605,000.00	FY 2024: Engineering 100.0% Street Improvement FY 2025: 90.0% TIB or Federal DOT Grant, 10.0% Street Improvement Fund
9th Street	6062	Low- Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2025		\$ 638,400.00					\$ 638,400.00	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low- Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2025		\$ 600,000.00					\$ 600,000.00	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant
Whitman Dr Multiluse Path Completion	6006	Low	Whitman Drive between Davis and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2025		\$ 271,620.00		\$ 814,860.00			\$ 1,086,480.00	80.0% MPO STP Funds and/or State RCO 20% Local Match
Larch Wall @ 5th	6064	Medium	SE Larch and Fifth Street	Remove portion of falling wall and replace.	Planned	2025		\$ 100,000.00					\$ 100,000.00	100.0% Street Improvement Fund.
NE Cedar Avenue ("A" to "C" Street)	6007.2	Low	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2026		\$ 521,000.00					\$ 521,000.00	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
Whitman Dr Reconstruction	6043	Medium - Dependent upon Future Development		Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027				\$ 1,048,616.70			\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
SE 12th Street (College to Sky)	6010.2	Low	SE 12th Street from College to Larch.	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned	2028			\$ 1,086,150.00	\$ 4,344,600.00			\$ 5,430,750.00	90% TIB or MPO Funding, 10% Street Improvement Fund.
12th & Larch Intersection	6011	Low	The 12th and Larch Avenue intersection.	Identify, design and construct preferred intersection configuration.	Planned	2028					\$ 2,181,930.00		\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
Larch & Whitman Intersection	6015	Low	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2029					\$ 420,244.10		\$ 420,244.10	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
SE 12th Street (Larch to Myra)	6039	Low	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029	Planned	2029						\$ 737,853.14	\$ 737,853.14	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2029						\$ 721,092.30	\$ 721,092.30	100% Street Improvement Fund
Total: Public Works Department - Streets							\$ 7,363,330.15	\$ 15,866,184.16	\$ 3,012,986.36	\$ 4,157,073.42	\$ 13,556,427.48	\$ 2,673,670.94	\$ 46,629,672.51	
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements: - 2024: Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2024	\$ 5,000,000.00		\$ 15,000,000.00				\$ 20,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High- Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2024	\$ 4,000,000.00						\$ 4,000,000.00	50% - Ecology Grant, 50% Ecology Subsidized Loan
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.										100.0% - State Ecology Financing (50% Grant, 50% Loan)
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2028		\$ 2,000,000.00					\$ 2,000,000.00	100% Wastewater Capital Reserve Fund.
SE Birch (4th to 6th Sewer)		High	SE Birch (4th to 6th)	Wastewater Replacement Project under Se Birch Street	Planned	2026			\$ 200,000.00				\$ 200,000.00	90.0% Ecology Grant, 10.0% Wastewater Utility
Central Avenue Wastewater Line Project (Scenic View to Valley)	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027				\$ 455,942.00			\$ 455,942.00	100% Wastewater Capital Reserve Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
SE Dewey Dr Sewer		Low			Planned	2029								100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 2,500,000.00	\$ 2,500,000.00						50.0% - Federal Appropriation, 25.0% - Water Utility, 25.0% - State DOH Grant or State Earmark
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00						\$ 5,000,000.00	20.0% City Water Utility, 20.0% Federal Earmark, 20.0% State Earmark, Governors Budget, 20.0% Public Works Trust Fund/State CEFB, 20.0% Developer Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojomier Rd	Transmission Main to connect tower to system.	Budgeted	2024	\$ 1,699,000.00						\$ 1,699,000.00	25.0% City Water Utility, 25.0% City UT, 50.0% State Earmark.
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Budgeted	2024	\$ 77,850.00	\$ 239,550.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2024	\$ 207,000.00	\$ 1,797,968.00					\$ 2,004,968.00	90.0% - State FEMA HMA, 10.0% - City Water Fund
High Priority Water Main Replacement Program			Spots identified in Water System Plan - 2026 6th Street from College to Date, - 2025/2025 4th & 5th Date Design in 2025 and construction in 2026, - 2027 and 2028 8th & Elm Design in 2027 and construction in 2028.											
NE Lambert 12" Water Replacement	8011	High		Replace water main and services	Budgeted	2025		\$ 100,000.00	\$ 1,150,000.00	\$ 100,000.00	\$ 450,000.00		\$ 1,800,000.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8025	Medium	NE Lambert Street (Rose to C).	Replace decayed 12" line.	Planned	2026			\$ 317,000.00				\$ 317,000.00	100% Water Capital Reserve Fund.
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027				\$ 10,000.00			\$ 10,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2028					\$ 617,381.00		\$ 617,381.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028					\$ 63,000.00		\$ 63,000.00	100% Water Capital Reserve Fund.
			Dewey Drive	Replace Water main & services	Planned	2029						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water														
Grand Total: All Capital Facility Projects														
							\$ 4,733,850.00	\$ 4,631,518.00	\$ 16,467,000.00	\$ 110,000.00	\$ 1,130,381.00	\$ 286,000.00	\$ 27,398,749.00	
							\$ 33,175,608.15	\$ 26,756,650.16	\$ 59,237,533.36	\$ 10,319,958.42	\$ 15,529,743.48	\$ 3,619,911.94	\$ 148,639,405.51	

#REF!



EARLY DRAFT FY 2024 TO 2029 CAPITAL FACILITY PLAN

FY 2024 TO 2029 CAPITAL FACILITY PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

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II. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- ▶ The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- ▶ Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- ▶ The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- ▶ Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- ▶ **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**

▶ **Inflation and supply chain issues have major impact on investments this year.**

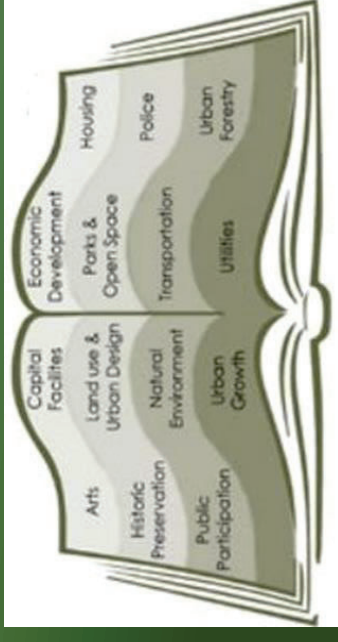
▶ **The City is able to reconstruct and maintain Federally classified roads better because the are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lamperti/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.**

▶ **All other streets are local and ineligible for Federal and State grants.**

▶ **Status Definitions**

▶ **Budgeted: Project will occur in Fiscal Year 2024.**

▶ **Planned: Project planned for the future. City is in the process of assembling grant funds for the project.**



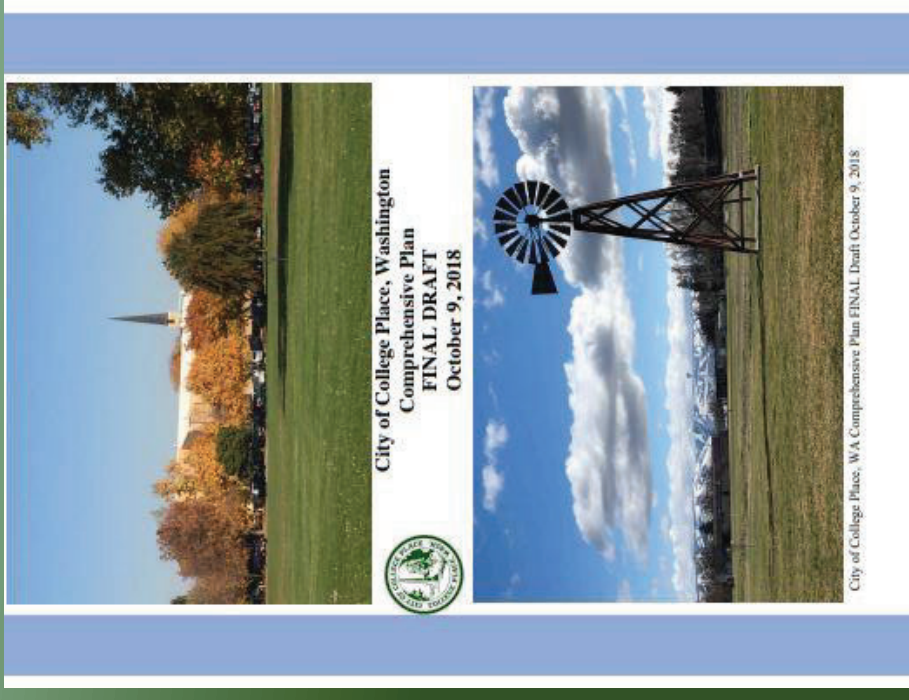
III. FY 2024 PRIORITY PROJECTS

- ▶ A. Wastewater: Wastewater Treatment Plant Improvement Phase 1 Construction: **\$5,000,000-Phase 1A (Ecology/USDA/Federal Appropriation)**
- ▶ B. Current Expense: Lions Park Renovation : **\$6,000,000 (REET,State RCO Grants, Sherwood Trust Grant, Ecology Grant, Partnerships)**
- ▶ C. Current Expense/Streets: SW Mojonnier Rd Reconstruction: **\$2,473,000 – Phase 1B (Federal Appropriation, Federal MPO STBG Grant, City Tax Increment Financing, Storm Utility)**
- ▶ D. Storm: Street Waste Decant Facility **\$114,750 (Ecology Storm Grant-Construction in 2026).**
- ▶ E. Wastewater: Lift Station #5 Replacement: **\$4,000,000 (State Public Works Trust Fund, State Ecology Grant).**
- ▶ F. Water: Drinking Water Well #7: **\$2,500,000 – Phase 1A Drilling (Water Capital Fund, Public Works Trust Fund).**



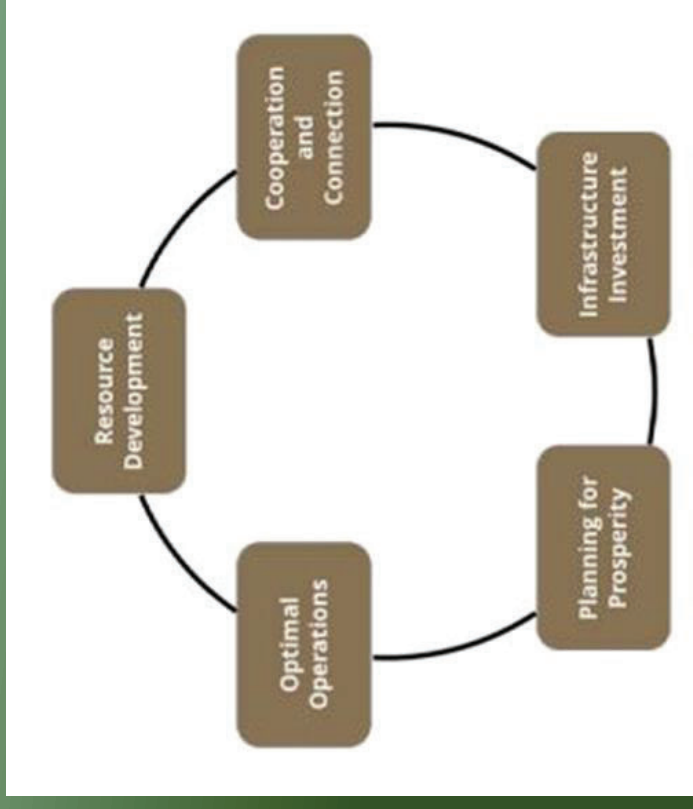
IV. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
 - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
 - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
 - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



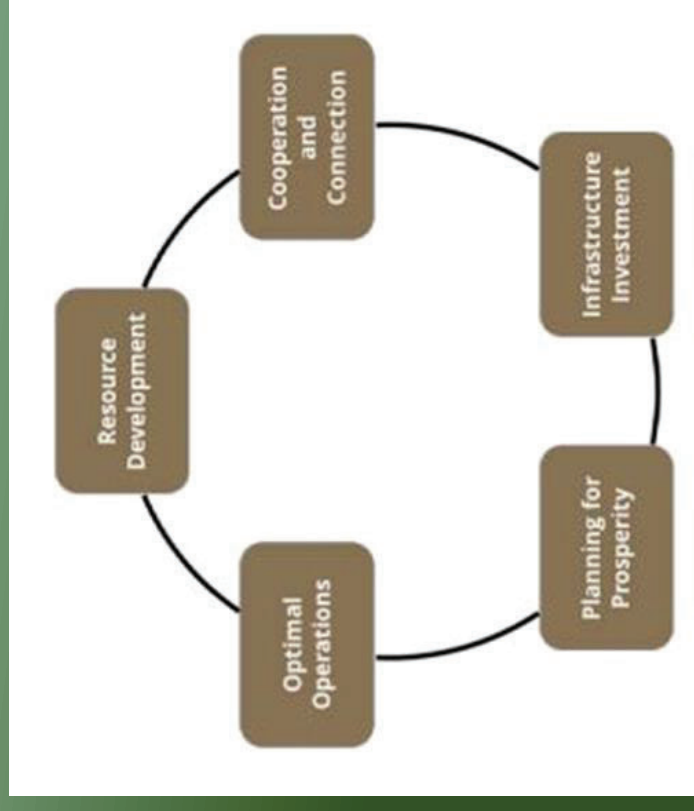
V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Resource Development
 - Economic Development Strategy
 - Develop Design Standard and Mixed-Use Zone
 - Cooperation and Connection
 - Create annual community events
 - Increase outreach program
 - Increase volunteer commissions
 - Infrastructure Investment
 - Stormwater utility
 - Safe and sustainable water supply
 - Fully funded wastewater utility
 - Local streets are refurbished or rebuilt



V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Planning for Prosperity
 - Produces and adopts a Comprehensive Plan
 - City government flexible enough to permit innovation
 - Optimal Operations
 - Staffed to nationally-recognized human resource levels
 - Construct new and modify existing City facilities based on nationally-recognized standards
 - GIS is used for comparative advantage and municipal leadership.



VI. LONG TERM FINANCIAL STRATEGY

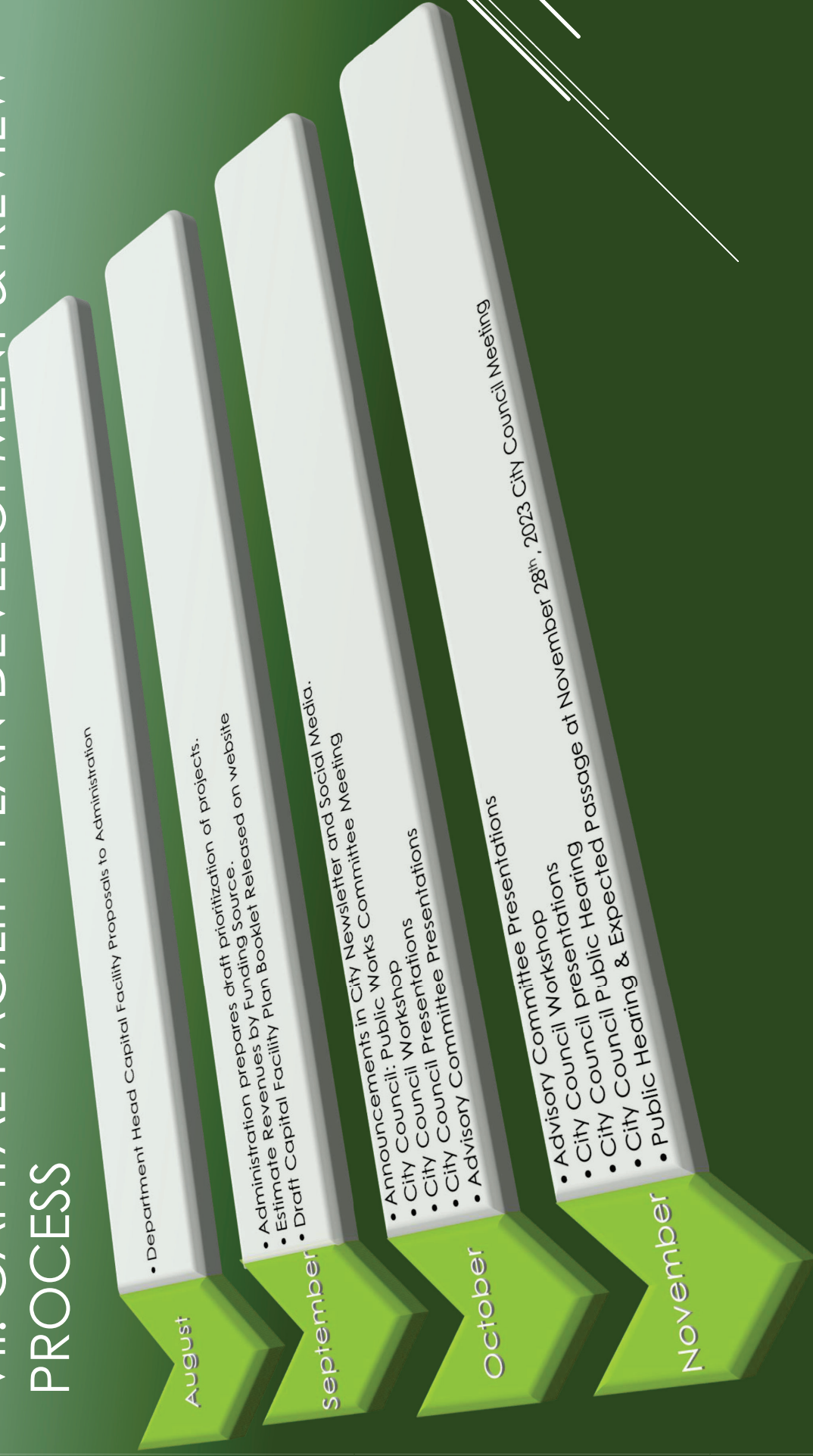
Key Financial Principles

- ▶ Make Trade-Offs
- ▶ Do It Well
- ▶ Focus Programs on College Place Residents and Businesses
- ▶ Preserve Physical Infrastructure
- ▶ Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- ▶ Invest in Employees
- ▶ Pursue Innovative Approaches to Service Delivery
- ▶ Contract In/Contract Out
- ▶ Maintain Capacity to Respond to Emerging Community Needs
- ▶ Pursue Entrepreneurial Initiatives
- ▶ Address Unfunded Liabilities
- ▶ Selectively Recover Costs
- ▶ Recognize the Connection Between the Operating and Capital Budgets.

Guidelines

- ▶ What Should the City Do Every Year, Whether the Financial Forecast is Positive or Negative?
 - ▶ Increase operating cost recovery (user fees)
 - ▶ Pursue cost sharing
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Positive?
 - ▶ Assess the situation
 - ▶ Maintain adequate reserves
 - ▶ Use one-time revenues only for one-time expenses
 - ▶ Use recurring revenues for recurring costs or for one-time expenses
 - ▶ Stay faithful to City goals over the long run
 - ▶ Think carefully when considering revenue cuts
 - ▶ Think long-term
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Negative?
 - ▶ Assess the situation
 - ▶ Use reserves sparingly
 - ▶ Reduce services
 - ▶ Continue to think carefully when considering tax increases
- ▶ What Should the Council Consider Before Increasing Taxes?
 - ▶ Will the increase result in programs or services that will have a quantifiable public benefit?
 - ▶ Is the tax source related and connected to the services that are to be supported by the new revenue?
 - ▶ Is the increase fully justifiable in terms of need?
 - ▶ Has every effort to educate citizens about the tax been taken in advance of the increase?
 - ▶ Are the services that are intended to be supported by the new revenue supportable into the foreseeable future?
- ▶ What Should the Council Consider Before Asking Residents to Increase Taxes?
 - ▶ Have efforts to educate residents about the tax been made?
 - ▶ Has there been ample time for residents to debate and discuss the issue?
 - ▶ Has the council taken the time to listen to residents' concerns?
 - ▶ Do our residents understand what the results will be following implementation of the new tax?

VII. CAPITAL FACILITY PLAN DEVELOPMENT & REVIEW PROCESS



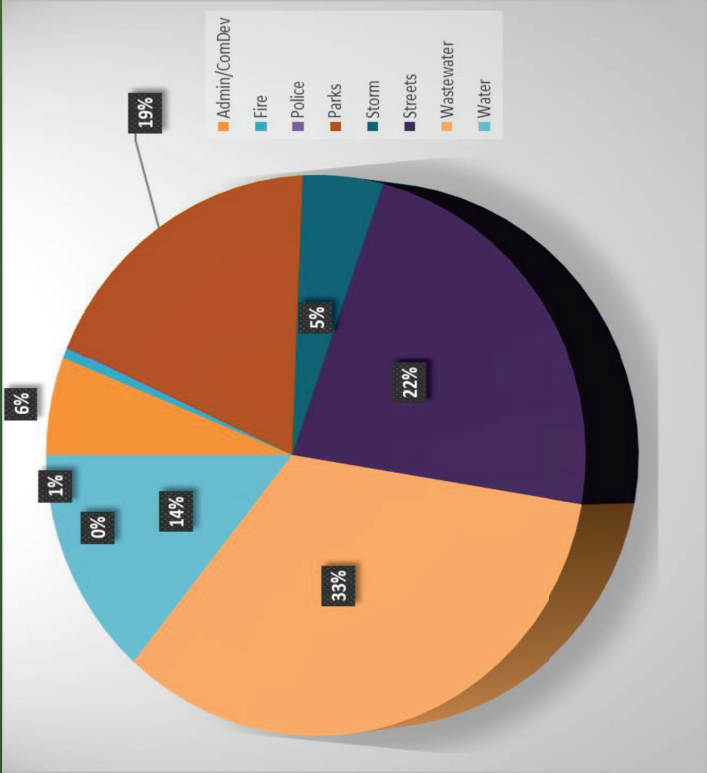
VIII. COMPLETED PROJECTS IN FY 2023

Capital Facility Projects Completed in FY 2023			
Project	Type	Description	Cost
City Council Chambers AV Upgrade/Dias	Administration	Upgrade AV system, dias, and general Council Chambers Upgrade.	\$ 792,000.00
City Hall Landscaping	Administration	Install Tree, Install Low Maintenance Vegetation..	\$ 40,000.00
Regional Fire Training Tower Contribution (#2/#5)	Fire	Contribution to regional fire training tower.	\$ 64,900.00
FY 2023 Chipseal Program	Streets	SW 6th, Cedar Bend Subdivision, SW 7th, SW Davis (6th to 8th), SW 9th.	\$ 75,000.00
FY 2023 Block Resurfacing	Streets	SW 6th (College to Bade)	\$ 32,000.00
Safewalk College Place	Streets	Sidewalks on SW 6th (College to Davis) and SW 8th (College to Bade)	\$ 718,000.00
Autumn Meadows Roads	STreets	Resurfacing roads acquired from HOA with IUD funds..	\$ 219,656.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$2,441,556.00

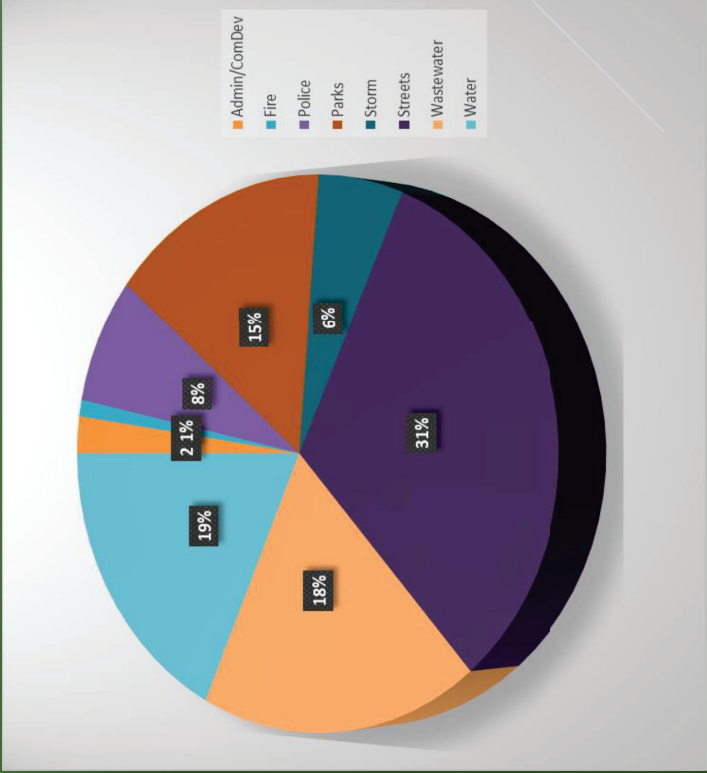


IX. CAPITAL FACILITY PLAN SUMMARY – FY 2024 VS. (2024 TO 2029)

Fiscal Year 2024

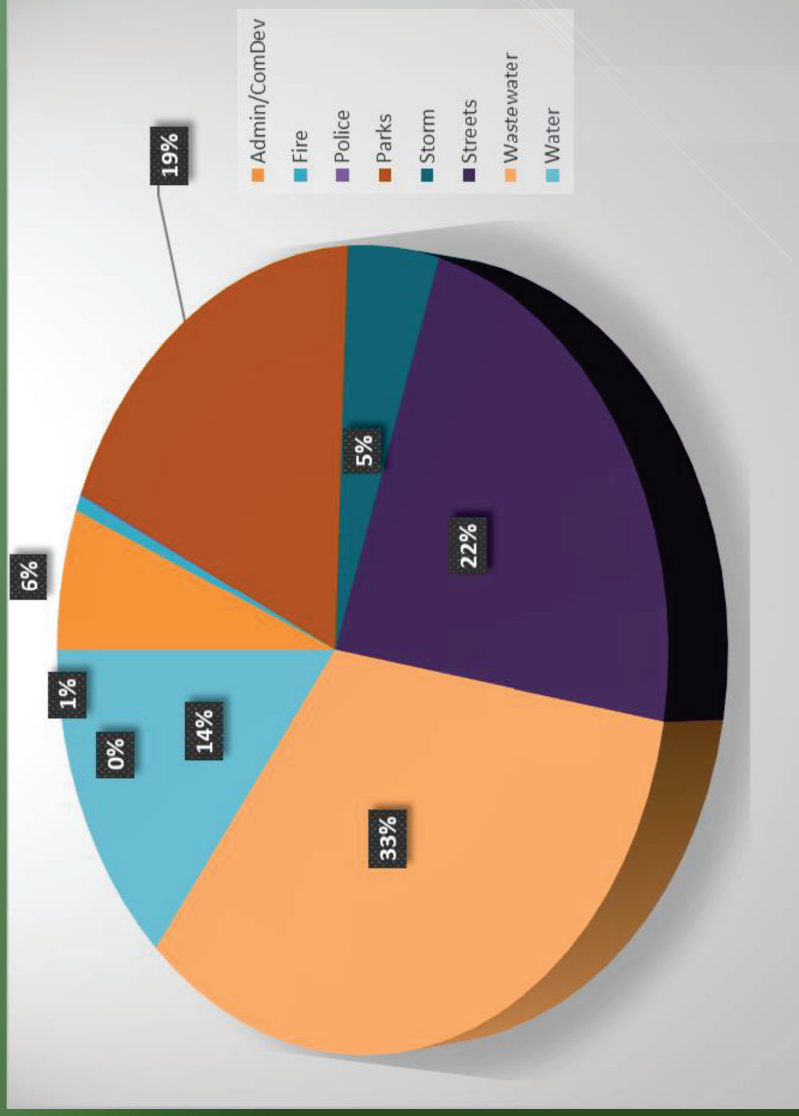


Fiscal Year 2024 to 2029



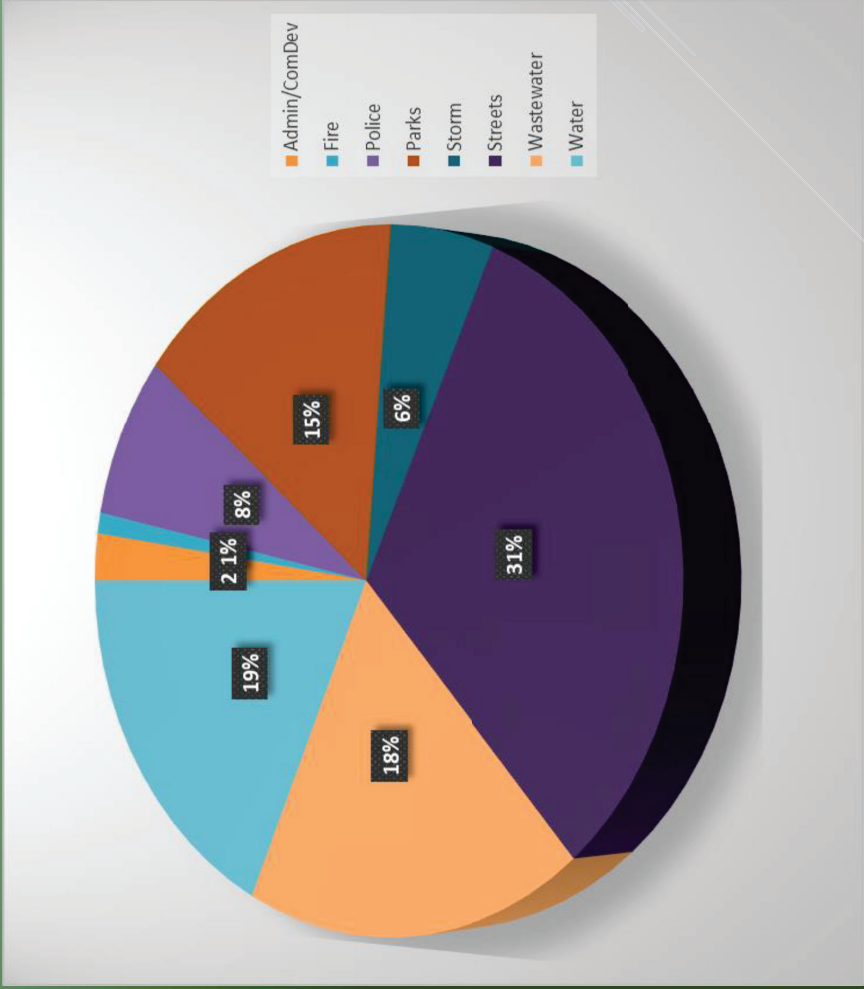
X. CAPITAL FACILITY PLAN – FY 2024

Capital Facility Plan: FY 2024	
Department	Expense
Admin/ComDev	\$ 2,040,000.00
Fire	\$ 225,302.00
Police	\$ 34,400.00
Parks	\$ 6,212,046.00
Storm	\$ 1,566,680.00
Streets	\$ 7,363,330.15
Wastewater	\$ 11,000,000.00
Water	\$ 4,733,850.00
Total	\$ 33,175,608.15



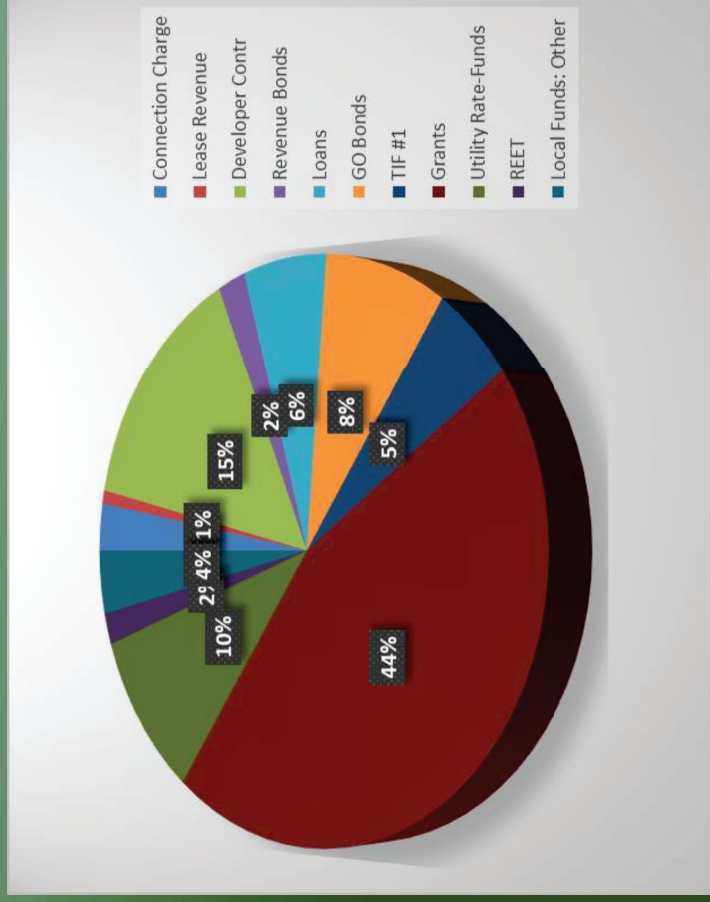
XI. CAPITAL FACILITY PLAN – FY 2024 TO 2029

Capital Facility Plan: FY 2024 to 2029	
Department	Expense
Admin/ComDev	\$ 3,409,269.00
Fire	\$ 1,520,776.00
Police	\$ 11,739,643.00
Parks	\$ 22,473,094.00
Storm	\$ 8,205,014.00
Streets	\$ 46,629,672.51
Wastewater	\$ 27,303,188.00
Water	\$ 27,358,749.00
Total	\$ 148,639,405.51



XII. ANTICIPATED REVENUE SOURCES

Revenue Projection: FY 2024 to FY 2029		
Revenue Type		Total
Connection Charge	\$	4,047,755.00
Lease Revenue	\$	1,140,720.00
Developer Contr	\$	22,074,780.54
Revenue Bonds	\$	2,998,626.09
Loans	\$	8,965,082.15
GO Bonds	\$	12,534,400.00
TIF #1	\$	8,186,000.00
Grants	\$	66,224,341.63
Utility Rate-Funds	\$	14,312,392.07
REET	\$	2,700,000.00
Local Funds: Other	\$	5,455,308.03
Total	\$	148,639,405.51



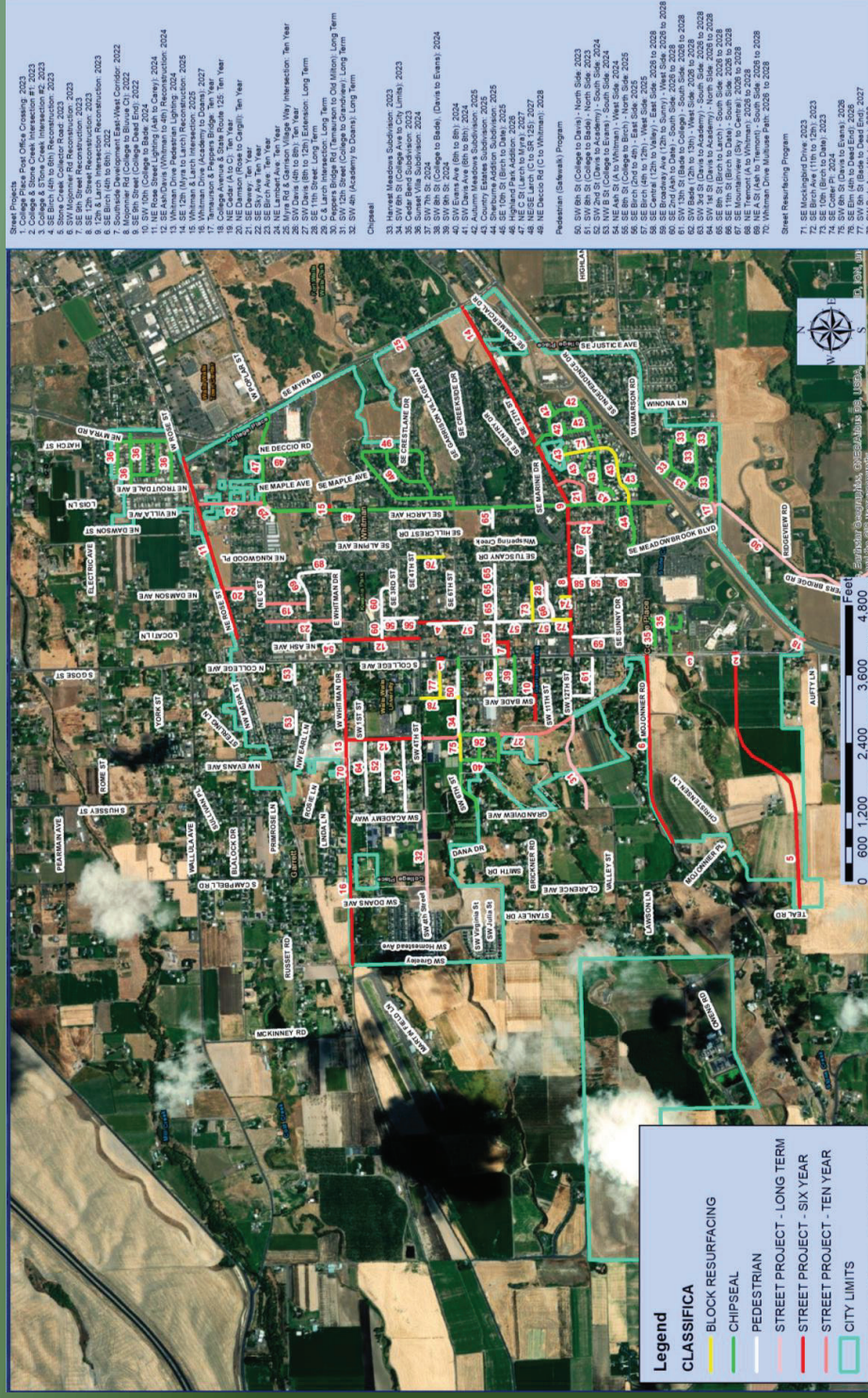
Revenue Narrative: The six-year Capital Facility Plan (excluding equipment replacement and Information Technology) amounts to \$148,639,405.51. Over 59.4% of the plan is contingent upon successful application of grants and future developer contributions. Around 41.6% of the Capital Facility Plan is funded by the City. Projects driven by development will not occur unless projected development occurs.

XIII. PRIORITIZATION EXPLANATION

- ▶ All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- ▶ **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
 - ▶ High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
 - ▶ Medium: Project needs to happen at some point but is not an immediate concern.
 - ▶ Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.



XIV. CAPITAL FACILITY PLAN SIX YEAR MAP



XV. CFP - FACILITIES



[illegible]

- ## How do we pay for it?

- City Hall Sallyport Conversion
 - 30% State Commerce Grant
 - 10% FEMA HMA Grant
 - 10% Facility Maintenance Fund
 - 50% Councilmanic GO Bond90%
- Remainder of projects funded by Facilities Maintenance Reserve which is transfer from Current Expense

B. FIRE DEPARTMENT

- ▶ Fire Department was constructed in 2001. Little renovation work has occurred since this time.
- ▶ I. 2022 to 2026
 - ▶ Regional Fire Training Tower Contribution - \$64,900 a year (High)
- ▶ III. 2024
 - ▶ Replace Exterior Staircase on East Side of Building - \$60,000 (High)
 - ▶ Renovate Dorm Rooms - \$45,944 (High)
 - ▶ Dorm Room Furniture - \$34,458 (High)
 - ▶ Fire Station Lock/Key Cards - \$20,000 (Medium)
- ▶ IV. 2025
 - ▶ Fire Station HVAC and Lighting Rehab - \$1,065,674.00 (Medium)
 - ▶ Fire Station Flooring - \$100,000 (Medium)



How do we pay for it?

- 100 % Facility Maintenance Reserve for most projects.
- For Fire Station Rehab in FY 2025
 - 25% State Commerce Grant
 - 25% Foundation Grant
 - 50% Facility Maintenance Reserve

C. POLICE DEPARTMENT

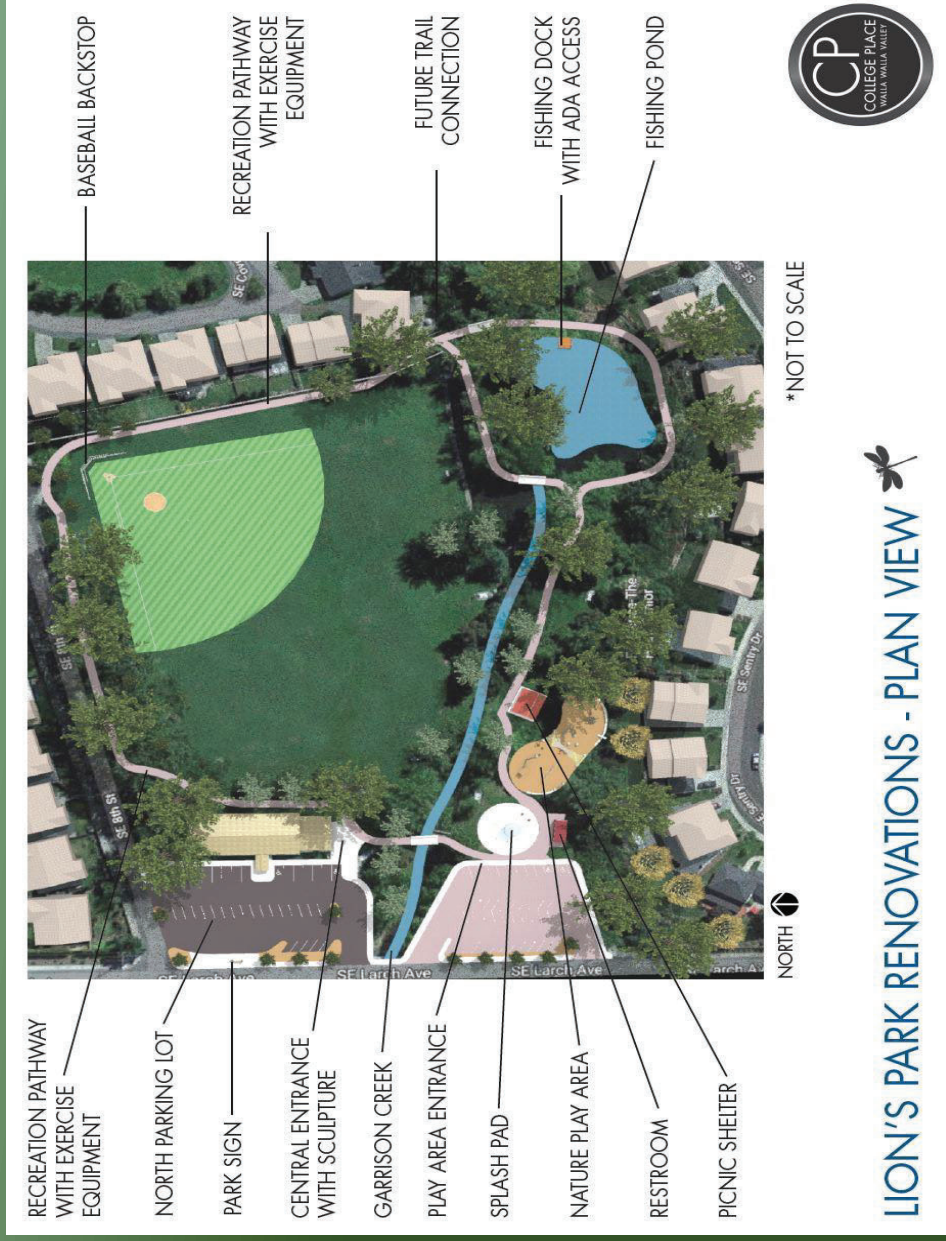
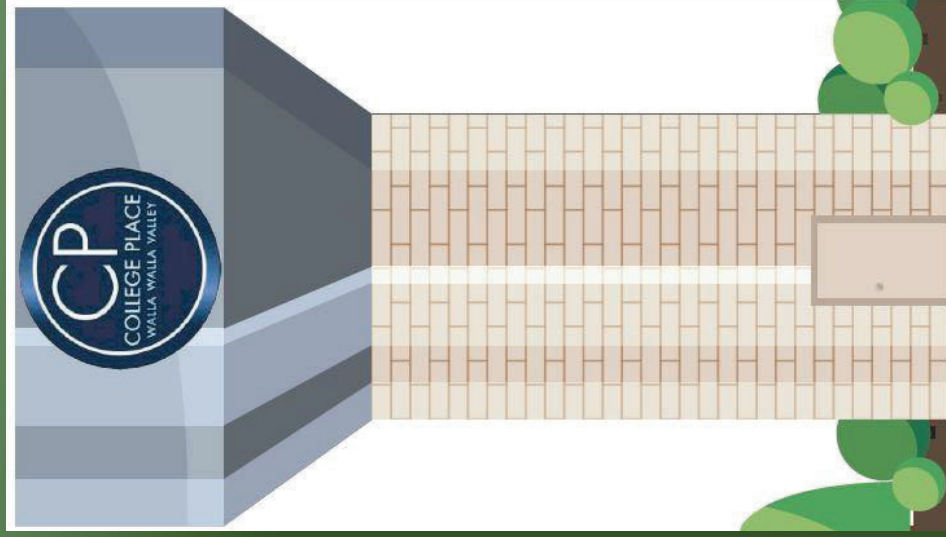
- ▶ All of Police moved into former Annex Building in 2017. For growing city the existing building has trouble meeting existing needs. It is a converted automotive shop and apartment complex.
- ▶ I. 2024
 - ▶ Replacement Police Department Study - \$34,400 (Medium)
- ▶ II. 2026
 - ▶ Police Department HVAC and Lighting Upgrades \$205,243 (Low – Will Happen if Decide to Not Proceed with New Building)
- ▶ III. 2025-2026
 - ▶ Replacement Police Department Building - \$11,534,400 Estimate will know once have plans (Medium)

How do we pay for it?

