

Tuesday, November 28, 2023
City Council Meeting - Hybrid (In-Person & Electronic)

7:00 P.M.

#2128 Regular City Council Meeting - Hybrid (In-Person & Electronic)

In-Person at College Place City Hall, 625 S College Avenue, College Place Washington

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/83573015448>

Or you may call this number to listen: 1-669-900-9128 ID# 835 7301 5448 Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Opening Items.

Subject :	1.01 Call To Order
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will call the meeting to order.

Subject :	1.02 Roll Call
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Norma L. Hernández

Paul T. Jessup,

Michael Cleveland,

Tito Espinoza Jr.,

Council Members Loren Peterson,

Melodie Williams,
Heather Schermann,
Monica Boyle

Administrator, Mike Rizzitiello;
City Attorney, Rea Culwell
Finance Director, Brian Carleton;
Public Works Director, Robert McAndrews;

Staff Police Chief, Troy Tomaras;
Fire Chief, David Winter;
Community Development Director, Jon Rickard;
HR Manager, Shawn Doering;
City Clerk, Sherri St. Clair

Subject : 1.03 Pledge of Allegiance
Meeting : Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Procedural

Public Content

"Ipledge allegianceto the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Subject : 1.04 Public Comment -
Meeting : Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category : 1. Opening Items.
Access : Public
Type : Information

Public Content

Council meetings are primarily structured to permit Council Membersto arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: (Note that there are deadlines for writtencomments to be included in the meeting documents.)

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.usno later than 4:30 PMon the meeting date to be included in the record.(If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment -Join using theZoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

File Attachments

[It is SO EASY to participate in public meetings!.png \(224 KB\)](#)

2. Consent Agenda.

Subject :	2.01 AB 23274 - Approve Agenda for November 28, 2023
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve agenda for November 28, 2023.

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject :	2.02 AB 23275 - Approve Council Minutes from
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November 14, 2023

Meeting : Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent), Minutes

Recommended Action : Motion to approve minutes from November 14, 2023.

File Attachments

[2023-11-14_Council_Meeting_Minutes_Draft_BoardDocs® Plus.pdf \(816 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject : 2.03 Excuse the Absence of Council Members Jessup and Williams

Meeting : Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category : 2. Consent Agenda.

Access : Public

Type : Action (Consent)

Recommended Action : Motion to excuse the absence of Council Members Jessup and Williams.

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Subject : 2.04 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to

all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	2. Consent Agenda.
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve the consent agenda

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.

3. Presentations - None

4. Public Hearings.

Subject :	4.01 Procedure for Public Testimony
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Procedural

Public Content

Council meetings are primarily structured to permit Council Membersto arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Testimony:

When submitting public testimony, include the following information regardless of the manner you are using: (Note that there are deadlines for writtencomments to be included in the meeting documents.)

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:00 PM the Friday before the meeting.(If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on the public hearing topic.

Subject :	4.02 AB23276 - Hodgins - Konen Annexation - Mr. Rickard
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Discussion, Procedural

Public Content

Historical Perspective:

Property to the North commonly known as the Lakeside (formerly Christensen) and McKeirnan was annexed in August 2017. The proposed annexation application under review was included in the 2018 Comprehensive Plan, Urban Growth Area.

Information for Consideration:

The annexation application was received on August 25th 2023.

The area to be annexed is Tom and Cheryl Hodgins (350602410060 - 8.9 Acres, 350602410061 - 0.72 Acres), Konen Properties LLC (350602420040 - 9.56 Acres), Mathilde & Marcus Frey (350602140058 - 2.4 Acres), and Ken and Colleen Crawford (350602140059 - 2.4 Acres) for a total annexation area of 23.98 Acres.

Council decided at the October 24 Council meeting to include the Kayla & Jason Zimmer property (350602140056 - 0.84 Acres) and the Nellie Sams property (350602140057 - 4.01 Acres), totaling 4.85 Acres.

Total area proposed to be annexed is 28.9 acres, more or less.

The method of annexation being used is the Sixty Percent Petition Annexation Method (RCW 35A.14.120) whereby petitioners of the annexation area must have at least 60% of the property value in the area being proposed for annexation. The Council shall record the action in its minutes.

The petitioners of the annexation have an excess of the 60% required assessed valuation. Of the petition area to be annexed, assessed valuation is \$1,214,930.00. Of the two parcels that do not desire to be annexed, the assessed valuation is \$755,490.00. Total assessed valuation is \$1,970,420.00 and 60% of that number is \$1,182,252.00. Assessed valuation of the petition area exceeds 60%.

File Attachments

[2023.11.09.HODGINS ANNEXATION EXHIBIT MAP.pdf \(391 KB\)](#)

[2023.11.11.Notice&Map.Hodgin.Annex.pdf \(468 KB\)](#)

[202.08.25.Majority.Property.Owner.Petition.pdf \(925 KB\)](#)

[2023.08.25.Hodgins Annexation Application.pdf \(1,152 KB\)](#)

[2023.11.20.ORD.No.23-xxx.Hodgins.Konen.Annexation.pdf \(143 KB\)](#)

Subject :	4.03 AB23277 - FY 2024 to 2029 Capital Facility Plan - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	4. Public Hearings.
Access :	Public
Type :	Procedural

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.

Information for Consideration:

The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. This document has capital investments above the threshold of \$5,000. This is the first iteration of the Capital Facility Plan for this cycle so things are fairly fluid at this point. This six year plan has been reviewed repeatedly by City Council and posted on the City website: https://www.cpwa.us/departments/finance/fy_2024_budget_process.php since September 30th. The Economic Development Commission, Parks Board, and Utilities/Transportation Advisory Commission have all reviewed and voted to give a recommendation for City Council to approve the Capital Facility Plan.

File Attachments

[2024Budget_2024to2029CapitalFacilityPlan_BookletFinal.pdf \(18.570 KB\)](#)

[2024Budget_2024to2029CFP_Summary_Final.pdf \(271 KB\)](#)

[Ordinance.docx \(20 KB\)](#)

[Ordinance.pdf \(160 KB\)](#)

5. Action Items.

Subject :	5.01 AB23278 - LTAC Funding Recommendations - Ms. St. Clair
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Nov 28, 2023
Dollar Amount :	\$36,500.00

Budget Source :

Fund 130 Hotel/Motel Tax

Recommended Action :

Motion to approve LTAC funding recommendations for 2024 to the City of College Place in the amount of \$14,000.00, to the Power House Theatre of Walla Walla in the amount of \$10,000.00, to the Fort Walla Walla Museum in the amount of \$5,000.00, and to the Walla Walla Valley Chamber of Commerce in the amount of \$7,500.00.

Public Content

To be included in expenditures for Fund 130 in the 2024 Budget.

Historical Perspective:

The Lodging Tax Advisory Commission reviews applications each year to recommend funding from the lodging tax funds received by the City.

Information for Consideration:

A Request for Proposals (RFP) was published in the Walla Walla Union Bulletin on August 24, 2023 and September 7, 2023. In addition, the RFP was sent to the contacts on the RFP Distribution List and posted on Facebook on August 23, 2023. The deadline for applications was October 24, 2023.

Four proposals were received:

- Fort Walla Walla Museum in the amount of \$5,000 for personnel and programming.
- Power House Theatre of Walla Walla in the amount of \$10,000 for marketing/promotion and contractors for web, photography, social media, and video.
- Walla Walla Valley Chamber of Commerce in the amount of \$7,500 for the Film WWV event to help cover costs of personnel, administration, and FAM tours.
- City of College Place in the amount of \$14,000 for the Freedom Festival event for marketing/promotion, promotional items, and live entertainment.

The total of all four requests is \$36,500. The Lodging Tax Advisory Commission had a meeting on November 2, 2023; they reviewed and recommended approval of all four funding applications as presented.

Fund 130 - Hotel/Motel Tax

Estimated 2024 Available Funds \$69,138.40

2024 Funding Requests Total ~~-\$36,500.00~~

Estimated Fund 130 Balance \$32,638.40

File Attachments

[2023 Budget Report - Fund 130 Summary.pdf \(77 KB\)](#)

[2023 LTAC Budget Report.pdf \(1,231 KB\)](#)

[2024_LTAC_Funds_Application_Freedom_Festival.pdf \(514 KB\)](#)

[10\) Copy of 2023 Budget worksheets.pdf \(199 KB\)](#)

[2024_A~1.PDF \(558 KB\)](#)

[IRS Determination Letter dated Nov 20 2007.pdf \(356 KB\)](#)

[2016 PHTWW Business License.pdf \(279 KB\)](#)

[2023 Budget.pdf \(71 KB\)](#)

[PHTWW Buisness Plan 2025_Final.pdf \(189 KB\)](#)

[SIGNED~1.PDF \(436 KB\)](#)

[College Place LTAC Request 10.19.23.pdf \(2,680 KB\)](#)

[2023-8-24_&_9-7_RFP_Lodging_Tax_Funds_AD62015.pdf \(101 KB\)](#)

Subject :	5.02 Hodgins - Konen Annexation - Mr. Rickard
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Nov 28, 2023
Fiscal Impact :	No
Budgeted :	No
Recommended Action :	Motion to approve Ordinance No. 23-013 to annex certain property known as Hodgins-Konen, including contiguous properties, into the municipal boundaries of the City of College Place.

Public Content

Historical Perspective:

Property to the North commonly known as the Lakeside (formerly Christensen) and McKeirnan was annexed in August 2017. The proposed annexation application under review was included in the 2018 Comprehensive Plan, Urban Growth Area.

Information for Consideration:

The annexation application was received on August 25th 2023.

The area to be annexed is Tom and Cheryl Hodgins (350602410060 - 8.9 Acres, 350602410061 - 0.72 Acres), Konen Properties LLC (350602420040 - 9.56 Acres), Mathilde & Marcus Frey (350602140058 - 2.4 Acres), and Ken and Colleen Crawford (350602140059 - 2.4 Acres) for a total annexation area of 23.98 Acres.

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[2023.11.11.Notice&Map.Hodgin.Annex.pdf \(468 KB\)](#)

[202.08.25.Majority.Property.Owner.Petition.pdf \(925 KB\)](#)

[2023.08.25.Hodgins Annexation Application.pdf \(1,152 KB\)](#)
[Ord_No_23-013_Hodgins-Konen_Annexation_2023-11-28.pdf \(143 KB\)](#)

Subject :	5.03 AB 23280 - FY 2024 to 2029 Capital Facility Plan - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Dec 12, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$33,175,608.15
Budgeted :	Yes
Budget Source :	Utility Funds, Current Expense, various grants and other financing as outlined in Summary Spreadsheet and Booklet.
Recommended Action :	Motion to adopt Ordinance #23-014 which enacts the FY 2024 to 2029 Capital Facility Plan as outlined in the attached summary and booklet documents.

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.

Information for Consideration:

The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. This document has capital investments above the threshold of \$5,000. This is the first iteration of the Capital Facility Plan for this cycle so things are fairly fluid at this point. This six year plan has been reviewed repeatedly by City Council and posted on the City website: https://www.cpwa.us/departments/finance/fy_2024_budget_process.php since September 30th. The Economic Development Commission, Parks Board, and Utilities/Transportation Advisory Commission have all reviewed and voted to give a recommendation for City Council to approve the Capital Facility Plan.

File Attachments

[2024Budget_2024to2029CapitalFacilityPlan_BookletFinal.pdf \(18,570 KB\)](#)
[2024Budget_2024to2029CFP_Summary_Final.pdf \(271 KB\)](#)
[Ord_No_23-014_2024-2029_Capital_Facility_Plan_2023-11-28.pdf \(113 KB\)](#)

Subject :	5.04 AB 23281 - FY 2024 to 2029 Equipment Replacement Plan (ER&R) - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Dec 12, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$1,796,350.74
Budgeted :	Yes
Budget Source :	ER&R Budget, Ecology Grant, and other funds.
Recommended Action :	Motion to adopt Ordinance #23-015 which enacts the FY 2024 to 2029 Equipment Replacement Plan.

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This item was presented at length during the October 4th, 2022 City Council Workshop and every meeting since that time.

Information for Consideration:

The six-year equipment replacement plan specifies an investment strategy for a six-year period based on submittals of department heads, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. The first year is fairly concrete. Subsequent years are an attempt to forecast needs. This document has capital investments above the threshold of \$5,000. The summary spreadsheet is attached.

File Attachments

[2024Budget_2024to2029ERRPlan_Booklet.pdf \(970 KB\)](#)

[2024Budget_2024to2029ERRPlan_SummarySpreadsheet.pdf \(192 KB\)](#)

[Ord_No_23-015_2024-2029_Equipment_Replacement_Plan_2023-11-28.pdf \(131 KB\)](#)

Subject :	5.05 AB 23282 - FY 2024 to 2029 Information Technology Plan - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action

Preferred Date :	Nov 28, 2023
Absolute Date :	Dec 12, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$480,884.80
Budgeted :	Yes
Budget Source :	Estimated expense is over Fiscal Year 2024. Items will covered via transfers into Technology Reserve from Current Expense Utilities, and Grants.
Recommended Action :	Motion to adopt Ordinance #23-016 which enacts the FY 2024 to 2029 Information Technology Plan.

Public Content

Historical Perspective:

This document was cobbled together by department heads in concert with our IT Analyst Mr. Jon Anthes and Price Computers.

Information for Consideration:

Computer terminals at the City are in a seven-year rotation as that is the length of the warranties.

The lions share of software expense in 2024 is software maintenance on a variety of modules across the City organization. Tyler implementation is a large expenditure but will be consolidating softwares/costs for Finance, Public Works, and Community Development.

From a staffing perspective, Intermountain Education Service District terminated their contract with us on June 30th, 2023. Information Technology Services is now provided by a full-time IT Analyst (Mr. Jon Anthes) with backup from Price Computers.

File Attachments

[2024Budget_2024to2029ITPlan_BookletFinal.pdf \(923 KB\)](#)

[2024Budget_2024to2029ITPlan_Summary.pdf \(199 KB\)](#)

[Ord_No_23-016_2024-2029_Information_Technology_Plan_2023-11-28.pdf \(215 KB\)](#)

Subject :	5.06 AB 23283 - Resolution of Support for Application into Drinking Water State Revolving Fund Program: Well #7 Construction - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Nov 28, 2023

Fiscal Impact :	Yes
Dollar Amount :	\$2,500,000.00
Budgeted :	Yes
Budget Source :	Department of Health Financing, Federal Earmarks
Recommended Action :	Motion to adopt Resolution No. 23-066 which support's the City's application into the Department of Health State Revolving Fund Program for Well #7 Construction.

Public Content

Historical Perspective:

The College Place City Council adopted #22-019 Capital Facility Plan during the November 22nd, 2022 City Council meeting. This project is within it as well as the recently adopted and State approved Water System Plan.

Information for Consideration:

Engineering on this project is currently underway and financed through a State Public Works Trust Fund award. These funds if awarded would go toward construction of this well to be sited on SW Teal Rd on city-owned land. Please note with the construction of the other wells that allowed us to replace to wells that failed. Meanwhile the population of the City grew by just shy of 2,000 over the last six years. This additional water source is needed for resiliency. It is not located near other city wells. Record amounts of grant & loan dollars were rolled into this program through the Federal Bipartisan Infrastructure Law so now is the time to put in for these projects. The City is also chasing down additional Federal fiscal support for this project.

File Attachments

[CFP_Well7_InformationalSheet.pdf \(435 KB\)](#)

[Ordinance 22-019_CFP_Summary.pdf \(763 KB\)](#)

[State_DWSRF_Program_Summary.pdf \(4.157 KB\)](#)

[Well_7_WSP_Project_Page.pdf \(83 KB\)](#)

[Res_No_23-066_State_Drinking_Water_Revolving_Fund_Well#7_2023-11-28.pdf \(147 KB\)](#)

Subject :	5.07 AB23284 - Resolution of Support for Application into Drinking Water State Revolving Fund Program: Reservoir #4 Construction - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Nov 28, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$10,000,000.00

Budgeted :	Yes
Budget Source :	Its in the Capital Facility Plan. Likely split is 20% City Water, 20% Federal Earmark, 20% State Earmark, 20% Public Works Trust Fund or DOH, 20% Developer Contribution
Recommended Action :	Motion to adopt Resolution No. 23-067 which support's the City's application into the Department of Health State Revolving Fund Program for Reservoir #4 Construction.

Public Content

Historical Perspective:

The College Place City Council adopted #22-019 Capital Facility Plan during the November 22nd 2022 City Council meeting. This project is within it as well as the recently adopted and State approved Water System Plan.

Information for Consideration:

Engineering on this project is currently underway and financed through a State Public Works Trust Fund award. These funds if awarded would go toward construction of this Reservoir on city-owned land on the campus of the Wastewater Treatment Plant. This reservoir would improve water supplies for the City west of College Avenue. Please note the City currently has no water storage west of Birch Avenue. The additional water storage is needed for resiliency. Record amounts of grant & loan dollars were rolled into this program through the Federal Bipartisan Infrastructure Law so now is the time to put in for these projects. The City is chasing down a lot of additional Federal Support for this project as well.

File Attachments

[Ordinance 22-019_CFP_Summary.pdf \(763 KB\)](#)

[Res_4_WSP_Project_Page.pdf \(99 KB\)](#)

[Reservoir4_30Percent_EngineeringPlans.pdf \(18,236 KB\)](#)

[Reservoir4_InformationalSheet.pdf \(324 KB\)](#)

[State_DWSRF_Program_Summary.pdf \(4,157 KB\)](#)

[Res_No_23-067_State_Drinking_Water_Revolving_Fund_Reservoir#4_2023-11-28.pdf \(147 KB\)](#)

Subject :	5.08 AB23285 - Resolution of Support FEMA HMA Grant - Well #3 Chlorinator and Generator - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Dec 12, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$311,400.00

Budgeted :	Yes
Budget Source :	Its in the Capital Facility Plan. 75% HMA Grant, 12.5% State Match, 12.5% City Water Fund.
Recommended Action :	Motion to adopt Resolution #23-068 which authorizes the City to submit the Well #3 chlorinator/generator project to FEMA State of Washington HMA grant program for consideration and applicant/agent as the City Administrator and Finance Director.

Public Content

Historical Perspective:

This project appears in the FY 2023 to 2028 Capital Facilities Plan that was adopted on November 22nd, 2022.

Information for Consideration:

This project is needed because Well #3 is our best performing well yet has no electrical generator in case of power outage. It also has a chlorine system that is different from the other wells under the city's purview. This project would switch the chlorination system to that of what is used at the other wells. The State Emergency Management group approved the pre application to this project and this is the next step.

File Attachments

[GrantsManagement_PublicWorks_2023_FEMAMitigation_Well3_2023HMAPreApplication.pdf \(2,381 KB\)](#)
[Ordinance 22-019_CFP_Summary.pdf \(763 KB\)](#)
[Res_No_23-068_FEMA_Well#3_Chlorinator_Generator_Designating_Applicant_Agent_BRIC_12_18_2020_2023-11-28.pdf \(1,010 KB\)](#)

Subject :	5.09 AB23286 - Resolution of Support - FEMA HMA Grant Fire Station HVAC and Controls Upgrade - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Dec 12, 2023
Fiscal Impact :	Yes
Dollar Amount :	\$1,065,674.00
Budgeted :	Yes
Budget Source :	Estimated that 75.0% State FEMA HMA Grant, 12.5% State Match, 12.5% City Match - Ambulance/Current

Expense.

Recommended Action :

Motion to adopt Resolution #23-069 which authorizes the City to submit the Fire Station HVAC and Controls Upgrade Project to FEMA State of Washington HMA grant program for consideration and sets the City Administrator and Finance Director as applicant agent for the project.

Public Content

Historical Perspective:

This project appears in the FY 2023 to 2028 Capital Facilities Plan that was adopted on November 22nd, 2022

Information for Consideration:

This project entails replacement of boiler, water to air heat exchangers, cooling tower, and markupair unit with new high efficiency equipment. Install new building controls system. Replace and retrofit interior and exterior lighting with new high efficiency LED fixtures. The Fire Station is the newest of our aging buildings (2000 vintage) and acts as the City's Emergency Operations Center. It is home to our volunteers who live at the Fire Station. The infrastructure must be upgraded as it is at the end of its useful life and is failing. It will add to resiliency of the Fire Station building (629 S. College Avenue). Fiscal cost was estimated by McKinstry Facility Improvement Measure (FIM) Summary. This retrofit project would deal with goals in the hazard mitigation plan of MJ-15 Conduct non-structural mitigation on government buildings. MJ-16 Evaluate critical facilities for structural integrity and conduct necessary structural mitigation.

File Attachments

[CollegePlace_GrantManagement_PublicWorks_2023_FEMAHazard_FireStationRehab.pdf \(2,380 KB\)](#)
[Ordinance 22-019_CFP_Summary.pdf \(763 KB\)](#)
[Res_No_23-069_FEMA_Fire_Station_HVAC_Designating_Applicant_Agent_BRIC_12_18_2020_2023-11-28.pdf \(921 KB\)](#)

Subject :

5.10 AB23287 - Resolution of Support for Application into Federal Economic Development Administration Planning and Technical Assistance Grant Program for Development of a Comprehensive Economic Development Strategy - Mr. Rizzitiello

Meeting :

Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)

Category :

5. Action Items.

Access :

Public

Type :

Action

Preferred Date :

Nov 28, 2023

Absolute Date :

Dec 12, 2023

Fiscal Impact :

Yes

Dollar Amount :

\$80,000.00

Budgeted :	Yes
Budget Source :	Up to 100% EDA Planning Grant.
Recommended Action :	Motion to adopt Resolution No. 23-070 which support's the City's application into the Federal Economic Development Administration (EDA) Planning and Technical Assistance Grant Program for the development of a Comprehensive Economic Development Strategy (CEDS).

Public Content

Historical Perspective:

The City last adopted an updated Comprehensive Park Plan in October 2018. Our Economic Development Element fulfills the CEDS requirement but will expire next year while the rest of the plan for the state will expires two years after.

Information for Consideration:

To remain eligible for EDA Infrastructure Grant Programs we need to update our Economic Development element/CEDS.

File Attachments

[Appendix J Economic Development Plan 05-18-18.pdf \(2,234 KB\)](#)

[EDA TechnicalAssistanceGrant.pdf \(346 KB\)](#)

[Res_No_23-070_Federal_EDA_Technical_Assistance_CEDS_Grant_2023-11-28.pdf \(150 KB\)](#)

Subject :	5.11 AB23288 - Resolution of Support for grant application into the Washington Highway Safety Improvement Grant Program for Improvements around Walla Walla University & Davis Elementary School. - Mr. Rizzitiello
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	5. Action Items.
Access :	Public
Type :	Action
Preferred Date :	Nov 28, 2023
Absolute Date :	Feb 13, 2024
Fiscal Impact :	Yes
Dollar Amount :	\$2,628,263.00
Budgeted :	No
Budget Source :	Up to 100% Grant Funded. To get extra points, recommend 90% grant request, 10% match from recently enacted TBD.
Recommended Action :	Motion to adopt Resolution #23-071 which supports grant application into the Washington Highway Safety Improvement Grant Program for projects around the Walla Walla University and Davis Elementary School area.

Public Content

Historical Perspective:

The City adopted a Local Road Safety Plan that qualifies us for grant funds back in late 2021. The grant program is located here: <https://wsdot.wa.gov/business-wsdot/support-local-programs/funding-programs/highway-safety-improvement-program/highway-safety-improvement-program-call-projects>

Information for Consideration:

The following is an outline of projects.

WWU improvements

- o SW Davis (6th to Whitman Improvements) including ped streetlamps, sidewalks in gaps, bike infrastructure. RBF crosswalk at 2nd. - \$525,962

- o Whitman Drive (Davis to College) ped streetlamps. Safer rfb crosswalks at Davis. \$135,732 Davis Improvements

- o SE Ash Avenue improvements (Whitman to 4th) Ped Streetlamps, bike infrastructure, rfb crosswalks at 2nd and 3rd. \$686,569

- o SE 3rd Street (College to Date) Sidewalks, Lighting \$550,000

- o SE 4th Street (Ash to Elm) Widen sidewalks, bike lane signage. ADA ramps, improve lighting, rfb at Date \$600,000

- o SE Birch (2nd to 4th) Advisory Shoulder treatment, one way, sidewalk. \$130,000

This project is supported by the College Place Utilities & Transportation Advisory Commission as cited during the November 9th, 2023 meeting.

File Attachments

[2021 CP_LRSP FINAL.pdf \(7,004 KB\)](#)

[2024to2029TIP.pdf \(335 KB\)](#)

[2024to2029TIP-Map_06302023.pdf \(2,812 KB\)](#)

[Grant Announcement.pdf \(220 KB\)](#)

[Res_No_23-039_2024_to_2029_Transportation_Improvement_Plan_2023-7-11.pdf \(104 KB\)](#)

[Res_No_23-071_State_of_Washington_HSIG_Grant_for_WWU_and_Davis_Area_2023-11-28.pdf \(151 KB\)](#)

6. Administrative Reports - None

7. Informational Reports.

Subject :	7.01 CPPD Monthly Report
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	7. Informational Reports.
Access :	Public
Type :	Information

File Attachments

[Daily Incident Log 10 2023.pdf \(3,936 KB\)](#)

[Incident Activity Report 10 2023.pdf \(3,010 KB\)](#)

8. Executive Session - None

9. Closing Items.

Subject :	9.01 Good of the Order?
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	9.02 Conclusion - Motion to Conclude the Meeting.
Meeting :	Nov 28, 2023 - City Council Meeting - Hybrid (In-Person & Electronic)
Category :	9. Closing Items.
Access :	Public
Type :	Action
Recommended Action :	Motion to conclude the meeting

City Council Meeting - Hybrid (In-Person & Electronic) (Tuesday, November 14, 2023)*Generated by Sherri St Clair on Tuesday, November 14, 2023***1. Opening Items.**Procedural: 1.01 Call To Order**Mayor Hernández called the meeting to order at 7:01 PM.**Procedural: 1.02 Roll Call

PRESENT:

Mayor - Norma L. Hernández

Council Members – Paul Jessup, Michael Cleveland; Loren Peterson; Heather Schermann; Monica Boyle

Staff- City Administrator, Michael Rizzitiello; Finance Director, Brian Carleton; Public Works Director, Robert McAndrews; City Clerk, Sherri St. Clair

Also Present - Jade Mecham - Jacobs Group
Emily Brown - Walla Walla Valley Blue Zones Project

MEMBERS EXCUSED: Tito Espinoza Jr.; Melodie Williams

MEMBERS ABSENT:

Procedural: 1.03 Pledge of AllegianceInformation: 1.04 Public Comment - None**2. Consent Agenda.**Action (Consent): 2.01 AB 23255 - Approve Agenda for November 14, 2023Action (Consent): 2.02 AB 23256 - Approve Council Minutes from October 24, 2023Action (Consent): 2.03 AB 23257 - City of Sunnyside Jail: Contract Addendum Regarding Daily Bed RateAction (Consent): 2.04 AB 23258 - Walla Walla County Emergency Management Interlocal Agreement UpdateAction (Consent): 2.05 AB 23259 - CERB Martin Airfield Area Planning Study- Resolution of SupportAction (Consent): 2.06 AB 23260 - Authorization for City Administrator or designee to executeWashington state Office of Public Defense Indigent Defense Costs Reimbursement Grant No GRT24024Action (Consent): 2.07 Excuse the Absence of Council Members Espinoza and WilliamsAction (Consent): 2.08 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing several items for approval of the Council by a single motion. Most of the items listed under the consent agenda have gone through previous review either during the budget process, at a workshop, or by subcommittee review and recommendation. Documentation concerning these items has been provided to all Council Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Council Member.**Council Member Boyle made a motion to approve the consent agenda. Second by Member Schermann and the motion passed 5-0.****3. Presentations** - None**4. Public Hearings.**

Procedural: 4.01 Procedure for Public Testimony

Discussion: 4.02 AB 23261 - Fiscal Year 2024 Preliminary Budget Hearing -

Mr. Carleton gave a presentation on the Fiscal Year 2024 Preliminary Budget.

Discussion ensued.

Mayor Hernández opened the public hearing at 7:28 PM

Testimony: None.

Council Member Cleveland made a motion to close the public hearing at 7:29 PM. Second by Council Member Schermann and the motion passed 5-0.

5. Action Items.

Action: 5.01 AB 23262 - Contract Amendment for Professional Services for Well No. 2 Relocation Project -

Mr. McAndrews informed the Council that the Well No. 2 relocation project, also known as the Well No. 6 project, has experienced significant delays. The City is requesting to sign Contract Amendment No. 8 with RH2 to cover the anticipated time and materials to complete the project.

Council Member Jessup made a motion to Authorize City Administrator to sign Contract Amendment No. 8, increasing authorization amount by \$61,494 for a total authorization amount of \$1,853,488. Second by Member Boyle and the motion passed 5-0.

Action: 5.02 AB 23263 - Electric Service Contract for Lift Station 5 Relocation Project -

Mr. McAndrews informed the Council that the City will need electrical service to the new site for Lift Station No. 5. The City has reached out to Pacific Power and they have provided a service contract in the amount of \$25,626. The City is requesting to sign the service contract with Pacific Power.

Council Member Boyle made a motion to authorize Public Works Director to sign Electric Service Contract with Pacific Power for the improvements to provide power to the City's Lift Station No. 5 as part of the relocation project. Second by Member Peterson and the motion passed 5-0.

Action: 5.03 AB 23264 - Purchase of Flygt Concertor Pump and Accessories for Lift Station 5 Relocation Project -

Mr. McAndrews informed the Council that in light of the supply chain issues the City has endured as well as others, the City is requesting to purchase the necessary pump and accessories from Whitney Equipment Company for the Lift Station No. 5 relocation.

Discussion ensued.

Council Member Cleveland made a motion to authorize City Administrator to sign contract with Whitney Equipment Company, Inc. for the purchase of Flygt Concertor Pump and Accessories for the City's Lift Station No. 5 Relocation Project. Second by Member Jessup and the motion passed 5-0.

Action: 5.04 AB 23265 - Amendment No. 8 to the Agreement for Operations, Maintenance and Management Services for Operation of the Wastewater Treatment Plant -

Mr. McAndrews informed the Council that Jacobs Group has provided Amendment No. 8 for Wastewater Treatment Plant operation costs. The amendment is a 4.29 percent increase from the previous year. Jade Mecham of Jacobs Group was present to answer questions from Council.

Discussion ensued.

Council Member Peterson made a motion to authorize Mayor to sign Amendment No. 8 to the Agreement for Operations Maintenance and Management Services for the CH2M to operate the City's Wastewater Treatment Plant. Second by Member Schermann and

the motion passed 5-0.

Action: 5.05 AB 23266 - Imposition of one-tenth of one percent (.1%) sales & use tax to finance transportation improvement cost in the City of College Place Transportation Benefit District -
Mr. Rizzitiello informed the Council that the City has federally classified many roads which allows the City to apply for grant funding to repair the roads. However, the City needs an additional revenue source to repair local roads. The City established a Transportation Benefit District in 2017, the City is recommending the imposition of a one-tenth percent sales and use tax to help cover the costs associated with transportation improvements.

Discussion ensued.

Emily Brown of Walla Walla Valley Blue Zones Project made a comment in favor of the Transportation Benefit District one-tenth of one percent sales tax increase.

Discussion ensued.

Council Member Schermann made a motion to approve Ordinance No. 23-012 to add a new section 3.46.020 to the College Place Municipal code imposing an additional sales and use tax of one-tenth of one percent within the boundaries of the College Place Transportation Benefit District for the purposes of financing the costs associated with transportation improvements in the district as authorized by RCW 36.73.065 and RCW 82.14.0455; providing for severability and establishing an effective date. Second by Member Peterson and the motion passed 5-0.

Action: 5.06 AB 23267 - Fiscal Year 2024 State & Federal Legislative Agenda -

Mr. Rizzitiello presented a summary of the key priority projects and key issues in the 2024 State and Federal Legislative Agendas.

Council Member Boyle made a motion to approve Resolution #23-064 which adopts 2024 State & Federal Legislative Priorities for the City of College Place. Second by Member Jessup and the motion passed 5-0.

Action: 5.07 AB 23268 - 2024 Property Tax Levy -

Mr. Carleton gave a presentation on the 2024 Property Tax Levy. The City is recommending to not to take the one percent property tax increase for 2024.

Discussion ensued.

Council Member Cleveland made a motion to approve the 2024 Property Tax Levy Resolution No. 23-065. Second by Member Boyle and the motion passed 5-0.

6. Administrative Reports.

Discussion, Information: 6.01 AB 23269 - LTAC Funding Recommendations -

Ms. St. Clair presented the Lodging Tax Advisory Commission funding recommendations outlining the publication of requests for proposals, the proposals received, the estimated Fund 130 Hotel/Motel Tax balance, and the recommendation to fund all four applications as presented by the Lodging Tax Advisory Commission.

Discussion ensued.

Discussion, Information: 6.02 AB 23270 - Draft FY 2024 to 2029 Capital Facility Plan -

Mr. Rizzitiello outlined the priority projects in the Draft FY 2024-2029 Capital Facility Plan.

Discussion ensued.

Discussion, Information: 6.03 AB 23271 - Draft FY 2024 to 2029 Equipment Replacement Plan -

Mr. Rizzitiello outlined the key items within the Draft FY 2024-2029 Equipment Replacement Plan.

Discussion ensued.

Discussion, Information: 6.04 AB 23272 - Draft FY 2024 to 2029 Information Technology Plan -
Mr. Rizzitiello outlined the key items in the Draft FY 2024-2029 Information Technology Plan.

Discussion, Information: 6.05 AB 23273 - Memorandum of Understanding between City of College Place, Walla Walla University, and the Common Roots Housing Land Trust -

Mr. Rizzitiello informed the Council that Walla Walla University is interested in selling five acres of land to the Common Roots Housing Land Trust for the development of affordable housing. The Memorandum of Understanding (MOU) between the three parties regards the goals of annexation, land development, and introduction of this land into the College Place Urban Growth Area. This MOU would be needed for the parties to apply for the Connecting Housing to Infrastructure Program (CHIP) and other grant opportunities.

Discussion ensued.

7. Informational Reports.

Information: 7.01 Community Development Reports

8. Executive Session - None

9. Closing Items.

Discussion, Information: 9.01 Good of the Order?

Norma L. Hernández congratulated the councilmembers on their re-elections.

Action: 9.02 Conclusion - Motion to Conclude the Meeting.

Council Member Peterson made a motion to conclude the meeting at 8:43 PM. Second by Member Jessup and with no objection, the meeting concluded.

Approved:

Norma L. Hernández – Mayor

Attest:

Sherri St. Clair – City Clerk

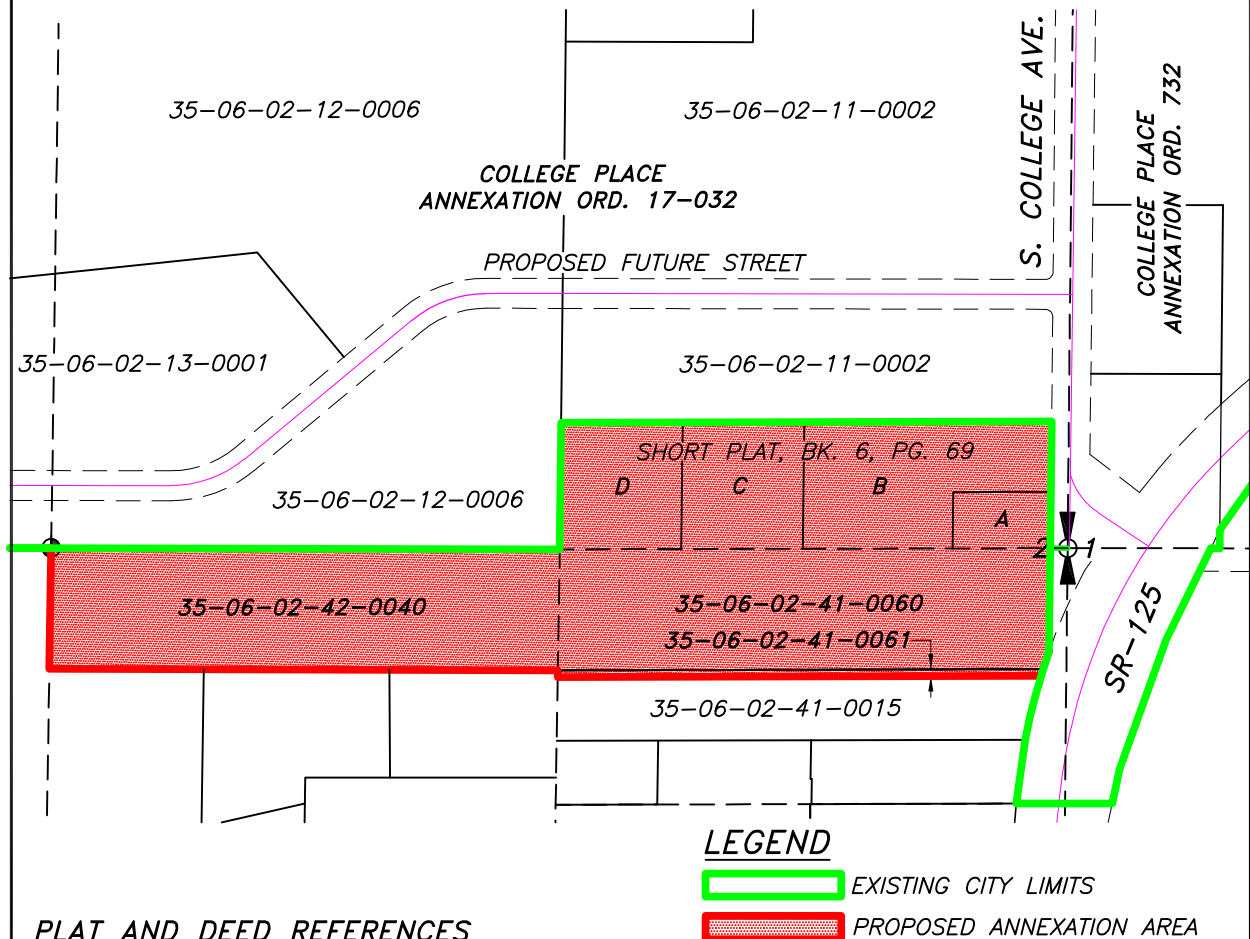
The foregoing minutes are the official record of the City Council meeting that occurred November 14, 2023. Further detail may be obtained by reviewing the actual audio recording made during this session.

COLLEGE PLACE ANNEXATION EXHIBIT "B"

0' 500'



ANNEXATION AREA = 28.9 ACRES, MORE OR LESS



PLAT AND DEED REFERENCES

1. SHORT PLAT FILED 05/08/1985, BK. 2, PG. 69, AFN. 8502934
2. WARRANTY DEED FILED 01/19/2021, AFN. 2021-00717, TRACT A, TAX PARCEL 35-06-02-14-0056
3. QUIT CLAIM DEED FILED 05/22/2013, AFN. 2013-05136, TRACT B, TAX PARCEL 35-06-02-14-0057
4. QUIT CLAIM DEED FILED 12/18/2020, AFN. 2020-13458, TRACT C, TAX PARCEL 35-06-02-14-0058
5. WARRANTY DEED FILED 06/07/2017, AFN. 2017-04345, TRACT D, TAX PARCEL 35-06-02-14-0059
6. (CORRECTION) WARRANTY DEED FILED 07/11/2023, AFN. 2023-03887, TAX PARCEL 35-06-02-42-0040
7. (CORRECTION) WARRANTY DEED FILED 07/11/2023, AFN. 2023-03886, TAX PARCEL 35-06-02-41-0060
8. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02881, TAX PARCEL 35-06-02-41-0061

SURVEYOR'S CERTIFICATION

I, LEROY D. WAGGONER, A LICENSED LAND SURVEYOR IN THE STATE OF WASHINGTON, HEREBY STATE THAT THIS EXHIBIT MAP CORRECTLY DEPICTS THE PARCELS DESCRIBED IN THE ANNEXATION LEGAL DESCRIPTION.

LEROY D. WAGGONER, P.L.S. 34152

DATE



NOTICE OF APPLICATION
NOTICE OF PUBLIC COMMENT
NOTICE OF PUBLIC HEARING

Notice is hereby given on this date, November 11, 2023 that the application/proposal described in this notice has been filed with the City of College Place Community Development Department. The application/proposal may be reviewed at City Hall, 625 S College Avenue, College Place, WA 99324 or online at <https://www.cpwa.us/public-notice>.

Application has been made by Tom and Cheryl Hodgins (350602410060 - 8.9 Acres, 350602410061 - 0.72 Acres), Konen Properties LLC (350602420040 - 9.56 Acres), Mathilde & Marcus Frey (350602140058 - 2.4 Acres), and Ken and Colleen Crawford (350602140059 - 2.4 Acres)

The City Council on October 24, 2023 modified the annexation boundary to include Kayla & Jason Zimmer (350602140056 - 0.84 Acres) and Nellie Sams (350602140057 - 4.01 Acres).

The total annexation area is approximately 28.83 acres.

The general location of the annexation area is West of South College Avenue and Smith Access Road.

Copies of these documents are available for review on the City's website at <https://www.cpwa.us/public-notice> and from 8:00 am to 4:30 pm Monday through Friday, at the Community Development Department, in the College Place City Hall, 625 S College Avenue.

Date of Application: August 25, 2023

Current Use of the Property: Residential

Proposed Zoning: General Commercial and Single Family Residential

Public Hearing and Public Comment Period: Written comments on the proposed annexation and the proposed City zoning designations must be submitted, **no later than November 27, 2023 by 5 pm**, to Jon Rickard, College Place Planning Director, 625 S College Avenue, College Place, WA or via email at jrickard@cpwa.us. In addition, written or oral comments may be submitted at the Public Hearing conducted by the College Place City Council on **Tuesday November 28, 2023, at 7 pm** at the College Place City Hall.

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSl-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/83573015448>

or you may call this number to listen: 1-669-900-9128 ID# 835 7301 5448 Phone controls: *6 - toggle mute/unmute and *9 - raise hand.

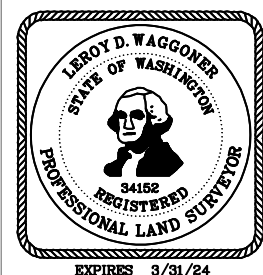
All interested person and parties may comment on the application, receive notice of and participate in any hearings, and request a copy of decision(s) made on the proposal by making a request to the College Place Community Development Department.

A

1. SHORT PLAT FILED 05/08/1985, BK. 2, PG. 69, AFN. 8502934
2. WARRANTY DEED FILED 01/19/2021, AFN. 2021-00717, TRACT A, TAX PARCEL 35-06-02-14-0056
3. QUIT CLAIM DEED FILED 05/22/2013, AFN. 2013-05136, TRACT B, TAX PARCEL 35-06-02-14-0057
4. QUIT CLAIM DEED FILED 12/18/2020, AFN. 2020-13458, TRACT C, TAX PARCEL 35-06-02-14-0058
5. WARRANTY DEED FILED 06/07/2017, AFN. 2017-04345, TRACT D, TAX PARCEL 35-06-02-14-0059
6. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02883, TAX PARCEL 35-06-02-42-0040
7. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02882, TAX PARCEL 35-06-02-41-0060
8. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02881, TAX PARCEL 35-06-02-41-0061

I, LEROY D. WAGGONER, A LICENSED LAND SURVEYOR IN THE STATE OF WASHINGTON, HEREBY STATE THAT THIS EXHIBIT MAP CORRECTLY DEPICTS THE PARCELS DESCRIBED IN THE ANNEXATION LEGAL DESCRIPTION.

DATE _____

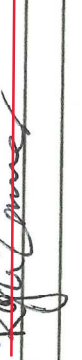
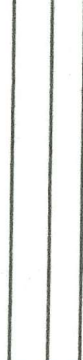
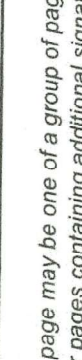
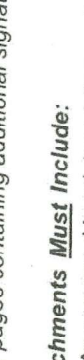


MAJORITY (50+%) PROPERTY OWNER PETITION TO COMMENCE ANNEXATION

We, the undersigned, who are owners of property totaling not less than a majority (50+%) of the acreage proposed for annexation, wish to inform the Honorable Mayor and College Place City Council that we intend to commence the procedures for annexation to the City of College Place. By signing this petition, we legally acknowledge that we are asking to be 1.) Assessed for the City's existing bonded indebtedness including all outstanding bonds, levies, and loans, 2.) Regulated in compliance with the College Place Municipal Code.

WARNING: Every person who signs this petition with any other than his or her true name, or who knowingly signs more than one of these petitions, or signs a petition seeking an election when he or she is not a legal voter, or signs a petition when he or she is otherwise not qualified to sign, or who makes herein any false statement, shall be guilty of a misdemeanor.

Annexation Proposal Contact Person: CHARLES S. KONEW Phone Number: 509-520-1515
 Mailing Address: 186 BRICKWOOD DRIVE, WALLA WALLA, WA 99362
 Legal Description of Proposed Annexation Area (attached):

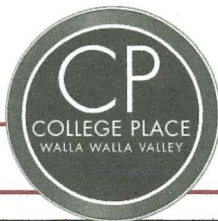
Property Owner Signature	Property Owner Printed Name	Property Owner Mailing Address	Property Tax Parcel Number	Property Acreage	Date Signed
	KONEW PROPERTIES LLC	186 BRICKWOOD DR. W.W. WA	350602400040	X7.56	7/28/23
	KONEW PROPERTIES LLC	186 BRICKWOOD DR. W.W. WA	350602410060	X8.9508	7/28/23
	Thomas B. Hopkins	1600 Grayhoun Dr. W.W. WA	350602410060	8.9788	7-28-23
	James D. Hopkins	1600 Grayhoun Dr. W.W. WA	350602410061	X7.2	7-28-23
	Matt & Sam S	1954 S. COLLEGE AVE. C.P. WA	350602140056	V.84	
	Marcus Frey	1934 S. COLLEGE AVE. C.P. WA	350602140057	V.4.01	7-31-23
	Kenneth Chumley	1996 SMITH ACCESS RD. C.P. WA	350602140058	V.2.4	8-24-23
	Kaitlin Chumley	1998 SMITH ACCESS RD. C.P. WA	350602140059	V.2.4	8-24-23
	Kaitlin Chumley	1954 S. College Ave. C.P. WA	350602140056	.84	8/7/23

This page may be one of a group of pages containing identical text intended by the signers of this petition to be presented and considered as one petition and may be filed with other pages containing additional signatures which cumulatively may be considered as a single petition.

Attachments Must Include:

- 1.) An approved legal description and map showing the proposed annexation boundary;
- 2.) The official minutes of the public meeting at which the annexation process was initiated by the College Place City Council;
- 3.) A list of specific conditions for approval of the proposed annexation, as per RCW 35.21.005.

AUG 25 2023
 Received by: 



Annexation Application

Community Development Department

625 S College Avenue, College Place, WA 99324 (509)529-1200 planbuild@cpwa.us

PROJECT LOCATION:				DATE RECEIVED:	
Address or General location of property:	2010 SMITH ACCESS ROAD & AUFY LANE (OFF OF COLLEGE AVE. NEAR SR125)			City Of College Place	
Parcel Number:	350602410060 + 0040 350602410061	Size of Parcel:	20 AC. +/- COMBINED	AUG 25 2023	
Is the property within the College Place Urban Growth Area?		YES		Received by:	
Is the property contiguous to the College Place Municipal Boundary?		YES			
Present Land Use Designation:	SINGLE FAMILY RESIDENTIAL	What is the proposed zoning?	COMMERCIAL/ MULTI-FAMILY		
Sewage Disposal Method	CITY OF C.P.	If not City sewer will a connection be needed?	N/A		
Source of Water:	CITY OF C.P.	If not City water will a connection be needed?	N/A		
Irrigation District:	N/A	Source of Electricity:	PACIFIC POWER		
Has there ever been any Walla Walla County Code violations? If yes, explain the violation and how it was resolved.					
NO					
Property Owner Name:	KONEN PROPERTIES LLC; TOM & CHERYL HODGINS				
Mailing Address:	186 BRICKWOOD DRIVE WALLA WALLA, WA 99362				
E-mail:	krock@rocket.net	Day Phone:	541-938-6856	Cell Phone:	509-520-1515
Applicant Name:	SAME				
Mailing Address:					
E-mail:		Day Phone:		Cell Phone:	
The following must be submitted with this completed form in order for the application to be determined to be complete; all material shall be submitted in an electronic format (.pdf preferred):					
☒ Application fee of \$250.00.			☒ A completed and signed Agreement to Pay Fees.		
☐ A legal description of the property provided from a title company. (or a deed to the property)			☒ Signed Majority (50+%) Property Owner Petition to Commence Annexation form.		
☒ Signed Intent to Commence Annexation Proceedings form Signed Majority (50+%) Property Owner Petition to Commence Annexation form.			☒ Signed Majority (50+%) Registered Voter Petition to Commence Annexation form (this must be filled out by any registered voter living on said property whether they have ownership in the land or not).		
APPLICANT CERTIFICATION:					
(We) (I) certify that the information furnished within this application is a true and correct to the best of my (our) (my) knowledge. In addition, I understand that acceptance of this application and fees do not constitute submittal of a valid application until so informed in writing by the Planning Director.					
Signature of Applicant: Owner (or) Authorized Agent	 KONEN PROPERTIES			Date:	7/28/23
Print Name:	CHARLES S. KONEN				
Signature:				Date:	7-28-23
Print Name:	Thomas D. Hodgins			7-2	

A City of College Place, Washington
ORDINANCE NO. 23-XXX

AN ORDINANCE BY THE CITY OF COLLEGE PLACE, WASHINGTON, PROVIDING FOR ANNEXATION OF CERTAIN PROPERTY KNOWN AS HODGINS-KONEN, INCLUDING CONTIGUOUS PROPERTIES, INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF COLLEGE PLACE.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the annexation area totals approximately 28.9 Acres, is contiguous with City boundaries, and under RCW 35A.14.120 (Direct petition method), the City may ordain to annex unincorporated land under certain conditions; and

Whereas, there are seven parcels to be annexed into the City which include parcel 350602410060, 350602410061, 350602420040, 350602140058, 350602140059, 350602140056, and 350602140057; and

Whereas, the annexation is by petition of the owners of at least 60 percent of the property values in the area petitioned for annexation; and

Whereas, the College Place City Council on October 24, 2023, modified the annexation area to include the Zimer property, parcel 350602140056, and the Sams property, parcel 350602140057 in the area to be annexed.

Whereas, the College Place City Council on October 24, 2023, require the adoption of the proposed zoning regulations and require the assumption of all portions of existing City indebtedness; and

Whereas, pursuant to proper notice, the College Place City Council held a public hearing on the proposed annexation on November 28, 2023; and

Whereas, the College Place City Council has considered the proposed annexation during a regularly and duly called public meeting of said Council, has given said annexation careful review and consideration, and finds the best interest of the City of College Place will be served by the annexation and it is appropriate to good government of the City of College Place.

Now therefore, the City Council of the City of College Place do hereby Ordain as follows:

Section 1: Legal Description. The property illustrated in the attached annexation boundary map (Exhibit A), which is described as follows, is hereby annexed to the City of College Place:

ANNEXATION LEGAL DESCRIPTION

Tracts A, B, C, and D of that certain Short Plat filed for recording May 8, 1985, in Volume 2 of Short Plats at Page 69, under Auditor's file number 8502934, records of Walla Walla County, Washington.

Tax Parcel No's 35-06-02-14-0056, 35-06-02-14-0057, 35-06-02-14-0058,
35-06-02-14-0059

AND

The Northerly 315.00 feet of the North half of North half of the Northwest Quarter of the Southeast Quarter of Section 2 in Township 6 North of Range 35 East of the Willamette Meridian.

Tax Parcel No. 35-06-02-42-0040

AND

The Northerly 315.00 feet of the North half of North half of the Northeast Quarter of the Southeast Quarter of Section 2 in Township 6 North of Range 35 East of the Willamette Meridian.

EXCEPTING THEREFROM, however, that portion of said premises lying within the right of way of primary State Highway No. 3 along the East side thereof.

Tax Parcel No. 35-06-02-41-0060

AND

The North half of North half of the Northeast Quarter of the Southeast Quarter of Section 2 in Township 6 North of Range 35 East of the Willamette Meridian.

EXCEPTING THEREFROM, however, the Northerly 315 feet of the above described tract.

ALSO EXCEPTING, that portion of said premises lying within the right of way of primary State Highway No. 3 along the East side thereof.

Tax Parcel No. 35-06-02-41-0061

Section 2: Garbage Franchise. Notice is hereby given by this Ordinance to the firm responsible for the collection of garbage that they may apply and receive an extension of their present garbage franchise for a period of 7 years as provided in RCW 35.13.280. Said grant is herein subject to said person, firm, or corporation providing adequate service to said annexed territory at a reasonable price.

Section 3: Zoning: Parcels 350602410060, 350602410061, 350602420040 shall be zoned SFR - Single Family Residential. Parcels 350602140058, 350602140059, 350602140056, and 350602140057 shall be zoned GC – General Commercial.

Section 4: Assumption of Indebtedness: The City will require the assumption of past City indebtedness.

Section 5: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 7: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November 2023.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Sherri St. Clair, City Clerk

Rea Culwell, City Attorney



FY 2024 TO 2029 CAPITAL FACILITY PLAN

FY 2024 TO 2029 CAPITAL FACILITY PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

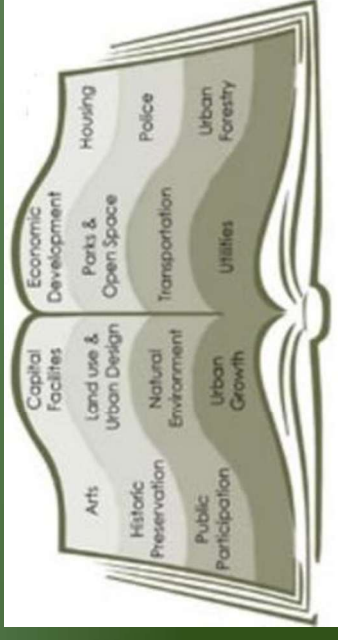
I. TABLE OF CONTENTS

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- ▶ III. Fiscal Year 2022 Priority Projects: Pg 5
- ▶ IV. 2018 Comprehensive Plan: Pg 6
- ▶ V. Strategic Plan: Pg 7
- ▶ VI. Long Term Financial Plan: Pg 9
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- ▶ VIII. Completed FY 21 Projects: Pg 11
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- ▶ X. CFP Summary 2022: Pg 13
- ▶ XI. CFP Summary (FY 22 to 27): Pg 14
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- ▶ Appendix A. Capital Facility Plan Summary Table: Pg 83



II. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- ▶ The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- ▶ Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- ▶ The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- ▶ Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- ▶ **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**
- ▶ **Inflation and supply chain issues have major impact on investments this year.**
- ▶ **The City is able to reconstruct and maintain Federally classified roads better because the are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lampert/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.**
- ▶ **All other streets are local and ineligible for Federal and State grants.**
- ▶ **Status Definitions**
 - ▶ **Budgeted:** Project will occur in Fiscal Year 2024.
 - ▶ **Planned:** Project planned for the future. City is in the process of assembling grant funds for the project.



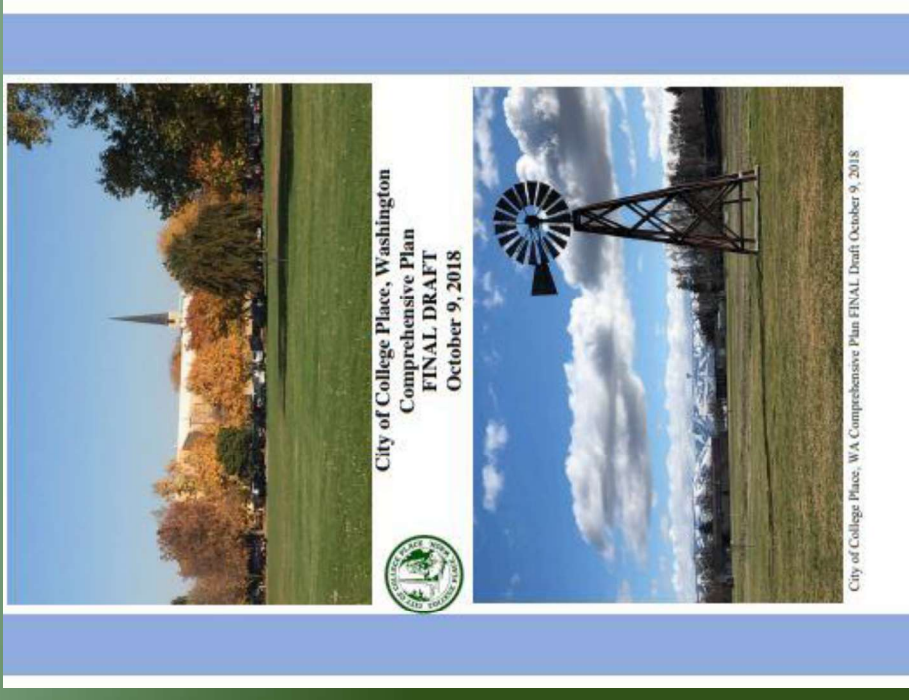
III. FY 2024 PRIORITY PROJECTS

- ▶ A. Wastewater: Wastewater Treatment Plant Improvement Phase 1 Construction: **\$5,000,000-Phase 1 A (Ecology/USDA/Federal Appropriation)**
- ▶ B. Current Expense: Lions Park Renovation : **\$6,000,000 (REET,State RCO Grants, Sherwood Trust Grant, Ecology Grant, Partnerships)**
- ▶ C. Current Expense/Streets: SW Mojonnier Rd Reconstruction: **\$2,473,000 – Phase 1B (Federal Appropriation, Federal MPO STBG Grant, City Tax Increment Financing, Storm Utility)**
- ▶ D. Storm: Street Waste Decant Facility **\$114,750 (Ecology Storm Grant-Construction in 2026).**
- ▶ E. Wastewater: Lift Station #5 Replacement: **\$4,000,000 (State Public Works Trust Fund, State Ecology Grant).**
- ▶ F. Water: Drinking Water Well #7: **\$2,500,000 – Phase 1A Drilling (Water Capital Fund, Public Works Trust Fund).**



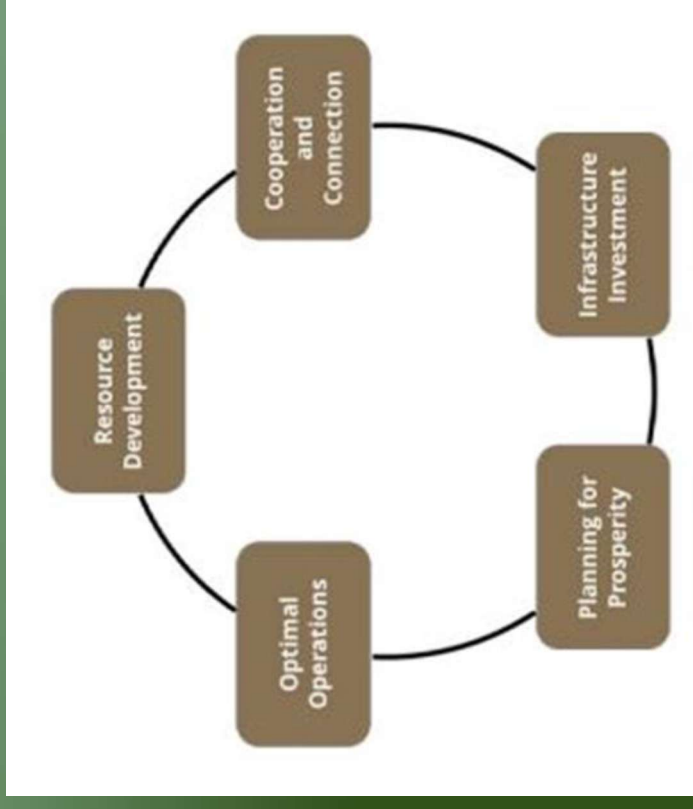
IV. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
 - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
 - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
 - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



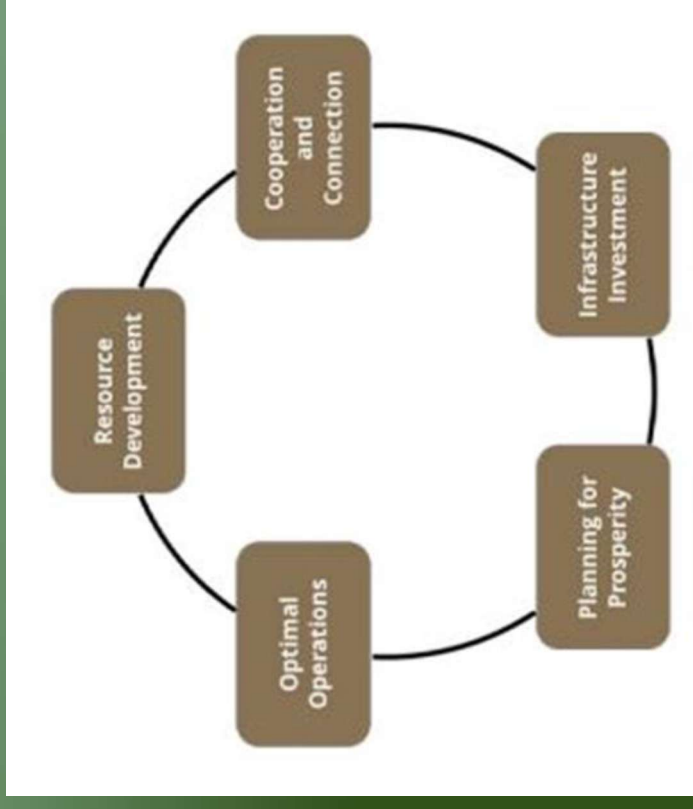
V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Resource Development
 - Economic Development Strategy
 - Develop Design Standard and Mixed-Use Zone
 - Cooperation and Connection
 - Create annual community events
 - Increase outreach program
 - Increase volunteer commissions
 - Infrastructure Investment
 - Stormwater utility
 - Safe and sustainable water supply
 - Fully funded wastewater utility
 - Local streets are refurbished or rebuilt



V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Planning for Prosperity
 - Produces and adopts a Comprehensive Plan
 - City government flexible enough to permit innovation
 - Optimal Operations
 - Staffed to nationally-recognized human resource levels
 - Construct new and modify existing City facilities based on nationally-recognized standards
 - GIS is used for comparative advantage and municipal leadership.



VI. LONG TERM FINANCIAL STRATEGY

Key Financial Principles

- ▶ Make Trade-Offs
- ▶ Do It Well
- ▶ Focus Programs on College Place Residents and Businesses
- ▶ Preserve Physical Infrastructure
- ▶ Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- ▶ Invest in Employees
- ▶ Pursue Innovative Approaches to Service Delivery
- ▶ Contract In/Contract Out
- ▶ Maintain Capacity to Respond to Emerging Community Needs
- ▶ Pursue Entrepreneurial Initiatives
- ▶ Address Unfunded Liabilities
- ▶ Selectively Recover Costs
- ▶ Recognize the Connection Between the Operating and Capital Budgets.

Guidelines

- ▶ What Should the City Do Every Year, Whether the Financial Forecast is Positive or Negative?
 - ▶ Increase operating cost recovery (user fees)
 - ▶ Pursue cost sharing
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Positive?
 - ▶ Assess the situation
 - ▶ Maintain adequate reserves
 - ▶ Use one-time revenues only for one-time expenses
 - ▶ Use recurring revenues for recurring costs or for one-time expenses
 - ▶ Stay faithful to City goals over the long run
 - ▶ Think carefully when considering revenue cuts
 - ▶ Think long-term
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Negative?
 - ▶ Assess the situation
 - ▶ Use reserves sparingly
 - ▶ Reduce services
 - ▶ Continue to think carefully when considering tax increases
- ▶ What Should the Council Consider Before Increasing Taxes?
 - ▶ Will the increase result in programs or services that will have a quantifiable public benefit?
 - ▶ Is the tax source related and connected to the services that are to be supported by the new revenue?
 - ▶ Is the increase fully justifiable in terms of need?
 - ▶ Has every effort to educate citizens about the tax been taken in advance of the increase?
 - ▶ Are the services that are intended to be supported by the new revenue supportable into the foreseeable future?
- ▶ What Should the Council Consider Before Asking Residents to Increase Taxes?
 - ▶ Have efforts to educate residents about the tax been made?
 - ▶ Has there been ample time for residents to debate and discuss the issue?
 - ▶ Has the council taken the time to listen to residents' concerns?
 - ▶ Do our residents understand what the results will be following implementation of the new tax?

PROCESS

August

- Department Head Capital Facility Proposals to Administration

September

- Administration prepares draft prioritization of projects.
- Estimate Revenues by Funding Source.
- Draft Capital Facility Plan Booklet Released on website

October

- Announcements in City Newsletter and Social Media.
- City Council: Public Works Committee Meeting
- City Council Workshop
- City Council Presentations
- City Council Presentations
- Advisory Committee Presentations

November

- Advisory Committee Workshop
- City Council Presentations
- City Council Public Hearing
- City Council & Expected Passage at November 28th, 2023 City Council Meeting
- Public Hearing

September

November

- Advisory Committee Workshops
- City Council presentations
- City Council Public Hearing
- City Council & Expected Public Hearing

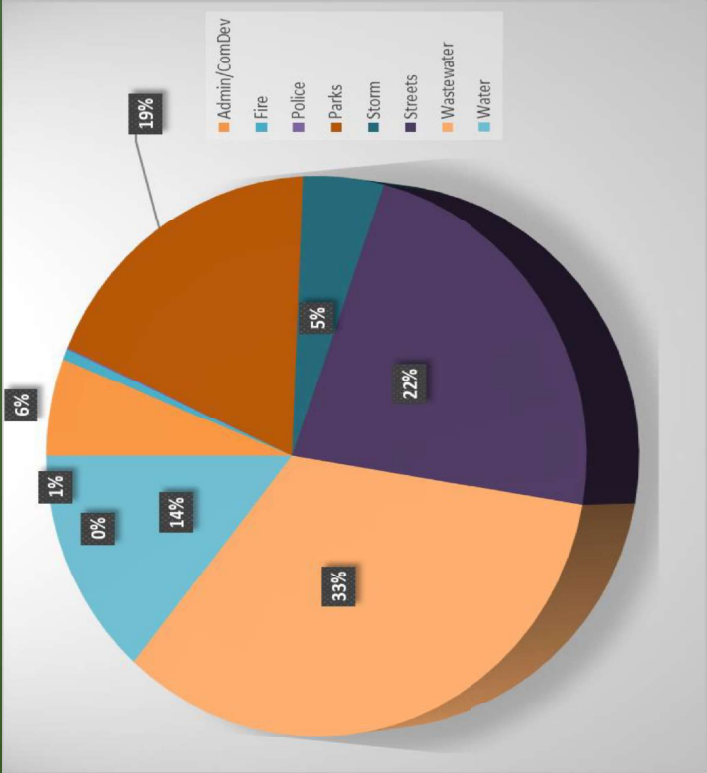
VIII. COMPLETED PROJECTS IN FY 2023

Capital Facility Projects Completed in FY 2023			
Project	Type	Description	Cost
City Council Chambers AV Upgrade/Dias	Administration	Upgrade AV system, dias, and general Council Chambers Upgrade.	\$ 792,000.00
City Hall Landscaping	Administration	Install Tree, Install Low Maintenance Vegetation.	\$ 40,000.00
Regional Fire Training Tower Contribution (#2/#5)	Fire	Contribution to regional fire training tower.	\$ 64,900.00
FY 2023 Chipseal Program	Streets	SW 6th, Cedar Bend Subdivision, SW 7th, SW Davis (6th to 8th), SW 9th.	\$ 75,000.00
FY 2023 Block Resurfacing	Streets	SW 6th (College to Bade)	\$ 32,000.00
Safewalk College Place	Streets	Sidewalks on SW 6th (College to Davis) and SW 8th (College to Bade)	\$ 718,000.00
Autumn Meadows Roads	STreets	Resurfacing roads acquired from HOA with LID funds.	\$ 219,656.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$2,441,556.00

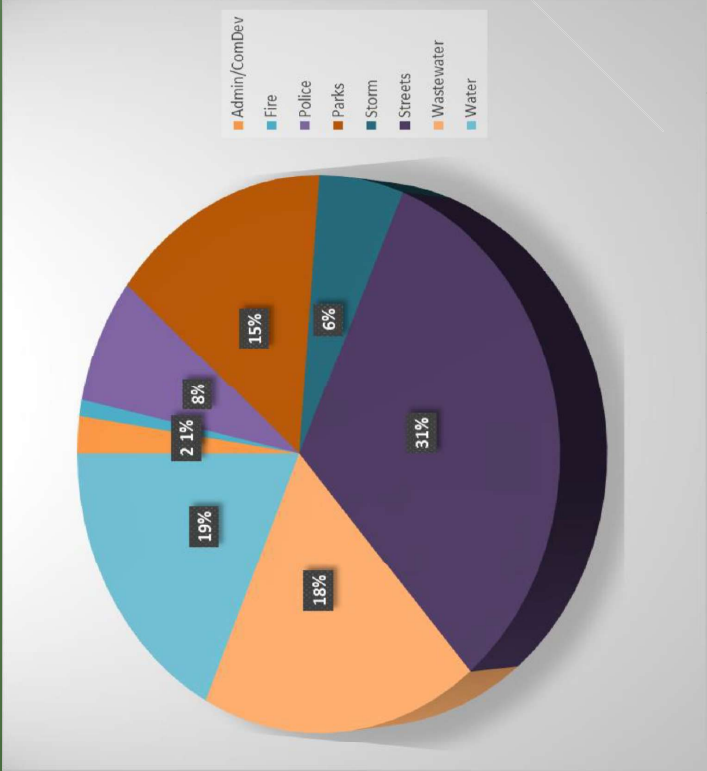


IX. CAPITAL FACILITY PLAN SUMMARY - FY 2024 VS. (2024 TO 2029)

Fiscal Year 2024

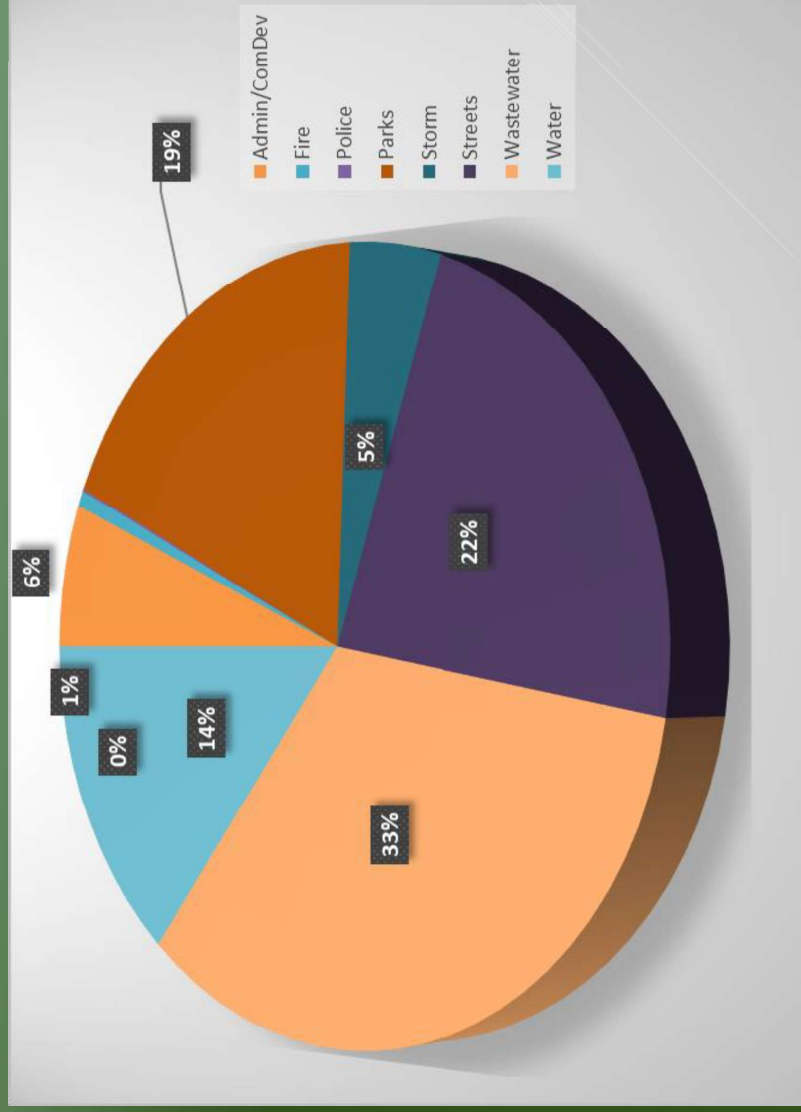


Fiscal Year 2024 to 2029



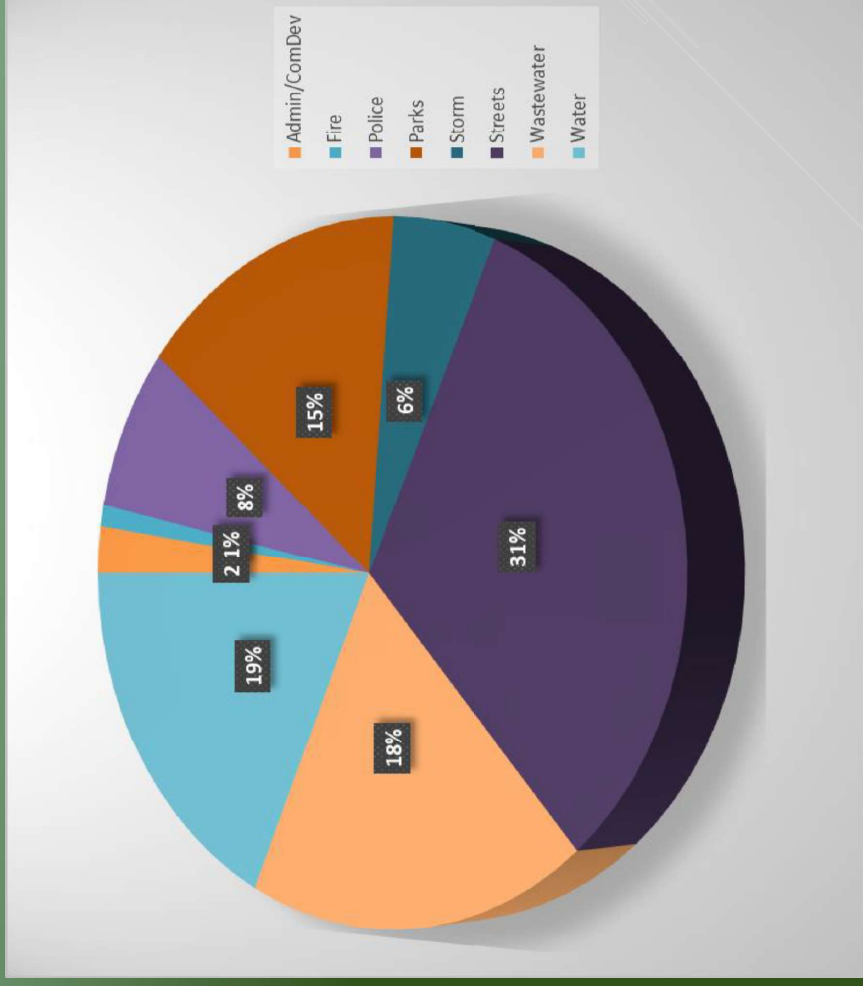
X. CAPITAL FACILITY PLAN – FY 2024

Capital Facility Plan: FY 2024	
Department	Expense
Admin/ComDev	\$ 2,040,000.00
Fire	\$ 225,302.00
Police	\$ 34,400.00
Parks	\$ 6,212,046.00
Storm	\$ 1,566,680.00
Streets	\$ 7,363,330.15
Wastewater	\$ 11,000,000.00
Water	\$ 4,733,850.00
Total	\$ 33,175,608.15



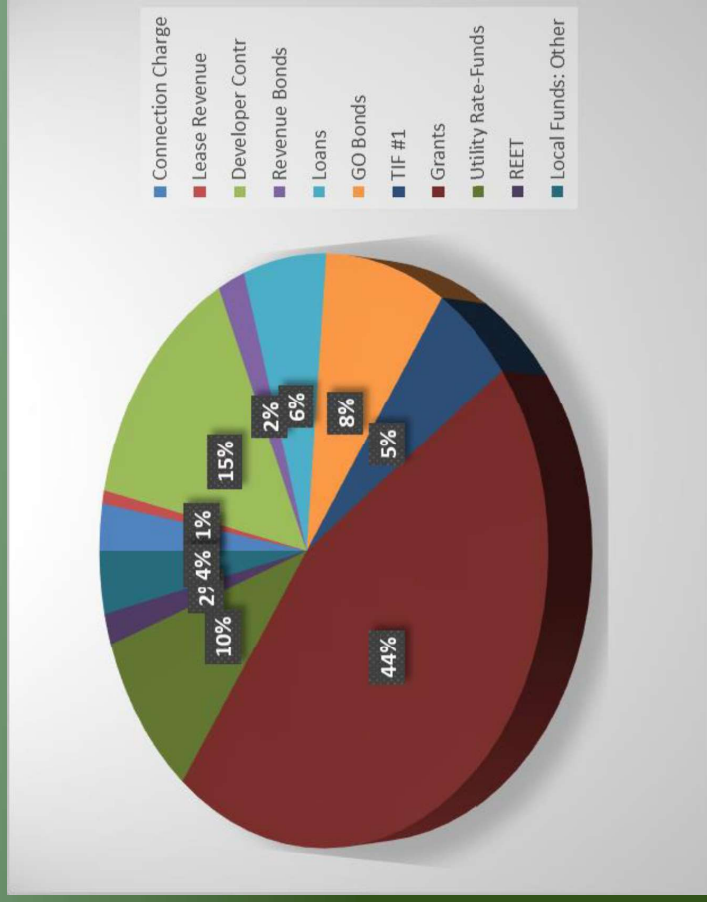
XI. CAPITAL FACILITY PLAN – FY 2024 TO 2029

Capital Facility Plan: FY 2024 to 2029	
Department	Expense
Admin/ComDev	\$ 3,409,269.00
Fire	\$ 1,520,776.00
Police	\$ 11,739,643.00
Parks	\$ 22,473,094.00
Storm	\$ 8,205,014.00
Streets	\$ 46,629,672.51
Wastewater	\$ 27,303,188.00
Water	\$ 27,358,749.00
Total	\$ 148,639,405.51



XII. ANTICIPATED REVENUE SOURCES

Revenue Projection: FY 2024 to FY 2029		
Revenue Type		Total
Connection Charge	\$	4,047,755.00
Lease Revenue	\$	1,140,720.00
Developer Contr	\$	22,074,780.54
Revenue Bonds	\$	2,998,626.09
Loans	\$	8,965,082.15
GO Bonds	\$	12,534,400.00
TIF #1	\$	8,186,000.00
Grants	\$	66,224,341.63
Utility Rate-Funds	\$	14,312,392.07
REET	\$	2,700,000.00
Local Funds: Other	\$	5,455,308.03
Total	\$	148,639,405.51



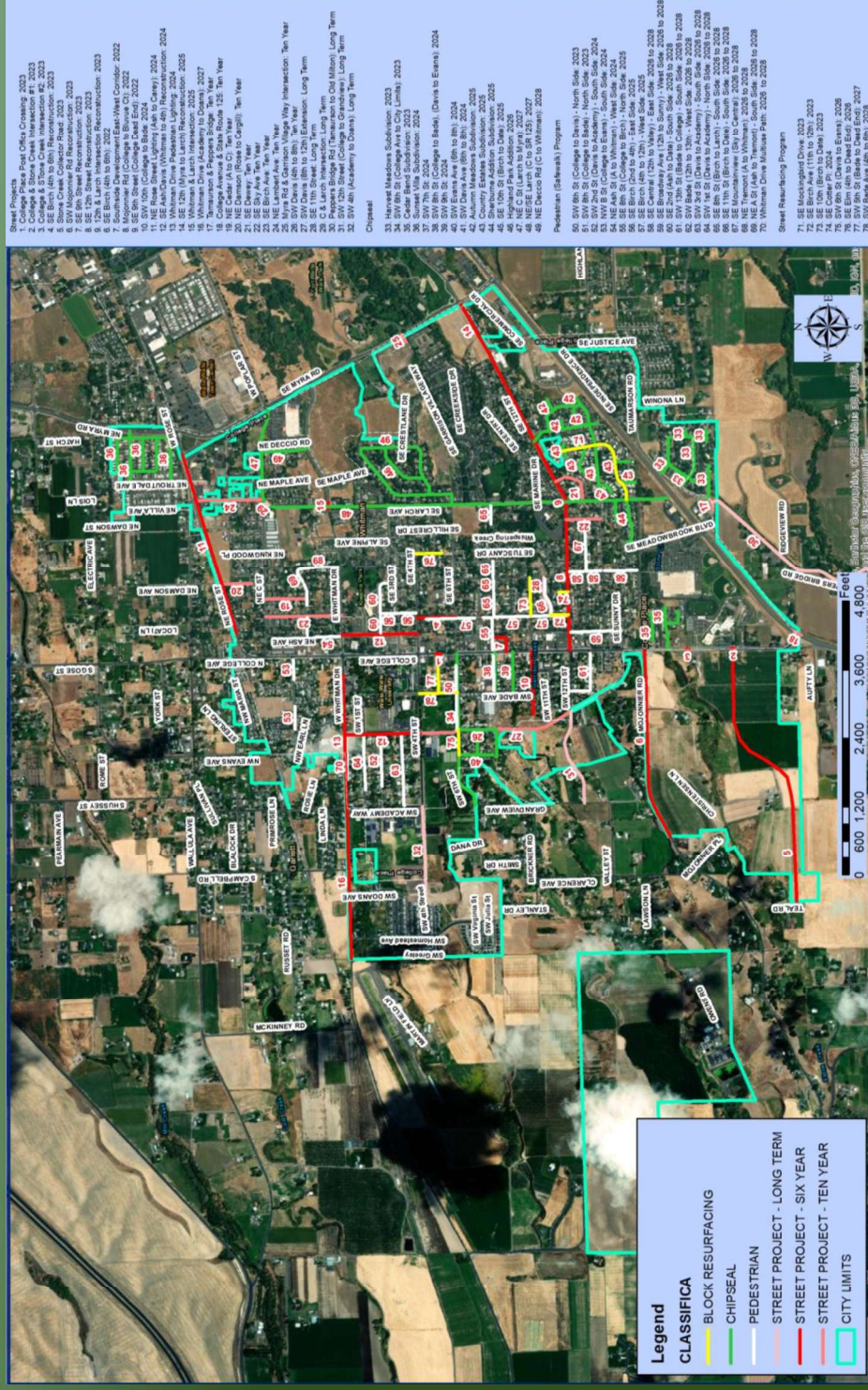
Revenue Narrative: The six-year Capital Facility Plan (excluding equipment replacement and Information Technology) amounts to \$148,639,405.51. Over 59.4% of the plan is contingent upon successful application of grants and future developer contributions. Around 41.6% of the Capital Facility Plan is funded by the City. Projects driven by development will not occur unless projected development occurs.

XIII. PRIORITIZATION EXPLANATION

- ▶ All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- ▶ **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
 - ▶ High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
 - ▶ Medium: Project needs to happen at some point but is not an immediate concern.
 - ▶ Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.



XIV. CAPITAL FACILITY PLAN SIX YEAR MAP



XV. CFP - FACILITIES



A. CITY HALL

- ▶ I. 2024
 - ▶ Municipal Sidewalk ADA - \$40,000 (Medium)
 - ▶ City Hall Sallyport Conversion - \$2,000,000 (High)
- ▶ II. 2025
 - ▶ City Hall Sallyport Conversion (Wrap Up) - \$1,000,000 (High)
 - ▶ City Hall Conference Room Furnishings - \$100,000 (Low)
- ▶ III. 2026
 - ▶ City Hall Parking Lot - \$100,000 (Low)
 - ▶ City Hall Exterior Beam Repair - \$40,000 (Low)
 - ▶ City Hall Exterior Paint - \$15,000 (Low)
- ▶ V. 2027
 - ▶ City Hall Landscaping - \$54,269 (Low)
 - ▶ City Hall Restroom Renovation - \$60,000 (Low)

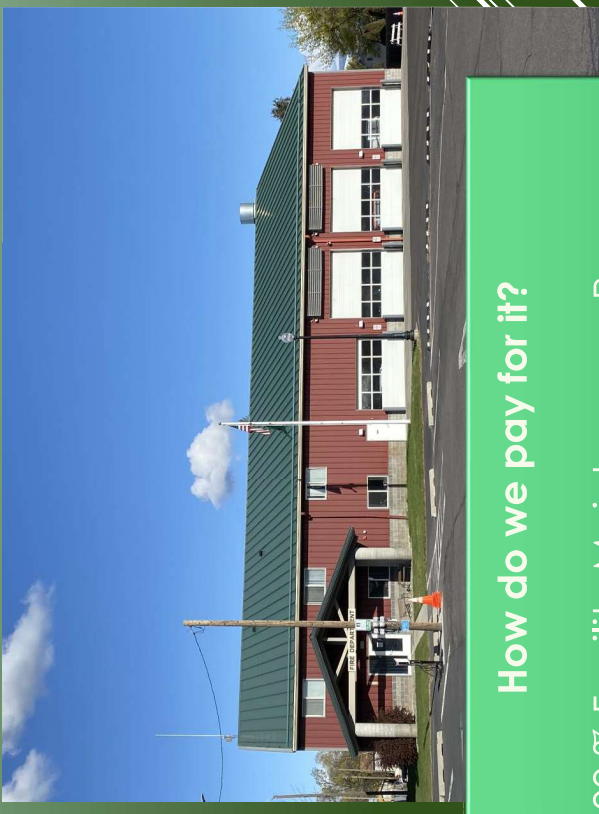


How do we pay for it?

- City Hall Sallyport Conversion
 - 30% State Commerce Grant
 - 10% FEMA HMA Grant
 - 10% Facility Maintenance Fund
 - 50% Councilmanic GO Bond90%
- Remainder of projects funded by Facilities Maintenance Reserve which is transfer from Current Expense

B. FIRE DEPARTMENT

- ▶ Fire Department was constructed in 2001. Little renovation work has occurred since this time.
- ▶ I. 2022 to 2026
 - ▶ Regional Fire Training Tower Contribution - \$64,900 a year (High)
- ▶ III. 2024
 - ▶ Replace Exterior Staircase on East Side of Building - \$60,000 (High)
 - ▶ Renovate Dorm Rooms - \$45,944 (High)
 - ▶ Dorm Room Furniture - \$34,458 (High)
 - ▶ Fire Station Lock/Key Cards - \$20,000 (Medium)
- ▶ IV. 2025
 - ▶ Fire Station HVAC and Lighting Rehab - \$1,065,674.00 (Medium)
 - ▶ Fire Station Flooring - \$100,000 (Medium)



How do we pay for it?

- 100 % Facility Maintenance Reserve for most projects.
- For Fire Station Rehab in FY 2025
 - 25% State Commerce Grant
 - 25% Foundation Grant
 - 50% Facility Maintenance Reserve

C. POLICE DEPARTMENT

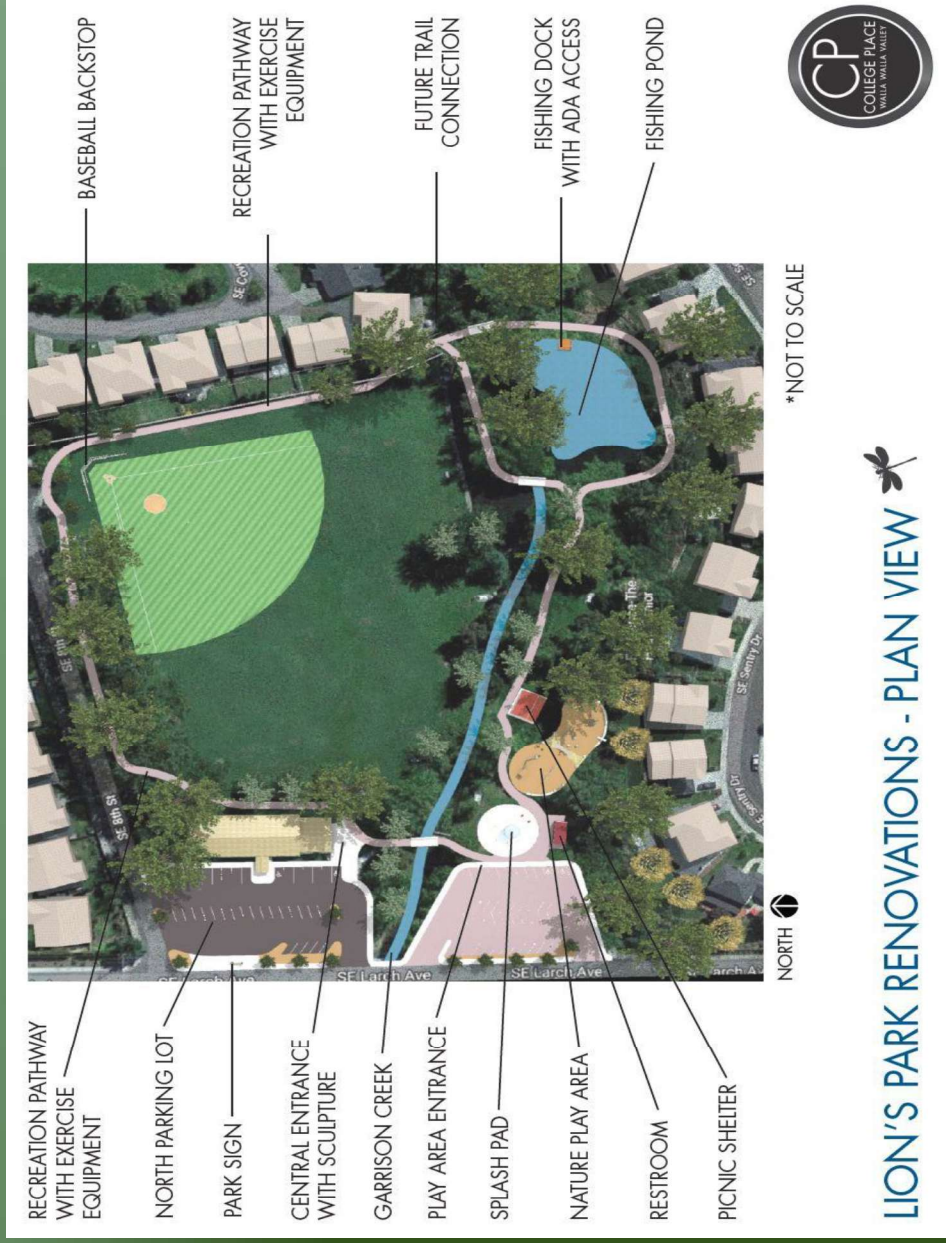
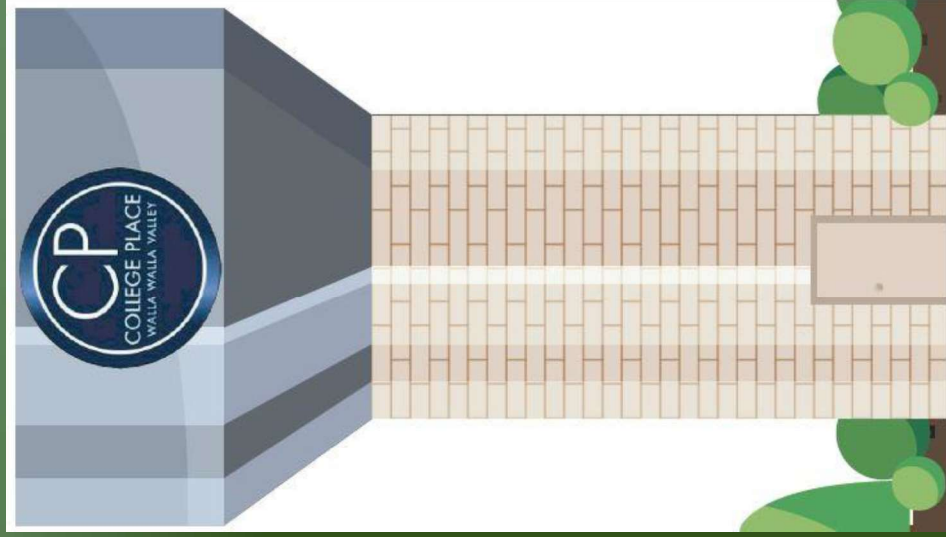
- ▶ All of Police moved into former Annex Building in 2017. For growing city the existing building has trouble meeting existing needs. It is a converted automotive shop and apartment complex.
- ▶ I. 2024
 - ▶ Replacement Police Department Study - \$34,400 (Medium)
- ▶ II. 2026
 - ▶ Police Department HVAC and Lighting Upgrades \$205,243 (Low – Will Happen if Decide to Not Proceed with New Building)
- ▶ III. 2025-2026
 - ▶ Replacement Police Department Building - \$11,534,400 Estimate will know once have plans (Medium)

How do we pay for it?

- 100% - Replacement Police Bldg: Voter Approved Bond
 - 100% - Everything Else: Current Expense/Facilities Maintenance Reserve



XVI. CFP - INFRASTRUCTURE



LION'S PARK RENOVATIONS - PLAN VIEW

A. PARKS

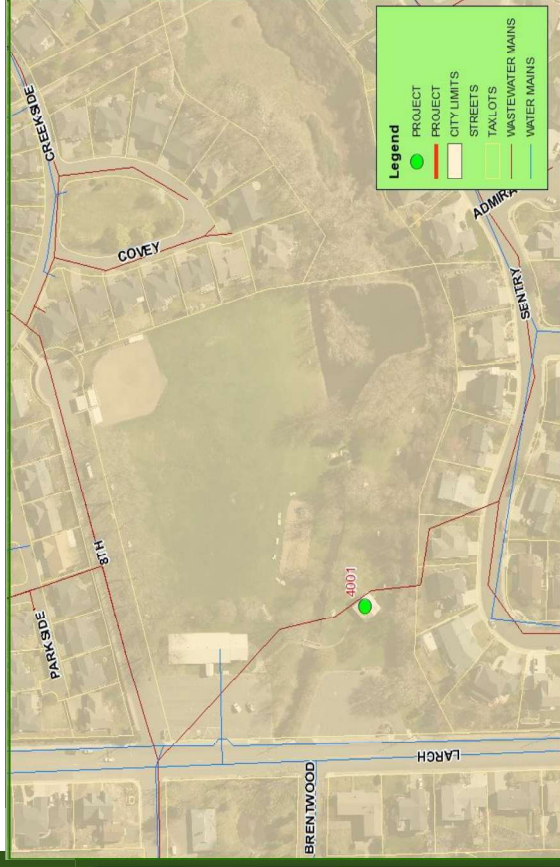


LIONS PARK

- ▶ Prioritization: High
- ▶ Estimated Total Cost: \$6.0 Million (2024)
- ▶ Marquee Project for Walla Walla Valley Blue Zones Project
- ▶ Improvements
 - ▶ Splash Pad
 - ▶ Perimeter walking path w/ exercise equipment
 - ▶ Convert Softball to Multipurpose Field with Backstop
 - ▶ Inclusive playground
 - ▶ Restrooms

How do we pay for it?

- 23.3% State RCO Grants
- 8.3% Sherwood Trust Grant
- 22.0% City REET II Funds
- 22.0% City Storm Utility
- 17.0% State Ecology Storm Grant
- 2.0% Private Donations
- 2.0% Blue Zone Pursued Grants
- 3.3% Port .09 Grant

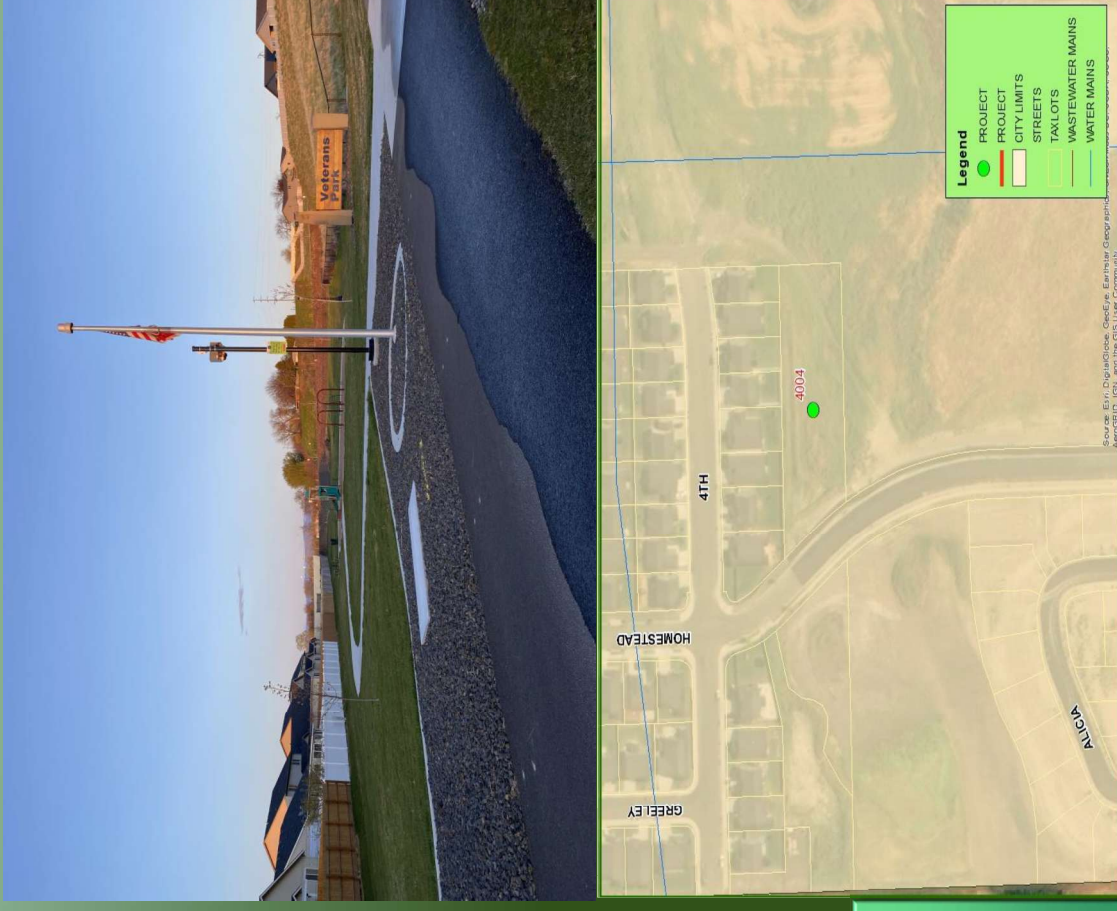


VETERANS PARK

- ▶ Prioritization: High
- ▶ Hayden Homes developed park property in late 2019.
- ▶ Existing park property has playground equipment, a bench, flagpole, and the Korean War Memorial.
- ▶ City received State RCO Youth Facility Grant for 50.0% in 2023.
- ▶ Estimated Total Cost: \$562,046 (2024-2025)
- ▶ Improvements added by City in Future:
 - ▶ Restrooms
 - ▶ Picnic Shelter
 - ▶ Basketball Court
 - ▶ Pickleball

How do we pay for it?

- 50.0% State RCO Grant
- 30.0% City REET II Funds
- 20.0% Developer Impact Fees



AUTUMN MEADOWS PARK

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$400,000 (2023-2026)
 - ▶ Engineering: \$100,000 (2025)
 - ▶ Construction: \$300,000 (2026)
- ▶ City acquired private Homeowners Association(HOA) Park since Autumn Meadows HOA petitioned City to allow it through Private to Public Code. HOA funded handing over infrastructure through LID.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Below 12th Street & Newgate intersection.
- ▶ Potential to link to Perseverance Park (12th Street Parklet).
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 50.0% City REET II Funds
- 50.0% State RCO Grant Funds

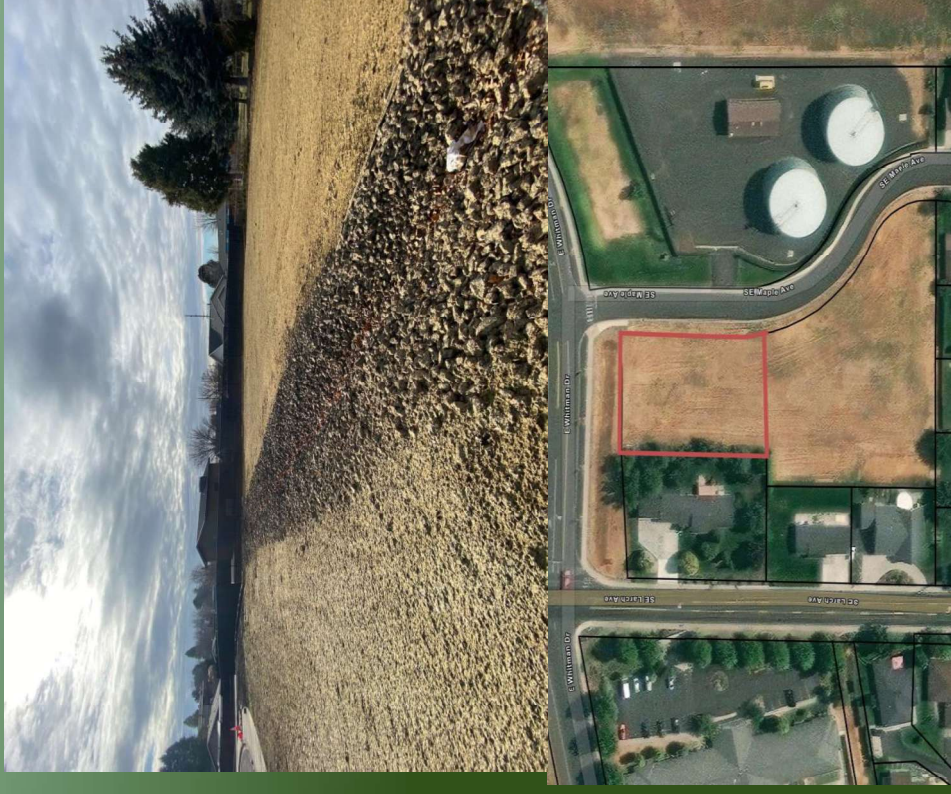


WHITMAN & MAPLE PROPOSED PARK SITE

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$560,000 (2023-2026)
 - ▶ Engineering: \$60,000 (2025)
 - ▶ Construction: \$500,000 (2026)
- ▶ This property is left over encumbered property from drainage swale mandated by State from drinking water well #6 work.
- ▶ 0.25 Acre site.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Southwest corner of Whitman Drive and SE Maple Avenue.
- ▶ Northeast quadrant of City is underparked.
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 20% Non-Profit Grants
- 30% City REET II
- 20% Developer Impact Fees
- 30% State RCO Grants



KIWANIS PARK REHAB

- ▶ Prioritization: Medium
- ▶ FY 2024 work involves electrical, gazebo painting, and reroof.
- ▶ FY 2027 work involves lighting pickleball and basketball courts.
- ▶ Estimated Total Cost: \$282,674 (2024-2027)
 - ▶ FY 2024: \$50,000
 - ▶ FY 2027: \$232,674
- ▶ Park was rehabbed in 2017.
- ▶ This project entails replacement of sprinklers in northern portion of park and lighting for Pickleball/Basketball Area.
- ▶ Intersection of SE 3rd & Date Streets.

How do we pay for it?

- 50.0% City REET II/Current Expense Funds
- 50.0% State RCO/Commerce Grant Funds

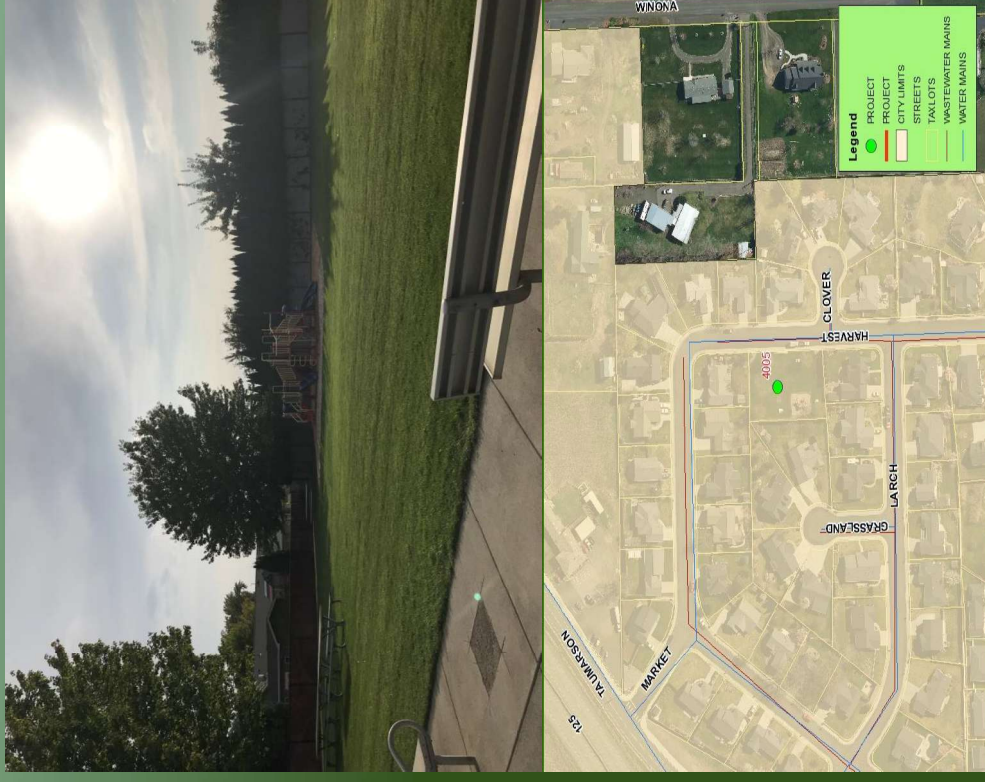


HARVEST MEADOWS PARK

- ▶ Prioritization: Low
- ▶ Estimated Total Cost: \$50,000 (2028)
- ▶ 0.25 city park property dating from the 1980's.
- ▶ Near intersection of Harvest & Larch.
- ▶ Installation of welcome sign and picnic shelter.

How do we pay for it?

- 100% REET II Funds



PARK DEVELOPMENT @ STONE CREEK

- ▶ Prioritization: Low
- ▶ Driven by development and majority paid for by development.
- ▶ 260 Acres annexed into the City in 2017.
- ▶ Residential developer closed on western 2/3 of site in early 2022.
- ▶ Regional park concept.
- ▶ Estimated Cost: \$4,500,000 (2026-2027)
 - ▶ Along Stone Creek
 - ▶ Trails
 - ▶ Sportsplex

How do we pay for it?

- 50.0% Developer Impact Fees
- 25.0% State RCO Grants
- 12.5% College Place Public Schools
- 12.5% City REET II

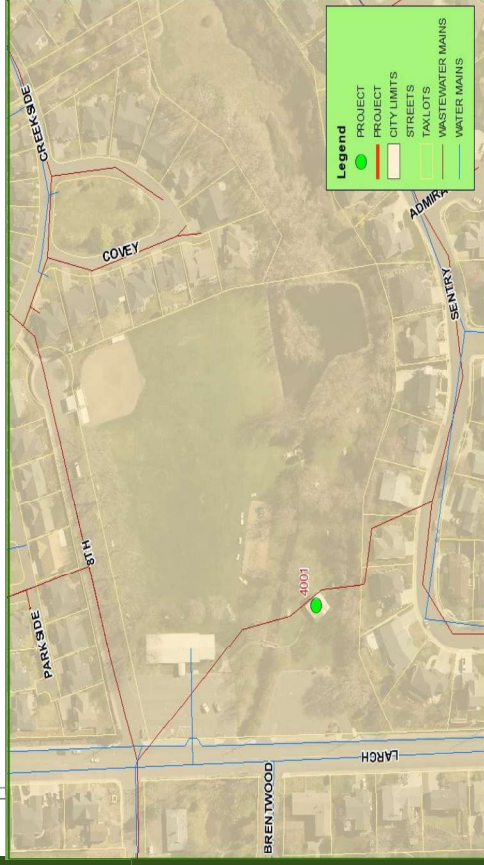
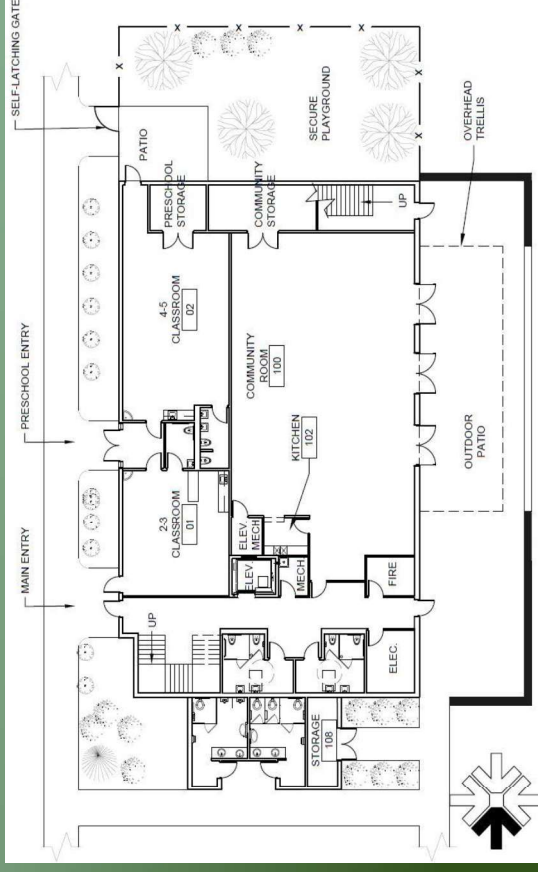


LIONS PARK COMMUNITY CENTER

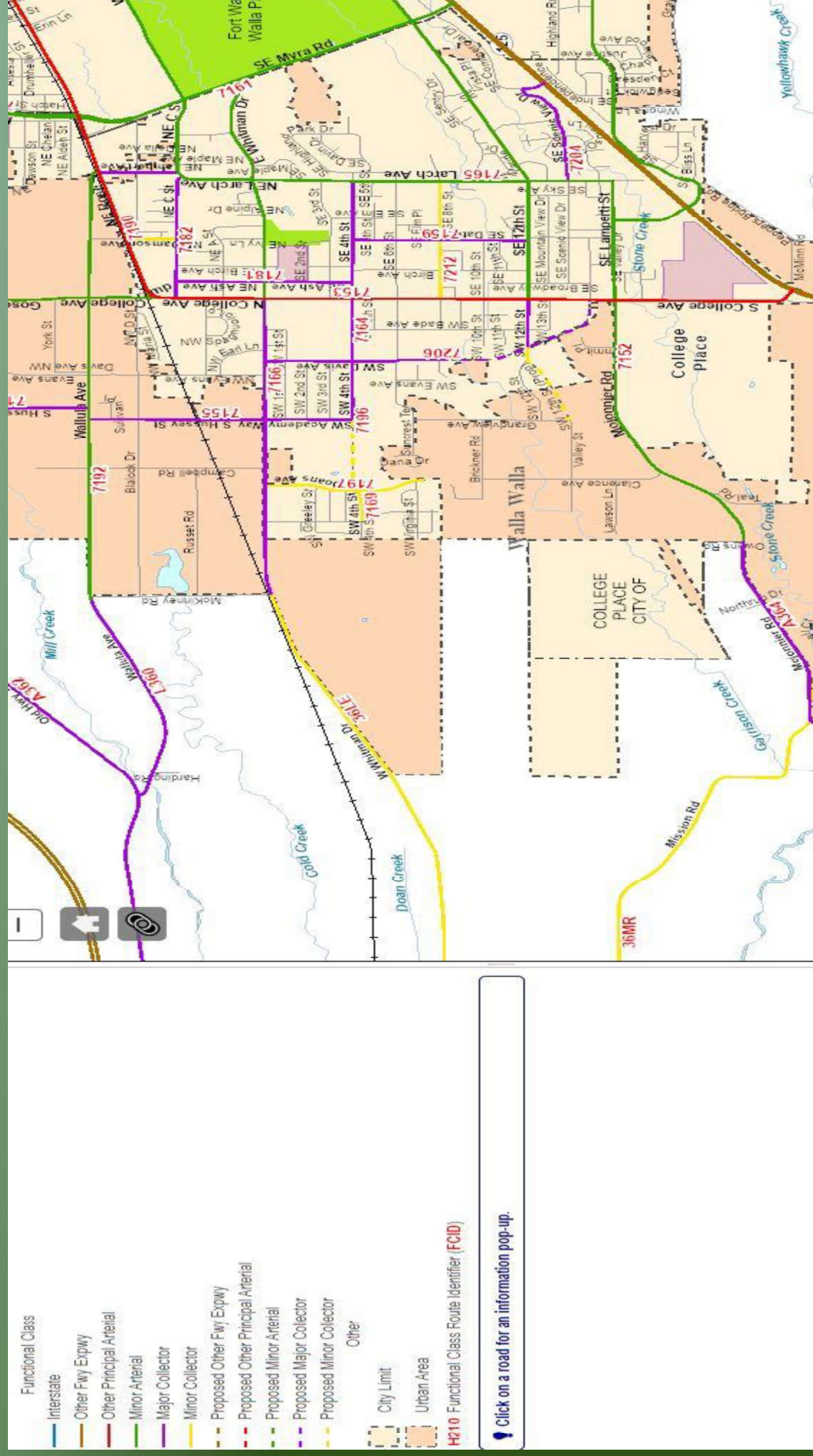
- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$10.1 Million (2024-2026)
- ▶ Conduct design work, engineering work, and construction of replacement Community Center for 1970 one.
- ▶ Preliminary drawings and costing recently done by Design West Architects (October 2021)
- ▶ Working in concert with Park Board , College Place Lions Club, Community Minded Enterprises, and Walla Walla Rural Library District.
- ▶ Library District passed Resolution signing onto partnership as long as their space stays at 6,000 sq ft or above.
- ▶ Will only occur if awarded outside grant funds and/or partnerships.

How do we pay for it?

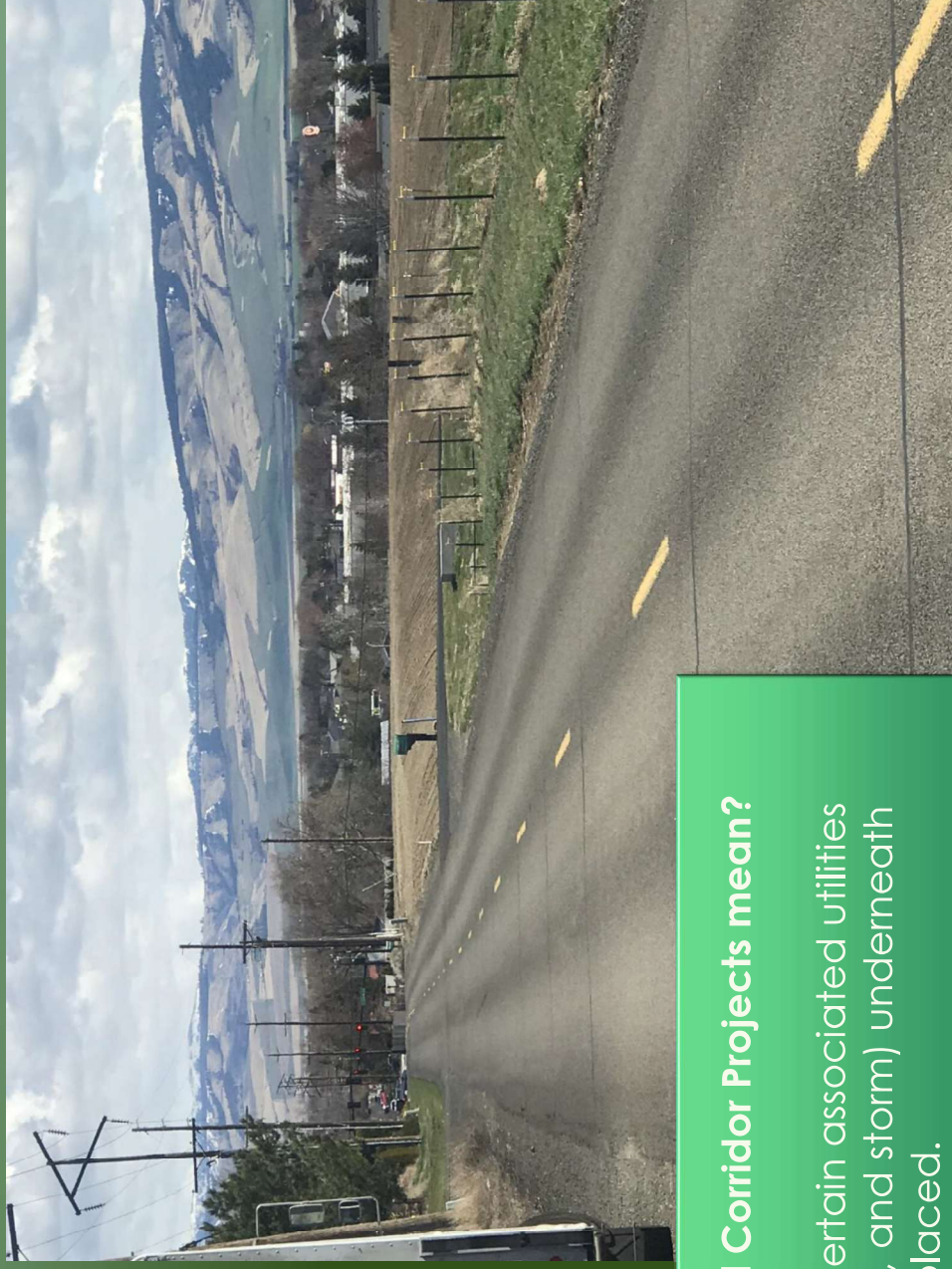
- 33.33% State ELF Grant (Childcare)
- 33.33% Rural Library District Portion
- 33.33% City Portion
- Will work to defray City and Library portion with Appropriations and other Grants.



FEDERALLY CLASSIFIED ROADWAYS



B. FULL CORRIDOR PROJECTS



What does Full Corridor Projects mean?

The roadway and certain associated utilities (water, wastewater, and storm) underneath roadway will be replaced.

SE MOJONNIER RD RECONSTRUCTION

- ▶ Prioritization: High (2023 - 2025)
- ▶ Road now in city limits per urban growth boundary technical amendments approved by Walla Walla County.
- ▶ Driven by speed of Stone Creek development, new school, and grant opportunities.
- ▶ Walla Walla Valley MPO STP Grant acquired to partially cover final engineering and right-of-way acquisition expense.
- ▶ Final engineering to wrap up in FY 2023.
- ▶ Right-of-way acquisition, bid out construction, and start construction sometime in FY 2024.
- ▶ Wrap up construction in FY 2025.
- ▶ SE Mojonnier Rd: College Ave to Bluvue Lane.
- ▶ Reconstruct 0.64 miles of roadway.
- ▶ Estimated Cost
 - ▶ Right-of-Way: \$260,000
 - ▶ Street: \$7,661,000
 - ▶ **Total: \$7,921,000**

How do we pay for it?

- 31.6% Federal Appropriation
- 12.2% Federal MPO Surface Transportation Grant
- 1.9% City Storm Utility
- 54.3% City Tax Increment Financing

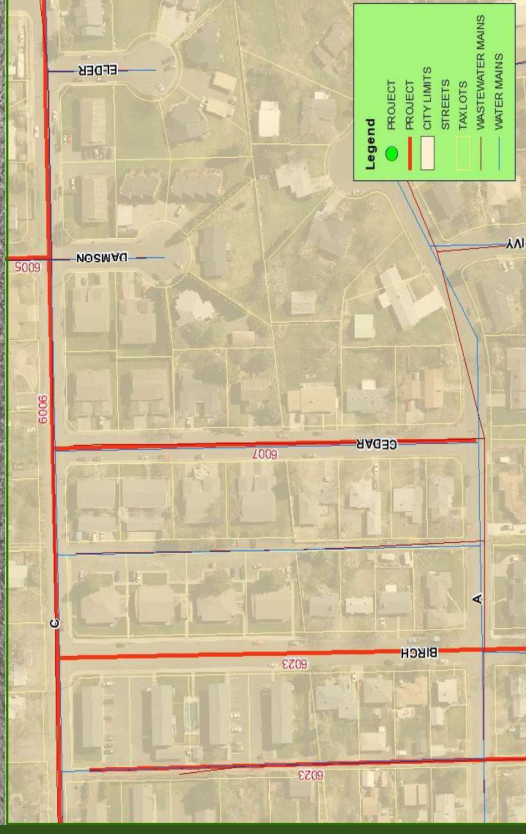


NE CEDAR AVE (A TO C ST)

- ▶ Prioritization: Low (2026)
- ▶ Stormwater improvements along block to treat flows going into Military Springs.
- ▶ Resurface roadway.
- ▶ Only happen if obtain State Legislative Appropriation or State Storm Hardship Grant.
- ▶ Almost was awarded in FY 2019 & 2021 Legislature.
- ▶ Cost
 - ▶ Storm: \$349,000
 - ▶ Streets: \$521,000
 - ▶ **Total: \$870,000**

How do we pay for it?

- 59.9% - City TBD or State Appropriation
- 40.2% - Storm Hardship Grant



12TH (COLLEGE TO LARCH)

- ▶ Prioritization: Low (2027-2028)
- ▶ State Federally Classified Route
- ▶ Eligible for Federal and State Grants
- ▶ Reconfigure 12th & Larch intersection based upon traffic counts and recommendations from CERB study from 2017.
- ▶ Full corridor reconstruction (0.50 Miles)
- ▶ Estimated Cost
 - ▶ Storm: \$5,430,750
 - ▶ Streets: \$3,181,930
 - ▶ Wastewater: \$237,005
 - ▶ Water: \$617,381.00
 - ▶ **Total: \$9,467,066**

How do we pay for it?

- 79.4% State TIB UAP Grant/Fed Inf Bill/MPO
- 8.8% City Streets Fund
- 3.3% Wastewater Utility
- 8.5% Water Utility

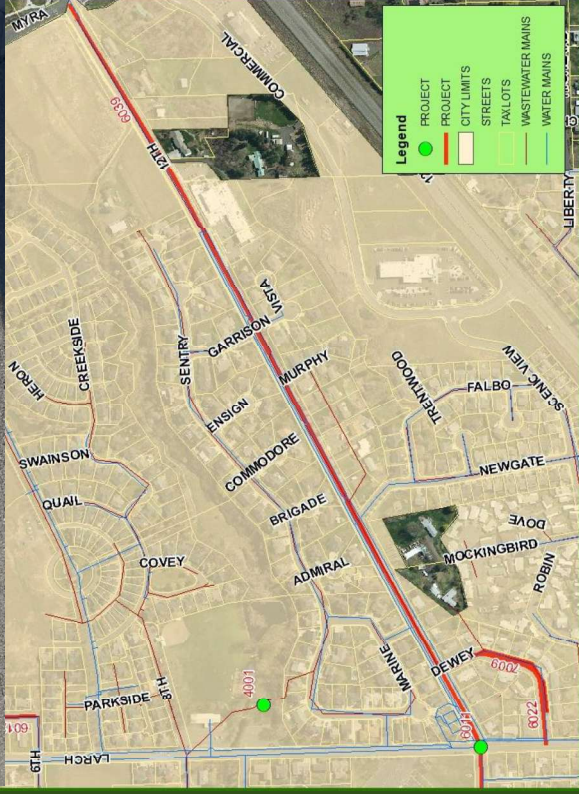


12TH (LARCH TO MYRA RD)

- ▶ Prioritization: Low (2029-2030)
- ▶ Federally Classified Road
- ▶ Eligible for TIB Grants
- ▶ Full corridor reconstruction (0.75 Miles)
- ▶ Estimated Cost
 - ▶ Engineering (2029): \$737,853.14
 - ▶ Construction (2030)
 - ▶ Storm: \$1,365,100.00
 - ▶ Street: \$3,353,887.93
 - ▶ Wastewater: \$426,974.92
 - ▶ Water: \$916,113.00
 - ▶ **Total: \$6,062,075.85**

How do we pay for it?

- 70.1% - State TIB UAP Grant/Federal Grant
- 7.8% - City Streets
- 7.0% - Wastewater Utility
- 15.1% Water Utility



DEWEY DRIVE

- ▶ Prioritization: Low (2029)
- ▶ Local funds will need to cover this.
- ▶ Local Road (State & Federal grant programs don't cover local roads).
- ▶ Full corridor reconstruction (0.14 Miles)
- ▶ Estimated Cost
 - ▶ Street: \$721,092.30
 - ▶ Wastewater: \$410,241
 - ▶ Water: \$286,000
 - ▶ **Total: \$1,417,333.30**

How do we pay for it?

- 50.8% - Street Improvement (CE) and/Proposed Transportation Benefit District
- 29.0% Wastewater Utility (Ecology Financing)
- 20.2% Water Utility (DOH Financing)



C. STORM PROJECTS

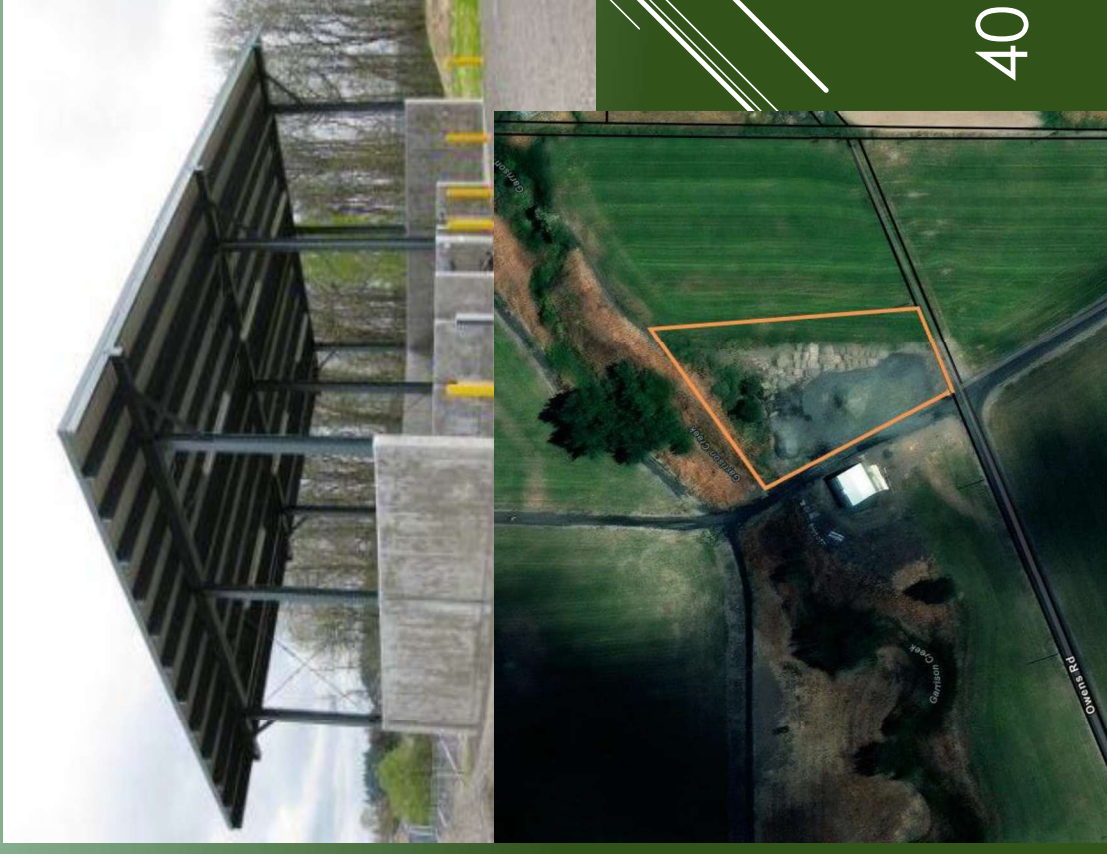


STORM DECANT FACILITY

- ▶ Needed for new Stormwater Utility operations and mandated by Eastern Washington Municipal Stormwater Manual.
- ▶ Prioritization: High (2024-2026)
- ▶ Appropriately dispose of liquid waste generated during street sweeping, catch basin clearing and maintenance, and pipe cleaning.
- ▶ Pursue State Department of Ecology, USDA Rural Development, and other grant sources.
- ▶ Storm Decant Facility: \$1,500,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$114,750
 - ▶ Construction (FY 2026): \$1,900,000
 - ▶ **Total Cost: \$2,014,750**

How do we pay for it?

- 80% - State Ecology Grant
- 20% - City Stormwater Utility



BIRCH AVE(4TH TO 6TH)

- ▶ Prioritization: High (2024-2026)
- ▶ Roadway surface bad. Curb dislodged on east side of roadway. Stormwater issues.
- ▶ Estimated Cost:
 - ▶ Engineering: \$102,000 (2024).
 - ▶ Construction: \$1,000,000(2026).
 - ▶ **Total: \$1,102,000**

How do we pay for it?

- 20.0% City Stormwater Utility
- 80.0% State Ecology Grant

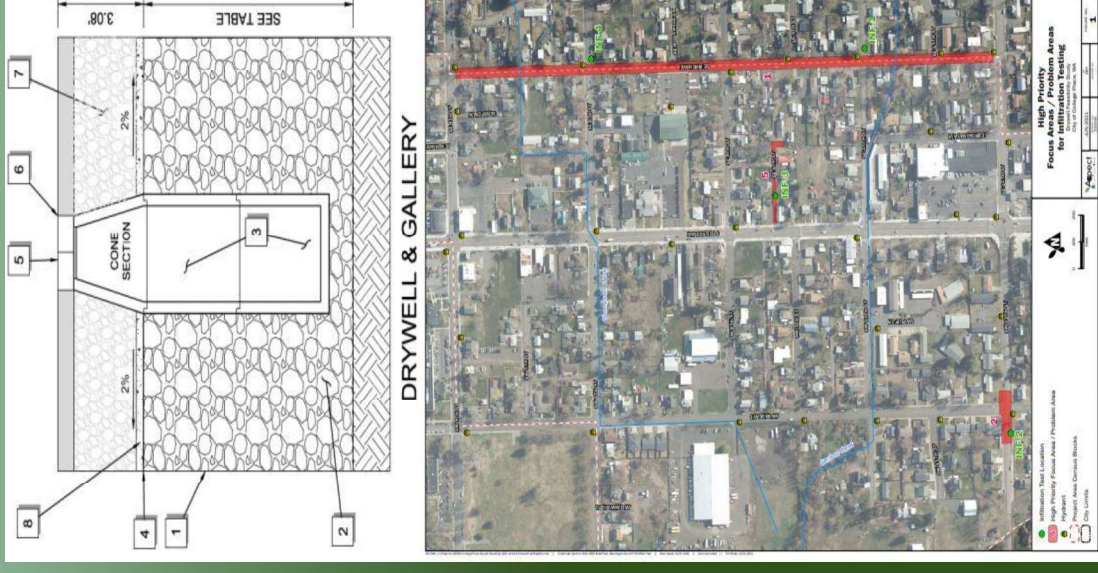


DRYWELL INSTALLATION PROGRAM

- ▶ Implementation of Aspect Consulting 2021 Drywell Study to Treat Stormwater in Central College Place to avoid having to put in large detention basin to treat the runoff.
- ▶ Prioritization: High (2022-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% by State Stormwater Utility.
- ▶ \$99,930 every other year (FY 2024, FY 2026, FY 2028).
- ▶ Locations
 - ▶ Will install as City does road and sidewalk projects in the area.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$299,790 (FY 22-29)**

How do we pay for it?

- 50% State DOE Grant
- 50% Stormwater Utility

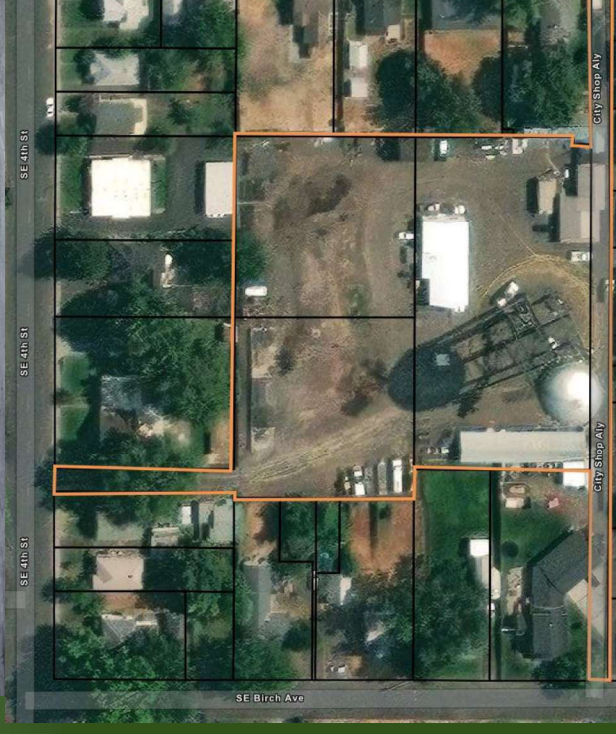


PUBLIC WORKS YARD STORM

- ▶ Prioritization: High (2024)
- ▶ Stormwater infrastructure improvements needed for Public Works Yard. Seasonal creek runs through site.
- ▶ Pursue State Department of Ecology,, and other grant sources.
- ▶ PW Yard Storm Improvements: \$300,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$50,000
 - ▶ Construction (FY 2024): \$250,000
 - ▶ **Total Cost: \$300,000**

How do we pay for it?

- 50% - State Ecology Grant
- 50% - City Stormwater Utility



NW EARL LANE STORMWATER

- ▶ From Whitman Drive to Evans Avenue
- ▶ Prioritization: Medium (2024-2026)
- ▶ Design and construct stormwater infiltration system. Design in 2024 and construct in 2025.
- ▶ Project originally in Capital Facility Plan for FY 2019 and 2020 but was delayed due to cost overruns on NW Destito Ct.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$70,000
 - ▶ Construction (2025): \$500,000
 - ▶ **Total Cost: \$570,000**

How do we pay for it?

- 50.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant.
- 50.0% - Ecology Grant.



10TH STREET (COLLEGE TO BADE)

- ▶ From College to Bade Avenue
- ▶ Prioritization: High (2024-2026)
- ▶ Reconstruct 10th Street so it has curbs and storm inlets to treat stormwater draining to Garrison Creek adjacent to roadway.
- ▶ City obtained State Ecology Grant for Engineering.
- ▶ City will go after Ecology funds for Construction. Also, will redirect savings from Hardship Grant to this project.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$150,000
 - ▶ Construction (2026): \$483,474
 - ▶ **Total Cost: \$483,474**

How do we pay for it?

- 100.0% - State Ecology Engineering Grant (2024)
- 100.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant/Ecology Grant (2026).

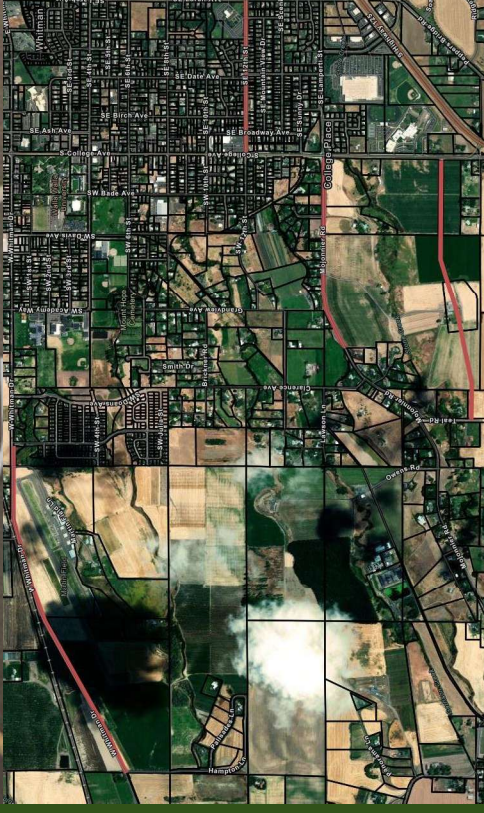


URBAN FORESTRY ENHANCEMENT

- ▶ Locations
 - ▶ SW Majonnier Rd (College to Bluvue)
 - ▶ Proposed East-West Rd (College to Teal)
 - ▶ Whitman Drive (Homestead to Hampton Ln)
 - ▶ SE 12th (College to Larch)
- ▶ Prioritization: High (2024-2025)
- ▶ City obtained US Forest Service Urban Forestry Grant through the Inflation Reduction Act for \$730,000.
- ▶ City will install street trees and irrigation systems in corridor.
- ▶ Trees will be chosen by Park Board and City Council from adopted Street Tree Directory.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$730,000**

How do we pay for it?

- 100.0% - US Forest Service Urban Forest Grant

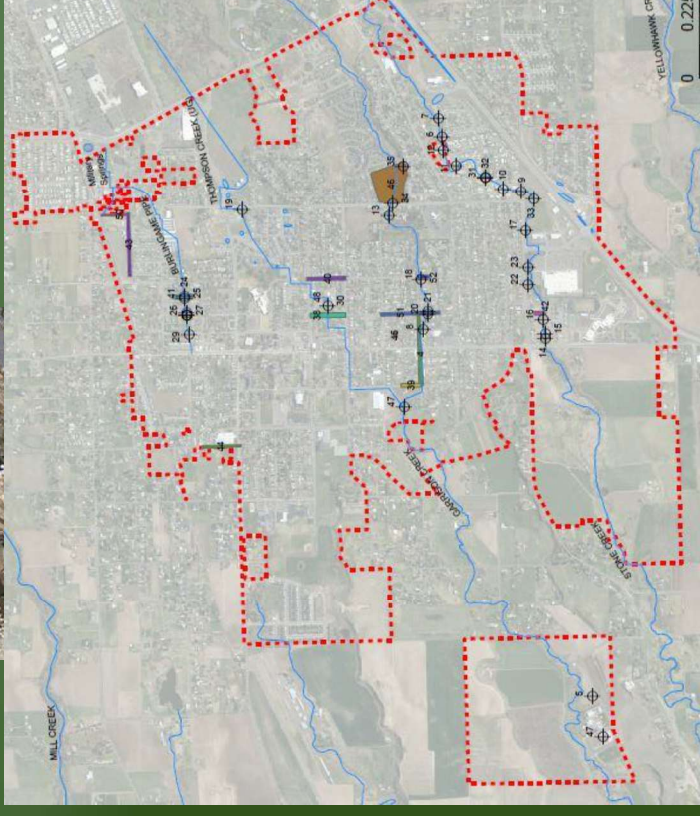


MUNICIPAL OUTFALL PROGRAM

- ▶ Need to replace various storm outfalls across the City that spills stormwater into natural water bodies so it complies with Federal and State National Pollutant Discharge Elimination System (NPDES) standards
- ▶ Prioritization: High (2020-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% Storm Utility.
- ▶ \$250,000 every other year (FY 2025, 2027, and 2029)
- ▶ Locations
 - ▶ Prioritization to be determined through Stormwater Management Plan Criteria.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$750,000. (FY 20-29)**

How do we pay for it?

