

Tuesday, June 1, 2021
Electronic City Council Workshop

5:30 P.M.

City Council Workshop - Electronic Attendance

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Or you may call this number to listen: 1-669-900-9128 ID#985 1496 9672

Zoom Attendee Link: <https://zoom.us/j/98514969672>

1.

Subject :	1.01 Moment of Silence for Reflection / Invocation - Any City Employee or Elected Official; delivering the invocation, does so in his/her capacity as a private citizen, and not in his /her official position as a city employee/elected city official.
Meeting :	Jun 1, 2021 - Electronic City Council Workshop
Access :	Public
Type :	Procedural

2. Opening Items.

Subject :	2.01 Council Reference Materials
Meeting :	Jun 1, 2021 - Electronic City Council Workshop
Category :	2. Opening Items.
Access :	Private
Type :	Information
Subject :	2.02 Call To Order
Meeting :	Jun 1, 2021 - Electronic City Council Workshop
Category :	2. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will call the meeting to order.

Subject :	2.03 Roll Call
Meeting :	Jun 1, 2021 - Electronic City Council Workshop
Category :	2. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Via Web Norma L. Hernández

Jerry Bobbitt,

Michael Cleveland,

Loren Peterson,

Council Members Via Web Marge Nyhagen,

Melodie Selby,

Heather Schermann,

Monica Boyle

City Attorney Via Web Rea Culwell

Administrator, Mike Rizzitiello;

Finance Director, Brian Carleton;

Public Works Director, Paul Hartwig;

Police Chief, Troy Tomaras;

Staff Via Web Fire Chief, David Winter;

Community Development Director, Jon Rickard;

HR Manager, Shawn Doering;

City Clerk, Lisa Neissl;

Deputy City Clerk; Shelli Williams

Subject : 2.04 Pledge of Allegiance

Meeting : Jun 1, 2021 - Electronic City Council Workshop

Category : 2. Opening Items.

Access : Public

Type : Procedural

Public Content

"I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

3. Workshop Topics.

Subject :	3.01 2022 to 2027 Transportation Improvement Plan - Mr. Rizzitiello
Meeting :	Jun 1, 2021 - Electronic City Council Workshop
Category :	3. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Workshop Only - No Action

Historical Perspective:

Every year the Washington State Department of Transportation (WSDOT) and Federal Department of Highways (DOT) mandate that municipalities file a six-year Transportation Improvement Plan (TIP) with State. This is done through the online Secure Access Washington (SAW) system. This list was recommended for a vote of the City Council from the City's Utility & Transportation Advisory Commission at its May 13th, 2021 meeting.

Information for Consideration:

The TIP is a wish list of road projects to be considered by WSDOT, DOT, and other agencies. This listing roughly ties out to the six-year Capital Facility Plan which was adopted by the City Council via Ordinance #20-018 on November 24th, 2020. http://cms6.revize.com/revize/cityofcollegeplace/document_center/Finance/Budget%202021/Ord__No_20-018_2021_to_2026_Capital_Facility_Plan.pdf The TIP has four elements: Street Projects, Chip Seal Projects, Pedestrian (Safewalk) Projects, and Road Resurfacing Program. Roadways that do not appear in this directory will not be eligible for State & Federal grant funding.

File Attachments

[2022to2027TIPResolution.pdf \(103 KB\)](#)
[Draft_2022to2027TIP.pdf \(798 KB\)](#)
[Map.pdf \(8,109 KB\)](#)

Subject :	3.02 Publicly-Owned Broadband System Leased to Private Providers - Mr. Rizzitiello
Meeting :	Jun 1, 2021 - Electronic City Council Workshop
Category :	3. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

The Walla Walla Valley has a limited number of internet providers with limited speeds. The most prevalent providers in the City are: Centurylink (Lumen), Charter Spectrum, and Pocketinet in pockets of the Community.

Information for Consideration:

In order to increase the speeds, availability, and number of internet providers in the region the general concept is to construct a publicly owned dark fiber backbone through the community. As part of the Federal Infrastructure Investment Bill being cobbled together at the Federal Level they will be allocating significant grant resources to the FCC to disburse to agencies developing dark fiber systems in underserved areas. Additionally this expense is allowable within the American Rescue Plan framework. The grant program being framed at FCC/Federal level offers 80% investment with 20% local match in regular areas and 90% investment with 10% local match in areas with poverty or that demonstrate low-income. College Place fits the later since it has an Opportunity Zone. Initial ballpark estimates are to build out a system such as this would cost \$3.5 mil to \$4.0 mil. With a 10% local match that would come out to \$400,000. The College Place School District, Port of Walla Walla, Walla Walla County, and Walla Walla University have expressed the desire to assist the local match. City of Walla Walla as well as Walla Walla County is also looking at joining this initiative as well.

This initiative mirrors two broadband systems the City Administrator helped developed when he worked in Illinois. First, in the micropolitan area of Champaign-Urbana, Illinois (UC2B): <http://www.uc2b.net/uc2b2016/> The other within the Chicago Southland area (Chicago Southland Fiber Network): <https://www.csfn.us/> If a dark fiber system is constructed hypothetically a management agreement could be made with the Port of Whitman County who operates and leases out to the private sector several public broadband networks across the State through there subsidiary called Petrichor. Joe Poire who is the Executive Director of the Port of Whitman County/Petrichor and Pat Reay, Port of Walla Walla will join us. A draft of a county broadband plan put together through a State CERB grant is attached that helps articulate the need. The goal is to increase reliability, number of carriers, and lower consumer cost.

The City already has blank conduit along key corridors since the City has made it a priority to install blank conduit anytime we are doing a full scale reconstruction of a roadway since 2017. Corridors which have blank conduit include: College Avenue, Rose Street, 4th & Academy Way, C Street, and the loop around Peppers Bridge Rd.

The idea is for a Consortium led by the Port and consisting of the County, both cities, school districts, and other key parties can pursue the plethora of grant sources that now fund such activity such as Federal FCC grants, Economic Development Administration Public Works grants, State Community Economic Revitalization Board (CERB), and the State Public Works Trust Fund. The concept is the City would pull its match money from the Federal ARP grant monies coming our way. Any dark fiber networks constructed would be publicly owned, managed by Petrichor, and leased to the private sector.

Both the Utilities & Transportation Advisory Commission, Youth Advisory Commission, and the Economic Development Commission made official recommendations to pursue grant funds for this project and go full steam ahead.

File Attachments

[MRSC_ARPGuidance.pdf \(327 KB\)](#)

[Port of Walla Walla Broadband Feasibility Study Final.pdf \(3.147 KB\)](#)

[Walla_Walla_County_Broadband_Feasibility_Study-AppID203463.PDF \(207 KB\)](#)

[vetrocollegeplacecost analysis.jpg \(247 KB\)](#)

[1616590858755.jpg \(344 KB\)](#)

[COLLEGEPLACE address points.jpg \(14,578 KB\)](#)

[Conduit.jpg \(4,243 KB\)](#)

Subject : 3.03 Employee Wellness & Recognition - Ms. Doering / Ms. Cinnamon

Meeting : Jun 1, 2021 - Electronic City Council Workshop

Category : 3. Workshop Topics.

Access : Public

Type : Discussion, Information

Public Content

Workshop Only - No Action

Historical Perspective:

Three years ago the City started a Most Valuable Player (MVP) Award Program to recognize employees. Department heads, supervisors, and sometimes coworkers submit Home Run Certificates when they notice someone going above and beyond. Each quarter someone is selected as the MVP. Other than a small MVP bat, there is no reward other than the recognition.

Information for Consideration:

The City and the Wellness Committee would like to begin awarding one paid day off each quarter to the employee who is selected as the MVP. In addition to approving the award and related policy, the Wellness Committee Program Policies have been updated.

File Attachments

[619 - 4-24-20 - Supporting College Place Employee Wellness Program.pdf \(34 KB\)](#)

[College Place_2021_Wellness Policy.pdf \(140 KB\)](#)

[2021 City of College Place Employee Recognition Policy.pdf \(108 KB\)](#)

[Employee_Recognition_Form_2019.pdf \(491 KB\)](#)

[MVP Wall of Fame-1.jpg \(88 KB\)](#)

[Resol_No_21-XXX_Employee_Wellness_&_Recognition_Program.pdf \(120 KB\)](#)

Subject : 3.04 2021 Strategic Plan Survey - Mr. Rizzitiello

Meeting : Jun 1, 2021 - Electronic City Council Workshop

Category : 3. Workshop Topics.

Access : Public

Type : Discussion, Information

Public Content

Workshop Only - No Action

Historical Perspective:

The Strategic Plan helps guide the operations of the City through mission, values, goals, and objectives. It was first adopted in 2017. The City conducts an update of the Strategic Plan every two years. We are now in the 2021 cycle.

Information for Consideration:

The survey is conducted prior to the start of the budgeting cycle for 2022 which will begin in July/August. 111 individuals completed the survey. This is representative of 1.13% of the population. A interactive Surveymonkey storyboard of the survey results is located here: <https://www.surveymonkey.com/stories/SM-VX7H3Q6C/> Edits to the Strategic Plan document are forthcoming and will come to Council at a meeting in June. City staff also worked through a review session in May with Lawson Knight and City department heads.

File Attachments

[CityServicesSurveyResults_August2020.pdf \(368 KB\)](#)

[CityStrategicPlanSurvey_2021_SummaryDocument.pdf \(117 KB\)](#)

EXHIBIT 2

City of College Place

RESOLUTION NO. 21-XXX

A RESOLUTION ADOPTING THE 2022 TO 2027 TRANSPORTATION IMPROVEMENT PLAN FOR CONSTRUCTION AND REPAIR OF ARTERIAL AND COLLECTOR STREETS IN THE CITY OF COLLEGE PLACE, WASHINGTON, ALL IN ACCORDANCE WITH THE LAWS OF THE STATE OF WASHINGTON.

WHEREAS, a public hearing was held by the College Place City Council on June 8th, 2021, relating to a six-year transportation improvement plan for the City of College Place, pursuant to the laws of the State of Washington, pertaining to the construction and maintenance of certain arterial and collector streets; and

WHEREAS, notice of said hearing having been given as required by law; and

WHEREAS, the proposed plan would result in needed and essential construction work on certain arterial, collector and local streets, all as set forth in the proposed plan which is attached to this resolution and made a part hereof as fully set forth in this plan; and

WHEREAS, the City Council having heard the statements and having obtained complete information from the College Place Public Works Department:

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of College Place, Washington, that the six-year street plan for the development and construction of arterial, collector and local streets, under provision of the laws of the State of Washington, and as attached hereto and made a part hereof shall be and the same is hereby fully adopted; and

BE IT FURTHER RESOLVED, that certified copies of this resolution and said six-year transportation improvement plan be immediately forwarded to the State of Washington that control and manages said arterial and collector street plans.

PASSED AND APPROVED by the College Place City Council this 8th day of June, 2021.

APPROVED:

ATTEST:

Norma Hernandez– Mayor

Lisa Neissl – City Clerk

City of College Place

2022-2027 SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)June 8th, 2021

Year	Street Segment Description	Federal Classification	Scheduled Project Type
Annual	Chip Seal Program	Local	Chip Seal
Annual	Safewalk Sidewalk Improvements (TIB & CDBG)	Federal and Local	Sidewalk Construction
2021	"C" Street & Myra Road Intersection	Minor Arterial	Intersection Improvements
2021	SW 4th (College to Academy)/Academy (4 th to Whitman Dr)	Major Collector	Cycle Track and Lighting (4Bikes)
2022	Post Office Crossing	Principal Arterial	Crossing Improvements
2022	College/Southside Development Intersection #1	Principal Arterial	Signalized Intersection
2022	College/Southside Development Intersection #2	Principal Arterial	Signalized Intersection
2022	SE Birch (4th-6th)	Local	Full Section/Stormwater
2022	Southside Development East-West Corridor	Major Collector	Corridor Reconstruction
2022	Mojonnier Road (College to Bluvue-Ln)	Minor Arterial	Corridor Reconstruction
2022	SE 9 th Reconstruction (College to Dead End)	Local	Corridor Reconstruction
2023	SE 12th St & SE Larch Avenue Intersection	Minor Arterial	Intersection Improvement
2023	SE 12th St (College to Larch)	Minor Arterial	Grind & Overlay
2024	SW 10 th Street (College to west dead end)	Local	Full Section/Stormwater
2025	SE 12th St (Larch to Myra)	Minor Arterial	Corridor Reconstruction
2025	Whitman Drive & Larch Avenue Intersection	Minor Arterial	Signalized Intersection
2026	W Whitman Dr -north half (Doans to City Limits)	Major Collector	Corridor Reconstruction
Ten-Year Plan	Taumarson/Peppers Bridge Intersection	Minor Arterial	Signalized Intersection
Ten-Year Plan	College Ave/SR125/Intersection	Principal Arterial	Signalized Intersection
Ten Year Plan	NE Cedar Ave (A to C)	Local	Corridor Reconstruction
Ten Year Plan	NE Damson Ave ("C" to Rose)	Local	Corridor Reconstruction
Ten-year Plan	Southside Development South (Clarence?) Extension	Major Collector	Corridor Reconstruction
Ten-year Plan	SE Dewey Dr	Local	Corridor Reconstruction
Ten-year Plan	SE Sky Ave (12th to Scenic)	Local	Corridor Reconstruction
Ten-year Plan	SE Birch Ave (Whitman to C)	Local	Corridor Reconstruction
Ten-year Plan	Lambert (Rose to "C" St)	Major Collector	Corridor Reconstruction
Ten-year Plan	Myra Road & Garrison Village Way Intersection	Minor Arterial	Signalized Intersection

Ten-year Plan	SW Davis Extension (4th to 8th)	Major Collector	Corridor Reconstruction
Ten-year Plan	SW Davis Extension (8th to 12th)	Minor Collector	Corridor Reconstruction
Long-term Plan	SE Ash Ave (Whitman to 4th)	Major Collector	Grind and Overlay
Long-term Plan	SE 11th (Birch to Date)	Local	Corridor Reconstruction
Long-term Plan	"C" Street & Larch Avenue Intersection	Minor Arterial	Signalized Intersection
Long-term Plan	Peppers Bridge (McMinn Rd to Old Milton Hwy)	Local	Corridor Reconstruction
Long-term Plan	SW Doans/Clarence Ave (south City Limits to Mojonier)	Minor Collector	Corridor Reconstruction
Long-term Plan	SW 12th St (College to proposed SW Davis Ext)	Major Collector	Corridor Reconstruction
Long-term Plan	SW 4th (Academy to Hayden Home Ownership)	Minor Collector	Corridor Reconstruction

2022-2027 CHIP SEAL PROGRAM

June 8th, 2021



Year	Street Segment Description
2022	Harvest Meadows Subdivision
2022	Knapp Addition
2022	SE Bliss Ln
2023	SW 6 th Street (College Ave to City Limits)
2023	Cedar Bend Subdivision
2023	SW 7 th Street
2023	SW 8 th Street (College to Bade), (Davis to Evans)
2023	SW 9 th Street
2023	SW Evans Ave (SW 6 th to 8 th)
2023	SW Davis Ave (SW 6 th to 8 th)
2024	Autumn Meadows Subdivision
2024	Country Estates Subdivision
2024	Sherburne Addition Subdivision
2024	SW 10 th Street (Birch to Date)
2025	Highland Park Addition
2026	NE C St (Larch to Myra)
2026	NE/SE Larch Ave (C Street to SR 125)
2027	NE Deccio Rd (C Street to Whitman Drive)

2022-2027 SAFEWALK SIDEWALKS IMPROVEMENT PROGRAM

June 8th, 2021



Year	Street Segment Description
2022	SW 6 th Street (College Avenue to Davis Avenue) - North Side
2022	SW 8 th Street (College Avenue to Bade Avenue) - North Side
2023	SW 2 nd Street (Davis Avenue to Academy Way) – South Side
2023	NW B Street (College Avenue to Evans Avenue) – South Side
2023	NE Ash Street (A Street to Whitman Drive) – West Side
2024	SE 8 th Street (College Avenue to Birch Avenue)
2024	SE Birch Avenue (2 nd to 4 th Street) – East Side
2024	SE Birch Avenue (4 th to 12 th Street) – West Side
2025-2027	SE Central Avenue (12 th Street to Valley Way)
2025-2027	SE Broadway Avenue (12 th Street to Sunny Drive) – West Side
2025-2027	SE 2 nd Street (Ash Avenue to Date Avenue) – South Side
2025-2027	SW 13 th Street (Bade Avenue to College Avenue) – South Side
2025-2027	SW Bade Avenue (12 th Street to 13 th Street) – West Side
2025-2027	SW 3 rd Street (Davis Avenue to Academy Way) – South Side
2025-2027	SW 1 st Street (Davis Avenue to Academy Way)
2025-2027	SE 8 th Street (Birch Avenue to Larch Avenue) – South Side
2025 - 2027	SE 11 th Street (Birch Avenue to Date Avenue) – South Side
2025 - 2027	NE A Street (Ash Avenue to Tremont Avenue) – South Side
2025 - 2027	NE Tremont Avenue (A Street to Whitman Drive) – West Side
2025 - 2027	SE Mountainview Drive (Sky Avenue to Central Avenue) – South Side
2025 – 2027	Whitman Drive Multiuse Path Completion (Evans to Davis Area) – South Side

NOTES:

1. Ten-year Transportation Improvement Plan projects and Long-term Transportation Improvement Plan projects are Six-year Plan candidates that will be included on the Six-year Transportation Improvement Plan Projects list as need and funding dictate throughout the six-year cycle.
2. Projects listed in the Six-year, the Ten-year and the Long-term Transportation Improvement Plan Projects include a pedestrian facility (sidewalks and street-side amenities) component to be constructed as funds allow.
3. The City's chip seal program is a part of the Six-year Transportation Improvement Plan.
4. The City's Safewalk Sidewalk Program is a part of the Six-year Transportation Improvement Plan.