- 100% - Replacement Police Bldg: Voter Approved Bond
 - 100% - Everything Else: Current Expense/Facilities Maintenance Reserve



XVI. CFP - INFRASTRUCTURE



A. PARKS



LIONS PARK

- ▶ Prioritization: High
- ▶ Estimated Total Cost: \$6.0 Million (2024)
- ▶ Marquee Project for Walla Walla Valley Blue Zones Project
- ▶ Improvements
 - ▶ Splash Pad
 - ▶ Perimeter walking path w/ exercise equipment
 - ▶ Convert Softball to Multipurpose Field with Backstop
 - ▶ Inclusive playground
 - ▶ Restrooms

How do we pay for it?

- 23.3% State RCO Grants
- 8.3% Sherwood Trust Grant
- 22.0% City REET II Funds
- 22.0% City Storm Utility
- 17.0% State Ecology Storm Grant
- 2.0% Private Donations
- 2.0% Blue Zone Pursued Grants
- 3.3% Port .09 Grant

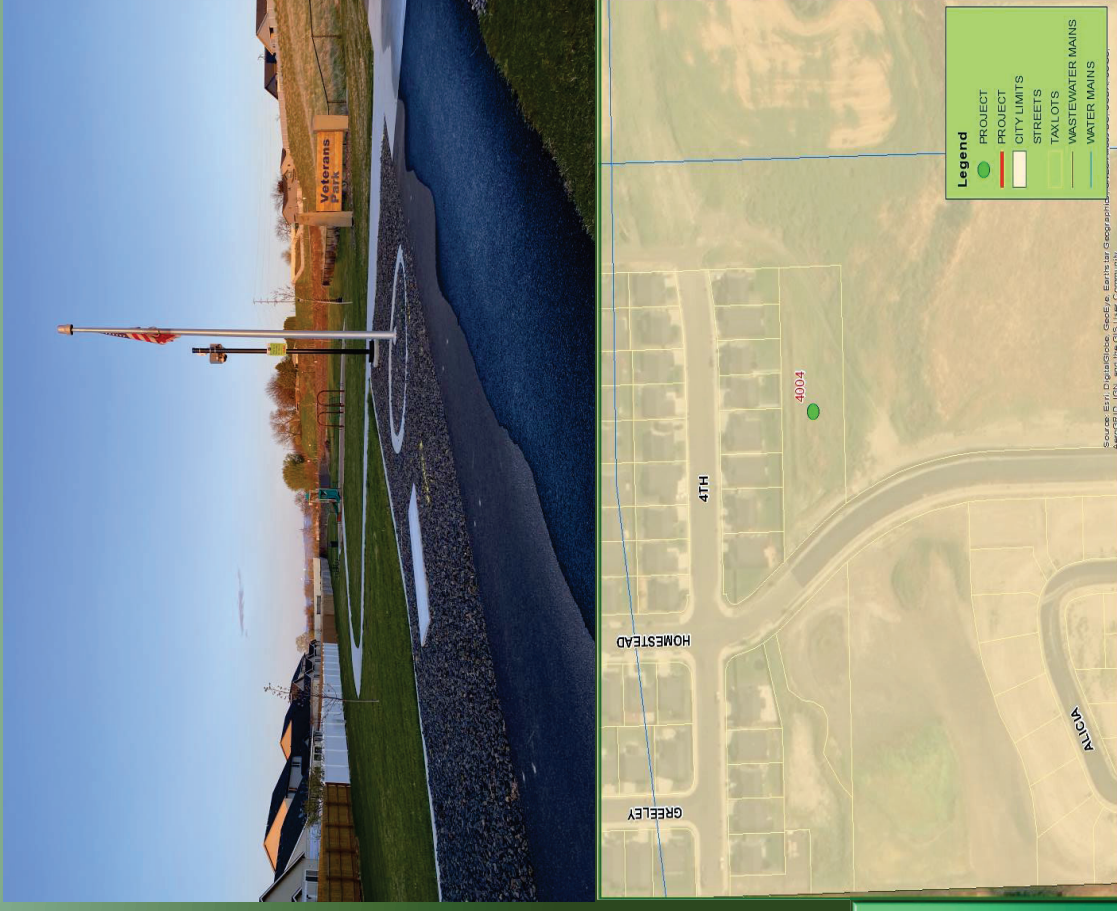


VETERANS PARK

- ▶ Prioritization: High
- ▶ Hayden Homes developed park property in late 2019.
- ▶ Existing park property has playground equipment, a bench, flagpole, and the Korean War Memorial.
- ▶ City received State RCO Youth Facility Grant for 50.0% in 2023.
- ▶ Estimated Total Cost: \$562,046 (2024-2025)
- ▶ Improvements added by City in Future:
 - ▶ Restrooms
 - ▶ Picnic Shelter
 - ▶ Basketball Court
 - ▶ Pickleball

How do we pay for it?

- 50.0% State RCO Grant
- 30.0% City REET II Funds
- 20.0% Developer Impact Fees



AUTUMN MEADOWS PARK

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$400,000 (2023-2026)
 - ▶ Engineering: \$100,000 (2025)
 - ▶ Construction: \$300,000 (2026)
- ▶ City acquired private Homeowners Association(HOA) Park since Autumn Meadows HOA petitioned City to allow it through Private to Public Code. HOA funded handing over infrastructure through LID.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Below 12th Street & Newgate intersection.
- ▶ Potential to link to Perseverance Park (12th Street Parklet).
- ▶ Park Board is deliberating what assets should be included in park rehab.



How do we pay for it?

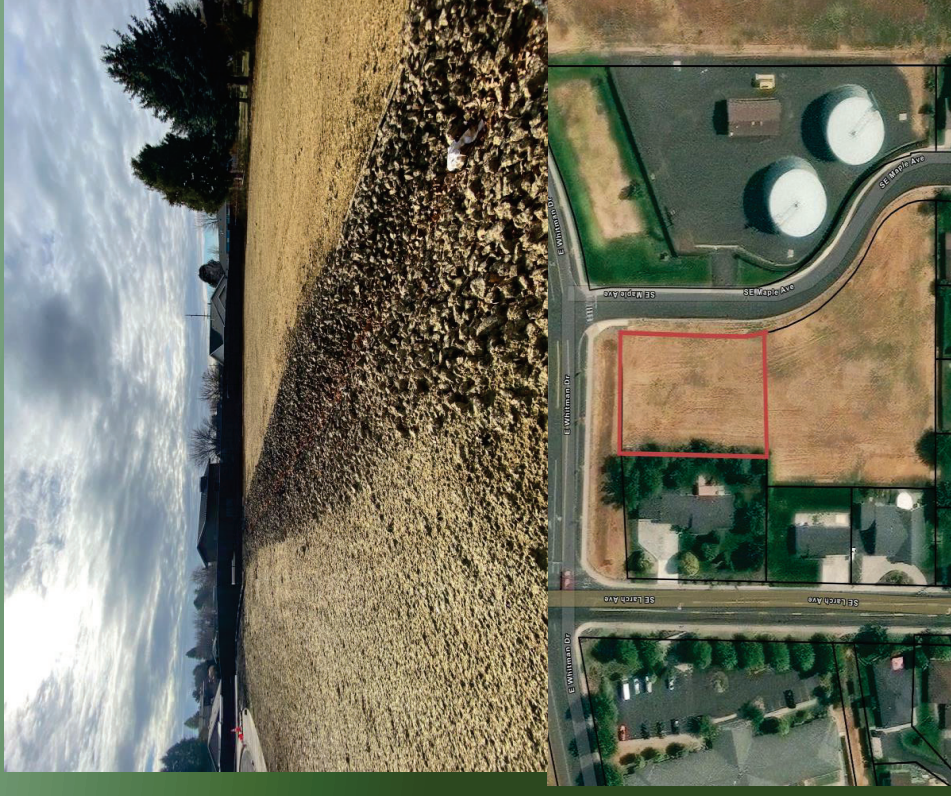
- 50.0% City REET II Funds
- 50.0% State RCO Grant Funds

WHITMAN & MAPLE PROPOSED PARK SITE

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$560,000 (2023-2026)
 - ▶ Engineering: \$60,000 (2025)
 - ▶ Construction: \$500,000 (2026)
- ▶ This property is left over encumbered property from drainage swale mandated by State from drinking water well #6 work.
- ▶ 0.25 Acre site.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Southwest corner of Whitman Drive and SE Maple Avenue.
- ▶ Northeast quadrant of City is underparked.
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 20% Non-Profit Grants
- 30% City REET II
- 20% Developer Impact Fees
- 30% State RCO Grants



KIWANIS PARK REHAB

- ▶ Prioritization: Medium
- ▶ FY 2024 work involves electrical, gazebo painting, and reroof.
- ▶ FY 2027 work involves lighting pickleball and basketball courts.
- ▶ Estimated Total Cost: \$282,674 (2024-2027)
 - ▶ FY 2024: \$50,000
 - ▶ FY 2027: \$232,674
- ▶ Park was rehabbed in 2017.
- ▶ This project entails replacement of sprinklers in northern portion of park and lighting for Pickleball/Basketball Area.
- ▶ Intersection of SE 3rd & Date Streets.

How do we pay for it?

- 50.0% City REET II/Current Expense Funds
- 50.0% State RCO/Commerce Grant Funds

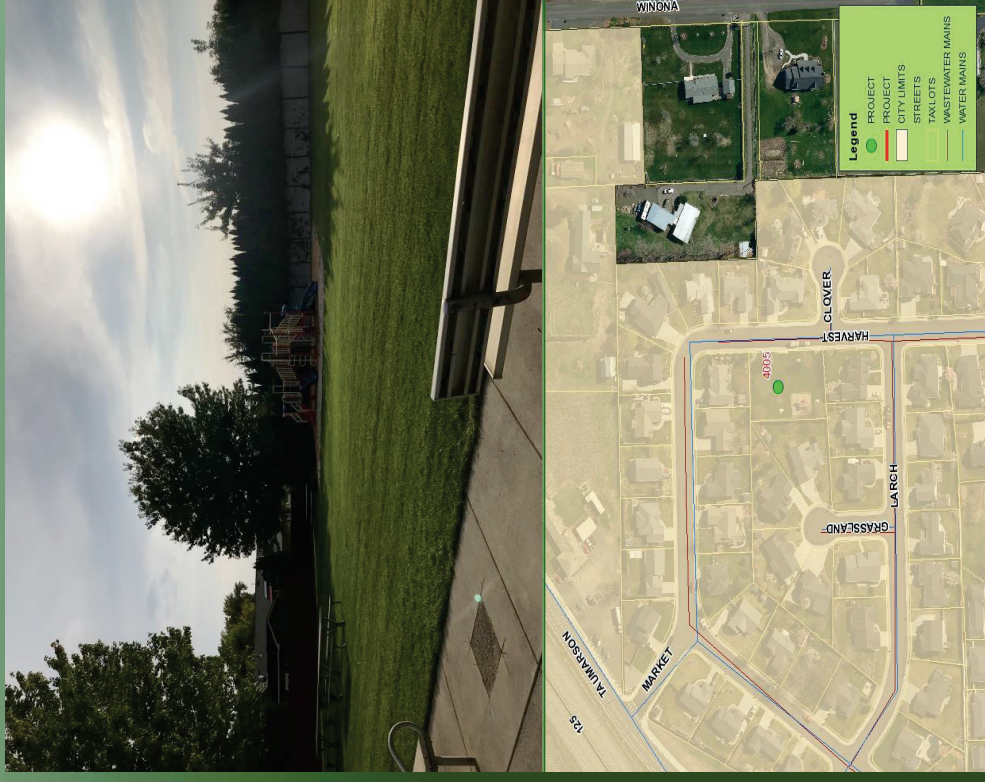


HARVEST MEADOWS PARK

- ▶ Prioritization: Low
- ▶ Estimated Total Cost: \$50,000 (2028)
- ▶ 0.25 city park property dating from the 1980's.
- ▶ Near intersection of Harvest & Larch.
- ▶ Installation of welcome sign and picnic shelter.

How do we pay for it?

- 100% REET II Funds



PARK DEVELOPMENT @ STONE CREEK

- ▶ Prioritization: Low
- ▶ Driven by development and majority paid for by development.
- ▶ 260 Acres annexed into the City in 2017.
- ▶ Residential developer closed on western 2/3 of site in early 2022.
- ▶ Regional park concept.
- ▶ Estimated Cost: \$4,500,000 (2026-2027)
 - ▶ Along Stone Creek
 - ▶ Trails
 - ▶ Sportsplex

How do we pay for it?

- 50.0% Developer Impact Fees
- 25.0% State RCO Grants
- 12.5% College Place Public Schools
- 12.5% City REET II

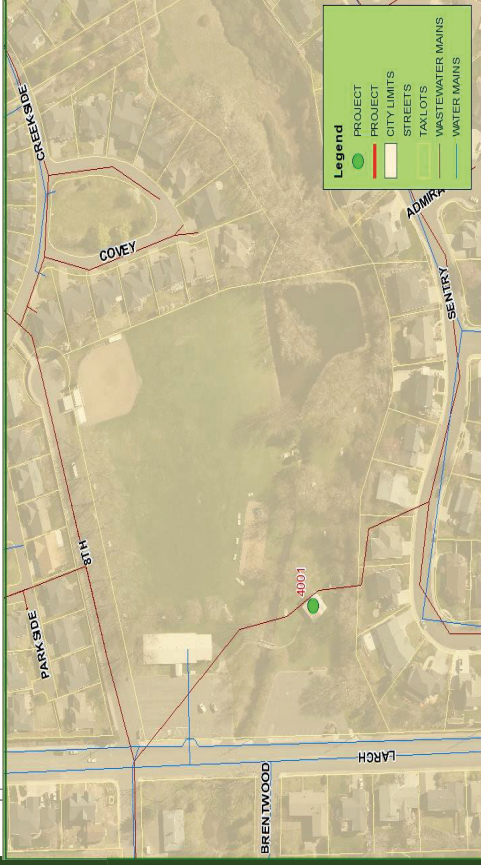
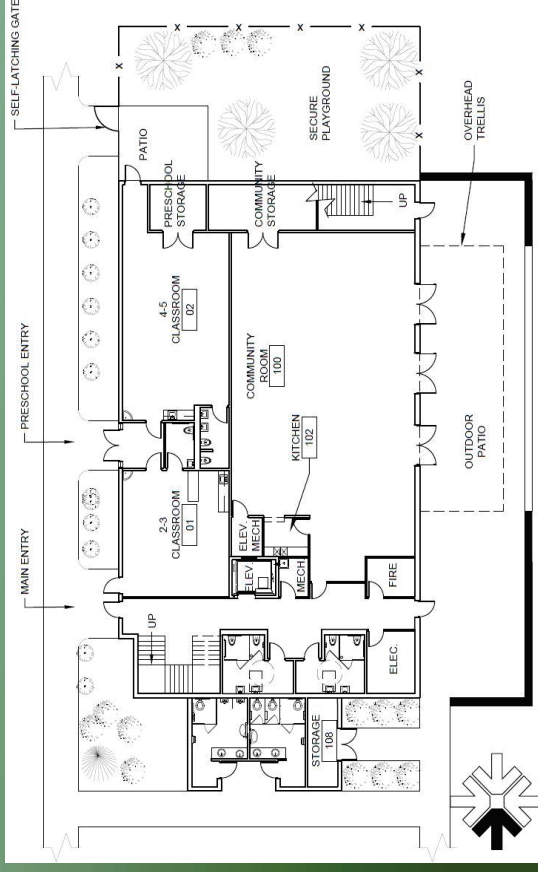


LIONS PARK COMMUNITY CENTER

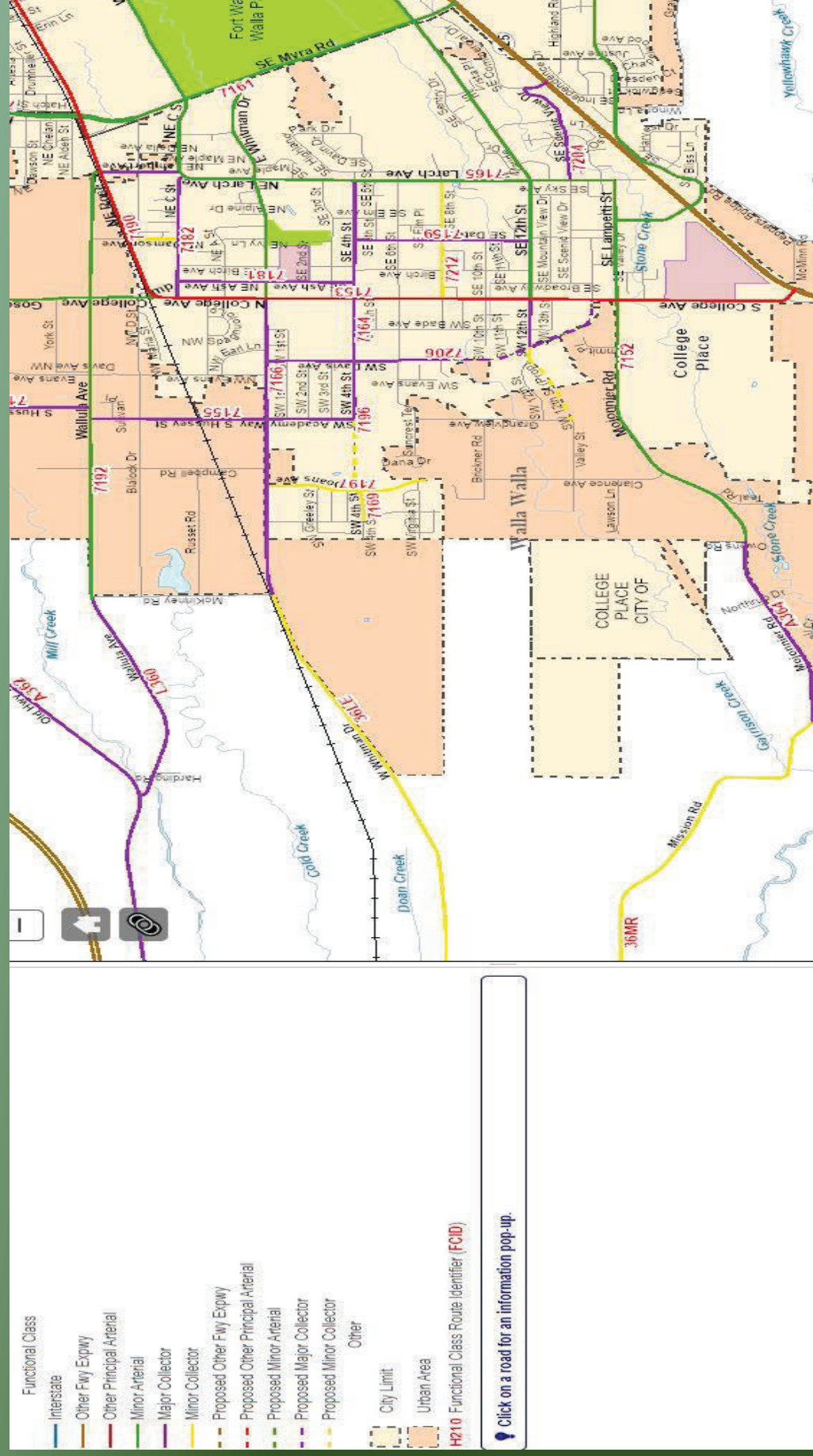
- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$10.1 Million (2024-2026)
- ▶ Conduct design work, engineering work, and construction of replacement Community Center for 1970 one.
- ▶ Preliminary drawings and costing recently done by Design West Architects (October 2021)
- ▶ Working in concert with Park Board , College Place Lions Club, Community Minded Enterprises, and Walla Walla Rural Library District.
- ▶ Library District passed Resolution signing onto partnership as long as their space stays at 6,000 sq ft or above.
- ▶ Will only occur if awarded outside grant funds and/or partnerships

How do we pay for it?

- 33.33% State ELF Grant (Childcare)
- 33.33% Rural Library District Portion
- 33.33% City Portion
- Will work to defray City and Library portion with Appropriations and other Grants.



FEDERALLY CLASSIFIED ROADWAYS



B. FULL CORRIDOR PROJECTS



What does Full Corridor Projects mean?

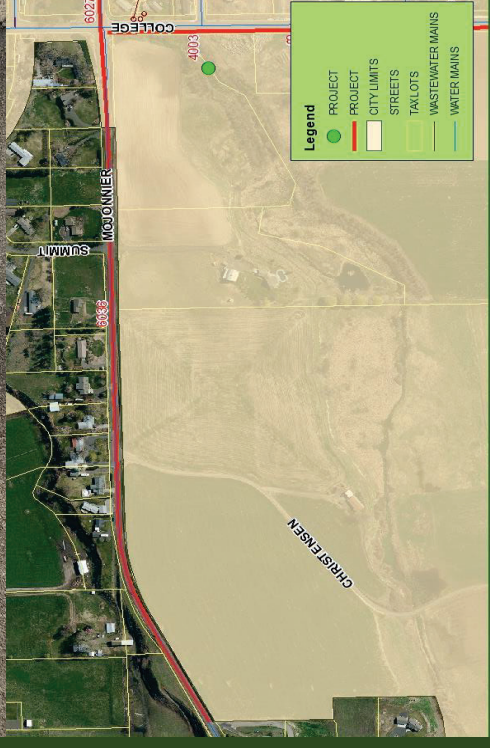
The roadway and certain associated utilities (water, wastewater, and storm) underneath roadway will be replaced.

SE MOJONNIER RD RECONSTRUCTION

- ▶ Prioritization: High (2023 - 2025)
- ▶ Road now in city limits per urban growth boundary technical amendments approved by Walla Walla County.
- ▶ Driven by speed of Stone Creek development, new school, and grant opportunities.
- ▶ Walla Walla Valley MPO STP Grant acquired to partially cover final engineering and right-of-way acquisition expense.
- ▶ Final engineering to wrap up in FY 2023.
- ▶ Right-of-way acquisition, bid out construction, and start construction sometime in FY 2024.
- ▶ Wrap up construction in FY 2025.
- ▶ SE Mojonnier Rd: College Ave to Bluvue Lane.
- ▶ Reconstruct 0.64 miles of roadway.
- ▶ Estimated Cost
 - ▶ Right-of-Way: \$260,000
 - ▶ Street: \$7,661,000
 - ▶ **Total: \$7,921,000**

How do we pay for it?

- 31.6% Federal Appropriation
- 12.2% Federal MPO Surface Transportation Grant
- 1.9% City Storm Utility
- 54.3% City Tax Increment Financing



NE CEDAR AVE (A TO C ST)

- ▶ Prioritization: Low (2026)
- ▶ Stormwater improvements along block to treat flows going into Military Springs.
- ▶ Resurface roadway.
- ▶ Only happen if obtain State Legislative Appropriation or State Storm Hardship Grant.
- ▶ Almost was awarded in FY 2019 & 2021 Legislature.
- ▶ Cost
 - ▶ Storm: \$349,000
 - ▶ Streets: \$521,000
 - ▶ **Total: \$870,000**

How do we pay for it?

- 59.9% - City TBD or State Appropriation
- 40.2% - Storm Hardship Grant



12TH (COLLEGE TO LARCH)

- ▶ Prioritization: Low (2027-2028)
- ▶ State Federally Classified Route
- ▶ Eligible for Federal and State Grants
- ▶ Reconfigure 12th & Larch intersection based upon traffic counts and recommendations from CERB study from 2017.
- ▶ Full corridor reconstruction (0.50 Miles)
- ▶ Estimated Cost
 - ▶ Storm: \$5,430,750
 - ▶ Streets: \$3,181,930
 - ▶ Wastewater: \$237,005
 - ▶ Water: \$617,381.00
 - ▶ **Total: \$9,467,066**

How do we pay for it?

- 79.4% State TIB UAP Grant/Fed Inf Bill/MPO
- 8.8% City Streets Fund
- 3.3% Wastewater Utility
- 8.5% Water Utility

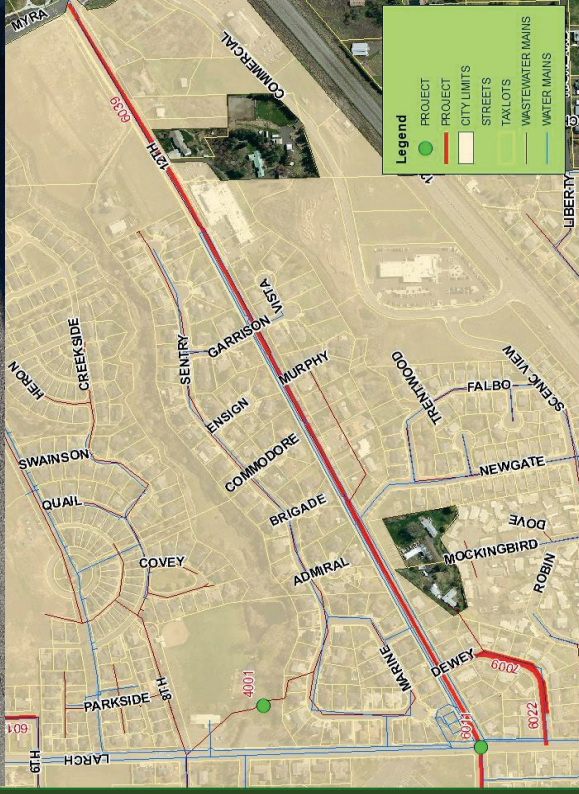


12TH (LARCH TO MYRA RD)

- ▶ Prioritization: Low (2029-2030)
- ▶ Federally Classified Road
- ▶ Eligible for TIB Grants
- ▶ Full corridor reconstruction (0.75 Miles)
- ▶ Estimated Cost
 - ▶ Engineering (2029): \$737,853.14
 - ▶ Construction (2030)
 - ▶ Storm: \$1,365,100.00
 - ▶ Street: \$3,353,887.93
 - ▶ Wastewater: \$426,974.92
 - ▶ Water: \$916,113.00
 - ▶ **Total: \$6,062,075.85**

How do we pay for it?

- 70.1% - State TIB UAP Grant/Federal Grant
- 7.8% - City Streets
- 7.0% - Wastewater Utility
- 15.1% Water Utility



DEWEY DRIVE

- ▶ Prioritization: Low (2029)
- ▶ Local funds will need to cover this.
- ▶ Local Road (State & Federal grant programs don't cover local roads).
- ▶ Full corridor reconstruction (0.14 Miles)
- ▶ Estimated Cost
 - ▶ Street: \$721,092.30
 - ▶ Wastewater: \$410,241
 - ▶ Water: \$286,000
 - ▶ **Total: \$1,417,333.30**

How do we pay for it?

- 50.8% - Street Improvement (CE) and/Proposed Transportation Benefit District
- 29.0% Wastewater Utility (Ecology Financing)
- 20.2% Water Utility (DOH Financing)



C. STORM PROJECTS

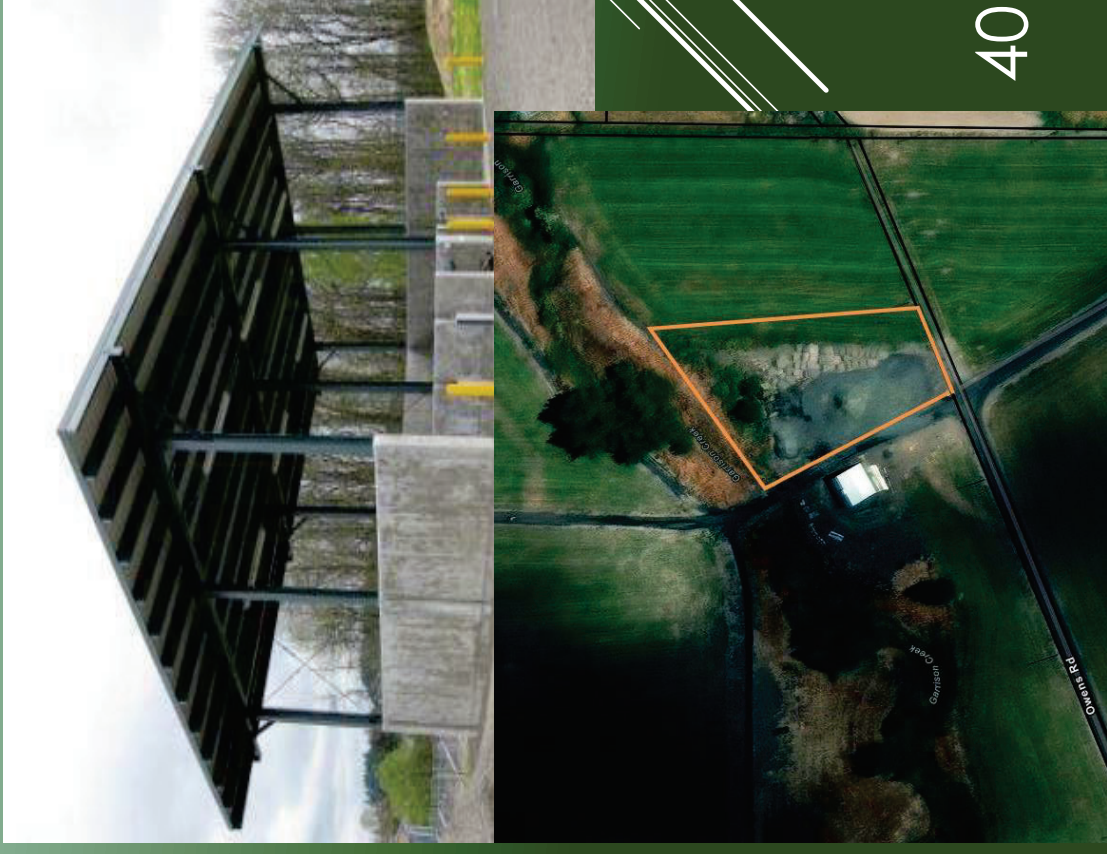


STORM DECANT FACILITY

- ▶ Needed for new Stormwater Utility operations and mandated by Eastern Washington Municipal Stormwater Manual.
- ▶ Prioritization: High (2024-2026)
- ▶ Appropriately dispose of liquid waste generated during street sweeping, catch basin clearing and maintenance, and pipe cleaning.
- ▶ Pursue State Department of Ecology, USDA Rural Development, and other grant sources.
- ▶ Storm Decant Facility: \$1,500,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$114,750
 - ▶ Construction (FY 2026): \$1,900,000
 - ▶ **Total Cost: \$2,014,750**

How do we pay for it?

- 80% - State Ecology Grant
- 20% - City Stormwater Utility



BIRCH AVE(4TH TO 6TH)

- ▶ Prioritization: High (2024-2026)
- ▶ Roadway surface bad. Curb dislodged on east side of roadway. Stormwater issues.
- ▶ Estimated Cost:
 - ▶ Engineering: \$102,000 (2024).
 - ▶ Construction: \$1,000,000(2026).
 - ▶ **Total: \$1,102,000**

How do we pay for it?

- 20.0% City Stormwater Utility
- 80.0% State Ecology Grant

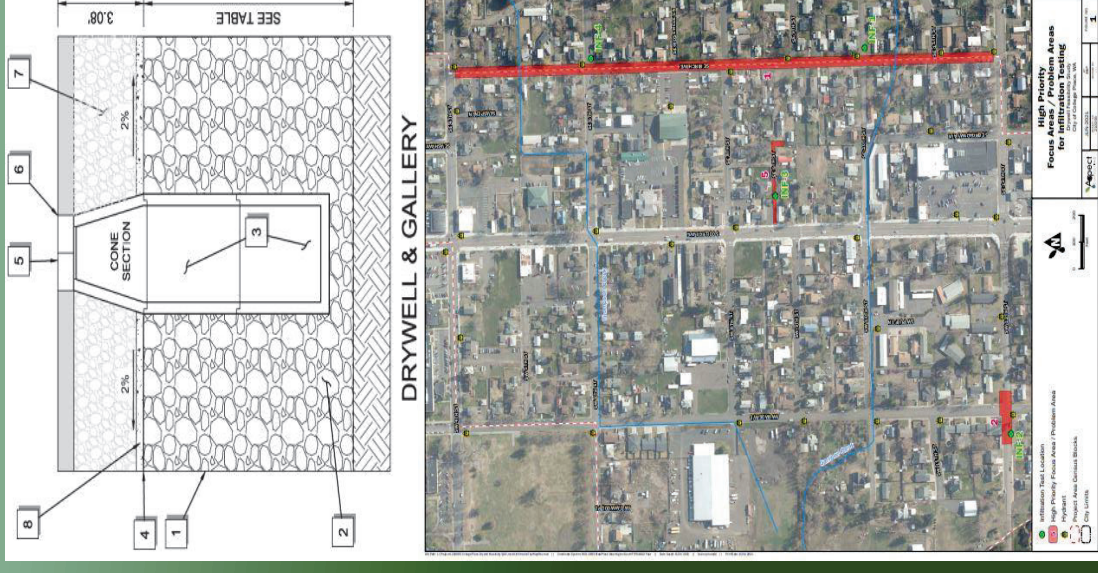


DRYWELL INSTALLATION PROGRAM

- ▶ Implementation of Aspect Consulting 2021 Drywell Study to Treat Stormwater in Central College Place to avoid having to put in large detention basin to treat the runoff.
- ▶ Prioritization: High (2022-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% by State Stormwater Utility.
- ▶ \$99,930 every other year (FY 2024, FY 2026, FY 2028).
- ▶ Locations
 - ▶ Will install as City does road and sidewalk projects in the area.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$299,790 (FY 22-29)**

How do we pay for it?

- 50% State DOE Grant
- 50% Stormwater Utility

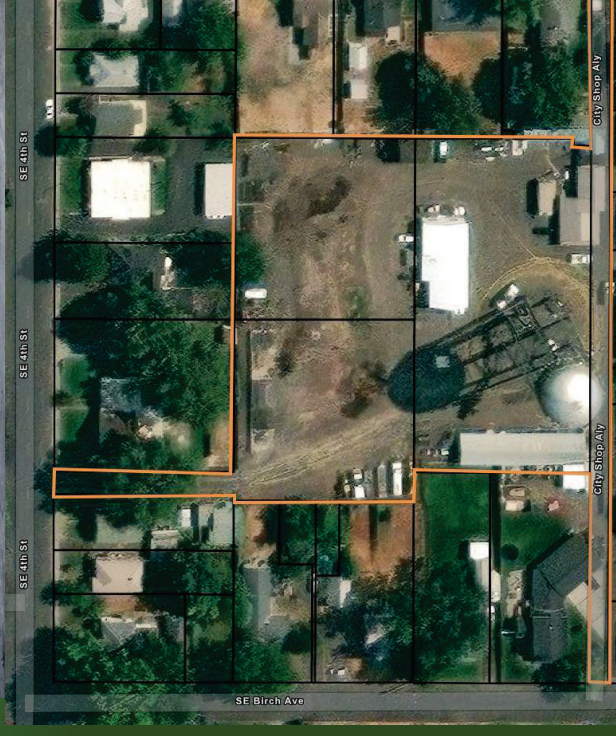


PUBLIC WORKS YARD STORM

- ▶ Prioritization: High (2024)
- ▶ Stormwater infrastructure improvements needed for Public Works Yard. Seasonal creek runs through site.
- ▶ Pursue State Department of Ecology,, and other grant sources.
- ▶ PW Yard Storm Improvements: \$300,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$50,000
 - ▶ Construction (FY 2024): \$250,000
 - ▶ **Total Cost: \$300,000**

How do we pay for it?

- 50% - State Ecology Grant
- 50% - City Stormwater Utility

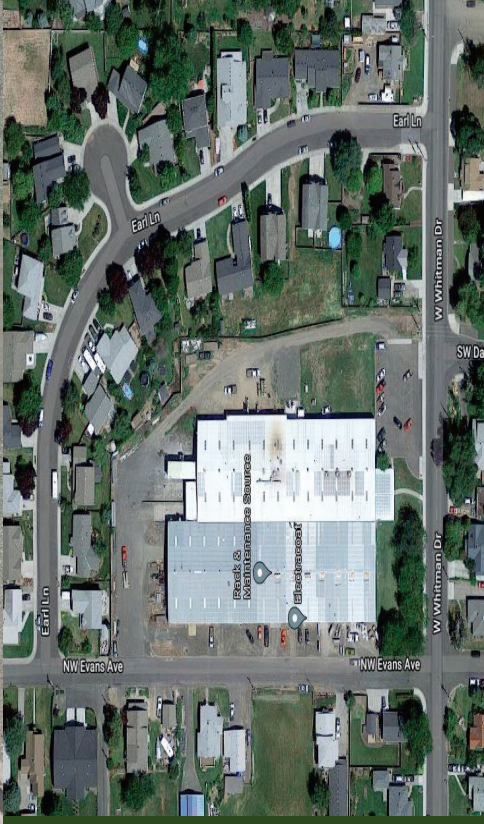


NW EARL LANE STORMWATER

- ▶ From Whitman Drive to Evans Avenue
- ▶ Prioritization: Medium (2024-2026)
- ▶ Design and construct stormwater infiltration system. Design in 2024 and construct in 2025.
- ▶ Project originally in Capital Facility Plan for FY 2019 and 2020 but was delayed due to cost overruns on NW Destito Ct.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$70,000
 - ▶ Construction (2025): \$500,000
 - ▶ **Total Cost: \$570,000**

How do we pay for it?

- 50.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant.
- 50.0% - Ecology Grant.



10TH STREET (COLLEGE TO BADE)

- ▶ From College to Bade Avenue
- ▶ Prioritization: High (2024-2026)
- ▶ Reconstruct 10th Street so it has curbs and storm inlets to treat stormwater draining to Garrison Creek adjacent to roadway.
- ▶ City obtained State Ecology Grant for Engineering.
- ▶ City will go after Ecology funds for Construction. Also, will redirect savings from Hardship Grant to this project.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$150,000
 - ▶ Construction (2026): \$483,474
 - ▶ **Total Cost: \$483,474**

How do we pay for it?

- 100.0% - State Ecology Engineering Grant (2024)
- 100.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant/Ecology Grant (2026).

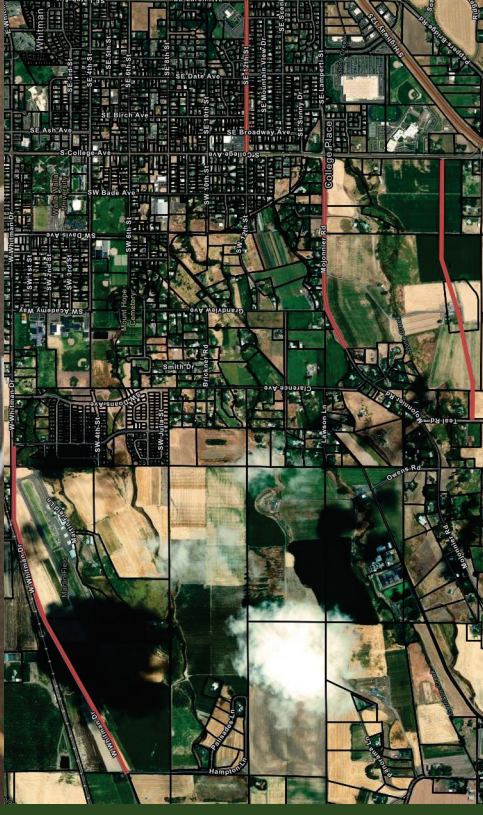


URBAN FORESTRY ENHANCEMENT

- ▶ Locations
 - ▶ SW Mojonnier Rd (College to Bluvue)
 - ▶ Proposed East-West Rd (College to Teal)
 - ▶ Whitman Drive (Homestead to Hampton Ln)
 - ▶ SE 12th (College to Larch)
- ▶ Prioritization: High (2024-2025)
- ▶ City obtained US Forest Service Urban Forestry Grant through the Inflation Reduction Act for \$730,000.
- ▶ City will install street trees and irrigation systems in corridor.
- ▶ Trees will be chosen by Park Board and City Council from adopted Street Tree Directory.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$730,000**

How do we pay for it?