- 50% - State Department of Ecology Grant
- 50% - Stormwater Utility

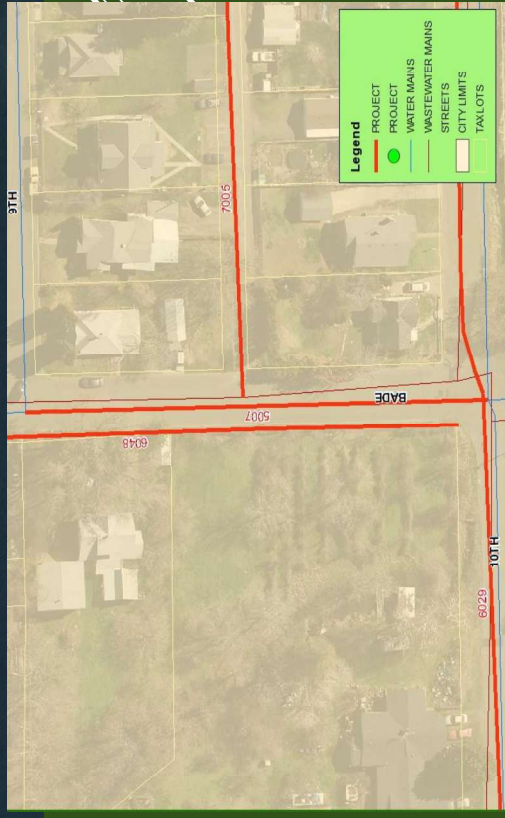


SE DATE AVE (8TH TO 11TH)

- ▶ From 8th to 11th Street
- ▶ Prioritization: Low (2028)
- ▶ Improve stormwater infrastructure on city block so it can more properly treat runoff into Garrison Creek.
- ▶ In City/State approved Stormwater System Master Plan.
- ▶ Funded by Local Stormwater Utility.
- ▶ Estimated Cost
 - ▶ **Total: \$456,000**

How do we pay for it?

- 100% Stormwater Utility



D. STREET PROJECTS



ANNUAL CHIPSEAL PROJECT

- ▶ Annual project that extends life of road by about a decade.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: Around \$100,000 Annually/Reet 1**
- ▶
 - 2024
 - ▶ Autumn Meadows Subdivision
 - ▶ Country Estates Subdivision
 - ▶ Sherburne Subdivision
 - ▶ SW 10th (Birch to Date)
 - ▶ NE Maple (C to Makiah)
 - ▶ SW 4th (Bade to College)
 - ▶ NW Evans (B to City Limits)
 - ▶ SE Elm (150 S of 3rd to 3rd)
 - 2025
 - ▶ Highland Park Subdivision
 - ▶ E Whitman (Birch to 440 East of Birch)
 - ▶ NW Destito Ct (Spagnuolo to Cul de Sac)
 - ▶ SW 12th (City Limits to 602 SW)
 - 2026
 - ▶ NE C Street (Larch to Myra)
 - ▶ Larch Ave (C to SR 125)
 - ▶ SE Elm (4th to Dead End)
 - ▶ NE Deccio (C to Whitman)
 - ▶ SW 7th
 - ▶ SW 9th
 - ▶ SW Bade (4th to 6th)
 - ▶ SW Evans (6th to 8th)
 - 2027
 - ▶ Sunset Villa Subdivision
 - ▶ SE Ash (Whitman to Fourth)
 - ▶ SW Davis (6th to 8th)

How do we pay for it?

- 100% - REET 1

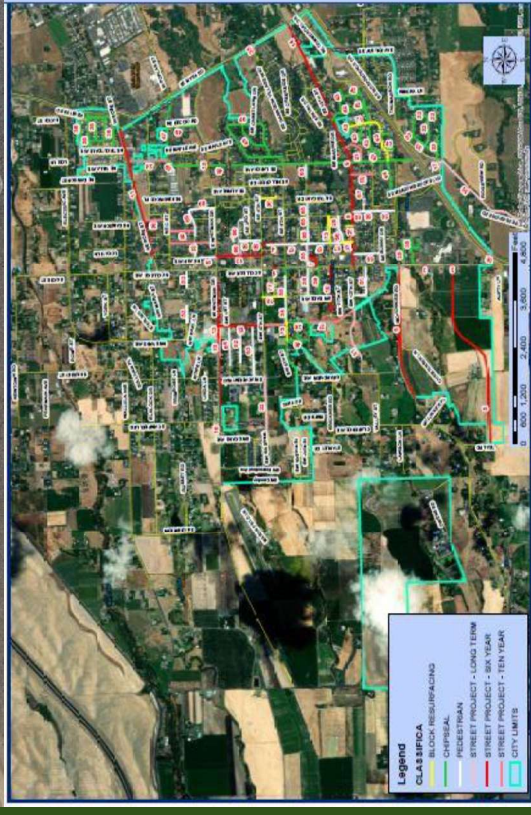
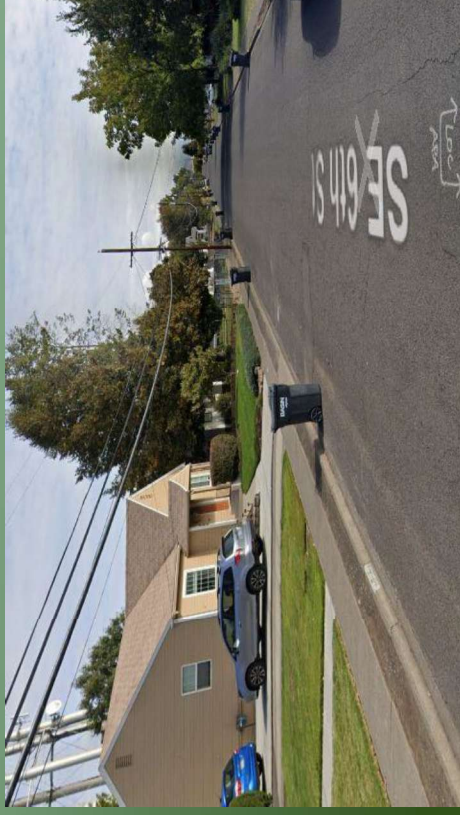


BLOCK RESURFACING PROGRAM

- ▶ Resurfacing of local roadways.
- ▶ Listing takes into account if Councilmanic 1/10th TBD was adopted.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: \$34,000 REET 1 followed up by Proposed TBD Revenue.**
- ▶ 2024
 - ▶ SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood, SE Birch (11th to 12th), SW 8th (College to Bade)
- ▶ 2025
 - ▶ SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (3rd to 4th), and SE 8th (Whispering Creek to Larch).
- ▶ 2026
 - ▶ SE Mockingbird (Larch to Dead End), SE Highland Park North Leg
- ▶ 2027
 - ▶ NE Dawson (Myra to Westfair), Country Estates Subdivision
- ▶ 2028
 - ▶ NE Alden (Criscola to Troutdale), NW Evans (B to south of Earl), Sunset Villa Streets
- ▶ 2029
 - ▶ SW Davis (4th to 6th), SE Highland Park South Leg, and SE Davin

How do we pay for it?

- First \$34,000 – REET 1, Remainder Proposed TBD

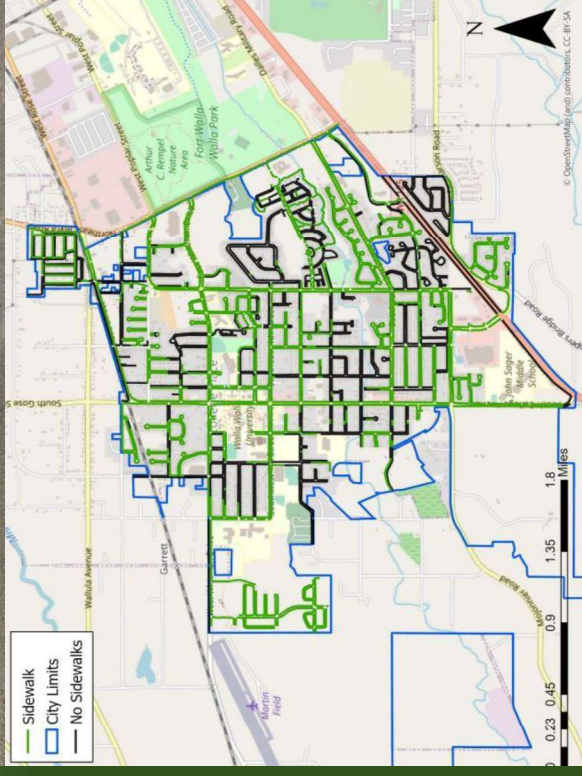


SAFEWALK COLLEGE PLACE

- ▶ Prioritization: Medium (2020 to 2029)
- ▶ Proposal is to utilize Proposed Transportation Benefit District funds as match to Community Development Block Grant funds in Block Group #9203.2 and #9203.3 and then WSDOT Safe Route to School and Ped/Bike Program for Others.
- ▶ Following sidewalks are prioritized based on Census Block Group and Safe Routes to School routes.
 - ▶ FY 2024: Construction – SW 1st (Academy to Evans), Engineering – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock).
 - ▶ FY 2025: Construction – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock) Engineering – SE 8th (Birch to Larch), SE Birch (2nd to 4th) and SE Birch (4th to 12th)
 - ▶ FY 2026: Construction – SE 8th (Birch to Larch) Engineering – SW 2nd (Davis to Academy Way), and SE Central (12th to Sunny)
 - ▶ FY 2027: Construction – SE Birch (2nd to 4th), SE Birch (4th to 12th) Engineering – SE Broadway (12th to Sunny), and SE 2nd (Ash to Dale)
 - ▶ FY 2028: Construction – SE Broadway (12th to Sunny), SE 2nd (Ash to Dale) Engineering – SW Bade (12th to 13th), SW 13th (Bade to College)
 - ▶ FY 2029: Construction – SW Bade (12th to 13th), SW 13th (Bade to College) Engineering – NE A (Ash to Tremont), NE Tremont (A to Whitman)
- ▶ Need to acquire right-of-way for all of the proposals.
- ▶ Estimated Cost
 - ▶ FY 2024: \$429,375.68
 - ▶ FY 2025: \$715,921.16
 - ▶ FY 2026: \$459,859.80
 - ▶ FY 2027: \$820,655.60
 - ▶ FY 2028: \$488,354.60
 - ▶ FY 2029: \$365,297.40
 - ▶ Total Cost: \$3,279,464.24

How do we pay for it?

- Odd years – 90% CDBG/WSDOT Safe Route & 10% Proposed TBD
- Even years – 50% WSDOT Safe Route & 50% Proposed TBD



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How do we pay for it?

- 90.0% - WSDOT Ped and Bike Grant
- 10.0% - City Streets (CE)

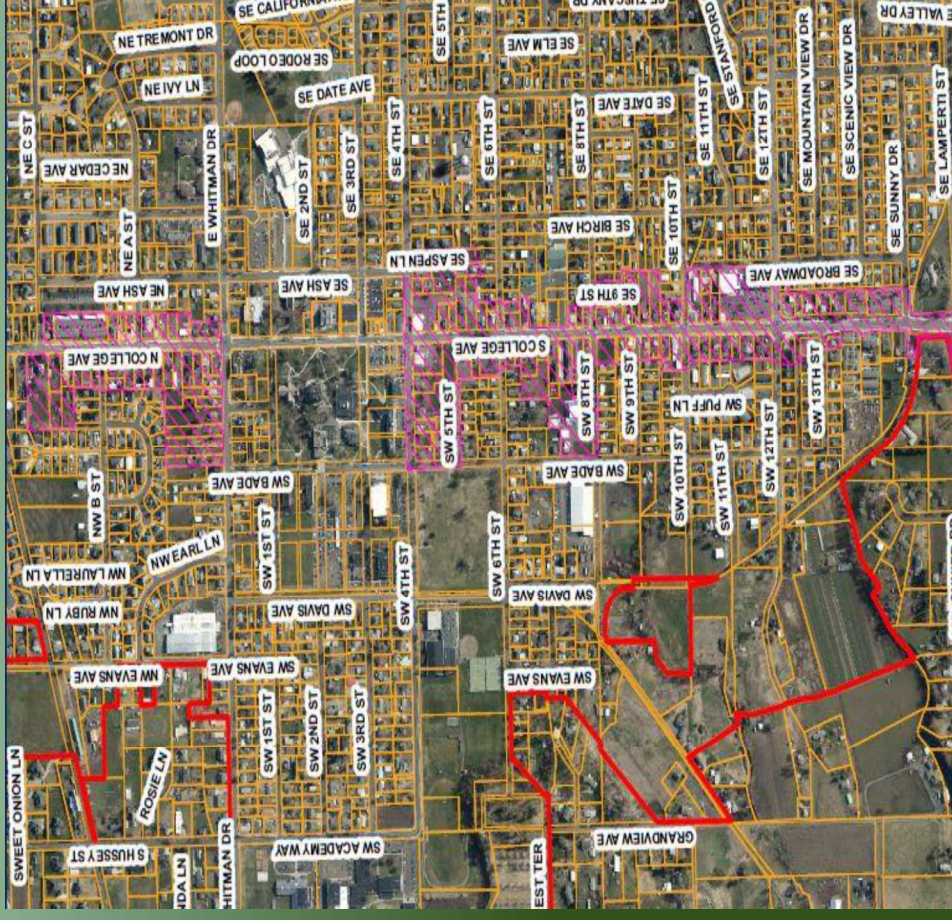
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DOWNTOWN PARKING LOTS

- ▶ College Avenue Corridor (13th to 4th)
- ▶ Prioritization: High – Council adopted Tax Increment Financing District (2024)
- ▶ Acquire land and construct parking lot to improve walkability and business climate of College Avenue.
- ▶ Parking spot requirement deters investment in Downtown core.
- ▶ Two parking lots through College Avenue Core
- ▶ Estimated Cost
 - ▶ Engineering & Land Acquisition(2024): \$400,000
 - ▶ Parking Lot 1 & 2 Construction (2025): \$1,000,000
 - ▶ **Total - \$1,400,000**

How do we pay for it?

- 100.0% City Tax Increment Financing District #1

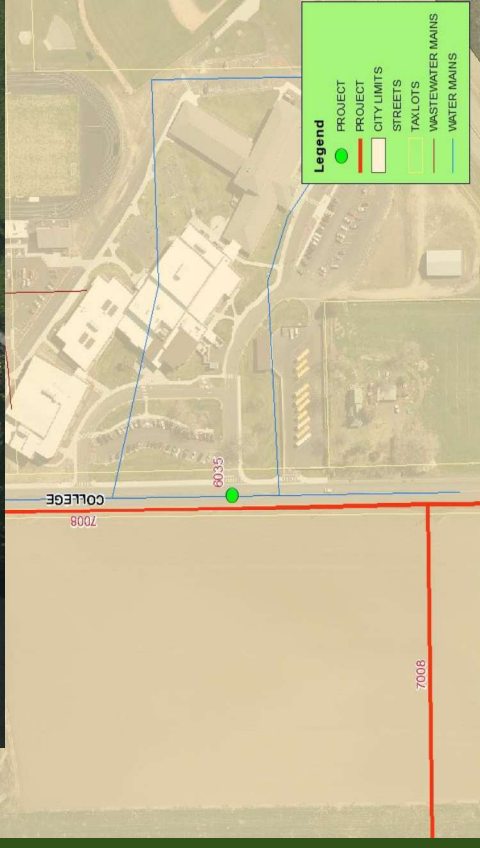


SIGNALIZATION OF STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development.
- ▶ Developer contribution required.
- ▶ Stoplight needed for entryway into development (proposed East-West Rd) and College Place High School.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$125,000
 - ▶ Construction (2025): \$1,045,437
- ▶ **Total: \$1,170,437**

How do we pay for it?

- 50% College Place TIF District #1
- 50% Developer Contribution



EAST-WEST ROAD IN STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development as well as new public intermediate school.
- ▶ Developer contribution required.
- ▶ East-West road will be developed with bike lanes and sidewalks.
- ▶ Proposed road will go from College Avenue to Teal Rd.
- ▶ Right-of-Way Easement is secured.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$1,936,000
 - ▶ Construction (2025): \$5,184,461
- ▶ **Total: \$7,120,461**

How do we pay for it?

- 27.2% College Place TIF District #1
- 72.8% Developer Contribution (Lakeside, CPPS, etc)



NORTHEAST COLLEGE PLACE ACTIVE TRANSPORTATION PROJECT

- ▶ Prioritization: High – Dependent on grants (2024)
- ▶ Improvements on Federally Classified Roads
- ▶ Engineering wrapping up this year.
- ▶ Project has multiple components
 - ▶ FY 2024: State Transportation Improvement Board Urban Arterial Program Grant to reconstruct NE Damson (Rose to Cargill) including sidewalks and new Rapid Flashing Beacon at Rose & Damson. TIB is looking at extending our contract or City of Walla Walla's contract so road diet can occur on NE Rose (Carey to Lambert).
 - ▶ FY 2025: Engineering for streetlamps every 360 ft (Carey Ct to Ash) along multipurpose path.
 - ▶ FY 2026: Construction of pedestrian street lamps.
- ▶ Estimated Cost
 - ▶ FY 2024: Construction (NE Damson & NE Rose Restripe) - \$1,187,875
 - ▶ FY 2025: Engineering for streetlamps - \$100,000
 - ▶ FY 2026: Construction of streetlamps (NE Rose – Carey to Ash) - \$350,000
 - ▶ Total: \$1,637,875

How do we pay for it?

- 90.0% State Transportation Improvement Board UAP and Out of Call Grant Fund.
- 10.0% City Street Improvement Fund

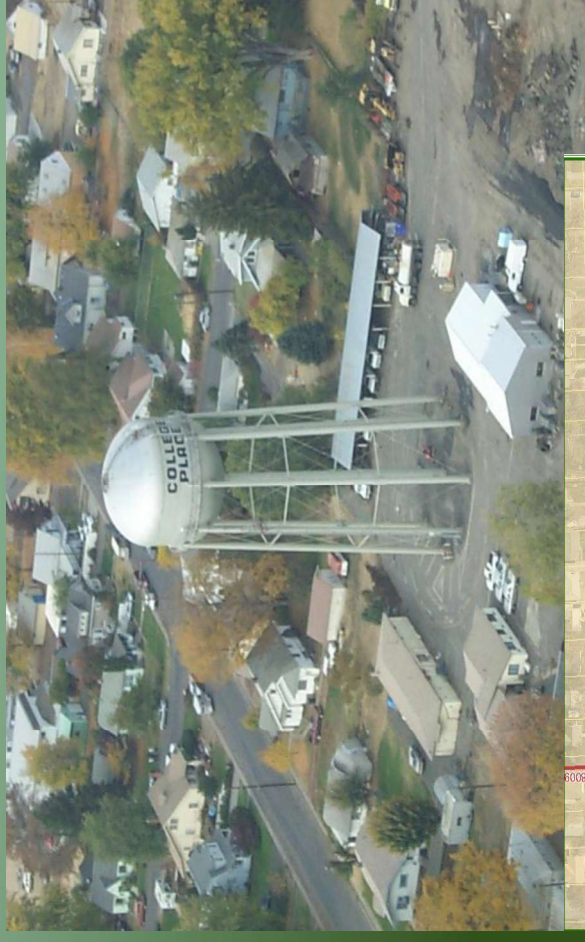


PUBLIC WORKS YARD REPLACEMENT.

- ▶ Prioritization: Medium (2023 - 2028)
- ▶ FY 2024: Conduct facilities study to determine future needs of department.
- ▶ FY 2028: Construct replacement facility.
- ▶ Estimated Cost
 - ▶ FY 2024: Facility Study: \$34,000
 - ▶ FY 2028: Engineering & Construction: \$6,000,000
- ▶ **Total Cost: \$6,034,000**

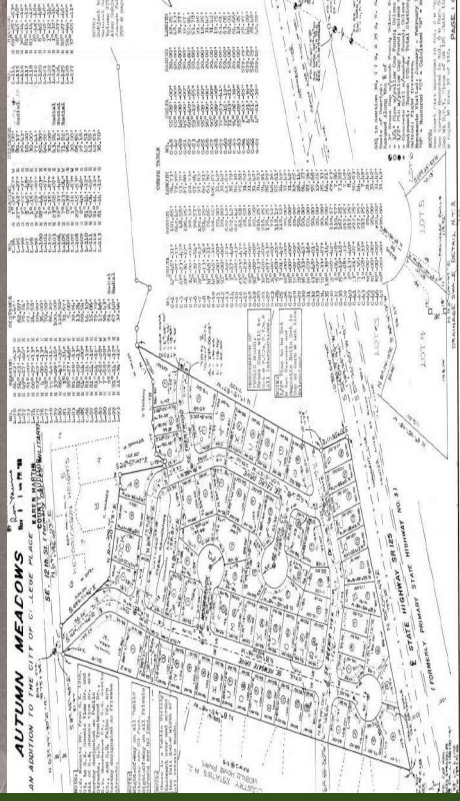
How do we pay for it?

- 25.0% Grant FEMA HMA Grant/Homeland Security
- 10.0% Pacific Power Rebates
- 21.7% Water Fund
- 21.6% Wastewater Fund
- 21.7% Stormwater Fund



AUTUMN MEADOWS ROAD IMPROVEMENTS

- ▶ Prioritization: Medium (2024)
- ▶ Under the City's Private to Public infrastructure code the Autumn Meadows HOA petitioned the City to take on infrastructure with fiscal payment from HOA to improve to City standards.
- ▶ Roads city is taking over with payment is SE Falbo Drive and various cul-de-sacs.
- ▶ Improvements are in line with engineering assessment conducted by TD&H Engineering.
- ▶ Estimated Cost
 - ▶ **Total: \$219,656**

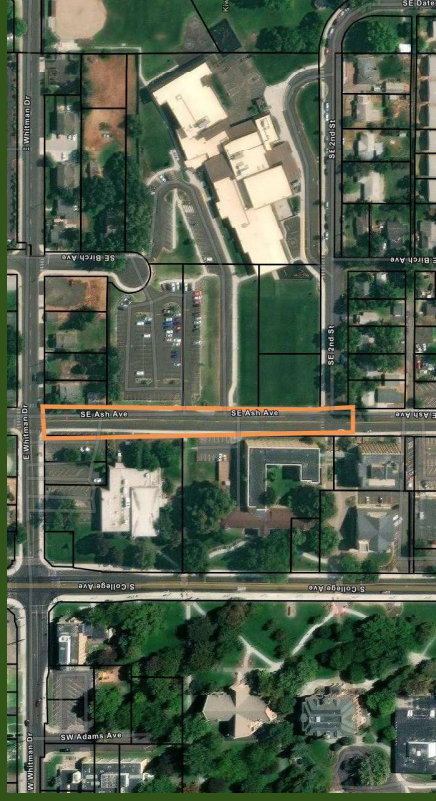
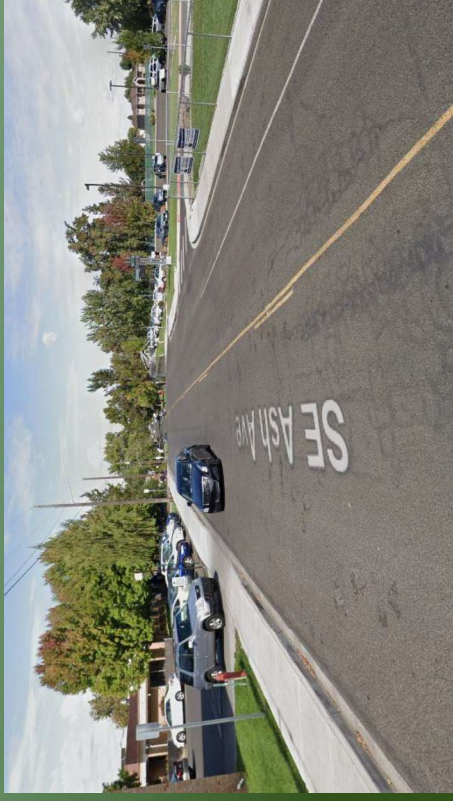


How do we pay for it?

- 100% - Autumn Meadows HOA LID/payment

SE ASH STREET TRAFFIC REALIGNMENT PROJECT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**



How do we pay for it?

- 100% - City Streets Fund

SE LAMPERTI & COLLEGE GUARDRAIL REPLACEMENT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**



How do we pay for it?

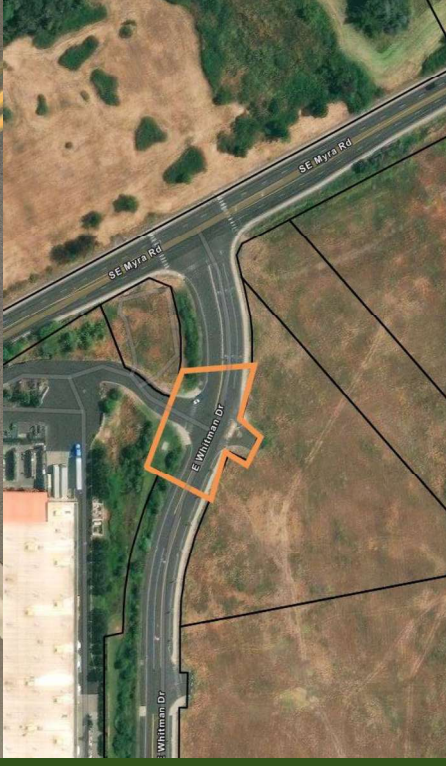
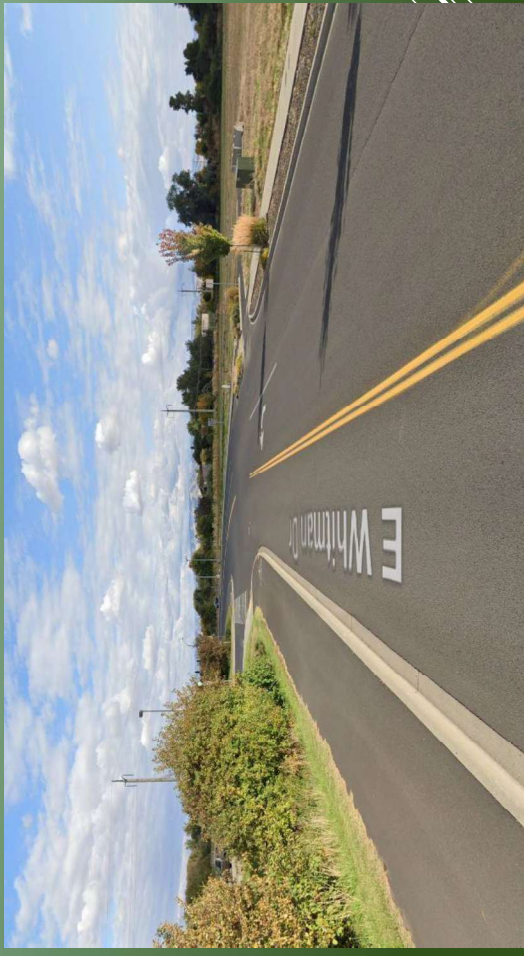
- 100% - City Streets Fund

WHITMAN & HOME DEPOT INTERSECTION

- ▶ Prioritization: Medium (2024-2026)
- ▶ Reconfigure entryway to allow for full range of multimodal motions and allow full entry into property to the south.
- ▶ Dependent on engineering could be either full entryway or a traffic circle.
- ▶ Estimated Cost
 - ▶ Preliminary Engineering (2024): \$30,000
 - ▶ Full Engineering (2025): \$195,000
 - ▶ Construction (2026): \$1,380,000
 - ▶ **Total: \$1,605,000**

How do we pay for it?

- FY 2024: 100% City Streets Fund
- FY 2025 to 2026: 90% State TIB & Federal, 10% City

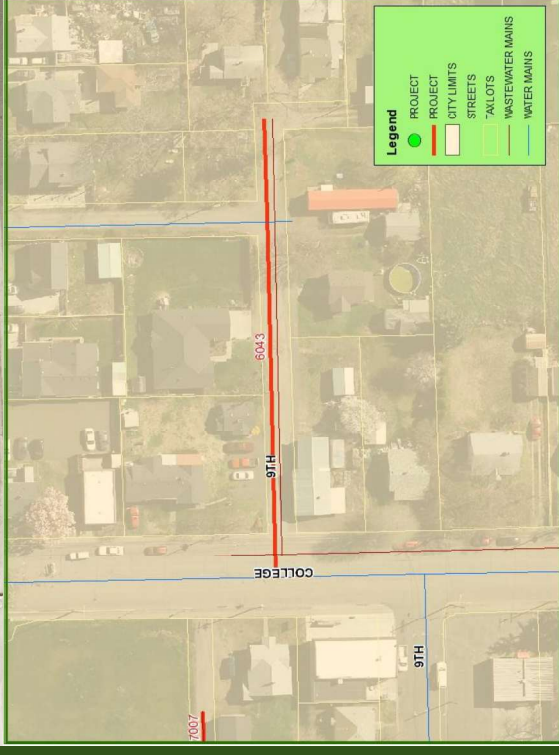
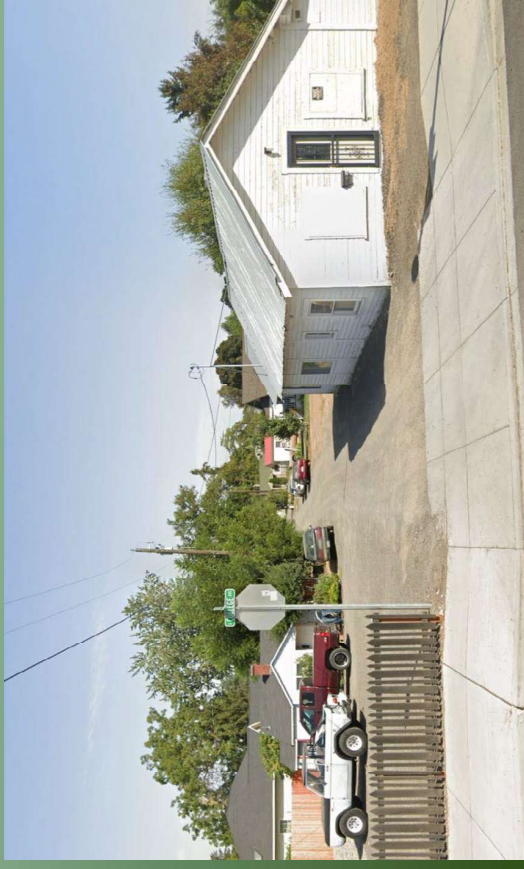


SE 9TH (COLLEGE TO DEAD END)

- ▶ Prioritization: Low (2025)
- ▶ SE 9th Street: College Ave to Dead End
- ▶ Surface 0.06 miles of gravel/dirt roadway
- ▶ Limited right-of-way. No storm facilities.
- ▶ Only five properties have sole access from roadway.
- ▶ Estimated Cost
 - ▶ **Total: \$638,400 (2025)**

How do we pay for it?

- 50.0% - Proposed City Transportation Benefit District
- 50.0% - State Community Development Block Grant.

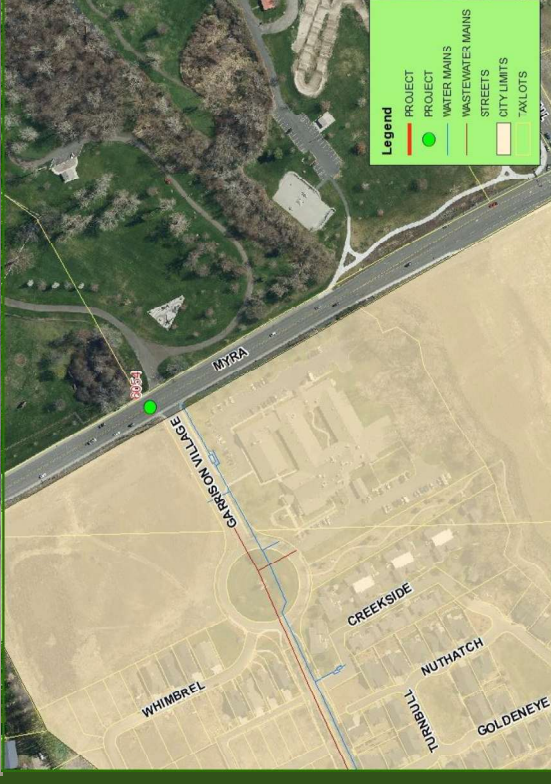


PEDESTRIAN SIGNALIZATION AT MYRA RD & GARRISON VILLAGE WAY

- ▶ Prioritization: Low (2025).
- ▶ Dependent upon either developer contribution or WSDOT Pedestrian Safety Grant.
- ▶ Local Road Safety Plan/ADA Transition Plan will help obtain funds which City now has.
- ▶ Much pedestrian activity between Villages at Garrison Creek development and Fort Walla Walla park.
- ▶ Myra Rd has ADT of about 15,000
- ▶ Estimated Cost
 - ▶ **Total: \$600,000.**

How do we pay for it?

- 20% - City of Walla Walla
- 20% - City of College Place Streets
- 30% - Developer Contribution
- 30% - State Grant or HOA Partnership



WHITMAN DR MULTIUSE PATH COMPLETION

- ▶ Prioritization: Low (2025-2027)
- ▶ Whitman Drive Multiuse Path now exists continuously for four miles from Fort Walla Walla to Whitman Monument except for a two city block gap.
- ▶ City obtained Walla Walla MPO Carbon Reduction Grant for engineering and right-of-way acquisition in 2025.
- ▶ Estimated Cost
 - ▶ FY 2025: Engineering and Land Acquisition - \$271,620
 - ▶ FY 2027: Construction - \$814,860
 - ▶ **Total: \$1,086,480**
- ▶ Six foot wide multiuse path would be installed on south side of roadway between intersection of Davis and 609 SE Whitman Drive.

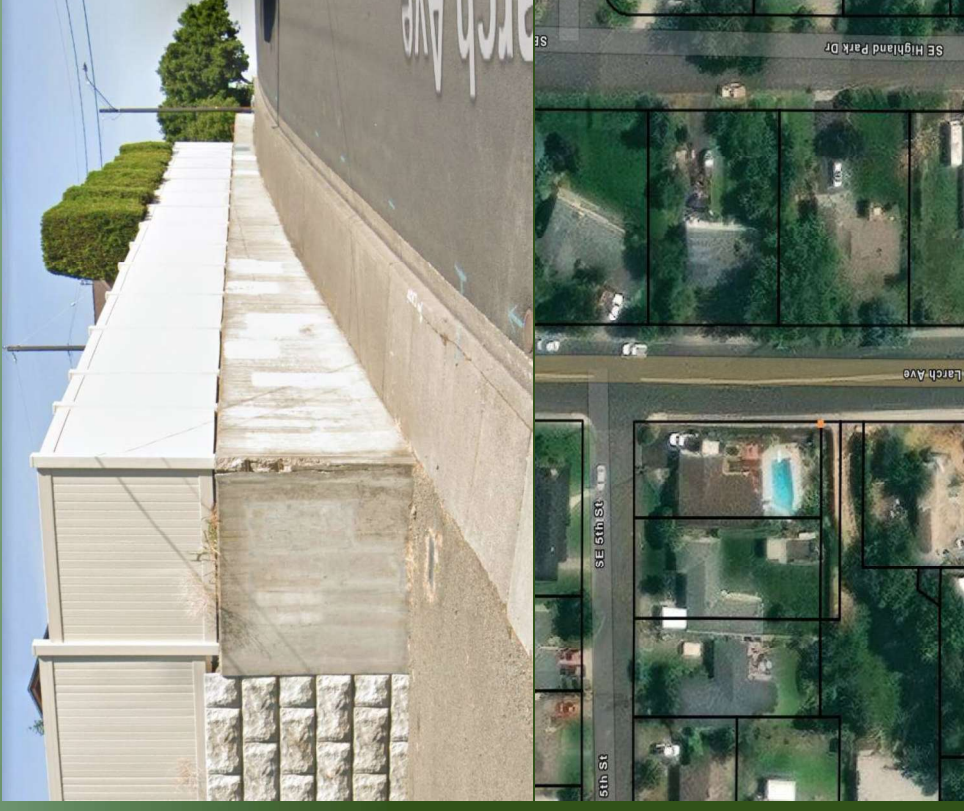
How do we pay for it?

- 80% Metro Planning Agency STP or State RCO Grant Funds
- 20% Local Match



LARCH WALL NEAR SE 5TH & LARCH

- ▶ Prioritization: Medium (2025)
- ▶ Remove portion of failing wall and replace.
- ▶ Estimated Cost
 - ▶ **Total: \$100,000**



How do we pay for it?

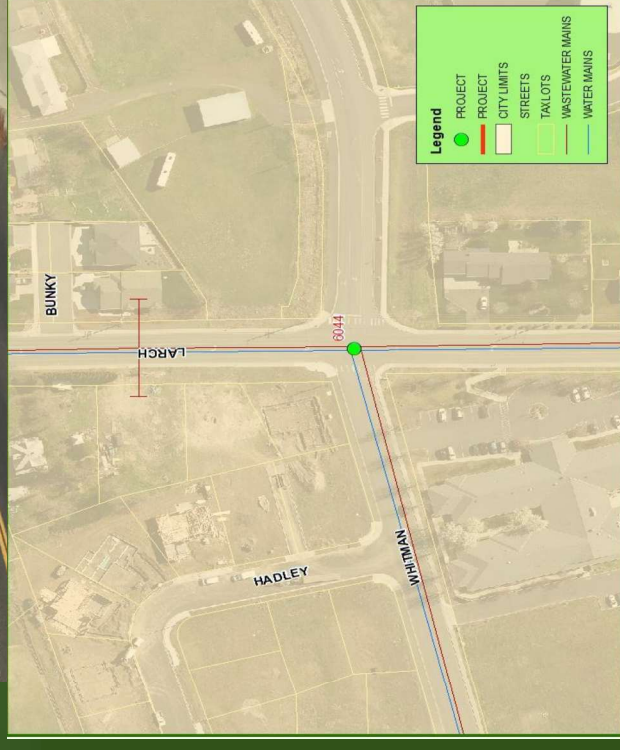
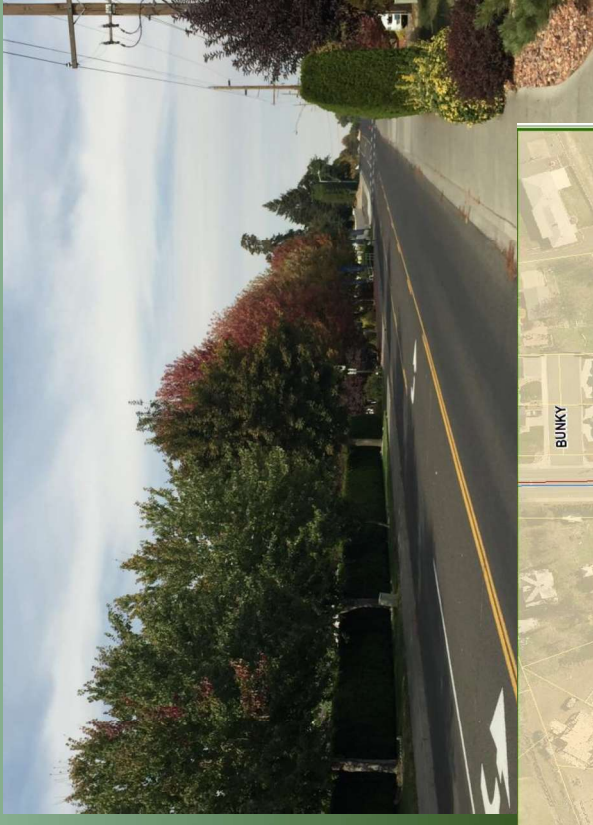
- 100% - City Streets or Current Expense

WHITMAN & LARCH INTERSECTION

- ▶ Low (2029) Stop Sign Intersection currently functions as two-way stop. Larch is thru intersection.
- ▶ CERB Planning Grant recommended immediate conversion to four-way stop. By 2025 stoplight recommended.
- ▶ Looking at developer contributions, local funds, and TIB for improvements.
- ▶ Estimated Cost
 - ▶ **Total: \$420,244.10**

How do we pay for it?

- 40% Developer Fees
- 40% State CERB Construction Grant
- 20% City Street Improvement Fund or Proposed Transportation Benefit District

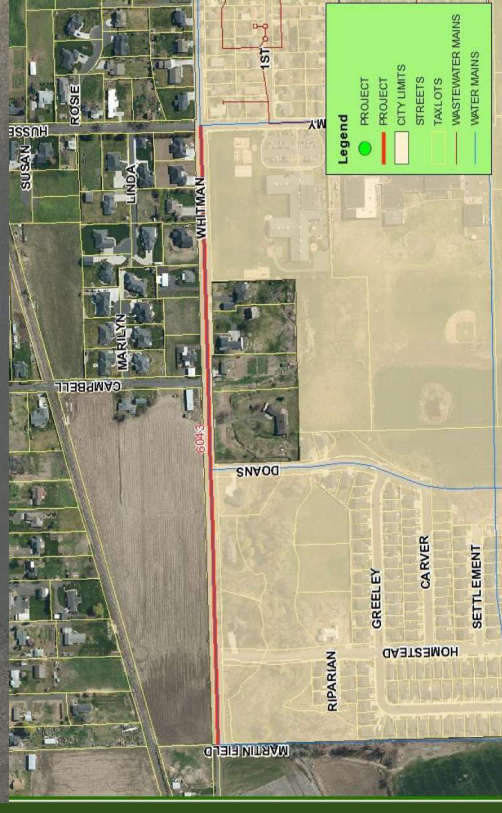


WHITMAN DR IMPROVEMENTS

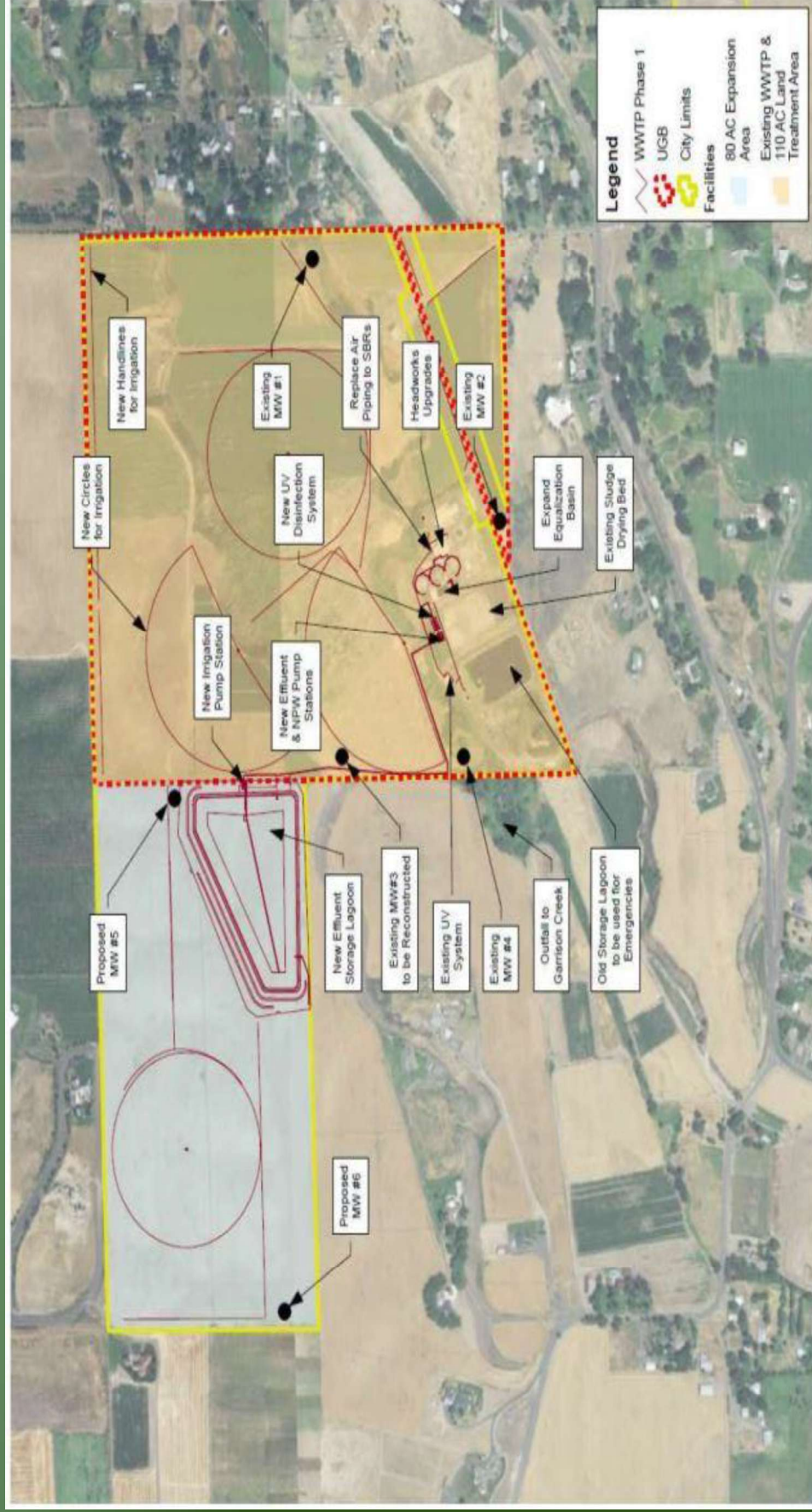
- ▶ Prioritization: Low (2027).
- ▶ Only ½ street improvements done in 2010.
- ▶ Finish north side with curb, gutter, storm, and new pavement.
- ▶ This project will become critical as Martin Airfield is still in the City's urban growth area and development may occur out there.
- ▶ Academy Way to western City Limit by Martin Airfield. Eligible for TIB, State, and Federal Grants.
- ▶ Estimated Cost
 - ▶ **Total: 1,048,616.70**

How do we pay for it?

- 50% - Developer Impact Fee/Contributions
- 50% - State TIB Grant/UAP



E. WASTEWATER PROJECTS

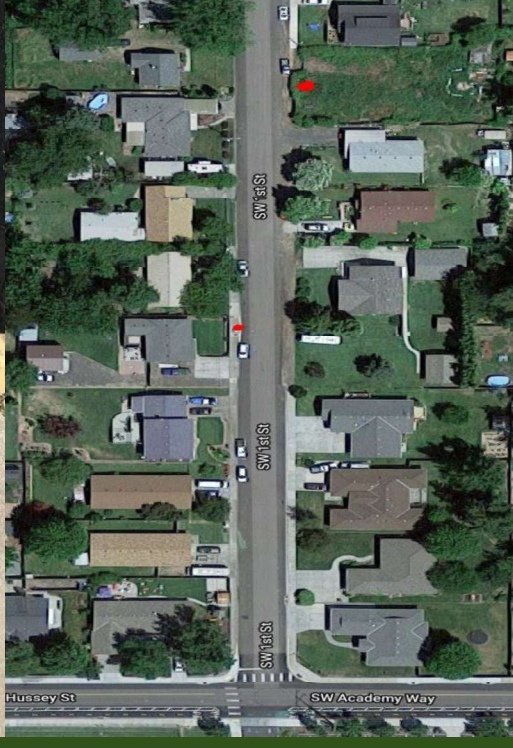


WASTEWATER LIFT STATION #5 REPLACEMENT

- ▶ Prioritization: High (2024)
- ▶ Project Location: SW 1st Street (632 to 529 Area)
- ▶ Replace over capacity wastewater lift station.
- ▶ City is relocating lift station to properly on south side of road and building conventional building.
- ▶ City acquired north half of property at 530 SW 2nd to relocate new lift station to.
- ▶ Project included new pavement, new sidewalk, and appropriately sized lift station.
- ▶ Engineering funded by State Public Works Trust Fund Grant/Loan.
- ▶ Engineering wrapping up in FY 2023.
- ▶ Large State Ecology financing package will cover construction.
- ▶ Construction: \$4,000,000.
- ▶ **Total Cost: \$4,000,000**

How do we pay for it?

- 50% State Ecology Grant
- 50% State Ecology Loan

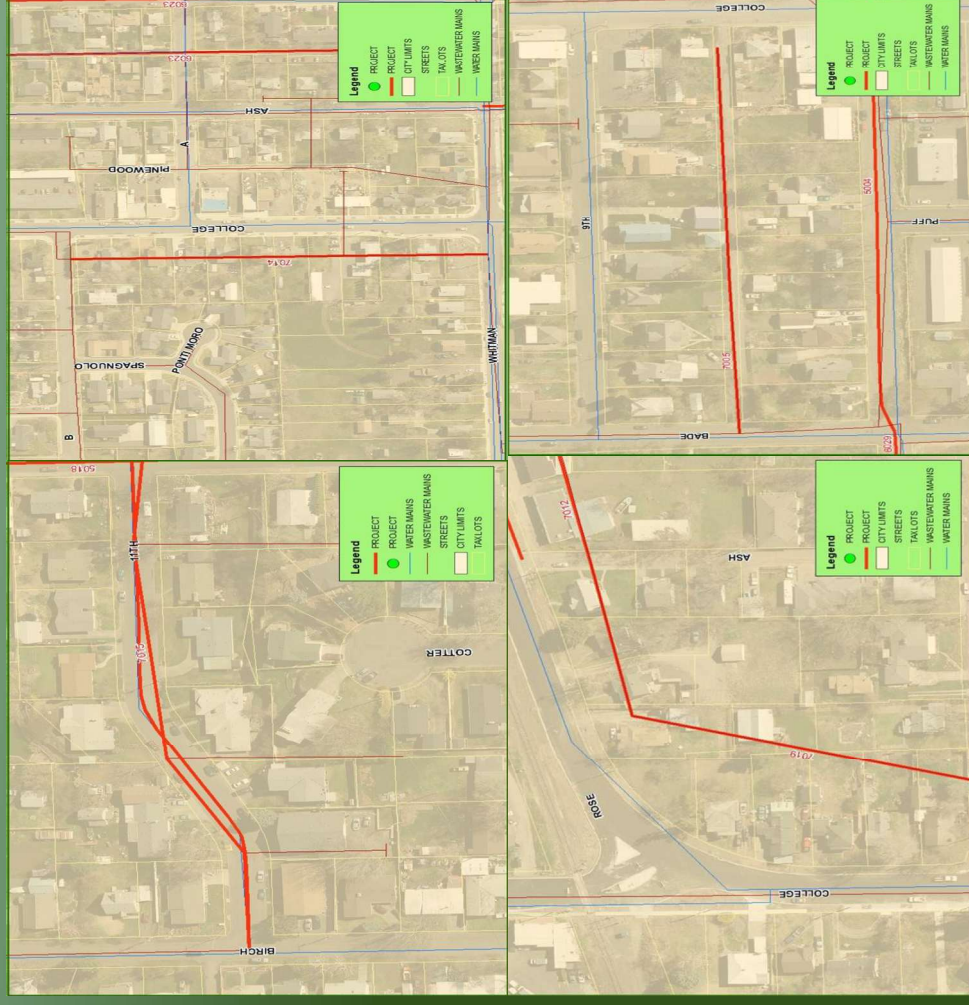


NEIGHBORHOOD SEWER LINING PROGRAM

- ▶ Prioritization: High
- ▶ Funding: Thanks to large Ecology financing we are able to bundle ten years' worth of sewer lining into one contract.
- ▶ Project Location:
 - ▶ As determined by Wastewater Fiscal Sustainability Plan for Period Phasing.
- ▶ Decayed wastewater main that needs to be lined.
- ▶ Estimated Cost
 - ▶ \$2,000,000
- ▶ **Total Cost: \$2,000,000**

How do we pay for it?

- 50.0% State Ecology Grant
- 50.0% State Ecology Loan

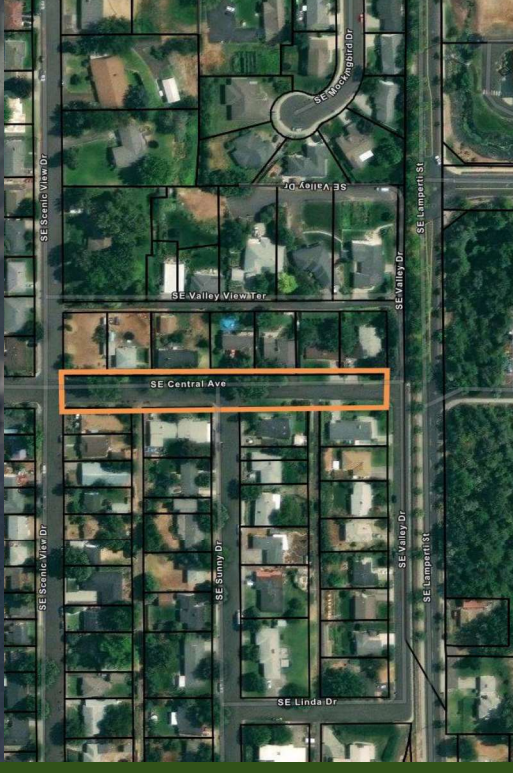


SE CENTRAL AVE WASTEWATER LINE PROJECT

- ▶ Prioritization: Low (2027)
- ▶ Project Location: SE Central Ave (ScenicView to Valley Dr.
- ▶ Replace private decayed wastewater line serving many homes with city-owned one built to city standards.
- ▶ Funded by Wastewater Utility.
- ▶ **Total Cost: \$455,942**

How do we pay for it?

- 100.0% City Wastewater Utility



F. WATER PROJECTS



WELL NO# 7 DEVELOPMENT

- ▶ Prioritization: High (2024-2025)
- ▶ Well #7 location to be on SW Teal Rd.
- ▶ Will help supply west end of system (West of College Avenue).
- ▶ City needs additional wells to increase resiliency and be able to meet peak demand at geographically dispersed areas of town.
- ▶ State Public Works Trust Fund is paying for 100% engineering and drilling.
- ▶ Well is engineered.
- ▶ Well is currently getting drilled.
- ▶ Trying to fundraise for wellhouse construction and mechanical equipment.
- ▶ Cost.
 - ▶ Wellhouse design (FY 2024): \$2,500,000
 - ▶ Construction (2025): \$2,500,000
 - ▶ **Total: \$5,000,000**

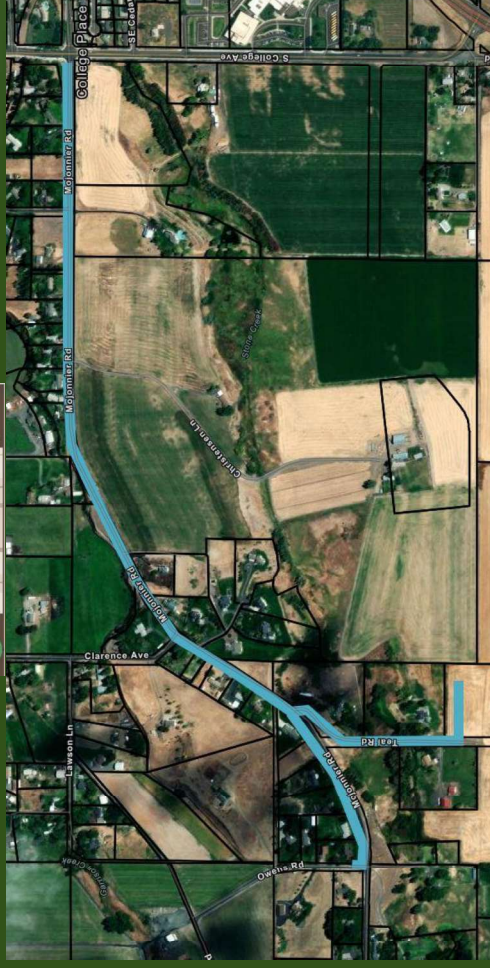
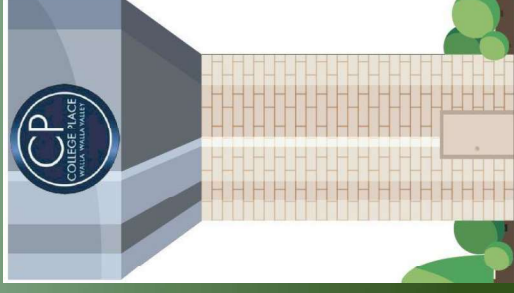
How do we pay for it?

- 50% Federal Appropriation
- 25% City Water Utility
- 25% State DOH Grant or State Earmark



WEST COLLEGE PLACE WATER TOWER TRANSMISSION MAIN

- ▶ Prioritization: High (2024)
- ▶ Transmission main to connect tower to water system.
- ▶ Need to construct main during the SW Mojonnier project for that portion so we don't have to rip up a new road SW Mojonnier (College to Owen)
- ▶ Cost
 - ▶ FY 2024 –Construction: \$1,699,000
 - ▶ **Total: \$1,699,000**

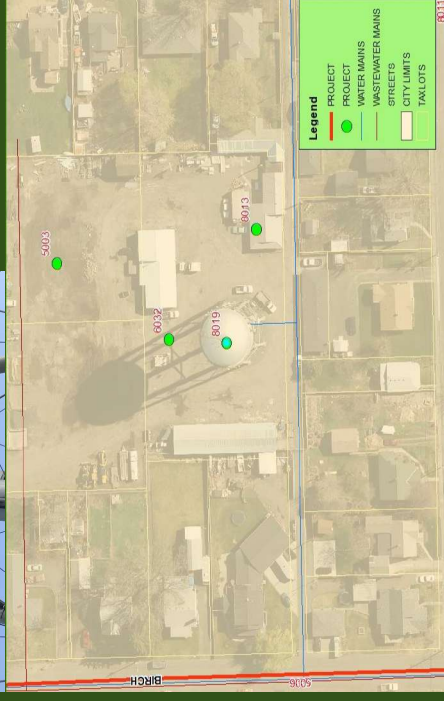


How do we pay for it?

- 25% City Water Utility
- 25% City Tax Increment Finance District
- 50% Federal Earmark (Mojonnier)

REPAINT CENTRAL COLLEGE PLACE WATER TOWER

- ▶ Prioritization: High (2024 to 2025)
- ▶ Project Location: Public Works Yard located between Birch, Date, 4th, and 6th.
- ▶ Elevated water tank dates back to 1949.
- ▶ Central water tower is due for repainting. Higher cost since exterior paint is lead-based so will need to encase painting work in plastic.
- ▶ Water tower also needs to be seismically retrofitted and have overflow sized to current standards.
- ▶ Water utility will cover repainting cost.
- ▶ FEMA BRIC/HMA Grant we obtained will cover most of the overflow and seismic retrofit work.
 - ▶ FY 2024: \$207,000
 - ▶ FY 2025: \$1,797,968
- ▶ **Total: \$2,004,968**



How do we pay for it?

- 90.0% FEMA BRIC/HMA Grant
- 10.0% Water Utility

WELL #3 ELECTRICAL GENERATOR

- ▶ Prioritization: Medium (2024-2025)
- ▶ Project Location: Well #3 located on east side of SE Larch & Lamperti intersection.
- ▶ Well #3 dates back to 1967.
- ▶ The well lacks an electrical generator.
- ▶ FEMA HMA/BRIC Grant we are pursuing to cover 75% of the work.

▶ Cost

- ▶ FY 2024 (Engineering): \$77,850
- ▶ FY 2025 (Construction): \$233,550
- ▶ **Total: \$311,400**

How do we pay for it?

- 75.0% FEMA HMA Grant
- 25.0% City Water Fund



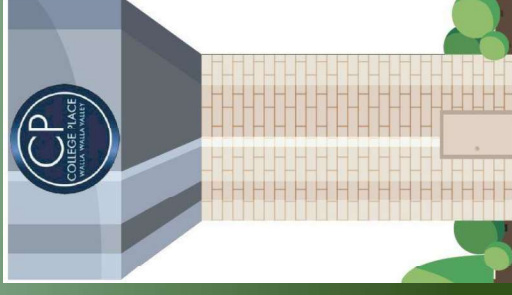
WEST COLLEGE PLACE WATER TOWER RESERVOIR #4

- ▶ Prioritization: High (2023-2026)
- ▶ Best project location is on bluff in northeast section of City Wastewater Treatment Plant property.
- ▶ Water storage tank needed to serve west section of community (West of College Avenue) as development occurs and to achieve the goal of having 48 hours of potable water storage on hand in the community.
- ▶ 1,000,000 Gallon Elevated Water Reservoir.
- ▶ Transmission main to connect tower to water system.
- ▶ Cost

- ▶ FY 2024 –Engineering: \$250,000,
- ▶ FY 2026 –Construction: \$15,000,000
- ▶ **Total: \$15,250,000**

How do we pay for it?

- 20% City Water Utility
- 20% Federal Earmark
- 20% State Earmark/Governors Budget
- 20% Public Works Trust Fund
- 20% Developer Contribution

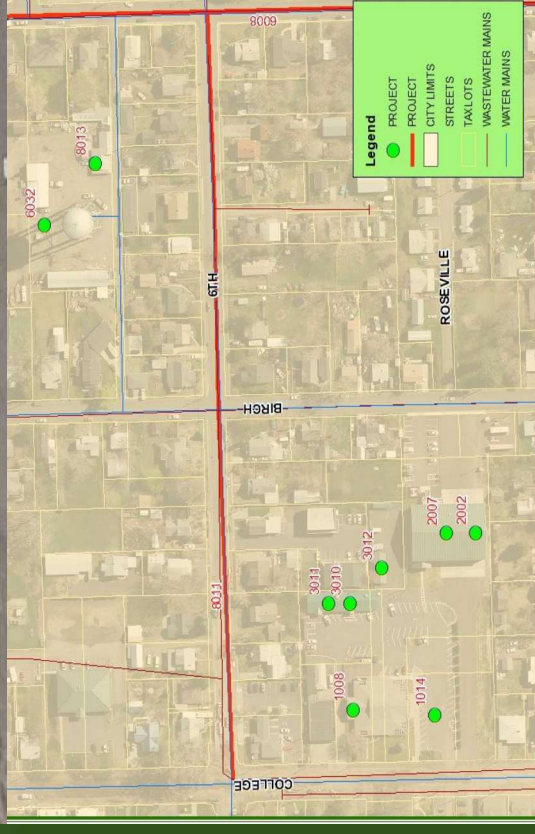


HIGH PRIORITY WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: High (2023 to Beyond)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2025 engineering /2026 construction: SW 4th & 5th (College to Bade)
 - ▶ FY 2026 construction of SE 6th (College to Date)
 - ▶ FY 2027 engineering/2028 construction: SE 8th & SE Elm
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2025: \$100,000
 - ▶ FY 2026: \$1,150,000
 - ▶ FY 2027: \$100,000
 - ▶ FY 2028: \$450,000
- ▶ **Total: \$1,800,000**

How do we pay for it?

- 100% - Water Utility

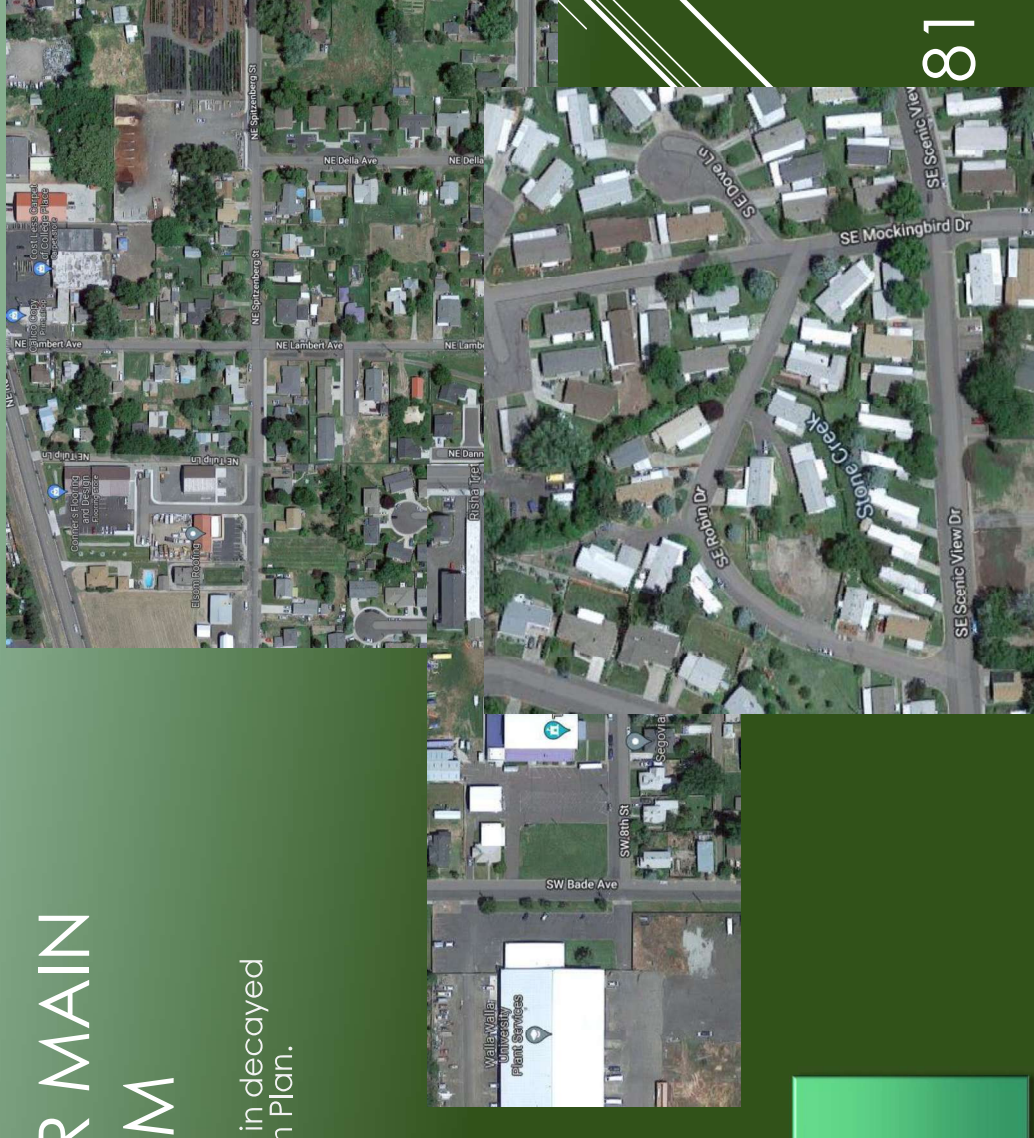


MEDIUM PRIORITY NEIGHBORHOOD WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: Medium (2026-2028)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2026: NE Lambert (Rose to C)
 - ▶ FY 2027: SW 8th (College to Bade)
 - ▶ FY 2028: SE Robin (Scenic View to Mockingbird)
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2026: \$317,000
 - ▶ FY 2027: \$10,000
 - ▶ FY 2028: \$63,000
- ▶ **Total: \$390,000**

How do we pay for it?

- 100% - Water Utility



XV. TABLE OF ACRONYMS

- ▶ ADA: Americans with Disabilities Act
- ▶ AMI: Advanced Metering Infrastructure
- ▶ AMR: Automated Metering Infrastructure
- ▶ CDBG: Community Development Block Grant
- ▶ EDA: Economic Development Administration
- ▶ DNR: Department of Natural Resources
- ▶ LID: Local Improvement District
- ▶ LTGO: Limited Tax General Obligation
- ▶ PWTF: State Public Works Trust Fund
- ▶ PVC: Polyvinyl Chloride
- ▶ RCO: Recreation and Conservation Office
- ▶ REET: Real Estate Excise Taxes
- ▶ SR: State Route
- ▶ SRTS: Safe Routes to School
- ▶ TIB: Transportation Improvement Board
- ▶ UGA: Urban Growth Area
- ▶ WSDOT: Washington State Department of Transportation
- ▶ WSRB: Washington Survey and Rating Bureau
- ▶ WWTP: Wastewater Treatment Plant



City of College Place, Washington

ORDINANCE NO. 23-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2024 through 2029 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 6th, 2023, meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 9th, 2023 meeting.

WHEREAS, the College Place City Council held a public hearing on the 2024 to 2029 Capital Facility Plan on November 28th, 2023; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-xxx which adopts the 2024 to 2029 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney

City of College Place, Washington

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Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Construction will finally wrap up in FY 2024	Budgeted	2024	\$ 6,000,000.00						\$ 6,000,000.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port. 09, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	Medium	Autumn Meadows Park on Newgate	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard	Planned	2025		\$ 100,000.00	\$ 300,000.00				\$ 400,000.00	50% State RCO Grant, 50% City REET II
Whitman & Maple Park Site	4009	Medium	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2025		\$ 60,000.00	\$ 500,000.00				\$ 560,000.00	20% Non-Profit Grants (Tony Hawk, AARP, others), 30% City REET II, 20% Developer Impact Fees, 30% State RCO Grants.
Kwanis Park	4008	Medium	Kwanis Park	FY 2024: Electrical, Gazebo painting and reeroof, sprinkler maintenance. FY 2027: Lighting pickleball and basketball courts.	Budgeted	2024	\$ 50,000.00			\$ 232,674.00			\$ 282,674.00	FY 2024: 50% RCO Maintenance Grant, 50% Current Expense Funds. FY 2027: 50% State RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2028					\$ 50,000.00		\$ 50,000.00	100% REET II Funds
Veterans Park at Homestead	4004	High	Homestead Ave south of 4th Street	Addition of play equipment, pickleball, basketball, and restrooms at the park.	Planned	2024	\$ 62,046.00	\$ 500,000.00					\$ 562,046.00	50% State RCO Grant, 30% REET II Funds, 20% Developer Impact Fees (Last Phase of Homestead)
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2026			\$ 500,000.00	\$ 4,000,000.00			\$ 4,500,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Lions Park Community Center	4006	Medium	Lions Park	Replace Community Center with multiuse facility featuring childcare, commercial kitchen, community room, rural library branch, restrooms, and storage. FY 2024: Architectural, FY 2025: Demolition, FY 2026: Construction	Budgeted	2024	\$ 100,000.00	\$ 1,018,374.00	\$ 9,000,000.00	\$ 4,332,674.00	\$ 50,000.00	-	\$ 10,118,374.00	33.33% State ELF Grant Childcare, 33.33% Rural Library District Funding, 33.33% City Portion (Fed Appropriation, State Appropriation, etc)
Total: Public Works Department - Stormwater														
Street Waste Bantant Facility	5003	High	Owens Rd	Engineering is in FY 2024, Construction is in FY 2026.	Budgeted	2024	\$ 114,750.00		\$ 1,900,000.00				\$ 2,014,750.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	FY 2024 - Engineering FY 2026 - Construction	Budgeted	2024	\$ 102,000.00		\$ 1,000,000.00				\$ 1,102,000.00	20.0% City Stormwater Utility, 80.0% State Ecology Grant Funding.
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Budgeted	2024	\$ 99,930.00		\$ 99,930.00				\$ 99,930.00	Apply for State Department of Ecology Grant Funds for 50%.
Public Works Yard Stormwater Improvements	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	Other 50% Stormwater Utility.
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024, Construct in 2025.	Budgeted	2024	\$ 70,000.00	\$ 500,000.00					\$ 570,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2024	\$ 150,000.00		\$ 483,474.00				\$ 633,474.00	50% Storm Utility, 50% State DOE Grant.
Federal US Forest Service Tree and Irrigation Enhancement		High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community	Budgeted	2024	\$ 730,000.00						\$ 730,000.00	FY 2025: \$150,000 Ecology Stormwater Grant. FY 2026: Ecology Hardship Grant.
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2025		\$ 250,000.00		\$ 250,000.00			\$ 250,000.00	FY 2024: US Forest Service Inflation Reduction Grant.
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2026							\$ 750,000.00	Apply for State Department of Ecology Grant Funds for 50%.
SE 12th Street (College to Sky)	6039	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue.	Planned	2027			\$ 349,000.00				\$ 349,000.00	Other 50% Stormwater Utility.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028							\$ 1,000,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
Total: Public Works Department - Streets														
							\$ 1,566,680.00	\$ 750,000.00	\$ 3,882,404.00	\$ 1,250,000.00	\$ 555,930.00	\$ 456,000.00	\$ 250,000.00	\$ 8,205,014.00

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?	
Chipseal Program	6018	High	FY 2024 - Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, and SW 10th (Birch to Date), NE Maple (C to Mahan Ct), SW 4th (Bade to College), NW Evans (B to City Limits), and SE Elm (150 S of 3rd to 3rd) FY 2025 - Highland Park Subdivision, E Whitman (Birch to 440 East of Birch), NW Desitto Ct (Spagnuolo Ct to Cul de Sac), SW 12th (City Limits West of house 602 SW to College Avenue), SW Central Ave (Scenicview to 12th), SE Maple Avenue (S. of 107 SE Tamarack to N house #101), SE Scenicview Drive (house 1051 to 125 E of Falbo Drive), and Taumason Rd (Hwy 125 to Bliss Ln.) FY 2026 - NE C Street (Larch to Myra), Larch Avenue (C Street to State Route 125), SE Elm Street (4th to Dead End), Sherburne Addition, NE Decio Rd (C Street to Whitman Drive), SW 7th Street, SW 9th Street, SW Bade Avenue (4th to 6th), SW Evans Avenue (SW 6th to 8th) FY 2027 - Sunset Villa Subdivision, SE Ash Avenue (Whitman Drive to Fourth Street), and SW Davis Avenue (SW 6th to 8th Street)	Planned annual chip seal program	Budgeted	2024	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00	100% REET 1 Fund
Block Resurfacing Program	6059	High	FY 2024 - SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood (A to Dead End), SE Birch (11th to 12th), and SW 8th (College to Bade) FY 2025 - SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (4th to 3rd), and SE 8th (Whispering Creek to Larch) FY 2026 - SE Mockingbird (Larch to Dead End), SE Highland Park North Leg FY 2027 - NE Dawson (Myra to Westfair), Country Estates Subdivision FY 2028 - NE Alden (Criscola to Troutdale), NW Evans (B to South of Earl), Sunset Villa Streets FY 2029 - SW Davis (6th to 4th), SE Highland Park South Leg and SE Dawn	Grind and overlay roadways. \$32,000 from REET 1. Remainder from Transportation Benefit District.	Budgeted	2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	First \$34,000 would be funded from REET 1 fund as in past, Remainder funded by Transportation Benefit District.	
Sidewalk College Place	6048	Medium	FY 2024 - SW 1st ST (Academy to Evans) Construction, NW B Street and NE Ash Engineering, SE 8th (College to Birch) Engineering FY 2025 - SE 8th (College to Birch) Construction, NW B Construction, NE Ash (Whitman to A Construction), SE 8th (Birch to Larch) engineering, SE Birch (2nd to 4th), (4th to 12th) engineering FY 2026 - SE 8th (Birch to Larch) construction, SW 2nd (Davis to Academy Way) engineering, SE Central (12th to Sunny engineering engineering, SE Birch (2nd to 4th) (4th to 12th) construction, SE Broadway (12th to Sunny) engineering, SE 2nd (Ash to Date) engineering FY 2028 - SE Broadway (12th to Sunny) construction, SE 2nd (Ash to Date) construction, SW Bade (12th to 13th) engineering, SW 13th (Bade to College) engineering FY 2029 - SW Bade (12th to 13th) construction, SW 13th (Bade to College construction), NE A Street (Ash to Tremont) engineering, NE Tremont (A to Whitman) engineering.	Installation of six foot concrete sidewalk to fill gaps. Goal is one side of every public street has a sidewalk. The City will apply for CDBG funds and also allocate some TBD funds once approved toward whitling down list.	Budgeted	2024	\$ 429,375.68	\$ 715,921.16	\$ 459,859.80	\$ 820,655.60	\$ 488,354.60	\$ 365,297.40	\$ 3,279,464.24	In odd years (2025, 2027, and 2029) projects will be funded 90% CDBG or TIB/WSDOT Safe Routes and 10% Transportation Benefit District. In even years (2024, 2026,2027) projects would be funded 50% Transportation Benefit District, 50% WSDOT Safe Route or TIB	
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006.2	High	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. Right of Way acquisition in 2024. Bid out construction and start construction in later 2024, includes installing water, sewer, storm, conduit underneath.	Budgeted	2024	\$ 2,473,000.00	\$ 5,448,000.00					\$ 7,921,000.00	31.6% Federal Appropriation, 12.2% Federal MPO Surface Transportation Money, 1.9% City Storm Utility, 54.3% City Tax Increment Financing District (TIF portion may be reduced if we get TIB grant).	
Crosswalk Improvements in front of CP Post Office	6058	High	500 S. College Avenue	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2024	\$ 158,389.00						\$ 158,389.00	94.6% WSDOT Ped and Bike Grant, 5.4% City Street Funds	
CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2024	\$ 400,000.00	\$ 1,000,000.00					\$ 1,400,000.00	100% - Tax Increment Financing	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium-Dependent on future development.	College Avenue, south side of College Place High School	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2024								50% Tax Increment Financing, 50% Charge back with Developer	
East-West Road to Connect to Lakeside and New School	6063	Medium-Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	Budgeted	2024	\$ 1,936,000.00	\$ 1,045,437.00					\$ 1,170,437.00	Impact Fees on Lakeside	
					Budgeted	2024	\$ 1,936,000.00	\$ 5,184,461.00					\$ 7,120,461.00	27.2% City TIF, 72.8% Developer Impact Fees	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permits, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	Budgeted	2024	\$ 5,000,000.00		\$ 15,000,000.00				\$ 20,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
				- 2024: Either WWTP Phase 1 improvements (Whats shown) or we proceed with Regionalization if workable										
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2024	\$ 4,000,000.00						\$ 4,000,000.00	50% - Ecology Grant, 50% - Ecology Subsidized Loan
Neighborhood Sewer Lining	7016	High	Across Community	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.	Planned	2024	\$ 2,000,000.00						\$ 2,000,000.00	100.0% - State Ecology Financing (50% Grant, 50% Loan)
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2028					\$ 237,005.00		\$ 237,005.00	100% Wastewater Capital Reserve Fund
SE Birch (4th to 6th Sewer)		High	SE Birch (4th to 6th)	Wastewater Replacement Project under SE Birch Street	Planned	2026			\$ 200,000.00				\$ 200,000.00	90.0% Ecology Grant, 10.0% Wastewater Utility
Central Avenue Wastewater Line Project (Senicview to Valley)	7020	Low	Central Avenue from Senicview to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027				\$ 455,942.00			\$ 455,942.00	100% Wastewater Capital Reserve Fund
SE Dewey Dr Sewer		Low			Planned	2029						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 2,500,000.00	\$ 2,500,000.00					\$ 5,000,000.00	50.0% - Federal Appropriation, 25.0% - Water Utility, 25.0% - State DOH Grant or State Earmark
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00		\$ 15,000,000.00				\$ 15,250,000.00	20.0% City Water Utility, 20.0% Federal Earmark, 20.0% State Earmark, Governors Budget, 20.0% Public Works Trust Fund/State CERF, 20.0% Developer Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	Budgeted	2024	\$ 1,699,000.00						\$ 1,699,000.00	25.0% City Water Utility, 25.0% City TIF, 50.0% State Earmark.
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3. Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2024	\$ 77,850.00	\$ 233,550.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard from College to Date.		Budgeted	2024	\$ 207,000.00	\$ 1,797,968.00					\$ 2,004,968.00	90.0% - State FEMA HMA, 10.0% - City Water Fund
High Priority Water Main Replacement Program	8011	High	Spots identified in Water System Plan - 2026 6th Street - 2025/2025 4th & 5th Date Design in 2025 and construction in 2026.		Budgeted	2025			\$ 100,000.00	\$ 100,000.00	\$ 450,000.00		\$ 1,800,000.00	100% Water Capital Reserve Fund.
	8025	Medium	NE Lambert 12" Water Replacement	Replace water main and services	Budgeted	2026			\$ 317,000.00				\$ 317,000.00	100% Water Capital Reserve Fund.
	8026	Low	SW 8th Street (Rose to Cl).	Replace decayed 12" line.	Planned	2027			\$ 10,000.00				\$ 10,000.00	100% Water Capital Reserve Fund.
			SW 8th (College to Badle)	Replace decayed line as cited in adopted City Water System Plan.	Planned									
SE 12th St (College to Larch)		Medium - Dependent on Grant Funds.		Replace water infrastructure under SE 12th St project.	Planned	2028					\$ 617,381.00		\$ 617,381.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE 12th Street from College to Larch Ave.	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028					\$ 63,000.00		\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	SE Robin Drive - Country Estates	Replace Water main & services	Planned	2029						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water														
Grand Total: All Capital Facility Projects														
							\$ 4,733,850.00	\$ 4,631,519.00	\$ 16,467,000.00	\$ 110,000.00	\$ 1,130,381.00	\$ 286,000.00	\$ 27,558,749.00	
							\$ 33,175,608.15	\$ 26,756,650.16	\$ 59,237,533.36	\$ 10,319,958.42	\$ 15,529,743.48	\$ 3,619,911.94	\$ 148,639,405.51	

2023 Budget Report - Fund 130 Summary

Fund 130 Hotel/Motel Tax

Amount	Remark
\$ 60,820.00	Actual 2023 Beginning Balance
\$ 32,717.00	YTD 2023 Revenues
\$ 10,905.00	Estimated Additional 2023 Revenues
<u>\$ 104,442.00</u>	<u>Estimated Total 2023 Revenues</u>
\$ 13,519.00	YTD 2023 Expenditures
\$ 4,500.00	Estimated Additional 2023 Expenditures
<u>\$ 18,019.00</u>	<u>Estimated Total 2023 Expenditures</u>
<u>\$ 86,423.00</u>	<u>Estimated Ending Fund Balance</u>
<u>\$ 17,284.60</u>	<u>Policy 20% Reserve Minimum</u>
<u>\$ 69,138.40</u>	<u>Estimated 2024 Available Funds</u>



City of College Place, WA

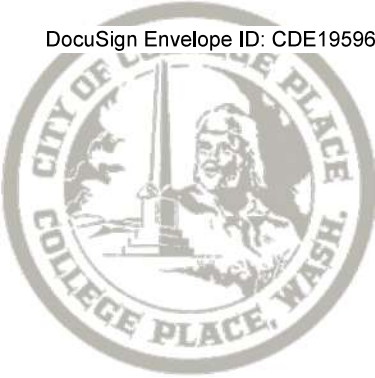
Budget Report Account Summary

For Fiscal: 2023 Period Ending: 10/31/2023

		Original Total Budget	Current Total Budget	Fiscal Activity	Percent Used
Fund: 130 - Hotel/Motel Tax					
Revenue					
130-308-31-00-03	Beginning Balance - Hotel/Motel Tax	44,217.00	60,820.30	60,820.30	0.00 %
130-313-31-00-01	Hotel/Motel Lodging	18,000.00	18,000.00	15,499.95	86.11 %
130-313-31-00-02	Transient Rental	18,000.00	18,000.00	15,729.14	87.38 %
130-361-10-00-30	Unrealized Gain/Loss	0.00	0.00	411.48	0.00 %
130-361-11-01-30	Investment Interest	150.00	150.00	1,076.76	717.84 %
130-361-30-00-30	Realized Gain/Loss On Investments	0.00	0.00	0.00	0.00 %
130-361-41-00-30	Investment Interest - Purchased	0.00	0.00	0.00	0.00 %
	Revenue Total:	80,367.00	96,970.30	93,537.63	96.46 %
Expense					
130-508-31-00-03	Ending Balance - Hotel/Motel Tax	50,264.00	66,867.30	0.00	0.00 %
130-557-30-31-30	Community Services - Office & Ope...	10,000.00	10,000.00	0.00	0.00 %
130-557-30-41-30	Professional Financial / Banking Cos...	3.00	3.00	4.63	154.40%
130-557-30-44-30	Tourism Advertising	3,600.00	3,600.00	3,224.00	89.56 %
130-557-30-49-01	Contributions To Other Agencies - ...	4,000.00	4,000.00	1,000.00	25.00 %
130-557-30-49-30	City Event Entertainment	12,500.00	12,500.00	9,293.14	74.35 %
	Expense Total:	80,367.00	96,970.30	13,521.77	44.92%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Fiscal Activity	Percent Used
Fund: 130 - Hotel/Motel Tax				
Revenue	80,367.00	96,970.30	93,537.63	96.46%
Expense	80,367.00	96,970.30	13,521.77	44.92%
Fund: 130 - Hotel/Motel Tax Surplus (Deficit):	0.00	0.00	80,015.86	93.60%
Report Surplus (Deficit):	0.00	0.00	80,015.86	82.52%



Application for City of College Place Lodging Tax Funds

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Amount of Lodging Tax Requested: \$ 14,000

Organization/Agency Name: City of College Place Events			
Federal Tax ID Number: 91-600-1412			
Event or Activity Name (if applicable): College Place Freedom Festival			
Contact Name and Title: Athen Reid - City Events Coordinator			
Mailing Address: 625 S College Avenue	City: College Place	State: WA	Zip: 99324
Phone:	Email Address:		
ELIGIBLE ENTITY ☒ Public Agency ☐ Non-Profit	ELIGIBLE ACTIVITY Check all that apply to this application ☐ Tourism promotion/marketing ☒ Operation of special event/festival designed to attract tourists ☐ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality		

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: 	Title: Deputy City Clerk & Events Coordinator
Printed or Typed Name: Athen Reid	Date: 10/20/2023

Application Questions

1) Provide us an overview of your tourism-related activity, event, or service.

Freedom Festival will be held on Sunday, June 30th, 2024; the Sunday before July 4th. An evening of live music, local food and artisan vendors, and kids activities will conclude with a grand firework display.

2) How do your proposed services promote and enhance tourism in College Place?

Freedom Festival is the biggest event in College Place. People are willing to travel for unique experiences, entertainment, and low-cost fun - and Freedom Festival is just that! The holiday weekend is great opportunity to offer visiting friends and family entertainment during their stay.

3) Have you received lodging tax before? ☒ yes ☐ no. If yes, describe the prior success of your activity/event in attracting tourists.

Freedom festival received LTAC funds in 2019, 2022, and 2023 Freedom Festivals. Along with the 2021 Winter Fest Event. These events each surpassed 1,500 participants. 2023 specifically saw nearly 2,000 people. 27 vendors had a collective revenue of over \$11,000. The increase in entertainment options allows guests to linger, spending more time and money at the event.

4) Who is your target market / Where are they coming from?

The Walla Walla Valley, Tricities, Seattle, Western Idaho, Northeast Washington, and Northeast Oregon.

5) Describe how you will promote your event or activity.

The marketing plan includes radio and news outlet advertisement, billboard(s), paid and unpaid social media advertisement, fliers, Walla Walla Union Bulletin Visitor Guide, word of mouth/email to local contacts.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

Freedom Festival is put on by City of College Place. We partner with College Place Public Schools for the venue, the College Place High School Cheer Team via the Kids Zone Activities, and Columbia REA for fireworks.

7) Is this a ticketed event?

No. This event is free and open to the public.

8) What is the overall budget for this event/activity?

\$23,200. Please see breakdown on page 7.

9) How will you fund this event/activity if not awarded the full amount?

If not awarded the full amount, marketing and entertainment aspects of the event will be minimized.

10) What are your other funding sources for this event/activity?

Other potential sources include private donations, sponsorships, volunteer labor, and city funds.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 2,250. ~12.5% growth from 2023.	☒ Direct Count ☒ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: Based on 2023 survey (n=75 survey participants) ~ 62%. Likely skewed in favor of tourism based on who participated in the data collection. Actual estimate of ~15%.	☐ Direct Count ☐ Indirect Count ☒ Representative Survey ☐ Informal Survey ☒ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: Based on 2023 survey (n=75) ~ 28%.	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☒ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: Based on 2023 survey (n=75) ~11%	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☒ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: Based on 2023 Survey (n=75): ~89%	☐ Direct Count ☐ Indirect Count ☒ Representative Survey ☐ Informal Survey ☒ Structured Estimate

Description of Methods

Direct Count: Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.

Indirect Count: Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.

Representative Survey: Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.

Informal Survey: Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.

Structured Estimate: Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).

Application Schedule

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Attachments to include:

- 1) Budget Form
- 2) If your agency is a non-profit, a copy of your agency’s current non-profit corporate registration with the Washington Secretary of State.
- 3) If available, a copy of your organization’s business plan (please limit to not more than two pages) and annual budget.

This proposal and all documents filed with the City are public records. The City may choose to post on its website copies of the proposals and attached documents.

Submit a PDF and one original signed copy to:

City of College Place
City Clerk,
625 S College Ave
College Place WA 99324
Clerk@cpwa.us

College Place Lodging Tax Application
TIMELINE FOR 2023 (2024 BUDGET)

August 22	Applications available online at www.cpwa.us
October 24	Applications due to City by 4 p.m.
October 24 – October 27	Internal Staff review and scheduled LTAC meeting to review applications
November 2	LTAC meeting to recommend applicants for 2024 funding
November 7	City Council discussion
November 28	City Council decision

General Information

City of College Place Lodging Tax Fund Overview

College Place's Lodging Tax Fund is the primary source of city funding for activities, operations, and expenditures designed to increase tourism. The city has elected to create a program to competitively award funds to eligible local entities. In addition, the city intends to maintain a reserve in the fund, and will assess on an annual basis how much of the fund to appropriate in a given year to the program.

The College Place City Council has created a Lodging Tax Advisory Commission (LTAC) to conduct an annual process to solicit and recommend Lodging Tax funded projects to the City Council.

Organizations that are awarded funding will be required by the City to sign a contract.

PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

Reporting Requirements

Organizations funded for tourism promotion or tourism-related operations will provide quarterly written reports with their funding reimbursement requests. A final written report will be provided to the LTAC and large funding recipients may be asked to make an oral presentation to the City Council near the end of the year.

Organizations funded for individual events, festivals or activities funds will provide a written report and oral presentation 30 days after the event or by December 31st, whichever comes first, including an expense breakdown on how the funds were spent. In addition, provide an oral presentation to council near the end of the year.

Actual data estimated in the application table will be required at the end of the year.

State Law Excerpts

RCW 67.28.1816 – Use of Lodging Tax Fund.

Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing;
- b. The marketing and operations of special events and festivals designed to attract tourists;
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended.

RCW 67.28.080 – Definitions.

- "Municipality" means any county, city or town of the state of Washington.
- "Operation" includes, but is not limited to, operation, management, and marketing.
- "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or Municipal Corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.
- "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.
- "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.
- "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.
- "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

ATTACHMENT**Budget**

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
\$300	Vendor Fees	No
\$2000	City Staff Time	Yes
\$5,000	Fireworks Sponsorship	No

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel		\$2000	\$2000
Administration		\$500	\$500
Marketing/Promotion	\$3,000	\$500	\$3,500
Travel	0	0	0
Consultants	0	0	0
Other (identify)	Promotional items: \$2,000	Rentals (Restrooms, lights, sinks) \$1,200	\$3,200
Live Entertainment	\$7,400; Kid Zone \$1,600	Fireworks: \$5,000	\$14,000
TOTAL	\$14,000	\$9,200	\$23,200

Fort Walla Walla Museum
Budget Worksheet
2023

FWMW 2023 Budget Worksheet

		2022 Budget	2022 Totals	2023 Budget	
Net Ordinary Income/Expense					
	Income				
	External Support				
	Release-Grants				
	Children Programs		8862	4000	Winans Ask
	Release-Lamar		1250	0	
	Release-COVID-19 grants-Op. Fds		10331	0	
	Release- Op Mgr/Support		36000	39200	Sherwood \$
	Release-Strag Plan		18500	0	
	Release-School Tours		34798	33000	Note 1
	Release-Tech.upgrade		2788	0	
	Release-Latino Heritage		823	1000	
	Release from Temp Rst Funds - other		1650	27100	Note 2
	Release Beach/ICF to Endowment?				120K?
	Total Release-Grants	238700	115002	104300	
	Annual Operations Fund Drive				
	Director's Circle	8000	26175	24000	
	AFD	7000	13445	13000	
	Total Annual Operations Fund Drive	15000	39620	37000	
	Grants - Operations				
	Grants-Miscellaneous WW5-39 22		33220	34000	30NEH, 4BMCF,
	BMCF-VGG		61669	74000	w/ 10% match
	D & V Sherwood Op Award	5000	5000	5000	
	Total Operating Grants	5000	99889	113000	
	Donations-Individual				
	Donations-Other		15288	15000	6 Patterson
	Memorials		6585	4000	
	Total Donations-Individual	100400	21873	19000	
	Business Sponsors				
	Business Sponsors	11000	3590	10000	renewed effort
	Total External Support	370100	279974	283300	
	Revenue Sales				
	Membership Dues	27000	31040	32000	^\$5=1.7
	LTAC-City of Walla Walla	66800	54660	82800	\$12.8 4th22
	LTAC- WW County	16000	8000	10000	poss 8 more
	LTAC-City of College Place	4000	4000	4500	
	Miscellaneous Income	2000	2534	2500	
	Interest Income	600	562	700	
	Total Revenue Sales	116400	100796	132500	
	Endowment Managed by Others				
	Italian Farmstead	500	627	550	
	Price- BMCF	28100	25699	23000	
	Friends of FtWW Museum Endow	3200	4719	3600	
	Grubbe - BMCF	1000	1070	900	
	Mary M Orchard Nursing Heritage	750	1116	600	
	Penner Trust Income	23600	25213	17200	1274/mon+1965
	Jones	300	269	250	
	Flathers	250	0	0	
	Issacs	9000	7195	7000	
	Peterson - BMCF	4400	6422	4000	
	Winn			5000	
	Total Endowment Managed by Others	71100	72330	62100	
	Program & other Income				
	Cash/ Short & Over				
	Consignment				
	No Tax-Food				
	Retail-In State Taxable				
	Sales Tax				
	Postage				
	Taxable Food				
	Total Store Sales	42800	62855	65900	^5%
	Admissions - Tours				

Fort Walla Walla Museum
Budget Worksheet
2023

		Budget	Totals	Budget	
		School Tour-Extra Adult	1734	1600	
		Flexible Program-Annual	400	400	6WC?,4WV?
		Other Tours	4435	2000	2Lindblad
		Schools	672		
		Total Admissions - Tours	2000	7241	4000 ^tours ^rate \$1
		Total Admissions - Gate	56200	65969	77000 5% & > \$1=8.3
		Total Special Events		324	
		Total Program & other income	267900	309515	341500
		Total Income	638000	589489	624800
		Expenses			
		Store Expenses	25700	34915	41000
		General Administration Expenses			
		Bank Fees	854	1000	
		Computer Costs	7833	7000	
		Dues & Subscriptions	1798	3800	
		Miscellaneous Expense w/ interest	1138	2000	
		Office	5327	5500	
		Telephone & Alarm	5667	6000	
		Licenses and Taxes	30	100	
		Professional Fees	32000	6000	5.2Bk.,8CPA
		Travel, Meals & Training	3542	6000	
		Total General Administration Expenses	64900	58189	37400
		Marketing & Publicity Expenses			
		Annual Fund	959	1000	
		Directors Circle Trips	716	800	
		Postage Costs	2277	3000	
		Printing Costs	1099	1000	
		Advertising Costs	12644	15000	
		Internet Services	2179	4400	online bkpng
		Total Marketing & Publicity Expenses	20500	19874	25200
		Occupancy Expenses			
		Use Agreement - City of WW	500	501	500
		Light & Power	15000	20326	22000
		Insurance	5000	4816	5400
		Bldg, Grounds Repairs & Mtce	15500	12934	14000
		Transfer to Buidling Reserve ?	5000		40-50K 2022?
		Total Occupancy Expenses	41000	38577	46900
		Program Expenses			
		Collections Expense	351	1500	
		Library Expenses	1368	2400	
		Virtual Museum Services-Videos	1550	4000	
		Children Misc	130	200	
		Volunteer Expenses	603	800	
		Living History	93	1500	
		Special Events Expense	461	500	
		Ice Cream Social	1307	1300	
		Lewis & Clark Festival	164	300	
		Special Events Other	6941	7500	
		Exhibits	1732	5500	3.5 TR
		Total Program Expenses	58300	14700	25500
		Total Payroll Expenses	438300	406559	442000 5FTE & raises
		Total Expenses	648700	572814	618000
		Net Ordinary Income	-10700	16675	6800
		Other Income			
		COVID-CARES ACT - Working WA 5	39000		0 Employ Retent?
		Net Income	55675		

Budget notes (numbers in thousands)

1) School Tours: 10PCA, 5PPF,3.5 Exch,2.5Isaacs, 2ThreeR,2 SunD, 1VKent, 1 Burk, .25 Lloyd, .25 Ball=27.5
open proposals: 3BanBnk; 3MFCF, 7WWPS, 10Highway or 23 more potential

2) Temp Restricted- other

27.1=5Port/Advertising, 2.5familyday/gen op, 2ArtiftCur/gen 4video/Prog, .5Coll/Coll,op, 4.2accounting/ProfConslt, .5B3Video/Exh, 1LatHerit/Exh, 2MilHerit/Exh, .9RefLib/Lib,1SpragLib/Lib, 2.5ComBnk FamDay/Events,1LH/Events

Fort Walla Walla Museum
Budget Worksheet
2023

Budget Totals Budget

2023 Estate Gifts in process
Mary Ganuget 25K for sheep exhibit
Barbara Stubblefield 60-80K unrestricted

Capital Budget Expenses
\$40,000 Cement Block BLDG paint
\$10,000 Cement Block Bldg repairs
\$18,000 Saturno Farmstead roof
\$12,000 Train Cover
\$80,000 Total

Capital Budget Funding Sources
\$40,000 Bldg Res
\$10,000 Bldg Res
\$4,000 TR \$14,000 new gifts
\$6,000 TR \$6,000 new gifts
\$80,000 Total



Application for City of College Place Lodging Tax Funds

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Amount of Lodging Tax Requested: \$ 5,000

Organization/Agency Name: Fort Walla Walla Museum			
Federal Tax ID Number: 91-6070983			
Event or Activity Name (if applicable): General operations			
Contact Name and Title: Katy Sassara			
Mailing Address: 755 NE Myra Rd	City: Walla Walla	State: WA	Zip: 99362
Phone: 206-841-5112	Email Address: katy@fwwm.org		
ELIGIBLE ENTITY  Public Agency  Non-Profit		ELIGIBLE ACTIVITY Check all that apply to this application ☐ Tourism promotion/marketing ☐ Operation of special event/festival designed to attract tourists ☒ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality	

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: 	Title: Executive Assistant
Printed or Typed Name: Kathleen Sassara	Date: 9/20/2023

Application Questions

1) Provide us an overview of your tourism-related activity, event, or service.

Fort Walla Walla Museum, a 501 (c) (3) not-for-profit organization, opened in 1968 and has expanded to become a 362 days/year tourist attraction. We are the largest heritage attraction for the region long known as the Cradle of the Pacific Northwest.

2) How do your proposed services promote and enhance tourism in College Place?

Fort Walla Walla Museum offers the unique & significant history of the region including Lewis & Clark, Fur Trade, Treaties with the Homeland Tribes, Fort Walla Walla, pioneer life, horse-era agriculture and the development of Walla Walla and College Place into their present states. We feature exhibits filled with original artifacts, entertaining and informative videos, special events, Living History programs, Museum After Hours presentations, and a Pioneer Village. These attractions draw visitors from all over the region and the country, the majority of whom require local lodging.

3) Have you received lodging tax before? ☒ yes ☐ no. If yes, describe the prior success of your activity/event in attracting tourists.

A majority of our visitors usually come from beyond 50 miles, and we draw tourists from all 50 states and around 35 countries. In conversations, we learn that many travel to the Walla Walla Valley to see the museum. We also attract groups from tour boats, bus tours and caravan travel clubs. In addition to attracting tourists, we also lengthen the stay of those who come for other reasons.

4) Who is your target market / Where are they coming from?

Due to the Walla Walla Valley's prominent history, we have a broad appeal to enthusiasts of American History beyond our core service area of a 50-mile radius around the museum. Many of our visitors come from Seattle, Portland and the Tri-Cities, as well as Spokane and Idaho. We see a broad range of demographics. Many families visit during the summer, and we create special events and activities for children under 16. Retired couples comprise a greater percentage of visitors from November through March. We continually work to attract all demographics and our current effort to produce a bilingual English/Spanish audio tour is an example of these efforts.

5) Describe how you will promote your event or activity.

We have a long history of close collaboration with local tourism promotion agencies. We also run ads in regional publications and radio stations and pay for boosted visibility on social media ads. We direct mail to schools throughout a 200-mile area. Some of our non-local school tours stay overnight, plus the students bring their families on subsequent trips. We lead the effort to produce Walla Walla's first ever heritage tourism promotional video in partnership with CM Bell, Visit Walla Walla, Port of Walla Walla, and regional heritage attractions. There were a quarter million views of this video in the first several months of its release in the Seattle, Portland, Spokane & Boise markets.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

We provide many of our visitors with information on local events, lodging, meals, and shopping opportunities. We keep our two large brochure racks stocked with information on local tourism activities including the local visitor's guide. All visitors pass by our digital reader board that highlights our local business supporters. A survey from RRC Associates commissioned by Tourism Walla Walla, showed that out-of-county visitors spent an average of \$206 each in our community. For every dollar we make, local business earn about \$30. The total impact of museum visitors on our community is between \$2,000,000 and \$3,000,000 annually.

7) Is this a ticketed event?

We are a year round museum with an admission ticket.

8) What is the overall budget for this event/activity?

Our projected 2023 operating and capital budget is \$720,000. Our 2024 budget is yet to be calculated, but will likely fall in the \$730,000 to \$750,000 range.

9) How will you fund this event/activity if not awarded the full amount?

Museums are not money makers. Based on our 2022 budget, income from memberships, visitors and store sales only generate 20% of our revenue. Endowments cover another 11%. The remainder is covered by grants. LTAC support is crucial. While our operating reserves continue to rebound after COVID, and we have returned to being open 7 days per week, there is little chance of obtaining additional operational grants. If we are short on funding, we may once again have to close more days which in turn reduces our ability to attract tourist and extend their stays, particularly in shoulder seasons.

10) What are your other funding sources for this event/activity?

The Fort Walla Walla Museum relies on a variety of funding methods over the course of a year, primarily grants and gifts/donations. We also receive funding from earned revenue (sales, memberships, admission) and payments out of endowment funds.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 18,000	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☐ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: 11,300	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 4,900	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: 4,900	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: 1,400	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☒ Informal Survey ☐ Structured Estimate

Description of Methods

Direct Count: Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.

Indirect Count: Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.

Representative Survey: Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.

Informal Survey: Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.

Structured Estimate: Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).

Application Schedule

Application Deadline: Tuesday, October 24, 2022 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Attachments to include:

- 1) Budget Form
- 2) If your agency is a non-profit, a copy of your agency's current non-profit corporate registration with the Washington Secretary of State.
- 3) If available, a copy of your organization's business plan (please limit to not more than two pages) and annual budget.

This proposal and all documents filed with the City are public records. The City may choose to post on its website copies of the proposals and attached documents.

Submit a PDF and one original signed copy to:

City of College Place
City Clerk,
625 S College Ave
College Place WA 99324
Clerk@cpwa.us

College Place Lodging Tax Application TIMELINE FOR 2022 (2023 BUDGET)

August 22	Applications available online at www.cpwa.us
October 24	Applications due to City by 4 p.m.
October 24 – October 27	Internal Staff review and scheduled LTAC meeting to review applications
November 2	LTAC meeting to recommend applicants for 2024 funding
November 7	City Council discussion
November 28	City Council decision

City of College Place Lodging Tax Fund Overview

College Place's Lodging Tax Fund is the primary source of city funding for activities, operations, and expenditures designed to increase tourism. The city has elected to create a program to competitively award funds to eligible local entities. In addition, the city intends to maintain a reserve in the fund, and will assess on an annual basis how much of the fund to appropriate in a given year to the program.

The College Place City Council has created a Lodging Tax Advisory Commission (LTAC) to conduct an annual process to solicit and recommend Lodging Tax funded projects to the City Council.

Organizations that are awarded funding will be required by the City to sign a contract.

PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

Reporting Requirements

Organizations funded for tourism promotion or tourism-related operations will provide quarterly written reports with their funding reimbursement requests. A final written report will be provided to the LTAC and large funding recipients may be asked to make an oral presentation to the City Council near the end of the year.

Organizations funded for individual events, festivals or activities funds will provide a written report and oral presentation 30 days after the event or by December 31st, whichever comes first, including an expense breakdown on how the funds were spent. In addition, provide an oral presentation to council near the end of the year.

Actual data estimated in the application table will be required at the end of the year.

State Law Excerpts

RCW 67.28.1816 – Use of Lodging Tax Fund.

Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing;
- b. The marketing and operations of special events and festivals designed to attract tourists;
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended.

RCW 67.28.080 – Definitions.

- "Municipality" means any county, city or town of the state of Washington.
- "Operation" includes, but is not limited to, operation, management, and marketing.
- "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or Municipal Corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.
- "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.
- "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.
- "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.
- "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
143,500	Individual Contributions	
60,000	Operating grants, grant fulfillment	
12,000	Business sponsorships	
102,600	Earned Revenue (admission, sales, memberships, etc.)	
73,000	Endowment and Interest	
45,000	Miscellaneous	

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel	3,000	439,000	442,000
Administration	0	37,400	37,400
Marketing/Promotion	0	25,200	25,200
Travel	0	0	0
Consultants	0	0	0
Other (identify)	0	0	0
Programming	2,000	25,300	25,500
TOTAL	5,000	526,900	527,400

Internal Revenue Service

Date: November 20, 2007

FORT WALLA WALLA MUSEUM WALLA
WALLA VALLEY HISTORICAL SOCIETY
FORT WALLA WALLA MUSEUM
755 NE MYRA RD
WALLA WALLA WA 99362-8035

Department of the Treasury
P. O. Box 2508
Cincinnati, OH 45201

Person to Contact:

Janet M. Duncan 17-57079
Correspondence Specialist/Screeners

Toll Free Telephone Number:
877-829-5500

Federal Identification Number:
91-6070983

Dear Sir or Madam:

This is in response to your request of November 20, 2007, regarding your organization's tax-exempt status.

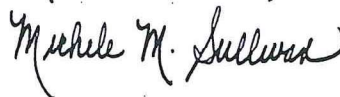
In July 1967 we issued a determination letter that recognized your organization as exempt from federal income tax. Our records indicate that your organization is currently exempt under section 501(c)(3) of the Internal Revenue Code.

Our records indicate that your organization is also classified as a public charity under section 509(a)(2) of the Internal Revenue Code.

Our records indicate that contributions to your organization are deductible under section 170 of the Code, and that you are qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Internal Revenue Code.

If you have any questions, please call us at the telephone number shown in the heading of this letter.

Sincerely,



Michele M. Sullivan, Oper. Mgr.
Accounts Management Operations 1



STATE OF
WASHINGTON

BUSINESS LICENSE

Nonprofit Corporation

POWER HOUSE THEATRE WALLA WALLA
POWER HOUSE THEATRE WALLA WALLA, INC
111 N 6TH AVE
WALLA WALLA, WA 99362-1728

Unified Business ID #: 603622841

Business ID #: 001

Location: 0001

TAX REGISTRATION - ACTIVE

REGISTERED TRADE NAMES:

POWER HOUSE THEATRE WALLA WALLA, INC

This document lists the registrations, endorsements, and licenses authorized for the business named above. By accepting this document, the licensee certifies the information on the application was complete, true, and accurate to the best of his or her knowledge, and that business will be conducted in compliance with all applicable Washington state, county, and city regulations.

Director, Department of Revenue

STATE OF WASHINGTON

UBI: 603622841 001 0001

POWER HOUSE THEATRE WALLA
WALLA
POWER HOUSE THEATRE WALLA
WALLA, INC
111 N 6TH AVE
WALLA WALLA, WA 99362-1728

TAX REGISTRATION - ACTIVE

Gesa Power House Theatre 2023 Budget

	Jan - Dec 23 Budget
Ordinary Income/Expense	
Total Concessions	300.00
Total Contributed Revenue	947,600.00
Total Investments	400.00
Total Rental Events (Other Items)	73,000.00
Total Productions	147,500.00
Total Rent	61,000.00
Total Income	1,229,800.00
Gross Profit	1,229,800.00
Expense	
Total Development	69,920.00
Total Marketing	153,795.00
Total Overhead	454,200.00
Total Productions	168,225.00
Total Rental Events	82,250.00
Total Expense	928,390.00
Net Income	301,410.00

Notes:

- 14% of Total Overhead and Total Development is Administrative Overhead for Executive Director

- Grants and foundation revenue were not fully lined out in this budget as we couldn't project or guarantee them at the time of budget approval. Annually we seek LTAC funding from government agencies, foundation donations, and other grants. Contributed revenue includes revenue from Power Club memberships, sponsorships, Adopt a Seat, and community contributions.

Vision

To build Gesa Power House Theatre into a sustainable, world class gathering place for the arts, culture, and education.

Mission

To generate a strong, inclusive community through performing arts.

Objectives

1. Produce and present a portfolio of productions that fills the calendar and reaches an audience of varied interest and means from across the community.
2. Secure resources to retire the mortgage and operate sustainably thereafter.
3. Recruit and retain a diverse group of outstanding volunteers, Board members, and staff.
4. Develop and maintain systems and facilities that support high-performing programs and people.
5. Pursue and embrace values of diversity, equity, and inclusion in all areas of the organization as we advance our mission in a more inclusive and innovative way.

Activities

- 1.1 Anchor the calendar with, at least, twelve headline productions marked by sellouts.
- 1.2 Work cooperatively with Shakespeare Walla Walla to present The Bard.
- 1.3 Grow Little Watts as means to sponsor children's access to live theater.
- 1.4 Partner with other nonprofits and the community, such as the Walla Walla Chamber Musical Festival or *Dias de los Muertos*, to present shows, concerts, and events.
- 1.5 Develop the **Be reMARKable** program to collaborate and uplift the arts community in Walla Walla by supporting a community gathering place for theater, the arts, and education.
- 1.6 Seek partnerships with local schools and higher education institutions.
- 2.1 Raise \$1.5M to pay off the theater mortgage by December 31, 2025.
- 2.2 Raise \$150K in operating support from corporations (\$25K), foundations (\$25K), government (\$50k) and individuals (\$50K) in 2021, growing the base of support in subsequent years.
- 2.3 Develop robust sales and marketing programs that focus on ticket sales, memberships, giving, volunteering, rentals, and sponsorships.
- 2.4 Rent the facility when the production calendar is dark to generate additional revenue.
- 3.1 Build a volunteer program to support expanded programs, services, education, and outreach.
- 3.2 Grow and diversify the Board with attention to factors like life experience, gender, ethnicity, networks in theater and arts, residency, and other characteristics.
- 3.3 Monitor the pay and benefits to staff to be competitive with the local nonprofit workforce and the broader theater community.
- 3.4 Study the staffing structure of theaters of similar size and adapt an appropriate staffing level to the capacity requirements and means of the theater, including a paid Executive Director.
- 4.1 Build on the theater's reserve savings account to stabilize the finances and secure long-term capital replacement plan.
- 4.2 Develop a prioritized list of capital improvements that advance the mission of the theater, making improvements consistent with the financial stability of the operation.
- 4.3 Complete an annual review, growing toward an annual audit if needed and/or as required.
- 4.4 Design, implement, and maintain administrative and technology systems for efficiency and productivity.
- 4.5 Share results of the theater at least annually.
- 5.1 Engage in continuous learning for Board and Staff.
- 5.2 Regularly evaluate our policies and procedures to ensure barriers to access are minimized.
- 5.3 Invest in broader programming that supports diversity.
- 5.4 Build an inclusive environment in which people throughout our community can engage with one another, discovering how differences and similarities bring people together through the arts.



Application for City of College Place Lodging Tax Funds

Application Deadline: Tuesday, October 24, 2023 by 4 p.m. received at College Place City Hall or email clerk@cpwa.us. To be eligible for consideration, your complete proposal must be received by the deadline.

Amount of Lodging Tax Requested: \$ 10,000

Organization/Agency Name: Power House Theatre Walla Walla			
Federal Tax ID Number: 32-0498056			
Event or Activity Name (if applicable): n/a			
Contact Name and Title: Mary Aparicio Castrejón, Marketing Manager			
Mailing Address: 111 N 6th Ave	City: Walla Walla	State: WA	Zip: 99362
Phone: 509-529-6500	Email Address: mary@phtww.org		
ELIGIBLE ENTITY  Public Agency  Non-Profit		ELIGIBLE ACTIVITY Check all that apply to this application <input checked="" data-bbox="505 1102 548 1150" type="checkbox"/> Tourism promotion/marketing <input data-bbox="505 1150 548 1199" type="checkbox"/> Operation of special event/festival designed to attract tourists <input checked="" data-bbox="505 1199 548 1247" type="checkbox"/> Operation of a tourism-related facility owned or operated by a non-profit <input data-bbox="505 1247 548 1295" type="checkbox"/> Operation and/or capital costs of a tourism-related facility owned by a municipality	

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: <i>Mary Aparicio Castrejón</i>	Title: Marketing Manager
Printed or Typed Name: Mary Aparicio Castrejón	Date: October 11, 2024

1) Provide us an overview of your tourism-related activity, event, or service.

We are the only professional, presenting nonprofit theater in the Walla Walla Valley that offers year-round arts and cultural programming. Multiple times, nearly every week of the year, we connect and strengthen our rural community by breaking down access barriers to the arts. Each year, we welcome a total of approximately 18,000 patrons to our theater for performances, events, fundraisers, and much more. In 2022, our theater was in use for a total of 133 days out of the year with 140 total events. In 2023, we project that we theater usage will be 162 days out of year with 188 total events. Our mission-driven work generates a strong, inclusive community through the performing arts.

2) How do your proposed services promote and enhance tourism in College Place?

We are a well-established destination that attracts tourists with our arts programming events, spanning from January through December each year. Our shows includes high-profile entertainers, corporate events, films, and a destination location for weddings. Our historical ticketing data shows that 1 in 4 of our patrons are from outside the Walla Walla Valley. However, our 2023 data is showing significant tourism growth. To date, we have seen more than a 10% growth in tourism as approximately 35% of our patrons were from out-of-area (more than 50 miles away) for performances we hosted. Additionally, out-of-state visitors are up from 10% from 2022 to 11.8% in 2023.

3) Have you received lodging tax before? ☒ yes ☐ no. If yes, describe the prior success of your activity/event in attracting tourists.

Yes, we were a recipient of City of College Place tourism support in 2023. Our success can be measured by our attendance data of visitors in 2023 coming from 21 different states, plus the District of Columbia. We also drew interest from British Columbia and Alberta, Canada. Out-of-area visitors from within Washington state continues to be an area of growth as 9.7% of our patrons were from either the Tri-Cities or the Seattle area.

4) Who is your target market / Where are they coming from?

Our target market varies based on each event and each digital marketing strategy used. It is also customized with each social media post based on audience interest points that are relevant to the particular event that is being promoted. However, the Pacific Northwest region including Washington, Oregon, Idaho, and Montana remains our primary focus. Our events reach audiences of all genders (approximately 75% female and 25% male) and generally ages between 18-65. Our estimated social media audience size per post averages between 6.3 million to 7.5 million with 11.5% coming from the Tri-Cities area, 1.2% from Seattle, and 0.9% from Portland.

5) Describe how you will promote your event or activity.

We continue to adapt our marketing strategies based on data received. Each year, we use a wide range of marketing channels to promote the activities at our theater including print (i.e. Union Bulletin, The Entertainer, Tri-City Herald, East Oregonian), radio (i.e. Northwest Public Broadcasting, Bob & Hank FM), digital (i.e. Facebook, Instagram), digital signage (i.e. Gesa Credit Union reader board ads), and direct mail.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

To date for 2023, we have partnered with 24 different local nonprofits to host 43 fundraisers, meetings, and events. Additionally, we estimate that our venue will be rented out by 15 different individuals, groups, or local businesses for 27 different events or meetings, and was also host to a destination wedding this year.

7) Is this a ticketed event?

Our ticket structure includes both ticketed and non-ticketed events. In 2023, 54.7% of events were non-ticketed.. Of the total events for 2023, 62% were events we hosted and 37% were rentals of our venue.

8) What is the overall budget for this event/activity?

Our total marketing budget in 2023 was \$153,795.00. While budget preparations for 2024 are currently underway, we anticipate the marketing budget to be approximately \$163,926 in the FY24 budget.

9) How will you fund this event/activity if not awarded the full amount?

We continue to diversify our revenue streams as we seek support from our patrons through in-kind and cash donations, grants, memberships, ads in our season program, and sponsors to support our annual arts programming and services.

10) What are your other funding sources for this event/activity?

We were awarded a 2-year LTAC funding from the City of Walla Walla in 2023. We will also be seeking LTAC funding from Walla Walla County and the Port of Walla Walla.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: In 2024, 18,000 patrons based on estimated 2023 total attendance data	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: In 2024, 5,400 patrons (approximately 30% of our total patrons)	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: In 2024, 2,340 patrons (approximately 13% of our total patrons)	☒ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☐ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: In 2024, 3,780 patrons (approximately 70% of 50+ miles attendance)	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: In 2024, 1,620 patrons (approximately 30% of 50+ miles attendance)	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate

Description of Methods

Direct Count: Actual count of visitors using methods such as paid admissions or registrations, clicker counts at entry points, vehicle counts or number of chairs filled. A direct count may also include information collected directly from businesses, such as hotels, restaurants or tour guides, likely to be affected by an event.

Indirect Count: Estimate based on information related to the number of visitors such as raffle tickets sold, redeemed discount certificates, brochures handed out, police requirements for crowd control or visual estimates.

Representative Survey: Information collected directly from individual visitors/participants. A representative survey is a highly structured data collection tool, based on a defined random sample of participants, and the results can be reliably projected to the entire population attending an event and includes margin of error and confidence level.

Informal Survey: Information collected directly from individual visitors or participants in a non-random manner that is not representative of all visitors or participants. Informal survey results cannot be projected to the entire visitor population and provide a limited indicator of attendance because not all participants had an equal chance of being included in the survey.

Structured Estimate: Estimate produced by computing known information related to the event or location. For example, one jurisdiction estimated attendance by dividing the square footage of the event area by the international building code allowance for persons (3 square feet).

Application Schedule

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Attachments to include:

- 1) Budget Form
- 2) If your agency is a non-profit, a copy of your agency's current non-profit corporate registration with the Washington Secretary of State.
- 3) If available, a copy of your organization's business plan (please limit to not more than two pages) and annual budget.

This proposal and all documents filed with the City are public records. The City may choose to post on its website copies of the proposals and attached documents.

Submit a PDF and one original signed copy to:

City of College Place
City Clerk,
625 S College Ave
College Place WA 99324
Clerk@cpwa.us

College Place Lodging Tax Application TIMELINE FOR 2023 (2024 BUDGET)

August 22	Applications available online at www.cpwa.us
October 24	Applications due to City by 4 p.m.
October 24 – October 27	Internal Staff review and scheduled LTAC meeting to review applications
November 2	LTAC meeting to recommend applicants for 2024 funding
November 7	City Council discussion
November 28	City Council decision

City of College Place Lodging Tax Fund Overview

College Place's Lodging Tax Fund is the primary source of city funding for activities, operations, and expenditures designed to increase tourism. The city has elected to create a program to competitively award funds to eligible local entities. In addition, the city intends to maintain a reserve in the fund, and will assess on an annual basis how much of the fund to appropriate in a given year to the program.

The College Place City Council has created a Lodging Tax Advisory Commission (LTAC) to conduct an annual process to solicit and recommend Lodging Tax funded projects to the City Council.

Organizations that are awarded funding will be required by the City to sign a contract.

PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

Reporting Requirements

Organizations funded for tourism promotion or tourism-related operations will provide quarterly written reports with their funding reimbursement requests. A final written report will be provided to the LTAC and large funding recipients may be asked to make an oral presentation to the City Council near the end of the year.

Organizations funded for individual events, festivals or activities funds will provide a written report and oral presentation 30 days after the event or by December 31st, whichever comes first, including an expense breakdown on how the funds were spent. In addition, provide an oral presentation to council near the end of the year.

Actual data estimated in the application table will be required at the end of the year.

State Law Excerpts

RCW 67.28.1816 – Use of Lodging Tax Fund.

Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing;
- b. The marketing and operations of special events and festivals designed to attract tourists;
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW; or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended.

RCW 67.28.080 – Definitions.

- "Municipality" means any county, city or town of the state of Washington.
- "Operation" includes, but is not limited to, operation, management, and marketing.
- "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or Municipal Corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.
- "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.
- "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.
- "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.
- "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
\$49,000 total - split into 2 years	City of WW LTAC	Yes
\$30,000	WW County LTAC	No
\$2,000	Port of Walla Walla LTAC	No
\$90,500	Contributions from individuals	No
\$7,000	Annual giving revenue (includes Power Club, Adopt a Seat memberships)	No
Pending	Corporate contributions and grants	No
Pending	Grants from Foundations, Trusts, other nonprofit funders	No

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel		\$62,400	\$62,400
Administration			
Marketing/Promotion	\$5,000	\$70,681 (print, web, media, collateral)	\$75,681
Travel		\$1,000 (trade shows)	\$1,000
Consultants			
Other (identify)		\$3,000 (other misc. marketing costs)	\$3,000
Contractors for web, photography, social media, video	\$5,000	\$16,845	\$21,845
TOTAL	\$10,000	\$153,926	\$163,926



WASHINGTON
Secretary of State
Corporations & Charities Division

Filed
Secretary of State
State of Washington
Date Filed: 10/17/2023
Effective Date: 10/17/2023
UBI #: 600 362 363

Annual Report

BUSINESS INFORMATION

Business Name:
WALLA WALLA VALLEY CHAMBER OF COMMERCE

UBI Number:
600 362 363

Business Type:
WA NONPROFIT CORPORATION

Business Status:
ACTIVE

Principal Office Street Address:
29 E SUMACH ST, WALLA WALLA, WA, 99362-1932, UNITED STATES

Principal Office Mailing Address:
29 E SUMACH ST, WALLA WALLA, WA, 99362-1932, UNITED STATES

Expiration Date:
10/31/2024

Jurisdiction:
UNITED STATES, WASHINGTON

Formation/Registration Date:
10/23/1934

Period of Duration:
PERPETUAL

Inactive Date:

Nature of Business:
501C6 NON-PROFIT PROVIDING SUPPORT AND SERVICES TO EMPLOYERS

NONPROFIT GROSS REVENUE CERTIFICATION

Per RCW 24.03A.960 does the Nonprofit certify that its total gross revenue in the most recent fiscal year was less than \$500,000? - **Yes**

NONPROFIT CORPORATION'S EIN

Nonprofit EIN: **91-0457015**

REGISTERED AGENT RCW 23.95.410

Registered Agent Name	Street Address	Mailing Address
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Application for City of College Place Lodging Tax Funds

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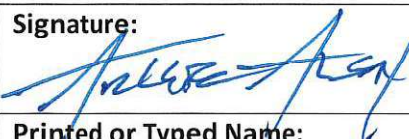
Amount of Lodging Tax Requested: \$ 7500.

Organization/Agency Name: Walla Walla Valley Chamber of Commerce			
Federal Tax ID Number: 91-0457015			
Event or Activity Name (if applicable): FILM WWV			
Contact Name and Title: Arlene Alen President & CEO WWV Chamber			
Mailing Address: 29 E Sumach St	City: Walla Walla	State: WA	Zip: 99362
Phone:	Email Address:		
ELIGIBLE ENTITY • ☐ Public Agency ☒ Non-Profit		ELIGIBLE ACTIVITY Check all that apply to this application ☒ Tourism promotion/marketing ☐ Operation of special event/festival designed to attract tourists ☐ Operation of a tourism-related facility owned or operated by a non-profit ☐ Operation and/or capital costs of a tourism-related facility owned by a municipality	

CERTIFICATION

I am an authorized agent of the organization/agency applying for funding. I understand that:

- I am proposing a tourism-related service. If awarded, my organization intends to enter into a Professional Services Agreement with the City of College Place.
- The City will reimburse costs incurred by my organization for tourism-related services according to a Scope of Work. For events/festivals, the City may advance 50% of the award prior to the event.
- Funds must be expended within the calendar year.
- Reporting requirements meeting state guidelines outlined in this application must be submitted with final request for reimbursement.

Signature: 	Title: President & CEO
Printed or Typed Name: Arlene Alen	Date: 10.17.23

Application Questions

1) Provide us an overview of your tourism-related activity, event, or service.

1. Film WWV aims to transform the WWV into a sought-after destination for filmmakers and producers. With its diverse range of landscapes and settings, the valley provides an ideal canvas for a wide range of production.

Film WWV is not just about showcasing the beauty of the valley, its about supporting local talent plus providing an economic development and long-term visitor enhancement and incentives through our collaboration with Washington Filmworks for filmmakers, actors and crew members in and out of our region.

Quite simply, to bring this economic and visitor driver to the Walla Walla Valley which is ideal for production. While getting here may not always be easy, the multiple styles, architecture and amazing vistas provide access to multiple set-ups and locations. From our amazing downtowns to our mountains and vineyards, there is the ability to shoot downtown and then be virtually in Tuscany just 10 minutes away and then dash off to shoot a shopping center again just a ten-minute drive for a new location. The logistics of product here can support larger production vehicles needed for lengthy shoots plus the capability of housing production teams.

2) How do your proposed services promote and enhance tourism in College Place?

Visitors love to see live locations during a film shoot, it is a fascinating world they rarely get a glimpse into. More importantly they come back year over year to view locations they related to in films and commercials. Think about "Sleepless in Seattle" and the many locations that became iconic in Seattle by virtue of scenes shot there. While Fort Worden in Port Townsend is an interesting historic location and part of a State Park, were it not for the film, "An Officer and a Gentleman" far fewer people would be incentivized to visit. That film has been a draw to Port Townsend for several decades. Heads stay in beds for a day longer to tour the Fort and bring revenue into the community on an ongoing basis through retail and hospitality. With permits in place, currently under development here, it is easy to aggregate data as to length of stays, costs of production, head counts, etc. There is no question that production brings revenue to any community it embraces. Working visitors, as those in film production, often stay weeks or months at a time growing city dollars invested exponentially. This Spring, we are arranging for Washington Filmworks to bring a group of production managers here for a familiarization tour with all of Team Walla Walla working on this project. The state Filmworks, which our Chamber CEO was a liaison for prior to relocating here has now taken on that role, at their request, to serve as their Film Liaison here to work with them to encourage production in our area. On a visit and series of meetings a few months back, the Washington Filmworks Executive Director has the vision and sees our value as a production center. She fell in love with the Walla Walla Valley

3) Have you received lodging tax before? ☐ yes ☒ no. If yes, describe the prior success of your activity/event in attracting tourists.

NA

4) Who is your target market / Where are they coming from?

. Marketing will be through Washington Filmworks and their location portal as well as social and web for production managers and film producers worldwide. The initial audience is Seattle, Vancouver Canada, Portland, Seattle, Denver film production managers as well as the global production market. We will take ads out, as budget allows, in production centric web publications targeted for these markets.

WA Filmworks has committed to their first WA Fam tour here in spring. This is a work in progress currently with final dates, and coordination being in discussion. There is an \$8000-\$10000 cost for this tour which would bring at least 12 Production Managers to visit and tour to learn how locals here and great logistics could facilitate their varying projects.

5) Describe how you will promote your event or activity.

This is a Team Walla Walla project led by Arlene Alen, President & CEO of the Chamber with her background in film and production, along with Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Wine Alliance. Working together we will pool our expertise teams and assets to produce results in this drive to enhance our Valley economy and tourism and create the Walla Walla valley as a well-known film-friendly production center.

6) Is your activity/event a partnership with other organizations? Describe the collaboration with local organizations or businesses.

Team Walla Walla is collaboration as the WWV Production Alliance, Film WWV. Our four organizations are committed to a long-term investment to achieve success in this endeavor. Team Walla Walla is an alliance of the Walla Walla Valley Chamber of Commerce, Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Valley Wine Alliance. The Chamber has over 450 business members plus it's community businesses, with the other entities also serving hundreds of businesses and members. The Chamber has representatives from all three institutions of higher learning on it's Board of Directors that have and remain training our locals in film production and providing a current and future workforce for production in the WWV.

7) Is this a ticketed event?

No

8) What is the overall budget for this event/activity?

Overall budget for year one is \$40,000 - \$60,000, Total will depend on resources aggregated and number of FAM tours to be created year one as well as final number of FAM participants.(FAM-Familiarization tours)

9) How will you fund this event/activity if not awarded the full amount?

If not funded with this full amount, our shoestring budget will mean stretching the launch period of our marketing to accommodate less marketing over a longer timeline and a delay in return on investment for all entities engaged in this project. We have our first meeting relative to a production on October 13th, 2023. While it is a small production it provides early proof of concept.

10) What are your other funding sources for this event/activity?

. Other funding sources are the four entities involved in this project, Team Walla Walla (The Chamber, Visit Walla Walla, Walla Walla Downtown Foundation and Walla Walla Valley Wine Alliance) as well as other potential LTAC funds from other entities in the Valley and other grants and contributions to this project.

11) The State of Washington Requires an estimate for the following:

Provide impact estimates due to the direct result of your proposed tourism-related service:		What method was used to determine attendance in previous years?
a. Overall Attendance a. Enter the total number of people predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 500	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
b. Attendance, 50+ Miles a. Enter the number of people who traveled greater than 50 miles predicted to attend this activity, and select the method used to determine attendance.	Predicted: 300	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
c. Attendance, Out of State, Out of Country a. Enter the number of people from outside the state and country predicted to attend this activity, and select the method used to determine the attendance.	Predicted: 200	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
d. Attendance, Paid for Overnight Lodging a. Enter the number of predicted to attend this activity and pay for overnight lodging, and select the method used to determine the attendance.	Predicted: 400	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate
e. Attendance, Did Not Pay for Overnight Lodging a. Enter the number of predicted to attend this activity without paying for overnight lodging, and select the method used to determine the attendance.	Predicted: 100	☐ Direct Count ☐ Indirect Count ☐ Representative Survey ☐ Informal Survey ☒ Structured Estimate

Description of Methods

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PRIORITY will be given to tourism activities that:

- Have a demonstrated potential or high potential from the Committee's perspective to result in overnight stays by tourists in lodging establishments within the City of College Place.
 - Promote the College Place area and/or events, activities, and places in the City of College Place to potential tourists from outside Whitman County.
 - Have demonstrated or high potential from the Committee's perspective to result in documented economic benefit to College Place.
 - Have a demonstrated history or success in College Place, or are proposed by a group with a demonstrated history or high potential of success with similar activities.
 - Minimize duplication of services where appropriate and encourage cooperative marketing and/or includes an element of cooperation or partnership.
 - Provide, maintain, operate or enhance city-owned tourism facilities or infrastructure.
-

Committee Considerations

In developing its recommendations, the LTAC considers:

- The estimated amount of Lodging Tax Fund available for the coming year as provided by the City's Finance Office.
- Thoroughness and completeness of the proposal.
- Percent of the proposal request to the event/facility promotions budget and overall revenues.
- Percent of increase over prior year College Place Lodging Tax funded proposals, if any.
- Projected economic impact within the City of College Place, in particular projected overnight stays in College Place lodging establishments.
- The applicant's financial stability.
- The applicant's history of tourism promotion success.

ATTACHMENT

Budget

List approximate amount and status of funding from all other sources you anticipate receiving or are requesting for the activities/events proposed. Add additional rows as needed.

<u>Amount</u>	<u>Source</u>	<u>Confirmed (Yes or No)</u>
\$7500	City of Walla Walla LTAC	No
\$7500	Walla Walla County LTAC	No
\$7500	City of College Place	No
Balance of Funding	Team Walla Walla	Yes
Additional funding	Additional Grants	No

Expenses

Activity	Lodging Tax	Other Funds (total above)	Total
Personnel	4,000	1,500	5,500
Administration	\$5,000	In Kind	10,000
Marketing/Promotion		\$30,000	30,000
Travel	0	0	0
Consultants	0	InKind	0
Other (identify)			
FAM Tours	10,000	5,000	15,000
TOTAL	19,000	36,500	\$55,500

Film WWV aims to transform the WWV into a sought-after destination for filmmakers and producers. With its diverse range of landscapes and settings, the valley provides an ideal canvas for a wide range of production.

Film WWV is not just about showcasing the beauty of the valley, its about supporting local talent plus providing an economic development and long-term visitor enhancement and incentives through our collaboration with Washington Filmworks for filmmakers, actors and crew members in and out of our region.

Quite simply, to bring this economic and visitor driver to the Walla Walla Valley which is ideal for production. While getting here may not always be easy, the multiple styles, architecture and amazing vistas provide access to multiple set-ups and locations. From our amazing downtowns to our mountains and vineyards, there is the ability to shoot downtown and then be virtually in Tuscany just 10 minutes away and then dash off to shoot a shopping center again just a ten-minute drive for a new location. The logistics of product here can support larger production vehicles needed for lengthy shoots plus the capability of housing production teams

1. Visitors love to see live locations during a film shoot. it is a fascinating world they rarely get a glimpse into. More importantly they come back year over year to view locations they related to in films and commercials. Think about "Sleepless in Seattle" and the many locations that became iconic in Seattle by virtue of scenes shot there. While Fort Worden in Port Townsend is an interesting historic location and part of a State Park, were it not for the film, "An Officer and a Gentlemen" far fewer people would be incentivized to visit. That film has been a draw to Port Townsend for several decades. Heads stay in beds for a day longer to tour the Fort and bring revenue into the community on an ongoing basis through retail and hospitality. With permits in place, currently under development here, it is easy to aggregate data as to length of stays, costs of production, head counts, etc. There is no question that production brings revenue to any community it embraces. Working visitors, as those in film production, often stay weeks or months at a time growing city dollars invested exponentially.

This Spring, we are arranging for Washington Filmworks to bring a group of production managers here for a familiarization tour with all of Team Walla Walla working on this project. The state Filmworks, which our Chamber CEO was a liaison for prior to relocating here has now taken on that role, at their request, to serve as their Film Liaison here to work with them to encourage production in our area. On a visit and series of meetings a few months back, the Washington Filmworks Executive Director has the vision and sees our value as a production center. She fell in love with the Walla Walla Valley

3. no

4. Marketing will be through Washington Filmworks and their location portal as well as social and web for production managers and film producers worldwide. The initial audience is Seattle, Vancouver Canada, Portland, Seattle, Denver film production managers as well as the global production market. We will take ads out, as budget allows, in production centric web publications targeted for these markets.

WA Filmworks has committed to their first WA Fam tour here in spring. This is a work in progress currently with final dates, and coordination being in discussion. There is an \$8000-\$10000 cost for this tour which would bring at least 12 Production Managers to visit and tour to learn how locals here and great logistics could facilitate their varying projects.

5. This is a Team Walla Walla project led by Arlene Alen, President & CEO of the Chamber with her background in film and production, along with Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Wine Alliance. Working together we will pool our expertise teams and assets to produce results in this drive to enhance our Valley economy and tourism and create the Walla Walla valley as a well-known film-friendly production center.

6. Team Walla Walla is collaboration as the WWV Production Alliance, Film WWV. Our four organizations are committed to a long-term investment to achieve success in this endeavor. Team Walla Walla is an alliance of the Walla Walla Valley Chamber of Commerce, Visit Walla Walla, the Walla Walla Downtown Foundation, and the Walla Walla Valley Wine Alliance. The Chamber has over 450 business members plus it's community businesses, with the other entities also serving hundreds of businesses and members. The Chamber has representatives from all three institutions of higher learning on it's Board of Directors that have and remain training our locals in film production and providing a current and future workforce for production in the WWV.

7.no

8. Overall budget for year one is \$40,000 - \$60,000, Total will depend on resources aggregated and number of FAM tours to be created year 1as well as final number of FAM participants (Familiarization Tours)

9. If not funded with this full amount, our shoestring budget will mean stretching the launch period of our marketing to accommodate less marketing over a longer timeline and a delay in return on investment for all entities engaged in this project. We have our first meeting relative to a production on October 13th, 2023. While it is a small production it provides early proof of concept.

10. Other funding sources are the four entities involved in this project, Team Walla Walla (The Chamber, Visit Walla Walla, Walla Walla Downtown Foundation and Walla Walla Valley Wine Alliance) as well as other potential LTAC funds from other entities in the Valley and other grants and contributions to this project.



WALLA WALLA
UNION-BULLETIN
We Bring the Valley to You

AFFIDAVIT OF PUBLICATION

Sherri St. Clair
City Of College Place
625 S College Ave
College Place WA 99324

STATE OF WASHINGTON, COUNTIES OF WALLA WALLA

The undersigned, on oath states that he/she is an authorized representative of Walla Walla Union-Bulletin, Inc., publisher of the Walla Walla Union-Bulletin, of general circulation published daily in Walla Walla County, State of Washington. The Walla Walla Union-Bulletin has been approved as a legal newspaper by orders of the Superior Court of Walla Walla County.

The notice, in the exact form annexed, was published in the regular and entire issue of said paper or papers and distributed to its subscribers during all of the said period.

08/24/2023, 09/07/2023

Agent JACKIE CHAPMAN Signature Jackie Chapman

Subscribed and sworn to before me on September 11, 2023
R. Rene Connatser

(Notary Signature) Notary Public in and for the State of Washington, residing at Yakima

Publication Cost: \$206.05
Order No: 62015
Customer No: 22369
PO #:



Public Notice
***City of College Place,
Washington***

**LODGING TAX FUNDS –
REQUEST FOR
PROPOSALS**

The City of College Place is requesting proposals from parties interested in competing for estimated lodging tax funds available in the 2024 fiscal year. Lodging tax revenue under this chapter may be used, directly by any municipality or indirectly through a convention and visitors bureau or destination marketing organization for:

- a. Tourism marketing,
- b. The marketing and operations of special events and festivals designed to attract tourists,
- c. Supporting the operations and capital expenditures of tourism-related facilities owned or operated by a municipality or a public facilities district created under chapters 35.57 and 36.100 RCW,
- or
- d. Supporting the operations of tourism-related facilities owned or operated by nonprofit organizations described under 26 U.S.C. Sec. 501(c)(3) and 26 U.S.C. Sec. 501(c)(6) or the internal revenue code of 1986, as amended. Such proposals are to be submitted using the city provided form available on the city website www.cpwa.us

Navigate to Government/Boards And Commissions / Lodging Tax Advisory Commission. Application deadline is Tuesday, October 24th 2023 by 4:00 p.m. received electronically at clerk@cpwa.us or in person at City Hall, Attn: Lodging Tax Funding Application, 625 S College Ave, College Place WA 99324. Questions may be directed to Sherri St. Clair, City Clerk at 509-394-8569.