City of College Place

2022-2027 BLOCK RESURFACING PROGRAM

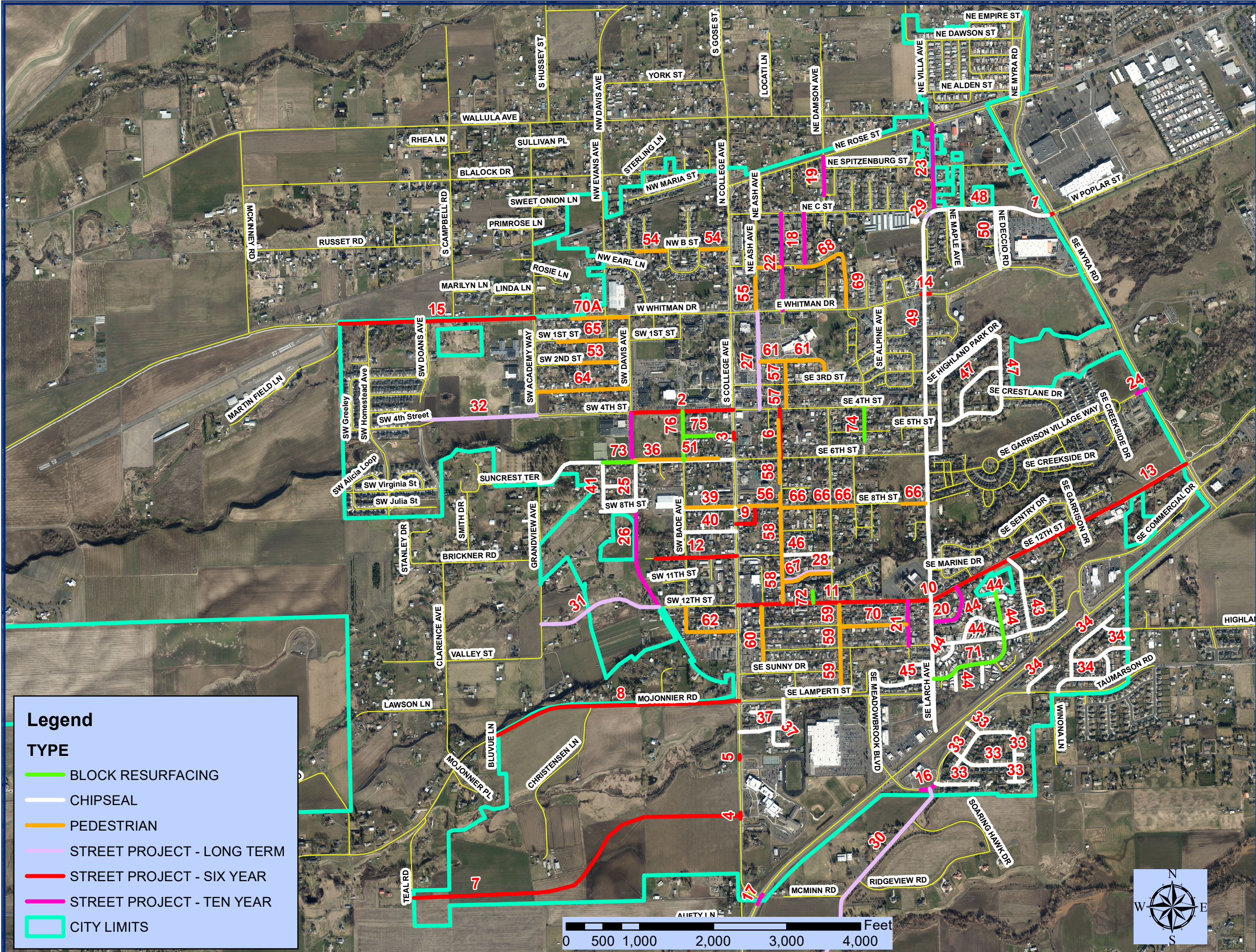
June 8th, 2021

NOTES:

1. This program is funded by REET 1 Funds and entails simple pavement resurfacing of a street. No other items included.

Year	Street Segment Description
2022	SE Mockingbird Drive
2023	SE Cotter Place
2024	SW 6 th Street (Davis to Evans)
2025	SE Elm Street (4 th to Dead End)
2026	SW 5 th Street (Bade to Dead End)
2027	SW Bade Avenue (4 th to 6 th)

2022 TO 2027 TRANSPORTATION IMPROVEMENT PLAN



- Projects
- Street Projects
1. C Street & Myra Rd Intersection: 2021
 2. SW 4th 4Bikes Project: 2021
 3. Post Office Crossing: 2022
 4. College/Southside Development Intersection #1: 2022
 5. College/Southside Development Intersection #2: 2022
 6. SE Birch (4th to 6th): 2022
 7. Southside Development East-West Corridor: 2022
 8. Mojonner Rd (College to Bluvue Ct): 2022
 9. SE 9th Street (College Dead End): 2022
 10. SE Larch & 12th Intersection: 2023
 11. SE 12th (College to Larch): 2023
 12. SW 10th St (College to Dead End): 2024
 13. SE 12th St (Larch to Myra): 2025
 14. Whitman Dr & Larch Intersection: 2025
 15. W. Whitman Dr - north half (Academy to City Limits): 2026
 16. Taumaron & Peppers Bridge Intersection: Ten Year
 17. College Ave & SR 125 Intersection: Ten Year
 18. NE Cedar Ave (A to C Street): Ten Year
 19. NE Damson Ave (Rose to Cargill): Ten Year
 20. SE Dewey Ave (12th to Larch): Ten Year
 21. SE Sky Ave (12th to Scenic): Ten Year
 22. SE Birch Ave (Whitman to C): Ten Year
 23. NE Lambert (Rose to C): Ten Year
 24. Myra Rd & Garrison Village Way: Ten Year
 25. SW Davis Extension (4th to 8th): Ten Year
 26. SW Davis Extension (8th to 12th): Ten Year
 27. SE Ash Ave (Whitman to 4th): Long Term
 28. SE 11th (Birch to Date): Long Term
 29. C St & Larch Ave Intersection: Long Term
 30. Peppers Bridge (Taumaron to Old Milton): Long Term
 31. SW 12th (Davis to Grandview): Long Term
 32. SW 4th (Academy to Homestead): Long Term
- Chipseal
33. Harvest Meadows Subdivision: 2022
 34. Knapp Addition: 2022
 35. SE Bliss Ln: 2022
 36. SW 6th St (College Ave to City Limits): 2023
 37. Cedar Bend Subdivision: 2023
 38. SW 7th St: 2023
 39. SW 8th St (College to Bade), (Davis to Evans): 2023
 40. SW 9th St: 2023
 41. SW Evans Ave (6th to 8th): 2023
 42. SW Davis Ave (6th to 8th): 2023
 43. Autumn Meadows Subdivision: 2024
 44. Country Estates Subdivision: 2024
 45. Sherburne Addition Subdivision: 2024
 46. SE 10th St (Birch to Date): 2024
 47. Highland Park Addition: 2025
 48. NE C St (Larch to Myra): 2026
 49. NE/SE Larch (C to SR 125): 2026
 50. NE Deccio Rd (C to Whitman): 2027
- Pedestrian (Safewalk) Program
51. SW 6th St (College to Davis) - North Side: 2022
 52. SW 8th St (College to Bade) - North Side: 2022
 53. SW 2nd St (Davis to Academy) - South Side: 2023
 54. NW B St (College to Evans) - South Side: 2023
 55. NE Ash St (A to Whitman) - West Side: 2023
 56. SE 8th St (College to Birch) - North Side: 2024
 57. SE Birch (2nd to 4th) - East Side: 2024
 58. SE Birch (4th to 12th) - West Side: 2024
 59. SE Central (12th to Valley) - East Side: 2025 to 2027
 60. SE Broadway Ave (12th to Sunny) - West Side: 2025 to 2027
 61. SE 2nd (Ash to Date) - South Side: 2025 to 2027
 62. SW 13th St (Bade to College) - South Side: 2025 to 2027
 63. SW Bade (12th to 13th) - West Side: 2025 to 2027
 64. SW 3rd St (Davis to Academy) - South Side: 2025 to 2027
 65. SW 1st St (Davis to Academy) - North Side: 2025 to 2027
 66. SE 8th St (Birch to Larch) - South Side: 2025 to 2027
 67. SE 11th St (Birch to Date) - South Side: 2025 to 2027
 68. NE A St (Ash to Tremont) - South Side: 2025 to 2027
 69. NE Tremont Ave (A to Whitman) - West Side: 2025 to 2027
 70. SE Mountainview Ave (Sky to Central): 2025 to 2027
 - 70A: Whitman Drive Multiuse Path: 2025 to 2027
- Street Resurfacing Program
71. SE Mockingbird Drive: 2022
 72. SE Cotter Pl: 2023
 74. SW 6th St (Davis to Evans): 2024
 75. SW 5th St (Bade to Dead End): 2025
 76. SW Bade St (4th to 6th): 2026
 77. SE Elm St (4th to Dead End): 2027

Treasury Issues Guidance for Local Fiscal Recovery Funds

May 13, 2021 by [Eric Lowell](#)

Category: [Revenues](#), [COVID-19](#)



On May 10, 2021, the U.S. Department of Treasury issued its [guidance](#) for qualified uses of the \$350 billion Local Fiscal Recovery Funds (LFRF) included in the American Rescue Plan Act (ARPA) which gives a clearer picture of how these funds can and can't be spent. The full [interim final rule](#) is 151 pages, but the Treasury has also released an 8-page [fact sheet](#) summarizing the rule as well as a [series of FAQs](#).

This blog will provide a summary of

eligible programs and uses.

Local Fiscal Recovery Funds

LFRF is support provided to eligible state, local, territorial, and tribal governments to help these entities respond to the COVID-19 emergency. States, counties, and metropolitan cities may now request the first “tranche” or installment of their funds directly through the [Treasury Submission Portal](#). All non-metropolitan cities and towns will be receiving their tranches through the state within 30 days unless the state requests a 30-day extension due to “administrative hardship.” (Guidance for how states must distribute funds to these “non-entitlement” cities and towns is expected from the Treasury next week.)

The Local Fiscal Recovery Funds may be used to:

- Support public health expenditures,
- Address the negative economic impacts caused by the public health emergency,
- Replace lost public sector revenue,
- Provide premium pay for essential worker, and
- Invest in water, sewer, and broadband infrastructure.

Treasury guidance discusses the types of programs and services eligible for the funds, as well as examples of allowable uses. Local governments seeking to fund programs or services not listed in the guidance can assess whether a program or service may qualify by referring to [page 10 of the interim final rule](#).

Supporting Public Health Expenditures

COVID-19 has required local governments to respond to a variety of public health issues. LFRF may be used to address a wide range of public health needs, including:

- Services and programs to contain/mitigate the spread of COVID-19, including vaccination programs, medical expenses, testing, contact tracing, isolation and quarantine, and purchases of personal protective equipment (PPE).
- Services and programs to monitor COVID-19 transmission and treatment, including public health surveillance, enforcement of public health orders, public communication efforts and enhancement of public health data systems.
- Services or outreach to promote access to health and social services and provision of behavioral services exacerbated by the pandemic, including crisis intervention, mental health treatment and/or substance abuse treatment, and hotlines or warmlines.
- Enhancement of healthcare capacity in response to the pandemic, including support for prevention, mitigation, or other services in congregate living facilities and schools; capital investments in public facilities to meet pandemic operational needs; and ventilation improvements in key settings.

Additionally, the funds may be used to cover payroll and benefits for employees in public health, healthcare, human services, public safety, and similar professions to the extent that these employees work on the COVID-19 response. LFRF recipients can also use these funds to cover the full payroll and covered benefits costs of public health and safety workers, or operating units or divisions primarily dedicated to the COVID-19 response.

Addressing Negative Economic Impacts Caused by the Pandemic

Due to the significant economic hardships many Americans are facing as a result of the COVID-19 pandemic, LFRF may be used to assist impacted individuals, household, small businesses, and industries. Eligible uses include:

- Assistance to workers and families, such as aid to unemployed workers or households facing food, housing, or financial insecurity, and support of survivor's benefits for family members of COVID-19 victims. Direct cash transfers to households are allowed if the amount is proportional to the negative economic impact. Local governments should use amounts previously provided by the federal government in response to their COVID-19 activities as guidance.
- Support of small businesses through the provision of loans, grants, or in-kind assistance to enable them to rebound and invest in COVID-19 prevention/mitigation, such as changes to enable social distancing, enhanced cleaning efforts, barriers or partitions, or COVID-19 vaccination, testing, or contract tracing programs. Assistance can also be used to support payroll and benefit costs, mortgage, rent or utility costs, and other operating costs.
- Activities to rebuild public sector capacity, such as rehiring public sector staff, replenishing unemployment insurance trust funds (up to pre-pandemic levels) and building capacity to implement economic relief programs (data analysis, outreach, technology, infrastructure, and impact evaluations).

The Washington State Constitution prohibits gifts of public funds “except for the necessary support of the poor and infirm.” There is a related prohibition in the state constitution on the lending of credit by public entities.

Last year when the CARES Act was passed, the Washington Office of the Attorney General (AGO) issued a memo to state and local governments clarifying that public funds may be spent “for the primary purpose of protecting and promoting health,” which may have an incidental benefit on private citizens and entities. The AGO provided further guidance, stating that with sufficient safeguards in place “loans or grants are likely permissible if a local government can establish a clear nexus between such programs and either protecting the local economy or promoting compliance with public health guidelines.”

Serving the Hardest-Hit Communities and Families

The pandemic has affected certain communities disproportionately, particularly low-income families and communities of color. LFRF can be used to address the public health and economic impacts felt by these communities. Eligible uses of the funds include:

- Addressing health disparities and social health through funding for community health workers, provision of public benefits navigators, remediation of lead hazards, and community violence programs.
- Investments in housing and neighborhoods through homelessness assistance, the development of affordable housing, and the provision of housing vouchers, housing navigation assistance, and/or residential counseling.
- Addressing educational disparities through new or expanded learning services, the provision of additional resources to high-poverty school districts, the support of new or existing tutoring or afterschool programs, or the addition of new services to address social, emotional, and mental health needs of students.
- Promoting healthy childhood environments through new or expanded high quality childcare, home visitation programs for families with young children, and/ or the provision of enhanced services for child welfare-involved families and foster youth.

Replacing Lost Public Sector Revenue

Many local governments have experienced a shortfall in revenue due to the economic impacts of COVID-19, and LFRF can be used to replace this lost revenue.

Treasury guidance provides more information on what is considered to be a “revenue,” but — generally speaking — it includes revenue from taxes, current charges, and miscellaneous general revenue, including intragovernmental transfers from the state (such as state-shared revenues). However, “revenue” also excludes certain categories, such as refunds and other correcting transactions, proceeds from the issuance of debt or the sale of investments, utility revenues, and federal funding. (The American Rescue Plan Act has separate provisions for utility arrearages.)

Treasury has established a methodology for local governments to assist in determining the shortfall. To compute the reduction in revenue, a local government should pull data from the last full fiscal year prior to the pandemic — which for cities and counties in Washington is the 2019 fiscal year actuals — and project the revenues forward in one of two ways:

1. Use the average annual revenue growth over the last three full fiscal years prior to the pandemic (2017-2019), or
2. Use 4.1%, which is the national average for state and local government revenue growth rate from 2015-2018 (the latest data available).

(Note that local governments may not compare their current revenues to any revenue projections that were created pre pandemic. For instance, if revenues averaged 5% annual growth from 2017-2019 but the original 2020 budget adopted pre pandemic had anticipated 8% annual growth for the next few years, the local government may only use the 5% growth figure.)

The Treasury guidance states that revenue should be calculated on an entity-wide basis, rather than by purpose or revenue source, to minimize the administrative burden, provide greater consistency, and provide a more accurate representation of the net impact of COVID-19 on local government finances.

Recipients are permitted to calculate the extent of the reduction in revenue as of four specific points in time: December 31, 2020 (which the local government may calculate immediately upon receiving LFRF payments); December 31, 2021; December 31, 2022; and December 31, 2023.

If the actual revenues for any of those four years are less than the projected revenues using Treasury's methodology, the city or county can calculate this revenue shortfall and deploy funds to support government services up to the amount of lost revenue.

To make administration easier, and in recognition of the broad-based economic damage, local governments do not have to prove that COVID-19 caused the revenue shortfall. Instead, any shortfall is presumed to be due to COVID-19.