- 100.0% - US Forest Service Urban Forest Grant

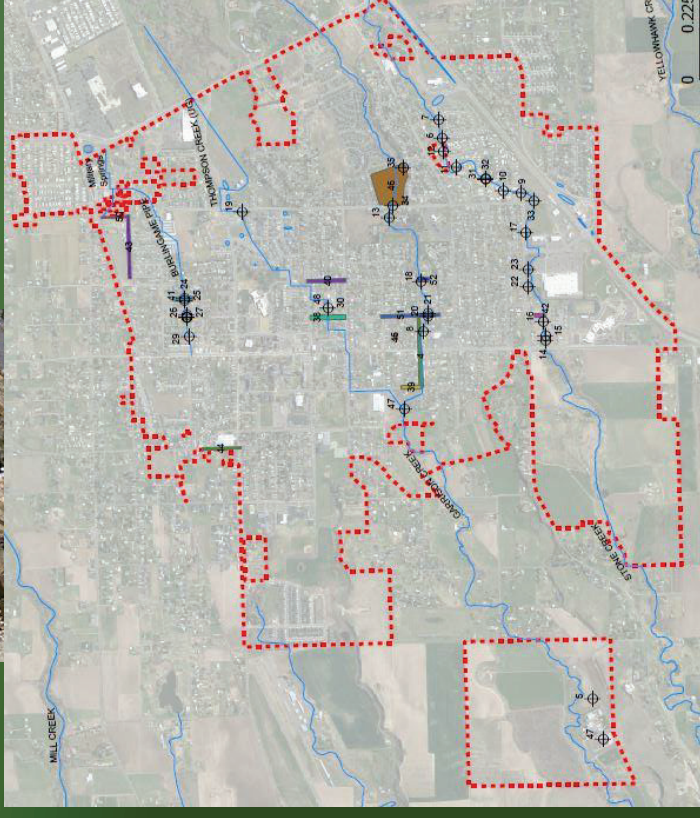


MUNICIPAL OUTFALL PROGRAM

- ▶ Need to replace various storm outfalls across the City that spills stormwater into natural water bodies so it complies with Federal and State National Pollutant Discharge Elimination System (NPDES) standards
- ▶ Prioritization: High (2020-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% Storm Utility.
- ▶ \$250,000 every other year (FY 2025, 2027, and 2029)
- ▶ Locations
 - ▶ Prioritization to be determined through Stormwater Management Plan Criteria.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$750,000. (FY 20-29)**

How do we pay for it?

- 50% - State Department of Ecology Grant
- 50% - Stormwater Utility

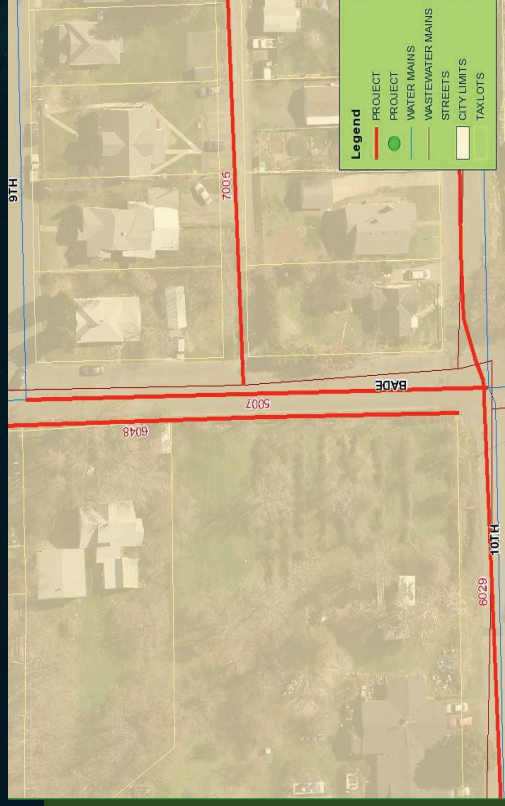


SE DATE AVE (8TH TO 11TH)

- ▶ From 8th to 11th Street
- ▶ Prioritization: Low (2028)
- ▶ Improve stormwater infrastructure on city block so it can more properly treat runoff into Garrison Creek.
- ▶ In City/State approved Stormwater System Master Plan.
- ▶ Funded by Local Stormwater Utility.
- ▶ Estimated Cost
 - ▶ **Total: \$456,000**

How do we pay for it?

- 100% Stormwater Utility



D. STREET PROJECTS



ANNUAL CHIPSEAL PROJECT

- ▶ Annual project that extends life of road by about a decade.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: Around \$100,000 Annually/Reet 1**
- ▶
 - 2024
 - ▶ Autumn Meadows Subdivision
 - ▶ Country Estates Subdivision
 - ▶ Sherburne Subdivision
 - ▶ SW 10th (Birch to Date)
 - ▶ NE Maple (C to Makiah)
 - ▶ SW 4th (Bade to College)
 - ▶ NW Evans (B to City Limits)
 - ▶ SE Elm (150 S of 3rd to 3rd)
 - 2025
 - ▶ Highland Park Subdivision
 - ▶ E Whitman (Birch to 440 East of Birch)
 - ▶ NW Destito Ct (Spagnuolo to Cul de Sac)
 - ▶ SW 12th (City Limits to 602 SW)
 - 2026
 - ▶ NE C Street (Larch to Myra)
 - ▶ Larch Ave (C to SR 125)
 - ▶ SE Elm (4th to Dead End)
 - ▶ NE Deccio (C to Whitman)
 - ▶ SW 7th
 - ▶ SW 9th
 - ▶ SW Bade (4th to 6th)
 - ▶ SW Evans (6th to 8th)
 - 2027
 - ▶ Sunset Villa Subdivision
 - ▶ SE Ash (Whitman to Fourth)
 - ▶ SW Davis (6th to 8th)

How do we pay for it?

- 100% - REET 1

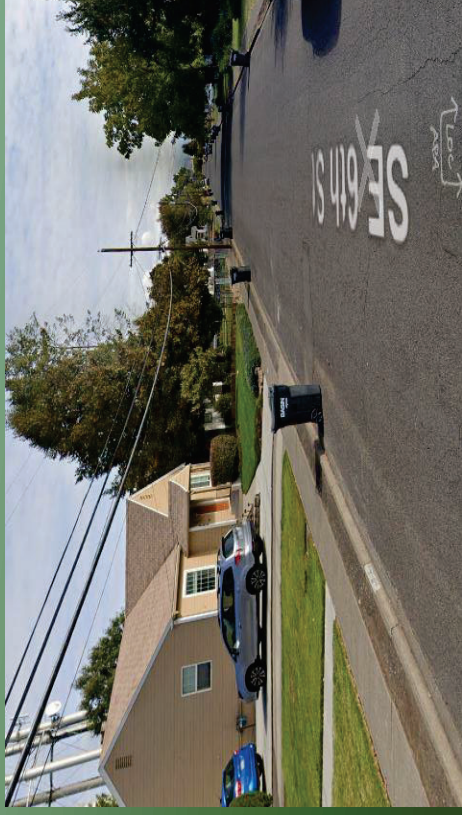


BLOCK RESURFACING PROGRAM

- ▶ Resurfacing of local roadways.
- ▶ Listing takes into account if Councilmanic 1/10th TBD was adopted.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: \$34,000 REET 1 followed up by Proposed TBD Revenue.**
- ▶ 2024
 - ▶ SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood, SE Birch (11th to 12th), SW 8th (College to Bade)
- ▶ 2025
 - ▶ SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (3rd to 4th), and SE 8th (Whispering Creek to Larch).
- ▶ 2026
 - ▶ SE Mockingbird (Larch to Dead End), SE Highland Park North Leg
- ▶ 2027
 - ▶ NE Dawson (Myra to Westfair), Country Estates Subdivision
- ▶ 2028
 - ▶ NE Alden (Criscola to Troutdale), NW Evans (B to south of Earl), Sunset Villa Streets
- ▶ 2029
 - ▶ SW Davis (4th to 6th), SE Highland Park South Leg, and SE Davin

How do we pay for it?

- First \$34,000 – REET 1, Remainder Proposed TBD



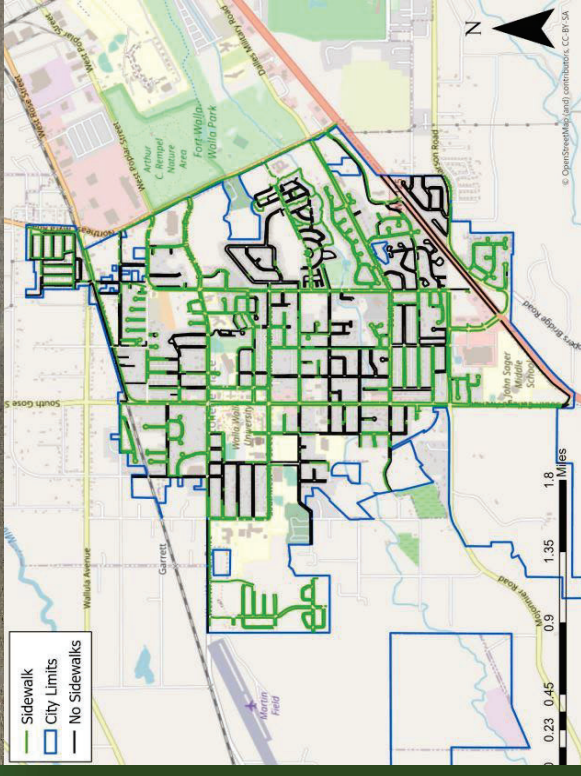
SAFEWALK COLLEGE PLACE

- ▶ Prioritization: Medium (2020 to 2029)
- ▶ Proposal is to utilize Proposed Transportation Benefit District funds as match to Community Development Block Grant funds in Block Group #9203.2 and #9203.3 and then WSDOT Safe Route to School and Ped/Bike Program for Others.
- ▶ Following sidewalks are prioritized based on Census Block Group and Safe Routes to School routes.
 - ▶ FY 2024: Construction – SW 1st (Academy to Evans), Engineering – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock)
 - ▶ FY 2025: Construction – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock) Engineering – SE 8th (Birch to Larch), SE Birch (2nd to 4th) and SE Birch (4th to 12th)
 - ▶ FY 2026: Construction – SE 8th (Birch to Larch) Engineering – SW 2nd (Davis to Academy Way), and SE Central (12th to Sunny)
 - ▶ FY 2027: Construction – SE Birch (2nd to 4th), SE Birch (4th to 12th) Engineering – SE Broadway (12th to Sunny), and SE 2nd (Ash to Date)
 - ▶ FY 2028: Construction – SE Broadway (12th to Sunny), SE 2nd (Ash to Date) Engineering – SW Bade (12th to 13th), SW 13th (Bade to College)
 - ▶ FY 2029: Construction – SW Bade (12th to 13th), SW 13th (Bade to College) Engineering – NE A (Ash to Tremont), NE Tremont (A to Whitman)
- ▶ Need to acquire right-of-way for all of the proposals.
- ▶ Estimated Cost

▶ FY 2024: \$429,375.68
▶ FY 2025: \$715,921.16
▶ FY 2026: \$459,859.80
▶ FY 2027: \$820,655.60
▶ FY 2028: \$488,354.60
▶ FY 2029: \$365,297.40
▶ Total Cost: \$3,279,464.24

How do we pay for it?

- Odd years – 90% CDBG/WSDOT Safe Route & 10% Proposed TBD
- Even years – 50% WSDOT Safe Route & 50% Proposed TBD



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How do we pay for it?

- 90.0% - WSDOT Ped and Bike Grant
- 10.0% - City Streets (CE)

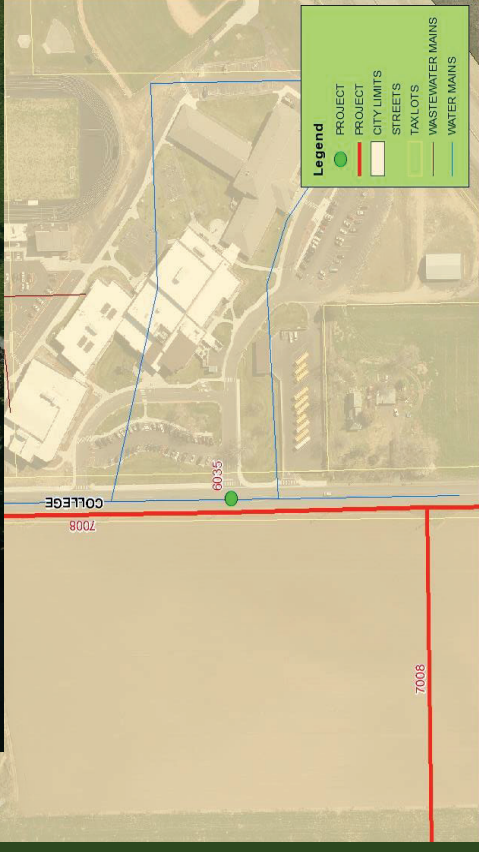
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SIGNALIZATION OF STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development.
- ▶ Developer contribution required.
- ▶ Stoplight needed for entryway into development (proposed East-West Rd) and College Place High School.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$125,000
 - ▶ Construction (2025): \$1,045,437
- ▶ **Total: \$1,170,437**

How do we pay for it?

- 50% College Place TIF District #1
- 50% Developer Contribution



EAST-WEST ROAD IN STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development as well as new public intermediate school.
- ▶ Developer contribution required.
- ▶ East-West road will be developed with bike lanes and sidewalks.
- ▶ Proposed road will go from College Avenue to Teal Rd.
- ▶ Right-of-Way Easement is secured.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$1,936,000
 - ▶ Construction (2025): \$5,184,461
- ▶ **Total: \$7,120,461**

How do we pay for it?

- 27.2% College Place TIF District #1
- 72.8% Developer Contribution (Lakeside, CPPS, etc)



NORTHEAST COLLEGE PLACE ACTIVE TRANSPORTATION PROJECT

- ▶ Prioritization: High – Dependent on grants (2024)
- ▶ Improvements on Federally Classified Roads
- ▶ Engineering wrapping up this year.
- ▶ Project has multiple components
 - ▶ FY 2024: State Transportation Improvement Board Urban Arterial Program Grant to reconstruct NE Damson (Rose to Cargill) including sidewalks and new Rapid Flashing Beacon at Rose & Damson. TIB is looking at extending our contract or City of Walla Walla's contract so road diet can occur on NE Rose (Carey to Lambert).
 - ▶ FY 2025: Engineering for streetlamps every 360 ft (Carey Ct to Ash) along multipurpose path.
 - ▶ FY 2026: Construction of pedestrian street lamps.
- ▶ Estimated Cost
 - ▶ **FY 2024: Construction (NE Damson & NE Rose Restripe) - \$1,187,875**
 - ▶ **FY 2025: Engineering for streetlamps - \$100,000**
 - ▶ **FY 2026: Construction of streetlamps (NE Rose – Carey to Ash) - \$350,000**
 - ▶ **Total: \$1,637,875**

How do we pay for it?

- 90.0% State Transportation Improvement Board UAP and Out of Call Grant Fund.
- 10.0% City Street Improvement Fund

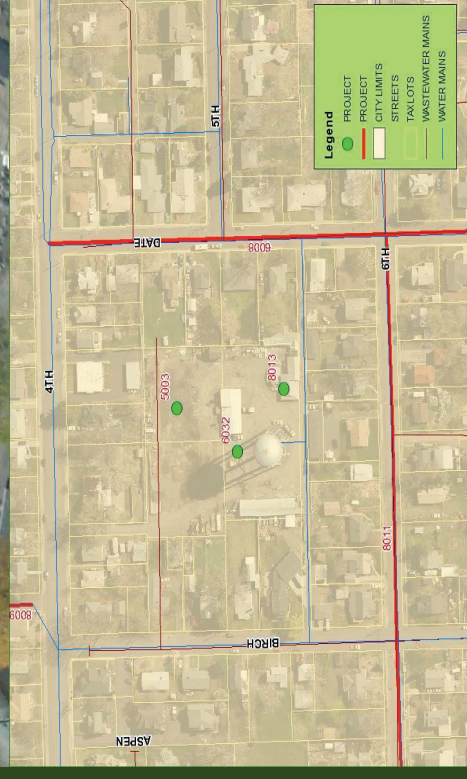


PUBLIC WORKS YARD REPLACEMENT.

- ▶ Prioritization: Medium (2023 - 2028)
- ▶ FY 2024: Conduct facilities study to determine future needs of department.
- ▶ FY 2028: Construct replacement facility.
- ▶ Estimated Cost
 - ▶ FY 2024: Facility Study: \$34,000
 - ▶ FY 2028: Engineering & Construction: \$6,000,000
- ▶ **Total Cost: \$6,034,000**

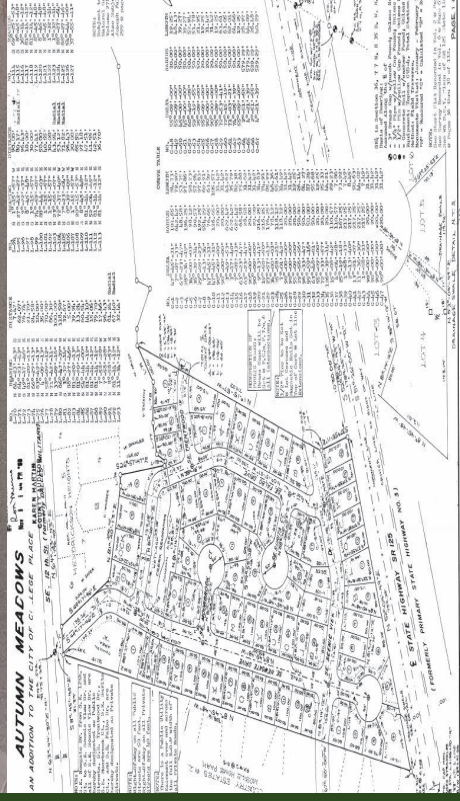
How do we pay for it?

- 25.0% Grant FEMA HMA Grant/Homeland Security
- 10.0% Pacific Power Rebates
- 21.7% Water Fund
- 21.6% Wastewater Fund
- 21.7% Stormwater Fund



AUTUMN MEADOWS ROAD IMPROVEMENTS

- ▶ Prioritization: Medium (2024)
- ▶ Under the City's Private to Public infrastructure code the Autumn Meadows HOA petitioned the City to take on infrastructure with fiscal payment from HOA to improve to City standards.
- ▶ Roads city is taking over with payment is SE Falbo Drive and various cul-de-sacs.
- ▶ Improvements are in line with engineering assessment conducted by TD&H Engineering.
- ▶ Estimated Cost
 - ▶ **Total: \$219,656**



How do we pay for it?

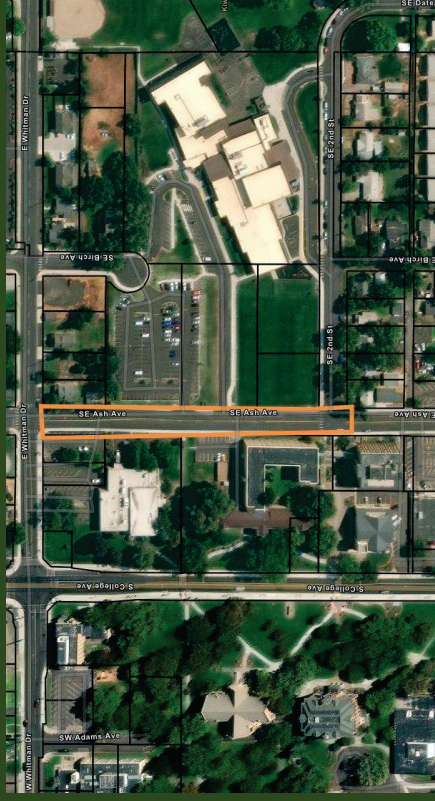
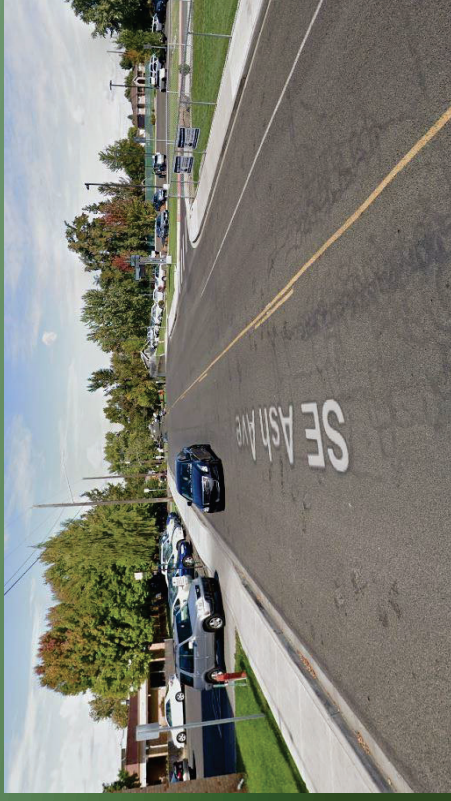
- 100% - Autumn Meadows HOA LID/payment

SE ASH STREET TRAFFIC REALIGNMENT PROJECT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**

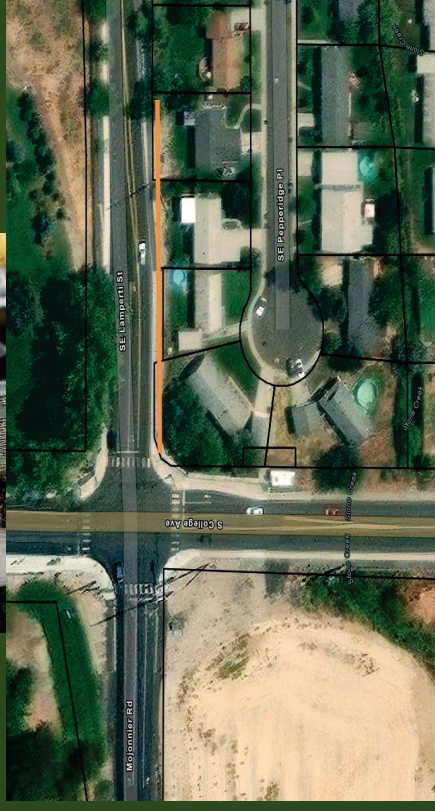
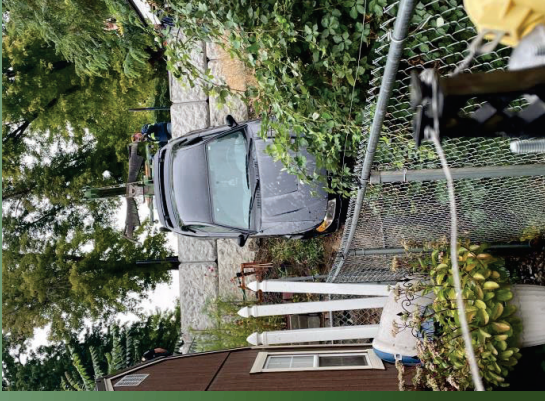
How do we pay for it?

- 100% - City Streets Fund



SE LAMPERTI & COLLEGE GUARDRAIL REPLACEMENT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**



How do we pay for it?

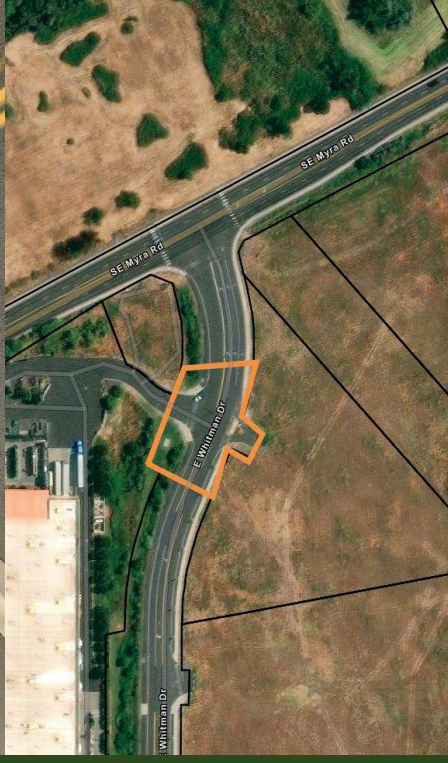
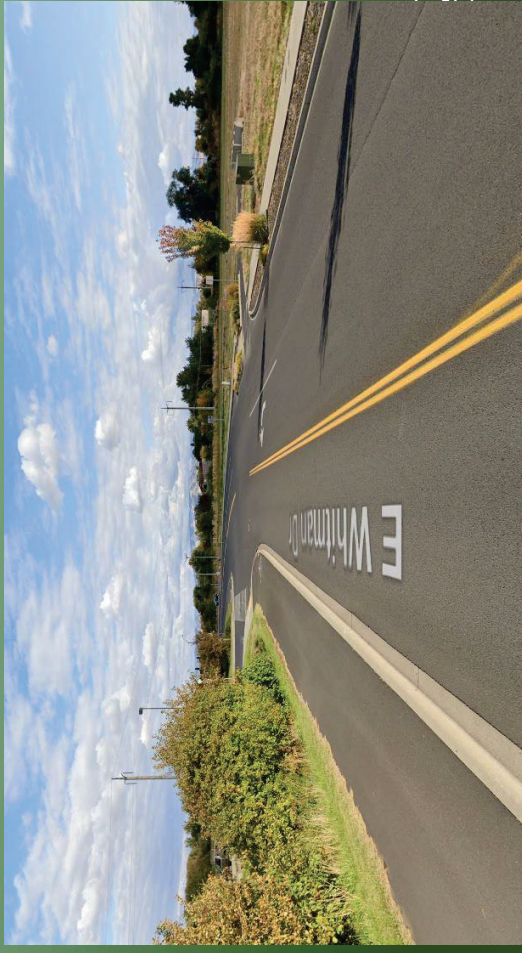
- 100% - City Streets Fund

WHITMAN & HOME DEPOT INTERSECTION

- ▶ Prioritization: Medium (2024-2026)
- ▶ Reconfigure entryway to allow for full range of multimodal motions and allow full entry into property to the south.
- ▶ Dependent on engineering could be either full entryway or a traffic circle.
- ▶ Estimated Cost
 - ▶ Preliminary Engineering (2024): \$30,000
 - ▶ Full Engineering (2025): \$195,000
 - ▶ Construction (2026): \$1,380,000
 - ▶ **Total: \$1,605,000**

How do we pay for it?

- FY 2024: 100% City Streets Fund
- FY 2025 to 2026: 90% State TIB & Federal, 10% City

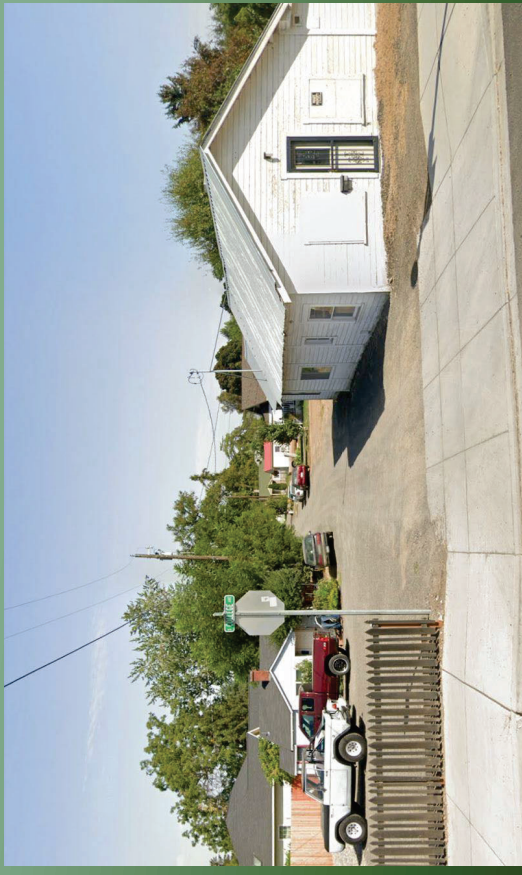


SE 9TH (COLLEGE TO DEAD END)

- ▶ Prioritization: Low (2025)
- ▶ SE 9th Street: College Ave to Dead End
- ▶ Surface 0.06 miles of gravel/dirt roadway
- ▶ Limited right-of-way. No storm facilities.
- ▶ Only five properties have sole access from roadway.
- ▶ Estimated Cost
 - ▶ **Total: \$638,400 (2025)**

How do we pay for it?

- 50.0% - Proposed City Transportation Benefit District
- 50.0% - State Community Development Block Grant.

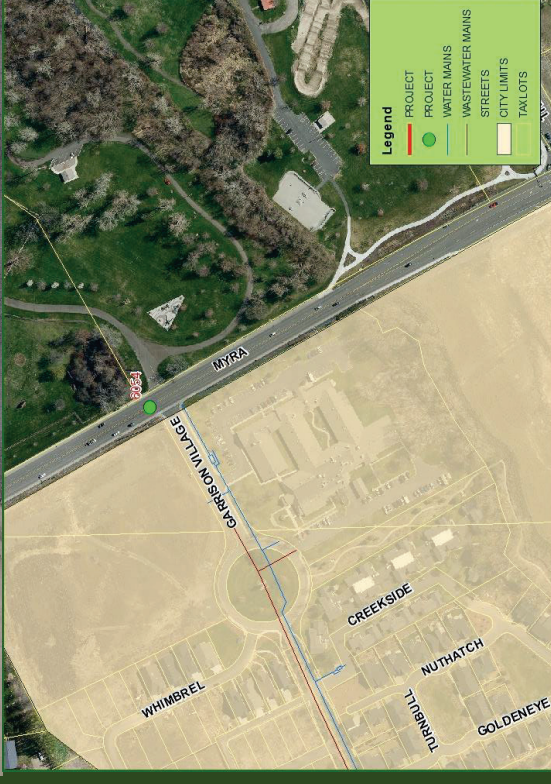


PEDESTRIAN SIGNALIZATION AT MYRA RD & GARRISON VILLAGE WAY

- ▶ Prioritization: Low (2025).
- ▶ Dependent upon either developer contribution or WSDOT Pedestrian Safety Grant.
- ▶ Local Road Safety Plan/ADA Transition Plan will help obtain funds which City now has.
- ▶ Much pedestrian activity between Villages at Garrison Creek development and Fort Walla Walla park.
- ▶ Myra Rd has ADT of about 15,000
- ▶ Estimated Cost
 - ▶ **Total: \$600,000.**

How do we pay for it?

- 20% - City of Walla Walla
- 20% - City of College Place Streets
- 30% - Developer Contribution
- 30% - State Grant or HOA Partnership



WHITMAN DR MULTIUSE PATH COMPLETION

- ▶ Prioritization: Low (2025-2027)
- ▶ Whitman Drive Multiuse Path now exists continuously for four miles from Fort Walla Walla to Whitman Monument except for a two city block gap.
- ▶ City obtained Walla Walla MPO Carbon Reduction Grant for engineering and right-of-way acquisition in 2025.
- ▶ Estimated Cost
 - ▶ FY 2025: Engineering and Land Acquisition - \$271,620
 - ▶ FY 2027: Construction - \$814,860
 - ▶ **Total: \$1,086,480**
- ▶ Six foot wide multiuse path would be installed on south side of roadway between intersection of Davis and 609 SE Whitman Drive.

How do we pay for it?

- 80% Metro Planning Agency STP or State RCO Grant Funds
- 20% Local Match



LARCH WALL NEAR SE 5TH & LARCH

- ▶ Prioritization: Medium (2025)
- ▶ Remove portion of failing wall and replace.
- ▶ Estimated Cost
 - ▶ **Total: \$100,000**



How do we pay for it?

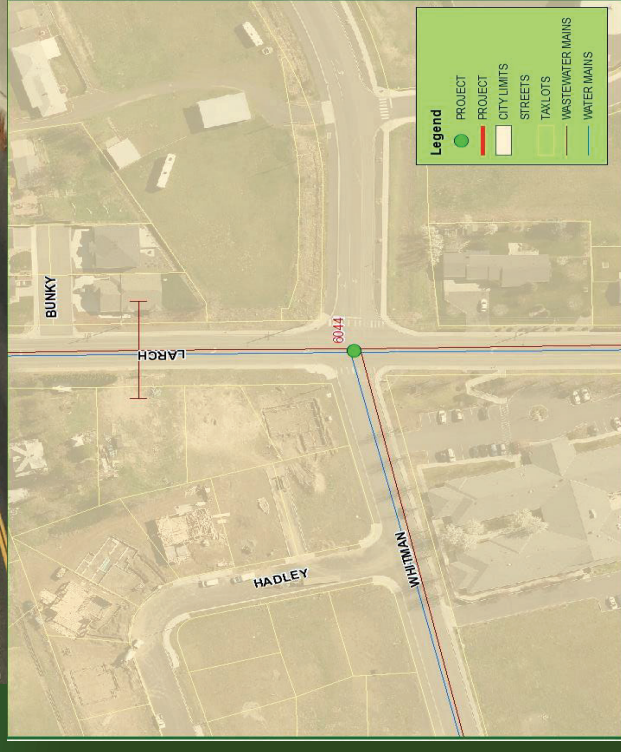
- 100% - City Streets or Current Expense

WHITMAN & LARCH INTERSECTION

- ▶ Low (2029) Stop Sign Intersection currently functions as two-way stop. Larch is thru intersection.
- ▶ CERB Planning Grant recommended immediate conversion to four-way stop. By 2025 stoplight recommended.
- ▶ Looking at developer contributions, local funds, and TIB for improvements.
- ▶ Estimated Cost
 - ▶ **Total: \$420,244.10**

How do we pay for it?

- 40% Developer Fees
- 40% State CERB Construction Grant
- 20% City Street Improvement Fund or Proposed Transportation Benefit District

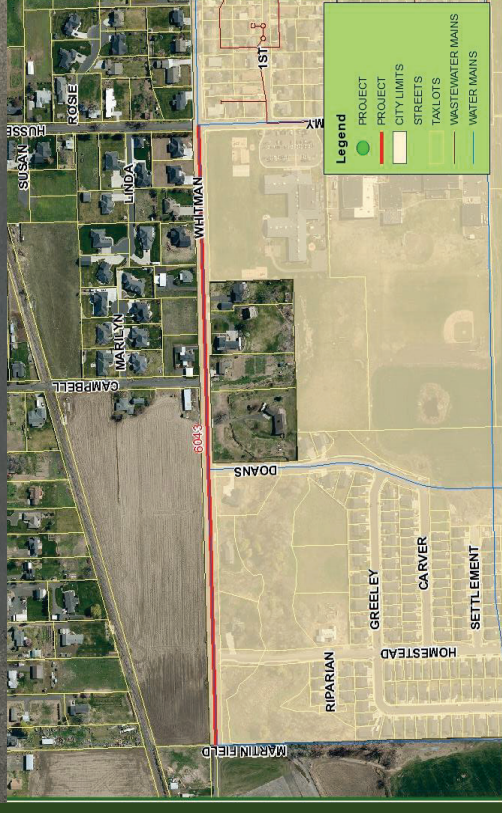


WHITMAN DR IMPROVEMENTS

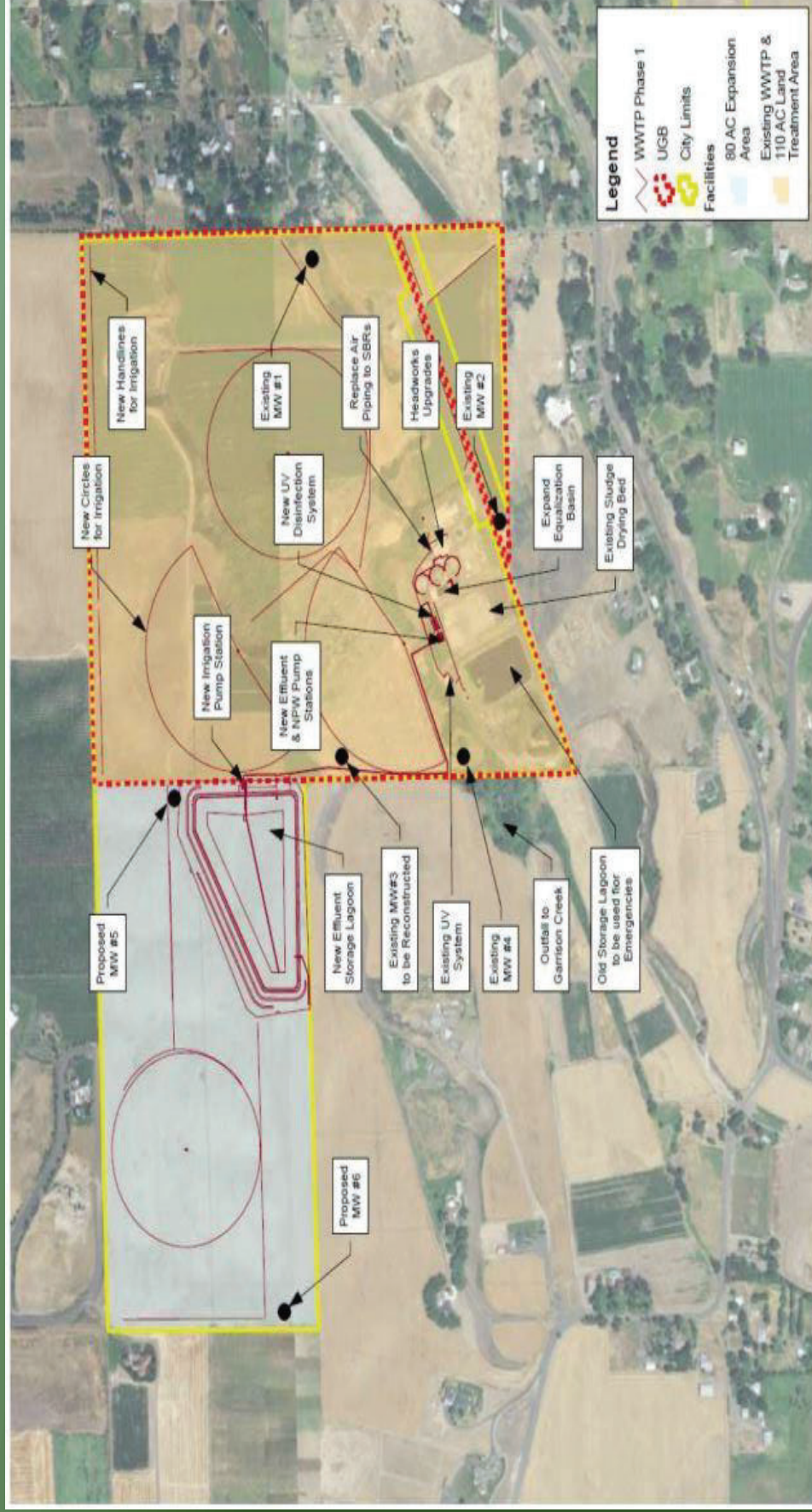
- ▶ Prioritization: Low (2027).
- ▶ Only ½ street improvements done in 2010.
- ▶ Finish north side with curb, gutter, storm, and new pavement.
- ▶ This project will become critical as Martin Airfield is still in the City's urban growth area and development may occur out there.
- ▶ Academy Way to western City Limit by Martin Airfield. Eligible for TIB, State, and Federal Grants.
- ▶ Estimated Cost
 - ▶ **Total: 1,048,616.70**

How do we pay for it?

- 50% - Developer Impact Fee/Contributions
- 50% - State TIB Grant/UAP



E. WASTEWATER PROJECTS

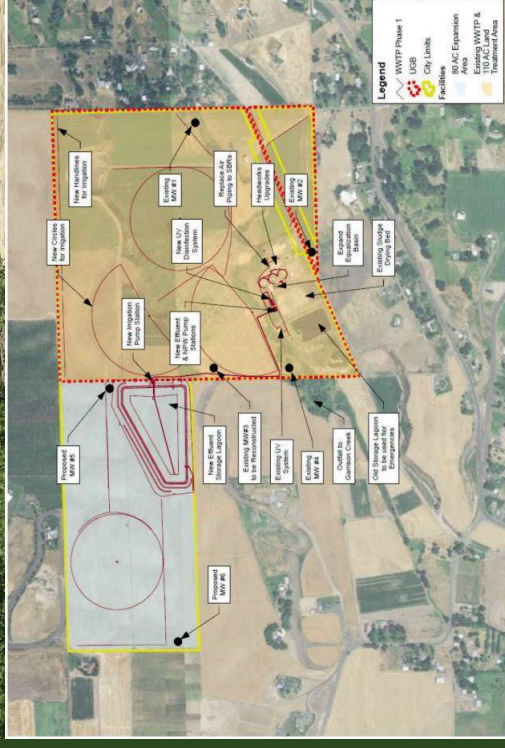


WASTEWATER TREATMENT PLANT IMPROVEMENTS – PHASE I

- ▶ Prioritization: High (2023-2026)
- ▶ Project Location: Owens Rd & Mojonnier.
- ▶ Improvements needed to satisfy new NPDES Permit.
- ▶ Improvements include headworks, reeration and cooling, and land treatment.
- ▶ In 2019 acquired 80 acres for land treatment/basin by State Department of Natural Resources adjacent to site.
- ▶ In 2019 also awarded State Loan of \$2,500,000 for design with \$600,000 principal forgiveness.
- ▶ In 2022 the State awarded the City a funding package of \$26 million with \$13 million grant and \$13 million low interest loan for this, Lift Station #5 and sewer lining projects.
- ▶ Investigating regionalization with City of Walla Walla.
- ▶ FY 2024: Phase 1A Headworks - \$5 million
- ▶ FY 2026: Either complete Phase 1B storage and facility improvements or facility improvements and pipe to Walla Walla - \$15 million
- ▶ **Total: \$20 million**

How do we pay for it?

- 13.5% Federal Earmark Grant
- 38.5% State Ecology Hardship Grant
- 48.0% State Ecology Subsidized Loan/City Wastewater Fund

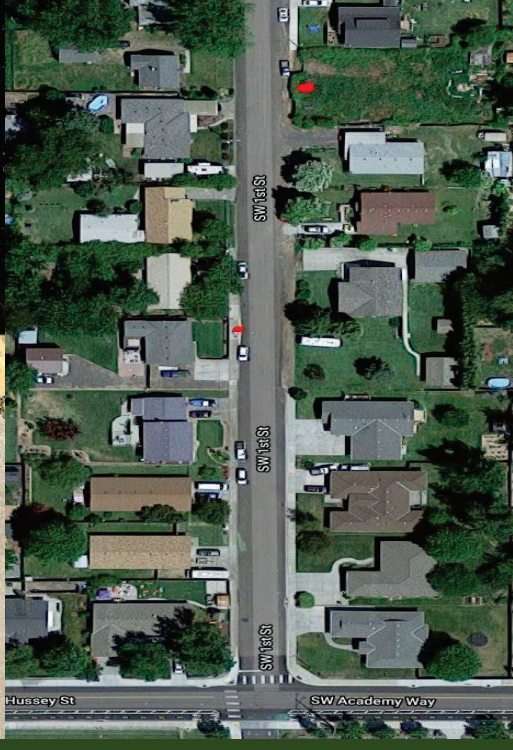


WASTEWATER LIFT STATION #5 REPLACEMENT

- ▶ Prioritization: High (2024)
- ▶ Project Location: SW 1st Street (632 to 529 Area)
- ▶ Replace over capacity wastewater lift station.
- ▶ City is relocating lift station to property on south side of road and building conventional building.
- ▶ City acquired north half of property at 530 SW 2nd to relocate new lift station to.
- ▶ Project included new pavement, new sidewalk, and appropriately sized lift station.
- ▶ Engineering funded by State Public Works Trust Fund Grant/Loan.
- ▶ Engineering wrapping up in FY 2023.
- ▶ Large State Ecology financing package will cover construction.
- ▶ Construction: \$4,000,000.
- ▶ **Total Cost: \$4,000,000**

How do we pay for it?