(62015) August 24 and
September 7, 2023

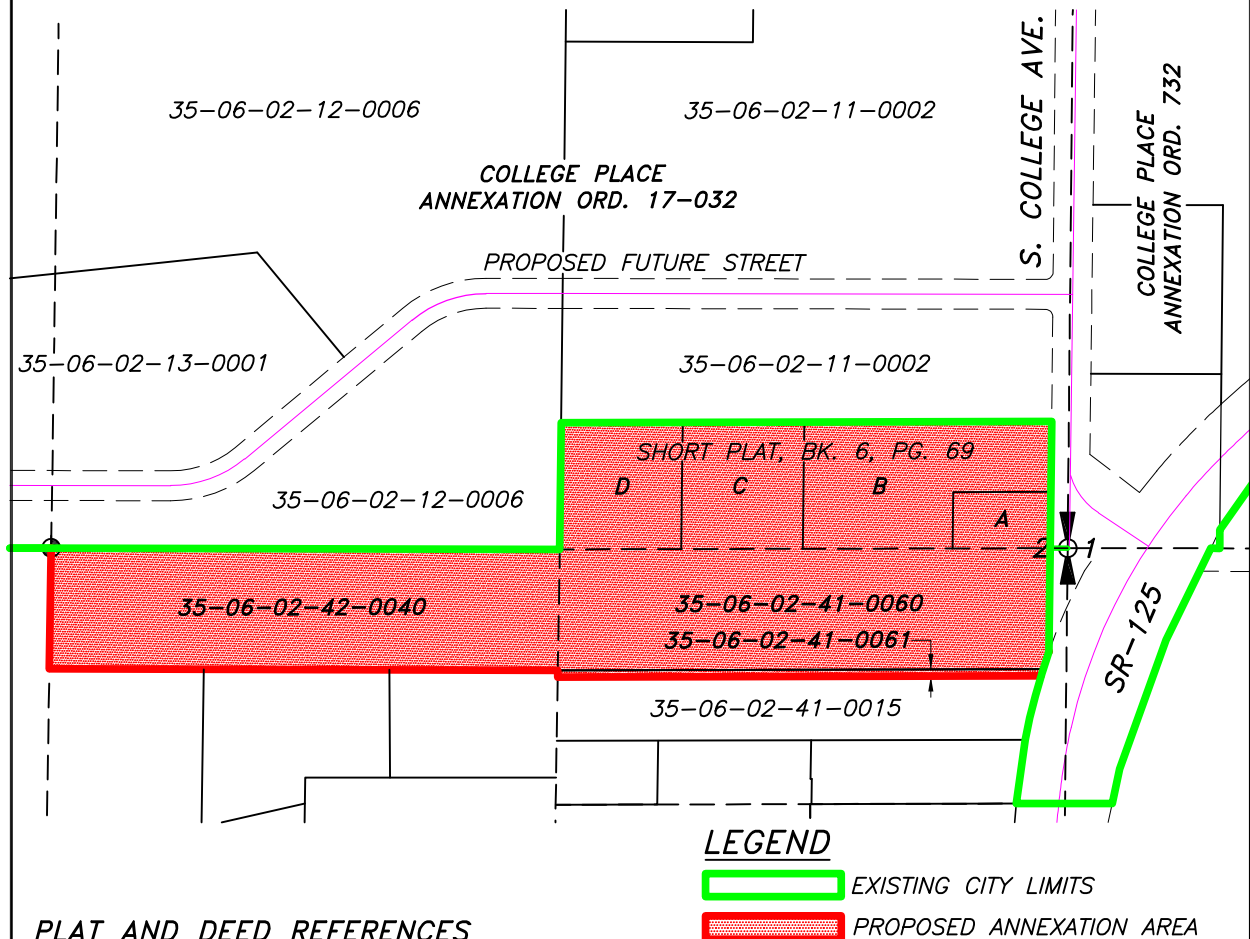
Publication Cost: \$206.05
Order No: 62015
Customer No: 22369
PO #:

COLLEGE PLACE ANNEXATION EXHIBIT "B"

0' 500'



ANNEXATION AREA = 28.9 ACRES, MORE OR LESS



PLAT AND DEED REFERENCES

1. SHORT PLAT FILED 05/08/1985, BK. 2, PG. 69, AFN. 8502934
2. WARRANTY DEED FILED 01/19/2021, AFN. 2021-00717, TRACT A, TAX PARCEL 35-06-02-14-0056
3. QUIT CLAIM DEED FILED 05/22/2013, AFN. 2013-05136, TRACT B, TAX PARCEL 35-06-02-14-0057
4. QUIT CLAIM DEED FILED 12/18/2020, AFN. 2020-13458, TRACT C, TAX PARCEL 35-06-02-14-0058
5. WARRANTY DEED FILED 06/07/2017, AFN. 2017-04345, TRACT D, TAX PARCEL 35-06-02-14-0059
6. (CORRECTION) WARRANTY DEED FILED 07/11/2023, AFN. 2023-03887, TAX PARCEL 35-06-02-42-0040
7. (CORRECTION) WARRANTY DEED FILED 07/11/2023, AFN. 2023-03886, TAX PARCEL 35-06-02-41-0060
8. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02881, TAX PARCEL 35-06-02-41-0061

SURVEYOR'S CERTIFICATION

I, LEROY D. WAGGONER, A LICENSED LAND SURVEYOR IN THE STATE OF WASHINGTON, HEREBY STATE THAT THIS EXHIBIT MAP CORRECTLY DEPICTS THE PARCELS DESCRIBED IN THE ANNEXATION LEGAL DESCRIPTION.

LEROY D. WAGGONER, P.L.S. 34152

DATE



NOTICE OF APPLICATION
NOTICE OF PUBLIC COMMENT
NOTICE OF PUBLIC HEARING

Notice is hereby given on this date, November 11, 2023 that the application/proposal described in this notice has been filed with the City of College Place Community Development Department. The application/proposal may be reviewed at City Hall, 625 S College Avenue, College Place, WA 99324 or online at <https://www.cpwa.us/public-notice>.

Application has been made by Tom and Cheryl Hodgins (350602410060 - 8.9 Acres, 350602410061 - 0.72 Acres), Konen Properties LLC (350602420040 - 9.56 Acres), Mathilde & Marcus Frey (350602140058 - 2.4 Acres), and Ken and Colleen Crawford (350602140059 - 2.4 Acres)

The City Council on October 24, 2023 modified the annexation boundary to include Kayla & Jason Zimmer (350602140056 - 0.84 Acres) and Nellie Sams (350602140057 - 4.01 Acres).

The total annexation area is approximately 28.83 acres.

The general location of the annexation area is West of South College Avenue and Smith Access Road.

Copies of these documents are available for review on the City's website at <https://www.cpwa.us/public-notice> and from 8:00 am to 4:30 pm Monday through Friday, at the Community Development Department, in the College Place City Hall, 625 S College Avenue.

Date of Application: August 25, 2023

Current Use of the Property: Residential

Proposed Zoning: General Commercial and Single Family Residential

Public Hearing and Public Comment Period: Written comments on the proposed annexation and the proposed City zoning designations must be submitted, **no later than November 27, 2023 by 5 pm**, to Jon Rickard, College Place Planning Director, 625 S College Avenue, College Place, WA or via email at jrickard@cpwa.us. In addition, written or oral comments may be submitted at the Public Hearing conducted by the College Place City Council on **Tuesday November 28, 2023, at 7 pm** at the College Place City Hall.

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSl-g/featured

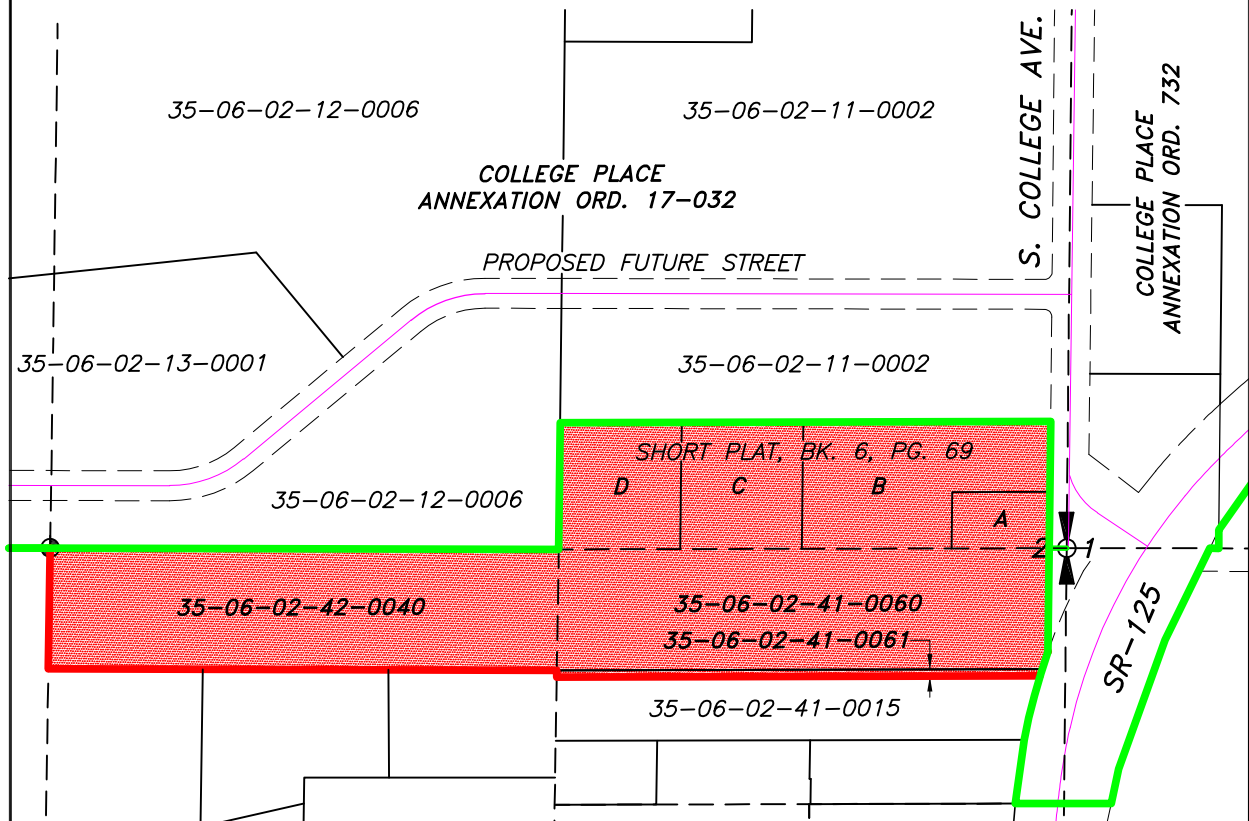
Zoom Attendee Link: <https://us06web.zoom.us/j/83573015448>

or you may call this number to listen: 1-669-900-9128 ID# 835 7301 5448 Phone controls: *6 - toggle mute/unmute and *9 - raise hand.

All interested person and parties may comment on the application, receive notice of and participate in any hearings, and request a copy of decision(s) made on the proposal by making a request to the College Place Community Development Department.

COLLEGE PLACE ANNEXATION EXHIBIT "B"

0' 500'



PLAT AND DEED REFERENCES

1. SHORT PLAT FILED 05/08/1985, BK. 2, PG. 69, AFN. 8502934
2. WARRANTY DEED FILED 01/19/2021, AFN. 2021-00717, TRACT A, TAX PARCEL 35-06-02-14-0056
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4. QUIT CLAIM DEED FILED 12/18/2020, AFN. 2020-13458, TRACT C, TAX PARCEL 35-06-02-14-0058
5. WARRANTY DEED FILED 06/07/2017, AFN. 2017-04345, TRACT D, TAX PARCEL 35-06-02-14-0059
6. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02883, TAX PARCEL 35-06-02-42-0040
7. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02882, TAX PARCEL 35-06-02-41-0060
8. WARRANTY DEED FILED 05/26/2023, AFN. 2023-02881, TAX PARCEL 35-06-02-41-0061

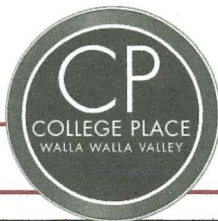
SURVEYOR'S CERTIFICATION

I, LEROY D. WAGGONER, A LICENSED LAND SURVEYOR IN THE STATE OF WASHINGTON, HEREBY STATE THAT THIS EXHIBIT MAP CORRECTLY DEPICTS THE PARCELS DESCRIBED IN THE ANNEXATION LEGAL DESCRIPTION.

LEROY D. WAGGONER, P.L.S. 34152

DATE





Annexation Application

Community Development Department

625 S College Avenue, College Place, WA 99324 (509)529-1200 planbuild@cpwa.us

PROJECT LOCATION:				DATE RECEIVED:	
Address or General location of property:		2010 SMITH ACCESS ROAD & AUFY LANE (OFF OF COLLEGE AVE. NEAR SR125)		City Of College Place	
Parcel Number:		350602410060 + 0040 350602410061		AUG 25 2023	
Size of Parcel:		20 AC. +/- COMBINED		Received by: 	
Is the property within the College Place Urban Growth Area?		YES			
Is the property contiguous to the College Place Municipal Boundary?		YES			
Present Land Use Designation:		SINGLE FAMILY RESIDENTIAL		What is the proposed zoning?	
				COMMERCIAL / MULTI-FAMILY	
Sewage Disposal Method		CITY OF C.P.		If not City sewer will a connection be needed?	
				N/A	
Source of Water:		CITY OF C.P.		If not City water will a connection be needed?	
				N/A	
Irrigation District:		N/A		Source of Electricity:	
				PACIFIC POWER	
Has there ever been any Walla Walla County Code violations? If yes, explain the violation and how it was resolved.					
NO					
Property Owner Name:		KONEN PROPERTIES LLC; TOM & CHERYL HODGINS			
Mailing Address:		186 BRICKWOOD DRIVE WALLA WALLA, WA 99362			
E-mail:		Krock@rocket.net		Day Phone:	
				541-938-6856	
Applicant Name:		SAME		Cell Phone:	
				509-520-1515	
Mailing Address:					
E-mail:				Day Phone:	
				Cell Phone:	
The following must be submitted with this completed form in order for the application to be determined to be complete; all material shall be submitted in an electronic format (.pdf preferred):					
☒ Application fee of \$250.00.		☒ A completed and signed Agreement to Pay Fees.			
☐ A legal description of the property provided from a title company. (or a deed to the property)		☒ Signed Majority (50+%) Property Owner Petition to Commence Annexation form.			
☒ Signed Intent to Commence Annexation Proceedings form Signed Majority (50+%) Property Owner Petition to Commence Annexation form.		☒ Signed Majority (50+%) Registered Voter Petition to Commence Annexation form (this must be filled out by any registered voter living on said property whether they have ownership in the land or not).			
APPLICANT CERTIFICATION:					
(We) (I) certify that the information furnished within this application is a true and correct to the best of my (our) (my) knowledge. In addition, I understand that acceptance of this application and fees do not constitute submittal of a valid application until so informed in writing by the Planning Director.					
Signature of Applicant: Owner (or) Authorized Agent				Date:	
		KONEN PROPERTIES		7/28/23	
Print Name:		CHARLES S. KONEN			
Signature:				Date:	
Print Name:		Thomas D. Hodgins		7-28-23	

A City of College Place, Washington
ORDINANCE NO. 23-013

AN ORDINANCE BY THE CITY OF COLLEGE PLACE, WASHINGTON, PROVIDING FOR ANNEXATION OF CERTAIN PROPERTY KNOWN AS HODGINS-KONEN, INCLUDING CONTIGUOUS PROPERTIES, INTO THE MUNICIPAL BOUNDARIES OF THE CITY OF COLLEGE PLACE.

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the annexation area totals approximately 28.9 Acres, is contiguous with City boundaries, and under RCW 35A.14.120 (Direct petition method), the City may ordain to annex unincorporated land under certain conditions; and

Whereas, there are seven parcels to be annexed into the City which include parcel 350602410060, 350602410061, 350602420040, 350602140058, 350602140059, 350602140056, and 350602140057; and

Whereas, the annexation is by petition of the owners of at least 60 percent of the property values in the area petitioned for annexation; and

Whereas, the College Place City Council on October 24, 2023, modified the annexation area to include the Zimer property, parcel 350602140056, and the Sams property, parcel 350602140057 in the area to be annexed.

Whereas, the College Place City Council on October 24, 2023, require the adoption of the proposed zoning regulations and require the assumption of all portions of existing City indebtedness; and

Whereas, pursuant to proper notice, the College Place City Council held a public hearing on the proposed annexation on November 28, 2023; and

Whereas, the College Place City Council has considered the proposed annexation during a regularly and duly called public meeting of said Council, has given said annexation careful review and consideration, and finds the best interest of the City of College Place will be served by the annexation and it is appropriate to good government of the City of College Place.

Now therefore, the City Council of the City of College Place do hereby Ordain as follows:

Section 1: Legal Description. The property illustrated in the attached annexation boundary map (Exhibit A), which is described as follows, is hereby annexed to the City of College Place:

ANNEXATION LEGAL DESCRIPTION

Tracts A, B, C, and D of that certain Short Plat filed for recording May 8, 1985, in Volume 2 of Short Plats at Page 69, under Auditor's file number 8502934, records of Walla Walla County, Washington.

Tax Parcel No's 35-06-02-14-0056, 35-06-02-14-0057, 35-06-02-14-0058,
35-06-02-14-0059

AND

The Northerly 315.00 feet of the North half of North half of the Northwest Quarter of the Southeast Quarter of Section 2 in Township 6 North of Range 35 East of the Willamette Meridian.

Tax Parcel No. 35-06-02-42-0040

AND

The Northerly 315.00 feet of the North half of North half of the Northeast Quarter of the Southeast Quarter of Section 2 in Township 6 North of Range 35 East of the Willamette Meridian.

EXCEPTING THEREFROM, however, that portion of said premises lying within the right of way of primary State Highway No. 3 along the East side thereof.

Tax Parcel No. 35-06-02-41-0060

AND

The North half of North half of the Northeast Quarter of the Southeast Quarter of Section 2 in Township 6 North of Range 35 East of the Willamette Meridian.

EXCEPTING THEREFROM, however, the Northerly 315 feet of the above described tract.

ALSO EXCEPTING, that portion of said premises lying within the right of way of primary State Highway No. 3 along the East side thereof.

Tax Parcel No. 35-06-02-41-0061

Section 2: Garbage Franchise. Notice is hereby given by this Ordinance to the firm responsible for the collection of garbage that they may apply and receive an extension of their present garbage franchise for a period of 7 years as provided in RCW 35.13.280. Said grant is herein subject to said person, firm, or corporation providing adequate service to said annexed territory at a reasonable price.

Section 3: Zoning: Parcels 350602410060, 350602410061, 350602420040 shall be zoned SFR - Single Family Residential. Parcels 350602140058, 350602140059, 350602140056, and 350602140057 shall be zoned GC – General Commercial.

Section 4: Assumption of Indebtedness: The City will require the assumption of past City indebtedness.

Section 5: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 6: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 7: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November 2023.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Sherri St. Clair, City Clerk

Rea Culwell, City Attorney



FY 2024 TO 2029 CAPITAL FACILITY PLAN

FY 2024 TO 2029 CAPITAL FACILITY PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

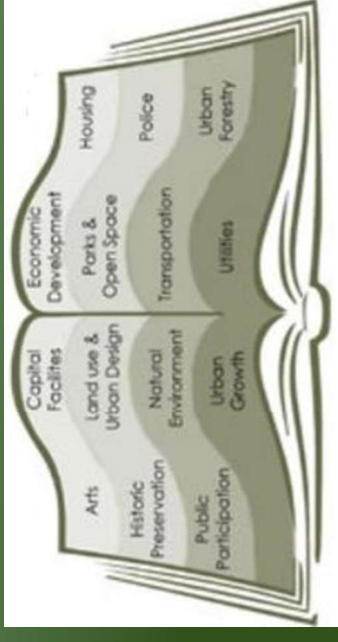
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- ▶ III. Fiscal Year 2022 Priority Projects: Pg 5
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- ▶ V. Strategic Plan: Pg 7
- ▶ VI. Long Term Financial Plan: Pg 9
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II. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- ▶ The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- ▶ Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- ▶ The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- ▶ Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- ▶ **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**
- ▶ **Inflation and supply chain issues have major impact on investments this year.**
- ▶ **The City is able to reconstruct and maintain Federally classified roads better because the are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lampert/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.**
- ▶ **All other streets are local and ineligible for Federal and State grants.**
- ▶ **Status Definitions**
 - ▶ **Budgeted:** Project will occur in Fiscal Year 2024.
 - ▶ **Planned:** Project planned for the future. City is in the process of assembling grant funds for the project.



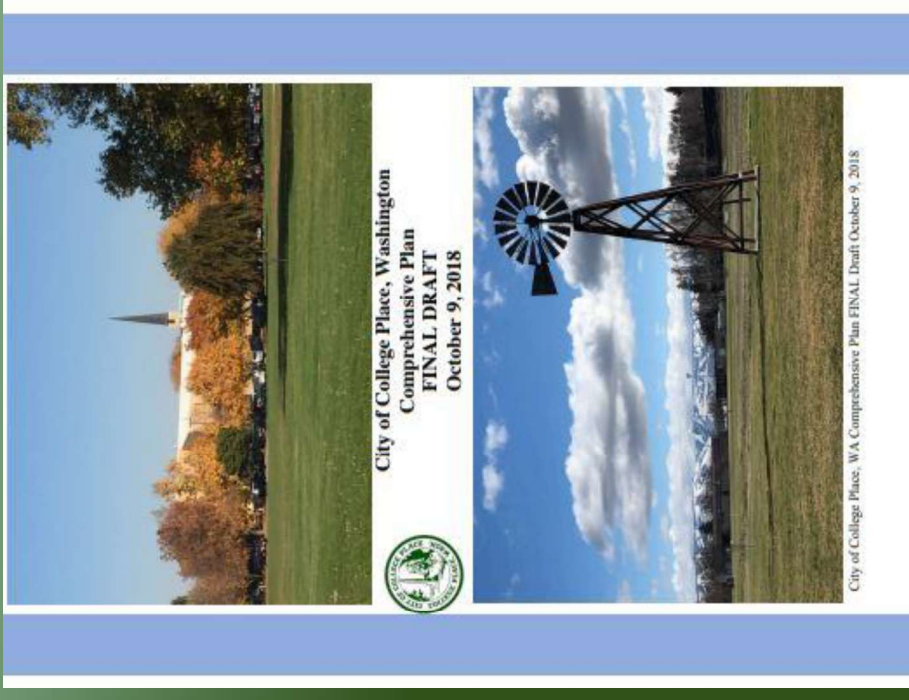
III. FY 2024 PRIORITY PROJECTS

- ▶ A. Wastewater: Wastewater Treatment Plant Improvement Phase 1 Construction: **\$5,000,000-Phase 1 A (Ecology/USDA/Federal Appropriation)**
- ▶ B. Current Expense: Lions Park Renovation : **\$6,000,000 (REET,State RCO Grants, Sherwood Trust Grant, Ecology Grant, Partnerships)**
- ▶ C. Current Expense/Streets: SW Mojonnier Rd Reconstruction: **\$2,473,000 – Phase 1B (Federal Appropriation, Federal MPO STBG Grant, City Tax Increment Financing, Storm Utility)**
- ▶ D. Storm: Street Waste Decant Facility **\$114,750 (Ecology Storm Grant-Construction in 2026).**
- ▶ E. Wastewater: Lift Station #5 Replacement: **\$4,000,000 (State Public Works Trust Fund, State Ecology Grant).**
- ▶ F. Water: Drinking Water Well #7: **\$2,500,000 – Phase 1A Drilling (Water Capital Fund, Public Works Trust Fund).**



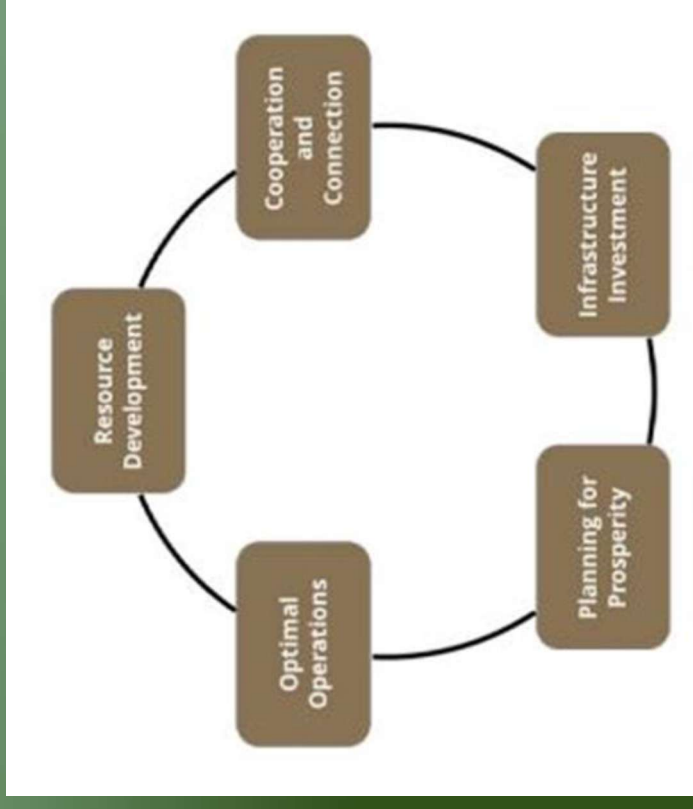
IV. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
 - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
 - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
 - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



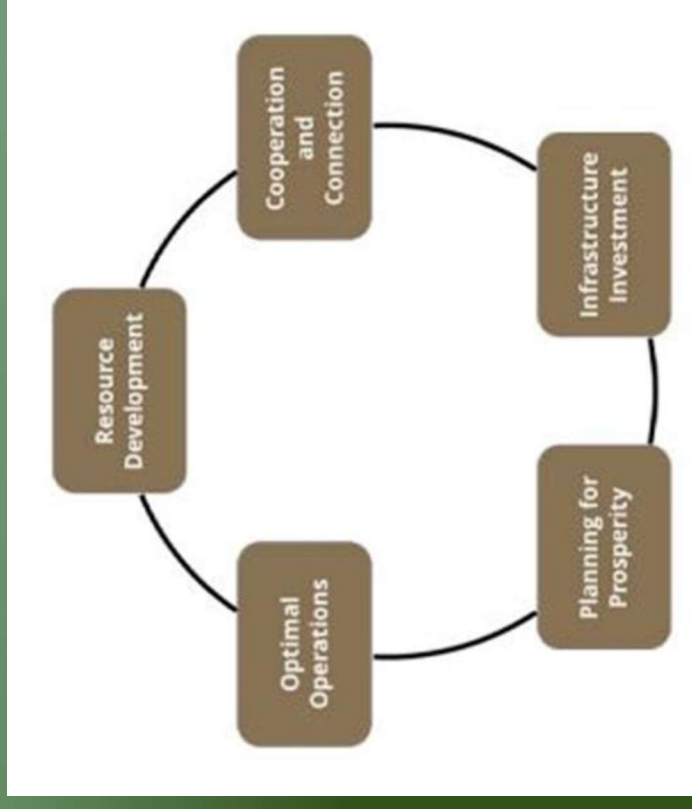
V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Resource Development
 - Economic Development Strategy
 - Develop Design Standard and Mixed-Use Zone
 - Cooperation and Connection
 - Create annual community events
 - Increase outreach program
 - Increase volunteer commissions
 - Infrastructure Investment
 - Stormwater utility
 - Safe and sustainable water supply
 - Fully funded wastewater utility
 - Local streets are refurbished or rebuilt



V. STRATEGIC PLAN: 2017 TO 2026

- Adopted by City Council on July 25th, 2017 and revised/adopted via Ordinance No. 19-005 on February 12th, 2019 as well as Ordinance No. 21-010 on June 22nd, 2021.
- Ten year framework for vision, values, and work plan.
- Five Tenants
 - Planning for Prosperity
 - Produces and adopts a Comprehensive Plan
 - City government flexible enough to permit innovation
 - Optimal Operations
 - Staffed to nationally-recognized human resource levels
 - Construct new and modify existing City facilities based on nationally-recognized standards
 - Infrastructure Investment
 - GIS is used for comparative advantage and municipal leadership.



VI. LONG TERM FINANCIAL STRATEGY

Key Financial Principles

- ▶ Make Trade-Offs
- ▶ Do It Well
- ▶ Focus Programs on College Place Residents and Businesses
- ▶ Preserve Physical Infrastructure
- ▶ Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- ▶ Invest in Employees
- ▶ Pursue Innovative Approaches to Service Delivery
- ▶ Contract In/Contract Out
- ▶ Maintain Capacity to Respond to Emerging Community Needs
- ▶ Pursue Entrepreneurial Initiatives
- ▶ Address Unfunded Liabilities
- ▶ Selectively Recover Costs
- ▶ Recognize the Connection Between the Operating and Capital Budgets.

Guidelines

- ▶ What Should the City Do Every Year, Whether the Financial Forecast is Positive or Negative?
 - ▶ Increase operating cost recovery (user fees)
 - ▶ Pursue cost sharing
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Positive?
 - ▶ Assess the situation
 - ▶ Maintain adequate reserves
 - ▶ Use one-time revenues only for one-time expenses
 - ▶ Use recurring revenues for recurring costs or for one-time expenses
 - ▶ Stay faithful to City goals over the long run
 - ▶ Think carefully when considering revenue cuts
 - ▶ Think long-term
- ▶ What Should the City DO in the Following Year's Budget When the Financial Forecast is Negative?
 - ▶ Assess the situation
 - ▶ Use reserves sparingly
 - ▶ Reduce services
 - ▶ Continue to think carefully when considering tax increases
- ▶ What Should the Council Consider Before Increasing Taxes?
 - ▶ Will the increase result in programs or services that will have a quantifiable public benefit?
 - ▶ Is the tax source related and connected to the services that are to be supported by the new revenue?
 - ▶ Is the increase fully justifiable in terms of need?
 - ▶ Has every effort to educate citizens about the tax been taken in advance of the increase?
 - ▶ Are the services that are intended to be supported by the new revenue supportable into the foreseeable future?
- ▶ What Should the Council Consider Before Asking Residents to Increase Taxes?
 - ▶ Have efforts to educate residents about the tax been made?
 - ▶ Has there been ample time for residents to debate and discuss the issue?
 - ▶ Has the council taken the time to listen to residents' concerns?
 - ▶ Do our residents understand what the results will be following implementation of the new tax?

PROCESS

August

- Department Head Capital Facility Proposals to Administration

September

- Administration prepares draft prioritization of projects.
- Estimate Revenues by Funding Source.
- Draft Capital Facility Plan Booklet Released on website

October

- Announcements in City Newsletter and Social Media.
- City Council: Public Works Committee Meeting
- City Council Workshop
- City Council Presentations
- City Council Presentations
- Advisory Committee Presentations

November

- Advisory Committee Workshop
- City Council Presentations
- City Council Public Hearing
- City Council & Expected Passage at November 28th, 2023 City Council Meeting
- Public Hearing

September

November

- Public fro

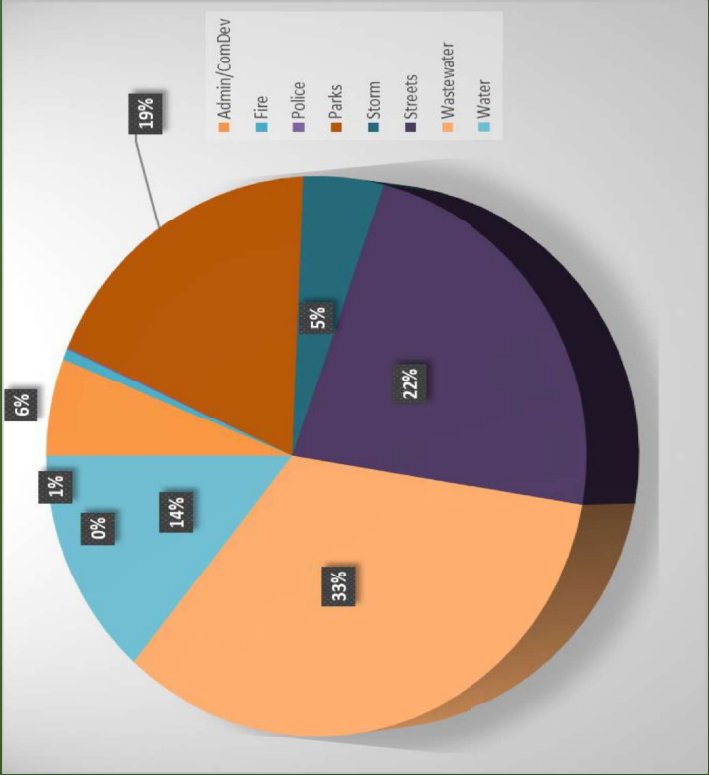
VIII. COMPLETED PROJECTS IN FY 2023

Capital Facility Projects Completed in FY 2023			
Project	Type	Description	Cost
City Council Chambers AV Upgrade/Dias	Administration	Upgrade AV system, dias, and general Council Chambers Upgrade.	\$ 792,000.00
City Hall Landscaping	Administration	Install Tree, Install Low Maintenance Vegetation.	\$ 40,000.00
Regional Fire Training Tower Contribution (#2/#5)	Fire	Contribution to regional fire training tower.	\$ 64,900.00
FY 2023 Chipseal Program	Streets	SW 6th, Cedar Bend Subdivision, SW 7th, SW Davis (6th to 8th), SW 9th.	\$ 75,000.00
FY 2023 Block Resurfacing	Streets	SW 6th (College to Bade)	\$ 32,000.00
Safewalk College Place	Streets	Sidewalks on SW 6th (College to Davis) and SW 8th (College to Bade)	\$ 718,000.00
Autumn Meadows Roads	STreets	Resurfacing roads acquired from HOA with LID funds.	\$ 219,656.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$2,441,556.00

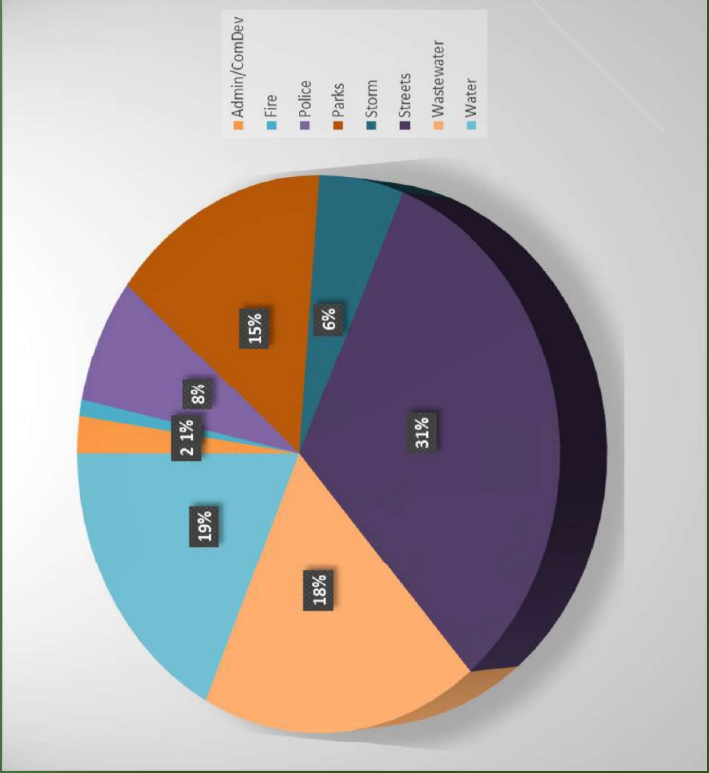


IX. CAPITAL FACILITY PLAN SUMMARY - FY 2024 VS. (2024 TO 2029)

Fiscal Year 2024

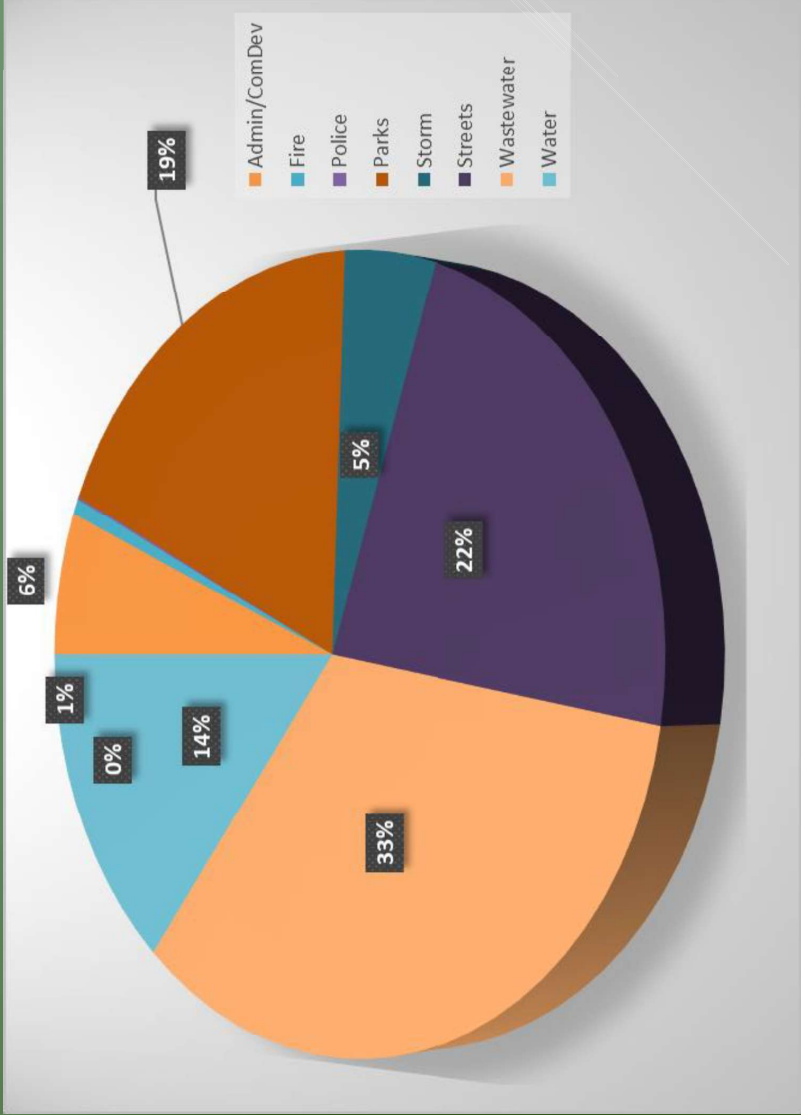


Fiscal Year 2024 to 2029



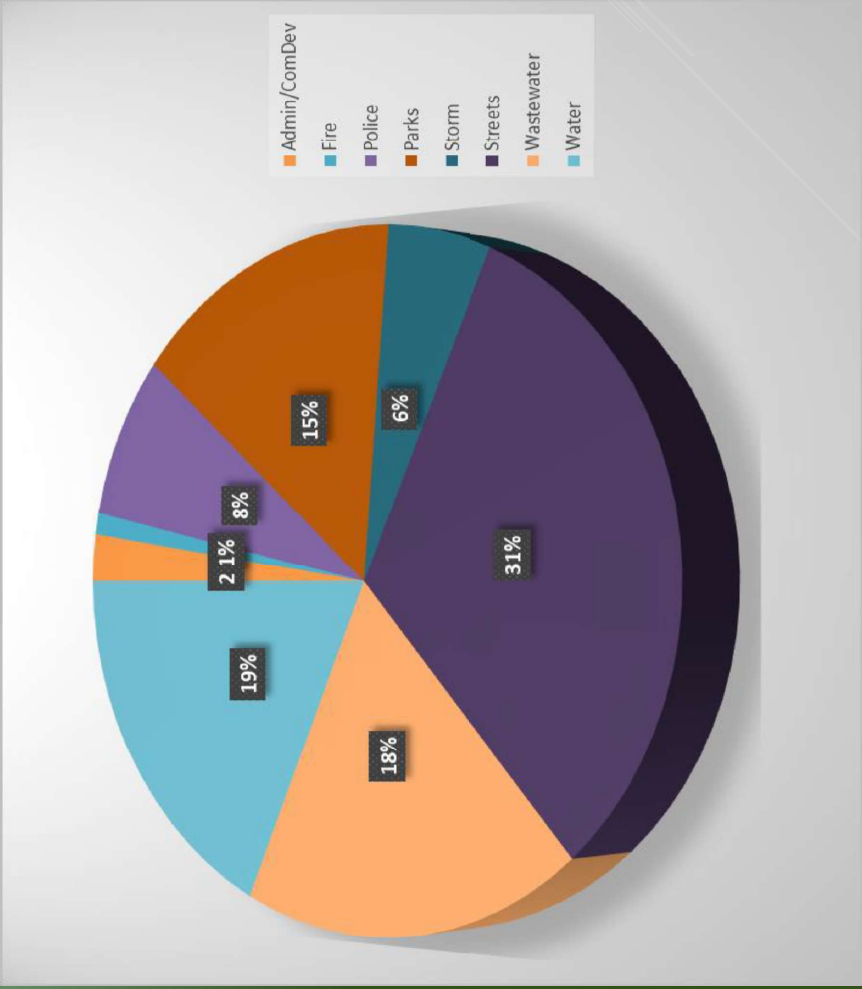
X. CAPITAL FACILITY PLAN – FY 2024

Capital Facility Plan: FY 2024	
Department	Expense
Admin/ComDev	\$ 2,040,000.00
Fire	\$ 225,302.00
Police	\$ 34,400.00
Parks	\$ 6,212,046.00
Storm	\$ 1,566,680.00
Streets	\$ 7,363,330.15
Wastewater	\$ 11,000,000.00
Water	\$ 4,733,850.00
Total	\$ 33,175,608.15



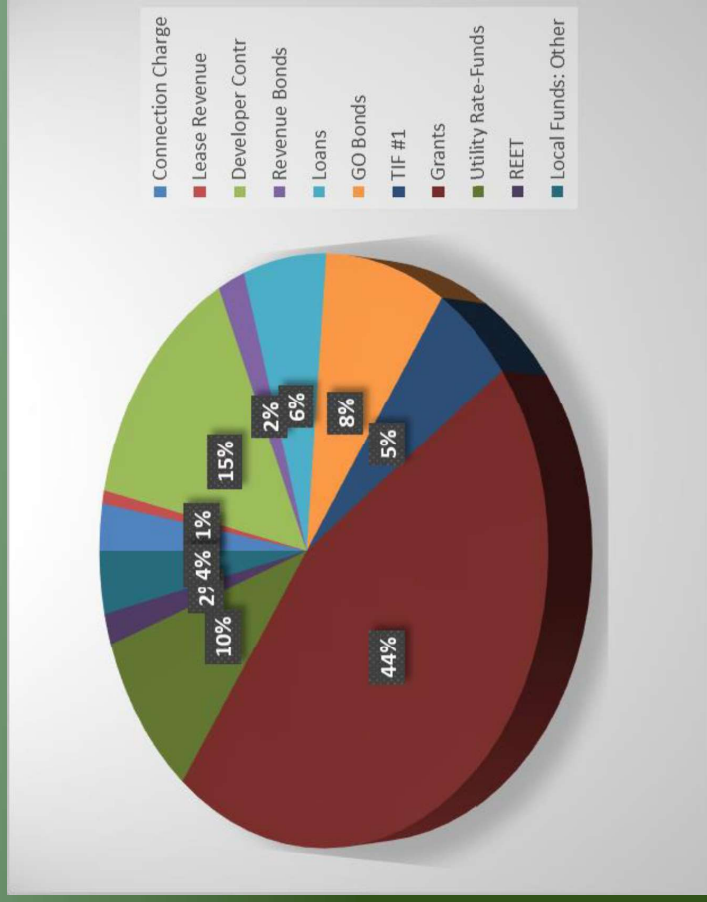
XI. CAPITAL FACILITY PLAN – FY 2024 TO 2029

Capital Facility Plan: FY 2024 to 2029	
Department	Expense
Admin/ComDev	\$ 3,409,269.00
Fire	\$ 1,520,776.00
Police	\$ 11,739,643.00
Parks	\$ 22,473,094.00
Storm	\$ 8,205,014.00
Streets	\$ 46,629,672.51
Wastewater	\$ 27,303,188.00
Water	\$ 27,358,749.00
Total	\$ 148,639,405.51



XII. ANTICIPATED REVENUE SOURCES

Revenue Projection: FY 2024 to FY 2029		
Revenue Type		Total
Connection Charge	\$	4,047,755.00
Lease Revenue	\$	1,140,720.00
Developer Contr	\$	22,074,780.54
Revenue Bonds	\$	2,998,626.09
Loans	\$	8,965,082.15
GO Bonds	\$	12,534,400.00
TIF #1	\$	8,186,000.00
Grants	\$	66,224,341.63
Utility Rate-Funds	\$	14,312,392.07
REET	\$	2,700,000.00
Local Funds: Other	\$	5,455,308.03
Total	\$	148,639,405.51



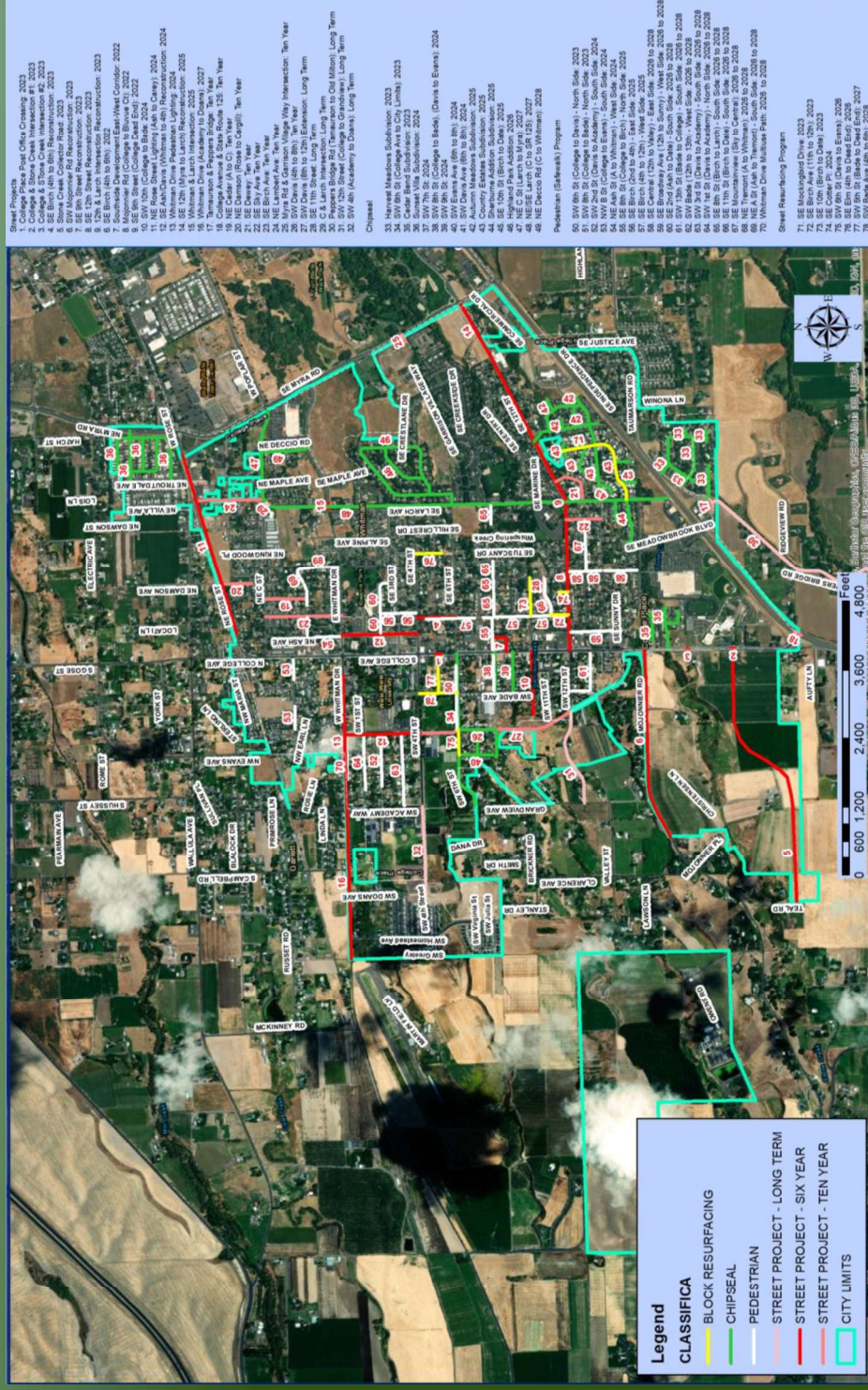
Revenue Narrative: The six-year Capital Facility Plan (excluding equipment replacement and Information Technology) amounts to \$148,639,405.51. Over 59.4% of the plan is contingent upon successful application of grants and future developer contributions. Around 41.6% of the Capital Facility Plan is funded by the City. Projects driven by development will not occur unless projected development occurs.

XIII. PRIORITIZATION EXPLANATION

- ▶ All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- ▶ **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
 - ▶ High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
 - ▶ Medium: Project needs to happen at some point but is not an immediate concern.
 - ▶ Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.



XIV. CAPITAL FACILITY PLAN SIX YEAR MAP



XV. CFP - FACILITIES



A. CITY HALL

- ▶ I. 2024
 - ▶ Municipal Sidewalk ADA - \$40,000 (Medium)
 - ▶ City Hall Sallyport Conversion - \$2,000,000 (High)
- ▶ II. 2025
 - ▶ City Hall Sallyport Conversion (Wrap Up) - \$1,000,000 (High)
 - ▶ City Hall Conference Room Furnishings - \$100,000 (Low)
- ▶ III. 2026
 - ▶ City Hall Parking Lot - \$100,000 (Low)
 - ▶ City Hall Exterior Beam Repair - \$40,000 (Low)
 - ▶ City Hall Exterior Paint - \$15,000 (Low)
- ▶ V. 2027
 - ▶ City Hall Landscaping - \$54,269 (Low)
 - ▶ City Hall Restroom Renovation - \$60,000 (Low)

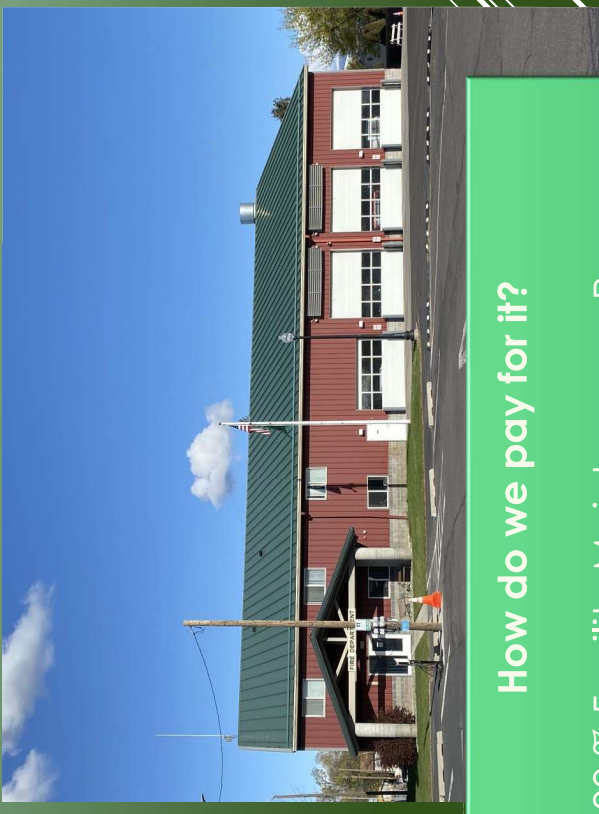


How do we pay for it?

- City Hall Sallyport Conversion
 - 30% State Commerce Grant
 - 10% FEMA HMA Grant
 - 10% Facility Maintenance Fund
 - 50% Councilmanic GO Bond90%
- Remainder of projects funded by Facilities Maintenance Reserve which is transfer from Current Expense

B. FIRE DEPARTMENT

- ▶ Fire Department was constructed in 2001. Little renovation work has occurred since this time.
- ▶ I. 2022 to 2026
 - ▶ Regional Fire Training Tower Contribution - \$64,900 a year (High)
- ▶ III. 2024
 - ▶ Replace Exterior Staircase on East Side of Building - \$60,000 (High)
 - ▶ Renovate Dorm Rooms - \$45,944 (High)
 - ▶ Dorm Room Furniture - \$34,458 (High)
 - ▶ Fire Station Lock/Key Cards - \$20,000 (Medium)
- ▶ IV. 2025
 - ▶ Fire Station HVAC and Lighting Rehab - \$1,065,674.00 (Medium)
 - ▶ Fire Station Flooring - \$100,000 (Medium)



How do we pay for it?

- 100 % Facility Maintenance Reserve for most projects.
- For Fire Station Rehab in FY 2025
 - 25% State Commerce Grant
 - 25% Foundation Grant
 - 50% Facility Maintenance Reserve

C. POLICE DEPARTMENT

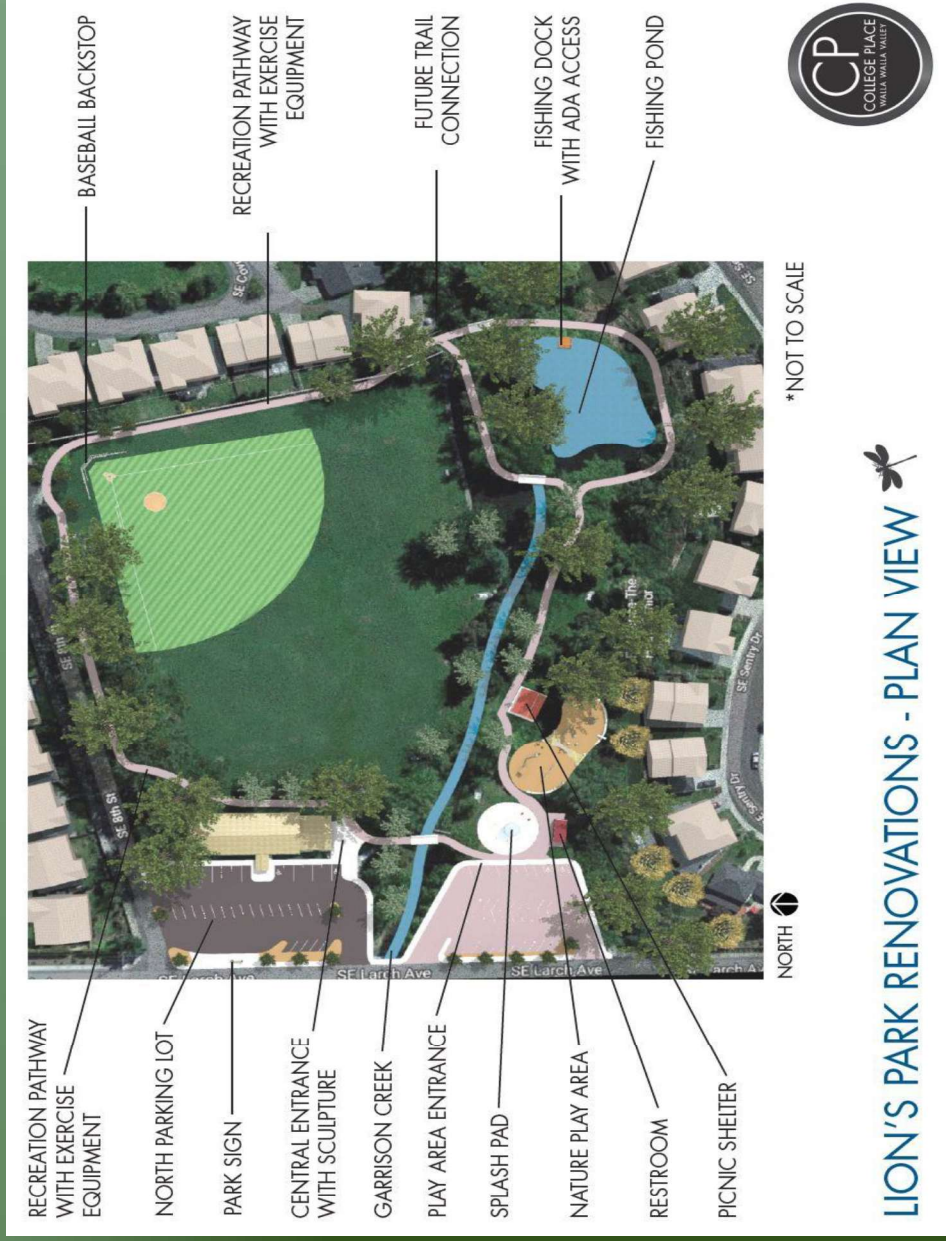
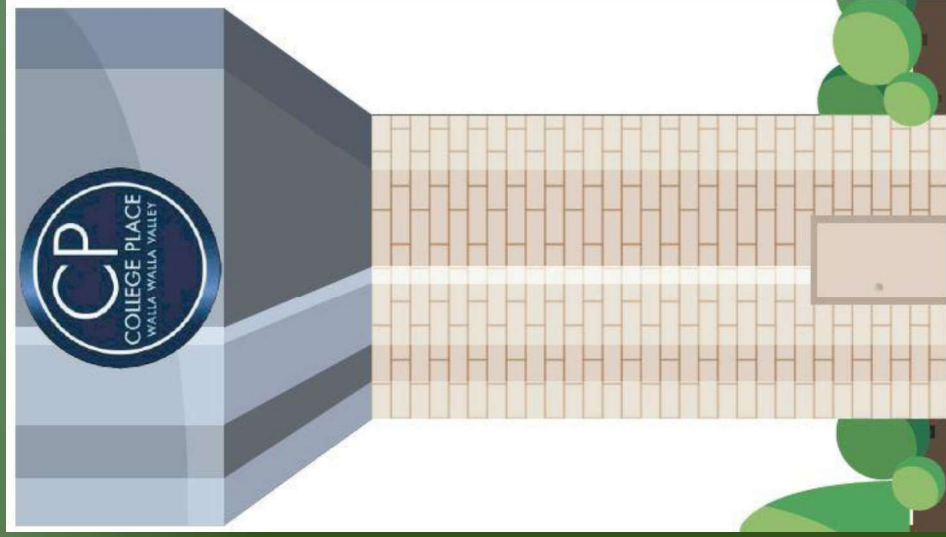
- ▶ All of Police moved into former Annex Building in 2017. For growing city the existing building has trouble meeting existing needs. It is a converted automotive shop and apartment complex.
- ▶ I. 2024
 - ▶ Replacement Police Department Study - \$34,400 (Medium)
- ▶ II. 2026
 - ▶ Police Department HVAC and Lighting Upgrades \$205,243 (Low – Will Happen if Decide to Not Proceed with New Building)
- ▶ III. 2025-2026
 - ▶ Replacement Police Department Building - \$11,534,400 Estimate will know once have plans (Medium)

How do we pay for it?

- 100% - Replacement Police Bldg: Voter Approved Bond
 - 100% - Everything Else: Current Expense/Facilities Maintenance Reserve



XVI. CFP - INFRASTRUCTURE



LION'S PARK RENOVATIONS - PLAN VIEW

A. PARKS

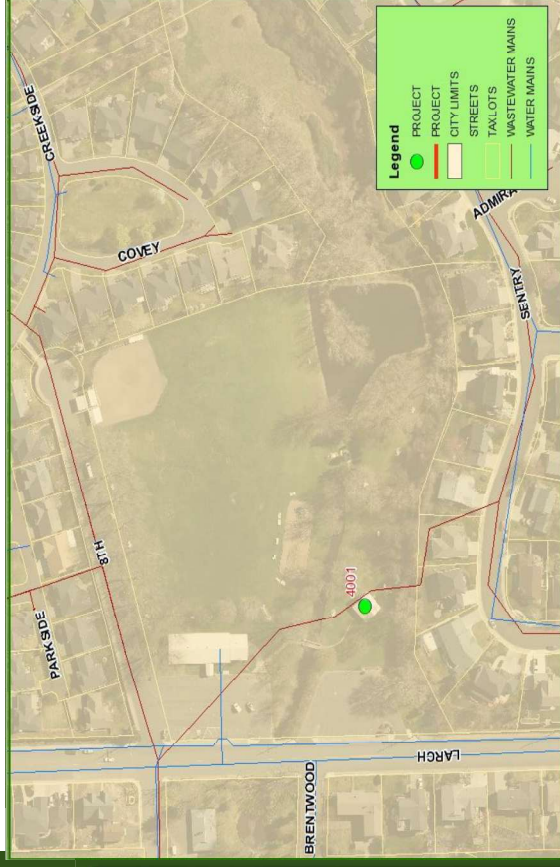


LIONS PARK

- ▶ Prioritization: High
- ▶ Estimated Total Cost: \$6.0 Million (2024)
- ▶ Marquee Project for Walla Walla Valley Blue Zones Project
- ▶ Improvements
 - ▶ Splash Pad
 - ▶ Perimeter walking path w/ exercise equipment
 - ▶ Convert Softball to Multipurpose Field with Backstop
 - ▶ Inclusive playground
 - ▶ Restrooms

How do we pay for it?

- 23.3% State RCO Grants
- 8.3% Sherwood Trust Grant
- 22.0% City REET II Funds
- 22.0% City Storm Utility
- 17.0% State Ecology Storm Grant
- 2.0% Private Donations
- 2.0% Blue Zone Pursued Grants
- 3.3% Port .09 Grant

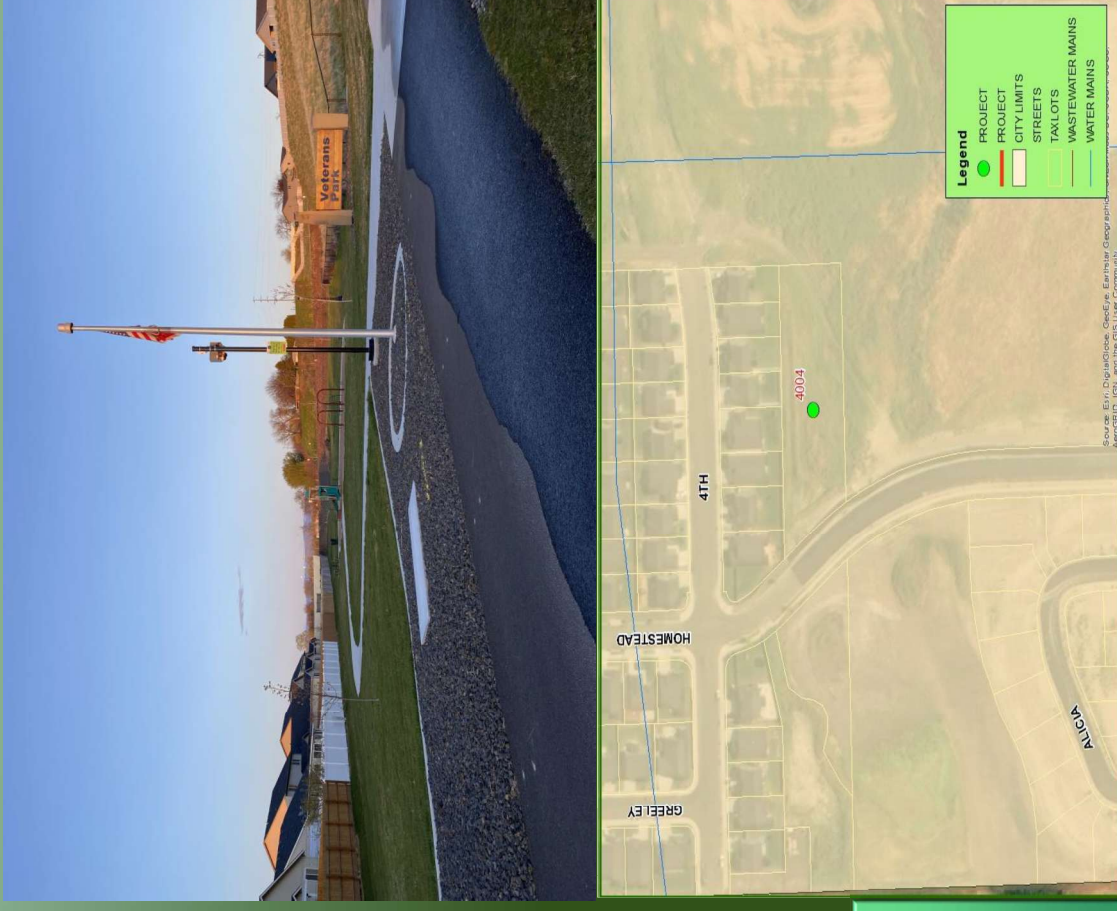


VETERANS PARK

- ▶ Prioritization: High
- ▶ Hayden Homes developed park property in late 2019.
- ▶ Existing park property has playground equipment, a bench, flagpole, and the Korean War Memorial.
- ▶ City received State RCO Youth Facility Grant for 50.0% in 2023.
- ▶ Estimated Total Cost: \$562,046 (2024-2025)
- ▶ Improvements added by City in Future:
 - ▶ Restrooms
 - ▶ Picnic Shelter
 - ▶ Basketball Court
 - ▶ Pickleball

How do we pay for it?

- 50.0% State RCO Grant
- 30.0% City REET II Funds
- 20.0% Developer Impact Fees



AUTUMN MEADOWS PARK

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$400,000 (2023-2026)
 - ▶ Engineering: \$100,000 (2025)
 - ▶ Construction: \$300,000 (2026)
- ▶ City acquired private Homeowners Association(HOA) Park since Autumn Meadows HOA petitioned City to allow it through Private to Public Code. HOA funded handing over infrastructure through LID.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Below 12th Street & Newgate intersection.
- ▶ Potential to link to Perseverance Park (12th Street Parklet).
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 50.0% City REET II Funds
- 50.0% State RCO Grant Funds

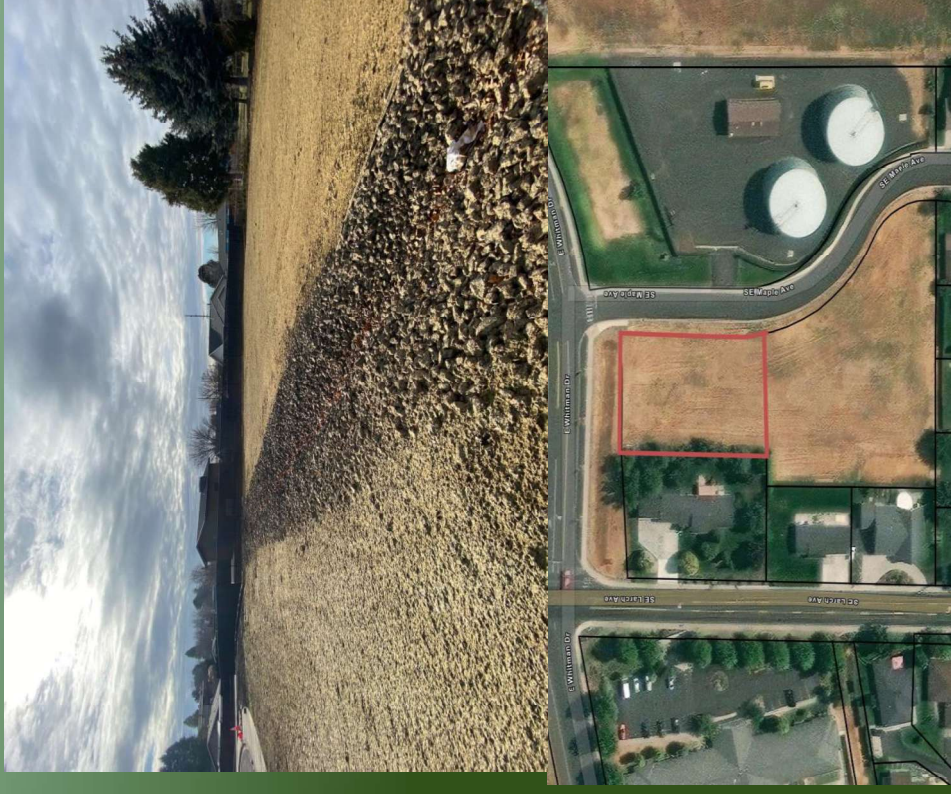


WHITMAN & MAPLE PROPOSED PARK SITE

- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$560,000 (2023-2026)
 - ▶ Engineering: \$60,000 (2025)
 - ▶ Construction: \$500,000 (2026)
- ▶ This property is left over encumbered property from drainage swale mandated by State from drinking water well #6 work.
- ▶ 0.25 Acre site.
- ▶ Park Board will recommend design to City Council for action and then we will chase grants to make it happen.
- ▶ Southwest corner of Whitman Drive and SE Maple Avenue.
- ▶ Northeast quadrant of City is underparked.
- ▶ Park Board is deliberating what assets should be included in park rehab.

How do we pay for it?

- 20% Non-Profit Grants
- 30% City REET II
- 20% Developer Impact Fees
- 30% State RCO Grants



KIWANIS PARK REHAB

- ▶ Prioritization: Medium
- ▶ FY 2024 work involves electrical, gazebo painting, and reroof.
- ▶ FY 2027 work involves lighting pickleball and basketball courts.
- ▶ Estimated Total Cost: \$282,674 (2024-2027)
 - ▶ FY 2024: \$50,000
 - ▶ FY 2027: \$232,674
- ▶ Park was rehabbed in 2017.
- ▶ This project entails replacement of sprinklers in northern portion of park and lighting for Pickleball/Basketball Area.
- ▶ Intersection of SE 3rd & Date Streets.

How do we pay for it?

- 50.0% City REET II/Current Expense Funds
- 50.0% State RCO/Commerce Grant Funds

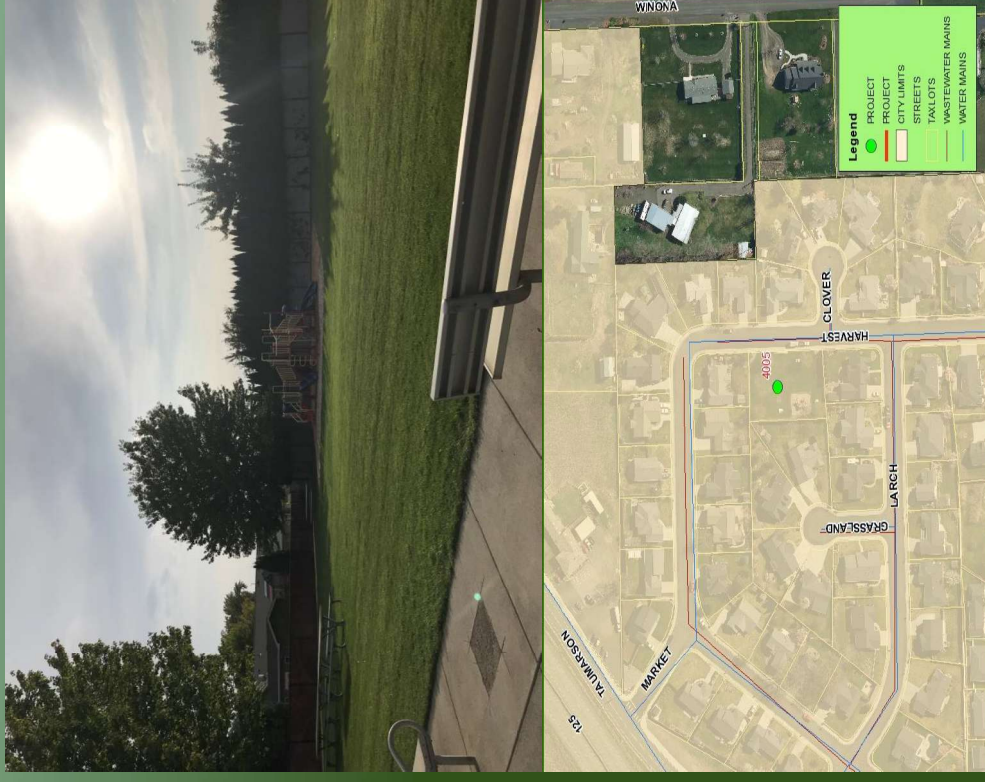


HARVEST MEADOWS PARK

- ▶ Prioritization: Low
- ▶ Estimated Total Cost: \$50,000 (2028)
- ▶ 0.25 city park property dating from the 1980's.
- ▶ Near intersection of Harvest & Larch.
- ▶ Installation of welcome sign and picnic shelter.

How do we pay for it?

- 100% REET II Funds



PARK DEVELOPMENT @ STONE CREEK

- ▶ Prioritization: Low
- ▶ Driven by development and majority paid for by development.
- ▶ 260 Acres annexed into the City in 2017.
- ▶ Residential developer closed on western 2/3 of site in early 2022.
- ▶ Regional park concept.
- ▶ Estimated Cost: \$4,500,000 (2026-2027)
 - ▶ Along Stone Creek
 - ▶ Trails
 - ▶ Sportsplex

How do we pay for it?

- 50.0% Developer Impact Fees
- 25.0% State RCO Grants
- 12.5% College Place Public Schools
- 12.5% City REET II

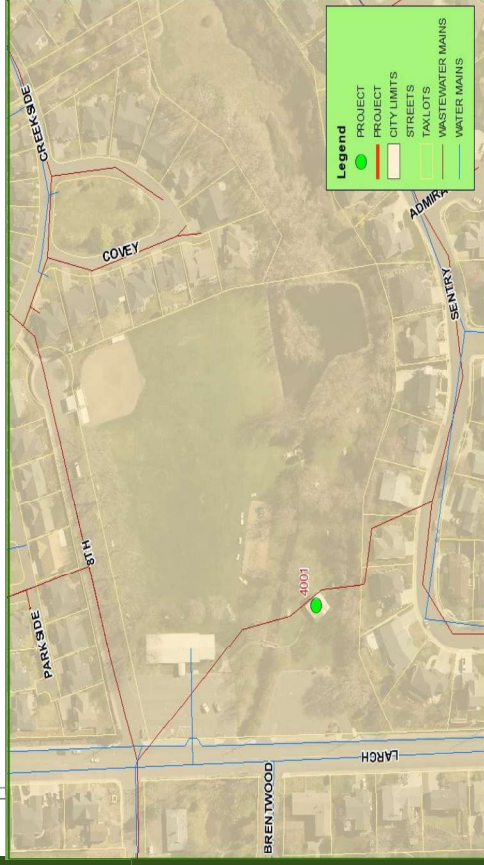
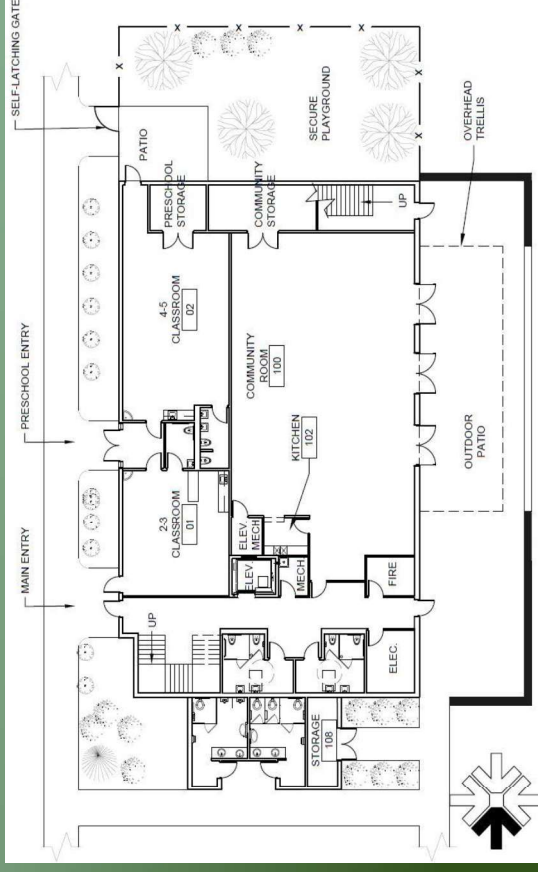


LIONS PARK COMMUNITY CENTER

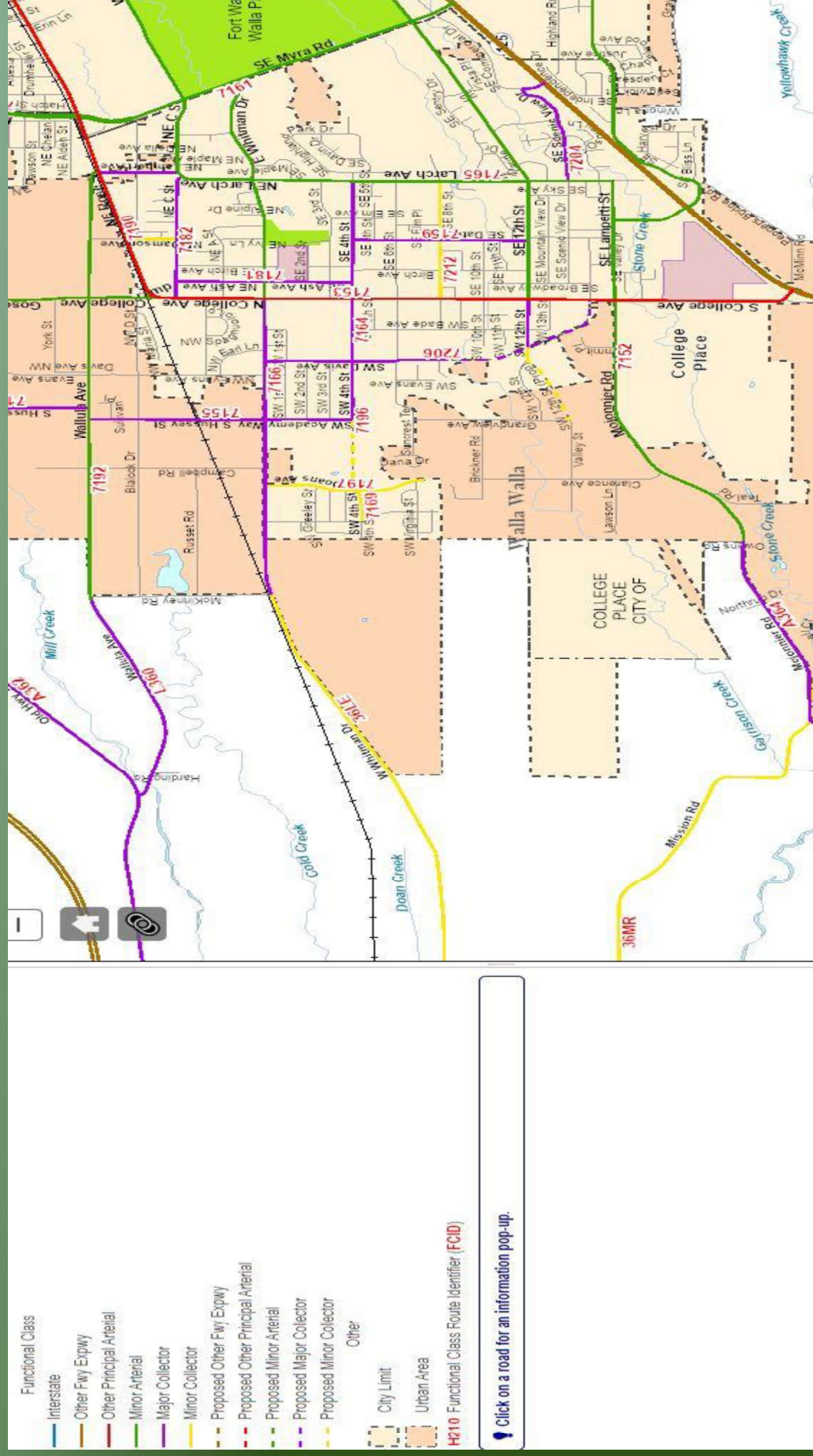
- ▶ Prioritization: Medium
- ▶ Estimated Total Cost: \$10.1 Million (2024-2026)
- ▶ Conduct design work, engineering work, and construction of replacement Community Center for 1970 one.
- ▶ Preliminary drawings and costing recently done by Design West Architects (October 2021)
- ▶ Working in concert with Park Board , College Place Lions Club, Community Minded Enterprises, and Walla Walla Rural Library District.
- ▶ Library District passed Resolution signing onto partnership as long as their space stays at 6,000 sq ft or above.
- ▶ Will only occur if awarded outside grant funds and/or partnerships.

How do we pay for it?

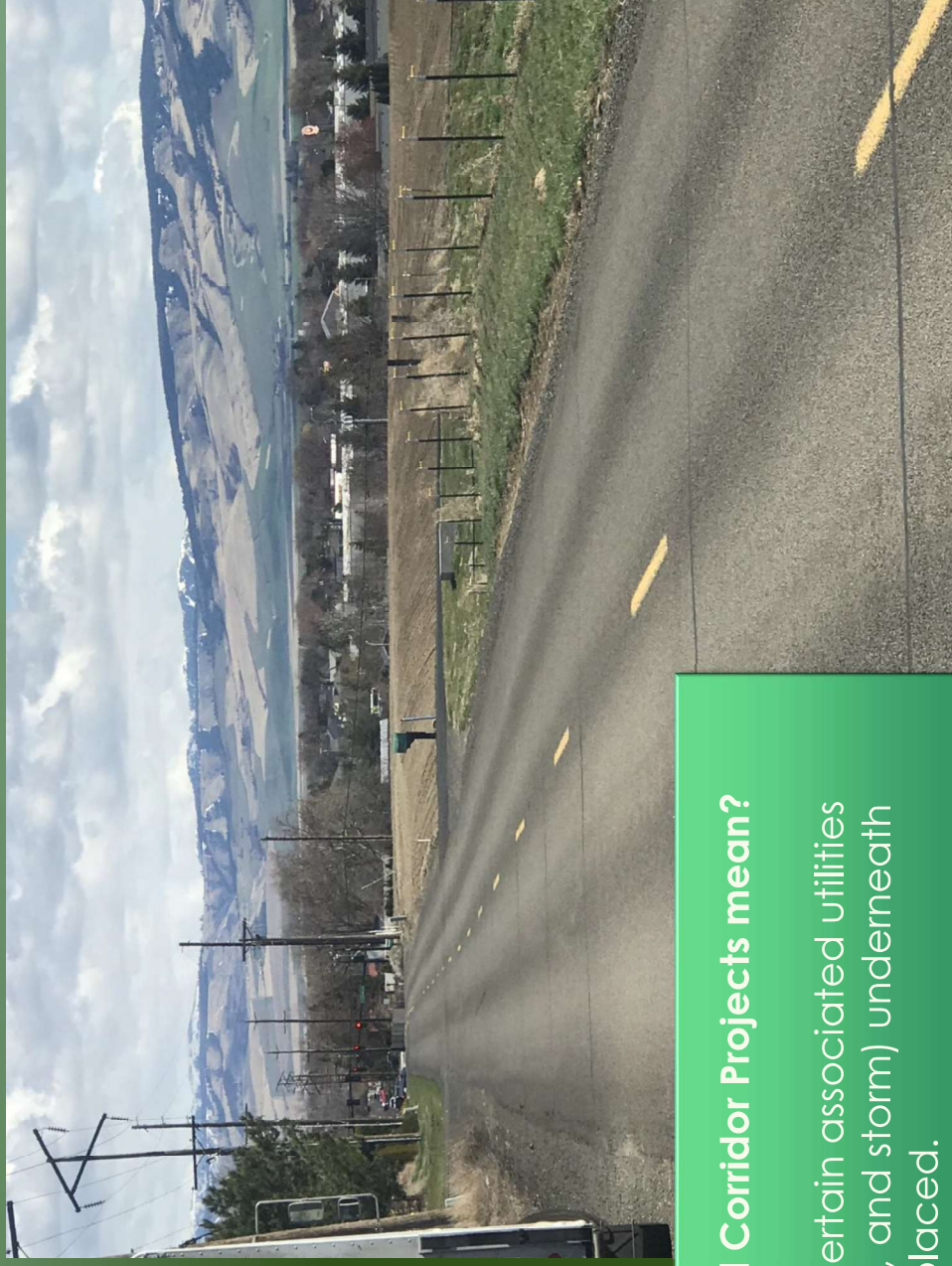
- 33.33% State ELF Grant (Childcare)
- 33.33% Rural Library District Portion
- 33.33% City Portion
- Will work to defray City and Library portion with Appropriations and other Grants.



FEDERALLY CLASSIFIED ROADWAYS



B. FULL CORRIDOR PROJECTS



What does Full Corridor Projects mean?

The roadway and certain associated utilities (water, wastewater, and storm) underneath roadway will be replaced.

SE MOJONNIER RD RECONSTRUCTION

- Prioritization: High (2023 - 2025)
- Road now in city limits per urban growth boundary technical amendments approved by Walla Walla County.
- Driven by speed of Stone Creek development, new school, and grant opportunities.
- Walla Walla Valley MPO STP Grant acquired to partially cover final engineering and right-of-way acquisition expense.
- Final engineering to wrap up in FY 2023.
- Right-of-way acquisition, bid out construction, and start construction sometime in FY 2024.
- Wrap up construction in FY 2025.
- SE Mojonnier Rd: College Ave to Bluvue Lane.
- Reconstruct 0.64 miles of roadway.
- Estimated Cost

- Right-of-Way: \$260,000
- Street: \$7,661,000
- **Total: \$7,921,000**

How do we pay for it?

- 31.6% Federal Appropriation
- 12.2% Federal MPO Surface Transportation Grant
- 1.9% City Storm Utility
- 54.3% City Tax Increment Financing

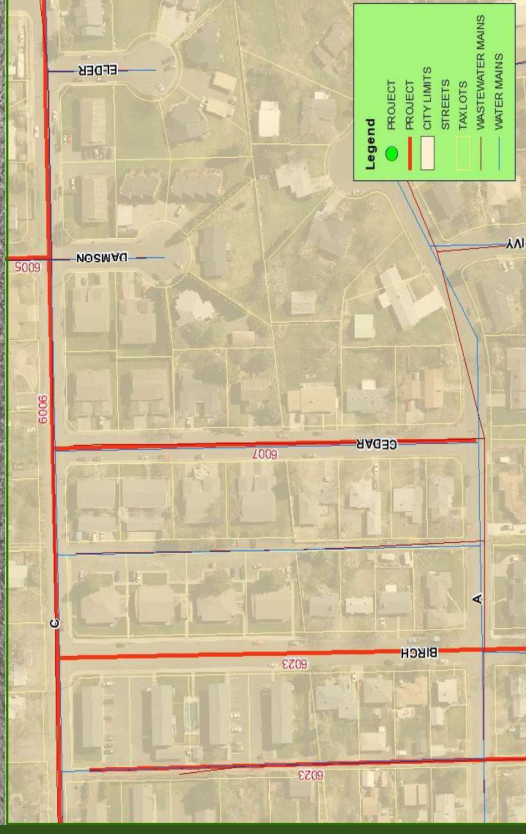


NE CEDAR AVE (A TO C ST)

- ▶ Prioritization: Low (2026)
- ▶ Stormwater improvements along block to treat flows going into Military Springs.
- ▶ Resurface roadway.
- ▶ Only happen if obtain State Legislative Appropriation or State Storm Hardship Grant.
- ▶ Almost was awarded in FY 2019 & 2021 Legislature.
- ▶ Cost
 - ▶ Storm: \$349,000
 - ▶ Streets: \$521,000
 - ▶ **Total: \$870,000**

How do we pay for it?

- 59.9% - City TBD or State Appropriation
- 40.2% - Storm Hardship Grant



12TH (COLLEGE TO LARCH)

- ▶ Prioritization: Low (2027-2028)
- ▶ State Federally Classified Route
- ▶ Eligible for Federal and State Grants
- ▶ Reconfigure 12th & Larch intersection based upon traffic counts and recommendations from CERB study from 2017.
- ▶ Full corridor reconstruction (0.50 Miles)
- ▶ Estimated Cost
 - ▶ Storm: \$5,430,750
 - ▶ Streets: \$3,181,930
 - ▶ Wastewater: \$237,005
 - ▶ Water: \$617,381.00
 - ▶ **Total: \$9,467,066**

How do we pay for it?

- 79.4% State TIB UAP Grant/Fed Inf Bill/MPO
- 8.8% City Streets Fund
- 3.3% Wastewater Utility
- 8.5% Water Utility

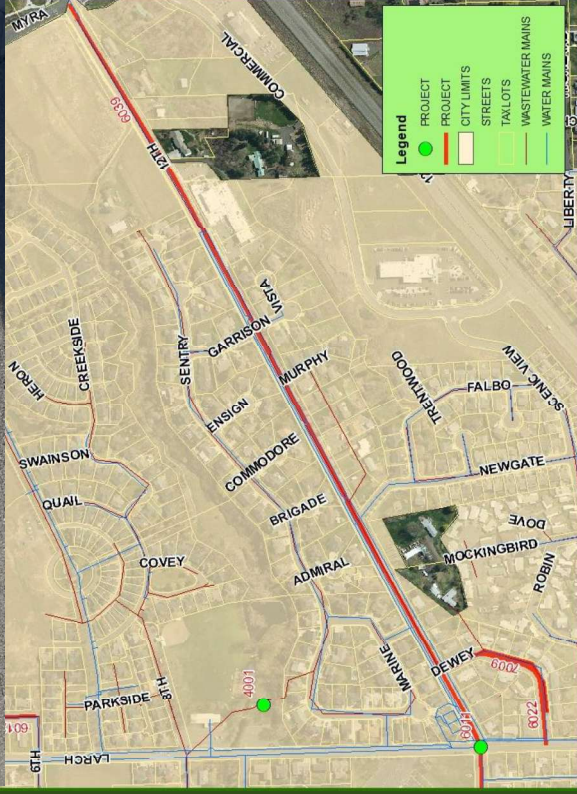


12TH (LARCH TO MYRA RD)

- ▶ Prioritization: Low (2029-2030)
- ▶ Federally Classified Road
- ▶ Eligible for TIB Grants
- ▶ Full corridor reconstruction (0.75 Miles)
- ▶ Estimated Cost
 - ▶ Engineering (2029): \$737,853.14
 - ▶ Construction (2030)
 - ▶ Storm: \$1,365,100.00
 - ▶ Street: \$3,353,887.93
 - ▶ Wastewater: \$426,974.92
 - ▶ Water: \$916,113.00
 - ▶ **Total: \$6,062,075.85**

How do we pay for it?

- 70.1% - State TIB UAP Grant/Federal Grant
- 7.8% - City Streets
- 7.0% - Wastewater Utility
- 15.1% Water Utility



A photograph of a suburban street scene. In the foreground, a dark asphalt road curves to the right. Along the left side of the road, there are several houses with light-colored siding and dark roofs. Mature trees with green foliage are planted along the street, some in front of the houses. Several cars are parked along the curb, including a white sedan and a dark-colored car. The sky is a vibrant blue, filled with numerous white, fluffy clouds of varying sizes. The overall scene is bright and clear, suggesting a sunny day.

-

- 50.8% - Street Improvement (CE) and/Proposed Transportation Benefit District
- 29.0% Wastewater Utility (Ecology Financing)
- 20.2% Water Utility (DOH Financing)

C. STORM PROJECTS

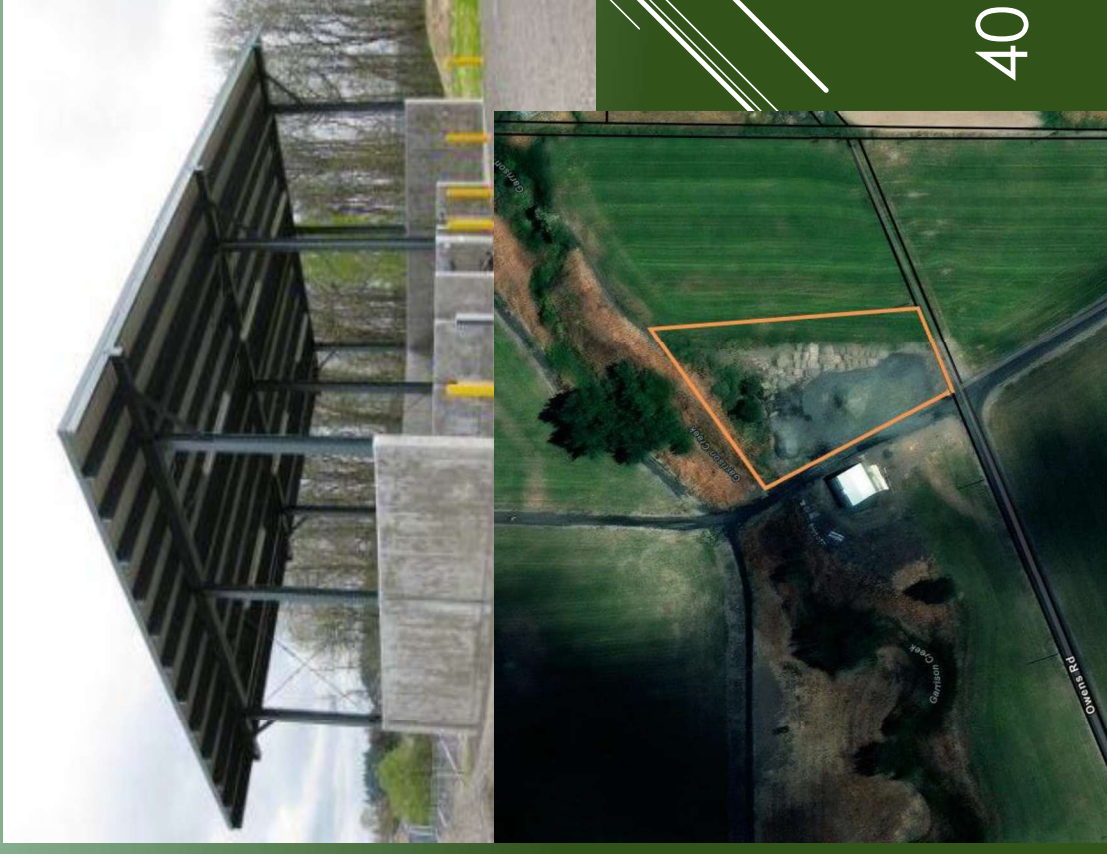


STORM DECANT FACILITY

- ▶ Needed for new Stormwater Utility operations and mandated by Eastern Washington Municipal Stormwater Manual.
- ▶ Prioritization: High (2024-2026)
- ▶ Appropriately dispose of liquid waste generated during street sweeping, catch basin clearing and maintenance, and pipe cleaning.
- ▶ Pursue State Department of Ecology, USDA Rural Development, and other grant sources.
- ▶ Storm Decant Facility: \$1,500,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$114,750
 - ▶ Construction (FY 2026): \$1,900,000
 - ▶ **Total Cost: \$2,014,750**

How do we pay for it?

- 80% - State Ecology Grant
- 20% - City Stormwater Utility



BIRCH AVE(4TH TO 6TH)

- ▶ Prioritization: High (2024-2026)
- ▶ Roadway surface bad. Curb dislodged on east side of roadway. Stormwater issues.
- ▶ Estimated Cost:
 - ▶ Engineering: \$102,000 (2024).
 - ▶ Construction: \$1,000,000(2026).
 - ▶ **Total: \$1,102,000**

How do we pay for it?

- 20.0% City Stormwater Utility
- 80.0% State Ecology Grant

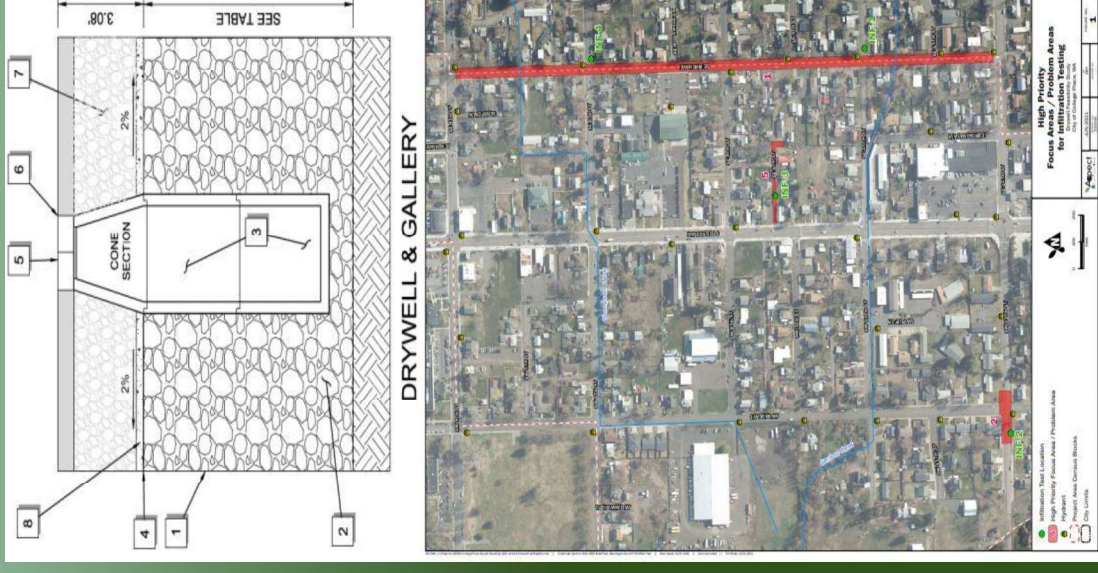


DRYWELL INSTALLATION PROGRAM

- ▶ Implementation of Aspect Consulting 2021 Drywell Study to Treat Stormwater in Central College Place to avoid having to put in large detention basin to treat the runoff.
- ▶ Prioritization: High (2022-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% by State Stormwater Utility.
- ▶ \$99,930 every other year (FY 2024, FY 2026, FY 2028).
- ▶ Locations
 - ▶ Will install as City does road and sidewalk projects in the area.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$299,790 (FY 22-29)**

How do we pay for it?

- 50% State DOE Grant
- 50% Stormwater Utility

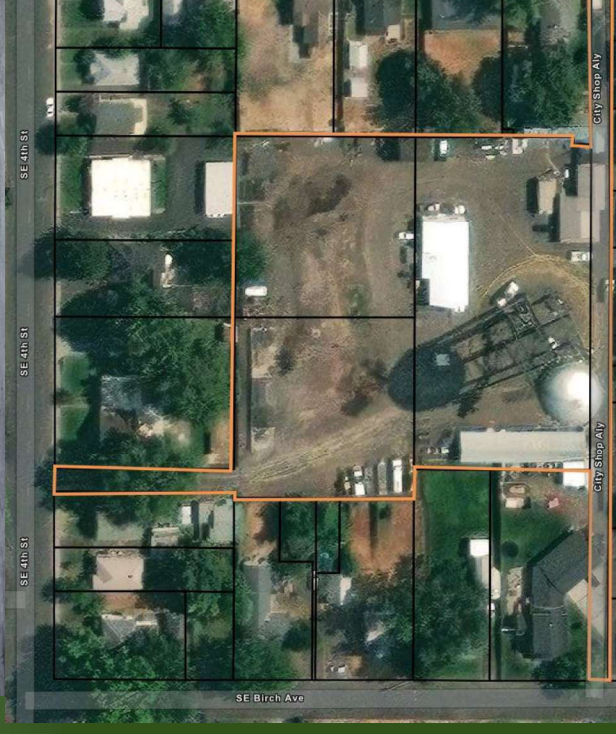


PUBLIC WORKS YARD STORM

- ▶ Prioritization: High (2024)
- ▶ Stormwater infrastructure improvements needed for Public Works Yard. Seasonal creek runs through site.
- ▶ Pursue State Department of Ecology,, and other grant sources.
- ▶ PW Yard Storm Improvements: \$300,000
- ▶ Estimated Cost
 - ▶ Engineering (FY 2024): \$50,000
 - ▶ Construction (FY 2024): \$250,000
 - ▶ **Total Cost: \$300,000**

How do we pay for it?

- 50% - State Ecology Grant
- 50% - City Stormwater Utility



NW EARL LANE STORMWATER

- ▶ From Whitman Drive to Evans Avenue
- ▶ Prioritization: Medium (2024-2026)
- ▶ Design and construct stormwater infiltration system. Design in 2024 and construct in 2025.
- ▶ Project originally in Capital Facility Plan for FY 2019 and 2020 but was delayed due to cost overruns on NW Destito Ct.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$70,000
 - ▶ Construction (2025): \$500,000
 - ▶ **Total Cost: \$570,000**

How do we pay for it?

- 50.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant.
- 50.0% - Ecology Grant.



10TH STREET (COLLEGE TO BADE)

- ▶ From College to Bade Avenue
- ▶ Prioritization: High (2024-2026)
- ▶ Reconstruct 10th Street so it has curbs and storm inlets to treat stormwater draining to Garrison Creek adjacent to roadway.
- ▶ City obtained State Ecology Grant for Engineering.
- ▶ City will go after Ecology funds for Construction. Also, will redirect savings from Hardship Grant to this project.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$150,000
 - ▶ Construction (2026): \$483,474
 - ▶ **Total Cost: \$483,474**

How do we pay for it?

- 100.0% - State Ecology Engineering Grant (2024)
- 100.0% - Stormwater Utility Funds freed up from State Stormwater Hardship Capacity Grant/Ecology Grant (2026).

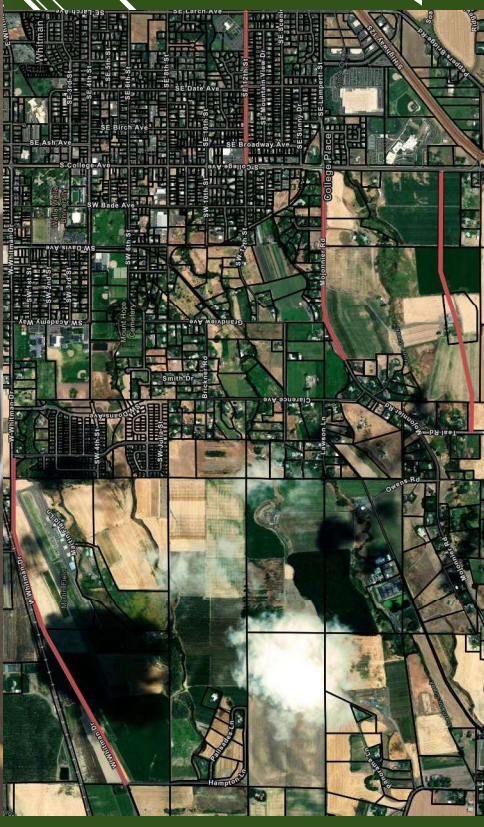


URBAN FORESTRY ENHANCEMENT

- ▶ Locations
 - ▶ SW Majonnier Rd (College to Bluvue)
 - ▶ Proposed East-West Rd (College to Teal)
 - ▶ Whitman Drive (Homestead to Hampton Ln)
 - ▶ SE 12th (College to Larch)
- ▶ Prioritization: High (2024-2025)
- ▶ City obtained US Forest Service Urban Forestry Grant through the Inflation Reduction Act for \$730,000.
- ▶ City will install street trees and irrigation systems in corridor.
- ▶ Trees will be chosen by Park Board and City Council from adopted Street Tree Directory.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$730,000**

How do we pay for it?

- 100.0% - US Forest Service Urban Forest Grant

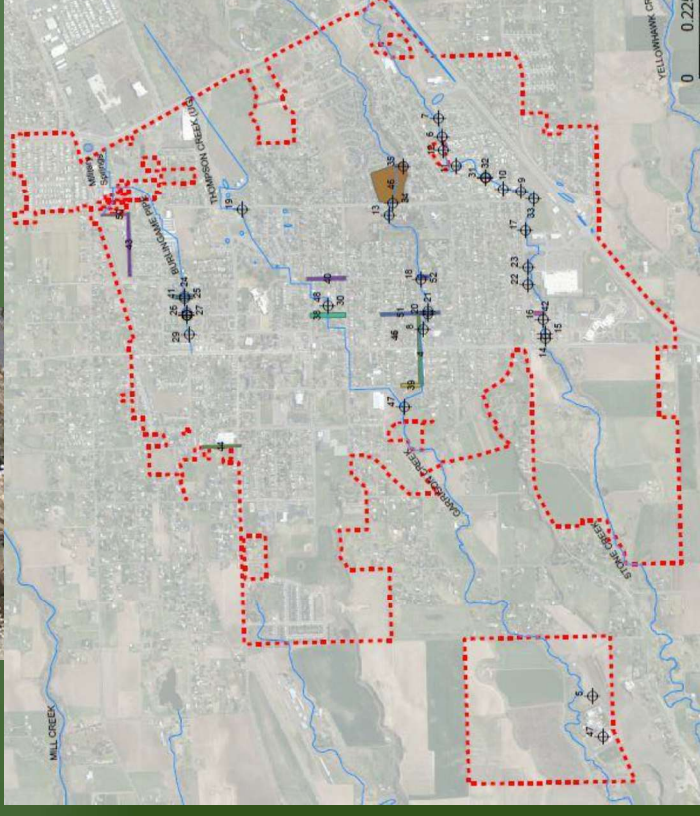


MUNICIPAL OUTFALL PROGRAM

- ▶ Need to replace various storm outfalls across the City that spills stormwater into natural water bodies so it complies with Federal and State National Pollutant Discharge Elimination System (NPDES) standards
- ▶ Prioritization: High (2020-Beyond)
- ▶ Funded 50% by State DOE Grant, 50% Storm Utility.
- ▶ \$250,000 every other year (FY 2025, 2027, and 2029)
- ▶ Locations
 - ▶ Prioritization to be determined through Stormwater Management Plan Criteria.
- ▶ Estimated Cost
 - ▶ **Total Cost: \$750,000. (FY 20-29)**

How do we pay for it?

- 50% - State Department of Ecology Grant
- 50% - Stormwater Utility

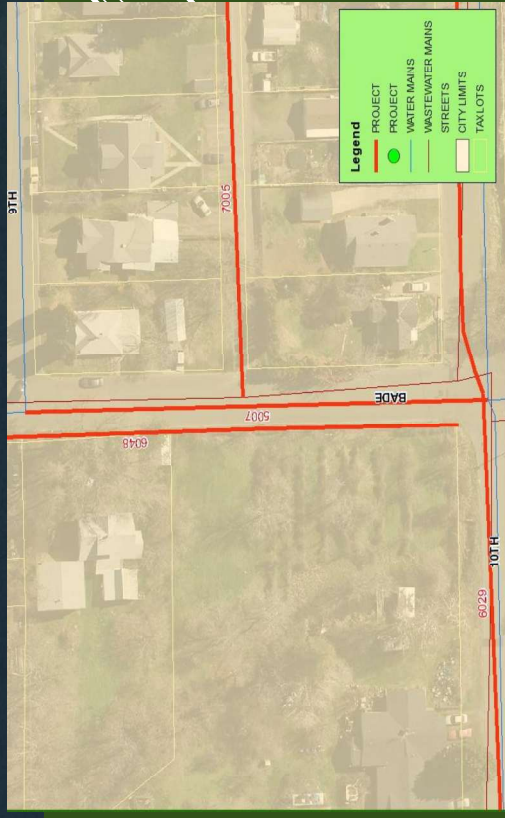


SE DATE AVE (8TH TO 11TH)

- ▶ From 8th to 11th Street
- ▶ Prioritization: Low (2028)
- ▶ Improve stormwater infrastructure on city block so it can more properly treat runoff into Garrison Creek.
- ▶ In City/State approved Stormwater System Master Plan.
- ▶ Funded by Local Stormwater Utility.
- ▶ Estimated Cost
 - ▶ **Total: \$456,000**

How do we pay for it?

- 100% Stormwater Utility



D. STREET PROJECTS



ANNUAL CHIPSEAL PROJECT

- ▶ Annual project that extends life of road by about a decade.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: Around \$100,000 Annually/Reet 1**
- ▶ 2024
 - ▶ Autumn Meadows Subdivision
 - ▶ Country Estates Subdivision
 - ▶ Sherburne Subdivision
 - ▶ SW 10th (Birch to Date)
 - ▶ NE Maple (C to Makiah)
 - ▶ SW 4th (Bade to College)
 - ▶ NW Evans (B to City Limits)
 - ▶ SE Elm (150 S of 3rd to 3rd)
- ▶ 2025
 - ▶ Highland Park Subdivision
 - ▶ E Whitman (Birch to 440 East of Birch)
 - ▶ NW Destito Ct (Spagnuolo to Cul de Sac)
 - ▶ SW 12th (City Limits to 602 SW)
- ▶ 2026
 - ▶ NE C Street (Larch to Myra)
 - ▶ Larch Ave (C to SR 125)
 - ▶ SE Elm (4th to Dead End)
 - ▶ NE Deccio (C to Whitman)
 - ▶ SW 7th
 - ▶ SW 9th
 - ▶ SW Bade (4th to 6th)
 - ▶ SW Evans (6th to 8th)
- ▶ 2027
 - ▶ Sunset Villa Subdivision
 - ▶ SE Ash (Whitman to Fourth)
 - ▶ SW Davis (6th to 8th)

How do we pay for it?

- 100% - REET 1

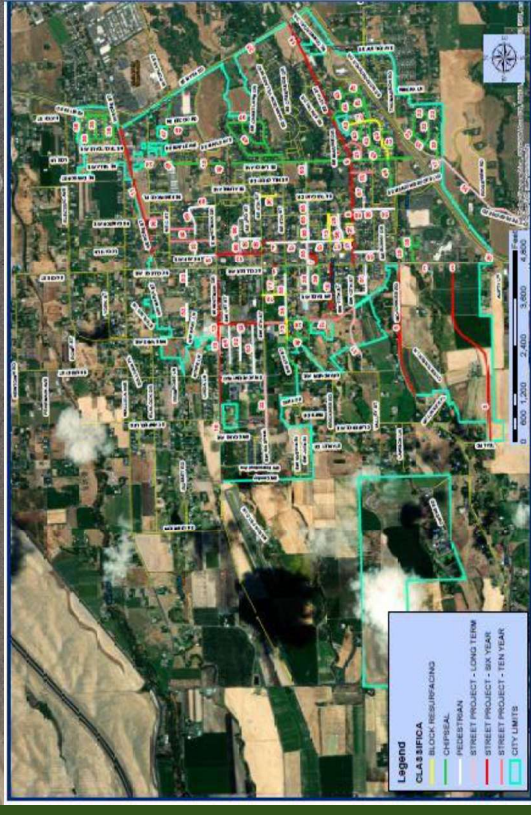
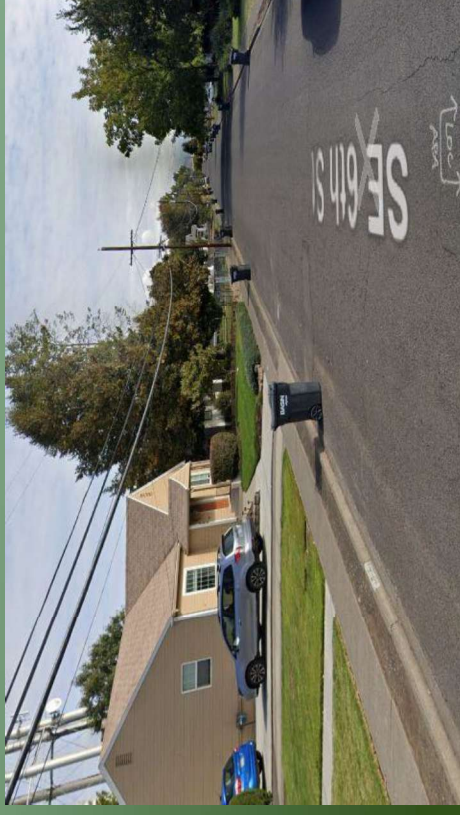


BLOCK RESURFACING PROGRAM

- ▶ Resurfacing of local roadways.
- ▶ Listing takes into account if Councilmanic 1/10th TBD was adopted.
- ▶ Priority: High (Annually)
- ▶ **Annual expense: \$34,000 REET 1 followed up by Proposed TBD Revenue.**
- ▶ 2024
 - ▶ SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood, SE Birch (11th to 12th), SW 8th (College to Bade)
- ▶ 2025
 - ▶ SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (3rd to 4th), and SE 8th (Whispering Creek to Larch).
- ▶ 2026
 - ▶ SE Mockingbird (Larch to Dead End), SE Highland Park North Leg
- ▶ 2027
 - ▶ NE Dawson (Myra to Westfair), Country Estates Subdivision
- ▶ 2028
 - ▶ NE Alden (Criscola to Troutdale), NW Evans (B to south of Earl), Sunset Villa Streets
- ▶ 2029
 - ▶ SW Davis (4th to 6th), SE Highland Park South Leg, and SE Davin

How do we pay for it?

- First \$34,000 – REET 1, Remainder Proposed TBD



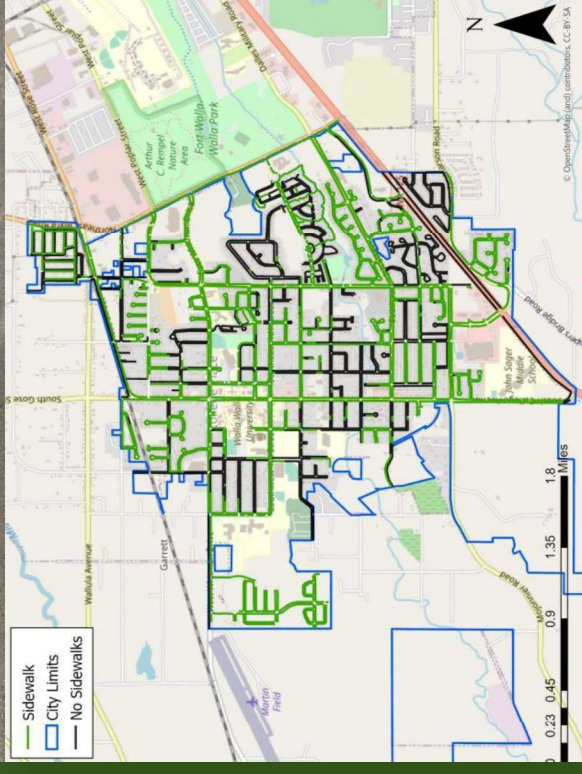
SAFEWALK COLLEGE PLACE

- ▶ Prioritization: Medium (2020 to 2029)
- ▶ Proposal is to utilize Proposed Transportation Benefit District funds as match to Community Development Block Grant funds in Block Group #9203.2 and #9203.3 and then WSDOT Safe Route to School and Ped/Bike Program for Others.
- ▶ Following sidewalks are prioritized based on Census Block Group and Safe Routes to School routes.
 - ▶ FY 2024: Construction – SW 1st (Academy to Evans), Engineering – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock)
 - ▶ FY 2025: Construction – SE 8th (College to Birch), NW B (Laurella to Spagnuolo), and NE Ash (Whitman to midblock) Engineering – SE 8th (Birch to Larch), SE Birch (2nd to 4th) and SE Birch (4th to 12th)
 - ▶ FY 2026: Construction – SE 8th (Birch to Larch) Engineering – SW 2nd (Davis to Academy Way), and SE Central (12th to Sunny)
 - ▶ FY 2027: Construction – SE Birch (2nd to 4th), SE Birch (4th to 12th) Engineering – SE Broadway (12th to Sunny), and SE 2nd (Ash to Dale)
 - ▶ FY 2028: Construction – SE Broadway (12th to Sunny), SE 2nd (Ash to Dale) Engineering – SW Bade (12th to 13th), SW 13th (Bade to College)
 - ▶ FY 2029: Construction – SW Bade (12th to 13th), SW 13th (Bade to College) Engineering – NE A (Ash to Tremont), NE Tremont (A to Whitman)
- ▶ Need to acquire right-of-way for all of the proposals.
- ▶ Estimated Cost

▶ FY 2024: \$429,375.68
▶ FY 2025: \$715,921.16
▶ FY 2026: \$459,859.80
▶ FY 2027: \$820,655.60
▶ FY 2028: \$488,354.60
▶ FY 2029: \$365,297.40
▶ Total Cost: \$3,279,464.24

How do we pay for it?

- Odd years – 90% CDBG/WSDOT Safe Route & 10% Proposed TBD
- Even years – 50% WSDOT Safe Route & 50% Proposed TBD



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How do we pay for it?

- 90.0% - WSDOT Ped and Bike Grant
- 10.0% - City Streets (CE)

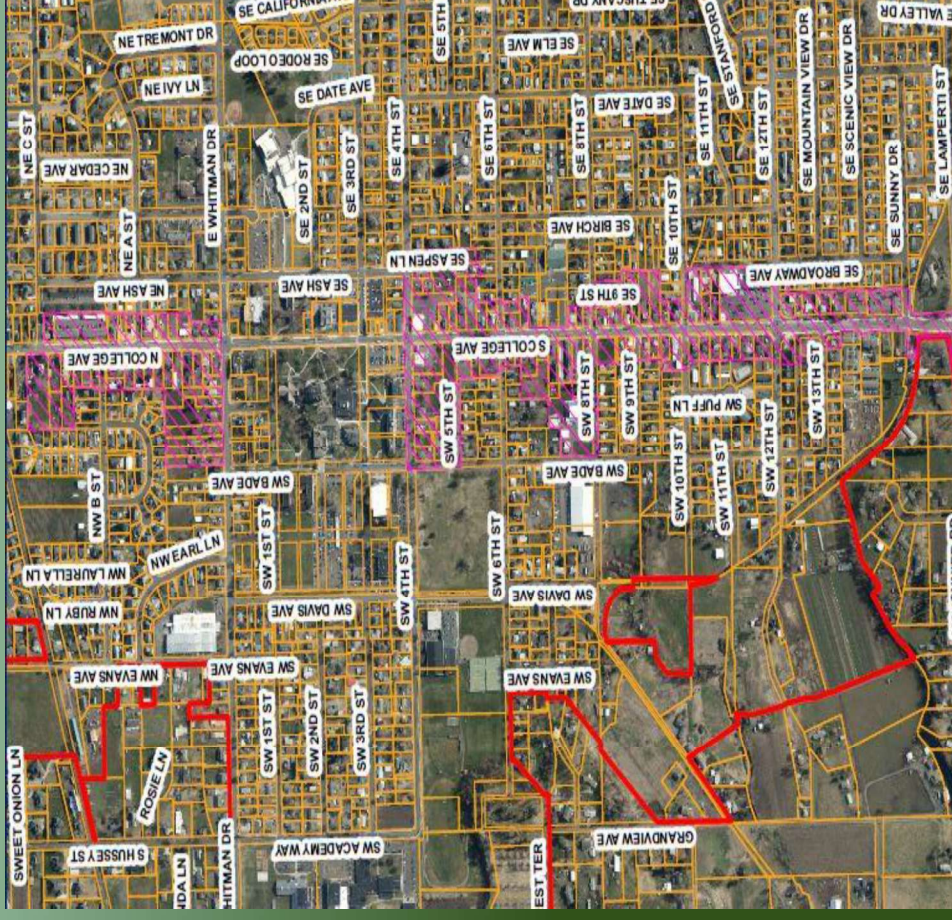
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DOWNTOWN PARKING LOTS

- ▶ College Avenue Corridor (13th to 4th)
- ▶ Prioritization: High – Council adopted Tax Increment Financing District (2024)
- ▶ Acquire land and construct parking lot to improve walkability and business climate of College Avenue.
- ▶ Parking spot requirement deters investment in Downtown core.
- ▶ Two parking lots through College Avenue Core
- ▶ Estimated Cost
 - ▶ Engineering & Land Acquisition(2024): \$400,000
 - ▶ Parking Lot 1 & 2 Construction (2025): \$1,000,000
 - ▶ **Total - \$1,400,000**

How do we pay for it?

- 100.0% City Tax Increment Financing District #1



SIGNALIZATION OF STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development.
- ▶ Developer contribution required.
- ▶ Stoplight needed for entryway into development (proposed East-West Rd) and College Place High School.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$125,000
 - ▶ Construction (2025): \$1,045,437
- ▶ **Total: \$1,170,437**

How do we pay for it?

- 50% College Place TIF District #1
- 50% Developer Contribution



EAST-WEST ROAD IN STONE CREEK/LAKESIDE DEVELOPMENT

- ▶ Prioritization: Medium (2024-2025).
- ▶ Driven by development of Stone Creek/Lakeside Development as well as new public intermediate school.
- ▶ Developer contribution required.
- ▶ East-West road will be developed with bike lanes and sidewalks.
- ▶ Proposed road will go from College Avenue to Teal Rd.
- ▶ Right-of-Way Easement is secured.
- ▶ Estimated Cost
 - ▶ Engineering (2024): \$1,936,000
 - ▶ Construction (2025): \$5,184,461
- ▶ **Total: \$7,120,461**

How do we pay for it?

- 27.2% College Place TIF District #1
- 72.8% Developer Contribution (Lakeside, CPPS, etc)



NORTHEAST COLLEGE PLACE ACTIVE TRANSPORTATION PROJECT

- ▶ Prioritization: High – Dependent on grants (2024)
- ▶ Improvements on Federally Classified Roads
- ▶ Engineering wrapping up this year.
- ▶ Project has multiple components
 - ▶ FY 2024: State Transportation Improvement Board Urban Arterial Program Grant to reconstruct NE Damson (Rose to Cargill) including sidewalks and new Rapid Flashing Beacon at Rose & Damson. TIB is looking at extending our contract or City of Walla Walla's contract so road diet can occur on NE Rose (Carey to Lambert).
 - ▶ FY 2025: Engineering for streetlamps every 360 ft (Carey Ct to Ash) along multipurpose path.
 - ▶ FY 2026: Construction of pedestrian street lamps.
- ▶ Estimated Cost
 - ▶ FY 2024: Construction (NE Damson & NE Rose Restripe) - \$1,187,875
 - ▶ FY 2025: Engineering for streetlamps - \$100,000
 - ▶ FY 2026: Construction of streetlamps (NE Rose – Carey to Ash) - \$350,000
 - ▶ Total: \$1,637,875

How do we pay for it?

- 90.0% State Transportation Improvement Board UAP and Out of Call Grant Fund.
- 10.0% City Street Improvement Fund

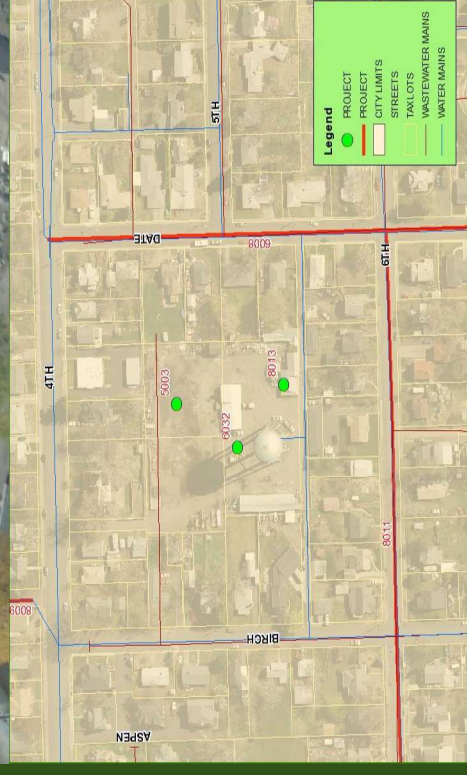
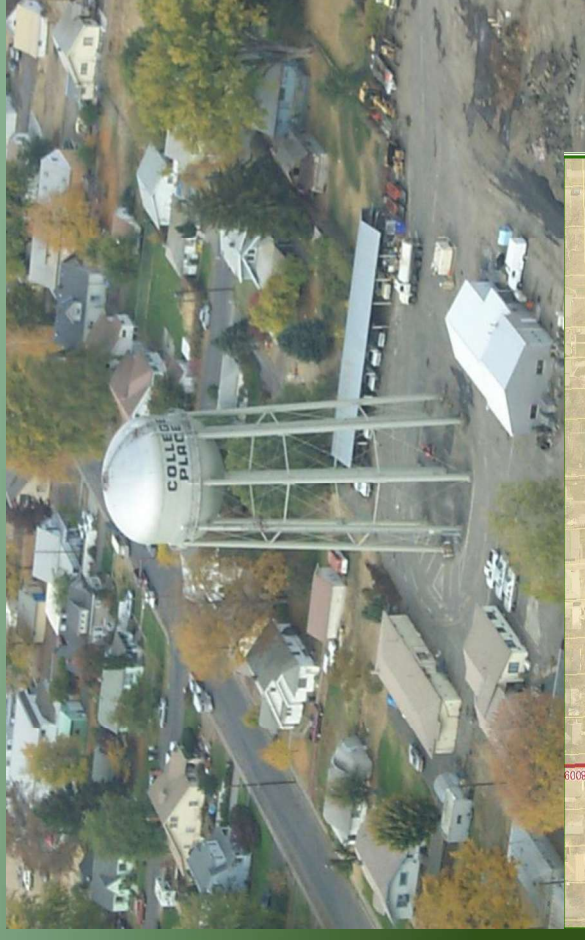


PUBLIC WORKS YARD REPLACEMENT.

- ▶ Prioritization: Medium (2023 - 2028)
- ▶ FY 2024: Conduct facilities study to determine future needs of department.
- ▶ FY 2028: Construct replacement facility.
- ▶ Estimated Cost
 - ▶ FY 2024: Facility Study: \$34,000
 - ▶ FY 2028: Engineering & Construction: \$6,000,000
- ▶ **Total Cost: \$6,034,000**

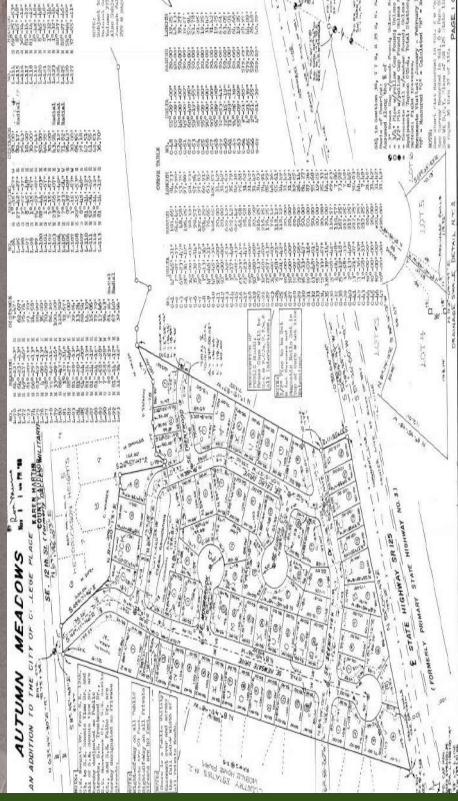
How do we pay for it?

- 25.0% Grant FEMA HMA Grant/Homeland Security
- 10.0% Pacific Power Rebates
- 21.7% Water Fund
- 21.6% Wastewater Fund
- 21.7% Stormwater Fund



AUTUMN MEADOWS ROAD IMPROVEMENTS

- ▶ Prioritization: Medium (2024)
- ▶ Under the City's Private to Public infrastructure code the Autumn Meadows HOA petitioned the City to take on infrastructure with fiscal payment from HOA to improve to City standards.
- ▶ Roads city is taking over with payment is SE Falbo Drive and various cul-de-sacs.
- ▶ Improvements are in line with engineering assessment conducted by TD&H Engineering.
- ▶ Estimated Cost
 - ▶ **Total: \$219,656**

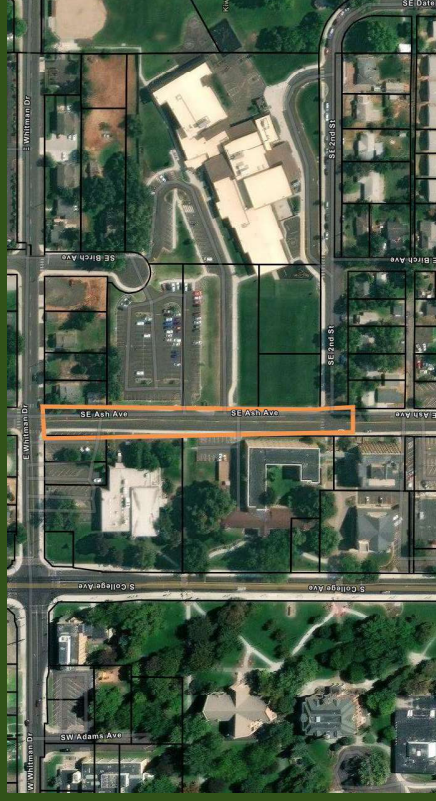
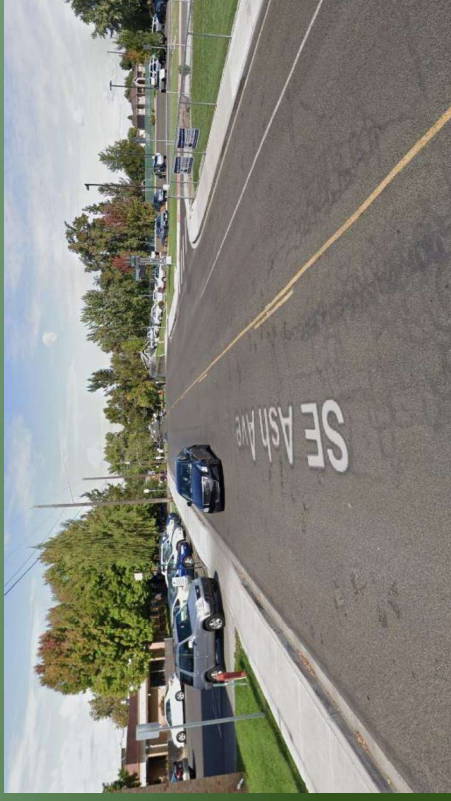


How do we pay for it?

- 100% - Autumn Meadows HOA LID/payment

SE ASH STREET TRAFFIC REALIGNMENT PROJECT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**

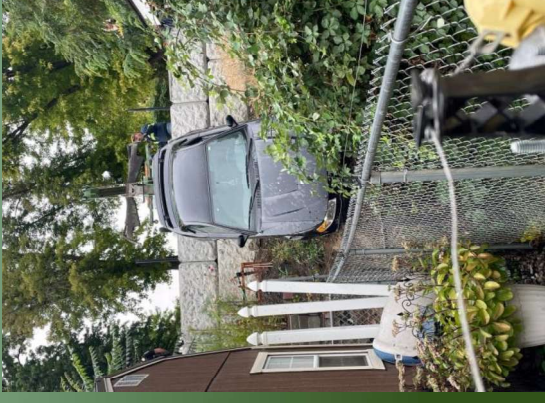


How do we pay for it?

- 100% - City Streets Fund

SE LAMPERTI & COLLEGE GUARDRAIL REPLACEMENT

- ▶ Prioritization: Medium (2024)
- ▶ Reconfigure lanes to better accommodate school traffic and improve safety in the corridor.
- ▶ Highly traveled corridor with students from Walla Walla University and Davis Elementary School.
- ▶ Estimated Cost
 - ▶ **Total: \$20,000**



How do we pay for it?

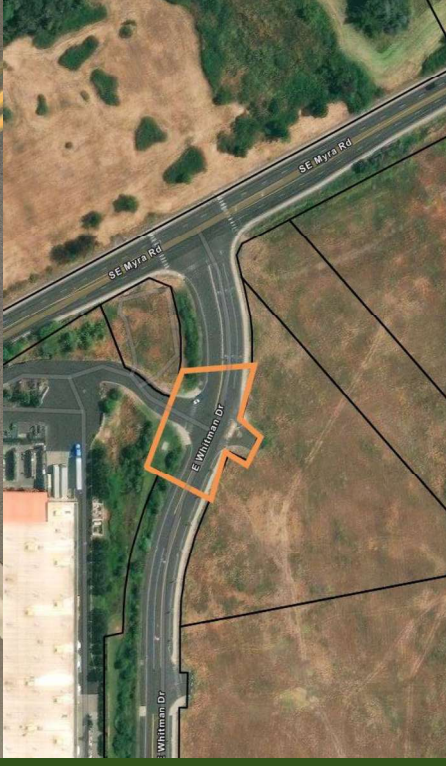
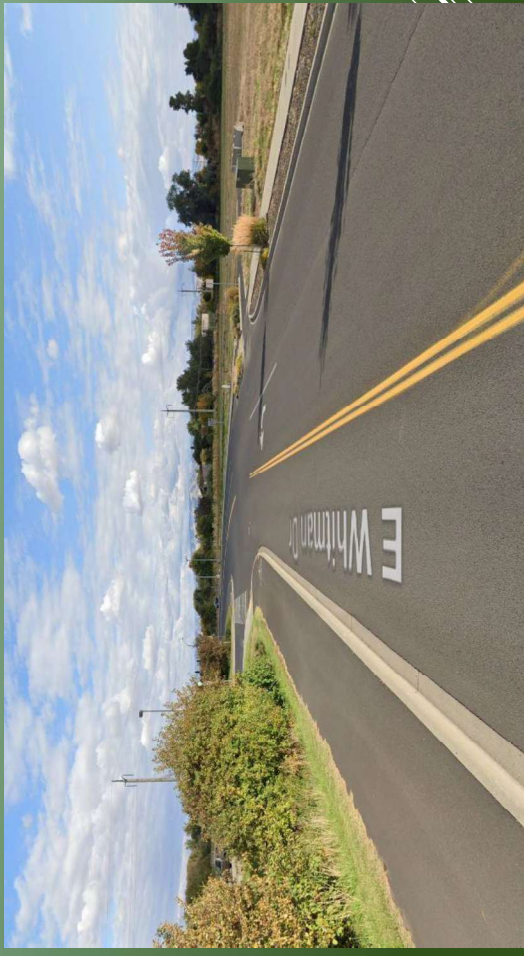
- 100% - City Streets Fund

WHITMAN & HOME DEPOT INTERSECTION

- ▶ Prioritization: Medium (2024-2026)
- ▶ Reconfigure entryway to allow for full range of multimodal motions and allow full entry into property to the south.
- ▶ Dependent on engineering could be either full entryway or a traffic circle.
- ▶ Estimated Cost
 - ▶ Preliminary Engineering (2024): \$30,000
 - ▶ Full Engineering (2025): \$195,000
 - ▶ Construction (2026): \$1,380,000
 - ▶ **Total: \$1,605,000**

How do we pay for it?

- FY 2024: 100% City Streets Fund
- FY 2025 to 2026: 90% State TIB & Federal, 10% City

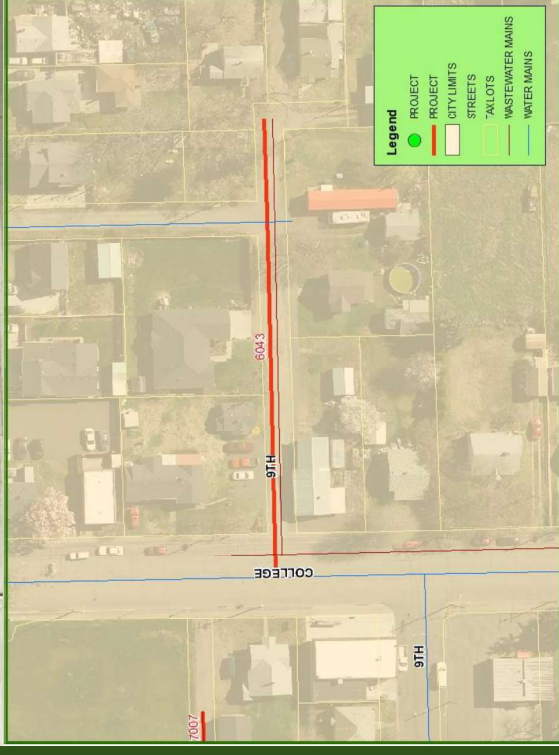
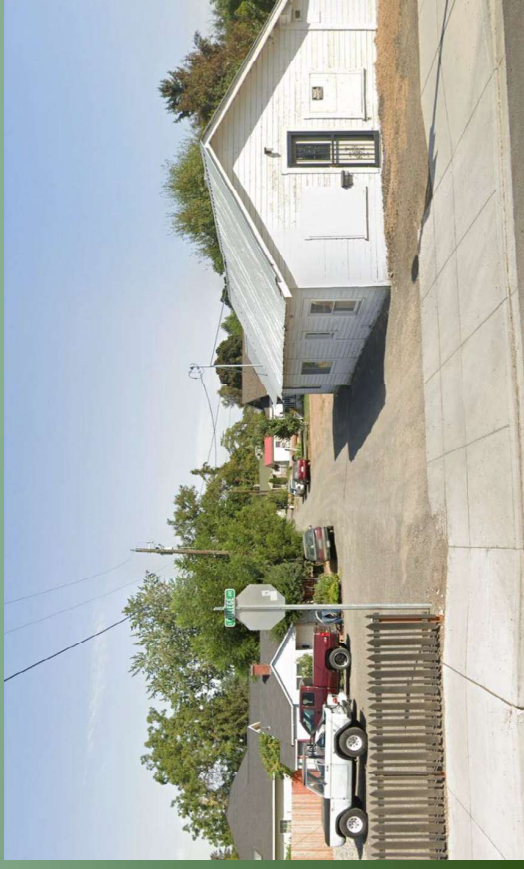


SE 9TH (COLLEGE TO DEAD END)

- ▶ Prioritization: Low (2025)
- ▶ SE 9th Street: College Ave to Dead End
- ▶ Surface 0.06 miles of gravel/dirt roadway
- ▶ Limited right-of-way. No storm facilities.
- ▶ Only five properties have sole access from roadway.
- ▶ Estimated Cost
 - ▶ **Total: \$638,400 (2025)**

How do we pay for it?

- 50.0% - Proposed City Transportation Benefit District
- 50.0% - State Community Development Block Grant.

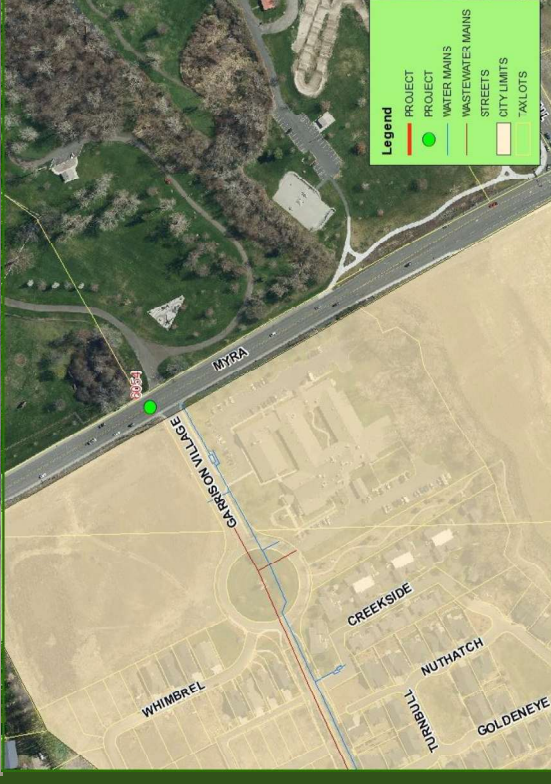


PEDESTRIAN SIGNALIZATION AT MYRA RD & GARRISON VILLAGE WAY

- ▶ Prioritization: Low (2025).
- ▶ Dependent upon either developer contribution or WSDOT Pedestrian Safety Grant.
- ▶ Local Road Safety Plan/ADA Transition Plan will help obtain funds which City now has.
- ▶ Much pedestrian activity between Villages at Garrison Creek development and Fort Walla Walla park.
- ▶ Myra Rd has ADT of about 15,000
- ▶ Estimated Cost
 - ▶ **Total: \$600,000.**

How do we pay for it?

- 20% - City of Walla Walla
- 20% - City of College Place Streets
- 30% - Developer Contribution
- 30% - State Grant or HOA Partnership



WHITMAN DR MULTIUSE PATH COMPLETION

- ▶ Prioritization: Low (2025-2027)
- ▶ Whitman Drive Multiuse Path now exists continuously for four miles from Fort Walla Walla to Whitman Monument except for a two city block gap.
- ▶ City obtained Walla Walla MPO Carbon Reduction Grant for engineering and right-of-way acquisition in 2025.
- ▶ Estimated Cost
 - ▶ FY 2025: Engineering and Land Acquisition - \$271,620
 - ▶ FY 2027: Construction - \$814,860
 - ▶ **Total: \$1,086,480**
- ▶ Six foot wide multiuse path would be installed on south side of roadway between intersection of Davis and 609 SE Whitman Drive.

How do we pay for it?

- 80% Metro Planning Agency STP or State RCO Grant Funds
- 20% Local Match



LARCH WALL NEAR SE 5TH & LARCH

- ▶ Prioritization: Medium (2025)
- ▶ Remove portion of failing wall and replace.
- ▶ Estimated Cost
 - ▶ **Total: \$100,000**



How do we pay for it?