Providing Premium Pay for Essential Workers

LFRF may also be used to compensate essential workers with premium pay, either directly to employees or through grants to private employers. The Treasury's guidance allows for a broad range of essential workers including, among others:

- Staff at nursing homes, hospitals, and home-care settings;
- Workers at farms, food production facilities, grocery stores, and restaurants;
- Janitors and sanitation workers;
- Public health and safety staff;
- Truck drivers, transit staff, and warehouse workers;
- Childcare workers, educators, and school staff; and
- Social service and human services.

Although private sector employers are allowed to offer the premium pay retrospectively under the federal guidelines, under Washington State law, public employers are not allowed to give employees premium pay for work that has already occurred and been compensated (see Washington State Constitution, [Article II](#), Section 25, as well as [AGO 1951 No. 66](#)). The intent for this prohibition is to prevent a gifting of public funds. Despite the circumstance of the pandemic, it is the conservative opinion of MRSC that Washington State law prevents public sector employers from applying premium pay retroactively, although we will be writing more about this issue soon.

Investing in Water, Sewer, and Broadband Infrastructure

The final guidance given by the Treasury concerns the uses of LFRF for infrastructure improvements. One of the greatest deficiencies in many rural communities during the pandemic has been a lack of reliable high-speed broadband coverage. Therefore, eligible uses include:

- Drinking water infrastructure projects such as building or upgrading facilities and transmission, distribution, and storage systems, including the replacement of lead service lines;
- Wastewater projects, such as construction of publicly owned treatment infrastructures, managing and treating stormwater or subsurface drainage water, facilitating water reuse, and securing publicly owned treatment works; and
- Broadband infrastructure that reliably delivers last-mile connections to households and businesses with minimum speeds of 25 Mbps download and 3 Mbps upload. Local governments are advised that projects should deliver reliable 100 Mbps download and 100 Mbps upload unless impracticable due to topography, geography, or financial cost. Fiber optic investment is encouraged.

What is Not Allowed

The guidance from the Treasury explicitly specifies instances where use of LFRF are disallowed. Grantees may not use this funding:

- To make a deposit to a pension fund,
- To fund debt service,
- To pay for legal settlements and judgments,
- To make deposits to rainy day funds or financial reserves, or
- To fund infrastructure projects outside of water, sewer, and broadband.

Additionally, state and territories receiving LFRF may not directly or indirectly use these funds to offset a reduction in net tax revenue due to a change in law from March 3, 2021, through the last day of the fiscal year in which the funds provided have been spent.

Documentation and Reporting

As was the case with CARES Act funding, MRSC encourages local governments to have a system in place before expending LFRF and to sufficiently document use of these funds. Local governments should save electronic copies of the guidance used in program creation, design, and implementation, as such guidance may evolve over time. Local governments should also keep records to demonstrate the funds were used in accordance with Treasury's interim final rule.

Direct federal recipients (counties and metropolitan cities) will be required to provide quarterly project and expenditure reports to Treasury, with an interim report due by August 31, 2021, summarizing activity through July 31. The first quarterly report due on October 31, 2021 will actually include two quarters (April 1, 2021 through September 30, 2021). Subsequent quarterly reports will only include one quarter and are due within 30 days of the end of each quarter.

Metropolitan cities and counties with a population over 250,000 must also submit an annual recovery plan performance report. The requirements for this annual report can be found in the [Treasury's FAQ on page 15](#) (see item 46).

All other cities receiving funds through the state will be required to file annual project and expenditure reports, with the first report submitted to Treasury no later than October 31, 2021, summarizing activity through September 30, 2021. More information on these reporting requirements is provided in the Treasury documentation.

Additional Guidance Forthcoming

One of the areas not covered in this article concerns assistance to the travel, tourism, and hospitality industries. Although assistance to these and other impacted industries is allowed, the current guidance from the Treasury does not give any specific examples of eligible assistance. The only guidance given states that local governments may provide aid to support safe reopening of these industries and/or aid in the planned expansion or upgrade of tourism, travel, and hospitality facilities that were delayed due to COVID-19.

Many jurisdictions will still have questions about the eligibility of projects they are considering as well. The Treasury hopes to answer more questions with the release of future guidance and will also be opening up a center to address questions from local governments.

MRSC has a topic page on [COVID-19 Local Government Fiscal Impacts](#) that includes the latest updates and information on budget impacts, financial reporting, and links related to COVID-19. We will also update this page as we receive new information regarding Local Fiscal Recovery Funds.

For additional questions, please do not hesitate to [email me](#), use our online [Ask MRSC form](#), or call us at (206) 625-1300 or (800) 933-6772.

MRSC is a private nonprofit organization serving local governments in Washington State. Eligible government agencies in Washington State may use our free, one-on-one [Ask MRSC service](#) to get answers to legal, policy, or financial questions.



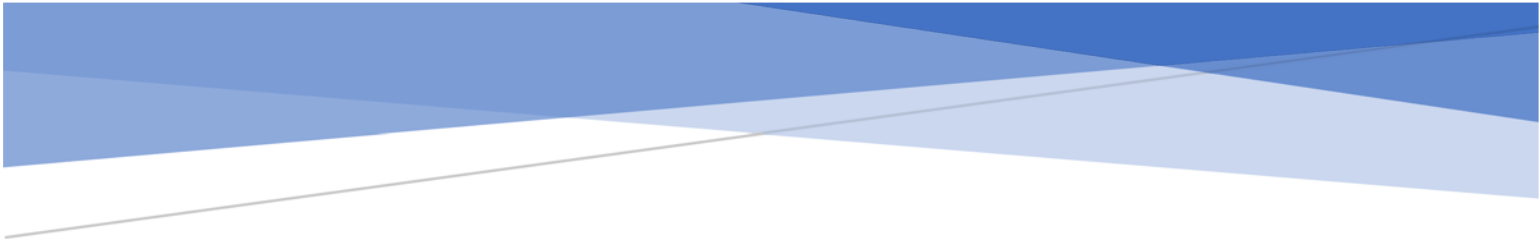
About Eric Lowell

Eric Lowell joined MRSC in December 2020 as a Finance Consultant. He has been involved in local government finance for over 13 years, including working in city government as well as for a special purpose district.

Eric received a B.A. in Secondary Education from Arizona State University and a B.S. in Accounting from Central Washington University.

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Port of Walla Walla Broadband Feasibility Study

Abstract

Varying levels of broadband service are available in Walla Walla County. Much of the County's rural communities are defined as underserved by the Federal Communications Commission (FCC). To serve the rural municipalities in this study, a plan has been created that leverages the networks of existing companies and identifies the telecommunications infrastructure that needs to be built to bring urban rate services and pricing to rural markets.



Petrichor Broadband, LLC
May 2021

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Executive Summary

Walla Walla County consists of very diverse and distinct areas of urban density (Cities of Walla Walla and College Place), as well as rural communities (Waitsburg, Prescott, Burbank and Touchet). A general description of Walla Walla's broadband needs in the three rural municipal areas studied would be classified as underserved as defined by the Federal Communications Commission (FCC). The Burbank and the Walla Walla/College Place municipal areas would be defined as served. Current FCC policies define unserved as areas that do not have access to fixed broadband at speeds of at least 25/3 Mbps. The State's goal of 150 symmetrical by 2028 will require additional fiber infrastructure in most geographic areas of the county.

We recommend an open-access model, where the County builds the necessary fiber infrastructure and leases it the private sector companies looking to provide services in the County. To date, private sector investment has lagged urban areas in the larger municipal areas of College Place.

Prior Planning Efforts

At the onset of the project, it was important for Petrichor to understand the prior planning efforts that have shaped the conversations around broadband access in Walla Walla County. Petrichor reviewed the most recent broadband feasibility study commissioned for the Port of Walla Walla and prepared by Magellan Advisors in June 2015.

The study recommended the build out of a feeder/distribution fiber network in the Walla Walla Business Corridor (comprising Airport Park, downtown Walla Walla, College Place and areas north of Highway 12) at an approximate cost of \$3.2 million. Over 550 commercial properties were identified in this region. To fund the project, Magellan Advisors recommended investigating potential funding opportunities such as the 9/10th sales tax. The study also advised developing a RFI outlining the Port and Region's vision and goals for bringing high-speed broadband infrastructure to the Walla Walla region and selecting a partner from among the respondents.

These prior planning efforts did not materialize into an expansion of broadband access in Walla Walla County. Today, the Port of Walla Walla is commissioning a new study in light of the COVID-19 pandemic and the digital strains that have been placed on the community.

Project Focus

This project will build on the community clusters of Waitsburg, Touchet, Prescott and Burbank and the urban areas of Walla Walla and College Place. Within these community clusters are identified industry and community needs:

- Waitsburg houses Main Street businesses and a Port-owned industrial park.
- Touchet has several agricultural-service businesses.
- Prescott is a rural community that has an agricultural and community access focus.

- Burbank contains the large heavy industries of Walla Walla County.
- The cities of Walla Walla and College Place are home to a population with diverse business needs. The Port of Walla Walla's 2020 Economic Development Plan has specifically identified the agricultural and technology services clusters as the Port's priority and targeted industries for recruitment and retention of jobs.



WAITSBURG, WA

Population (2018): 1,188

Median Household Income (2018): \$50,192

Largest Industries: Health Care & Social Assistance, Public Administration and Educational Services



TOUCHET, WA

Population (2018): 509

Median Household Income (2018): \$78,571

Largest Industries: Health Care & Social Assistance, Public Administration and Agriculture, Forestry, Fishing & Hunting

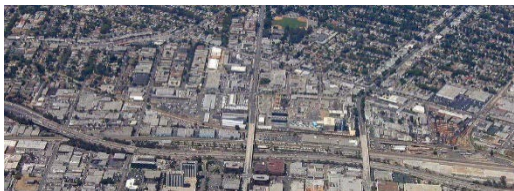


PRESCOTT, WA

Population (2018): 308

Median Household Income (2018): \$35,625

Largest Industries: Health Care & Social Assistance; Agriculture, Forestry, Fishing & Hunting; and Retail Trade



BURBANK, WA

Population (2018): 3,333

Median Household Income (2018): \$74,426

Largest Industries: Transportation & Warehousing, Educational Services and Manufacturing



WALLA WALLA, WA

Population (2018): 32,731

Median Household Income (2018): \$48,678

Largest Industries: Health Care & Social Assistance, Educational Services and Retail Trade



COLLEGE PLACE, WA

Population (2018): 9,136

Median Household Income (2018): \$47,525

Largest Industries: Health Care & Social Assistance, Educational Services and Retail Trade

Existing Infrastructure

Broadband services vary in all markets in Walla Walla County. It is common to see unserved and underserved constituents in urban areas where blocks away, 1 Gig fiber-to-the premise services are offered.

Current broadband offerings in Walla Walla County provide relatively high-cost services because of monopolistic market forces (low competition and limited customer choice). This creates higher -cost offerings, often providing low bandwidth with inconsistent speeds. This is common in urban and rural areas. While there has been some private sector investment in the deployment of broadband infrastructure in core areas, it has been limited in scope and slow to roll out due to the cost and need for a quick return on investment. There are not extensions of urban rate services to lower density areas, especially outside of Walla Walla city limits. There remains a lack of ubiquitous broadband access and capacity.

WALLA WALLA COUNTY

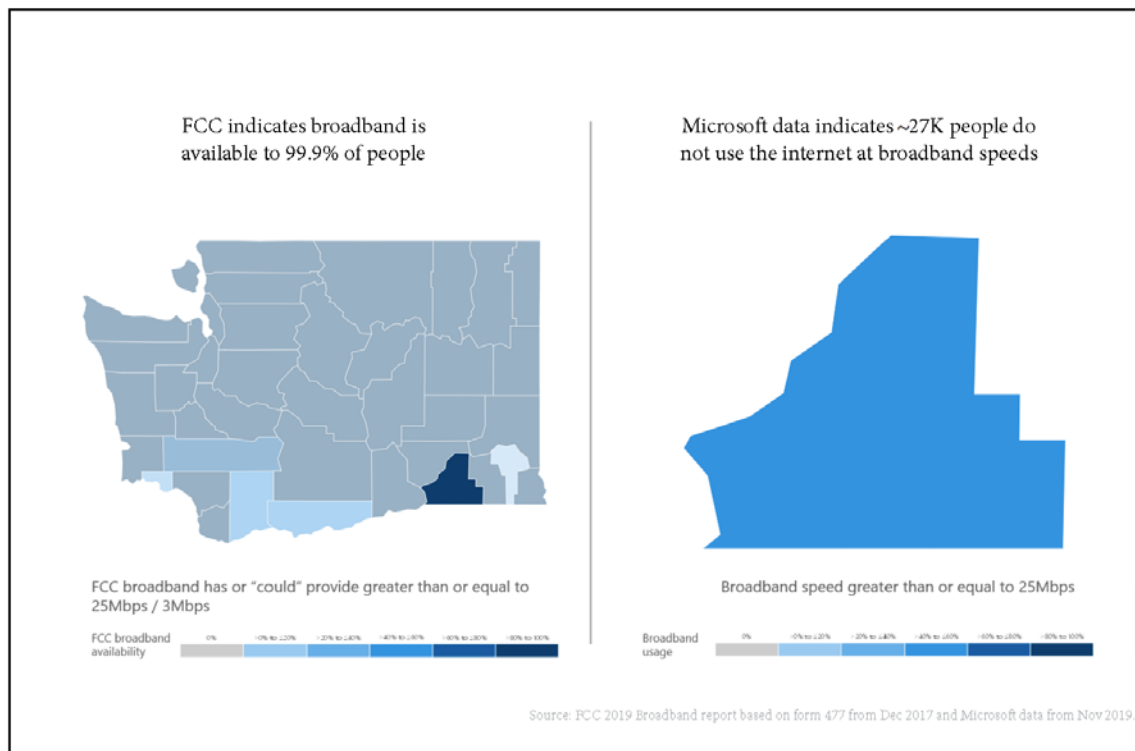


FIGURE 1: COMPARISON OF FCC AND MICROSOFT BROADBAND DATA

The Federal Communications Commission collects data on broadband speeds and areas of deployment. This data is a self-reporting database by telecommunications providers in the area. It is widely accepted that FCC Part 477 mapping is not a true reflection of “on the ground,” real-time observations. The FCC is reworking its mapping in 2021 as Congress has appropriated funding for this purpose. Figure 1 compares 2019 Part 477 broadband accessibility in Walla Walla with the broadband speed data that Microsoft collects from its users. The FCC reporting shows that one percent of Walla Walla County does not receive 25/3 speeds while the data collected by users of Microsoft products shows 27,000 users in Walla Walla County do not use the Internet at 25/3 speeds. This large discrepancy helps explain the vastly different opinions that providers and users bring to the conversation of community broadband availability.

<u>BURBANK</u>	<u>PRESCOTT</u>	<u>TOUCHET</u>	<u>WAITSBURG</u>	<u>PROVIDER</u>	<u>TECH</u>	<u>DOWN</u> <u>(MBPS)</u>	<u>UP</u> <u>(MBPS)</u>
X	X		X	Charter Communications	Cable	940	35
X	X	X	X	Viasat, Inc.	Satellite	100	3
X		X	X	CenturyLink, Inc.	ADSL	100	10
X				Desert Winds Wireless LLC*	Fixed Wireless	100	100
X	X	X	X	Columbia Energy LLC	Fixed Wireless	50	10
X		X	X	Hughes Network Systems, LLC	Satellite	25	3
X				StarTouch Broadband	Fixed Wireless	20	20
X		X	X	PocketiNet Communications, Inc.	Fixed Wireless	10	3
X	X	X	X	VSAT Systems, LLC	Satellite	2	1.3

**FCC maps show speeds of 100/100 Mbps available in Burbank with Desert Winds Wireless LLC, but the provider’s website states speeds of just 25/5 Mbps.*

Figure 2 illustrates the current broadband availability in Walla Walla County. The lighter green sections represent areas with 100 Mbps service, while the darker green/turquoise areas show regions with access to 1 Gig service.