- 50% State Ecology Grant
- 50% State Ecology Loan

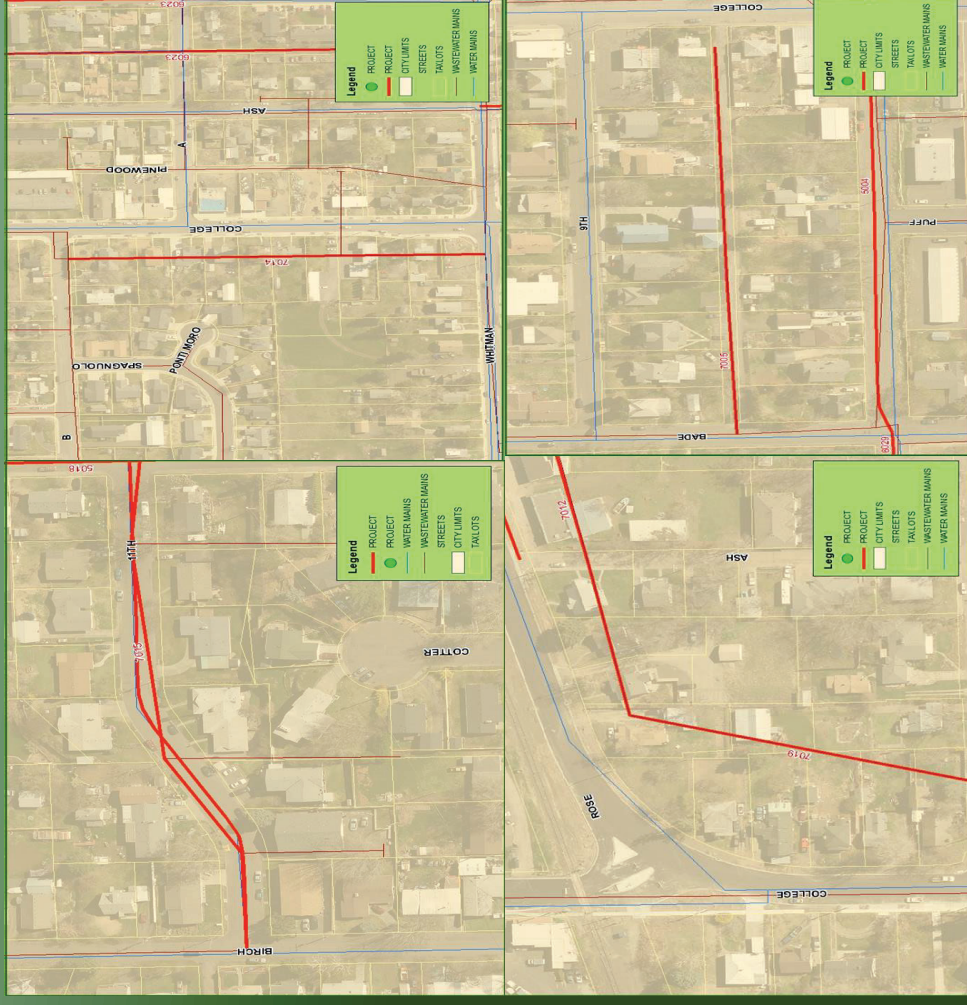


NEIGHBORHOOD SEWER LINING PROGRAM

- ▶ Prioritization: High
- ▶ Funding: Thanks to large Ecology financing we are able to bundle ten years' worth of sewer lining into one contract.
- ▶ Project Location:
 - ▶ As determined by Wastewater Fiscal Sustainability Plan for Period Phasing.
- ▶ Decayed wastewater main that needs to be lined.
- ▶ Estimated Cost
 - ▶ \$2,000,000
- ▶ **Total Cost: \$2,000,000**

How do we pay for it?

- 50.0% State Ecology Grant
- 50.0% State Ecology Loan

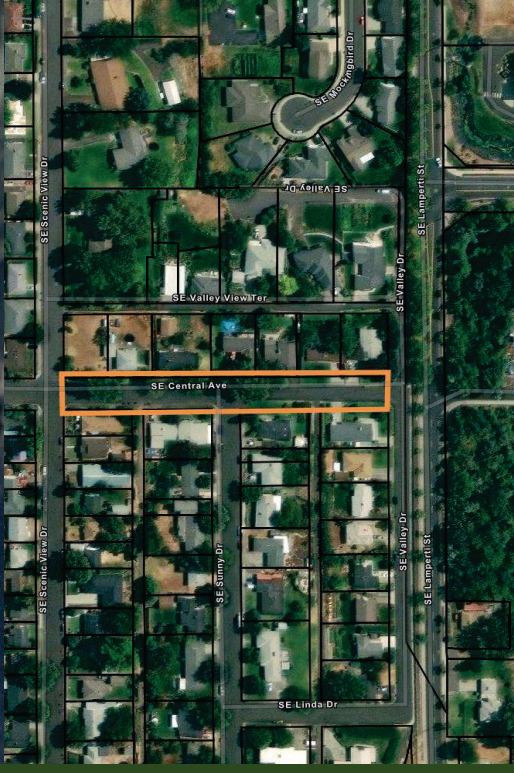


SE CENTRAL AVE WASTEWATER LINE PROJECT

- ▶ Prioritization: Low (2027)
- ▶ Project Location: SE Central Ave (ScenicView to Valley Dr.
- ▶ Replace private decayed wastewater line serving many homes with city-owned one built to city standards.
- ▶ Funded by Wastewater Utility.
- ▶ **Total Cost: \$455,942**

How do we pay for it?

- 100.0% City Wastewater Utility



F. WATER PROJECTS

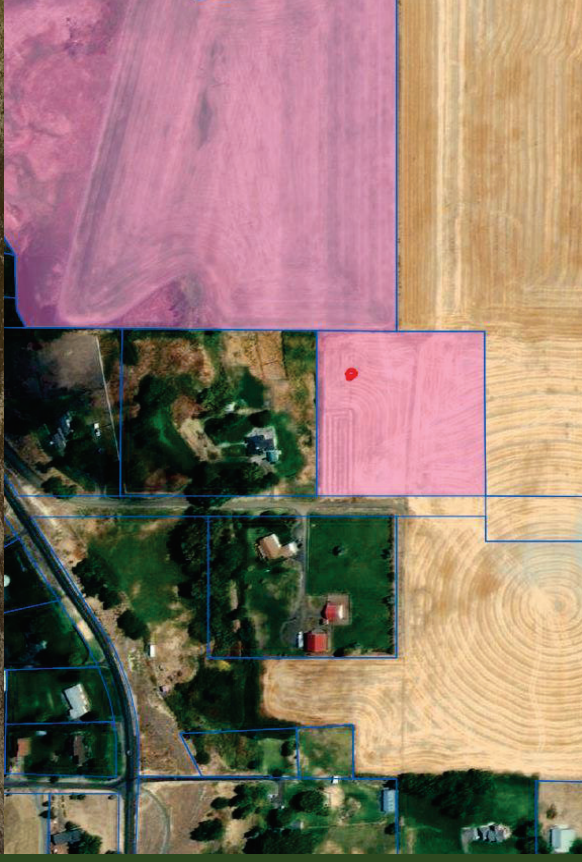


WELL NO# 7 DEVELOPMENT

- ▶ Prioritization: High (2024-2025)
- ▶ Well #7 location to be on SW Teal Rd.
- ▶ Will help supply west end of system (West of College Avenue).
- ▶ City needs additional wells to increase resiliency and be able to meet peak demand at geographically dispersed areas of town.
- ▶ State Public Works Trust Fund is paying for 100% engineering and drilling.
- ▶ Well is engineered.
- ▶ Well is currently getting drilled.
- ▶ Trying to fundraise for wellhouse construction and mechanical equipment.
- ▶ Cost.
 - ▶ Wellhouse design (FY 2024): \$2,500,000
 - ▶ Construction (2025): \$2,500,000
 - ▶ **Total: \$5,000,000**

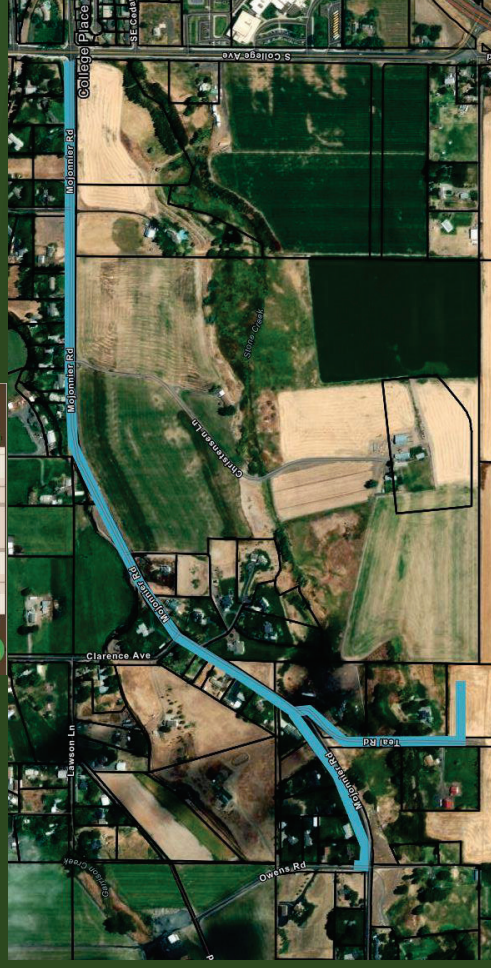
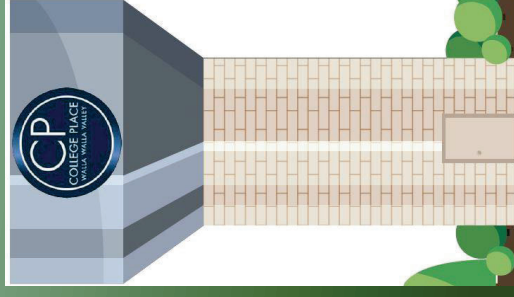
How do we pay for it?

- 50% Federal Appropriation
- 25% City Water Utility
- 25% State DOH Grant or State Earmark



WEST COLLEGE PLACE WATER TOWER TRANSMISSION MAIN

- ▶ **Prioritization:** High (2024)
 - ▶ Transmission main to connect tower to water system.
 - ▶ Need to construct main during the SW Mojonner project for that portion so we don't have to rip up a new road SW Mojonner (College to Owen)
 - ▶ **Cost**
 - ▶ FY 2024 –Construction: \$1,699,000
 - ▶ **Total: \$1,699,000**
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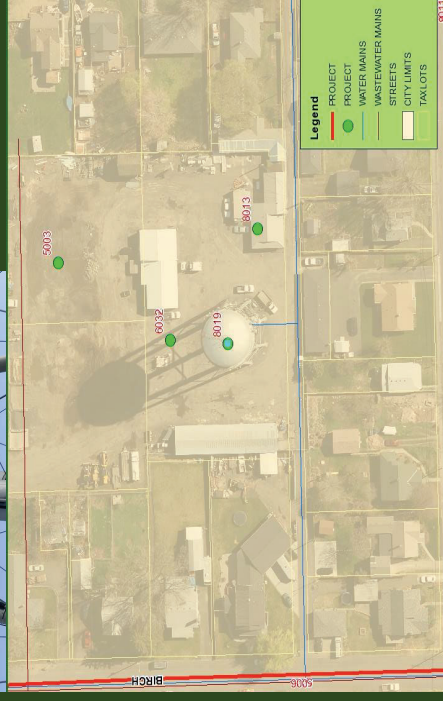


How do we pay for it?

- 25% City Water Utility
- 25% City Tax Increment Finance District
- 50% Federal Earmark (Mojonner)

REPAINT CENTRAL COLLEGE PLACE WATER TOWER

- ▶ Prioritization: High (2024 to 2025)
- ▶ Project Location: Public Works Yard located between Birch, Date, 4th, and 6th.
- ▶ Elevated water tank dates back to 1949.
- ▶ Central water tower is due for repainting. Higher cost since exterior paint is lead-based so will need to encase painting work in plastic.
- ▶ Water tower also needs to be seismically retrofitted and have overflow sized to current standards.
- ▶ Water utility will cover repainting cost.
- ▶ FEMA BRIC/HMA Grant we obtained will cover most of the overflow and seismic retrofit work.
 - ▶ FY 2024: \$207,000
 - ▶ FY 2025: \$1,797,968
- ▶ **Total: \$2,004,968**



- ### How do we pay for it?
- 90.0% FEMA BRIC/HMA Grant
 - 10.0% Water Utility

WELL #3 ELECTRICAL GENERATOR

- ▶ Prioritization: Medium (2024-2025)
- ▶ Project Location: Well #3 located on east side of SE Larch & Lamperti intersection.
- ▶ Well #3 dates back to 1967.
- ▶ The well lacks an electrical generator.
- ▶ FEMA HMA/BRIC Grant we are pursuing to cover 75% of the work.

▶ Cost

- ▶ FY 2024 (Engineering): \$77,850
- ▶ FY 2025 (Construction): \$233,550
- ▶ **Total: \$311,400**

How do we pay for it?

- 75.0% FEMA HMA Grant
- 25.0% City Water Fund



WEST COLLEGE PLACE WATER TOWER RESERVOIR #4

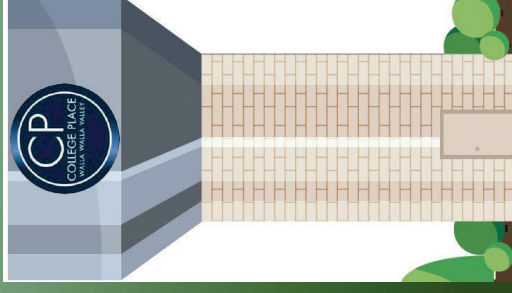
- ▶ Prioritization: High (2023-2026)
- ▶ Best project location is on bluff in northeast section of City Wastewater Treatment Plant property.
- ▶ Water storage tank needed to serve west section of community (West of College Avenue) as development occurs and to achieve the goal of having 48 hours of potable water storage on hand in the community.
- ▶ 1,000,000 Gallon Elevated Water Reservoir.
- ▶ Transmission main to connect tower to water system.
- ▶ Cost

- ▶ FY 2024 –Engineering: \$250,000,
- ▶ FY 2026 –Construction: \$15,000,000

▶ **Total: \$15,250,000**

How do we pay for it?

- 20% City Water Utility
- 20% Federal Earmark
- 20% State Earmark/Governors Budget
- 20% Public Works Trust Fund
- 20% Developer Contribution

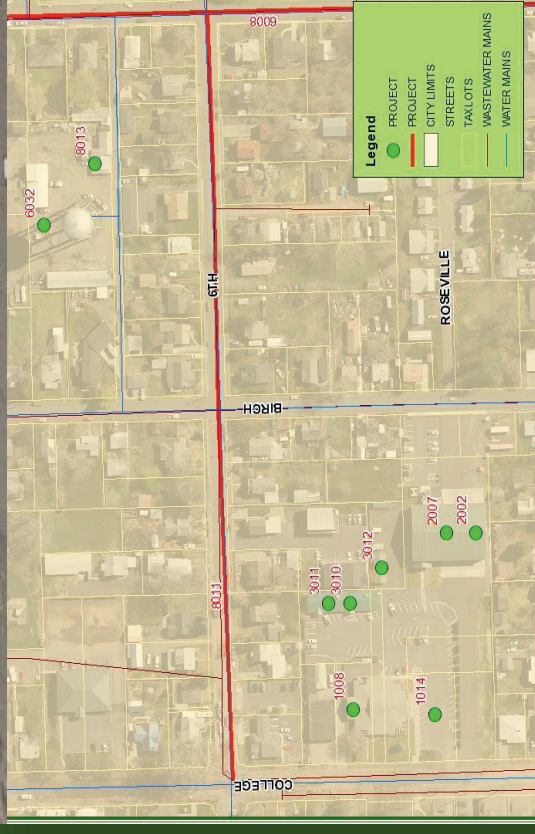


HIGH PRIORITY WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: High (2023 to Beyond)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2025 engineering /2026 construction: SW 4th & 5th (College to Bade)
 - ▶ FY 2026 construction of SE 6th (College to Date)
 - ▶ FY 2027 engineering/2028 construction: SE 8th & SE Elm
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2025: \$100,000
 - ▶ FY 2026: \$1,150,000
 - ▶ FY 2027: \$100,000
 - ▶ FY 2028: \$450,000
- ▶ **Total: \$1,800,000**

How do we pay for it?

- 100% - Water Utility



MEDIUM PRIORITY NEIGHBORHOOD WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: Medium (2026-2028)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2026: NE Lambert (Rose to C)
 - ▶ FY 2027: SW 8th (College to Bade)
 - ▶ FY 2028: SE Robin (Scenic View to Mockingbird)
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2026: \$317,000
 - ▶ FY 2027: \$10,000
 - ▶ FY 2028: \$63,000
- ▶ **Total: \$390,000**

How do we pay for it?

- 100% - Water Utility



XV. TABLE OF ACRONYMS

- ▶ ADA: Americans with Disabilities Act
- ▶ AMI: Advanced Metering Infrastructure
- ▶ AMR: Automated Metering Infrastructure
- ▶ CDBG: Community Development Block Grant
- ▶ EDA: Economic Development Administration
- ▶ DNR: Department of Natural Resources
- ▶ LID: Local Improvement District
- ▶ LTGO: Limited Tax General Obligation
- ▶ PWTF: State Public Works Trust Fund
- ▶ PVC: Polyvinyl Chloride
- ▶ RCO: Recreation and Conservation Office
- ▶ REET: Real Estate Excise Taxes
- ▶ SR: State Route
- ▶ SRTS: Safe Routes to School
- ▶ TIB: Transportation Improvement Board
- ▶ UGA: Urban Growth Area
- ▶ WSDOT: Washington State Department of Transportation
- ▶ WSRB: Washington Survey and Rating Bureau
- ▶ WWTP: Wastewater Treatment Plant



Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Police Department: HVAC, Lighting, and Generator Upgrades	3011	Low	Police Department	Replace existing rooftop unit serving the south side of the Police Station with high efficiency unit. Install new building controls. Replace and retrofit lighting with new high efficiency LED fixtures.	Planned - Won't happen if Replacement PD occurs.	2026		\$ 205,243.00				\$ 205,243.00	25% State/FEMA Homeland Security Grant, 10% Pacific Power Rebate, 65% Facilities Maintenance.
Replacement Police Department	3010	Medium	Police Department	Work to build a replacement Police Station. FY 2024 - Facility Plan, FY 2025 - If voter approved, full architectural plans and acquire land, bid out construction. FY 2026 - Construction.	Budgeted	2024 \$ 34,400.00	\$ 1,500,000.00	\$ 10,000,000.00				\$ 11,534,400.00	Engineering in FY 2024 paid for by 100% Facilities Maintenance. Building - \$5 million Fed or State Earmark, Remainder Voter Approved Bond.
Total: Police Department - Parks													
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Construction will finally wrap up in FY 2024.	Budgeted	2024 \$ 6,000,000.00						\$ 6,000,000.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port. 09, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	Medium	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard	Planned	2025	\$ 100,000.00	\$ 300,000.00				\$ 400,000.00	50% State RCO Grant, 50% City REET II
Whitman & Maple Park Site	4009	Medium	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2025	\$ 60,000.00	\$ 500,000.00				\$ 560,000.00	20% Non-Profit Grants (Tony Hawk, AARP, others) 30% City REET II, 20% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	4008	Medium	Kiwanis Park	FY 2024: Electrical, Gazebo painting and reroof, sprinkler maintenance. FY 2027: Lighting pickleball and basketball courts.	Budgeted	2024 \$ 50,000.00			\$ 232,674.00			\$ 282,674.00	FY 2024: 50% RCO Maintenance Grant, 50% Current Expense Funds. FY 2027: 50% State RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2028				\$ 50,000.00		\$ 50,000.00	100% REET II Funds
Veterans Park at Homestead	4004	High	Homestead Ave south of 4th Street	Addition of play equipment, pickleball, basketball, and restrooms at the park.	Planned	2024 \$ 62,046.00	\$ 500,000.00					\$ 562,046.00	50% State RCO Grant, 30% REET II Funds, 20% Developer Impact Fees (Last Phase of Homestead)
Park Development near Stone Creek	4003	Low	SW of College Ave & Molpinner St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2026		\$ 500,000.00	\$ 4,000,000.00			\$ 4,500,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Lions Park Community Center	4006	Medium	Lions Park	Replace Community Center with multiuse facility featuring childcare, commercial kitchen, community room, rural library branch, restrooms, and storage. FY 2024: Architectural, FY 2025: Demolition, FY 2026: Construction	Budgeted	2024 \$ 100,000.00	\$ 1,018,374.00	\$ 9,000,000.00				\$ 10,118,374.00	33.33% State ELF Grant Childcare, 33.33% Rural Library District Funding, 33.33% City Portion (Fed Appropriation, State Appropriation, etc)
Total: Public Works Department - Stormwater													
Street Waste Decant Facility	5003	High	Owens Rd	Engineering is in FY 2024. Construction is in FY 2026.	Budgeted	2024 \$ 114,750.00		\$ 1,900,000.00				\$ 2,014,750.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	FY 2024 - Engineering FY 2026 - Construction	Budgeted	2024 \$ 102,000.00		\$ 1,000,000.00				\$ 1,102,000.00	20.0% City Stormwater Utility, 80.0% State Ecology Grant Funding.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Budgeted	2024	\$ 99,930.00		\$ 99,930.00		\$ 99,930.00		\$ 299,790.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	Budgeted	2024	\$ 70,000.00	\$ 500,000.00					\$ 570,000.00	50% Storm Utility, 50% State DOE Grant.
SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2024	\$ 150,000.00		\$ 483,474.00				\$ 633,474.00	FY 2025: \$150,000 Ecology Stormwater Grant. FY 2026: Ecology Hardship Grant
Federal US Forest Service Tree and Irrigation Enhancement		High	SW Mojonier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community	Budgeted	2024	\$ 730,000.00						\$ 730,000.00	FY 2024: US Forest Service Inflation Reduction Grant.
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2025		\$ 250,000.00		\$ 250,000.00		\$ 250,000.00	\$ 750,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2026			\$ 349,000.00				\$ 349,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE 12th Street (College to Sky)	6039	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue.	Planned	2027				\$ 1,000,000.00			\$ 1,000,000.00	90% State TIB or State Ecology Grant.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028					\$ 455,000.00		\$ 455,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater							\$ 1,566,680.00	\$ 750,000.00	\$ 3,832,404.00	\$ 1,250,000.00	\$ 555,930.00	\$ 250,000.00	\$ 8,205,014.00	
Public Works Department - Streets														
				FY 2024 - Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, and SW 10th (Birch to Date), NE Maple (C to Makiah Ct), SW 4th (Bade to College), NW Evans (B to City Limits), and SE Elm (150 S of 3rd to 3rd) FY 2025 - Highland Park Subdivision, E Whitman (Birch to 440 East of Birch), NW Dietrio Ct (Spagnudo Ct to Cul de Sac), SW 12th (City Limits West of house 602 SW to College Avenue), SW Central Ave (Scenicview to 12th), SE Maple Avenue (S. of 107 SE Tamarack to N house #101), SE Scenicview Drive (house 1051 to 125 E of Falbo Drive), and Taumason Rd (Hwy 125 to Bliss Ln). FY 2026 - NE C Street (Larch to Myra), Larch Avenue (C Street to State Route 125), SE Elm Street (4th to Dead End), Sherburne Addition, NE Decio Rd (C Street to Whitman Drive), SW 7th Street, SW 9th Street, SW Bade Avenue (4th to 6th), SW Evans Avenue (SW 6th to 8th) FY 2027 - Sunset Villa Subdivision, SE Ash Avenue (Whitman Drive to Fourth Street), and SW Davis Avenue (SW 6th to 8th Street)										
Chipseal Program	6018	High		Planned annual chip seal program	Budgeted	2024	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00	100% REET 1 Fund
				FY 2024 - SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood (A to Dead End), SE Birch (11th to 12th), SW 8th (College to Bade), and SW Davis (Davis to Evans) FY 2025 - SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (4th to 3rd), and SE 8th (Whispering Creek to Larch) FY 2026 - SE Mockingbird (Larch to Dead End), SE Highland Park North Leg FY 2027 - NE Dawson (Myra to Westfair), Country Estates Subdivision FY 2028 - NE Alden (Criscola to Troutdale), NW Evans (B to South of Earl), Sunset Villa Streets FY 2029 - SW Davis (6th to 4th), SE Highland Park South Leg and SE Davin									First \$34,000 would be funded from REET 1 fund as in past, Remainder funded by Transportation Benefit District.	
Block Resurfacing Program	6059	High		Grind and overlay roadways. \$32,000 from REET 1. Remainder from Transportation Benefit District.	Budgeted	2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgets	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
			FY 2024 - SW 1st ST (Academy to Evans) Construction, NW B Street and NE Ash Engineering, SE 8th (College to Birch) Engineering FY 2025 - SE 8th (College to Birch) Construction, NW B Construction, NE Ash (Whitman to A Construction), SE 8th (Birch to Larch) engineering, SE Birch (2nd to 4th), (4th to 12th) engineering, SE Birch (2											

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety.	Budgeted	2024	\$ 50,000.00	\$ 200,000.00					\$ 250,000.00	100.0% Street Improvement Fund.
Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	Budgeted	2024	\$ 30,000.00	\$ 195,000.00	\$ 1,380,000.00				\$ 1,605,000.00	FY 2024: Engineering 100.0% Street Improvement. FY 2025: 90.0% TIB or Federal DOT Grant, 10.0% Street Improvement Fund
9th Street	6062	Low- Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2025		\$ 638,400.00					\$ 638,400.00	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2025		\$ 600,000.00					\$ 600,000.00	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant
Whitman Dr Multilane Path Completion	6006	Low	Whitman Drive between Davis and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2025		\$ 271,620.00		\$ 814,860.00			\$ 1,086,480.00	80.0% MPO STP Funds and/or State RCO, 20% Local Match
Larch Wall @ 5th	6064	Medium	SE Larch and Fifth Street	Remove portion of failing wall and replace.	Planned	2025		\$ 100,000.00					\$ 100,000.00	100.0% Street Improvement Fund.
NE Cedar Avenue ("A" to "C" Street)	6007.2	Low	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2026			\$ 521,000.00				\$ 521,000.00	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
Whitman Dr Reconstruction	6043	Medium - Dependent upon Future Development	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027				\$ 1,048,616.70			\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
SE 12th Street (College to Sky)	6010.2	Low	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned	2028				\$ 1,086,150.00	\$ 4,344,600.00		\$ 5,430,750.00	90% TIB or MPO Funding, 10% Street Improvement Fund.
12th & Larch Intersection	6011	Low	The 12th and Larch Avenue Intersection.	Identify, design and construct preferred intersection configuration.	Planned	2028				\$ 2,181,930.00			\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
Larch & Whitman Intersection	6015	Low	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2029					\$ 420,244.10	\$ 420,244.10	\$ 420,244.10	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
SE 12th Street (Larch to Myra)	6039	Low	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029	Planned	2029						\$ 737,853.14	\$ 737,853.14	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2029								
Total: Public Works Department - Streets							\$ 7,363,330.15	\$ 15,866,184.16	\$ 3,012,986.36	\$ 4,157,073.42	\$ 13,556,427.48	\$ 2,673,670.94	\$ 46,629,672.51	
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements: -2024: Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2024	\$ 5,000,000.00		\$ 15,000,000.00				\$ 20,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2024	\$ 4,000,000.00						\$ 4,000,000.00	50% - Ecology Grant, 50% Ecology Subsidized Loan

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Total: Public Works Department - Wastewater Public Works Department - Water (From Adopted Water Plan)													
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.	Planned	2024	\$ 2,000,000.00					\$ 2,000,000.00	100.0% - State Ecology Financing (50% Grant, 50% Loan).
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2028				\$ 237,005.00		\$ 237,005.00	100% Wastewater Capital Reserve Fund.
SE Birch (4th to 6th Sewer)		High	SE Birch (4th to 6th)	Wastewater Replacement Project under Se Birch Street	Planned	2026		\$ 200,000.00				\$ 200,000.00	90.0% Ecology Grant, 10.0% Wastewater Utility
Central Avenue Wastewater Line Project (Scenic View to Valley)	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027			\$ 455,942.00			\$ 455,942.00	100% Wastewater Capital Reserve Fund.
SE Dewey Dr. Sewer		Low			Planned	2029					\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund.
							\$ 11,000,000.00	\$ -	\$ 455,942.00	\$ 237,005.00	\$ 410,241.00	\$ 27,903,188.00	
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2023	\$ 2,500,000.00					\$ 5,000,000.00	50.0% - Federal Appropriation, 25.0% - Water Utility, 25.0% - State DOH Grant or State Earmark.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00	\$ 15,000,000.00				\$ 15,250,000.00	20.0% City Water Utility, 20.0% Federal Earmark, 20.0% State Earmark, Governors Budget, 20.0% Public Works Trust Fund/State CE88, 20.0% Developer Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	Budgeted	2024	\$ 1,699,000.00					\$ 1,699,000.00	25.0% City Water Utility, 25.0% City TRF, 50.0% State Earmark.
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Budgeted	2024	\$ 77,850.00	\$ 233,550.00				\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard from College to Date.	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2024	\$ 207,000.00	\$ 1,797,968.00				\$ 2,004,968.00	90.0% - State FEMA HMA, 10.0% - City Water Fund
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2026 6th Street - 2025/2026 4th & 5th Date Design in 2025 and construction in 2026.		Budgeted	2025		\$ 100,000.00	\$ 100,000.00	\$ 450,000.00		\$ 1,800,000.00	100% Water Capital Reserve Fund.
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to Cl).	Replace water main and services	Planned	2026		\$ 317,000.00				\$ 317,000.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027			\$ 10,000.00			\$ 10,000.00	100% Water Capital Reserve Fund.
SE 12th St (College to Larch)		Medium - Dependent on Grant Funds		Replace water infrastructure under SE 12th St project.	Planned	2028				\$ 617,381.00		\$ 617,381.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028				\$ 63,000.00		\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2029					\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							\$ 4,733,850.00	\$ 4,631,518.00	\$ 16,467,000.00	\$ 110,000.00	\$ 1,130,381.00	\$ 27,358,749.00	
Grand Total: All Capital Facility Projects							\$ 33,175,608.15	\$ 26,756,650.16	\$ 59,237,333.36	\$ 15,529,743.48	\$ 3,619,911.94	\$ 148,639,405.51	

#REF!

City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2024 through 2029 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its _____ meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its _____ meeting.

WHEREAS, the College Place City Council held a public hearing on the 2024 to 2029 Capital Facility Plan on _____ ; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx which adopts the 2024 to 2029 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Sherri St. Clair, City Clerk

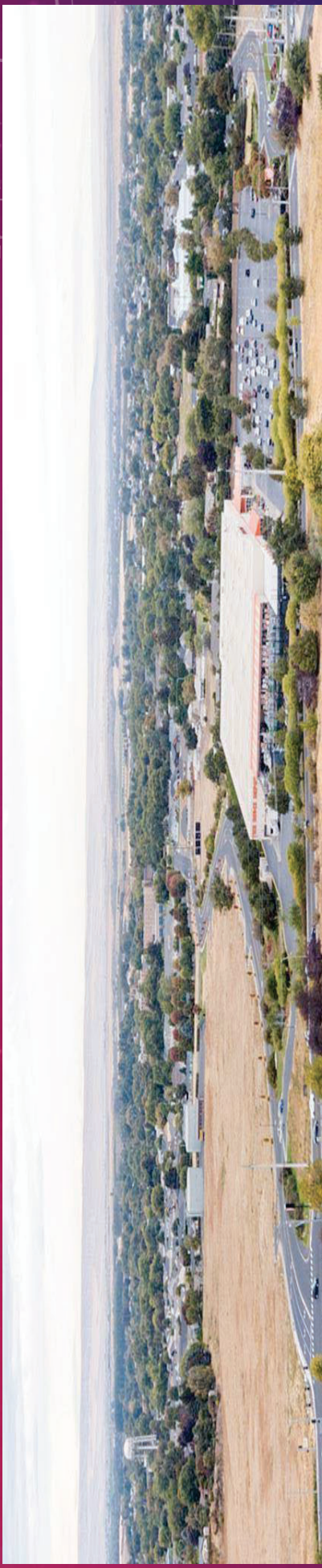
Rea Culwell, City Attorney



DRAFT FISCAL YEAR 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN



FY 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200, Website: www.cpwa.us

City Council

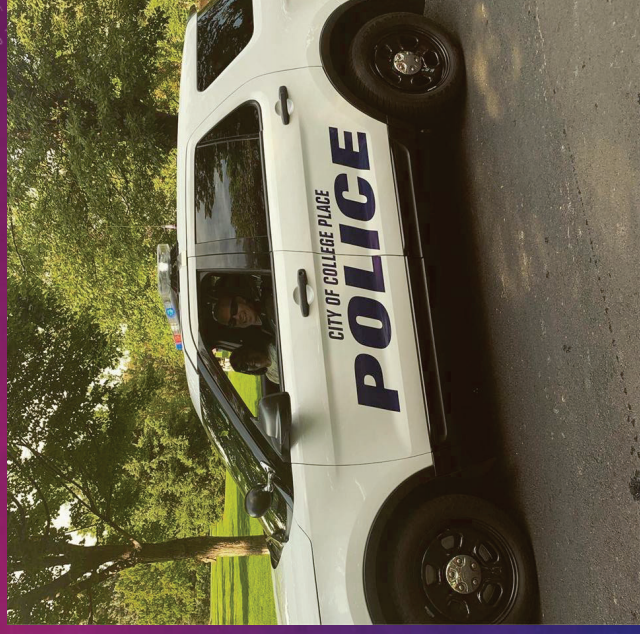
- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

ER&R Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- DaShari Schmick, Deputy Finance Director
- Robert McAndrews, Public Works Director
- Jeff Goodson, Fleet Manager
- Troy Tomaras, Police Chief
- David Winter, Fire Chief

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II. WHAT IS AN EQUIPMENT REPLACEMENT PLAN?

- A six-year plan of replacements for vehicles and other types of operational equipment over a value of \$5,000
- City working toward funding depreciation on equipment. Still short on some items
- Across ALL departments.
- **Continued inflationary and supply chain issues will effect implementation of this plan.**
- Status Column
 - Budgeted: Means expense will occur in FY 2024.
 - Budgeted –Delay: Means expense could be delayed if revenues don't come in as projected.
 - Planned: Means expenditure will likely occur in the FY 2024 to 2029 planning period and City is actively pursuing/assembling funds to make it happen.



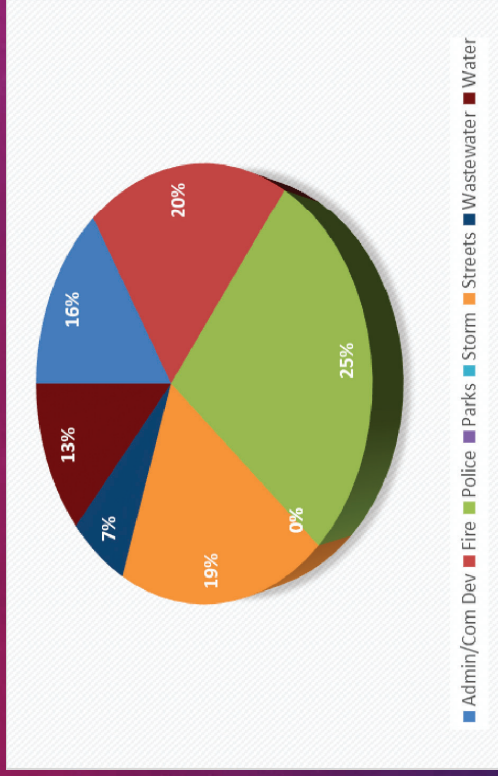
III. COMPLETED FY 2023 EQUIPMENT REPLACEMENTS

Equipment Replacement Projects Completed in FY 2023			
Project	Type	Description	Cost
Vehicle E061 Brush Truck	Fire	Replace 1985 Chevrolet K3500 - MOB Brush Truck	\$175,000.00
Turnout Replacement	Fire	Annual replacement of expired turnouts.	\$40,000.00
Police vehicle Leasing of Six (6) Vehicles	Police	Rotation of Police Car Leasing Program.	\$168,350.74
Taser Replacement Vehicle #804 Radar Trailer	Police	Annual payment for tasers.	\$17,000.00
Lawn Mower	Police	Replace radar trailer	\$30,000.00
Replace Vehicle #901 Jetter	Public Works - Parks	Replacement Lawn Mower	\$100,000.00
Replace Vehicle #920	Public Works - Storm	Replace Vehicle #901 Secro Jetter Sewer Truck	\$750,000.00
Vehicle #504	Public Works - Storm	Replace Vehicle #920 Ford E450 Box Van	\$225,000.00
Jacobs Contract Addendum	Public Works - Streets	Replace Vehicle #504 2008 Chevrolet 1500 Pickup	\$60,000.00
	Public Works - Wastewater	Equipment Portion of Wastewater Plant Contract.	\$ 118,052.92
Total			\$1,683,403.66

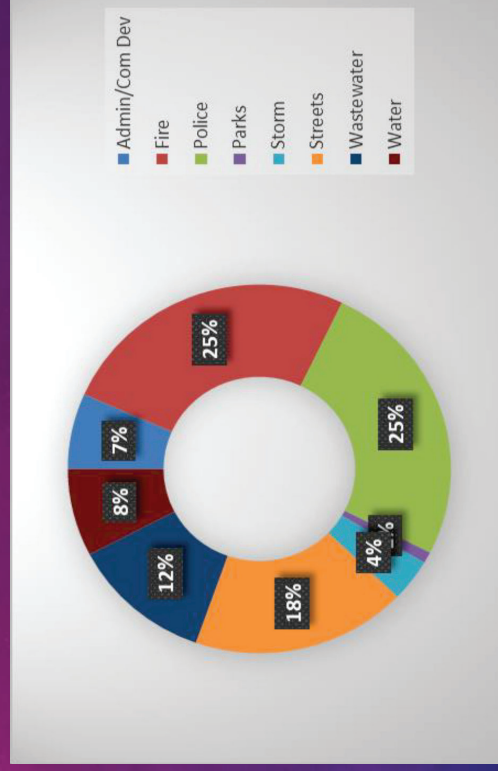


IV. EQUIPMENT REPLACEMENT PLAN SUMMARY

Fiscal Year 2024

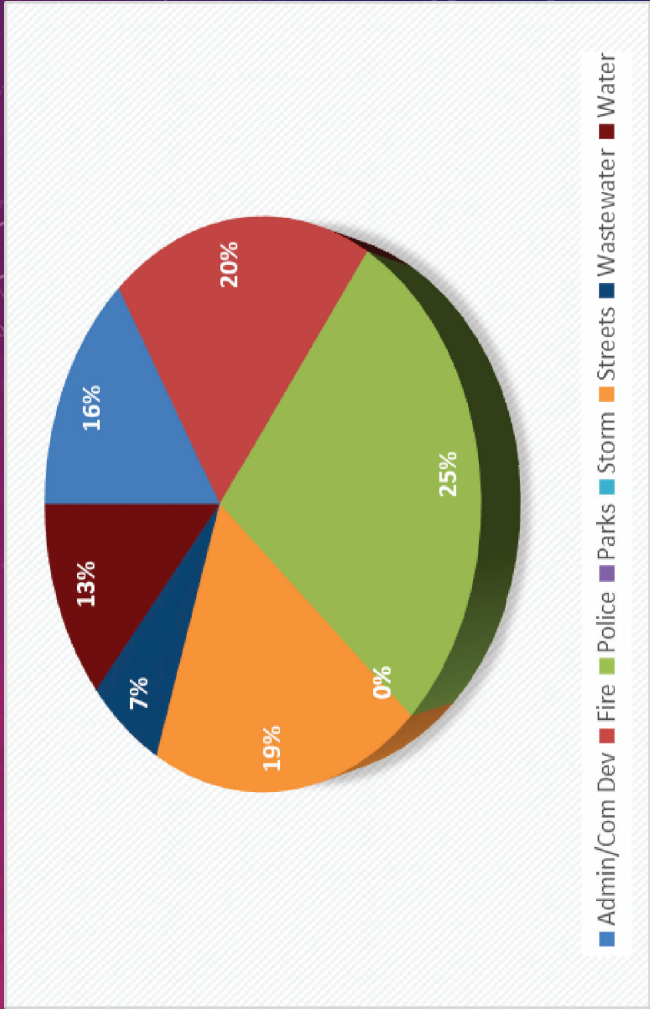


Fiscal Years 2024 to 2029



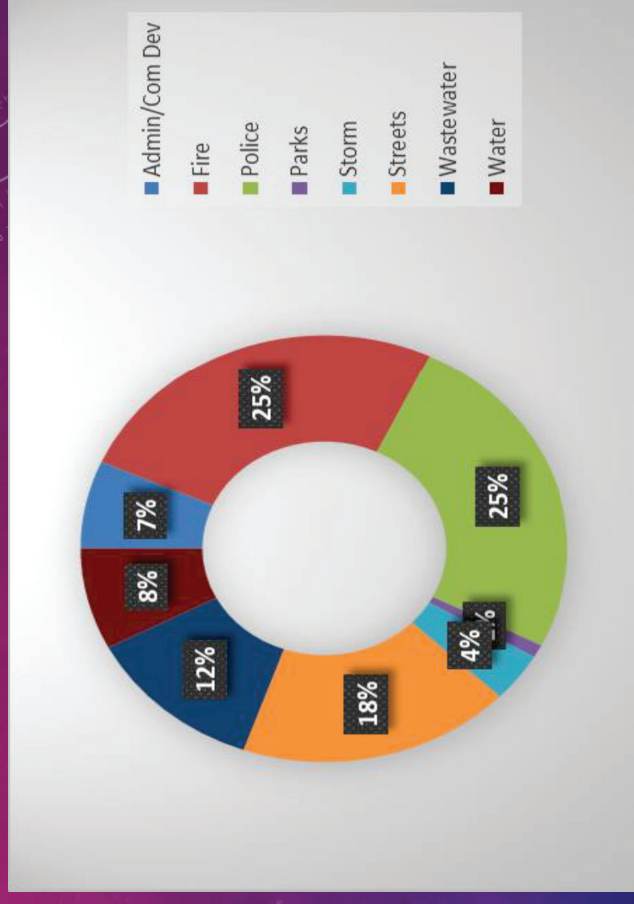
V. EQUIPMENT REPLACEMENT PLAN SUMMARY: FISCAL YEAR 2024

Equipment Replacement Plan: FY 2024		
Department	Total	
Admin/Com Dev	\$	300,000.00
Fire	\$	365,000.00
Police	\$	473,350.74
Parks	\$	-
Storm	\$	-
Streets	\$	360,000.00
Wastewater	\$	120,000.00
Water	\$	250,000.00
Total	\$	1,868,350.74



VI. EQUIPMENT REPLACEMENT PLAN SUMMARY: FISCAL YEAR 2024 TO 2029

Equipment Replacement Plan: FY 2024 to 2029		
Department		Total
Admin/Com Dev	\$	410,000.00
Fire	\$	1,575,000.00
Police	\$	1,571,104.44
Parks	\$	60,000.00
Storm	\$	230,000.00
Streets	\$	1,124,000.00
Wastewater	\$	738,241.81
Water	\$	475,000.00
Total	\$	6,183,346.25



VII. PRIORITIZATION EXPLANATION

- Priority established to determine importance of equipment replacement.
- Three ratings: High, Medium, and Low.
- High: Equipment Replacement must happen. Needed for safe city operations or to maintain city insurance/fire insurance ratings. Equipment is at the end of its useful life.
- Medium: Equipment Replacement needed if fiscal capacity allows. Equipment is nearing the end of its useful life or is at the end of its useful life but not used daily. Will be prioritized if receive grant or outside financial resources.
- Low: Equipment not prioritized for replacement immediately unless the City identifies grant funding directly applicable for equipment.