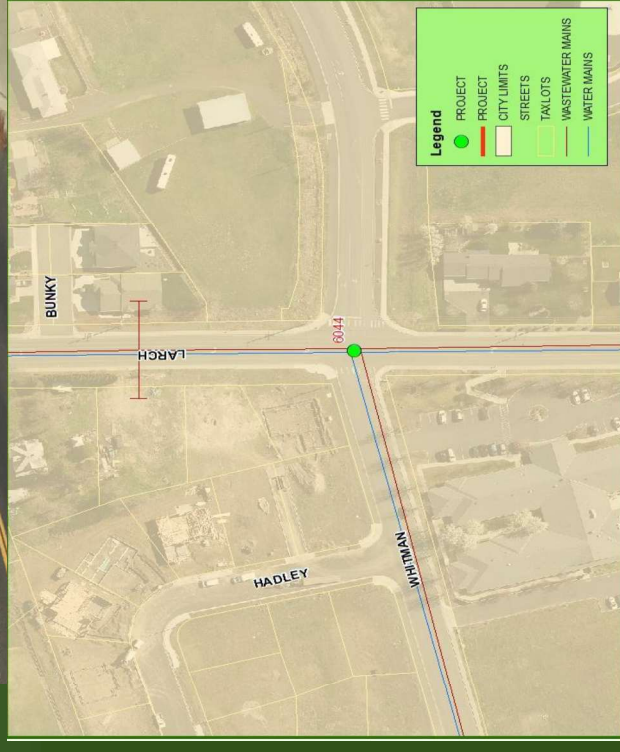
- 100% - City Streets or Current Expense

WHITMAN & LARCH INTERSECTION

- ▶ Low (2029) Stop Sign Intersection currently functions as two-way stop. Larch is thru intersection.
- ▶ CERB Planning Grant recommended immediate conversion to four-way stop. By 2025 stoplight recommended.
- ▶ Looking at developer contributions, local funds, and TIB for improvements.
- ▶ Estimated Cost
 - ▶ **Total: \$420,244.10**

How do we pay for it?

- 40% Developer Fees
- 40% State CERB Construction Grant
- 20% City Street Improvement Fund or Proposed Transportation Benefit District

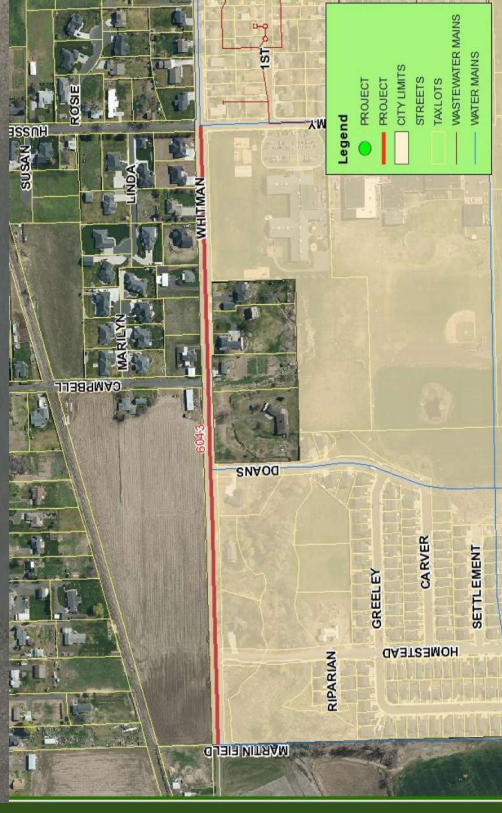


WHITMAN DR IMPROVEMENTS

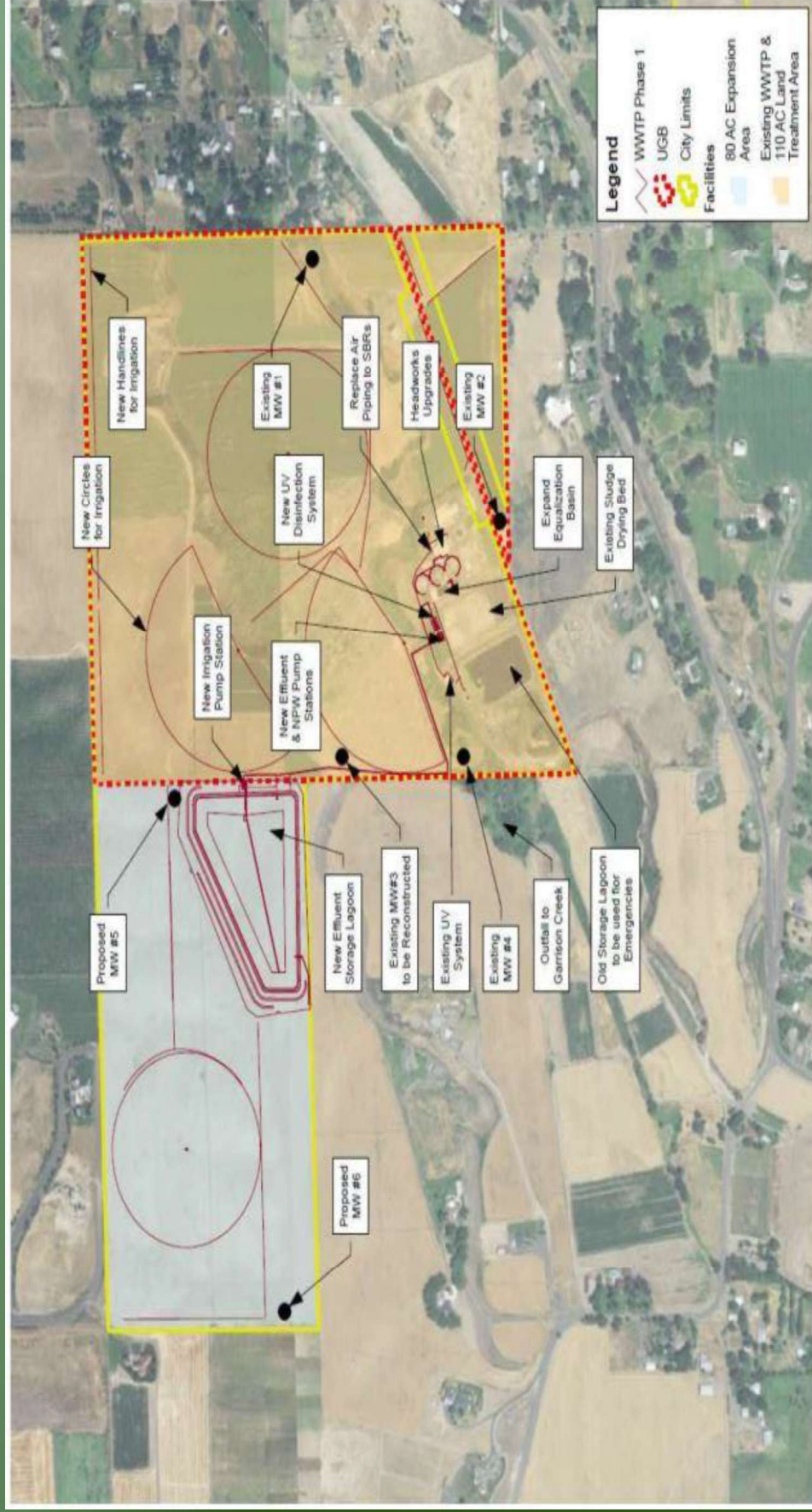
- ▶ Prioritization: Low (2027).
- ▶ Only ½ street improvements done in 2010.
- ▶ Finish north side with curb, gutter, storm, and new pavement.
- ▶ This project will become critical as Martin Airfield is still in the City's urban growth area and development may occur out there.
- ▶ Academy Way to western City Limit by Martin Airfield. Eligible for TIB, State, and Federal Grants.
- ▶ Estimated Cost
 - ▶ **Total: 1,048,616.70**

How do we pay for it?

- 50% - Developer Impact Fee/Contributions
- 50% - State TIB Grant/UAP



E. WASTEWATER PROJECTS

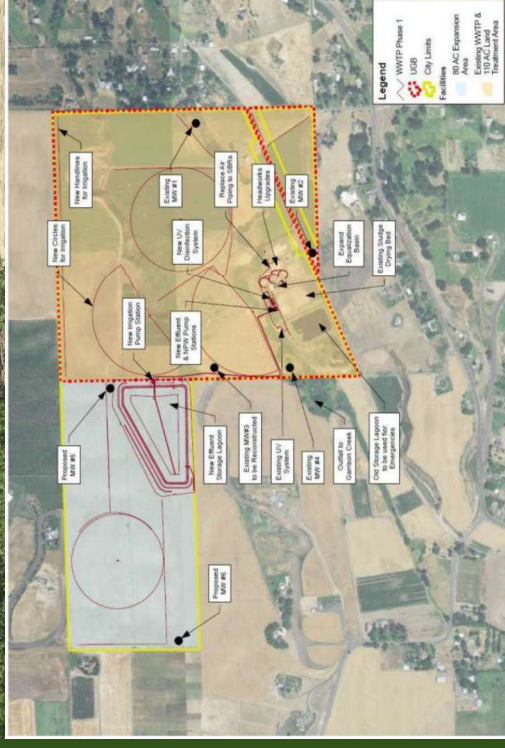


WASTEWATER TREATMENT PLANT IMPROVEMENTS – PHASE I

- ▶ Prioritization: High (2023–2026)
- ▶ Project Location: Owens Rd & Mojonnier.
- ▶ Improvements needed to satisfy new NPDES Permit.
- ▶ Improvements include headworks, reeration and cooling, and land treatment.
- ▶ In 2019 acquired 80 acres for land treatment/basin by State Department of Natural Resources adjacent to site.
- ▶ In 2019 also awarded State Loan of \$2,500,000 for design with \$600,000 principal forgiveness.
- ▶ In 2022 the State awarded the City a funding package of \$26 million with \$13 million grant and \$13 million low interest loan for this, Lift Station #5 and sewer lining projects.
- ▶ Investigating regionalization with City of Walla Walla.
- ▶ FY 2024: Phase 1A Headworks - \$5 million
- ▶ FY 2026: Either complete Phase 1B storage and facility improvements or facility improvements and pipe to Walla Walla - \$15 million
- ▶ **Total: \$20 million**

How do we pay for it?

- 13.5% Federal Earmark Grant
- 38.5% State Ecology Hardship Grant
- 48.0% State Ecology Subsidized Loan/City Wastewater Fund

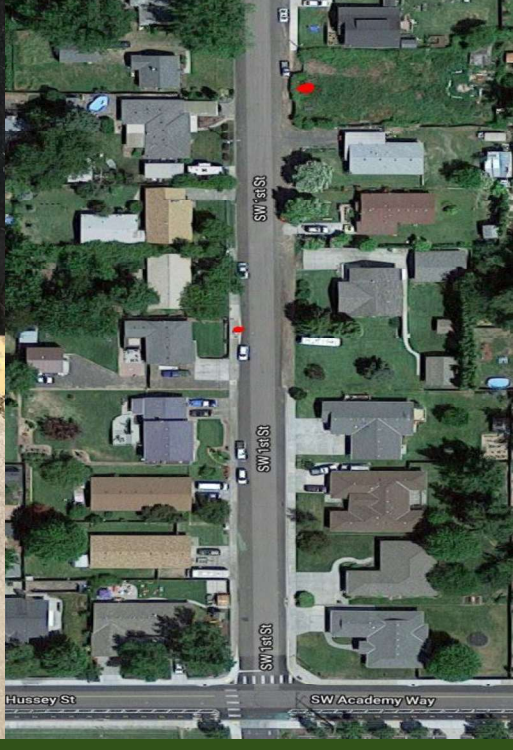


WASTEWATER LIFT STATION #5 REPLACEMENT

- ▶ Prioritization: High (2024)
- ▶ Project Location: SW 1st Street (632 to 529 Area)
- ▶ Replace over capacity wastewater lift station.
- ▶ City is relocating lift station to properly on south side of road and building conventional building.
- ▶ City acquired north half of property at 530 SW 2nd to relocate new lift station to.
- ▶ Project included new pavement, new sidewalk, and appropriately sized lift station.
- ▶ Engineering funded by State Public Works Trust Fund Grant/Loan.
- ▶ Engineering wrapping up in FY 2023.
- ▶ Large State Ecology financing package will cover construction.
- ▶ Construction: \$4,000,000.
- ▶ **Total Cost: \$4,000,000**

How do we pay for it?

- 50% State Ecology Grant
- 50% State Ecology Loan

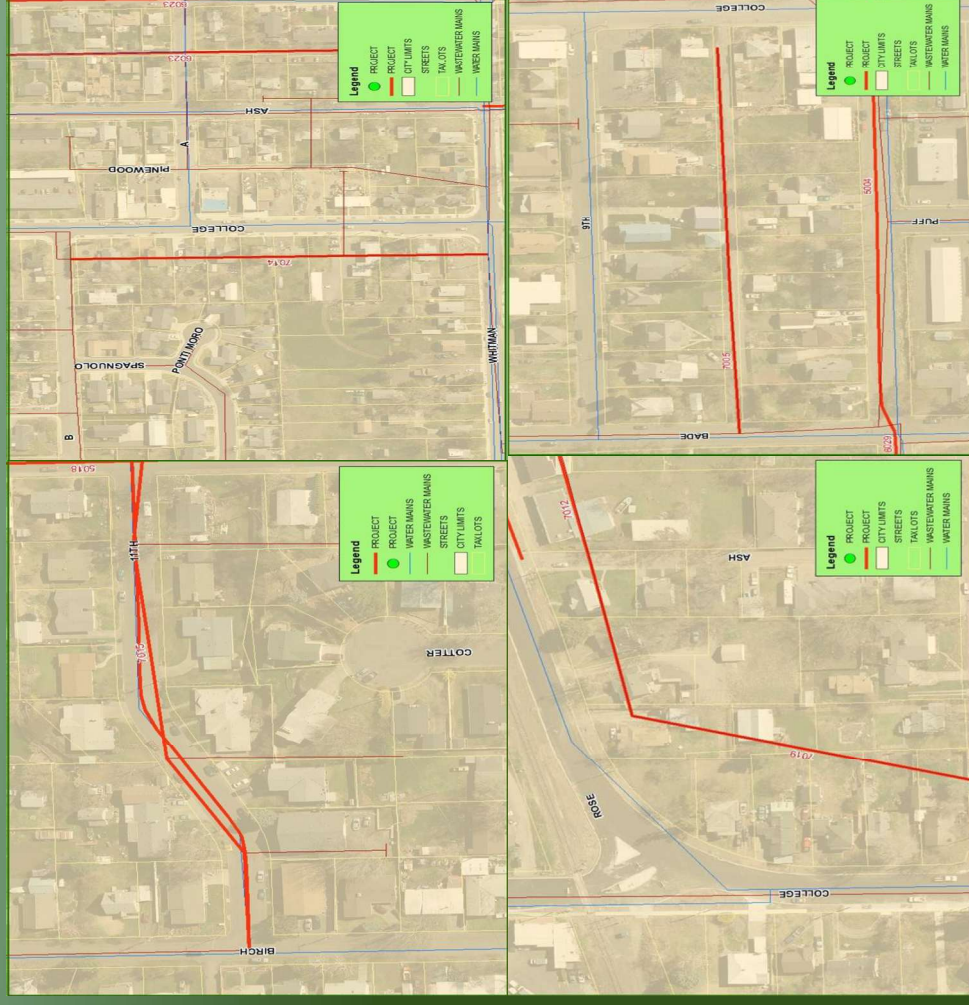


NEIGHBORHOOD SEWER LINING PROGRAM

- ▶ Prioritization: High
- ▶ Funding: Thanks to large Ecology financing we are able to bundle ten years' worth of sewer lining into one contract.
- ▶ Project Location:
 - ▶ As determined by Wastewater Fiscal Sustainability Plan for Period Phasing.
- ▶ Decayed wastewater main that needs to be lined.
- ▶ Estimated Cost
 - ▶ \$2,000,000
- ▶ **Total Cost: \$2,000,000**

How do we pay for it?

- 50.0% State Ecology Grant
- 50.0% State Ecology Loan

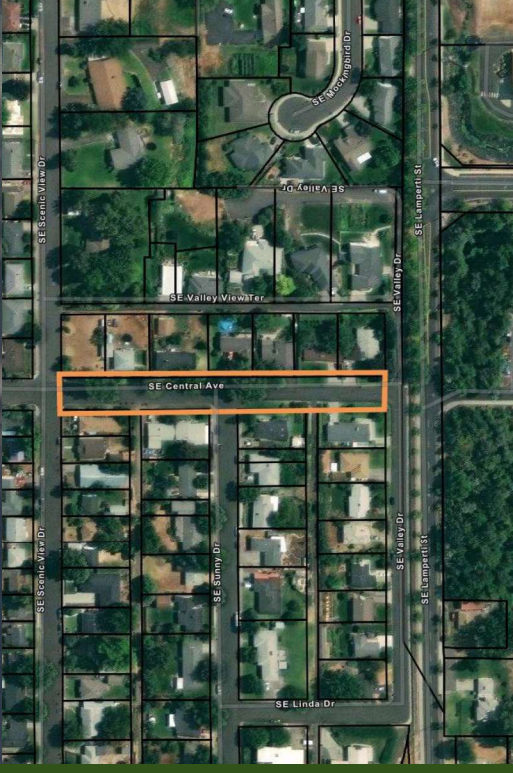
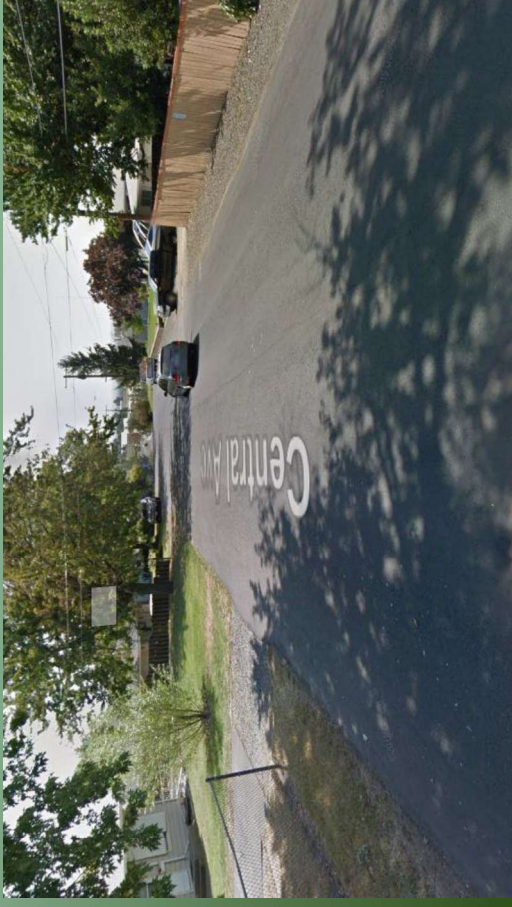


SE CENTRAL AVE WASTEWATER LINE PROJECT

- ▶ Prioritization: Low (2027)
- ▶ Project Location: SE Central Ave (ScenicView to Valley Dr.
- ▶ Replace private decayed wastewater line serving many homes with city-owned one built to city standards.
- ▶ Funded by Wastewater Utility.
- ▶ **Total Cost: \$455,942**

How do we pay for it?

- 100.0% City Wastewater Utility



F. WATER PROJECTS



WELL NO# 7 DEVELOPMENT

- ▶ Prioritization: High (2024-2025)
- ▶ Well #7 location to be on SW Teal Rd.
- ▶ Will help supply west end of system (West of College Avenue).
- ▶ City needs additional wells to increase resiliency and be able to meet peak demand at geographically dispersed areas of town.
- ▶ State Public Works Trust Fund is paying for 100% engineering and drilling.
- ▶ Well is engineered.
- ▶ Well is currently getting drilled.
- ▶ Trying to fundraise for wellhouse construction and mechanical equipment.
- ▶ Cost.
 - ▶ Wellhouse design (FY 2024): \$2,500,000
 - ▶ Construction (2025): \$2,500,000
 - ▶ **Total: \$5,000,000**

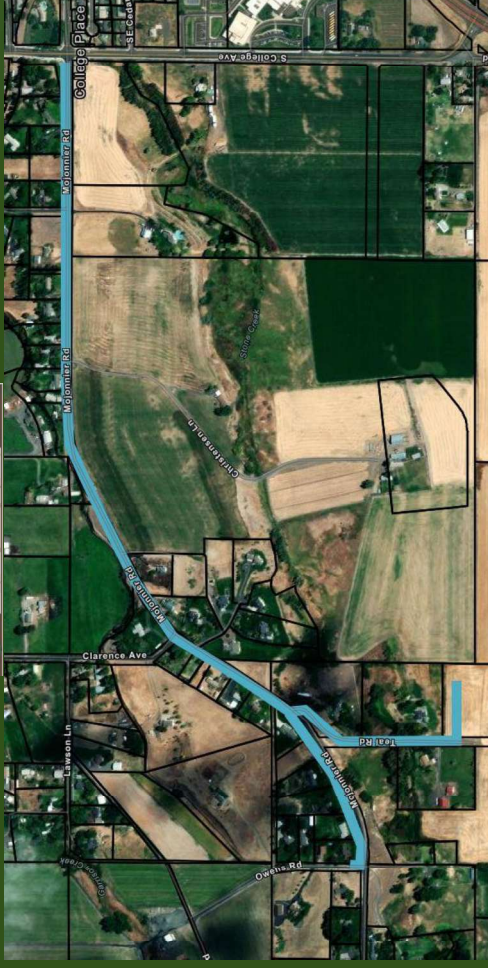
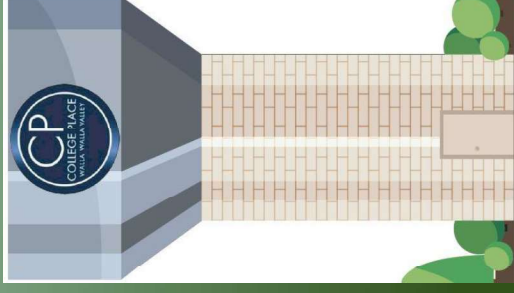
How do we pay for it?

- 50% Federal Appropriation
- 25% City Water Utility
- 25% State DOH Grant or State Earmark



WEST COLLEGE PLACE WATER TOWER TRANSMISSION MAIN

- ▶ Prioritization: High (2024)
- ▶ Transmission main to connect tower to water system.
- ▶ Need to construct main during the SW Mojonnier project for that portion so we don't have to rip up a new road SW Mojonnier (College to Owen)
- ▶ Cost
 - ▶ FY 2024 –Construction: \$1,699,000
 - ▶ **Total: \$1,699,000**

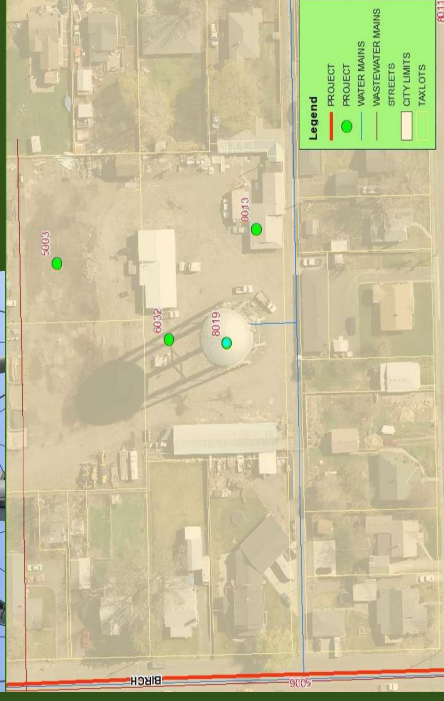


How do we pay for it?

- 25% City Water Utility
- 25% City Tax Increment Finance District
- 50% Federal Earmark (Mojonnier)

REPAINT CENTRAL COLLEGE PLACE WATER TOWER

- ▶ Prioritization: High (2024 to 2025)
- ▶ Project Location: Public Works Yard located between Birch, Date, 4th, and 6th.
- ▶ Elevated water tank dates back to 1949.
- ▶ Central water tower is due for repainting. Higher cost since exterior paint is lead-based so will need to encase painting work in plastic.
- ▶ Water tower also needs to be seismically retrofitted and have overflow sized to current standards.
- ▶ Water utility will cover repainting cost.
- ▶ FEMA BRIC/HMA Grant we obtained will cover most of the overflow and seismic retrofit work.
 - ▶ FY 2024: \$207,000
 - ▶ FY 2025: \$1,797,968
- ▶ **Total: \$2,004,968**



- ### How do we pay for it?
- 90.0% FEMA BRIC/HMA Grant
 - 10.0% Water Utility

WELL #3 ELECTRICAL GENERATOR

- ▶ Prioritization: Medium (2024-2025)
- ▶ Project Location: Well #3 located on east side of SE Larch & Lamperti intersection.
- ▶ Well #3 dates back to 1967.
- ▶ The well lacks an electrical generator.
- ▶ FEMA HMA/BRIC Grant we are pursuing to cover 75% of the work.

▶ Cost

- ▶ FY 2024 (Engineering): \$77,850
- ▶ FY 2025 (Construction): \$233,550
- ▶ **Total: \$311,400**

How do we pay for it?

- 75.0% FEMA HMA Grant
- 25.0% City Water Fund



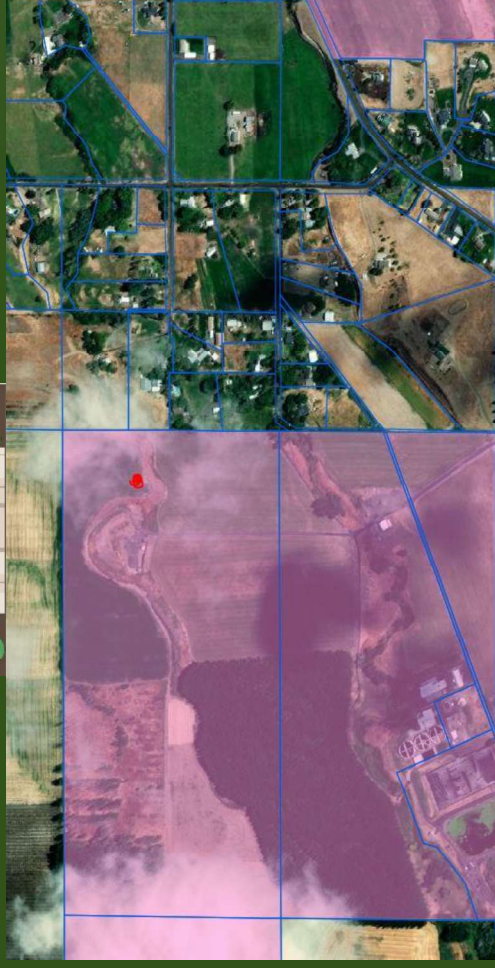
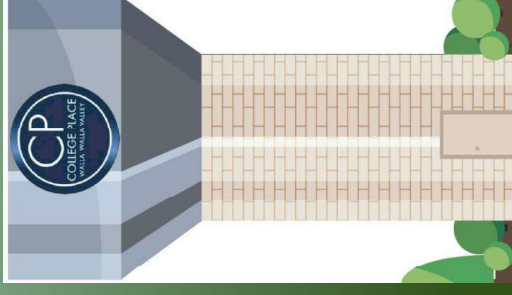
WEST COLLEGE PLACE WATER TOWER RESERVOIR #4

- ▶ Prioritization: High (2023-2026)
- ▶ Best project location is on bluff in northeast section of City Wastewater Treatment Plant property.
- ▶ Water storage tank needed to serve west section of community (West of College Avenue) as development occurs and to achieve the goal of having 48 hours of potable water storage on hand in the community.
- ▶ 1,000,000 Gallon Elevated Water Reservoir.
- ▶ Transmission main to connect tower to water system.
- ▶ Cost

- ▶ FY 2024 –Engineering: \$250,000,
- ▶ FY 2026 –Construction: \$15,000,000
- ▶ **Total: \$15,250,000**

How do we pay for it?

- 20% City Water Utility
- 20% Federal Earmark
- 20% State Earmark/Governors Budget
- 20% Public Works Trust Fund
- 20% Developer Contribution

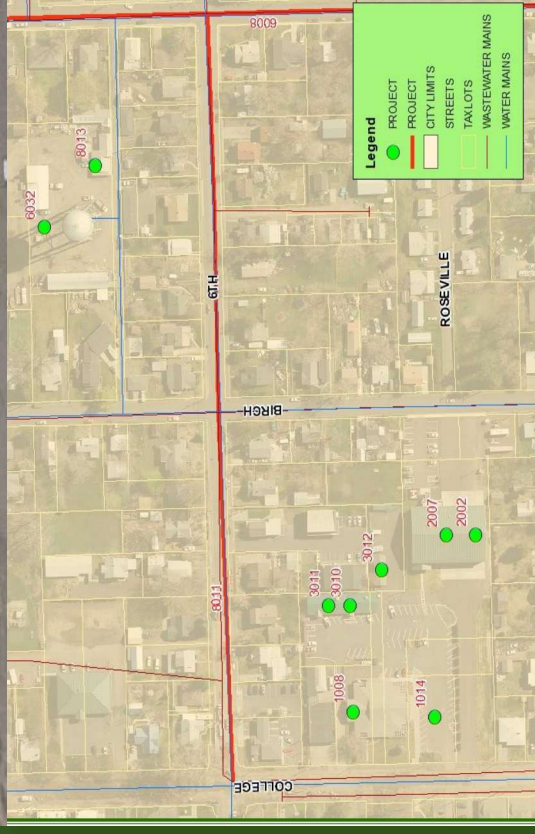


HIGH PRIORITY WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: High (2023 to Beyond)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2025 engineering /2026 construction: SW 4th & 5th (College to Bade)
 - ▶ FY 2026 construction of SE 6th (College to Date)
 - ▶ FY 2027 engineering/2028 construction: SE 8th & SE Elm
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2025: \$100,000
 - ▶ FY 2026: \$1,150,000
 - ▶ FY 2027: \$100,000
 - ▶ FY 2028: \$450,000
- ▶ **Total: \$1,800,000**

How do we pay for it?

- 100% - Water Utility

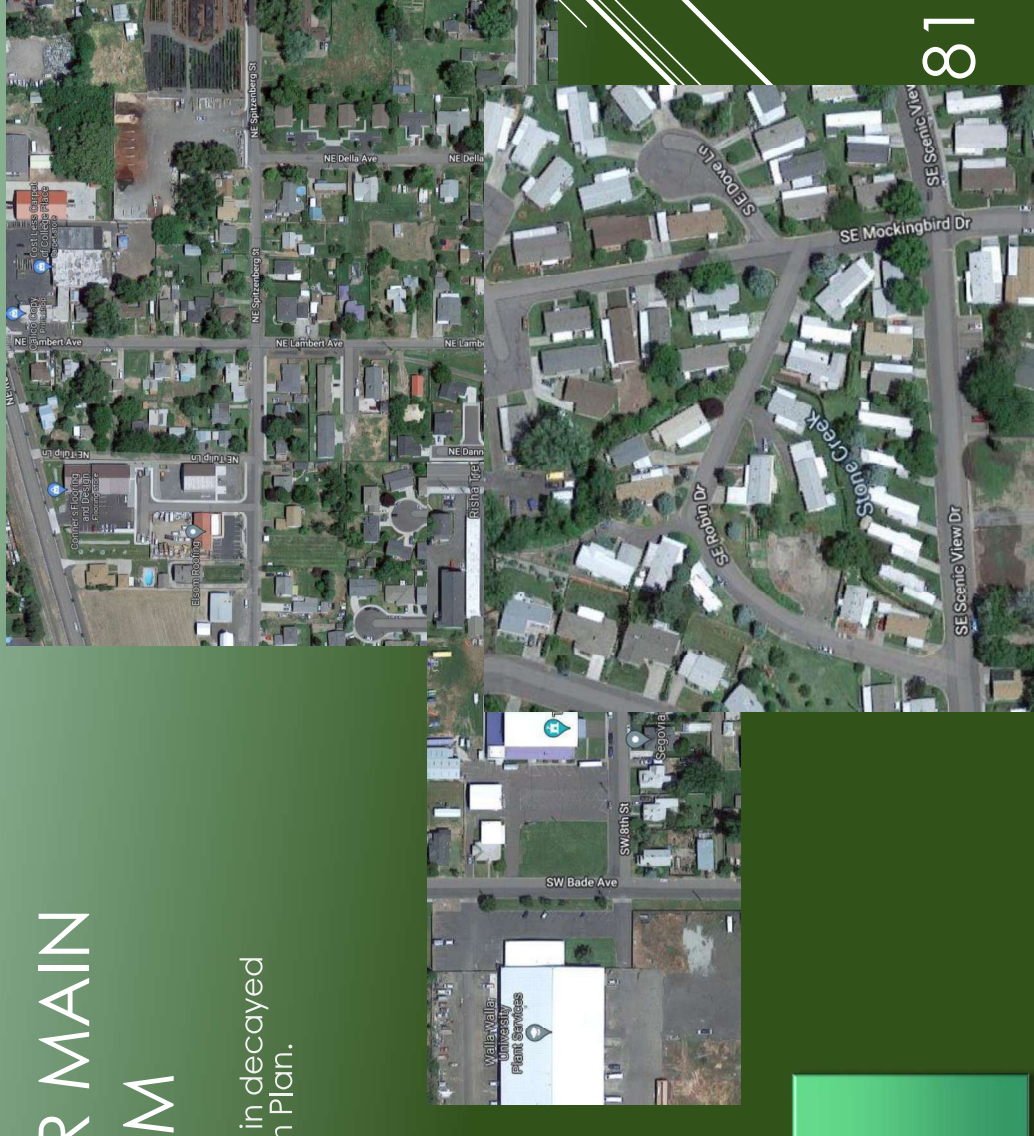


MEDIUM PRIORITY NEIGHBORHOOD WATER MAIN REPLACEMENT PROGRAM

- ▶ Prioritization: Medium (2026-2028)
- ▶ Replacement of critical neighborhood water lines in decayed condition identified in adopted 2022 Water System Plan.
- ▶ Locations
 - ▶ FY 2026: NE Lambert (Rose to C)
 - ▶ FY 2027: SW 8th (College to Bade)
 - ▶ FY 2028: SE Robin (Scenic View to Mockingbird)
- ▶ Funded by Water Utility.
- ▶ Estimated Cost
 - ▶ FY 2026: \$317,000
 - ▶ FY 2027: \$10,000
 - ▶ FY 2028: \$63,000
- ▶ **Total: \$390,000**

How do we pay for it?

- 100% - Water Utility



XV. TABLE OF ACRONYMS

- ▶ ADA: Americans with Disabilities Act
- ▶ AMI: Advanced Metering Infrastructure
- ▶ AMR: Automated Metering Infrastructure
- ▶ CDBG: Community Development Block Grant
- ▶ EDA: Economic Development Administration
- ▶ DNR: Department of Natural Resources
- ▶ LID: Local Improvement District
- ▶ LTGO: Limited Tax General Obligation
- ▶ PWTF: State Public Works Trust Fund
- ▶ PVC: Polyvinyl Chloride
- ▶ RCO: Recreation and Conservation Office
- ▶ REET: Real Estate Excise Taxes
- ▶ SR: State Route
- ▶ SRTS: Safe Routes to School
- ▶ TIB: Transportation Improvement Board
- ▶ UGA: Urban Growth Area
- ▶ WSDOT: Washington State Department of Transportation
- ▶ WSRB: Washington Survey and Rating Bureau
- ▶ WWTP: Wastewater Treatment Plant



Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Construction will finally wrap up in FY 2024	Budgeted	2024	\$ 6,000,000.00						\$ 6,000,000.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port. 09, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	Medium	Autumn Meadows Park on Newgate	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard	Planned	2025		\$ 100,000.00	\$ 300,000.00				\$ 400,000.00	50% State RCO Grant, 50% City REET II
Whitman & Maple Park Site	4009	Medium	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2025		\$ 60,000.00	\$ 500,000.00				\$ 560,000.00	20% Non-Profit Grants (Tony Hawk, AARP, others), 30% City REET II, 20% Developer Impact Fees, 30% State RCO Grants, FY 2024: 50% RCO Maintenance Grant, 50% Current Expense Funds. FY 2027: 50% State RCO Grants, 50% City REET II
Kwanis Park	4008	Medium	Kwanis Park	FY 2024: Electrical, Gazebo painting and reeroof, sprinkler maintenance. FY 2027: Lighting pickleball and basketball courts.	Budgeted	2024	\$ 50,000.00			\$ 232,674.00			\$ 282,674.00	
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2028					\$ 50,000.00		\$ 50,000.00	100% REET II Funds
Veterans Park at Homestead	4004	High	Homestead Ave south of 4th Street	Addition of play equipment, pickleball, basketball, and restrooms at the park.	Planned	2024	\$ 62,046.00	\$ 500,000.00					\$ 562,046.00	50% State RCO Grant, 30% REET II Funds, 20% Developer Impact Fees (Last Phase of Homestead)
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2026			\$ 500,000.00	\$ 4,000,000.00			\$ 4,500,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Lions Park Community Center	4006	Medium	Lions Park	Replace Community Center with multiuse facility featuring childcare, commercial kitchen, community room, rural library branch, restrooms, and storage. FY 2024: Architectural, FY 2025: Demolition, FY 2026: Construction	Budgeted	2024	\$ 100,000.00	\$ 1,018,374.00	\$ 9,000,000.00	\$ 4,332,674.00	\$ 50,000.00	-	\$ 22,473,094.00	33.33% State ELF Grant Childcare, 33.33% Rural Library District Funding, 33.33% City Portion (Fed Appropriation, State Appropriation, etc)
Total: Public Works Department - Stormwater														
Street Waste Bcant Facility	5003	High	Owens Rd	Engineering is in FY 2024, Construction is in FY 2026.	Budgeted	2024	\$ 114,750.00		\$ 1,900,000.00				\$ 2,014,750.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	FY 2024 - Engineering FY 2026 - Construction	Budgeted	2024	\$ 102,000.00		\$ 1,000,000.00				\$ 1,102,000.00	20.0% City Stormwater Utility, 80.0% State Ecology Grant Funding.
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Budgeted	2024	\$ 99,930.00		\$ 99,930.00				\$ 99,930.00	Apply for State Department of Ecology Grant Funds for 50%.
Public Works Yard Stormwater Improvements	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	Other 50% Stormwater Utility.
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024, Construct in 2025.	Budgeted	2024	\$ 70,000.00	\$ 500,000.00					\$ 570,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2024	\$ 150,000.00		\$ 483,474.00				\$ 633,474.00	50% Storm Utility, 50% State DOE Grant.
Federal US Forest Service Tree and Irrigation Enhancement		High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community	Budgeted	2024	\$ 730,000.00						\$ 730,000.00	FY 2025: \$150,000 Ecology Stormwater Grant. FY 2026: Ecology Hardship Grant.
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2025		\$ 250,000.00		\$ 250,000.00			\$ 750,000.00	FY 2024: US Forest Service Inflation Reduction Grant.
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2026								Apply for State Department of Ecology Grant Funds for 50%.
SE 12th Street (College to Sky)	6039	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue.	Planned	2027			\$ 349,000.00				\$ 349,000.00	Other 50% Stormwater Utility.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028								100% Hardship Grant Redirect or Legislative Appropriation.
Total: Public Works Department - Streets														
							\$ 1,566,680.00	\$ 750,000.00	\$ 3,882,404.00	\$ 1,250,000.00	\$ 555,930.00	\$ 250,000.00	\$ 8,205,014.00	90% State 118 or State Ecology Grant.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?	
Chipseal Program	6018	High	FY 2024 - Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, and SW 10th (Birch to Date), NE Maple (C to Mahan Ct), SW 4th (Bade to College), NW Evans (B to City Limits), and SE Elm (150 S of 3rd to 3rd) FY 2025 - Highland Park Subdivision, E Whitman (Birch to 440 East of Birch), NW Desilio Ct (Spagnuolo Ct to Cul de Sac), SW 12th (City Limits West of house 602 SW to College Avenue), SW Central Ave (Scenicview to 12th), SE Scenicview Drive (house 1051 to 125 E of Falbo Drive), and Taumason Rd (Hwy 125 to Bliss Ln.) FY 2026 - NE C Street (Larch to Myra), Larch Avenue (C Street to State Route 125), SE Elm Street (4th to Dead End), Sherburne Addition, NE Decio Rd (C Street to Whitman Drive), SW 7th Street, SW 9th Street, SW Bade Avenue (4th to 6th), SW Evans Avenue (SW 6th to 8th) FY 2027 - Sunset Villa Subdivision, SE Ash Avenue (Whitman Drive to Fourth Street), and SW Davis Avenue (SW 6th to 8th Street)	Planned annual chip seal program	Budgeted	2024	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 600,000.00	100% REET 1 Fund
			FY 2024 - SE Cotter Pl, SE 10th (Birch to Date), NE Pinewood (A to Dead End), SE Birch (11th to 12th), and SW 8th (College to Bade) FY 2025 - SE Mockingbird (Larch to City Limits), SE Broadway (Mountainview to Scenicview), SE Birch (4th to 3rd), and SE 8th (Whispering Creek to Larch) FY 2026 - SE Mockingbird (Larch to Dead End), SE Highland Park North Leg FY 2027 - NE Dawson (Myra to Westfair), Country Estates Subdivision FY 2028 - NE Alden (Criscola to Troutdale), NW Evans (B to South of Earl), Sunset Villa Streets FY 2029 - SW Davis (6th to 4th), SE Highland Park South Leg and SE Davis	Grind and overlay roadways. \$32,000 from REET 1. Remainder from Transportation Benefit District.	Budgeted	2024	\$ 200,034.47	\$ 267,345.00	\$ 202,126.56	\$ 286,791.12	\$ 441,542.88	\$ 329,184.00	\$ 1,727,024.03	First \$34,000 would be funded from REET 1 fund as in past, Remainder funded by Transportation Benefit District.	
Block Resurfacing Program	6059	High	FY 2024 - SW 1st ST (Academy to Evans) Construction, NW B Street and NE Ash Engineering, SE 8th (College to Birch) Engineering FY 2025 - SE 8th (College to Birch) Construction, NW B Construction, NE Ash (Whitman to A Construction), SE 8th (Birch to Larch) engineering, SE Birch (2nd to 4th), (4th to 12th) engineering FY 2026 - SE 8th (Birch to Larch) construction, SW 2nd (Davis to Academy Way) engineering, SE Central (12th to Sunny engineering engineering, SE Birch (2nd to 4th) (4th to 12th) construction, SE Broadway (12th to Sunny) engineering, SE 2nd (Ash to Date) engineering FY 2028 - SE Broadway (12th to Sunny) construction, SE 2nd (Ash to Date) construction, SW Bade (12th to 13th) engineering, SW 13th (Bade to College) engineering FY 2029 - SW Bade (12th to 13th) construction, SW 13th (Bade to College construction), NE A Street (Ash to Tremont) engineering, NE Tremont (A to Whitman) engineering.	Installation of six foot concrete sidewalk to fill gaps. Goal is one side of every public street has a sidewalk. The City will apply for CDBG funds and also allocate some TBD funds once approved toward whitilling down list.	Budgeted	2024	\$ 429,375.68	\$ 715,921.16	\$ 459,859.80	\$ 820,655.60	\$ 488,354.60	\$ 365,297.40	\$ 3,279,464.24	In odd years (2025, 2027, and 2029) projects will be funded 90% CDBG or TIB/WSDOT Safe Routes and 10% Transportation Benefit District. In even years (2024, 2026,2027) projects would be funded 50% Transportation Benefit District, 50% WSDOT Safe Route or TIB	
Sidewalk College Place	6048	Medium		Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. Right of Way acquisition in 2024. Bid out construction and start construction in later 2024, includes installing water, sewer, storm, conduit underneath.	Budgeted	2024	\$ 429,375.68	\$ 715,921.16	\$ 459,859.80	\$ 820,655.60	\$ 488,354.60	\$ 365,297.40	\$ 3,279,464.24	31.6% Federal Appropriation, 12.2% Federal MPO Surface Transportation Money, 1.9% City Storm Utility, 54.3% City Tax Increment Financing District (TIF portion may be reduced if we get TIB grant).	
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006.2	High	Mojonnier Rd from Bluvue Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2024	\$ 2,473,000.00	\$ 5,448,000.00					\$ 7,921,000.00	94.6% WSDOT Ped and Bike Grant, 5.4% City Street Funds	
Crosswalk Improvements in front of CP Post Office	6058	High	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2024	\$ 158,389.00						\$ 158,389.00		
CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th		Budgeted	2024	\$ 400,000.00	\$ 1,000,000.00					\$ 1,400,000.00	100% - Tax Increment Financing	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium-Dependent on future development.	College Avenue, south side of College Place High School	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2024								50% Tax Increment Financing, 50% Charge back with Developer	
East-West Road to Connect to Lakeside and New School	6063	Medium-Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	Budgeted	2024	\$ 1,936,000.00	\$ 5,184,437.00					\$ 7,120,461.00	27.2% City TIF, 72.8% Developer Impact Fees	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permits, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements: - 2024: Either WWTP Phase 1 improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2024	\$ 5,000,000.00		\$ 15,000,000.00				\$ 20,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2024	\$ 4,000,000.00						\$ 4,000,000.00	50% - Ecology Grant, 50% - Ecology Subsidized Loan
Neighborhood Sewer Lining	7016	High	Across Community	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing. Doing ten years worth of lining in one year thanks to Ecology funding.	Planned	2024	\$ 2,000,000.00						\$ 2,000,000.00	100.0% - State Ecology Financing (50% Grant, 50% Loan)
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2028					\$ 237,005.00		\$ 237,005.00	100% Wastewater Capital Reserve Fund
SE Birch (4th to 6th Sewer)		High	SE Birch (4th to 6th)	Wastewater Replacement Project under SE Birch Street	Planned	2026			\$ 200,000.00				\$ 200,000.00	90.0% Ecology Grant, 10.0% Wastewater Utility
Central Avenue Wastewater Line Project (Senicview to Valley)	7020	Low	Central Avenue from Senicview to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027				\$ 455,942.00			\$ 455,942.00	100% Wastewater Capital Reserve Fund
SE Dewey Dr Sewer		Low			Planned	2029						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 2,500,000.00	\$ 2,500,000.00					\$ 5,000,000.00	50.0% - Federal Appropriation, 25.0% - Water Utility, 25.0% - State DOH Grant or State Earmark
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00		\$ 15,000,000.00				\$ 15,250,000.00	20.0% City Water Utility, 20.0% Federal Earmark, 20.0% State Earmark, Governors Budget, 20.0% Public Works Trust Fund/State CERF, 20.0% Developer Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	Budgeted	2024	\$ 1,699,000.00						\$ 1,699,000.00	25.0% City Water Utility, 25.0% City TIF, 50.0% State Earmark.
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3. Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2024	\$ 77,850.00	\$ 233,550.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard from College to Date. - 2025/2025 4th & 5th Date Design in 2025 and construction in 2026. - 2027 and 2028 8th & Elm Design in 2027 and construction in 2028.	Spots identified in Water System Plan - 2026 6th Street from College to Date. - 2025/2025 4th & 5th Date Design in 2025 and construction in 2026. - 2027 and 2028 8th & Elm Design in 2027 and construction in 2028.	Budgeted	2024	\$ 207,000.00	\$ 1,797,968.00					\$ 2,004,968.00	90.0% - State FEMA HMA, 10.0% - City Water Fund
High Priority Water Main Replacement Program	8011	High		Replace water main and services	Budgeted	2025			\$ 1,150,000.00	\$ 100,000.00	\$ 450,000.00		\$ 1,800,000.00	100% Water Capital Reserve Fund.
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to Cl).	Replace decayed 12" line.	Planned	2026			\$ 317,000.00				\$ 317,000.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Badle)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027			\$ 10,000.00				\$ 10,000.00	100% Water Capital Reserve Fund.
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2028					\$ 617,381.00		\$ 617,381.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028					\$ 63,000.00		\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2029						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water														
Grand Total: All Capital Facility Projects														
							\$ 4,733,850.00	\$ 4,631,519.00	\$ 16,467,000.00	\$ 110,000.00	\$ 1,130,381.00	\$ 286,000.00	\$ 27,558,749.00	
							\$ 33,175,608.15	\$ 26,756,650.16	\$ 59,237,533.36	\$ 10,319,958.42	\$ 15,529,743.48	\$ 3,619,911.94	\$ 148,639,405.51	

City of College Place, Washington

ORDINANCE NO. 23-014

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2024 through 2029 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 6th, 2023, meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 9th, 2023 meeting.

WHEREAS, the College Place City Council held a public hearing on the 2024 to 2029 Capital Facility Plan on November 28th, 2023; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-014 which adopts the 2024 to 2029 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Approved as to form:

Sherri St. Clair, City Clerk

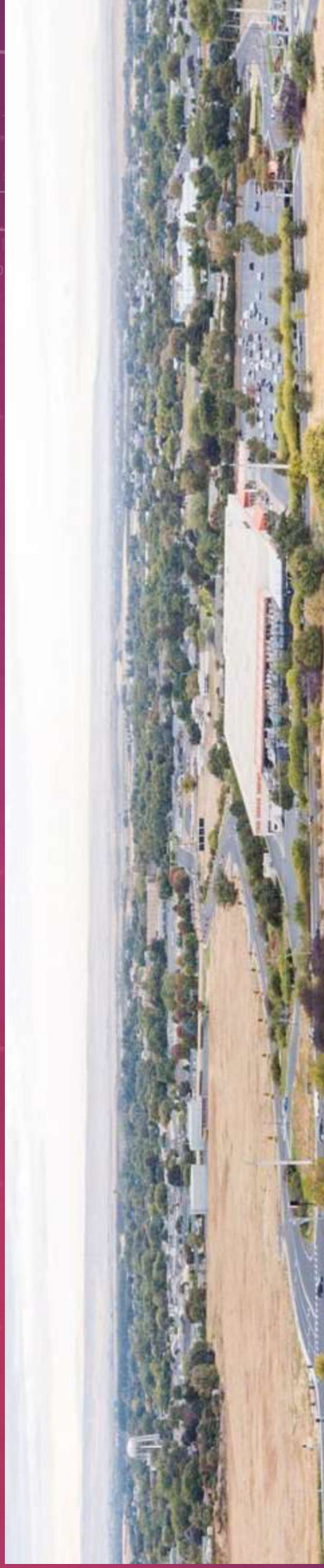
Rea Culwell, City Attorney



FISCAL YEAR 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN



FY 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200, Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

ER&R Management Team

- Mike Rizzitiello, City Administrator
- Brian Carleton, Finance Director
- DaShari Schmick, Deputy Finance Director
- Robert McAndrews, Public Works Director
- Jeff Goodson, Fleet Manager
- Troy Tomaras, Police Chief
- David Winter, Fire Chief

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II. WHAT IS AN EQUIPMENT REPLACEMENT PLAN?

- A six-year plan of replacements for vehicles and other types of operational equipment over a value of \$5,000
- City working toward funding depreciation on equipment. Still short on some items
- Across ALL departments.
- **Continued inflationary and supply chain issues will effect implementation of this plan.**
- Status Column
 - Budgeted: Means expense will occur in FY 2024.
 - Budgeted –Delay: Means expense could be delayed if revenues don't come in as projected.
 - Planned: Means expenditure will likely occur in the FY 2024 to 2029 planning period and City is actively pursuing/assembling funds to make it happen.



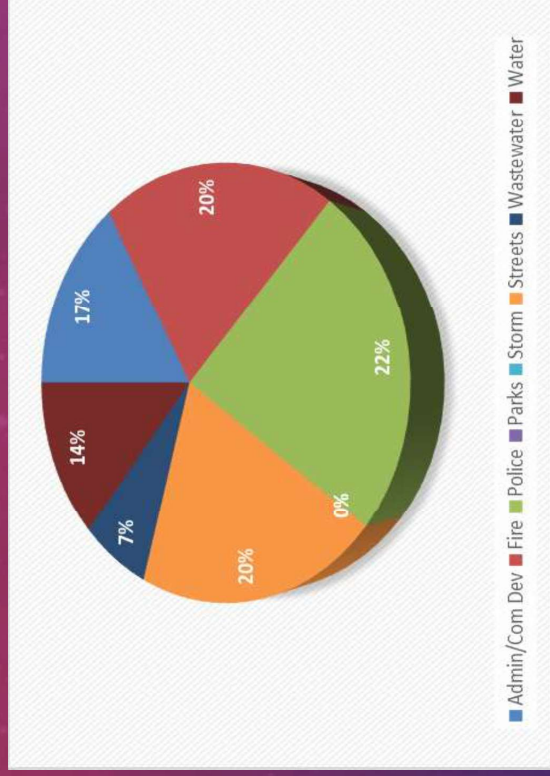
III. COMPLETED FY 2023 EQUIPMENT REPLACEMENTS

Equipment Replacement Projects Completed in FY 2023			
Project	Type	Description	Cost
Vehicle E061 Brush Truck	Fire	Replace 1985 Chevrolet K3500 - MOB Brush Truck	\$175,000.00
Turnout Replacement	Fire	Annual replacement of expired turnouts.	\$40,000.00
Police vehicle Leasing of Six (6) Vehicles	Police	Rotation of Police Car Leasing Program.	\$168,350.74
Taser Replacement Vehicle #804 Radar Trailer	Police	Annual payment for tasers.	\$17,000.00
	Police	Replace radar trailer	\$30,000.00
Lawn Mower	Public Works - Parks	Replacement Lawn Mower	\$100,000.00
Replace Vehicle #901 Jetter	Public Works - Storm	Replace Vehicle #901 Secro Jetter Sewer Truck	\$750,000.00
Replace Vehicle #920	Public Works - Storm	Replace Vehicle #920 Ford E450 Box Van	\$225,000.00
Vehicle #504	Public Works - Streets	Replace Vehicle #504 2008 Chevrolet 1500 Pickup	\$60,000.00
Jacobs Contract Addendum	Public Works - Wastewater	Equipment Portion of Wastewater Plant Contract.	\$ 118,052.92
Total			\$1,683,403.66

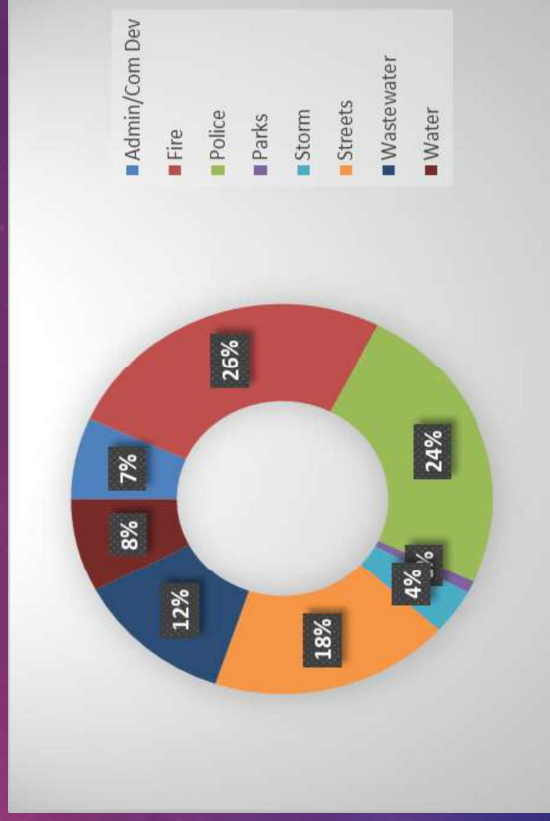


IV. EQUIPMENT REPLACEMENT PLAN SUMMARY

Fiscal Year 2024

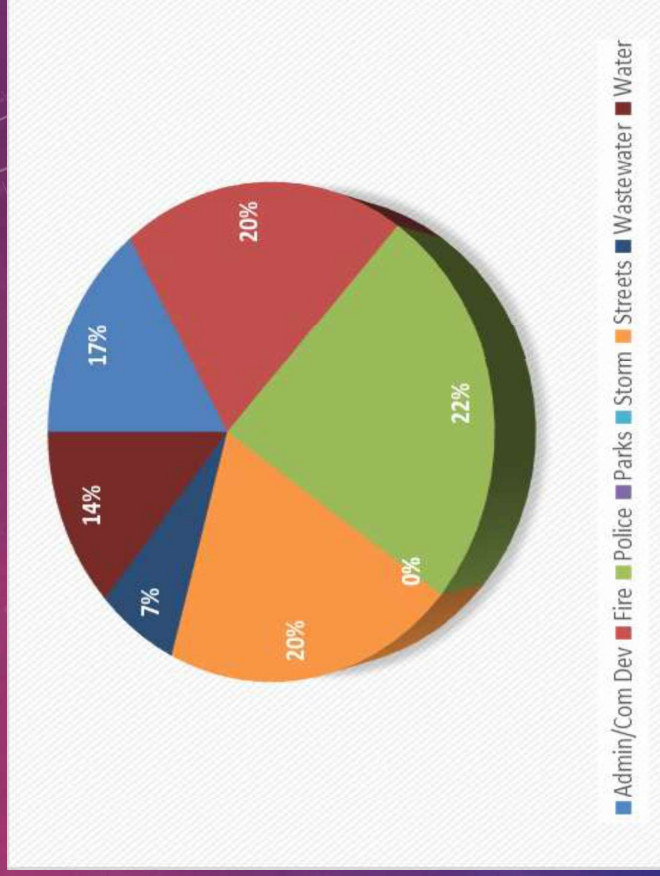


Fiscal Years 2024 to 2029



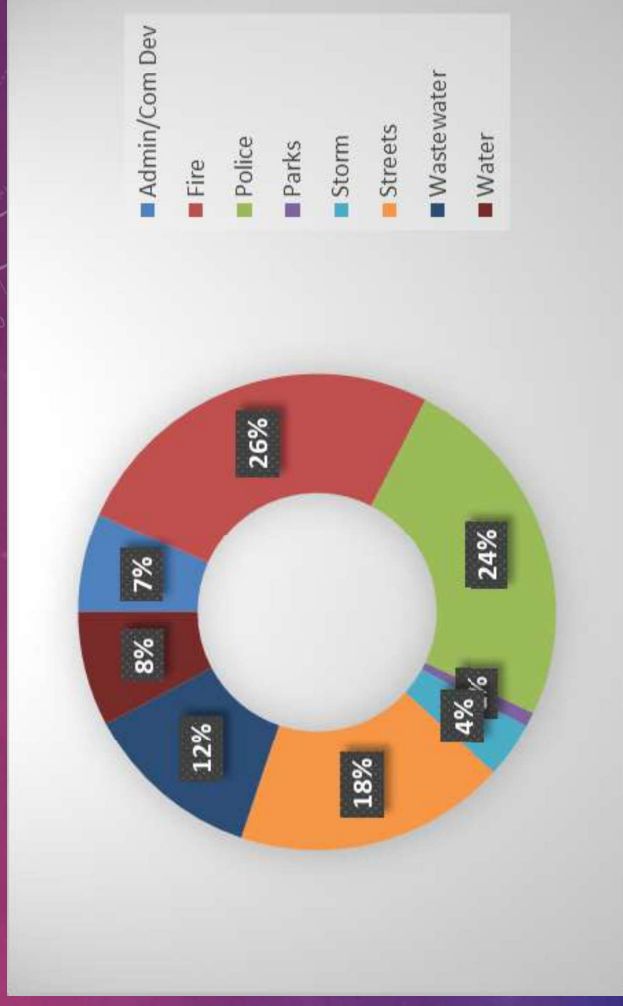
V. EQUIPMENT REPLACEMENT PLAN SUMMARY: FISCAL YEAR 2024

Equipment Replacement Plan: FY 2024		
Department		Total
Admin/Com Dev	\$	300,000.00
Fire	\$	365,000.00
Police	\$	401,350.74
Parks	\$	-
Storm	\$	-
Streets	\$	360,000.00
Wastewater	\$	120,000.00
Water	\$	250,000.00
Total	\$	1,796,350.74



VI. EQUIPMENT REPLACEMENT PLAN SUMMARY: FISCAL YEAR 2024 TO 2029

Equipment Replacement Plan: FY 2024 to 2029		
Department		Total
Admin/Com Dev	\$	410,000.00
Fire	\$	1,575,000.00
Police	\$	1,499,104.44
Parks	\$	60,000.00
Storm	\$	230,000.00
Streets	\$	1,124,000.00
Wastewater	\$	738,241.81
Water	\$	475,000.00
Total	\$	6,111,346.25



VII. PRIORITIZATION EXPLANATION

- Priority established to determine importance of equipment replacement.
- Three ratings: High, Medium, and Low.
- High: Equipment Replacement must happen. Needed for safe city operations or to maintain city insurance/fire insurance ratings. Equipment is at the end of its useful life.
- Medium: Equipment Replacement needed if fiscal capacity allows. Equipment is nearing the end of its useful life or is at the end of its useful life but not used daily. Will be prioritized if receive grant or outside financial resources.
- Low: Equipment not prioritized for replacement immediately unless the City identifies grant funding directly applicable for equipment.



VIII. EQUIPMENT REPLACEMENTS



A. ADMINISTRATION/COMMUNITY DEVELOPMENT

- Equipment needs for the operations of Administration, Finance, Community Development, and general City Hall Operations.
- Replacement emergency backup generator properly sized for electrical load of City Hall structure.
 - FY 2024: Engineering/Acquisition of Generator - \$300,000
 - FY 2026: Replace Vehicles #803 & 804 in Building Department - \$55,000 a piece/\$110,000 total
 - Estimated Total: \$410,000



B. FIRE DEPARTMENT

- Equipment needed for operations of the Fire Suppression/Basic Life Support Ambulance functions of the City.
- Replacement Turnouts: \$40,000 Annually.
- FY 2024
 - Replace #R3041 Rescue Ambulance: \$325,000
- FY 2026
 - Replace #UT306 Ford F150 Pickup: \$75,000
 - Add New Ambulance: \$400,000
- FY 2028
 - Replace #3041 Brush Truck: \$400,000
 - Replace #TR3081 Trailer: \$175,000
- **Six Year Estimated Total: \$1,575,000**



C. POLICE DEPARTMENT

- Equipment needed for operations of the Police, Code Enforcement, and Animal Control functions of the City.
- Police vehicle leasing replacement program in effect.
- Entire Fleet Leased by FY 2022. Examining effectiveness of leasing program.
- FY 2024 through 2029
 - With that annual cost of leases is \$168,350.74 for fifteen (15) vehicles.
 - Taser Payments (2021 through 2026): \$17,000/year
- FY 2024
 - Add One Marked Vehicle for new officer: \$72,000
 - Replace #448 Pickup with a 2500 Pick Up: \$72,000
- FY 2025
 - Vehicle for Lieutenant: \$72,000
- FY 2027
 - Replace #400 Unmarked Chiefs Car: \$75,000
 - Replace #411 Unmarked Detectives Car: \$75,000
- **Six Year Estimated Total: \$1,571,104.44**



D. PUBLIC WORKS: PARKS DIVISION

- Equipment needed for operations of the park maintenance functions of the City.
- FY 2026
 - Replace lawn mower: \$30,000.
- FY 2026
 - Trailer #305 Replacement Trailer: \$27,000.
- **Six Year Estimated Total: \$60,000**



E. PUBLIC WORKS: STORMWATER DIVISION

- Equipment needed for operations of the stormwater functions of the City.
- FY 2027
 - Replace Vehicle #909 Chevy Pickup: \$55,000
 - Replace #922 Rodder Trailer: \$175,000
- **Total Estimated Cost: \$230,000**



F. PUBLIC WORKS: STREETS DIVISION

- Equipment needed for operations of the street functions of the City.

- FY 2024:

- Replace Vehicle #540 Utility Truck: \$140,000
- Replace Vehicle #209 Chevy Pick Up: \$70,000
- Facilities Coordinator Vehicle: \$85,000
- Replace Vehicle #547 Tilt Trailer: \$30,000
- Winter De-Icer Equipment: \$35,000

- FY 2025:

- Replace Vehicle #507 Bucket Truck: \$325,000

- FY 2026:

- Replace #211 Napa Shop Air Compressor: \$11,000
- Replace #503 2010 Dynapac 48" Roller/Compactor: \$100,000

- FY 2027

- Replace #512 Tilt Trailer: \$20,000
- Replace #529 Tractor: \$50,000

- FY 2028

- Replace #519 Walk Behind Paint Sprayer: \$8,000

- FY 2029

- Replacement Dump Truck: \$250,000

- **Total Estimated Cost: \$1,124,000**



G. PUBLIC WORKS: WASTEWATER DIVISION

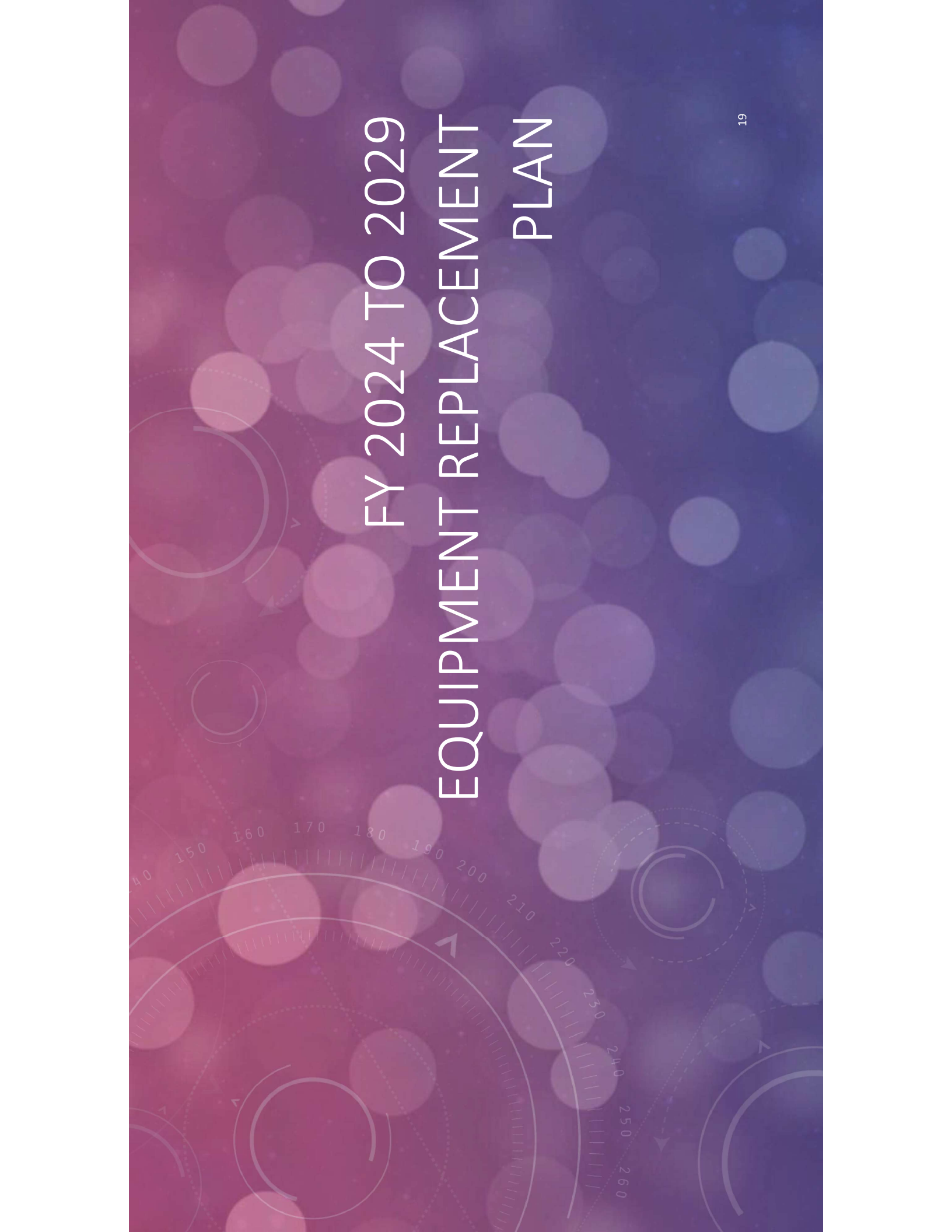
- Equipment needed for operations of the wastewater treatment plant and collection system functions of the City.
- Wastewater Treatment Plant (WWTP) operations contracted out to Jacobs Group.
- Jacobs Group provided us with a number to shift wastewater equipment replacement to them starting in FY 2020: \$for all inclusive equipment including vactor.
- 2% inflationary factor for this contract built into Equipment Replacement Plan year-to-year.



H. PUBLIC WORKS: WATER DIVISION

- Equipment needed for operations of the water treatment and distribution functions of the City.
- FY 2024:
 - Replace Vehicle #601 Utility Truck: \$140,000
 - Add Pick Up for Water Utility Worker: \$55,000
 - Add Project Manager Vehicle: \$55,000.
- FY 2027
 - Replace #607 Backhoe: \$225,000
- **Total estimated cost: \$250,000**





FY 2024 TO 2029 EQUIPMENT REPLACEMENT PLAN

City of College Place: Equipment Replacment Plan (FY 2024 to 2029) (\$5,000 ER&R Threshold)													
Name of Project	Project ID	Prioritization	Project Description	Status	First Year Budgeted	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total Project Cost	How is project funded?
Administration/Community Development													
			Replace #899 1992 Generac emergency backup generator for City Hall. (for 2 or 3 Buildings)	Budgeted	2024	\$ 300,000.00						\$ 300,000.00	75% FEMA HMA Grant, 25% Equipment Replacement Fund
Replace #899 - Generator	1009	High											
Replace Vehicle #803	1020	Low	Replace Vehicle #803 2011 Ford Escape, Building Department.	Planned	2026			\$ 55,000.00				\$ 55,000.00	Equipment Replacement Fund
Replace Vehicle #804	1021	Low	Replace Vehicle #804 2011 Ford Escape, Building Department.	Planned	2026			\$ 55,000.00				\$ 55,000.00	Equipment Replacement Fund
Total: Administration/Community Development						\$ 300,000.00	\$ -	\$ 110,000.00	\$ -	\$ -		\$ 410,000.00	
Fire Department													
			Replace #R3041 2000 Wheeled Coach Ambulance/Chevrolet 4500 Rescue Van.	Budgeted	2024	\$ 325,000.00						\$ 325,000.00	Equipment Replacement Fund
Replace #R3041 - Rescue / Ambulance	2023	High										\$ 325,000.00	Equipment Replacement Fund
Replace #UT306 Pick up		Medium	Replace #UT306 2011 Ford F150 Pick Up.	Planned	2026			\$ 75,000.00				\$ 75,000.00	Equipment Replacement Fund
Add New Ambulance		Medium	Add New Ambulance for increase medical calls.	Planned	2026			\$ 400,000.00				\$ 400,000.00	Equipment Replacement Fund
Replace #E3041 - Brush Truck		Low	Replace #E3041 2001 IH 4800, MOB Type 4 Brush Truck.	Planned	2028				\$ 400,000.00			\$ 400,000.00	Equipment Replacement Fund
Replace #TR3081 - Trailer		Low	Replace #TR3081 - 2008 Edith House Training Trailer.	Planned	2028				\$ 175,000.00			\$ 175,000.00	Equipment Replacement Fund
Turnouts	2001	High	Annual replacement of turnouts/ \$12,000 a year.	Budgeted	Perpetual	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00		\$ 200,000.00	Current Expense (Fire Budget)
Total: Fire Department						\$ 365,000.00	\$ 40,000.00	\$ 515,000.00	\$ 40,000.00	\$ 615,000.00	\$ -	\$ 1,575,000.00	
Police Department													
			Police Vehicle Leasing Program (#403, #404, #406, #412, #417, and #419 Durangos will be switched out in 2025.	Budgeted	2019	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 168,350.74	\$ 1,010,104.44	Equipment Replacement Fund
Police Vehicle Leasing Program	3005	High											
Taser Replacement	3006	High	Tasers need to be replaced as they are now out of warrantee.	Budgeted	2021	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00				\$ 51,000.00	Equipment Replacement Fund
Replace #431 - Marked Vehicle		High	Replace #431 - 2016 Ford Explorer, move this vehicle to Back Up.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Add Marked Vehicle for New Lieutenants Position.	Budgeted	2025		\$ 72,000.00					\$ 72,000.00	Equipment Replacement Fund
Add Marked Vehicle		High	Add Marked Vehicle for New Officers Position 1.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #448 Pick Up - with a 2500 Pick Up	3009	Medium	Replace #448 SFO 2011 Ford F150, Animal Control & Code Enforcement, move to Fire for 2 years.	Budgeted	2024	\$ 72,000.00						\$ 72,000.00	Equipment Replacement Fund
Replace #400 - Unmarked Chiefs Car		Medium	Replace #400 2021 Dodge Charger.	Planned	2027				\$ 75,000.00			\$ 75,000.00	Equipment Replacement Fund
Replace #411 - Unmarked Detectives Car		Medium	Replace #411 2021 Dodge Charger.	Planned	2027				\$ 75,000.00			\$ 75,000.00	Equipment Replacement Fund
Total: Police Department						\$ 401,350.74	\$ 257,350.74	\$ 185,350.74	\$ 318,350.74	\$ 168,350.74	\$ 168,350.74	\$ 1,499,104.44	
Public Works Department - Parks													
			Replace #306 lawn mower. Need more professional one for efficient operations.	Planned	2025			\$ 30,000.00				\$ 30,000.00	Equipment Replacement Fund
Replace #306 - Lawn Mower		Medium										\$ 30,000.00	Equipment Replacement Fund
Replace #305 - Trailer	4011	Low	Replace #305 2007 Tilt Trailer.	Planned	2027				\$ 30,000.00			\$ 30,000.00	Equipment Replacement Fund

Total: Public Works Department - Stormwater									
Public Works Department - Stormwater									
Replace Vehicle #909	Low		Planned	2027					Equipment Replacement Fund
Replace Trailer #922	Low		Planned	2027					Equipment Replacement Fund
Total: Public Works Department - Stormwater									
Public Works Department - Streets									
Replace Vehicle #540 - Utility Truck	High		Budgeted	2024	\$ 140,000.00				Equipment Replacement Fund
Replace Vehicle #209 - Pick Up	Medium		Budgeted	2024	\$ 70,000.00				Equipment Replacement Fund
Facilities Coordinator Vehicle	Medium		Budgeted	2024	\$ 85,000.00				Equipment Replacement Fund
Replace Vehicle #547 - Tilt Trailer	Medium		Budgeted	2024	\$ 30,000.00				Equipment Replacement Fund
Add Winter De-Icer Equipment	High		Budgeted	2024	\$ 35,000.00				Equipment Replacement Fund
Replace Vehicle #507 - Bucket Truck	Low		Planned	2025	\$ 325,000.00				Equipment Replacement Fund
Replace #211	Low		Planned	2026		\$ 11,000.00			Equipment Replacement Fund
Replace #503	Low			2026		\$ 100,000.00			Equipment Replacement Fund
Replace #512 - Trailer	Low		Planned	2027		\$ 20,000.00			Equipment Replacement Fund
Replace #529 - Tractor	Low		Planned	2027		\$ 50,000.00			Equipment Replacement Fund
Replace #519 - Walk behind Paint Sprayer	Low		Planned	2028			\$ 8,000.00		Equipment Replacement Fund
Replacement Dump Truck	Low			2029				\$ 250,000.00	Equipment Replacement Fund
Total: Public Works Department - Streets									
					\$ 360,000.00	\$ 325,000.00	\$ 111,000.00	\$ 70,000.00	\$ 1,124,000.00
Public Works Department - Wastewater (Moving all items in here to all inclusive contract with Jacobs Group - WWTP Operator)									
Jacobs Contract Addendum Cost (Equipment Portion)	7018	High		2020	\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	Wastewater Capital Reserve Fund
Total: Public Works Department - Wastewater									
					\$ 120,000.00	\$ 121,200.00	\$ 122,412.00	\$ 123,636.12	\$ 738,241.81
Public Works Department - Water									
Replace Vehicle #601 - Utility Truck	High		Budgeted	2024	\$ 140,000.00				Water Capital Reserve Fund
Addition: Water Utilities	High		Budgeted	2024	\$ 55,000.00				Water Capital Reserve Fund
Addition: Project Management	Medium		Budgeted	2024	\$ 55,000.00				Water Capital Reserve Fund
Replace #607 - Backhoe	Low		Planned	2027				\$ 225,000.00	Water Capital Reserve Fund
Total: Public Works Department - Water									
					\$ 250,000.00	\$ -	\$ -	\$ -	\$ 475,000.00
Grand Total: All Equipment Replacements									
					\$ 1,796,350.74	\$ 743,550.74	\$ 1,073,762.74	\$ 1,036,986.86	\$ 6,111,346.25

City of College Place, Washington

ORDINANCE NO. 23-015

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE EQUIPMENT REPLACEMENT PLAN FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

WHEREAS, a six-year Equipment Replacement Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

WHEREAS, updates to the six-year Equipment Replacement Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-015 that adopts the 2024 to 2029 Equipment Replacement, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Equipment Replacement Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

Rea Culwell, City Attorney



FY 2024 TO 2029 IT PLAN

FY 2024 TO 2029 INFORMATION TECHNOLOGY PLAN



City Council

- Norma Hernandez, Mayor
- Paul Jessup, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

IT Plan Management Team

- Mike Rizzitello, City Administrator
- Brian Carleton, Finance Director
- Jon Anthes – IT Analyst
- Sherri St. Clair, City Clerk
- Shawn Doering, Human Resources Manager
- Jon Rickard, Community Development Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Chris Price – Price Computers (Contractor)

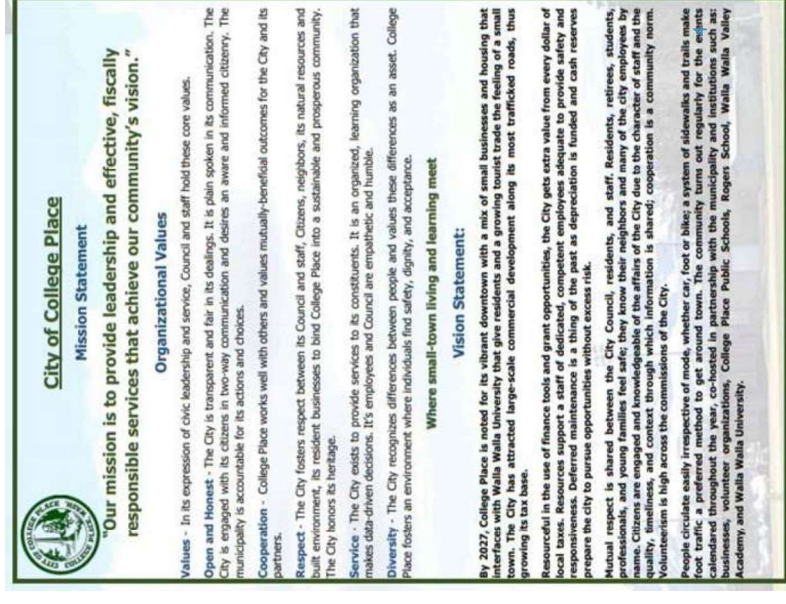
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II. METHODOLOGY

- Mission: To provide leadership and effective, fiscally responsible services that achieve our community's vision.
- Values: Open and Honest, Cooperation, Respect, Service, and Diversity.
- Administration recognizes the need to implement tools/process improvements to help prioritize business technology projects through the City.
- Prioritization is done through Technology Governance.
- Technology governance is a process for making technology investment decisions that meet the City's business needs and are consistent with its strategic goals.
- In June 2022, longtime contractor Intermountain Education Service District (IMESD) cut ties with all municipal clients.
- City contracted with Price Computers as the IT Technology Contractor in June 2022.
- The City also hired a full time IT Analyst (Jon Anthes) in Summer 2022.
- Department heads with consultation of our IT Analyst and the IT Consultant as well as the City Administrator proposed technology investments consistent with efficient, effective, transparent, governance.
- Finance Director, City Administrator, and Mayor work at funding proposals with best investment payback within the resources of the budget.
- Proposal goes to City Council via budget for ultimate approval.
- Payback can include: efficiencies (staff, process), customer service, and financial.
- **Increasing software maintenance costs due to corporate buyouts of software vendors, inflation, and significant contractor increase making IT budgets a challenge.**
- Status
 - Budgeted: Expense will occur in Fiscal Year 2024.
 - Planned: Expense will occur sometime in Fiscal Year 2024 to 2029 planning period. The City is actively assembling funding.



III. PRINCIPLES

- This work plan will be used to assist in the achievement of the City's business objectives to guide the City's efforts toward a clearly defined vision. The framework consists of the following initiatives:
 - Customer Service & Governance
 - Process & Workflow Improvements
 - Transparency & Accountability
 - Security & Privacy
 - Information Management
 - Records Management
 - Enterprise Systems
 - eGovernment & Citizen Interaction
 - Mobile Workforce
 - Innovative Ideas & Workforce Empowerment



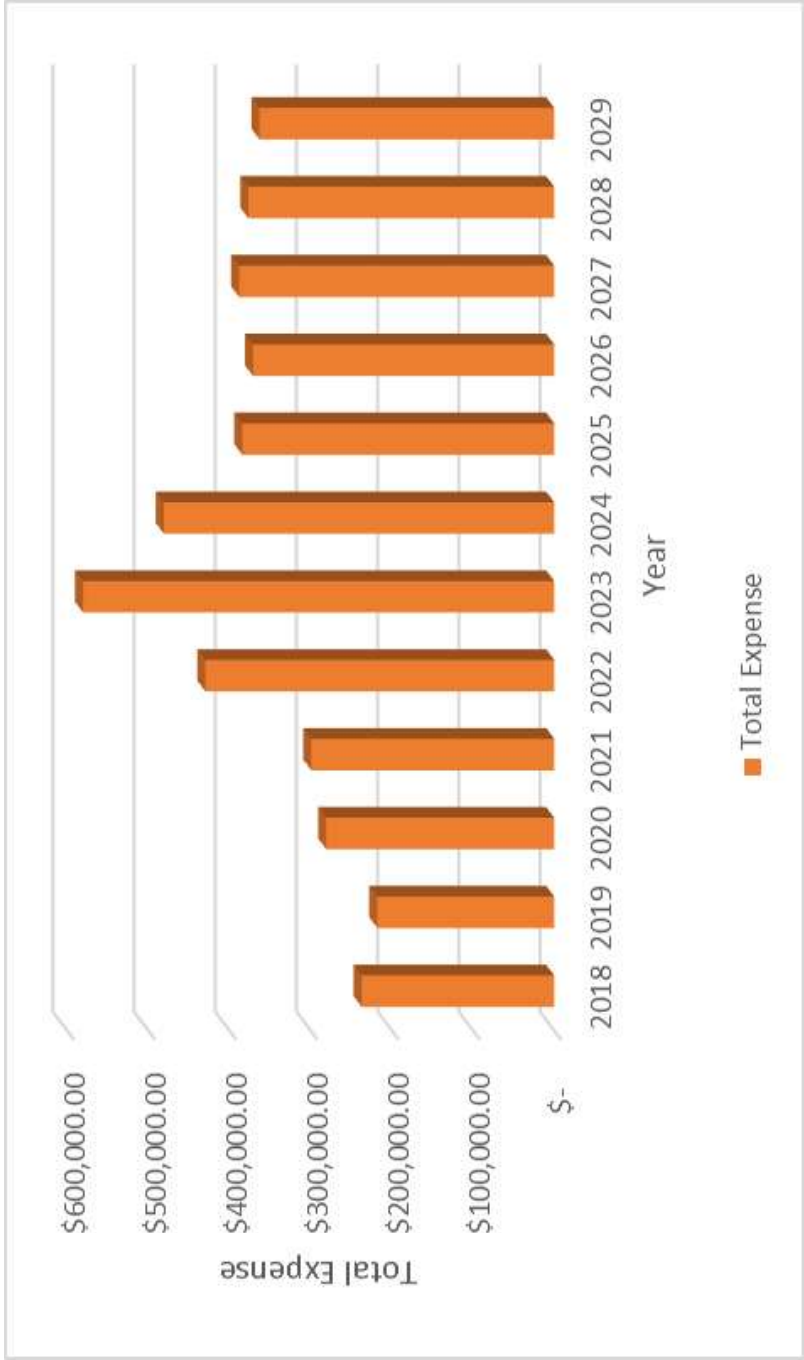
IV. EXISTING ENVIRONMENT

- Dell Computing equipment comprises most of the City network.
- Police Server is good.
- City Hall server just eclipsed support/maintenance window and needs to be replaced.
- Acquired Vipre software in 2020 to improve cybersecurity across the network.
- Replacement computer terminals are newest Dell Optiplex models.
- Seven-year replacement schedule on computer terminals.
- New computers come with seven-year warranties.
- Software on the local server include ESRI ArcGIS, Firehouse, WSRB Software, Net Motion.
- Cloud environment software includes ESRI Business Analyst, Revize website solution, ArchiveSocial, Microsoft Office 365, Surveymonkey, BoardDocs, Zoom, Smarsh, ESRI Business Analyst, Next Request, Tyler, Document Locator.
- Big project for FY 2024 is continued implementation of Tyler CRM (311 Tool, Finance, Utilities, Budgeting, Community Development/Permitting, and Public Works Asset Management. Also, switching off of legacy systems such as Bias/Springbrook Express and Xpress Bill Pay.



V. IT EXPENSE TIMELINE

Information Technology Expense: Total	
Year	Total Expense
2018	\$ 237,185.42
2019	\$ 217,942.33
2020	\$ 280,836.00
2021	\$ 299,240.58
2022	\$ 429,719.86
2023	\$ 580,422.00
2024	\$ 480,884.80
2025	\$ 384,190.32
2026	\$ 371,042.64
2027	\$ 388,175.44
2028	\$ 376,827.55
2029	\$ 363,117.35



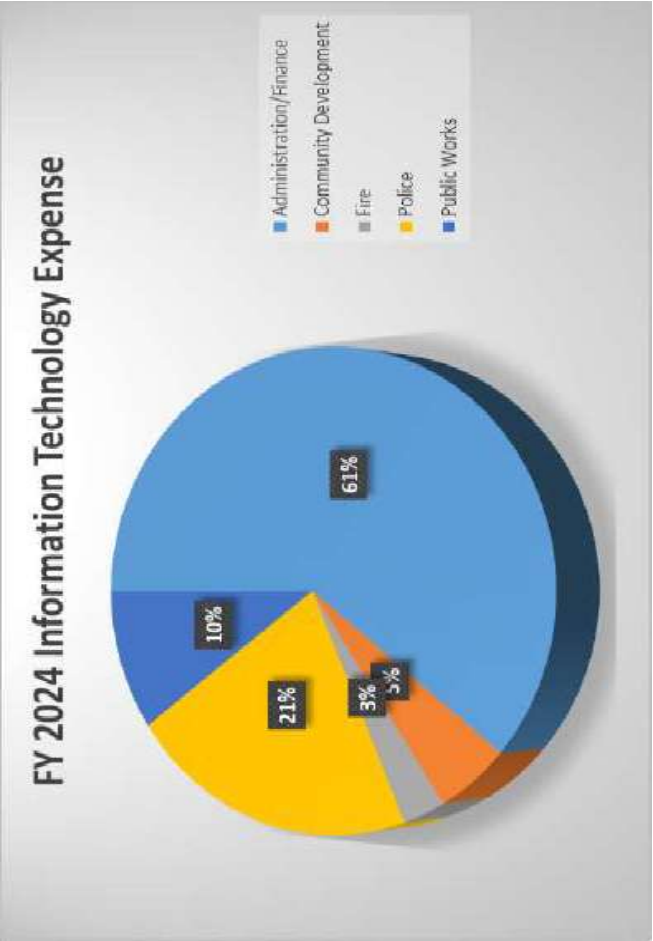
VI. FISCAL YEAR 2023 COMPLETED PROJECTS

Completed Fiscal Year 2023 Projects				2023 Cost
Project	Classification	Description		
Server Memory/RAM	Hardware	Funds to pay for server memory augmentation as servers become full.	\$	500.00
Large Document Scanner	Hardware	Large Document Scanner	\$	2,500.00
Computer Replacements	Hardware	Computer replacements per replacement plan. Each computer terminal has useful life of seven years.	\$	6,000.00
Vireo Security Software	Software	Maintenance expense on security software enhancement needed to lock down network and prevent cybersecurity threats.	\$	791.00
Revize Website	Software	Annual maintenance on city website	\$	6,490.00
DocLocator	Software	Annual maintenance on software program used for paperless Accounts Payable/Receivable. Will be phased out with implementation of Tyler.	\$	7,300.00
Bias	Software	Annual software maintenance for City finance and building permitting software. Tyler should go live by end of FY 2023.	\$	13,888.00
Xpress Bill Pay	Software	Annual software maintenance for e-pay for residents to submit utility payment online. Will merge with Tyler once implemented.	\$	15,000.00
Tyler	Software	In 2022 we did a RFP for a company to provide Asset Management, Finance, and Community Development Software services. Tyler won bid.	\$	197,475.50
Canva Pro	Software	Advertising Software for Special Events	\$	200.00
Adobe Creative Cloud	Software	Needed for professional documents.	\$	130.00
Archive Social	Software	Maintenance expense for social media metadata recording program.	\$	6,000.00
Smaash	Software	Maintenance expense for cell phone Metadata program	\$	5,300.00
Municodes/Munidos	Software	Maintenance and Support for Municode Website.	\$	1,600.00
KnowBe4	Software	Integrated Security Awareness Training and Simulated Phishing platform to manage IT security concerns like social engineering, phishing and ransomware attacks	\$	2,661.00
Neogov Standard	Software	Maintenance Expense for program which automates recruitment & onboarding process and ensure compliance	\$	6,700.00
Neogov HR E forms	Software	Eform module addition to existing software to augment paperless capabilities of HR	\$	5,613.00
Next Request	Software	Maintenance expense on a program that allows state of use public records requests and creates automatic reports that satisfy state IABIC requirements.	\$	5,500.00
BoardDocs Maintenance	Software	Annual maintenance on BoardDocs software used for City Council and Advisory Board agendas/minutes.	\$	16,000.00
Zoom	Software	Maintenance expense for conferencing software for City Council and Commission meetings.	\$	4,250.00

ESRI Business Analyst	Software	Maintenance expense on software to pull economic development data and reports	\$	3,000.00
DocuSign	Software	Maintenance on DocuSign Software.	\$	13,740.00
IMESD Staffing	Consultant	First half year with IMESD	\$	45,153.50
Price Computers	Consultant	Last half of year.	\$	31,938.00
AWC GIS Consortium	Consultant	Lower Tier 1 Membership	\$	3,232.00
Office 365	Software	Moving to Office 365 G3 will allow more effective remote working options and better security for city documents.	\$	30,600.00
Wifi @ Community Parks	Hardware	Wifi internet access at Lions Park, Kiwanis Park, Veterans Park, and Municipal Campus	\$	2,400.00
Bluebeam	Software	Streamline plan review process.	\$	6,000.00
Survey Monkey	Software	Software to allow city staff to put together surveys on various topics. Unlimited participants can take surveys.	\$	500.00
Azavar Short Term Vacation Rental	Software	Software utilized for short term vacation rental registration	\$	3,000.00
Tyler ERP	Software	Setup for Tyler Community Development System.	\$	12,248.00
Firehouse Software Replacement	Software	Firehouse Software got bought out by another company. Will need to pay upgrade cost.	\$	12,000.00
WSRB Software	Software	Required software for reporting of fire incidents.	\$	2,000.00
Portable Radio Replacement	Hardware	Replacement radios for Fire Department. Covered by 50% grant match from State Department of Natural Resources.	\$	19,500.00
Body Cameras	Hardware	New body cameras to use to capture interactions with the public for officer/resident safety. Redaction Software. Also, replacement tasers since current ones are out of warranty. (\$17,000 a year for Taser portion in Equipment Replacement)	\$	38,000.00
Net Motion	Software	Software renewal for Net Motion	\$	1,700.00
Copier Replacement	Hardware	Replacement Police Copier.	\$	13,000.00
Syncta Backflow	Software	Backflow testing software to replace software that is no longer supported.	\$	9,200.00
Tyler Asset Management	Software	Need to migrate to Tyler for Asset Management so it matches other modules.	\$	26,428.00
ESRI ArcGIS Maintenance	Software	Annual software maintenance on ESRI ArcGIS software.	\$	3,234.00
Autodesk Civil 3D	Software	Annual Software Subscription	\$	2,650.00
Total Expense			\$	580,422.00

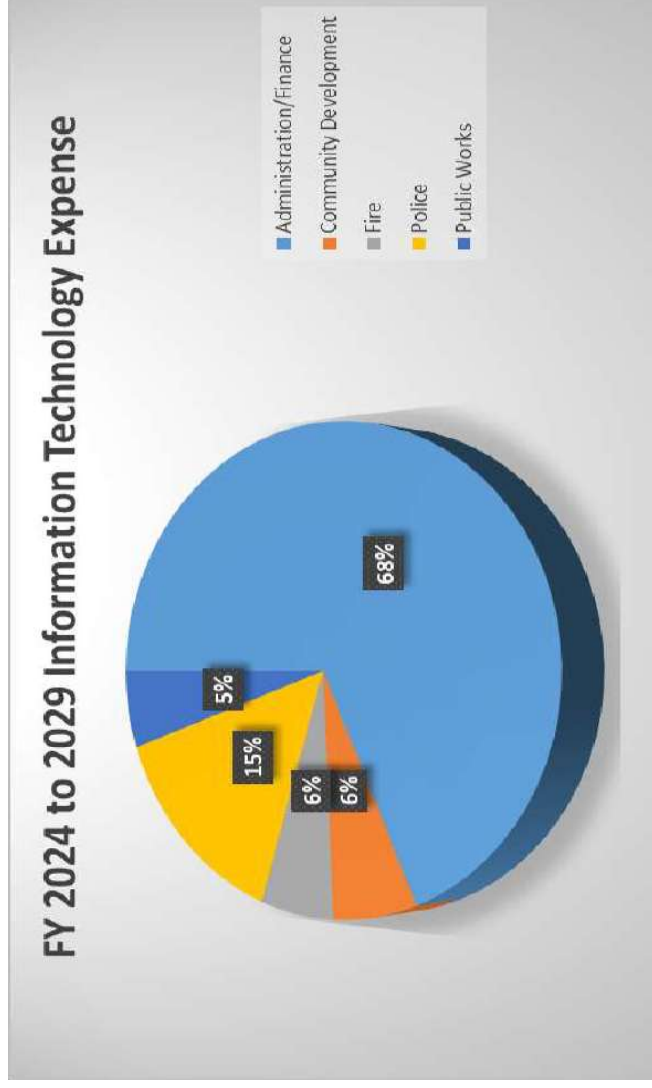
VII. FY 2024 EXPENSE

FY 2024 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 291,236.80
Community Development	\$ 23,786.00
Fire	\$ 14,000.00
Police	\$ 103,000.00
Public Works	\$ 48,862.00
Total	\$ 480,884.80



VIII. FY 2024 TO 2029 INFORMATION TECHNOLOGY EXPENSE

FY 2024 to 2029 Information Technology Expense	
Department	Expense
Administration/Finance	\$ 1,611,621.21
Community Development	\$ 143,155.89
Fire	\$ 130,000.00
Police	\$ 350,500.00
Public Works	\$ 128,961.00
Total	\$ 2,364,238.10

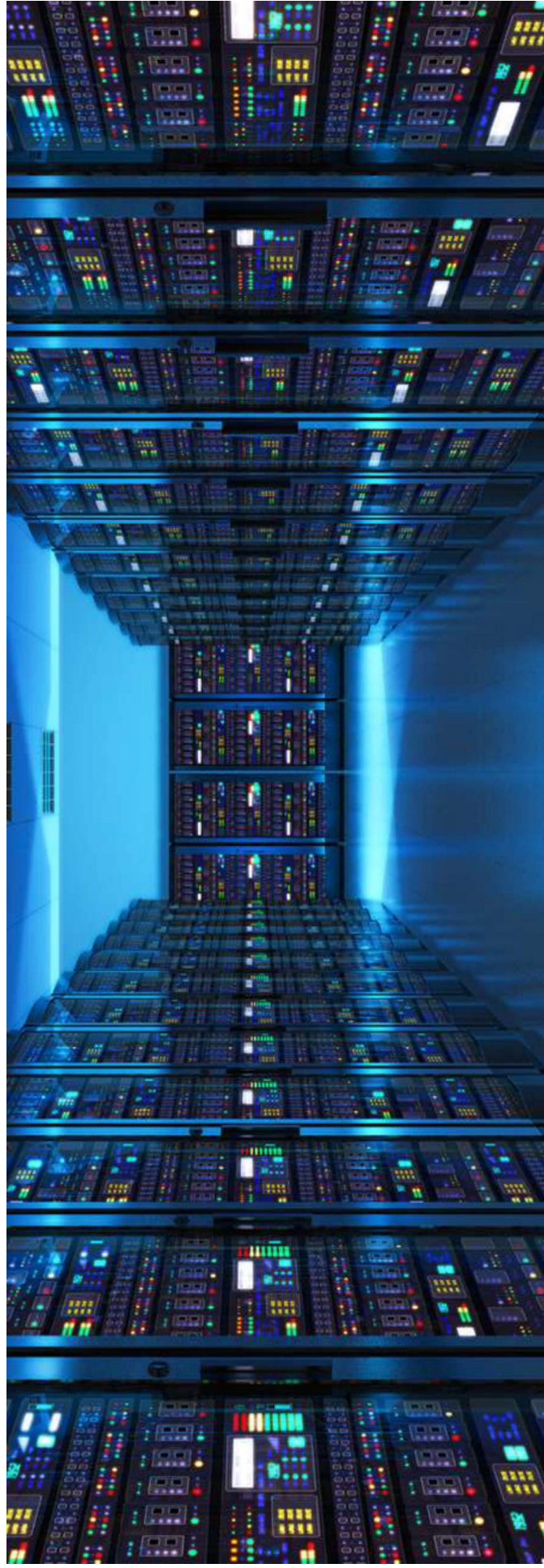


IX. PRIORITIZATION

- High: Project is integral to city operations. Also, adds to transparency and accountability within the community.
- Medium: Project would yield significant efficiencies in the city organization or allow eCityHall services.
- Low: Project would yield efficiencies but is cost prohibitive. Will be funded either through saving Reserve money or grant funding.

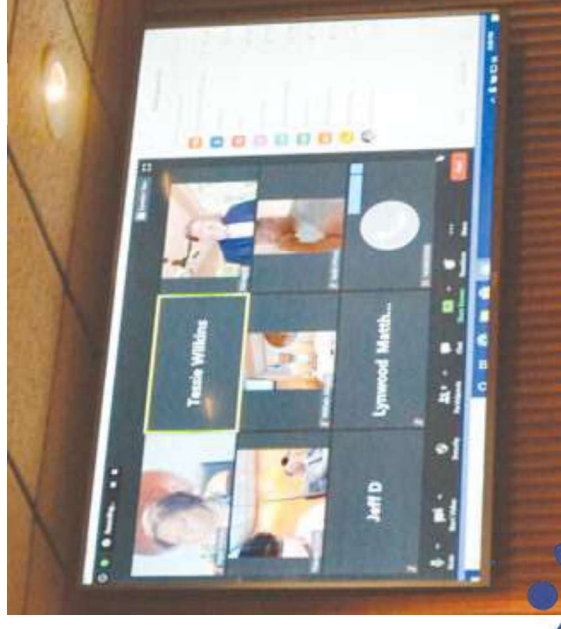


X. DEPARTMENTAL PROJECTS



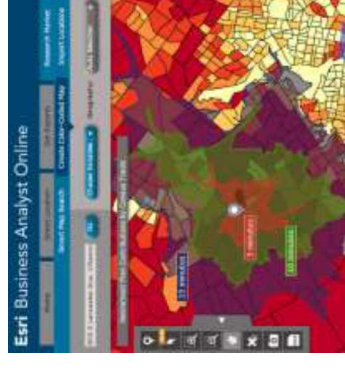
A. ADMINISTRATION & FINANCE (GENERAL GOVERNMENT)

- 2024
 - Continue Seven Year Computer Replacement Plan (High)
 - Phase out software being replaced by Tyler (Springbrook Express, Xpress Bill Pay)
 - Work to fully implement Tyler ERP (Finance, Utility Billing, Community Development)
 - Upgrade to Board Docs Pro to allow esubmittal of agenda bills and real time voting.
 - Replace City Hall Server (warranty issue)
- Staffing
 - Hired IT Analyst (Jon Anthes)
 - Backup IT Support through Price Computers: Estimate \$63,876
 - Association of Washington Cities GIS Consortium (Lower to Tier 1 since obtained PHIMA GIS Grant that cleaned up our data): \$3,300
 - Pocketinet wifi community hubs at Municipal Campus, Lions Park, Kiwanis Park, and Veterans Park: \$2,400 a year.



A. ADMINISTRATION & FINANCE (GENERAL GOVERNMENT)

- Annual Software Maintenance Agreements (High)
 - ArchiveSocial (<https://archivesocial.com/>) – Social media Metadata: \$6,287
 - Bias Financial (<https://springbrooksoftware.com/>) – Financial Database: \$6,000 (Last Year – to replace with new ERP).
 - Tyler ERP (<https://www.tylertech.com/>) – ERP system for Finance, Utility Billing, etc: \$55,416
 - BoardDocs (<http://boarddocs.com/>) – Paperless City Boards & Commissions/Voting: \$17,129
 - Document Locator (<https://www.documentlocator.com/>) – Paperless Accounts Payable: \$7,446
 - ESRI Business Analyst (<https://www.esri.com/en-us/arcgis/products/arcgis-business-analyst/overview>) – Economic Development Reports: \$3,289
 - Neogov (<https://www.neogov.com/>) – Paperless Human Resource: \$5,613+\$4,000 (forms).
 - NextRequest (<https://www.nextrequest.com/>) – Paperless Public Records Request: \$5,896
 - Revize (<https://www.revize.com/>) – Website provider: \$6,000
 - Smarsh (<https://www.smarsh.com/>) – Cell Phone Metadata: \$5,500
 - Vipre (<https://www.vipre.com/>) – Cybersecurity: \$791
 - XpressBillPay (<https://www.xpressbillpay.com/#/>) – Online Bill Pay: \$15,000
 - Zoom (<https://zoom.us/>) – Online Meetings: \$4,335
 - DocuSign (<https://www.docusign.com/>) – Online document signing: \$13,740
 - Canva (<https://www.canva.com/>) – Professional Designs: \$238.80

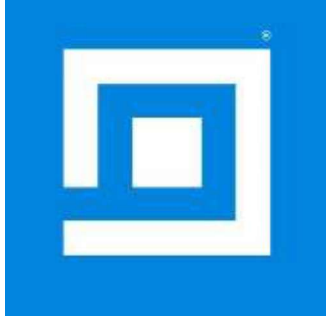


B. COMMUNITY DEVELOPMENT

- Computer Replacement Plan: Seven Year
- Bluebeam (Markup Building Plans with several users): \$5,547 Maintenance
- Tyler ERP Onboard (2024) for Community Development: \$12,248 Annually
- Annual Software Maintenance Agreements
 - Azavar Local Gov (<https://www.localgov.org/localgov-powered-by-azavar-government-solutions>) – Short Term Vacation Rental: \$500
 - SurveyMonkey (<https://www.surveymonkey.com/>) – Community Engagement Surveys: \$3,991 (additional seats needed due to new software security protocols).



SurveyMonkey®



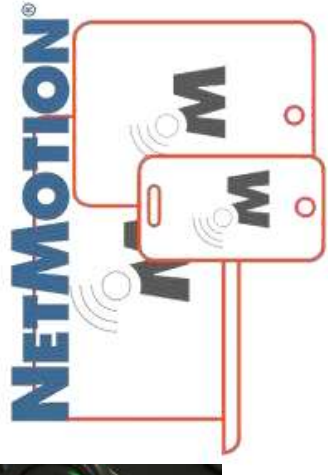
C. FIRE DEPARTMENT

- Computer Replacement Plan – Seven Year
- Firehouse Software Maintenance (<https://www.firehousesoftware.com/>) – Will need to upgrade to new software since Firehouse was bought out by ESRO: \$12,000/Annually
- WSRB Software for reporting calls to State: \$2,000/Annually



D. POLICE DEPARTMENT

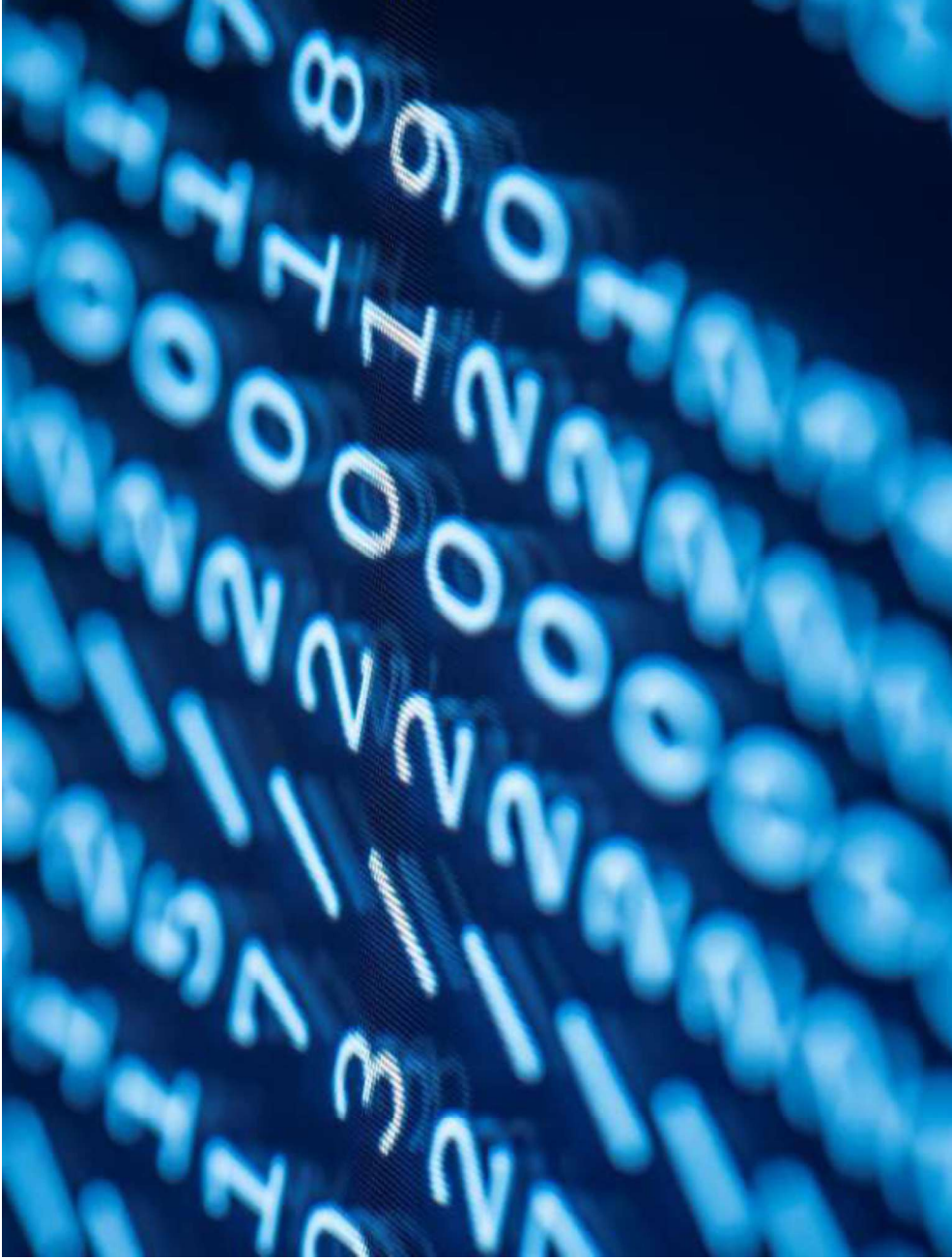
- Acquisition of Body Cameras and Redaction Software – Axon (<https://www.axon.com/>): \$40,000 thereafter parsed out taser portion to equipment replacement (2022 -)
- Security Cameras SecurityLines (<https://securitylines.us/>) – Remote cameras: \$9,000/piece (Funded by Forfeited Proceeds or Wildhorse Grant)
 - Finish up install on Whitman and Meadowbrook Cameras
 - 2024 – Whitman/Academy Way
 - 2026 – NE Rose
 - 2028 – Larch & 12th
- Computer Replacement Plan: Seven Years
 - Replace 12 rubbed laptops with new ones.
- NetMotion (<https://www.netmotionsoftware.com/>) – Remote login for Police and other computers for accreditation: \$4,000/annually (Used across organization)



E. PUBLIC WORKS DEPARTMENT

- Computer Replacement Plan: Seven Year
- Implementation of Tyler Asset Management System :
\$26,428 onboarding/\$1,673 maintenance (needed for state grants and loans)
- Software Maintenance
 - Syncta Backflow: \$9,200 Annually
 - ESRI GIS (<https://www.esri.com/en-us/home>) – GIS maintenance and service credits: \$3,234





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City of College Place, Washington

ORDINANCE NO. 23-016

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE INFORMATION TECHNOLOGY PLAN FOR THE YEARS 2024 THROUGH 2029

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010; and

WHEREAS, a six-year Information Technology Plan is not required by any Federal, State, or Local statute but are a matter of good public policy for future planning of citywide services; and

WHEREAS, updates to the six-year Information technology Planning documents have been posted on the city budget portal website:

https://www.cpwa.us/departments/finance/fy_2024_budget_process.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 23-016 that adopts the 2024 to 2029 Information Technology Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Information Technology Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Norma L. Hernández, Mayor

Attest:

Sherri St. Clair, City Clerk

Approved as to form:

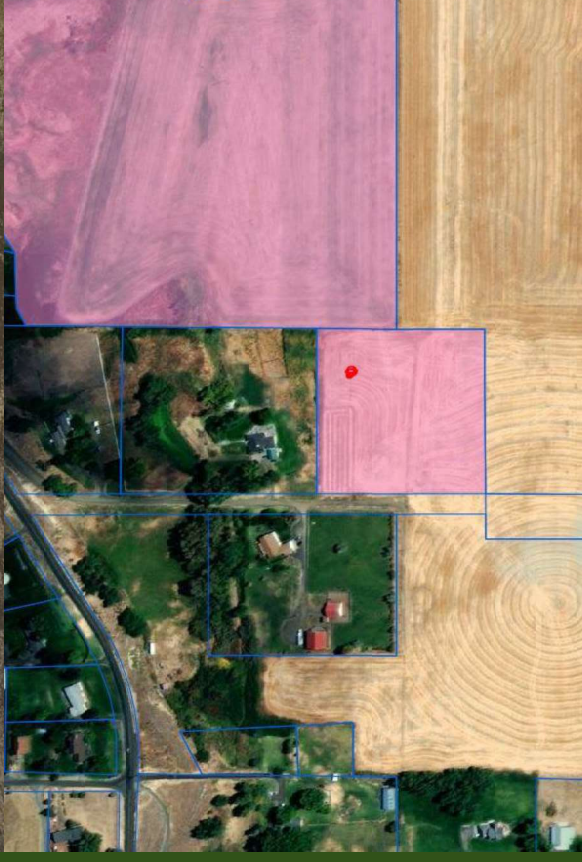
Rea Culwell, City Attorney

WELL NO# 7 DEVELOPMENT

- ▶ Prioritization: High (2024-2025)
- ▶ Well #7 location to be on SW Teal Rd.
- ▶ Will help supply west end of system (West of College Avenue).
- ▶ City needs additional wells to increase resiliency and be able to meet peak demand at geographically dispersed areas of town.
- ▶ State Public Works Trust Fund is paying for 100% engineering and drilling.
- ▶ Well is engineered.
- ▶ Well is currently getting drilled.
- ▶ Trying to fundraise for wellhouse construction and mechanical equipment.
- ▶ Cost.
 - ▶ Wellhouse design (FY 2024): \$2,500,000
 - ▶ Construction (2025): \$2,500,000
 - ▶ **Total: \$5,000,000**

How do we pay for it?

- 50% Federal Appropriation
- 25% City Water Utility
- 25% State DOH Grant or State Earmark



City of College Place, Washington

ORDINANCE NO. 22-019

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2023 THROUGH 2028

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2023 through 2028 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 14th, 2022 meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 10th, 2022 meeting.

WHEREAS, the College Place City Council held a public hearing on the 2023 to 2028 Capital Facility Plan on November 22nd, 2022; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website: https://www.cpwa.us/departments/finance/budget_2023.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 22-019 which adopts the 2023 to 2028 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 22nd day of November, 2022.

DocuSigned by:

Norma L. Hernández

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Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Sherri St. Clair

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Sherri St. Clair, City Clerk

Approved as to form:

DocuSigned by:

Rea L. Culwell

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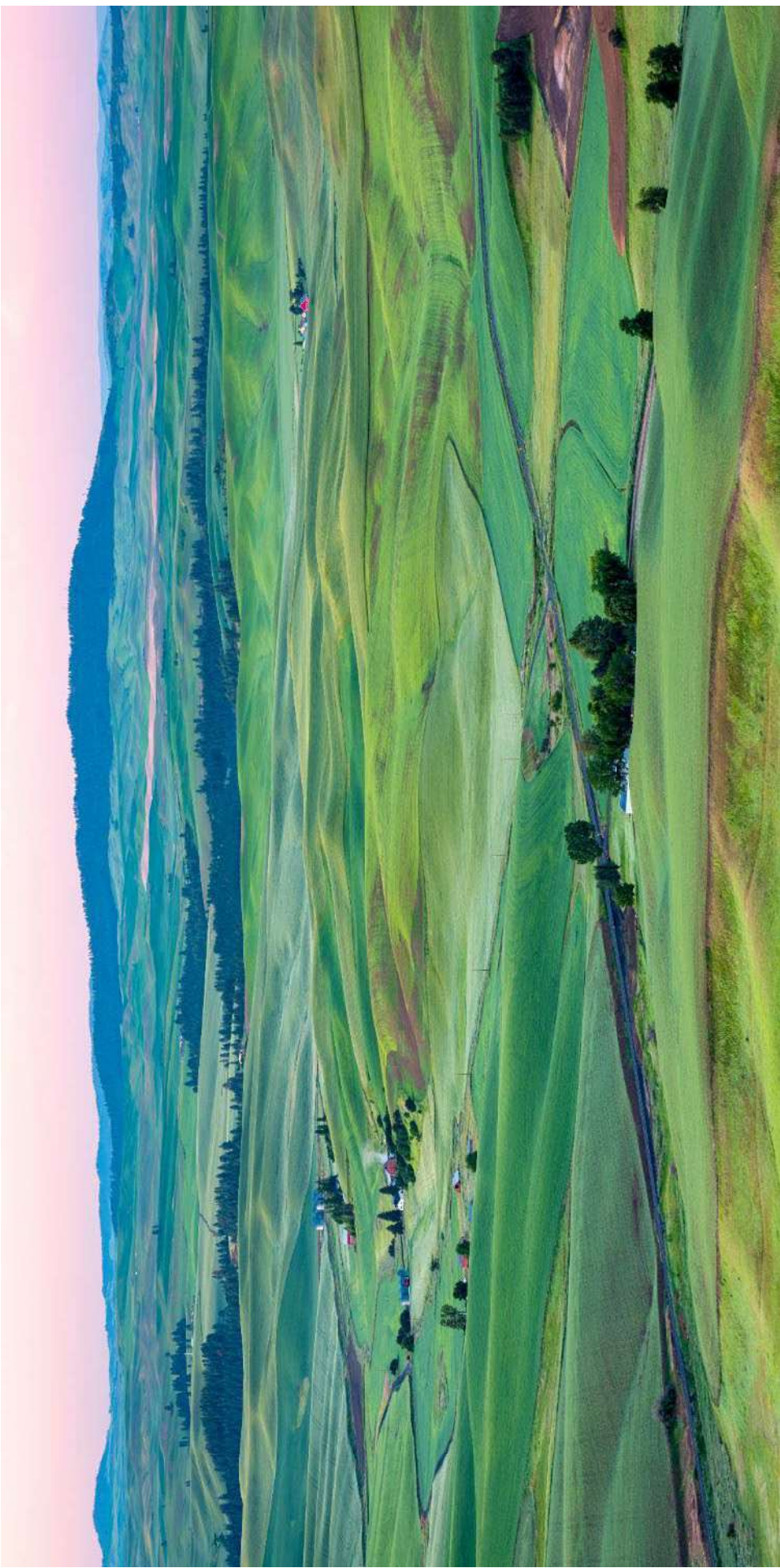
Rea Culwell, City Attorney

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond, includes irrigation plans. Engineering will be done the first half of FY 2021 into FY 2022.	Budgeted	2018	\$ 5,127,359.00						\$ 5,127,359.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port, 0.9, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	High	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Budgeted	2023	\$ 25,000.00		\$ 150,000.00				\$ 175,000.00	2023 money from HOA funds, 2024 will be 50% City REET II, 50% State RCO.
Kiwanis Park	4008	Low	Kiwanis Park	Replace sprinkler in northern part of park. Add lighting for Basketball/Pickleball Area.	Planned	2024		\$ 200,000.00					\$ 200,000.00	50% State Commerce/RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2024		\$ 25,000.00					\$ 25,000.00	100% REET II Funds
Veterans Park at Homestead	4004	Low	Homestead Ave south of 4th Street	Addition of more play equipment and restroom in Park.	Planned	2024		\$ 50,000.00	\$ 300,000.00				\$ 350,000.00	50% State RCO Grant, 25% City REET II, 25% Developer
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2024			\$ 500,000.00	\$ 3,500,000.00			\$ 4,000,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPFS, 12.5% City REET II
Lions Park Community Center	4006	Low	Lions Park	Replace Community Center with multipurpose facility with Community Kitchen	Planned	2025				\$ 300,000.00	\$ 3,000,000.00		\$ 3,300,000.00	25% Legislative Appropriation Attempt, 25% State Community Facility Grant, 25% Creative District Funding, 25% City Current Expense
Total: Public Works Department - Parks Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High - But dependent upon grant dollars.	Public Works Yard	Construction of a street waste decant facility. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 114,750.00	\$ 803,250.00					\$ 918,000.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	Medium	SE Birch (4th to 6th)	Stormwater improvements from 4th to 6th at Birch. 2022: Engineering. 2023: Construction.	Budgeted	2023	\$ 102,000.00	\$ 1,405,000.00					\$ 1,507,000.00	7.3% ARPA Road Project Unspecified, 20.0% City Stormwater Utility, 72.7% State Ecology Grant Funding.
Outfall Replacement Program	5012	High	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Budgeted	2023	\$ 250,000.00		\$ 250,000.00		\$ 250,000.00		\$ 750,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Drywell Install	5022	High	Community Wide	Earmark funds to install Drywells.	Planned	2024		\$ 99,930.00					\$ 99,930.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Low	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2023	\$ 300,000.00						\$ 300,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	Medium	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2023. Construct in 2024.	Budgeted	2023	\$ 70,000.00	\$ 250,000.00					\$ 320,000.00	50% Storm Utility, 50% State DOE Grant.
SE 12th Street (College to Larch)	6010	Medium	SE 12th (College to Larch)	Replace storm infrastructure on 12th from College to Larch.	Planned	2025			\$ 1,302,452.00				\$ 1,302,452.00	90% State Transportation Improvement Board Grant, 10% City Streets Fund
SW 10th Street Retrofit (College to Bade).	5005	Medium	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Planned	2026							\$ 483,474.00	100% Move around money. Hardship money will cover staffing. Move freed up money to this project. (Freed up money via Stormwater Capacity Hardship Grant). Also, consider applying for Ecology Stormwater Grant.
SE 12th Street (Larch to Myra)	6039	Medium	SE 12th (Larch to Myra)	Replace storm infrastructure on 12th from Larch Avenue to Myra.	Planned	2027				\$ 1,365,100.00			\$ 1,365,100.00	90% State Transportation Improvement Board Grant, 10% City Streets Fund
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2028						\$ 387,000.00	\$ 387,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028						\$ 456,000.00	\$ 456,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater														
							\$ 886,750.00	\$ 2,558,880.00	\$ 1,552,452.00	\$ 583,404.00	\$ 1,615,100.00	\$ 942,990.00	\$ 8,088,816.00	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Public Works Department - Streets														
Chipseal Program	6018	High	2023: SW 6th, Cedar Bend Subdivision, SW 7th, SW 8th (College to Bade) (Davis to Evans), SW 9th, SW Evans (6th to 8th), SW Davis (6th to 8th) 2024: Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, SW 10th (Birch to Dare) 2025: Highland Park Subdivision 2026: NE C Street (Larch to Myra), Larch (C Street to SR 125) FY 2023 - SE 6th (College to Dare) FY 2024 - SW 6th St (Davis to Evans) FY 2025 - SE Mockingbird Ln FY 2026 - SE Highland Park (North Leg) FY 2027 - NE Dawson St (Myra to Westfar) FY 2028 - NE Alden St (Criscola to Troutdale)	Planned annual chip seal program	Budgeted	2023	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 450,000.00	100% REET 1 Fund
Block Resurfacing Program	6059	High		Resurface a block of deteriorated roadway every other year. Provides a ten year fix.	Budgeted	2023	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 198,000.00	100% REET 1 Fund
Sidewalk College Place	6048	High - Dependent upon grants.	2023: SW 6th and SW 8th 2024 NW B Street, NE Ash 2025 SE 8th and SE Birch 2027 SE Central and Broadway	Install six-foot wide sidewalk on one side of road. Dependent on obtaining a Community Development Block Grant: General Purpose or State Transportation Improvement Board Active Transportation Grant	Budgeted	2023	\$ 364,000.00	\$ 752,112.00	\$ 750,000.00		\$ 750,000.00		\$ 2,616,112.00	85% CDBG General Purpose Grant or TIB ATP Funds and easement donation from Walla Walla University. 15% - City Streets
Mojonnier Rd Reconstruction (Bluve Ln to College Ave)	5006.2	High		Reconstruction of Mojonnier Rd from Bluve Ct to College Ave. Engineering (2021 to 2022 with MPO STB Grant Money) Construction in 2023.										7.6% Federal MPO 2021 Grant, 15.5% Federal Transportation Earmark Grant, 23.2% State Transportation Improvement Board UAP Grant Proposed, 53.7% Local TIF or other fiscal resources
Crosswalk Improvements in front of CP Post Office	6058	High - Dependent upon grants.	Mojonnier Rd from Bluve Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2023	\$ 711,000.00	\$ 4,301,468.50	\$ 4,301,468.50				\$ 9,313,937.00	90.0% Attempt through State TIB ATP Grant Program, 10.0% City Streets Fund
CP Downtown Parking Lot Project	6063	Medium	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2023	\$ 178,360.00						\$ 178,360.00	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	South College Avenue Corridor from 4th to 13th	Installation of signals at College Ave and arterial for the Stone Creek Development.	Planned	2023	\$ 61,954.00	\$ 712,468.00	\$ 50,240.00	\$ 577,758.00			\$ 1,402,420.00	100% - Tax Increment Financing, 50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	College Avenue, south side of College Place High School.		Planned	2023	\$ 72,099.00	\$ 1,045,437.00					\$ 1,117,536.00	50% - Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside, CPHS, and others.
Northeast College Place Active Transportation Project	6014	Medium - Dependent Upon grants.	New East-West Road to connect College Avenue High School to Teal Rd and New School East West Road south of Mojonnier	Resurface and add sidewalk on NE Damsion (Rose to Carjill), RFB at Rose/Damsion. Ped streelamps on south side of roadway of NE Rose every 360 feet from Carey to Ash.	Planned	2023	\$ 569,557.00	\$ 3,275,452.00	\$ 3,275,452.00				\$ 7,120,461.00	95.0% TIB UAP Grant, Federal SA Grant, or TIB Complete Street Grant, 5% - City match from Streets.
Public Works Yard Improvements	6032	High	218 SE 4th St	FY 2023: Replace furnace and building controls. Also, upgrade lighting. Heat pump, etc. Also, future needs assessment. FY 2025: Engineering and Architecture Plans for upgraded facility. FY 2026: Construction for facility.	Planned	2023	\$ 892,797.00		\$ 500,000.00			\$ 5,000,000.00	\$ 6,392,797.00	25% FEMA HMA Grant/Homeland Security Grant, 10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm
9th Street	6062	Low - Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2024		\$ 985,200.00					\$ 985,200.00	100% Street Improvement Fund via CDBG - General Purpose Grant, LID, or State Grant.
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walls.	Planned	2024		\$ 980,289.26					\$ 980,289.26	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant
Autumn Meadows Road Improvements	6019	Medium	Road and Sidewalk improvements per assumption of private infrastructure	Overall and ADA Ramps	Planned	2023	\$ 219,656.00						\$ 219,656.00	\$64,000 HOA Funds, balance in future HOA bond. Expenditures in REET 1
SE 12th Street (College to Larch)	6010.2	Medium - Dependent on grant funds.	SE 12th Street from College to Larch	Street grid and overlay with water and sewer improvements	Planned	2025			\$ 2,518,242.82				\$ 2,518,242.82	90% TIB or MPO Funding, 10% Street Improvement Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Larch & Whitman Intersection	6015	Medium	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2026				\$ 323,264.69			\$ 323,264.69	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Medium	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2028						\$ 358,520.76	\$ 358,520.76	100% Legislative Appropriation
12th & Larch Intersection	6011	Medium	The 12th and Larch Avenue Intersection.	Identify, design and construct preferred reconstruction configuration.	Planned	2027					\$ 2,181,930.00		\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
SE 12th Street (Larch to Myra)	6039	Medium - Dependent on grant funds.	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave.	Planned	2027					\$ 3,353,877.93		\$ 3,353,877.93	90% TIB or MPO Funding, 10% Street Improvement Fund.
Whitman Dr Reconstruction	6043	Low - Dependent on future development.	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027					\$ 1,048,616.70		\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Whitman Dr Multiuse Path Completion	6006	Low	Whitman Drive between Evans and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2027					\$ 200,000.00		\$ 200,000.00	90.0% MPO STP Funds and/or State RCO, 10% Local Match
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2028								
\$ 3,976,423.00 \$ 11,359,426.76 \$ 11,502,403.32 \$ 1,010,022.69 \$ 7,643,424.63 \$ 721,092.30 \$ 61,886,613.06 \$ 41,680,313.46														
Total: Public Works Department - Streets														
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements - 2023. Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2023		\$ 26,000,000.00					\$ 26,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2023	\$ 1,740,000.00						\$ 1,740,000.00	100% Public Works Trust Fund (State)
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing.	Planned	2023		\$ 379,000.00		\$ 370,000.00		\$ 400,000.00	\$ 1,149,000.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Larch.	Wastewater replacement project below 12th Street project.	Planned	2025			\$ 237,005.00				\$ 237,005.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project (Larch to Myra)	6039.3	Medium	12th Street from Myra Rd to Larch St	Wastewater Replacement Project under 12th Street project.	Planned	2027					\$ 426,974.92		\$ 426,974.92	100% Wastewater Capital Reserve Fund.
Central Avenue Wastewater Line Project (Scenic View to Valley)	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027					\$ 455,942.00		\$ 455,942.00	100% Wastewater Capital Reserve Fund.
SE Dewey Dr Sewer		Low			Planned	2028						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund.
\$ 27,740,000.00 \$ 379,000.00 \$ 379,000.00 \$ 237,005.00 \$ 370,000.00 \$ 882,916.92 \$ 810,241.00 \$ 30,419,162.92														
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2023 6th Street from College to Date. - 2025/2026 4th & 5th Date Design in 2025 and construction in 2026. - 2027 and 2028 8th & 9th. Design in 2027 and construction in 2028. FY 2023 construction part of project maybe pushed to FY 2024.	Replace water main and services	Budgeted	2023	\$ 450,000.00		\$ 100,000.00	\$ 700,000.00	\$ 100,000.00	\$ 450,000.00	\$ 1,800,000.00	100% Water Capital Reserve Fund.
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 200,000.00	\$ 1,000,000.00	\$ 2,836,000.00				\$ 4,036,000.00	10% Public Works Trust Fund, 20% City Water Fund, 60% FEMA HMA Grant, 10% Developer Contribution.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00	\$ 2,486,000.00					\$ 2,736,000.00	10.0% State Public Works Trust Fund, 50.0% FEMA HMA or Fed Inf Bill, 15.0% Water Capital Fund, 10.0% Dev Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonner Rd	Transmission Main to connect tower to system.	Budgeted	2023	\$ 200,000.00	\$ 2,699,000.00					\$ 2,899,000.00	12.0% Public Works Trust Fund, 50.0% Department of Health Grant, 25.0% Developer Fees, 25.0% Water Capital Reserve Fund
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Planned	2024		\$ 311,400.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2025			\$ 617,381.00				\$ 617,381.00	100% Water Capital Reserve Fund.
Reservoir #4 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2023	\$ 250,000.00	\$ 1,524,000.00	\$ 1,275,361.01				\$ 3,049,361.01	75% FEMA HMA Grant, 25% City Water Fund
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to CJ)	Replace decayed 12" line.	Planned	2026				\$ 317,000.00			\$ 317,000.00	100% Water Capital Reserve Fund.
SE 12th St (Larch to Myra) Water Infrastructure Replacement Project	6039.4	Medium - Dependent on grant funds.	SE 12th Street from Myra Rd to Larch Ave.	Replacement water infrastructure under SE 12th St project from Date to Myra Rd.	Planned	2027					\$ 916,113.00		\$ 916,113.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027					\$ 10,000.00		\$ 10,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028						\$ 63,000.00	\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2028						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							\$ 1,350,000.00	\$ 8,020,400.00	\$ 4,828,742.01	\$ 1,017,000.00	\$ 1,026,113.00	\$ 799,000.00	\$ 17,041,255.01	
Grand Total: All Capital Facility Projects							\$ 40,189,832.00	\$ 26,819,818.56	\$ 35,035,502.33	\$ 6,160,326.69	\$ 11,271,823.55	\$ 8,740,784.06	\$ 128,167,087.19	



DRINKING WATER STATE REVOLVING FUND

Office of Drinking Water

Drinking Water State Revolving Fund

Summary of Available Funding

2023



Jocelyne Gray

DWSRF Environmental Engineer

Drinking Water State Revolving Fund (DWSRF) Program

Learning Expectations

- Available DWSRF money
- How funding helps your water system
- Current information about our program is located at doh.wa.gov/DWSRF—we regularly update the webpage.

Agenda

- Organization
- Washington Loan Tracker (WALT)
- Available Funding
- Funding Specifics
- Cultural, Historical, and Environmental Review
- More Information
- Contacts

Definitions

- Drinking Water State Revolving Fund (DWSRF)
- Bipartisan Infrastructure Law (BIL) = Infrastructure and Investment Jobs Act (IIJA) = federal infrastructure funding law passed in November 2021.
- Disadvantaged Community (DAC) as defined in the emergency rule and Construction Loan Guidelines.
- Grant = capitalization money from EPA to the state where a major portion is used for revolving loans to water systems.

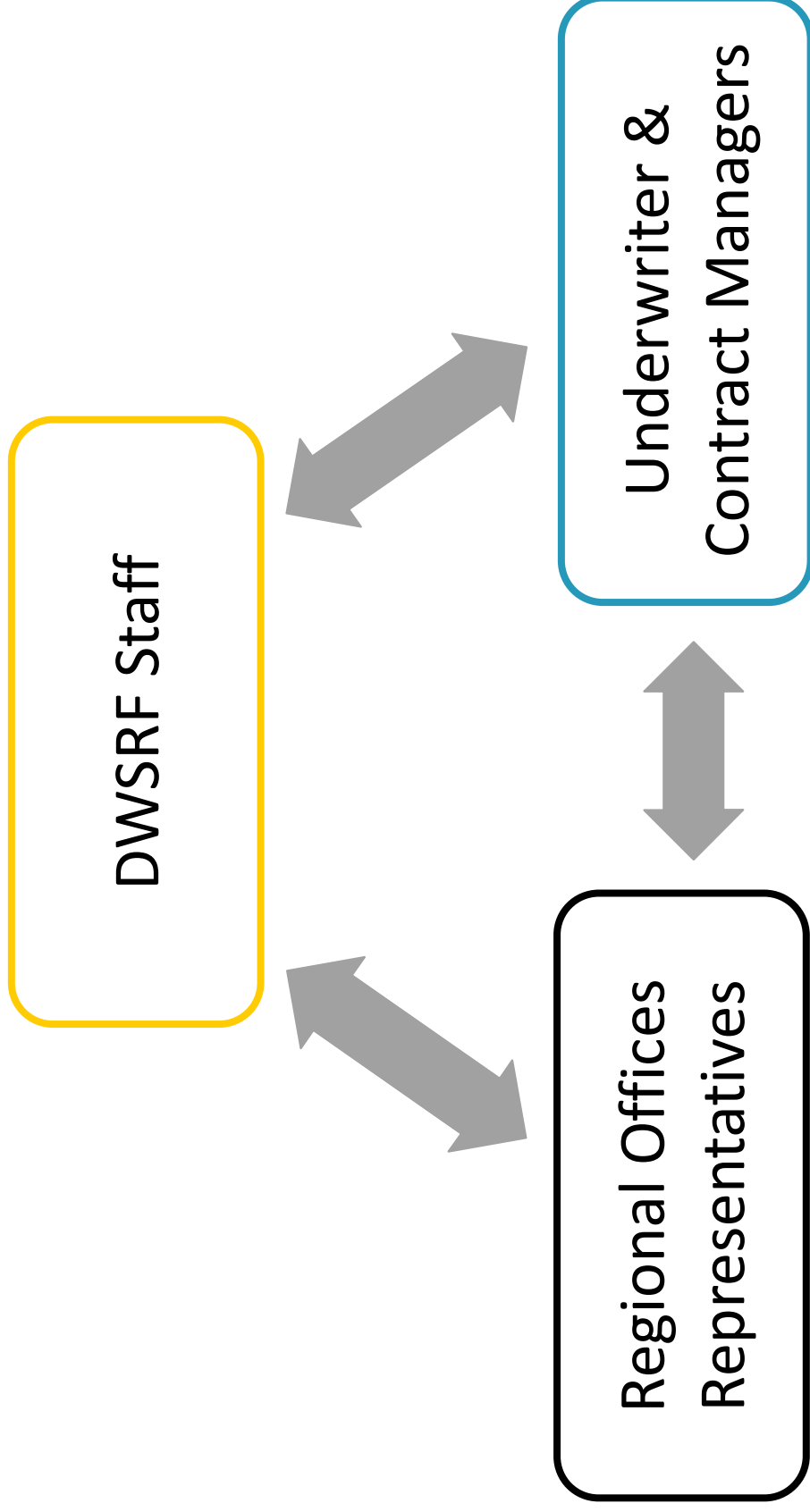
Definitions (continued)

- Lead Service Line Replacement (LSLR) Funding = BIL loan for lead service line replacements and service line inventories. Subsidy available.
- BIL Emerging Contaminants (EC) Funding = BIL loan for construction projects that address emerging contaminants. Subsidy available.
- Subsidy = loan principal forgiveness. Applied once the construction project **is completed**. Loan principal and interest payments required **during** design and construction.

ORGANIZATION



Drinking Water State Revolving Fund (DWSRF) Team



DWSRF Staff Contacts

Program Manager

Chris.Pettit@doh.wa.gov or 564-233-1408

Scope of Work, Funding Cycles, and Technical Questions

Jocelyne.Gray@doh.wa.gov or 564-669-4893

WALT Application and General Questions

Sara J Herrera at DWSRF@doh.wa.gov or 360-236-3089

Cultural, Historical, and Environmental Review

Scott.Kugel@doh.wa.gov or 360-480-7617

Technical Assistance Requests

Chelsea.Cannard@doh.wa.gov or 564-233-1799

DWSRF Financial Services Contacts

Underwriting and For-Profit Eligibility
(Mike) Michael.Copeland@doh.wa.gov or 360-236-3083

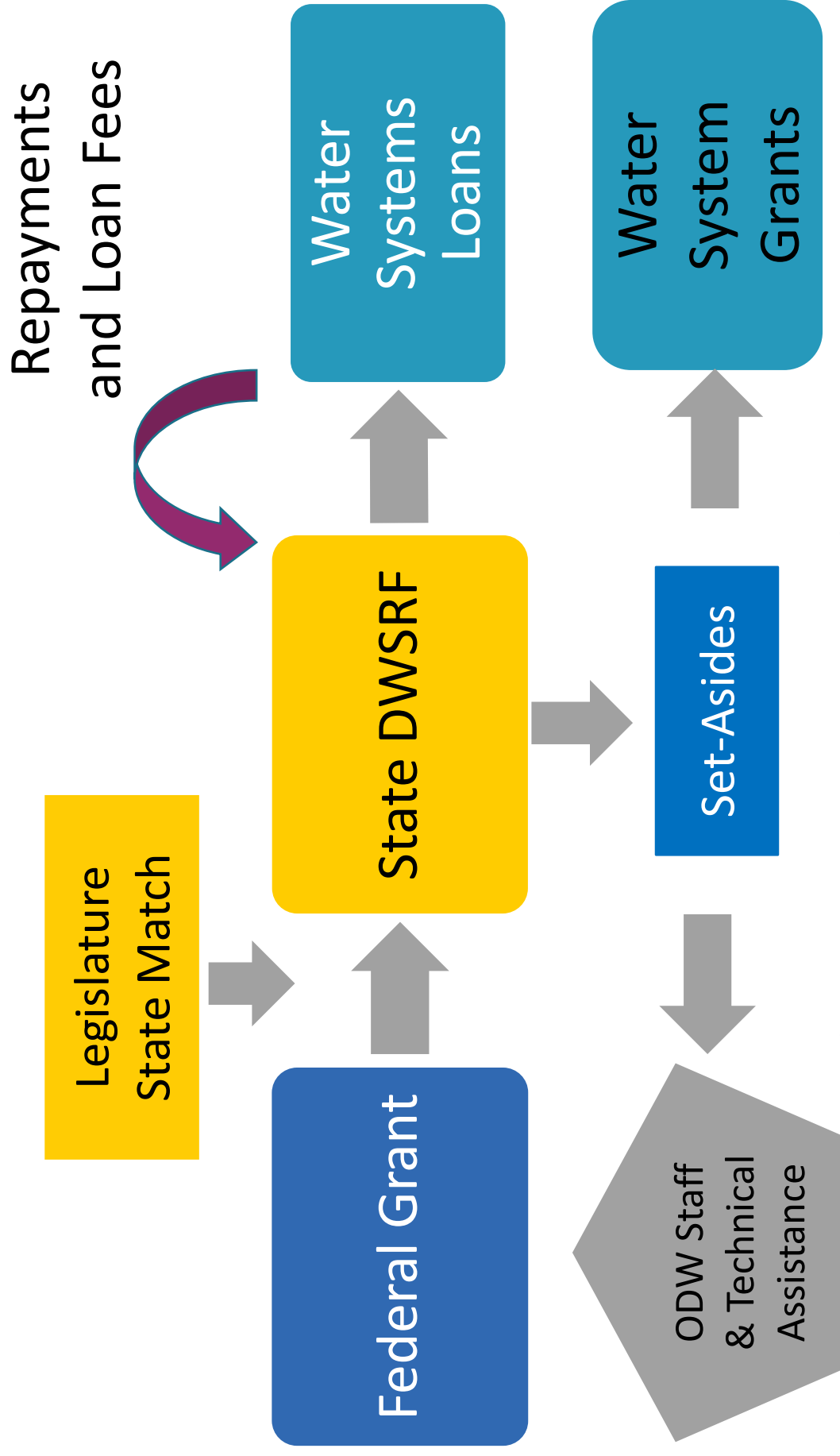
Contract Manager
Eloise.Rudolph@doh.wa.gov or 360-236-3124

Contract Manager
Dennis.Hewitt@doh.wa.gov or 360-236-3017

Contract Manager
Brittany.Cody-Pinkney@doh.wa.gov or 360-236-3047

Invoicing and Payments
(Steve) Stephen.Lomnicki@doh.wa.gov or 360-236-3166 or
DWSRFInvoicing@doh.wa.gov

Flow of DWSRF Money



WASHINGTON LOAN TRACKER (WALT)



WALT

1. **Pre-register** for Washington Loan Tracker (WALT) by contacting **Sara J Herrera at 360-236-3089** or DWSRF@doh.wa.gov or you will not be able to submit your application.
2. Register with [Secure Access Washington \(SAW\)](#).
3. Login to SAW and add WALT to your account.
4. Complete the online application (except for Emergency Loans) with all attachments.
5. Submit the application.
6. Receive a confirmation e-mail from WALT. If you do not receive the e-mail within 24 hours, **contact Sara J Herrera.**

WALT (continued)

- The person submitting the application in WALT must be preregistered. Registration is tied to e-mail addresses.
- A single water system could be connected to several e-mail addresses.
- If you do not know if you are preregistered in WALT, **contact Sara J Herrera at 360-236-3089** or DWSRF@doh.wa.gov.
- Access [WALT External User Guide](#) for step-by-step instructions on how to register in Secure Access Washington for WALT and how to submit an application through WALT.