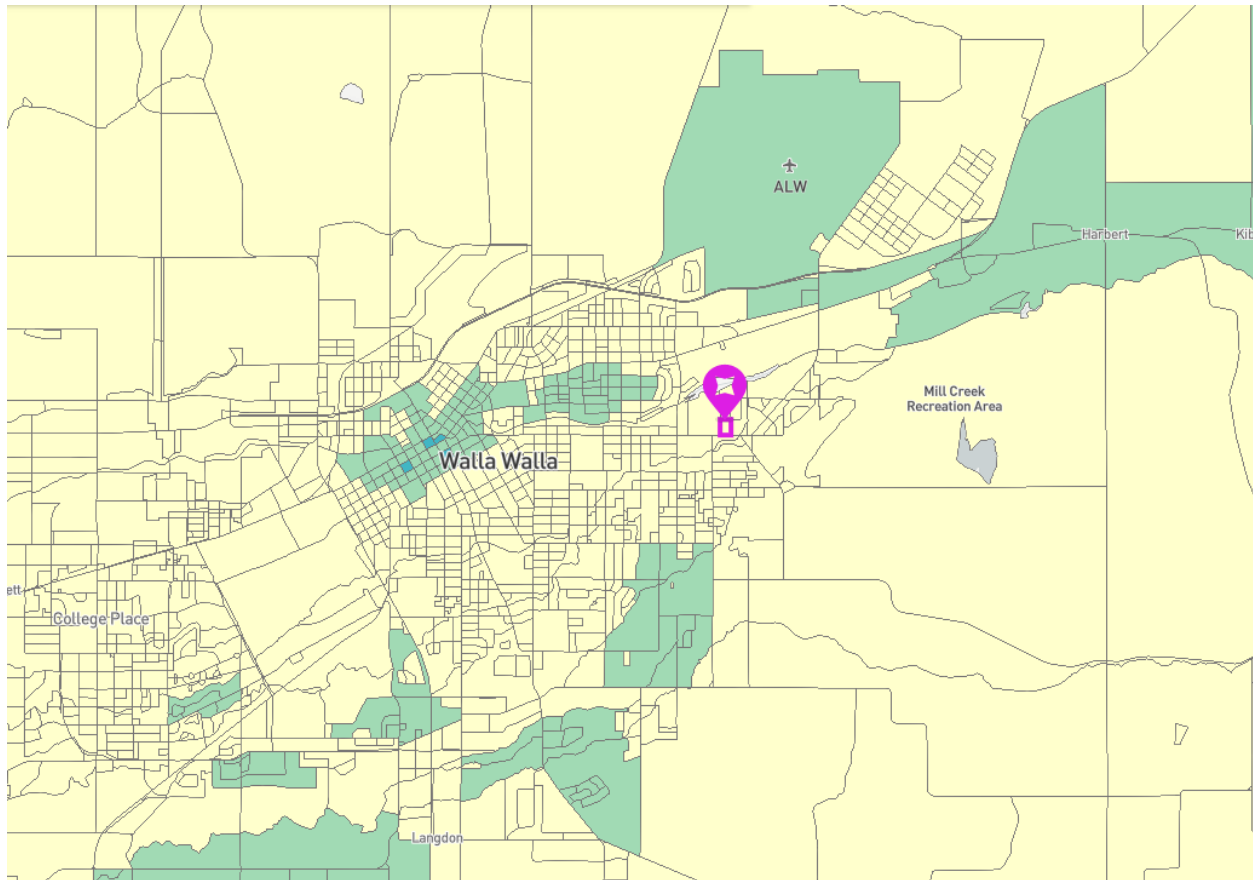


FIGURE 2: FCC PART 477 MAPPING OF WALLA WALLA COUNTY

Figure 3 and 4 show areas of the county in which providers report service of 25/3 Mbps. While Figure 3 utilizes data from the FCC, the map in Figure 4 was derived from aggregated and anonymized data Microsoft collects from users to improve its software and service performance and security.

“Every time a device receives an update or connects to a Microsoft service, we can estimate the throughput speed of a machine. We know the size of the package sent to the computer, and we know the total time of the download. We also determine zip code level location data via reverse IP,” according to Microsoft. “Therefore, we can count the number of devices that have connected to the internet at broadband speed per each zip code based on the FCC’s definition of broadband that is 25mbps per download.”

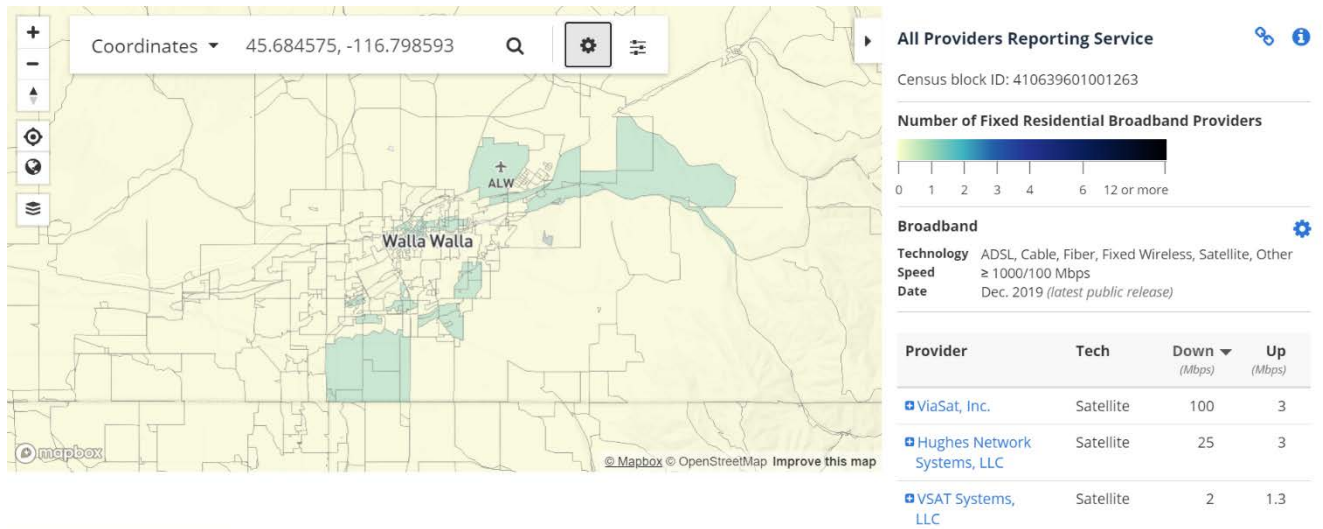


FIGURE 3: FCC BROADBAND MAP OF WALLA WALLA COUNTY

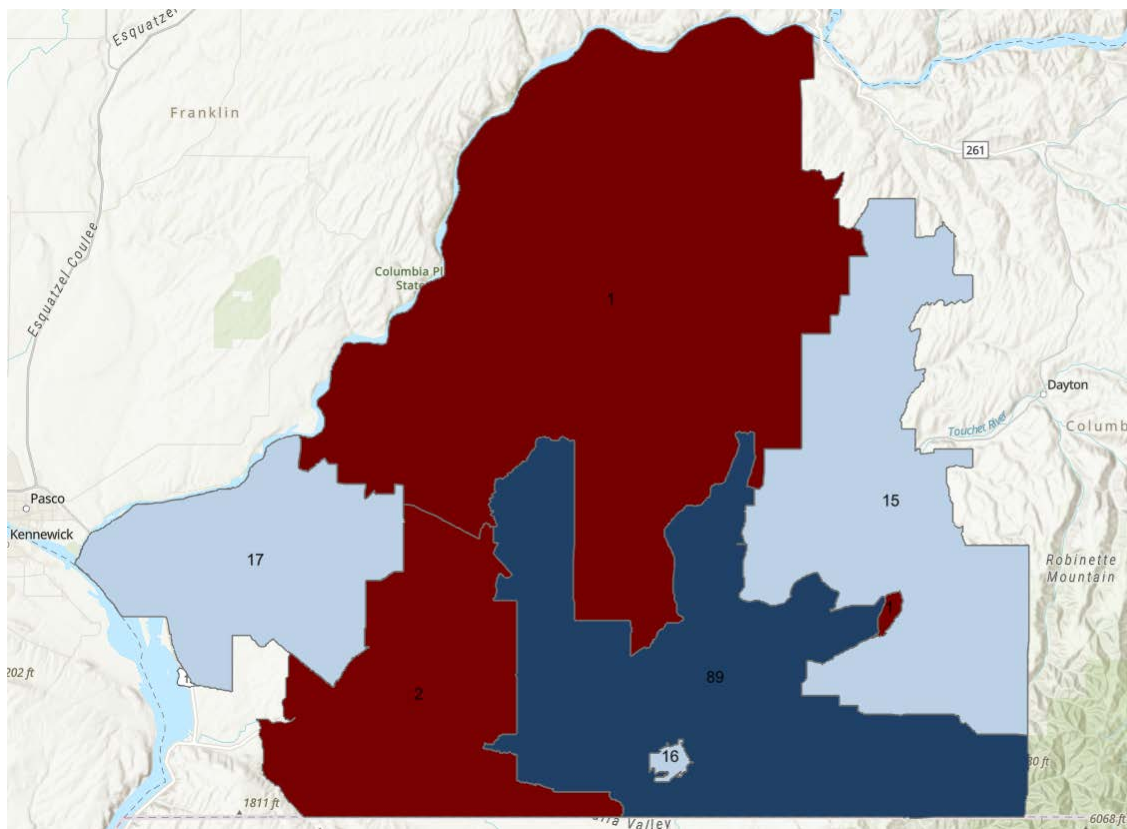


FIGURE 4: PERCENT OF PEOPLE USING INTERNET AT 25/3 MBPS BROADBAND SPEEDS IN WALLA WALLA COUNTY

Local Broadband Needs

Since the creation of the Rural Electrification Administration in 1936, policymakers have known that public investment and policy are necessary to solve the problem of bringing electrification and telecommunications to rural communities. The economics of providing services in rural areas has become increasingly difficult with a declining population base, posing a challenge for telecommunications providers aiming to provide services while seeking a return on investment.

Broadband is no longer a socially desirable good, but an economic necessity. Without access to broadband, citizens in Walla Walla County cannot participate in the digital economy or take advantage of the opportunity broadband brings for better education, healthcare, civic and social engagement.

Through SSB 5511 (2019), the Washington State legislature set broadband deployment goals for the State of Washington based on the following assumptions:

- (1) Access to broadband is critical to full participation in society and the modern economy;*
- (2) Increasing broadband access to unserved areas of the state serves a fundamental governmental purpose and function and provides a public benefit to the citizens of Washington by enabling access to health care, education, and essential services, providing economic opportunities, and enhancing public health and safety;*
- (3) Achieving affordable and quality broadband access for all Washingtonians will require additional and sustained investment, research, local and community participation, and partnerships between private, public, and nonprofit entities.*

Figure 5 shows Washington State's Broadband goals¹ for businesses to reach speeds of 25 Mbps upload and 3 Mbps download by 2024 and 150 Mbps symmetric service by 2028. The timeline to meet these goals falls far short of what businesses in Walla Walla County, and arguably all of Washington State, need to become and/or remain competitive and/or expand markets.

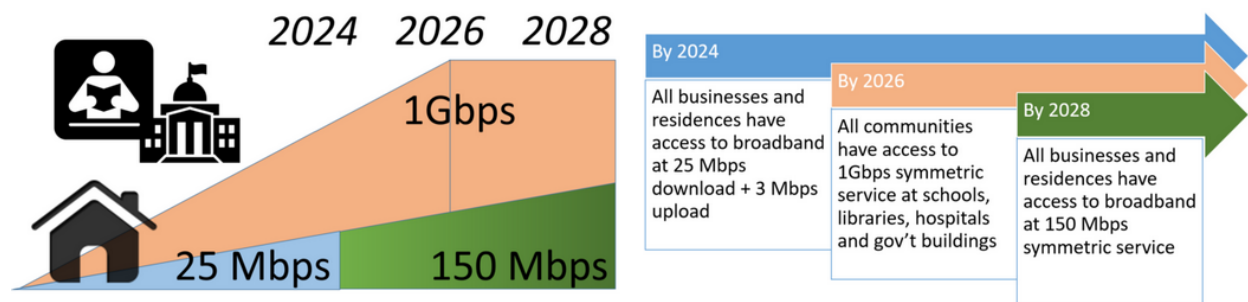


FIGURE 5: WASHINGTON STATE BROADBAND

¹ <https://data.wa.gov/stories/s/Broadband-in-Washington/irv9-b275/>

According to the FCC's Household Broadband Guide,² homes with more than one high-demand application running at the same time need more than 25 Mbps. Any business conducting online transactions, utilizing integrated software systems, and multiple users on high demand applications (such as video streaming, multiparty video conferencing or telecommuting) will clearly not have their broadband needs met through the State's goals. These businesses need 150 Mbps symmetrical broadband services today to stay relevant and compete with businesses that already benefit from urban rate services.

A general description of Walla Walla County's broadband needs in the five municipal areas studied would be classified as underserved as defined by the Federal Communications Commission (FCC). Current FCC policies define unserved as areas that do not have access to fixed broadband at speeds of at least 25/3 Mbps. The FCC set the minimum requirements for broadband services under CAF Phase II for voice and broadband services.³ These minimum requirements for speed, latency, usage allowance and pricing are listed below:

- Broadband at speeds of at least 10 megabits per second (Mbps) downstream and 1 Mbps upstream
- Network latency (the time it takes for a data packet to travel through a network) cannot be higher than 100 milliseconds round trip.
- At least one plan offering with a minimum usage allowance of at least 150 gigabytes (GB) per month or a monthly usage allowance that reflects the average usage of a majority of fixed broadband customers as announced by the Wireline Competition Bureau annually, whichever is higher. Or offering a usage allowance that is at or above the usage level for 80 percent of their broadband subscribers if it is at least 100 GB.
- Service at rates reasonably comparable to rates in urban areas

As stated in the FCC press release on January 30, 2020, "The Rural Digital Opportunity Fund auction will prioritize networks with higher speeds, greater usage allowances, and lower latency. Bidders must also commit to provide a minimum speed more than double than was required in the CAF Phase II auction."⁴ Most of Walla Walla County would be considered underserved by the CAF and RDOF minimum requirements. The FCC's Rural Digital Opportunity Fund (RDOF) Phase 1 auction promised much needed help for 4.5 million rural American households. Unfortunately, our analysis suggests that the \$10 billion awarded will be much less effective than it could be due to funding of short-term and partial solutions, financial incentives for abandoning sparsely populated areas and dubious financial viability. The opaque nature of RDOF post-auction reporting limits public oversight, while long deployment timelines and low penalties exacerbate the shortfalls. While the NRTC awarded area in the map below will deliver 1 GB Internet speeds to the designated census blocks, the rest of the county was awarded to low-orbit

² <https://www.fcc.gov/consumers/guides/household-broadband-guide>

³ <https://www.fcc.gov/consumers/guides/connect-america-fund-phase-ii-faqs>

⁴ <https://www.fcc.gov/document/fcc-launches-20-billion-rural-digital-opportunity-fund-0>

satellite services (Starlink). The 100 Mbps service from this type of service will not meet the Washington State goal of 150/150 Mbps that is set out in Senate Bill 5511.

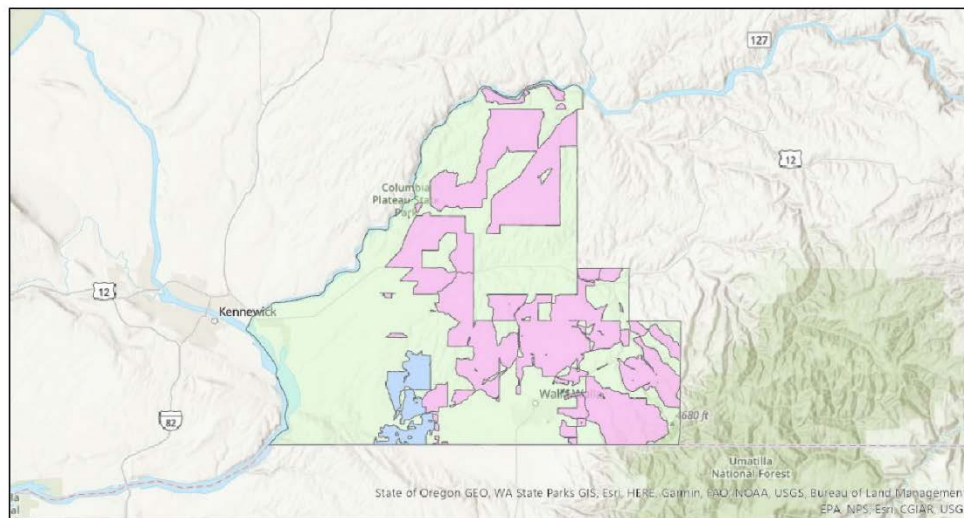
The SpaceX Starlink service will provide useful competitive pressure in otherwise monopolized broadband markets. The constellation of low-earth orbit (LEO) satellites in early testing appears to deliver broadband speeds adequate to meet the needs of a consumer in 2020. Yet credible analysis suggests that Starlink will struggle to meet its 100 Mbps obligations under RDOF as soon as 2028.⁵ By 2030, though, we project demand for GB speeds will be commonplace, well beyond the capacity of LEO-based solutions. Further, in rugged rural Washington, many households will not be able to receive a Starlink signal due to terrain obstructions.

Fixed Wireless Providers

Fixed wireless providers have issues similar to Starlink in terms of capped performance and terrain obstructions. While the fixed wireless providers will build some fiber to reach towers, the reach will be limited, and capacity constrained by the available frequencies.

Due Diligence Suggestion: We cannot afford to spend a decade rolling out partial solutions that will not meet the long-term needs of the rural residents. We urge the FCC to thoroughly vet the technology plans of these RDOF winners with the perspective on long-term needs of the awarded area.