VIII. EQUIPMENT REPLACEMENTS



A. ADMINISTRATION/COMMUNITY DEVELOPMENT

- Equipment needs for the operations of Administration, Finance, Community Development, and general City Hall Operations.
- Replacement emergency backup generator properly sized for electrical load of City Hall structure.
 - FY 2024: Engineering/Acquisition of Generator - \$300,000
 - FY 2026: Replace Vehicles #803 & 804 in Building Department - \$55,000 a piece/\$110,000 total
 - Estimated Total: \$410,000



B. FIRE DEPARTMENT

- Equipment needed for operations of the Fire Suppression/Basic Life Support Ambulance functions of the City.
- Replacement Turnouts: \$40,000 Annually.
- FY 2024
 - Replace #R3041 Rescue Ambulance: \$325,000
- FY 2026
 - Replace #UT306 Ford F150 Pickup: \$75,000
 - Add New Ambulance: \$400,000
- FY 2028
 - Replace #3041 Brush Truck: \$400,000
 - Replace #TR3081 Trailer: \$175,000
- **Six Year Estimated Total: \$1,575,000**



C. POLICE DEPARTMENT

- Equipment needed for operations of the Police, Code Enforcement, and Animal Control functions of the City.
- Police vehicle leasing replacement program in effect.
- Entire Fleet Leased by FY 2022. Examining effectiveness of leasing program.
- FY 2024 through 2029
 - With that annual cost of leases is \$168,350.74 for fifteen (15) vehicles.
 - Taser Payments (2021 through 2026): \$17,000/year
- FY 2024
 - Add Two Marked Vehicles for new officers: \$72,000/each
 - Replace #448 Pickup with a 2500 Pick Up: \$72,000
- FY 2025
 - Vehicle for Lieutenant: \$72,000
- FY 2027
 - Replace #400 Unmarked Chiefs Car: \$75,000
 - Replace #411 Unmarked Detectives Car: \$75,000
- **Six Year Estimated Total: \$1,571,104.44**



D. PUBLIC WORKS: PARKS DIVISION

- Equipment needed for operations of the park maintenance functions of the City.
- FY 2026
 - Replace lawn mower: \$30,000.
- FY 2026
 - Trailer #305 Replacement Trailer: \$27,000.
- **Six Year Estimated Total: \$60,000**



E. PUBLIC WORKS: STORMWATER DIVISION

- Equipment needed for operations of the stormwater functions of the City.
- FY 2027
 - Replace Vehicle #909 Chevy Pickup: \$55,000
 - Replace #922 Rodder Trailer: \$175,000
- **Total Estimated Cost: \$230,000**



F. PUBLIC WORKS: STREETS DIVISION

- Equipment needed for operations of the street functions of the City.

- FY 2024:

- Replace Vehicle #540 Utility Truck: \$140,000
- Replace Vehicle #209 Chevy Pick Up: \$70,000
- Facilities Coordinator Vehicle: \$85,000
- Replace Vehicle #547 Tilt Trailer: \$30,000
- Winter De-Icer Equipment: \$35,000

- FY 2025:

- Replace Vehicle #507 Bucket Truck: \$325,000

- FY 2026:

- Replace #211 Napa Shop Air Compressor: \$11,000
- Replace #503 2010 Dynapac 48" Roller/Compactor: \$100,000

- FY 2027

- Replace #512 Tilt Trailer: \$20,000
- Replace #529 Tractor: \$50,000

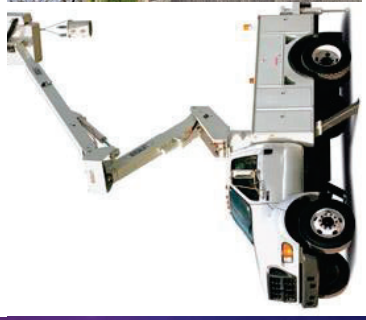
- FY 2028

- Replace #519 Walk Behind Paint Sprayer: \$8,000

- FY 2029

- Replacement Dump Truck: \$250,000

- **Total Estimated Cost: \$1,124,000**



G. PUBLIC WORKS: WASTEWATER DIVISION

- Equipment needed for operations of the wastewater treatment plant and collection system functions of the City.
- Wastewater Treatment Plant (WWTP) operations contracted out to Jacobs Group.
- Jacobs Group provided us with a number to shift wastewater equipment replacement to them starting in FY 2020: \$for all inclusive equipment including vactor.
- 2% inflationary factor for this contract built into Equipment Replacement Plan year-to-year.



H. PUBLIC WORKS: WATER DIVISION

- Equipment needed for operations of the water treatment and distribution functions of the City.
- FY 2024:
 - Replace Vehicle #601 Utility Truck: \$140,000
 - Add Pick Up for Water Utility Worker: \$55,000
 - Add Project Manager Vehicle: \$55,000.
- FY 2027
 - Replace #607 Backhoe: \$225,000
- **Total estimated cost: \$250,000**



FY 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN

City of College Place: Equipment Replacement Plan (FY 2024 to 2029) (\$5,000 ER&R Threshold)													
Names of Project	Project ID	Prioritization	Project Description	Status	First Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Administration/Community Development													
Replace #899 - Generator	1009	High	Replace #899 1992 Generac emergency backup generator for City Hall. (for 2 or 3 Buildings)	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	75% FEMA HMA Grant, 25% Equipment Replacement Fund
Replace Vehicle #803	1020	Low	Replace Vehicle #803 2011 Ford Escape, Building Department.	Planned	2026			\$ 55,000.00				\$ 55,000.00	Equipment Replacement Fund
Replace Vehicle #804	1021	Low	Replace Vehicle #804 2011 Ford Escape, Building Department.	Planned	2026			\$ 55,000.00				\$ 55,000.00	Equipment Replacement Fund
Total: Administration/Community Development						\$ 300,000.00	\$ -	\$ 110,000.00	\$ -	\$ -		\$ 410,000.00	
Fire Department													
Replace #R3041 - Rescue / Ambulance	2023	High	Replace #R3041 2000 Wheeled Coach Ambulance/Chevrolet 4500 Rescue Van.	Budgeted	2024	\$ 325,000.00						\$ 325,000.00	Equipment Replacement Fund
Replace #UT306 Pick up		Medium	Replace #UT306 2011 Ford F150 Pick Up.	Planned	2026			\$ 75,000.00				\$ 75,000.00	Equipment Replacement Fund
Add New Ambulance		Medium	Add New Ambulance for increase medical calls.	Planned	2026			\$ 400,000.00				\$ 400,000.00	Equipment Replacement Fund
Replace #E3041 - Brush Truck		Low	Replace #E3041 2001 IH 4800, MOB Type 4 Brush Truck.	Planned	2028				\$ 400,000.00			\$ 400,000.00	Equipment Replacement Fund
Replace #TR3081 - Trailer		Low	Replace #TR3081 - 2008 Edith House Training Trailer.	Planned	2028				\$ 175,000.00			\$ 175,000.00	Equipment Replacement Fund
Turnouts	2001	High	Annual replacement of turnouts/ \$12,000 a year.	Budgeted	Perpetual	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		\$ 200,000.00	Current Expense (Fire Budget)
Total: Fire Department						\$ 365,000.00	\$ 40,000.00	\$ 515,000.00	\$ 40,000.00	\$ 615,000.00	\$ -	\$ 1,575,000.00	
Police Department													
Police Vehicle Leasing Program	3005	High	Police Vehicle Leasing Program (#403, #404, #406, #412, #417, and #419 Durangos will be switched out in 2025. Tasers need to be replaced as they are now out of warrantee.	Budgeted	2019	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 1,010,104.44	Equipment Replacement Fund
Taser Replacement	3006	High	Replace #431 - 2016 Ford Explorer, move this vehicle to Back Up.	Budgeted	2021	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00				\$ 51,000.00	Equipment Replacement Fund
Replace #431 - Marked Vehicle		High	Add Marked Vehicle for New Lieutenants Position.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Add Marked Vehicle for New Officers Position 1.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Add Marked Vehicle for New Officers Position 2.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #448 Pick Up - with a 2500 Pick Up	3009	Medium	Replace #448 SE0 2011 Ford F150, Animal Control & Code Enforcement, move to Fire for 2 years.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #400 - Unmarked Chiefs Car		Medium	Replace #400 2021 Dodge Charger.	Planned	2027				\$ 75,000.00			\$ 75,000.00	Equipment Replacement Fund
Replace #411 - Unmarked Detectives Car		Medium	Replace #411 2021 Dodge Charger.	Planned	2027				\$ 75,000.00			\$ 75,000.00	Equipment Replacement Fund
Total: Police Department						\$ 545,350.74	\$ 185,350.74	\$ 185,350.74	\$ 318,350.74	\$ 168,350.74	\$ 168,350.74	\$ 1,571,104.44	

Public Works Department - Parks												
Replace #306 - Lawn Mower		Medium	Replace #306 lawn mower. Need more professional one for efficient operations.	Planned	2025					\$ 30,000.00		Equipment Replacement Fund
Replace #305 - Trailer	4011	Low	Replace #305 2007 Tilt Trailer.	Planned	2027					\$ 30,000.00		Equipment Replacement Fund
Total: Public Works Department - Parks												
Public Works Department - Stormwater												
Replace Vehicle #909		Low	Replace Vehicle #909 2017 - Chevrolet Colorado Pick Up.	Planned	2027					\$ 55,000.00		Equipment Replacement Fund
Replace Trailer #922		Low	Replace #922 (#722) Rodder Trailer.	Planned	2027					\$ 175,000.00		Equipment Replacement Fund
Total: Public Works Department - Stormwater												
Public Works Department - Streets												
Replace Vehicle #540 - Utility Truck	6065	High	Replace Vehicle #540 2003 Ford F550 Utility Truck.	Budgeted	2024	\$ 140,000.00						Equipment Replacement Fund
Replace Vehicle #209 - Pick Up		Medium	Replace Vehicle #209 2006 Chevrolet 1500 Pick Up.	Budgeted	2024	\$ 70,000.00						Equipment Replacement Fund
Facilities Coordinator Vehicle	6068	Medium	Vehicle for Facilities Maintenance hire.	Budgeted	2024	\$ 85,000.00						Equipment Replacement Fund
Replace Vehicle #547 - Tilt Trailer	6037	Medium	Replace Vehicle #547 Walton 24,000 lb Tilt Trailer.	Budgeted	2024	\$ 30,000.00						Equipment Replacement Fund
Add Winter De-Icer Equipment		High	Add Winter De-Icer Equipment	Budgeted	2024	\$ 35,000.00						Equipment Replacement Fund
Replace Vehicle #507 - Bucket Truck	6034	Low	Replace Vehicle #507 Ford F550 Utility Bucket Truck.	Planned	2025	\$ 325,000.00						Equipment Replacement Fund
Replace #211		Low	Replace Unit #211 2007 Napa Shop Air Compressor.	Planned	2026		\$ 11,000.00					Equipment Replacement Fund
Replace #503		Low	Replace #503 2010 Dynapac 48" Roller / Compactor.		2026		\$ 100,000.00					Equipment Replacement Fund
Replace #512 - Trailer	6066	Low	Replace #512 2007 Tilt Trailer.	Planned	2027					\$ 20,000.00		Equipment Replacement Fund
Replace #529 - Tractor	6067	Low	Replace #529 2012 Tractor.	Planned	2027					\$ 50,000.00		Equipment Replacement Fund
Replace #519 - Walk behind Paint Sprayer	6069	Low	Replace #519 2017 Walk Behind Paint Sprayer.	Planned	2028				\$ 8,000.00			Equipment Replacement Fund
Replacement Dump Truck	6070	Low	Replace Dump Truck		2029					\$ 250,000.00		Equipment Replacement Fund
Total: Public Works Department - Streets												
Public Works Department - Wastewater (Moving all items in here to all inclusive contract with Jacobs Group - WWTP Operator)												
Jacobs Contract Addendum Cost (Equipment Portion)	7018	High	The equipment portion of the Jacobs contract addendum will put all equipment needs on Jacobs Group, the Wastewater Treatment Plant operator.	Budgeted	2020	\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	\$ 124,872.48	\$ 126,121.21	Wastewater Capital Reserve Fund
Total: Public Works Department - Wastewater												
Public Works Department - Water												
Replace Vehicle #601 - Utility Truck	8013	High	Replace Vehicle #601 2003 Ford F550 Utility Truck.	Budgeted	2024	\$ 140,000.00						Water Capital Reserve Fund
Addition: Water Utilities		High	Add a Pick Up	Budgeted	2024	\$ 55,000.00						Water Capital Reserve Fund
Addition: Project Management		Medium	Add a SUV or Pick Up	Budgeted	2024	\$ 55,000.00						Water Capital Reserve Fund
Replace #607 - Backhoe		Low	Replace #607 2011 Backhoe.	Planned	2027				\$ 225,000.00			Water Capital Reserve Fund

Total: Public Works Department - Water			\$ 250,000.00	\$	-	\$	-	\$	225,000.00	\$	-	\$	-	\$	475,000.00	
Grand Total: All Equipment Replacements			\$ 1,940,350.74	\$	671,550.74	\$ 1,073,762.74	\$ 1,036,986.86	\$ 916,223.22	\$ 544,471.95	\$ 6,183,346.25						

City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE EQUIPMENT REPLACEMENT PLAN FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

WHEREAS, a six-year Equipment Replacement Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

WHEREAS, updates to the six-year Equipment Replacement Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx that adopts the 2024 to 2029 Equipment Replacement, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Equipment Replacement Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney

City of College Place: 2024 to 2029 Information Technology Plan													
Project	Number	Prioritization	Status	Fund	Rationale	Type	2024	2025	2026	2027	2028	2029	Total
Administration/Finance (General Government - Cost Center) split between Current Expense and Utilities													
Revize Website	1028	High - Existing Maintenance	Budgeted	Technology Reserve	Annual maintenance on city website. Annual maintenance on software program used for paperless Accounts Payable/Receivable. Will be phased out with implementation of Tyler.	Software	\$ 6,490.00	\$ 6,490.00	\$ 6,490.00	\$ 6,490.00	\$ 6,684.70	\$ 6,684.70	\$ 39,329.40
Document Locator - Maintenance	1029	High - Existing Maintenance	Budgeted	Technology Reserve		Software	\$ 7,446.00	\$ 7,594.00					\$ 15,040.00
Bias - Springbrook Express	1034	High - Existing Maintenance	Budgeted	Technology Reserve	Annual software maintenance for permitting software. Tyler should go live by mid 2024.	Software	\$ 6,000.00						\$ 6,000.00
XPressBillPay/Webcheck Maintenance	1035	High - Existing Maintenance	Budgeted	Technology Reserve	residents to submit utility payment online. Will merge with Tyler once implemented. Only need half year while we finish up move to Tyler.	Software	\$ 6,000.00						\$ 6,000.00
Tyler - ERP	1037	High - Existing Maintenance	Budgeted	Technology Reserve	In 2022 we did a RSQ for a company to provide Asset Management, Finance, and Community Development Software services. Tyler won bid.	Software	\$ 55,416.00	\$ 55,416.00	\$ 57,445.92	\$ 57,445.92	\$ 57,445.92	\$ 57,445.92	\$ 340,615.68
Canva Pro	1051	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Advertising Software for Special Events.	Software	\$ 238.80	\$ 238.80	\$ 238.80	\$ 238.80	\$ 238.80	\$ 238.80	\$ 1,432.80
ArchiveSocial	1038	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense for social media metadata recording program.	Software	\$ 6,287.00	\$ 6,539.00	\$ 6,800.00	\$ 7,073.00	\$ 7,356.00	\$ 7,503.12	\$ 41,558.12
Smash	1039	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense for cell phone Metadata program	Software	\$ 5,500.00	\$ 5,610.00	\$ 5,722.00	\$ 5,836.00	\$ 5,953.00	\$ 6,072.06	\$ 34,693.06
Municode	1056	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance and Support for Municode Website.	Software	\$ 6,876.00	\$ 7,014.00	\$ 7,154.00	\$ 7,297.00	\$ 7,443.00	\$ 7,591.86	\$ 43,375.86
KnowBe4	1053	High	Budgeted	Tech Reserve	Integrated Security Awareness Training and Simulated Phishing platform to manage IT security concerns like social engineering.	Software	\$ 3,905.00	\$ 4,726.00	\$ 5,718.00	\$ 6,919.00	\$ 8,372.00	\$ 8,539.44	\$ 38,179.44
Neogov - Standard	1040	High - Existing Maintenance	Budgeted	Technology Reserve	Maintenance expense for program which automates recruitment & Onboarding process and ensure compliance	Software	\$ 5,613.00	\$ 5,613.00	\$ 5,613.00	\$ 5,613.00	\$ 5,613.00	\$ 5,725.26	\$ 33,790.26
Neogov - HR E-Forms	1041	Medium	Budgeted	Technology Reserve	Eform module addition to existing software to augment paperless capabilities of HR	Software	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,080.00	\$ 24,080.00
NextRequest	1042	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense on a program that allows ease of use public records requests and creates automatic reports that satisfy	Software	\$ 5,896.00	\$ 6,191.00	\$ 6,501.00	\$ 6,826.00	\$ 7,167.00	\$ 7,310.34	\$ 39,891.34
BoardDocs Pro+ - Maintenance	1043	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Annual maintenance on BoardDocs Pro+ software used for City Council and Advisory Board agendas/minutes.	Software	\$ 17,129.00	\$ 17,472.00	\$ 17,821.00	\$ 18,178.00	\$ 18,541.00	\$ 18,911.82	\$ 108,052.82
Zoom	1044	High - Existing Maintenance	Budgeted	Clerk - Professional Services	Maintenance expense for conferencing software for City Council and Commission meetings.	Software	\$ 4,335.00	\$ 4,421.00	\$ 4,510.00	\$ 4,600.00	\$ 4,692.00	\$ 4,785.84	\$ 27,943.84
ESRI Business Analyst	1045	High	Budgeted	Technology Reserve	Maintenance expense on software to pull economic development data and reports	Software	\$ 3,289.00	\$ 3,355.00	\$ 3,422.00	\$ 3,490.00	\$ 3,560.00	\$ 3,631.20	\$ 20,747.20
Docusign		Medium	Budgeted	Technology Reserve	Maintenance on Docusign Software.	Software	\$ 13,740.00	\$ 13,740.00	\$ 13,740.00	\$ 13,740.00	\$ 13,740.00	\$ 14,152.20	\$ 82,852.20
Price Computers Organizational IT Staff Support	1031	High	Budgeted	Technology Reserve	Backup IT support for City Organization.	Staffing	\$ 63,876.00	\$ 65,153.52	\$ 66,456.59	\$ 67,785.72	\$ 69,141.44	\$ 70,524.27	\$ 402,937.53
Association of Washington Cities GIS Consortium: Tier I Membership	1058	Medium	Budgeted	Technology Reserve	Lower to Tier 1 membership since we obtained PHIMA Grant where JUB compiled our GIS data.	Staffing	\$ 3,300.00	\$ 3,333.00	\$ 3,366.33	\$ 3,399.99	\$ 3,433.99	\$ 3,468.33	\$ 20,301.65
Server Replacement	1025	Low	Budgeted	Technology Reserve	Replace server acquired in 2019. Will age out by FY 2026.	Hardware	\$ 22,000.00						\$ 22,000.00

Syncta Backflow	8021	High	Budgeted	Water Utility	Backflow testing software to replace software that is no longer supported.	Software	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 9,200.00	\$ 55,200.00
Tyler Asset Management (Working on quote, to replace lworq)	8022	High - Existing Maintenance	Budgeted	Utilities	Need to migrate to Tyler for Asset Management so it matches other modules.	Software	\$ 26,428.00	\$ 1,673.00	\$ 1,673.00	\$ 1,673.00	\$ 1,673.00	\$ 34,793.00
ESRI ArcGIS - Maintenance	8023	High - Existing Maintenance	Budgeted	Utilities	Annual software maintenance on ESRI ArcGIS software.	Software	\$ 3,234.00	\$ 3,234.00	\$ 3,300.00	\$ 3,300.00	\$ 3,400.00	\$ 19,768.00
Computers	8021	High - Replacement	Budgeted	Technology Reserve	Computer Replacement Plan (Seven Year Schedule).	Hardware	\$ 10,000.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00		\$ 19,200.00
Public Works: Total							\$ 48,862.00	\$ 16,407.00	\$ 16,473.00	\$ 16,473.00	\$ 14,273.00	\$ 128,961.00
Total Cost							\$ 480,884.80	\$ 384,190.32	\$ 371,042.64	\$ 388,175.44	\$ 376,827.55	\$ 2,364,238.10



FY 2024 TO 2029 IT PLAN

FY 2024 TO 2029 INFORMATION TECHNOLOGY PLAN



City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

IT Plan Management Team

- Mike Rizzitello, City Administrator
- Brian Carleton, Finance Director
- Jon Anthes – IT Analyst
- Sherri St. Clair, City Clerk
- Shawn Doering, Human Resources Manager
- Jon Rickard, Community Development Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Chris Price – Price Computers (Contractor)

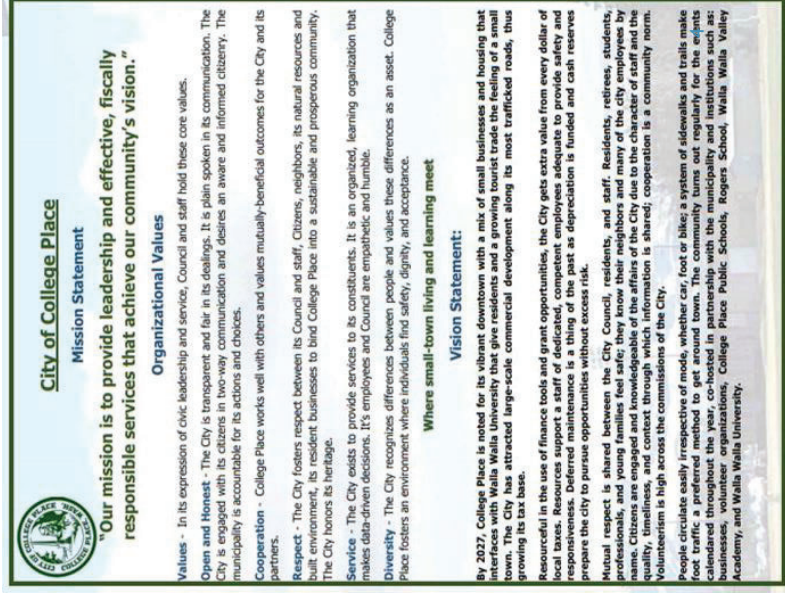
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- V. IT Expense Timeline:
- VI. FY 2023 Completed Projects:
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- VIII. FY 2024 to 2029 Anticipated Expense:
- IX. Prioritization:
- X. Departmental Projects:
 - A. Administration/Finance:
 - B. Community Development:
 - C. Fire:
 - D. Police:
 - E. Public Works:
- Appendix A: Six-Year IT Plan Summary Sheet:
- Appendix B: Computer Replacement Plan:



II. METHODOLOGY

- Mission: To provide leadership and effective, fiscally responsible services that achieve our community's vision.
- Values: Open and Honest, Cooperation, Respect, Service, and Diversity.
- Administration recognizes the need to implement tools/process improvements to help prioritize business technology projects through the City.
- Prioritization is done through Technology Governance.
- Technology governance is a process for making technology investment decisions that meet the City's business needs and are consistent with its strategic goals.
- In June 2022, longtime contractor Intermountain Education Service District (IMESD) cut ties with all municipal clients.
- City contracted with Price Computers as the IT Technology Contractor in June 2022.
- The City also hired a full time IT Analyst (Jon Anthes) in Summer 2022.
- Department heads with consultation of our IT Analyst and the IT Consultant as well as the City Administrator proposed technology investments consistent with efficient, effective, transparent, governance.
- Finance Director, City Administrator, and Mayor work at funding proposals with best investment payback within the resources of the budget.
- Proposal goes to City Council via budget for ultimate approval.
- Payback can include: efficiencies (staff, process), customer service, and financial.
- **Increasing software maintenance costs due to corporate buyouts of software vendors, inflation, and significant contractor increase making IT budgets a challenge.**
- Status
 - Budgeted: Expense will occur in Fiscal Year 2024.
 - Planned: Expense will occur sometime in Fiscal Year 2024 to 2029 planning period. The City is actively assembling funding.



III. PRINCIPLES

- This work plan will be used to assist in the achievement of the City's business objectives to guide the City's efforts toward a clearly defined vision. The framework consists of the following initiatives:
 - Customer Service & Governance
 - Process & Workflow Improvements
 - Transparency & Accountability
 - Security & Privacy
 - Information Management
 - Records Management
 - Enterprise Systems
 - eGovernment & Citizen Interaction
 - Mobile Workforce
 - Innovative Ideas & Workforce Empowerment



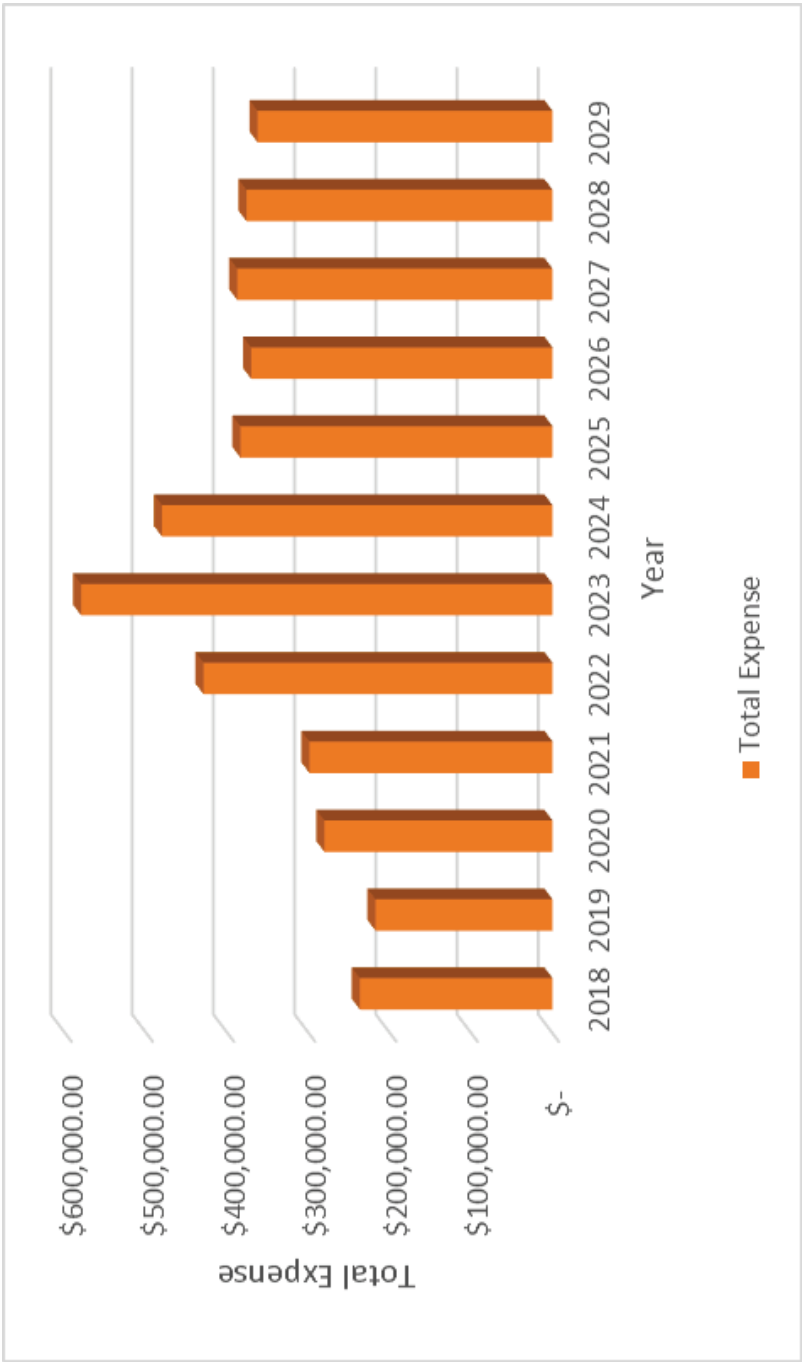
IV. EXISTING ENVIRONMENT

- Dell Computing equipment comprises most of the City network.
- Police Server is good.
- City Hall server just eclipsed support/maintenance window and needs to be replaced.
- Acquired Vipre software in 2020 to improve cybersecurity across the network.
- Replacement computer terminals are newest Dell Optiplex models.
- Seven-year replacement schedule on computer terminals.
- New computers come with seven-year warranties.
- Software on the local server include ESRI ArcGIS, Firehouse, WSRB Software, Net Motion.
- Cloud environment software includes ESRI Business Analyst, Revize website solution, ArchiveSocial, Microsoft Office 365, Surveymonkey, BoardDocs, Zoom, Smarsh, ESRI Business Analyst, Next Request, Tyler, Document Locator.
- Big project for FY 2024 is continued implementation of Tyler CRM (311 Tool, Finance, Utilities, Budgeting, Community Development/Permitting, and Public Works Asset Management. Also, switching off of legacy systems such as Bias/Springbrook Express and Xpress Bill Pay.



V. IT EXPENSE TIMELINE

Information Technology Expense: Total	
Year	Total Expense
2018	\$ 237,185.42
2019	\$ 217,942.33
2020	\$ 280,836.00
2021	\$ 299,240.58
2022	\$ 429,719.86
2023	\$ 580,422.00
2024	\$ 480,884.80
2025	\$ 384,190.32
2026	\$ 371,042.64
2027	\$ 388,175.44
2028	\$ 376,827.55
2029	\$ 363,117.35



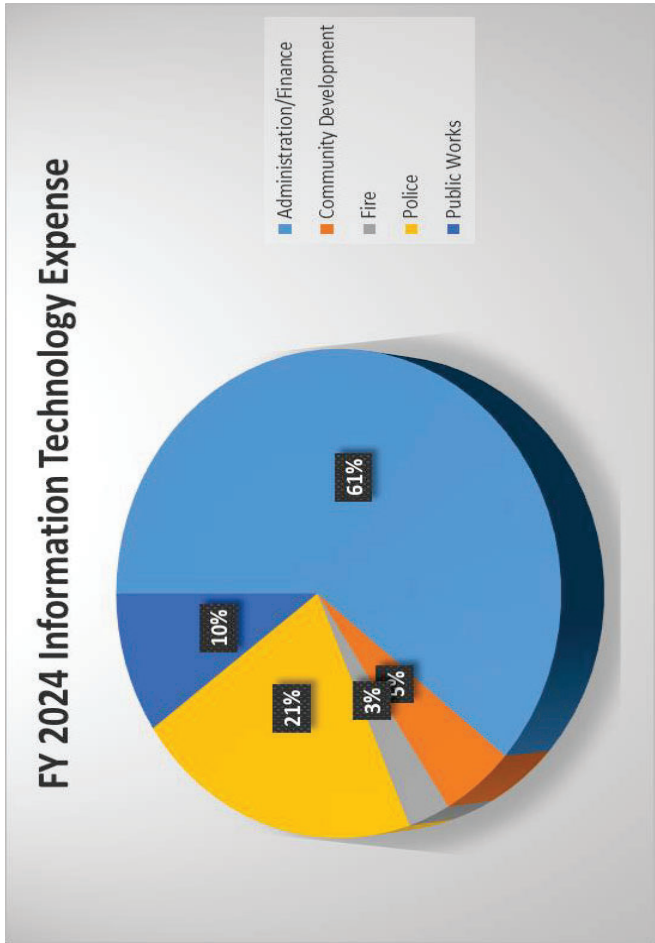
VI. FISCAL YEAR 2023 COMPLETED PROJECTS

Completed Fiscal Year 2023 Projects			
Project	Classification	Description	2023 Cost
Server Memory/RAM	Hardware	Funds to pay for server memory augmentation as servers become full.	\$ 500.00
Large Document Scanner	Hardware	Large Document Scanner	\$ 2,500.00
Computer Replacements	Hardware	Computer replacements per replacement plan. Each computer terminal has useful life of seven years.	\$ 6,000.00
Vireo Security Software	Software	Maintenance expense on security software enhancement needed to lock down network and prevent cybersecurity threats.	\$ 791.00
Revize Website	Software	Annual maintenance on city website	\$ 6,490.00
DocLocator	Software	Annual maintenance on software program used for paperless Accounts Payable/Receivable. Will be phased out with implementation of Tyler.	\$ 7,300.00
Bias	Software	Annual software maintenance for City finance and building permitting software. Tyler should go live by end of FY 2023.	\$ 13,888.00
Xpress Bill Pay	Software	Annual software maintenance for e-pay for residents to submit utility payment online. Will merge with Tyler once implemented.	\$ 15,000.00
Tyler	Software	In 2022 we did a RFP for a company to provide Asset Management, Finance, and Community Development Software services. Tyler won bid.	\$ 197,475.50
Canva Pro	Software	Advertising Software for Special Events	\$ 200.00
Adobe Creative Cloud	Software	Needed for professional documents.	\$ 13,000
Archive Social	Software	Maintenance expense for social media metadata recording program.	\$ 6,000.00
Smarts	Software	Maintenance expense for cell phone Metadata program	\$ 5,300.00
Municode/Munidos	Software	Maintenance and Support for Munidos Website.	\$ 1,600.00
KnowBe4	Software	Integrated Security Awareness Training and Simulated Phishing platform to manage IT security concerns like social engineering, phishing and ransomware attacks	\$ 2,661.00
Neagov Standard	Software	Maintenance Expense for program which automates recruitment & Onboarding process and ensure compliance	\$ 6,700.00
Neagov HR E forms	Software	Eform module addition to existing software to augment paperless capabilities of HR	\$ 5,613.00
Next Request	Software	Maintenance expense on a program that allows eac of user public records requests and creates automatic reports that satisfy state IABIC requirements.	\$ 5,500.00
BoardDocs Maintenance	Software	Annual maintenance on BoardDocs software used for City Council and Advisory Board agendas/minutes.	\$ 16,000.00
Zoom	Software	Maintenance expense for conferencing software for City Council and Commission meetings.	\$ 4,250.00

ESRI Business Analyst	Software	Maintenance expense on software to pull economic development data and reports	\$ 3,000.00
DocuSign	Software	Maintenance on DocuSign Software.	\$ 13,740.00
IMESD Staffing	Consultant	First half year with IMESD	\$ 45,153.50
Price Computers	Consultant	Last half of year.	\$ 31,938.00
AWC GIS Consortium	Consultant	Lower Tier 1 Membership	\$ 3,232.00
Office 365	Software	Moving to Office 365 G3 will allow more effective remote working options and better security for city documents.	\$ 30,600.00
Wifi @ Community Parks	Hardware	Wifi internet access at Lions Park, Kiwanis Park, Veterans Park, and Municipal Campus	\$ 2,400.00
Bluebeam	Software	Streamline plan review process.	\$ 6,000.00
Survey Monkey	Software	Software to allow city staff to put together surveys on various topics. Unlimited participants can take surveys.	\$ 500.00
Azavar Short Term Vacation Rental	Software	Software utilized for short term vacation rental registration	\$ 3,000.00
Tyler ERP	Software	Setup for Tyler Community Development System.	\$ 12,248.00
Firehouse Software Replacement	Software	Firehouse Software got bought out by another company. Will need to pay upgrade cost.	\$ 12,000.00
WSRB Software	Software	Required software for reporting of fire incidents.	\$ 2,000.00
Portable Radio Replacement	Hardware	Replacement radios for Fire Department. Covered by 50% grant match from State Department of Natural Resources.	\$ 19,500.00
Body Cameras	Hardware	New body cameras to use to capture interactions with the public for officer/resident safety. Redaction Software. Also, replacement tasers since current ones are out of warranty. (\$17,000 a year for Taser portion in Equipment Replacement)	\$ 38,000.00
Net Motion	Software	Software renewal for Net Motion	\$ 1,700.00
Copier Replacement	Hardware	Replacement Police Copier.	\$ 13,000.00
Syncta Backflow	Software	Backflow testing software to replace software that is no longer supported.	\$ 9,200.00
Tyler Asset Management	Software	Need to migrate to Tyler for Asset Management so it matches other modules.	\$ 26,428.00
ESRI ArcGIS Maintenance	Software	Annual software maintenance on ESRI ArcGIS software.	\$ 3,234.00
Autodesk Civil 3D	Software	Annual Software Subscription	\$ 2,650.00
Total Expense			\$ 580,422.00

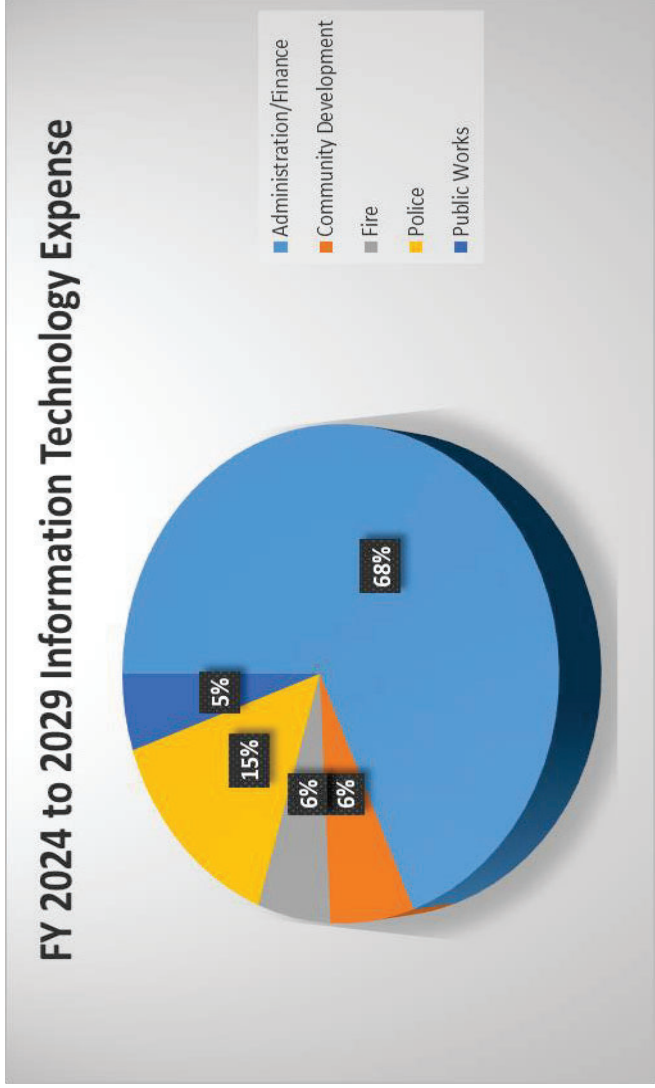
VII. FY 2024 EXPENSE

FY 2024 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 291,236.80
Community Development	\$ 23,786.00
Fire	\$ 14,000.00
Police	\$ 103,000.00
Public Works	\$ 48,862.00
Total	\$ 480,884.80



VIII. FY 2024 TO 2029 INFORMATION TECHNOLOGY EXPENSE

FY 2024 to 2029 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 1,611,621.21
Community Development	\$ 143,155.89
Fire	\$ 130,000.00
Police	\$ 350,500.00
Public Works	\$ 128,961.00
Total	\$ 2,364,238.10



IX. PRIORITIZATION

- High: Project is integral to city operations. Also, adds to transparency and accountability within the community.
- Medium: Project would yield significant efficiencies in the city organization or allow eCityHall services.
- Low: Project would yield efficiencies but is cost prohibitive. Will be funded either through saving Reserve money or grant funding.

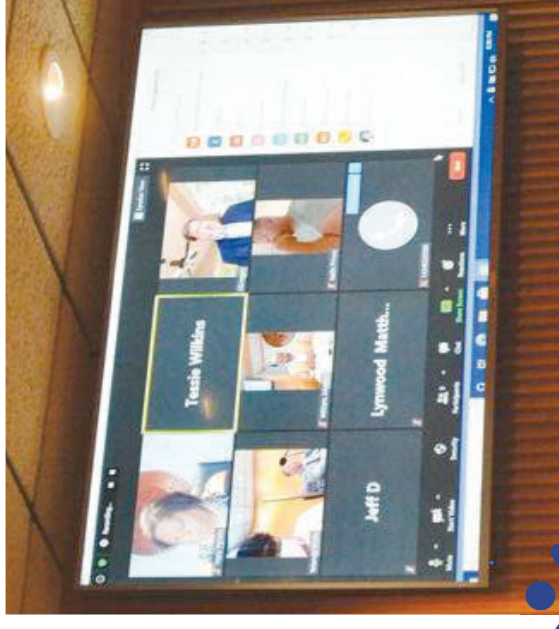


X. DEPARTMENTAL PROJECTS



A. ADMINISTRATION & FINANCE (GENERAL GOVERNMENT)

- 2024
 - Continue Seven Year Computer Replacement Plan (High)
 - Phase out software being replaced by Tyler (Springbrook Express, Xpress Bill Pay)
 - Work to fully implement Tyler ERP (Finance, Utility Billing, Community Development)
 - Upgrade to Board Docs Pro to allow esubmittal of agenda bills and real time voting.
 - Replace City Hall Server (warranty issue)
- Staffing
 - Hired IT Analyst (Jon Anthes)
 - Backup IT Support through Price Computers: Estimate \$63,876
 - Association of Washington Cities GIS Consortium (Lower to Tier I since obtained PHIMA GIS Grant that cleaned up our data): \$3,300
 - Pocketinet wifi community hubs at Municipal Campus, Lions Park, Kiwanis Park, and Veterans Park: \$2,400 a year.