Available Applications

Does NOT include Emergency Loan Application

Options in WALT

- ❑ Lead Service Line Loan
- ❑ Preconstruction Loan*
- ❑ Water Main Replacement Loan – not available
- ❑ Consolidation Grant
- ❑ Construction Loan

*Note that the Planning and Engineering Loan is called Preconstruction Loan in WALT and some other documents. Planning and Engineering is the new name as of March 2023.

Need to Know



Eligible Systems for Loans

	Group A	Group A	Tribes
	Community 	Noncommunity 	
	Public or Private Homeowner's Association (HOA) or other not-for- profit groups must submit articles of incorporation and tax-exempt status documentation.	Public Not-For- Profit Transient or Nontransient Must submit tax-exempt status documentation.	Group A water systems Must be not- for-profit for Emergency Loan.

Must serve less than 10,000 people for Emergency Loan.

Construction Loan Additional Eligible Systems



Group B System

Being restructured into a Group A water system.

Multiple Group B systems consolidated into a single Group A system.



Private Wells

Multiple lots consolidated into an existing Group A.

New centralized Group A water system.

Available Subsidy (Loan Principal Forgiveness)

 DWSRF Capitalization	 BIL Supplemental & LSLR	 BIL Emerging Contaminants
12% - 35% subsidy to DAC	51% total funding as loans	100% subsidy to all applicants
14% as additional subsidy to any applicant	49% of total funding as subsidy to DAC	25% to DAC or systems serving less than 25,000 people

Disadvantaged Community (DAC)

 Affordability Index		Environmental Health Disparity Average Rank		Social Vulnerability Average Rank
Annual Average Water Rate		Environmental Exposures +		Household Composition & Disability +
divided by		Environmental Effects +		Housing Type and Transportation +
Median Household Income (MHI)		Sensitive Populations		Socioeconomic Determinates
Multiplied by 100 equals Percentage		Divide the sum by 3 to get average ranking.		Divide the sum by 3 to get average ranking.

Disadvantaged Communities (DAC) (continued)

- Affordability Index greater than 2 percent
 - Affordability Index = (Average Annual Water Rates divided by [Median Household Income](#)) multiplied by 100, or
- Average rank of [Environmental Health Disparity](#) (EDH) of 7 or more
 - Average EDH Rank = (Environmental Exposures plus Environmental Effects plus Sensitive Populations) divided by 3
- Average rank of [Social Vulnerability Index](#) (SVI) of 7 or more
 - Average SVI Rank = (Household Composition and Disability plus Housing Type and Transportation plus Socioeconomic Determinates) divided by 3

Disadvantaged Community Rulemaking

- Disadvantaged Community rulemaking [listening sessions](#) November 1 and December 6 at 4:30 pm via Zoom.
 - [ODW Rulemaking Page](#)
 - [DAC Qualification Flowchart](#)
 - [DAC Self-Assessment Tool](#)

Disadvantaged Community Rulemaking Timeline

- Informal comment period with listening sessions – August 2023 through March 2024
- Draft Rule Language – March 2024
- Formal Comment Period – May through June 2024
- Public Hearing – July 10, 2024
- Final Rule Published – August 1, 2024
- Rule Takes Effect – September 1, 2024

Available Funding

 Construction Loan	 Lead Service Line Loan	 BIL Emerging Contaminants Loan
DWSRF Capitalization	BIL Lead Service Line	100% subsidy to all applicants
DWSRF Loan Repayments	Subsidies for DAC or systems serving less than 10,000 people	25% to DAC or systems serving less than 25,000 people
BIL Supplemental BIL Emerging Contaminants Subsidies Available		

Available Funding (continued)

 Planning & Engineering Loan	 Emergency Loan	 Consolidation Feasibility Study Grant
DWSRF Loan Repayments No Subsidies	DWSRF Loan Repayments No Subsidies	100% Grant No Match DWSRF Loan Fees DWSRF Set-Asides

How to be Eligible for a Loan

- Dedicated water fund to pay back the loan—**separate rates and assessments from other funding**
- Have control of the property—obtain ownership, lease, or easement for life of the infrastructure
- If the water system has an audit, there should be **no audit findings**. Not all findings make you ineligible.
- Governing body must approve the application—submit signed minutes from the meeting
- Cash flow must be **POSITIVE** and show you can pay off the loan
- Be a **legal entity** registered with the state of [Washington Secretary of State](#)

FUNDING SPECIFICS



Planning and Engineering Loan

1	Award	2	Availability	3	Loan Terms
	\$500,000 Max Award Per Jurisdiction First Come, First Served		Year-Round \$3 Million Total Every July From Loan Repayments		0% Interest 2% Service Fee 10-Year Loan Term Complete in 2 Years

Planning and Engineering Loan Eligible Projects

- Planning Documents
 - Water System Plan (WSP) creation, update, or amendment
 - Small Water System Management Program (SWSMP) development or update
- Engineering Design—project reports, pilot studies, construction documents
- Consolidation Feasibility Studies
- Field Surveys
- Permits
- Value Planning
- Cultural and Historical Reviews
- SEPA, if required

Planning Document Requirements for Construction Loan

- Must be **approved and current** by November 30 to be eligible for the Construction Loan
 - If your plan expires November 29, **CALL** your regional planner to determine what is needed for an update.
- Construction project **must** be included in Capital Improvement Plan (CIP)
 - Unless lead service line replacement
- Do NOT wait until November to submit your planning document
- **CALL** your regional planner **before** submitting your planning document
- **VERIFY** your planning document is current, approved, and includes the project **before** submitting your application in WALT

Contact Your Regional Planner

Eastern Regional Office

Jamie.Clark@doh.wa.gov or 509-329-2137

Brenda.Smits@doh.wa.gov or 509-329-2122

Northwest Regional Office

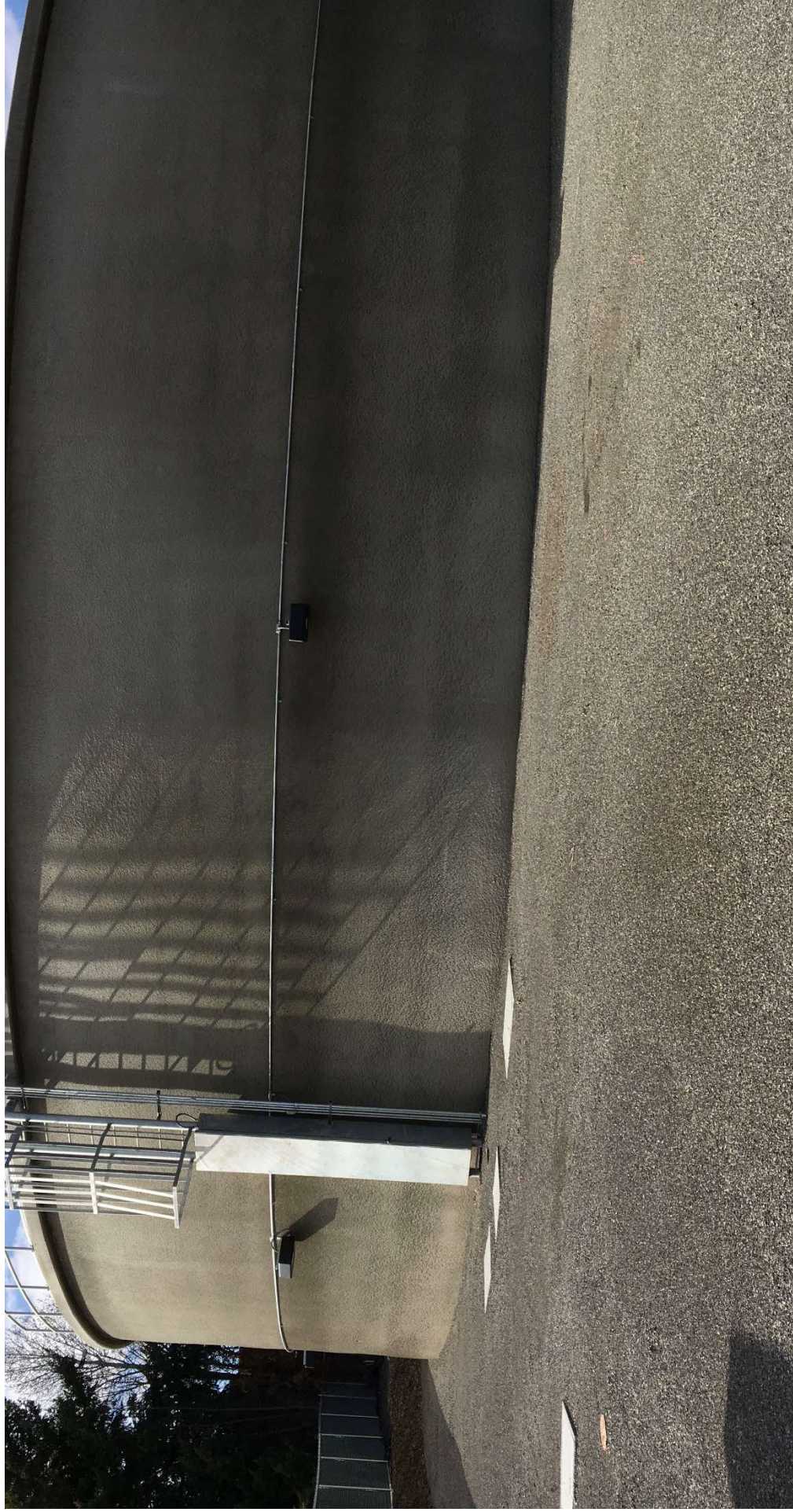
Krista.Chavez@doh.wa.gov or 564-669-0757

Crystal.Nuno@doh.wa.gov or 253-395-6750

Southwest Regional Office

Meredith.Jones@doh.wa.gov or 564-233-1394

Benjamin.Majors@doh.wa.gov or 564-669-0855



Construction Loan

1	Award	2	Availability	3	Loan Terms
	\$12 Million		October and		2.25%
	Max Award Per		November		Standard
	Jurisdiction		\$120 Million Total		Interest
	Competitive		Standard		1% Service Fee
			Construction and		20-Year Loan
			\$17 Million For		Term
			Emerging		Complete in 4
			Contaminants		Years
			From Fees, Loan		Subsidy
			Repayments, and		available
			EPA Grants		

Construction Loan Eligible Projects

- All preconstruction work except required planning document – requires a construction component
 - Engineering Design
 - Construction Documents/Bid Documents
 - Cultural and Historical Review
 - Asset Inventory
- Infrastructure replacement
 - Source, Treatment, Storage, Booster Pumps, Water Mains
- New infrastructure to meet existing customer demands
 - Source, Treatment, Storage, Booster Pumps, Water Mains
- Consolidations
 - Main connection, meter installation, control valves

Construction Loan Emerging Contaminants Priorities

- Projects to Address Emerging Contaminants - Priorities
 1. PFAS above the State Action Levels (SAL)
 2. PFAS below the SAL
 3. Cyanobacteria
 4. Manganese above the EPA Health Advisory Level (HAL)
 5. Manganese above the secondary MCL
 6. Other emerging contaminants



Lead Service Line Loan Eligible Projects

- If system does not have a current and approved planning document
 - Create or Update the Small Water System Management Program (SWSMP)
- or
 - Develop, Update, or Amend the Water System Plan (WSP)
- Include planning document in scope of work
- **CONTACT your regional planner regarding the status of your existing plan and for scheduling your preplan meeting.**

Lead Service Line Inventory Loan

1	Award	2	Availability	3	Loan Terms
	\$25,000 Min Per Project		October and November		0% Standard Interest
	No Max Award		\$28 Million Total		2% Service Fee
	First Come, First Served		From BLL Lead Service Line Funding		10-Year Loan Term
			49% Loan Principal Forgiveness for DAC		Complete in 2 Years

Lead Service Line Inventory Loan Eligible Projects

- All work associated with developing the service line inventories required by EPA's Lead and Copper Rule Revision
 - Staff time to review records
 - Customer surveys
 - Connection or Meter box inspections including using a vacuum truck to clean out meter boxes
 - Inspections of customer's service lines into homes and businesses
 - Online portal development for self-reporting or sharing public information about service lines

Service Line Inventories are due October 16, 2024

All Group A Community Water Systems

All Group A Non-transient Non-community (NTNC)

Lead Service Line Replacement Loan

1	Award	2	Availability	3	Loan Terms
	\$25,000 Min Per Project		October and November		2.25% Standard Interest
	No Max Award		\$28 Million Total		1% Service Fee
	Competitive		From BLL Lead Service Line Funding		20-Year Loan Term
			49% Loan Principal Forgiveness for DAC		Complete in 4 Years

Lead Service Line Replacement Loan Eligible Projects

- Potholing to identify service line materials
- Replace lead or galvanized service lines from water main to building, unless
 - Water system side has been replaced in the past 5 years
 - Customer side has been replaced in the past 5 years
- Meter replacement if predates 1986 AND has lead components
- Surface restoration
- Requires cultural and environmental reviews
- Must obtain signed agreement with property owner to do construction on private property



Consolidation Feasibility Study Grant

1	Award	2	Availability	3	Grant Terms
	\$50,000		Starting in 2024:		Complete in 2
	Competitive		Year-round		Years
	\$800,000 total		application		Funding
	available		submission		available for
	through June		Quarterly		connection
	30, 2024		application		fee-only
			reviews		projects.

Consolidation Feasibility Study Grant

Eligible Applicant Systems



Group A Community

City

Town

County

Public Utility District

Water District

Not-For-Profit



Tribal Community

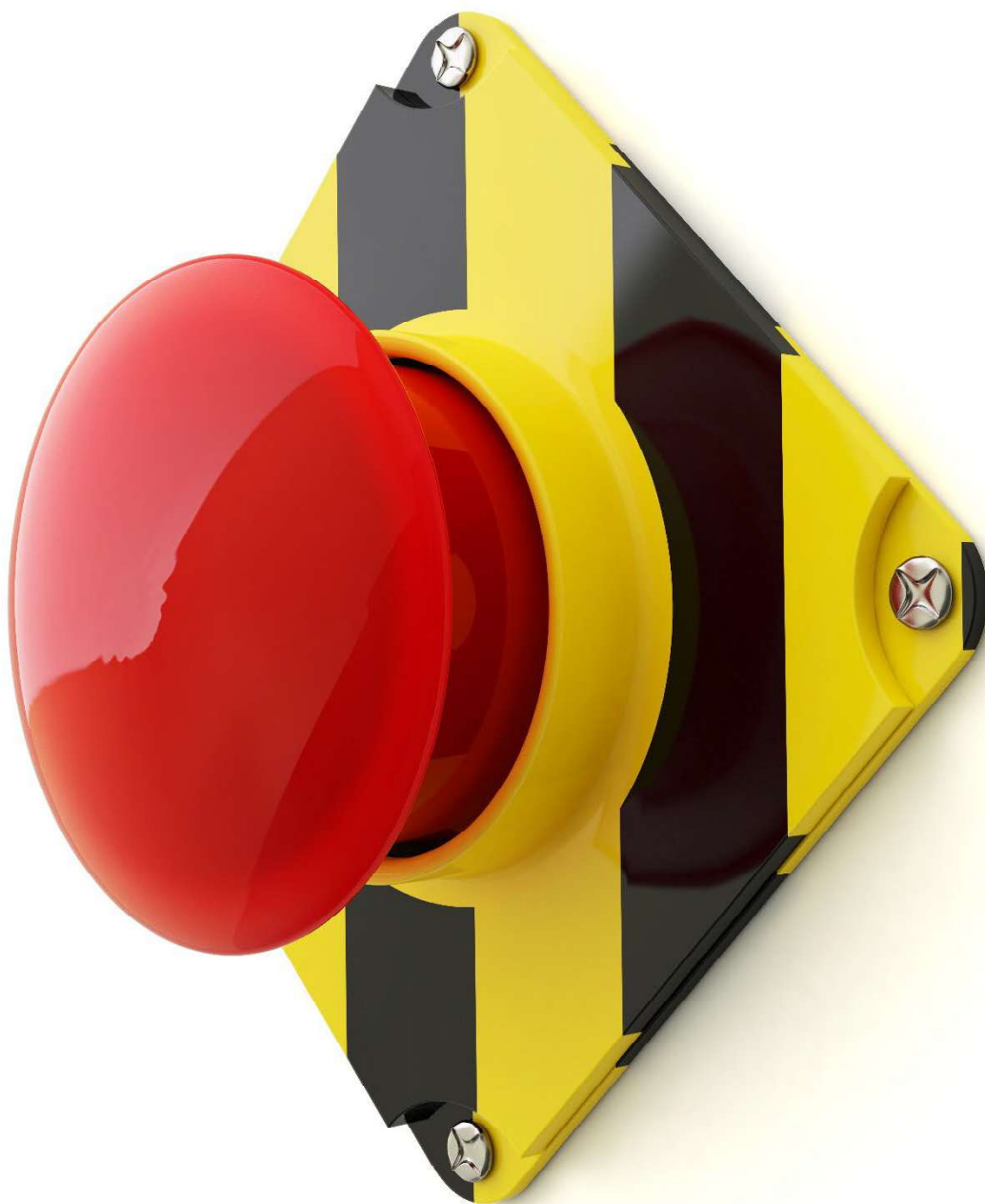
Not-For-Profit

Consolidation Feasibility Study Grant Eligible Systems to Include in Study

- The Group A Community System can restructure or consolidate
 - Any Type of Group A (Community, NTNC, or TNC) serving less than 10,000 people
 - Group B and
 - Lots on Private Wells

Consolidation Feasibility Study Grant Eligible Projects

- Consolidation/Restructuring Feasibility Study
- Planning Document – Small Water System Management Program (SWSMP) creation for restructuring or Water System Plan (WSP) update or amendment for consolidation or restructuring
- Engineering Design
- Connection Fee Payment
- Material Purchase
- Community Engagement and Meetings
- **NO Construction, not even a Meter Installation**



How to Apply for Emergency Loan

Declare Emergency

Contact Jocelyne.Gray@doh.wa.gov
or call 564-669-4893 to verify
situation eligibility.

Call Sara J Herrera at 360-236-3089
or E-mail DWSRF@doh.wa.gov to
register in WALT.

Download [Emergency Loan application](#)
from DWSRF webpage. Complete
application and print to or save as PDF.
E-mail completed application and
attachments to DWSRF@doh.wa.gov.

Application reviewed by DWSRF
and Underwriter. Cultural/Historical
Consultations begin, 14-day
comment period.

Emergency Loan

1	Award	2	Availability	3	Loan Terms
	\$500,000 Min Per Jurisdiction First Come, First Served Scored		Year Round \$1 Million Total Every July From Loan Repayments		0% Interest 1.5% Service Fee 10-Year Loan Term Complete in 2 Years
	Must Include Construction Component				

Emergency Loan Eligible Emergencies

- Wildfire
 - Drought
 - Flood
 - Earthquake
 - Wind Damage (Tornado or Wind Storm)
 - Building or Equipment Fire
 - Lightning Strike (electrical damage)
 - Contamination causing Do Not Drink or Do Not Use (extreme levels of PFAS)
 - Installation of Disinfection for Boil Water Advisory (*E. coli* in source)
 - Theft or Vandalism of Critical Equipment (includes cybersecurity breaches)
- WATER SYSTEM MUST
DECLARE AN EMERGENCY**

Emergency Loan Eligible Systems

Water systems serving less than 10,000 people

- Group A Community—public or private
 - Homeowner’s Association (HOA) or other groups must submit articles of incorporation
- Group A Noncommunity—not-for-profit
 - Must submit tax-exempt documentation
- Tribally-owned not-for-profit community not receiving tribal set-asides

Emergency Loan Eligible Projects

- New construction, reconstruction, replacement, rehabilitation or temporary repair of infrastructure—source, treatment, storage, pumps, and distribution system
- Generators and treatment equipment rental
- Intertie or consolidation with a neighboring water system that can provide safe and reliable water
- Emergency caused by natural disaster or other event disrupting water service **NOT caused by deferred maintenance**

Emergency Loan Ineligible Projects

- Trucked water
- Bottled water
- Repairs due to deferred maintenance
- Design only



Cultural, Historical, and Environmental Reviews

Types of Reviews

- Cultural and Historical Review
 - Comply with National Historic Preservation Act, Section 106
- Environmental Review
 - Complete State Environmental Review Process (SERP)—National Environmental Policy Act-like process (NEPA)
 - Comply with State Environmental Policy Act (SEPA)

Environmental Review

Complete SERP

- Complete SEPA – local entity is lead agency
 - Publish at least once
 - SEPA Register is mandatory
 - Send determination and supporting documents (affidavit of publication and any comments received) to DWSRF@doh.wa.gov
- Publish for public comment
- Systems need to start this process early
- SEPA exempt projects must still publish

Cultural and Historical Review

Section 106 of National Historic Preservation Act

- Office of Drinking Water Consults With
 - WA Department of Archeology and Historic Preservation
 - Tribes—federally recognized
 - Interested Parties—local historic groups, local hobby groups, non-federally recognized tribes
- Provide opportunity for public input and comment

Consultations

- Consultations take time—90 days to one year, unless for an Emergency Loan
- May lead to a cultural/historical survey which takes time
- Start the process early
- CAN NOT issue Notice to Proceed until process is complete

Area of Potential Effect

- Area of Potential Effect is an approved area where ground will be disturbed or work affects structures or sites
- Area of Potential Effect is approved by Scott Kugel
- Regional Engineers should consult with Scott Kugel to determine if proposed project is on the approved area
- If project changes locations, contact Scott.Kugel@doh.wa.gov

SCORING



Risk Categories



SCORING

Risk Categories

Risk Category 1: The proposed project eliminates a documented microbial contamination.

Risk Category 2: The proposed project eliminates primary inorganic chemical contamination, PFAS contamination, or addresses water shortages associated with a declining aquifer (eligible communities identified in Appendix A).

Risk Category 3: The proposed project eliminates other primary chemical risk, addresses a sanitary survey significant deficiency, disinfection installation, receiverships, or EPA chemical Health Advisory (HA).

Risk Categories (continued)

Risk Category 4: The proposed project addresses a secondary Maximum Contaminant Level (MCL), resiliency, seawater intrusion risk, sanitary survey significant finding, 75 percent of nitrate or arsenic MCL, transmission line replacement or a restructuring or consolidation project.

Risk Category 5: The proposed project must include components for infrastructure sustainability.

Consolidation Feasibility Study Grant

SCORING

Consolidation Feasibility Study Grant Scoring		
Risk Category Points		
Type of Project		Points
Risk Category 1		42
Risk Category 2		34
Risk Category 3		26
Risk Category 4		18
Risk Category 5		10

Consolidation Feasibility Study Grant Scoring		
Bonus Points		
Type of Project		Points
The consolidation is already in the planning document		2
Customers' meeting has occurred, customers support the consolidation (provide meeting minutes)		2
Additional systems included in the consolidation (beyond the initial consolidation) – 1 point for each additional system beyond 2 systems, no limit		1 or more
Have a signed binding transfer agreement (provide documentation)		5
System to be consolidated identified as a disadvantaged community (to be determined by staff)		5
Mobile Home Parks that request funding for engineering design (not a feasibility study)		5



Construction Loan

SCORING

Risk Category 1	
Proposed project will eliminate a documented microbial contamination.	
Type of Project	Points
New Source	120
Source Reconstruction	115
Disinfection Improvements	110
Filtration	110
New Reservoir or Reservoir Improvements	100
Treatment Replacement	70

Also includes Health Advisory Level (HAL) exceedances for cyanotoxins.

Risk Category 2

Proposed project will eliminate primary inorganic or chemical contamination that exceeds an MCL, TT, or Action Level.

Type of Project	Points
New Source, Source Reconstruction, or Treatment for Nitrate	110
New Source, Source Reconstruction, or Treatment for Contaminants Other Than Nitrate; Project Addresses Water Shortage Due to Declining Aquifer	100
Lead Service Line or Gooseneck Removal or Replacement	95
Treatment Replacement	60

- Corrosion Control Projects
- Complete Lead Service Line Replacement
- PFAS that exceeds State Action Level
- Water Shortage Projects in Connell, Ephrata, Kahlotus, Lind, Mesa, Moses Lake, Othello, Quincy, Ritzville, and Washtucna

Risk Category 3

Proposed project will eliminate other primary chemical risks, addresses a sanitary survey significant deficiency, disinfection installation, receivership, or EPA chemical HAL exceedances.

Type of Project	Points
New Source	95
Treatment	90
Receivership	70
Other	65
Treatment Replacement	50

- Exceedances or Violations of:
Disinfection Byproducts, Organic Chemicals, Radionuclides
- Receiverships
- Sanitary Survey Significant Deficiency – must have a compliance order
- EPA HAL Exceedances such as manganese

Risk Category 4

Proposed project addresses secondary MCL, resiliency, seawater intrusion risk, sanitary survey significant finding, 75% of nitrate or arsenic MCL, restructuring or consolidation project

Type of Project	Points
New Source or Restructuring/Consolidation	60
Treatment	55
Adds Resiliency to System	50
Treatment Replacement	45

- Resiliency projects must benefit at least 51% of the population
- Sanitary Survey Significant Finding – must have a compliance order
- Restructuring or Consolidation not captured in Risk Categories 1, 2, or 3.
- Must change ownership within the past 3 years or by the end of the project.

Risk Category 5

Proposed project must include components for infrastructure sustainability.

Type of Project	Points
Treatment Enhancements, New Source, or Source Rehabilitation	40
Distribution Reservoir – New or Replacement	40
Main/Distribution Improvements, Booster Pump	40
Cross-connection Control – Installation of Backflow Prevention Assemblies (Stand Alone Project)	30
Installation of Pressure Reduction Device (Stand Alone Project)	25
Security Measures (Stand Alone Project)	20
Treatment Plant Discharge Improvements	10
Other (such as Telemetry)	10

- Treatment for taste and odor
- Backflow assemblies must be installed property owned by the water system; and water system must own and maintain the device.
- Security includes cameras, fencing, lighting, lab equipment, and chemical storage.

Readiness to Proceed	
	Points
Construction and/or Bid Documents Complete Submit approval letter from regional office.	2
Status of SEPA/NEPA Submit certified notice and copy of determination with application.	2
Status of Cultural Review Submitted final determination with application.	3
Completes Previous DWSRF Construction or DWSRF Emergency Loan Project Provide loan number.	4
Completes Previous DWSRF Planning & Engineering/ Preconstruction Loan Project Submit approval letter from regional office. Provide loan number.	2
Completes Consolidation Feasibility Study Grant Project Submit approval letter from regional office. Provide grant number.	2

Bonus Points		
		Points
Water Main Replacement Coincides with Other Infrastructure Projects		5
Fish passage barrier removal project, transportation improvement project, sewer line main replacement. Provide documentation of the other infrastructure project and construction schedule.		
Green Projects		5
Address distribution system leakage above 10%, reduces pumping or treatment costs, or results in reduced energy consumption. Provide quantitative evaluation describing how the project contributes to overall reduction in water loss, is ranked on asset management plan and reduce treatment or energy costs.		

Financial Assistance Points		
Affordability points are intended to prioritize projects that assist water systems most in need, on a per household basis, according to State affordability criteria. The Affordability Index is determined by evaluating the average annual water rate against the Median Household Income (MHI). Average annual water rates are supplied in the loan application, including current system population figures, current rate structure, and rates including the loan. MHI is determined using common census data from the most recent survey. Water systems may provide third-party income surveys completed in the past twelve months to be used in Affordability Index determination. Submit your documentation through WALT.	Affordability Index	Points
	High >3.01%	10
	Medium 2.01% - 3.0%	6
	Low 1.0% - 2.0%	3

BIL Lead Service Line (LSL) Loan

SCORING

Lead Service Line Inventory Ranking

- **Inventories:** first come, first served ranking based on the date stamp in WALT of application submittal
- **Replacement:** ranking based on lead and copper levels in Sentry
- Identify disadvantaged communities (DAC)
- Of the \$28 million, 49% must be used as subsidy to DAC or small water systems (serving less than 10,000 people)

Emergency Loan

SCORING

Emergency Loan		
Type of Project		Points
New Source		120
Source Reconstruction		115
Disinfection Improvements		110
Filtration		110
Treatment		110
New Reservoir or Reservoir Improvements		100
Main / Distribution Improvements / Booster Pump / Seismic Improvements		100
Receiverships		100
Treatment Plant Discharge		80

Not Required for Application Submittal



SAM.gov

1. Register with SAM.gov and apply for your Unique Entity Identifier (UEI). It may take a month or more to get a UEI assigned.
2. If you have a UEI, you must update your entity's SAM.gov account annually. You must provide the UEI and expiration date prior to signing a funding contract.
3. Questions or assistance contact Eloise.Rudolph@doh.wa.gov or 360-236-3124.

Statewide Vendor Number

1. You must register with the state for a [Statewide Vendor Number \(SVN\)](#) through the Washington State Office of Financial Management
2. It might take a month, or more, to be assigned the SVN. It is required prior to signing the funding contract
3. Questions or assistance contact Eloise.Rudolph@doh.wa.gov or 360-236-3124

More information



Online Training for Construction Loan

- Q&A session November 8 at 10 am via Microsoft Team
 - Link posted at doh.wa.gov/dwsrf under both Construction Loan and Lead Service Line Loan.
 - Sessions slides will be posted online a week later
- Slides from September 20 and October 11 webinars are posted to the website.

DWSRF Webpage

- Funding Cycles
- Disadvantaged Community Resources
- Funding Resources
- Contacts



Jocelyne.Gray@doh.wa.gov

(564) 669-4893

Environmental Engineer

Drinking Water State Revolving Fund (DWSRF) Program

www.doh.wa.gov/dwsrf



@WADeptHealth



To request this document in another format, call 1-800-525-0127. Deaf or hard of hearing customers, please call 711 (Washington Relay) or email civil.rights@doh.wa.gov.

Mojonnier Road, and be located within Mojonnier Road between Owens Road and S College Avenue, as shown graphically in **Figures 8-1** and **8-2**. The schedule for this project is funding dependent. If funding is not received or is delayed, the schedule for this project is subject to change.

CIP F5: Reservoir No. 1 Seismic Retrofit Project

Deficiency: Reservoir No. 1 was constructed in 1947 and requires critical seismic retrofit upgrades, identified in Walla Walla County's *Hazard Mitigation Plan* (Item CP-3).

Improvement: Perform an assessment, geotechnical investigation, and structural analysis of Reservoir No. 1, design the structural retrofit improvements, and construct the necessary seismic improvements.

CIP F6: Reservoir No. 1 Overflow System Improvements

Deficiency: The Reservoir No. 1 overflow system is undersized.

Improvement: Replace the existing 8-inch-diameter overflow pipe and overflow box within the reservoir with a 15-inch-diameter overflow pipe within the reservoir footprint and a 15-inch-diameter pipeline to connect to the City's off-site stormwater system. CIP F6 includes overflow system improvements within the reservoir footprint and within the reservoir site. Additional off-site stormwater improvements also may be necessary but are not included with this improvement or the estimated cost of this improvement.

CIP F7: Well No. 7 Design, Drilling, and Construction

Deficiency: The City has identified and acquired a site on Teal Road in the southwest portion of the City service area for Well No. 7 and a wastewater lift station.

Improvement: Evaluate the feasibility of constructing Well No. 7, identify the preferred location for the well, and perform a pre-design evaluation of the well. Design, drill, and construct the Well No. 7 improvements on this site. The capacity of this well will be dependent on the yield identified during well testing. For the purposes of this WSP, the well capacity is estimated to be 1,000 gpm. It is anticipated that this well will be used to normally fill the proposed Reservoir No. 4 (CIP F3). Construct 12-inch-diameter water main between the well site and Mojonnier Road, to connect with the proposed 16-inch-diameter transmission main identified as CIP F4. The schedule for this project is funding dependent. If funding is not received or is delayed, the schedule for this project is subject to change.

CIP F8: Well No. 8 Feasibility Study and Pre-Design

Deficiency: The smallest normally utilized well in the City's system is Well No. 4, which has a design pumping rate of 1,700 gpm, pending the capacity of the proposed Well No. 7 (CIP F8). A smaller well pump capable of providing 500 to 1,000 gpm would provide the City the ability to supply the system during the low demand winter months in a more gradual manner.

Improvement: Evaluate the feasibility of constructing Well No. 8, identify the preferred location for the well, and perform a pre-design evaluation of the well. One location recommended for

City of College Place, Washington
RESOLUTION NO. 23-066

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON
REGARDING SUPPORT OF APPLICATION TO THE STATE DEPARTMENT OF HEALTH DRINKING
WATER STATE REVOLVING FUND PROGRAM FOR DRINKING WATER WELL #7 CONSTRUCTION**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the State of Washington Department of Health Drinking Water State Revolving Fund program is conducting a call for projects; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Directs the City Administrator or designee to pursue financing application to the State Department of Health Drinking Water State Revolving Fund Program for the Drinking Water Well #7 Construction Project.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

City of College Place, Washington

ORDINANCE NO. 22-019

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2023 THROUGH 2028

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2023 through 2028 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 14th, 2022 meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 10th, 2022 meeting.

WHEREAS, the College Place City Council held a public hearing on the 2023 to 2028 Capital Facility Plan on November 22nd, 2022; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website: https://www.cpwa.us/departments/finance/budget_2023.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 22-019 which adopts the 2023 to 2028 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 22nd day of November, 2022.

DocuSigned by:

Norma L. Hernández

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Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Sherri St. Clair

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Sherri St. Clair, City Clerk

Approved as to form:

DocuSigned by:

Rea L. Culwell

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Rea Culwell, City Attorney

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond, includes irrigation plans. Engineering will be done the first half of FY 2021 into FY 2022.	Budgeted	2018	\$ 5,127,359.00						\$ 5,127,359.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port, 0.9, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	High	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Budgeted	2023	\$ 25,000.00		\$ 150,000.00				\$ 175,000.00	2023 money from HOA funds, 2024 will be 50% City REET II, 50% State RCO.
Kiwanis Park	4008	Low	Kiwanis Park	Replace sprinkler in northern part of park. Add lighting for Basketball/Pickleball Area.	Planned	2024		\$ 200,000.00					\$ 200,000.00	50% State Commerce/RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2024		\$ 25,000.00					\$ 25,000.00	100% REET II Funds
Veterans Park at Homestead	4004	Low	Homestead Ave south of 4th Street	Addition of more play equipment and restroom in Park.	Planned	2024		\$ 50,000.00	\$ 300,000.00				\$ 350,000.00	50% State RCO Grant, 25% City REET II, 25% Developer
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2024			\$ 500,000.00	\$ 3,500,000.00			\$ 4,000,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPFS, 12.5% City REET II
Lions Park Community Center	4006	Low	Lions Park	Replace Community Center with multipurpose facility with Community Kitchen	Planned	2025				\$ 300,000.00	\$ 3,000,000.00		\$ 3,300,000.00	25% Legislative Appropriation Attempt, 25% State Community Facility Grant, 25% Creative District Funding, 25% City Current Expense
Total: Public Works Department - Parks Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High - But dependent upon grant dollars.	Public Works Yard	Construction of a street waste decant facility. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 114,750.00	\$ 803,250.00					\$ 918,000.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	Medium	SE Birch (4th to 6th)	Stormwater improvements from 4th to 6th at Birch. 2022: Engineering. 2023: Construction.	Budgeted	2023	\$ 102,000.00	\$ 1,405,000.00					\$ 1,507,000.00	73% ARPA Road Project Unspecified, 20.0% City Stormwater Utility, 7.7% State Ecology Grant Funding.
Outfall Replacement Program	5012	High	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Budgeted	2023	\$ 250,000.00		\$ 250,000.00				\$ 750,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Drywell Install	5022	High	Community Wide	Earmark funds to install Drywells.	Planned	2024		\$ 99,930.00					\$ 99,930.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Low	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2023	\$ 300,000.00						\$ 300,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	Medium	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2023. Construct in 2024.	Budgeted	2023	\$ 70,000.00	\$ 250,000.00					\$ 320,000.00	50% Storm Utility, 50% State DOE Grant.
SE 12th Street (College to Larch)	6010	Medium	SE 12th (College to Larch)	Replace storm infrastructure on 12th from College to Larch.	Planned	2025			\$ 1,302,452.00				\$ 1,302,452.00	90% State Transportation Improvement Board Grant, 10% City Streets Fund
SW 10th Street Retrofit (College to Bade).	5005	Medium	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Planned	2026							\$ 483,474.00	100% Move around money. Hardship money will cover staffing. Move freed up money to this project. (Freed up money via Stormwater Capacity Hardship Grant). Also, consider applying for Ecology Stormwater Grant.
SE 12th Street (Larch to Myra)	6039	Medium	SE 12th (Larch to Myra)	Replace storm infrastructure on 12th from Larch Avenue to Myra.	Planned	2027				\$ 1,365,100.00			\$ 1,365,100.00	90% State Transportation Improvement Board Grant, 10% City Streets Fund
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2028						\$ 387,000.00	\$ 387,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028						\$ 456,000.00	\$ 456,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater														
							\$ 886,750.00	\$ 2,558,880.00	\$ 1,552,452.00	\$ 583,404.00	\$ 1,615,100.00	\$ 942,990.00	\$ 8,088,816.00	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Public Works Department - Streets														
Chipseal Program	6018	High	2023: SW 6th, Cedar Bend Subdivision, SW 7th, SW 8th (College to Bade) (Davis to Evans), SW 9th, SW Evans (6th to 8th), SW Davis (6th to 8th) 2024: Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, SW 10th (Birch to Dare) 2025: Highland Park Subdivision 2026: NE C Street (Larch to Myra), Larch (C Street to SR 125) FY 2023 - SE 6th (College to Dare) FY 2024 - SW 6th St (Davis to Evans) FY 2025 - SE Mockingbird Ln FY 2026 - SE Highland Park (North Leg) FY 2027 - NE Dawson St (Myra to Westfar) FY 2028 - NE Alden St (Criscola to Troutdale)	Planned annual chip seal program	Budgeted	2023	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 450,000.00	100% REET 1 Fund
Block Resurfacing Program	6059	High	2023: SW 6th and SW 8th 2024 NW B Street, NE Ash 2025 SE 8th and SE Birch 2027 SE Central and Broadway	Resurface a block of deteriorated roadway every other year. Provides a ten year fix.	Budgeted	2023	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 198,000.00	100% REET 1 Fund
Sidewalk College Place	6048	High - Dependent upon grants.		Install six-foot wide sidewalk on one side of road. Dependent on obtaining a Community Development Block Grant: General Purpose or State Transportation Improvement Board Active Transportation Grant.	Budgeted	2023	\$ 364,000.00	\$ 752,112.00	\$ 750,000.00		\$ 750,000.00		\$ 2,616,112.00	85% CDBG General Purpose Grant or TIB ATP Funds and easement donation from Walla Walla University. 15% - City Streets
Mojonnier Rd Reconstruction (Bluwe Ln to College Ave)	5006.2	High		Reconstruction of Mojonnier Rd from Bluwe Ct to College Ave. Engineering (2021 to 2022 with MPO STB Grant Money) Construction in 2023.										7.6% Federal MPO 2021 Grant, 15.5% Federal Transportation Earmark Grant, 23.2% State Transportation Improvement Board UAP Grant Proposed, 53.7% Local TIF or other fiscal resources
Crosswalk Improvements in front of CP Post Office	6058	High - Dependent upon grants.	Mojonnier Rd from Bluwe Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2023	\$ 711,000.00	\$ 4,301,468.50	\$ 4,301,468.50				\$ 9,313,937.00	90.0% Attempt through State TIB ATP Grant Program, 10.0% City Streets Fund
CP Downtown Parking Lot Project	6063	Medium	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2023	\$ 178,360.00						\$ 178,360.00	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	South College Avenue Corridor from 4th to 13th	Installation of signals at College Ave and arterial for the Stone Creek Development.	Planned	2023	\$ 61,954.00	\$ 712,468.00	\$ 50,240.00	\$ 577,758.00			\$ 1,402,420.00	100% - Tax Increment Financing, 50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	College Avenue, south side of College Place High School.		Planned	2023	\$ 72,099.00	\$ 1,045,437.00					\$ 1,117,536.00	50% - Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside, CPHS, and others.
Northeast College Place Active Transportation Project	6014	Medium - Dependent Upon grants.	New East-West Road to connect College Avenue High School to Teal Rd and New School	Resurface and add sidewalk on NE Damsion (Rose to Carjill), RFB at Rose/Damsion. Ped streetlamps on south side of roadway of NE Rose every 360 feet from Carey to Ash.	Planned	2023	\$ 569,557.00	\$ 3,275,452.00	\$ 3,275,452.00				\$ 7,120,461.00	95.0% TIB UAP Grant, Federal SA Grant, or TIB Complete Street Grant, 5% - City match from Streets.
Public Works Yard Improvements	6032	High	218 SE 4th St	FY 2023: Replace furnace and building controls. Also, upgrade lighting. Heat pump, etc. Also, future needs assessment. FY 2025: Engineering and Architecture Plans for upgraded facility. FY 2026: Construction for facility.	Planned	2023	\$ 892,797.00		\$ 500,000.00			\$ 5,000,000.00	\$ 6,392,797.00	25% FEMA HMA Grant/Homeland Security Grant, 10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm
9th Street	6062	Low - Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2024		\$ 985,200.00					\$ 985,200.00	100% Street Improvement Fund via CDBG - General Purpose Grant, LID, or State Grant.
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walls.	Planned	2024		\$ 980,289.26					\$ 980,289.26	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant
Autumn Meadows Road Improvements	6019	Medium	Road and Sidewalk improvements per assumption of private infrastructure	Overall and ADA Ramps	Planned	2023	\$ 219,656.00						\$ 219,656.00	\$64,000 HOA Funds, balance in future HOA bond. Expenditures in REET 1
SE 12th Street (College to Larch)	6010.2	Medium - Dependent on grant funds.	SE 12th Street from College to Larch	Street grid and overlay with water and sewer improvements	Planned	2025			\$ 2,518,242.82				\$ 2,518,242.82	90% TIB or MPO Funding, 10% Street Improvement Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Larch & Whitman Intersection	6015	Medium	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2026				\$ 323,264.69			\$ 323,264.69	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Medium	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2028						\$ 358,520.76	\$ 358,520.76	100% Legislative Appropriation
12th & Larch Intersection	6011	Medium	The 12th and Larch Avenue Intersection.	Identify, design and construct preferred reconstruction configuration.	Planned	2027					\$ 2,181,930.00		\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
SE 12th Street (Larch to Myra)	6039	Medium - Dependent on grant funds.	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave.	Planned	2027					\$ 3,353,877.93		\$ 3,353,877.93	90% TIB or MPO Funding, 10% Street Improvement Fund.
Whitman Dr Reconstruction	6043	Low - Dependent on future development.	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027					\$ 1,048,616.70		\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Whitman Dr Multiuse Path Completion	6006	Low	Whitman Drive between Evans and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2027					\$ 200,000.00		\$ 200,000.00	90.0% MPO STP Funds and/or State RCO, 10% Local Match
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2028								
\$ 3,976,423.00 \$ 11,359,426.76 \$ 11,502,403.32 \$ 1,010,022.69 \$ 7,643,424.63 \$ 721,092.30 \$ 61,886,613.06 \$ 41,680,313.46														
Total: Public Works Department - Streets														
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements - 2023. Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2023		\$ 26,000,000.00					\$ 26,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2023	\$ 1,740,000.00						\$ 1,740,000.00	100% Public Works Trust Fund (State)
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing.	Planned	2023		\$ 379,000.00		\$ 370,000.00		\$ 400,000.00	\$ 1,149,000.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Larch.	Wastewater replacement project below 12th Street project.	Planned	2025			\$ 237,005.00				\$ 237,005.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project (Larch to Myra)	6039.3	Medium	12th Street from Myra Rd to Larch St	Wastewater Replacement Project under 12th Street project.	Planned	2027					\$ 426,974.92		\$ 426,974.92	100% Wastewater Capital Reserve Fund.
Central Avenue Wastewater Line Project (Scenic View to Valley)	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027					\$ 455,942.00		\$ 455,942.00	100% Wastewater Capital Reserve Fund.
SE Dewey Dr Sewer		Low			Planned	2028						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund.
\$ 27,740,000.00 \$ 379,000.00 \$ 379,000.00 \$ 237,005.00 \$ 370,000.00 \$ 882,916.92 \$ 810,241.00 \$ 30,419,162.92														
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2023 6th Street from College to Date. - 2025/2026 4th & 5th Date Design in 2025 and construction in 2026. - 2027 and 2028 8th & 9th. Design in 2027 and construction in 2028. FY 2023 construction part of project maybe pushed to FY 2024.	Replace water main and services	Budgeted	2023	\$ 450,000.00		\$ 100,000.00	\$ 700,000.00	\$ 100,000.00	\$ 450,000.00	\$ 1,800,000.00	100% Water Capital Reserve Fund.
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 200,000.00	\$ 1,000,000.00	\$ 2,836,000.00				\$ 4,036,000.00	10% Public Works Trust Fund, 20% City Water Fund, 60% FEMA HMA Grant, 10% Developer Contribution.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00	\$ 2,486,000.00					\$ 2,736,000.00	10.0% State Public Works Trust Fund, 50.0% FEMA HMA or Fed Inf Bill, 15.0% Water Capital Fund, 10.0% Dev Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonner Rd	Transmission Main to connect tower to system.	Budgeted	2023	\$ 200,000.00	\$ 2,699,000.00					\$ 2,899,000.00	12.0% Public Works Trust Fund, 50.0% Department of Health Grant, 25.0% Developer Fees, 25.0% Water Capital Reserve Fund
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Planned	2024		\$ 311,400.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2025			\$ 617,381.00				\$ 617,381.00	100% Water Capital Reserve Fund.
Reservoir #4 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2023	\$ 250,000.00	\$ 1,524,000.00	\$ 1,275,361.01				\$ 3,049,361.01	75% FEMA HMA Grant, 25% City Water Fund
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to C).	Replace decayed 12" line.	Planned	2026				\$ 317,000.00			\$ 317,000.00	100% Water Capital Reserve Fund.
SE 12th St (Larch to Myra) Water Infrastructure Replacement Project	6039.4	Medium - Dependent on grant funds.	SE 12th Street from Myra Rd to Larch Ave.	Replacement water infrastructure under SE 12th St project from Date to Myra Rd.	Planned	2027					\$ 916,113.00		\$ 916,113.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027					\$ 10,000.00		\$ 10,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028						\$ 63,000.00	\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2028						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							\$ 1,350,000.00	\$ 8,020,400.00	\$ 4,828,742.01	\$ 1,017,000.00	\$ 1,026,113.00	\$ 799,000.00	\$ 17,041,255.01	
Grand Total: All Capital Facility Projects							\$ 40,189,832.00	\$ 26,819,818.56	\$ 35,035,502.33	\$ 6,160,326.69	\$ 11,271,823.55	\$ 8,740,784.06	\$ 128,167,087.19	

CIP F1: Reservoir No. 1 Recoating

Deficiency: The interior and exterior of Reservoir No. 1 needs to be recoated every 15 to 20 years, based on the typical life of coatings on steel tanks.

Improvement: Recoat the interior and exterior to prevent premature corrosion of the tank.

CIP F2: Well No. 3 Improvements

Deficiency: Well No. 3 currently does not have permanent backup power, and the City uses an Accu-Tab system for disinfection. Adding permanent backup power will decrease the City's standby storage requirement and provide more usable storage volume in the system. The Accu-Tab chlorination at Well No. 3 does not match the sodium hypochlorite solution system at the City's recently installed Well Nos. 4 and 6.

Improvement: Size and install a permanent backup generator, and upgrade the chlorination system at Well No. 3.

CIP F3: Reservoir No. 4

Deficiency: Zone 1 has an existing storage deficiency that will increase as future growth occurs. Additional storage volume per foot is necessary to improve fire flow availability. An additional reservoir in Zone 1 will provide the zone with redundancy when the existing Reservoir No. 1 is offline for maintenance and, additional Zone 1 storage will limit water level fluctuations in Reservoir No. 1 when Reservoir Nos. 2 and 3 are called to fill. Furthermore, significant development is planned in the western portion of the City's service area and is distant from existing system supply and storage facilities.

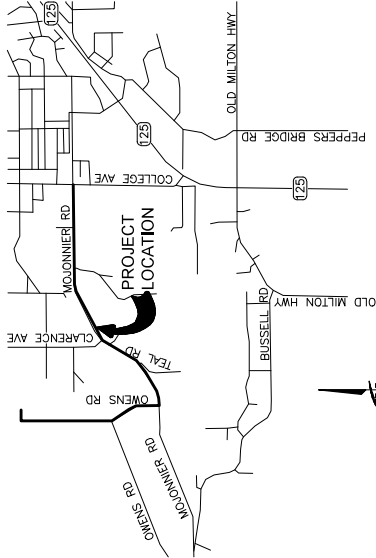
Improvement: The City has identified City-owned property on a bluff above the gun range for a new reservoir. Design and install a new reservoir at this location to provide additional gravity storage for existing and future customers. The new reservoir will have an overflow elevation of approximately 935 feet to enable gravity supply to Zone 1. The new reservoir will be sized to provide approximately 0.50 million gallons (MG) of usable storage, or as confirmed by the predesign effort. The diameter of the reservoir also will be determined during the predesign phase and will improve the volume per foot available to the zone and consequently improve fire flow to meet the fire flow requirements throughout Zone 1. This project is recommended to be coordinated with CIP F4, which connects the proposed reservoir to the existing transmission and distribution system. The schedule for this project is funding dependent. If funding is not received or is delayed, the schedule for this project is subject to change.

CIP F4: Reservoir No. 4 Transmission Main

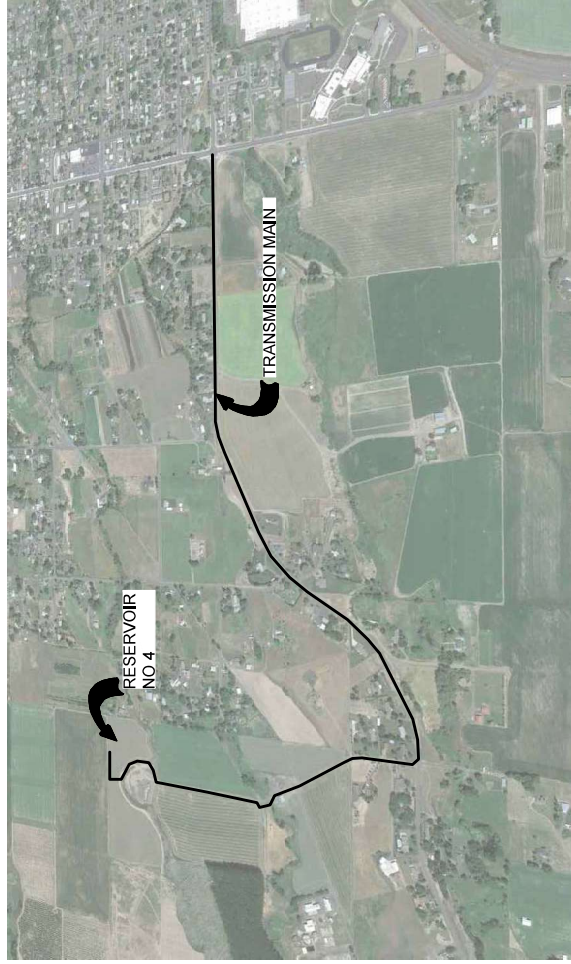
Deficiency: Transmission will be required between the reservoir proposed as part of CIP F3 and the City's existing transmission and distribution system.

Improvement: Design and install a new 16-inch-diameter transmission main in Zone 1 to connect the proposed Reservoir No. 4 with the existing transmission and distribution system. The transmission main alignment is anticipated to extend south of the Reservoir No. 4 site to

RESERVOIR NUMBER 4 AND TRANSMISSION MAIN COLLEGE PLACE, WASHINGTON DECEMBER 2022 30% DRAWINGS



VICINITY MAP
N.T.S.



UTILITY CONTACTS

POWER PACIFIC POWER CENTURY LINK WALLA WALLA, WA 93362 (509) 200-0282	TELEPHONE CENTURY LINK WALLA WALLA, WA 93362 (509) 200-0282
GAS CASCADE NATURAL GAS WALLA WALLA, WA 93362 (509) 388-4465	GAS CASCADE NATURAL GAS WALLA WALLA, WA 93362 (509) 388-4465
POWER REA 2929 MELROSE ST. WALLA WALLA, WA 93362 (509) 388-4465	POWER REA 2929 MELROSE ST. WALLA WALLA, WA 93362 (509) 388-4465
INTERNET PROVIDER BRYAN MAAS 2925 MELROSE ST. WALLA WALLA, WA 93362 (509) 388-4465	INTERNET PROVIDER BRYAN MAAS 2925 MELROSE ST. WALLA WALLA, WA 93362 (509) 388-4465
CABLE TELEVISION CHARTER COMMUNICATIONS WALLA WALLA, WA 93362 (509) 362-6533	CABLE TELEVISION CHARTER COMMUNICATIONS WALLA WALLA, WA 93362 (509) 362-6533



CALL 2 BUSINESS DAYS IN ADVANCE BEFORE
YOU DIG, GRADE, OR EXCAVATE FOR THE
MARKING OF UNDERGROUND MEMBER
UTILITIES

PROPOSED TRANSMISSION MAIN PERSPECTIVE VIEW



1038 W. Davidson Avenue | Coeur d'Alene, ID 83814
208.668.4001 | Fax: 208.668.4021 | www.aei-engineering.com

JUB PROJECT NUMBER: 30-22-047

INDEX OF SHEETS

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CIVIL		
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SHEET NUMBER
G-001

SHEET NUMBERING

C

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1

01

SAMPLE: C-101

DISCIPLINE DESIGNATOR

SHEET TYPE DESIGNATOR

SHEET SEQUENCE NUMBER

DISCIPLINE DESIGNATORS

DISCIPLINE	DESIGNATOR	DESCRIPTION
GENERAL	G	ALL GENERAL
	GI	GENERAL INFORMATION
	GC	GENERAL CONTRACTUAL
SURVEY/MAPPING	GR	GENERAL RESOURCE
	V	ALL SURVEY
GEOTECHNICAL	B	ALL GEOTECHNICAL
	C	ALL CIVIL
LANDSCAPE	L	ALL LANDSCAPE
	S	ALL STRUCTURAL
ARCHITECTURAL	A	ALL ARCHITECTURE
	Q	ALL EQUIPMENT
MECHANICAL	M	ALL MECHANICAL
	E	ALL ELECTRICAL
PLUMBING	P	ALL PLUMBING
	D	ALL PROCESS
RESOURCE	R	ALL RESOURCE

SHEET TYPE DESIGNATORS

DESIGNATOR	SHEET TYPE	DESCRIPTION
0	GENERAL (SYMBOLS, LEGENDS, NOTES, ETC.)	
1	PLANS (HORIZONTAL VIEWS)	
2	ELEVATIONS, PROFILES, COMBINED PLAN & PROFILES	
3	SECTIONS (SECTIONAL VIEWS)	
4	LARGE-SCALE VIEWS (PLANS, ELEVATIONS, ECT.)	
5	DETAILS OR COMBINED DETAILS AND SECTIONS	
6	SCHEDULES AND DIAGRAMS	
7	USER DEFINED	
8	USER DEFINED	
9	3D REPRESENTATIONS (ISOMETRICS, PERSPECTIVES, PHOTOS)	

①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩	⑪	⑫	⑬	⑭	⑮	⑯	⑰	⑱	⑲	⑳	㉑	㉒	㉓	㉔	㉕	㉖	㉗	㉘	㉙	㉚	㉛	㉜	㉝	㉞	㉟	㊱	㊲	㊳	㊴	㊵	㊶	㊷	㊸	㊹	㊺	㊻	㊼	㊽	㊾	㊿
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HAND LOCATION. IF A DRAWING LOCATED IN THE UPPER LEFT HAND CORNER OF THE DRAWING AREA IS TWO MODULES HIGH BY TWO MODULES WIDE, IT WOULD BE IDENTIFIED AS A1.

LINE INCH
AT FULL SIZE, IF NOT ONE
EIGHTH SCALE, AS APPROVED BY
IT UPDATED: 11/22/2022

EET NUMBER:
G-002

RESERVOIR NUMBER 4 AND TRANSMISSION MAIN COLLEGE PLACE, WASHINGTON		LINE LEGEND, DESIGNATORS, AND IDENTIFIERS	
1. NAME OF THE PROJECT 2. LOCATION OF THE PROJECT 3. DATE OF THE PROJECT 4. NAME OF THE CLIENT 5. NAME OF THE ENGINEER 6. NAME OF THE DESIGNER 7. NAME OF THE CONTRACTOR 8. NAME OF THE SUBCONTRACTOR 9. NAME OF THE MATERIAL SUPPLIER 10. NAME OF THE LABORER		11. NAME OF THE PROJECT 12. LOCATION OF THE PROJECT 13. DATE OF THE PROJECT 14. NAME OF THE CLIENT 15. NAME OF THE ENGINEER 16. NAME OF THE DESIGNER 17. NAME OF THE CONTRACTOR 18. NAME OF THE SUBCONTRACTOR 19. NAME OF THE MATERIAL SUPPLIER 20. NAME OF THE LABORER	

SYMBOL	DESCRIPTION	EXISTING SYMBOL	PROPOSED SYMBOL
SURVEY			
CAP (ALUMINUM)		⊕	
CAP (BRASS)		⊙	
CHISELED X		⊗	
CTRL PT GENERIC		Δ	
CTRL PT 1/2" REBAR		Δ 1/2" REBAR CONTROL PT	
CTRL PT 3/4" REBAR		Δ 3/4" REBAR CONTROL PT	
CTRL PT 60D NAIL		Δ 60D	
CTRL PT HUB & TACK		Δ HT	
CTRL PT PK NAIL		Δ PK	
CTRL PT TEMP BENCH MARK		Δ TBM	
NAIL		⊙	⊙
NAIL AND TAG		⊙ HT	
NAIL (PK)		PK	
BOLT		●	●
DRILL STEEL		○	○
REBAR (1/4")		⦿	⦿
REBAR (3/4")		⦿	⦿
STAINLESS STEEL ROD		●	●
IRON PIPE		◇	◇
RAILROAD SPIKE		◇	◇
R/W MONUMENT		⊠	
STONE		⊕	
BORING		⊙	
TEST PIT		⊕	
SECTION CORNER. MON.		22 15 21 16	
SECTION QUARTER MON.		15 22	
SITE			
BOLLARD		⊠	⊠
BOULDER		○	⊙
DRINKING FOUNTAIN		⊠	⊠
FLAGPOLE		⊙	⊙
GATE		⊠	⊠
MAIL BOX		⊠	⊠
PARKING METER		⊠	⊠
POST		○	○
SIGN		⊠	⊠
SPOT ELEVATION		⊠	⊠
TREE (SHRUB)		⊠	⊠
TREE (CONIFEROUS)		⊠	⊠
TREE (DECIDUOUS)		⊠	⊠
TEST HOLE		⊠	⊠
WELL		⊠	⊠

SYMBOL DESCRIPTION	EXISTING SYMBOL	PROPOSED SYMBOL
UTILITIES		
MANHOLE (GENERIC)		
PRESSURE CLEAN OUT AT GRADE		
THRUST BLOCK		
VAULT		
COMMUNICATION		
TELE. MANHOLE		
TELE. PEDESTAL		
TELE. POLE		
TV PEDESTAL		
GUY WIRE		
DOMESTIC WATER		
FIRE HYDRANT		
SPIGOT		
YARD HYDRANT		
WATER MANHOLE		
WATER METER		
WATER VALVE		
ELECTRIC		
ELEC. MANHOLE		
ELEC. METER		
ELEC. TRANS.		
JUNCTION BOX		
POWER POLE		
POWER STUB		
STREET LIGHT		
TRAFFIC SIGNAL POLE		
IRRIGATION		
IRRIGATION VALVE		
IRRIGATION VALVE BOX		
SPRINKLER		
NATURAL GAS		
GAS METER		
GAS VALVE		
SANITARY SEWER		
CLEANOUT		
SEWER STUB		
SS MANHOLE		
STORM DRAIN		
CATCH BASIN		
DRY WELL		
FLARE END		
GREASE TRAP		
SD MANHOLE		

SYMBOL DESCRIPTION	EXISTING SYMBOL	PROPOSED SYMBOL
FITTINGS		
BEND (11.25°)		
BEND (22.5°)		
BEND (45°)		
BEND (90°)		
CAP		
COUPLING	#	#
CROSS		
REDUCER (CONCENTRIC)		
REDUCER (ECCENTRIC)		
TEE		
TRUE UNION	=	=
WYE		
VALVES		
AIR VALVE		
BLOW OFF		
COMBO VALVE		
BALL VALVE (N.C.)		
BALL VALVE (N.O.)		
BUTTERFLY VALVE		
CHECK VALVE		
CHECK VALVE (FLANGE)		
CHECK VALVE (MJ)		
GATE VALVE		
PLUG VALVE (N.C.)		
PLUG VALVE (N.O.)		
ROAD MARKINGS		
TURN ARROW		
ARROW STRAIGHT		
ARROW STRAIGHT/TURN		
BICYCLE ROUTE		
CAR		
HANDICAP SYMBOL		
ROADWAY		
INTERSTATE ROUTE		
MAST ARM		
PEDESTRIAN SIGNAL		
STATE ROUTE		
TRAFFIC LIGHT		

COMMONLY USED ABBREVIATIONS		
ABBREVIATION		TERM
°		AT (MEASUREMENTS)
>		ANGLE
ASSY		ASSEMBLY
AVG		AVERAGE
BLDG		BUILDING
BW		BENCH MARK
BOW		BOTTOM OF WALL
BSC		BITUMINOUS SURFACE COURSE
BSW		BACK OF SIDEWALK
BTM		BOTTOM
BW		BOTH WAYS
C/L		CENTERLINE
CF OR CU.		CUBIC FEET
CM		CEMENT MORTAR OR CENTIMETER
CMP		CORRUGATED METAL PIPE
CO		CLEAN OUT (GRAVITY)
CONC		CONCRETE
CONT.		CONTINUOUS
CPLG		COUPLING
CSBC		CRUSHED SURFACING BASE COURSE
CSIC		CRUSHED SURFACING TOP COURSE
CY OR CU.		CUBIC YARD
YD.		YARD
DEG OR °		DEGREE
DET		DETAIL
DI		DUCTILE IRON PIPE
DIA OR Ø		DIAMETER
DIST		DISTRIBUTION
DWG		DRAWING
EW		EACH WAY
EA		EACH
EG		EDGE OF GRAVEL OR EXIST. GRADE
ELB.		ELBOW
ELEV OR EL		ELEVATION
EP		EDGE OF PAVEMENT
EXIST		EXISTING
FD		FLOOR DRAIN
FFE		FINISHED FLOOR ELEVATION
FG		FINISHED GRADE
FH		FIRE HYDRANT
FL OR FLG		FALGSE
FT OR '		FEET
GPM		GALLONS PER MINUTE
GV		GATE VALVE
HMA		HOT MIX ASPHALT
HMI		HUMAN-MACHINE INTERFACE
HP		HORSEPOWER
HOA		HAND-OFF-AUTO
HORIZ		HORIZONTAL
ID		INSIDE DIAMETER
IE		INVERT ELEVATION
IN OR "		INCH
LB OR #		POUND
LN		LINEAL FEET
LN		LINEAL
MAX		MAXIMUM
MCC		MOTOR CONTROL CENTER
MGD		MILLION GALLONS PER DAY
MIN		MINIMUM OR MINUTES
MJ		MECHANICAL JOINT OR MILLJOULE
NO. OR #		NUMBER
N.O.		NORMALLY OPEN

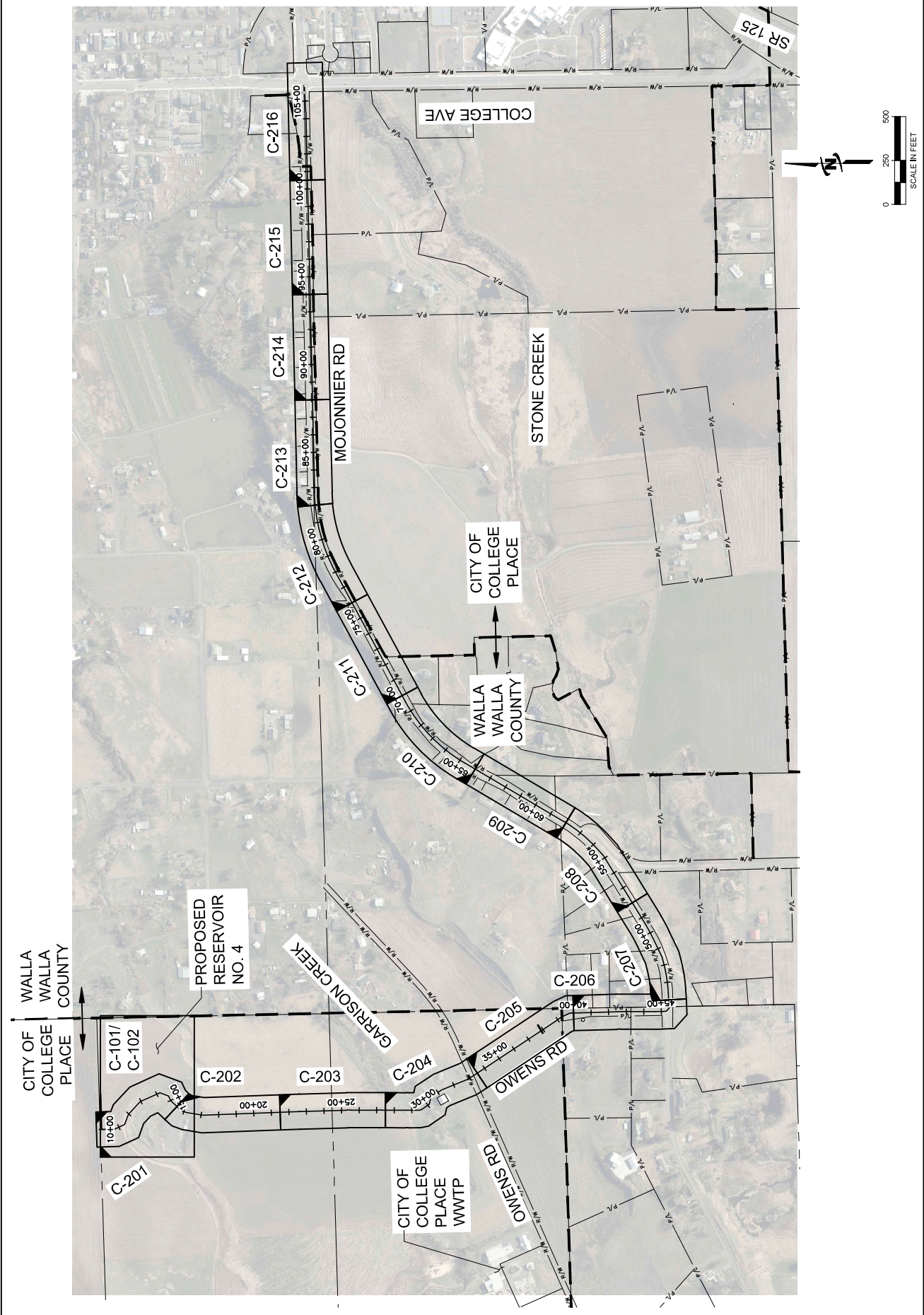
N.C.	NORMALLY CLOSED
OC	ON CENTER
OCW	ON CENTER EACH WAY
PE	POLYETHYLENE OR PLAIN END
PL	PLATE
PLC	PROGRAMMABLE LOGIC CONTROLLER
PVC	POLYVINYL-CHLORIDE OR POINT OF VERTICAL TANGENCY
PVT	POINT OF VERTICAL TANGENCY
R	RADIUS
R&R	REMOVE AND REPLACE
R/W OR ROW	RIGHT-OF-WAY
REQ'D	REQUIRED
REV	REVISION
RFCA	RESTRAINED FLANGE COUPLING
RJ	RESTRAINED JOINT
RPM	REVOLUTIONS PER MINUTE
S	SLOPE
SIM	SIMILAR
SOG	SLAB ON GRADE
SPEC	SPECIFICATION
SS	SANITARY SEWER
SSMH	SANITARY SEWER MANHOLE
ST, ST.	STAINLESS STEEL
STA	STATION
STD	STANDARD
STL	STEEL
TBC	TOP OF BACK CURB
TFC	TOP FACE OF CURB
TOB	TOP OF BANK
TOC	TOP OF CONCRETE
TOG	TOP OF GRAVEL
TOS	TOP OF SLAB
TOW	TOP OF WALL
TYP	TYPICAL
UNO	UNLESS NOTED OTHERWISE
VERT	VERTICAL
VFD	VARIABLE FREQUENCY DRIVE
W/	WITH
W/O	WITHOUT
W/REQ'D	WHERE REQUIRED
YH	YARD HYDRANT

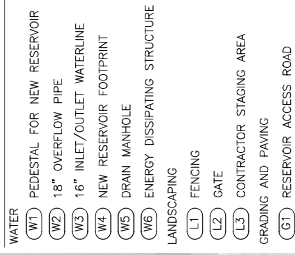
PIPE MATERIAL ABBREVIATIONS	
ABBREVIATION	TERM
AC	ASBESTOS CEMENT
CI	CAST IRON
CMF	CORRUGATED METAL PIPE
CONC	CONCRETE PIPE
CPVC	CHLORINATED POLYVINYL CHLORIDE
CLDI	CEMENT LINED DUCTILE IRON
CU	COPPER
DI	DUCTILE IRON
GV	GALVANIZED
GSP	GALVANIZED STEEL
HDPE	HIGH DENSITY POLYETHYLENE
PE	POLYETHYLENE
PEX	CROSSLINKED POLYETHYLENE
PVC	POLYVINYL CHLORIDE
RCP	REINFORCED CONCRETE PIPE
ST, STL	STAINLESS STEEL

[illegible]

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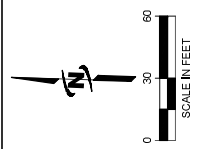




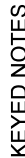
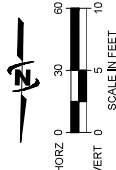
NO.	DESCRIPTION	BY	APP.	DATE



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 Kennewick, WA 99337
 Phone: 509.783.2144
 www.jub.com



PLAN



WATER
16" DI W PIPE



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Kennewick, WA 99337
Phone: 509.783.2144
www.ub.com

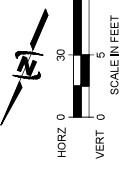


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 DESIGNED BY: AH
 CHECKED BY: ELG
 AT FULL SIZE, IF NOT ONE
 LAST SCALE ACCORDINGLY
 LAST UPDATED: 11-22-2022
 SHEET NUMBER:

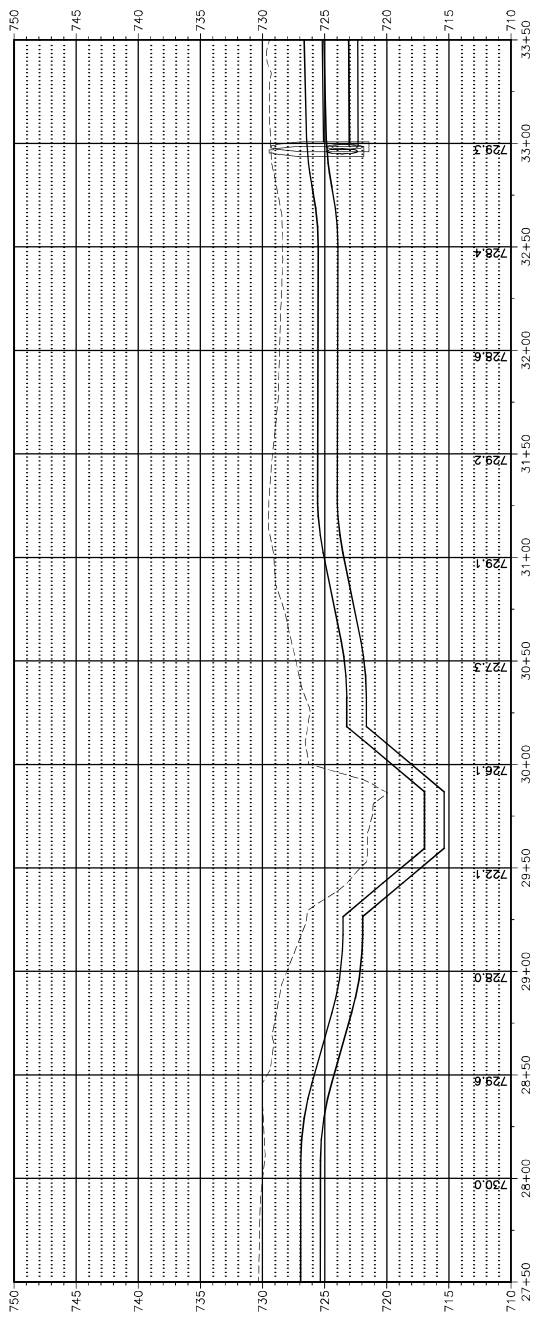
C-203

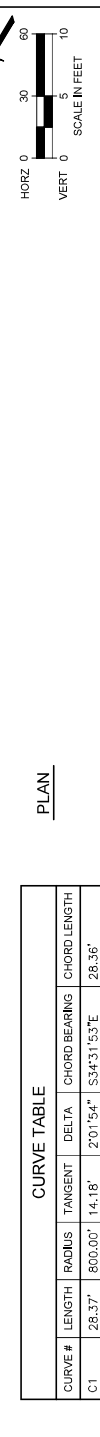
RESERVOIR NUMBER 4 AND TRANSMISSION MAIN
COLLEGE PLACE, WASHINGTON
PLAN AND PROFILE
STA. 21+50 TO STA. 27+50

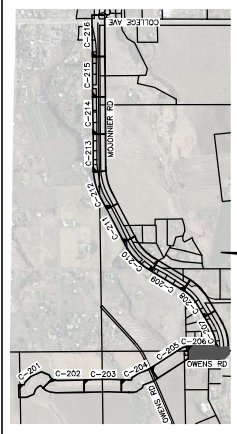
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CURVE TABLE						
CURVE #	LENGTH	RADIUS	TANGENT	DELTA	CHORD BEARING	CHORD LENGTH
C1	14.40'	800.00'	7.20'	1°01'52"	S0°16'52"E	14.40'

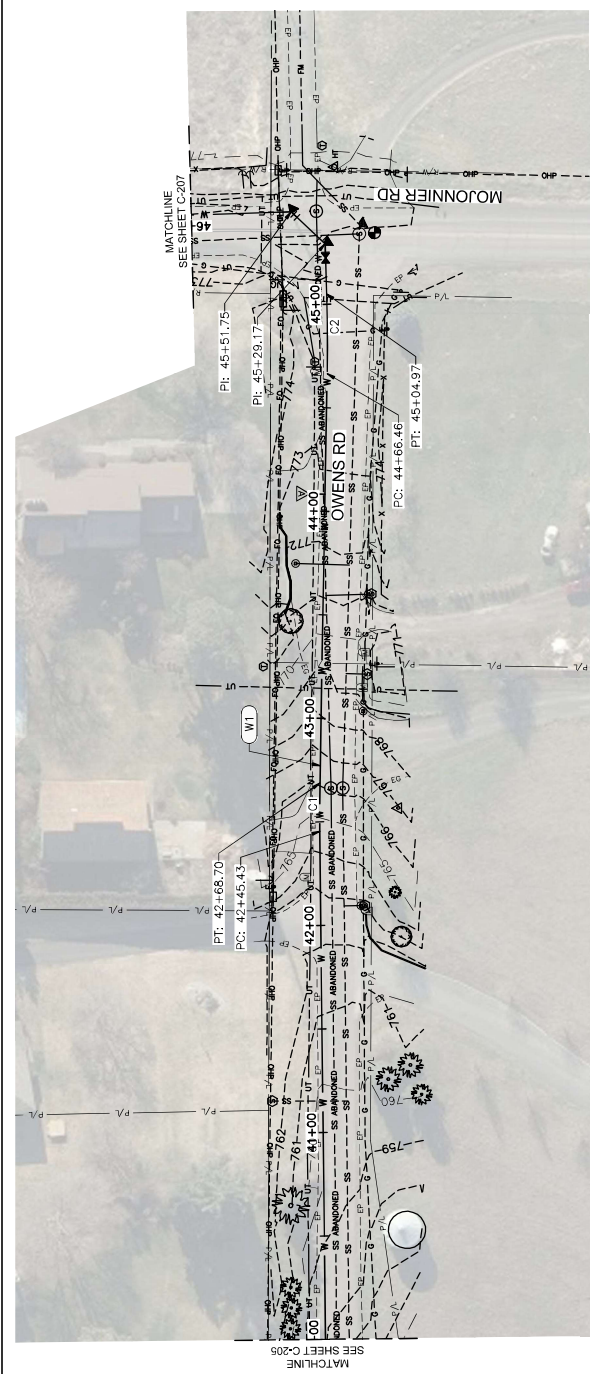




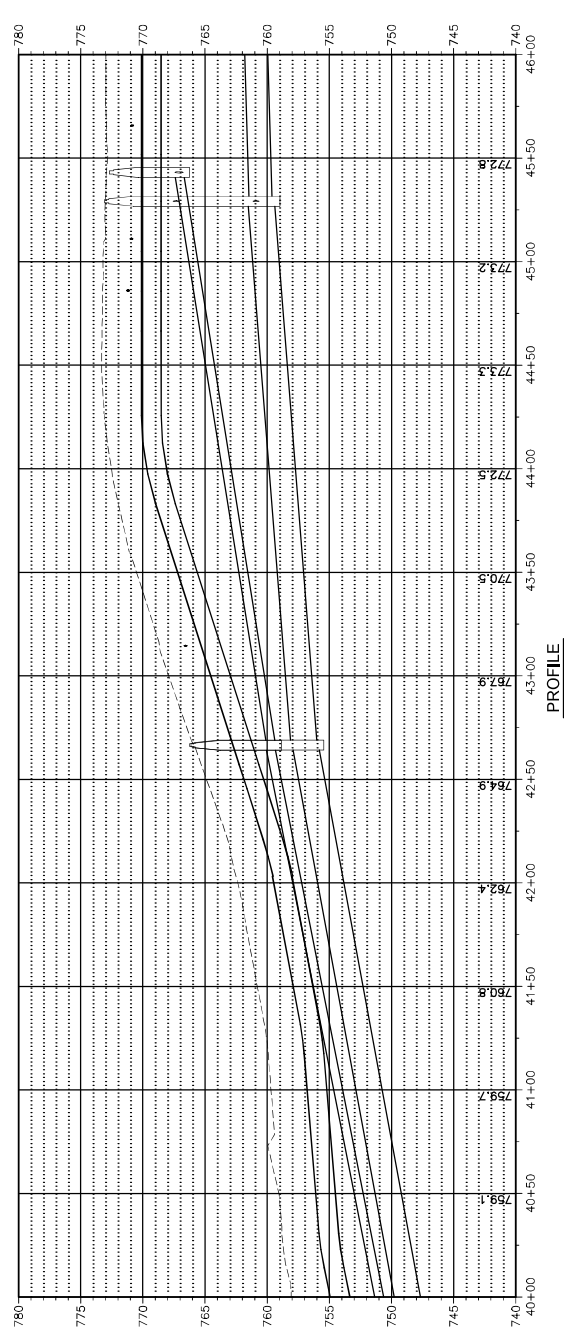
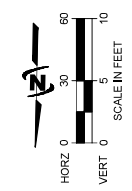


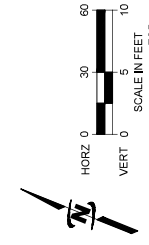
KEYED NOTES

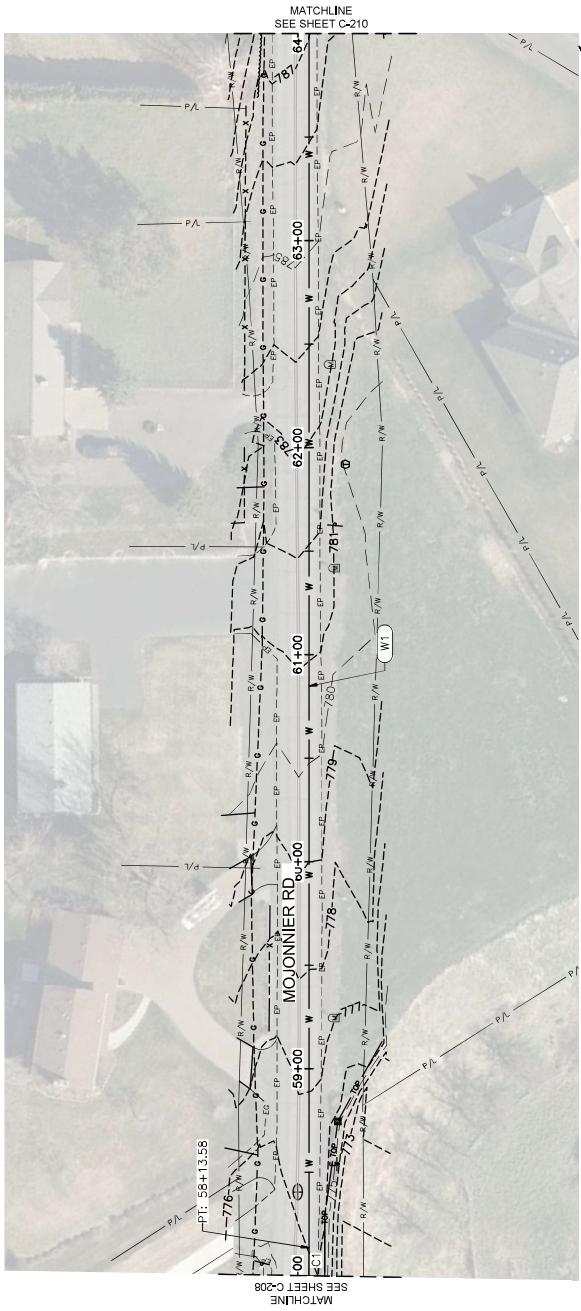
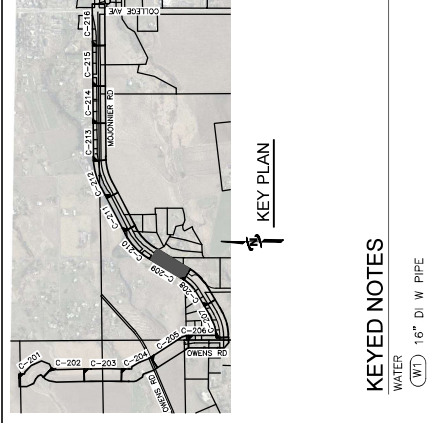
WATER (W1) 16" DI W PIPE



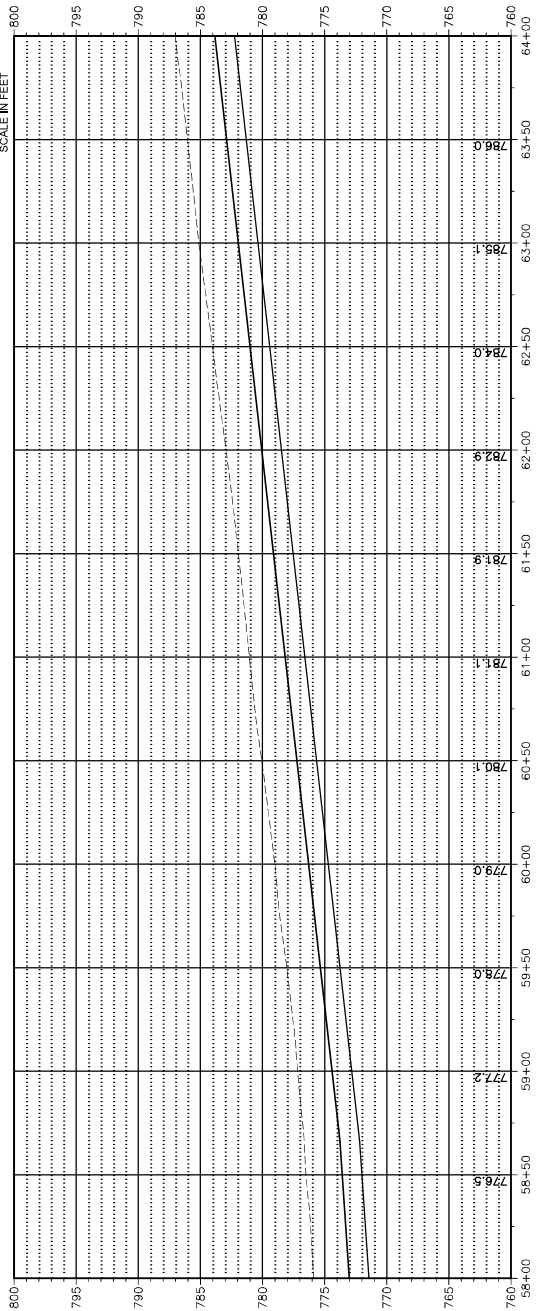
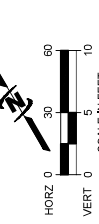
CURVE TABLE						
CURVE #	LENGTH	RADIUS	TANGENT	DELTA	CHORD BEARING	CHORD LENGTH
C1	23.27'	800.0'	11.64'	1°40'00"	N0°57'50"W	23.27'
C2	38.52'	800.0'	19.26'	2°45'30"	S1°30'35"E	38.51'



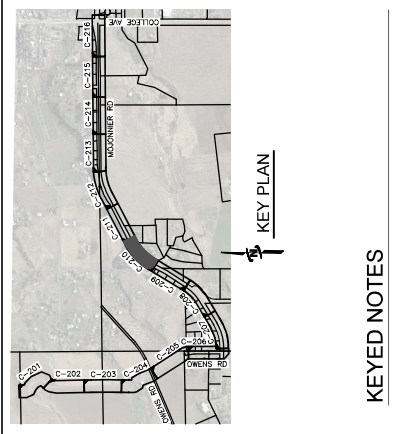




CURVE TABLE						
CURVE #	LENGTH	RADIUS	TANGENT	DELTA	CHORD BEARING	CHORD LENGTH
C1	232.58'	800.00'	117.12'	16°39'27"	N38°51'47"E	231.76'

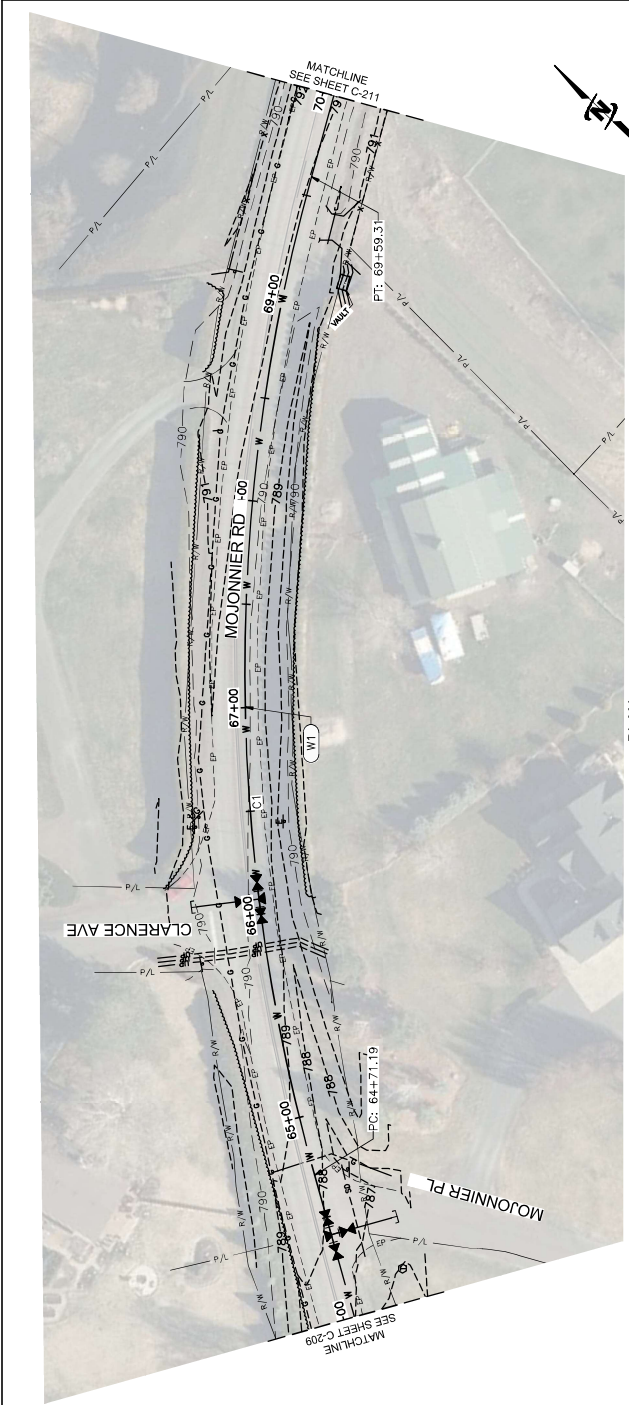


PROFILE

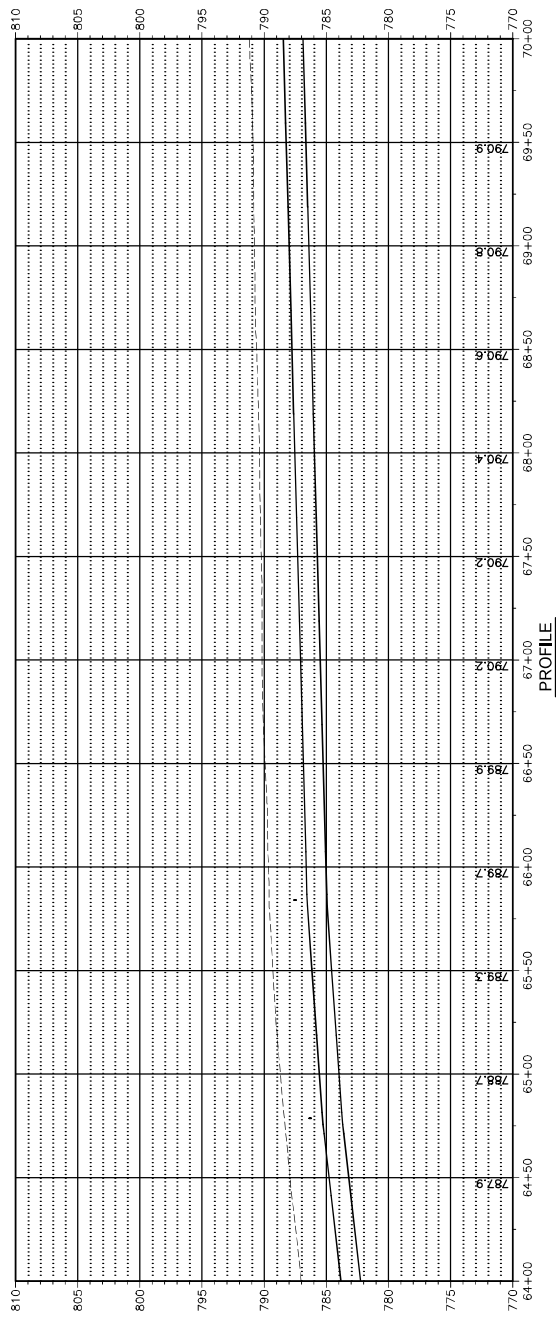
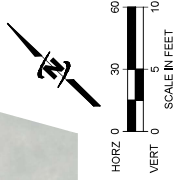


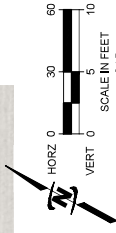
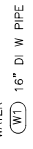
KEYED NOTES

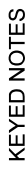
WATER
W1 16" DI W PIPE



CURVE TABLE						
CURVE #	LENGTH	RADIUS	TANGENT	DELTA	CHORD BEARING	CHORD LENGTH
C1	488.12'	900.00'	250.22'	31°04'28"	S46°04'17"W	482.15'







WATER
16" DI W PIPE

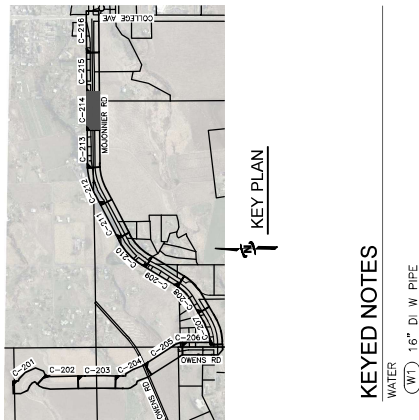
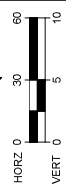
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RESERVOIR NUMBER 4 AND TRANSMISSION MAIN
COLLEGE PLACE, WASHINGTON

FILE: 30-22-017 C-212	ONE FOOT
JOB PROJ.#: 30-22-047	AT FULL SIZE, IF NOT ONE
DRAWN BY: MCH	FOOT SCALE ACCORDINGLY
DESIGN BY: AR	LAST UPDATED: 11/16/2022
CHECKED BY: ELC	

SHEET NUMBER:
C-212





RESERVOIR NUMBER 4 AND TRANSMISSION MAIN
COLLEGE PLACE, WASHINGTON
PLAN AND PROFILE
STA. 88+00 TO STA. 94+00

PLAN AND PROFILE
STA. 88+00 TO STA. 94+00[illegible]

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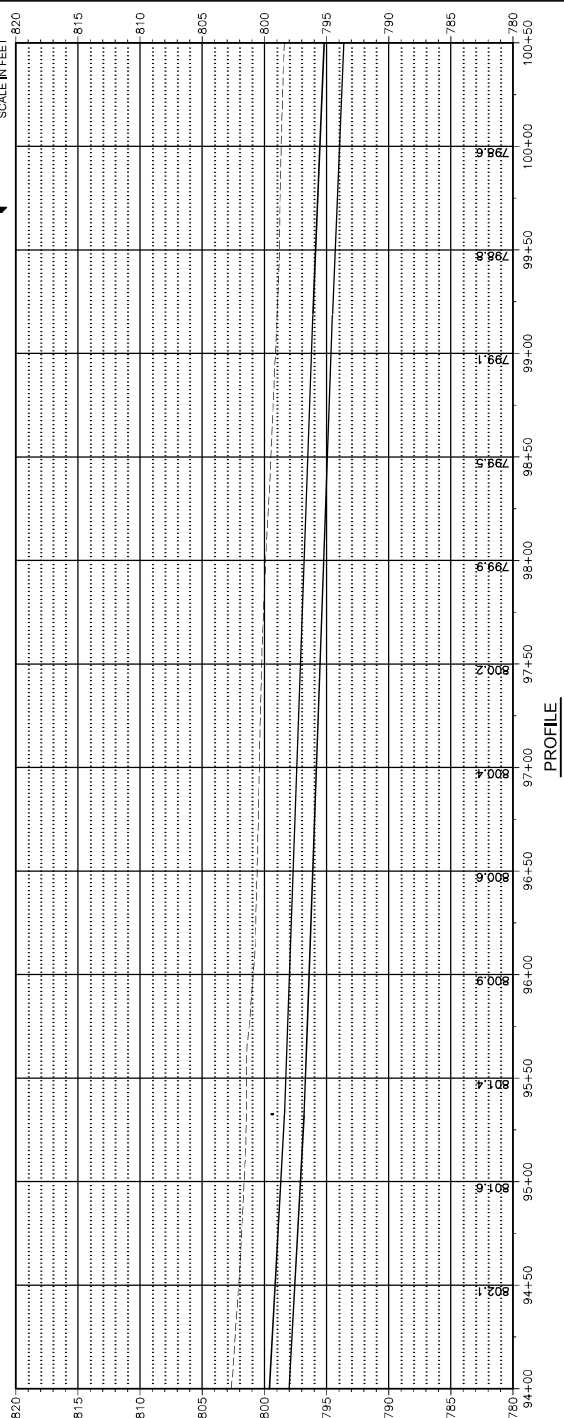


JUB ENGINEERS, INC.

SHEET NUMBER:
C-214

DATE: 30-22-017 C-214
 SUB PROJECT: 30-22-017
 DRAWN BY: MCH
 DESIGN BY: AR
 CHECKED BY: ELC

ONE INCH
 AT FULL SIZE, IF NOT ONE
 INCH, SAME ACCORDINGLY



PROFILE

RESERVOIR NUMBER 4 AND TRANSMISSION MAIN
COLLEGE PLACE, WASHINGTON
PLAN AND PROFILE
STA. 94+00 TO STA. 100+50

STA. 94+00 TO STA. 100+50

[illegible][illegible]

KEYED NOTES

WATER

(W1) 16" DI W PIPE

(W1) 16" DI W PIPE

KEY PLAN

U-B ENGINEERS, INC.
3611 S. Zintel Way
Kennewick, WA 99337
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www.jub.com



J-U-B ENGINEERS, INC.

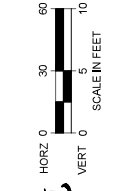
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C-215

E: 30-22-017 C-215
 B. PHOL # 30-22-017
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 SIGN BY: AH
 CHECKED BY: ELC

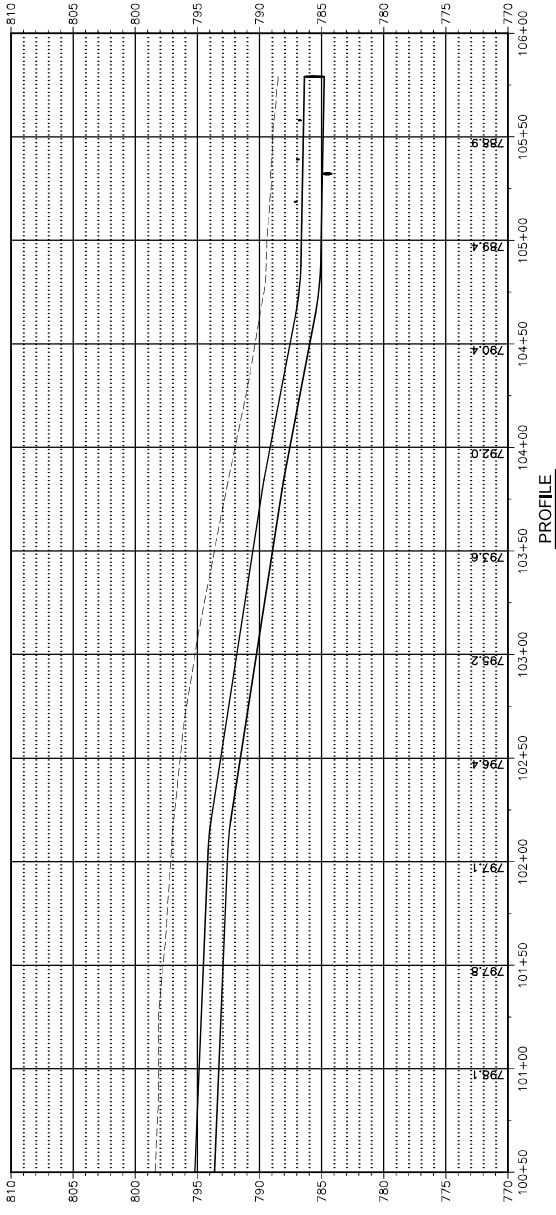
ONE INCH
 AT FULL SIZE, IF NOT ONE
 INCH, SCALE ACCORDINGLY

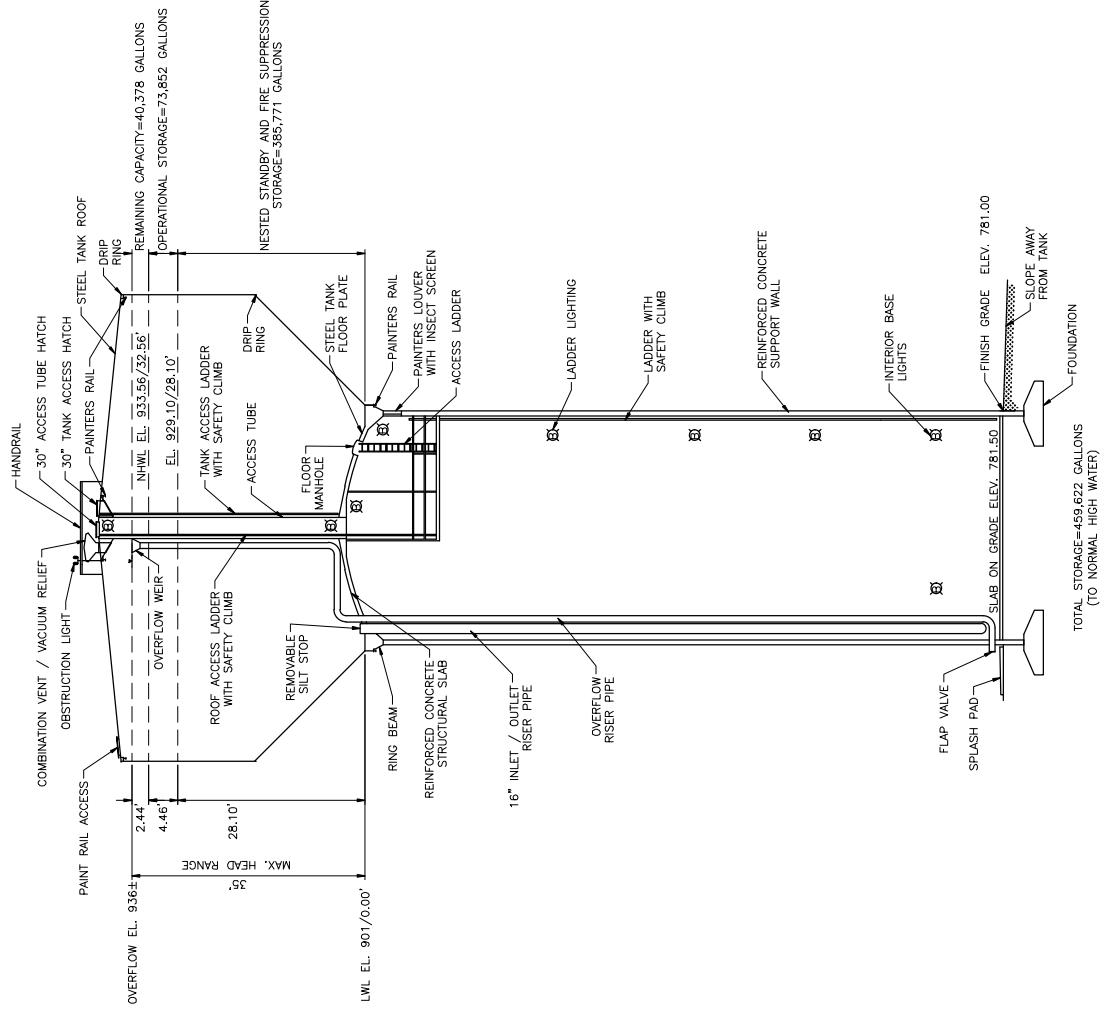
E: 30-22-017 C-215
 B. PHOL # 30-22-017
 DRAWN BY: MCH
 SIGN BY: AH
 CHECKED BY: ELC

ONE INCH
 AT FULL SIZE, IF NOT ONE
 INCH, SCALE ACCORDINGLY



CURVE TABLE						
CURVE #	LENGTH	RADIUS	TANGENT	DELTA	CHORD BEARING	CHORD LENGTH
C1	24.13'	800.00'	12.07'	1°43'41"	N87°50'28"E	24.13'





WEST COLLEGE PLACE WATER TOWER RESERVOIR #4

- ▶ Prioritization: High (2023-2026)
- ▶ Best project location is on bluff in northeast section of City Wastewater Treatment Plant property.
- ▶ Water storage tank needed to serve west section of community (West of College Avenue) as development occurs and to achieve the goal of having 48 hours of potable water storage on hand in the community.
- ▶ 1,000,000 Gallon Elevated Water Reservoir.
- ▶ Transmission main to connect tower to water system.

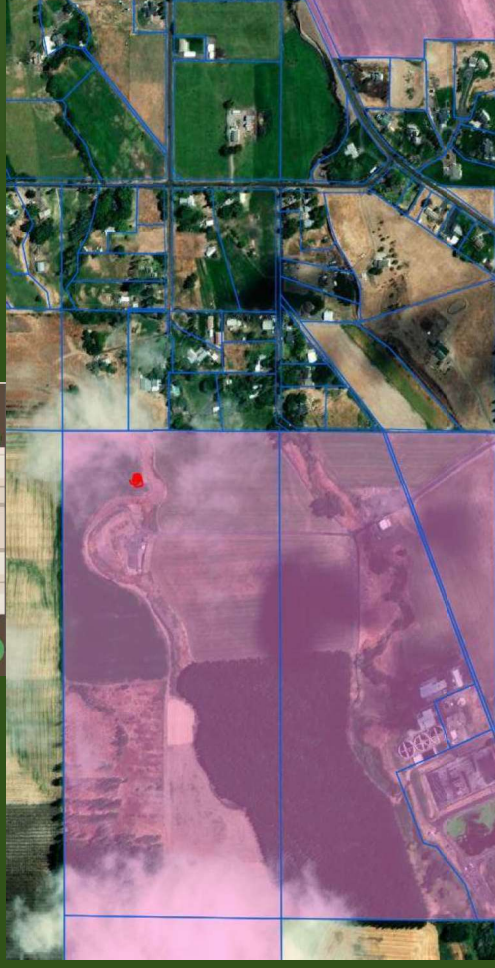
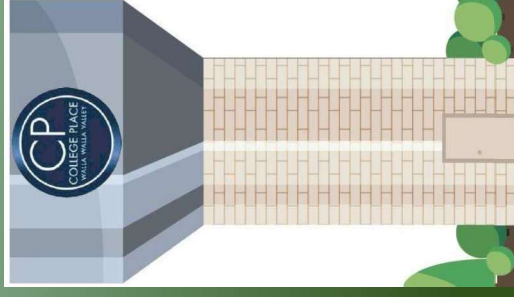
▶ Cost

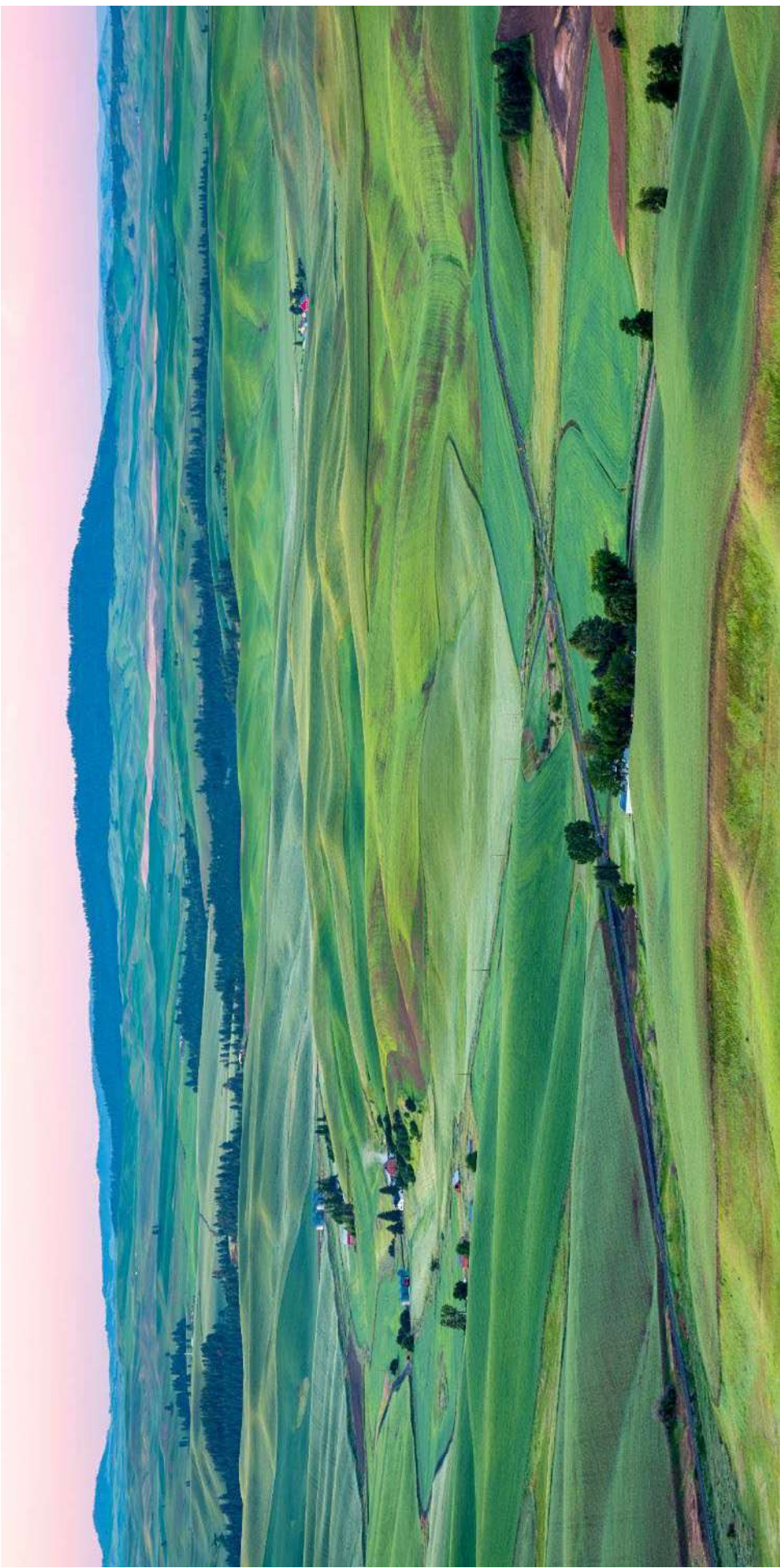
- ▶ FY 2024 –Engineering: \$250,000,
- ▶ FY 2026 –Construction: \$15,000,000

▶ **Total: \$15,250,000**

How do we pay for it?

- 20% City Water Utility
- 20% Federal Earmark
- 20% State Earmark/Governors Budget
- 20% Public Works Trust Fund
- 20% Developer Contribution





DRINKING WATER STATE REVOLVING FUND

Office of Drinking Water

Drinking Water State Revolving Fund

Summary of Available Funding

2023



Jocelyne Gray

DWSRF Environmental Engineer

Drinking Water State Revolving Fund (DWSRF) Program

Learning Expectations

- Available DWSRF money
- How funding helps your water system
- Current information about our program is located at doh.wa.gov/DWSRF—we regularly update the webpage.

Agenda

- Organization
- Washington Loan Tracker (WALT)
- Available Funding
- Funding Specifics
- Cultural, Historical, and Environmental Review
- More Information
- Contacts

Definitions

- Drinking Water State Revolving Fund (DWSRF)
- Bipartisan Infrastructure Law (BIL) = Infrastructure and Investment Jobs Act (IIJA) = federal infrastructure funding law passed in November 2021.
- Disadvantaged Community (DAC) as defined in the emergency rule and Construction Loan Guidelines.
- Grant = capitalization money from EPA to the state where a major portion is used for revolving loans to water systems.

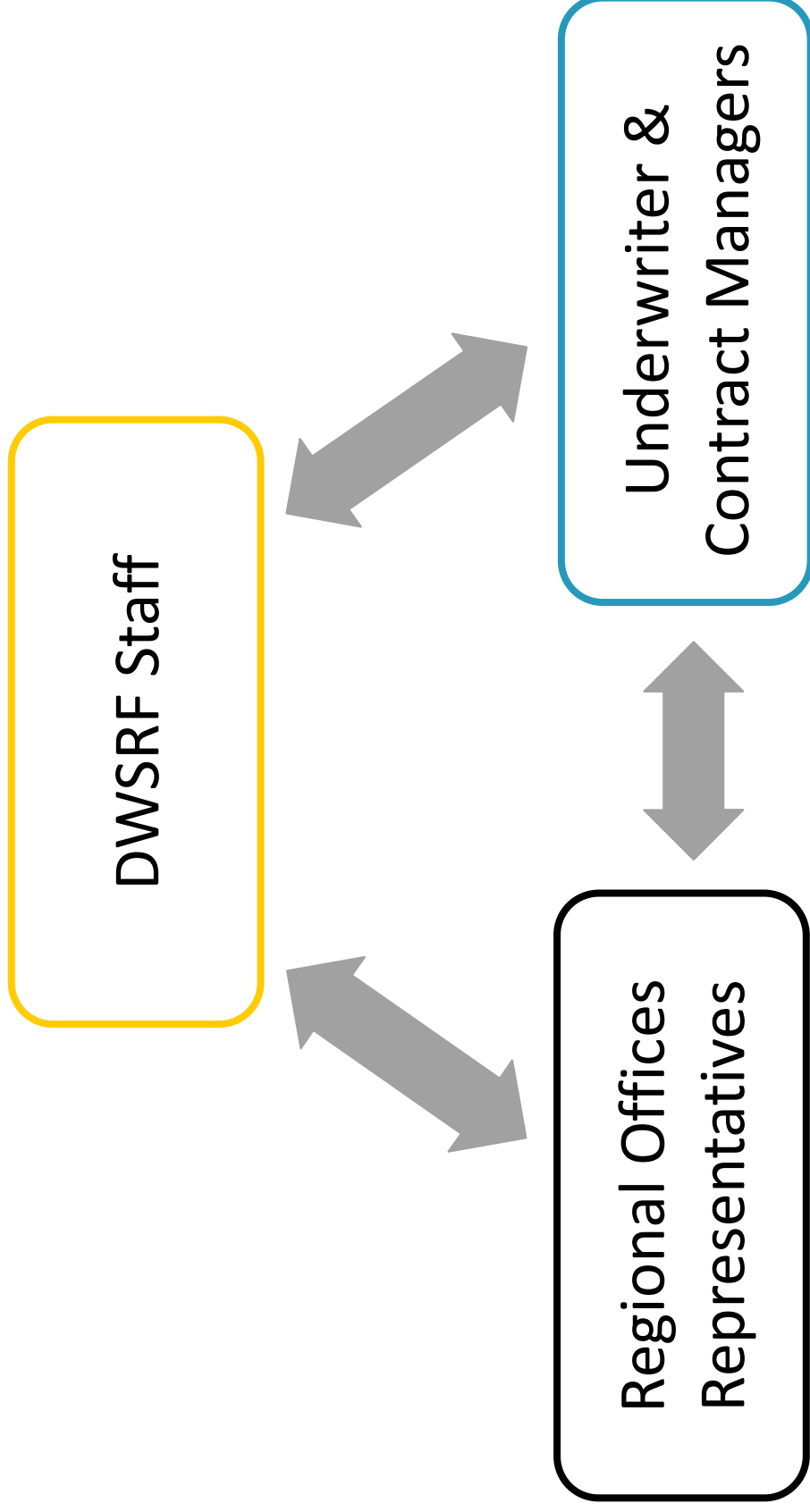
Definitions (continued)

- Lead Service Line Replacement (LSLR) Funding = BIL loan for lead service line replacements and service line inventories. Subsidy available.
- BIL Emerging Contaminants (EC) Funding = BIL loan for construction projects that address emerging contaminants. Subsidy available.
- Subsidy = loan principal forgiveness. Applied once the construction project **is completed**. Loan principal and interest payments required **during** design and construction.

ORGANIZATION



Drinking Water State Revolving Fund (DWSRF) Team



DWSRF Staff Contacts

Program Manager

Chris.Pettit@doh.wa.gov or 564-233-1408

Scope of Work, Funding Cycles, and Technical Questions

Jocelyne.Gray@doh.wa.gov or 564-669-4893

WALT Application and General Questions

Sara J Herrera at DWSRF@doh.wa.gov or 360-236-3089

Cultural, Historical, and Environmental Review

Scott.Kugel@doh.wa.gov or 360-480-7617

Technical Assistance Requests

Chelsea.Cannard@doh.wa.gov or 564-233-1799

DWSRF Financial Services Contacts

Underwriting and For-Profit Eligibility
(Mike) Michael.Copeland@doh.wa.gov or 360-236-3083

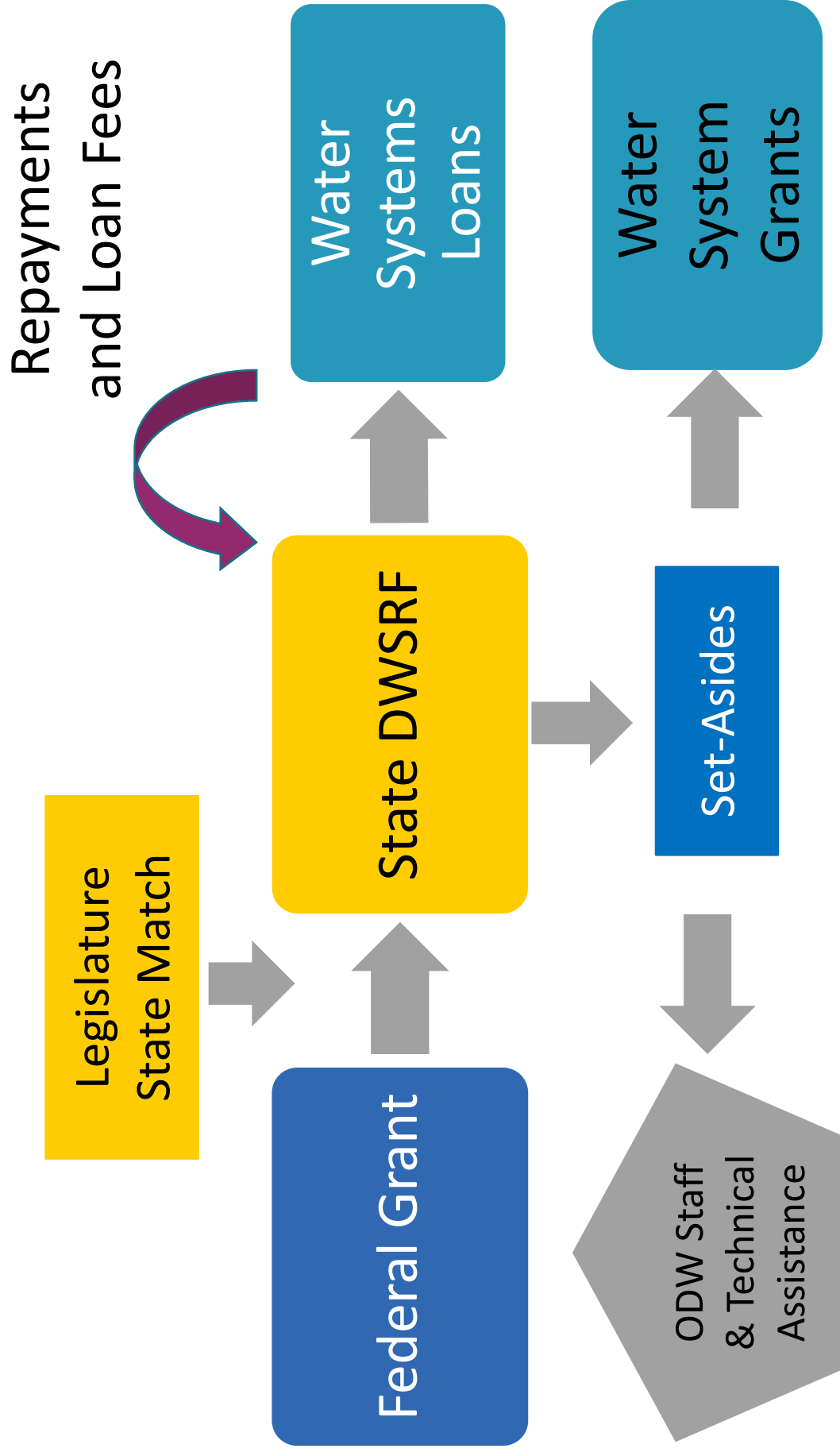
Contract Manager
Eloise.Rudolph@doh.wa.gov or 360-236-3124

Contract Manager
Dennis.Hewitt@doh.wa.gov or 360-236-3017

Contract Manager
Brittany.Cody-Pinkney@doh.wa.gov or 360-236-3047

Invoicing and Payments
(Steve) Stephen.Lomnicki@doh.wa.gov or 360-236-3166 or
DWSRFInvoicing@doh.wa.gov

Flow of DWSRF Money



WASHINGTON LOAN TRACKER (WALT)



WALT

1. **Pre-register** for Washington Loan Tracker (WALT) by contacting **Sara J Herrera at 360-236-3089** or DWSRF@doh.wa.gov or you will not be able to submit your application.
2. Register with [Secure Access Washington \(SAW\)](#).
3. Login to SAW and add WALT to your account.
4. Complete the online application (except for Emergency Loans) with all attachments.
5. Submit the application.
6. Receive a confirmation e-mail from WALT. If you do not receive the e-mail within 24 hours, **contact Sara J Herrera.**

WALT (continued)

- The person submitting the application in WALT must be preregistered. Registration is tied to e-mail addresses.
- A single water system could be connected to several e-mail addresses.
- If you do not know if you are preregistered in WALT, **contact Sara J Herrera at 360-236-3089** or DWSRF@doh.wa.gov.
- Access [WALT External User Guide](#) for step-by-step instructions on how to register in Secure Access Washington for WALT and how to submit an application through WALT.

WALT Application for DWSRF-managed Funding



Home



B

Welcome to Washington State Department of Health

If you need assistance using this online application, please email dwsrf@doh.wa.gov or call (360) 236-3089. Please see our [DWSRF Webpage](#) for information about our Loan and Grant funding.

CONSULTANTS: First time using WALT? Before applying for a Loan or Grant, please email dwsrf@doh.wa.gov for registration assistance.

Please use Google Chrome as your browser for optimal performance

Funding Opportunities

1-5 of 5

Opportunity Details

Lead Service Line Loan

Deadline: 04/30/2023

Deadline Passed

Preconstruction Loan

Deadline: 12/31/2023

Apply Now

Water Main Replacement Loan

My Applications

IN PROGRESS

UNDER REVIEW

ACTION NEEDED

ACTIVE

INACTIVE

ALL APPL

0 of 0

#

Application ID

Applicant Organization

Project Name

Application Type

No Results Found

Available Applications

Does NOT include
Emergency Loan
Application

Options in WALT

- ❑ Lead Service Line Loan
- ❑ Preconstruction Loan*
- ❑ Water Main Replacement Loan – not available
- ❑ Consolidation Grant
- ❑ Construction Loan

*Note that the Planning and Engineering Loan is called Preconstruction Loan in WALT and some other documents. Planning and Engineering is the new name as of March 2023.

Need to Know



Eligible Systems for Loans

	Group A	Group A	Tribes
	Community 	Noncommunity 	
	Public or Private Homeowner's Association (HOA) or other not-for- profit groups must submit articles of incorporation and tax-exempt status documentation.	Public Not-For- Profit Transient or Nontransient Must submit tax-exempt status documentation.	Group A water systems Must be not- for-profit for Emergency Loan.

Must serve less than 10,000 people for Emergency Loan.

Construction Loan Additional Eligible Systems



Group B System

Being restructured into a Group A water system.

Multiple Group B systems consolidated into a single Group A system.



Private Wells

Multiple lots consolidated into an existing Group A.

New centralized Group A water system.

Available Subsidy (Loan Principal Forgiveness)

 DWSRF Capitalization	 BIL Supplemental & LSLR	 BIL Emerging Contaminants
12% - 35% subsidy to DAC	51% total funding as loans	100% subsidy to all applicants
14% as additional subsidy to any applicant	49% of total funding as subsidy to DAC	25% to DAC or systems serving less than 25,000 people

Disadvantaged Community (DAC)

 Affordability Index	 Environmental Health Disparity Average Rank	 Social Vulnerability Average Rank
Annual Average Water Rate	Environmental Exposures +	Household Composition & Disability +
divided by	Environmental Effects +	Housing Type and Transportation +
Median Household Income (MHI)	Sensitive Populations	Socioeconomic Determinates
Multiplied by 100 equals Percentage	Divide the sum by 3 to get average ranking.	Divide the sum by 3 to get average ranking.

Disadvantaged Communities (DAC) (continued)

- Affordability Index greater than 2 percent
 - Affordability Index = (Average Annual Water Rates divided by [Median Household Income](#)) multiplied by 100, or
- Average rank of [Environmental Health Disparity](#) (EDH) of 7 or more
 - Average EDH Rank = (Environmental Exposures plus Environmental Effects plus Sensitive Populations) divided by 3
- Average rank of [Social Vulnerability Index](#) (SVI) of 7 or more
 - Average SVI Rank = (Household Composition and Disability plus Housing Type and Transportation plus Socioeconomic Determinates) divided by 3

Disadvantaged Community Rulemaking

- Disadvantaged Community rulemaking [listening sessions](#) November 1 and December 6 at 4:30 pm via Zoom.
 - [ODW Rulemaking Page](#)
 - [DAC Qualification Flowchart](#)
 - [DAC Self-Assessment Tool](#)

Disadvantaged Community Rulemaking Timeline

- Informal comment period with listening sessions – August 2023 through March 2024
- Draft Rule Language – March 2024
- Formal Comment Period – May through June 2024
- Public Hearing – July 10, 2024
- Final Rule Published – August 1, 2024
- Rule Takes Effect – September 1, 2024

Available Funding

 Construction Loan	 Lead Service Line Loan	 BIL Emerging Contaminants Loan
DWSRF Capitalization	BIL Lead Service Line	100% subsidy to all applicants
DWSRF Loan Repayments	Subsidies for DAC or systems serving less than 10,000 people	25% to DAC or systems serving less than 25,000 people
BIL Supplemental		
BIL Emerging Contaminants		
Subsidies Available		

Available Funding (continued)

 Planning & Engineering Loan	 Emergency Loan	 Consolidation Feasibility Study Grant
DWSRF Loan Repayments No Subsidies	DWSRF Loan Repayments No Subsidies	100% Grant No Match DWSRF Loan Fees DWSRF Set-Asides

How to be Eligible for a Loan

- Dedicated water fund to pay back the loan—**separate rates and assessments from other funding**
- Have control of the property—obtain ownership, lease, or easement for life of the infrastructure
- If the water system has an audit, there should be **no audit findings**. Not all findings make you ineligible.
- Governing body must approve the application—submit signed minutes from the meeting
- Cash flow must be **POSITIVE** and show you can pay off the loan
- Be a **legal entity** registered with the state of [Washington Secretary of State](#)

FUNDING SPECIFICS



Planning and Engineering Loan

1	Award	2	Availability	3	Loan Terms
	\$500,000 Max Award Per Jurisdiction First Come, First Served		Year-Round \$3 Million Total Every July From Loan Repayments		0% Interest 2% Service Fee 10-Year Loan Term Complete in 2 Years

Planning and Engineering Loan Eligible Projects

- Planning Documents
 - Water System Plan (WSP) creation, update, or amendment
 - Small Water System Management Program (SWSMP) development or update
- Engineering Design—project reports, pilot studies, construction documents
- Consolidation Feasibility Studies
- Field Surveys
- Permits
- Value Planning
- Cultural and Historical Reviews
- SEPA, if required

Planning Document Requirements for Construction Loan

- Must be **approved and current** by November 30 to be eligible for the Construction Loan
 - If your plan expires November 29, **CALL** your regional planner to determine what is needed for an update.
- Construction project **must** be included in Capital Improvement Plan (CIP)
 - Unless lead service line replacement
- Do NOT wait until November to submit your planning document
- **CALL** your regional planner **before** submitting your planning document
- **VERIFY** your planning document is current, approved, and includes the project **before** submitting your application in WALT

Contact Your Regional Planner

Eastern Regional Office

Jamie.Clark@doh.wa.gov or 509-329-2137

Brenda.Smits@doh.wa.gov or 509-329-2122

Northwest Regional Office

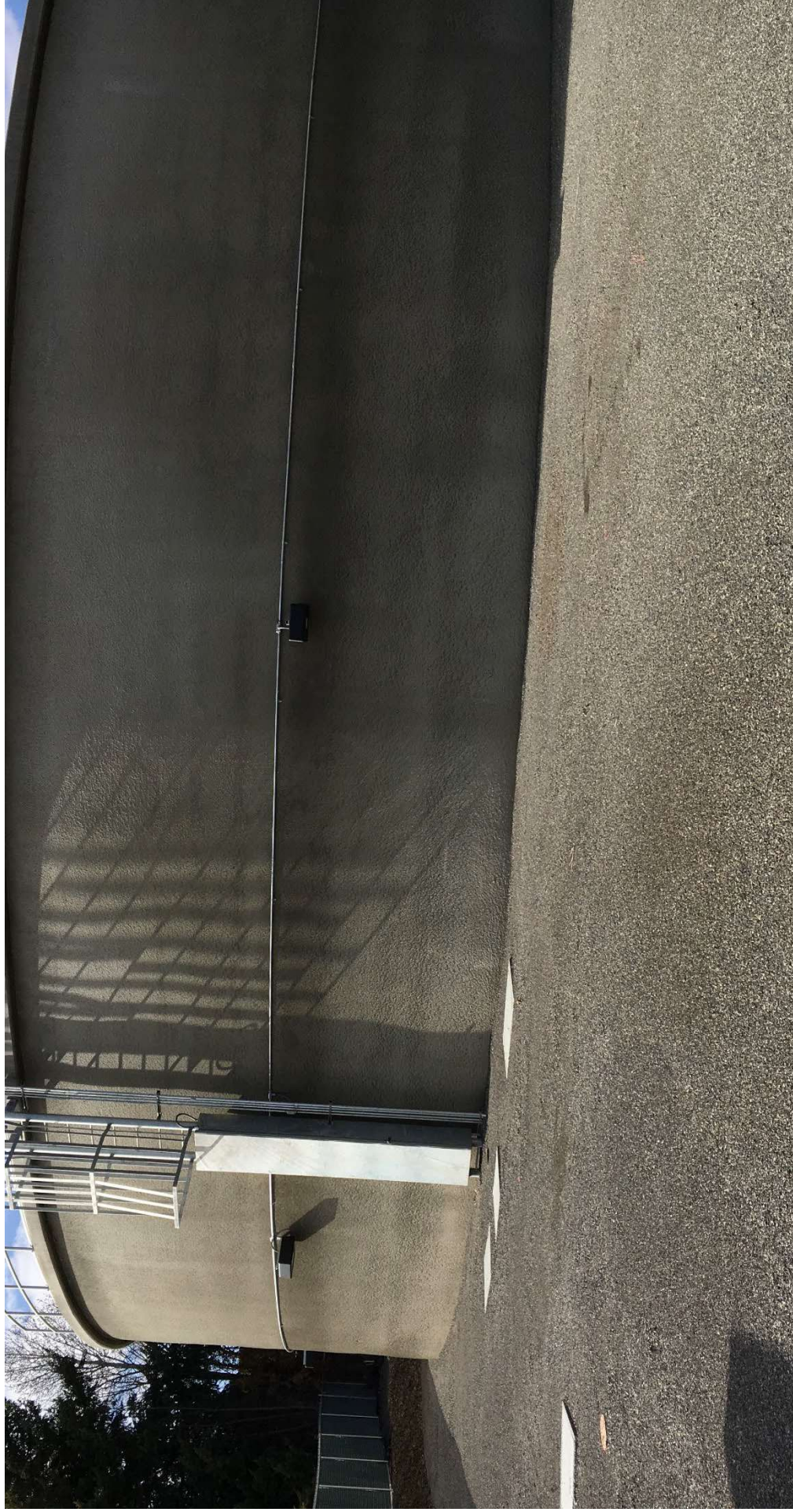
Krista.Chavez@doh.wa.gov or 564-669-0757

Crystal.Nuno@doh.wa.gov or 253-395-6750

Southwest Regional Office

Meredith.Jones@doh.wa.gov or 564-233-1394

Benjamin.Majors@doh.wa.gov or 564-669-0855



Construction Loan

1	Award	2	Availability	3	Loan Terms
	\$12 Million		October and		2.25%
	Max Award Per		November		Standard
	Jurisdiction		\$120 Million Total		Interest
	Competitive		Standard		1% Service Fee
			Construction and		20-Year Loan
			\$17 Million For		Term
			Emerging		Complete in 4
			Contaminants		Years
			From Fees, Loan		Subsidy
			Repayments, and		available
			EPA Grants		

Construction Loan Eligible Projects

- All preconstruction work except required planning document – requires a construction component
 - Engineering Design
 - Construction Documents/Bid Documents
 - Cultural and Historical Review
 - Asset Inventory
- Infrastructure replacement
 - Source, Treatment, Storage, Booster Pumps, Water Mains
- New infrastructure to meet existing customer demands
 - Source, Treatment, Storage, Booster Pumps, Water Mains
- Consolidations
 - Main connection, meter installation, control valves

Construction Loan Emerging Contaminants Priorities

- Projects to Address Emerging Contaminants - Priorities
 1. PFAS above the State Action Levels (SAL)
 2. PFAS below the SAL
 3. Cyanobacteria
 4. Manganese above the EPA Health Advisory Level (HAL)
 5. Manganese above the secondary MCL
 6. Other emerging contaminants



Lead Service Line Loan Eligible Projects

- If system does not have a current and approved planning document
 - Create or Update the Small Water System Management Program (SWSMP)
- or
- Develop, Update, or Amend the Water System Plan (WSP)
- Include planning document in scope of work
- **CONTACT your regional planner regarding the status of your existing plan and for scheduling your preplan meeting.**

Lead Service Line Inventory Loan

1	Award	2	Availability	3	Loan Terms
	\$25,000 Min Per Project		October and November		0% Standard Interest
	No Max Award		\$28 Million Total		2% Service Fee
	First Come, First Served		From BLL Lead Service Line Funding		10-Year Loan Term
			49% Loan Principal Forgiveness for DAC		Complete in 2 Years

Lead Service Line Inventory Loan Eligible Projects

- All work associated with developing the service line inventories required by EPA's Lead and Copper Rule Revision
 - Staff time to review records
 - Customer surveys
 - Connection or Meter box inspections including using a vacuum truck to clean out meter boxes
 - Inspections of customer's service lines into homes and businesses
 - Online portal development for self-reporting or sharing public information about service lines

Service Line Inventories are due October 16, 2024

All Group A Community Water Systems

All Group A Non-transient Non-community (NTNC)

Lead Service Line Replacement Loan

1	Award	2	Availability	3	Loan Terms
	\$25,000 Min Per Project		October and November		2.25% Standard Interest
	No Max Award		\$28 Million Total		1% Service Fee
	Competitive		From BLL Lead Service Line Funding		20-Year Loan Term
			49% Loan Principal Forgiveness for DAC		Complete in 4 Years

Lead Service Line Replacement Loan Eligible Projects

- Potholing to identify service line materials
- Replace lead or galvanized service lines from water main to building, unless
 - Water system side has been replaced in the past 5 years
 - Customer side has been replaced in the past 5 years
- Meter replacement if predates 1986 AND has lead components
- Surface restoration
- Requires cultural and environmental reviews
- Must obtain signed agreement with property owner to do construction on private property



Consolidation Feasibility Study Grant

1	Award	2	Availability	3	Grant Terms
	\$50,000		Starting in 2024:		Complete in 2
	Competitive		Year-round		Years
	\$800,000 total		application		Funding
	available		submission		available for
	through June		Quarterly		connection
	30, 2024		application		fee-only
			reviews		projects.

Consolidation Feasibility Study Grant

Eligible Applicant Systems



Group A Community

City

Town

County

Public Utility District

Water District

Not-For-Profit



Tribal Community

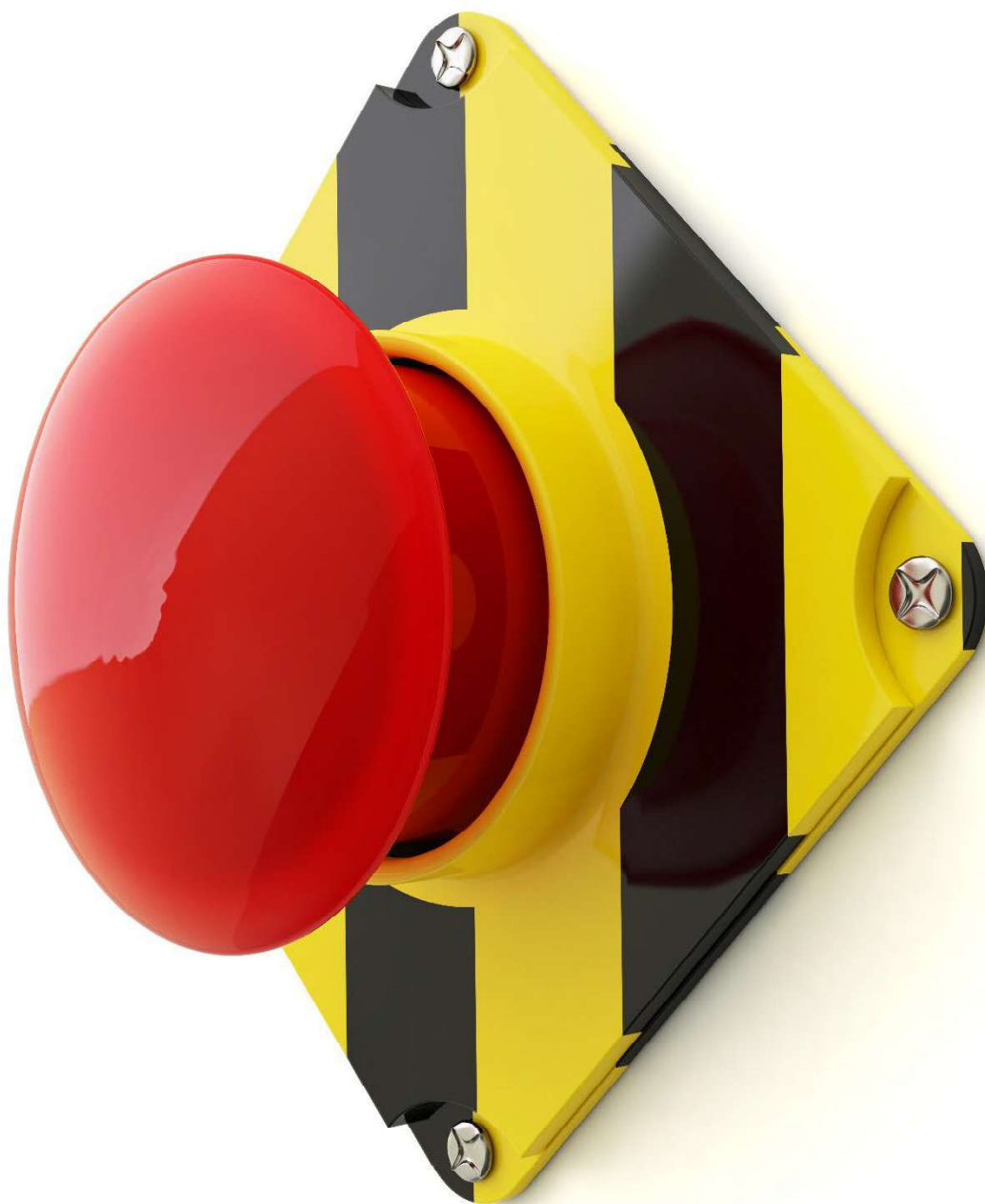
Not-For-Profit

Consolidation Feasibility Study Grant Eligible Systems to Include in Study

- The Group A Community System can restructure or consolidate
 - Any Type of Group A (Community, NTNC, or TNC) serving less than 10,000 people
 - Group B and
 - Lots on Private Wells

Consolidation Feasibility Study Grant Eligible Projects

- Consolidation/Restructuring Feasibility Study
- Planning Document – Small Water System Management Program (SWSMP) creation for restructuring or Water System Plan (WSP) update or amendment for consolidation or restructuring
- Engineering Design
- Connection Fee Payment
- Material Purchase
- Community Engagement and Meetings
- **NO Construction, not even a Meter Installation**



How to Apply for Emergency Loan

Declare Emergency

Contact Jocelyne.Gray@doh.wa.gov
or call 564-669-4893 to verify
situation eligibility.