RDOF Winners - Walla Walla County, WA



■ NRTC Phase I RDOF Consortium @ \$1.1M: Gigabit

FIGURE 6: RDOF WINNERS IN WALLA WALLA COUNTY

⁵ [Starlink RDOF Assessment, Cartesian, February 8, 2021](#)

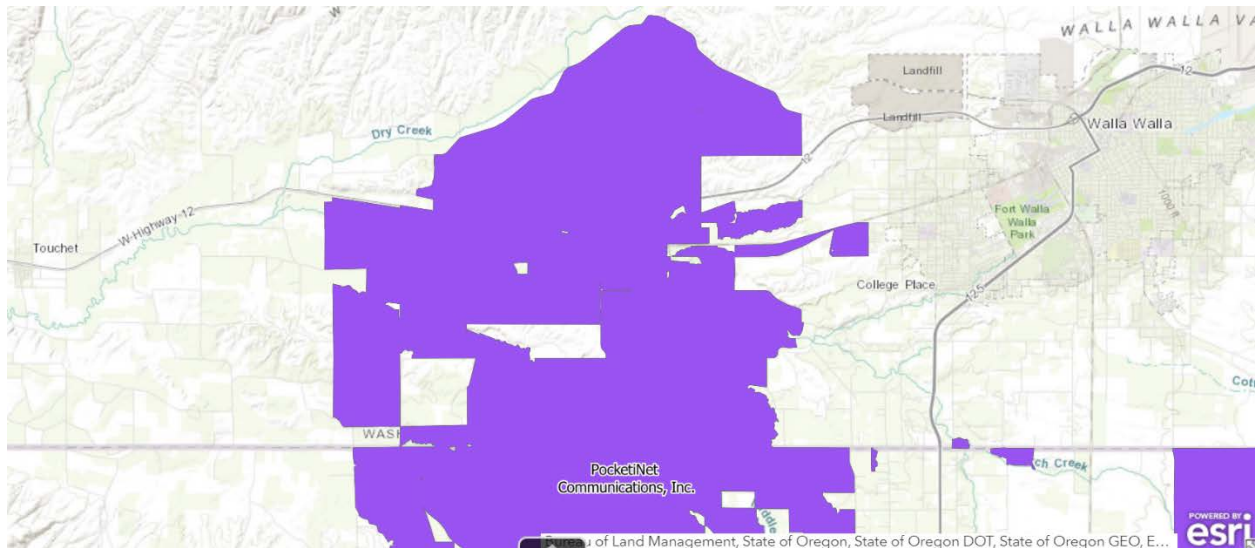


FIGURE 7: RDOF CHALLENGED CENSUS BLOCKS

Figure 7 shows an area of Walla Walla County that was reported to the FCC as a served area and should not be included in the RDOF reverse auction. Comparing this geographic region with the RDOF awarded areas, it is visibly apparent that this area for the most part was not awarded in the RDOF reverse auction. The area above in purple has reported speeds of 25/3 in Part 477 FCC mapping. As Starlink deploys services, this area will eventually be able to buy low-orbit services up to 100 Mbps up grading from 25/3 Mbps speeds. Challenged areas such as these prevent public investment in critical broadband infrastructure.

Figure 8 shows the broadband download speeds survey results collected by the Washington State Broadband Office through April 2021. The State of Washington developed this speed test to help identify gaps in high-speed internet service and areas of broadband infrastructure needs in order to advance the state's goal of universal broadband access in Washington by 2024.

This data provides a useful comparison to the data available at the federal level through Part 477 FCC mapping. In some instances, federal mapping indicates entire blocks where broadband is available, when in actuality, just a single household in that area may have access.

Washington Broadband Survey Results

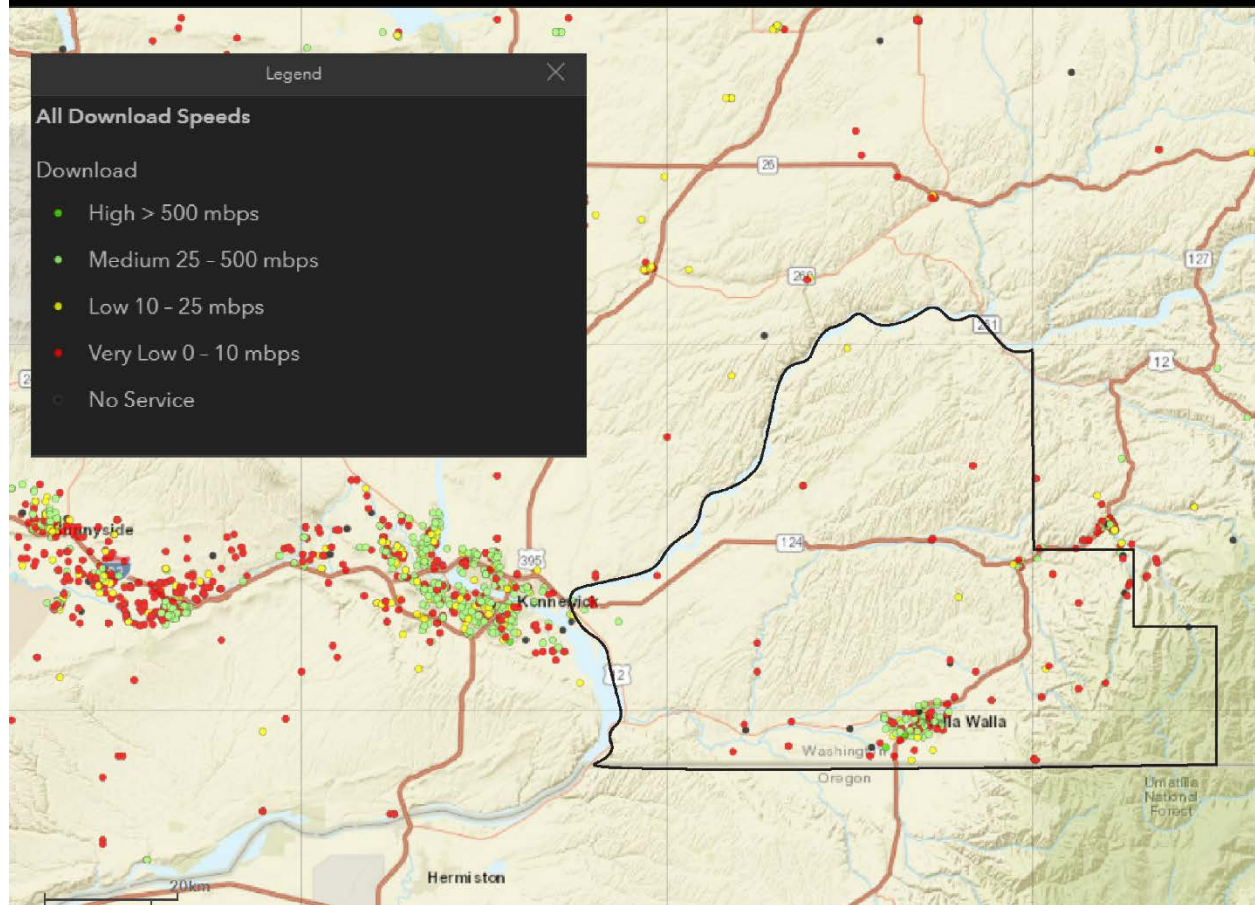


FIGURE 8: WASHINGTON BROADBAND SURVEY RESULTS IN WALLA WALLA COUNTY

Public Meetings

On May 3, 2021, the Port of Walla Walla and Petrichor Broadband, LLC staff facilitated a meeting among the telecommunication and utility providers serving Walla Walla County. Attendees represented such providers as PocketiNet, CenturyLink, Lumen and Charter Communications. Representatives from Walla Walla Public Schools, College Place Public Schools and the Walla Walla Valley Chamber of Commerce were also in attendance. Topics of discussion included public investments in open-access fiber networks, public-private partnerships and federal and state broadband funding programs (Attachment A – Meeting Minutes).

College Place Broadband Needs Assessment

The City of College Place is primarily served by three internet providers: Charter Spectrum, CenturyLink and PocketiNet. Charter Spectrum and CenturyLink utilize copper infrastructure, which poses challenges for reliability due to its age and condition. PocketiNet builds fiber-to-the-premise. However, they will

extend infrastructure to certain neighborhoods only when roughly 50% of their residents sign a petition stating they will subscribe to PocketiNet's services. Many College Place residents remain unserved, or if they have service, complain about internet downtime and unreliability, according to City Administrator Michael Rizzitiello.

To address the broadband needs of the community, the City of College Place and the Port of Walla Walla have installed over 18,776 feet of empty conduit in the City right-of-way around key business areas. Figure 9 shows conduit placement along major arterials in the community. While the City has offered to lease this asset to providers, there has been no interest at this time. Construction off the conduit to build out distribution in these areas of town is mainly aerial construction, which presents a costly access point in some locations. This conduit route could be mainly used as a trunk or backhaul application to serve anchor institutions and businesses that need a non-collapsed redundant route. The community is attempting to work with providers and position itself to have better offering for broadband to its citizens. Investment in the community's telecommunications infrastructure has often gone unfulfilled when City road work has involved relocating facilities. Companies have removed their existing lines and have not relocated eliminated services once offered in the community.

The City and Port have identified the need to install conduit with dark fiber to the remaining two square miles of the community.

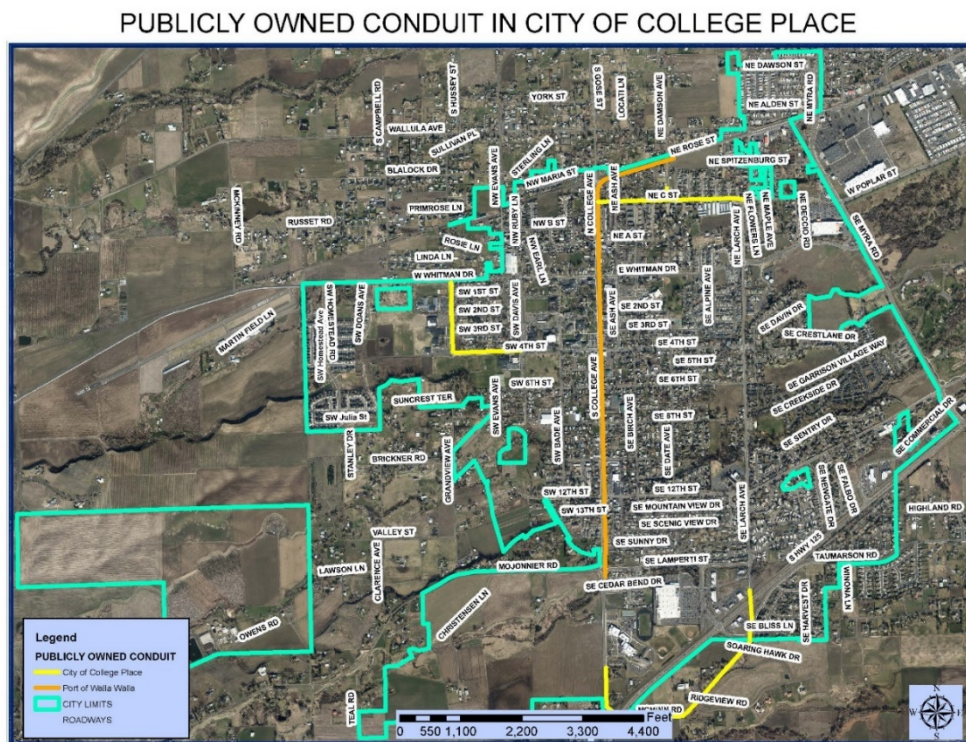


FIGURE 9: PUBLICLY OWNED CONDUIT IN COLLEGE PLACE, WA

These partners, along with the College Place School District and Walla Walla University, stand ready to provide a grant match to build a publicly owned dark fiber network throughout the City to be leased out to private providers, according to Rizzitiello.

Infrastructure Needed to Serve Six Communities

Walla Walla County has a mix of wireless towers and fiber optic cable that includes both private and publicly owned networks. Recent pricing for Internet and transport have become more in line with urban rates and services from existing wholesale service providers. This allows retail service providers more options to offer competitively priced services. Leasing of dark fiber is still not available for the most part; for some retail providers, this is a preferred option that holds back opportunities in the county for urban rate pricing and service offerings.

To serve the rural municipalities in this study, a plan has been created that leverages the networks of existing companies and identifies the telecommunications infrastructure that needs to be built to bring urban rate services and pricing to rural markets. In developing a plan that utilizes grant and low-interest loan dollars to build infrastructure that can be leveraged by private sector companies providing retail services in Walla Walla County, the risk of investment is kept as low as possible for potential funding agencies to this project. As previously stated, cost-competitive wholesale services are essential for a retail provider to aggregate need or purchasing power to deliver urban rate services to customers. Currently, in many of these communities, the fiber build runs through a town, only stopping to deliver services to anchor institutions such as schools, hospitals and government offices. The company that owns the fiber is not in the retail "fiber to the premise" (FTTP) business. Other companies in the area are not willing to take on the financial investment of the FTTP build in the community. As a result, companies only invest in those communities that demonstrate a reasonable risk and return on investment for the capital they are willing to spend. This can be seen in the evaluation of existing infrastructure. Conversely, when the fiber plant is owned by a municipal entity eligible to receive grants and low-interest loans, a longer return on investment can be accounted for in the business model. Pomeroy, WA is an example of a community that has seen success utilizing an open-access, public-owned fiber-to-the-home build. Currently, there are two wholesale providers and three retail providers selling services in Pomeroy. Two retail service providers are selling 1 GB internet service for \$70.00 per month.

Infrastructure Needed to Serve Rural Residents

Additional fiber extensions could be developed for rural area wireless internet service providers (WISP) use to alleviate backhaul issues. Telecommunications service providers in rural Walla Walla County are using wireless point to access point connections in a hub-and-spoke arrangement to reach rural residences. As more access points are deployed to reach additional customers, a choke point or bottleneck in the system appears. This can be overcome with additional point-to-point microwave radios or by deploying fiber optic cable runs from communities extending into rural areas. The fiber backbone extension deployment has worked well for wireless providers in other parts of the region that are also affected by geographic barriers separating the few rural customers available in Walla Walla County from line-of-sight wireless access points. The business case to support building fiber extensions can be strengthened by partnering with companies in the region who will also lease or purchase part of the fiber route for their own use. More detailed modeling of this approach would require proprietary information from the private sector. These conversations should take place after the county decides to commit

financially to this type of build. The Port of Whitman County is building six fiber extensions in this model, which includes partnerships with two different providers. Some of these providers also serve residents in Walla Walla County and have expressed interest in utilizing this model to improve its network capacity if and when the county is ready.

Broadband Market Analysis

The longer return on investment associated with building telecommunications infrastructure in rural areas is the chief reason hindering private investment. Public infrastructure owners and public dollars are necessary to build infrastructure to solve the rural broadband accessibility problem our country – and Walla Walla County – face. There is a business case with a reasonable return on investment that has been proven over a 20-year time frame in rural Washington State.

The service locations used for revenue projections are based on Vetro fiber mapping software. For the revenue model we used a penetration rate of 50%. The One-Call estimates are based on underground footage. Pole attachments fees are based on the estimated number of pole attachments for the aerial construction. The construction cost estimates are based on a cost of \$2,200 per home passed.

The revenue and expense model assumes that the customers will be on a single fiber from a telecommunications facility located in the community to the premise. Pole attachment fees and locate fees are included as expenses.

Segment	Construction Cost Estimate	Passings
Burbank	\$2,279,200	1036
College Place	\$8,223,600	3738
Prescott	\$321,200	146
Touchet	\$327,800	149
Waitsburg	\$1,056,000	480
Walla Walla	\$26,815,800	12189
	\$39,023,600	17,738

Operating Revenues

Segments	Subscribers	Number of Strands	Run Length (miles)	Monthly Fee	Gross Annual Revenue
Burbank	529			\$20.00	\$0.00
College Place	1908			\$20.00	\$457,854.16
Prescott	75			\$20.00	\$17,883.01
Touchet	76			\$20.00	\$18,250.47
Waitsburg	245			\$20.00	\$58,793.47
Walla Walla	6221			\$20.00	\$1,492,986.73
Totals	9053				\$2,045,767.85

Operating Expenses

Expense	Unit Cost	Units	Quantity	Total Cost
Management Fees				\$306,865.18
Pole Attachment Fees	\$25.00	per pole	5000	\$125,000.00
One Call System and Locate Fees	\$50.00	per mile	10	\$6,000.00
Total Annual Expenses				\$437,865.18

The pro forma shows an annual net revenue of \$1,167,123.53. The following attachments provide additional financial information:

- Attachment B – Loan Amortization Schedule
- Attachment C – Balance Sheet
- Attachment D – Cash Flow Projection
- Attachment E – Income Statement

Policy Structure for Public Ownership and Participation

Framework for Incentivizing Broadband Investment in Walla Walla County

If there are possible opportunities for partnerships to improve rural broadband access in Walla Walla County, these should be explored. These partnerships can accelerate fiber deployment and local broadband market development through public investment in additional fiber infrastructure and strategic last-mile builds to wireless tower sites to serve the geographically hard-to-reach customer. Socially responsible infrastructure investment, ownership and public accountability would bring competition to existing markets and serve the high-cost customers in the rural areas of the county, rather than the high-cost companies our current regulated environment has created. Open-access infrastructure leasing would

support private sector competition, allow multi-service provider environment and encourage better pricing, service quality and access. This activity would also promote additional private sector investment in connectivity. Often, a partnership is necessary to ensure an adequate investment for timely network construction.