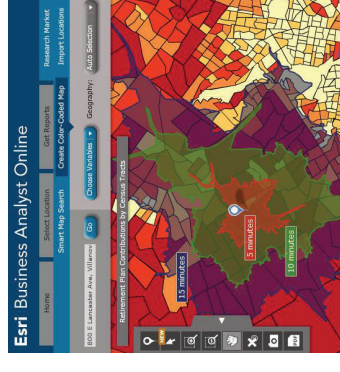


A. ADMINISTRATION & FINANCE (GENERAL GOVERNMENT)

- Annual Software Maintenance Agreements (High)
 - ArchiveSocial (<https://archivesocial.com/>) – Social media Metadata: \$6,287
 - Bias Financial (<https://springbrooksoftware.com/>) – Financial Database: \$6,000 (Last Year – to replace with new ERP).
 - Tyler ERP (<https://www.tyleritech.com/>) – ERP system for Finance, Utility Billing, etc: \$55,416
 - BoardDocs (<http://boarddocs.com/>) – Paperless City Boards & Commissions/Voting: \$17,129
 - Document Locator (<https://www.documentlocator.com/>) – Paperless Accounts Payable: \$7,446
 - ESRI Business Analyst (<https://www.esri.com/en-us/arcgis/products/arcgis-business-analyst/overview>) – Economic Development Reports: \$3,289
 - Neogov (<https://www.neogov.com/>) – Paperless Human Resource: \$5,613+\$4,000 (forms).
 - NextRequest (<https://www.nextrequest.com/>) – Paperless Public Records Request: \$5,896
 - Revize (<https://www.revize.com/>) – Website provider: \$6,000
 - Smarsh (<https://www.smarsh.com/>) – Cell Phone Metadata: \$5,500
 - Vipre (<https://www.vipre.com/>) – Cybersecurity: \$791
 - XpressBillPay (<https://www.xpressbillpay.com/#/>) – Online Bill Pay: \$15,000
 - Zoom (<https://zoom.us/>) – Online Meetings: \$4,335
 - DocuSign (<https://www.docusign.com/>) – Online document signing: \$13,740
 - Canva (<https://www.canva.com/>) – Professional Designs: \$238.80

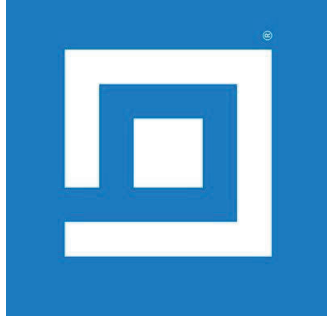


zoom



B. COMMUNITY DEVELOPMENT

- Computer Replacement Plan: Seven Year
- Bluebeam (Markup Building Plans with several users): \$5,547 Maintenance
- Tyler ERP Onboard (2024) for Community Development: \$12,248 Annually
- Annual Software Maintenance Agreements
 - Azavar Local Gov (<https://www.localgov.org/localgov-powered-by-azavar-government-solutions>) – Short Term Vacation Rental: \$500
 - SurveyMonkey (<https://www.surveymonkey.com/>) – Community Engagement Surveys: \$3,991 (additional seats needed due to new software security protocols).



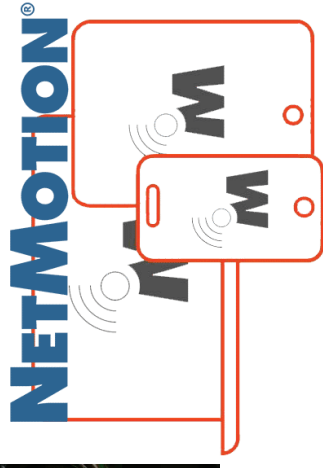
C. FIRE DEPARTMENT

- Computer Replacement Plan – Seven Year
- Firehouse Software Maintenance (<https://www.firehousesoftware.com/>) – Will need to upgrade to new software since Firehouse was bought out by ESRO: \$12,000/Annually
- WSRB Software for reporting calls to State: \$2,000/Annually



D. POLICE DEPARTMENT

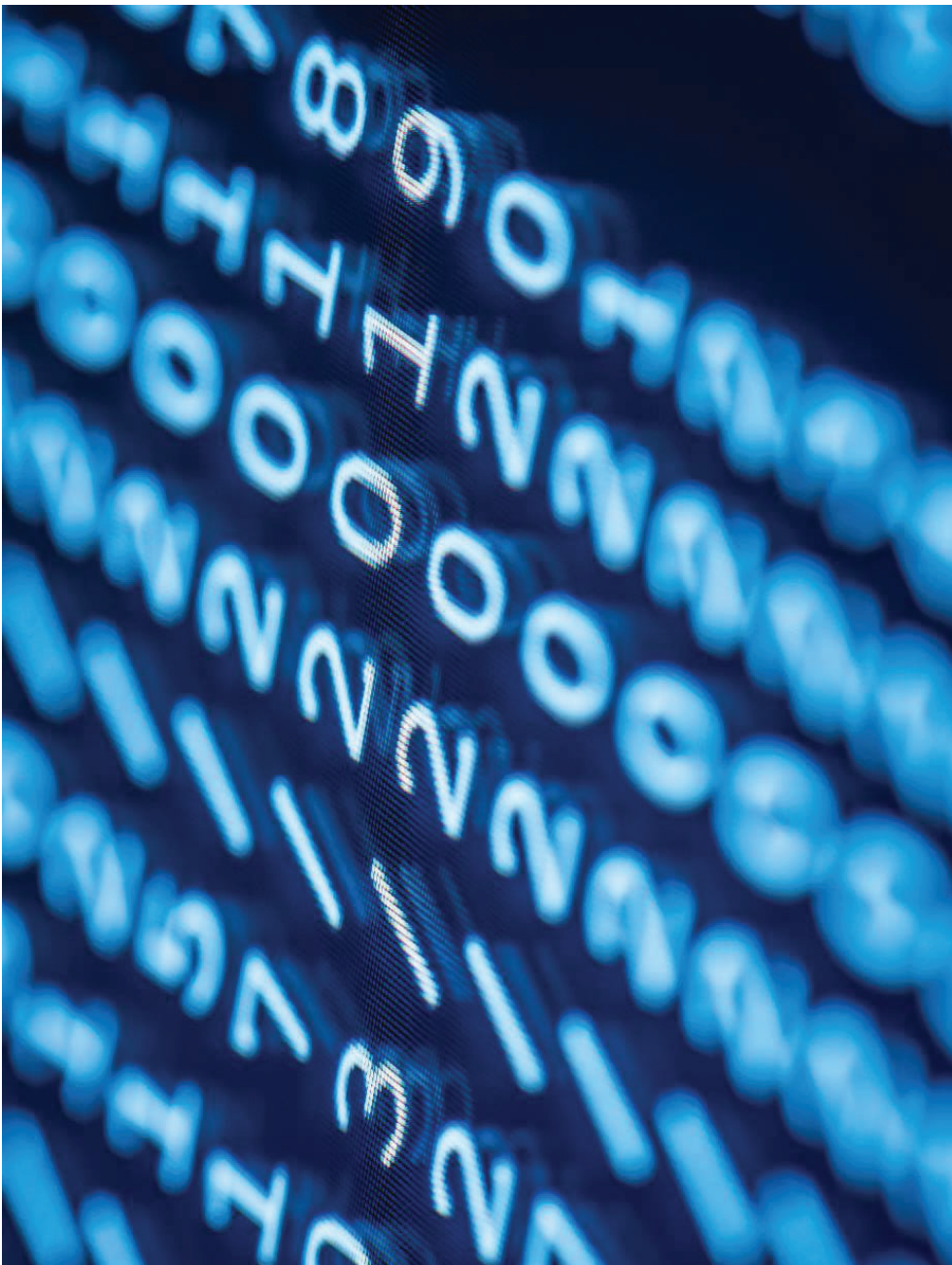
- Acquisition of Body Cameras and Redaction Software – Axon (<https://www.axon.com/>): \$40,000 thereafter parsed out taser portion to equipment replacement (2022 -)
- Security Cameras SecurityLines (<https://securitylines.us/>) – Remote cameras: \$9,000/piece (Funded by Forfeited Proceeds or Wildhorse Grant)
 - Finish up install on Whitman and Meadowbrook Cameras
 - 2024 – Whitman/Academy Way
 - 2026 – NE Rose
 - 2028 – Larch & 12th
- Computer Replacement Plan: Seven Years
 - Replace 12 rubbed laptops with new ones.
- NetMotion (<https://www.netmotionsoftware.com/>) – Remote login for Police and other computers for accreditation: \$4,000/annually (Used across organization)



E. PUBLIC WORKS DEPARTMENT

- Computer Replacement Plan: Seven Year
- Implementation of Tyler Asset Management System : \$26,428 onboarding/\$1,673 maintenance (needed for state grants and loans)
- Software Maintenance
 - Syncta Backflow: \$9,200 Annually
 - ESRI GIS (<https://www.esri.com/en-us/home>) – GIS maintenance and service credits: \$3,234





City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE INFORMATION TECHNOLOGY PLAN FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

WHEREAS, a six-year Information Technology Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

WHEREAS, updates to the six-year Information technology Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx that adopts the 2024 to 2029 Information Technology Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Information Technology Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney



ENGINEER'S OPINION OF PROBABLE COST

PROJECT: Water and Sewer Along Whitman to WWU/Land Trust Site **DATE:** 10/3/2023

DESCRIPTION: Preliminary Cost Estimate

CLIENT: City of College Place

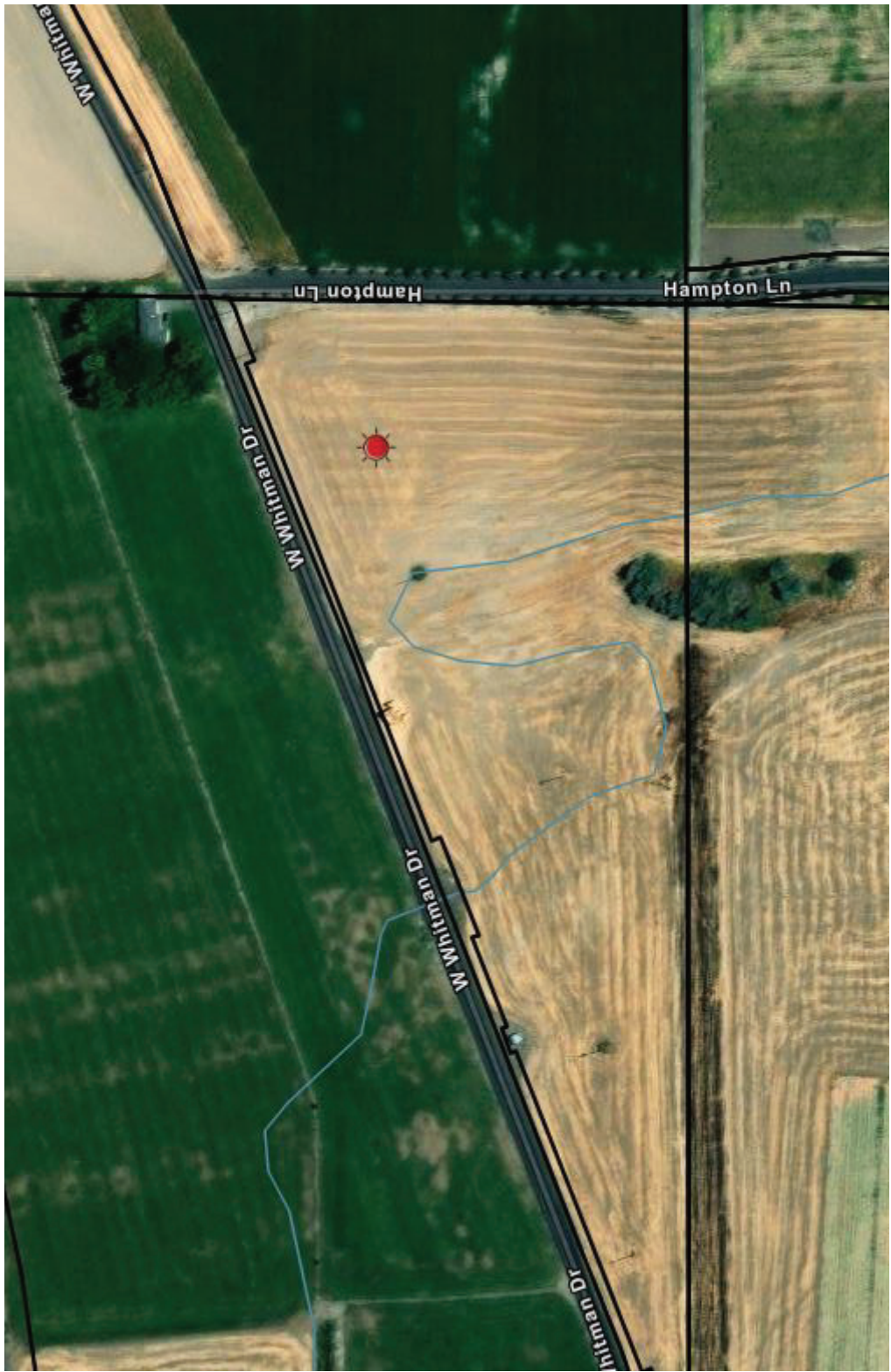
CLIENT PROJ. NO. J-U-B PROJ. NO.: 30-20-075-043

ITEM NO.	DESCRIPTION	SCHEDULE OF VALUES			
		QUANTITY	UNIT	UNIT PRICE	TOTAL COST
1	Mobilization (Max. 10%)	1	LS	\$465,000	\$465,000
2	SPCC Plan	1	LS	\$1,500	\$1,500
3	Dewatering Plan	1	LS	\$1,500	\$1,500
4	Project Temporary Traffic Control	1	LS	\$20,000	\$20,000
5	Shoring and Trench Safety Systems	1	LS	\$14,100	\$14,100
Water Improvements					
6	16 In. Diam. Water Main	5,700	LF	\$373	\$2,126,100
Sewer Improvements					
7	12 In. Diam. Forcemain	8,400	LF	\$95	\$798,000
8	Submersible Lift Station	1	LS	\$1,686,000	\$1,686,000
				SUBTOTAL	\$5,112,200
CITY OF COLLEGE PLACE SALES TAX				8.70%	\$444,761
				SUBTOTAL	\$5,556,961
CONSTRUCTION ENGINEERING				25%	\$1,389,240
CONTINGENCY				30%	\$1,667,088
TOTAL ESTIMATED COSTS					\$8,613,290

TRE

J-U-B ENGINEERS, INC.

3611 SOUTH ZINTEL WAY, KENNEWICK, WASHINGTON 99337 (509) 783-2144



Memorandum of Understanding

Between

Walla Walla University, a Washington Nonprofit Corporation

and

Common Roots Housing Trust, a Washington Nonprofit Corporation

and

The City of College Place, a Code City under Title 35A RCW.

Objective

This Memorandum of Understanding (“MOU”) sets forth the understanding between Walla Walla University (“WWU”), Common Roots Housing Land Trust (“CR”), and The City of College Place (“CP”) (collectively the “Parties”) regarding the annexation and development of land currently owned by WWU situated outside of CP’s urban growth boundary. The ultimate goal is to annex the land within the urban growth boundary and to create on a portion of the land additional affordable housing for CP. The Parties agree to exercise best efforts to accomplish the steps set forth in this MOU and, if accomplished, to negotiate in good faith all necessary binding written agreements.

Process

Pursuant to this MOU, WWU will petition land, commonly identified as #350733240002 (“Parcel 1”) or 2330 West Whitman Drive, #350733110001 or 77 Harding Road, #350733310003 or 1093 Last Chance Road, #350733410004 and #350733210010, to be annexed by CP. Upon annexation, WWU will sell to CR five (5) acres situated within Parcel 1 for the development by CR of affordable housing. The Parties will take all necessary steps to apply for Washington State funding to pay for installation of water and sewer mains across land owned by WWU to the 5-acre parcel to be sold by WWU to CR. WWU shall not be responsible for any of the associated costs.

Responsibilities

1. To accomplish the objective, the Parties agree to undertake the following steps by no later than June 30, 2025:
 - A. WWU will file a petition to annex the aforementioned land to the College Place Urban Growth Area. CP will support WWU with applications for all five parcels identified above to be included in the urban growth boundary and annexed to CP. WWU will petition and request zoning from the County, and CP will cooperate with all zoning requirements.

- B. The Parties will work together in good faith to submit applicable grants to finance the extension of utilities (water and sewer) to the aforementioned land.
- C. Upon annexation and, prior to grant submission, WWU will in good faith negotiate the sale of five (5) acres of land situated within Parcel 1 to CR at a negotiated discounted percentage, contingent upon grant award, once the appraised value that recognizes the future value of the land with utility service is determined.
2. Within 10 years of both annexation and sale of the land, CR will develop the five (5) acres of land to be permanently affordable housing for low- and moderate-income households. If the land is not developed as provided for herein, WWU shall have the option of repurchasing the land from CR at the same price for which it was sold to CR.
3. Each party is responsible for its own conduct associated with the transactions provided for herein, and for any liability that might arise from such conduct and transactions. Any dispute about whose conduct led to the claim will be settled by arbitration if the parties cannot resolve the matter through their own negotiations.

Termination

This MOU and all obligations created thereby shall be terminated thirty (90) days after written notice of intent to terminate by one or more of the parties is delivered to all Parties. During said 90-day period, the Parties shall in good faith attempt to resolve any unresolved or disputed issues amongst the Parties pertaining to this MOU and the Objective. If notice of termination is not withdrawn during said 90-day period, this MOU shall be deemed terminated.

John McVay
President
Walla Walla University

Date

Miles Nowlin
Executive Director
Common Roots Housing Land Trust

Date

Norma L. Hernandez
Mayor
City of College Place

Date

Permit Report

01/01/2023 to 10/31/2023

City Of College Place

Time: 15:19:45 Date: 11/02/2023

Page: 1

Accessory Dwelling Unit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0146.AD0001	Mertens Thomas 707 Date Ave SE 35-07-36-60-0711 Abenroth Builders,	600 SQFT ADU W/ 254SQFT COVERED PORCH	196,000.00	04/05/2023	2,836.19	2,836.19
Totals:	1		196,000.00		2,836.19	2,836.19

Annexation

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0179.AN0001	Martin Airport LLC, Investco LLC	ANNEXATION = TOTAL 234.69 ACRES 35-07-34-24-0001 = 6.61 ACRES 35-07-34-11-0002 = 64.60 ACRES 35-07-34-11-0003 = 10.00 ACRES ----- 35-07-34-13-0003 = 13.02 ACRES 35-07-34-21-0008 = 79.08 ACRES		05/05/2023	250.00	250.00
2023.0201.AN0002	Rowe Dan & Janet 421 Lambert Ave NE 35-07-25-52-2411 City of College Place Comm Development, Rickard Jo	ANNEXATION = TOTAL 0.5 ACRES 35-07-25-52-2318 = .15 ACRES 35-07-25-52-2319 = .17 ACRES 35-07-25-52-2411 = .18 ACRES		05/23/2023	250.00	250.00
2023.0327.AN0003	Konen Properties, LLC, Konen Char	ANNEXATION = TOTAL 28.83 ACRES 35-06-02-14-0056 = 0.84 ACRES 35-06-02-14-0057 = 4.01 ACRES 35-06-02-14-0058 = 2.40 ACRES ----- 35-06-02-41-0000 = 0.30 ACRES 35-06-02-41-0061 = 0.72 ACRES 35-06-02-42-0040 = 9.56 ACRES		08/25/2023	250.00	250.00
Totals:	3				750.00	750.00

Boundary Line Adjustment

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0395.BO0001	McKeirnan Michael & Lisa	Boundary Line Adjustment to expand south side of Stone Creek		09/19/2023	100.00	100.00
Contractor	35-06-02-11-0002 McKeirnan Michael & Lisa					

Permit Report

01/01/2023 to 10/31/2023

City Of College Place

Time: 15:19:45 Date: 11/02/2023

Page: 2

Boundary Line Adjustment

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
Totals:	1				100.00	100.00

Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0028.BP0001	Husted Cheryl 730 5th St SE 35-07-36-59-0013	DEMO REMOVAL OF EXSTING RETAINING WALL. REPLACE WITH RETAINING WALL.	15,611.51	01/20/2023	537.81	537.81
Contractor	Eagon Excavating & Construction Services, Eagon Ch					
2023.0030.BP0002	Rodriguez Pedro 918 College Ave S 35-07-35-60-2528	2 ROOM ADDITION	71,940.05 Sq. Ft.: 485	01/23/2023	1,504.29	1,504.29
Contractor	Rodriguez Pedro					
2023.0056.BP0003	Myers Diane 316 4th St SE 35-07-36-60-0308	KITCHEN REMODEL	24,500.00	02/15/2023	716.50	716.50
Contractor	Barber Construction, Barber Dave					
2023.0067.BP0004	Sanchez-Michel Jose G 1157 Date Ave SE 35-07-36-67-0105	EGRESS WINDOWS	690.68	02/21/2023	60.21	60.21
Contractor	Sanchez-Michel Jose G					
2023.0073.BP0005	Ramirez Uriel Osorio 1491 Freedom Pl SE 35-07-36-62-0107	SHED	19,161.60 Sq. Ft.: 320	02/24/2023	992.75	992.75
Contractor	Ramirez Uriel Osorio					
2023.0083.BP0006	Curnuck Bruce 284 Maple Ave NE #1 35-07-25-61-0205	PORCH ADDITION	13,894.32 Sq. Ft.: 209	03/02/2023	486.99	486.99
Contractor	Curnuck Bruce					
2023.0132.BP0007	Country Estates 1461 Osprey Ln SE 35-07-36-43-0051	STAND ALONE 15' x 51' WOOD CARPORT	52,851.60 Sq. Ft.: 795	03/30/2023	1,262.90	1,262.90
Contractor	Country Estates					

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Building Permit			Permit Type:			
Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0135.BP00008	Lybecker Patrisha 629 Davis Ave SW 35-07-35-60-2322	COMPLETE DETACHED GARAGE	6,648.00	03/31/2023	159.60	159.60
Contractor	Lybecker Patrisha					
2023.0145.BP00009	Jackson Benjamin David & Tara Qui 136 Mountain View Dr SE 35-07-36-58-0307	OFFICE SPACE IN BACK OF GARAGE	5,000.00	04/05/2023	330.60	330.60
Contractor	Jackson Benjamin David & Tara Qui					
2023.0157.BP00010	Saldana Juan M & Fabiola S 26 6th St SE 35-07-36-60-0519	REPLACE SIDING	3,500.00	04/11/2023	182.89	182.89
Contractor	Saldana Juan M & Fabiola S					
2023.0162.BP00011	Lacross Craig & Kathleen 860 Makiah Ct NE 35-07-25-79-0007	COVERED PATIO ADDITION OVER EXISTING CONCRETE PAD	40,000.00	04/12/2023	1,041.47	1,041.47
Contractor	Lacross Craig & Kathleen					
2023.0164.BP00012	M.V. Investments, LLC, 1705 Meadowbrook Blvd SE 35-06-01-21-0082	TENANT IMPROVEMENTS	6,000.00	04/12/2023	233.71	233.71
Contractor	Chris Johnson Plumbing,					
2023.0176.BP00013	Manning Jared & Nichole 1278 Liberty Way SE 35-07-36-62-0211	FINAL INSPECTION		05/03/2023	66.00	66.00
Contractor	Manning Jared & Nichole					
2023.0178.BP00014	SonBridge Community Center 1200 12th St SE 35-07-36-41-0046	FINAL INSPECTION		05/04/2023	66.00	66.00
Contractor	SonBridge Community Center					
2023.0181.BP00015	LeMasters Robert 344 Sprucewood PINE 35-07-25-67-0009	2, 10 X 12 DECKS & PATIO COVER	24,331.68	05/09/2023	766.50	766.50
Contractor	Rincon Construction, Rowe Chris		Sq. Ft.: 366			

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Building Permit			Permit Type:		
Permit Number	Name	Description	Valuation	Date Issued	Total Paid
2023.0185.BP0016	Thompson, Alden 1006 Crestlane Dr SE 35-07-36-13-0014	SIDING & DECK	43,000.00	05/10/2023	1,096.46
Contractor	Tyas Construction, Tyas Trevor				
2023.0187.BP0017	DeMoss Rebecca 755 Quail Run SE 35-07-36-96-0029	REPLACEMENT WINDOWS	2,000.00	05/11/2023	82.60
Contractor	Perfection Glass, Brooks Daniel				
2023.0189.BP0018	Thompson, Alden 1006 Crestlane Dr SE 35-07-36-13-0014	REPLACEMENT WINDOWS AND DOORS	25,000.00	05/15/2023	436.80
Contractor	Perfection Glass, Brooks Daniel				
2023.0205.BP0019	AZ General Contracting, Cherkasov 324 12th St SE 35-07-36-58-0219	Replace (7) existing wood windows with like for like vinyl windows.	4,300.00	05/30/2023	128.80
Contractor	AZ General Contracting, Cherkasov Vitaliy				
2023.0254.BP0020	Bryan William A IV 388 Highland Park Dr SE 35-07-36-54-0505	DECK	63,234.65	06/28/2023	1,402.65
Contractor	Valley Renovation LLC, Catlett Kristopher				
2023.0256.BP0021	Whalen Family Ltd Partnership 708 College Ave S 35-07-35-60-2414	FLOOD DAMAGE REPAIR	32,500.00	06/29/2023	913.15
Contractor	Whalen Family Ltd Partnership				
2023.0276.BP0022	Day Nicholas 368 Fernwood Pl NE 35-07-25-64-0008	16'X42' ADDITION TO REAR OF EXISTING HOUSE = LIVING ROOM, MASTER SUITE AND BATHROOM	117,828.48 Sq. Ft.: 704	07/14/2023	2,042.69
Contractor	Day Nicholas				
2023.0311.BP0024	Ford Brenda Joyee 107 Scenic View Dr SE 35-07-36-58-0337	FAUX GARAGE DOOR	1,250.00	08/11/2023	143.37
Contractor	Blue Mountain Valley Contracting LLC, Ritchie Noah				

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2023.0312.BP0025	Ford Brenda Joyee 107 Scenic View Dr SE 35-07-36-58-0337	9 WINDOWS	2,500.00	08/11/2023	207.48	207.48
Contractor	Blue Mountain Valley Contracting LLC, Ritchie Noah					
2023.0318.BP0026	Fall Richard 1187 Constitution Dr SE 35-07-36-62-0218	REPLACING WINDOWS	12,850.00	08/14/2023	411.58	411.58
Contractor	Perfection Glass, Brooks Daniel					
2023.0328.BP0028	Hammond Aron & Jeanetter 115 Mountain View Dr SE 35-07-36-58-0236	PUTTING UP A WALL TO MAKE A BEDROOM	1,100.00	08/29/2023	132.32	132.32
Contractor	Hammond Aron & Jeanetter					
2023.0326.BP0027	Marin Manuel 312 Spitzenburg St NE 35-07-25-52-3633	SHED ROOF ON STORAGE BUILDING	8,775.36 Sq. Ft.: 132	08/29/2023	359.94	359.94
Contractor	Marin Manuel					
2023.0329.BP0029	Reynolds Ron 458 8th St SW 35-07-35-60-2202	DETACHED GARAGE	39,888.00 Sq. Ft.: 600	08/30/2023	1,041.47	1,041.47
Contractor	America's Construction, Villegas Leonel					
2023.0343.BP0030	Allgood Halle 318 Scenic View Dr SE 35-07-36-58-0418	DECK	19,146.24 Sq. Ft.: 288	09/01/2023	639.45	639.45
Contractor	Allgood Halle					
2023.0346.BP0031	Lewis Theodore 393 Highland Park Dr SE 35-07-36-54-0305	MASTER BEDROOM AND MASTER BATH REMODEL	11,000.00	09/05/2023	410.76	410.76
Contractor	D&A Professional Paint & Remodel, Hernandez Martin					
2023.0348.BP0032	Salazar General Construction, Salaz 313 6th St SE 35-07-36-61-0308	STORAGE BUILDING	45,605.28 Sq. Ft.: 686	09/06/2023	1,151.46	1,151.46
Contractor	Salazar General Construction, Salazar Celestino					

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2023.0396.BP0033	Pestes Ryan H & Cheri Y 326 6th St SE	SIDING	4,750.00	09/19/2023	208.30	208.30
Contractor	35-07-36-60-0637 Pestes Ryan H & Cheri Y					
2023.0401.BP0034	Hammond Aron & Jeanetter 115 Mountain View Dr SE	BATHROOM REMODEL	2,850.00	09/20/2023	157.48	157.48
Contractor	35-07-36-58-0236 Hammond Aron & Jeanetter					
2023.0404.BP0036	Heagy Kenneth 507 Mountain View Dr SE	REPLACING 5 WINDOWS AND SIDING	12,000.00	09/20/2023	386.17	386.17
Contractor	35-07-36-58-0728 Heagy Kenneth					
2023.0402.BP0035	Boudreaux Matthew 1512 Freedom Pl SE	CUT CONCRETE IN BASEMENT TO FRAME IN P.T. WOOD BUCKS TO ADD EGRESS WINDOWS TO TWO BASEMENT ROOMS	6,800.00	09/20/2023	259.12	259.12
Contractor	35-07-36-62-0111 Perfection Glass, Brooks Daniel					
2023.0410.BP0037	Upper Columbia Corp SDA 508 College Ave S	Install Awning over entry and add exterior lights.	2,500.00	09/26/2023	157.48	157.48
Contractor	35-07-35-60-1706 Congleton Chloe & Trevor					
2023.0422.BP0038	Storms, Chriss 434 5th St SE	CIVIL VIOLATION		10/06/2023	250.00	
Contractor	35-07-36-52-0211					
2023.0427.BP0039	Roque Maria 1119 Broadway Ave SE	COLD CELLAR - BASEMENT	131,385.45	10/11/2023	3,424.60	3,424.60
Contractor	35-07-36-60-1303 Roque Maria		Sq. Ft.: 785			
2023.0441.BP0040	James Lamar 319 B St NW	INTERIOR REMODEL	50,000.00	10/31/2023	1,882.83	
Contractor	35-07-26-52-3984 Smith Construction, LLC, Smith Cody					

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Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
Totals:	39		924,392.90		25,735.18	23,602.35
			Sq. Ft.			
			5,370			
Commercial		Permit Type:				
Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0007.CO0001	M.V. Investments, Watts Travis 1605 Meadowbrook Blvd SE 35-06-01-21-0081	TENANT IMPROVEMENTS SUITE 2 FOR ESTHETICIAN & MESSAGE THERAPIST	35,000.00	01/11/2023	918.31	918.31
Contractor	M.V. Investments, Watts Travis					
2023.0075.CO0002	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	REMODEL INTERIOR INTO SHELL RETAIL	500,000.00	02/27/2023	5,887.53	5,887.53
Contractor	Team Construction, Lindberg Eric					
2023.0093.CO0003	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING E - 8 DU	1,066,494.00 Sq. Ft.: 7800	03/03/2023	10,655.71	
Contractor	Simron Thad Real Estate LLC, Simron Thad					
2023.0097.CO0004	PFT NV Developments LLC, Russel 1721 Meadowbrook Blvd SE 35-06-01-21-0088	DINING AREA AND RESTROOM UPGRADE	35,000.00	03/06/2023	918.31	918.31
Contractor	Craft Facility Management, Nowak Vic					
2023.0112.CO0005	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	24 DU Apartment Complex	3,590,781.84 Sq. Ft.: 21468	03/17/2023	25,181.81	25,181.81
Contractor	Shearer Construction, Shearer Rod					
2023.0125.CO0006	Andy's Market 1117 College Ave S 35-07-36-60-1334	RENOVATION OF NE PORTION OF STORE - MEAT SERVICE DEPARTMENT	284,000.00	03/21/2023	3,695.67	3,695.67
Contractor	Tektoniks Corp.,					
2023.0167.CO0007	West Enterprises LLC, West Sidney 1129 C St NE 35-07-25-52-3753	INTERIOR IMPROVEMENTS	20,000.00	04/24/2023	607.95	607.95
Contractor	Industrial Maintenance Co, LLC, Groves, Jr Lamoine					

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2023.0182.CO0008	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	CHIPOTLE MEXICAN GRILL	625,000.00	05/09/2023	7,020.35	7,020.35
Contractor	Team Construction, Lindberg Eric					
2023.0191.CO0009	Morrison Hershfield, Bradley Leslie 218 4th St SE 35-07-36-61-0318	UPDATE WIRELESS MOUNTS ON THE WATER TOWER	10,000.00	05/19/2023	353.85	353.85
Contractor	Mastec Communications Group, Patterson Joseph					
2023.0242.CO0010	Happy Wanderer, Munoz Matilde 28 12th St SE 35-07-36-58-0118	Exterior Dining Area Cover	21,160.00	06/21/2023	708.77	708.77
Contractor	Luxury Outdoor Living, Webb Alex					
2023.0272.CO0011	NW Kings LLC, White Justin 2366 Taumaronson Rd 35-06-01-21-0093	BURGER KING	1,380,000.00	07/06/2023	12,413.28	12,413.28
Contractor	Elite Construction %& Development, Inman Duane					
2023.0287.CO0012	Walla Walla University - AP, 418 Davis Ave SW 35-07-35-60-1904	2 FAKE HOSPITAL OBSERVATION ROOMS WITHIN A CLASSROOM	75,000.00	07/24/2023	1,510.91	1,510.91
Contractor	Nelson Construction, Triebwasser Matt					
2023.0306.CO0013	College Place Holdings, LLC, 220 College Ave N 35-07-25-33-0018	REPLACING WINDOWS	87,080.00	08/09/2023	2,026.30	2,026.30
Contractor	JC Home Renovations Inc, Jorge					
2023.0352.CO0014	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING D - 8 DU	1,248,513.84 Sq. Ft.: 9012	09/07/2023	11,706.76	
Contractor	Simron Thad Real Estate LLC, Simron Thad					
2023.0359.CO0015	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING C - 8 DU	1,248,513.84 Sq. Ft.: 9012	09/07/2023	11,706.76	
Contractor	Simron Thad Real Estate LLC, Simron Thad					

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2023.0363.CO0016	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING B - 8 DU	1,248,513.84 Sq. Ft.: 9012	09/08/2023	11,706.76	
Contractor	Simron Thad Real Estate LLC, Sirmon Thad					
2023.0367.CO0017	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING A - 8 DU	1,248,513.84 Sq. Ft.: 9012	09/08/2023	11,706.76	
Contractor	Simron Thad Real Estate LLC, Sirmon Thad					
2023.0378.CO0019	Dawson Ben 159 Sparrows Pl SE #3 & #4 35-07-36-60-0429	DUPLEX UNIT 3 & UNIT 4	159,284.76 Sq. Ft.: 1018	09/14/2023	2,437.38	2,437.38
Contractor	Dawson Ben					
2023.0387.CO0020	Dawson Ben 159 Sparrows Pl SE #5 & 6 35-07-36-60-0429	DUPLEX UNIT 5 & UNIT 6	159,284.76 Sq. Ft.: 1018	09/14/2023	2,437.38	2,437.38
Contractor	Dawson Ben					
2023.0392.CO0021	Dawson Ben 159 Sparrows Pl SE #7 & 8 35-07-36-60-0429	DUPLEX UNIT 7 & UNIT 8	159,284.76 Sq. Ft.: 1018	09/14/2023	2,437.38	2,437.38
Contractor	Dawson Ben					
2023.0373.CO0018	Dawson Ben 159 Sparrows Pl SE #1 & #2 35-07-36-60-0429	DUPLEX UNIT 1 AND UNIT 2	159,284.76 Sq. Ft.: 1018	09/14/2023	2,437.38	2,437.38
Contractor	Dawson Ben					
2023.0418.CO0022	Walla Walla University - AP, 100 4th St SW 35-07-35-51-0704	TENANT IMPROVEMENT - 2ND FLOOR ALTERATION	10,000.00	09/28/2023	353.85	353.85
Contractor	Moreno & Nelson Construction,					
2023.0419.CO0023	Upper Columbia Corp SDA 36 8th St SW 35-07-35-60-2410	Remove and replace existing egress doors	24,000.00	09/28/2023	709.59	709.59
Contractor	Nutter Marcus					

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Commercial

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Totals:	23		13,394,710.24		129,538.75	72,056.00
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Sq. Ft.