Call Sara J Herrera at 360-236-3089
or E-mail DWSRF@doh.wa.gov to
register in WALT.

Download [Emergency Loan application](#)
from DWSRF webpage. Complete
application and print to or save as PDF.
E-mail completed application and
attachments to DWSRF@doh.wa.gov.

Application reviewed by DWSRF
and Underwriter. Cultural/Historical
Consultations begin, 14-day
comment period.

Emergency Loan

1	Award	2	Availability	3	Loan Terms
	\$500,000 Min Per Jurisdiction First Come, First Served Scored		Year Round \$1 Million Total Every July From Loan Repayments		0% Interest 1.5% Service Fee 10-Year Loan Term
	Must Include Construction Component				Complete in 2 Years

Emergency Loan Eligible Emergencies

- Wildfire
 - Drought
 - Flood
 - Earthquake
 - Wind Damage (Tornado or Wind Storm)
 - Building or Equipment Fire
 - Lightning Strike (electrical damage)
 - Contamination causing Do Not Drink or Do Not Use (extreme levels of PFAS)
 - Installation of Disinfection for Boil Water Advisory (*E. coli* in source)
 - Theft or Vandalism of Critical Equipment (includes cybersecurity breaches)
- WATER SYSTEM MUST
DECLARE AN EMERGENCY**

Emergency Loan Eligible Systems

Water systems serving less than 10,000 people

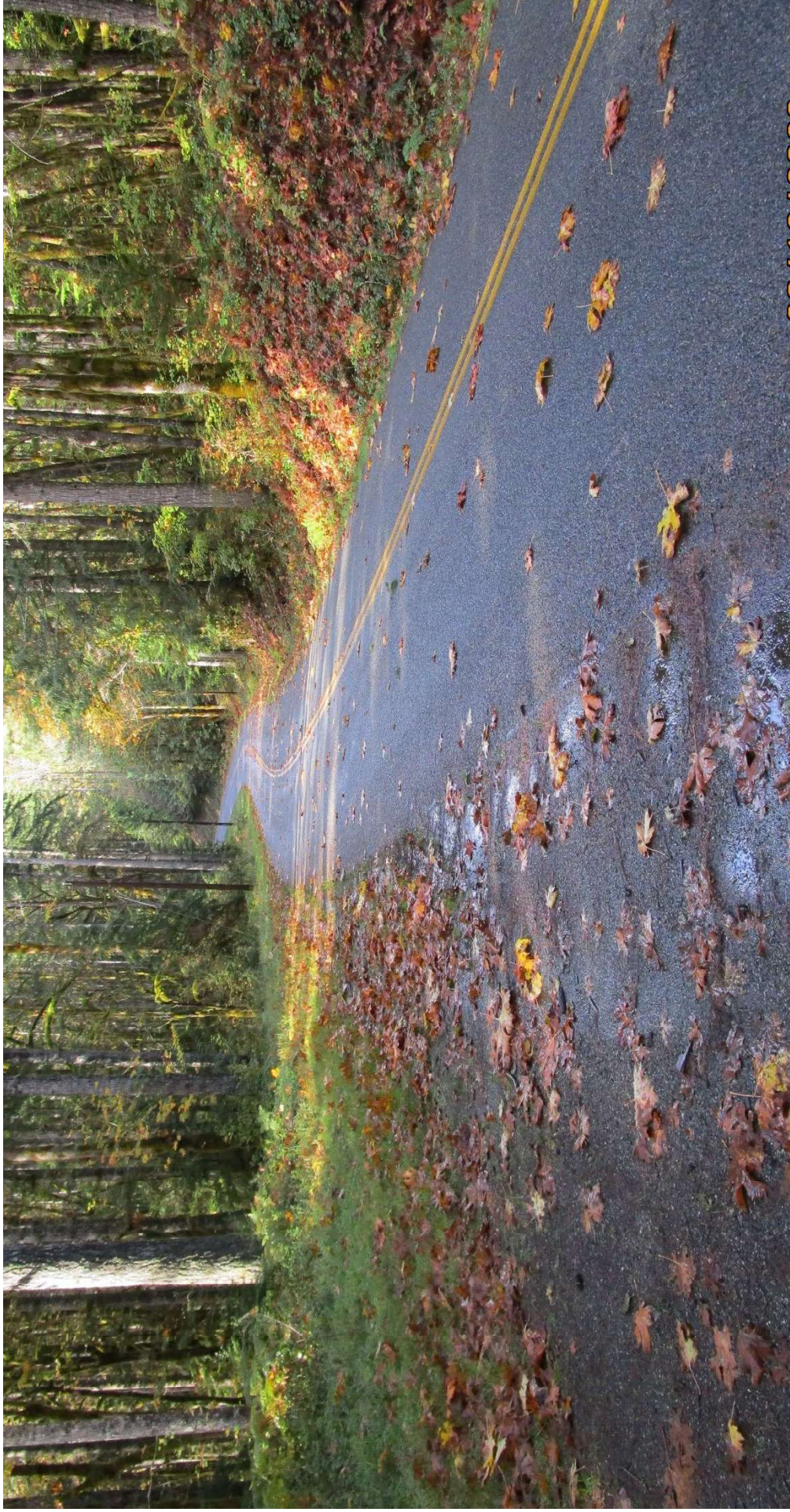
- Group A Community—public or private
 - Homeowner’s Association (HOA) or other groups must submit articles of incorporation
- Group A Noncommunity—not-for-profit
 - Must submit tax-exempt documentation
- Tribally-owned not-for-profit community not receiving tribal set-asides

Emergency Loan Eligible Projects

- New construction, reconstruction, replacement, rehabilitation or temporary repair of infrastructure—source, treatment, storage, pumps, and distribution system
- Generators and treatment equipment rental
- Intertie or consolidation with a neighboring water system that can provide safe and reliable water
- Emergency caused by natural disaster or other event disrupting water service **NOT caused by deferred maintenance**

Emergency Loan Ineligible Projects

- Trucked water
- Bottled water
- Repairs due to deferred maintenance
- Design only



Cultural, Historical, and Environmental Reviews

Types of Reviews

- Cultural and Historical Review
 - Comply with National Historic Preservation Act, Section 106
- Environmental Review
 - Complete State Environmental Review Process (SERP)—National Environmental Policy Act-like process (NEPA)
 - Comply with State Environmental Policy Act (SEPA)

Environmental Review

Complete SERP

- Complete SEPA – local entity is lead agency
 - Publish at least once
 - SEPA Register is mandatory
 - Send determination and supporting documents (affidavit of publication and any comments received) to DWSRF@doh.wa.gov
- Publish for public comment
- Systems need to start this process early
- SEPA exempt projects must still publish

Cultural and Historical Review

Section 106 of National Historic Preservation Act

- Office of Drinking Water Consults With
 - WA Department of Archeology and Historic Preservation
 - Tribes—federally recognized
 - Interested Parties—local historic groups, local hobby groups, non-federally recognized tribes
- Provide opportunity for public input and comment

Consultations

- Consultations take time—90 days to one year, unless for an Emergency Loan
- May lead to a cultural/historical survey which takes time
- Start the process early
- CAN NOT issue Notice to Proceed until process is complete

Area of Potential Effect

- Area of Potential Effect is an approved area where ground will be disturbed or work affects structures or sites
- Area of Potential Effect is approved by Scott Kugel
- Regional Engineers should consult with Scott Kugel to determine if proposed project is on the approved area
- If project changes locations, contact Scott.Kugel@doh.wa.gov

SCORING



Risk Categories



SCORING

Risk Categories

Risk Category 1: The proposed project eliminates a documented microbial contamination.

Risk Category 2: The proposed project eliminates primary inorganic chemical contamination, PFAS contamination, or addresses water shortages associated with a declining aquifer (eligible communities identified in Appendix A).

Risk Category 3: The proposed project eliminates other primary chemical risk, addresses a sanitary survey significant deficiency, disinfection installation, receiverships, or EPA chemical Health Advisory (HA).

Risk Categories (continued)

Risk Category 4: The proposed project addresses a secondary Maximum Contaminant Level (MCL), resiliency, seawater intrusion risk, sanitary survey significant finding, 75 percent of nitrate or arsenic MCL, transmission line replacement or a restructuring or consolidation project.

Risk Category 5: The proposed project must include components for infrastructure sustainability.

Consolidation Feasibility Study Grant

SCORING

Consolidation Feasibility Study Grant Scoring		
Risk Category Points		
Type of Project		Points
Risk Category 1		42
Risk Category 2		34
Risk Category 3		26
Risk Category 4		18
Risk Category 5		10

Consolidation Feasibility Study Grant Scoring		
Bonus Points		
Type of Project		Points
The consolidation is already in the planning document		2
Customers' meeting has occurred, customers support the consolidation (provide meeting minutes)		2
Additional systems included in the consolidation (beyond the initial consolidation) – 1 point for each additional system beyond 2 systems, no limit		1 or more
Have a signed binding transfer agreement (provide documentation)		5
System to be consolidated identified as a disadvantaged community (to be determined by staff)		5
Mobile Home Parks that request funding for engineering design (not a feasibility study)		5



Construction Loan

SCORING

Risk Category 1	
Proposed project will eliminate a documented microbial contamination.	
Type of Project	Points
New Source	120
Source Reconstruction	115
Disinfection Improvements	110
Filtration	110
New Reservoir or Reservoir Improvements	100
Treatment Replacement	70

Also includes Health Advisory Level (HAL) exceedances for cyanotoxins.

Risk Category 2

Proposed project will eliminate primary inorganic or chemical contamination that exceeds an MCL, TT, or Action Level.

Type of Project	Points
New Source, Source Reconstruction, or Treatment for Nitrate	110
New Source, Source Reconstruction, or Treatment for Contaminants Other Than Nitrate; Project Addresses Water Shortage Due to Declining Aquifer	100
Lead Service Line or Gooseneck Removal or Replacement	95
Treatment Replacement	60

- Corrosion Control Projects
- Complete Lead Service Line Replacement
- PFAS that exceeds State Action Level
- Water Shortage Projects in Connell, Ephrata, Kahlotus, Lind, Mesa, Moses Lake, Othello, Quincy, Ritzville, and Washtucna

Risk Category 3

Proposed project will eliminate other primary chemical risks, addresses a sanitary survey significant deficiency, disinfection installation, receivership, or EPA chemical HAL exceedances.

Type of Project	Points
New Source	95
Treatment	90
Receivership	70
Other	65
Treatment Replacement	50

- Exceedances or Violations of:
Disinfection Byproducts, Organic Chemicals, Radionuclides
- Receiverships
- Sanitary Survey Significant Deficiency – must have a compliance order
- EPA HAL Exceedances such as manganese

Risk Category 4

Proposed project addresses secondary MCL, resiliency, seawater intrusion risk, sanitary survey significant finding, 75% of nitrate or arsenic MCL, restructuring or consolidation project

Type of Project	Points
New Source or Restructuring/Consolidation	60
Treatment	55
Adds Resiliency to System	50
Treatment Replacement	45

- Resiliency projects must benefit at least 51% of the population
- Sanitary Survey Significant Finding – must have a compliance order
- Restructuring or Consolidation not captured in Risk Categories 1, 2, or 3.
- Must change ownership within the past 3 years or by the end of the project.

Risk Category 5

Proposed project must include components for infrastructure sustainability.

Type of Project	Points
Treatment Enhancements, New Source, or Source Rehabilitation	40
Distribution Reservoir – New or Replacement	40
Main/Distribution Improvements, Booster Pump	40
Cross-connection Control – Installation of Backflow Prevention Assemblies (Stand Alone Project)	30
Installation of Pressure Reduction Device (Stand Alone Project)	25
Security Measures (Stand Alone Project)	20
Treatment Plant Discharge Improvements	10
Other (such as Telemetry)	10

- Treatment for taste and odor
- Backflow assemblies must be installed property owned by the water system; and water system must own and maintain the device.
- Security includes cameras, fencing, lighting, lab equipment, and chemical storage.

Readiness to Proceed	
	Points
Construction and/or Bid Documents Complete Submit approval letter from regional office.	2
Status of SEPA/NEPA Submit certified notice and copy of determination with application.	2
Status of Cultural Review Submitted final determination with application.	3
Completes Previous DWSRF Construction or DWSRF Emergency Loan Project Provide loan number.	4
Completes Previous DWSRF Planning & Engineering/Preconstruction Loan Project Submit approval letter from regional office. Provide loan number.	2
Completes Consolidation Feasibility Study Grant Project Submit approval letter from regional office. Provide grant number.	2

Bonus Points		
		Points
Water Main Replacement Coincides with Other Infrastructure Projects		5
Fish passage barrier removal project, transportation improvement project, sewer line main replacement. Provide documentation of the other infrastructure project and construction schedule.		
Green Projects		5
Address distribution system leakage above 10%, reduces pumping or treatment costs, or results in reduced energy consumption. Provide quantitative evaluation describing how the project contributes to overall reduction in water loss, is ranked on asset management plan and reduce treatment or energy costs.		

Financial Assistance Points		
Affordability points are intended to prioritize projects that assist water systems most in need, on a per household basis, according to State affordability criteria. The Affordability Index is determined by evaluating the average annual water rate against the Median Household Income (MHI). Average annual water rates are supplied in the loan application, including current system population figures, current rate structure, and rates including the loan. MHI is determined using common census data from the most recent survey. Water systems may provide third-party income surveys completed in the past twelve months to be used in Affordability Index determination. Submit your documentation through WALT.	Affordability Index	Points
	High >3.01%	10
	Medium 2.01% - 3.0%	6
	Low 1.0% - 2.0%	3

BIL Lead Service Line (LSL) Loan

SCORING

Lead Service Line Inventory Ranking

- **Inventories:** first come, first served ranking based on the date stamp in WALT of application submittal
- **Replacement:** ranking based on lead and copper levels in Sentry
- Identify disadvantaged communities (DAC)
- Of the \$28 million, 49% must be used as subsidy to DAC or small water systems (serving less than 10,000 people)

Emergency Loan

SCORING

Emergency Loan		
Type of Project		Points
New Source		120
Source Reconstruction		115
Disinfection Improvements		110
Filtration		110
Treatment		110
New Reservoir or Reservoir Improvements		100
Main / Distribution Improvements / Booster Pump / Seismic Improvements		100
Receiverships		100
Treatment Plant Discharge		80

Not Required for Application Submittal



SAM.gov

1. Register with SAM.gov and apply for your Unique Entity Identifier (UEI). It may take a month or more to get a UEI assigned.
2. If you have a UEI, you must update your entity's SAM.gov account annually. You must provide the UEI and expiration date prior to signing a funding contract.
3. Questions or assistance contact Eloise.Rudolph@doh.wa.gov or 360-236-3124.

Statewide Vendor Number

1. You must register with the state for a [Statewide Vendor Number \(SVN\)](#) through the Washington State Office of Financial Management
2. It might take a month, or more, to be assigned the SVN. It is required prior to signing the funding contract
3. Questions or assistance contact Eloise.Rudolph@doh.wa.gov or 360-236-3124

More information

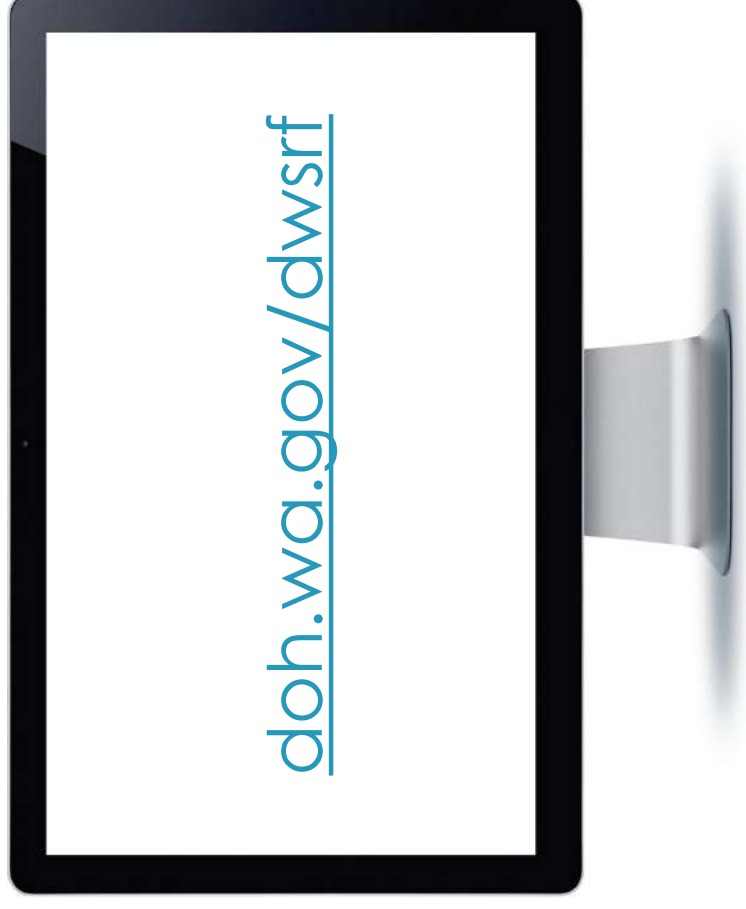


Online Training for Construction Loan

- Q&A session November 8 at 10 am via Microsoft Team
 - Link posted at doh.wa.gov/dwsrf under both Construction Loan and Lead Service Line Loan.
 - Sessions slides will be posted online a week later
- Slides from September 20 and October 11 webinars are posted to the website.

DWSRF Webpage

- Funding Cycles
- Disadvantaged Community Resources
- Funding Resources
- Contacts



Jocelyne.Gray@doh.wa.gov

(564) 669-4893

Environmental Engineer

Drinking Water State Revolving Fund (DWSRF) Program

www.doh.wa.gov/dwsrf



@WADeptHealth



To request this document in another format, call 1-800-525-0127. Deaf or hard of hearing customers, please call 711 (Washington Relay) or email civil.rights@doh.wa.gov.

City of College Place, Washington
RESOLUTION NO. 23-067

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING SUPPORT OF APPLICATION TO THE STATE DEPARTMENT OF HEALTH DRINKING WATER STATE REVOLVING FUND PROGRAM FOR DRINKING WATER RESERVOIR #4 CONSTRUCTION

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, the State of Washington Department of Health Drinking Water State Revolving Fund program is conducting a call for projects; and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Directs the City Administrator or designee to pursue financing application to the State Department of Health Drinking Water State Revolving Fund Program for the Reservoir #4 Construction Project.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk

Hazard Mitigation Assistance

HMA Pre-Application Form

Submitting this form ensures that your grant proposal is reviewed by a Mitigation Program Coordinator and is considered for inclusion in WA EMD's library of eligible mitigation grant proposals, which is referenced when funding opportunities arise. It is an important first step in the grant application process.

To encourage and assist with mitigation proposal development in advance of grant announcements, WA EMD's Mitigation staff now accepts submission of Pre-Application Forms anytime, regardless of current grant availability.

Instructions: Complete the form and submit it to HMA@mil.wa.gov. A Mitigation Program Coordinator will review it and contact you. If you have questions or need assistance, please e-mail our team at HMA@mil.wa.gov.

Sub-applicant Information

Sub-Applicant: [City of College Place, Washington](#)

Date: [11/13/2023](#)

Point of Contact: [Mike Rizzitiello](#)

Phone: [\(509\) 394-8506](#)

E-mail: mrizzitiello@cpwa.us

Street Address: [625 S. College Avenue](#)

City: [College Place](#)

State: [WA](#)

Zip: [99324](#)

Basic Eligibility

To which FEMA-Approved Hazard Mitigation Plan is your jurisdiction annexed?

Plan Title: [Walla Walla County Multi-Jurisdictional Hazard Mitigation Plan](#)

Expiration Date: [09/25/2024](#)

Timeline Suitability

If invited to apply, sub-applicants will have about six weeks to develop and submit their full application packages to WA EMD, including all budget and cost estimates, scope of work, Benefit-Cost Analysis (BCA), maps and images, and other required forms). **Is this short application timeline suitable for your proposed grant activity?** ☒ Yes ☐ No

For project proposals, actual FEMA grant funding may take several months—even years—from the time of submission and no construction or implementation work can commence prior to FEMA issuing the award (except for activities like application development). Planning proposals may be awarded more quickly. **Is this extended FEMA review and award timeline suitable for your proposed grant activity?** ☒ Yes ☐ No

Proposal

HMA Grant Program: **HMGP**

HMA Program Round: **2023 Post Fire**

Proposal Title: **City of College Place, WA Drinking Water Well #3 Generator**

Estimated Cost: **\$ 311,400.00**

Brief Proposal Description *(3000 characters or less)*:

This proposal entails hooking up an electrical generator at drinking water well #3 and upgrading associate electrical system. This well is the highest producing of the city's three wells and currently has no power generator. Lately, this well has had several hickups as of late with power surges and pump burnout. This is due to lack of backup generation for when the electrical system has a brief outage. The City had to declare a water system emergency this Summer due to the ability of the City to keep up with water demand. A generator at this site (1595 S. Larch Avenue, College Place) is critical. Our other replacement wells all have electrical generators. This one does not.

City of College Place, Washington

ORDINANCE NO. 22-019

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2023 THROUGH 2028

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2023 through 2028 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 14th, 2022 meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 10th, 2022 meeting.

WHEREAS, the College Place City Council held a public hearing on the 2023 to 2028 Capital Facility Plan on November 22nd, 2022; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website: https://www.cpwa.us/departments/finance/budget_2023.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 22-019 which adopts the 2023 to 2028 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 22nd day of November, 2022.

DocuSigned by:

Norma L. Hernández

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Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Sherri St. Clair

1F0C5D2F0F846A...

Sherri St. Clair, City Clerk

Approved as to form:

DocuSigned by:

Rea L. Culwell

D2A81C822F3A4F8...

Rea Culwell, City Attorney

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Public Works Department - Streets														
Chipseal Program	6018	High	2023: SW 6th, Cedar Bend Subdivision, SW 7th, SW 8th (College to Bade) (Davis to Evans), SW 9th, SW Evans (6th to 8th), SW Davis (6th to 8th) 2024: Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, SW 10th (Birch to Dare) 2025: Highland Park Subdivision 2026: NE C Street (Larch to Myra), Larch (C Street to SR 125) FY 2023 - SE 6th (College to Dare) FY 2024 - SW 6th St (Davis to Evans) FY 2025 - SE Mockingbird Ln FY 2026 - SE Highland Park (North Leg) FY 2027 - NE Dawson St (Myra to Westfar) FY 2028 - NE Alden St (Criscola to Troutdale)	Planned annual chip seal program	Budgeted	2023	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 450,000.00	100% REET 1 Fund
Block Resurfacing Program	6059	High	2023: SW 6th and SW 8th 2024 NW B Street, NE Ash 2025 SE 8th and SE Birch 2027 SE Central and Broadway	Resurface a block of deteriorated roadway every other year. Provides a ten year fix.	Budgeted	2023	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 198,000.00	100% REET 1 Fund
Sidewalk College Place	6048	High - Dependent upon grants.		Install six-foot wide sidewalk on one side of road. Dependent on obtaining a Community Development Block Grant: General Purpose or State Transportation Improvement Board Active Transportation Grant	Budgeted	2023	\$ 364,000.00	\$ 752,112.00	\$ 750,000.00		\$ 750,000.00		\$ 2,616,112.00	85% CDBG General Purpose Grant or TIB ATP Funds and easement donation from Walla Walla University. 15% - City Streets
Mojonnier Rd Reconstruction (Bluwe Ln to College Ave)	5006.2	High		Reconstruction of Mojonnier Rd from Bluwe Ct to College Ave. Engineering (2021 to 2022 with MPO, STB Grant Money) Construction in 2023.										7.6% Federal MPO 2021 Grant, 15.5% Federal Transportation Earmark Grant, 23.2% State Transportation Improvement Board UAP Grant Proposed, 53.7% Local TIF or other fiscal resources
Crosswalk Improvements in front of CP Post Office	6058	High - Dependent upon grants.	Mojonnier Rd from Bluwe Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2023	\$ 711,000.00	\$ 4,301,468.50	\$ 4,301,468.50				\$ 9,313,937.00	90.0% Attempt through State TIB ATP Grant Program, 10.0% City Streets Fund
CP Downtown Parking Lot Project	6063	Medium	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2023	\$ 178,360.00						\$ 178,360.00	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	South College Avenue Corridor from 4th to 13th	Installation of signals at College Ave and arterial for the Stone Creek Development.	Planned	2023	\$ 61,954.00	\$ 712,468.00	\$ 50,240.00	\$ 577,758.00			\$ 1,402,420.00	100% - Tax Increment Financing, 50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	College Avenue, south side of College Place High School.		Planned	2023	\$ 72,099.00	\$ 1,045,437.00					\$ 1,117,536.00	50% - Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside, CPGS, and others.
Northeast College Place Active Transportation Project	6014	Medium - Dependent Upon grants.	New East-West Road to connect College Avenue High School to Teal Rd and New School	Resurface and add sidewalk on NE Damsion (Rose to Carjill), RFB at Rose/Damsion. Ped streelamps on south side of roadway of NE Rose every 360 feet from Carey to Ash.	Planned	2023	\$ 569,557.00	\$ 3,275,452.00	\$ 3,275,452.00				\$ 7,120,461.00	95.0% TIB UAP Grant, Federal SA Grant, or TIB Complete Street Grant, 5% - City match from Streets.
Public Works Yard Improvements	6032	High	NE Damsion (Rose to Carjill), Street Lamps on NE Rose (Carey to Ash) every 360 feet	FY 2023: Replace furnace and building controls. Also, upgrade lighting. Heat pump, etc. Also, future needs assessment. FY 2025: Engineering and Architecture Plans for upgraded facility. FY 2026: Construction for facility.	Planned	2023	\$ 892,797.00		\$ 500,000.00			\$ 5,000,000.00	\$ 6,392,797.00	25% FEMA HMA Grant/Homeland Security Grant, 10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm
9th Street	6062	Low - Dependent on CDBG Grant Funds.	218 SE 4th St	Convert gravel road to pavement with curb and gutter.	Planned	2023		\$ 985,200.00					\$ 985,200.00	100% Street Improvement Fund via CDBG - General Purpose Grant, LID, or State Grant.
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	9th (College Ave to Alleyway)	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walls.	Planned	2024		\$ 580,289.26					\$ 580,289.26	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant
Autumn Meadows Road Improvements	6019	Medium	Myra Rd at Garrison Village Way	Overall and ADA Ramps	Planned	2023	\$ 219,656.00						\$ 219,656.00	\$64,000 HOA Funds, balance in future HOA bond. Expenditures in REET 1
SE 12th Street (College to Larch)	6010.2	Medium - Dependent on grant funds.	Road and Sidewalk improvements per assumption of private infrastructure	Street grid and overlay with water and sewer improvements	Planned	2023							\$ 2,518,242.82	90% TIB or MPO Funding, 10% Street Improvement Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Larch & Whitman Intersection	6015	Medium	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2026				\$ 323,264.69			\$ 323,264.69	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Medium	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2028						\$ 358,520.76	\$ 358,520.76	100% Legislative Appropriation
12th & Larch Intersection	6011	Medium	The 12th and Larch Avenue Intersection.	Identify, design and construct preferred reconstruction configuration.	Planned	2027					\$ 2,181,930.00		\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
SE 12th Street (Larch to Myra)	6039	Medium - Dependent on grant funds.	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave.	Planned	2027					\$ 3,353,877.93		\$ 3,353,877.93	90% TIB or MPO Funding, 10% Street Improvement Fund.
Whitman Dr Reconstruction	6043	Low - Dependent on future development.	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027					\$ 1,048,616.70		\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Whitman Dr Multiuse Path Completion	6006	Low	Whitman Drive between Evans and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2027					\$ 200,000.00		\$ 200,000.00	90.0% MPO STP Funds and/or State RCO, 10% Local Match
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2028								
\$ 3,976,423.00 \$ 11,359,426.76 \$ 11,502,403.32 \$ 1,010,022.69 \$ 7,643,424.63 \$ 721,092.30 \$ 61,886,613.06 \$ 41,680,313.46														
Total: Public Works Department - Streets														
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements - 2023. Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2023		\$ 26,000,000.00					\$ 26,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2023	\$ 1,740,000.00						\$ 1,740,000.00	100% Public Works Trust Fund (State)
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing.	Planned	2023		\$ 379,000.00		\$ 370,000.00		\$ 400,000.00	\$ 1,149,000.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Larch.	Wastewater replacement project below 12th Street project.	Planned	2025			\$ 237,005.00				\$ 237,005.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project (Larch to Myra)	6039.3	Medium	12th Street from Myra Rd to Larch St	Wastewater Replacement Project under 12th Street project.	Planned	2027					\$ 426,974.92		\$ 426,974.92	100% Wastewater Capital Reserve Fund.
Central Avenue Wastewater Line Project (Scenic View to Valley)	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027					\$ 455,942.00		\$ 455,942.00	100% Wastewater Capital Reserve Fund.
SE Dewey Dr Sewer		Low			Planned	2028						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund.
\$ 27,740,000.00 \$ 379,000.00 \$ 379,000.00 \$ 237,005.00 \$ 370,000.00 \$ 882,916.92 \$ 810,241.00 \$ 30,419,162.92														
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2023 6th Street from College to Date. - 2025/2026 4th & 5th Date Design in 2025 and construction in 2026. - 2027 and 2028 8th & 9th. Design in 2027 and construction in 2028. FY 2023 construction part of project maybe pushed to FY 2024.	Replace water main and services	Budgeted	2023	\$ 450,000.00		\$ 100,000.00	\$ 700,000.00	\$ 100,000.00	\$ 450,000.00	\$ 1,800,000.00	100% Water Capital Reserve Fund.
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 200,000.00	\$ 1,000,000.00	\$ 2,836,000.00				\$ 4,036,000.00	10% Public Works Trust Fund, 20% City Water Fund, 60% FEMA HMA Grant, 10% Developer Contribution.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00	\$ 2,486,000.00					\$ 2,736,000.00	10.0% State Public Works Trust Fund, 50.0% FEMA HMA or Fed Inf Bill, 15.0% Water Capital Fund, 10.0% Dev Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonner Rd	Transmission Main to connect tower to system.	Budgeted	2023	\$ 200,000.00	\$ 2,699,000.00					\$ 2,899,000.00	12.0% Public Works Trust Fund, 50.0% Department of Health Grant, 25.0% Developer Fees, 25.0% Water Capital Reserve Fund
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Planned	2024		\$ 311,400.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2025			\$ 617,381.00				\$ 617,381.00	100% Water Capital Reserve Fund.
Reservoir #4 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2023	\$ 250,000.00	\$ 1,524,000.00	\$ 1,275,361.01				\$ 3,049,361.01	75% FEMA HMA Grant, 25% City Water Fund
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to C).	Replace decayed 12" line.	Planned	2026				\$ 317,000.00			\$ 317,000.00	100% Water Capital Reserve Fund.
SE 12th St (Larch to Myra) Water Infrastructure Replacement Project	6039.4	Medium - Dependent on grant funds.	SE 12th Street from Myra Rd to Larch Ave.	Replacement water infrastructure under SE 12th St project from Date to Myra Rd.	Planned	2027					\$ 916,113.00		\$ 916,113.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027					\$ 10,000.00		\$ 10,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028						\$ 63,000.00	\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2028						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							\$ 1,350,000.00	\$ 8,020,400.00	\$ 4,828,742.01	\$ 1,017,000.00	\$ 1,026,113.00	\$ 799,000.00	\$ 17,041,255.01	
Grand Total: All Capital Facility Projects							\$ 40,189,832.00	\$ 26,819,818.56	\$ 35,035,502.33	\$ 6,160,326.69	\$ 11,271,823.55	\$ 8,740,784.06	\$ 128,167,087.19	

Resolution 23-068 Designating Applicant Agent

For the state of Washington Hazard Mitigation Assistance (HMA) Program Sub-Application and Grant:

BE IT RESOLVED THAT

Mike Rizzitiello - City Administrator

(Print Name and Title)

OR HIS/HER ALTERNATE

Brian Carleton - Finance Director

(Print Name and Title)

Is hereby authorized to execute for and on behalf of City of College Place, Washington a local government entity, state agency, special purpose district, federally recognized tribe or private nonprofit organization established under the laws of the state of Washington, this application, grant agreement, and payment requests to be filed with the Military Department, Emergency Management Division, for the purpose of obtaining and administering certain state and federal financial assistance under Section 404 of the Robert T. Stafford Disaster Relief and Emergency Act of 1988, P.L. 93-288, as amended.

THAT City of College Place City Council hereby authorizes its agent to provide to the Washington Military Department, Emergency Management Division assurances and agreements required for all matters concerning such non-disaster mitigation.

Passed and approved this 28th day of Nov, 2023

Signature

Norma Hernandez - Mayor

Print Name and Title

*Note: Applicant agent designation is made by a mayor, county executive or governing board. An individual cannot designate himself/herself as the Applicant Agent.

Hazard Mitigation Assistance

HMA Pre-Application Form

Submitting this form ensures that your grant proposal is reviewed by a Mitigation Program Coordinator and is considered for inclusion in WA EMD's library of eligible mitigation grant proposals, which is referenced when funding opportunities arise. It is an important first step in the grant application process.

To encourage and assist with mitigation proposal development in advance of grant announcements, WA EMD's Mitigation staff now accepts submission of Pre-Application Forms anytime, regardless of current grant availability.

Instructions: Complete the form and submit it to HMA@mil.wa.gov. A Mitigation Program Coordinator will review it and contact you. If you have questions or need assistance, please e-mail our team at HMA@mil.wa.gov.

Sub-applicant Information

Sub-Applicant: [City of College Place, Washington](#)

Date: [11/13/2023](#)

Point of Contact: [Mike Rizzitiello](#)

Phone: [\(509\) 394-8506](#)

E-mail: mrizzitiello@cpwa.us

Street Address: [625 S. College Avenue](#)

City: [College Place](#)

State: [WA](#)

Zip: [99324](#)

Basic Eligibility

To which FEMA-Approved Hazard Mitigation Plan is your jurisdiction annexed?

Plan Title: [Walla Walla County Multi-Jurisdictional Hazard Mitigation Plan](#)

Expiration Date: [09/25/2024](#)

Timeline Suitability

If invited to apply, sub-applicants will have about six weeks to develop and submit their full application packages to WA EMD, including all budget and cost estimates, scope of work, Benefit-Cost Analysis (BCA), maps and images, and other required forms). **Is this short application timeline suitable for your proposed grant activity?** ☐ Yes ☐ No

For project proposals, actual FEMA grant funding may take several months—even years—from the time of submission and no construction or implementation work can commence prior to FEMA issuing the award (except for activities like application development). Planning proposals may be awarded more quickly. **Is this extended FEMA review and award timeline suitable for your proposed grant activity?** ☐ Yes ☐ No

Proposal

HMA Grant Program: **HMGP**

HMA Program Round: **2023 Post Fire**

Proposal Title: **City of College Place, WA Drinking Water Well #3 Generator**

Estimated Cost: **\$ 311,400.00**

Brief Proposal Description *(3000 characters or less)*:

This proposal entails hooking up an electrical generator at drinking water well #3 and upgrading associate electrical system. This well is the highest producing of the city's three wells and currently has no power generator. Lately, this well has had several hickups as of late with power surges and pump burnout. This is due to lack of backup generation for when the electrical system has a brief outage. The City had to declare a water system emergency this Summer due to the ability of the City to keep up with water demand. A generator at this site (1595 S. Larch Avenue, College Place) is critical. Our other replacement wells all have electrical generators. This one does not.

City of College Place, Washington

ORDINANCE NO. 22-019

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2023 THROUGH 2028

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2023 through 2028 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on May 10th, 2022 by Council Resolution 22-043, and that program is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 14th, 2022 meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its November 10th, 2022 meeting.

WHEREAS, the College Place City Council held a public hearing on the 2023 to 2028 Capital Facility Plan on November 22nd, 2022; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website: https://www.cpwa.us/departments/finance/budget_2023.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 22-019 which adopts the 2023 to 2028 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the

correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 22nd day of November, 2022.

DocuSigned by:

Norma L. Hernández

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Norma L. Hernández, Mayor

Attest:

DocuSigned by:

Sherri St. Clair

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Sherri St. Clair, City Clerk

Approved as to form:

DocuSigned by:

Rea L. Culwell

D2A81C822F3A4F8...

Rea Culwell, City Attorney

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Lions Park Renovation	4001	High	Lions Park	Dredge and reconstruct pond and Garrison Creek channel, eliminate point source pollution of storm water facility into pond. Includes irrigation plans. Engineering will be done the first half of FY 2021. Construction will be the last half of FY 2021 into FY 2022	Budgeted	2018	\$ 5,127,359.00						\$ 5,127,359.00	28% State RCO Grants, 10% Sherwood Trust Grant, 25% City Funds through REET II and CE if needed, 16% Ecology Grant, 1% Private, 10% Potential Fed Grants, 8% Port, 0.9, 1% Blue Zone Pursued Grants, 1% Potential Columbia Grant
Autumn Meadows Park Improvement	4007	High	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Budgeted	2023	\$ 25,000.00		\$ 150,000.00				\$ 175,000.00	2023 money from HOA funds, 2024 will be 50% City REET II, 50% State RCO.
Kiwanis Park	4008	Low	Kiwanis Park	Replace sprinkler in northern part of park. Add lighting for Basketball/Pickleball Area.	Planned	2024		\$ 200,000.00					\$ 200,000.00	50% State Commerce/RCO Grants, 50% City REET II
Harvest Meadows Park Improvements	4005	Low	Harvest Meadows Park	Improvements include a welcome sign and picnic shelter as identified in the 2018 Park Master Plan.	Planned	2024		\$ 25,000.00					\$ 25,000.00	100% REET II Funds
Veterans Park at Homestead	4004	Low	Homestead Ave south of 4th Street	Addition of more play equipment and restroom in Park.	Planned	2024		\$ 50,000.00	\$ 300,000.00				\$ 350,000.00	50% State RCO Grant, 25% City REET II, 25% Developer
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2024		\$ 500,000.00	\$ 3,500,000.00				\$ 4,000,000.00	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Lions Park Community Center	4006	Low	Lions Park	Replace Community Center with multipurpose facility with Community Kitchen	Planned	2025			\$ 300,000.00	\$ 3,000,000.00			\$ 3,300,000.00	25% Legislative Appropriation Attempt, 25% State Community Facility Grant, 25% Creative District Funding, 25% City Current Expense
Total: Public Works Department - Parks						2025	\$ 5,152,359.00	\$ 775,000.00	\$ 4,250,000.00	\$ 3,000,000.00	\$ -	\$ -	\$ 13,177,359.00	
Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High - But dependent upon grant dollars.	Public Works Yard	Construction of a street waste decant facility. 2022: Engineering. 2023: Construction.	Budgeted	2022	\$ 114,750.00	\$ 803,250.00					\$ 918,000.00	80% State Ecology Grant, 20% Stormwater Utility.
SE Birch (4th to 6th)	5004	Medium	SE Birch (4th to 6th)	Stormwater improvements from 4th to 6th at Birch. 2022: Engineering. 2023: Construction.	Budgeted	2023	\$ 102,000.00	\$ 1,405,000.00					\$ 1,507,000.00	7.3% ARPA Road Project Unspecified, 20.0% City Stormwater Utility, 72.7% State Ecology Grant Funding.
Outfall/Replacement Program	5012	High	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Budgeted	2023	\$ 250,000.00		\$ 250,000.00		\$ 250,000.00		\$ 750,000.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Drywell Install	5022	High	Community Wide	Earmark funds to install Drywells.	Planned	2024		\$ 99,930.00		\$ 99,930.00		\$ 99,930.00	\$ 299,790.00	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Public Works Yard Stormwater Improvements.	6032	Low	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard.	Budgeted	2023	\$ 300,000.00						\$ 300,000.00	50% State Department of Ecology Grant, 50% Stormwater Utility Funds.
NW Earl Ln Stormwater Improvements	6069	Medium	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2023. Construct in 2024.	Budgeted	2023	\$ 70,000.00	\$ 250,000.00					\$ 320,000.00	50% Storm Utility, 50% State DOE Grant.
SE 12th Street (College to Larch)	6010	Medium	SE 12th (College to Larch)	Replace storm infrastructure on 12th from College to Larch.	Planned	2025			\$ 1,302,452.00				\$ 1,302,452.00	90% State Transportation Improvement Board Grant, 10% City Streets Fund
SW 10th Street Retrofit (College to Bade)	5005	Medium	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Planned	2026							\$ 483,474.00	100% Move around money. Hardship money will cover staffing. Move freed up money to this project. (Freed up money via Stormwater Capacity Hardship Grant). Also, consider applying for Ecology Stormwater Grant.
SE 12th Street (Larch to Myra)	6039	Medium	SE 12th (Larch to Myra)	Replace storm infrastructure on 12th from Larch Avenue to Myra.	Planned	2027				\$ 1,365,100.00		\$ 1,365,100.00	\$ 1,365,100.00	90% State Transportation Improvement Board Grant, 10% City Streets Fund
NE Cedar Ave Storm Improvements	6007.2	Low	NE Cedar from A to C Street	Stormwater improvements along corridor.	Planned	2028						\$ 387,000.00	\$ 387,000.00	100% Hardship Grant Redirect or Legislative Appropriation.
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2028						\$ 456,000.00	\$ 456,000.00	100% Stormwater Utility.
Total: Public Works Department - Stormwater						2028	\$ 886,750.00	\$ 2,558,180.00	\$ 1,552,462.00	\$ 583,404.00	\$ 1,615,100.00	\$ 942,990.00	\$ 8,088,816.00	

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Public Works Department - Streets														
Chipseal Program	6018	High	2023: SW 6th, Cedar Bend Subdivision, SW 7th, SW 8th (College to Bade) (Davis to Evans), SW 9th, SW Evans (6th to 8th), SW Davis (6th to 8th) 2024: Autumn Meadows Subdivision, Country Estates Subdivision, Sherburne Addition, SW 10th (Birch to Dare) 2025: Highland Park Subdivision 2026: NE C Street (Larch to Myra), Larch (C Street to SR 125) FY 2023 - SE 6th (College to Dare) FY 2024 - SW 6th St (Davis to Evans) FY 2025 - SE Mockingbird Ln FY 2026 - SE Highland Park (North Leg) FY 2027 - NE Dawson St (Myra to Westfar) FY 2028 - NE Alden St (Criscola to Troutdale)	Planned annual chip seal program	Budgeted	2023	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 450,000.00	100% REET 1 Fund
Block Resurfacing Program	6059	High	2023: SW 6th and SW 8th 2024 NW B Street, NE Ash 2025 SE 8th and SE Birch 2027 SE Central and Broadway	Resurface a block of deteriorated roadway every other year. Provides a ten year fix.	Budgeted	2023	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00	\$ 198,000.00	100% REET 1 Fund
Sidewalk College Place	6048	High - Dependent upon grants.		Install six-foot wide sidewalk on one side of road. Dependent on obtaining a Community Development Block Grant: General Purpose or State Transportation Improvement Board Active Transportation Grant.	Budgeted	2023	\$ 364,000.00	\$ 752,112.00	\$ 750,000.00		\$ 750,000.00		\$ 2,616,112.00	85% CDBG General Purpose Grant or TIB ATP Funds and easement donation from Walla Walla University. 15% - City Streets
Mojonnier Rd Reconstruction (Bluwe Ln to College Ave)	5006.2	High		Reconstruction of Mojonnier Rd from Bluwe Ct to College Ave. Engineering (2021 to 2022 with MPO STB Grant Money) Construction in 2023.										7.6% Federal MPO 2021 Grant, 15.5% Federal Transportation Earmark Grant, 23.2% State Transportation Improvement Board UAP Grant Proposed, 53.7% Local TIF or other fiscal resources
Crosswalk Improvements in front of CP Post Office	6058	High - Dependent upon grants.	Mojonnier Rd from Bluwe Ct to College Ave	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	Budgeted	2023	\$ 711,000.00	\$ 4,301,468.50	\$ 4,301,468.50				\$ 9,313,937.00	90.0% Attempt through State TIB ATP Grant Program, 10.0% City Streets Fund
CP Downtown Parking Lot Project	6063	Medium	500 S. College Avenue	Construct parking lot to encourage a dense mixed-use downtown that is walkable.	Budgeted	2023	\$ 178,360.00						\$ 178,360.00	
Stone Creek Development Intersection Signalization on College Ave by CPHS	6035	Medium - Dependent on future development.	South College Avenue Corridor from 4th to 13th	Installation of signals at College Ave and arterial for the Stone Creek Development.	Planned	2023	\$ 61,954.00	\$ 712,468.00	\$ 50,240.00	\$ 577,758.00			\$ 1,402,420.00	100% - Tax Increment Financing, 50% Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside
East-West Road to Connect to Lakeside and New School	6063	Medium - Dependent on future development.	College Avenue, south side of College Place High School.		Planned	2023	\$ 72,099.00	\$ 1,045,437.00					\$ 1,117,536.00	50% - Tax Increment Financing, 50% Charge back with Developer Impact Fees on Lakeside, CPHS, and others.
Northeast College Place Active Transportation Project	6014	Medium - Dependent Upon grants.	New East-West Road to connect College Avenue High School to Teal Rd and New School	Resurface and add sidewalk on NE Damsion (Rose to Carjill), RFB at Rose/Damsion. Ped streelamps on south side of roadway of NE Rose every 360 feet from Carey to Ash.	Planned	2023	\$ 569,557.00	\$ 3,275,452.00	\$ 3,275,452.00				\$ 7,120,461.00	95.0% TIB UAP Grant, Federal SA Grant, or TIB Complete Street Grant, 5% - City match from Streets.
Public Works Yard Improvements	6032	High	NE Damsion (Rose to Carjill), Street Lamps on NE Rose (Carey to Ash) every 360 feet.	FY 2023: Replace furnace and building controls. Also, upgrade lighting. Heat pump, etc. Also, future needs assessment. FY 2025: Engineering and Architecture Plans for upgraded facility. FY 2026: Construction for facility.	Planned	2023	\$ 892,797.00		\$ 500,000.00				\$ 6,392,797.00	25% FEMA HMA Grant/Homeland Security Grant, 10% Pac Power Rebates, 21.7% Water, 21.7% Wastewater, 21.7% Storm
9th Street	6062	Low - Dependent on CDBG Grant Funds.	218 SE 4th St	Convert gravel road to pavement with curb and gutter.	Planned	2023		\$ 985,200.00					\$ 985,200.00	100% Street Improvement Fund via CDBG - General Purpose Grant, LID, or State Grant.
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	9th (College Ave to Alleyway)	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walls.	Planned	2024		\$ 580,289.26					\$ 580,289.26	Likely Scenario: 20% City of WW, 20% City of CP Street Fund, 30% Developer Contrib, 30% State Grant
Autumn Meadows Road Improvements	6019	Medium	Myra Rd at Garrison Village Way	Overall and ADA Ramps	Planned	2023	\$ 219,656.00						\$ 219,656.00	\$64,000 HOA Funds, balance in future HOA bond. Expenditures in REET 1
SE 12th Street (College to Larch)	6010.2	Medium - Dependent on grant funds.	Road and Sidewalk improvements per assumption of private infrastructure	Street grid and overlay with water and sewer improvements	Planned	2023							\$ 2,518,242.82	90% TIB or MPO Funding, 10% Street Improvement Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
Larch & Whitman Intersection	6015	Medium	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2026				\$ 323,264.69			\$ 323,264.69	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Medium	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2028						\$ 358,520.76	\$ 358,520.76	100% Legislative Appropriation
12th & Larch Intersection	6011	Medium	The 12th and Larch Avenue Intersection.	Identify, design and construct preferred reconstruction configuration.	Planned	2027					\$ 2,181,930.00		\$ 2,181,930.00	50 % Local (City) funds from Street Improvement Fund (funded by the street fund) with 50% WSDOT or MPO Grant.
SE 12th Street (Larch to Myra)	6039	Medium - Dependent on grant funds.	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave.	Planned	2027					\$ 3,353,877.93		\$ 3,353,877.93	90% TIB or MPO Funding, 10% Street Improvement Fund.
Whitman Dr Reconstruction	6043	Low - Dependent on future development.	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2027					\$ 1,048,616.70		\$ 1,048,616.70	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Whitman Dr Multiuse Path Completion	6006	Low	Whitman Drive between Evans and Academy.	Assemble right of way to complete gap in multi-use path between Evans and Academy Way.	Planned	2027					\$ 200,000.00		\$ 200,000.00	90.0% MPO STP Funds and/or State RCO, 10% Local Match
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2028								
\$ 3,976,423.00 \$ 11,359,426.76 \$ 11,502,403.32 \$ 1,010,022.69 \$ 7,643,424.63 \$ 61,886,613.06 \$ 721,092.30 \$ 41,680,313.46														
Total: Public Works Department - Streets														
Public Works Department - Wastewater (From Adopted Wastewater Plan)														
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit, also dependent on grants.	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements - 2023. Either WWTP Phase 1 Improvements (Whats shown) or we proceed with Regionalization if workable	Budgeted	2023		\$ 26,000,000.00					\$ 26,000,000.00	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
Life Station #5 Replacement	7019	High - Over Capacity and Tripping Hazard	SW 1st	Replace over capacity wastewater lift station. Engineering in FY 2022. Construction in FY 2023.	Budgeted	2023	\$ 1,740,000.00						\$ 1,740,000.00	100% Public Works Trust Fund (State)
Neighborhood Sewer Lining	7016	High	Across Community.	Refer to Wastewater Fiscal Sustainability Plan for Period Phasing.	Planned	2023		\$ 379,000.00		\$ 370,000.00		\$ 400,000.00	\$ 1,149,000.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Larch.	Wastewater replacement project below 12th Street project.	Planned	2025			\$ 237,005.00				\$ 237,005.00	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project (Larch to Myra)	6039.3	Medium	12th Street from Myra Rd to Larch St	Wastewater Replacement Project under 12th Street project.	Planned	2027					\$ 426,974.92		\$ 426,974.92	100% Wastewater Capital Reserve Fund.
Central Avenue Wastewater Line Project (Scenic View to Valley)	7020	Low	Central Avenue from Scenic View to Valley.	Install new sewer line to replace private line in corridor.	Planned	2027					\$ 455,942.00		\$ 455,942.00	100% Wastewater Capital Reserve Fund.
SE Dewey Dr Sewer		Low			Planned	2028						\$ 410,241.00	\$ 410,241.00	100% Wastewater Capital Reserve Fund.
\$ 27,740,000.00 \$ 379,000.00 \$ 379,000.00 \$ 237,005.00 \$ 370,000.00 \$ 882,916.92 \$ 810,241.00 \$ 30,419,162.92														
Total: Public Works Department - Wastewater														
Public Works Department - Water (From Adopted Water Plan)														
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2023 6th Street from College to Date. - 2025/2026 4th & 5th Date Design in 2025 and construction in 2026. - 2027 and 2028 8th & 9th. Design in 2027 and construction in 2028. FY 2023 construction part of project maybe pushed to FY 2024.	Replace water main and services	Budgeted	2023	\$ 450,000.00		\$ 100,000.00	\$ 700,000.00	\$ 100,000.00	\$ 450,000.00	\$ 1,800,000.00	100% Water Capital Reserve Fund.
Well #7 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2022	\$ 200,000.00	\$ 1,000,000.00	\$ 2,836,000.00				\$ 4,036,000.00	10% Public Works Trust Fund, 20% City Water Fund, 60% FEMA HMA Grant, 10% Developer Contribution.
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2023	\$ 250,000.00	\$ 2,486,000.00					\$ 2,736,000.00	10.0% State Public Works Trust Fund, 50.0% FEMA HMA or Fed Inf Bill, 15.0% Water Capital Fund, 10.0% Dev Contribution
Reservoir 4 Transmission Main Project	8021	High	Mojonner Rd	Transmission Main to connect tower to system.	Budgeted	2023	\$ 200,000.00	\$ 2,699,000.00					\$ 2,899,000.00	12.0% Public Works Trust Fund, 50.0% Department of Health Grant, 25.0% Developer Fees, 25.0% Water Capital Reserve Fund
Well #3 Electrical Generator	8024	Medium	Lampert & Larch	Electrical Generator at Well #3	Planned	2024		\$ 311,400.00					\$ 311,400.00	75% FEMA HMA Grant, 25% City Water Fund

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total Project Cost	How is project funded?
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2025			\$ 617,381.00				\$ 617,381.00	100% Water Capital Reserve Fund.
Reservoir #4 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also pursuing FEMA Resiliency Grant to conduct seismic upgrades.	Budgeted	2023	\$ 250,000.00	\$ 1,524,000.00	\$ 1,275,361.01				\$ 3,049,361.01	75% FEMA HMA Grant, 25% City Water Fund
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to CJ)	Replace decayed 12" line.	Planned	2026				\$ 317,000.00			\$ 317,000.00	100% Water Capital Reserve Fund.
SE 12th St (Larch to Myra) Water Infrastructure Replacement Project	6039.4	Medium - Dependent on grant funds.	SE 12th Street from Myra Rd to Larch Ave.	Replacement water infrastructure under SE 12th St project from Date to Myra Rd.	Planned	2027					\$ 916,113.00		\$ 916,113.00	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027					\$ 10,000.00		\$ 10,000.00	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028						\$ 63,000.00	\$ 63,000.00	100% Water Capital Reserve Fund.
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2028						\$ 286,000.00	\$ 286,000.00	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							\$ 1,350,000.00	\$ 8,020,400.00	\$ 4,828,742.01	\$ 1,017,000.00	\$ 1,026,113.00	\$ 799,000.00	\$ 17,041,255.01	
Grand Total: All Capital Facility Projects							\$ 40,189,832.00	\$ 26,819,818.56	\$ 35,035,502.33	\$ 6,160,326.69	\$ 11,271,823.55	\$ 8,740,784.06	\$ 128,167,087.19	

Resolution 23-069 Designating Applicant Agent

For the state of Washington Hazard Mitigation Assistance (HMA) Program Sub-Application and Grant:

BE IT RESOLVED THAT

Mike Rizzitiello - City Administrator

(Print Name and Title)

OR HIS/HER ALTERNATE

Brian Carleton - Finance Director

(Print Name and Title)

Is hereby authorized to execute for and on behalf of City of College Place, Washington a local government entity, state agency, special purpose district, federally recognized tribe or private nonprofit organization established under the laws of the state of Washington, this application, grant agreement, and payment requests to be filed with the Military Department, Emergency Management Division, for the purpose of obtaining and administering certain state and federal financial assistance under Section 404 of the Robert T. Stafford Disaster Relief and Emergency Act of 1988, P.L. 93-288, as amended.

THAT City of College Place City Council hereby authorizes its agent to provide to the Washington Military Department, Emergency Management Division assurances and agreements required for all matters concerning such non-disaster mitigation.

Passed and approved this 28th day of Nov, 2023

Signature

Norma Hernandez - Mayor

Print Name and Title

*Note: Applicant agent designation is made by a mayor, county executive or governing board. An individual cannot designate himself/herself as the Applicant Agent.

APPENDIX J

ECONOMIC DEVELOPMENT PLAN

City of College Place, Comprehensive Plan – Appendix J: Economic Development Plan



Economic Development Element



What you will find in this chapter:

- Information about the local economy, including statistics on population, employment, businesses, and employment sectors.
- Policies and programs that seek to help College Place build a promising economic future.
- Policies that provide a framework for leveraging tourism and promoting College Place as a destination.
- Policies that seek to maintain a qualified workforce and promote living wage jobs.

I. Overview



Image 1: College Place Farmers Market

This chapter contains goals, policies, and programs to define College Place's role in economic development, and to help the city build a healthy economy. Although most economic activity is in the private sector, local government's role is to establish parameters for private markets, provide necessary services, and participate in economic development in some circumstances.

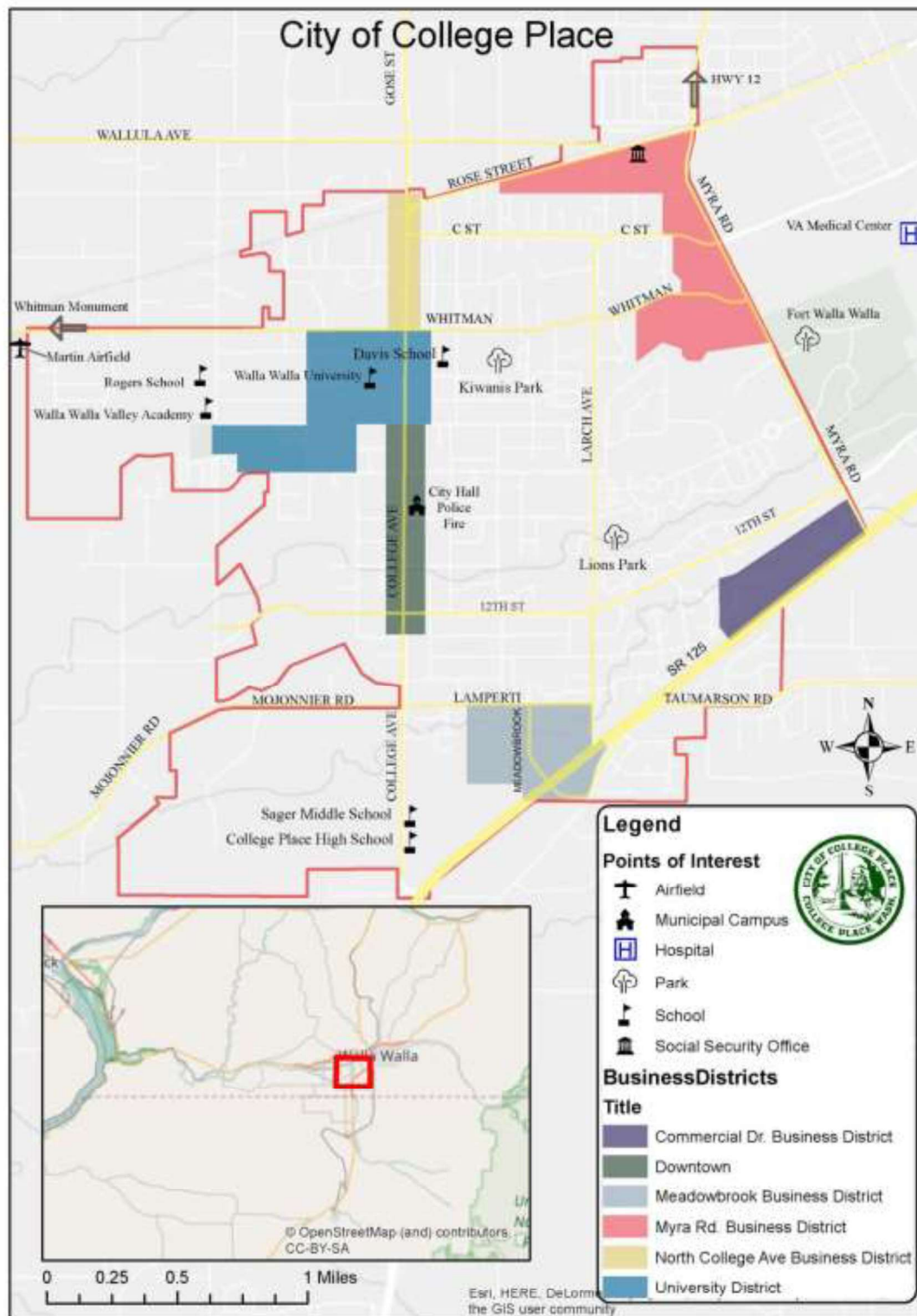
A healthy economy adds to all aspects of the community, from job to infrastructure to community services. A healthy local economy can strengthen the community's position as a unique and attractive place to work, live, play, and visit.

The goals, policies, and programs contained in this chapter aim to guide the City of College Place in developing a supportive business environment for new and existing businesses with the intent of providing a range of employment opportunities for residents, and a strong tax base for the City.

Economic Development – Growth Management Act

An economic development element establishing local goals, policies, objectives, and provisions for economic growth and vitality and a high quality of life. The element shall include: (a) A Summary of the local economy such as population, employment, payroll sectors, businesses, sales, and other information as appropriate; (b) a summary of the strengths and weaknesses of the local economy defined as the commercial and industrial sectors and supporting factors such as land use, transportation, utilities, education, workforce, housing, and natural/cultural resources; and (c) an identification of policies, programs, and projects to foster economic growth and development and to address future needs (RCW 36.70A.070(7)).

II. College Place Business District Map



Map 1: City of College Place Business Districts

III. Economic Data

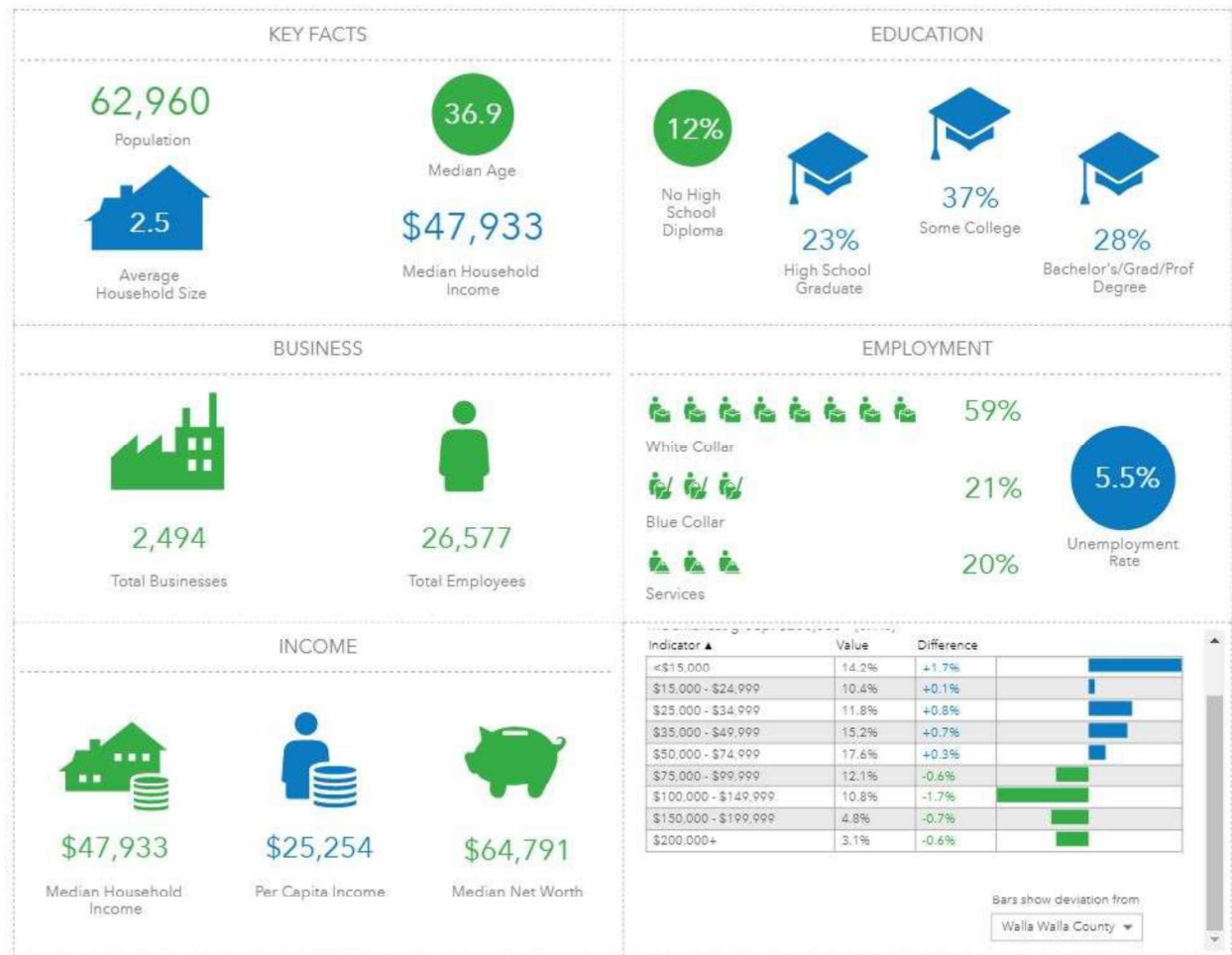
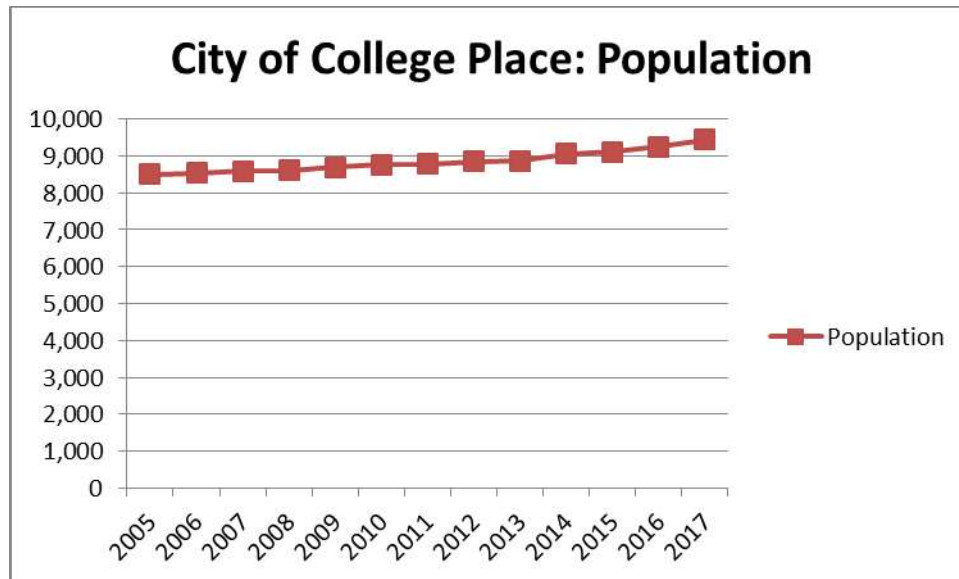


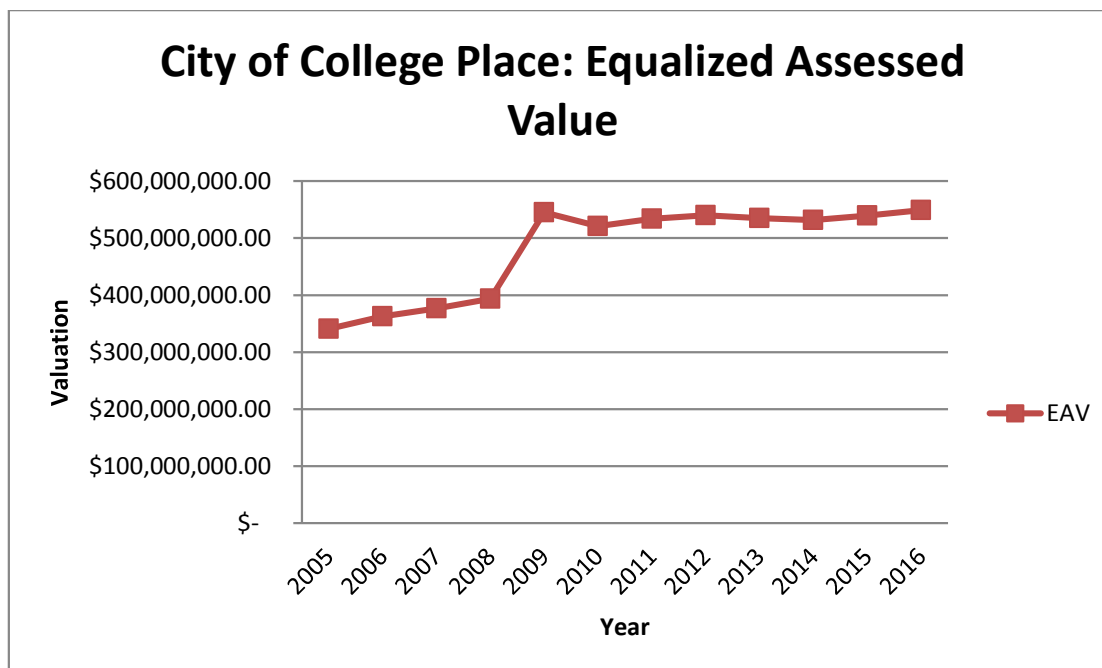
Image 2: Twenty Minute Drive Time Data from Myra Rd Corridor

The following statistics help set the background for economic development policies.

A. Population

Graph 1: College Place Population from Office of Financial Management

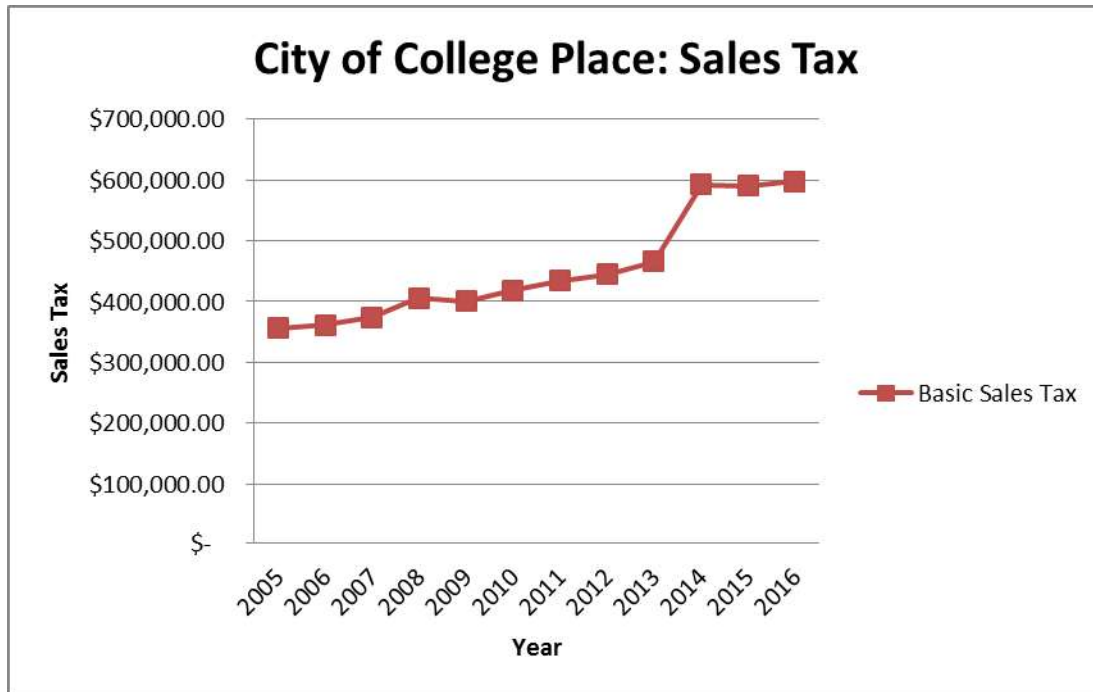
The population of College Place has grown from roughly 11.0% from 8,505 in 2005 to 9,440 in 2017.

B. Equalized Assessed Value

Graph 2: College Place Equalized Assessed Value from Washington Department of Revenue

The equalized assessed value of College Place has grown 61.1% from 2005 at \$340,982,044 to 2017 at \$549,203,100.

C. Retail Sales Tax



Graph 3: College Place Sales Tax from Washington State Department of Revenue

The basic sales tax in College Place has grown 68% from \$355,765.40 in 2005 to \$597,756.40 in 2016.

D. College Place Labor Shed



Image 3: 2015 Employment Density from United States Bureau of Labor Statistics

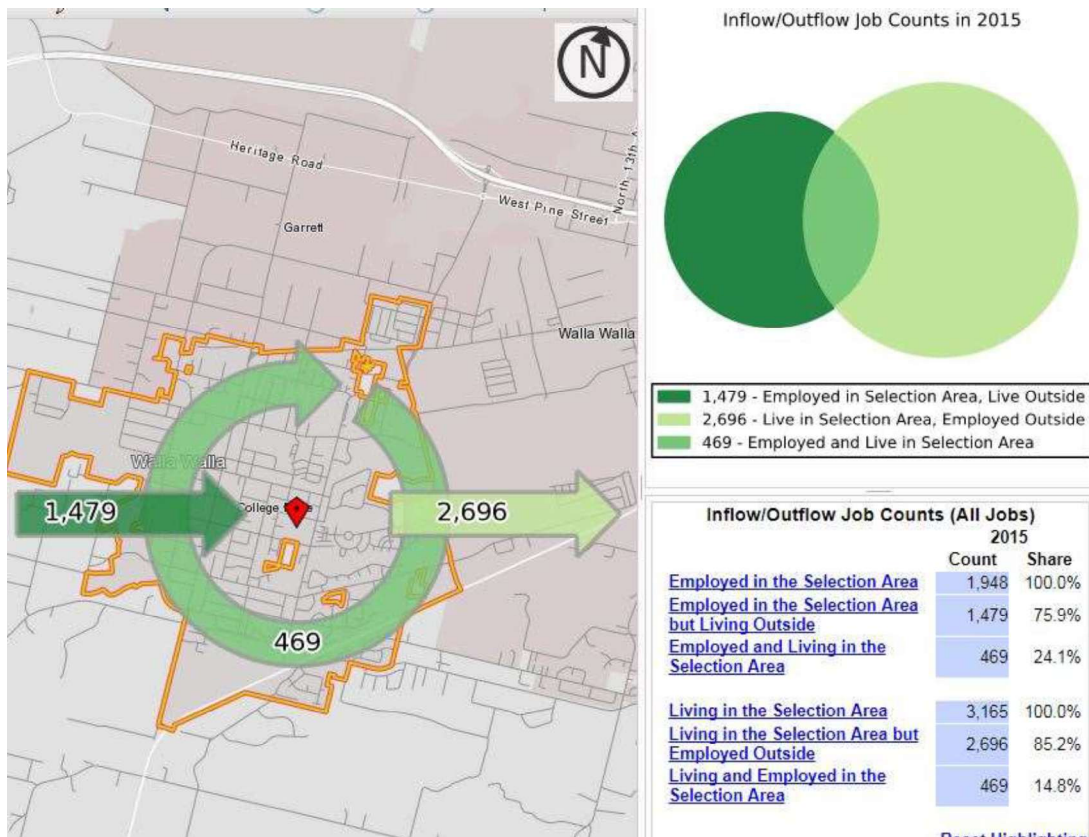


Image 4: Inflow/Outflow Job Counts 2015, United States Bureau of Labor Statistics

As shown in Image 4 in 2015 1,479 people were employed in College Place but living outside, 2,696 lived in the City but worked outside of it, and 469 or 14.8% of those who live in the city also work within it.

College Place Residents: Jobs by NAICS Industry Sector						
Industry	2015		2010		2005	
	Count	Percentage	Count	Percentage	Count	Percentage
Agriculture, Forestry	147	4.6%	136	4.5%	91	3.2%
Mining	5	0.2%	1	0.0%	1	0.0%
Utilities	10	0.3%	8	0.3%	10	0.3%
Construction	115	3.6%	95	3.1%	105	3.6%
Manufacturing	278	8.8%	194	6.4%	213	7.4%
Wholesale Trade	81	2.6%	73	2.4%	81	2.8%
Retail Trade	341	10.8%	365	12.1%	372	12.9%
Transportation & Warehousing	61	1.9%	42	1.4%	40	1.4%
Information	48	1.5%	49	1.6%	45	1.6%
Finance	90	2.8%	114	3.8%	100	3.5%
Real Estate	43	1.4%	29	1.0%	32	1.1%
Professional & Scientific	79	2.5%	57	1.9%	55	1.9%
Management of Companies	11	0.3%	4	0.1%	3	0.1%
Administration & Support	93	2.9%	96	3.2%	73	2.5%
Educational Services	430	13.6%	460	15.2%	485	16.8%
Health Care	687	21.7%	612	20.3%	471	16.4%
Arts & Recreation	36	1.1%	33	1.1%	42	1.5%
Food Services & Accommodation	261	8.2%	195	6.5%	210	7.3%
Other Services	97	3.1%	161	5.3%	169	5.9%
Public Administration	252	8.0%	294	9.7%	282	9.8%
Total	3,165		3,018		2,880	

Table 1: College Place Residents: Jobs by NAICS Industry Code 2015 to 2005 from Bureau of Labor Statistics.

According to Table 1 the number of residents employed increased 9.9% between 2005 and 2015 from 2,880 and 3,165. The most common industry went from a near tie in 2005 of educational services at 16.8% and health care at 16.4% to in 2015 the health care industry dominating at 21.7%.

College Place Workers: Jobs by NAICS Industry Sector						
Industry	2015		2010		2005	
	Count	Percentage	Count	Percentage	Count	Percentage
Agriculture, Forestry	20	1.0%	36	1.8%	21	1.1%
Mining	1	0.1%	1	0.1%	0	0.0%
Utilities	0	0.0%	0	0.0%	0	0.0%
Construction	47	2.4%	57	2.9%	81	4.2%
Manufacturing	26	1.3%	21	1.1%	30	1.5%
Wholesale Trade	9	0.5%	3	0.2%	2	0.1%
Retail Trade	619	31.8%	948	48.7%	727	37.4%
Transportation & Warehousing	7	0.4%	2	0.1%	0	0.0%
Information	10	0.5%	9	0.5%	1	0.1%
Finance	33	1.7%	30	1.5%	16	0.8%
Real Estate	2-	1.0%	8	40.0%	7	0.4%
Professional & Scientific	25	1.3%	2	0.1%	33	1.7%
Management of Companies	0	0.0%	0	0.0%	0	0.0%
Administration & Support	18	0.9%	40	2.1%	22	1.1%
Educational Services	639	32.8%	477	24.5%	551	28.3%
Health Care	309	15.9%	148	7.6%	228	11.7%
Arts & Recreation	2	0.1%	7	0.4%	14	0.7%
Food Services & Accommodation	85	4.4%	29	1.5%	67	3.4%
Other Services	29	1.5%	68	3.5%	77	4.0%
Public Administration	49	2.5%	60	3.1%	67	3.4%
Total	1,928		1,946		1,944	

Table 2: College Place Workers: Jobs by NAICS Industry Standard (2005 to 2015) from Bureau of Labor Statistics.

The number of people who work within the city limits of College Place decreased 0.08% from 1,944 to 1,928 between 2005 and 2015. The largest percentage of the workforce switched from retail trade at 37.4% in 2005 to educational services at 32.8% in 2015.

E. Top Employers in College Place and Walla Walla County

Top College Place Employers - 2017			
Employer Name	FTE	PTE	Total
Walla Walla University	255	193	448
Wal-Mart	161	177	338
Banner Bank	187	15	202
College Place School District	79	62	141
Regency at the Park	89	29	118
Home Depot	50	56	106
Andy's Market			70
Eagle Springs Memory Care	30	12	42
City of College Place	35	5	40

Table 3: Top College Place Employers in 2017 from Port of Walla Walla

The largest employer in the City is Walla Walla University at a total of 448 staff members. This is followed by Wal-Mart at 338 staff members.

Top Walla Walla County Employers - 2017			
Employer Name	FTE	PTE	Total
Broetje Orchards	1300	1100	2400
Tyson Fresh Meats	1380	0	1380
Washington State Penitentiary	1030	59	1089
Providence St. Mary Medical Center	650	311	961
Walla Walla School District #140	570	244	814
Walla Walla Community College	322	292	614
Boise Paper	600	0	600
Whitman College	379	191	570
Walla Walla University	255	193	448
US Dept of Veterans Affairs	393	43	436
Key Technology	431	3	434
US Army Corps of Engineers	350	112	353
Walla Walla County	315	27	342
Wal-Mart	161	177	338
City of Walla Walla	239	67	306
Walla Walla Clinic	175	75	250
Washington Odd Fellows Home	168	53	221
Banner Bank	187	15	202
Nelson Irrigation Corporation	175	10	185
Baker Boyer Bank	160	10	170

Table 4: Top Walla Walla County Employers

The Walla Walla Valley has a diverse economy. The largest employers in the county are out by the Wallula-Burbank employment area with Broetje Orchards at 2,400 employees followed by Tyson Fresh Meats at 1,380 and Boise Paper at 600. The other employers are in the immediate vicinity of College Place.

F. Median Household Income

Median Household Income (2012 to 2016)	
Government	Income
Prescott	\$ 29,000.00
Starbuck	\$ 32,578.00
Dayton	\$ 38,547.00
Milton-Freewater	\$ 40,495.00
College Place	\$ 40,747.00
Walla Walla	\$ 41,817.00
Kahlotus	\$ 45,417.00
Walla Walla County	\$ 48,705.00
Connell	\$ 49,221.00
Waitsburg	\$ 50,313.00
Mesa	\$ 51,146.00
Kennewick	\$ 52,134.00
Prosser	\$ 53,268.00
Benton City	\$ 55,714.00
Pasco	\$ 57,440.00
State of Washington	\$ 62,848.00
Richland	\$ 69,833.00
West Richland	\$ 84,419.00

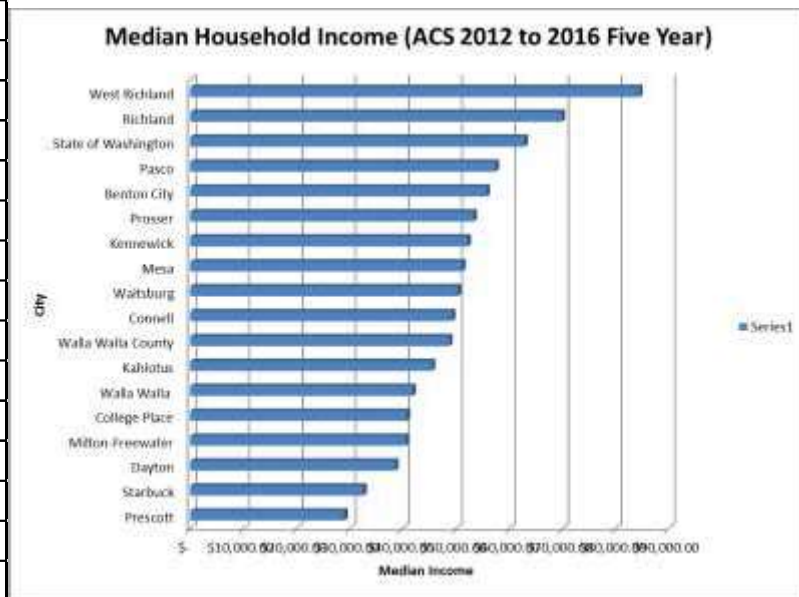


Table 5/Graph 4: Median Household Income (2012 to 2016) from United States Census Bureau

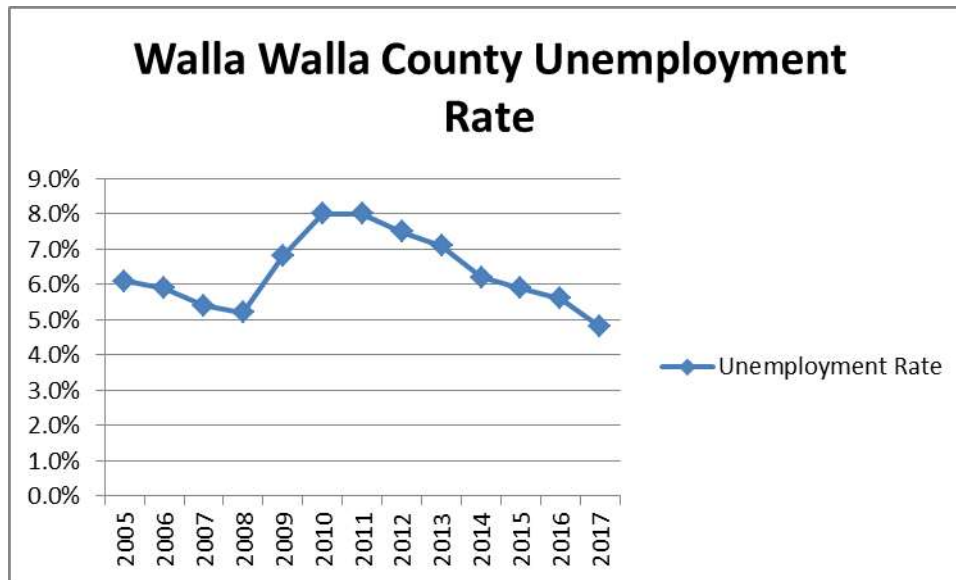
College Place has the fifth lowest median household income of cities within the Benton, Franklin, and Walla Walla County geography at \$40,747. The State of Washington median household income is 45.8% larger than that of College Place.

G. Walla Walla County Labor Force

Average Walla Walla County Resident Labor Force and Employment													
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Civilian Labor Force	28,983	28,717	29,172	30,445	31,127	30,530	29,623	29,564	28,367	28,415	28,041	28,890	29,622
Total Employment	27,229	27,028	27,603	28,862	29,002	28,085	27,252	27,361	26,341	26,667	26,382	27,261	28,205
Total Unemployment	1,754	1,689	1,569	1,583	2,125	2,445	2,371	2,203	2,026	1,748	1,659	1,629	1,417
Unemployment Rate	6.1%	5.9%	5.4%	5.2%	6.8%	8.0%	8.0%	7.5%	7.1%	6.2%	5.9%	5.6%	4.8%

Table 6: Walla Walla County Labor Force from Port of Walla Walla

The civilian labor force in the county has increased from 28,983 in 2005 to 29,622 in 2017. The unemployment rate went from a high of 8% in 2010 and 2011 to 4.8% in 2017.



Graph 5: Walla Walla County Unemployment Rate from State of Washington Department of Labor

H. Drive Time Market Information

Retailers are interested in demographic information presented in a format of drive-times or the amount of population or potential consumers within a 20,40,60 minute drive time. Datasets reflecting such are located in Appendix A.

III. Issues

During the last half of 2017 the City conducted a survey that was available online and in paper format at various places around the City to gauge community opinion on economic development issues. The survey garnered 129 responses which is representative of 1.37% of the College Place population. The Economic Development Commission also went through a Strengths, Weaknesses, Opportunities, and Threats exercise during its November 6th, 2017. Common threads from both the survey and the Commission exercise are located below.

A. Strengths



Image 5: Strengths.

B. Weaknesses

Image 6: Weaknesses

C. Opportunities

Image 7: Opportunities

D. Threats

Image 8: Threats

Vi. Goals, Objectives, & Programs



Image 9: College Avenue

These economic development goals, policies, and programs are designed to work with the other elements to help stimulate economic growth and focus on areas that take into account College Place's unique characteristics and opportunities for growth.

Goal ED-1: Strengthen city partnerships and resources to support economic opportunities.

Policies

- ED-1.1 Coordinate with economic development groups (Port of Walla Walla, Walla Walla Valley Chamber, State) to recruit new businesses.
- ED-1.2 Strengthen collaboration among the business community, economic development stakeholders, Walla Walla University, healthcare organizations, local government, tourism organizations, and other higher education institutions.
- ED-1.3 Partner with local organizations to establish training, funding, and business development opportunities for small businesses.

- ED-1.4 Develop, refine, and implement economic monitoring in accordance with the Strategic Plan to help advance the City's economic development policies and programs.
- ED-1.5 When evaluating future locations for particular land use districts and zoning designations, consider local and regional market needs (i.e. trip counts, visibility, etc.) of the types of businesses likely to locate in those areas.
- ED-1.6 Direct capital improvements to key areas to create a sense of place, and grow and attract business.

Goal ED-2: Improve the business climate in College Place.Policies

- ED-2.1 Develop identity for City of College Place
- ED-2.2 Figure out ways to overcome the perception that all of College Place is closed on Fridays and Saturdays.
- ED-2.3 Work with the business community to create a Downtown Business Association.
- ED-2.4 Develop and implement a parking strategy for the College Avenue corridor.
- ED-2.5 Double down on code enforcement to improve quality of life which encourages investment.
- ED-2.6 Create incentives to attract employers to College Place.
- ED-2.7 Ensure timely and coordinated permitting and regulations.

Goal ED-3: Stimulate and diversify College Place's economy.Policies

- ED-3.01 Market to a variety of business-both large and small- that provide goods and services to local and regional populations.
- ED-3.02 Recruit light industrial employers who offer living wage jobs to Southwest College Place (SR 125 corridor).

- ED-3.03 Partner with the Port of Walla Walla with the establishment of a light-industrial/office park within the city limits.
- ED-3.04 Promote economic activity to diversify sources of revenue and expand the employment base.
- ED-3.05 Partner with economic development agencies to establish a Maker Space in College Place.
- ED-3.06 Establish a multi-use recreation facility with ballfields in College Place to attract regional youth tournaments.
- ED-3.07 Develop sensible regulations to allow for singular food trucks, food cart pods, and pop-up temporary uses for commercially zoned property.
- ED-3.08 Identify or develop a landmark and asset that can be a draw for tourists.
- ED-3.09 Explore establishment of a combination library and recreation center within the City.
- ED-3.10 Establish incentives and development flexibility to retain existing businesses, attract new businesses, and encourage quality development.
- ED-3.11 Coordinate with economic development stakeholders to assist businesses in creating strategies and action plans.

Goal ED-4: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.

Policies

- ED-4.1 Continue to provide high quality and cost efficient city services and facilities, and promote these as one of College Place's economic development assets.
- ED-4.2 Rebuild Well #1 and #2 to be a sustainable long-term asset to the city's water system.
- ED-4.3 Proactively maintain city infrastructure systems.
- ED-4.4 Conduct preventative maintenance in the city's park and urban forestry system.

Goal ED-5: Develop a diverse portfolio of sites ready for business that provide College Place a competitive advantage because infrastructure is in place and owners are willing to sell/lease.

Policies

- ED-5.1 Inventory available sites on the market and potentially on the market.
- ED-5.2 Develop a system for maintaining complete information (zoning, infrastructure, planned and funded infrastructure, incentive zones, pricing, terms, etc) online.

Goal ED-6: Support the development and redevelopment of a walkable College Avenue from Rose Street to 13th as a Mixed-Use Downtown District that serves as an attractive location for diverse small businesses, tourism, arts and culture, entertainment, community events, and residents.

Policies

- ED-6.1 Continue wayfinding/placemaking work throughout the corridor.
- ED-6.2 Partner with Walla Walla University to develop a mix of uses near campus that is beneficial to all parties involved.
- ED-6.3 Partner with economic development groups to inventory and share information regarding vacant building and lot space.
- ED-6.4 Work with property owners on rehabilitation or redevelopment options for properties along corridor.
- ED-6.5 Develop parking management strategy for the corridor.
- ED-6.6 Develop a connected network of pedestrian and bicycle infrastructure throughout the corridor.

Goal ED-7: Support the development of the Myra Rd and State Route 125 corridors for big box stores and chain restaurants.

Policies

- ED-7.1 Pursue big box and restaurant/fast casual dining options that is appropriate for our market.
- ED-7.2 Review development regulations to ensure parking, landscaping, and other setback requirements are appropriate for development.
- ED-7.3 Develop a connected network of pedestrian and bicycle infrastructure throughout the corridor.

Goal ED-8: Grow and sustain a qualified workforce.Policies

- ED-8.1 Consider public/private sponsorship of entrepreneurial education.
- ED-8.2 Encourage organizational partnerships that focus resources toward increasing the employability of all citizens.
- ED-8.3 Encourage student internship programs with local businesses.
- ED-8.4 Diversify and expand the city's jobs base, with focus on attracting living-wage jobs, to allow people to work and live in the community.

Goal ED-9: Embrace tourism as an economic development tool.Policies

- ED-9.1 Partner with Visit Walla Walla to advertise to targeted interests at the regional and national level.
- ED-9.2 Keep detailed and updated content management platforms such as websites and mobile applications.
- ED-9.3 Support visitor information kiosks.
- ED-9.4 Embrace our historic properties and develop tourism activities around that market.
- ED-9.5 Explore the development of sports complex consisting of ball fields that could host regional youth tournaments.
- ED-9.6 Embrace bicyclists and build upon the successful bike tourism industry throughout the Walla Walla Valley by adding bike trails and routes in accordance with the Blue Mountain Regional Trails plan.

Goal ED-10: Support programs, projects, and development efforts that enhance the job market and promote community pride.Policies

- ED-10.1 Support maintaining and growing new community events such as the Farmer's Market, Independence Day, Halloween, and Winterfest.
- ED-10.2 Recruit lodging facilities to the City that could have space for conferences.

- ED-10.3 Support educational resources that are aligned to meet the comprehensive current and future needs of employers in College Place.

Goal ED-11: Capitalize on the burgeoning Walla Walla Valley wine industry.

- ED-11.1 Recruit wineries at appropriately zoned areas near the State Route 125 corridor.
- ED-11.2 Recruit ancillary businesses integral to wine tourism such as restaurants, hotels, and light industrial to the city.



Restaurant Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Demographic Summary		2017	2022
Population		9,084	9,294
Population 18+		7,446	7,627
Households		3,601	3,680
Median Household Income		\$48,082	\$52,280
		Expected Number of	
Product/Consumer Behavior	Adults	Percent	MPI
Went to family restaurant/steak house in last 6 mo	5,523	74.2%	99
Went to family restaurant/steak house 4+ times/mo	1,961	26.3%	96
Spent at family rest/steak hse last 6 months: <\$31	670	9.0%	118
Spent at family rest/steak hse last 6 months: \$31-50	724	9.7%	113
Spent at family rest/steak hse last 6 months: \$51-100	1,089	14.6%	99
Spent at family rest/steak hse last 6 months: \$101-200	758	10.2%	91
Spent at family rest/steak hse last 6 months: \$201-300	278	3.7%	79
Spent at family rest/steak hse last 6 months: \$301+	392	5.3%	86
Family restaurant/steak house last 6 months: breakfast	1,001	13.4%	106
Family restaurant/steak house last 6 months: lunch	1,580	21.2%	111
Family restaurant/steak house last 6 months: dinner	3,397	45.6%	99
Family restaurant/steak house last 6 months: snack	198	2.7%	139
Family restaurant/steak house last 6 months: weekday	2,434	32.7%	106
Family restaurant/steak house last 6 months: weekend	2,984	40.1%	97
Fam rest/steak hse/6 months: Applebee`s	1,931	25.9%	114
Fam rest/steak hse/6 months: Bob Evans Farms	430	5.8%	156
Fam rest/steak hse/6 months: Buffalo Wild Wings	628	8.4%	88
Fam rest/steak hse/6 months: California Pizza Kitchen	134	1.8%	57
Fam rest/steak hse/6 months: Carrabba`s Italian Grill	213	2.9%	86
Fam rest/steak hse/6 months: The Cheesecake Factory	246	3.3%	53
Fam rest/steak hse/6 months: Chili`s Grill & Bar	750	10.1%	91
Fam rest/steak hse/6 months: CiCi`s Pizza	308	4.1%	105
Fam rest/steak hse/6 months: Cracker Barrel	886	11.9%	114
Fam rest/steak hse/6 months: Denny`s	731	9.8%	111
Fam rest/steak hse/6 months: Golden Corral	612	8.2%	109
Fam rest/steak hse/6 months: IHOP	627	8.4%	80
Fam rest/steak hse/6 months: Logan`s Roadhouse	313	4.2%	113
Fam rest/steak hse/6 months: LongHorn Steakhouse	333	4.5%	91
Fam rest/steak hse/6 months: Olive Garden	1,401	18.8%	111
Fam rest/steak hse/6 months: Outback Steakhouse	719	9.7%	106
Fam rest/steak hse/6 months: Red Lobster	920	12.4%	108
Fam rest/steak hse/6 months: Red Robin	472	6.3%	98
Fam rest/steak hse/6 months: Ruby Tuesday	447	6.0%	104
Fam rest/steak hse/6 months: Texas Roadhouse	601	8.1%	100
Fam rest/steak hse/6 months: T.G.I. Friday`s	416	5.6%	80
Fam rest/steak hse/6 months: Waffle House	380	5.1%	93
Went to fast food/drive-in restaurant in last 6 mo	6,857	92.1%	102
Went to fast food/drive-in restaurant 9+ times/mo	2,800	37.6%	96
Spent at fast food/drive-in last 6 months: <\$11	421	5.7%	125
Spent at fast food/drive-in last 6 months: \$11-\$20	617	8.3%	99
Spent at fast food/drive-in last 6 months: \$21-\$40	992	13.3%	106
Spent at fast food/drive-in last 6 months: \$41-\$50	678	9.1%	117
Spent at fast food/drive-in last 6 months: \$51-\$100	1,205	16.2%	97
Spent at fast food/drive-in last 6 months: \$101-\$200	843	11.3%	103
Spent at fast food/drive-in last 6 months: \$201+	695	9.3%	94

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

May 11, 2018



Restaurant Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Product/Consumer Behavior	Expected Number of		MPI
	Adults	Percent	
Fast food/drive-in last 6 months: eat in	2,820	37.9%	104
Fast food/drive-in last 6 months: home delivery	545	7.3%	95
Fast food/drive-in last 6 months: take-out/drive-thru	3,647	49.0%	106
Fast food/drive-in last 6 months: take-out/walk-in	1,609	21.6%	107
Fast food/drive-in last 6 months: breakfast	2,449	32.9%	100
Fast food/drive-in last 6 months: lunch	3,852	51.7%	104
Fast food/drive-in last 6 months: dinner	3,655	49.1%	109
Fast food/drive-in last 6 months: snack	951	12.8%	106
Fast food/drive-in last 6 months: weekday	4,667	62.7%	107
Fast food/drive-in last 6 months: weekend	3,518	47.2%	103
Fast food/drive-in last 6 months: A & W	301	4.0%	150
Fast food/drive-in last 6 months: Arby's	1,492	20.0%	123
Fast food/drive-in last 6 months: Baskin-Robbins	159	2.1%	63
Fast food/drive-in last 6 months: Boston Market	178	2.4%	69
Fast food/drive-in last 6 months: Burger King	2,452	32.9%	111
Fast food/drive-in last 6 months: Captain D's	238	3.2%	91
Fast food/drive-in last 6 months: Carl's Jr.	334	4.5%	79
Fast food/drive-in last 6 months: Checkers	270	3.6%	115
Fast food/drive-in last 6 months: Chick-fil-A	1,338	18.0%	95
Fast food/drive-in last 6 months: Chipotle Mex. Grill	715	9.6%	81
Fast food/drive-in last 6 months: Chuck E. Cheese's	197	2.6%	82
Fast food/drive-in last 6 months: Church's Fr. Chicken	196	2.6%	74
Fast food/drive-in last 6 months: Cold Stone Creamery	247	3.3%	117
Fast food/drive-in last 6 months: Dairy Queen	1,339	18.0%	120
Fast food/drive-in last 6 months: Del Taco	194	2.6%	73
Fast food/drive-in last 6 months: Domino's Pizza	964	12.9%	107
Fast food/drive-in last 6 months: Dunkin' Donuts	785	10.5%	84
Fast food/drive-in last 6 months: Hardee's	470	6.3%	112
Fast food/drive-in last 6 months: Jack in the Box	400	5.4%	64
Fast food/drive-in last 6 months: KFC	1,629	21.9%	104
Fast food/drive-in last 6 months: Krispy Kreme	317	4.3%	85
Fast food/drive-in last 6 months: Little Caesars	1,076	14.5%	122
Fast food/drive-in last 6 months: Long John Silver's	416	5.6%	126
Fast food/drive-in last 6 months: McDonald's	4,140	55.6%	104
Went to Panda Express in last 6 months	423	5.7%	70
Fast food/drive-in last 6 months: Panera Bread	672	9.0%	78
Fast food/drive-in last 6 months: Papa John's	700	9.4%	109
Fast food/drive-in last 6 months: Papa Murphy's	491	6.6%	137
Fast food/drive-in last 6 months: Pizza Hut	1,690	22.7%	117
Fast food/drive-in last 6 months: Popeyes Chicken	500	6.7%	85
Fast food/drive-in last 6 months: Quiznos	115	1.5%	63
Fast food/drive-in last 6 months: Sonic Drive-In	898	12.1%	108
Fast food/drive-in last 6 months: Starbucks	972	13.1%	82
Fast food/drive-in last 6 months: Steak 'n Shake	416	5.6%	105
Fast food/drive-in last 6 months: Subway	2,453	32.9%	106
Fast food/drive-in last 6 months: Taco Bell	2,469	33.2%	109
Fast food/drive-in last 6 months: Wendy's	2,242	30.1%	111
Fast food/drive-in last 6 months: Whataburger	264	3.5%	81
Fast food/drive-in last 6 months: White Castle	183	2.5%	77

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

May 11, 2018



Restaurant Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Went to fine dining restaurant last month	744	10.0%	93
Went to fine dining restaurant 3+ times last month	170	2.3%	74
Spent at fine dining rest in last 6 months: <\$51	175	2.4%	124
Spent at fine dining rest in last 6 months: \$51-\$100	272	3.7%	108
Spent at fine dining rest in last 6 months: \$101-\$200	200	2.7%	83
Spent at fine dining rest in last 6 months: \$201+	161	2.2%	64

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

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Retail Goods and Services Expenditures

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Top Tapestry Segments	Percent	Demographic Summary	2017	2022
Midlife Constants (5E)	41.3%	Population	9,084	9,294
Old and Newcomers (8F)	25.3%	Households	3,601	3,680
Set to Impress (11D)	14.8%	Families	2,174	2,214
College Towns (14B)	12.2%	Median Age	34.3	35.6
Salt of the Earth (6B)	3.9%	Median Household Income	\$48,082	\$52,280
		Spending Potential Index	Average Amount Spent	Total
Apparel and Services		77	\$1,663.82	\$5,991,420
Men's		78	\$329.32	\$1,185,870
Women's		78	\$574.97	\$2,070,455
Children's		77	\$256.66	\$924,228
Footwear		77	\$354.19	\$1,275,447
Watches & Jewelry		75	\$89.45	\$322,110
Apparel Products and Services (1)		72	\$59.24	\$213,310
Computer				
Computers and Hardware for Home Use		80	\$137.78	\$496,160
Portable Memory		81	\$4.32	\$15,566
Computer Software		81	\$9.31	\$33,535
Computer Accessories		79	\$14.32	\$51,584
Entertainment & Recreation		78	\$2,438.59	\$8,781,375
Fees and Admissions		73	\$462.40	\$1,665,097
Membership Fees for Clubs (2)		73	\$154.18	\$555,210
Fees for Participant Sports, excl. Trips		74	\$73.71	\$265,437
Tickets to Theatre/Operas/Concerts		75	\$44.91	\$161,719
Tickets to Movies/Museums/Parks		75	\$57.96	\$208,708
Admission to Sporting Events, excl. Trips		77	\$43.24	\$155,707
Fees for Recreational Lessons		66	\$87.67	\$315,687
Dating Services		90	\$0.73	\$2,629
TV/Video/Audio		81	\$1,044.01	\$3,759,474
Cable and Satellite Television Services		82	\$778.44	\$2,803,148
Televisions		80	\$95.59	\$344,205
Satellite Dishes		71	\$1.04	\$3,731
VCRs, Video Cameras, and DVD Players		83	\$5.42	\$19,517
Miscellaneous Video Equipment		76	\$7.25	\$26,103
Video Cassettes and DVDs		82	\$12.52	\$45,095
Video Game Hardware/Accessories		84	\$24.63	\$88,685
Video Game Software		88	\$13.59	\$48,939
Streaming/Downloaded Video		83	\$21.17	\$76,247
Rental of Video Cassettes and DVDs		80	\$12.23	\$44,035
Installation of Televisions		70	\$0.62	\$2,245
Audio (3)		76	\$68.04	\$245,006
Rental and Repair of TV/Radio/Sound Equipment		86	\$3.48	\$12,518
Pets		78	\$467.33	\$1,682,857
Toys/Games/Crafts/Hobbies (4)		79	\$95.86	\$345,184
Recreational Vehicles and Fees (5)		73	\$74.33	\$267,646
Sports/Recreation/Exercise Equipment (6)		76	\$129.89	\$467,720
Photo Equipment and Supplies (7)		77	\$42.49	\$153,010
Reading (8)		80	\$100.37	\$361,442
Catered Affairs (9)		72	\$21.92	\$78,944
Food		79	\$6,651.74	\$23,952,927
Food at Home		80	\$4,027.70	\$14,503,741
Bakery and Cereal Products		80	\$532.84	\$1,918,760
Meats, Poultry, Fish, and Eggs		80	\$916.74	\$3,301,188
Dairy Products		80	\$427.40	\$1,539,076
Fruits and Vegetables		79	\$771.18	\$2,777,010
Snacks and Other Food at Home (10)		80	\$1,379.54	\$4,967,708
Food Away from Home		79	\$2,624.05	\$9,449,186
Alcoholic Beverages		78	\$436.12	\$1,570,471

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.

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Retail Goods and Services Expenditures

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

	Spending Potential Index	Average Amount Spent	Total
Financial			
Value of Stocks/Bonds/Mutual Funds	75	\$4,653.70	\$16,757,976
Value of Retirement Plans	74	\$17,975.32	\$64,729,125
Value of Other Financial Assets	81	\$1,055.53	\$3,800,962
Vehicle Loan Amount excluding Interest	81	\$2,192.26	\$7,894,327
Value of Credit Card Debt	77	\$447.74	\$1,612,327
Health			
Nonprescription Drugs	80	\$102.72	\$369,910
Prescription Drugs	81	\$315.22	\$1,135,099
Eyeglasses and Contact Lenses	79	\$74.92	\$269,789
Home			
Mortgage Payment and Basics (11)	71	\$6,094.06	\$21,944,723
Maintenance and Remodeling Services	73	\$1,409.74	\$5,076,458
Maintenance and Remodeling Materials (12)	72	\$292.21	\$1,052,261
Utilities, Fuel, and Public Services	80	\$4,048.69	\$14,579,328
Household Furnishings and Equipment			
Household Textiles (13)	78	\$74.82	\$269,424
Furniture	79	\$451.45	\$1,625,673
Rugs	76	\$17.71	\$63,770
Major Appliances (14)	77	\$245.90	\$885,485
Housewares (15)	78	\$74.45	\$268,084
Small Appliances	81	\$39.11	\$140,831
Luggage	74	\$8.79	\$31,635
Telephones and Accessories	81	\$56.40	\$203,091
Household Operations			
Child Care	71	\$339.04	\$1,220,899
Lawn and Garden (16)	77	\$320.90	\$1,155,560
Moving/Storage/Freight Express	81	\$51.72	\$186,255
Housekeeping Supplies (17)	79	\$565.83	\$2,037,563
Insurance			
Owners and Renters Insurance	78	\$400.92	\$1,443,730
Vehicle Insurance	80	\$940.31	\$3,386,062
Life/Other Insurance	74	\$317.14	\$1,142,035
Health Insurance	79	\$2,877.23	\$10,360,888
Personal Care Products (18)	79	\$370.91	\$1,335,664
School Books and Supplies (19)	80	\$123.61	\$445,107
Smoking Products	88	\$367.34	\$1,322,806
Transportation			
Payments on Vehicles excluding Leases	79	\$1,779.14	\$6,406,679
Gasoline and Motor Oil	80	\$2,231.05	\$8,034,020
Vehicle Maintenance and Repairs	79	\$850.04	\$3,060,980
Travel			
Airline Fares	73	\$373.90	\$1,346,426
Lodging on Trips	75	\$391.49	\$1,409,764
Auto/Truck Rental on Trips	73	\$19.20	\$69,153
Food and Drink on Trips	75	\$372.00	\$1,339,565

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.

May 11, 2018



Retail Goods and Services Expenditures

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

- (1) Apparel Products and Services** includes material for making clothes, sewing patterns and notions, shoe repair and other shoe services, apparel laundry and dry cleaning, alteration, repair and tailoring of apparel, clothing rental and storage, and watch and jewelry repair.
- (2) Membership Fees for Clubs** includes membership fees for social, recreational, and civic clubs.
- (3) Audio** includes satellite radio service, sound components and systems, digital audio players, records, CDs, audio tapes, streaming/downloaded audio, tape recorders, radios, musical instruments and accessories, and rental and repair of musical instruments.
- (4) Toys and Games** includes toys, games, arts and crafts, tricycles, playground equipment, arcade games, and online entertainment and games.
- (5) Recreational Vehicles & Fees** includes docking and landing fees for boats and planes, purchase and rental of RVs or boats, and camp fees.
- (6) Sports/Recreation/Exercise Equipment** includes exercise equipment and gear, game tables, bicycles, camping equipment, hunting and fishing equipment, winter sports equipment, water sports equipment, other sports equipment, and rental/repair of sports/recreation/exercise equipment.
- (7) Photo Equipment and Supplies** includes film, film processing, photographic equipment, rental and repair of photo equipment, and photographer fees.
- (8) Reading** includes digital book readers, books, magazine and newspaper subscriptions, and single copies of magazines and newspapers..
- (9) Catered Affairs** includes expenses associated with live entertainment and rental of party supplies.
- (10) Snacks and Other Food at Home** includes candy, chewing gum, sugar, artificial sweeteners, jam, jelly, preserves, margarine, fat, oil, salad dressing, nondairy cream and milk, peanut butter, frozen prepared food, potato chips, nuts, salt, spices, seasonings, olives, pickles, relishes, sauces, gravy, other condiments, soup, prepared salad, prepared dessert, baby food, miscellaneous prepared food, and nonalcoholic beverages.
- (11) Mortgage Payment and Basics** includes mortgage interest, mortgage principal, property taxes, homeowners insurance, and ground rent.
- (12) Maintenance and Remodeling Materials** includes supplies/tools/equipment for painting and wallpapering, plumbing supplies and equipment, electrical/heating/AC supplies, materials for hard surface flooring, materials for roofing/gutters, materials for plaster/panel/siding, materials for patio/fence/brick work, landscaping materials, and insulation materials for owned homes.
- (13) Household Textiles** includes bathroom linens, bedroom linens, kitchen linens, dining room linens, other linens, curtains, draperies, slipcovers, decorative pillows, and materials for slipcovers and curtains.
- (14) Major Appliances** includes dishwashers, disposals, refrigerators, freezers, washers, dryers, stoves, ovens, microwaves, window air conditioners, electric floor cleaning equipment, sewing machines, and miscellaneous appliances.
- (15) Housewares** includes plastic dinnerware, china, flatware, glassware, serving pieces, nonelectric cookware, and tableware.
- (16) Lawn and Garden** includes lawn and garden supplies, equipment and care service, indoor plants, fresh flowers, and repair/rental of lawn and garden equipment.
- (17) Housekeeping Supplies** includes soaps and laundry detergents, cleaning products, toilet tissue, paper towels, napkins, paper/plastic/foil products, stationery, giftwrap supplies, postage, and delivery services.
- (18) Personal Care Products** includes hair care products, nonelectric articles for hair, wigs, hairpieces, oral hygiene products, shaving needs, perfume, cosmetics, skincare, bath products, nail products, deodorant, feminine hygiene products, adult diapers, and personal care appliances.
- (19) School Books and Supplies** includes school books and supplies for College, Elementary school, High school, Vocational/Technical School, Preschool/Other Schools, and Other School Supplies.

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.

May 11, 2018



Retail MarketPlace Profile

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Summary Demographics

2017 Population	9,084
2017 Households	3,601
2017 Median Disposable Income	\$40,137
2017 Per Capita Income	\$26,167

Industry Summary

	NAICS	Demand (Retail Potential)	Supply (Retail Sales)	Retail Gap	Leakage/Surplus Factor	Number of Businesses
Total Retail Trade and Food & Drink	44-45,722	\$109,520,259	\$91,514,013	\$18,006,246	9.0	34
Total Retail Trade	44-45	\$99,269,339	\$88,282,196	\$10,987,143	5.9	25
Total Food & Drink	722	\$10,250,920	\$3,231,817	\$7,019,103	52.1	9

Industry Group

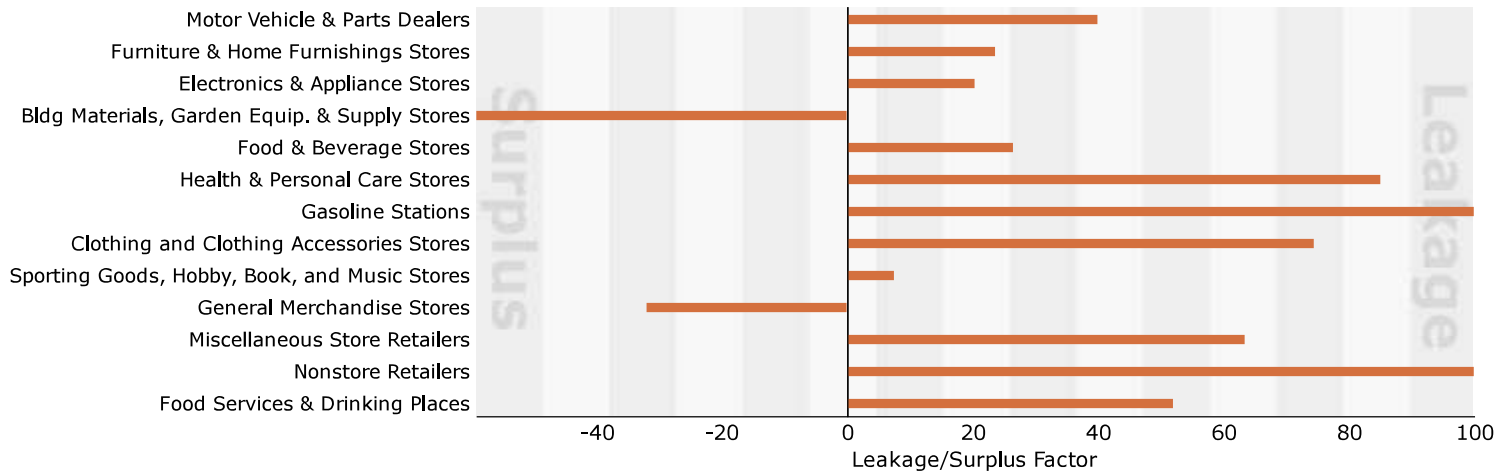
	NAICS	Demand (Retail Potential)	Supply (Retail Sales)	Retail Gap	Leakage/Surplus Factor	Number of Businesses
Motor Vehicle & Parts Dealers	441	\$21,626,812	\$9,261,323	\$12,365,489	40.0	4
Automobile Dealers	4411	\$16,842,311	\$8,026,798	\$8,815,513	35.4	3
Other Motor Vehicle Dealers	4412	\$3,097,712	\$0	\$3,097,712	100.0	0
Auto Parts, Accessories & Tire Stores	4413	\$1,686,789	\$1,234,525	\$452,264	15.5	1
Furniture & Home Furnishings Stores	442	\$3,227,578	\$1,995,403	\$1,232,175	23.6	1
Furniture Stores	4421	\$1,739,613	\$0	\$1,739,613	100.0	0
Home Furnishings Stores	4422	\$1,487,965	\$1,995,403	-\$507,438	-14.6	1
Electronics & Appliance Stores	443	\$3,459,746	\$2,287,624	\$1,172,122	20.4	3
Bldg Materials, Garden Equip. & Supply Stores	444	\$6,083,151	\$23,841,866	-\$17,758,715	-59.3	3
Bldg Material & Supplies Dealers	4441	\$5,452,227	\$18,720,264	-\$13,268,037	-54.9	1
Lawn & Garden Equip & Supply Stores	4442	\$630,924	\$5,121,602	-\$4,490,678	-78.1	2
Food & Beverage Stores	445	\$16,549,704	\$9,626,109	\$6,923,595	26.5	1
Grocery Stores	4451	\$14,410,365	\$9,626,109	\$4,784,256	19.9	1
Specialty Food Stores	4452	\$1,563,217	\$0	\$1,563,217	100.0	0
Beer, Wine & Liquor Stores	4453	\$576,122	\$0	\$576,122	100.0	0
Health & Personal Care Stores	446,4461	\$7,010,637	\$563,092	\$6,447,545	85.1	2
Gasoline Stations	447,4471	\$8,237,770	\$0	\$8,237,770	100.0	0
Clothing & Clothing Accessories Stores	448	\$5,296,205	\$773,581	\$4,522,624	74.5	1
Clothing Stores	4481	\$3,596,813	\$773,581	\$2,823,232	64.6	1
Shoe Stores	4482	\$579,689	\$0	\$579,689	100.0	0
Jewelry, Luggage & Leather Goods Stores	4483	\$1,119,703	\$0	\$1,119,703	100.0	0
Sporting Goods, Hobby, Book & Music Stores	451	\$3,406,896	\$2,930,503	\$476,393	7.5	6
Sporting Goods/Hobby/Musical Instr Stores	4511	\$2,989,815	\$707,324	\$2,282,491	61.7	2
Book, Periodical & Music Stores	4512	\$417,081	\$2,223,179	-\$1,806,098	-68.4	4
General Merchandise Stores	452	\$18,480,772	\$36,014,846	-\$17,534,074	-32.2	1
Department Stores Excluding Leased Depts.	4521	\$11,654,541	\$36,014,846	-\$24,360,305	-51.1	1
Other General Merchandise Stores	4529	\$6,826,231	\$0	\$6,826,231	100.0	0
Miscellaneous Store Retailers	453	\$4,403,910	\$987,849	\$3,416,061	63.4	3
Florists	4531	\$217,543	\$0	\$217,543	100.0	0
Office Supplies, Stationery & Gift Stores	4532	\$782,368	\$0	\$782,368	100.0	0
Used Merchandise Stores	4533	\$543,653	\$0	\$543,653	100.0	0
Other Miscellaneous Store Retailers	4539	\$2,860,346	\$987,849	\$1,872,497	48.7	3
Nonstore Retailers	454	\$1,486,158	\$0	\$1,486,158	100.0	0
Electronic Shopping & Mail-Order Houses	4541	\$1,131,942	\$0	\$1,131,942	100.0	0
Vending Machine Operators	4542	\$49,219	\$0	\$49,219	100.0	0
Direct Selling Establishments	4543	\$304,997	\$0	\$304,997	100.0	0
Food Services & Drinking Places	722	\$10,250,920	\$3,231,817	\$7,019,103	52.1	9
Special Food Services	7223	\$174,481	\$63,970	\$110,511	46.3	1
Drinking Places - Alcoholic Beverages	7224	\$297,375	\$0	\$297,375	100.0	0
Restaurants/Other Eating Places	7225	\$9,779,064	\$3,167,847	\$6,611,217	51.1	8

Data Note: Supply (retail sales) estimates sales to consumers by establishments. Sales to businesses are excluded. Demand (retail potential) estimates the expected amount spent by consumers at retail establishments. Supply and demand estimates are in current dollars. The Leakage/Surplus Factor presents a snapshot of retail opportunity. This is a measure of the relationship between supply and demand that ranges from +100 (total leakage) to -100 (total surplus). A positive value represents 'leakage' of retail opportunity outside the trade area. A negative value represents a surplus of retail sales, a market where customers are drawn in from outside the trade area. The Retail Gap represents the difference between Retail Potential and Retail Sales. Esri uses the North American Industry Classification System (NAICS) to classify businesses by their primary type of economic activity. Retail establishments are classified into 27 industry groups in the Retail Trade sector, as well as four industry groups within the Food Services & Drinking Establishments subsector. For more information on the Retail MarketPlace data, please click the link below to view the Methodology Statement. <http://www.esri.com/library/whitepapers/pdfs/esri-data-retail-marketplace.pdf>

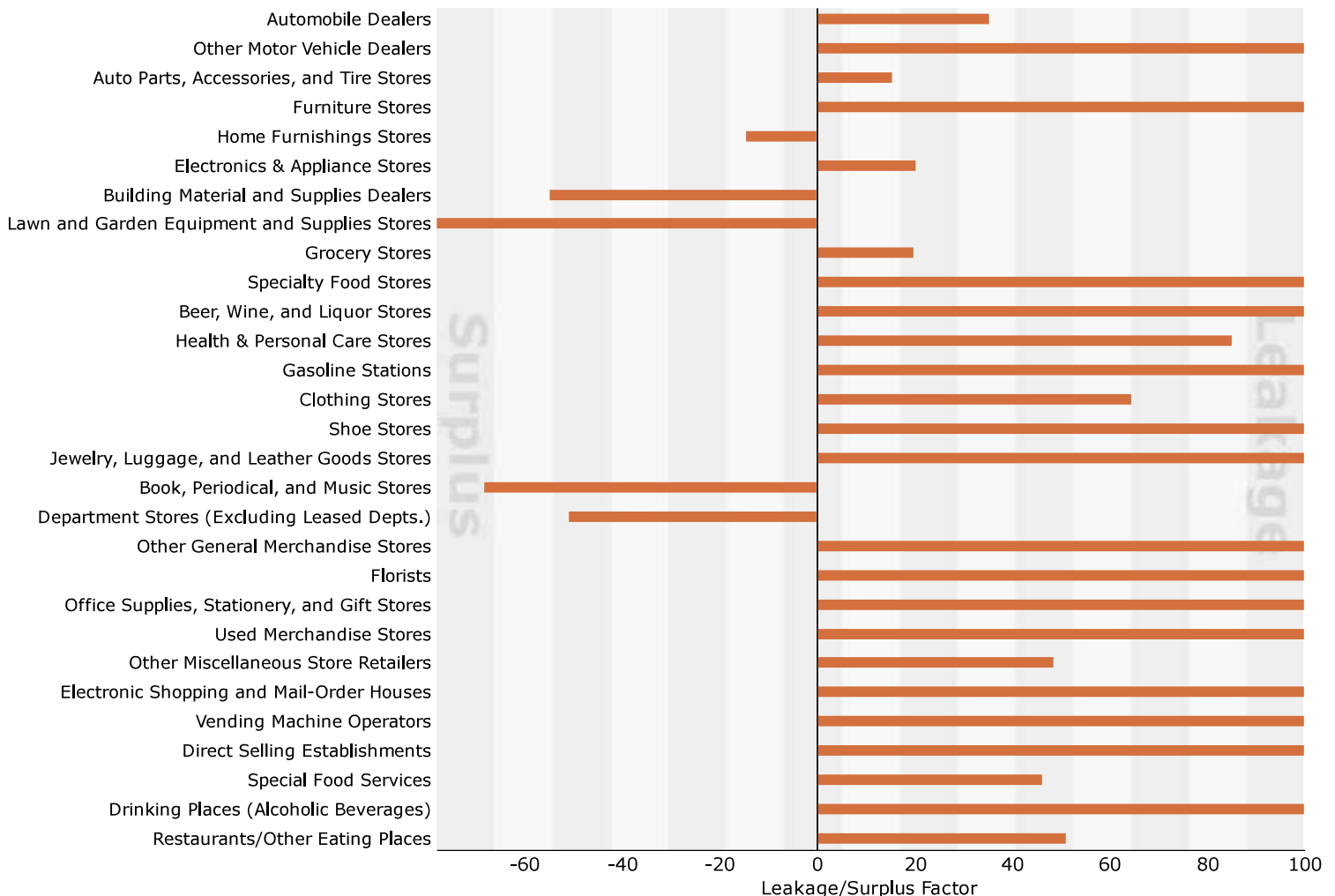
Source: Esri and Infogroup. Retail MarketPlace 2017. Copyright 2017 Infogroup, Inc. All rights reserved.

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Leakage/Surplus Factor by Industry Subsector



Leakage/Surplus Factor by Industry Group





Retail Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Demographic Summary		2017	2022
Population		9,084	9,294
Population 18+		7,446	7,627
Households		3,601	3,680
Median Household Income		\$48,082	\$52,280

Product/Consumer Behavior	Expected Number of Adults/HHs	Percent of Adults/HHs	MPI
Apparel (Adults)			
Bought any men's clothing in last 12 months	3,554	47.7%	100
Bought any women's clothing in last 12 months	3,238	43.5%	100
Bought clothing for child <13 years in last 6 months	1,787	24.0%	87
Bought any shoes in last 12 months	3,995	53.7%	100
Bought costume jewelry in last 12 months	1,376	18.5%	97
Bought any fine jewelry in last 12 months	1,202	16.1%	89
Bought a watch in last 12 months	977	13.1%	86
Automobiles (Households)			
HH owns/leases any vehicle	3,040	84.4%	99
HH bought/leased new vehicle last 12 mo	268	7.4%	75
Automotive Aftermarket (Adults)			
Bought gasoline in last 6 months	6,310	84.7%	100
Bought/changed motor oil in last 12 months	3,612	48.5%	100
Had tune-up in last 12 months	2,013	27.0%	94
Beverages (Adults)			
Drank bottled water/seltzer in last 6 months	4,735	63.6%	96
Drank regular cola in last 6 months	3,124	42.0%	95
Drank beer/ale in last 6 months	3,044	40.9%	97
Cameras (Adults)			
Own digital point & shoot camera/camcorder	1,627	21.9%	103
Own digital SLR camera/camcorder	567	7.6%	91
Printed digital photos in last 12 months	913	12.3%	88
Cell Phones (Adults/Households)			
Bought cell phone in last 12 months	2,754	37.0%	102
Have a smartphone	4,577	61.5%	92
Have a smartphone: Android phone (any brand)	2,307	31.0%	97
Have a smartphone: Apple iPhone	2,013	27.0%	88
Number of cell phones in household: 1	1,434	39.8%	124
Number of cell phones in household: 2	1,297	36.0%	96
Number of cell phones in household: 3+	618	17.2%	66
HH has cell phone only (no landline telephone)	1,807	50.2%	111
Computers (Households)			
HH owns a computer	2,640	73.3%	96
HH owns desktop computer	1,440	40.0%	94
HH owns laptop/notebook	1,897	52.7%	95
HH owns any Apple/Mac brand computer	423	11.7%	76
HH owns any PC/non-Apple brand computer	2,358	65.5%	99
HH purchased most recent computer in a store	1,281	35.6%	95
HH purchased most recent computer online	493	13.7%	105
Spent <\$500 on most recent home computer	639	17.7%	116
Spent \$500-\$999 on most recent home computer	623	17.3%	95
Spent \$1,000-\$1,499 on most recent home computer	285	7.9%	87
Spent \$1,500-\$1,999 on most recent home computer	92	2.6%	60
Spent \$2,000+ on most recent home computer	100	2.8%	78

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults or households in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

May 11, 2018



Retail Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Product/Consumer Behavior	Expected Number of Adults/HHs	Percent of Adults/HHs	MPI
Convenience Stores (Adults)			
Shopped at convenience store in last 6 mos	3,635	48.8%	98
Bought brewed coffee at convenience store in last 30 days	1,078	14.5%	93
Bought cigarettes at convenience store in last 30 days	1,061	14.2%	118
Bought gas at convenience store in last 30 days	2,798	37.6%	111
Spent at convenience store in last 30 days: <\$20	601	8.1%	103
Spent at convenience store in last 30 days: \$20-\$39	658	8.8%	97
Spent at convenience store in last 30 days: \$40-\$50	624	8.4%	111
Spent at convenience store in last 30 days: \$51-\$99	410	5.5%	118
Spent at convenience store in last 30 days: \$100+	1,863	25.0%	107
Entertainment (Adults)			
Attended a movie in last 6 months	4,282	57.5%	97
Went to live theater in last 12 months	1,062	14.3%	110
Went to a bar/night club in last 12 months	1,345	18.1%	108
Dined out in last 12 months	3,472	46.6%	103
Gambled at a casino in last 12 months	867	11.6%	84
Visited a theme park in last 12 months	1,169	15.7%	88
Viewed movie (video-on-demand) in last 30 days	1,077	14.5%	79
Viewed TV show (video-on-demand) in last 30 days	747	10.0%	76
Watched any pay-per-view TV in last 12 months	621	8.3%	67
Downloaded a movie over the Internet in last 30 days	611	8.2%	99
Downloaded any individual song in last 6 months	1,543	20.7%	98
Watched a movie online in the last 30 days	1,620	21.8%	116
Watched a TV program online in last 30 days	1,612	21.6%	128
Played a video/electronic game (console) in last 12 months	890	12.0%	121
Played a video/electronic game (portable) in last 12 months	367	4.9%	110
Financial (Adults)			
Have home mortgage (1st)	1,813	24.3%	80
Used ATM/cash machine in last 12 months	3,611	48.5%	98
Own any stock	488	6.6%	90
Own U.S. savings bond	328	4.4%	86
Own shares in mutual fund (stock)	463	6.2%	85
Own shares in mutual fund (bonds)	389	5.2%	104
Have interest checking account	1,894	25.4%	94
Have non-interest checking account	2,475	33.2%	113
Have savings account	4,205	56.5%	104
Have 401K retirement savings plan	949	12.7%	87
Own/used any credit/debit card in last 12 months	5,622	75.5%	100
Avg monthly credit card expenditures: <\$111	978	13.1%	109
Avg monthly credit card expenditures: \$111-\$225	506	6.8%	96
Avg monthly credit card expenditures: \$226-\$450	454	6.1%	93
Avg monthly credit card expenditures: \$451-\$700	364	4.9%	92
Avg monthly credit card expenditures: \$701-\$1,000	313	4.2%	91
Avg monthly credit card expenditures: \$1,001+	478	6.4%	69
Did banking online in last 12 months	2,715	36.5%	100
Did banking on mobile device in last 12 months	1,329	17.8%	103
Paid bills online in last 12 months	3,269	43.9%	98

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults or households in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

May 11, 2018



Retail Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Product/Consumer Behavior	Expected Number of Adults/HHs	Percent of Adults/HHs	MPI
Grocery (Adults)			
Used beef (fresh/frozen) in last 6 months	2,520	70.0%	101
Used bread in last 6 months	3,389	94.1%	100
Used chicken (fresh or frozen) in last 6 months	2,465	68.5%	99
Used turkey (fresh or frozen) in last 6 months	563	15.6%	99
Used fish/seafood (fresh or frozen) in last 6 months	1,899	52.7%	97
Used fresh fruit/vegetables in last 6 months	3,123	86.7%	100
Used fresh milk in last 6 months	3,171	88.1%	101
Used organic food in last 6 months	629	17.5%	85
Health (Adults)			
Exercise at home 2+ times per week	2,340	31.4%	109
Exercise at club 2+ times per week	885	11.9%	89
Visited a doctor in last 12 months	5,592	75.1%	99
Used vitamin/dietary supplement in last 6 months	4,027	54.1%	103
Home (Households)			
Any home improvement in last 12 months	908	25.2%	93
Used housekeeper/maid/professional HH cleaning service in last 12	450	12.5%	94
Purchased low ticket HH furnishings in last 12 months	574	15.9%	98
Purchased big ticket HH furnishings in last 12 months	707	19.6%	92
Bought any small kitchen appliance in last 12 months	799	22.2%	100
Bought any large kitchen appliance in last 12 months	396	11.0%	87
Insurance (Adults/Households)			
Currently carry life insurance	3,073	41.3%	95
Carry medical/hospital/accident insurance	5,205	69.9%	101
Carry homeowner insurance	3,244	43.6%	93
Carry renter's insurance	760	10.2%	117
Have auto insurance: 1 vehicle in household covered	1,312	36.4%	117
Have auto insurance: 2 vehicles in household covered	900	25.0%	88
Have auto insurance: 3+ vehicles in household covered	625	17.4%	80
Pets (Households)			
Household owns any pet	1,800	50.0%	92
Household owns any cat	842	23.4%	104
Household owns any dog	1,218	33.8%	82
Psychographics (Adults)			
Buying American is important to me	3,330	44.7%	108
Usually buy items on credit rather than wait	883	11.9%	97
Usually buy based on quality - not price	1,175	15.8%	86
Price is usually more important than brand name	2,081	27.9%	105
Usually use coupons for brands I buy often	1,469	19.7%	108
Am interested in how to help the environment	955	12.8%	78
Usually pay more for environ safe product	1,008	13.5%	101
Usually value green products over convenience	794	10.7%	98
Likely to buy a brand that supports a charity	2,695	36.2%	103
Reading (Adults)			
Bought digital book in last 12 months	1,036	13.9%	98
Bought hardcover book in last 12 months	1,672	22.5%	109
Bought paperback book in last 12 month	2,314	31.1%	104
Read any daily newspaper (paper version)	2,058	27.6%	114
Read any digital newspaper in last 30 days	2,576	34.6%	102
Read any magazine (paper/electronic version) in last 6 months	6,756	90.7%	100

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults or households in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

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Retail Market Potential

College Place City, WA
College Place City, WA (5313855)
Geography: Place

Prepared by Esri

Product/Consumer Behavior	Expected Number of Adults/HHs	Percent of Adults/HHs	MPI
Restaurants (Adults)			
Went to family restaurant/steak house in last 6 months	5,523	74.2%	99
Went to family restaurant/steak house: 4+ times a month	1,961	26.3%	96
Went to fast food/drive-in restaurant in last 6 months	6,857	92.1%	102
Went to fast food/drive-in restaurant 9+ times/mo	2,800	37.6%	96
Fast food/drive-in last 6 months: eat in	2,820	37.9%	104
Fast food/drive-in last 6 months: home delivery	545	7.3%	95
Fast food/drive-in last 6 months: take-out/drive-thru	3,647	49.0%	106
Fast food/drive-in last 6 months: take-out/walk-in	1,609	21.6%	107
Television & Electronics (Adults/Households)			
Own any tablet	2,245	30.2%	89
Own any e-reader	593	8.0%	92
Own e-reader/tablet: iPad	1,248	16.8%	81
HH has Internet connectable TV	632	17.6%	87
Own any portable MP3 player	1,954	26.2%	94
HH owns 1 TV	803	22.3%	108
HH owns 2 TVs	1,001	27.8%	107
HH owns 3 TVs	694	19.3%	89
HH owns 4+ TVs	581	16.1%	88
HH subscribes to cable TV	1,916	53.2%	111
HH subscribes to fiber optic	123	3.4%	43
HH owns portable GPS navigation device	862	23.9%	88
HH purchased video game system in last 12 mos	230	6.4%	83
HH owns Internet video device for TV	321	8.9%	81
Travel (Adults)			
Domestic travel in last 12 months	3,687	49.5%	97
Took 3+ domestic non-business trips in last 12 months	832	11.2%	100
Spent on domestic vacations in last 12 months: <\$1,000	915	12.3%	118
Spent on domestic vacations in last 12 months: \$1,000-\$1,499	323	4.3%	76
Spent on domestic vacations in last 12 months: \$1,500-\$1,999	239	3.2%	87
Spent on domestic vacations in last 12 months: \$2,000-\$2,999	293	3.9%	104
Spent on domestic vacations in last 12 months: \$3,000+	302	4.1%	71
Domestic travel in the 12 months: used general travel website	436	5.9%	84
Foreign travel in last 3 years	1,425	19.1%	79
Took 3+ foreign trips by plane in last 3 years	237	3.2%	72
Spent on foreign vacations in last 12 months: <\$1,000	275	3.7%	87
Spent on foreign vacations in last 12 months: \$1,000-\$2,999	240	3.2%	92
Spent on foreign vacations in last 12 months: \$3,000+	230	3.1%	61
Foreign travel in last 3 years: used general travel website	362	4.9%	85
Nights spent in hotel/motel in last 12 months: any	3,134	42.1%	101
Took cruise of more than one day in last 3 years	480	6.4%	81
Member of any frequent flyer program	781	10.5%	64
Member of any hotel rewards program	886	11.9%	80

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults or households in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

VIEW GRANT OPPORTUNITY

EDA-SEA-TA-SRO-2021-2006853

Seattle FY 2021 – FY 2023 EDA Planning and Local Technical Assistance

Department of Commerce

Department of Commerce

Apply

- SYNOPSIS
- VERSION HISTORY
- RELATED DOCUMENTS
- PACKAGE

General Information

Document Type:	Grants Notice	Version:	Synopsis 7
Funding Opportunity Number:	EDA-SEA-TA-SRO-2021-2006853	Posted Date:	Mar 15, 2021
Funding Opportunity Title:	Seattle FY 2021 – FY 2023 EDA Planning and Local Technical Assistance	Last Updated Date:	Jun 28, 2023
Opportunity Category:	Discretionary	Original Closing Date for Applications:	Applications are accepted on a continuing basis and processed as received. This Planning and Local Technical Assistance opportunity will remain in effect

Explanation:		until superseded by a future announcement.	
Funding Instrument Type:	Cooperative AgreementGrant	Current Closing Date for Applications:	Applications are accepted on a continuing basis and processed as received. This Planning and Local Technical Assistance opportunity will remain in effect until superseded by a future announcement.
Category of Funding Activity:	Other (see text field entitled "Explanation of Other Category of Funding Activity" for clarification)		
Category Explanation:	Regional planning and local technical assistance		
Expected Number of Awards:		Archive Date:	
CFDA Number(s):	11.302 -- Economic Development Support for Planning Organizations 11.303 -- Economic Development Technical Assistance	Estimated Total Program Funding:	
		Award Ceiling:	\$300,000
		Award Floor:	\$0
Cost Sharing or Matching Requirement:	Yes		

Eligibility

Eligible Applicants:	Native American tribal governments (Federally recognized) Nonprofits having a 501(c)(3) status with the IRS, other than institutions of higher education City or township governments Public and State controlled institutions of higher education Nonprofits that do not have a 501(c)(3) status with the IRS, other than institutions of higher education Others (see text field entitled "Additional Information on Eligibility" for clarification) Special district governments State governments County governments
Additional Information on Eligibility:	Pursuant to section 3 of the Public Works and Economic Development Act of 1965 (42 U.S.C. &sect; 3122) (PWEDA) and EDA's regulation at 13 C.F.R. &sect; 300.3, the following types of entities are eligible to receive funding assistance from EDA: 1. District Organizations (as defined in 13 C.F.R. &sect; 300.3); 2. Indian Tribes or a consortium of Indian Tribes; 3. States, cities, or other political subdivisions of a State, including a special purpose unit of a State or local government engaged in economic or infrastructure development activities, or a consortium of political subdivisions; 4. Institutions of higher education or a consortium of institutions of higher education; or 5. Public or private non-profit organizations or associations acting in cooperation with officials of a political subdivision of a State.

Additional Information

Agency Name:	Department of Commerce
Description:	UPDATED NOTICE - PLEASE READ: April 6, 2023 EDA is excited to announce the launch of its new grants management platform: the Economic Development Grants

Experience (EDGE). EDGE was developed to streamline the application and grants management process by implementing a **single platform** with increased transparency, improved user experience, higher data quality, and more efficiency throughout the entire grant lifecycle.

As of April 6th, 2023, applications can no longer be submitted on Grants.gov, and will ONLY be accepted through EDGE. To apply in EDGE, please go to: sfgrants.eda.gov. More information on how to apply is provided in the full NOFO.

PARTNERSHIP PLANNING program instructions: Please note that applicants will be invited to submit applications through EDGE for the Partnership Planning program. For more information, please reach out to your EDA point of contact.

Program Description:

EDA makes planning and local technical assistance investments to support economic development, foster job creation, and attract private investment in economically distressed areas of the United States.

Under the Planning program, EDA makes Partnership Planning, Short-Term Planning, and State Planning awards to eligible recipients to create and implement regional economic development plans designed to build capacity and guide the economic prosperity and resiliency of an area or region. More specifically, EDA makes Partnership Planning investments to designated planning organizations (i.e., District Organizations) serving EDA-designated Economic Development Districts and to Indian Tribes to facilitate the development, implementation, revision, or replacement of Comprehensive Economic Development Strategies (CEDS), which articulate and prioritize the strategic economic goals of recipients' respective regions. EDA also makes Short-Term and State Planning awards for economic development

planning activities that guide the eventual creation and retention of high-quality jobs, particularly for the unemployed and underemployed in the Nation's most economically distressed regions.