Through the exercises conducted as part of this study, including community meetings and discussions with providers, several conceptual models were evaluated to deliver broadband to the hardest-to-serve constituents in Walla Walla County. This activity is beyond the scope of this report. Discussions about that work will be left to individual companies and a possible infrastructure builder if one is identified at a later date. As stated in this report, Washington State set goals to achieve 150 Mbps symmetrical internet service to all its citizens by 2028. Investment of public money, which can take a longer return on investment, will be needed to reach these goals. Federal programs such as Connect America Fund (CAF) and the Rural Development Opportunity Fund (RDOF) have been used by companies to reach customers in Walla Walla County. Neither of these programs will achieve the state's goal of 150 Mbps symmetrical for the county's citizens by 2028. Private sector service providers and utility companies in the region have expressed an interest in working together to solve broadband deployment issues. Communities in Walla Walla County have expressed an interest in aggregating need to build a business case for fiber deployment in their community. A public investment would lower the risk and cost of entry.

Business and Operating Model

The recommended operating model is to build an open-access, free-trade platform for all companies to compete and sell telecommunications services to constituents. Unlike other models, building the necessary infrastructure for all companies to use eliminates the long-term return-on-investment (ROI) that inhibits private sector investment in rural areas. In other areas of Washington State, this model has proven that companies desire to own their individual networks, which they can control and maintain. The ability to lease dark fiber, rather than ride over a public-entity-controlled lit network, provides the control critical to allow companies to offer a service-level agreement to their customers. For that reason, an open-access model where companies always have a choice between lit or dark networks is recommended. In this model, the private sector competes to sell services, while investing in employees and equipment to grow their business in these rural communities.

The first consideration retail providers will address as they consider entering a market is how to create revenue by introducing new revenue streams, differentiation strategies and innovation. Having readily available fiber to use allows providers to differentiate their services and attract customers. Today, increasing numbers of larger and smaller communications providers are expanding their revenue sources to better serve their customers' needs for always-on connectivity. For example, service providers are developing premium content packages with content partners, based on the interests of their target audience. Customized services can be offered to target customer groups, such as work-at-home professionals and gamers who are willing to pay for very high-performance symmetry, latency and uptime. This allows service providers to differentiate their services from competitors, while staying ahead of new developments in technology.

Although communications providers have typically viewed costs exclusively in terms of capital expenses (CapEx) and operating expenses (OpEx), they are now realizing that cost models should not focus on getting the network in place and passing homes or businesses, but also factor in the cost and speed of making individual connections. In a rural area such as Walla Walla County, having the fiber plant already constructed saves time and money for the private sector to deploy. The costs of offering services, equipment, labor, permissions, maintenance and power also need to be considered. Retail providers will consider the total cost of ownership (TCO). Although it might initially look like it makes sense to minimize CapEx when making a buying decision, a high OpEx could negatively impact the profitability of the overall operation. Organizations that see success budget for other factors influencing the overall outcome and are optimized for the future network lifecycle. Many public entities leasing dark fiber have experienced the benefits and economic impacts of having multiple retail providers expand services with competitive pricing in their communities by creating an infrastructure model that works for the retail providers in their CapEx/OpEx modeling.

Risks associated with this model are minimal. The infrastructure is futureproof, and currently there are no limits to the capacity for fiber. The model has been employed statewide and providers in the region have built successful business plans utilizing this type of infrastructure. Termination of fiber leases in other areas have been rare and with a rare exception, a new lease is signed by a competing provider before the cancellation is received. Current risks to be mitigated include the lead time on fiber and materials. At the time of this report, fiber lead times are six to nine months, depending on cable size. It is anticipated that fiber construction across the country will continue over the next several years and increase the demand on both materials and labor.

Municipal and County Procedures, Policies, Rules and Ordinances

There are no requirements that would impede this project or any municipal fiber construction. A sample franchise agreement is attached (Attachment F – Sample Franchise). A few of the towns already partner with providers to facilitate access to municipal structures for wireless facilities, including provision of power at these locations.

Management Plan

Six ports in Washington State formed Petrichor Broadband, LLC to help communities realize their goals of urban rate services in rural communities (Attachment G - Petrichor Broadband Introduction). Petrichor Broadband would like the opportunity to compete for management of the Walla Walla County fiber project. If selected, Petrichor could contract with the Walla Walla County public entities to provide support and management services if needed. These services could include fiber system mapping, construction project management or technical assistance on funding applications. Petrichor Broadband formed under the authority of the Interlocal Cooperation Act (RCW 39.34.030) to jointly provide wholesale telecommunications facilities. Its collective goals include enabling communication services to

unserved or underserved areas; creating economic opportunities, including sustainable community wage jobs; consolidating administrative and operating functions for efficiency; reducing administrative layering; and reducing administrative costs, to the extent consistent with the State of Washington’s legislative policy as set forth in RCW 53.08.370.

Petrichor Broadband brings together a collective experience of over 20 years’ work on broadband policy and construction of broadband infrastructure. Petrichor Broadband currently manages fiber systems for five other port districts. As part of the agreement for operations and management, Petrichor would provide the following services:

- (1) Fiber and facility mapping, including cut sheet documentation;
- (2) One-Call management services;
- (3) An option to contract for locate services in accordance with standards in the industry;
- (4) Emergency restoration management in accordance with standards in the industry;
- (5) Review of construction design;
- (6) Oversight of Network Operations Center (NOC) contracted services; and
- (7) Management of service order summaries with providers (Figure 10)

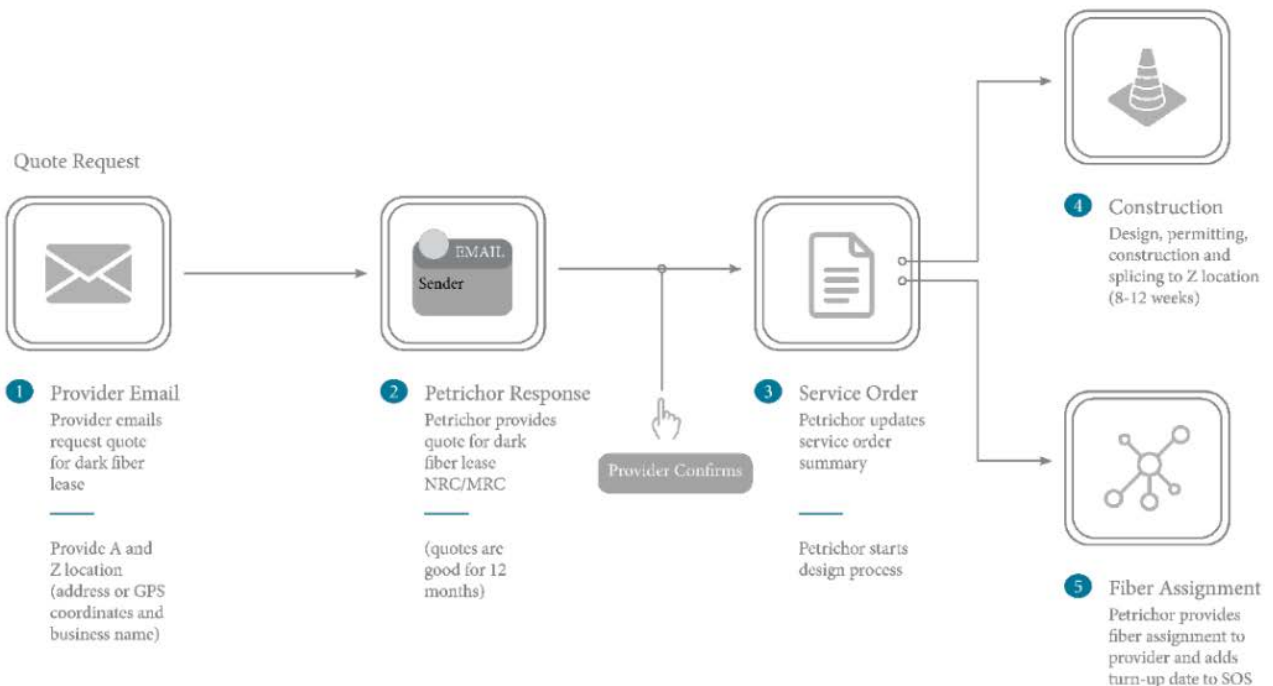


FIGURE 10: FIBER MANAGEMENT WORKFLOW

The Owner would be responsible for administration of billing and collection; and the collection and remittance of applicable taxes as directed by the State of Washington (Attachment H - Sample Agreement

for Fiber Management Services). The costs associated with these services are 15% of the Owner's gross revenues.

If selected to manage the fiber construction project, Petrichor shall provide the following services:

- (1) Design process overview and recommendations;
- (2) Assistance with permitting, pole contact agreements, and franchise acquisition;
- (3) Invitation to bid documents and process management;
- (4) Construction oversight;
- (5) Mapping of the project as-built;
- (6) Public outreach guidance as needed; and
- (7) On-site meetings or visits as required.

A sample agreement for these services is shown in Attachment I - Sample Agreement for Construction Oversight Services. The cost for these services would be negotiated depending on timeline of the project and the execution of a fiber management contract.

Benefits of Broadband to the Community

Health and Safety Benefits

Improved broadband access across Walla Walla County would greatly benefit the County's Sheriff's Office, City of Walla Walla Police, Department of Community Health, Emergency Management Department and Emergency Medical Services by ensuring equal access to essential public health and safety information countywide.

For instance, throughout the COVID-19 pandemic, the Walla Walla County Department of Community Health has been utilizing a central website, www.covidwwc.com, to communicate the latest public health news and announcements. The page shares local information about testing, vaccination clinics, care for individuals who contract the virus, resources for affected businesses and more. The website is available in both English and Spanish.

Acknowledging "concerns raised by many members of the community regarding equitable vaccine distribution," the Department of Community Health also created a helpline for residents without Internet or computer access. Eligible County residents can leave their name, date of birth and phone number in a message to be referred for an upcoming vaccine appointment. While this is certainly an innovative solution to immediately address the community's broadband challenges, the need for such a helpline points to the lack of digital equity across Walla Walla County.

Nationally, use of digital communications in government has become widespread during the COVID-19 pandemic and shows no signs of disappearing in the post-COVID world. Therefore, as more governments bring their services online, broadband access will need to become just as ubiquitous.

Education Benefits

In July 2020, the Walla Walla School District launched Walla Walla Online, an online public-school option for students in grades K-12 who require an alternative learning setting for health/safety reasons or may experience better academic success in a distance learning model. The no-cost program provides every student with a Chromebook and internet access support.

Walla Walla Public Schools returned to full-time, in-person instruction for elementary and middle school students on April 26, 2021, but the Walla Walla Online program continues to offer an online alternative for district students and parents. The program is currently accepting new students for the 2021-2022 school year. Nationally, experts say online learning models such as Walla Walla Online will continue well beyond the COVID-19 pandemic.

A 2020 research study by the RAND Corporation found that 20% of U.S. school districts plan to offer fully online learning after the pandemic ends, 10% plan to offer a blended or hybrid model and 7% state they will consider "remote learning in some form."

Therefore, it is essential that all students in Walla Walla County have access to the high-speed, high-bandwidth internet necessary to not only attend their state required courses, but also pursue lifelong learning beyond the classroom.

Digital Inclusion

With locations in Burbank, College Place, Prescott and Touchet, the four branches of the Walla Walla County Rural Library District provide computers, tablets and free internet access to all patrons. In addition, the Walla Walla Public Library offers computers, tablets, WiFi access and new computer user classes to ensure digital inclusion for its users. WiFi access is also available in the lawn surrounding the library, providing a means to access the internet when the building is closed. As Walla Walla County works to bolster its broadband availability, these libraries could play a role in ensuring that every new broadband connection is coupled with access to a digital device.

Impact of COVID-19 Pandemic on the Study

During the timeline of this study, our nation has been greatly impeded both socially and economically by the COVID-19 pandemic. The usual methods of networking face-to-face and conducting on-the-ground analysis were not able to take place during this timeline. In this new world we live in, conference calls, electronic communications and video conferencing facilitated the work. Despite the challenges posed by meeting restrictions, Petrichor Broadband worked diligently throughout the course of the study to engage with every stakeholder through all means available virtually.

In addition, the timing of the study amid the COVID-19 pandemic underscored the significance of this project in Walla Walla County. The pandemic has upended our familiar ways of conducting business, school and family life. These activities typically conducted in separate spaces have coalesced into our homes, making access to high-speed, high-bandwidth broadband for multiple users more critical than ever



before. It is with this lens that Petrichor Broadband worked to carry out its analysis of broadband gaps in Walla Walla County.

Acknowledgements

Petrichor Broadband, LLC would especially like to thank the Port of Walla Walla Commissioners, the Walla Walla Valley Chamber of Commerce, Walla Walla Public Schools, College Place Public Schools and the telecommunication providers in the Walla Walla region for participating in this study. Their invaluable leadership and persistent vision to improve the broadband in Walla Walla County is greatly appreciated.

Attachment A - Broadband Provider Meeting Minutes

Walla Walla County Broadband Providers Meeting

May 3, 2021

Attendees:

- Pat Reay, Port of Walla Walla
- Joe Poire, Petrichor Broadband
- Wrandoll Brenes, PocketiNet
- James Lee, Century Link/Lumen
- Kristen Stadnik, PocketiNet
- David Namura, Lumen
- Rick Pummel, Walla Walla Public Schools
- Kyle Tarbet, Walla Walla Valley Chamber of Commerce
- Stafford Strong, Charter Communications
- Bob Green, PocketiNet
- Todd Brandenburg, PocketiNet
- Jim Fry, Superintendent of College Place Public Schools

The meeting began at 10:05 a.m. with introductions.

Joe Poire of Petrichor Broadband provided opening remarks. He addressed the 2015 broadband study conducted by Magellan in Walla Walla County, the state of broadband during COVID-19 and available federal broadband funding. He asked, “How can public money and the private sector work together to lower the cost and deliver broadband in Walla Walla County, statewide and nationally?”

Pat Reay, Executive Director of the Port of Walla Walla, explained the challenges of provisioning Walla Walla County with broadband, and stated the County’s broadband goals exceed the state standards. He stated the Petrichor Broadband study will focus on public investments that can be deployed, rather than simply identifying and mapping deficiencies.

Bob Green of PocketiNet posed the question, Why would I make investments in broadband when the County is planning on building this infrastructure?

Todd Brandenburg of PocketiNet stated there is an incredible influx of people moving to Walla Walla County, where they can work at home and maintain an excellent quality of life. He said his primary concern is how the public and private sectors can partner on open-access networks. He stressed an open-access, non-discriminatory build that treats all providers equally. To make a sound decision for the future, investments should focus on fiber, he said.

Stafford Strong stated it may be best for the County to partner with private providers. He noted Charter Communications’ infrastructure is currently capable of 1 Gig symmetrical service, as included in the state broadband goals. However, the possibility exists that increasing the upload speeds would diminish the download speeds. Mr. Strong expressed that he is ready to partner in areas where Charter Communications cannot build currently or the business case does not exist.

Mr. Poire stated the current Public Works Board (PWB) broadband funding program does not provide an effective loan program. Therefore, Petrichor Broadband wrote a 100% grant application for the Kalispel Tribe.

Mr. Strong noted the majority of the PWB funding in the last cycle went toward grants, rather than low-interest loans. He is hopeful the funding program will be more successful this year.

Mr. Brandenburg stated we need to consider fiber as we do roads and bridges. Dollars should go to public entities such as local governments, rather than the private sector, in order to create open-access infrastructure and utilize public-private partnerships.

Mr. Reay said the private sector has a lower risk tolerance. The Port can make investments that can create the pathway for broadband to facilitate competition and availability for customers.

Kyle Tarbet said the Walla Walla Valley Chamber of Commerce encourages proactive expansion of broadband to make the region a better candidate for grant funding and remote working.

Rick Pummel of Walla Walla Public Schools stated about 20% of the student population does not have a computer at home or internet connectivity in the district's latest study. As a result, the district purchased WiFi hotspots. However, they are not as reliable as a wired connection for Zoom calls. The state has temporarily and in part funded a charter connection for some homes this school year. The district needs to be equipped to go fully remote at any time. Yet the challenge remains, How can we do this when some students lack broadband?

Jim Fry, the Superintendent of College Place Public Schools, stated teachers who never before used technology in the classroom now use it as their primary tool to issue assignments, grades, etc. This will forever change education, he said.

Mr. Poire stated the study conclusion will focus on how Walla Walla County can position itself for public money and provide open-access infrastructure that ensures the private sector receives a reasonable return on investment so they can continue innovating. He said the ports' track record of maintaining carrier-grade infrastructure for the past 20 years will be the best prediction for the next 20.

Mr. Green asked about the progress of the study.

Mr. Poire stated the study includes a description of needs and construction estimates.

Wrandoll Brenes of PocketiNet commented that government does not always coordinate effectively and gave the example of RDOF. He stated the ports need to coordinate with the counties.

The meeting concluded at 11:25 a.m.