69,388

Demolition Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
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2023.0184.DP0001	Walla Walla University - AP, 316 1st St SW	DEMO HOUSE		05/10/2023	172.50	172.50
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Contractor 35-07-35-51-0606 Royse Hydroseeding & Excavating,

2023.0206.DP0002	Sirmon Thad Real Estate LLC, Sirmon 942 Spitzenburg St NE	DEMO 3408 SQ FT HOME		05/31/2023	72.50	
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Contractor 35-07-25-52-3757 Sirmon Thad Real Estate LLC, Sirmon Thad

2023.0294.DP0003	Gnikrederf Mad Dog 1424 College Ave S	DEMOLISH CARPORT		08/02/2023	72.50	72.50
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Contractor 35-07-35-44-0103 Gnikrederf Mad Dog

Totals:	3				317.50	245.00
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Franchise Agreement

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
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2023.0432.FA0001	LS NETWORKS, Weidman Michael	2023 NEW FRANCHISE = FIBER OPTICS		10/18/2023	5,000.00	
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Contractor -- LS NETWORKS, Weidman Michael

Totals:	1				5,000.00	
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Fire Department

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
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Fire Department			Permit Type:					
Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid		
2023.0154.FI0001	NW Hillcrest Properties LLC, 155 Silverstar Ln SW 35-07-35-44-0127	FIRE SPRINKLER SYSTEM		04/10/2023	200.00			
Contractor	Cascade Fire Protection Co Inc							
2023.0155.FI0002	NW Hillcrest Properties LLC, Hambj 175 Silverstar Ln SW 35-07-35-44-0127	FIRE PROTECTION PLAN		04/10/2023	200.00			
Contractor	Cascade Fire Protection Co Inc							
2023.0168.FI0003	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	CHIPOTLE MEXICAN GRILL WATERFLOW NOTIFICATION SYSTEM INSTALL		04/25/2023	100.00	100.00		
Contractor	Hays Electric, Huwe Jon							
2023.0288.FI0005	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	FIRE SYSTEM		06/21/2023	100.00	100.00		
Contractor	Moon Security, Gleason Barry							
2023.0255.FI0004	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	FIRE SPRINKLER		06/28/2023	200.00			
Contractor	Cascade Fire Protection Co Inc,							
2023.0295.FI0006	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	COMMERCIAL COOKING HOOD		08/03/2023	100.00	100.00		
Contractor	Fire Protection Specialists, LLC,							
2023.0310.FI0007	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	FIRE SPRINKLER SYSYTEM		08/11/2023	200.00	200.00		
Contractor	Cascade Fire Protection Co Inc,							
2023.0317.FI0008	Wal-Mart Stores Inc. # 01-2476 1700 Meadowbrook Blvd SE 35-06-01-21-0067	FIRE SPRINKLER SYSTEM UPGRADE = 6 SYSTEMS OR RISERS		08/14/2023	1,200.00			
Contractor	Telgian Engineering and Consulting, Wade Treena							

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Fire Department		Permit Type:				
Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
Totals:	8		2,300.00			500.00
Grading Permit		Permit Type:				
Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0076.GR0001	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	REMODEL INTERIOR INTO SHELL RETAIL	142,470.00	02/27/2023	1,382.50	1,382.50
Contractor	Team Construction, Lindberg Eric					
2023.0089.GR0002	SIRMON THAD REAL ESTATE LLC 942 Spitzenburg St NE 35-07-25-52-3757	Apartment Complex - 40 DU	545,875.00	03/03/2023	3,819.55	
Contractor	TBD,					
2023.0115.GR0003	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	24 DU Apartment Complex	300,000.00	03/17/2023	2,348.05	2,348.05
Contractor	Shearer Construction, Shearer Rod					
2023.0248.GR0005	NW Kings LLC, White Justin 2366 Taumaronson Rd 35-06-01-21-0093	BURGER KING	444,238.09	06/23/2023	3,239.80	3,239.80
Contractor	Elite Construction %& Development, Inman Duane					
2023.0301.GR0006	Dawson Ben 159 Sparrows Pl SE 35-07-36-60-0429	EXCAVATION	102,820.00	08/08/2023	1,136.50	1,136.50
Contractor	Zaco Construction,					
2023.0417.GR0007	Walla Walla Apartment Partners, LP 900 Whitman E 35-07-25-43-0067	180 DU Apartment Complex	4,227,962.00	09/28/2023	17,501.05	17,501.05
Contractor	Tapani, Inc.					
2023.0439.GR0008	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	PAVING - DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE	30,250.00	10/25/2023	521.96	521.96
Contractor	Meticulous Touch LLC,					

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Grading Permit

Permit Type:

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2023.0443.GR0009	Many Waters LLC, Cook Phillip	VILLAGES OF GARRISON CREEK PHASE X11 & X111	1,371,383.00	10/31/2023	7,505.05	
Contractor	35-07-36-13-0021 Goodman & Mehlenbacher Ent Inc, Barr Chuck					
Totals:	8		7,164,998.09		37,454.46	26,129.86

Special Inspection

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0105.IN0001	McEwen Zachariah T & Samantha J 50 Rose NE ST	CONVERTING 2 DWELLING UNITS INTO A SINGLE DWELLING UNIT		03/13/2023	66.00	66.00
Contractor	35-07-25-52-3552 McEwen Zachariah T & Samantha J					
2023.0196.IN0002	Legassie, Kenneth Abel, Nancy 305 12th St SE	UNIT CHARGE PROTOCOL: CONVERTING TOW (2) UNITS TO ONE (1) UNIT		05/19/2023	66.00	66.00
Contractor	35-07-36-57-0220 Legassie, Kenneth Abel, Nancy					
2023.0349.IN0003	Koch Brenden & Melanie 223 6th St SW	REOPEN PERMIT		09/06/2023	66.00	66.00
Contractor	35-07-35-60-2331 Home Depot, Jamie Reed					
Totals:	3				198.00	198.00

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2023.0004.MP0001	Cooper Karen & Dennis 955 Harvest Dr SE	Gas Piping to Fireplace Gas Fireplace Install		01/04/2023	75.98	75.98
Contractor	35-06-01-52-0206 College Place HTG & A/C,					
2023.0005.MP0002	Kline Roy J & Brenda A 307 10th St SW	Install new pellet stove.		01/06/2023	66.00	66.00
Contractor	35-07-35-60-2713 Kline Roy J & Brenda A					

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2023.0008.MP0003	Nobuhura Timothy & Irene 1876 Sunflower Ct SE 35-06-01-52-0222	GAS FURNACE		01/11/2023	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2023.0014.MP0004	Blackwelder Tim 821 Larkspur Pl SE 35-07-36-82-0008	HEAT PUMP & AIR HANDLER		01/13/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0015.MP0005	Stanger Lakatherine & Christopher 304 11th St SW 35-07-35-65-0105	ELECTRIC FURNACE & HEAT PUMP		01/17/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2023.0017.MP0006	Curnuck Bruce 284 Maple Ave NE #1 35-07-25-61-0205	DUPLEX		01/18/2023	512.66	512.66
Contractor	Curnuck Bruce					
2023.0023.MP0007	Handal Albert Nejlb & Allison An 30 Ivy Ln NE 35-07-25-56-0203	GAS FURNACE		01/19/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0024.MP0008	Yegge Cynthia L 804 Covey Ct SE 35-07-36-92-0016	GAS FURNACE & AIR CONDITIONER		01/19/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0033.MP0010	Earney Michael 503 Mountain View Dr SE 35-07-36-58-0740	GAS FIREPLACE		01/25/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0034.MP0011	Current Corren & Cheris B 223 College Ave N 35-07-26-52-3822	GAS FURNACE & HEAT PUMP		01/25/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					

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2023.0036.MP0012	Litchfield, Sid 3 Birch Ave SE 35-07-36-51-2202	GAS PIPING		01/25/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0040.MP0013	Regency At The Park 1440 Garrison Village Way SE 36-07-31-91-0001	EXHAUST FAN		01/26/2023	300.00	300.00
Contractor	Grassi Refrigeration Serv Inc.,					
2023.0046.MP0014	Davitt Jay & Julie 108 Davis Ave SW 35-07-35-52-4422	GAS FURNACE & AC		02/02/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2023.0049.MP0015	Flemmer Harry & Voncille M 1842 Bliss Ln SE 35-06-01-54-0010	HEAT PUMP		02/07/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0052.MP0016	Regency At The Park 1440 Garrison Village Way SE 36-07-31-91-0001	CARRIER PACKAGE UNIT		02/10/2023	100.00	100.00
Contractor	Grassi Refrigeration Serv Inc.,					
2023.0053.MP0017	Morales Michelle 410 Hillcrest Dr SE 35-07-36-60-0120	HEAT PUMP & AIR HANDLER		02/14/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0055.MP0018	Walla Walla University - AP, 118 5th St SW 35-07-35-60-1724	WALL FURNACE		02/15/2023	66.00	66.00
Contractor	Blaze to Blizzard, Avalos Anthony					
2023.0059.MP0019	Dawson Brent 326 12th St SW 35-07-35-60-2717	DUPLEX		02/17/2023	494.21	494.21
Contractor	Dawson Brent					

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2023.0079.MP0020	Siviter David John & Janet 654 Whimbrel Loop SE 35-07-36-68-0031	GAS FURNACE & HEAT PUMP		02/28/2023	132.00	132.00		
Contractor	College Place HTG & A/C,							
2023.0080.MP0021	Jones Darrrel 359 12th St SW 35-07-35-43-0055	GAS PIPING		02/28/2023	66.00	66.00		
Contractor	MASAKS Comfort Control Inc, Creeley Scott							
2023.0085.MP0022	Empire, The 928 College Ave S 35-07-35-60-2525	GAS FURNACE & AC		03/02/2023	132.00	132.00		
Contractor	Total Comfort Solutions LLC,							
2023.0092.MP0023	Sirmon Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING E - 8 DU		03/03/2023	961.88			
Contractor	Sirmon Thad Real Estate LLC, Sirmon Thad							
2023.0098.MP0024	Crawford David and Nelita 105 College Ave N 35-07-26-52-3918	GAS FURNACE		03/08/2023	66.00	66.00		
Contractor	Total Comfort Solutions LLC,							
2023.0099.MP0025	Walla Walla University - AP, 112 Whitman Dr W 35-07-26-52-3927	FURNACE		03/08/2023	66.00	66.00		
Contractor	Blaze 2 Blizzard, Zavala Anthony							
2023.0104.MP0026	Hopson Dale L & Sandra L 339 Fernwood Pl NE 35-07-25-64-0015	AIR CONDITIONER		03/13/2023	66.00	66.00		
Contractor	Grassi Refrigeration Serv Inc.,							
2023.0113.MP0027	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	24DU Apartment Building		03/17/2023	3,777.27	3,777.27		
Contractor	Shearer Construction, Shearer Rod							

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2023.0121.MP0028	Foster Cindy 811 Larkspur Pl SE 35-07-36-82-0007	HEAT PUMP AND AIR HANDLER		03/20/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0133.MP0029	Macha Lisa A 217 4th St SE 35-07-36-51-2117	GAS FURNACE AND HEAT PUMP		03/31/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2023.0140.MP0030	Anderson Paul 673 Whimbrel Loop SE 35-07-36-68-0028	GAS FURNACE & HEAT PUMP		04/04/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0142.MP0032	Walla Walla University - AP, 112 Whitman Dr W 35-07-26-52-3927	GAS FURNACE & AC		04/04/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0150.MP0033	Remboldt Valerie J 775 Magnoni Dr SE 35-07-36-90-0001	GAS FURNACE		04/06/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0152.MP0034	Stokes Tom A 518 12th St SE Apt 1 35-07-36-58-0711	HEAT PUMP		04/10/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0158.MP0035	City of College Place Fire Departme 629 College Ave S 35-07-36-60-0508	2 WATER HEATERS		04/11/2023	200.00	200.00
Contractor	JRT Mechanical, Reid Craigo					
2023.0159.MP0036	Walla Walla University - AP, 112 Whitman Dr W 35-07-26-52-3927	APT#2 & APT #3 = ONE NEW SET = GAS FURNACE & AC WITH GAS PIPING		04/11/2023	198.00	198.00
Contractor	College Place HTG & A/C,					

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2023.0160.MP0037	Rookstool Hanns 506 Date Ave SE 35-07-36-61-0312	GAS FURNACE AND AIR CONDITIONER		04/12/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0161.MP0038	Medica Gina 240 Sunny Dr SE 35-07-36-58-0606	DUCTLESS HEAT PUMP SYSTEM WITH 3 HEADS		04/12/2023	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2023.0174.MP0039	Campos Jose 369 Fernwood Pl NE 35-07-25-64-0007	REPLACEMENT OF EXISTING GAS FURNACE		05/03/2023	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2023.0180.MP0040	Regency At The Park 1440 Garrison Village Way SE 36-07-31-91-0001	GAS FURNACE & 3.5 TON AIR CONDITIONER IN ROOM #909		05/05/2023	200.00	200.00
Contractor	Grassi Refrigeration Serv Inc.,					
2023.0183.MP0041	Spady Barbara	HEAT PUMP & AIR HANDLER		05/10/2023	132.00	132.00
Contractor	35-07-25-69-0010 College Place HTG & A/C,					
2023.0186.MP0042	Travis Jonathan E & Patricia A	GAS FURNACE & HEAT PUMP		05/10/2023	132.00	132.00
Contractor	35-07-36-97-0317 Total Comfort Solutions LLC,					
2023.0190.MP0043	Josifek Polly C 474 Stanford Pl SE 35-07-36-67-0210	HEAT PUMP & AIR HANDLER		05/16/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0192.MP0044	Libby Joel T & Cynthia G 26 Tremont Dr NE 35-07-25-56-0115	GAS FURNACE & HEAT PUMP		05/19/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					

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2023.0193.MP0045	Zagelow Robert L 108 C St NE Apt D 35-07-25-33-0043	ELECTRIC FURNACE & 2 TON AIR CONDITIONER		05/19/2023	132.00	132.00
Contractor	Grassi Refrigeration Serv Inc.,					
2023.0194.MP0046	Upper Columbia Mission Soc SDA, 300 Academy Way SW 35-07-35-21-0102	DUCTLESS HHEAT PUMP		05/19/2023	100.00	100.00
Contractor	College Place HTG & A/C,					
2023.0195.MP0047	Waliser, Jim C/O Jennifer Jackson 707 Magnoni Dr SE 35-07-36-94-0002	GAS FURNACE & 2 TON AIR CONDITIONER		05/19/2023	132.00	132.00
Contractor	Grassi Refrigeration Serv Inc.,					
2023.0202.MP0048	Maiden Julianne Marie 555 3rd St SW 35-07-35-52-4525	HEAT PUMP & AIR HANDLER		05/24/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2023.0203.MP0049	Alvarez Wayne 612 Magnoni Dr SE 35-07-36-48-0216	HEAT PUMP		05/25/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0208.MP0050	Mamonov Vitaliy and Lyudmila 1037 Date Ave SE 35-07-36-60-1514	DUPLEX UNIT 1 & UNIT 2 1037 SE DATE AVE		05/31/2023	580.21	580.21
Contractor	Meticulous Touch LLC					
2023.0214.MP0051	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE		05/31/2023	580.21	580.21
Contractor	Meticulous Touch LLC					
2023.0226.MP0052	Decker Richard S & Patricia E 919 Sentry Dr SE 35-07-36-70-0101	GAS FURNACE & HEAT PUMP		06/07/2023	132.00	132.00
Contractor	College Place HTG & A/C,					

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2023.0230.MP0053	Applegate, Rodney 280 Deccio Rd NE 35-07-25-59-0203	HEAT PUMP & AIR HANDLER		06/09/2023	132.00	132.00	
Contractor	College Place HTG & A/C,						
2023.0231.MP0054	Meske Judy 705 Creekside Dr SE 35-07-36-82-0020	GAS FURNACE & AIR CONDITIONER		06/12/2023	132.00	132.00	
Contractor	College Place HTG & A/C,						
2023.0233.MP0055	Lindsay Properties, 264 Schnabel Ln NW 35-07-26-72-0009	AIR CONDITIONER AND COIL		06/13/2023	132.00	132.00	
Contractor	Total Comfort Solutions LLC,						
2023.0238.MP0056	Pestes Ryan H & Cheri Y 326 6th St SE 35-07-36-60-0637	REPLACE AIR CONDITIONER AND GAS FURNACE		06/14/2023	132.00	132.00	
Contractor	College Place HTG & A/C,						
2023.0239.MP0057	Iseminger Candace 263 Damson Pl 35-07-25-58-0323	DUCTLESS MINI SPLIT		06/16/2023	66.00	66.00	
Contractor	College Place HTG & A/C,						
2023.0240.MP0058	Iseminger Candace 263 Damson Pl 35-07-25-58-0323	DUCTLESS MINI SPLIT		06/16/2023	66.00	66.00	
Contractor	College Place HTG & A/C,						
2023.0243.MP0059	Cole, Kimberly 708 4th St SE 35-07-36-59-0004	RELOCATE MAIN GAS LINE		06/22/2023	66.00	66.00	
Contractor	American Air Heating & Cooling,						
2023.0244.MP0060	Allgood Halle 318 Scenic View Dr SE 35-07-36-58-0418	GAS PIPING = CONNECTION AT METER		06/23/2023	66.00	66.00	
Contractor	Total Comfort Solutions LLC,						

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2023.0249.MP0061	Harris Robert & Beverly 815 C St NE	PELLET STOVE		06/26/2023	66.00	66.00
Contractor	35-07-25-52-3736 Harris Robert & Beverly					
2023.0252.MP0062	Betz Robert 608 Jillian Ct. SE	HEAT PUMP & GAS FURNACE		06/27/2023	132.00	132.00
Contractor	35-07-36-48-0119 College Place HTG & A/C,					
2023.0257.MP0063	Stop Buy Here LLC, 2812 Winona Lane	SFR		06/30/2023	418.57	418.57
Contractor	35-06-01-11-0072 Envision Custom Homes, Jackson Zedell					
2023.0269.MP0064	Jones, Penny 1031 Sentry Dr SE	1031 SE Sentry Dr. Heat pump and furnace replacement.		07/05/2023	132.00	132.00
Contractor	35-07-36-71-0120 College Place HTG & A/C,					
2023.0270.MP0065	Stroke Brayden 640 Bade Ave SW	Replace Heat Pump and Air Handler		07/05/2023	132.00	132.00
Contractor	35-07-35-60-2334 College Place HTG & A/C,					
2023.0271.MP0066	Destito #, Dave & Jean 327 Kingwood Pl NE	Gas furnace and AC replacement.		07/05/2023	132.00	132.00
Contractor	35-07-25-66-0003 College Place HTG & A/C,					
2023.0273.MP0067	Vernon Justin 406 Highland Park Dr SE	Installation of furnace and heat pump		07/07/2023	132.00	132.00
Contractor	35-07-36-54-0202 Youngs Heating and Cooling, Young Erik					
2023.0277.MP0068	Day Nicholas 368 Fernwood Pl NE	ADDITION		07/14/2023	180.56	180.56
Contractor	35-07-25-64-0008 Day Nicholas					

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2023.0279.MP0069	Martinez Maria 1002 C St NE 35-07-25-44-0023	HEAT PUMP AND AIR HANDLER		07/17/2023	132.00	132.00
Contractor	Youngs Heating and Cooling, Young Erik					
2023.0281.MP0070	Mayberry Colleen 1716 Grassland Ct SE 35-06-01-52-0320	AIR CONDITIONER		07/18/2023	66.00	66.00
Contractor	Blaze to Blizzard, Avalos Anthony					
2023.0283.MP0071	Walla Walla University - AP, 500 College Ave S 35-07-35-60-1701	AIR CONDITIONER		07/20/2023	100.00	100.00
Contractor	Blaze to Blizzard, Avalos Anthony					
2023.0289.MP0072	Wal-Mart Stores Inc. # 01-2476 1700 Meadowbrook Blvd SE 35-06-01-21-0067	TWO REFRIGERANT PUMP SKIDS AND ONE HEAT EXCHANGER SKID	80,000.00	07/26/2023	939.05	939.05
Contractor	DEEM, Brock Amanda					
2023.0290.MP0073	College Place HTG & A/C, 1303 Newgate Dr SE 35-07-36-97-0327	AC		07/28/2023	66.00	66.00
Contractor	Herbrandson Lonnie					
2023.0291.MP0074	Reeves Ann 423 3rd St SE 35-07-36-48-0228	HEAT PUMP AND AIR HANDLER		07/28/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0309.MP0075	Phillips Marti 1006 College Ave S 35-07-35-60-2803	AIR CONDITIONER		08/10/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0314.MP0076	Yaw Louie 612 Evans Ave SW 35-07-35-60-2226	GAS FURNACE AND AC		08/14/2023	132.00	132.00
Contractor	College Place HTG & A/C,					

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2023.0320.MP0077	Forsyth, Jim N 1227 Constitution Dr SE 35-07-36-62-0217	AIR CONDITIONER		08/18/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0324.MP0079	Country Estates, 938 Scenic View Dr SE 35-07-36-43-0051	COMMERCIAL GAS FURNACE IN CLUB HOUSE		08/29/2023	100.00	100.00
Contractor	Grassi Refrigeration Serv Inc.,					
2023.0325.MP0080	Uren Ted 943 Sentry Dr SE 35-07-36-71-0126	GAS FURNACE AND HEAT PUMP		08/29/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					
2023.0330.MP0081	Reynolds Ron 458 8th St SW 35-07-35-60-2202	SFR, 1063 SQFT		08/30/2023	245.14	245.14
Contractor	America's Construction, Villegas Leonel					
2023.0336.MP0082	Rima Derek Conrad 1502 Landen Dr SE 35-07-36-74-0324	DUPLEX UNIT 1 & UNIT 2 1502 SE LANDEN DR		08/30/2023	596.75	596.75
Contractor	Rima Derek Conrad					
2023.0344.MP0083	Haraden David E 806 Tuscany Dr SE 35-07-36-60-1023	GAS FURNACE		09/01/2023	66.00	66.00
Contractor	Total Comfort Solutions LLC,					
2023.0353.MP0084	Simron Thad Real Estate LLC, Sirm	BUILDING D - 8 DU		09/07/2023	1,057.43	
Contractor	--					
2023.0358.MP0085	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING C - 8 DU		09/07/2023	1,057.43	
Contractor	Simron Thad Real Estate LLC, Sirmon Thad					

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2023.0368.MP0088	Iseminger Candace 263 Damson PI 35-07-25-58-0323	DUCTLESS MINI SPLIT		09/08/2023	66.00	66.00		
Contractor	College Place HTG & A/C,							
2023.0369.MP0089	Iseminger Candace 263 Damson PI 35-07-25-58-0323	DUCTLESS MINI SPLIT		09/08/2023	66.00	66.00		
Contractor	College Place HTG & A/C,							
2023.0362.MP0086	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING B - 8 DU		09/08/2023	1,057.43			
Contractor	Simron Thad Real Estate LLC, Simron Thad							
2023.0366.MP0087	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING A - 8 DU		09/08/2023	1,057.43			
Contractor	Simron Thad Real Estate LLC, Simron Thad							
2023.0379.MP0091	Dawson Ben 159 Sparrows PI SE #3 & #4 35-07-36-60-0429	DUPLEX UNIT 3 & UNIT 4		09/14/2023	219.31	219.31		
Contractor	Dawson Ben							
2023.0386.MP0092	Dawson Ben 159 Sparrows PI SE #5 & 6 35-07-36-60-0429	DUPLEX UNIT 5 & UNIT 6		09/14/2023	219.31	219.31		
Contractor	Dawson Ben							
2023.0393.MP0093	Dawson Ben 159 Sparrows PI SE #7 & 8 35-07-36-60-0429	DUPLEX UNIT 7 & UNIT 8		09/14/2023	219.31	219.31		
Contractor	Dawson Ben							
2023.0374.MP0090	Dawson Ben 159 Sparrows PI SE #1 & #2 35-07-36-60-0429	DUPLEX UNIT 1 & UNIT 2		09/14/2023	219.31	219.31		
Contractor	Dawson Ben							

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2023.0400.MP0094	Vories Donald & Nancy 1455 Valley View Terrace SE 35-07-36-34-0075	MINI SPLIT WITH 2 HEADS		09/19/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0409.MP0096	Hammond Aron & Jeanetter 115 Mountain View Dr SE 35-07-36-58-0236	Install Mini-Split 4 Heads 1 Condenser		09/25/2023	66.00	66.00
Contractor	Hammond Aron & Jeanetter					
2023.0412.MP0097	Hintz # Roman 607 2nd St SW 35-07-35-52-4504	GAS FURNACE		09/27/2023	66.00	66.00
Contractor	College Place HTG & A/C,					
2023.0421.MP0098	Bledsoe John 865 Makiah Ct NE 35-07-25-79-0002	FREE STANDING STOVEAND PIPING		10/02/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0423.MP0099	Pestes Ryan H & Cheri Y 326 6th St SE 35-07-36-60-0637	MINI SPLIT		10/06/2023	66.00	66.00
Contractor	America's Construction, Villegas Leonel					
2023.0425.MP0100	Flores Laurie & Patrick 59 College Ave N 35-07-26-52-3901	CHIMNEY REPAIR AND INSTALL WOOD STOVE		10/10/2023	66.00	66.00
Contractor	Houk Masonry, Houk Mark					
2023.0426.MP0101	Walla Walla University - AP, 401 College Ave S 35-07-36-60-0416	HEAT PUMP		10/11/2023	100.00	100.00
Contractor	Blaze 2 Blizzard, Zavala Anthony					
2023.0429.MP0102	Gaskell Carolyn 43 Earl Ln NW 35-07-26-63-0024	GAS FURNACE AND AIR CONDITIONER		10/16/2023	132.00	132.00
Contractor	Total Comfort Solutions LLC,					

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Mechanical Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0430.MP0103	Crawford, Lynn & Alta 1829 Larch Ave SE 35-06-01-52-0318	HEAT PUMP & GAS FURNACE		10/17/2023	132.00	132.00
Contractor	College Place HTG & A/C,					
2023.0440.MP0104	Village SDA - Church 715 12th St SE 35-07-36-60-1601	2 GAS FURNACES AND 2 AIR CONDITIONERS		10/26/2023	400.00	400.00
Contractor	College Place HTG & A/C,					
Totals:	100		80,000.00		23,329.45	18,137.85

Plumbing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0018.PP0001	Curnuck Bruce 284 Maple Ave NE #1 35-07-25-61-0205	DUPLEX		01/18/2023	512.66	512.66
Contractor	Curnuck Bruce					
2023.0035.PP0002	Handley Jennifer 213 12th St SE 35-07-36-57-0213	REPLACE SEWER SVC FROM HOUSE TO CITY MAIN IN EASEMENT WESTSIDE OF HOUSE		01/25/2023	66.00	66.00
Contractor	Richardson Excavation, Richardson Jay					
2023.0043.PP0003	Corson, Alvin 226 Whitman Dr W 35-07-26-52-3975	REPLACE SEWER SVC LINE FROM HOUSE TO CITY STUB		01/31/2023	66.00	66.00
Contractor	R&W Excavation, Richardson Taylor					
2023.0045.PP0004	Bourquet Ryan P & Cassandra L 717 6th St SE 35-07-36-59-0019	REPLACE WATER LINE FROM METER TO HOUSE		02/02/2023	66.00	66.00
Contractor	A-1 Plumbing,					
2023.0050.PP0005	Espinoza Tito 231 Valley Dr SE 35-07-36-58-0618	REPAIR SEWER LINE FROM MAIN INTO THE HOME		02/07/2023	66.00	66.00
Contractor	R&W Excavation LLC, Richardson Taylor					

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Plumbing Permit			Permit Type:					
Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid		
2023.0054.PP00006	Long Keith A & Tina M 1170 Colonial Dr SE 35-07-36-62-0406	IRRIGATION SYSTEM		02/14/2023	66.00	66.00		
Contractor	Long Keith A & Tina M							
2023.0057.PP00007	Calhoun Ryan 217 9th St SE 35-07-36-60-1134	LEAK REPAIR TO HOUSE		02/15/2023	66.00	66.00		
Contractor	A-1 Plumbing & Emergency Rooter,							
2023.0060.PP00008	Dawson Brent 326 12th St SW 35-07-35-60-2717	DUPLEX		02/17/2023	494.21	494.21		
Contractor	Dawson Brent							
2023.0065.PP00009	Naomi Hanafin Living Trust, Hanafin 312 9th St SE 35-07-36-60-1142	SEWER SIDE SERVICE		02/21/2023	66.00	66.00		
Contractor	Ken Adams Plumbing Inc, Adams Ken							
2023.0071.PP00011	Claridge Esther D Revocable Trust # 28 Evans Ave SW 35-07-35-52-4438	PUMP STATION & SEWER		02/24/2023	66.00	66.00		
Contractor	R&W Excavation LLC, Richardson Taylor							
2023.0068.PP00010	Cole Bruce A & Sonia 612 1st St SW 35-07-35-52-4435	WATER SVC FROM HOUSE TO CITY METER		02/24/2023	66.00	66.00		
Contractor	R&W Excavation LLC, Richardson Taylor							
2023.0091.PP00012	Sirmon Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING E - 8 DU		03/03/2023	961.88			
Contractor	Sirmon Thad Real Estate LLC, Sirmon Thad							
2023.0100.PP00013	Davin, John 401 Highland Park Dr SE 35-07-36-54-0303	REPLACE WATER SERVICE LINE AT BACK OF METER TO HOUSE		03/08/2023	66.00	66.00		
Contractor	R&W Excavation LLC, Richardson Taylor							

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Plumbing Permit

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Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0107.PP0014	Habitat For Humanity, Hubbard Rob 630 Date Ave SE	REPAIR 30 FT OF SEWER LINE FROM HOUSE TO CITY		03/14/2023	66.00	66.00
Contractor	35-07-36-60-0629 A-1 Plumbing,					
2023.0114.PP0015	Vespr Development, LLC, Shearer F 806 College Ave S	24DU Apartment Complex		03/17/2023	3,777.27	3,777.27
Contractor	35-07-35-60-2514 Shearer Construction, Shearer Rod					
2023.0120.PP0016	Perez Javier Meza 205 Scenic View Dr SE	REPLACING SEWER MAIN LINE		03/20/2023	66.00	66.00
Contractor	35-07-36-58-0330 Perez Javier Meza					
2023.0130.PP0017	Lepiane, Dennis & Carol 621 8th St SE	REPLACE EXISTING LATERAL SEWER LINE		03/29/2023	66.00	66.00
Contractor	35-07-36-60-0806 America's Construction, Villegas Leonel					
2023.0137.PP0018	McKinney James & Chloe 1726 Grassland Ct SE	REPAIR WATER SVC LINE AND IRRIGATION CONNECTION		03/31/2023	66.00	66.00
Contractor	35-06-01-52-0319 R&W Excavation, Richardson Taylor					
2023.0144.PP0019	Reed Noemi 15 8th St SE	100 FEET OF WATERLINE REPLACEMENT ALL ON PRIVATE PROPERTY		04/04/2023	66.00	66.00
Contractor	35-07-36-60-0521 A-1 Plumbing,					
2023.0151.PP0020	Aberle Brandon J. 704 Evans Ave SW	HOOKUP DISHWASHER		04/06/2023	66.00	66.00
Contractor	35-07-35-60-2219 Aberle Brandon J.					
2023.0172.PP0021	Coffeen, Nathanael & Janalee 929 Birch Ave SE	IRRIGATION SYSTEM		05/02/2023	66.00	66.00
Contractor	35-07-36-60-1144 Alex Lara General Contractor, Lara Alejandro					

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Plumbing Permit

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2023.0173.PP0022	M.V. Investments, LLC, 1705 Meadowbrook Blvd SE 35-06-01-21-0082	RELOCATE AND INSTALL 50 GALLON WATER HEATER		05/03/2023	66.00	66.00
Contractor	Chris Johnson Plumbing,					
2023.0175.PP0023	Gomez Luis 994 C St NE 35-07-25-43-0050	UNDERGROUND IRRIGATION		05/03/2023	66.00	66.00
Contractor	Gomez Luis					
2023.0200.PP0024	Vincent Monique 25 6th St SE 35-07-36-60-0409	IRRIGATION SYSTEM		05/22/2023	66.00	66.00
Contractor	Vincent Monique					
2023.0236.PP0027	R&W Excavation, Richardson Taylo 2812 Winona Lane 35-06-01-11-0072	NEW 4" SEWER SVC TO NEW LOT CLEANOUT ON MAIN WINONA LN		05/25/2023	66.00	66.00
Contractor	R&W Excavation, Richardson Taylor					
2023.0209.PP0025	Mamonov Vitaliy and Lyudmila 1037 Date Ave SE 35-07-36-60-1514	DUPLEX UNIT 1 & UNIT 2 1037 SE DATE AVE		05/31/2023	580.21	580.21
Contractor	Meticulous Touch LLC					
2023.0215.PP0026	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE		05/31/2023	580.21	580.21
Contractor	Meticulous Touch LLC					
2023.0250.PP0028	Pierce Trenton & Laura 623 Whitman Dr W 35-07-35-63-0018	1ST FLOOR BATH SWAPPING TOILET & SINK / FLOOD DAMAGE		06/26/2023	132.00	132.00
Contractor	Clean Plumbing LLC, Hallowell Michael					
2023.0264.PP0030	Kapocias Sarah 426 4th St SE 35-07-36-52-0310	REPLACE SEWER SERVICE LINE FROM HOUSE TO CITY MAIN IN ALLEY		06/30/2023	66.00	66.00
Contractor	R&W Excavation LLC, Richardson Taylor					

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Plumbing Permit

Permit Type:

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2023.0258.PP0029	Stop Buy Here LLC, 2812 Winona Lane 35-06-01-11-0072	SFR		06/30/2023	418.57	418.57
Contractor	Envision Custom Homes, Jackson Zedell					
2023.0278.PP0031	Day Nicholas 368 Fernwood Pl NE 35-07-25-64-0008	ADDITION		07/14/2023	180.56	180.56
Contractor	Day Nicholas					
2023.0292.PP0032	Garcia, Jose 118 10th St SW 35-07-35-60-2532	SEWER SVC REPLACEMENT		07/31/2023	66.00	66.00
Contractor	R&W Excavation LLC, Richardson Taylor					
2023.0331.PP0033	Reynolds Ron 458 8th St SW 35-07-35-60-2202	SFR, 1063 SQFT		08/30/2023	245.14	245.14
Contractor	America's Construction, Villegas Leonel					
2023.0337.PP0034	Rima Derek Conrad 1502 Landen Dr SE 35-07-36-74-0324	DUPLEX UNIT 1 & UNIT 2 1502 SE LANDEN DR		08/30/2023	596.75	596.75
Contractor	Rima Derek Conrad					
2023.0354.PP0036	Simmon Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING D - 8 DU		09/07/2023	1,057.43	
Contractor	Simmon Thad Real Estate LLC, Simron Thad					
2023.0357.PP0037	Simmon Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING C - 8 DU		09/07/2023	1,057.43	
Contractor	Simmon Thad Real Estate LLC, Simron Thad					
2023.0361.PP0038	Simmon Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING B - 8 DU		09/08/2023	1,057.43	
Contractor	Simmon Thad Real Estate LLC, Simron Thad					

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2023.0365.PP0039	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING A - 8 DU		09/08/2023	1,057.43	
Contractor	Simron Thad Real Estate LLC, Sirmon Thad					
2023.0380.PP0041	Dawson Ben 159 Sparrows PI SE #3 & #4 35-07-36-60-0429	DUPLEX UNIT 3 & UNIT 4		09/14/2023	219.31	219.31
Contractor	Dawson Ben					
2023.0385.PP0042	Dawson Ben 159 Sparrows PI SE #5 & 6 35-07-36-60-0429	DUPLEX UNIT 5 & UNIT 6		09/14/2023	219.31	219.31
Contractor	Dawson Ben					
2023.0391.PP0044	Dawson Ben 159 Sparrows PI SE #7 & 8 35-07-36-60-0429	DUPLEX UNIT 7 & UNIT 8		09/14/2023	219.31	219.31
Contractor	Dawson Ben					
2023.0375.PP0040	Dawson Ben 159 Sparrows PI SE #1 & #2 35-07-36-60-0429	DUPLEX UNIT 1 & UNIT 2		09/14/2023	219.31	219.31
Contractor	Dawson Ben					
2023.0405.PP0045	Cowgill Jordan 524 12th St SE 35-07-36-58-0741	REPLACE SEWER SVC LINE FORM HOUSE TO CITY MAIN IN THE ALLEY		09/20/2023	66.00	66.00
Contractor	R&W Excavation LLC, Richardson Taylor					
2023.0416.PP0046	Walla Walla Apartment Partners, LP 900 Whitman E 35-07-25-43-0067	Irrigation		09/28/2023	66.00	
Contractor	Tapani, Inc,					
2023.0436.PP0047	Kolkow, Marcella 421 Birch Ave SE 35-07-36-60-0311	REPAIR SEWER LINE		10/20/2023	66.00	66.00
Contractor	Vixie Construction, Vixie William					

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Plumbing Permit

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Totals:	45				15,302.42	10,044.82

Short Plat

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0126.PS0001	Maiuri Marcus & Angie 429 12th St SW 35-07-35-43-0054	6 LOT SHORT PLAT 4.09 ACRES SOUTH SIDE OF SW 12TH		03/21/2023	400.00	400.00
Contractor	Harms Engineering Inc,					

Totals:	1				400.00	400.00
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Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0006.RO0001	Sue Allison Field Trust, Field Sue Al 385 Highland Park Dr SE 35-07-36-54-0403	REROOF		01/10/2023	138.50	138.50
Contractor	Elsom Roofing, Inc, Elsom Dan					
2023.0026.RO0003	Elsom Roofing, Inc, Elsom Dan 15 Ash St NE 35-07-25-33-0065	Re-Roof 3 sides (North, West and East)		01/19/2023	138.50	138.50
Contractor	Elsom Roofing, Inc, Elsom Dan					
2023.0029.RO0004	Lamar Jamey 319 B St NW 35-07-26-52-3984	REROOF		01/20/2023	138.50	138.50
Contractor	VW Quality Roofing LLC, Venegas Jesus					

2023.0038.RO0005	Walla Walla University - AP, 112 Whitman Dr W 35-07-26-52-3927	REROOF UNIT 5		01/25/2023	138.50	138.50
Contractor	Elsom Roofing Inc, More Scot					
2023.0039.RO0006	D & B Larson Trust, Larson Donald 515 Hillcrest Dr SE 35-07-36-59-0021	REROOF		01/26/2023	138.50	138.50
Contractor	Elsom Roofing Inc, More Scot					

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Roofing Permit			Permit Type:			
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2023.0044.RO0007	Magnuson, Manuson Family Trust J 731 4th St SE 35-07-36-65-0008	REROOF		02/02/2023	138.50	138.50
Contractor	R & Z Roofing & Gutters LLC, Fry Zachary					
2023.0058.RO0008	Greene Thomas 604 Mockingbird Dr SE 35-07-36-74-0307	REROOF		02/15/2023	138.50	138.50
Contractor	Alpine Roofing, Sanchez Katya					
2023.0101.RO0009	Wessel Louis E 343 Highland Park Dr SE 35-07-36-63-0110	REROOF		03/13/2023	138.50	138.50
Contractor	Reve Exteriors LLC, Hildreth Shannon					
2023.0109.RO0010	Pestes Ryan H & Cheri Y 326 6th St SE 35-07-36-60-0637	REROOF		03/15/2023	138.50	138.50
Contractor	America's Construction, Villegas Leonel					
2023.0119.RO0011	Thomas Shane A & Amanda L 1182 Constitution Dr SE 35-07-36-62-0305	REROOF		03/20/2023	138.50	138.50
Contractor	J Wales Home Solutions, Burns Dalton					
2023.0153.RO0012	Ward Verlie 973 Commodore Pl SE 35-07-36-71-0212	REROOF		04/10/2023	138.50	138.50
Contractor	Browning Construction LLC, Browning Seth					
2023.0156.RO0013	Warshauer, Jeff 992 Admiral Pl SE 35-07-36-71-0226	REROOF		04/11/2023	270.50	270.50
Contractor	Alex Lara General Contractor, Lara Alejandro					
2023.0166.RO0014	Logan Pat 626 3rd St SW 35-07-35-52-4548	REROOF		04/13/2023	138.50	138.50
Contractor	Elsom Roofing Inc, More Scot					

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2023.0198.RO0015	Dore Luke 209 6th St SE	REROOF = COMPOSITION		05/22/2023	138.50	138.50
	35-07-36-61-0302					
Contractor	Elsom Roofing Inc, More Scot					
2023.0199.RO0016	Walla Walla University - AP, 24 4th St SE					
	35-07-36-60-0444	REROOF HOUSE AND GARAGE = COMPOSITION		05/22/2023	138.50	138.50
Contractor	Elsom Roofing, Inc, Elsom Dan					
2023.0223.RO0017	Aldrich James 26 Ivy Ln NE					
	35-07-25-56-0215					
Contractor	Elsom Roofing, Inc, Elsom Dan	REROOF		06/06/2023	138.50	138.50
2023.0224.RO0018	Morales David 822 College Ave S					
	35-07-35-60-2519					
Contractor	Morales David					
2023.0228.RO0019	Ornelas-Sandoval Benjamin 125 13th St SW	REROOF		06/09/2023	138.50	138.50
	35-07-35-44-0030					
Contractor	H & R General Contractor LLC, Ramirez Humberto					
2023.0232.RO0020	Stevens Sabrina Alicia 306 Damson Ave NE					
	35-07-25-52-3616	REROOF		06/12/2023	138.50	138.50
Contractor	Alpine Roofing, Sanchez Katya					
2023.0268.RO0021	Elsom Roofing, Inc, Elsom Dan 952 Garrison Dr SE					
	35-07-36-71-0202					
Contractor	Elsom Roofing, Inc, Elsom Dan	Residential Re-Roof with Composition		07/05/2023	138.50	138.50
2023.0284.RO0022	Lally Don 112 Ash St NE					
	35-07-25-57-0203					
Contractor	Lally Don					

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Roofing Permit			Permit Type:			
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2023.0286.RO0023	Schlotterbach Thomas 971 Commodore Pl SE 35-07-36-71-0211	REROOF		07/24/2023	138.50	138.50
Contractor	J Wales Home Solutions LLC, Sanders Brittany					
2023.0307.RO0024	Naomi Hanafin Living Trust, Hanafin 312 9th St SE 35-07-36-60-1142	REROOF		08/09/2023	138.50	138.50
Contractor	R & Z Roofing & Gutters LLC, Fry Zachary					
2023.0321.RO0025	Schlotterbach Thomas 971 Commodore Pl SE 35-07-36-71-0211	REROOF		08/24/2023	138.50	138.50
Contractor	Pina's Roofing, Enrique Pina					
2023.0347.RO0026	Butalla Mario 606 4th St SE 35-07-36-60-0115	REROOF		09/06/2023	138.50	138.50
Contractor	Pina's Roofing, Pina Enrique					
2023.0350.RO0027	Lang-Mout LLC, 164 Destito Ct NW 35-07-26-60-0024	REROOF		09/07/2023	138.50	
Contractor	Real Roofing, Alondra					
2023.0370.RO0028	Harris, Joseph 125 Cedar Ave NE 35-07-25-57-0310	REROOF		09/08/2023	138.50	138.50
Contractor	Elsom Roofing Inc, More Scot					
2023.0371.RO0029	Harris, Joe 441 5th St SE 35-07-36-52-0301	REROOF		09/08/2023	138.50	138.50
Contractor	Elsom Roofing Inc, More Scot					
2023.0428.RO0030	Nateras Kevin 524 12th St SE 35-07-36-58-0741	REROOF		10/13/2023	138.50	138.50
Contractor	Nateras Kevin					

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2023.0431.RO0031	Sanderson Erika Lynn 423 4th St SE	REROOF		10/17/2023	270.50
Contractor	35-07-36-21-0009				
	Champion Roofing LLC,				
	Desmond, Richard & Catherine 440 5th St SE	REROOF		10/18/2023	138.50
Contractor	35-07-36-52-0212				
	Desmond, Richard & Catherine				
Totals:	31			4,557.50	4,419.00

Roofing Permit-Commercial		Permit Type:			
Permit Number	Name	Description	Valuation	Date Issued	Total Paid
2023.0165.RP0001	Village SDA - Church 715 12th St SE	COMMERCIAL REROOF EDUCATION WING	12,600.00	04/13/2023	270.50
Contractor	35-07-36-60-1601				
	Elsom Roofing Inc, More Scot				
2023.0227.RP0002	Upper Columbia Mission SOC SDA, 508 College Ave S	COMMERCIAL REROOF	4,600.00	06/08/2023	147.30
Contractor	35-07-35-60-1706				
	Elsom Roofing Inc, More Scot				
2023.0251.RP0003	Walla Walla Valley Academy 300 Academy Way SW	REROOF of Shop	21,600.00	06/26/2023	409.10
Contractor	35-07-35-21-0102				
	Elsom Roofing, Inc, Elsom Dan				
Totals:	3		38,800.00	826.90	826.90

Right Of Way Permit		Permit Type:			
Permit Number	Name	Description	Valuation	Date Issued	Total Paid
2023.0003.RW0001	Dan J Fischer Excavating Inc,	Five Geotechnical Borings within Mojonnier Roadway		01/03/2023	150.00
Contractor	RIGHT-OF-WAY				
	Dan J Fischer Excavating Inc,				

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Right Of Way Permit

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2023.0011.RW0002	Cascade Natural Gas, 359 12th St SW 35-07-35-43-0055	INSTALL A NEW GAS SERVICE LINE		01/12/2023	150.00	150.00
Contractor	Brothers Pipeline Corp,					
2023.0016.RW0003	Charter Communications,	MAINTENANCE ON AERIAL WORK FROM WALLA TO MYRA ON ROSE ST		01/17/2023	150.00	150.00
Contractor	RIGHT-OF-WAY KMA Construction, Leinbach Darren					
2023.0019.RW0004	Curnuck Bruce 284 Maple Ave NE #1 35-07-25-61-0205	DUPLEX		01/18/2023	150.00	150.00
Contractor	Accurate Concrete Construction LLC, Rodriguez Jorg					
2023.0027.RW0005	Husted Cheryl 730 5th St SE 35-07-36-59-0013	DEMO REMOVAL OF EXSTING RETAINING WALL. REPLACE WITH RETAINING WALL.		01/20/2023	75.00	75.00
Contractor	Eagon Excavating & Construction Services, Eagon Ch					
2023.0031.RW0006	John's Excavating & Paving,	REPLACE SECTION OF CURB AND 2 SIDEWALK PANELS SOUTH SIDE OF COMMERCIAL DR		01/24/2023	75.00	75.00
Contractor	RIGHT-OF-WAY John's Excavating & Paving,					
2023.0037.RW0007	PocketiNet Communications, Rodrig	FIBER OPTICS DRILLING FROM SUNCREST UNDER SW DOANS & JULIA TO EXISTING VAULT		01/25/2023	150.00	150.00
Contractor	RIGHT-OF-WAY PocketiNet Communications, Rodriguez Juan					
2023.0051.RW0008	Hansen Nanci 1158 Edgemont Ave SE 35-07-36-67-0103	42" H BLACK CHAINLINK FRONT YARD FENCING		02/09/2023	75.00	75.00
Contractor	Ricks Custom Fencing and Decking, Williams Brian					
2023.0061.RW0009	Dawson Brent 326 12th St SW 35-07-35-60-2717	DUPLEX		02/17/2023	75.00	75.00
Contractor	Dawson Brent					

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Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid		
2023.0066.RW0010	Naomi Hanafin Living Trust, Hanafin 312 9th St SE	REPLACE SEWER		02/21/2023	75.00	75.00		
Contractor	35-07-36-60-1142							
	Ken Adams Plumbing Inc, Adams Ken							
	Cole Bruce A & Sonia 612 1st St SW	1" WATER SVC LINE FROM CITY METER TO FRONT & BACK HOUSES		02/24/2023	75.00	75.00		
Contractor	35-07-35-52-4435							
	R&W Excavation LLC, Richardson Taylor							
	2023.0072.RW0012	Claridge Esther D Revocable Trust # 28 SW EVANS AVE PUMP STATION & SEWER SVC FROM HOUSE TO CITY MAIN		02/24/2023	75.00	75.00		
Contractor	28 Evans Ave SW							
	35-07-35-52-4438							
	R&W Excavation LLC, Richardson Taylor							
Contractor	2023.0082.RW0014	Salazar General Construction, Salaz 6' FENCE		03/01/2023	75.00	75.00		
	313 6th St SE							
	35-07-36-61-0308							
Contractor	Salazar General Construction, Salazar Celestino							
	2023.0081.RW0013	Salazar Celestino 6' FENCE		03/01/2023	75.00	75.00		
	313 6th St SE							
Contractor	35-07-36-61-0308							
	Salazar Celestino							
	2023.0084.RW0015	Wright Tree Service, Purkeyppyle Pa POWERLINE CLEARANCE FOR PACIFIC POWER COLLEGE AVE REGIONS 1-4		03/02/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY							
	Wright Tree Service, Purkeyppyle Patrick							
	2023.0094.RW0016	Columbia Rural Electric Association SW BADE ST & SW 8TH AVE INSTALL CONDUIT		03/03/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY							
	Ground Piercing Inc,							
	2023.0095.RW0017	Silva David N & Deborah K INSTALL NEW GAS SVC LINE		03/03/2023	75.00	75.00		
Contractor	718 8th St SE							
	35-07-36-66-0013							
	Cascade Natural Gas,							