Under the Local Technical Assistance program, EDA makes awards to strengthen the capacity of local or State organizations, institutions of higher education, and other eligible entities to undertake and promote effective economic development programs through projects such as feasibility studies, impact analyses, disaster resiliency plans, and project planning.

****Please note: While the published Notice of Funding Opportunity (available under "Related Documents") states that the ED900A form and the SF424B form are both required for a complete application, these forms are no longer required and have therefore been removed from the package template.**

**Link to
Additional
Information:**

<https://www.eda.gov/funding/funding-opportunities>

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City of College Place, Washington
RESOLUTION NO. 23-070

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON REGARDING SUPPORT OF APPLICATION TO THE FEDERAL ECONOMIC DEVELOPMENT ADMINISTRATION FY 2023 PLANNING AND LOCAL TECHNICAL ASSISTANCE GRANT PROGRAM FOR THE DEVELOPMENT OF A COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS) FOR THE CITY OF COLLEGE PLACE

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of RCW 35A; and

Whereas, per the State of Washington Growth Management Act (GMA) the Comprehensive Plan must be updated every eight (8) years and such plans include a economic development element; and

Whereas, in order to qualify for Federal Economic Development Administration (EDA) grant funding the City must have a Comprehensive Economic Development Strategy (CEDS) in effect that is no older than six years old; and

Whereas, our existing Economic Development Plan was adopted in 2018 and will expire in the new year in the eyes of the Federal Economic Development Administration (EDA); and

Now therefore, it is hereby resolved by the City Council of the City of College Place, Washington, as follows:

- 1.** Directs the City Administrator or designee to file application into the Federal Economic Development Administration (EDA) Planning and Technical Assistance Grant Program to pay for the development of a Comprehensive Economic Development Strategy (CEDS) for the City in the amount of \$80,000.

Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 28th day of November, 2023.

Attest:

Norma L. Hernández, Mayor

Sherri St. Clair, City Clerk



LOCAL ROAD SAFETY PLAN

COLLEGE PLACE



Acknowledgements

The City of College Place 2021 Local Road Safety Plan was a collaborative effort between the Walla Walla Valley MPO/SRTPO (Metropolitan Planning Organization/Sub-Regional Transportation Planning Organization), Blue Zones Project Walla Walla Valley, and the 2021 City of College Place Engineering Intern, Akua Owusu Ansah, an engineering student at Walla Walla University.



BLUE ZONES PROJECT

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Acronyms and Abbreviations

A - Suspected Serious Injury

B - Suspected Minor Injury

C - Possible Injury

CMI - Countermeasures for Intersections

CMS - Countermeasures for Roadway Segments

CMP - Countermeasures for Pedestrian Safety

CMC - Countermeasures for Cyclist Safety

CMO - Countermeasures for All

CRF - Crash Reduction Factor

CV - Crash Value

DEV - Daily Entering Vehicle

DUI - Driving Under Influence

FHWA - Federal Highway Administration

HSIP - Highway Safety Improvement Program

KA - Fatal and Serious Injury

KABCO - scale which establishes severity of a collision based on decreasing order of severity: Fatal Injury (K), Suspected Serious Injury (A), Suspected Minor Injury (B), Possible Injury (C), No apparent Injury/Property Damage (O)

K - Fatality

LRSP - Local Road Safety Plan

mi - miles

MP - Mile-Post

O - No apparent Injury/Property Damage

PDO - Property Damage Only

VMT - Vehicle Miles Travelled

WCV - Weight Crash Value

WSDOT - Washington State Department of Transportation

Introduction

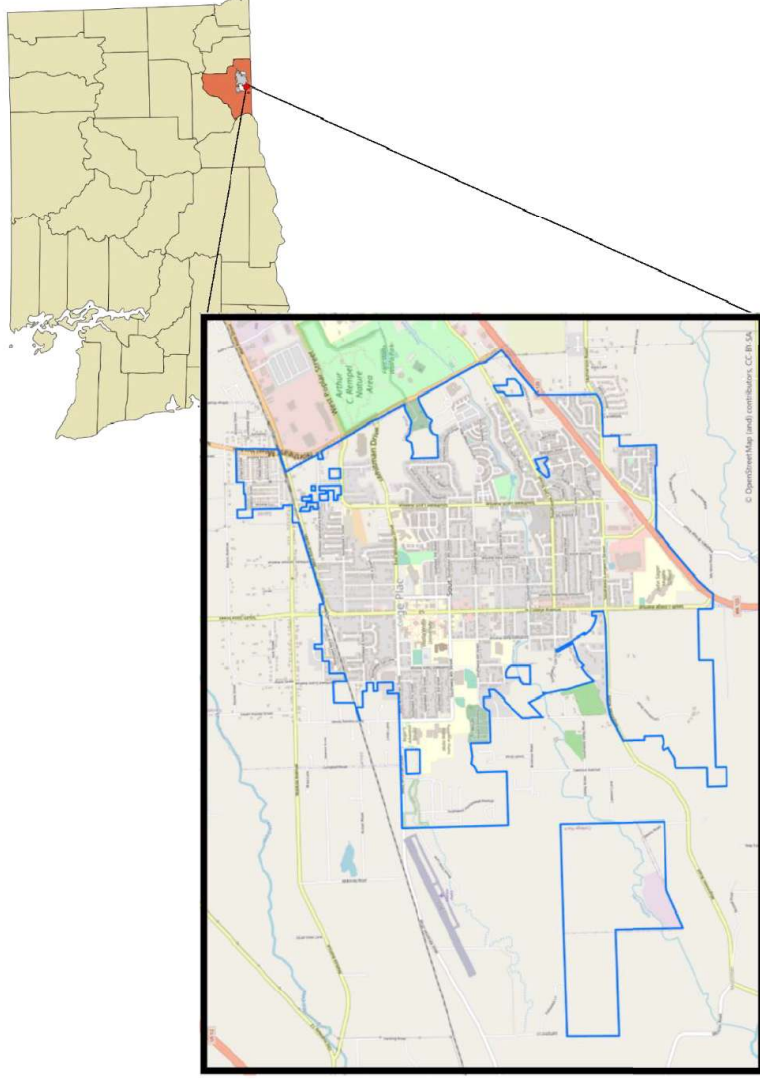
Located in south-eastern Washington State, College Place is a city in Walla Walla County (Figure 1¹). As of 2010, the city was home to 8,792 people. By 2019, the population had grown to 9,317.² College Place is one of four cities within Walla Walla County and also the second-largest, being approximately three square miles in size.

Over the last ten years (2011 - 2020), College Place has had 735 crashes, 203 injuries with three fatalities, and six suspected serious injuries. On average, that is about 67 crashes each year (0.007 collisions per capita). This is fewer than many cities of comparable population in Washington (see Table 15, Appendix). During the same time period there were 1,080,613 crashes statewide, averaging around 108,000 crashes per year (0.014 collisions per capita based on 2019 population data).³

Though the number of average annual crashes in College Place may seem small, no death or serious injury is acceptable. With this in mind, the Federal government has partnered with state and local governments to eliminate fatal and serious injury crashes.

A Local Road Safety Plan (LRSP) focuses on understanding where and why crashes occur.

Using data collection, data analysis, and appropriately selected countermeasures, the LRSP puts in place prioritized projects that, once implemented, reduce collision risks and improve roadway safety for all transportation users.



¹ Source: Image by Akua based on information by Arkyan - based on public domain information. Based on similar map concepts by IxnayontheTimmy, CC BY-SA 3.0, <https://commons.wikimedia.org/w/index.php?curid=2977946>

² U.S. Census Bureau: https://www.census.gov/quickfacts/fact/table/collegeplacecitywashington_WA_walla_walla_countywashington/PST045219

³ <https://remoteapps.wsdot.wa.gov/highwaysafety/collision/data/portal/public/>

Washington State Target Zero Plan

The Highway Safety Improvement Program (HSIP) is the *Figure 1: map showing location of College Place, WA* › fatalities and serious injuries within the nation (Figure 2⁴). Established in the year 2000, the Target Zero plan is Washington state's answer to the Strategic Highway Safety Plan (SHSP). The data from previous years show that the numbers of traffic deaths and serious injuries are increasing. The newly modified version emphasizes the belief that “not one death is acceptable on our state’s roadways.” Through action-focused, data-driven evaluations, innovations, and new strategies, impactful solutions are proposed to combat the growing traffic death and serious injuries by 2030.



Figure 2. Federal Highway Administration diagram outlining a Local Road Safety Plan

⁴ Source: https://safety.fhwa.dot.gov/virtual_trade_show_nace2020_508_version/

College Place Local Road Safety Plan

On the local level, the City of College Place has taken the responsibility to implement its own Local Road Safety Plan to eliminate fatalities and serious injuries.

PART OF THE CITY OF COLLEGE PLACE'S MISSION STATEMENT IS TO HAVE

“PEOPLE CIRCULATE EASILY IRRESPECTIVE OF MODE, WHETHER BY CAR, FOOT OR BIKE; A SYSTEM OF SIDEWALKS AND TRAILS
MAKE FOOT TRAFFIC A PREFERRED METHOD TO GET AROUND TOWN.”

Thus, the City College Place is committed to providing a safe and efficient transportation and circulation system that reinforces the City's distinct community character, addresses the needs of College Place residents, promotes and supports the desired land use pattern and is concurrent with new growth. The City plans to identify the critical areas that jeopardize these vision, values, and goals, and implement countermeasures to tackle this issue and provide a safe and welcoming atmosphere to all.



Figure 3. The City of College Place City Hall

College Place Traffic Collision Summary

Over the past ten years (2011 - 2020), the City of College Place has experienced 734 collisions which resulted in three fatalities and 203 injuries. On average, about 73 crashes occurred each year.

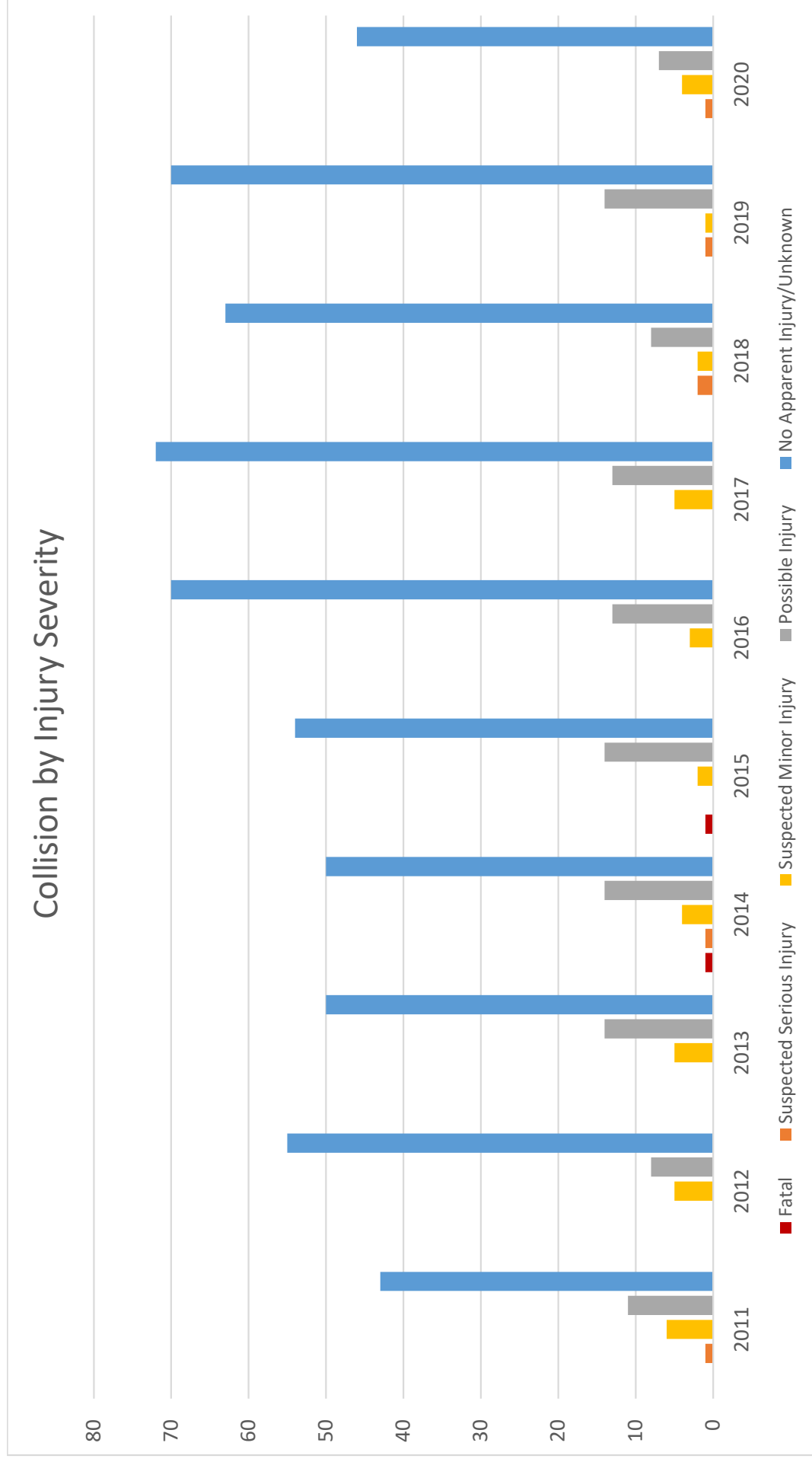


Figure 4: Collision by injury severity in College Place from 2011-2020

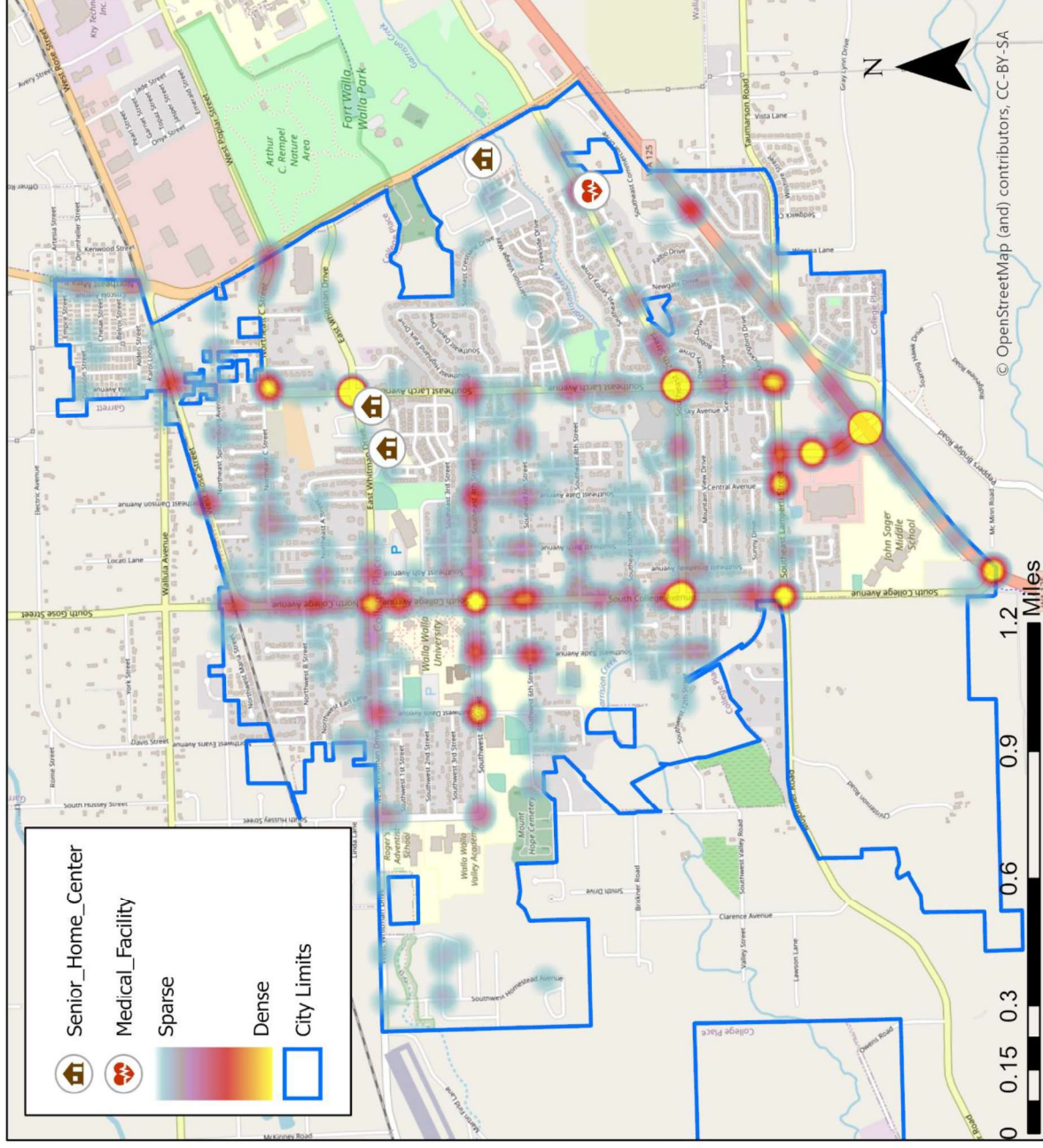
In Table 1, these 734 crashes are shown in tabular form: two fatality crashes (0.3%) resulted in three fatalities and the 203 injury collisions can be further divided into six suspected serious injury crashes (0.8%), 37 suspected minor injury collisions (5.0%), 116 possible injury crashes (15.8%), and 573 collisions with no apparent injuries (78.1%). Pedestrians were impacted in six collisions (0.8%) and bicyclists were involved in eight collisions (1.1%).

Table 1: Tabulation of collisions in College Place between 2011 and 2020⁵

Year	Fatal Crashes	Suspected Serious Injury	Suspected Minor Injury	Possible Injury	No Apparent Injury/Unknown	Total Crashes
2011	0	1	6	11	43	61
2012	0	0	5	8	55	68
2013	0	0	5	14	50	69
2014	1	1	4	14	50	70
2015	1	0	2	14	54	71
2016	0	0	3	13	70	86
2017	0	0	5	13	72	90
2018	0	2	2	8	63	75
2019	0	1	1	14	70	86
2020	0	1	4	7	46	58
10-Year Total	2	6	37	116	573	734
Annual Average	<1	<1	4	12	57	73

⁵ Source: Data provided on June 3, 2021, by WSDOT Transportation Data, GIS & Modeling Office (TDGMO) - Crash Data and Reporting Branch

Heat Map of Total Crashes (Non-Weighted)



The location of all the crashes (fatalities, serious injuries, minor possible injuries, possible injuries and PDO's) are based only on number of crashes not on severity.

The collisions occurred more frequently on State Route 125 and at intersections with and without traffic signals.

Figure 5: Heat map of crashes throughout the city of College Place

“Crashes result in tangible and intangible consequences” (FHWA⁶). The tangible costs are the goods and services related to the crash and the indirect costs to individuals and society. This includes EMS expenses, property damage, and medical costs, among others. The intangible costs are measured by quality-adjusted life years (QALY) based on a quantifying value that is estimated and calculated based on the severity of the crash. Table 2 shows the KABCO scale which establishes severity of a collision based on decreasing order of severity: Fatal Injury (K), Suspected Serious Injury (A), Suspected Minor Injury (B), Possible Injury (C), No apparent Injury/Property Damage (O) Thus there is an urgency to reduce crashes involving vulnerable road users.

Table 2: Cost of crash by severity

Severity	Comprehensive Crash Unit Cost (2016 dollars)
K	\$11,295,400
A	\$655,000
B	\$198,500
C	\$125,600
O	\$11,900

Figure 6 on the following page shows KA (Fatal and Serious Injuries) over the study period. Crashes involving vulnerable people such as pedestrians and cyclists are put at risk. Though they represent only about 2% of the overall data, over 25% of pedestrians who were hit had serious injuries and thus will be seriously considered during the selection of proposed countermeasures.

⁶ source: <https://safety.fhwa.dot.gov/hcip/docs/fhwas17071.pdf>

10

Fatality and Serious Injury Crashes

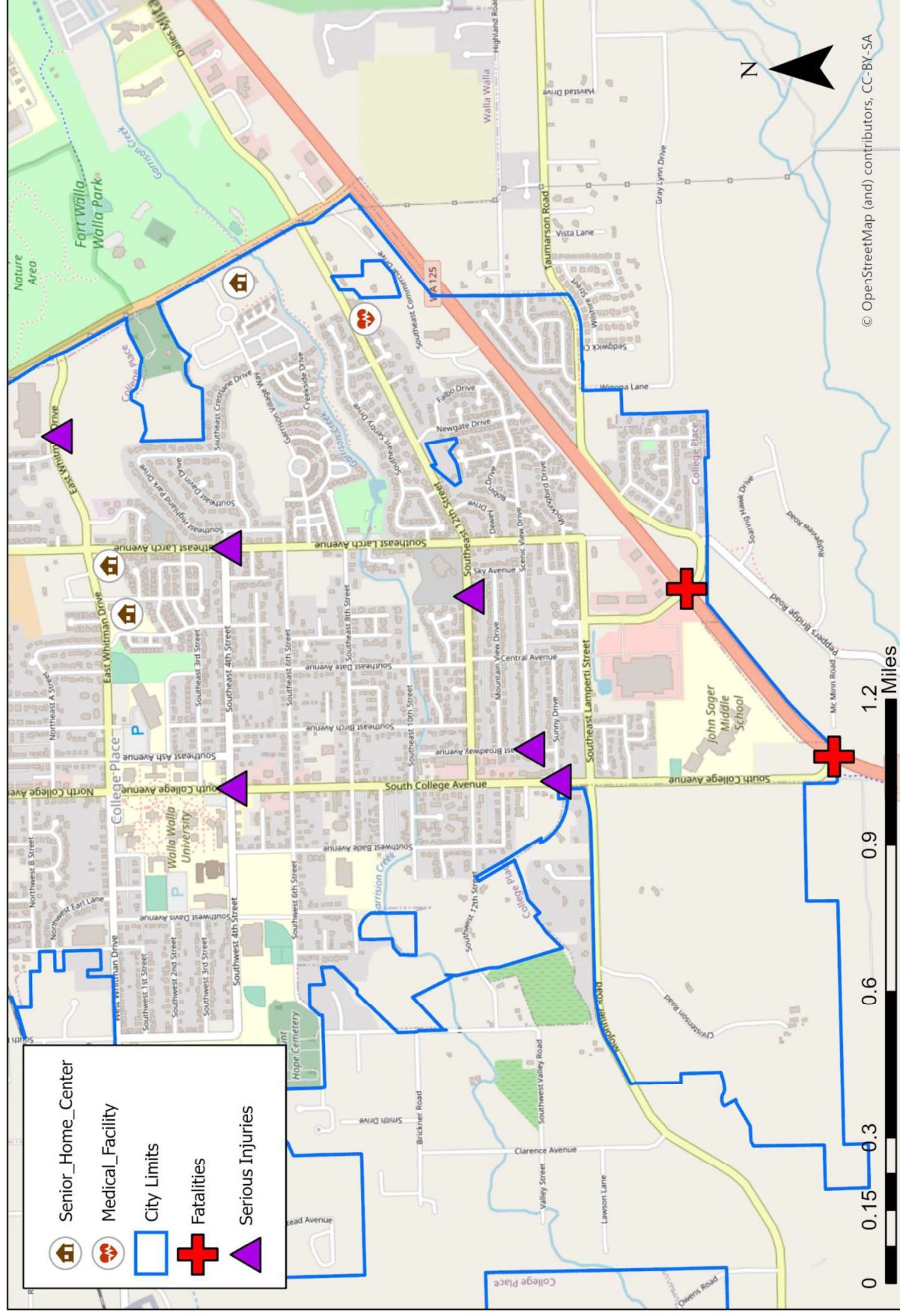
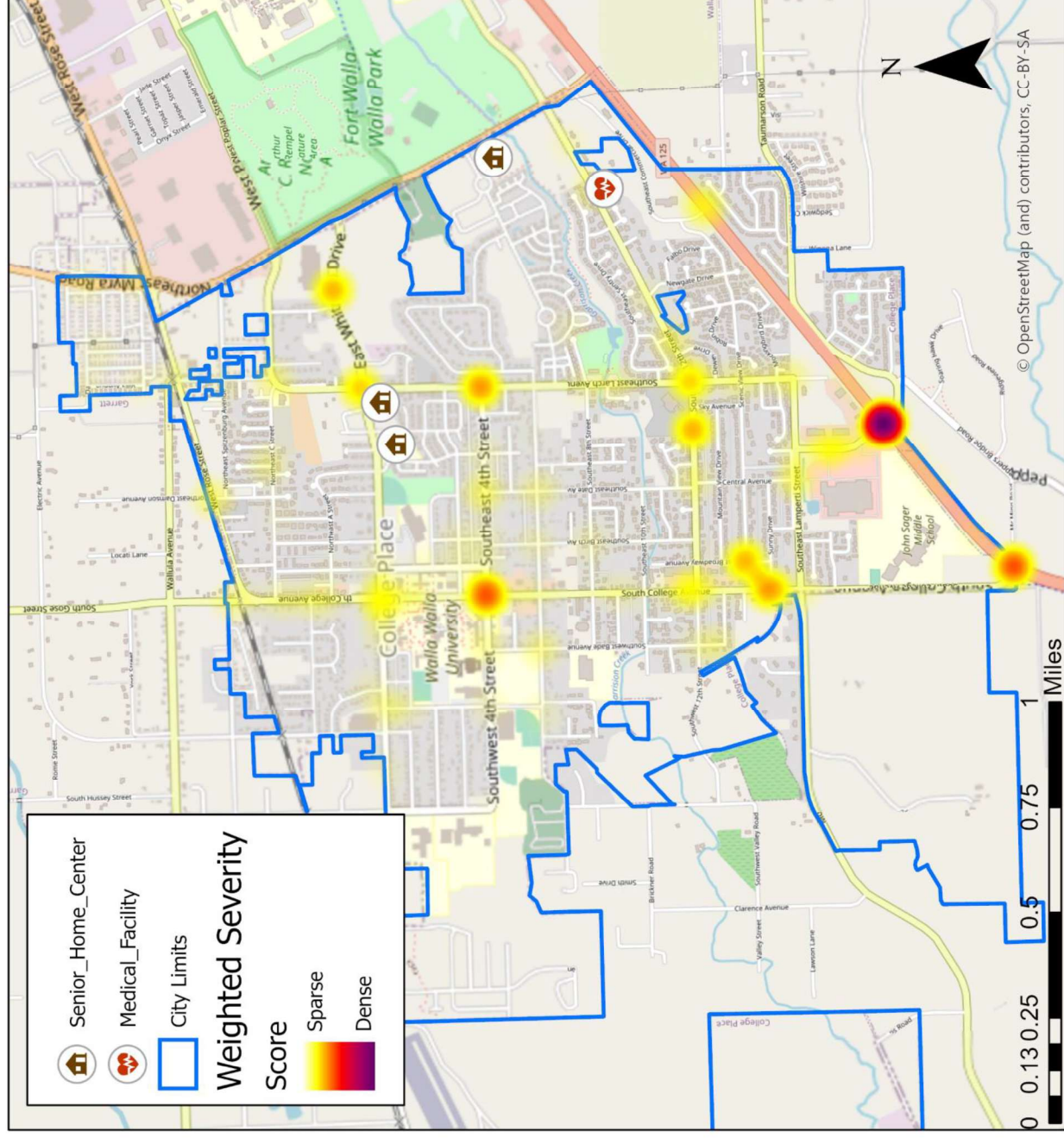


Figure 6: Location of fatal and serious injury crashes

Heat Map of Total Crashes (weighted)



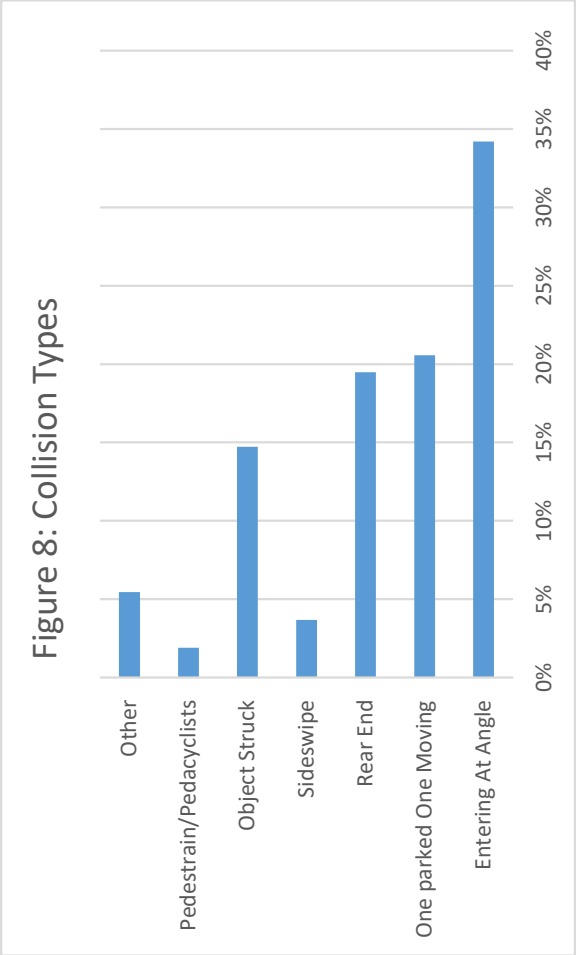
Crashes are classified by severity of crashes. Each crash injury type was given a weighted value.

Fatal and serious injuries are given a value of 100, possible and evident injury given a value of 10, and PDO given a value of 1.

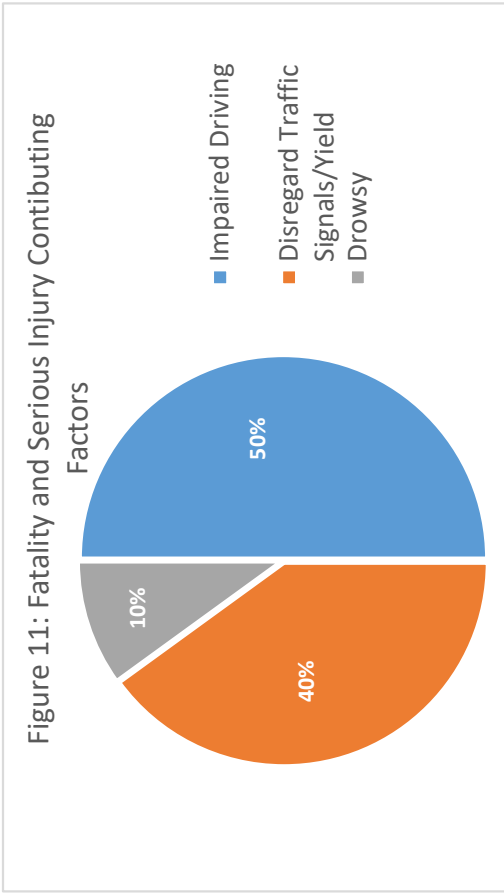
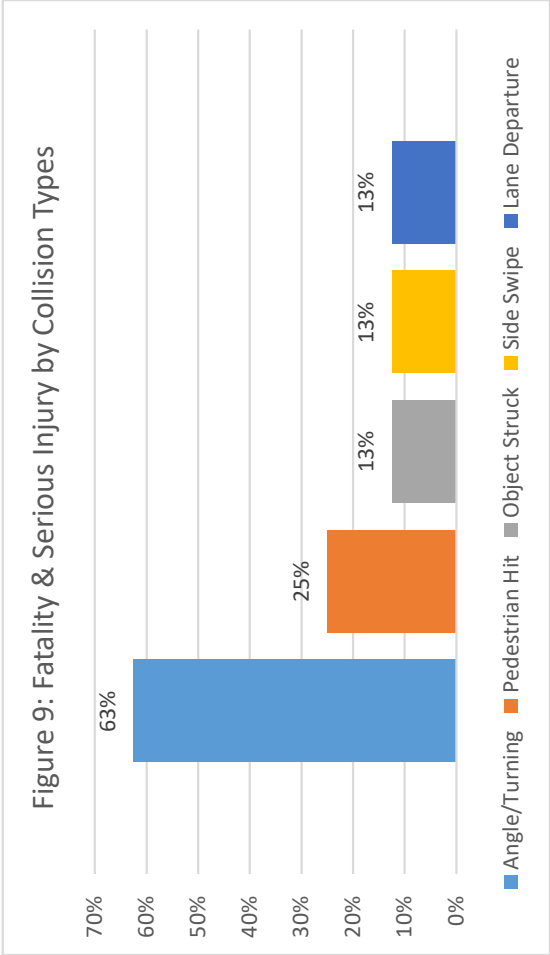
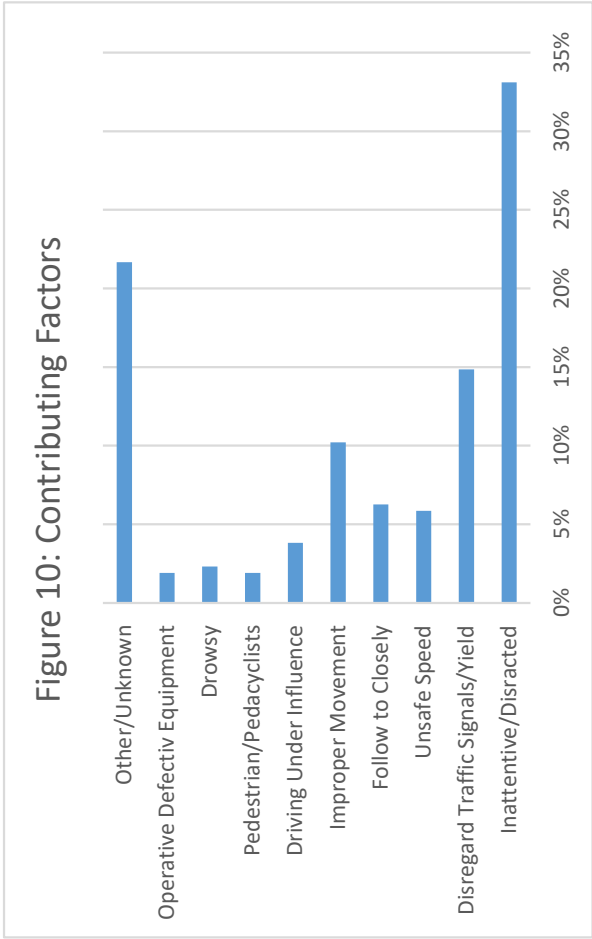
Vulnerable transportation users, such as pedestrians and cyclists, have a much higher risk of sustaining an injury or worse. Though they are affected by just under 2% of all collisions, 1 in 4 crashes involving pedestrians results in serious injuries and only 1 out of 8 crashes causes no apparent injury to bicyclists.

Figure 7: Heat map of crashes throughout the city of College Place weighted by severity

Collision Types - Crash type analysis (i.e. angle, rear-end, sideswipe, fixed object, etc.) categorizes crashes, identifies key trends, and proposes countermeasure solutions. Figure 8 shows a summary of the crash types over the study period. The most prevalent crashes were angle, fixed object, and rear-end. The second figure shows the fatal and serious injury crashes (FSI). Over 60% of angle crashes resulted in fatal or serious injury crashes while over 20% of pedestrians were involved in FSI.



Contributing Factors - Over the study period, 100% of FSI reported at least one contributing circumstance. Forty-eight percent of road user behaviors were inattention, distraction, disregarding traffic signals, and failing to yield. Inattention was the most frequent contributing factor reported. Driving under the influence accounted for 50% of FSI and 40% of FSI were because of disregarding traffic signals and failing to yield.



Intersection Crash Locations

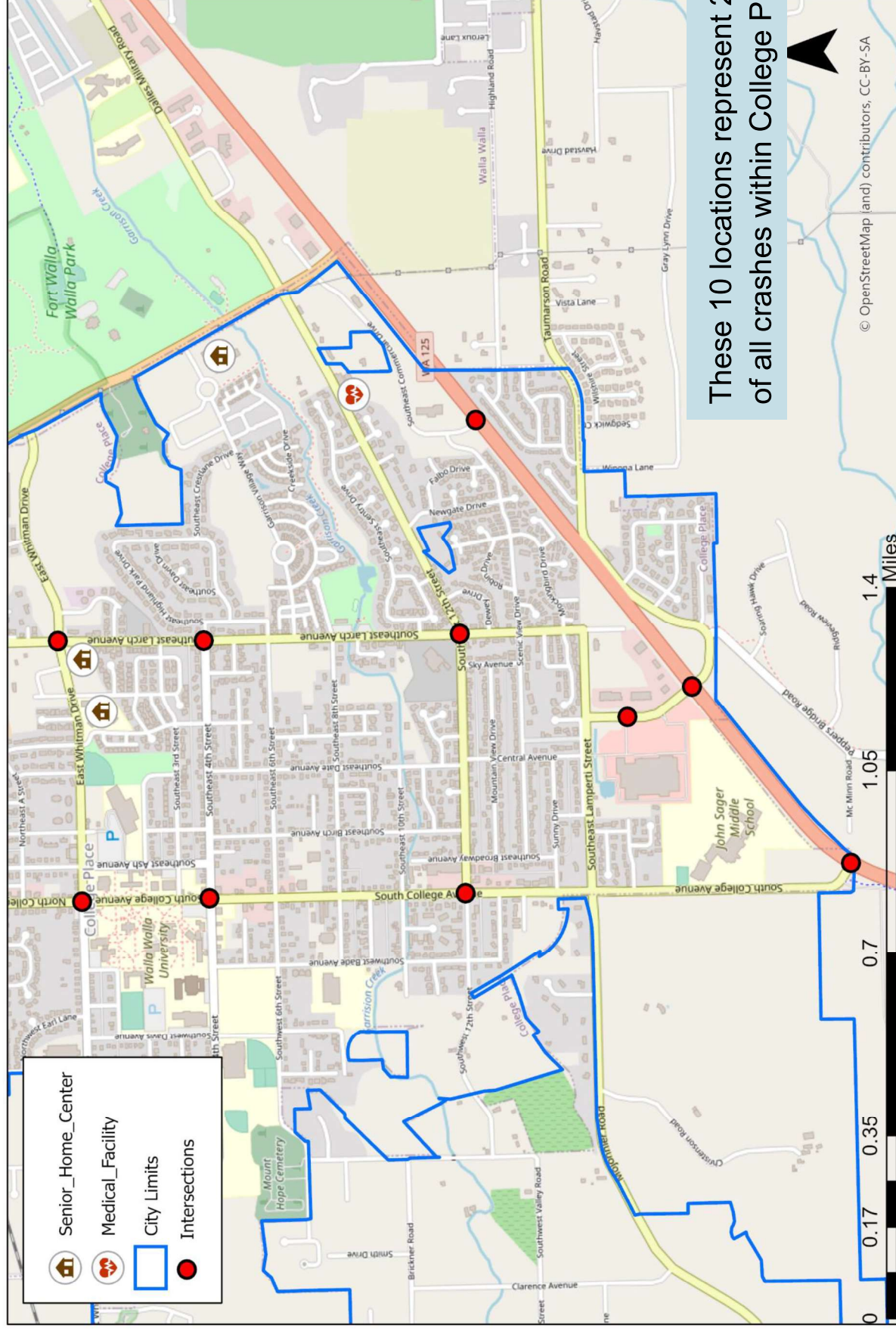


Figure 12: Locations of collisions at intersections in College Place

Table 3: Collisions at Intersections throughout College Place including crash severity and weighted crash rate

ID	Intersection Name	Total Crashes	Fatal Crash	Serious Injury Crash	Injury Crash	Daily Entering Volumes	Crash Rate	Weighted Crash Value (WCV) per 1,000 Vehicles
Signaled Stop								
State Route	SI_1 SR 125 (MP-2.34)/Taumarson Rd/ SE Meadowbrook St	50	1		22	24,445	0.560	13.70
	SI_2 SR 125 (MP-1.88)/College Place S	14	1		4	19,410	0.198	3.84
	SI_3 SR 125 (MP 3.00)/SE Commercial Dr	6			4	19,070	0.086	1.64
	CI_1 S College Ave/SE 12th St	16			2	6,345	0.691	4.38
City Street	CI_2 SE Meadowbrook Blvd/ Meadowbrook Plaza & NE Walmart Entrances	15			4	6,995	0.588	4.11
	CI_3 S College Ave/SE 4th St	10		1	3	8,130	0.337	2.74
	CI_4 S College Ave/Whitman Dr	7			5	9,910	0.194	1.92
4-Way Stop								
	CI_5 NE Larch St/SE 12th St	24			5	6,460	1.018	6.58
	CI_6 NE Larch St/SE 4th St	5		1	1	4,075	0.336	1.37
2-Way Stop								
	CI_7 NE Larch St/W Whitman Dr	25			7	7,875	0.870	6.85

Table 4: Collision type and number by intersection location

Intersection Location	Total Crashes	Including		Collision Type				
		Pedestrian	Bicyclists	Angle ^a	Rear End	Stationary Object ^b	Side-swipe	Other
SR 125 (MP 2.34)/ Taumaron Rd/ SE Meadowbrook St	50			20	26		4	
SR 125 (MP1.88)/ S College Ave	14			3	7	1	1	2
SR 125 (MP 3.00)/ SE Commercial Dr	6			2	2		1	1
S College Ave/ SE 12th St	16		1	10	4		1	1
SE Meadowbrook Blvd/ Meadowbrook Plaza & NE Walmart Entrances	15			15				
S College Ave/ SE 4th St	10	1		8	1			1
S College Ave/ Whitman Dr	7	1		2	4			1
SE Larch St/ SE 12th St	24			18	5	0	1	
NE Larch St/ SE 4th St	5	1	1	3				2
NE Larch St/ E Whitman Dr	25			21	2	2		
Total	172	3	2	102	51	3	8	8

^a Includes Right Turn, Left Turn, U-Turn, Improper Turn/Merge/Passing, Right Angle, one stopped--one moving

^b Includes Fence, Tree/Stump, Utility Pole, Concrete Barrier, Street Pole/Base, Fire Hydrant, Curb/Traffic Island, Signpost, Mailbox, Building, Retaining Wall, Railroad Tracks, Guardrail, Traffic Signs, Other Objects

Table 5: Contributing factors by intersection collision location

Intersection Location	Total Crashes	Contributing Factors						DUI	Other
		Inattentive/ Distracted	Disregard Signals/ Yield	Unsafe Speeds	Follow Too Closely	Improper Movement ^c			
SR 125 (MP 2.34)/ Taumarson Rd/ SE Meadowbrook St	50	16	14	3	5	4	3	5	
SR 125 (MP1.88)/ S College Ave	14	7	5				1	1	
SR 125 (MP 3.00)/ SE Commercial Dr	6		3		1		1	1	
S College Ave/ SE 12th St	16	5	4		1			6	
SE Meadowbrook Blvd/ Meadowbrook Plaza & NE Walmart Entrances	15	7	5				1	2	
S College Ave/ SE 4th St	10		6		2	1		1	
S College Ave/ Whitman Dr	7	3	1		1			2	
SE Larch St/ SE 12th St	24	11	6		2		1	4	
NE Larch St/ SE 4th St	5	2	1			1		1	
NE Larch St/ E Whitman Dr	25	4	11	5	1			4	
Total	172	55	56	8	13	6	7	27	

^c Includes Improper Backing, Improper Turn, Improper Merge, and Improper Passing

Total Crashes and daily entering volume (DEV) were used to calculate Weighted Crash Value. The WCV accounts for the total crashes and the DEV. Table 4 on the previous page shows the intersection locations with the highest number of WCV per crash value. The crash rate was calculated as:

$$ACR = \frac{C \times 1,000,000}{V \times 365 \times N}$$

Where:

ACR= Annual Crash Rate

C = number of crashes during the study period

V = average daily traffic volume

N = number of years in the study period

A total of 10 intersections were selected separated by state route and city streets. There were a total of 172 crashes, two fatalities, two serious injuries, and 57 other injury crashes including PDO. Table 4 on the previous page shows a breakdown of the types of crashes detected at these intersection locations. Table 5 displays the contributing factors identified at the same intersection locations.

Table 5 on the following page shows the segment version of the crash value (CV). Unlike the analysis, the CV was calculated using vehicle miles travelled (VMT), daily volumes (DV), and total crashes. The crash rate was calculated as:

$$ACR = \frac{C \times 1,000,000}{VMT \times 365 \times N}$$

Where:

ACR= Annual Crash Rate

C = number of crashes during the study period

VMT = daily entering vehicles multiplied by the length of the segment

N = number of years in the study period

Nine total segments were selected based on CV and VMT. There were a total of 101 crashes, two serious injuries, and 21 other injury crashes including PDO. Table 6 and Table 7 on the following pages show a breakdown of types of crashes detected at these segment locations. There were a total of three pedestrians with one resulting in serious injury. Two bicyclists were also involved in crashes at these locations. Table 8 displays the contributing factors discovered at the same segment locations.

Table 6: Collision type and number by segment location

ID	Segment Name	To	From	Length (miles)	Total Crashes	Fatal Crash	Serious Injury Crash	Injury Crash	Daily Vehicle Volume	Vehicle Miles Traveled	Crash Rate
CS_1	SE 4th St	SE Ash Ave	SE Elm Ave	0.27	20			6	510 to 910	221	24.79
CS_5	NE C St	NE Lambert	NE Larch St	0.022	9			2	6,360	140	17.61
CS_2	SE 12th St	SE Broadway Ave	Sky Ave	0.37	15		1	2	1,000 to 3,340	836	4.92
CS_3	W Whitman Dr	S Evans	S College Ave	0.32	15			4	2,820 to 4,330	1342	3.06
CS_6	NE C St	Myra Rd	NE Deccio Rd	0.153	9				6,040	890	2.77
CS_4	S College Ave	SE 12 St	SE Lampert St /Mojonnier Rd	0.24	12		1	2	5,180 to 5,640	1347	2.44
CS_7	S Meadowbrook St (w/out Intersection)	SR 125 (MP-2.34)	Walmart Intersection	0.15	8			3	7,620 to 8,340	1186	1.85
CS_9	E Whitman Dr	S College Ave	NE Trentmont Dr	0.3	6			1	3,200	965	1.70
CS_8	W Rose St	NE Lambert	Carey Court	0.13	7			1	10,640	1383	1.39

Segment Crash Locations

These 9 locations represent 14% of all crashes within College Place.

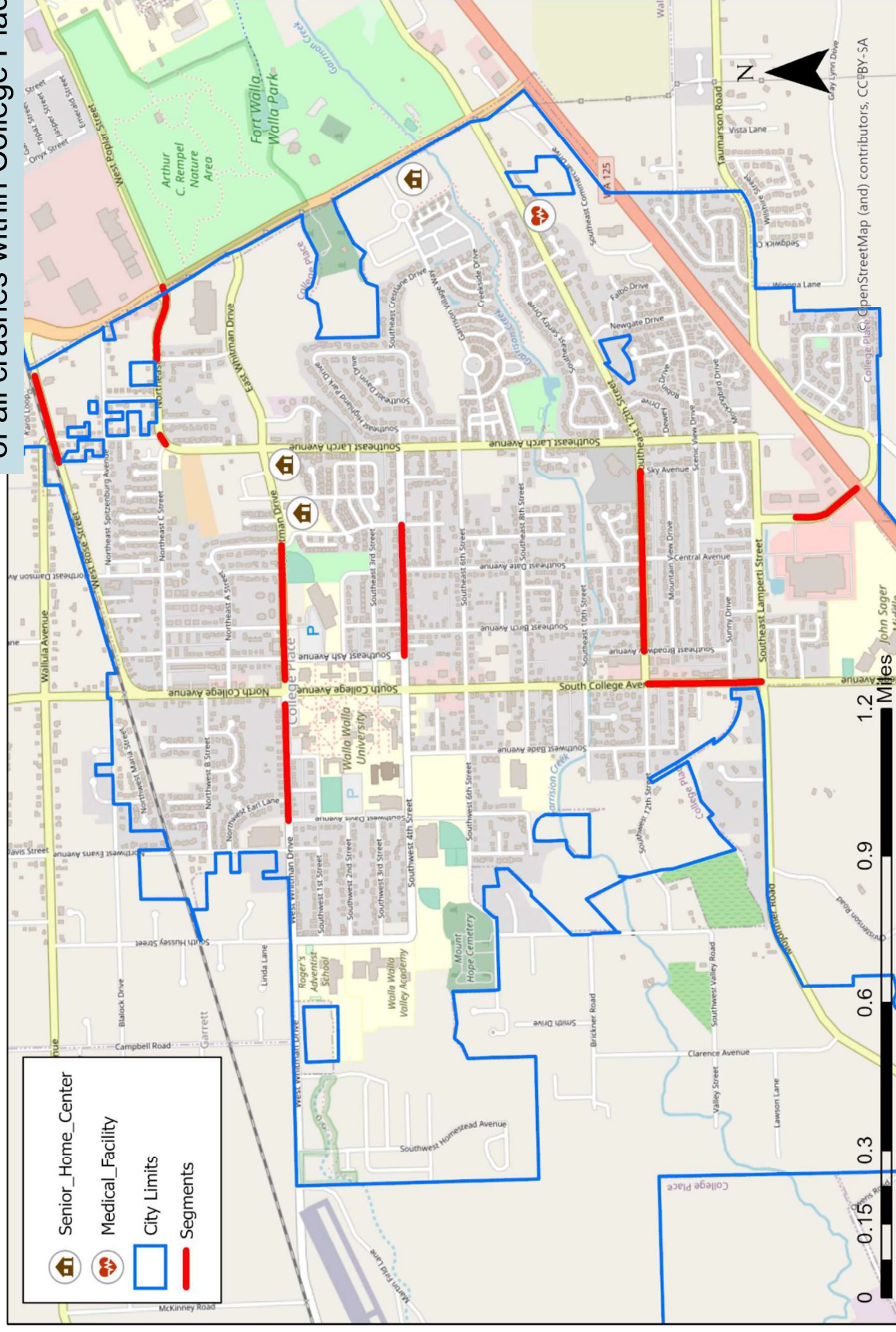


Figure 13: Segment crash locations in College Place

Table 7: Collision type by segment collision location

Segment Location	Total Crashes	Including		Collision Type				
		Pedestrian	Bicyclists	Angle ^a	Rear End	Stationary Object ^b	Side-swipe	Other
SE 4th St	20	2		17	1			2
NE C St (CS_5)	9			8		1		
SE 12th St	15	1		12		1	1	1
W Whitman Dr	15		1	9	3	2		1
NE C St (CS_6)	9			3	6			
S College Ave	12			6	4	1	1	
S Meadowbrook St	8		1	3		1	2	2
E Whitman Dr	6			4	1	1		
W Rose St	7			3		3	1	
Total	101	3	2	65	15	10	5	6

^a Includes Right Turn, Left Turn, U-Turn, Improper Turn/Merge/Passing, Right Angle, and One stopped--one moving

^b Includes Fence, Tree/Stump, Utility Pole, Concrete Barrier, Street Pole/Base, Fire Hydrant, Curb/Traffic Island, Sign Post, Mailbox, Building, Retaining Wall, Railroad Tracks, Guardrail, Traffic Signs, and Other Objects.

Table 8: Contributing factor by segment collision location

Segment Location	Total Crashes	Contributing Factors						
		Inattentive/ Distracted	Disregard Signals/ Yield	Unsafe Speeds	Follow Too Closely	Improper Movement ^c	DUI	Other
SE 4th St	20	6	8	1		2		3
NE C St (CS_5)	9	1	3	1	1	3		
SE 12th St	15	5	1	1		3	1	4
W Whitman Dr	15	6	1		2	1		5
NE C St (CS_6)	9	4			1	1		3
S College Ave	12	3			2	2	2	3
S Meadowbrook St	8	2	2		1			3
E Whitman Dr	6	4				2		
W Rose St	7	3	2	1				1
Total	101	34	17	4	7	14	3	22

^c Includes Improper Backing, Improper Turn, Improper Merge, and Improper Passing

Specifically with pedestrian and bicycle involvement.

Legend:

- Senior_Home_Center
- Medical_Facility
- City Limits
- Pedestrian Crash Locations
- Bicyclists Crash Locations

Scale: 0 0.15 0.3 0.6 0.9 1.2 Miles

North Arrow

Map Data: © OpenStreetMap (and) contributors, CC-BY-SA

23

Countermeasures

Introduction

Countermeasures are actions designed to counteract a threat to safety and that are proven to reduce the incidence of high-risk traffic collisions. Each countermeasure summary in this section includes a description, safety benefits, crash reduction factor, and the high-risk crash types addressed by the countermeasure. This list of countermeasures is categorized by intersection safety, road segment safety, pedestrian safety, cyclist safety, and general safety.

Intersection (Signalized)

CMI.1 - Lighting at Intersection^{7, 8}

Intersection lighting illuminates an area, including pedestrian crosswalks, nearby bike lanes, and other vehicles approaching an intersection.

Safety Benefits:

- Improves visibility of intersection and approaching pedestrians and vehicles
- Increases motorist and pedestrian awareness of potential conflicts
- Increase pedestrian and motorist safety while navigating through intersections
- Helps reduce glare and dark spots

Why this was selected for College Place:

Over 28% of crashes occurred in the dark. A lack of adequate lighting was involved in 38% of fatal and serious injuries, and 25% of fatal and serious pedestrian collisions.



Figure 15: Lighting at intersection; image source: Marin County

Crash Reduction Factor	40%
Crash Types	Night
Expected Life (years)	20 years
Estimated Cost	\$5,000 - 7,000 per light
Federal Funding Eligibility	100%

⁷ Source: <https://www.marincounty.org/userdata/dpw/Marin%20County%20Travel%20Safety%20Plan%20-%20Final%20Report.pdf>

⁸ Source: https://safety.fhwa.dot.gov/hsip/hrrr/manual/hrrr_2014.pdf

CMI.2 - Protected Left Turn Phase (Protected Left Turn)^{1, 9, 10}

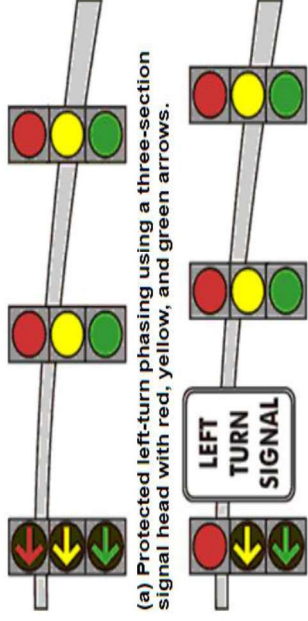
Protected left turns can be used at intersections that have a left turn lane when there is a high frequency of angle crashes that involve left turns. Protected left turns are indicated by the use of green, yellow or red arrow which designates that motorists turning left have the right of way.

Safety Benefits:

- Decreases conflict between motorists turning left, pedestrian traffic, and oncoming traffic
- Decreases the need for motorists to “sneak” through yellow or red lights
- Minimizes disruption of through traffic and decrease rear-end and sideswipe crash potential

Why this was selected for College Place:

- Angle, rear-end, and sideswipe are the top types of collisions. Left turns were the second most frequent vehicle action involved in total crashes at intersections, and also accounted for one fatal crash.
- Adding a protected left turn will limit the clearance interval and allow drivers to have a specific time interval to appropriately execute turns.



(a) Protected left-turn phasing using a three-section signal head with red, yellow, and green arrows.

(b) Protected left-turn phasing using a three-section signal head with red ball, yellow arrow, and green arrow and an accompanying sign.

Figure 16: Two types of protected left turn phasing; image source: FHWA

Crash Reduction Factor	30%
Crash Types	Left turn, Rear-end, Sideswipe
Expected Life (years)	20 years
Estimated Cost	\$8,000
Federal Funding Eligibility	100%

⁹ Source: http://pedbikesafe.org/PEDSAFE/countermeasures_detail.cfm?CM_NUM=51

¹⁰ Source: <https://www.fhwa.dot.gov/publications/research/safety/04091/04.cfm>

CMI.3 - Raised Pavement Markers and Striping in Intersection ^{1, 11}

Intersections that lack clear lane designation can be difficult for motorists to navigate safely. Adding striping and/or raised pavement markers to designate travel lanes can help motorists successfully navigate an intersection. A raised pavement marker is a small, colored (usually red, white, or yellow), reflective safety device applied directly to a road surface that enhances the visibility of lane designations.

Safety Benefits:

- Improves motorist guidance and increases the ability to remain in a designated travel lane while moving through an intersection
- Enhances visibility and decreases the perceived complexity of intersections

Why this was selected for College Place:

- Over 33% of total crashes were due to distracted driving or inattentive driving. This will enhance visibility, provide guidelines and give off a tactile warning alerting drivers if their attention is elsewhere.

Crash Reduction Factor	10%
Crash Types	All
Expected Life (years)	10 years
Estimated Cost	\$2,200 per Intersection (for both striping and raised pavement markers)
Federal Funding Eligibility	100%



Figure 17: Lane striping designates travel lanes in an intersection; image source: Marin County

¹¹ https://www.fresno.gov/publicworks/wp-content/uploads/sites/17/2021/01/Fresno_SSAR_LRSP_Final-Accessible-1.pdf

CMI.4 - Flashing Beacons as Advance Warning^{1,5}

Flashing lights can be installed in a location that will draw a motorist's attention to an upcoming stop at an intersection.

Safety Benefits:

- Increases motorists' awareness of upcoming stop
- Gives motorists advanced warning and more time to prepare for the stop

Why this was selected for College Place:

- 50% of FSI at intersections resulted from drivers disregarding signals or failing to yield. This will increase road user awareness of the upcoming signalized intersection.



Figure 18: A flashing beacon; image source: Marin County

Crash Reduction Factor	30%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$16,600 per approach
Federal Funding Eligibility	100%

CMI.5 - High Friction Surface Treatment (HFST) at Intersection^{1, 5, 12}

Improving the friction of a road surface impacts how quickly a vehicle can slow or stop, and helps motorists maintain control under a variety of pavement conditions. Road surface friction can be increased by adding a high-quality aggregate (a mixture of sand, gravel, stone, and other materials) to the pavement. High friction surface treatment (HFST) is most effective when used in locations where skidding and failure to stop are issues under either wet or dry surface conditions, and when the target vehicle is not able to stop due to insufficient friction.

Safety Benefits:

- Higher pavement friction helps motorists maintain better control in both dry and wet driving conditions
- Decreases stopping and slowing time

Why this was selected for College Place:

- 24% of total crashes occurred on wet, snowy, icy, and slushy road conditions. Improving the friction will decrease the likelihood of skidding and a related collision.



Figure 19: Close up of aggregate used in HFST; image source: FHWA

Crash Reduction Factor	40 - 55%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$1 per sf
Federal Funding Eligibility	100%

¹² https://safety.fhwa.dot.gov/roadway_dept/pavement_friction/high_friction/

CMI.6 - Protected Right Turn/No Right Turn on Red ⁴

Controlling right turns on red lights can be done either through protected right turns or disallowing right turns on red. Under some circumstances, motorists may be looking for traffic approaching on their left and may not be alert to pedestrians approaching on their right side. Controlled or protected right turns can be accomplished by adding a sign that says “No Right Turn on Red” or by adding a right turn arrow to a streetlight at an intersection.

Safety Benefits:

- Decreases intersection conflicts between pedestrians and motorists trying to turn right through a crosswalk

Why this was selected for College Place:

- Inattention and disregarding traffic signals were in the top contributing factors for overall crashes. Mounted signs and signals alert the drivers and can protect pedestrians from oncoming traffic. Can be used full time or only during specific times.

Crash Reduction Factor	3%
Crash Types	Pedestrian and Bicyclist
Expected Life (years)	NA
Estimated Cost	<\$1,000 per static sign
Federal Funding Eligibility	NA



Figure 20: “No Right Turn on Red Sign” at an intersection in Walla Walla; image source: Google Maps

CMI.7 - Install Left-Turn Lane and Add Protected Left Turn ¹³

Lanes provided exclusively for left turns can minimize many types of collisions related to left turns. Adding a protected left-turn lane and left-turn phase in the light sequence at a signalized intersection can also decrease safety problems related to intersections accommodating left turns.

Safety Benefits:

- Reduces collisions of vehicles turning left across opposing through-traffic
- Reduces rear-end collisions of vehicles turning left with other vehicles following closely behind

See **Protected Left Turn Phase** for safety benefits associated with adding a protected left turn phase.

Why this was selected for College Place:

- Angle, rear-end and sideswipe are the top types of collisions. Left turns were the second-highest vehicle action involved in crashes that were at intersections. Left turns also accounted for one fatal crash.
- If there is a clearance left turn, adding a protected left turn will limit the clearance interval and allow drivers to have a specific time interval to appropriately execute turns.



Figure 21: Protected left turn accompanied by left turn lane; image credit: Marin County

Crash Reduction Factor	55%
Crash Types	All
Expected Life (years)	20
Estimated Cost	varies; \$2,500-\$150,000
Federal Funding Eligibility	90%

¹³ https://safety.fhwa.dot.gov/provencountermeasures/left_right_turn_lanes/

CMI.8 - Roundabout ¹⁴

A roundabout intersection features a center island that directs traffic counterclockwise through the intersection around the island. Roundabouts can be added to intersections in urban, suburban, and rural parts of a community, and are appropriate for a wide range of traffic conditions. They can replace intersection signals, two-way stop controls, and all-way stop controls.

Safety Benefits:

- Lowers speed at which traffic moves through the intersection
- Reduces conflict points
- Reduces the severity of crashes
- Improves intersection performance (entering traffic yields to vehicles already in the intersection)
- Helps transition traffic from high-speed to low-speed environments

Why this was selected for College Place:

- Roundabouts are proven to be a safe alternative for a variety of situations and intersection types. Implementing a roundabout will prove effective in areas with numerous angle turns. They are considered when an area like a freeway interchange requires a safety improvement.

CMI.9 - Convert to All-Way Stop control ¹⁵

Intersections that are either yield control (no stop signs) or two-way stop can be converted to all-way stop sign control intersections by adding a variety of safety upgrades, like stop signs or flashing lights, to the intersection. All-way stops require traffic entering an intersection from any direction to stop before proceeding through the intersection. All-way stop sign control is only suitable at intersections with relatively balanced levels of traffic volume at each of the intersection approaches.

Safety Benefits:

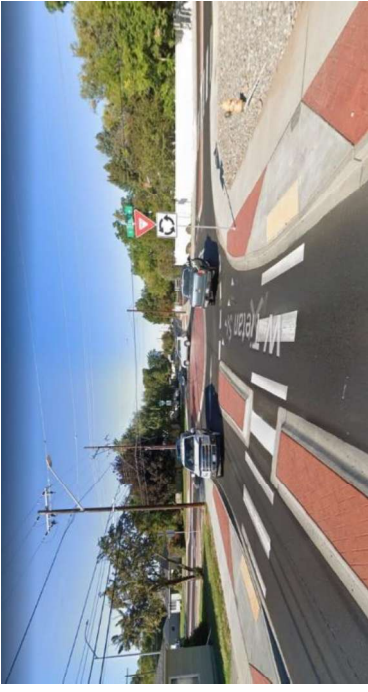


Figure 22: Mini Roundabout on 3rd Ave. and Tietan St. in Walla Walla, WA; Image Source: Google Maps

Crash Reduction Factor	26%-82%
Crash Types	All
Expected Life (years)	20 years
Estimated Cost	\$4,000,000-\$8,000,000 per Intersection
Federal Funding Eligibility	100%

Crash Reduction Factor	50%
Crash Types	All
Expected Life (years)	10 years
Estimated Cost	\$2800 per Intersection
Federal Funding Eligibility	100%

¹⁴ <https://safety.fhwa.dot.gov/provencountermeasures/roundabouts/>

¹⁵ <https://safety.fhwa.dot.gov/intersection/signal/index.cfm>

- Decreases speed at which vehicles enter and pass through an intersection
- Provides a safer opportunity to pedestrians and cyclists to cross roadways at intersections
- Clearly designates which vehicle has the right of way rather than relying on a yield system

Why this was selected for College Place:

- Entering at an angle is a top collision factor for intersections as well as disregard for signs and signals, and failing to yield. Converting to an all-way stop will help reduce conflict points.



Figure 23: All-way stop sign control at SE Larch and SE 12th St; image source: Google Maps

CMI.10 - Install/Upgrade Stop Signs or Other Intersection Advanced Warning Signage^{5, 16}

Intersection warning signs provide advanced notice to motorists that they are approaching an intersection. Signage can include “Stop Ahead” or display an image of a stop sign or intersection.

Safety Benefits:

- Advanced warning signage allows motorists to slow down sooner

Why this was selected for College Place:

- Inattention and disregarding signals/yield were the top contributing factors for collisions at intersections.
- Improvements to the stop signs such as larger stop signs, adding a second sign, or installing flashing LED stop signs can warn or reinforce the need for the road user to stop.



Figure 24: Advanced warning signage on a rural road; image source: FHWA

Crash Reduction Factor	15%
Crash Types	Rear-end, Angle
Expected Life (years)	10 years
Estimated Cost	\$500 per Sign
Federal Funding Eligibility	100%

¹⁶ <https://www.fhwa.dot.gov/publications/research/safety/08043/index.cfm>

CMI.11 - Upgrade Intersection Pavement Markings¹

Intersection pavement markings include “Stop Ahead” markings, centerlines, and a stop bar.

Safety Benefits:

- Increases a motorist’s awareness of an upcoming intersection

Why this was selected for College Place:

- Inattention and disregarding signals/yield were the top contributing factors for collisions at intersections. Adding pavement markings can bring a motorist’s attention to the upcoming intersection.

Crash Reduction Factor	25%
Crash Types	Rear-end, right-angle, angle turns
Expected Life (years)	10 years
Estimated Cost	\$4,000 per intersection
Federal Funding Eligibility	100%



Figure 25: Pavement markings at an intersection; image source: Marin County

CMI.12 - Flashing Beacons at Stop-Controlled Intersections¹⁷

Flashing lights, or beacons, attached to the top of stop signs can draw motorists’ attention to an upcoming stop sign.

Safety Benefits:

- Decreases the occurrence of stop sign violations
- Reinforces driver awareness of the non-signalized intersection control

Why this was selected for College Place:

- 46% of all intersection hotspot locations involved disregarding signals and failing to yield to traffic. This can alert the road user of upcoming stop-controlled intersections.

¹⁷ <https://www.fhwa.dot.gov/publications/research/safety/08048/index.cfm>



Figure 26: Flashing beacon on top of stop sign;
image source: FHWA

Crash Reduction Factor	15%
Crash Types	All
Expected Life (years)	10 years
Estimated Cost	\$100,000 per intersection
Federal Funding Eligibility	100%

CMI.13 - Corridor Access Management: Right-In/Right-Out (RIRO) ^{1, 18}

Corridor access management refers to how entry and exit points along a road are designed and controlled. Carefully managing access to roadways can improve safety as well as reduce congestion. Right-In/Right-Out (RIRO) is a way of managing traffic entering or exiting a roadway by limiting turning movements to right turn only. A RIRO restriction can be enforced by placing physical barriers (like a median or splitter island) in the intersection to direct traffic to the right and should be accompanied by signage.

Safety Benefits:

- Reduces the number of conflict points between vehicles
- Safely moves high volumes of traffic on and off corridors with low delay
- Reduces congestion in high-traffic areas

Why this was selected for College Place:

- Certain congested areas within the city make angle turns difficult, especially when there isn't adequate sight distance to execute the turn safely.

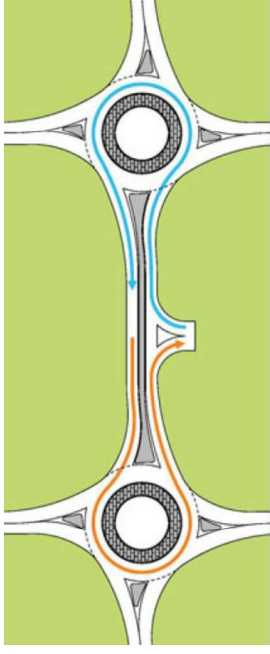


Figure 27: RIRO driveway between two roundabouts; image source: FHWA

Crash Reduction Factor	40%
Crash Types	Corridor entrance/exit points
Expected Life (years)	20
Estimated Cost	\$50,000
Federal Funding Eligibility	90%

¹⁸ https://safety.fhwa.dot.gov/provencountermeasures/corridor_access_mgmt/

CMI.14 - Transverse Rumble Strips (TRS)^{1, 19}

Transverse rumble strips are a road safety feature that adds grooves or raised strips across the direction of vehicle travel to warn drivers of a stop or slow down ahead. These strips provide an auditory and tactile warning to motorists approaching an intersection and can be used at any intersection to slow down traffic entering the intersection.

Safety Benefits:

- Brings motorists' attention to the need to slow down
- Helps slow traffic approaching an intersection
- Provides both audible and tactile warning

Why this was selected for College Place:

- 50% of FSI were due to lane departures. Inattentive/distracted driving is the top contributing factor in the city. Including transverse rumble strips will alert drivers to an approaching intersection or reduced speeds.



Figure 28: Transverse rumble strips (grooves) on rural road; image source: Minnesota Department of Transportation (MnDOT)

Crash Reduction Factor	20%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$600 per approach
Federal Funding Eligibility	90%

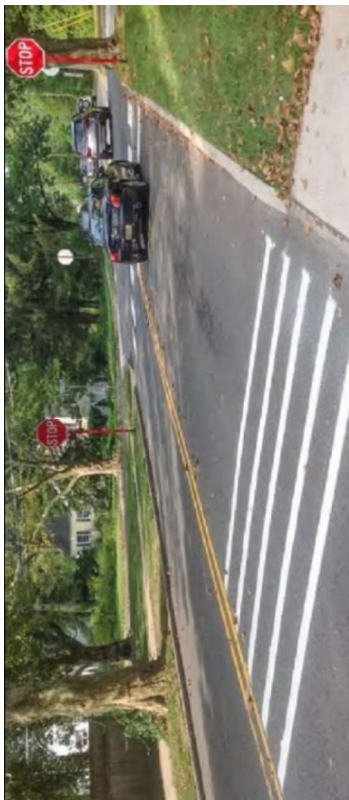


Figure 29: Transverse rumble strips on suburban road; image source: Marin County

¹⁹ <https://www.fhwa.dot.gov/publications/research/safety/hsis/12047/12047.pdf>

CMI.15 - Improve Sight Distance to Intersections (Clear Sight Triangles)

5, 20

Insufficient sight distance can contribute to intersection collisions. Removing roadside obstructions such as vegetation, roadside appurtenances, buildings, and other objects in the right of way can improve sight distance and provide a clear sight triangle without requiring major roadway reconstruction.

Safety Benefits:

- Improves a motorist's ability to perceive and adapt to oncoming traffic
- Allows pedestrians and cyclists to be more visible while on or near the roadway

Why this was selected for College Place:

- Hit object is the third most frequent crash that involved fatal and serious injuries. Often deficient sight distance can contribute to hit object collisions. Proper maintenance such as the removal of vegetation or objects can help improve the sight distance.

Crash Reduction Factor	20%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$200-\$50,000
Federal Funding Eligibility	90%

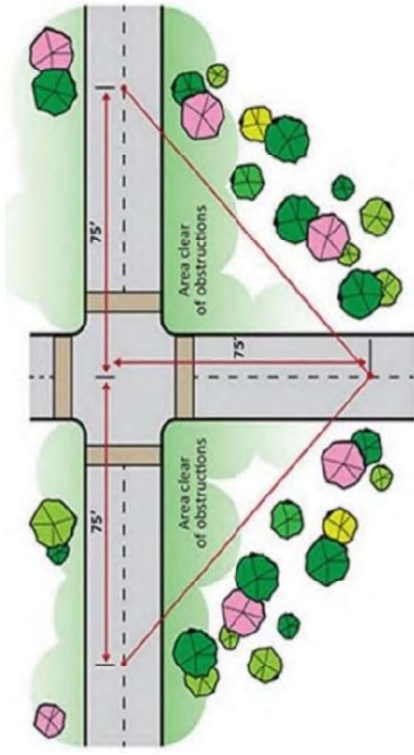


Figure 30: Diagram illustrating clear sight triangle; image source: City of Fresno

²⁰ https://safety.fhwa.dot.gov/local_rural/training/fhwasa1108/ch3.cfm

Segments

CMS.1 - Road Diet/Lane Conversion ²¹

A road diet, or lane conversion, reduces vehicle travel lanes from four to three (with one lane in each direction and one shared left turn lane) and adds bicycle lanes.

Safety Benefits:

- Reduces rear-end and left-turn crashes due to the dedicated left-turn lane
- Reduces right-angle crashes as side street motorists cross only three versus four travel lanes
- Reduces the number of lanes for pedestrians to cross
- Opportunity to install pedestrian refuge islands, bicycle lanes, on-street parking, or transit stops
- Traffic calming and more consistent speeds
- "Complete Streets" environment that better accommodates the needs of all road users.



Figure 31: Before and after images of a lane conversion / road diet; image source: FHWA

Why this was selected for College Place:

- Angle and rear-end crashes are one of the top crash types. This countermeasure addresses all areas. They accommodate parked cars as well as provide a buffer for pedestrians and bicyclists.

Crash Reduction Factor	30%
Crash Types	All
Expected Life (years)	20
Estimated Cost	\$69 per FT
Federal Funding Eligibility	90%

²¹ https://safety.fhwa.dot.gov/provencountermeasures/road_diets/

CMS.2 - Clear Recovery Zones (Remove or Relocate Fixed Objects) ²²

A Clear Zone is an unobstructed roadside area that allows a driver to stop safely or regain control of a vehicle that has left the roadway. These areas can include a shoulder, a recoverable slope, a non-recoverable slope, and/or a clear run-out area.

Safety Benefits:

- Decreases the likelihood that a roadway departure results in a crash
- Increases the likelihood that a vehicle that leaves the roadway can recover safely
- Decreases severity of crashes that do occur when a vehicle leaves the roadway

Why this was selected for College Place:

- Hit object is the third most frequent crash that involves fatal and serious injury. Sometimes most of these causes may be deficient sight distance and can contribute to hit object collisions. Proper maintenance such as the removal of vegetation or objects can help improve the sight distance.



Figure 32: Clear recovery zone; image source: Marin County

Crash Reduction Factor	35%
Crash Types	All
Expected Life (years)	20
Estimated Cost	\$200 - \$10,000 per object
Federal Funding Eligibility	90%

CMS.3 - High Friction Surface Treatment ⁶

Improving the friction of a road surface impacts how quickly a vehicle can slow or stop and helps motorists maintain control under a variety of pavement conditions. Road surface friction can be increased by adding a high-quality aggregate (a mixture of sand, gravel, stone, and other materials) to the pavement. High friction surface treatment (HFST) is most effective when used in locations where skidding and failure to stop are issues under either wet or dry surface conditions, and when the target vehicle is not able to stop due to insufficient friction.

Safety Benefits:

- Helps motorists maintain better control in both dry and wet driving conditions
- Decreases stopping and slowing time along roadway segments



Figure 33: Close up of aggregate used in HFST; image source: FHWA

²² https://safety.fhwa.dot.gov/roadway_dept/countermeasures/safe_recovery/clear_zones/

Why this was selected for College Place:

- 24% of total crashes occurred on wet, snowy, icy, and slushy road conditions. Improving the friction will decrease the likelihood of skidding and a related collision.

Crash Reduction Factor	40 - 55%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$1 per sf
Federal Funding Eligibility	100%

CMS.4 - Segment Lighting¹

Lighting can be installed along segments with high rates of nighttime crashes.

Safety Benefits:

- Improves visibility of a road segment as well as pedestrians and other vehicles near or along the roadway
- Increases motorist and pedestrian awareness of potential conflicts
- Increases pedestrian and motorist safety while navigating along roadways
- Helps reduce glare and dark spots



Figure 34: Lighting along a segment of roadway; image source: Marin County

Why this was selected for College Place:

- 25% of FSI occurred at night with 13% being pedestrian collisions. Installing lighting will improve the sight distance of any conflicting traffic or other road users. Segments like NE C St from Maple Rd to Myra Rd and Whitman Dr from SE Larch Ave to Myra Rd are a few examples of segments without intersection lighting

Crash Reduction Factor	35%
Crash Types	Night
Expected Life (years)	20
Estimated Cost	\$7000 per Light
Federal Funding Eligibility	100%

CMS.5 - Add Two-Way Left Turn Lane ¹

A two-way left-turn lane can be added to segments without reducing the number of travel lanes. The two-way left-turn lane is to be used for left-turning vehicles coming from either direction. This can reduce the risk of rear-end collisions while motorists are attempting to make a left turn from the lane of traffic, across oncoming traffic.

Safety Benefits:

- Removes the turning vehicle from the travel lane to reduce the risk of rear-end collisions
- Eliminates stops for through-traffic providing for a more consistent flow of traffic

Why this was selected for College Place:

- Hit object and rear-end were two of the most frequent collision types along roadway segments. Including a two-way turn will help reduce conflict points. This differs from the road diet because it includes areas where parked cars and bike lanes cannot be implemented.

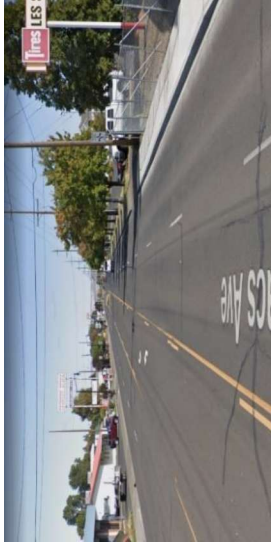


Figure 35: Two-way left turn lane in Walla Walla; image source: Google Maps

Crash Reduction Factor	30%
Crash Types	All
Expected Life (years)	20
Estimated Cost	\$100 per foot
Federal Funding Eligibility	90%

CMS.6 - Chevrons for Curves ^{1, 5, 23}

Chevron signs along curves alert drivers to upcoming curves in the road by providing a highly visible indication of which direction the roadway curves.

Safety Benefits:

- Increases motorist awareness of curves in the roadway
- Alerts motorists of upcoming curves to provide enough time to decrease speed and turn safely

Why this was selected for College Place:

- Hit object is one of the collision factors associated with curves.
- Including chevrons will provide additional guidance so that drivers can properly follow the curve.



Figure 36: Chevron signs along a curve; image source: FHWA

Crash Reduction Factor	40%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$500 per Sign
Federal Funding Eligibility	100%

²³ https://safety.fhwa.dot.gov/provencountermeasures/enhanced_delineation/

CMS.7 - Curve Advance Warning Signs (Flashing Beacons) ¹

Flashing beacons, particularly when used on top of chevron signs, visibly indicate to motorists when they are approaching a curve.

Safety benefits:

- Increases motorist awareness of curves in the roadway, particularly at night or during other times of low visibility
- Alerts motorists to upcoming curves in order to provide enough time to decrease speed

Why this was selected for College Place:

- Including curve signs with flashing beacons will help guide drivers along a curve. This is especially beneficial during nighttime and overcast days.

Crash Reduction Factor	30%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$16,600 each
Federal Funding Eligibility	100%



Figure 37: Flashing beacons on chevron signs along a curve; image source: Marin County

CMS.8 - Delineators, Reflectors and/or Object Markers ⁵

Markings along a roadway, including reflectors, delineators, and other object markers, can provide motorists with a visual warning of a roadway feature or regulatory requirement they may not have seen otherwise. Delineators can often include traffic cones or barrels but usually refer to posts that are several feet high and brightly colored to be highly visible to motorists.

Safety Benefits:

- Clarifies the path of travel
- Calls driver attention to fixed objects along the roadside

Why this was selected for College Place:

- 50% of FSI resulted from lane departure and 13% of FSI included a vehicle striking a stationary object. To prevent such occurrences, flexible delineators and object markers with reflectors can warn drivers of the upcoming curve or segment.

Crash Reduction Factor	15%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$75 each
Federal Funding Eligibility	100%



Figure 38: Roadway delineators installed on a ramp; image source: FHWA

CMS.9 - Edge Line Rumble Strips^{1, 5}

Rumble strips are grooves along the edge of a roadway that provide motorists with an audible and sensory alert when their vehicle begins to leave the roadway.

Safety Benefits:

- Warns motorists if their vehicle travels too close to the edge of the roadway
- Reduces crashes caused by distracted, drowsy, or otherwise inattentive drivers who drift from their lane

Crash Reduction Factor	15%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$10 per foot
Federal Funding Eligibility	100%

Why this was selected for College Place:

- 50% of FSI resulted from lane departure while inattention was the top contributing factor for 34% of total crashes. Edge line rumble strips provide vibratory feedback to drivers when departing from the travel lane.



Figure 39: Edge line rumble strips along a roadway; image source: KYTC

CMS.10 - Dynamic/Variable Speed Warnings^{1, 5, 24}

Variable speed limits are speed limits that change based on road, traffic, and weather conditions. This allows for speed limits to be adjusted depending on a variety of conditions. Dynamic speed warnings display the speed of passing motorists in comparison to the speed limit. This provides a visual warning to motorists who are traveling above the speed limit.

Safety Benefits:

- Provides a warning for motorists traveling above the speed limit and encourages them to slow to a safe speed

Crash Reduction Factor	30%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$43,600 each
Federal Funding Eligibility	100%

Why this was selected for College Place:

- Unsafe speeds are a contributing factor for 50% of the hotspot segment locations. Dynamic/variable speed signs can measure and communicate the speed of the drivers to alert their attention. Variable speed warnings can be changed based on weather conditions or traffic congestion.

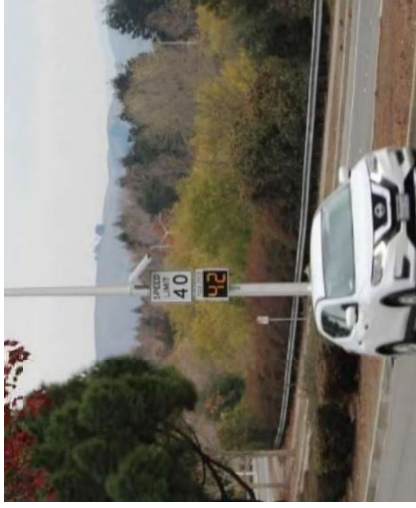


Figure 40: Dynamic speed warning sign below speed limit sign; image source: City of Fresno

²⁴ <https://www.fhwa.dot.gov/publications/research/safety/14020/14020.pdf>

Pedestrian

CMP.1 - Pedestrian Countdown Signal Heads^{2, 5, 25}

Pedestrian countdown signal heads at crosswalks display a countdown to let pedestrians know how much time they have left to cross before the light will change. Countdown signals can reassure pedestrians who are in the crosswalk when the flashing “DON’T WALK” interval appears that they still have time to finish crossing.

Safety Benefits:

- Encourages pedestrians to use the push button rather than cross illegally
- Lets pedestrians know when they have the right of way and how long they have to cross the street
- Reduces the complexity of crossing at intersections when signal phasing is complex (i.e. dedicated left-turn phase for motorists) or for particularly wide streets

Why this was selected for College Place:

- 71% of total pedestrian and bicycle collisions occurred at an intersection. Part of the city’s mission is for people using all transportation modes to circulate safely. Therefore, implementing countdown signal heads will empower pedestrians and bicyclists to commute more safely.



Figure 41: Two styles of pedestrian countdown signal heads; image source: FHWA

Crash Reduction Factor	25%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	20
Estimated Cost	\$1,800 per signal head
Federal Funding Eligibility	100%

²⁵ http://pedbikesafe.org/PEDSAFE/countermeasures_detail.cfm?CM_NUM=46

CMP.2 - Install Pedestrian Crossing ²⁶

Pedestrian crossings designate a portion of the roadway for pedestrians to cross. Designated pedestrian crossings can be added to intersections or roadways with high rates of pedestrian traffic by adding high visibility crosswalk markings, pedestrian countdown signals, signage, or signal intersection improvements like LED lighting, signal backplates, or reflective tape.

Safety Benefits:

- Alerts motorists to the presence of pedestrians near or crossing the roadway
- Provides visual cues that discourage motorists from stopping in an area designated for pedestrian crossings (such as a crosswalk)
- Helps pedestrians know where they should cross the roadway

Why this was selected for College Place:

- 83% of total pedestrian collisions occurred at an intersection. Part of the City's mission is for people to effectively circulate regardless of transportation mode. During some collisions, drivers proceeded through an intersection while ignoring any pedestrians. Therefore, adding designated pedestrian crossings will give pedestrians freedom to travel without feeling restricted as well as call attention to drivers. These should be implemented at locations of congested pedestrian crossings as well as in areas near schools.



Figure 42: A variety of crosswalk visibility enhancements at a pedestrian crossing; image source: FHWA

Crash Reduction Factor	25%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	20
Estimated Cost	\$600 - \$6,000 per crossing (varies)
Federal Funding Eligibility	100%

²⁶ https://safety.fhwa.dot.gov/ped_bike/step/docs/techSheet_VizEnhancemt2018.pdf

CMP.3 - Leading Pedestrian Interval (LPI)^{5, 27}

A leading pedestrian interval at a crosswalk allows pedestrians to enter an intersection a few seconds before vehicles are given a green light. This can be added by adjusting the timing of light displays at an intersection.

Safety Benefits:

- Provides additional crossing time for pedestrians who may need more time
- Increases the percentage of motorists who will yield right of way to pedestrians
- Minimizes conflict between pedestrians crossing a roadway and turning vehicles

Why this was selected for College Place:

- 50% of total pedestrian collisions occurred at an intersection. During some collisions, drivers were proceeding through an intersection and ignoring any pedestrians. Therefore implementing leading pedestrian intervals will provide pedestrians additional time to enter an intersection increasing their visibility and clearly indicating the turn vehicles that they have the right of way. These should be implemented at locations of congested pedestrian crossings as well as in areas near schools.



Figure 43: Leading pedestrian interval (LPI); image source: City of Fresno

Crash Reduction Factor	60%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	10
Estimated Cost	<\$2,500 per signal
Federal Funding Eligibility	100%

²⁷ https://safety.fhwa.dot.gov/provencountermeasures/lead_ped_int/

CMP.4 - Pedestrian Crossing at Uncontrolled Locations - New Signs and Markings Only ⁵

A wide variety of upgrades to non-signalized intersections without marked crossings can greatly enhance pedestrian safety and reduce the risk of collisions.

Pedestrian and bicycle crossing signs paired with visible crosswalk markings reinforce legal crossings at intersections and create legal crossings at non-intersection locations. These signs and crosswalk markings warn drivers to expect pedestrian or bicycle crossings and clarify that drivers are expected to yield the right-of-way to crossing pedestrians and bicyclists. At uncontrolled locations, pedestrian and bicycle crossing signs and markings identify a preferred crossing location for pedestrians and bicyclists. There are several types of pedestrian crossings including standard parallel lines, continental, ladder, and zebra (diagonal lines).

Safety Benefits:

- Alerts drivers to the presence of pedestrians or bicyclists who may be crossing the roadway
- Clearly designates when crossing pedestrians or bicyclists have the right of way

Why this was selected for College Place:

- 50% of total pedestrian collisions occurred at an intersection. Implementing pedestrian crossings will empower pedestrians to cross at legally designated areas and alert motorists to crossing pedestrians.



Figure 44: Signage and markings at a designated crosswalk;
image source: City of Fresno

Crash Reduction Factor	25%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	10
Estimated Cost	\$2,600 each
Federal Funding Eligibility	100%

CMP.5 - Pedestrian Crossing at Uncontrolled Locations (Enhanced Safety Features)^{5, 20, 28}

Enhanced pedestrian crossings can be added when a marked crosswalk alone does not adequately protect pedestrians who are crossing at mid-block locations. In these cases, safety features such as rectangular rapid flashing beacons, overhead flashing beacons, or curb extensions (bulb-outs) should be added to complement the standard crossing elements.

Safety Benefits:

- Alerts motorists to pedestrians in a crosswalk, allowing them to slow their speed
- Curb extensions or bulb-outs can slow traffic, especially while turning through an intersection

Why this was selected for College Place:

- 50% of pedestrian collisions were at an unsignalized intersection. The flashing signs can bring awareness to a crossing pedestrian. These should be implemented at locations of congested pedestrian crossings as well as in areas near schools.

Crash Reduction Factor	35%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	20
Estimated Cost	\$60,000-\$160,000 each (varies)
Federal Funding Eligibility	100%



Figure 45: Curb extension along a crosswalk;
image source: FHWA



Figure 46: Pedestrian Hybrid Beacon (PHB);
image source: FHWA



Figure 47: Rectangular Rapid Flashing Beacon (RRFB) along a crosswalk; image source: City of Fresno

²⁸ https://safety.fhwa.dot.gov/provencountermeasures/ped_hybrid_beacon/

CMP.6 - Pedestrian Crossing Median or Refuge Island^{1, 5, 29,30}

A pedestrian crossing island (or refuge island) is a raised island located in a median between opposing traffic lanes that separates crossing pedestrians from motor vehicles.

Safety Benefits:

- Decreases the level of exposure for pedestrians
- Allows pedestrians to cross through only one direction of traffic at a time
- Simplifies the process of crossing a roadway by reducing the number of safety factors a pedestrian must consider

Why this was selected for College Place:

- 83% of total pedestrian collisions occurred at an intersection. Drivers usually were proceeding through ignoring any pedestrians. Implementing crossing medians or refuge islands will give pedestrians freedom to travel safely as well as call motorist attention to pedestrians.



Figure 48: Pedestrian crossing median/refuge island in Walla Walla; image source: Google

Crash Reduction Factor	45%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	20
Estimated Cost	\$120 per foot
Federal Funding Eligibility	90%

CMP.7 - Raised Pedestrian Crossing^{5, 31}

A raised pedestrian crossing features a ramped crosswalk that spans across the roadway. The crosswalk will be marked with paint and often special paving materials.

Safety Benefits:

- Raised crosswalks slow traffic
- Allows pedestrians to cross at the same level of the sidewalk rather than requiring them to step down into the road
- Elevates pedestrians to improve visibility while crossing the roadway

Why this was selected for College Place:

Crash Reduction Factor	35%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	10
Estimated Cost	\$5000 each
Federal Funding Eligibility	90%

²⁹ http://www.pedbikesafe.org/pedsafe/countermeasures_detail.cfm?CM_NUM=6

³⁰ https://safety.fhwa.dot.gov/provencountermeasures/ped_medians/

³¹ http://www.pedbikesafe.org/pedsafe/countermeasures_detail.cfm?CM_NUM=7

- Along with improving our roads, the City is passionate about making areas accessible to everyone irrespective of disability. During most collisions resulting in pedestrian injury, drivers were proceeding through an intersection or crossing area while ignoring any pedestrians. The raised crosswalk enhances the safety of a crossing area and calls motorist attention to crossing pedestrians. These should be implemented at locations of congested pedestrian crossings as well as in areas near schools.



Figure 49: Raised crosswalk featuring markings and colored paving material; image source: Marin County

Cyclists

CMC.1 - Bicycle Box (Advance Stop Bar) Before Crosswalk^{1, 5, 32}

An advance stop bar or bicycle box designates a space between the crosswalk and vehicular traffic for bicyclists to wait at a red light.

Safety Benefits:

- Increases visibility of bicyclists
- Makes it easier and safer for bicyclists to make a left turn at an intersection after a red light
- Reduces the risk of a motorist turning right and colliding with a bicyclist after a light change at an intersection
- Groups bicyclists together to clear an intersection quickly, minimizing impediment to transit or other traffic
- Separates stopped vehicular traffic from pedestrians crossing through the intersection at the crosswalk

Why this was selected for College Place:

- 50% of bicycle collisions occurred at signalized intersections. Implementing a bicyclist situation as well as create a buffer between the bicyclist and the driver.



Figure 50: A bike box at an intersection; image source: National Association of City Transportation Officials; nacto.org

Crash Reduction Factor	15%	
Crash Types	Pedestrian and bicyclist	
Expected Life (years)	10	
Estimated Cost	\$9000	
Federal Funding Eligibility	90%	

³² http://pedbikesafe.org/bikesafe/countermeasures_detail.cfm?CM_NUM=38

CMC.2 - Designated Bike Lanes^{1, 5, 33}

Bike lanes along the outside of the lane of vehicular traffic designate a space for bicyclists to travel. Bike lanes are clearly marked with white lines and symbols within the lane, and sometimes with a different color of pavement or different paving material. Bike lanes are intended for one-way bicycle travel and are generally provided along both sides of two-way streets.

Safety Benefits:

- Alerts motorists to the potential presence of bicyclists
- Provides a small buffer zone separating bicyclists from motor vehicle travel
- Improves predictability of bicyclist behavior
- Reduces unpredictable motor vehicle driver movements
- Encourage lower traffic speeds by visually narrowing the lane of travel

Why this was selected for College Place:

- 50% of bicycle collisions occurred in roadway segments. Implementing exclusive bicycle lanes along a roadway creates a buffer, separating bicyclists from vehicle traffic and warns drivers that bicyclists may be present.



Figure 51: Bike lane along E. Isaacs Ave. in Walla Walla; image source: Google Maps

Crash Reduction Factor	35%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	10
Estimated Cost	\$50 per ft
Federal Funding Eligibility	90%

³³ http://pedbikesafe.org/bikesafe/countermeasures_detail.cfm?CM_NUM=52

CMC.3 - Pavement Marking Improvements ^{5, 26}

Pavement markings can include striping and symbols associated with bike lanes, striping for paved shoulders, sharrows, turning lanes at intersections, shared lane markings, and other markings warning of pavement hazards or irregularities such as railroad crossings or drainage grates.

Safety Benefits:

- Indicates the presence of bicyclists and bike facilities
- Provides information about upcoming turning and crossing maneuvers
- Guides bicyclists on the correct path through an intersection

Why this was selected for College Place:

- Inattention and disregarding signals and yield are the top contributing factors for all crashes. Upgrading pavement markings can bring motorists' attention to upcoming intersections or curves.

Crash Reduction Factor	35%
Crash Types	Pedestrian and bicyclist
Expected Life (years)	10
Estimated Cost	\$20 - \$600
Federal Funding Eligibility	90%



Figure 52: Pavement markings including green bike lane along 4thg Ave. in College Place; image source: Google Maps

CMC.4 - Sight Distance Improvements ^{5, 34}

Insufficient sight distance can contribute to intersection collisions. Removing roadside obstructions such as vegetation, roadside appurtenances, buildings, and other objects in the right of way can improve sight distance and provide a clear sight triangle without requiring major roadway reconstruction

Crash Reduction Factor	20%
Crash Types	All
Expected Life (years)	10
Estimated Cost	\$200-\$50,000
Federal Funding Eligibility	90%

³⁴ http://pedbikesafe.org/bikesafe/countermeasures_detail.cfm?CM_NUM=19

Safety Benefits:

- Improves a motorist's ability to perceive and adapt to oncoming traffic
- Allows pedestrians and cyclists to be more visible while on or near the roadway
- Allows cyclists a better view of approaching vehicles

Why this was selected for College Place:

- Hit object is the third-highest crash type involving KA injuries. Many of these incidents may be impacted by deficient sight distance. Proper maintenance such as removal of vegetation or objects can help improve the sight distance.

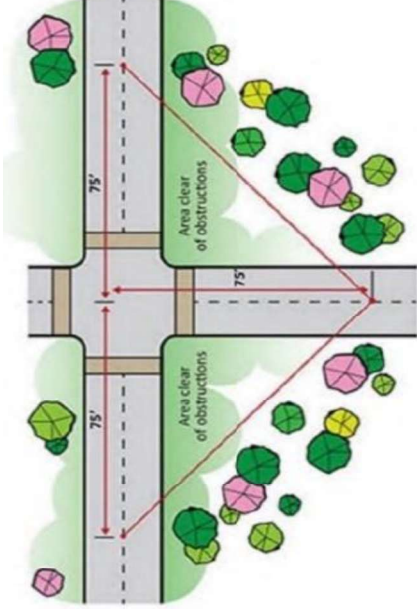


Figure 53: Diagram illustrating clear sight triangle;
image source: City of Fresno

CMC.5 - Bike Specific Lighting Improvement³⁵

Enhanced lighting can be added at intersections or along roadway segments, bike lanes, or multi-use paths with a high level of bicycle traffic.

Safety Benefits:

- Improves visibility of roadway hazards such as pavement irregularities
- Improves visibility of bicyclists increasing the likelihood that motorists will have advanced warning of approaching bicyclists

Why this was selected for College Place:

- 25% of bicycle collisions occurred at night or dusk. Improving lighting can increase motorists' awareness of bicyclists as well as improve the visibility of upcoming surface conditions and obstacles.



Figure 54: Lighting along a bike path in Sioux Falls;
image source: argusleader.com

Crash Reduction Factor	35%
Crash Types	Night
Expected Life (years)	20
Estimated Cost	\$7000 per Light
Federal Funding Eligibility	100%

³⁵ http://pedbikesafe.org/bikesafe/countermeasures_detail.cfm?CM_NUM=4

CMO.1 - Traffic Safety Education Programs^{1, 36}

Providing education, outreach, and training is a key strategy in increasing bicyclist and motorist awareness and improving behavior. Bicyclists need safe places to ride as well as the knowledge to interact safely with motorists. Motorists should also be educated about how to share the road with bicyclists. The primary goal of an educational initiative is to alter motorist and bicyclist behavior and reduce reckless actions (<http://pedbikesafe.org/>).

Safety Benefits:

- Improves motorist pedestrian and bicyclist awareness and behavior
- Increases compliance with local road safety laws and policies
- Reduces reckless behavior

Why this was selected for College Place:

- The City is motivated to share with its residents and commuters the transformation of Target Zero. This proposal is a united effort with the community which brings together knowledge and understanding in order to encourage safe traffic behavior.

Crash Reduction Factor	NA
Crash Types	All
Expected Life (years)	NA
Estimated Cost	NA
Federal Funding Eligibility	NA



Figure 55: College Place city leaders engaging members of the public in exploring public spaces from the eyes of a pedestrian; image source: Blue Zones Project Walla Walla

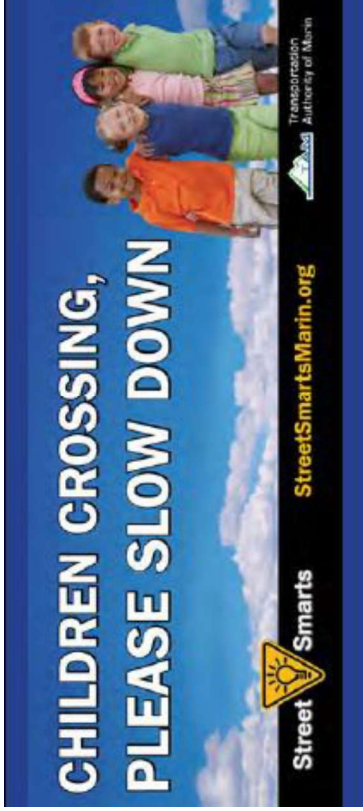


Figure 56: Example of a traffic safety educational campaign; image source: Marin County

³⁶ http://pedbikesafe.org/bikesafe/countermeasures_detail.cfm?CM_NUM=41

CMO.2 - Targeted Enforcement Programs^{1, 5}

Local enforcement programs can be targeted specifically at addressing areas with high rates of non-compliance such as disregarding traffic signs and signals, failure to yield, or speeding. Enforcement programs can be accompanied by public awareness campaigns highlighting the increased enforcement of specific factors or in specific areas.

Safety Benefits:

- Enforcement programs can reduce common violation types such as speeding, failure-to-yield, red-light running, aggressive driving, failure to wear safety belts, distracted driving, and driving while impaired.

Why this was selected for College Place:

- All top contributing factors such as disregarding traffic signs and signals, failing to yield, unsafe speeds, driving under influence, and distracted driving can be reduced when effective enforcement programs are introduced. Each factor can be specifically targeted to bring awareness to conflicts between vehicles, bicyclists and pedestrians



Figure 57: Image source: Marin County

Crash Reduction Factor	NA
Crash Types	All
Expected Life (years)	NA
Estimated Cost	NA
Federal Funding Eligibility	NA

Implementation

Select Intersection Countermeasures

Based on the predominant crash types, the following countermeasures were determined to be most practicable for the identified intersections:

Table 9: Selected Intersection Countermeasures^{1, 2, 5, 13, 31}

Countermeasure Name	Intersection Conversion to Roundabout	Intersection Lighting	Raised Median on Approach	Advanced Dilemma-Zone Detection	Transverse Rumble Strips	Intersection Markers or Striping
Crash Types Addressed	All crash types	All crash types at "night" time, pedestrian & Bicycle	Angle	All crash types (particularly on high-speed roads)	All crash types	All crash types
Crash Reduction	26-82%	20-74%	21-55%	40%	0-35%	10-33%
Expected Life Span	20 years	20 years	20 years	10 years	10 years	10 years
Estimated Cost	\$4,000,000 to \$8,000,000	\$5,000 to \$7,000 per light	\$10,000 per approach	\$5,600 per system	\$600 per approach	\$4,000 per intersection
Federal Funding Eligibility	100%	100%	90%	100%	90%	100%

Select Roadway Segment Countermeasures

Based on the predominant crash types, the following countermeasures were determined to be most practicable for the identified segments:

Table 10: Select Segment Countermeasures^{1, 5, 12, 15, 16, 18, 37}

Countermeasure Name	Remove/Relocate Objects & Clear Recovery Zone	Raised Median Access Mngt./ Right-in-right-out	Road Diet/ Lane Conversions	Edge line Rumble Strips	Dynamic/Variable Speed Warning	Delineators/ Reflectors/ Object Markers
Crash Types Addressed	Fixed/Stationary Object	Angle and Rear-End	All crash types	Roadway Departure	All crash types	All crash types
Crash Reduction	17-100%	0-94%	19-47%	10-41%	0-41%	0-30%
Expected Life Span	10 years	20 years	20 years	10 years	10 years	10 years
Estimated Cost	\$200 to \$10,000 per object	\$50,000	\$69 per linear foot	\$10 per linear foot	\$43,600 per warning sign	\$75-500 per sign
Federal Funding Eligibility	90%	90%	90%	100%	100%	100%

³⁷ <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/hsip/2020/lrsm2020.pdf>

Select Pedestrian- and Bicycle-focused Countermeasures

Based on the predominant crash types that impacted pedestrians and bicyclists, the following countermeasures were determined to be most practicable for the identified segments and intersections:

Table 11: Select Bicycle and Pedestrian Countermeasures^{1, 5, 20, 21, 22, 25, 26, 27, 30, 31, 38, 39}

Countermeasure Name	Leading Pedestrian Interval	Pedestrian Crossing Median/ Refuge Island	Enhanced Safety Features (Beacons/ High Visibility/ Raised Crossings)	Separated Bike Lanes	Intersection/ Driveway Pavement Marking Improvements/ Bicycle Box	Pedestrian & Driver and Bicycle & Motorist Education
Crash Types Addressed	Pedestrian	Pedestrian	Pedestrian	Bicycle	Bicycle	Pedestrian and Bicycle
Crash Reduction	60%	45%	35%	35%	35%	(Variable)
Expected Life Span	10 years	20 years	20 years	10 years	10 years	Ongoing
Estimated Cost	\$2,500 per signal	\$120 per linear foot	\$5,000 to \$160,000	\$50 per linear foot	\$20 to \$2,500	(Variable)
Federal Funding Eligibility	100%	90%	90-100%	90%	90-100%	

³⁸ http://pedbikesafe.org/PEDSAFE/countermeasures_detail.cfm?CM_NUM=61

³⁹ http://pedbikesafe.org/BIKESAFE/countermeasures_detail.cfm?CM_NUM=18

Safe Routes to School (SRTS) Toolkit

An important component of improving local road safety is ensuring that children can safely walk or bike to destinations like schools and parks. Providing *Safe Routes to School* is a vital part of helping children live healthy, active lifestyles. Research has shown a significant decrease since the 1960s in the percentage of kindergarten through 8th grade (K-8) students who bike or walk to school (from 47.7 percent in 1969 to 12.7 percent in 2009).⁴⁰

“Children deserve safe places to walk and bike – starting with the trip to school.

By starting with children and the trip to school, communities become safer places for everyone to walk and bike.

By creating safe places for everyone, communities take a major step towards meeting the national goal of ending traffic deaths on roads.”

- National Center for Safe Routes to School

According to the CDC, *Safe Routes to School* encourage increased physical activity by enabling safe, active transportation options for children. This can help decrease the prevalence of childhood obesity, reduce the risk of heart disease and promote cardiorespiratory and muscular fitness, along with other public health benefits.⁴¹ Ensuring safe routes to school can also decrease the risk of injuries in bike or pedestrian collisions. Something as simple as slowing traffic in areas where children may be walking or biking can reduce the risk of serious injury if a collision is to occur.

In addition to slowing speed, there are a variety of safety countermeasures that can be applied in areas near schools, or along routes to school, where there has been a history of collisions.

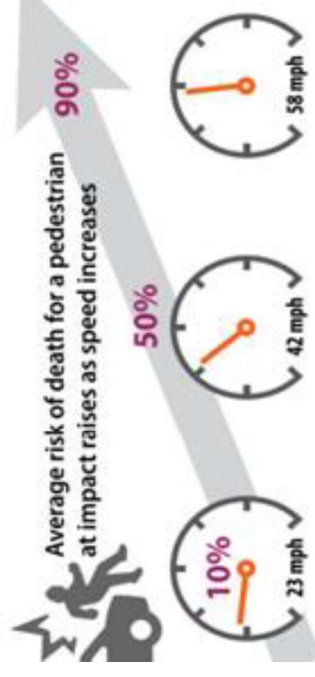


Figure 58: AAA Foundation for Traffic Safety, *Impact Speed and the Pedestrian's Risk of Severe Injury or Death*, September 2011.

⁴⁰ McDonald NC, Brown AL, Marchetti LM, Pedroso MS. US school travel, 2009: an assessment of trends. *Am J Prev Med* 2011;41(2):146–51.

⁴¹ <https://www.cdc.gov/policy/hst/hi5/saferoutes/index.html>

Davis Elementary School

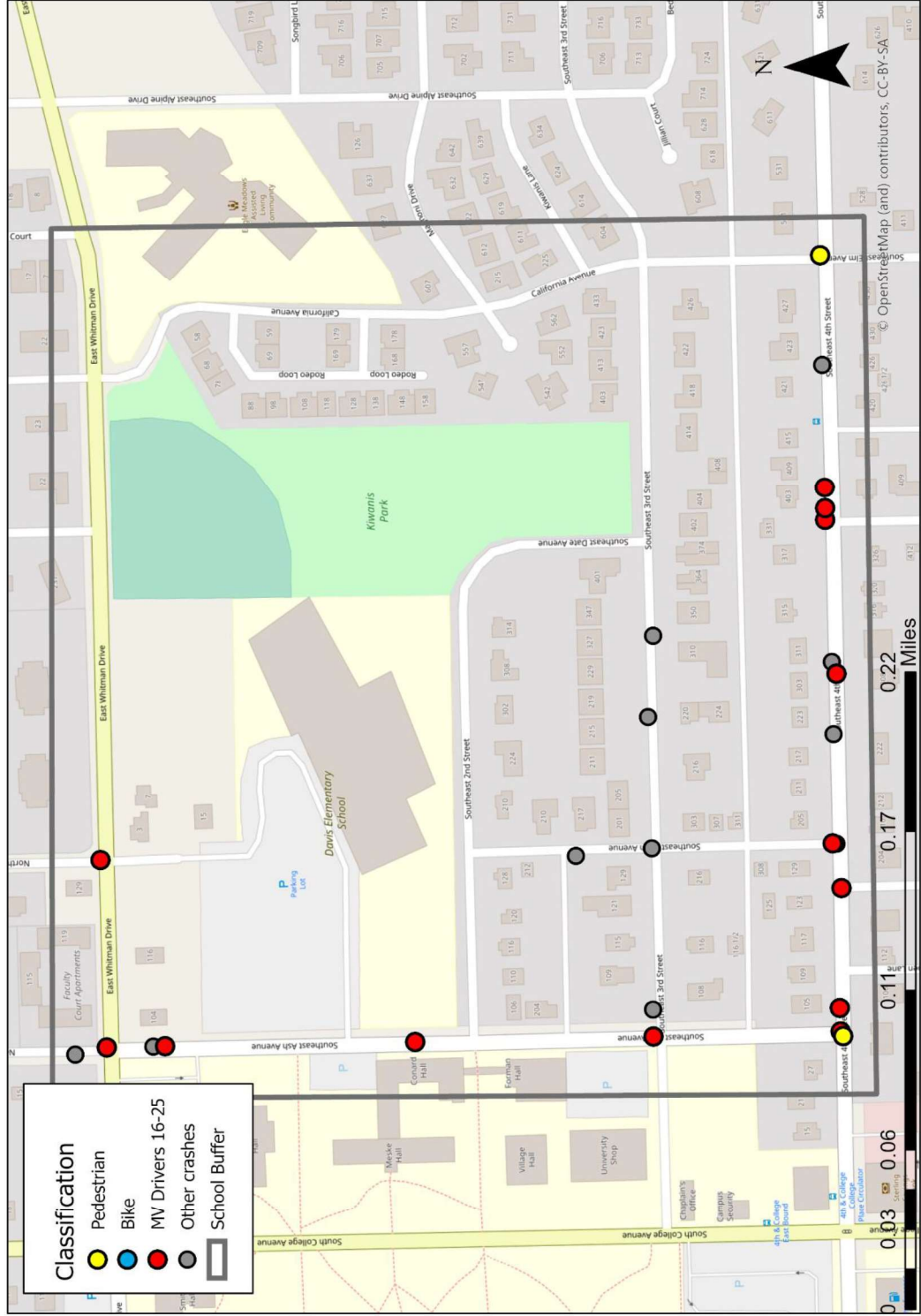


Figure 59: Collisions near Davis Elementary School

Walla Walla Valley Academy & Rogers Adventist School

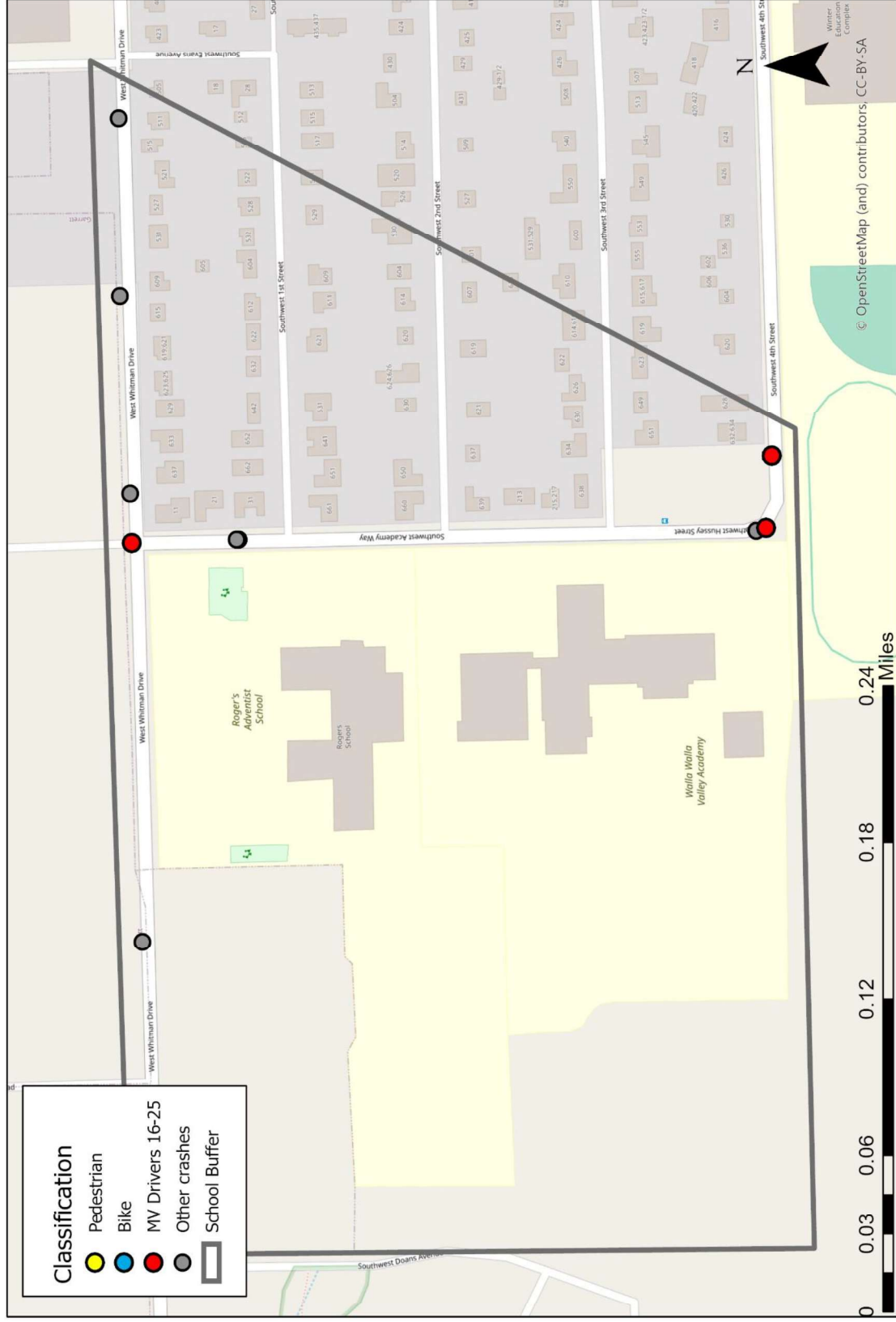


Figure 60: Collisions near Walla Walla Valley Academy and Rogers Adventist School

John Sager Middle School & College Place High School



Figure 62: Collisions near John Sager Middle School and College Place High School

Walla Walla University

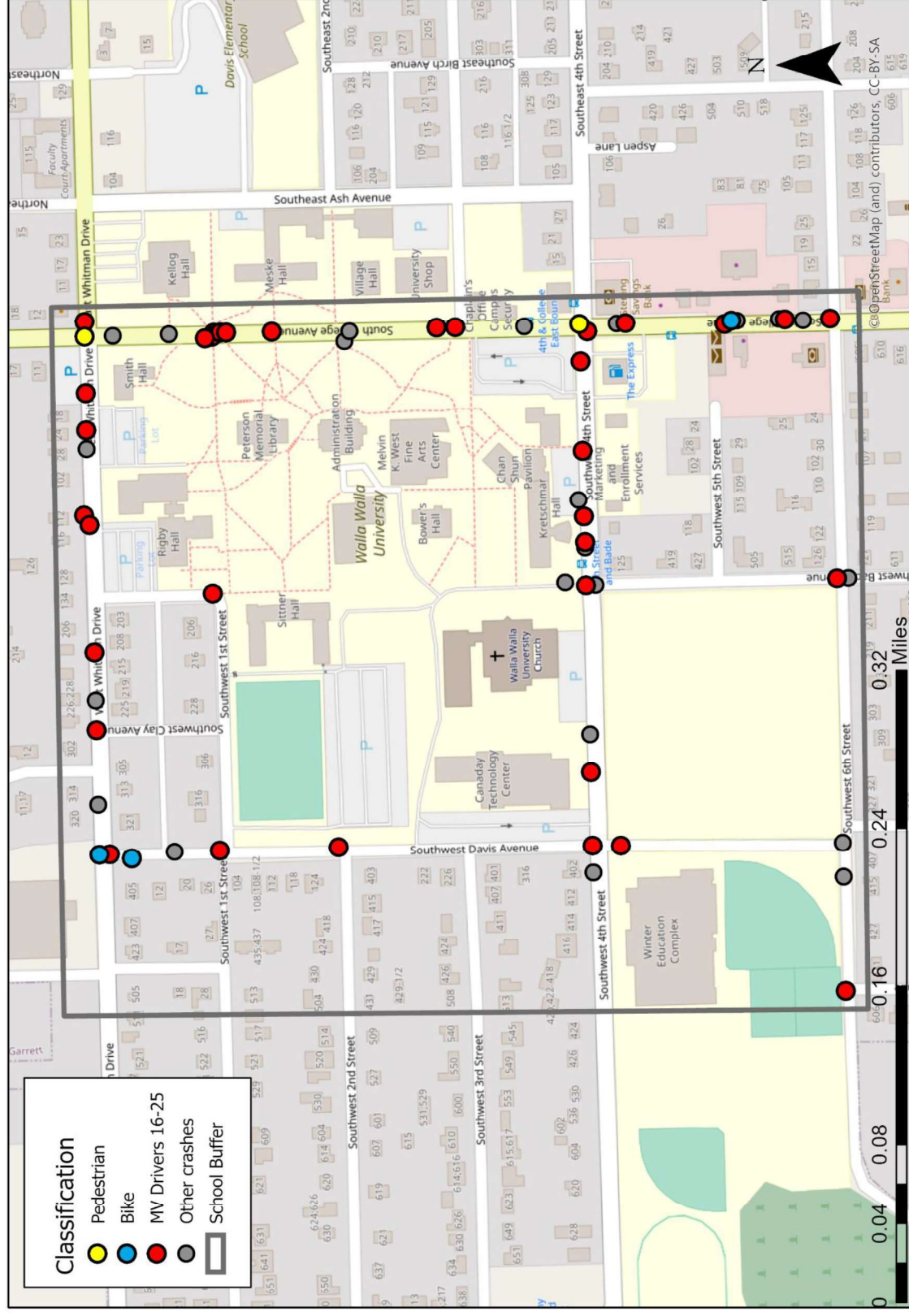


Figure 63: Collisions near Walla Walla University

Implementing Safe Routes to School

Partnership: The City of College Place can partner with College Place Public Schools, Rogers Adventist School, Walla Walla Valley Academy, and Walla Walla University in ensuring safe routes to schools throughout the community. They can identify priority projects, partner on student and community safety education, and advocate to funders like the Washington State Department of Transportation Safe Routes to School Program. The City can also partner with parents to identify which routes from residential neighborhoods to schools are the most commonly used by children.

Prioritizing Safe Routes: Nearly all communities face funding restraints. The amount of infrastructure improvement needed outweighs the amount of available funding. Communities must use a set of criteria to prioritize which safety improvements should occur first. In addition to prioritizing improvements near areas with the highest rate of high-risk collisions, the City of College Place can prioritize safety improvements along routes to school and near schools. Since College Place is about three square miles, a nontraditional buffer was selected instead of using a quarter-mile/half-mile buffer. A four-point corner buffer was selected for all schools except for one: John Sager Middle School/College Place High School.

Table 12: Summary of collisions including type and contributing factors near schools in College Place

School Locations	Total Crashes in buffer*	Including			Contributing Factors							
		Pedestrian	Bicyclists	Young Drivers	Inattentive or Distracted	Disregard Signals/Yield	Unsafe Speeds	Follow Too Closely	Improper Movement	Drowsy	DUI	Other
Rogers Adventist School/Walla Walla Valley Academy	13			5	4		2		3			4
John Sager Middle School College Place High School	31	2		12	11	6	2	2	2		2	6
Davis Elementary	36	2		16	14	9	1	1	5	1		5
Walla Walla University	98	2	3	54	34	14	3	13	8	1	1	24
Total	178	6	3	87	63	29	8	16	18	2	3	39

Safe Routes to School Countermeasures

Based on the predominant crash types, the following countermeasures were determined to be most practicable for locations around area schools.

Table 13: Proposed safety countermeasures for locations near schools^{42 43 44 45 46}

Countermeasure Name	Enhanced Safety Features (Beacons/ High Visibility/ Raised Crossings)	Separated Bike Lanes	Intersection Markers or Striping	Dynamic/Variable Speed Warning	Transverse Rumble Strips	Pedestrian & Driver and Bicycle & Motorist Education
Crash Types Addressed	Pedestrian	Bicycle	All crash types	All crash types	All crash types	Pedestrian and Bicycle
Crash Reduction	35%	35%	10-33%	0-41%	0-35%	(Variable)
Expected Life Span	20 years	10 years	10 years	10 years	10 years	Ongoing
Estimated Cost	\$5,000 to \$160,000	\$50 per linear foot	\$4,000 per intersection	\$43,600 per warning sign	\$600 per approach	(Variable)
Federal Funding Eligibility	90-100%	90%	100%	100%	90%	

⁴² 2018 Marin County Travel Safety Plan, accessed August 16, 2021, from: <https://www.marincountv.org/userdata/dpw/Marin%20County%20Safety%20Plan%20-%20Final%20Report.pdf>

⁴³ Local Road Safety – A Manual for California's Local Road Owners, accessed August 16, 2021, from: <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/hship/2020/lrsm2020.pdf>

⁴⁴ Safety Evaluation of Transverse Rumble Strips on Approaches to Stop-Controlled Intersections in Rural Areas, accessed September 23, from: <https://www.fhwa.dot.gov/publications/research/safety/hsis/12047/12047.pdf>

⁴⁵ Safety Improvements on High Risk Rural Roads, accessed August 16, 2021, from: https://safety.fhwa.dot.gov/hship/hrrr/manual/hrrr_2014.pdf

⁴⁶ Systemic Local Roadway Safety Plan, accessed August 16, 2021, from: https://www.fresno.gov/publicworks/wp-content/uploads/sites/17/2021/01/Fresno_SSAR_LRSP_Final-Accessible-1.pdf

Project List for Top Priority Locations

After a comprehensive risk assessment, the following improvements are proposed for select high-priority intersections and roadway segments.

Table 14: Priority locations for local road safety improvements by categorized by location

Location	Weighted Crash Value	Potential Improvement
Intersections		
SR 125 (MP 1.88)/ S College Ave	3.84	Collisions at this intersection were largely rear-end or angle collisions due to inattentive/distracted driving, disregard for signals/yield, and driving under the influence (DUI). Potential improvements at this signalized intersection include conversion to a roundabout, increased intersection lighting, raised median upon intersection approach, advanced dilemma-zone detection, transverse rumble strips, or intersection markers or striping.
NE Larch St/ E Whitman Dr	6.85	Collisions at this intersection were primarily angle collisions, largely due to speeding, following too close, or disregard for signals/yield. Potential improvements at this current two-way stop intersection include conversion to a four-way stop, increased intersection lighting, raised median upon intersection approach, transverse rumble strips, or intersection markers or striping.
Segments		
NE C St (From Deccio Rd to Myra Rd)	17.61	Collisions along this segment were mainly angle and rear-end collisions based on inattentive/distracted driving, following too close, and improper turn/merge. Potential improvements along this segment include street lighting installation, upgrade pavement markings, converting to a right-in/right-out, remove/relocate objects and clear recovery zone, raised median, or delineators/reflectors/object markers.

W Rose St (From NE Lambert to Carey Court)	1.39	Collisions along this segment were largely angle or stationary-object collisions due to inattentive/distracted driving, disregard for signals/yields, and unsafe speeds. Potential improvements for this segment include remove/relocate objects and clear recovery zone, raised median access management, right-in-right-out, road diet/lane conversion, edgeline rumble strip, dynamic/variable speed warning, or delineators/reflectors/object markers.
S Meadowbrook St (w/out Intersection) (SR 125 (MP- 2.34) to NE Deccio Rd)	1.85	Collisions along this segment were primarily angle, side-swipe, or other types of collisions due to inattentive/distracted driving and disregard for signals/yields. One collision included a bicyclist. Potential improvements along this segment include remove/relocate objects and clear recovery zone, raised median access management, right-in-right-out, road diet/lane conversion, edgeline rumble strip, dynamic/variable speed warning, or delineators/reflectors/object markers.
School Locations		
Schools	Young Drivers (% of total)	Potential Improvements
Rogers Adventist School/Walla Walla Valley Academy	5 (29.6%)	Collisions near this school were mainly due to inattentive/distracted driving, unsafe speeds, improper movement, driving under influence, and other contributing factors. Potential improvements for this area include enhanced safety features such as beacons/high visibility/raised crossings, separated bike lanes, intersection markers or striping, dynamic/variable speed warning, transverse rumble strips and pedestrian, bicyclist and motorist education.
John Sager Middle School/College Place High School	12 (38.7%)	Collisions near this school were primarily due to inattentive/ distracted driving, disregarding signals/yield, unsafe speeds, following too closely, improper movement, driving under influence, and other contributing factors. Potential improvements for this area include enhanced safety features such as beacons/high visibility/raised crossings, separated bike lanes, intersection markers or striping, dynamic/variable speed warning, transverse rumble strips and pedestrian, bicyclist and motorist education.

Davis Elementary	16 (44.4%)	Collisions near this school were largely due to inattentive/distracted driving, disregarding signals/yield, unsafe speeds, following too closely, improper movement, drowsiness, and other contributing factors. Potential improvements for this area include enhanced safety features such as beacons/high visibility/raised crossings, separated bike lanes, intersection markers or striping, transverse rumble strips and pedestrian, bicyclist and motorist education.
Walla Walla University	54 (55.1%)	Collisions near this school were primarily due to inattentive/distracted driving, disregarding signals/yield, unsafe speeds, following too closely, improper movement, drowsiness, driving under influence, and other contributing factors. Potential improvements for this area include enhanced safety features such as beacons/high visibility/raised crossings, separated bike lanes, intersection markers or striping, dynamic/variable speed warning, transverse rumble strips and pedestrian, bicyclist and motorist education.

Pedestrian/Bicycle

Locations	MV Young Drivers (% of Total)	Potential Improvement
NE Whitman Dr/SE Larch Ave (Intersection)	36%	Collisions for this intersection were largely due to disregarding signs and signals, failing to yield, following too closely, driving under the influence, and other contributing factors. Potential improvements for this location include leading pedestrian interval, pedestrian median/refuge island, enhanced safety features, and pedestrian, and motorist education.
College Place Post Office (S College Ave)	33%	Collisions at this location were due to a variety of contributing factors. Potential improvements for this location include leading pedestrian interval, pedestrian crossing median/refuge island, enhanced safety features such as beacons, high visibility/raised crossings, separated bike lanes, intersection or driveway pavement marking improvement, bicycle box, and pedestrian, bicyclist and motorist education.

References

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Travel Demand Model (2019)

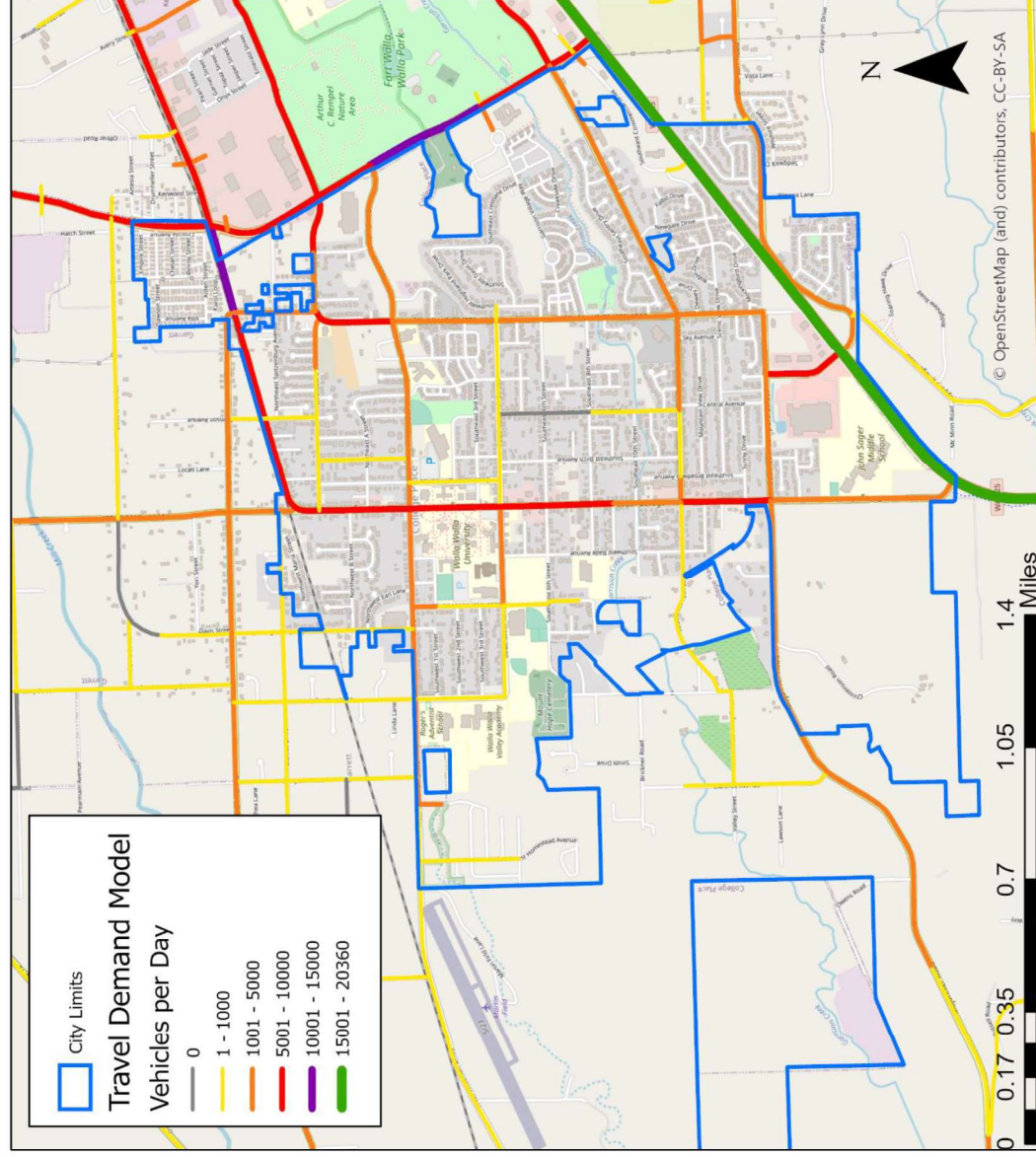


Figure 64: Travel Demand Model map of the College Place area

In general, a regional Travel Demand Model (TDM) replicates roadway networks, captures transit rider and driver travel behavior, and uses algorithms attuned to local conditions in order to show traffic flows and analyze future roadway infrastructure needs. The Walla Walla Valley TDM spans the northeastern portion of Umatilla County, Oregon and Walla Walla County, Washington, and includes the City of College Place. The traffic volumes displayed in this map show modeled year 2019 conditions, which have been calibrated against physical traffic count data.

Streetlights

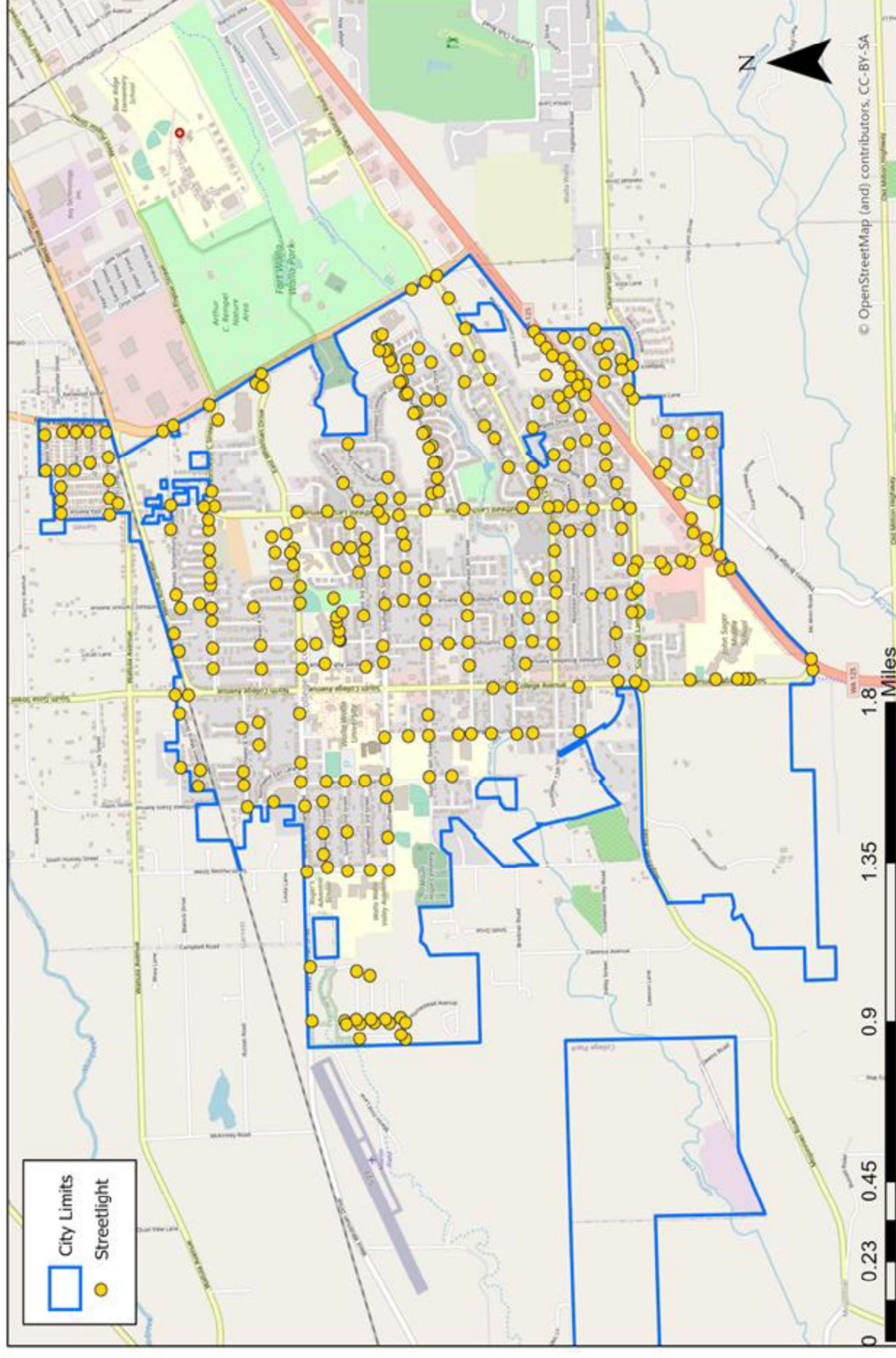


Figure 65: Streetlight inventory throughout the city of College Place

Table 15: Average Annual Collisions from 2011 to 2020 for Cities of Comparable Populations⁴⁷

Community	2020 Population	Average Collisions Per Year (2011-2020)
Toppenish	8,854	95
Orting	9,041	41
Burlington	9,152	310
College Place	9,902	67
Snohomish	10,126	178
Port Townsend	10,148	75
DuPont	10,151	40

⁴⁷ <https://remoteapps.wsdot.wa.gov/highwaysafety/collision/data/portal/public/>

2024-2029 SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)

June 30, 2023



MAP #	Year	Street Segment Description	Federal Classification	Scheduled Project Type
1	2024	Post Office Crossing	Principal Arterial	Crossing Improvements
2	2024	College/Southside Development Intersection #1	Principal Arterial	Signalized Intersection
3	2024	SE Birch (4th-6th)	Local	Full Section/Stormwater
4	2024	Southside Development East-West Corridor	Major Collector	Corridor Reconstruction
5	2024	Mojonnier Road (College to Bluvue-Ln)	Minor Arterial	Corridor Reconstruction
6	2025	SE 9 th Reconstruction (College to Dead End)	Local	Corridor Reconstruction
7	2025	SE 11th (Birch to Date)	Local	Grind and 2-1/2" Overlay
8	2026	NE Cedar Ave (A to C)	Local	Corridor Reconstruction
9	2028	SE 12th St & SE Larch Avenue Intersection	Minor Arterial	Intersection Improvement
10	2024	SW 10 th Street (College to west dead end)	Local	Full Section/Stormwater
11	2025	NE Rose Street Lighting Project (Ash to Carey Ct)	Principal Arterial	Lighting Project
12	2026	SW Davis/SE Ash Lighting Project (Whitman to 4 th)	Major Collector	Lighting Project
13	2026	Whitman Drive Pedestrian/Lighting (Adams to Academy)	Major Collector	Pedestrian/Bicycle Improvements
14	2027	W Whitman Dr -north half (Doans to City Limits)	Major Collector	Corridor Reconstruction
15	2029	SE 12th St (Larch to Myra)	Minor Arterial	Corridor Reconstruction
16	2029	Whitman Drive & Larch Avenue Intersection	Minor Arterial	Signalized Intersection
17	2029	SE Dewey Dr	Local	Grind and 2-1/2" Overlay
	Ten-year Plan	Southside Development South (Clarence?) Extension	Major Collector	Corridor Reconstruction
18	Ten-Year Plan	College Ave/SR125/Intersection	Principal Arterial	Signalized Intersection
19	Ten-year Plan	Myra Road & Garrison Village Way Intersection	Minor Arterial	Signalized Intersection
20	Ten-year Plan	SW Davis Extension (6th to 8th)	Major Collector	Corridor Reconstruction
21	Ten-year Plan	SW Davis Extension (8th to 12th)	Minor Collector	Corridor Reconstruction
22	Ten-year Plan	Lambert (Rose to "C" St)	Major Collector	Corridor Reconstruction
23	Ten-year Plan	NE Birch Ave (Whitman to C)	Local	Corridor Reconstruction

24	Long-term Plan	"C" Street & Larch Avenue Intersection	Minor Arterial	Signalized Intersection
25	Long-term Plan	Peppers Bridge (McMinn Rd to Old Milton Hwy)	Local	Corridor Reconstruction
26	Long-term Plan	SW 4th (Academy to Hayden Home Ownership)	Minor Collector	Corridor Reconstruction
27	Long-term Plan	Taumarson/Peppers Bridge Intersection	Minor Arterial	Signalized Intersection
	Long-term Plan	SW Doans/Clarence Ave (south City Limits to Mojonnier)	Minor Collector	Corridor Reconstruction

2024-2029 SAFEWALK SIDEWALKS IMPROVEMENT PROGRAM

June 30, 2023



MAP #	Year	Street Segment Description
28	2024	SW 1 st Street (Davis Avenue to Academy Way)
29	2025	Whitman Drive Multiuse Path Completion (Evans to Davis Area) – South Side
30	2025	SW 2nd Street (Davis Avenue to Academy Way) – South Side
31	2025	NW B Street (College Avenue to Evans Avenue) – South Side
32	2025	SE 8 th Street (Birch Avenue to Larch Avenue) – South Side
33	2025	SE 8 th Street (College Avenue to Birch Avenue)
34	2025	SE Birch Avenue (2 nd to 4 th Street) – East Side
35	2025	SE Birch Avenue (4 th to 12 th Street) – West Side
36	2026	NE Ash Street (A Street to Whitman Drive) – West Side
37	2027-2029	SE Central Avenue (12 th Street to Valley Way)
38	2027-2029	SE Broadway Avenue (12 th Street to Sunny Drive) – West Side
39	2027-2029	SE 2 nd Street (Ash Avenue to Date Avenue) – South Side
40	2027-2029	SW 13 th Street (Bade Avenue to College Avenue) – South Side
41	2027-2029	SW Bade Avenue (12 th Street to 13 th Street) – West Side
42	2027-2029	SW 3 rd Street (Davis Avenue to Academy Way) – South Side
43	2027-2029	SE 11 th Street (Birch Avenue to Date Avenue) – South Side
44	2027-2029	NE A Street (Ash Avenue to Tremont Avenue) – South Side
45	2027-2029	NE Tremont Avenue (A Street to Whitman Drive) – West Side
46	2027-2029	SE Mountainview Drive (Sky Avenue to Central Avenue) – South Side
47	Ten-year Plan	SE Sky Ave (12th to Scenic)

NOTES:

1. Ten-year Transportation Improvement Plan projects and Long-term Transportation Improvement Plan projects are Six-year Plan candidates that will be included on the Six-year Transportation Improvement Plan Projects list as need and funding dictate throughout the six-year cycle.
2. Projects listed in the Six-year, the Ten-year and the Long-term Transportation Improvement Plan Projects include a pedestrian facility (sidewalks and street-side amenities) component to be constructed as funds allow.
3. The City's chip seal program is a part of the Six-year Transportation Improvement Plan.
4. The City's Safewalk Sidewalk Program is a part of the Six-year Transportation Improvement Plan.