Attachment B - Loan Amortization Schedule

CERB Loan Debt Service					
Loan	\$ 3,823,113.38				
Term (yrs)	20				
Rate	2%				
Amortization Schedule					
Payment	Payment	Principal	Interest	Total Interest	Balance
1	\$19,340.49	\$12,968.64	\$6,371.86	\$6,371.86	\$3,810,144.74
2	\$19,340.49	\$12,990.25	\$6,350.24	\$12,722.10	\$3,797,154.48
3	\$19,340.49	\$13,011.90	\$6,328.59	\$19,050.69	\$3,784,142.58
4	\$19,340.49	\$13,033.59	\$6,306.90	\$25,357.59	\$3,771,108.99
5	\$19,340.49	\$13,055.31	\$6,285.18	\$31,642.77	\$3,758,053.68
6	\$19,340.49	\$13,077.07	\$6,263.42	\$37,906.20	\$3,744,976.61
7	\$19,340.49	\$13,098.87	\$6,241.63	\$44,147.82	\$3,731,877.75
8	\$19,340.49	\$13,120.70	\$6,219.80	\$50,367.62	\$3,718,757.05
9	\$19,340.49	\$13,142.57	\$6,197.93	\$56,565.55	\$3,705,614.48
10	\$19,340.49	\$13,164.47	\$6,176.02	\$62,741.57	\$3,692,450.01
11	\$19,340.49	\$13,186.41	\$6,154.08	\$68,895.66	\$3,679,263.60
12	\$19,340.49	\$13,208.39	\$6,132.11	\$75,027.76	\$3,666,055.22
13	\$19,340.49	\$13,230.40	\$6,110.09	\$81,137.85	\$3,652,824.81
14	\$19,340.49	\$13,252.45	\$6,088.04	\$87,225.90	\$3,639,572.36
15	\$19,340.49	\$13,274.54	\$6,065.95	\$93,291.85	\$3,626,297.82
16	\$19,340.49	\$13,296.66	\$6,043.83	\$99,335.68	\$3,613,001.16
17	\$19,340.49	\$13,318.82	\$6,021.67	\$105,357.35	\$3,599,682.33
18	\$19,340.49	\$13,341.02	\$5,999.47	\$111,356.82	\$3,586,341.31
19	\$19,340.49	\$13,363.26	\$5,977.24	\$117,334.05	\$3,572,978.05
20	\$19,340.49	\$13,385.53	\$5,954.96	\$123,289.02	\$3,559,592.52
21	\$19,340.49	\$13,407.84	\$5,932.65	\$129,221.67	\$3,546,184.68
22	\$19,340.49	\$13,430.19	\$5,910.31	\$135,131.98	\$3,532,754.50
23	\$19,340.49	\$13,452.57	\$5,887.92	\$141,019.90	\$3,519,301.93
24	\$19,340.49	\$13,474.99	\$5,865.50	\$146,885.41	\$3,505,826.94
25	\$19,340.49	\$13,497.45	\$5,843.04	\$152,728.45	\$3,492,329.49
26	\$19,340.49	\$13,519.94	\$5,820.55	\$158,549.00	\$3,478,809.55
27	\$19,340.49	\$13,542.48	\$5,798.02	\$164,347.02	\$3,465,267.07
28	\$19,340.49	\$13,565.05	\$5,775.45	\$170,122.46	\$3,451,702.02
29	\$19,340.49	\$13,587.66	\$5,752.84	\$175,875.30	\$3,438,114.36
30	\$19,340.49	\$13,610.30	\$5,730.19	\$181,605.49	\$3,424,504.06
31	\$19,340.49	\$13,632.99	\$5,707.51	\$187,313.00	\$3,410,871.07
32	\$19,340.49	\$13,655.71	\$5,684.79	\$192,997.78	\$3,397,215.37
33	\$19,340.49	\$13,678.47	\$5,662.03	\$198,659.81	\$3,383,536.90

34	\$19,340.49	\$13,701.27	\$5,639.23	\$204,299.03	\$3,369,835.63
35	\$19,340.49	\$13,724.10	\$5,616.39	\$209,915.43	\$3,356,111.53
36	\$19,340.49	\$13,746.97	\$5,593.52	\$215,508.95	\$3,342,364.56
37	\$19,340.49	\$13,769.89	\$5,570.61	\$221,079.55	\$3,328,594.67
38	\$19,340.49	\$13,792.84	\$5,547.66	\$226,627.21	\$3,314,801.84
39	\$19,340.49	\$13,815.82	\$5,524.67	\$232,151.88	\$3,300,986.01
40	\$19,340.49	\$13,838.85	\$5,501.64	\$237,653.53	\$3,287,147.16
41	\$19,340.49	\$13,861.91	\$5,478.58	\$243,132.10	\$3,273,285.25
42	\$19,340.49	\$13,885.02	\$5,455.48	\$248,587.58	\$3,259,400.23
43	\$19,340.49	\$13,908.16	\$5,432.33	\$254,019.91	\$3,245,492.07
44	\$19,340.49	\$13,931.34	\$5,409.15	\$259,429.07	\$3,231,560.73
45	\$19,340.49	\$13,954.56	\$5,385.93	\$264,815.00	\$3,217,606.17
46	\$19,340.49	\$13,977.82	\$5,362.68	\$270,177.68	\$3,203,628.35
47	\$19,340.49	\$14,001.11	\$5,339.38	\$275,517.06	\$3,189,627.24
48	\$19,340.49	\$14,024.45	\$5,316.05	\$280,833.10	\$3,175,602.79
49	\$19,340.49	\$14,047.82	\$5,292.67	\$286,125.78	\$3,161,554.97
50	\$19,340.49	\$14,071.24	\$5,269.26	\$291,395.03	\$3,147,483.74
51	\$19,340.49	\$14,094.69	\$5,245.81	\$296,640.84	\$3,133,389.05
52	\$19,340.49	\$14,118.18	\$5,222.32	\$301,863.15	\$3,119,270.87
53	\$19,340.49	\$14,141.71	\$5,198.78	\$307,061.94	\$3,105,129.16
54	\$19,340.49	\$14,165.28	\$5,175.22	\$312,237.15	\$3,090,963.88
55	\$19,340.49	\$14,188.89	\$5,151.61	\$317,388.76	\$3,076,775.00
56	\$19,340.49	\$14,212.54	\$5,127.96	\$322,516.72	\$3,062,562.46
57	\$19,340.49	\$14,236.22	\$5,104.27	\$327,620.99	\$3,048,326.24
58	\$19,340.49	\$14,259.95	\$5,080.54	\$332,701.53	\$3,034,066.29
59	\$19,340.49	\$14,283.72	\$5,056.78	\$337,758.31	\$3,019,782.57
60	\$19,340.49	\$14,307.52	\$5,032.97	\$342,791.28	\$3,005,475.05
61	\$19,340.49	\$14,331.37	\$5,009.13	\$347,800.41	\$2,991,143.68
62	\$19,340.49	\$14,355.25	\$4,985.24	\$352,785.65	\$2,976,788.43
63	\$19,340.49	\$14,379.18	\$4,961.31	\$357,746.96	\$2,962,409.25
64	\$19,340.49	\$14,403.14	\$4,937.35	\$362,684.31	\$2,948,006.10
65	\$19,340.49	\$14,427.15	\$4,913.34	\$367,597.65	\$2,933,578.95
66	\$19,340.49	\$14,451.20	\$4,889.30	\$372,486.95	\$2,919,127.76
67	\$19,340.49	\$14,475.28	\$4,865.21	\$377,352.16	\$2,904,652.48
68	\$19,340.49	\$14,499.41	\$4,841.09	\$382,193.25	\$2,890,153.07
69	\$19,340.49	\$14,523.57	\$4,816.92	\$387,010.17	\$2,875,629.50
70	\$19,340.49	\$14,547.78	\$4,792.72	\$391,802.89	\$2,861,081.72
71	\$19,340.49	\$14,572.02	\$4,768.47	\$396,571.36	\$2,846,509.70
72	\$19,340.49	\$14,596.31	\$4,744.18	\$401,315.54	\$2,831,913.39
73	\$19,340.49	\$14,620.64	\$4,719.86	\$406,035.40	\$2,817,292.75
74	\$19,340.49	\$14,645.01	\$4,695.49	\$410,730.89	\$2,802,647.75
75	\$19,340.49	\$14,669.41	\$4,671.08	\$415,401.96	\$2,787,978.33
76	\$19,340.49	\$14,693.86	\$4,646.63	\$420,048.60	\$2,773,284.47

77	\$19,340.49	\$14,718.35	\$4,622.14	\$424,670.74	\$2,758,566.12
78	\$19,340.49	\$14,742.88	\$4,597.61	\$429,268.35	\$2,743,823.23
79	\$19,340.49	\$14,767.45	\$4,573.04	\$433,841.39	\$2,729,055.78
80	\$19,340.49	\$14,792.07	\$4,548.43	\$438,389.81	\$2,714,263.71
81	\$19,340.49	\$14,816.72	\$4,523.77	\$442,913.58	\$2,699,446.99
82	\$19,340.49	\$14,841.42	\$4,499.08	\$447,412.66	\$2,684,605.58
83	\$19,340.49	\$14,866.15	\$4,474.34	\$451,887.01	\$2,669,739.42
84	\$19,340.49	\$14,890.93	\$4,449.57	\$456,336.57	\$2,654,848.50
85	\$19,340.49	\$14,915.75	\$4,424.75	\$460,761.32	\$2,639,932.75
86	\$19,340.49	\$14,940.61	\$4,399.89	\$465,161.21	\$2,624,992.15
87	\$19,340.49	\$14,965.51	\$4,374.99	\$469,536.19	\$2,610,026.64
88	\$19,340.49	\$14,990.45	\$4,350.04	\$473,886.24	\$2,595,036.19
89	\$19,340.49	\$15,015.43	\$4,325.06	\$478,211.30	\$2,580,020.76
90	\$19,340.49	\$15,040.46	\$4,300.03	\$482,511.33	\$2,564,980.30
91	\$19,340.49	\$15,065.53	\$4,274.97	\$486,786.30	\$2,549,914.77
92	\$19,340.49	\$15,090.64	\$4,249.86	\$491,036.16	\$2,534,824.14
93	\$19,340.49	\$15,115.79	\$4,224.71	\$495,260.86	\$2,519,708.35
94	\$19,340.49	\$15,140.98	\$4,199.51	\$499,460.38	\$2,504,567.37
95	\$19,340.49	\$15,166.21	\$4,174.28	\$503,634.66	\$2,489,401.16
96	\$19,340.49	\$15,191.49	\$4,149.00	\$507,783.66	\$2,474,209.66
97	\$19,340.49	\$15,216.81	\$4,123.68	\$511,907.34	\$2,458,992.85
98	\$19,340.49	\$15,242.17	\$4,098.32	\$516,005.66	\$2,443,750.68
99	\$19,340.49	\$15,267.58	\$4,072.92	\$520,078.58	\$2,428,483.11
100	\$19,340.49	\$15,293.02	\$4,047.47	\$524,126.05	\$2,413,190.08
101	\$19,340.49	\$15,318.51	\$4,021.98	\$528,148.04	\$2,397,871.57
102	\$19,340.49	\$15,344.04	\$3,996.45	\$532,144.49	\$2,382,527.53
103	\$19,340.49	\$15,369.61	\$3,970.88	\$536,115.37	\$2,367,157.92
104	\$19,340.49	\$15,395.23	\$3,945.26	\$540,060.63	\$2,351,762.69
105	\$19,340.49	\$15,420.89	\$3,919.60	\$543,980.24	\$2,336,341.80
106	\$19,340.49	\$15,446.59	\$3,893.90	\$547,874.14	\$2,320,895.21
107	\$19,340.49	\$15,472.33	\$3,868.16	\$551,742.30	\$2,305,422.87
108	\$19,340.49	\$15,498.12	\$3,842.37	\$555,584.67	\$2,289,924.75
109	\$19,340.49	\$15,523.95	\$3,816.54	\$559,401.21	\$2,274,400.80
110	\$19,340.49	\$15,549.83	\$3,790.67	\$563,191.88	\$2,258,850.97
111	\$19,340.49	\$15,575.74	\$3,764.75	\$566,956.63	\$2,243,275.23
112	\$19,340.49	\$15,601.70	\$3,738.79	\$570,695.42	\$2,227,673.53
113	\$19,340.49	\$15,627.70	\$3,712.79	\$574,408.21	\$2,212,045.83
114	\$19,340.49	\$15,653.75	\$3,686.74	\$578,094.95	\$2,196,392.08
115	\$19,340.49	\$15,679.84	\$3,660.65	\$581,755.61	\$2,180,712.24
116	\$19,340.49	\$15,705.97	\$3,634.52	\$585,390.13	\$2,165,006.26
117	\$19,340.49	\$15,732.15	\$3,608.34	\$588,998.47	\$2,149,274.11
118	\$19,340.49	\$15,758.37	\$3,582.12	\$592,580.60	\$2,133,515.74
119	\$19,340.49	\$15,784.63	\$3,555.86	\$596,136.46	\$2,117,731.11

120	\$19,340.49	\$15,810.94	\$3,529.55	\$599,666.01	\$2,101,920.17
121	\$19,340.49	\$15,837.29	\$3,503.20	\$603,169.21	\$2,086,082.88
122	\$19,340.49	\$15,863.69	\$3,476.80	\$606,646.01	\$2,070,219.19
123	\$19,340.49	\$15,890.13	\$3,450.37	\$610,096.38	\$2,054,329.06
124	\$19,340.49	\$15,916.61	\$3,423.88	\$613,520.26	\$2,038,412.45
125	\$19,340.49	\$15,943.14	\$3,397.35	\$616,917.61	\$2,022,469.31
126	\$19,340.49	\$15,969.71	\$3,370.78	\$620,288.40	\$2,006,499.60
127	\$19,340.49	\$15,996.33	\$3,344.17	\$623,632.56	\$1,990,503.27
128	\$19,340.49	\$16,022.99	\$3,317.51	\$626,950.07	\$1,974,480.28
129	\$19,340.49	\$16,049.69	\$3,290.80	\$630,240.87	\$1,958,430.59
130	\$19,340.49	\$16,076.44	\$3,264.05	\$633,504.92	\$1,942,354.15
131	\$19,340.49	\$16,103.24	\$3,237.26	\$636,742.18	\$1,926,250.91
132	\$19,340.49	\$16,130.08	\$3,210.42	\$639,952.59	\$1,910,120.83
133	\$19,340.49	\$16,156.96	\$3,183.53	\$643,136.13	\$1,893,963.88
134	\$19,340.49	\$16,183.89	\$3,156.61	\$646,292.73	\$1,877,779.99
135	\$19,340.49	\$16,210.86	\$3,129.63	\$649,422.37	\$1,861,569.13
136	\$19,340.49	\$16,237.88	\$3,102.62	\$652,524.98	\$1,845,331.25
137	\$19,340.49	\$16,264.94	\$3,075.55	\$655,600.54	\$1,829,066.31
138	\$19,340.49	\$16,292.05	\$3,048.44	\$658,648.98	\$1,812,774.26
139	\$19,340.49	\$16,319.20	\$3,021.29	\$661,670.27	\$1,796,455.06
140	\$19,340.49	\$16,346.40	\$2,994.09	\$664,664.36	\$1,780,108.65
141	\$19,340.49	\$16,373.65	\$2,966.85	\$667,631.21	\$1,763,735.01
142	\$19,340.49	\$16,400.94	\$2,939.56	\$670,570.77	\$1,747,334.07
143	\$19,340.49	\$16,428.27	\$2,912.22	\$673,482.99	\$1,730,905.80
144	\$19,340.49	\$16,455.65	\$2,884.84	\$676,367.83	\$1,714,450.15
145	\$19,340.49	\$16,483.08	\$2,857.42	\$679,225.25	\$1,697,967.08
146	\$19,340.49	\$16,510.55	\$2,829.95	\$682,055.20	\$1,681,456.53
147	\$19,340.49	\$16,538.07	\$2,802.43	\$684,857.62	\$1,664,918.46
148	\$19,340.49	\$16,565.63	\$2,774.86	\$687,632.49	\$1,648,352.83
149	\$19,340.49	\$16,593.24	\$2,747.25	\$690,379.74	\$1,631,759.59
150	\$19,340.49	\$16,620.89	\$2,719.60	\$693,099.34	\$1,615,138.70
151	\$19,340.49	\$16,648.60	\$2,691.90	\$695,791.24	\$1,598,490.10
152	\$19,340.49	\$16,676.34	\$2,664.15	\$698,455.39	\$1,581,813.76
153	\$19,340.49	\$16,704.14	\$2,636.36	\$701,091.75	\$1,565,109.62
154	\$19,340.49	\$16,731.98	\$2,608.52	\$703,700.26	\$1,548,377.65
155	\$19,340.49	\$16,759.86	\$2,580.63	\$706,280.89	\$1,531,617.78
156	\$19,340.49	\$16,787.80	\$2,552.70	\$708,833.59	\$1,514,829.99
157	\$19,340.49	\$16,815.78	\$2,524.72	\$711,358.30	\$1,498,014.21
158	\$19,340.49	\$16,843.80	\$2,496.69	\$713,854.99	\$1,481,170.41
159	\$19,340.49	\$16,871.88	\$2,468.62	\$716,323.61	\$1,464,298.53
160	\$19,340.49	\$16,900.00	\$2,440.50	\$718,764.11	\$1,447,398.53
161	\$19,340.49	\$16,928.16	\$2,412.33	\$721,176.44	\$1,430,470.37
162	\$19,340.49	\$16,956.38	\$2,384.12	\$723,560.56	\$1,413,513.99