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2023.0106.RW0018	Habitat For Humanity, Hubbard Rob 630 Date Ave SE	REPAIR 30 FT OF SEWER LINE FROM HOUSE TO CITY		03/14/2023	75.00	75.00
Contractor	35-07-36-60-0629 A-1 Plumbing,					
2023.0116.RW0019	Vespr Development, LLC, Shearer F 806 College Ave S			03/17/2023	150.00	150.00
Contractor	35-07-35-60-2514 Don Jackson Excavation, LLC, Jackson Don					
2023.0123.RW0021	City of College Place Public Works, RIGHT-OF-WAY	UPGRADING ADA RAMPS TO CITY STANDARDS DEWEY &12TH ST		03/20/2023	75.00	
Contractor	Nelson Construction, Castillo Cruz					
2023.0124.RW0022	City of College Place Public Works, RIGHT-OF-WAY	EXTENDING RAMPS AT INTERSECTION 1700 SE MEADOWBROOK BLVD		03/20/2023	75.00	75.00
Contractor	Nelson Construction, Castillo Cruz					
2023.0122.RW0020	Spectrum Pacific West, LLC, Hofma 1755 College Ave S	12ct fiber - 683' overlap		03/20/2023	75.00	75.00
Contractor	35-06-01-22-0058 KMA Construction, Leinbach Darren					
2023.0127.RW0023	Walla Walla University - AP, 102 5th St SW	REPLACE EXISTING GAS SERVICE LINE		03/24/2023	75.00	75.00
Contractor	35-07-35-60-1726 Cascade Natural Gas,					
2023.0131.RW0024	Benzel Derek J & Tacy M 205 12th St SW	PUTTING FENCE AROUND PERMITER OF FRONT YARD		03/30/2023	75.00	75.00
Contractor	35-07-35-44-0050 Fence-it Co, Beckner Bradley					
2023.0136.RW0025	McKinney James & Chloe 1726 Grassland Ct SE	REPAIR WATER SVC LINE AND IRRIGATION CONNECTION THROUGH 1716 GRASSLAND CT		03/31/2023	75.00	75.00
Contractor	35-06-01-52-0319 R&W Excavation, Richardson Taylor					

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2023.0138.RW0026	Lepiane, Dennis & Carol 621 8th St SE	REPLACEMENT OF EXISTING LATERAL SEWER LINE		04/03/2023	75.00	75.00		
Contractor	35-07-36-60-0806 America's Construction, Villegas Leonel							
2023.0139.RW0027	Spectrum Pacific West, LLC, Hofma 31 Ash Ave SE	24CT FIBER - 1058 OVERLASH PID 3870121		04/04/2023	75.00	75.00		
Contractor	35-07-36-51-1001 KMA Construction, Leinbach Darren							
2023.0143.RW0028	MAJ Royale, LLC 1715 Meadowbrook Blvd SE	2" WATER SERVICE LINE		04/04/2023	150.00	150.00		
Contractor	35-06-01-21-0087 T.E. Excavation							
2023.0171.RW0029	City of College Place Public Works,	14 HANDICAP ACCESSIBLE CURB RAMPS AUTUMN MEADOWS		04/27/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY Zaco Construction,							
2023.0188.RW0030	Griebel Delmar & Terrie 448 12th St SW	DEMO 5' X 5' CONCRETE PANEL ON SIDEWALK FORM AND POUR CONCRETE PANEL		05/15/2023	75.00	75.00		
Contractor	35-07-35-42-0128 LG Concrete Revival LLC, Gonzalez Leonel							
2023.0197.RW0031	Country Estates 1462 Osprey Ln SE	INSTALLATION OF NEW CURB AND ADA COMPLIANCE		05/22/2023	150.00	150.00		
Contractor	35-07-36-43-0051 Pina's Roofing, Pina Enrique							
2023.0221.RW0034	Jackson Zedell	NEW 4" SEWER SVC TO NEW LOT CLEANOUT ON MAIN WINONA LN		06/02/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY R&W Excavation LLC, Richardson Taylor							
2023.0229.RW0035	Ahsmuhs, Joyce 204 6th St SE	SIDEWALK		06/09/2023	75.00	75.00		
Contractor	35-07-36-60-0618 Nye Construction LLC,							

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2023.0234.RW0036	Cole, Kimberly 708 4th St SE	REPLACE GAS SVC LINE		06/13/2023	75.00	75.00
Contractor	35-07-36-59-0004 Cascade Natural Gas,					
2023.0235.RW0037	Allgood Halle 318 Scenic View Dr SE	REPLACE GAS SVC LINE		06/13/2023	75.00	75.00
Contractor	35-07-36-58-0418 Cascade Natural Gas,					
2023.0237.RW0038	R&W Excavation, Richardson Taylo	REPAIR LEAK IN 4" WATER MAIN LINE FOR VILLAGES AT GARRISON CREEK SE COVEY CT		06/14/2023	75.00	75.00
Contractor	RIGHT-OF-WAY R&W Excavation, Richardson Taylor					
2023.0241.RW0039	Shaw Robert 315 6th St SW	36" CEDAR FENCE ALONG 6TH ST		06/20/2023	75.00	75.00
Contractor	35-07-35-60-2318 Fence-it Co, Beckner Bradley					
2023.0247.RW0040	NW Kings LLC, White Justin 2366 Taumaron Rd	BURGER KING		06/23/2023	75.00	75.00
Contractor	35-06-01-21-0093 Dirty Deeds Earthworks,					
2023.0262.RW0041	J H Properties 421 5th St SE	REPLACE EXISTING GAS SERVICE		06/30/2023	75.00	75.00
Contractor	35-07-36-52-0303 Cascade Natural Gas,					
2023.0263.RW0042	Kapocias Sarah 426 4th St SE	REPLACE SEWER SERVICE LINE FROM HOUSE TO CITY MAIN IN ALLEY		06/30/2023	75.00	75.00
Contractor	35-07-36-52-0310 R&W Excavation LLC, Richardson Taylor					
2023.0285.RW0043	Wagner, Mabel 315 4th St SE	FENCE		07/21/2023	75.00	75.00
Contractor	35-07-36-51-2127 Hungry Tree Surgeon, Manson Brad					

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2023.0293.RW0044	Garcia, Jose 118 10th St SW 35-07-35-60-2532	REPLACE SEWER SVC LINE FROM HOUSE TO CITY MAIN IN ALLY		07/31/2023	75.00	75.00		
Contractor	R&W Excavation LLC, Richardson Taylor							
2023.0299.RW0045	Crown Utilities, Katz Daniel 612 1st St SW 35-07-35-52-4435	RELOCATE 1 PEDESTAL JOB# P.136106		08/04/2023	75.00	75.00		
Contractor	Crown Utilities, Katz Daniel							
2023.0300.RW0046	Dawson Ben 159 Sparrows Pl SE 35-07-36-60-0429	WATER AND SEWER TAP, DRIVE APPROACH & SIDEWALK		08/08/2023	150.00	150.00		
Contractor	Zaco Construction,							
2023.0303.RW0047	Ziply Fiber, Gilson Arielle	BLANKET ROW = SEVERAL LOCATIONS		08/09/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY Southern Tier, Coalson Scott	ZIPLY PROJECT H3001-5516815						
2023.0304.RW0048	Ziply Fiber, Gilson Arielle 1097 Date Ave SE 35-07-36-60-1503	SPLICE AND ATTACH AERIAL FIBER TO EXISTING POLE. BORE 769', TRENCH 25'		08/09/2023	75.00	75.00		
Contractor	Southern Tier, Coalson Scott	ZIPLY PROJECT H3005-5516818						
2023.0305.RW0049	Ziply Fiber, Gilson Arielle	SPLICE AND ATTACH AERIAL FIBER TO EXISTING POLE		08/09/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY Southern Tier, Coalson Scott	ZIPLY PROJECT H3005-5516818						
2023.0308.RW0050	Richardson Excavation, Richardson 707 Date Ave SE 35-07-36-60-0711	SEWER SVC		08/10/2023	150.00	150.00		
Contractor	Richardson Excavation, Richardson Jay							
2023.0313.RW0051	City of College Place Public Works,	BLANKET ROW = SEVERAL LOCATIONS = 4 PERMITS		08/11/2023	75.00	75.00		
Contractor	RIGHT-OF-WAY Michels Pacific Energy, Trammell Jason	LAMBERT ST						

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2023.0315.RW0052	Stop Buy Here LLC, 2812 Winona Lane 35-06-01-11-0072	INSTALL NEW GAS SVC LINE		08/14/2023	150.00	150.00	
Contractor	Cascade Natural Gas,						
2023.0316.RW0053	Magnuson Jay 216 8th St SE 35-07-36-60-1124	REPLACE SEWER LINE FROM HOUSE TO CITY MAIN		08/14/2023	150.00	150.00	
Contractor	R&W Excavation, Richardson Taylor						
2023.0319.RW0054	Noel Catherine 605 Elm Ave SE 35-07-36-60-0720	REPLACE SEWER SVC LINE FROM HOUSE TO CITY MAIN		08/14/2023	150.00	150.00	
Contractor	R&W Excavation, Richardson Taylor						
2023.0332.RW0055	Reynolds Ron 458 8th St SW 35-07-35-60-2202	SFR, 1063 SQFT		08/30/2023	75.00	75.00	
Contractor	America's Construction, Villegas Leonel						
2023.0338.RW0056	Rima Derek Conrad 1502 Landen Dr SE 35-07-36-74-0324	DUPLEX UNIT 1 & UNIT 2 1502 SE LANDEN DR		08/30/2023	150.00	150.00	
Contractor	Rhoades Construction						
2023.0345.RW0057	Ziply Fiber Pacific, LLC, Epley Jessi	SPLICE AND ATTACHED AERIAL FIBER TO EXISTING POLE		09/05/2023	75.00	75.00	
Contractor	RIGHT-OF-WAY Southern Tier, Coalson Scott	H3005-5516820					
2023.0372.RW0058	Charter Communications, RIGHT-OF-WAY	INSTALL NEW AERIAL FIBER ON EXISTING POLES, PULLING THROUGH EXISTING CONDUIT TO BUSINESS		09/13/2023	75.00	75.00	
Contractor	Charter Communications,						
2023.0394.RW0059	PocketiNet Communications, Rodrig	C ST		09/18/2023	75.00	75.00	
Contractor	RIGHT-OF-WAY PocketiNet Communications, Rodriguez Alan	INSTALLING A NEW FIBER TERMINAL SPLICE CASE TO POCKETINET EXISTING FIBER.					

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2023.0399.RW00062	City of College Place Public Works,	BLANKET ROW = SEVERAL LOCATIONS = 4 PERMITS		09/19/2023	75.00	75.00
Contractor	RIGHT-OF-WAY	ROSE STREET				
	Michels Pacific Energy, Trammell Jason					
2023.0397.RW00060	City of College Place Public Works,	BLANKET ROW = SEVERAL LOCATIONS = 4 PERMITS		09/19/2023	75.00	75.00
Contractor	RIGHT-OF-WAY	LARCH AVENUE				
	Michels Pacific Energy, Trammell Jason					
2023.0398.RW00061	City of College Place Public Works,	BLANKET ROW = SEVERAL LOCATIONS = 4 PERMITS		09/19/2023	75.00	75.00
Contractor	RIGHT-OF-WAY	TAUMARSON ROAD				
	Michels Pacific Energy, Trammell Jason					
2023.0406.RW00063	Cowgill Jordan 524 12th St SE 35-07-36-58-0741	REPLACE SEWER SVC LINE FROM HOUSE TO CITY MAIN IN THE ALLEY		09/20/2023	75.00	75.00
Contractor	R&W Excavation, Richardson Taylor					
	Walla Walla Apartment Partners, LP 900 Whitman E 35-07-25-43-0067	180 DU Apartment Complex		09/28/2023	150.00	150.00
Contractor	Tapani, Inc,					
	Kolkow, Marcella 421 Birch Ave SE 35-07-36-60-0311	REPLACE SEWER SVC LINE FROM ROW TO CITY MAIN		10/20/2023	150.00	150.00
Contractor	R&W Excavation LLC, Richardson Taylor					
	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	PAVING = DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE		10/25/2023	75.00	75.00
Contractor	Meticulous Touch LLC,					
	Many Waters LLC, Cook Phillip 35-07-36-13-0021	VILLAGES OF GARRISON CREEK PHASE X11 & X111		10/31/2023	150.00	
Contractor	Goodman & Mehlenbacher Ent Inc, Barr Chuck					

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Totals:	65				6,150.00	5,775.00

Site Plan

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0013.SA0001	City of College Place Public Works, 801 Larch Ave SE	LIONS PARK IMPROVEMENT PROJECT		01/03/2023	900.00	900.00
Contractor	35-07-36-42-0050					
	City of College Place Finance,					
2023.0110.SA0002	NW Residential Properties, LLC, Oakwood SW	THREE APARTMENT BLDGS: 42 UNITS		02/28/2023	900.00	900.00
Contractor	35-07-35-60-2330					
	Harms Engineering Inc,					
2023.0403.SA0003	Wal-Mart Stores Inc. # 01-2476 1700 Meadowbrook Blvd SE	ADD 7,034 SQ FT,REDUCE NUMBER OF PARKING SPACES, iINCREASE NUMBER OF PICKUP STALLS		09/20/2023	900.00	900.00
Contractor	35-06-01-21-0067					
	Galloway & Company, Inc, Solomonson Geoff					

Totals:	3				2,700.00	2,700.00
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SEPA Checklist

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2023.0012.SE0001	City of College Place Public Works, 801 Larch Ave SE	LIONS PARK IMPROVEMENT PROJECT		01/03/2023	250.00	250.00
Contractor	35-07-36-42-0050					
	City of College Place Public Works, McAndrews Robe					
2023.0111.SE0002	NW Residential Properties, LLC, Oakwood SW	THREE APARTMENT BLDGS: 42 UNITS		03/15/2023	250.00	250.00
Contractor	35-07-35-60-2330					
	Harms Engineering Inc,					

Totals:	2				500.00	500.00
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Single Family Residence

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2023.0021.SF0001	Curnuck Bruce 284 Maple Ave NE #1 35-07-25-61-0205	DUPLEX	477,130.32 Sq. Ft.: 3714	01/18/2023	5,697.79	5,697.79
Contractor	Curnuck Bruce					
2023.0063.SF0002	Dawson Brent 326 12th St SW 35-07-35-60-2717	DUPLEX	457,216.51 Sq. Ft.: 3442	02/17/2023	5,492.84	5,492.84
Contractor	Dawson Brent					
2023.0212.SF0003	Mamonov Vitaliy and Lyudmila 1037 Date Ave SE 35-07-36-60-1514	DUPLEX UNIT 1 & UNIT 2 1037 SE DATE AVE	559,993.02 Sq. Ft.: 3898	05/31/2023	6,638.78	6,638.78
Contractor	Meticulous Touch LLC					
2023.0218.SF0004	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE	559,993.02 Sq. Ft.: 3898	05/31/2023	6,638.78	6,638.78
Contractor	Meticulous Touch LLC					
2023.0260.SF0005	Stop Buy Here LLC, 2812 Winona Lane 35-06-01-11-0072	SFR	375,745.08 Sq. Ft.: 2720	06/30/2023	4,660.74	4,660.74
Contractor	Envision Custom Homes, Jackson Zedell					
2023.0334.SF0006	Reynolds Ron 458 8th St SW 35-07-35-60-2202	SFR, 1063 SQFT	187,487.43 Sq. Ft.: 1207	08/30/2023	2,753.01	2,753.01
Contractor	America's Construction, Villegas Leonel					
2023.0340.SF0007	Rima Derek Conrad 1502 Landen Dr SE 35-07-36-74-0324	DUPLEX UNIT 1 & UNIT 2 1502 SE LANDEN DR	580,022.37 Sq. Ft.: 3873	08/30/2023	6,620.70	6,620.70
Contractor	Rima Derek Conrad					

Totals:	7		3,197,587.75		38,502.64	38,502.64
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Sign Permit

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			Sq. Ft. 22,752			

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Sign Permit

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2023.0002.SI0001	Stratus Unlimited, 1225 Commercial Dr SE 35-07-36-05-0003 Quality Signs,	(1) Pole Sign	35,000.00	01/03/2023	943.31	943.31
Contractor						
2023.0108.SI0002	Heath Northwest, 1100 C St NE 35-07-25-44-0035 Ramsay Signs, Tucker Bruce	HOME DEPOT RENTAL ILLUMINATED SIGN		03/15/2023	100.00	100.00
Contractor						
2023.0134.SI0003	MV Investments, LLC, 1605 Meadowbrook Blvd SE 35-06-01-21-0081 Quality Signs,	ILLUMINATED WALL SIGN ABOVE SITE ENTRANCE		03/31/2023	100.00	100.00
Contractor						
2023.0220.SI0004	Wal-Mart Stores Inc. # 01-2476 1700 Meadowbrook Blvd SE 35-06-01-21-0067 Quality Signs,	REMOVE EXISTING SIGNS, INSTALL NEW BUILDING SIGNS		06/02/2023	700.00	700.00
Contractor						
2023.0222.SI0005	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087 Security Signs Inc,	CHIPOTLE MEXICAN GRILL pole sign	17,365.00	06/06/2023	532.13	532.13
Contractor						
2023.0225.SI0006	M.V. Investments, LLC, 1705 Meadowbrook Blvd SE 35-06-01-21-0082 Quality Signs,	TWO SINGLE-FACED INTERNALLY ILLUMINATED WALL SIGNS ABOVE SUITE 1 ENTRANCE OF SITE ADDRESS ABOVE		06/07/2023	150.00	150.00
Contractor						
2023.0274.SI0007	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087 Eagle Signs LLC, Kristina	2 WALL SIGNS, 1 WALL SIGN, 1 DIGITAL SIGN, 1 SIGN PANEL = 5 SIGNS TOTAL		07/13/2023	300.00	300.00
Contractor						
Totals:	7		52,365.00		2,825.44	2,825.44

Solar Panels

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2023.0048.SO0002	Tolley Eric J & Linnea R 1378 Virginia St SW 35-07-35-77-0014	ROOFTOP SOLAR		02/03/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0070.SO0003	Sanchez-Michel Jose G 1157 Date Ave SE 35-07-36-67-0105	ROOFTOP SOLAR		02/24/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0074.SO0004	Lee Hanna & Jinoh Hong 716 Landen Dr SE 35-07-36-74-0203	ROOFTOP SOLAR		02/27/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0086.SO0005	Daniels Tiffany 1265 Settlement St SW 35-07-35-74-0010	ROOFTOP SOLAR		03/02/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0087.SO0006	Thomas Shane A & Amanda L 1182 Constitution Dr SE 35-07-36-62-0305	ROOFTOP SOLAR		03/02/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0088.SO0007	Garcia Victor R 357 Kingwood Pl NE 35-07-25-66-0006	ROOFTOP SOLAR		03/02/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0103.SO0009	Meza-Diaz Carlos 1426 Independence Dr SE 35-07-36-62-0201	ROOFTOP SOLAR		03/13/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0102.SO0008	Eriberto Garcia 243 Schnabel Ln NW 35-07-26-72-0005	ROOFTOP SOLAR		03/13/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					

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Solar Panels

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2023.0128.SO0010	Day Nicholas 368 Fernwood Pl NE 35-07-25-64-0008	ROOFTOP SOLAR		03/24/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0129.SO0011	Bond Rick A 1350 Greeley St SW 35-07-35-73-0005	ROOFTOP SOLAR		03/24/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0149.SO0012	Olson JoAnn 42 Hadley Way NE 35-07-25-78-0305	ROOFTOP SOLAR		04/06/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0163.SO0013	Morasch Jennifer L 1235 Settlement St SW 35-07-35-74-0013	ROOFTOP SOLAR		04/12/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0169.SO0014	Magi Ross & Katie 207 Laurella Ln NW 35-07-26-73-0016	ROOFTOP SOLAR		04/26/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0170.SO0015	Jensen Jon 712 Heron Dr SE 35-07-36-88-0014	ROOFTOP SOLAR		04/27/2023	101.50	101.50
Contractor	Hot Solar Solutions, Shuler Helen					
2023.0177.SO0016	Corona #, Juan & Rebecca 305 Sprucewood Pl NE 35-07-25-67-0001	ROOFTOP SOLAR		05/04/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0253.SO0017	Westover Hank Samuel 601 6th St SE 35-07-36-60-0103	ROOFTOP SOLAR		06/27/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					

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Solar Panels			Permit Type:			
Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0266.S00019	Kezele Jenny 1133 Carver St SW 35-07-35-76-0001	ROOFTOP SOLAR		06/30/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0265.S00018	Falathol John 1243 Falbo Dr SE 35-07-36-97-0406	ROOFTOP SOLAR		06/30/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0267.S00020	Schlotterback Thomas 971 Commodore Pl SE 35-07-36-71-0211	ROOFTOP SOLAR		06/30/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0275.S00021	Blackburn, Rose 125 8th St SW 35-07-35-60-2503	ROOFTOP SOLAR		07/13/2023	101.50	101.50
Contractor	Revolution Energy Systems, Call Coutney					
2023.0282.S00022	Anderson Clarence 26 Ivy Ln NE 35-07-25-56-0215	ROOFTOP SOLAR PANELS		07/19/2023	101.50	101.50
Contractor	Prostat Electric, Krueger Dale					
2023.0296.S00023	Fall Richard 1187 Constitution Dr SE 35-07-36-62-0218	ROOFTOP SOLAR		08/03/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0297.S00024	Quintanilla Lilian 1185 Settlement St SW 35-07-35-74-0018	ROOFTOP SOLAR		08/04/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0298.S00025	Torres Jesse 512 Alicia Lp SW 35-07-35-77-0003	ROOFTOP SOLAR		08/04/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					

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Solar Panels

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0322.SO0026	Larson Barbara 1134 Creekside Dr SE	ROOFTOP SOLAR		08/24/2023	101.50	101.50
Contractor	35-07-36-04-0013 Walla Walla Electric,					
2023.0351.SO0027	Martinez, Domingo 124 Sunny Dr SE	ROOFTOP SOLAR		09/07/2023	101.50	101.50
Contractor	35-07-36-58-0503 Hot Solar Solutions, Woody Troy					
2023.0407.SO0028	Alejandro Arturo 1240 Colonial Dr SE	ROOFTOP SOLAR		09/21/2023	101.50	101.50
Contractor	35-07-36-62-0411 Lumio HX Inc, Manager General Permit					
2023.0420.SO0029	DeLannoy Charles 1226 4th St SW	ROOFTOP SOLAR		10/02/2023	101.50	101.50
Contractor	35-07-35-75-0005 Lumio HX Inc, Manager General Permit					
2023.0433.SO0030	Myers Rickey 624 Kiwanis Dr SE	ROOFTOP SOLAR		10/18/2023	101.50	101.50
Contractor	35-07-36-48-0224 Solgen Power, LLC, Calderon Joan					
Totals:	29				2,943.50	2,943.50

Sewer Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0020.SP0001	Curnuck Bruce 284 Maple Ave NE #1	DUPLEX		01/18/2023	7,132.00	7,132.00
Contractor	35-07-25-61-0205 Curnuck Bruce					
2023.0062.SP0002	Dawson Brent 326 12th St SW	DUPLEX		02/17/2023	7,132.00	7,132.00
Contractor	35-07-35-60-2717 Dawson Brent					

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Sewer Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0077.SP0003	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	REMODEL INTERIOR INTO SHELL RETAIL		02/27/2023	3,566.00	3,566.00
Contractor	Team Construction, Lindberg Eric					
2023.0090.SP0004	Sirmon Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING E - 8 DU		03/03/2023	28,528.00	
Contractor	Sirmon Thad Real Estate LLC, Sirmon Thad					
2023.0118.SP0005	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	24 DU Apartment Complex		03/17/2023	40,584.00	40,584.00
Contractor	Shearer Construction, Shearer Rod					
2023.0148.SP0006	Mertens Thomas 707 Date Ave SE 35-07-36-60-0711	600 SQFT ADU W/ 254SQFT COVERED PORCH		04/05/2023	500.00	500.00
Contractor	Abenroth Builders,					
2023.0211.SP0007	Mamonov Vitaliy and Lyudmila 1037 Date Ave SE 35-07-36-60-1514	DUPLEX UNIT 1 & UNIT 2 1037 SE DATE AVE		05/31/2023	7,066.00	7,066.00
Contractor	Meticulous Touch LLC					
2023.0217.SP0008	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE		05/31/2023	7,066.00	7,066.00
Contractor	Meticulous Touch LLC					
2023.0246.SP0009	NW Kings LLC, White Justin 2366 Taumaron Rd 35-06-01-21-0093	BURGER KING		06/23/2023	4,837.65	4,837.65
Contractor	Elite Construction %& Development, Inman Duane					
2023.0259.SP0010	Stop Buy Here LLC, 2812 Winona Lane 35-06-01-11-0072	SFR		06/30/2023	3,566.00	3,566.00
Contractor	Envision Custom Homes, Jackson Zedell					

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Sewer Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0333.SP0011	Reynolds Ron 458 8th St SW 35-07-35-60-2202	SFR, 1063 SQFT		08/30/2023	3,566.00	3,566.00
Contractor	America's Construction, Villegas Leonel					
2023.0339.SP0012	Rima Derek Conrad 1502 Landen Dr SE 35-07-36-74-0324	DUPLEX UNIT 1 & UNIT 2 1502 SE LANDEN DR		08/30/2023	666.00	666.00
Contractor	Rima Derek Conrad					
2023.0355.SP0013	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING D - 8 DU		09/07/2023	28,528.00	
Contractor	Simron Thad Real Estate LLC, Simron Thad					
2023.0356.SP0014	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING C - 8 DU		09/07/2023	28,528.00	
Contractor	Simron Thad Real Estate LLC, Simron Thad					
2023.0360.SP0015	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING B - 8 DU		09/08/2023	28,528.00	
Contractor	Simron Thad Real Estate LLC, Simron Thad					
2023.0364.SP0016	Simron Thad Real Estate LLC, Sirm 942 Spitzenburg St NE 35-07-25-52-3757	BUILDING A - 8 DU		09/08/2023	28,528.00	
Contractor	Simron Thad Real Estate LLC, Simron Thad					
2023.0381.SP0018	Dawson Ben 159 Sparrows Pl SE #3 & #4 35-07-36-60-0429	DUPLEX UNIT 3 & UNIT 4		09/14/2023	1,066.00	1,066.00
Contractor	Dawson Ben					
2023.0384.SP0019	Dawson Ben 159 Sparrows Pl SE #5 & 6 35-07-36-60-0429	DUPLEX UNIT 5 & UNIT 6		09/14/2023	1,066.00	1,066.00
Contractor	Dawson Ben					

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Sewer Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0389.SP0020	Dawson Ben 159 Sparrows Pl SE #7 & 8 35-07-36-60-0429	DUPLEX UNIT 7 & UNIT 8		09/14/2023	1,066.00	1,066.00
Contractor	Dawson Ben					
2023.0376.SP0017	Dawson Ben 159 Sparrows Pl SE #1 & #2 35-07-36-60-0429	DUPLEX UNIT 1 & UNIT 2		09/14/2023	1,066.00	1,066.00
Contractor	Dawson Ben					
2023.0414.SP0021	Walla Walla Apartment Partners, LP 900 Whitman E 35-07-25-43-0067	Front Footage		09/28/2023	23,840.00	
Contractor	Tapani, Inc,					

Totals:	21				256,425.65	89,945.65
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Vacation Rental

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0009.VR0001	Bigler Kent H & Andrea 1164 Sentry Dr SE 35-07-36-77-0001	VACATION RENTAL		01/12/2023	150.00	150.00
Contractor	Bigler Kent H & Andrea					
2023.0010.VR0002	Bigler Kent H & Andrea 1168 Sentry Dr SE 35-07-36-77-0002	VACATION RENTAL		01/12/2023	150.00	150.00
Contractor	Bigler Kent H & Andrea					
2023.0042.VR0004	Field, Sue Allison 385 Highland Park Dr SE 35-07-36-54-0403	VACATION RENTAL		01/30/2023	150.00	150.00
Contractor	Field, Sue Allison					
2023.0041.VR0003	Handley Jennifer 213 12th St SE 35-07-36-57-0213	VACATION RENTAL		01/30/2023	150.00	150.00
Contractor	Handley Jennifer					

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Vacation Rental			Permit Type:		
Permit Number	Name	Description	Valuation	Date Issued	Total Paid
2023.0047.VR00005	Hahn Jacob 517 Scenic View Dr SE 35-07-36-58-0826	VACATION RENTAL		02/03/2023	150.00
Contractor	Hahn Jacob				150.00
2023.0096.VR00006	Warren Carlene 718 Scenic View Dr SE 35-07-36-74-0102	VACATION RENTAL - DUPLEX		03/03/2023	300.00
Contractor	Warren Carlene				300.00
2023.0204.VR00007	Rookstool Hanns Frederick 506 Date Ave SE 35-07-36-61-0312	VACATION RENTAL ANNUAL RENEWAL		05/25/2023	50.00
Contractor	Rookstool Hanns Frederick				50.00
2023.0280.VR00008	Lindsay Properties, 264 Schnabel Ln NW 35-07-26-72-0009	SHORT TERM RENTAL		07/17/2023	216.00
Contractor	Lindsay Properties,				216.00
2023.0424.VR00010	Wren Joseph and Cheryl 966 Brentwood Pl SE 35-07-36-66-0011	SHORT TERM VACATION RENTAL		08/10/2023	166.00
Contractor	Wren Joseph and Cheryl				166.00
2023.0411.VR00009	Mitchell Richard and Karen 109 College Ave N 35-07-26-52-3971	VACATION RENTAL		09/27/2023	216.00
Contractor	Mitchell Richard and Karen				216.00
2023.0437.VR00011	Hulett, Chad Van Cleve, Kate 716 Nuthatch Dr SE 35-07-36-04-0031	SHORT TERM RENTAL		10/25/2023	116.00
Contractor	Hulett, Chad Van Cleve, Kate				116.00
Totals:	11			1,814.00	1,814.00

Water Permit			Permit Type:		
Permit Number	Name	Description	Valuation	Date Issued	Total Paid

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Water Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0022.WP0001	Curnuck Bruce 284 Maple Ave NE #1 35-07-25-61-0205	DUPLEX		01/18/2023	8,172.79	8,172.79
Contractor	Curnuck Bruce					
2023.0064.WP0002	Dawson Brent 326 12th St SW 35-07-35-60-2717	DUPLEX		02/17/2023	8,172.79	8,172.79
Contractor	Dawson Brent					
2023.0078.WP0003	MAJ Royale, LLC, 1715 Meadowbrook Blvd SE 35-06-01-21-0087	REMODEL INTERIOR INTO SHELL RETAIL		02/27/2023	22,556.67	22,556.67
Contractor	Team Construction, Lindberg Eric					
2023.0117.WP0004	Vespr Development, LLC, Shearer F 806 College Ave S 35-07-35-60-2514	24 DU Apartment Complex		03/17/2023	47,056.67	47,056.67
Contractor	Shearer Construction, Shearer Rod					
2023.0147.WP0005	Mertens Thomas 707 Date Ave SE 35-07-36-60-0711	600 SQFT ADU W/ 254SQFT COVERED PORCH		04/05/2023	500.00	500.00
Contractor	Abenroth Builders,					
2023.0213.WP0006	Mamonov Vitaliy and Lyudmila 1037 Date Ave SE 35-07-36-60-1514	DUPLEX UNIT 1 & UNIT 2 1037 SE DATE AVE		05/31/2023	3,500.00	3,500.00
Contractor	Meticulous Touch LLC					
2023.0219.WP0007	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE		05/31/2023	8,700.11	8,700.11
Contractor	Meticulous Touch LLC					
2023.0245.WP0008	NW Kings LLC, White Justin 2366 Taumaron Rd 35-06-01-21-0093	BURGER KING		06/23/2023	32,280.06	32,280.06
Contractor	Elite Construction %& Development, Inman Duane					

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Water Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0261.WP0009	Stop Buy Here LLC, 2812 Winona Lane	SFR		06/30/2023	5,496.99	5,496.99
Contractor	35-06-01-11-0072 Envision Custom Homes, Jackson Zedell					
2023.0335.WP0010	Reynolds Ron 458 8th St SW	SFR, 1063 SQFT		08/30/2023	5,496.99	5,496.99
Contractor	35-07-35-60-2202 America's Construction, Villegas Leonel					
2023.0341.WP0011	Rima Derek Conrad 1502 Landen Dr SE	DUPLEX UNIT 1 & UNIT 2 1502 SE LANDEN DR		08/30/2023	8,700.11	8,700.11
Contractor	35-07-36-74-0324 Rima Derek Conrad					
2023.0382.WP0013	Dawson Ben 159 Sparrows Pl SE #3 & #4	DUPLEX UNIT 3 & UNIT 4		09/14/2023	1,000.00	1,000.00
Contractor	35-07-36-60-0429 Dawson Ben					
2023.0383.WP0014	Dawson Ben 159 Sparrows Pl SE #5 & 6	DUPLEX UNIT 5 & UNIT 6		09/14/2023	1,000.00	1,000.00
Contractor	35-07-36-60-0429 Dawson Ben					
2023.0388.WP0015	Dawson Ben 159 Sparrows Pl SE #7 & 8	DUPLEX UNIT 7 & UNIT 8		09/14/2023	1,000.00	1,000.00
Contractor	35-07-36-60-0429 Dawson Ben					
2023.0377.WP0012	Dawson Ben 159 Sparrows Pl SE #1 & #2	DUPLEX UNIT 1 & UNIT 2		09/14/2023	1,000.00	1,000.00
Contractor	35-07-36-60-0429 Dawson Ben					
2023.0413.WP0016	Walla Walla Apartment Partners, LP 900 Whitman E	Irrigation and Front Footage		09/28/2023	56,276.82	
Contractor	35-07-25-43-0067 Tapani, Inc,					

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Water Permit

Permit Type:

Permit Number	Name	Description	Total Qty.	Total Valuation	Total Fees	Oct. Qty.	Oct. Valuation	Fee Total	Total Paid
Totals:	16							210,910.00	154,633.18
Permit Type:									
Accessory Dwelling Unit	1	196,000.00	1	196,000.00	2,836.19				
Annexation	3		3		750.00				
Boundary Line Adjustment	1		1		100.00				
Building Permit	39	924,392.90	39	924,392.90	25,735.18	3	181,385.45		5,557.43
Commercial	23	13,394,710.24	23	13,394,710.24	129,538.75				
Demolition Permit	3		3		317.50				
Fire Department	8		8		2,300.00				
Franchise Agreement	1		1		5,000.00	1			5,000.00
Grading Permit	8	7,164,998.09	8	7,164,998.09	37,454.46	2	1,401,633.00		8,027.01
Mechanical Permit	100	80,000.00	100	80,000.00	23,329.45	7			1,028.00
Plumbing Permit	45		45		15,302.42	1			66.00
Right Of Way Permit	65		65		6,150.00	3			375.00
Roofing Permit	31		31		4,557.50	3			547.50
Roofing Permit-Commercial	3	38,800.00	3	38,800.00	826.90				
SEPA Checklist	2		2		500.00				
Sewer Permit	21		21		256,425.65				
Short Plat	1		1		400.00				
Sign Permit	7	52,365.00	7	52,365.00	2,825.44				
Single Family Residence	7	3,197,587.75	7	3,197,587.75	38,502.64				
Site Plan	3		3		2,700.00				
Solar Panels	29		29		2,943.50	2			203.00
Special Inspection	3		3		198.00				
Vacation Rental	11		11		1,814.00	1			116.00
Water Permit	16		16		210,910.00				
	431	25,048,853.98	431	25,048,853.98	771,417.58	23	1,583,018.45		20,919.94

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Building Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0422.BP0038	Storms, Chriss 434 5th St SE 35-07-36-52-0211	CIVIL VIOLATION		10/06/2023	250.00	
Contractor						
2023.0427.BP0039	Roque Maria 1119 Broadway Ave SE 35-07-36-60-1303	COLD CELLAR - BASEMENT	131,385.45 Sq. Ft.: 785	10/11/2023	3,424.60	3,424.60
Contractor	Roque Maria					
2023.0441.BP0040	James Lamar 319 B St NW 35-07-26-52-3984	INTERIOR REMODEL	50,000.00	10/31/2023	1,882.83	
Contractor	Smith Construction, LLC, Smith Cody					

Totals:	3		181,385.45		5,557.43	3,424.60
			Sq. Ft. 785			

Grading Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0439.GR0008	Mironov Peter and Larisa 1047 Date Ave SE 35-07-36-60-1515	PAVING - DUPLEX UNIT 1 & UNIT 2 1047 SE DATE AVE	30,250.00	10/25/2023	521.96	521.96
Contractor	Meticulous Touch LLC,					
2023.0443.GR0009	Many Waters LLC, Cook Phillip 35-07-36-13-0021	VILLAGES OF GARRISON CREEK PHASE X11 & X111	1,371,383.00	10/31/2023	7,505.05	
Contractor	Goodman & Mehlenbacher Ent Inc, Barr Chuck					

Totals:	2		1,401,633.00		8,027.01	521.96
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Mechanical Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0421.MP0098	Bledsoe John 865 Makiah Ct NE 35-07-25-79-0002	FREE STANDING STOVEAND PIPING		10/02/2023	132.00	132.00
Contractor	College Place HTG & A/C,					

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Mechanical Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0423.MP0099	Pestes Ryan H & Cheri Y 326 6th St SE	MINI SPLIT		10/06/2023	66.00	66.00
Contractor	35-07-36-60-0637 America's Construction, Villegas Leonel					
2023.0425.MP0100	Flores Laurie & Patrick 59 College Ave N	CHIMNEY REPAIR AND INSTALL WOOD STOVE		10/10/2023	66.00	66.00
Contractor	35-07-26-52-3901 Houk Masonry, Houk Mark					
2023.0426.MP0101	Walla Walla University - AP, 401 College Ave S	HEAT PUMP		10/11/2023	100.00	100.00
Contractor	35-07-36-60-0416 Blaze 2 Blizzard, Zavala Anthony					
2023.0429.MP0102	Gaskell Carolyn 43 Earl Ln NW	GAS FURNACE AND AIR CONDITIONER		10/16/2023	132.00	132.00
Contractor	35-07-26-63-0024 Total Comfort Solutions LLC,					
2023.0430.MP0103	Crawford, Lynn & Alta 1829 Larch Ave SE	HEAT PUMP & GAS FURNACE		10/17/2023	132.00	132.00
Contractor	35-06-01-52-0318 College Place HTG & A/C,					
2023.0440.MP0104	Village SDA - Church 715 12th St SE	2 GAS FURNACES AND 2 AIR CONDITIONERS		10/26/2023	400.00	400.00
Contractor	35-07-36-60-1601 College Place HTG & A/C,					
Totals:	7				1,028.00	1,028.00

Plumbing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0436.PP0047	Kolkow, Marcella 421 Birch Ave SE	REPAIR SEWER LINE		10/20/2023	66.00	66.00
Contractor	35-07-36-60-0311 Vixie Construction, Vixie William					

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Plumbing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
Totals:	1				66.00	66.00

Roofing Permit

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0428.RO0030	Nateras Kevin 524 12th St SE 35-07-36-58-0741	REROOF		10/13/2023	138.50	138.50
Contractor	Nateras Kevin					
2023.0431.RO0031	Sanderson Erika Lynn 423 4th St SE 35-07-36-21-0009	REROOF		10/17/2023	270.50	270.50
Contractor	Champion Roofing LLC,					
2023.0434.RO0032	Desmond, Richard & Catherine 440 5th St SE 35-07-36-52-0212	REROOF		10/18/2023	138.50	138.50
Contractor	Desmond, Richard & Catherine					

Totals:	3				547.50	547.50
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Solar Panels

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	Fee Total	Total Paid
2023.0420.SO0029	DeLannoy Charles 1226 4th St SW 35-07-35-75-0005	ROOFTOP SOLAR		10/02/2023	101.50	101.50
Contractor	Lumio HX Inc, Manager General Permit					
2023.0433.SO0030	Myers Rickey 624 Kiwanis Dr SE 35-07-36-48-0224	ROOFTOP SOLAR		10/18/2023	101.50	101.50
Contractor	Solgen Power, LLC, Calderon Joan					

Totals:	2				203.00	203.00
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Permit Report

10/01/2023 to 10/31/2023

City Of College Place

Time: 15:09:04 Date: 11/02/2023

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Vacation Rental

Permit Type:

Permit Number	Name	Description	Valuation	Date Issued	FeeTotal	Total Paid
2023.0437.VR0011	Hulett, Chad Van Cleve, Kate 716 Nuthatch Dr SE 35-07-36-04-0031	SHORT TERM RENTAL		10/25/2023	116.00	116.00
Contractor	Hulett, Chad Van Cleve, Kate					
Totals:	1				116.00	116.00

Report Summary

Permit Type:	Total Qty.	Total Valuation	Total Fees	Oct. Qty.	Oct. Valuation	Oct. Fees
Building Permit	3	181,385.45	5,557.43	3	181,385.45	5,557.43
Grading Permit	2	1,401,633.00	8,027.01	2	1,401,633.00	8,027.01
Mechanical Permit	7		1,028.00	7		1,028.00
Plumbing Permit	1		66.00	1		66.00
Roofing Permit	3		547.50	3		547.50
Solar Panels	2		203.00	2		203.00
Vacation Rental	1		116.00	1		116.00
	19	1,583,018.45	15,544.94	19	1,583,018.45	15,544.94



CITY OF COLLEGE PLACE

Community Development Department

625 South College Avenue
College Place, WA 99324
509-394-8522

October 2023

Re: Facility Maintenance Report

October 9.

City Hall: Council Chamber punch list walk through with Jon Rickard.
COMDEV jail cell hallway clean out.

October 10.

City Hall: COMDEV restroom soap dispenser cartridge replacement.

October 16.

City Hall: COMDEV desk shipment moved from lobby to intern workstation.

October 17.

City Hall: COMDEV Intern desk and file cabinet assembly.

October 23.

City Hall: Council Chamber Remodel Final Inspection.

October 26.

Fire Department: Cooling tower winterization Q & A with Dave Creek.

October 31.

City Hall: Meter wheel repair for Athen Reid.
Craniotomy procedures on two of the Halloween temp help.

Scott Hall, Building Official
City of College Place
shall@cpwa.us

509-394-8522