2024-2029 BLOCK RESURFACING PROGRAM

June 30, 2023



MAP #	Year	Street Segment Description
48	2024	NE Damson Ave ("C" to Rose)
49	2024	Autumn Meadows Subdivision
50	2024	SE Cotter Place
51	2024	SE 10 th (Birch to Date)
52	2024	NE Pinewood (A St to Dead end north)
53	2024	SE Birch (11 th to 12 th)
54	2024	SW Oakwood (6th to cul de sac south)
55	2024	SW 8 th Street (College to Bade), (Davis to Evans)
56	2024	SE 12th St (College to Larch)
57	2025	SE Broadway (SE Scenic View to SE Mountain View)
58	2025	SE Roseville (Birch to parking lot east)
59	2025	SE Birch (4th to 3rd)
60	2025	SE 8th St (315' W/of Larch to Larch)
61	2026	SE Mockingbird Drive
62	2027	Country Estates Subdivision
63	2028	NW Evans (105' S. of Earl to B St)
64	2028	Sunset Villa
65	2029	SW Davis (6th to 4th)
66	2030	Highland Park Addition
67	Ten-Year Plan	SW 5 th Street (Bade to Dead End)
68	Ten-Year Plan	SE 5th St (Hillcrest Dr to Larch)
69	Ten-Year Plan	SE Vista (12th St to cul de sac east)
70	Ten-Year Plan	SE 6th St (College to Larch)
71	Ten-Year Plan	SE Hillcrest (dead end S of 5th to 4th)
72	Ten-Year Plan	SE Brentwood (Larch to Cul de Sac west)
73	Ten-Year Plan	Wallula Ave (Rose to city limits)

NOTES: This program is funded by REET 1 Funds and entails simple pavement resurfacing of a street. No other items included.

2024-2029 CHIP SEAL PROGRAM

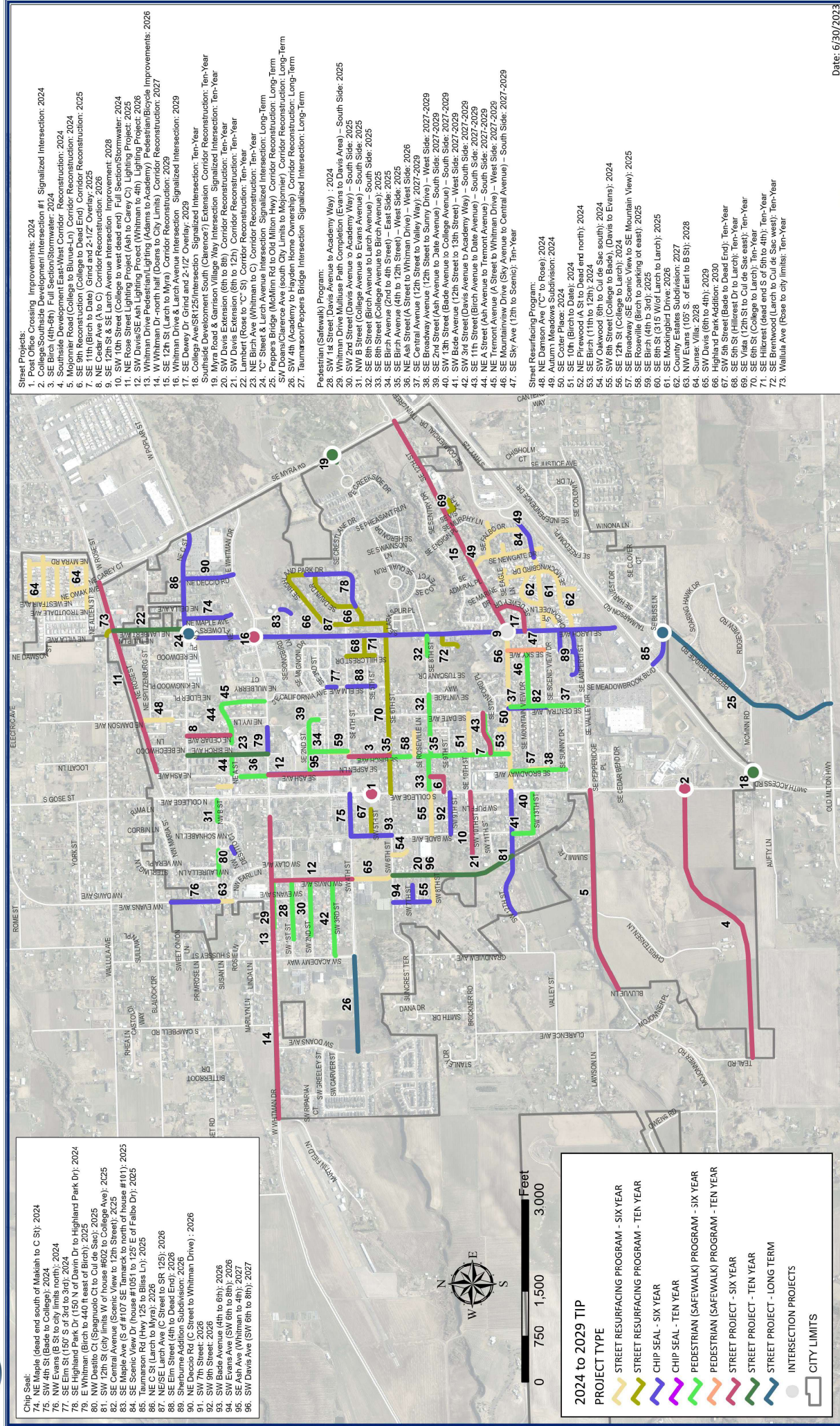
June 30, 2023



MAP #	Year	Street Segment Description
74	2024	NE Maple (dead end south of Makiah to C St)
75	2024	SW 4th St (Bade to College)
76	2024	NW Evans (B St to city limits north)
77	2024	SE Elm St (150' S of 3rd to 3rd)
78	2024	SE Highland Park Dr (150 N of Davin Dr to Highland Park Dr)
79	2025	E Whitman (Birch to 440 ft east of Birch)
80	2025	NW Destito Ct (Spagnuolo Ct to cul de sac)
81	2025	SW 12th St (city limits W of house #602 to College Ave)
82	2025	SE Central Avenue (Scenic View to 12th Street)
83	2025	SE Maple Ave (S of #107 SE Tamarck to north of house #101)
84	2025	SE Scenic View Dr (house #1051 to 125' E of Falbo Dr)
85	2025	Taumarson Rd (Hwy 125 to Bliss Ln)
86	2026	NE C St (Larch to Myra)
87	2026	NE/SE Larch Ave (C Street to SR 125)
88	2026	SE Elm Street (4 th to Dead End)
89	2026	Sherburne Addition Subdivision
90	2026	NE Deccio Rd (C Street to Whitman Drive)
91	2026	SW 7 th Street
92	2026	SW 9 th Street
93	2026	SW Bade Avenue (4 th to 6 th)
94	2026	SW Evans Ave (SW 6 th to 8 th)
95	2027	SE Ash Ave (Whitman to 4th)
96	2027	SW Davis Ave (SW 6 th to 8 th)



2024 - 2029 TRANSPORTATION IMPROVEMENT PLAN



- Street Projects:**
1. Post Office Crossing Improvements: 2024
 2. College/Southside Development Intersection #1 Signalized Intersection: 2024
 3. College/Southside Development Intersection #2 Signalized Intersection: 2024
 4. Southside Development Intersection #3 Signalized Intersection: 2024
 5. College/Southside Development Intersection #4 Signalized Intersection: 2024
 6. College/Southside Development Intersection #5 Signalized Intersection: 2024
 7. SE 9th Reconstruction (College to Dead End) Corridor Reconstruction: 2025
 8. SE 11th Reconstruction (College to Dead End) Corridor Reconstruction: 2025
 9. NE Cedar Ave (A to C) Corridor Reconstruction: 2026
 10. SE 12th St & SE Larch Avenue Intersection Improvement: 2028
 11. SE 13th St & SE Larch Avenue Intersection Improvement: 2028
 12. SE 14th St & SE Larch Avenue Intersection Improvement: 2028
 13. SE 15th St & SE Larch Avenue Intersection Improvement: 2028
 14. SE 16th St & SE Larch Avenue Intersection Improvement: 2028
 15. SE 17th St & SE Larch Avenue Intersection Improvement: 2028
 16. SE 18th St & SE Larch Avenue Intersection Improvement: 2028
 17. SE 19th St & SE Larch Avenue Intersection Improvement: 2028
 18. SE 20th St & SE Larch Avenue Intersection Improvement: 2028
 19. SE 21st St & SE Larch Avenue Intersection Improvement: 2028
 20. SE 22nd St & SE Larch Avenue Intersection Improvement: 2028
 21. SE 23rd St & SE Larch Avenue Intersection Improvement: 2028
 22. SE 24th St & SE Larch Avenue Intersection Improvement: 2028
 23. SE 25th St & SE Larch Avenue Intersection Improvement: 2028
 24. SE 26th St & SE Larch Avenue Intersection Improvement: 2028
 25. SE 27th St & SE Larch Avenue Intersection Improvement: 2028
 26. SE 28th St & SE Larch Avenue Intersection Improvement: 2028
 27. SE 29th St & SE Larch Avenue Intersection Improvement: 2028
 28. SE 30th St & SE Larch Avenue Intersection Improvement: 2028
 29. SE 31st St & SE Larch Avenue Intersection Improvement: 2028
 30. SE 32nd St & SE Larch Avenue Intersection Improvement: 2028
 31. SE 33rd St & SE Larch Avenue Intersection Improvement: 2028
 32. SE 34th St & SE Larch Avenue Intersection Improvement: 2028
 33. SE 35th St & SE Larch Avenue Intersection Improvement: 2028
 34. SE 36th St & SE Larch Avenue Intersection Improvement: 2028
 35. SE 37th St & SE Larch Avenue Intersection Improvement: 2028
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 43. SE 45th St & SE Larch Avenue Intersection Improvement: 2028
 44. SE 46th St & SE Larch Avenue Intersection Improvement: 2028
 45. SE 47th St & SE Larch Avenue Intersection Improvement: 2028
 46. SE 48th St & SE Larch Avenue Intersection Improvement: 2028
 47. SE 49th St & SE Larch Avenue Intersection Improvement: 2028
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 49. SE 51st St & SE Larch Avenue Intersection Improvement: 2028
 50. SE 52nd St & SE Larch Avenue Intersection Improvement: 2028
 51. SE 53rd St & SE Larch Avenue Intersection Improvement: 2028
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 66. SE 68th St & SE Larch Avenue Intersection Improvement: 2028
 67. SE 69th St & SE Larch Avenue Intersection Improvement: 2028
 68. SE 70th St & SE Larch Avenue Intersection Improvement: 2028
 69. SE 71st St & SE Larch Avenue Intersection Improvement: 2028
 70. SE 72nd St & SE Larch Avenue Intersection Improvement: 2028
 71. SE 73rd St & SE Larch Avenue Intersection Improvement: 2028
 72. SE 74th St & SE Larch Avenue Intersection Improvement: 2028
 73. SE 75th St & SE Larch Avenue Intersection Improvement: 2028
- Street Resurfacing Program:**
48. NE Danson Ave (C to Rose): 2024
 49. Autumn Meadows Subdivision: 2024
 50. Coter Place: 2024
 51. SE 1st St: 2024
 52. NE Pinedale St to Dead End north: 2024
 53. SE Birch (11th to 12th): 2024
 54. SW Oakwood 8th to Cul de Sac south: 2024
 55. SE 8th St (College to Larch): 2024
 56. SE 12th St (College to Larch): 2024
 57. SE Broadway (SE Scenic View to SE Mountain View): 2025
 58. SE Broadway (Larch to Dead End): 2025
 59. SE Broadway (Larch to Dead End): 2025
 60. SE 8th St (315 W of Larch to Larch): 2025
 61. SE Mockingbird Drive: 2026
 62. County Estates Subdivision: 2027
 63. NW Evans (103 S. of Earl to B St): 2028
 64. Sunset Villa: 2028
 65. SW Davis (6th to 4th): 2029
 66. SE 5th St (Hillcrest Dr to Larch): Ten-Year
 67. SE 5th St (Hillcrest Dr to Larch): Ten-Year
 68. SE 5th St (Hillcrest Dr to Larch): Ten-Year
 69. SE 5th St (Hillcrest Dr to Larch): Ten-Year
 70. SE 6th St (College to Larch): Ten-Year
 71. SE Hillcrest (dead end S of 5th to 4th): Ten-Year
 72. SE Brentwood (Larch to Cul de Sac west): Ten-Year
 73. Wallula Ave (Rose to city limits): Ten-Year



Highway Safety Improvement Program call for projects

2024 City Safety Program - Call for projects Open - Applications due February 2, 2024

Available funding for 2024

\$35 million of federal Highway Safety Improvement Program (HSIP) funds.

\$1 million of state Traffic Conflict Screening Using Video Analytics funds.

Program Purpose

The purpose of this program is to reduce fatal and serious injury crashes on city streets using engineering improvements/countermeasures. [Learn more about the Highway Safety Improvement Program.](#)

Eligibility

- HSIP Federal Funding: Cities and Towns in Washington State that have experienced fatal or serious injury crashes during the past 5 years with complete crash history (2018-2022) are eligible to apply. Tribal agencies may apply for funding for projects that are within incorporated cities that have experienced fatal or serious injury crashes from 2018 to 2022. Other agencies and organizations may work with a city to propose/develop a project to be funded through HSIP.
- Traffic Conflict Screening Using Video Analytics State Funding: Local public agencies including cities, tribes, etc. are eligible to apply. The intent of this funding is to implement network-wide traffic conflict screening programs using video analytics at

controlled intersections with disproportionate numbers of traffic violations and injuries to active transportation users.

- Preliminary engineering/design, right-of-way, and construction phases of projects are eligible for HSIP funding. Design-only projects that include only preliminary engineering, environmental, and/or right-of-way phases are not eligible.
- Maintenance, enforcement, and education activities are not eligible.
- Applying agencies must submit a local road safety plan that addresses fatal and serious injury crashes in the city to be eligible to apply. Local road safety plans are a Proven Safety Countermeasure  that provides a data-driven analysis and prioritization of an agency's roadways for traffic safety. Using specific information about the factors present at specific crash locations, the city must identify locations where those factors are present. They then must identify and prioritize improvements/countermeasures/projects to address the highest priority locations. This prioritized list of projects must be presented in the local road safety plan, which must be submitted with the application. The local road safety plan must document how and why the priorities were selected.

Local Road Safety Plans Virtual Workshop: WSDOT Local Program Division held a virtual workshop on developing Local Road Safety Plans on October 31, 2023. A recording of the workshop is available through Go-To Webinar:

<https://attendee.gotowebinar.com/recording/9014103523136387075>  or view a PDF copy of the presentation (PDF 5.9MB).

- Safety data collection projects are eligible for funding. Data collection projects are intended to improve a jurisdiction's local road safety plan/systemic safety analysis.

Systemic and spot location projects are eligible for HSIP funding.

Systemic Projects: Systemic safety projects include widely implemented improvements based on a risk-based safety analysis. Applying agencies must use 2018-2022 crash data and a systemic safety planning process to identify and prioritize projects to address the highest priority locations. This prioritized list of projects must be reflected in the local road safety plan. Projects can be proposed on both city streets or on state highways managed by cities with populations over 27,500.

Spot Location Projects: Projects must address one or more specific fatal and/or serious injury crashes from 2018-2022 (the most recent, complete years available). Spot locations must also be identified in the applying agency's local road safety plan. Spot location projects must be at a specific intersection(s), mid-block location(s), or corridor(s) on:

- City street(s) in a city or town of any population.
- State highway(s) that a city with a population above 27,500 maintains.
- State highway(s) in a city or town with population 27,500 or less when there is interest from the WSDOT region in partnering to co-fund the project.

Additional Considerations

- Cities are encouraged to incorporate equity-specific safety data and consider equity-related safety risk factors in the development of the local road safety plan. In many communities, traditionally disadvantaged populations are disproportionately impacted by fatal and serious injury crashes. For more information please see [Target Zero, pp. 217-221 \(PDF 1.3MB\)](#) . Cities can access equity-related data through the [Washington Tracking Network](#) .
- WSDOT is currently conducting a Vulnerable Road User assessment of all public roadways statewide. When available, agencies should consider including this data in their systemic safety analysis. Identified locations and data will be publicly available once the assessment is complete. Additional consideration for funding prioritization may be given to pedestrian and bicyclist related safety projects that address priority locations identified in the Vulnerable Road User assessment.
- Cities should consider including projects related to smaller jurisdictions or tribes with interconnected roadways in their applications.
- When upgrading an intersection's control type from traffic signs, the city must evaluate a roundabout and provide justification if a roundabout is not selected.
- Applying agencies should consider integrating the principles of the [Safe System Approach](#)  into their safety planning and project development process. The Safe System Approach establishes a holistic and comprehensive guiding framework to make roadways safer for people. This includes designing and operating roadways to mitigate human mistakes and account for injury tolerances, set safe speeds, encourage safer behaviors, and facilitate safe travel by the most vulnerable users.

Crash Data Summary

Local Programs is providing each eligible city with a crash data summary. The summary shows information about the fatal, serious injury, and total crashes in the city. It also shows how the city compares with other cities in the state. The summary does not include detailed crash data. Detailed crash data can be requested through WSDOT Crash Data and reporting office using the [provided form \(PDF 1.6MB\)](#).

Other Requirements

- Projects are eligible for 100% federal HSIP funding for all phases authorized prior to April 30, 2027. Any phases not authorized by this date may be subject to the remaining funds being rescinded.
- Projects must be fully funded between this funding and other funding sources, as applicable.
- Only one application per city may be submitted. All prioritized projects should be shown on the application.
- There is no maximum funding level for the application.
- Projects must comply with all necessary federal and state requirements as detailed in the Local Agency Guidelines Manual.
- Projects must be completed as selected once they have been awarded funding.
- Recipients must report biannually on the status and expenditures of each project.
- Recipients are required to submit monthly progress billings for projects to ensure timely reimbursement of eligible federal expenditures.
- Costs incurred prior to federal fund obligation are not eligible for reimbursement.
- Projects that are not actively pursued or that become inactive (23 CFR 630) are at risk of being cancelled and the funds reprogrammed.
- All projects must be ADA compliant upon completion or federal funds must be repaid.

Selection process

- All properly submitted applications will be reviewed to ensure they are complete and eligible for funding.
- All projects will be prioritized based on effectiveness of addressing systemic safety risk factors identified in the agency's local road safety plan and the anticipated cost effectiveness of the proposed work in reducing fatal and serious injury crashes in support of Target Zero.
- WSDOT may conduct site visits with the applicant, as needed.
- WSDOT's Local Programs Director will select the final City Safety projects by July 2024.

Application form

A completed application form (DOCX 45KB) is required. Applications must include:

- A local road safety plan for the city applying for funding. The information in the application must match what is in the plan.
- A vicinity map showing the location of all improvements/countermeasures/projects.
- A conceptual plan and cross section showing the existing and final configurations for projects that add or revise travel lanes or sidewalks.
- A detailed cost estimate for each phase (preliminary engineering, right of way, and construction). The cost estimate for construction must be determined assuming that the project is design-bid-build or design-build and not constructed by the agency's forces.

Application forms and the above items can be completed electronically or in writing but must be submitted electronically by **11:59 p.m. on Friday, February 2, 2024** by email to HLPGrants@wsdot.wa.gov. Paper submittals will not be accepted. Applications received after the deadline will not be considered.

Americans with Disabilities Act (ADA) Information

This material can be made available in an alternate format by emailing the Office of Equity and Civil Rights at wsdotada@wsdot.wa.gov or by calling toll free, 855-362-4ADA(4232). Persons who are deaf or hard of hearing may make a request by calling the Washington State Relay at 711.

Title VI Notice to Public

It is the Washington State Department of Transportation's (WSDOT) policy to assure that no person shall, on the grounds of race, color, national origin, as provided by Title VI of the Civil Rights Act of 1964, be excluded from participation in, be denied the benefits of, or be otherwise discriminated against under any of its programs and activities. Any person who believes his/her Title VI protection has been violated, may file a complaint with WSDOT's Office of Equity and Civil Rights (OECR). For additional information regarding Title VI complaint procedures and/or information regarding our non-discrimination obligations, please contact OECR's Title VI Coordinator at (360) 705-7090.

Related links

[Region Local Programs Engineer](#)

Contact information

Ed Spilker

City Safety and Traffic Programs Manager

ed.spilker@wsdot.wa.gov

[360-705-7387](tel:360-705-7387)

Sections in [Support for local programs](#)

- [Contact
support
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- [Delivering
your
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- [Find a
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[Winter driving tips](#)

Slow down on ice and snow.

It's easier to skid or lose control traveling at higher speeds. Give yourself more time to stop.

Carry chains, practice installing them.

Winter conditions could mean chains are required on your route. Practice putting them on your vehicle ahead of time.

Pack your winter car kit.

Carry extra supplies like warm clothing, ice scraper and brush, jumper cables and other emergency items.

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Title

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Site

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Subscribe to customized emails to help you know before you go. Receive current traffic conditions, mountain

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Agency rule making

City of College Place
RESOLUTION NO. 23-039

A RESOLUTION ADOPTING THE 2024 TO 2029 TRANSPORTATION IMPROVEMENT PLAN FOR CONSTRUCTION AND REPAIR OF ARTERIAL AND COLLECTOR STREETS IN THE CITY OF COLLEGE PLACE, WASHINGTON, ALL IN ACCORDANCE WITH THE LAWS OF THE STATE OF WASHINGTON.

WHEREAS, a public hearing was held by the College Place City Council on July 11th, 2023, relating to a six-year transportation improvement plan for the City of College Place, pursuant to the laws of the State of Washington, pertaining to the construction and maintenance of certain arterial and collector streets; and

WHEREAS, notice of said hearing having been given as required by law; and

WHEREAS, the proposed plan would result in needed and essential construction work on certain arterial, collector and local streets, all as set forth in the proposed plan which is attached to this resolution and made a part hereof as fully set forth in this plan; and

WHEREAS, the City Council having heard the statements and having obtained complete information from the College Place Public Works Department:

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of College Place, Washington, that the six-year street plan for the development and construction of arterial, collector and local streets, under provision of the laws of the State of Washington, and as attached hereto and made a part hereof shall be and the same is hereby fully adopted; and

BE IT FURTHER RESOLVED, that certified copies of this resolution and said six-year transportation improvement plan be immediately forwarded to the State of Washington that control and manages said arterial and collector street plans.

CLERICAL CORRECTIONS. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

EFFECTIVE DATE. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED AND APPROVED by the College Place City Council this 11th day of July, 2023.

APPROVED:

ATTEST:

Norma Hernandez– Mayor

Sherri St. Clair – City Clerk

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/01/2023 01:05	Traffic Stop	2023-00008033	W MAIN ST / N 9TH AVE	,	No	407	407
10/01/2023 02:11	Premises Check	2023-00008034	1017 NE C ST	,	No	415	415
10/01/2023 05:56	Premises Check	2023-00008035	1755 S COLLEGE AVE	,	No	409	409
10/01/2023 05:58	Premises Check	2023-00008036	1700 SE MEADOWBROOK BLVD	,	No	409	409
10/01/2023 06:04	Premises Check	2023-00008037	1240 SE SCENIC VIEW DR	,	No	409	409
10/01/2023 06:04	Premises Check	2023-00008038	1240 SE COMMERCIAL DR	,	No	409	409
10/01/2023 06:07	Premises Check	2023-00008039	801 SE LARCH AVE	,	No	409	409
10/01/2023 06:12	Premises Check	2023-00008040	225 SE DATE AVE	,	No	409	409
10/01/2023 06:13	Premises Check	2023-00008041	31 SE ASH AVE	,	No	409	409
10/01/2023 06:16	Premises Check	2023-00008042	1100 NE C ST	,	No	409	409
10/01/2023 06:18	Premises Check	2023-00008043	1017 NE C ST	,	No	409	409
10/01/2023 07:53	Premises Check	2023-00008044	1755 S COLLEGE AVE	,	No	417	417
10/01/2023 07:56	Unwanted Person	2023-00008045	1200 SE 12TH ST	SAXTON, CONNIE	No	417	417
10/01/2023 08:08	Premises Check	2023-00008046	1240 SE COMMERCIAL DR	,	No	417	417
10/01/2023 08:11	Premises Check	2023-00008047	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/01/2023 08:17	Premises Check	2023-00008048	801 SE LARCH AVE	,	No	417	417
10/01/2023 08:22	Premises Check	2023-00008049	225 SE DATE AVE	,	No	417	417
10/01/2023 08:23	Warrant Service	2023-00008125	300 W ALDER ST 1	,	No		
10/01/2023 08:24	Premises Check	2023-00008050	31 SE ASH AVE	,	No	417	417
10/01/2023 08:28	Premises Check	2023-00008051	1017 NE C ST	,	No	417	417
10/01/2023 08:30	Premises Check	2023-00008052	1100 NE C ST	,	No	417	417
10/01/2023 08:38	Parking Complaint	2023-00008053	198 SE ASH AVE	,	No	417	417
10/01/2023 08:45	Premises Check	2023-00008054	463 SW HOMESTEAD AVE	,	No	417	417
10/01/2023 08:50	Premises Check	2023-00008055	200 SW ACADEMY WAY	,	No	417	417
10/01/2023 08:54	Follow Up	2023-00008056	227 SE ROSEVILLE LN	,	No	417	417
10/01/2023 08:59	Follow Up	2023-00008057	228 SE ROSEVILLE LN	,	No	417	417

Daily Incident Log



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Login ID: mbarr
Disposition: All
From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59
ORI Number: College Place Police Dept WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/01/2023 09:11	Animal Call	2023-00008058	117 NE C ST	KENNY, CHRISTIN	No	CPPD	
10/01/2023 09:37	Premises Check	2023-00008059	801 SE LARCH AVE	,	No	417	417
10/01/2023 12:11	Animal Found	2023-00008061	100 SW 4TH ST	GUADA, KIMBARLY	No	417	417
10/01/2023 12:15	Traffic Stop	2023-00008060	SE HIGHLAND PARK DR / SE DAVIN DR	,	No	417	417
10/01/2023 13:10	Traffic Stop	2023-00008062	SE 4TH ST / SE LARCH AVE	,	No	417	417
10/01/2023 13:35	Parking Complaint	2023-00008063	196 SE ASH AVE	,	No	409	409
10/01/2023 15:45	Traffic Stop	2023-00008064	S HWY 125 / TAUMARSON RD	,	No	417	417
10/01/2023 17:29	Domestic Physical	2023-00008065	1700 SE MEADOWBROOK BLVD	NOSWORTHY, SYLVIA	Yes	419	419
10/01/2023 22:37	Citizen Contact	2023-00008066	1200 SE 12TH ST	,	No	417	417
10/01/2023 22:56	Citizen Contact	2023-00008067	SW 9TH ST / S COLLEGE AVE	,	No	403	403
					No	419	419
					No	410	410
					No	419	419
					No	410	410
Total Incidents for 10/01/2023 : 36							
10/02/2023 02:47	Premises Check	2023-00008068	450 SW DOANS AVE	,	No	410	410
10/02/2023 02:50	Citizen Contact	2023-00008069	E WHITMAN DR / NE LARCH AVE	,	No	410	410
					No	403	403
10/02/2023 02:59	Premises Check	2023-00008070	1017 NE C ST	,	No	410	410
10/02/2023 03:44	Citizen Contact	2023-00008071	801 SE LARCH AVE	,	No	410	410
10/02/2023 03:59	Premises Check	2023-00008072	225 SE DATE AVE	,	No	410	410
10/02/2023 05:58	Traffic Stop	2023-00008073	1700 SE MEADOWBROOK BLVD	,	No	410	410
10/02/2023 06:26	Premises Check	2023-00008074	801 SE LARCH AVE	,	No	409	409
10/02/2023 06:29	Premises Check	2023-00008075	1700 SE MEADOWBROOK BLVD	,	No	409	409
10/02/2023 06:30	Premises Check	2023-00008076	1755 S COLLEGE AVE	,	No	409	409

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/02/2023 06:36	Premises Check	2023-00008077	225 SE DATE AVE	,	No	409	409
10/02/2023 06:38	Premises Check	2023-00008078	31 SE ASH AVE	,	No	409	409
10/02/2023 07:28	Information Report	2023-00008079	SE BIRCH AVE / SE 4TH ST	ZIEGELE, KENNY	No	CPPD	
10/02/2023 07:59	Traffic Stop	2023-00008080	E WHITMAN DR / SE BIRCH AVE	,	No	417	417
10/02/2023 08:10	Traffic Stop	2023-00008081	E WHITMAN DR / SE BIRCH AVE	,	No	417	417
10/02/2023 08:28	Premises Check	2023-00008082	31 SE ASH AVE	,	No	417	417
10/02/2023 08:30	Malicious Mischief	2023-00008083	801 SE LARCH AVE	,	Yes	409	409
10/02/2023 08:32	Premises Check	2023-00008084	225 SE DATE AVE	,	No	417	417
10/02/2023 08:32	Premises Check	2023-00008085	225 SE DATE AVE	,	No	417	417
10/02/2023 08:35	Premises Check	2023-00008086	801 SE LARCH AVE	,	No	417	417
10/02/2023 08:52	Premises Check	2023-00008087	1240 SE COMMERCIAL DR	,	No	417	417
10/02/2023 08:56	Traffic Stop	2023-00008088	S HWY 125 / S COLLEGE AVE	,	No	417	417
10/02/2023 09:00	Premises Check	2023-00008089	1755 S COLLEGE AVE	,	No	417	417
10/02/2023 09:07	Premises Check	2023-00008090	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/02/2023 09:10	Citizen Contact	2023-00008091	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/02/2023 09:12	Citizen Contact	2023-00008092	625 S COLLEGE AVE	,	No	409	409
10/02/2023 09:28	Premises Check	2023-00008093	200 SW ACADEMY WAY	,	No	417	417
10/02/2023 09:32	Premises Check	2023-00008094	463 SW HOMESTEAD AVE	,	No	417	417
10/02/2023 09:47	Premises Check	2023-00008095	1017 NE C ST	,	No	417	417
10/02/2023 09:50	Premises Check	2023-00008096	1100 NE C ST	,	No	417	417
10/02/2023 09:55	Traffic Stop	2023-00008097	E WHITMAN DR / SE BIRCH AVE	,	No	417	417
10/02/2023 10:10	Traffic Stop	2023-00008098	S COLLEGE AVE / SW 13TH ST	,	No	417	417
10/02/2023 11:12	Citizen Contact	2023-00008099	619 S COLLEGE AVE	,	No	417	417
10/02/2023 12:44	Traffic Stop	2023-00008100	1755 S COLLEGE AVE	,	No	417	417
10/02/2023 13:05	Traffic Stop	2023-00008101	E WHITMAN DR / SE CALIFORNIA AVE	,	No	417	417
10/02/2023 13:18	Traffic Stop	2023-00008102	1755 S COLLEGE AVE	,	No	417	417
10/02/2023 13:43	Fraud	2023-00008103	1246 SE DEWEY DR	KAUP, FREDDRICK	No	417	417

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/02/2023 13:43	Fraud	2023-00008103	1246 SE DEWEY DR	KAUP, FREDDRICK	No	409	409
10/02/2023 14:55	Narcotics Call	2023-00008107	2130 ISAACS AVE	,	No	419	419
10/02/2023 15:04	Premises Check	2023-00008104	1755 S COLLEGE AVE	,	No	417	417
10/02/2023 15:20	Traffic Stop	2023-00008105	1755 S COLLEGE AVE	,	No	419	419
10/02/2023 15:39	Domestic Problem	2023-00008106	253 NE DAMSON AVE 102	SANDOVAL, LUPE	No	417	417
10/02/2023 15:48	Suspicious Activity	2023-00008108	112 SE 4TH ST	TENORIO, TISHA	No	409	409
10/02/2023 17:02	Traffic Stop	2023-00008109	S COLLEGE AVE / SE 9TH ST	,	No	417	417
10/02/2023 17:17	Traffic Stop	2023-00008110	630 SW 3RD ST	,	No	403	403
10/02/2023 19:11	Traffic Stop	2023-00008111	1700 SE MEADOWBROOK BLVD	,	No	419	419
10/02/2023 20:40	Traffic Stop	2023-00008112	S HWY 125 / SE MEADOWBROOK BLVD	,	No	419	419
10/02/2023 20:54	Assist	2023-00008113	1700 SE MEADOWBROOK BLVD	REYES, JAQUELIN	Yes	403	403
10/02/2023 22:31	Citizen Contact	2023-00008114	SE LAMPERTI ST / S COLLEGE AVE	,	No	419	419
10/02/2023 22:33	Premises Check	2023-00008115	1700 SE MEADOWBROOK BLVD	,	No	410	410
10/02/2023 23:10	Premises Check	2023-00008116	801 SE LARCH AVE	,	No	419	419
Total Incidents for 10/02/2023 : 49							410
10/03/2023 01:23	Premises Check	2023-00008117	450 SW DOANS AVE	,	No	410	410

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/03/2023 01:35	Premises Check	2023-00008118	225 SE DATE AVE	,	No	410	410
10/03/2023 01:46	Suspicious Activity	2023-00008119	SE 6TH ST / SE ELM AVE	MACIA, OFC	No	410	410
						403	403
10/03/2023 02:08	Disturbance	2023-00008120	1003 SE CRESTLANE DR	HERRERA, JULIE	Yes	410	410
						403	403
10/03/2023 05:54	Harassment	2023-00008121	625 S COLLEGE AVE	,	No		
10/03/2023 06:57	Traffic Stop	2023-00008122	S COLLEGE AVE / SW 4TH ST	,	No	412	412
10/03/2023 07:54	Malicious Mischief	2023-00008123	801 SE LARCH AVE	GROVE, TRAVIS	Yes	412	412
10/03/2023 11:02	Accident Hit and Run	2023-00008124	1700 SE MEADOWBROOK BLVD	GOTHBURG, ROY	No	412	412
10/03/2023 11:13	Suicide Attempt	2023-00008126	1027 SW PUFF LN I	713, SUPERVISOR	Yes	412	412
						403	403
10/03/2023 11:48	911 Call	2023-00008127	38 NW B ST	LOCATI, L LOUI	No	412	412
10/03/2023 11:53	Traffic Call	2023-00008128	NE A ST / N COLLEGE AVE	, HEIDI	Yes	412	412
						403	403
10/03/2023 13:14	Found Property	2023-00008129	1004 SE 12TH ST	Soper, Linda	No	412	412
10/03/2023 13:54	Traffic Stop	2023-00008130	SE LARCH AVE / SE 8TH ST	,	No	412	412
10/03/2023 15:01	Found Property	2023-00008131	1017 NE C ST	WARNER, TRACY	No	419	419
10/03/2023 15:32	Abandoned Vehicle	2023-00008132	SE CENTRAL AVE / SE SUNNY DR	GILVEY, DAVID	No	448	448
10/03/2023 16:33	APS Referral	2023-00008133	1440 SE GARRISON VILLAGE WAY	3044407, INTAKE ID	Yes	403	403
10/03/2023 17:32	Theft	2023-00008134	550 E WHITMAN DR 242	VEVERKA, DON	No	419	419
10/03/2023 18:05	Assist	2023-00008135	NE DELLA AVE / NE SPITZENBURG ST	,	No	419	419
						418	418
10/03/2023 18:30	Warrant Service	2023-00008136	SE LARCH AVE / SE 3RD ST	CPPD, 419	Yes	419	419
						403	403
10/03/2023 18:54	Domestic Problem	2023-00008137	731 SE 4TH ST A	,	No	403	403
10/03/2023 20:33	Suspicious Activity	2023-00008138	SW 4TH ST / S COLLEGE AVE	HUSKINSON, SEAN	No	419	419

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/03/2023 20:33	Suspicious Activity	2023-00008138	SW 4TH ST / S COLLEGE AVE	HUSKINSON, SEAN	No	410	410
10/03/2023 20:59	Information Report	2023-00008154	SE HIGHLAND PARK DR / SE 4TH ST	, LAURENCIO	No		
10/03/2023 21:26	Traffic Stop	2023-00008139	SE 8TH ST / SE WHISPERING CREEK , CT		No	410	410
10/03/2023 21:33	Traffic Stop	2023-00008140	SE 12TH ST / SE DEWEY DR		No	410	410
10/03/2023 21:54	Traffic Stop	2023-00008141	SE MEADOWBROOK BLVD / S HWY 125		No	410	410
10/03/2023 22:05	Traffic Stop	2023-00008142	SE 8TH ST / SE LARCH AVE		No	419	419
10/03/2023 22:32	Premises Check	2023-00008143	801 SE LARCH AVE		No	410	410
10/03/2023 23:19	Traffic Stop	2023-00008144	225 SE DATE AVE		No	419	419
Total Incidents for 10/03/2023 : 28							
10/04/2023 00:03	Traffic Stop	2023-00008145	NE C ST / N MYRA RD		No	410	410
10/04/2023 00:12	Suspicious Activity	2023-00008146	1501 W ROSE ST	JOHNSON, ERIC	No	419	419
10/04/2023 00:32	Citizen Contact	2023-00008147	801 SE LARCH AVE		No	419	419
10/04/2023 01:02	Citizen Contact	2023-00008148	1117 S COLLEGE AVE		No	410	410
10/04/2023 02:47	Premises Check	2023-00008149	227 SE DATE AVE		No	410	410
10/04/2023 02:53	Premises Check	2023-00008150	450 SW DOANS AVE		No	410	410
10/04/2023 03:08	Assist	2023-00008151	346 NE DELLA AVE	MEDSCOPE, KAYLA	Yes	410	410
10/04/2023 05:05	Man w/Weapon	2023-00008152	618 SE ELM AVE	GAMEZ, STEVEN	No	410	410
10/04/2023 05:32	Citizen Contact	2023-00008153	SE 8TH ST / SE DATE AVE		No	410	410
10/04/2023 06:23	Traffic Stop	2023-00008155	S COLLEGE AVE / SE LAMPERTI ST		No	412	412
10/04/2023 07:35	Premises Check	2023-00008156	1100 NE C ST		No	412	412
10/04/2023 08:11	Traffic Stop	2023-00008157	600 S COLLEGE AVE BLK		No	412	412
10/04/2023 08:20	Traffic Stop	2023-00008158	S COLLEGE AVE / SE 10TH ST		No	412	412
10/04/2023 08:53	Traffic Stop	2023-00008159	S COLLEGE AVE / SE 4TH ST		No	412	412
10/04/2023 10:59	Traffic Stop	2023-00008160	SE LARCH AVE / SE 5TH ST		No	412	412
10/04/2023 12:24	Animal Call	2023-00008161	1580 S COLLEGE AVE	ANSEL, TRICIA	No	448	448

Daily Incident Log



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Disposition: All
From Date: 10/01/2023 00:00
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ORI Number: College Place Police Dept WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/04/2023 13:09	Welfare Check	2023-00008162	1053 SE DOVE LN	CHANDLER, MARY	Yes	412	412
10/04/2023 14:18	Traffic Stop	2023-00008163	SE LARCH AVE / SE 6TH ST	,	No	412	412
10/04/2023 14:46	Address Verification	2023-00008165	1023 SE BIRCH AVE	,	No		
10/04/2023 14:51	Traffic Stop	2023-00008164	MISSION RD / MORO RD	,	No	407	407
10/04/2023 15:04	Citizen Contact	2023-00008166	108 SW 9TH ST	,	No	412	412
10/04/2023 15:12	Traffic Call	2023-00008168	S HWY 125 / SE MEADOWBROOK BLVD	CC, F	No	408	408
10/04/2023 15:15	Wanted Person	2023-00008167	1622 W POPLAR ST	,	Yes	412	412
10/04/2023 17:19	Man w/Gun	2023-00008169	STATELINE RD / S HWY 125	OROSCO, OBED	Yes	407	407
10/04/2023 17:31	Shoplifting	2023-00008170	1604 W POPLAR ST	DOERR, MARK	Yes	404	404
10/04/2023 17:53	Shoplifting	2023-00008171	1700 SE MEADOWBROOK BLVD	, ELIZABETH	Yes	415	415
10/04/2023 18:53	Traffic Stop	2023-00008172	1117 S COLLEGE AVE	,	No	407	407
10/04/2023 19:03	Unwanted Person	2023-00008173	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	No	415	415
10/04/2023 20:32	Animal Call	2023-00008174	426 SE 4TH ST	SWANSON, SHANNON	No	407	407
10/04/2023 20:52	Traffic Stop	2023-00008175	SW DAVIS AVE / SW 4TH ST	,	No	415	415
10/04/2023 21:01	Shoplifting	2023-00008176	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	415	415
10/04/2023 21:58	Domestic Problem	2023-00008177	549 NE CRISCOLA AVE	REYBURN, IDA	No	407	407
10/04/2023 22:09	Traffic Stop	2023-00008178	S HWY 125 / S COLLEGE AVE	,	No	407	407

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ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 10/04/2023 : 33							
10/05/2023 01:21	Traffic Call	2023-00008179	S HWY 125 / S MYRA RD	GRADWOHL, MATHEW	No	415	415
10/05/2023 03:45	Traffic Call	2023-00008180	S HWY 125 / S MYRA RD	PRINGLE, DONNA	No	407	407
10/05/2023 06:09	Abandoned Vehicle	2023-00008181	1100 FOREST RD BLK	,	No	407	407
10/05/2023 09:09	Suspicious Activity	2023-00008182	1026 SW PUFF LN C	DREW, SETH	No	412	412
10/05/2023 09:34	Mail Tampering	2023-00008183	123 NE C ST	CONRAD, DELBERT	No	404	404
10/05/2023 10:37	Citizen Contact	2023-00008184	625 S COLLEGE AVE	,	No	404	404
10/05/2023 13:28	Suicide Threats	2023-00008188	1513 SE CENTRAL AVE	,	No		
10/05/2023 14:06	Disturbance	2023-00008185	500 S COLLEGE AVE	SUTTON, DENNIS	No	412	412
10/05/2023 14:56	NCIC Check	2023-00008186	406 SE BIRCH AVE	GILBERT, RUSS	No	404	404
10/05/2023 15:01	Theft Motor Vehicle	2023-00008187	201 SW 1ST ST	ZORER, BRANDON	No	412	412
10/05/2023 16:42	Sex Offense Child	2023-00008189	108 SE 6TH ST 6	MONTES, CAROLINA	Yes	407	407
10/05/2023 17:11	Animal Found	2023-00008190	50 NE ASH AVE	LONG, SASHA	No	404	404
10/05/2023 17:23	Mental Health	2023-00008193	1288 SE CREEKSIDE DR	PARKS, MARTHA	No		
10/05/2023 17:34	Animal Lost	2023-00008191	112 SE 4TH ST	CC, CASSIE	No	CPPD	
10/05/2023 18:06	Traffic Stop	2023-00008192	THE DALLIES MILITARY RD / KELLY PL	,	No	407	407
10/05/2023 19:06	Suspicious Activity	2023-00008194	1700 SE MEADOWBROOK BLVD	CUEVAS, LILLIAN	No	415	415
10/05/2023 19:06	Juvenile Problem	2023-00008195	108 SE 6TH ST 6	MONTES, CAROLINA	No	407	407
10/05/2023 19:21	Man w/Gun	2023-00008196	1100 NE C ST	CC, MALE	No	415	415
10/05/2023 20:11	Paper Service	2023-00008197	108 SE 6TH ST 6	,	No	407	407

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College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/05/2023 21:15	Traffic Stop	2023-00008198	N COLLEGE AVE / NE A ST	,	No	407	407
10/05/2023 21:26	Premises Check	2023-00008199	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/05/2023 21:28	Vehicle Prowl	2023-00008200	1700 SE MEADOWBROOK BLVD	, WENDY	No	407	407
10/05/2023 22:48	Premises Check	2023-00008201	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/05/2023 23:27	Burglary	2023-00008202	1424 JASPER ST	BLY, CATHY	No	415	415
Total Incidents for 10/05/2023 : 24							
10/06/2023 06:41	Parking Complaint	2023-00008203	23 SW 6TH ST	,	No	448	448
10/06/2023 07:53	Traffic Stop	2023-00008204	W WHITMAN DR / NW EARL LN	,	No	412	412
10/06/2023 08:05	Traffic Stop	2023-00008205	S COLLEGE AVE / SE 10TH ST	,	No	404	404
10/06/2023 08:27	Accident Non Injury	2023-00008206	NE C ST / NE LARCH AVE	HENSLEY, LARRY	No	412	412
10/06/2023 08:49	Citizen Contact	2023-00008207	1288 SE COMMERCIAL DR	HASSLER, CODY	No	404	404
10/06/2023 10:05	Traffic Stop	2023-00008208	N COLLEGE AVE / W WHITMAN DR	,	No	412	412
10/06/2023 10:18	Traffic Stop	2023-00008209	830 NE ROSE ST	,	No	412	412
10/06/2023 10:34	Follow Up	2023-00008210	254 NE BIRCH AVE	,	No	412	412
10/06/2023 10:50	Traffic Stop	2023-00008211	SE LARCH AVE / SE 12TH ST	,	Yes	412	412
10/06/2023 12:32	Parking Complaint	2023-00008212	108 SE 6TH ST	,	No	404	404
10/06/2023 12:40	Suicide Threats	2023-00008217	715 SE 12TH ST	STARKEDAUM, PAUL	No	448	448
10/06/2023 12:43	Code Enforcement	2023-00008213	1257 CONSTITUTION AVE., COLLEGE PLACE	,	No	448	448
10/06/2023 13:34	Traffic Stop	2023-00008214	SW 4TH ST / SW BADE AVE	,	No	412	412
10/06/2023 13:42	Fail to Yield	2023-00008215	623 S COLLEGE AVE	, WSP	No	412	412
						407	407

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/06/2023 13:56	Traffic Stop	2023-00008216	STATELINE RD / S HWY 125	,	No	412	412
10/06/2023 14:29	Information Report	2023-00008218	STATELINE RD / S HWY 125	UCSO, CINDY	No	412	412
10/06/2023 14:45	Phone Message	2023-00008219	623 S COLLEGE AVE	FRANCO, MANUEL	No	404	404
10/06/2023 15:08	Traffic Stop	2023-00008220	SE LARCH AVE / SE MOCKINGBIRD DR	,	No	412	412
10/06/2023 15:23	Abandoned Vehicle	2023-00008221	309 NE A ST	LOPEZ, IVONNE	No	448	448
10/06/2023 15:28	Theft	2023-00008222	710 S COLLEGE AVE H	CARTER, D'ANDRE	No	412	412
10/06/2023 15:39	Citizen Contact	2023-00008223	1027 SW PUFF LN D	FRANKLIN, TRACI	No	404	404
10/06/2023 16:12	Traffic Call	2023-00008224	NE IVY LN / NE A ST	CC FEMALE,	No	407	407
10/06/2023 17:36	Mental Health	2023-00008225	1027 SW PUFF LN I	CRISIS LINE, GREATER COLUMBIA	No	CPPD	
10/06/2023 18:04	Traffic Call	2023-00008226	S MYRA RD / W POPLAR ST	RUDE, SKYLER	No	407	407
10/06/2023 18:27	Premises Check	2023-00008227	1700 SE MEADOWBROOK BLVD	,	No	407	407
10/06/2023 19:05	Follow Up	2023-00008228	277 NW LAURELLA LN	,	No	407	407
10/06/2023 20:07	Premises Check	2023-00008229	1775 S COLLEGE AVE	,	No	415	415
10/06/2023 21:57	Theft	2023-00008230	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	415	415
Total Incidents for 10/06/2023 : 28							
10/07/2023 03:19	Traffic Call	2023-00008231	300 SE 2ND ST BLK	TIFFIN, TRACEY	No	415	415
10/07/2023 07:01	Welfare Check	2023-00008232	1027 SW PUFF LN	YACOVELI, JENNIFER	No	403	403
10/07/2023 08:52	Suspicious Activity	2023-00008234	806 SE DATE AVE	VILLEGAS, RUBI	No	403	403
10/07/2023 08:53	Theft	2023-00008233	1440 SE GARRISON VILLAGE WAY 145	MURPHY, MARY	No	403	403
10/07/2023 11:42	Assist	2023-00008235	1296 SE CREEKSIDE DR	KUZENTSOV, YURTY	Yes	403	403
10/07/2023 13:37	Assist	2023-00008236	1027 SW PUFF LN I	, JAMELLA	No	403	403
10/07/2023 14:30	Narcotics Call	2023-00008237	1700 SE MEADOWBROOK BLVD	, CHRISTINE	No	403	403

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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/07/2023 16:20	Animal Call	2023-00008239	233 SE SCENIC VIEW DR	SALMARAN, JOEL	No	419	419
10/07/2023 16:21	Domestic Problem	2023-00008238	1700 SE MEADOWBROOK BLVD	QUEVAS, LILLIAN	No	419	419
10/07/2023 17:14	Accident Non Injury	2023-00008240	801 SE LARCH AVE	KNOWLTON, HOPE	Yes	419	419
10/07/2023 17:40	Premises Check	2023-00008241	225 SE DATE AVE	,	No	417	417
10/07/2023 17:42	Premises Check	2023-00008242	31 SE ASH AVE	,	No	417	417
10/07/2023 17:53	Traffic Stop	2023-00008243	801 SE LARCH AVE	,	No	417	417
10/07/2023 18:07	Traffic Call	2023-00008244	1300 W WHITMAN DR BLK	ANSING, JOHNSON	No	419	419
10/07/2023 18:18	Premises Check	2023-00008245	463 SW HOMESTEAD AVE	,	No	417	417
10/07/2023 18:23	Traffic Stop	2023-00008246	S HWY 125 / OLD MILTON HWY	,	No	419	419
10/07/2023 18:29	Traffic Stop	2023-00008247	OLD MILTON HWY / S HWY 125	,	No	419	419
10/07/2023 19:00	Premises Check	2023-00008248	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/07/2023 19:20	Premises Check	2023-00008249	1755 S COLLEGE AVE	,	No	417	417
10/07/2023 19:36	Premises Check	2023-00008250	1240 SE COMMERCIAL DR	,	No	417	417
10/07/2023 19:41	Premises Check	2023-00008251	1100 NE C ST	,	No	417	417
10/07/2023 19:43	Premises Check	2023-00008252	1017 NE C ST	,	No	417	417
10/07/2023 19:46	Assist	2023-00008254	1755 S COLLEGE AVE	416, CPPD	No	417	417
10/07/2023 19:47	Premises Check	2023-00008253	801 SE LARCH AVE	,	No	417	417
10/07/2023 20:24	Man w/Gun	2023-00008256	404 W CHERRY ST	GARCIA, ZCHAVONNA	Yes	417	417
10/07/2023 20:32	Premises Check	2023-00008255	1700 SE MEADOWBROOK BLVD	,	No	410	410
						419	419
						417	417
						410	410

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/07/2023 20:56	Traffic Stop	2023-00008257	S COLLEGE AVE / SW SILVERSTAR LN	,	No	419	419
10/07/2023 20:58	Traffic Stop	2023-00008258	SE 12TH ST / SE NEWGATE DR	,	No	410	410
10/07/2023 21:06	Intoxicated Person	2023-00008261	S 9TH AVE / W CHESTNUT ST	CC, F REFUSED	No	417	417
10/07/2023 21:07	Traffic Stop	2023-00008259	S COLLEGE AVE / SE LAMPERTI ST	,	No	419	419
10/07/2023 21:16	Premises Check	2023-00008260	1755 S COLLEGE AVE	,	No	417	417
10/07/2023 23:06	DUI Investigation	2023-00008262	498 BLALOCK DR	JANSEN, RUSSANN	Yes	410	410
10/07/2023 23:46	Traffic Call	2023-00008263	W POPLAR ST / N MYRA RD	GARDNER, JAYMI	No	419	419
Total Incidents for 10/07/2023 : 33							
10/08/2023 00:02	Premises Check	2023-00008264	1017 NE C ST	,	No	417	417
10/08/2023 00:05	Premises Check	2023-00008265	1100 NE C ST	,	No	417	417
10/08/2023 00:15	Premises Check	2023-00008266	801 SE LARCH AVE	,	No	417	417
10/08/2023 00:19	Premises Check	2023-00008267	225 SE DATE AVE	,	No	417	417
10/08/2023 02:05	Traffic Call	2023-00008268	SW 13TH ST / S COLLEGE AVE	SCHWARZ, GABRIELLA	No	417	417
10/08/2023 06:10	Premises Check	2023-00008269	1755 S COLLEGE AVE	,	No	409	409
10/08/2023 06:16	Premises Check	2023-00008270	801 SE LARCH AVE	,	No	409	409
10/08/2023 06:20	Premises Check	2023-00008271	225 SE DATE AVE	,	No	409	409
10/08/2023 06:21	Premises Check	2023-00008272	31 SE ASH AVE	,	No	409	409
10/08/2023 11:51	Suspicious Activity	2023-00008273	STATELINE RD / S HWY 125	LITCHFIELD, KATY	No	409	409
10/08/2023 11:54	Public Works	2023-00008274	705 1/2 SE 6TH ST	SPEER, WILLIAM	No		
10/08/2023 14:20	Animal Call	2023-00008275	1100 NE C ST	ATKINSON, DEAN	No	409	409
10/08/2023 14:31	Disturbance	2023-00008276	1600 SE RED OAK AVE BLK	JOHNSTON, BECKY	No	403	403
10/08/2023 15:15	Citizen Contact	2023-00008277	1027 SW PUFF LN	,	No	419	419

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10/08/2023 15:15	Citizen Contact	2023-00008277	1027 SW PUFF LN	,	No	409	409
10/08/2023 15:38	Disturbance	2023-00008278	1277 SE CREEKSIDE DR	BRANDT, ELIZABETH	No	403	403
10/08/2023 17:51	Premises Check	2023-00008279	463 SW HOMESTEAD AVE	,	No	419	419
10/08/2023 17:56	Premises Check	2023-00008280	200 SW ACADEMY WAY	,	No	409	409
10/08/2023 17:56	Prowler	2023-00008281	1282 SE CREEKSIDE DR	TURNER, MARLENE	No	417	417
10/08/2023 18:34	Prowler	2023-00008282	230 SE 6TH ST B		Yes	417	417
10/08/2023 19:16	DUI Investigation	2023-00008283	SE LARCH AVE / E WHITMAN DR	SCHAFFINO, EVAN	No	403	403
10/08/2023 19:47	Assist	2023-00008284	21 SW 8TH ST		Yes	419	419
10/08/2023 20:20	Follow Up	2023-00008285	1700 SE MEADOWBROOK BLVD	SAAVEDRA, NAPHTHALIA	No	417	417
10/08/2023 21:35	Premises Check	2023-00008286	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	No	417	417
10/08/2023 21:45	Suspicious Activity	2023-00008287	220 N COLLEGE AVE	, CC, FEMALE	No	417	417
10/08/2023 22:57	Attempt to Locate	2023-00008288	627 SE ELM AVE	CHANDLER, TOVA	No	419	419
Total Incidents for 10/08/2023 : 25							
10/09/2023 00:13	Traffic Stop	2023-00008289	S COLLEGE AVE / SE CEDAR BEND DR		No	410	410
10/09/2023 01:59	Premises Check	2023-00008290	225 SE DATE AVE	,	No	417	417
10/09/2023 02:01	Premises Check	2023-00008291	31 SE ASH AVE	,	No	417	417
10/09/2023 02:04	Premises Check	2023-00008292	1017 NE C ST	,	No	417	417
10/09/2023 02:06	Premises Check	2023-00008293	1100 NE C ST	,	No	417	417
10/09/2023 02:22	Parking Complaint	2023-00008294	140 SE ASH AVE	,	No	417	417

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Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/09/2023 02:25	Parking Complaint	2023-00008295	170 SE ASH AVE	,	No	417	417
10/09/2023 02:27	Parking Complaint	2023-00008296	170 SE ASH AVE	,	No	417	417
10/09/2023 02:44	Premises Check	2023-00008297	801 SE LARCH AVE	,	No	417	417
10/09/2023 02:49	Premises Check	2023-00008298	1240 SE COMMERCIAL DR	,	No	417	417
10/09/2023 07:49	Information Report	2023-00008305	SE 6TH ST / SE LARCH AVE	, CAMERON	No		
10/09/2023 07:55	Traffic Call	2023-00008299	TWIN CREEK PL / S MYRA RD	WALKER, ISABEL	No	409	409
10/09/2023 08:07	Premises Check	2023-00008300	225 SE DATE AVE	,	No	409	409
10/09/2023 08:09	Public Works	2023-00008304	705 SE 6TH ST	CALL, WASHINGTON 1	No		
10/09/2023 08:10	Premises Check	2023-00008301	801 SE LARCH AVE	,	No	409	409
10/09/2023 08:10	Harassment	2023-00008303	1027 SW PUFF LN	YACOVELLI, JENNIFER	No	403	403
10/09/2023 08:13	Premises Check	2023-00008302	1700 SE MEADOWBROOK BLVD	,	No	409	409
10/09/2023 10:18	Phone Message	2023-00008306	625 S COLLEGE AVE	BARNETT, SHANNON	No	409	409
10/09/2023 10:40	Welfare Check	2023-00008307	1010 SW PUFF LN A	LANGWORTHY, COLTON	No	404	404
10/09/2023 10:56	Assist	2023-00008308	13 N 3RD AVE	SMITH, VENUS	No	403	403
10/09/2023 11:32	Information Report	2023-00008309	300 SW ACADEMY WAY	TUNGESVIK, BRENT	No	CPPD	
10/09/2023 11:37	Citizen Contact	2023-00008310	625 S COLLEGE AVE	,	No	403	403
10/09/2023 13:11	Assist	2023-00008311	255 SE ROSEVILLE LN	BEARD, DEP	No	409	409
10/09/2023 13:37	Traffic Stop	2023-00008312	S COLLEGE AVE / SW 10TH ST	,	No	403	403
10/09/2023 14:41	Paper Service	2023-00008313	326 SE 4TH ST	,	No	419	419
10/09/2023 14:51	Paper Service	2023-00008314	630 SE ELM AVE	,	No	409	409
10/09/2023 14:52	Assist	2023-00008315	1141 SW VIRGINIA ST	EMMA,	Yes	419	419
10/09/2023 16:02	Suspicious Activity	2023-00008316	1700 SE MEADOWBROOK BLVD	LINTERMAN, PENNY	No	403	403
10/09/2023 16:13	Traffic Stop	2023-00008317	S HWY 125 / SE MEADOWBROOK BLVD	,	No	419	419

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 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/09/2023 17:05	Traffic Stop	2023-00008318	SE 12TH ST / SE BROADWAY AVE	,	No	410	410
10/09/2023 17:20	Traffic Stop	2023-00008319	SE LARCH AVE / SE TAMARACK ST	,	No	410	410
10/09/2023 17:34	Premises Check	2023-00008320	1100 NE C ST	,	No	410	410
10/09/2023 17:58	Traffic Stop	2023-00008321	E WHITMAN DR / NE TREMONT DR	,	No	410	410
10/09/2023 18:02	Traffic Stop	2023-00008322	S MYRA RD / W POPLAR ST	,	No	419	419
10/09/2023 18:37	Phone Message	2023-00008323	223 SE ROSEVILLE LN	BETTENCOURT, FLORINDA	No	410	410
10/09/2023 19:52	Suspicious Activity	2023-00008324	1200 SE 12TH ST	JOHNSON, TODD	No	419	419
10/09/2023 20:06	Traffic Stop	2023-00008325	SE LARCH AVE / SE MOCKINGBIRD DR	,	No	417	417
10/09/2023 20:21	Premises Check	2023-00008326	225 SE DATE AVE	,	No	417	417
10/09/2023 20:24	Premises Check	2023-00008327	31 SE ASH AVE	,	No	417	417
10/09/2023 20:28	Premises Check	2023-00008328	1017 NE C ST	,	No	417	417
10/09/2023 20:30	Premises Check	2023-00008329	1100 NE C ST	,	No	417	417
10/09/2023 20:36	Premises Check	2023-00008330	801 SE LARCH AVE	,	No	417	417
10/09/2023 20:41	Citizen Contact	2023-00008331	1700 SE MEADOWBROOK BLVD	,	No	419	419
10/09/2023 20:46	Premises Check	2023-00008332	1700 SE MEADOWBROOK BLVD	,	No	417	417
Total Incidents for 10/09/2023 : 44							
10/10/2023 00:10	Premises Check	2023-00008333	221 N COLLEGE AVE	,	No	417	417
10/10/2023 00:21	Citizen Contact	2023-00008334	NE ROSE ST / NE DAMSON AVE	,	No	419	419
10/10/2023 01:58	Premises Check	2023-00008335	1240 SE COMMERCIAL DR	,	No	417	417
10/10/2023 02:03	Premises Check	2023-00008336	1755 S COLLEGE AVE	,	No	417	417
10/10/2023 02:11	Premises Check	2023-00008337	200 SW ACADEMY WAY	,	No	417	417
10/10/2023 02:17	Premises Check	2023-00008338	463 SW HOMESTEAD AVE	,	No	417	417

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/10/2023 03:50	Premises Check	2023-00008339	1100 NE C ST	,	No	417	417
10/10/2023 03:58	Traffic Stop	2023-00008340	FUTURA RD / HATCH ST	,	No	417	417
10/10/2023 04:30	Traffic Stop	2023-00008341	1211 WALLULA AVE	,	Yes	417	417
10/10/2023 06:55	Premises Check	2023-00008342	801 SE LARCH AVE	,	No	409	409
10/10/2023 06:59	Premises Check	2023-00008343	225 SE DATE AVE	,	No	409	409
10/10/2023 08:53	Lost Property	2023-00008344	925 S COLLEGE AVE BLOCK	,	No		
10/10/2023 09:33	Parking Complaint	2023-00008345	27 SW 6TH ST	,	No	448	448
10/10/2023 10:10	Bike Theft	2023-00008346	50 NE ROSE ST	MCEWEN, ZACH	Yes	409	409
10/10/2023 10:25	Unwanted Person	2023-00008347	1700 SE MEADOWBROOK BLVD	,	No	416	416
10/10/2023 15:02	Bike Found	2023-00008348	1100 NE C ST	CC, ANDY	No	409	409
10/10/2023 15:04	Shoplifting	2023-00008349	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	409	409
10/10/2023 15:29	Suspicious Activity	2023-00008350	616 SE ELM AVE	ALONZO, ARTURO	No	404	404
10/10/2023 16:28	Citizen Contact	2023-00008351	625 S COLLEGE AVE	,	No	404	404
10/10/2023 17:09	Animal Call	2023-00008353	233 SE SCENIC VIEW DR	SALMERON, JOEL	No	404	404
10/10/2023 17:10	Traffic Stop	2023-00008352	SE 4TH ST / SE HILLCREST DR	,	No	417	417
10/10/2023 17:24	Premises Check	2023-00008354	200 SW ACADEMY WAY	,	No	417	417
10/10/2023 17:30	Premises Check	2023-00008355	31 SE ASH AVE	,	No	417	417
10/10/2023 17:39	Traffic Stop	2023-00008356	SE LARCH AVE / SE 8TH ST	,	No	417	417
10/10/2023 17:50	Traffic Stop	2023-00008357	SE 4TH ST / SE ELM AVE	,	No	417	417
10/10/2023 18:01	Traffic Stop	2023-00008358	SE LARCH AVE / SE BRENTWOOD PL	,	No	417	417
10/10/2023 18:12	Premises Check	2023-00008359	1240 SE COMMERCIAL DR	,	No	417	417
10/10/2023 18:20	Premises Check	2023-00008360	1755 S COLLEGE AVE	,	No	417	417
10/10/2023 18:20	Disturbance	2023-00008361	325 NE MYRA RD	, DEBBIE	No	417	417
10/10/2023 19:31	Public Works	2023-00008365	SE 4TH ST / SE DATE AVE	FLINDERS, ETHAN	No	404	404

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/10/2023 19:41	Domestic Problem	2023-00008363	621 SE 4TH ST	LITTS, ROBERT	Yes	417	417
10/10/2023 19:41	Traffic Call	2023-00008362	N MYRA RD / W PINE ST	HOWARD, JULIE	No	404	404
10/10/2023 19:42	Traffic Stop	2023-00008364	N COLLEGE AVE / NW B ST	,	No	417	417
10/10/2023 19:51	Public Works	2023-00008378	SE 4TH ST / SE LARCH AVE	,	No		
10/10/2023 20:05	Paper Service	2023-00008366	21 SW 8TH ST 1	,	No		
10/10/2023 20:55	Parking Complaint	2023-00008367	325 NE ASH AVE	WILLIAMS, IAN	No	415	415
10/10/2023 21:12	Welfare Check	2023-00008368	S HUSSEY ST / SWEET ONION LN	HERNANDEZ, WENDY	No	404	404
10/10/2023 21:44	Assist	2023-00008369	S COLLEGE AVE / SE 4TH ST	,	No	415	415
10/10/2023 21:57	Animal Noise Complaint	2023-00008370	426 SE 4TH ST	ESTES, TANNA	No	415	415
10/10/2023 22:54	Premises Check	2023-00008371	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/10/2023 23:08	Domestic Problem	2023-00008372	1250 SE COMMERCIAL DR	, JOSH	No	417	417
10/10/2023 23:30	Premises Check	2023-00008373	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/10/2023 23:39	Premises Check	2023-00008374	1100 NE C ST	,	No	417	417
10/10/2023 23:42	Premises Check	2023-00008375	1017 NE C ST	,	No	417	417
10/10/2023 23:45	Premises Check	2023-00008376	801 SE LARCH AVE	,	No	417	417
10/10/2023 23:48	Traffic Stop	2023-00008377	801 SE LARCH AVE	,	No	417	417

Total Incidents for 10/10/2023 : 46

10/11/2023 02:07	Premises Check	2023-00008379	463 SW HOMESTEAD AVE	,	No	417	417
10/11/2023 02:15	Premises Check	2023-00008380	225 SE DATE AVE	,	No	417	417
10/11/2023 15:21	Traffic Stop	2023-00008381	1100 NE C ST	,	No	412	412
10/11/2023 16:33	911 Call	2023-00008382	630 SE ELM AVE	,	No	404	404
10/11/2023 17:03	Malicious Mischief	2023-00008383	450 SW DOANS AVE	HARRIS, KENT	Yes	404	404
10/11/2023 18:07	Animal Call	2023-00008384	SW 11TH ST / SW BADE AVE	CC, ANON	No	404	404
10/11/2023 18:58	Assist	2023-00008385	225 SW BADE AVE	CC, LACEY	Yes		

Daily Incident Log



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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/11/2023 20:21	Paper Service	2023-00008386	21 SW 8TH ST 1	,	No		
10/11/2023 22:35	Accident Unknown Injury	2023-00008387	S MYRA RD / E WHITMAN DR	CORDOVA, ESTEBAN	No	404	404
10/11/2023 22:49	Traffic Stop	2023-00008388	SE LARCH AVE / SE SENTRY DR	,	No	415	415
						404	404
Total Incidents for 10/11/2023 : 10							
10/12/2023 09:24	Unwanted Person	2023-00008389	2356 TAUMARSON RD	BAKER, JOCELYN	No	412	412
10/12/2023 09:58	Malicious Mischief	2023-00008390	801 SE LARCH AVE	GROVE, TRAVIS	No	412	412
10/12/2023 11:09	Paper Service	2023-00008392	223 SE ROSEVILLE LN	,	No		
10/12/2023 11:12	Code Enforcement	2023-00008391	E WHITMAN DR / SE MAPLE AVE	,	No	448	448
10/12/2023 11:21	Sex Offense	2023-00008393	623 S COLLEGE AVE	CPPD, 411	Yes	411	411
10/12/2023 11:41	Missing Person	2023-00008394	615 SE ELM AVE	SALAZAR, ELARIA	No	412	412
10/12/2023 13:37	Juvenile Problem	2023-00008395	1233 SW CARVER ST	LARSON, KELSEY	No	412	412
10/12/2023 14:06	Abandoned Vehicle	2023-00008396	325 NE ASH AVE	OLSON, DYLAN	No	412	412
10/12/2023 14:34	Traffic Stop	2023-00008397	SW 10TH ST / SW PUFF LN	,	No	412	412
						404	404
10/12/2023 15:02	Traffic Call	2023-00008398	623 S COLLEGE AVE	MCCLENNY, JUSTIN	No	412	412
10/12/2023 15:30	Traffic Call	2023-00008399	SW GREELEY ST / SW DOANS AVE	SKAY, NATE	No	412	412
						404	404
10/12/2023 16:00	Premises Check	2023-00008400	1700 SE MEADOWBROOK BLVD	,	No	404	404
10/12/2023 16:24	Phone Message	2023-00008401	619 S COLLEGE AVE	GROOM, LANCE	No	404	404
10/12/2023 16:44	Unknown Problem	2023-00008402	1250 SE COMMERCIAL DR	GARCIA, GABRIELA	No	404	404
10/12/2023 18:04	Accident Non Injury	2023-00008403	53 N COLLEGE AVE	LINDSEY, TIFFANY	No	404	404
10/12/2023 19:37	Unwanted Person	2023-00008404	1700 SE MEADOWBROOK BLVD	, ARGJ	No	404	404
10/12/2023 20:25	Assist	2023-00008405	108 SE 6TH ST 2	TORRES, NICOLE	Yes	415	415
						404	404

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/12/2023 21:11	Parking Complaint	2023-00008406	325 NE ASH AVE	WILLIAMS, IAN	No	404	404
10/12/2023 21:40	Traffic Call	2023-00008407	1026 SW PUFF LN C	POLICE, IDAHO STATE	No	415	415
10/12/2023 22:47	Premises Check	2023-00008408	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/12/2023 23:32	Suspicious Activity	2023-00008409	951 SE GARRISON DR	GREEN, ANDREW	No	404	404
Total Incidents for 10/12/2023 : 21							
10/13/2023 09:22	Traffic Stop	2023-00008410	SW 4TH ST / SW ACADEMY WAY	,	No	412	412
10/13/2023 11:23	Traffic Stop	2023-00008411	SE LAMPERTI ST / SE LARCH AVE	,	No	412	412
10/13/2023 12:24	Accident Hit and Run	2023-00008413	213 S 9TH AVE	CORNETT, PETER	No	412	412
10/13/2023 12:38	Disturbance	2023-00008412	801 SE LARCH AVE	CC, MARK	No	412	412
10/13/2023 13:57	Threats	2023-00008414	228 SE ROSEVILLE LN	PALMER, JOAN	No	412	412
10/13/2023 15:06	Paper Service	2023-00008415	721 SE 4TH ST A	,	No		
10/13/2023 15:18	Paper Service	2023-00008416	521 SW 1ST ST	,	No		
10/13/2023 15:22	Domestic Physical	2023-00008418	211 LAST CHANCE RD	GORMAN, JAN	Yes	412	412
10/13/2023 15:31	Parking Complaint	2023-00008417	304 SE 6TH ST	SNELL, KELLY	No	412	412
10/13/2023 17:49	Parking Complaint	2023-00008419	427 SE 4TH ST	ESTES, HANNAH	No	404	404
10/13/2023 18:17	Coroner Call Out	2023-00008420	1440 SE GARRISON VILLAGE WAY	BULLOCK, MICHELLE	No		
10/13/2023 19:30	Shoplifting	2023-00008422	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	404	404
10/13/2023 19:30	Suspicious Activity	2023-00008421	1288 SE CREEKSIDE DR	PARKS, MARTHA	No	404	404
10/13/2023 19:43	Citizen Contact	2023-00008423	N MYRA RD / W ROSE ST	WWPD, 251	No	404	404
10/13/2023 22:28	Trespass	2023-00008424	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/13/2023 22:31	Animal Call	2023-00008425	SE 4TH ST / SE DATE AVE	PETERS, ANGIE	No	404	404
10/13/2023 23:59	Citizen Contact	2023-00008426	801 SE LARCH AVE	,	No	415	415
Total Incidents for 10/13/2023 : 17							
10/14/2023 06:49	Citizen Contact	2023-00008427	1700 SE MEADOWBROOK BLVD	,	No	403	403

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/14/2023 08:12	Suspicious Activity	2023-00008428	1700 SE MEADOWBROOK BLVD	BUTTLER, TANNER	No	403	403
10/14/2023 10:25	Alarm	2023-00008429	1705 SE MEADOWBROOK BLVD 7	RAPID RESPONSE,	No	403	403
10/14/2023 12:54	Threats	2023-00008430	3321 FIDDLER CT	DANIEL, NICOLE	Yes	403	403
10/14/2023 13:33	Found Property	2023-00008431	1700 SE MEADOWBROOK BLVD	DIXON, LAURA	No	403	403
10/14/2023 14:31	Lewd Conduct	2023-00008432	406 S COLLEGE AVE	TENORIO, TISHA	Yes	403	403
10/14/2023 15:41	Wanted Person	2023-00008433	SE 4TH ST / SE ASPEN LN	,	No	419	419
						403	403
10/14/2023 16:57	Domestic Problem	2023-00008434	305 SE HIGHLAND PARK DR	HERRERA, NATALIE	No	419	419
						417	417
10/14/2023 17:14	Premises Check	2023-00008435	801 SE LARCH AVE	,	No	417	417
10/14/2023 17:15	Paper Service	2023-00008436	300 W ALDER ST 1	,	No	419	419
10/14/2023 17:42	Traffic Stop	2023-00008437	SE LARCH AVE / SE 8TH ST	,	No	417	417
10/14/2023 18:47	Shoplifting	2023-00008438	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	419	419
						417	417
10/14/2023 19:00	Paper Service	2023-00008439	21 SW 8TH ST 1	,	No		
10/14/2023 19:15	Threats	2023-00008440	403 SW 2ND ST	NEIDIGH, JASON	Yes	419	419
10/14/2023 19:27	Traffic Call	2023-00008442	S HWY 125 / S MYRA RD	STRAW, SHAYE	No	417	417
						410	410
10/14/2023 20:14	Information Report	2023-00008441	1100 NE C ST	CC, FEMALE	No	CPPD	
10/14/2023 21:46	Premises Check	2023-00008443	1240 SE COMMERCIAL DR	,	No	417	417
10/14/2023 21:51	Premises Check	2023-00008444	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/14/2023 22:06	Premises Check	2023-00008445	1755 S COLLEGE AVE	,	No	417	417
10/14/2023 22:08	Shots Fired	2023-00008446	S 4TH AVE / W BIRCH ST	,	Yes	419	419
						417	417
10/14/2023 22:29	Premises Check	2023-00008447	1100 NE C ST	,	No	417	417
10/14/2023 22:31	Animal Call	2023-00008449	813 SE BIRCH AVE	BARNES, JOEY	No	419	419
						417	417

Daily Incident Log



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From Date: 10/01/2023 00:00
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ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/14/2023 22:31	Animal Call	2023-00008449	813 SE BIRCH AVE	BARNES, JOEY	No	410	410
10/14/2023 22:33	Premises Check	2023-00008448	1017 NE C ST	,	No	417	417
10/14/2023 23:40	Suspicious Activity	2023-00008450	1100 NE C ST	BRUNER, TIM	No	417	417
							CPPD
Total Incidents for 10/14/2023 : 24							
10/15/2023 00:16	Suspicious Activity	2023-00008451	46.0519498540000000 - 118.3430674710000000	MARTINEZ, DOMINGO	No	419	419
						417	417
						410	410
10/15/2023 00:42	Traffic Stop	2023-00008452	801 SE LARCH AVE	,	No	417	417
10/15/2023 00:46	Premises Check	2023-00008453	225 SE DATE AVE	,	No	417	417
10/15/2023 00:50	Premises Check	2023-00008454	31 SE ASH AVE	,	No	417	417
10/15/2023 01:53	Parking Complaint	2023-00008455	202 SE ASH AVE	,	No	417	417
10/15/2023 02:11	Premises Check	2023-00008456	463 SW HOMESTEAD AVE	,	No	417	417
10/15/2023 02:12	Traffic Stop	2023-00008458	1447 W PINE ST	,	No	417	417
10/15/2023 02:17	Premises Check	2023-00008457	1017 NE C ST	,	No	410	410
10/15/2023 02:39	Premises Check	2023-00008459	1191 SE 12TH ST	,	No	417	417
10/15/2023 03:04	Burglary Attempted	2023-00008460	223 N COLLEGE AVE	BERG, LUCY	No	410	410
10/15/2023 05:22	Premises Check	2023-00008461	801 SE LARCH AVE	,	No	410	410
10/15/2023 08:17	Mail Tampering	2023-00008462	NE SPRUCEWOOD PL / NE C ST	MEYERS, CAROL	No	403	403
10/15/2023 11:50	Accident Unknown Injury	2023-00008463	796 VALLEY CHAPEL RD	MAIDEN, BRIAN	No	403	403
10/15/2023 12:04	Public Works	2023-00008464	SE MEADOWBROOK BLVD / S HWY 125	,	No		
10/15/2023 14:16	Unwanted Person	2023-00008465	218 SE 11TH ST	ROFF, AMANDA	No	419	419
						403	403
10/15/2023 15:07	Suspicious Activity	2023-00008466	1152 SE CONSTITUTION DR	NELSON, TONYEL	No	419	419
						403	403

Daily Incident Log



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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/15/2023 15:41	Animal Call	2023-00008467	S COLLEGE AVE / SW 10TH ST	HENRY, CAROL	No	419	419
10/15/2023 16:03	Traffic Call	2023-00008468	S HWY 125/SE MYRA RD	,	No	419	419
10/15/2023 16:26	Traffic Stop	2023-00008469	S HWY 125 / PLAZA WAY	,	No	419	419
10/15/2023 16:49	Premises Check	2023-00008470	1755 S COLLEGE AVE	,	No	417	417
10/15/2023 16:57	Premises Check	2023-00008471	801 SE LARCH AVE	,	No	417	417
10/15/2023 17:04	Traffic Stop	2023-00008472	SE 4TH ST / SE BIRCH AVE	,	No	419	419
10/15/2023 17:46	Assist	2023-00008474	228 MARTIN FIELD LN	LEIDOS, FAA	No	417	417
10/15/2023 17:48	Premises Check	2023-00008473	225 SE DATE AVE	,	No	417	417
10/15/2023 17:58	Premises Check	2023-00008475	463 SW HOMESTEAD AVE	,	No	417	417
10/15/2023 18:16	Shoplifting	2023-00008476	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	419	419
10/15/2023 18:50	Narcotics Call	2023-00008477	37 NE MULBERRY CT	BURNETT, SHANNON	No	417	417
10/15/2023 19:35	Trespass	2023-00008478	1700 SE MEADOWBROOK BLVD	,	Yes	419	419
10/15/2023 21:33	Traffic Stop	2023-00008479	997 S MYRA RD	,	No	410	410
10/15/2023 21:39	Shots Fired	2023-00008481	N TOUCHET ST / E ROSE ST	MURRAY, RYAN	Yes	419	419
10/15/2023 21:39	Traffic Stop	2023-00008480	SE 12TH ST / SE LARCH AVE	,	No	417	417
10/15/2023 22:13	Premises Check	2023-00008482	1100 NE C ST	,	No	410	410
10/15/2023 22:18	Premises Check	2023-00008483	1017 NE C ST	,	No	417	417
10/15/2023 22:23	Citizen Contact	2023-00008484	801 SE LARCH AVE	,	No	417	417
10/15/2023 22:26	Citizen Contact	2023-00008485	801 SE LARCH AVE	,	No	410	410
10/15/2023 22:26	Citizen Contact	2023-00008485	801 SE LARCH AVE	,	No	417	417
10/15/2023 22:26	Citizen Contact	2023-00008485	801 SE LARCH AVE	,	No	410	410

Daily Incident Log



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Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/15/2023 22:54	Shoplifting	2023-00008486	1700 SE MEADOWBROOK BLVD	,	Yes	417	417
10/15/2023 23:18	Disturbance	2023-00008487	721 SE ELM AVE	CHAPMAN, CODY	No	419	419
						417	417
						410	410
10/15/2023 23:35	Premises Check	2023-00008488	31 SE ASH AVE	,	No	417	417
10/15/2023 23:37	Parking Complaint	2023-00008489	174 SE ASH AVE	,	No	417	417
10/15/2023 23:44	Premises Check	2023-00008490	200 SW ACADEMY WAY	,	No	417	417
10/15/2023 23:46	DUI Investigation	2023-00008491	S HWY 125 / SE MEADOWBROOK BLVD	,	Yes	419	419
						417	417
						410	410
10/15/2023 23:47	Traffic Stop	2023-00008492	1700 SE MEADOWBROOK BLVD	,	No	419	419
						417	417

Total Incidents for 10/15/2023 : 42							
10/16/2023 00:39	Premises Check	2023-00008493	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/16/2023 00:45	Premises Check	2023-00008494	1240 SE COMMERCIAL DR	,	No	417	417
10/16/2023 04:18	Traffic Stop	2023-00008495	S HWY 125 / SE COMMERCIAL DR	,	No	410	410
10/16/2023 04:30	Premises Check	2023-00008496	801 SE LARCH AVE	,	No	410	410
10/16/2023 04:46	Traffic Stop	2023-00008497	S COLLEGE AVE / S HWY 125	,	No	410	410
10/16/2023 04:58	Traffic Stop	2023-00008498	S HWY 125 / SE MEADOWBROOK BLVD	,	No	410	410
10/16/2023 05:18	Traffic Stop	2023-00008499	S COLLEGE AVE / S HWY 125	,	No	410	410
10/16/2023 07:06	Domestic Problem	2023-00008500	226 SE 11TH ST	BRADSHAW, JEANIE	No	403	403
10/16/2023 08:51	Follow Up	2023-00008501	309 S COLLEGE AVE	,	No	403	403
10/16/2023 10:33	Traffic Stop	2023-00008502	NE LARCH AVE / NE BUNKY LN	,	No	403	403
10/16/2023 11:08	Welfare Check	2023-00008503	718 SE BIRCH AVE	,	No	403	403
10/16/2023 13:44	Code Enforcement	2023-00008504	225 SE DATE AVE	CC, F	No	448	448
						403	403

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All
From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59
ORI Number: College Place Police Dept WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/16/2023 14:51	Fraud	2023-00008505	503 SE BIRCH AVE	RUKAVINA, MARY	No	419	419
10/16/2023 15:46	Abandoned Vehicle	2023-00008509	NE A ST / NE BIRCH AVE	BROOKINS, SUSAN	No	419	419
10/16/2023 15:54	Theft	2023-00008506	123 SE 4TH ST	JUSTTON, BILL	No	417	417
10/16/2023 16:26	Theft Motor Vehicle	2023-00008507	110 E REES AVE	DAHL, GERALD	Yes	419	419
10/16/2023 17:03	Premises Check	2023-00008508	1755 S COLLEGE AVE	,	No	417	417
10/16/2023 17:12	Traffic Stop	2023-00008510	E WHITMAN DR / SE MAPLE AVE	,	No	417	417
10/16/2023 17:39	Assist	2023-00008511	1419 SE CHICKADEE LN	CPPD, 419	No	419	419
10/16/2023 17:49	Premises Check	2023-00008512	1240 SE COMMERCIAL DR	,	No	417	417
10/16/2023 17:49	Lewd Conduct	2023-00008514	1700 SE MEADOWBROOK BLVD	WITHERSPOON, BRITTANY	No	417	417
10/16/2023 17:49	Warrant Service	2023-00008513	218 SE 11TH ST	,	Yes	419	419
10/16/2023 18:13	Premises Check	2023-00008515	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/16/2023 18:35	Welfare Check	2023-00008516	1017 NE C ST	CONLEY,	No	419	419
10/16/2023 18:48	Assist	2023-00008517	620 SE ELM AVE	GRIMALDO, MELISSA	Yes	419	419
10/16/2023 18:51	Assist	2023-00008518	411 SE ELM AVE	CONTRERAS, OFFICER	No	417	417
10/16/2023 20:15	Custodial Interference/Problem	2023-00008519	620 SE ELM AVE	GARCIA, CHRISTIAN	No	419	419
10/16/2023 21:14	Missing Person	2023-00008520	1250 SE COMMERCIAL DR	THOMSON, DUANE	No	417	417
10/16/2023 21:44	Alarm	2023-00008521	1225 SE COMMERCIAL DR	, DUANE	No	410	410
						419	419
						417	417

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 WA0360200
Disposition: All **ORI Number:**

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/16/2023 21:44	Alarm	2023-00008521	1225 SE COMMERCIAL DR	, DUANE	No	410	410
10/16/2023 21:49	Assist	2023-00008522	308 SE SCENIC VIEW DR	ARMSTRONG, RENEE	No	419	419
						417	417
						410	410
10/16/2023 21:59	Traffic Stop	2023-00008523	SE LARCH AVE / SE DEWEY DR	,	No	417	417
						410	410
10/16/2023 22:07	Premises Check	2023-00008524	801 SE LARCH AVE	,	No	417	417
10/16/2023 23:36	Premises Check	2023-00008525	31 SE ASH AVE	,	No	417	417
10/16/2023 23:41	Premises Check	2023-00008526	463 SW HOMESTEAD AVE	,	No	417	417
10/16/2023 23:44	Premises Check	2023-00008527	1100 NE C ST	,	No	410	410
10/16/2023 23:45	Premises Check	2023-00008528	1017 NE C ST	,	No	410	410
10/16/2023 23:48	Premises Check	2023-00008529	225 SE DATE AVE	,	No	417	417
10/16/2023 23:53	Traffic Call	2023-00008530	801 SE LARCH AVE	,	No	417	417
						410	410
Total Incidents for 10/16/2023 : 38							
10/17/2023 00:00	Premises Check	2023-00008531	1100 NE C ST	,	No	417	417
10/17/2023 00:24	Traffic Stop	2023-00008532	SW DAVIS AVE / SW 1ST ST	,	No	417	417
						410	410
10/17/2023 01:14	Premises Check	2023-00008533	1017 NE C ST	,	No	417	417
10/17/2023 05:57	Traffic Stop	2023-00008534	S HWY 125 / SE MEADOWBROOK BLVD	,	No	410	410
10/17/2023 08:29	Code Enforcement	2023-00008535	SE BIRCH AVE / SE SPARROWS PL	CC, M	No	448	448
10/17/2023 09:17	Accident Non Injury	2023-00008536	SE LARCH AVE / SE 12TH ST	TESKE, CALEB	No	412	412
10/17/2023 10:40	Unwanted Person	2023-00008537	205 NE ASH AVE	HUSKINSON, SEAN	No	412	412
						404	404
10/17/2023 10:57	Code Enforcement	2023-00008538	518 SE BIRCH AVE	,	No	448	448

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 WA0360200
Disposition: All **ORI Number:**

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/17/2023 11:07	Accident Non Injury	2023-00008539	NE ROSE ST / NE DAMSON AVE	FLESHER, NELLIE	No	412	412
10/17/2023 13:22	Unknown Problem	2023-00008540	1026 SW PUFF LN	RECORDS, WWPD	No	412	412
10/17/2023 13:59	Animal Noise Complaint	2023-00008541	710 S COLLEGE AVE	CC, ANON	No	404	404
10/17/2023 14:37	Threats	2023-00008542	625 S COLLEGE AVE	,	No	448	448
10/17/2023 14:43	Parking Complaint	2023-00008543	324 NE ASH AVE	,	No	407	407
10/17/2023 15:49	Animal Call	2023-00008544	S HWY 125 / S MYRA RD	WEST, MARY	No	448	448
10/17/2023 16:06	Parking Complaint	2023-00008545	1175 SE 12TH ST	,	No	448	448
10/17/2023 16:33	Premises Check	2023-00008546	1700 SE MEADOWBROOK BLVD	,	No	407	407
10/17/2023 17:09	Animal Lost	2023-00008547	1239 SE DEWEY DR	DICKINSON, RACHEL	No	CPPD	
10/17/2023 17:35	Found Property	2023-00008548	309 S COLLEGE AVE	WWU, DAVID	No	407	407
10/17/2023 17:58	Traffic Call	2023-00008549	S COLLEGE AVE / S HWY 125	CANFIELD, LUCY	No		
10/17/2023 19:07	Accident Non Injury	2023-00008550	E WHITMAN DR / NE LARCH AVE	HERNANDEZ, FELIPE	No	417	417
10/17/2023 19:35	Premises Check	2023-00008551	1017 NE C ST	,	No	407	407
10/17/2023 19:39	Premises Check	2023-00008552	1100 NE C ST	,	No	417	417
10/17/2023 19:45	Premises Check	2023-00008553	225 SE DATE AVE	,	No	417	417
10/17/2023 19:48	Premises Check	2023-00008554	31 SE ASH AVE	,	No	417	417
10/17/2023 19:52	Premises Check	2023-00008555	801 SE LARCH AVE	,	No	417	417
10/17/2023 19:57	Premises Check	2023-00008556	1240 SE COMMERCIAL DR	,	No	417	417
10/17/2023 20:02	Premises Check	2023-00008557	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/17/2023 20:25	Traffic Stop	2023-00008558	SW RIPARIAN CT / SW HOMESTEAD AVE	,	No	407	407
10/17/2023 20:29	Traffic Stop	2023-00008559	SE CEDAR BEND DR / S COLLEGE AVE	,	No	417	417
10/17/2023 20:40	Traffic Stop	2023-00008560	S HWY 125 / SE MEADOWBROOK BLVD	,	No	410	410
						410	410

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/17/2023 20:50	Traffic Stop	2023-00008561	W ROSE ST / NE CAREY CT	,	No	407	407
10/17/2023 20:57	Traffic Stop	2023-00008562	1100 NE C ST	,	No	415	415
10/17/2023 21:11	Traffic Stop	2023-00008563	TWIN CREEK PL / S MYRA RD	,	No	410	410
10/17/2023 21:21	Traffic Stop	2023-00008564	46.0570548550000000 - 118.3709539550000000	,	No	415	415
10/17/2023 21:30	Warrant Service	2023-00008565	583 NW EVANS AVE	CC, FEM	Yes	417	417
						415	415
						410	410
						407	407
10/17/2023 21:47	Suspicious Activity	2023-00008566	629 S COLLEGE AVE	CLARK, ALLAN	No	407	407
10/17/2023 21:56	Traffic Stop	2023-00008567	1700 SE MEADOWBROOK BLVD	,	No	407	407
10/17/2023 22:01	Traffic Stop	2023-00008568	SE BIRCH AVE / E WHITMAN DR	,	No	417	417
						410	410
10/17/2023 22:18	Premises Check	2023-00008569	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/17/2023 23:18	Traffic Stop	2023-00008570	SE 4TH ST / SE ASH AVE	,	No	407	407
						410	410
Total Incidents for 10/17/2023 : 40							
10/18/2023 02:42	Warrant Service	2023-00008571	S HWY 125 / S COLLEGE AVE	,	Yes	417	417
						410	410
10/18/2023 10:18	Premises Check	2023-00008572	1700 SE MEADOWBROOK BLVD	,	No	412	412
10/18/2023 12:21	Warrant Service	2023-00008573	510 SE 6TH ST	CPPD, 412	No	412	412
						407	407
10/18/2023 13:31	Citizen Contact	2023-00008574	25 SE 6TH ST	RODDY, MONIQUE	No	412	412
10/18/2023 15:06	Assist	2023-00008575	1755 S COLLEGE AVE	,	No	416	416
10/18/2023 16:08	Traffic Call	2023-00008576	TAUMARSON RD / S HWY 125	, VIRIDIANA	No	407	407
10/18/2023 17:29	Traffic Stop	2023-00008577	SE LARCH AVE / SE MOCKINGBIRD DR	,	No	407	407

Daily Incident Log



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From Date: 10/01/2023 00:00
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ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/18/2023 17:36	Premises Check	2023-00008578	1700 SE MEADOWBROOK BLVD	,	No	407	407
10/18/2023 17:44	Traffic Stop	2023-00008579	SE LARCH AVE / SE LAMPERTI ST	,	No	407	407
10/18/2023 19:11	Paper Service	2023-00008580	277 NW LAURELLA LN	,	No		
10/18/2023 19:41	Fraud	2023-00008581	205 N COLLEGE AVE	SCHWARTZ, BRITTA	No	407	407
10/18/2023 20:38	Premises Check	2023-00008582	1700 SE MEADOWBROOK BLVD	,	No	415	415
						407	407
10/18/2023 21:35	Traffic Stop	2023-00008583	NE ROSE ST / NE DAMSON AVE	,	No	415	415
10/18/2023 21:50	Traffic Call	2023-00008584	S HWY 125 / STATELINE RD	UMATILL CO SO,	No	415	415
						404	404
10/18/2023 21:58	Traffic Stop	2023-00008585	1700 SE MEADOWBROOK BLVD	,	No	415	415
Total Incidents for 10/18/2023 : 15							
10/19/2023 07:46	Information Report	2023-00008591	420 OWENS RD	132, WWSO	No		
10/19/2023 08:14	Theft Motor Vehicle	2023-00008587	1011 SW PUFF LN O	MCCORKLE, APRIL	Yes	412	412
						403	403
10/19/2023 08:18	Paper Service	2023-00008586	277 NW LAURELLA LN	,	No		
10/19/2023 09:23	Parking Complaint	2023-00008588	715 SE BIRCH AVE	,	No	448	448
10/19/2023 09:51	Assault	2023-00008589	1755 S COLLEGE AVE	SHARP, LORI	Yes	416	416
						412	412
10/19/2023 10:19	Code Enforcement	2023-00008590	108 SW DAVIS AVE	,	No	448	448
10/19/2023 11:27	Assist	2023-00008592	300 SW ACADEMY WAY	WW ELECTRIC,	No	412	412
10/19/2023 11:48	Accident Non Injury	2023-00008593	418 SW DAVIS AVE	TARUWIANGA, RUVIMBO	No	412	412
10/19/2023 13:08	Citizen Contact	2023-00008594	625 S COLLEGE AVE	,	No	412	412
						404	404
10/19/2023 13:20	Threats	2023-00008595	1775 S COLLEGE AVE	,	Yes	416	416
10/19/2023 13:21	Animal Lost	2023-00008596	511 W WHITMAN DR	,	No		
10/19/2023 13:45	Threats	2023-00008597	1775 S COLLEGE AVE	,	Yes	416	416

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/19/2023 14:06	Suspicious Activity	2023-00008598	209 E BIRCH ST	SORRENSON, TONYA	Yes	412	412
10/19/2023 15:22	Civil Problem	2023-00008599	928 S COLLEGE AVE	MEZA, JOSE	No	412	412
						404	404
10/19/2023 15:53	Lost Property	2023-00008600	1205 S COLLEGE AVE	CULLIGAN, DENNIS	No	404	404
10/19/2023 16:20	Intoxicated Person	2023-00008601	SE 3RD ST / SE ASH AVE	MARK,	Yes	404	404
10/19/2023 16:49	Welfare Check	2023-00008602	918 NE EMPIRE ST	PUTNAM, ERIC	No	404	404
10/19/2023 17:11	Traffic Call	2023-00008603	N COLLEGE AVE / NE C ST	JEFF,	No	404	404
10/19/2023 17:37	Traffic Stop	2023-00008604	SE 12TH ST / SE EDMONT AVE	,	No		
10/19/2023 18:34	Shoplifting	2023-00008605	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	Yes	404	404
10/19/2023 21:37	Animal Call	2023-00008606	S COLLEGE AVE / SE 4TH ST	,	No	415	415
10/19/2023 22:17	Suspicious Activity	2023-00008607	620 SE ELM AVE	GUZMAN, FRANCISCA	No	415	415
						404	404
10/19/2023 22:45	Premises Check	2023-00008608	1700 SE MEADOWBROOK BLVD	,	No	415	415
Total Incidents for 10/19/2023 : 23							
10/20/2023 01:18	Domestic Physical	2023-00008609	322 TRIMBLE RD	RUTHERFORD, CASEY	Yes	415	415
10/20/2023 06:05	Premises Check	2023-00008610	1017 NE C ST	,	No	416	416
10/20/2023 06:11	Premises Check	2023-00008611	801 SE LARCH AVE	,	No	416	416
10/20/2023 07:52	Traffic Stop	2023-00008612	SE LARCH AVE / SE 12TH ST	,	No	412	412
10/20/2023 08:05	Traffic Stop	2023-00008613	SE 12TH ST / SE NEWGATE DR	,	No	412	412
10/20/2023 08:21	Accident Non Injury	2023-00008614	SW 6TH ST / SW DAVIS AVE	ANTLE, WADE	Yes	416	416
						412	412
						404	404
10/20/2023 09:14	Premises Check	2023-00008615	1100 NE C ST	,	No	416	416
10/20/2023 09:15	Traffic Stop	2023-00008616	SE SYDNEE LN / SE LARCH AVE	,	No	412	412
						404	404
10/20/2023 09:36	Premises Check	2023-00008617	1700 SE MEADOWBROOK BLVD	,	No	416	416
10/20/2023 09:43	Fraud	2023-00008618	604 SE 12TH ST	MATHIESEN, FRED	No	416	416

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/20/2023 09:43	Fraud	2023-00008618	604 SE 12TH ST	MATHIESEN, FRED	No	404	404
10/20/2023 10:56	APS Referral	2023-00008619	550 E WHITMAN DR	,	No		
10/20/2023 12:35	Assist	2023-00008620	1010 SW PUFF LN C	GWINN, LORI	Yes	416	416
10/20/2023 12:54	Parking Complaint	2023-00008621	716 SE 4TH ST	,	No	404	404
10/20/2023 13:39	Suicide Threats	2023-00008622	708 S COLLEGE AVE 102	SANDERS, TANI	No	448	448
10/20/2023 13:48	Citizen Contact	2023-00008623	619 S COLLEGE AVE	JOHNSON, THOMAS	No	412	412
10/20/2023 15:23	Traffic Call	2023-00008624	MOJONNIER RD / S COLLEGE AVE	SWENSON, DOUG	No	412	412
10/20/2023 20:18	Premises Check	2023-00008625	1755 S COLLEGE AVE	,	No	404	404
10/20/2023 20:20	Suspicious Activity	2023-00008626	108 SE 6TH ST 1	FLORES, DEBRA	No	415	415
10/20/2023 21:16	Premises Check	2023-00008627	1700 SE MEADOWBROOK BLVD	,	No	407	407
10/20/2023 22:16	Assist	2023-00008628	625 S COLLEGE AVE	RITTENBACH, DAVID	No	415	415
10/20/2023 22:31	Assist	2023-00008629	170 NE ROSE ST	, MFPD	No	407	407
10/20/2023 22:40	Assist	2023-00008630	108 SE 6TH ST 2	TORRES, NICOLE	Yes	415	415
10/20/2023 22:52	Premises Check	2023-00008631	1700 SE MEADOWBROOK BLVD	,	No	415	415
Total Incidents for 10/20/2023 : 23							
10/21/2023 04:31	Malicious Mischief	2023-00008632	254 NE BIRCH AVE B	ALEXANDER, MICHELLE	Yes	415	415
10/21/2023 08:28	Disturbance	2023-00008633	201 NE LARCH AVE	PEARSON, ZACH	No	403	403
10/21/2023 09:30	Disturbance	2023-00008634	108 SE 6TH ST 2	FLORES, DEBRA	Yes	403	403
10/21/2023 11:32	Accident Unknown Injury	2023-00008635	E WHITMAN DR / SE LARCH AVE	MATTICE, BENJIMIN	Yes	403	403
10/21/2023 12:14	Assist	2023-00008636	30 NE IVY LN	HANDLE, ALBERT	No	403	403
10/21/2023 13:56	Parking Complaint	2023-00008637	220 SE 6TH ST	FARMER, KATHY	No	403	403
10/21/2023 14:10	Malicious Mischief	2023-00008640	204 SE 11TH ST	BLACK, MERANDA	Yes	403	403
10/21/2023 14:14	Follow Up	2023-00008638	2376 TAUMARSON RD	,	No	403	403

Daily Incident Log



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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/21/2023 14:17	Unwanted Person	2023-00008639	1705 SE MEADOWBROOK BLVD	VASQUEZ, MATHEW	No	403	403
10/21/2023 14:34	Theft	2023-00008641	21 SE 4TH ST	BOWMAN, SHANTESSIE	No	419	419
10/21/2023 15:11	Follow Up	2023-00008642	129 NE C ST	,	No	403	403
10/21/2023 17:21	Premises Check	2023-00008643	1755 S COLLEGE AVE	,	No	417	417
10/21/2023 17:30	Premises Check	2023-00008644	225 SE DATE AVE	,	No	417	417
10/21/2023 17:32	Premises Check	2023-00008645	31 SE ASH AVE	,	No	417	417
10/21/2023 17:36	Premises Check	2023-00008646	801 SE LARCH AVE	,	No	417	417
10/21/2023 17:45	Traffic Stop	2023-00008647	SE 8TH ST / SE WHISPERING CREEK CT	,	No	417	417
10/21/2023 17:56	Traffic Stop	2023-00008648	SE LARCH AVE / SE 4TH ST	,	No	417	417
10/21/2023 18:11	Premises Check	2023-00008649	1017 NE C ST	,	No	417	417
10/21/2023 18:17	Traffic Stop	2023-00008650	NE ROSE ST / NE CAREY CT	,	No	419	419
10/21/2023 18:24	Traffic Stop	2023-00008651	S MYRA RD / W POPLAR ST	,	No	417	417
10/21/2023 18:31	DUI Investigation	2023-00008652	1571 W ROSE ST	,	Yes	419	419
10/21/2023 19:08	Premises Check	2023-00008653	1100 NE C ST	,	No	417	417
10/21/2023 19:21	Premises Check	2023-00008654	200 SW ACADEMY WAY	,	No	417	417
10/21/2023 19:28	Premises Check	2023-00008655	463 SW HOMESTEAD AVE	,	No	417	417
10/21/2023 19:33	Parking Complaint	2023-00008656	120 SE ASH AVE	,	No	417	417
10/21/2023 19:36	Parking Complaint	2023-00008657	164 SE ASH AVE	,	No	417	417
10/21/2023 20:56	Trespass	2023-00008658	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	No	417	417
10/21/2023 21:25	Premises Check	2023-00008659	1700 SE MEADOWBROOK BLVD	,	No	410	410
10/21/2023 21:53	Traffic Stop	2023-00008660	S COLLEGE AVE / SE 12TH ST	,	No	419	419
10/21/2023 22:05	Traffic Stop	2023-00008661	S COLLEGE AVE / SE 4TH ST	,	No	417	417
						410	410

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/21/2023 23:33	Intoxicated Person	2023-00008662	1205 S COLLEGE AVE	WOOD, DAN	No	419	419
						417	417
						410	410
10/21/2023 23:50	Premises Check	2023-00008663	1240 SE COMMERCIAL DR	,	No	417	417
10/21/2023 23:58	Premises Check	2023-00008664	1100 NE C ST	,	No	410	410
Total Incidents for 10/21/2023 : 33							
10/22/2023 00:12	Citizen Contact	2023-00008665	<UNKNOWN>	,	No	410	410
10/22/2023 00:18	Traffic Stop	2023-00008666	SE DATE AVE / SE 4TH ST	,	No	417	417
						410	410
10/22/2023 00:32	Premises Check	2023-00008667	179 SE ASH AVE	,	No	417	417
10/22/2023 00:33	Parking Complaint	2023-00008668	179 SE ASH AVE	,	No	417	417
10/22/2023 02:03	Traffic Call	2023-00008669	S HWY 125 / FARMLAND RD	NARCISO, NANCY	No	417	417
						410	410
10/22/2023 02:28	Traffic Stop	2023-00008670	801 SE LARCH AVE	,	No	417	417
						410	410
10/22/2023 02:32	Parking Complaint	2023-00008671	204 SE ASH AVE	,	No	417	417
						410	410
10/22/2023 02:36	Premises Check	2023-00008672	202 SE ASH AVE	,	No	417	417
10/22/2023 08:32	Welfare Check	2023-00008673	SW GREELEY ST / SW HOMESTEAD AVE	GOWDY, ALICIA	No	403	403
10/22/2023 08:49	Address Verification	2023-00008674	220 N COLLEGE AVE 3	,	No		
10/22/2023 09:03	Malicious Mischief	2023-00008675	206 SE 11TH ST	BLACK, MIRANDA	Yes	403	403
10/22/2023 10:13	911 Call	2023-00008676	46.0464310000000000 - 118.3832750000000000	, VERIZON	No		
10/22/2023 10:16	Civil Problem	2023-00008677	1063 SE SENTRY DR	GONZALEZ, COLLEEN	No	403	403
10/22/2023 14:28	Traffic Call	2023-00008678	400 OWENS RD BLK	DRESSLER, MICHELLE	No	403	403
10/22/2023 15:47	Traffic Stop	2023-00008679	HWY 215/FARMLAND RD	,	No	419	419

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 **College Place Police Dept**
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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/22/2023 15:57	Warrant Service	2023-00008680	S HWY 125 / S MYRA RD	,	Yes	419	419
10/22/2023 16:56	Unwanted Person	2023-00008681	325 NE DAMSON AVE	THONNEY, KARA	No	403	403
10/22/2023 17:36	Traffic Stop	2023-00008682	SE 12TH ST / SE LARCH AVE	,	No	419	419
10/22/2023 17:52	Traffic Stop	2023-00008683	W POPLAR ST / MEDICAL CENTER DR	,	No	417	417
10/22/2023 17:54	Traffic Stop	2023-00008684	E WHITMAN DR / S MYRA RD	,	No	417	417
10/22/2023 18:02	Premises Check	2023-00008685	801 SE LARCH AVE	,	No	417	417
10/22/2023 18:13	Traffic Stop	2023-00008686	SE LARCH AVE / E WHITMAN DR	,	No	417	417
10/22/2023 18:33	Unwanted Person	2023-00008687	1168 OLD MILTON HWY	BOETTCHER, MIKE	No	419	419
10/22/2023 19:17	Traffic Stop	2023-00008688	S COLLEGE AVE / SE SUNNY DR	,	No	417	417
10/22/2023 19:24	Premises Check	2023-00008689	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/22/2023 19:33	Mental Health	2023-00008690	710 S COLLEGE AVE A	ALEXIS,	Yes	419	419
10/22/2023 20:06	Premises Check	2023-00008691	1715 SE MEADOWBROOK BLVD	,	No	417	417
10/22/2023 20:50	Traffic Stop	2023-00008692	801 SE LARCH AVE	,	No	417	417
10/22/2023 21:55	Suspicious Activity	2023-00008693	1700 SE MEADOWBROOK BLVD	,	No	419	419
10/22/2023 22:29	Premises Check	2023-00008694	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/22/2023 22:39	Premises Check	2023-00008695	1240 SE COMMERCIAL DR	,	No	417	417
10/22/2023 22:48	Premises Check	2023-00008696	1017 NE C ST	,	No	417	417
10/22/2023 22:50	Premises Check	2023-00008697	1100 NE C ST	,	No	417	417
10/22/2023 22:52	Traffic Stop	2023-00008698	S HWY 125 / FARMLAND RD	,	No	419	419

Total Incidents for 10/22/2023 : 34

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/23/2023 02:43	Premises Check	2023-00008699	31 SE ASH AVE	,	No	417	417
10/23/2023 02:46	Parking Complaint	2023-00008700	136 SE ASH AVE	,	No	417	417
10/23/2023 02:49	Parking Complaint	2023-00008701	168 SE ASH AVE	,	No	417	417
10/23/2023 02:51	Parking Complaint	2023-00008702	204 SE ASH AVE	,	No	417	417
10/23/2023 02:55	Parking Complaint	2023-00008703	202 SE ASH AVE	,	No	417	417
10/23/2023 03:02	Premises Check	2023-00008704	225 SE DATE AVE	,	No	417	417
10/23/2023 03:08	Premises Check	2023-00008705	801 SE LARCH AVE	,	No	417	417
10/23/2023 03:21	Premises Check	2023-00008706	463 SW HOMESTEAD AVE	,	No	417	417
10/23/2023 07:36	Vehicle Prowl	2023-00008707	720 SW BADE AVE	AVALOS, ANTHONY	Yes	403	403
10/23/2023 10:31	Parking Complaint	2023-00008708	1700 SE MEADOWBROOK BLVD	MCDONALD, ROBERT	No	403	403
10/23/2023 11:04	Animal Call	2023-00008709	SE GARRISON VILLAGE WAY / SE WHIMBREL LOOP	FULLEN, SALLY	No	403	403
10/23/2023 11:27	Abandoned Vehicle	2023-00008710	312 SE 4TH ST B	DICKERSON, LYNETTE	No	403	403
10/23/2023 13:25	Animal Lost	2023-00008711	17 N COLLEGE AVE 2	COLLINS, JANELLE	No		
10/23/2023 14:38	Suspicious Activity	2023-00008712	715 SE 12TH ST	JOHNSON, JODY	No	419	419
10/23/2023 16:52	Premises Check	2023-00008713	1755 S COLLEGE AVE	,	No	403	403
10/23/2023 17:07	Theft Motor Vehicle	2023-00008714	1263 SE FALBO DR	CASTOLDI, YVONNE	No	417	417
10/23/2023 17:31	Phone Message	2023-00008715	1250 SE COMMERCIAL DR	PARKER, EDWARD	No	419	419
10/23/2023 17:40	Accident Unknown Injury	2023-00008716	SE 8TH ST / SE DATE AVE	KRUMPACKER, MARISOL	Yes	419	419
10/23/2023 18:18	Premises Check	2023-00008717	801 SE LARCH AVE	,	No	417	417
10/23/2023 18:30	Premises Check	2023-00008718	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/23/2023 18:30	Premises Check	2023-00008719	1700 SE MEADOWBROOK BLVD	,	No	419	419
10/23/2023 18:42	Traffic Stop	2023-00008720	S MYRA RD / S HWY 125	,	No	417	417
10/23/2023 18:47	Premises Check	2023-00008721	1240 SE COMMERCIAL DR	,	No	417	417

Daily Incident Log



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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/23/2023 18:55	Premises Check	2023-00008722	1100 NE C ST	,	No	417	417
10/23/2023 18:59	Premises Check	2023-00008723	1017 NE C ST	,	No	417	417
10/23/2023 19:07	Premises Check	2023-00008724	31 SE ASH AVE	,	No	417	417
10/23/2023 19:12	Premises Check	2023-00008725	463 SW HOMESTEAD AVE	,	No	417	417
10/23/2023 19:18	Parking Complaint	2023-00008726	84 SE ASH AVE	,	No	417	417
10/23/2023 19:22	Parking Complaint	2023-00008727	106 SE ASH AVE	,	No	417	417
10/23/2023 19:27	Premises Check	2023-00008728	225 SE DATE AVE	,	No	417	417
10/23/2023 19:34	911 Call	2023-00008729	309 NE FERNWOOD PL	,	Yes	419	419
10/23/2023 19:34	Welfare Check	2023-00008730	1020 SW PUFF LN C	BERRY, LYNN	No	417	417

Total Incidents for 10/23/2023 : 32

10/24/2023 01:23	Premises Check	2023-00008731	715 SE 12TH ST	,	No	417	417
10/24/2023 03:25	Follow Up	2023-00008732	1263 SE FALBO DR	,	No	417	417
10/24/2023 05:31	Premises Check	2023-00008733	1100 NE C ST	,	No	403	403
10/24/2023 05:36	Premises Check	2023-00008734	GOODWILL	,	No	403	403
10/24/2023 05:46	Premises Check	2023-00008735	1700 SE MEADOWBROOK BLVD	,	No	403	403
10/24/2023 08:20	Code Enforcement	2023-00008736	1132 CLARENCE AVE	,	No	448	448
10/24/2023 08:30	Theft Motor Vehicle	2023-00008738	SE 4TH ST / SE BIRCH AVE	HUMBERT, EDWARD	Yes	418	418
10/24/2023 08:30	Parking Complaint	2023-00008737	SE LARCH AVE & SE LANDEN LN., COLLEGE PLACE	,	No	403	403
10/24/2023 10:10	Information Report	2023-00008739	SE BIRCH AVE / SE 6TH ST	KENNY W/ ZACO,	No	448	448
10/24/2023 11:00	911 Call	2023-00008740	1775 S COLLEGE AVE	,	No	CPPD	
					No	418	418
						416	416
						404	404
						403	403

Daily Incident Log



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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/24/2023 12:56	Disturbance	2023-00008741	325 NE MYRA RD	COERS, DERRECK	No	418	418
10/24/2023 17:07	Premises Check	2023-00008742	801 SE LARCH AVE		No	403	403
10/24/2023 17:19	Premises Check	2023-00008743	31 SE ASH AVE	,	No	417	417
10/24/2023 17:23	Traffic Stop	2023-00008744	SE NEWGATE DR / SE 12TH ST	,	No	417	417
10/24/2023 18:42	Shoplifting	2023-00008745	1700 SE MEADOWBROOK BLVD	,	Yes	419	419
10/24/2023 19:35	Premises Check	2023-00008746	1755 S COLLEGE AVE	,	No	417	417
10/24/2023 19:56	Premises Check	2023-00008747	625 S COLLEGE AVE	,	No	417	417
10/24/2023 19:57	Traffic Call	2023-00008748	SE LARCH AVE / SE 12TH ST	, JOSE	No	417	417
10/24/2023 21:30	Assist	2023-00008754	308 SE SUNNY DR	GOODWIN, ELLEN	Yes		
10/24/2023 22:39	Premises Check	2023-00008749	1700 SE MEADOWBROOK BLVD	,	No	415	415
Total Incidents for 10/24/2023 : 20							
10/25/2023 00:20	Premises Check	2023-00008750	225 SE DATE AVE	,	No	417	417
10/25/2023 00:24	Premises Check	2023-00008751	1017 NE C ST	,	No	417	417
10/25/2023 00:26	Premises Check	2023-00008752	1100 NE C ST	,	No	417	417
10/25/2023 00:33	Premises Check	2023-00008753	1240 SE COMMERCIAL DR	,	No	417	417
10/25/2023 07:27	Traffic Stop	2023-00008755	SE 12TH ST / SE LARCH AVE	,	No	418	418
10/25/2023 07:45	Premises Check	2023-00008756	1700 SE MEADOWBROOK BLVD	,	No	418	418
10/25/2023 07:49	Accident Non Injury	2023-00008757	S COLLEGE AVE / SE 3RD ST	CHRISTIANSEN, KYLEE	No	418	418
10/25/2023 08:24	Unwanted Person	2023-00008758	1700 SE MEADOWBROOK BLVD	BROOKS, CHRISTINE	No	404	404
10/25/2023 09:15	Traffic Stop	2023-00008759	S HWY 125 / SE MEADOWBROOK BLVD	,	No	404	404
10/25/2023 10:11	Found Property	2023-00008760	336 SW HOMESTEAD AVE	NUSKE, LINDA	No	418	418
10/25/2023 11:39	Animal Call	2023-00008761	532 SW 1ST ST	WILKENING, CHANCE	Yes	418	418

Daily Incident Log



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Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/25/2023 11:39	Animal Call	2023-00008761	532 SW 1ST ST	WILKENING, CHANCE	Yes	448	448
10/25/2023 12:29	Assist	2023-00008762	108 SE 6TH ST 2	TORRES, NICOLE	No	418	418
10/25/2023 12:39	Suspicious Activity	2023-00008763	N COLLEGE AVE / NE ROSE ST	LINDSAY, VICTOR	No	418	418
10/25/2023 13:38	Traffic Stop	2023-00008764	SE LARCH AVE / SE 8TH ST	,	No	404	404
10/25/2023 14:20	Suspicious Activity	2023-00008765	835 SE SENTRY DR	FERGUSON, KAT	No	418	418
10/25/2023 15:05	Traffic Stop	2023-00008766	SE BIRCH AVE / SE 10TH ST	,	Yes	418	418
10/25/2023 15:50	Domestic Problem	2023-00008767	258 NE DAMSON AVE C	HEDAHL, JACOB	No	404	404
10/25/2023 15:52	Accident Non Injury	2023-00008768	E WHITMAN DR / NE ALPINE DR	BECKER, BECKY	No	407	407
10/25/2023 17:10	Accident Non Injury	2023-00008769	N MYRA RD / ELECTRIC AVE	LYON, JOHN ORRIN	No	404	404
10/25/2023 18:23	Shots Fired	2023-00008770	MOJONNIER RD / S COLLEGE AVE	BEAVER, COREY	No	407	407
10/25/2023 19:59	Assist	2023-00008771	29 SW 9TH ST	VARGAS, WENDY	No	407	407
10/25/2023 21:09	Premises Check	2023-00008772	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/25/2023 21:18	Information Report	2023-00008773	201 SW 1ST ST	WWU, SEAN	No	407	407
10/25/2023 21:53	Information Report	2023-00008774	134 SE ASH AVE	WWU, SEAN	No		
10/25/2023 22:31	Premises Check	2023-00008775	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/25/2023 23:49	Suicide Threats	2023-00008776	1611 SUNSET DR	HENSLEY, SHANNA	No	407	407
Total Incidents for 10/25/2023 : 26							
10/26/2023 01:02	Disturbance	2023-00008777	545 NE VILLA AVE	CC, MALE	No	415	415
10/26/2023 01:21	Assist	2023-00008778	1250 SE COMMERCIAL DR	,	Yes	415	415
						407	407

Daily Incident Log



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Disposition: All **ORI Number:**

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/26/2023 03:54	Open Door/Window	2023-00008779	129 SE SUNNY DR	REYES, ROLANDO	No	415	415
10/26/2023 07:37	Premises Check	2023-00008780	1017 NE C ST	,	No	416	416
10/26/2023 08:50	Traffic Stop	2023-00008781	S COLLEGE AVE / SE 4TH ST	,	No	418	418
10/26/2023 10:18	Assist	2023-00008782	STATELINE RD / S HWY 125	,	No	CPPD	
10/26/2023 10:44	Suspicious Activity	2023-00008783	718 SE 12TH ST	MARTINEZ, BRUCE	No	418	418
10/26/2023 10:48	Parking Complaint	2023-00008784	1200 SE 12TH ST	,	No	448	448
10/26/2023 12:46	Assist	2023-00008785	550 E WHITMAN DR 220	, MFPD	No	418	418
10/26/2023 13:30	Traffic Stop	2023-00008786	SE SCENIC VIEW DR / SE SKY AVE	,	No	416	416
10/26/2023 14:01	Premises Check	2023-00008787	1700 SE MEADOWBROOK BLVD	,	No	418	418
10/26/2023 15:35	Accident Hit and Run	2023-00008789	S HWY 125 / S COLLEGE AVE	RUCKER, JEREMY	No	416	416
10/26/2023 16:20	Disturbance	2023-00008788	508 S COLLEGE AVE	CONGLETON, CLOE	No	407	407
10/26/2023 18:17	Malicious Mischief	2023-00008790	258 NE DAMSON AVE C	HAIR, DAVID	No	404	404
10/26/2023 18:31	Traffic Stop	2023-00008791	SE LARCH AVE / SE 6TH ST	,	No	407	407
10/26/2023 20:21	Traffic Call	2023-00008792	E WHITMAN DR / SE LARCH AVE	, JARED	No	415	415
10/26/2023 20:46	Premises Check	2023-00008793	1700 SE MEADOWBROOK BLVD	,	No	407	407
10/26/2023 22:46	Premises Check	2023-00008794	1700 SE MEADOWBROOK BLVD	,	No	415	415
Total Incidents for 10/26/2023 : 18							
10/27/2023 06:43	Traffic Stop	2023-00008795	S COLLEGE AVE / S HWY 125	,	No	418	418
10/27/2023 08:36	Traffic Stop	2023-00008796	S COLLEGE AVE / SE 4TH ST	,	No	418	418
10/27/2023 08:57	Traffic Stop	2023-00008797	S COLLEGE AVE / SE 8TH ST	,	No	418	418
10/27/2023 09:21	Citizen Contact	2023-00008798	801 SE LARCH AVE	,	No	418	418
10/27/2023 09:39	Traffic Stop	2023-00008799	SE 12TH ST / SE COTTER PL	,	No	418	418
10/27/2023 10:16	Traffic Stop	2023-00008800	S HWY 125 / OLD MILTON HWY	,	No	418	418

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/27/2023 10:31	Paper Service	2023-00008801	223 SE ROSEVILLE LN	,	No		
10/27/2023 11:05	Traffic Stop	2023-00008802	1117 S COLLEGE AVE	,	No	418	418
10/27/2023 11:21	Citizen Contact	2023-00008803	729 S COLLEGE AVE	,	No	418	418
10/27/2023 13:45	Traffic Stop	2023-00008804	SE 4TH ST / SE LARCH AVE	,	Yes	418	418
10/27/2023 14:08	Alarm	2023-00008806	1705 SE MEADOWBROOK BLVD 7	RAPID RESPON,	No	404	404
10/27/2023 14:09	Animal Lost	2023-00008805	117 NE C ST	, CHRISTINA	No	404	404
10/27/2023 16:30	Suicide Threats	2023-00008807	108 SE 6TH ST 7	RESER, KATANA	No	404	404
10/27/2023 18:05	Accident Non Injury	2023-00008808	1200 SE 12TH ST	BRENDELL, JOE	No	404	404
10/27/2023 18:57	Custodial Interference/Problem	2023-00008809	224 NE BIRCH AVE O	HERNANDEZ, ROSA	No	404	404
10/27/2023 19:25	Animal Call	2023-00008810	S MYRA RD / NE C ST	CC, M	No	407	407
10/27/2023 19:39	Threats	2023-00008811	108 SE 6TH ST 7	GREATER COLUMBIA CRISIS,	No	404	404
10/27/2023 21:33	Suspicious Activity	2023-00008812	221 SE 9TH ST	SWINEY, DANIEL	No	407	407
10/27/2023 22:40	Premises Check	2023-00008813	1700 SE MEADOWBROOK BLVD	,	No	404	407
Total Incidents for 10/27/2023 : 19							
10/28/2023 04:30	Accident Injury	2023-00008814	OLD MILTON HWY / QUAIL LN	RAMOS, ANDRES	Yes	407	407
10/28/2023 04:49	Traffic Stop	2023-00008815	S HWY 125 / STATELINE RD	,	Yes	407	407
10/28/2023 04:57	DUI Investigation	2023-00008816	W POPLAR ST / N MYRA RD	,	Yes	407	407
10/28/2023 09:32	Paper Service	2023-00008817	813 SE BIRCH AVE	,	No	409	409
10/28/2023 10:35	Repossession	2023-00008819	706 S COLLEGE AVE	HOUCK, TOM	No		
10/28/2023 10:36	Premises Check	2023-00008818	801 SE LARCH AVE	,	No	409	409
10/28/2023 11:26	Animal Lost	2023-00008820	1343 SE NEWGATE DR	DUQUETTE, JEFFREY	No	409	409
10/28/2023 16:03	Fraud	2023-00008821	305 NE SPRUCEWOOD PL	CORONA, BECKY	Yes	417	417

Daily Incident Log



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Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

College Place Police Dept
ORI Number: WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/28/2023 16:41	Traffic Stop	2023-00008822	716 SE 4TH ST	,	No	417	417
10/28/2023 16:50	Premises Check	2023-00008823	31 SE ASH AVE	,	No	417	417
10/28/2023 16:55	Theft	2023-00008825	1037 SW PUFF LN 7	MARTINEZ, ARACELI	No	419	419
						417	417
10/28/2023 16:58	Premises Check	2023-00008824	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/28/2023 17:23	Paper Service	2023-00008826	619 S COLLEGE AVE	,	No	417	417
10/28/2023 17:31	Premises Check	2023-00008827	1755 S COLLEGE AVE	,	No	417	417
10/28/2023 17:52	Traffic Stop	2023-00008828	998 SE LARCH AVE	,	No	417	417
10/28/2023 18:35	Unwanted Person	2023-00008829	1162 W PINE ST	,	No	419	419
10/28/2023 20:28	Premises Check	2023-00008830	1240 SE COMMERCIAL DR	,	No	417	417
10/28/2023 20:58	Premises Check	2023-00008831	1100 NE C ST	,	No	417	417
10/28/2023 21:36	Domestic Physical	2023-00008832	225 KOKANEE DR	FARMER, RILEY	No	419	419
10/28/2023 22:36	Premises Check	2023-00008833	801 SE LARCH AVE	,	No	417	417
10/28/2023 22:50	Premises Check	2023-00008834	225 SE DATE AVE	,	No	417	417
10/28/2023 23:22	Assault	2023-00008835	STATELINE RD / BEET RD	,	Yes	419	419
						417	417
10/28/2023 23:26	Alarm	2023-00008836	111 NE ASH AVE	ADT SECURITY, 344451	Yes	419	419
						417	417
Total Incidents for 10/28/2023 : 23							
10/29/2023 01:33	Alarm	2023-00008837	795 SE SYDNEE LN	WW ELECTRIC, 1301	No		
10/29/2023 02:54	Alarm	2023-00008838	795 SE SYDNEE LN	ELEC, WW	No	417	417
10/29/2023 05:16	Alarm	2023-00008839	795 SE SYDNEE LN	ELEC, WW	No	409	409
						403	403
10/29/2023 05:44	Alarm	2023-00008840	795 SE SYDNEE LN	ELEC, WW	No	409	409
						403	403
10/29/2023 10:15	Premises Check	2023-00008841	1700 SE MEADOWBROOK BLVD	,	No	409	409
10/29/2023 11:54	Follow Up	2023-00008842	625 S COLLEGE AVE	,	No	409	409

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/29/2023 12:04	Accident Non Injury	2023-00008843	S GOSE ST / WALLULA ROUNDABOUT	ROBBINS, DAVID	No	403	403
10/29/2023 13:32	Bike Found	2023-00008844	1017 NE C ST	JAKES, DEBORAH	No	409	409
10/29/2023 14:40	Traffic Call	2023-00008846	S HWY 125 / SE MEADOWBROOK BLVD	MUDD, BRITTANY	No	409	409
10/29/2023 14:44	Animal Call	2023-00008845	233 SE SCENIC VIEW DR	SALMERON, JOEL	No	409	409
10/29/2023 15:44	Suspicious Activity	2023-00008847	1202 SE MURPHY LN	SANNAR, TERRY	No	417	417
10/29/2023 15:55	Accident Unknown Injury	2023-00008848	S HWY 125 / S MYRA RD	BROWNING, KODY JAMES	No	409	409
10/29/2023 16:55	Premises Check	2023-00008849	31 SE ASH AVE	,	No	417	417
10/29/2023 16:56	Follow Up	2023-00008850	305 NE SPRUCEWOOD PL	,	No	417	417
10/29/2023 17:36	Animal Found	2023-00008851	1700 SE MEADOWBROOK BLVD	BARNES, JOEY	No	419	419
10/29/2023 18:16	Traffic Stop	2023-00008852	S COLLEGE AVE / SE CEDAR BEND DR	,	No	417	417
10/29/2023 18:25	Follow Up	2023-00008853	1600 PLAZA WAY	,	No	417	417
10/29/2023 18:57	Premises Check	2023-00008854	1755 S COLLEGE AVE	,	No	417	417
10/29/2023 21:27	Premises Check	2023-00008855	1700 SE MEADOWBROOK BLVD	,	No	419	419
10/29/2023 21:27	Premises Check	2023-00008856	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/29/2023 21:47	Premises Check	2023-00008857	1240 SE COMMERCIAL DR	,	No	417	417
10/29/2023 22:08	Premises Check	2023-00008858	801 SE LARCH AVE	,	No	417	417
10/29/2023 22:13	Premises Check	2023-00008859	225 SE DATE AVE	,	No	417	417
10/29/2023 22:19	Premises Check	2023-00008860	1016 NE C ST	,	No	417	417
10/29/2023 22:23	Premises Check	2023-00008861	1100 NE C ST	,	No	417	417
10/29/2023 22:32	Parking Complaint	2023-00008862	78 SE ASH AVE	,	No	417	417
10/29/2023 22:37	Parking Complaint	2023-00008863	82 SE ASH AVE	,	No	417	417
10/29/2023 22:39	Parking Complaint	2023-00008864	82 SE ASH AVE	,	No	417	417
10/29/2023 22:42	Parking Complaint	2023-00008865	118 SE ASH AVE	,	No	417	417

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
Total Incidents for 10/29/2023 : 29							
10/30/2023 01:57	Citizen Contact	2023-00008866	620 SE ELM AVE	,	No	419	419
10/30/2023 06:37	911 Call	2023-00008867	1009 SE HARVEST DR	CC, M	No	409	409
10/30/2023 07:50	Premises Check	2023-00008868	801 SE LARCH AVE	,	No	409	409
10/30/2023 08:15	Accident Non Injury	2023-00008869	1400 SW GREELEY ST	WATSON, LUKE	No	403	403
10/30/2023 09:50	Animal Found	2023-00008870	225 NE LARCH AVE	DRAKE, CHRIS	No	409	409
10/30/2023 12:19	Suspicious Activity	2023-00008871	2275 GRANITE DR	ORTEGA, MONICA	No	403	403
10/30/2023 12:39	Abandoned Vehicle	2023-00008872	308 SE 2ND ST	NON-DISCLOSURE, JONATHAN CORONADO	No	409	409
10/30/2023 14:36	APS Referral	2023-00008873	20 SE LARCH AVE	309697, APS INTAKE	No	403	403
10/30/2023 16:15	Assist	2023-00008874	108 SE 6TH ST 2	BOLINGER, DESTINY	No	417	417
10/30/2023 18:57	Suspicious Activity	2023-00008875	502 SE MOCKINGBIRD DR	EGERER, CONNIE	No	419	419
10/30/2023 19:11	Premises Check	2023-00008876	1240 SE COMMERCIAL DR	,	No	417	417
10/30/2023 19:12	Traffic Stop	2023-00008877	SE GARRISON VILLAGE WAY / SE LARKSPUR PL	,	No	419	419
10/30/2023 19:24	Traffic Stop	2023-00008878	NE SPITZENBURG ST / NE DAMSON AVE	,	No	417	417
10/30/2023 19:30	Traffic Call	2023-00008879	NE C ST / N MYRA RD	FERGUSON, KAT	No	419	419
10/30/2023 19:47	Traffic Stop	2023-00008880	NE C ST / NE LAMBERT AVE	,	No	417	417
10/30/2023 19:58	Shoplifting	2023-00008881	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	Yes	419	419
10/30/2023 20:03	Suspicious Activity	2023-00008882	SW 6TH ST / SW BADE AVE	FISH, CORY	No	417	417
10/30/2023 20:21	Alarm	2023-00008883	1825 J B GEORGE RD	STATION, CENTRAL	No	419	419
10/30/2023 20:31	Threats	2023-00008884	1700 SE MEADOWBROOK BLVD	, ARGIE	Yes	419	419
						417	417

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 **ORI Number:** WA0360200
Disposition: All

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/30/2023 20:52	Trespass	2023-00008885	795 SE SYDNEE LN	CPPD, 417	Yes	417	417
10/30/2023 23:07	Alarm	2023-00008886	1825 J B GEORGE RD	STATION, CENTRAL	No	419	419
						417	417
10/30/2023 23:26	Premises Check	2023-00008887	1755 S COLLEGE AVE	,	No	417	417
10/30/2023 23:31	Premises Check	2023-00008888	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/30/2023 23:39	Premises Check	2023-00008889	801 SE LARCH AVE	,	No	417	417
10/30/2023 23:42	Citizen Contact	2023-00008890	SE LARCH AVE / SE 6TH ST	,	No	417	417
10/30/2023 23:51	Premises Check	2023-00008891	1017 NE C ST	,	No	417	417
10/30/2023 23:55	Premises Check	2023-00008892	1100 NE C ST	,	No	417	417
Total Incidents for 10/30/2023 : 27							
10/31/2023 00:03	Premises Check	2023-00008893	225 SE DATE AVE	,	No	417	417
10/31/2023 00:10	Parking Complaint	2023-00008894	154 SE ASH AVE	,	No	417	417
10/31/2023 00:13	Parking Complaint	2023-00008895	174 SE ASH AVE	,	No	417	417
10/31/2023 06:47	Premises Check	2023-00008896	801 SE LARCH AVE	,	No	409	409
10/31/2023 06:59	Traffic Stop	2023-00008897	SE 12TH ST / SE MURPHY LN	,	No	418	418
						409	409
10/31/2023 07:53	Traffic Stop	2023-00008898	N COLLEGE AVE / NW B ST	,	No	418	418
10/31/2023 09:29	Traffic Stop	2023-00008899	SE LARCH AVE / SE 4TH ST	,	No	418	418
10/31/2023 11:03	Premises Check	2023-00008900	450 SW DOANS AVE	,	No	418	418
10/31/2023 12:17	Traffic Stop	2023-00008901	W WHITMAN DR / SW DOANS AVE	,	No	418	418
						409	409
10/31/2023 12:51	Citizen Contact	2023-00008902	952 W WHITMAN DR	,	No	409	409
10/31/2023 12:54	Trespass	2023-00008903	1700 SE MEADOWBROOK BLVD	ORTIZ, ELIZABETH	No	418	418
						409	409
						404	404
10/31/2023 13:12	Citizen Contact	2023-00008904	1700 SE MEADOWBROOK BLVD	,	No	418	418
10/31/2023 14:32	Paper Service	2023-00008905	228 SE ROSEVILLE LN	,	No	418	418

Daily Incident Log



Print Date/Time: 11/08/2023 10:01 **From Date:** 10/01/2023 00:00 College Place Police Dept
Login ID: mbarr **To Date:** 10/31/2023 23:59 WA0360200
Disposition: All **ORI Number:**

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/31/2023 15:42	Accident Non Injury	2023-00008906	SE 12TH ST / S MYRA RD	SULLIVAN, SUZANNE	No	419	419
10/31/2023 16:02	Parking Complaint	2023-00008907	204 SE 12TH ST	,	No	418	418
10/31/2023 16:48	Unwanted Person	2023-00008908	715 SE 12TH ST	RESER, STEVE	No	417	417
10/31/2023 19:58	Premises Check	2023-00008909	1700 SE MEADOWBROOK BLVD	,	No	448	448
10/31/2023 20:01	Premises Check	2023-00008910	1755 S COLLEGE AVE	,	No	403	403
10/31/2023 20:08	Citizen Contact	2023-00008911	S HWY 125 / SE MEADOWBROOK BLVD	,	No	448	448
10/31/2023 20:24	Citizen Contact	2023-00008912	1700 SE MEADOWBROOK BLVD	,	Yes	407	407
10/31/2023 22:14	Premises Check	2023-00008913	463 SW HOMESTEAD AVE	,	No	419	419
10/31/2023 22:28	Premises Check	2023-00008914	1700 SE MEADOWBROOK BLVD	,	No	417	417
10/31/2023 22:34	Premises Check	2023-00008915	1240 SE COMMERCIAL DR	,	No	417	417
10/31/2023 22:42	Premises Check	2023-00008916	1700 SE MEADOWBROOK BLVD	,	No	415	415
10/31/2023 22:42	Premises Check	2023-00008917	801 SE LARCH AVE	,	No	417	417
10/31/2023 22:48	Premises Check	2023-00008918	1017 NE C ST	,	No	417	417
10/31/2023 22:52	Citizen Contact	2023-00008919	1017 NE C ST	,	No	417	417
10/31/2023 22:55	Premises Check	2023-00008920	1100 NE C ST	,	No	417	417
10/31/2023 23:32	DUI Investigation	2023-00008921	NE LARCH AVE / NE C ST	CPPD, 407	Yes	419	419
						417	417
						415	415
						409	409

Daily Incident Log



Print Date/Time: 11/08/2023 10:01
Login ID: mbarr
Disposition: All

From Date: 10/01/2023 00:00
To Date: 10/31/2023 23:59

ORI Number: College Place Police Dept
 WA0360200

Call	Incident Type	Incident Number	Location (Venue)	Caller Name	Rpt Req	Unit	ID #
10/31/2023 23:32	DUI Investigation	2023-00008921	NE LARCH AVE / NE C ST	CPPD, 407	Yes	407	407
Total Incidents for 10/31/2023 : 29							



Incident Activity Report

Print Date/Time: 11/08/2023 10:02

Login ID: mbarr

Layer: All

Areas: All

From Date: 10/01/2023 00:00

To Date: 10/31/2023 23:59

College Place Police Dept

ORI Number: WA0360200

Incident Type: All

Hour	SUNDAY		MONDAY		TUESDAY		WEDNESDAY		THURSDAY		FRIDAY		SATURDAY		TOTAL	
	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%	INCIDENTS	%
24	12	1.3	3	0.3	7	0.8	7	0.8	0	0.0	0	0.0	0	0.0	29	3.3
1	3	0.3	2	0.2	6	0.7	1	0.1	3	0.3	1	0.1	0	0.0	16	1.8
2	11	1.2	16	1.8	4	0.4	5	0.6	0	0.0	0	0.0	0	0.0	36	4.0
3	1	0.1	5	0.6	3	0.3	1	0.1	2	0.2	0	0.0	1	0.1	13	1.5
4	0	0.0	4	0.4	1	0.1	0	0.0	0	0.0	0	0.0	4	0.4	9	1.0
5	5	0.6	2	0.2	5	0.6	2	0.2	0	0.0	0	0.0	0	0.0	14	1.6
6	11	1.2	6	0.7	5	0.6	1	0.1	1	0.1	4	0.4	1	0.1	29	3.3
7	2	0.2	7	0.8	2	0.2	4	0.4	2	0.2	2	0.2	1	0.1	20	2.2
8	16	1.8	15	1.7	5	0.6	4	0.4	3	0.3	7	0.8	4	0.4	54	6.1
9	3	0.3	10	1.1	3	0.3	1	0.1	6	0.7	7	0.8	2	0.2	32	3.6
10	3	0.3	6	0.7	5	0.6	3	0.3	5	0.6	7	0.8	3	0.3	32	3.6
11	4	0.4	6	0.7	7	0.8	1	0.1	6	0.7	3	0.3	3	0.3	30	3.4
12	4	0.4	3	0.3	4	0.4	4	0.4	1	0.1	7	0.8	2	0.2	25	2.8
13	3	0.3	7	0.8	5	0.6	3	0.3	7	0.8	7	0.8	3	0.3	35	3.9
14	6	0.7	7	0.8	3	0.3	4	0.4	6	0.7	4	0.4	6	0.7	36	4.0
15	9	1.0	6	0.7	7	0.8	8	0.9	6	0.7	9	1.0	2	0.2	47	5.3
16	7	0.8	5	0.6	6	0.7	2	0.2	7	0.8	2	0.2	8	0.9	37	4.2
17	12	1.3	15	1.7	13	1.5	8	0.9	5	0.6	2	0.2	16	1.8	71	8.0
18	9	1.0	14	1.6	8	0.9	4	0.4	5	0.6	5	0.6	10	1.1	55	6.2
19	6	0.7	15	1.7	16	1.8	4	0.4	4	0.4	6	0.7	15	1.7	66	7.4
20	3	0.3	15	1.7	13	1.5	4	0.4	4	0.4	3	0.3	8	0.9	50	5.6
21	9	1.0	4	0.4	12	1.3	8	0.9	6	0.7	3	0.3	8	0.9	50	5.6
22	21	2.4	3	0.3	14	1.6	4	0.4	5	0.6	7	0.8	8	0.9	62	7.0
23	6	0.7	14	1.6	9	1.0	1	0.1	2	0.2	1	0.1	8	0.9	41	4.6
Totals:	166	18.7	190	21.4	163	18.3	84	9.5	86	9.7	87	9.8	113	12.7	889	100.00