163	\$19,340.49	\$16,984.64	\$2,355.86	\$725,916.41	\$1,396,529.36
164	\$19,340.49	\$17,012.94	\$2,327.55	\$728,243.96	\$1,379,516.41
165	\$19,340.49	\$17,041.30	\$2,299.19	\$730,543.16	\$1,362,475.11
166	\$19,340.49	\$17,069.70	\$2,270.79	\$732,813.95	\$1,345,405.41
167	\$19,340.49	\$17,098.15	\$2,242.34	\$735,056.29	\$1,328,307.26
168	\$19,340.49	\$17,126.65	\$2,213.85	\$737,270.14	\$1,311,180.61
169	\$19,340.49	\$17,155.19	\$2,185.30	\$739,455.44	\$1,294,025.42
170	\$19,340.49	\$17,183.78	\$2,156.71	\$741,612.15	\$1,276,841.64
171	\$19,340.49	\$17,212.42	\$2,128.07	\$743,740.22	\$1,259,629.21
172	\$19,340.49	\$17,241.11	\$2,099.38	\$745,839.60	\$1,242,388.10
173	\$19,340.49	\$17,269.85	\$2,070.65	\$747,910.25	\$1,225,118.25
174	\$19,340.49	\$17,298.63	\$2,041.86	\$749,952.11	\$1,207,819.62
175	\$19,340.49	\$17,327.46	\$2,013.03	\$751,965.14	\$1,190,492.16
176	\$19,340.49	\$17,356.34	\$1,984.15	\$753,949.30	\$1,173,135.82
177	\$19,340.49	\$17,385.27	\$1,955.23	\$755,904.52	\$1,155,750.56
178	\$19,340.49	\$17,414.24	\$1,926.25	\$757,830.77	\$1,138,336.31
179	\$19,340.49	\$17,443.27	\$1,897.23	\$759,728.00	\$1,120,893.05
180	\$19,340.49	\$17,472.34	\$1,868.16	\$761,596.15	\$1,103,420.71
181	\$19,340.49	\$17,501.46	\$1,839.03	\$763,435.19	\$1,085,919.25
182	\$19,340.49	\$17,530.63	\$1,809.87	\$765,245.05	\$1,068,388.62
183	\$19,340.49	\$17,559.85	\$1,780.65	\$767,025.70	\$1,050,828.78
184	\$19,340.49	\$17,589.11	\$1,751.38	\$768,777.08	\$1,033,239.67
185	\$19,340.49	\$17,618.43	\$1,722.07	\$770,499.15	\$1,015,621.24
186	\$19,340.49	\$17,647.79	\$1,692.70	\$772,191.85	\$997,973.45
187	\$19,340.49	\$17,677.20	\$1,663.29	\$773,855.14	\$980,296.24
188	\$19,340.49	\$17,706.67	\$1,633.83	\$775,488.97	\$962,589.58
189	\$19,340.49	\$17,736.18	\$1,604.32	\$777,093.28	\$944,853.40
190	\$19,340.49	\$17,765.74	\$1,574.76	\$778,668.04	\$927,087.66
191	\$19,340.49	\$17,795.35	\$1,545.15	\$780,213.19	\$909,292.31
192	\$19,340.49	\$17,825.01	\$1,515.49	\$781,728.67	\$891,467.31
193	\$19,340.49	\$17,854.71	\$1,485.78	\$783,214.45	\$873,612.59
194	\$19,340.49	\$17,884.47	\$1,456.02	\$784,670.47	\$855,728.12
195	\$19,340.49	\$17,914.28	\$1,426.21	\$786,096.69	\$837,813.84
196	\$19,340.49	\$17,944.14	\$1,396.36	\$787,493.04	\$819,869.70
197	\$19,340.49	\$17,974.04	\$1,366.45	\$788,859.49	\$801,895.66
198	\$19,340.49	\$18,004.00	\$1,336.49	\$790,195.99	\$783,891.66
199	\$19,340.49	\$18,034.01	\$1,306.49	\$791,502.47	\$765,857.65
200	\$19,340.49	\$18,064.06	\$1,276.43	\$792,778.90	\$747,793.59
201	\$19,340.49	\$18,094.17	\$1,246.32	\$794,025.22	\$729,699.42
202	\$19,340.49	\$18,124.33	\$1,216.17	\$795,241.39	\$711,575.09
203	\$19,340.49	\$18,154.53	\$1,185.96	\$796,427.35	\$693,420.55
204	\$19,340.49	\$18,184.79	\$1,155.70	\$797,583.05	\$675,235.76
205	\$19,340.49	\$18,215.10	\$1,125.39	\$798,708.44	\$657,020.66

206	\$19,340.49	\$18,245.46	\$1,095.03	\$799,803.48	\$638,775.20
207	\$19,340.49	\$18,275.87	\$1,064.63	\$800,868.10	\$620,499.33
208	\$19,340.49	\$18,306.33	\$1,034.17	\$801,902.27	\$602,193.01
209	\$19,340.49	\$18,336.84	\$1,003.66	\$802,905.92	\$583,856.17
210	\$19,340.49	\$18,367.40	\$973.09	\$803,879.02	\$565,488.77
211	\$19,340.49	\$18,398.01	\$942.48	\$804,821.50	\$547,090.75
212	\$19,340.49	\$18,428.68	\$911.82	\$805,733.31	\$528,662.08
213	\$19,340.49	\$18,459.39	\$881.10	\$806,614.42	\$510,202.69
214	\$19,340.49	\$18,490.16	\$850.34	\$807,464.76	\$491,712.53
215	\$19,340.49	\$18,520.97	\$819.52	\$808,284.28	\$473,191.56
216	\$19,340.49	\$18,551.84	\$788.65	\$809,072.93	\$454,639.72
217	\$19,340.49	\$18,582.76	\$757.73	\$809,830.66	\$436,056.96
218	\$19,340.49	\$18,613.73	\$726.76	\$810,557.42	\$417,443.23
219	\$19,340.49	\$18,644.75	\$695.74	\$811,253.16	\$398,798.47
220	\$19,340.49	\$18,675.83	\$664.66	\$811,917.83	\$380,122.64
221	\$19,340.49	\$18,706.96	\$633.54	\$812,551.36	\$361,415.69
222	\$19,340.49	\$18,738.13	\$602.36	\$813,153.72	\$342,677.55
223	\$19,340.49	\$18,769.36	\$571.13	\$813,724.85	\$323,908.19
224	\$19,340.49	\$18,800.65	\$539.85	\$814,264.70	\$305,107.54
225	\$19,340.49	\$18,831.98	\$508.51	\$814,773.21	\$286,275.56
226	\$19,340.49	\$18,863.37	\$477.13	\$815,250.34	\$267,412.20
227	\$19,340.49	\$18,894.81	\$445.69	\$815,696.03	\$248,517.39
228	\$19,340.49	\$18,926.30	\$414.20	\$816,110.22	\$229,591.09
229	\$19,340.49	\$18,957.84	\$382.65	\$816,492.87	\$210,633.25
230	\$19,340.49	\$18,989.44	\$351.06	\$816,843.93	\$191,643.81
231	\$19,340.49	\$19,021.09	\$319.41	\$817,163.33	\$172,622.72
232	\$19,340.49	\$19,052.79	\$287.70	\$817,451.04	\$153,569.94
233	\$19,340.49	\$19,084.54	\$255.95	\$817,706.99	\$134,485.39
234	\$19,340.49	\$19,116.35	\$224.14	\$817,931.13	\$115,369.04
235	\$19,340.49	\$19,148.21	\$192.28	\$818,123.41	\$96,220.83
236	\$19,340.49	\$19,180.13	\$160.37	\$818,283.78	\$77,040.70
237	\$19,340.49	\$19,212.09	\$128.40	\$818,412.18	\$57,828.61
238	\$19,340.49	\$19,244.11	\$96.38	\$818,508.56	\$38,584.50
239	\$19,340.49	\$19,276.19	\$64.31	\$818,572.87	\$19,308.31
240	\$19,340.49	\$4,282.13	\$32.18	\$818,605.05	\$15,026.18

Attachment C - Balance Sheet

Balance Sheet		Year										
	0	1	2	3	4	5	6	7	8	9	10	
ASSETS												
Current Assets												
Cash	\$ 6,796,646.00	\$ 25,398.79	\$ 53,751.71	\$ 85,088.29	\$ 119,438.37	\$ 156,832.09	\$ 197,299.89	\$ 240,872.50	\$ 287,580.97	\$ 337,456.66	\$ 390,531.24	
Fixed Assets												
Land		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Facilities		\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	\$ 6,796,646.00	
TOTAL ASSETS	\$ 6,796,646.00	\$ 6,822,044.79	\$ 6,850,397.71	\$ 6,881,734.29	\$ 6,916,084.37	\$ 6,953,478.09	\$ 6,993,945.89	\$ 7,037,518.50	\$ 7,084,226.97	\$ 7,134,102.66	\$ 7,187,177.24	
LIABILITIES												
Current Liabilities												
		\$160,228.28	\$163,462.38	\$166,761.76	\$170,127.74	\$173,561.66	\$177,064.89	\$180,638.83	\$184,284.91	\$188,004.58	\$191,799.33	
Long-Term Liabilities	\$ 3,823,113.38	\$ 3,505,826.94	\$3,342,364.56	\$3,175,602.79	\$3,005,475.05	\$2,831,913.39	\$2,654,848.50	\$2,474,209.66	\$2,289,924.75	\$2,101,920.17	\$1,910,120.83	
Total Liabilities	\$ 3,823,113.38	\$ 3,666,055.22	\$ 3,505,826.94	\$ 3,342,364.56	\$ 3,175,602.79	\$ 3,005,475.05	\$ 2,831,913.39	\$ 2,654,848.50	\$ 2,474,209.66	\$ 2,289,924.75	\$ 2,101,920.17	
NET WORTH												
Cash Contribution	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	\$ 1,699,161.50	
Grant Proceeds	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	\$ 1,274,371.13	
Retained Earnings		\$ 182,456.95	\$ 371,038.14	\$ 565,837.11	\$ 766,948.96	\$ 974,470.42	\$ 1,188,499.87	\$ 1,409,137.37	\$ 1,636,484.68	\$ 1,870,645.28	\$ 2,111,724.45	
Total Net Worth	\$ 2,973,532.63	\$ 3,155,989.58	\$ 3,344,570.77	\$ 3,539,369.73	\$ 3,740,481.58	\$ 3,948,003.04	\$ 4,162,032.50	\$ 4,382,670.00	\$ 4,610,017.30	\$ 4,844,177.90	\$ 5,085,257.07	
TOTAL LIABILITIES AND NET WORTH	\$ 6,796,646.00	\$ 6,822,044.79	\$ 6,850,397.71	\$ 6,881,734.29	\$ 6,916,084.37	\$ 6,953,478.09	\$ 6,993,945.89	\$ 7,037,518.50	\$ 7,084,226.97	\$ 7,134,102.66	\$ 7,187,177.24	

Attachment D - Cash Flow Projection

Cash Flow	Year		Year									
	0	1	2	3	4	5	6	7	8	9	10	
CASH RECEIPTS												
Income from Sales												
Cash Sales	\$ -	\$ 347,544.00	\$ 351,019.44	\$ 354,529.63	\$ 358,074.93	\$ 361,655.68	\$ 365,272.24	\$ 368,924.96	\$ 372,614.21	\$ 376,340.35	\$ 380,103.75	
Total Cash from Sales	\$ -	\$ 347,544.00	\$ 351,019.44	\$ 354,529.63	\$ 358,074.93	\$ 361,655.68	\$ 365,272.24	\$ 368,924.96	\$ 372,614.21	\$ 376,340.35	\$ 380,103.75	
Grant Proceeds	\$ 1,274,371.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Loan Proceeds	\$ 3,823,113.38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equity Capital Investments	\$ 1,699,161.50	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	
Total Cash from Financing	\$ 6,796,646.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Cash Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Cash Receipts	\$ 6,796,646.00	\$ 347,544.00	\$ 351,019.44	\$ 354,529.63	\$ 358,074.93	\$ 361,655.68	\$ 365,272.24	\$ 368,924.96	\$ 372,614.21	\$ 376,340.35	\$ 380,103.75	
CASH DISBURSEMENTS												
Operating Expenses	\$ -	\$ 165,087.05	\$ 162,438.25	\$ 159,730.67	\$ 156,963.08	\$ 154,134.22	\$ 151,242.78	\$ 148,287.46	\$ 145,266.91	\$ 142,179.75	\$ 139,024.59	
Capital Purchases	\$ -	\$ 6,796,646.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Loan Principle	\$ -	\$ 157,058.16	\$160,228.28	\$163,462.38	\$166,761.76	\$170,127.74	\$173,561.66	\$177,064.89	\$180,638.83	\$184,284.91	\$188,004.58	
TOTAL CASH DISBURSEMENTS	\$ -	\$ 7,118,791.21	\$ 322,666.52	\$ 323,193.05	\$ 323,724.85	\$ 324,261.96	\$ 324,804.44	\$ 325,352.35	\$ 325,905.74	\$ 326,464.66	\$ 327,029.17	
NET CASH FLOW												
Opening Cash Balance	\$ -	\$ 6,796,646.00	\$ 25,398.79	\$ 53,751.71	\$ 85,088.29	\$ 119,438.37	\$ 156,832.09	\$ 197,299.89	\$ 240,872.50	\$ 287,580.97	\$ 337,456.66	
Cash receipts	\$ 6,796,646.00	\$ 347,544.00	\$ 351,019.44	\$ 354,529.63	\$ 358,074.93	\$ 361,655.68	\$ 365,272.24	\$ 368,924.96	\$ 372,614.21	\$ 376,340.35	\$ 380,103.75	
Cash Disbursements	\$ -	\$ 7,118,791.21	\$ 322,666.52	\$ 323,193.05	\$ 323,724.85	\$ 324,261.96	\$ 324,804.44	\$ 325,352.35	\$ 325,905.74	\$ 326,464.66	\$ 327,029.17	
Ending Cash Balance	\$ 6,796,646.00	\$ 25,398.79	\$ 53,751.71	\$ 85,088.29	\$ 119,438.37	\$ 156,832.09	\$ 197,299.89	\$ 240,872.50	\$ 287,580.97	\$ 337,456.66	\$ 390,531.24	

Attachment E - Income Statement

Income Statement		Year									
		1	2	3	4	5	6	7	8	9	10
INCOME											
Fiber Leases	\$	347,544.00	\$ 351,019.44	\$ 354,529.63	\$ 358,074.93	\$ 361,655.68	\$ 365,272.24	\$ 368,924.96	\$ 372,614.21	\$ 376,340.35	\$ 380,103.75
GROSS PROFIT	\$	347,544.00	\$ 351,019.44	\$ 354,529.63	\$ 358,074.93	\$ 361,655.68	\$ 365,272.24	\$ 368,924.96	\$ 372,614.21	\$ 376,340.35	\$ 380,103.75
EXPENSES											
Interest Expense on 2% loan	\$	75,027.76	\$ 71,857.64	\$ 68,623.54	\$65,324.16	\$61,958.18	\$58,524.26	\$55,021.03	\$51,447.09	\$47,801.01	\$44,081.34
Management Fees	\$	52,131.60	\$ 52,652.92	\$ 53,179.45	\$ 53,711.24	\$ 54,248.35	\$ 54,790.84	\$ 55,338.74	\$ 55,892.13	\$ 56,451.05	\$ 57,015.56
Pole Attachment Fees	\$	32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00	\$ 32,500.00
Locate Fees	\$	2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69	\$ 2,927.69
R&M	\$	2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL EXPENSES	\$	165,087.05	\$ 162,438.25	\$ 159,730.67	\$ 156,963.08	\$ 154,134.22	\$ 151,242.78	\$ 148,287.46	\$ 145,266.91	\$ 142,179.75	\$ 139,024.59
NET PROFIT		\$ 182,456.95	\$ 188,581.19	\$ 194,798.96	\$ 201,111.85	\$ 207,521.46	\$ 214,029.46	\$ 220,637.50	\$ 227,347.30	\$ 234,160.60	\$ 241,079.17

Attachment F - Sample Franchise

Ordinance No. TOWN OF SPANGLE WASHINGTON

AN ORDINANCE OF THE TOWN OF SPANGLE, WASHINGTON, GRANTING A NONEXCLUSIVE TELECOMMUNICATIONS FRANCHISE TO THE PORT OF WHITMAN AND OTHER MATTERS PROPERLY RELATING THERETO.

An Ordinance granting a franchise (the “franchise”) to the Port of Whitman, a municipal corporation organized under the laws of the State of Washington (hereinafter referred to as “Grantee”). To locate, construct, operate and maintain poles, wires, fiber optics line, underground cables and appurtenances over, under, along and across all of the Grantor’s rights of way and public property in the Town of Spangle, State of Washington, and setting forth conditions accompanying the grant of Franchise; and,

WHEREAS, the Grantor duly fixed the time and place for hearing said application and due and timely notice of said hearing on such application was given pursuant to statute and ordinance, and hearing on said application having been held as prescribed by law, and the Grantor having been fully advised in the premises and having determined that it is in the public interest to grant such Franchise in the manner herein set forth; and,

WHEREAS, Grantee is authorized to engage in the business of providing wholesale telecommunication services to customers consistent with applicable laws and regulations, and Grantor has determined it is in the interest of the persons and businesses in this jurisdiction to have access to Grantee’s services; and,

WHEREAS, the Town Council has determined that it is in the best interest of and consistent with the convenience and necessity of the Town to grant a Franchise within the confines of the Town to the Franchisee, and on the terms and conditions hereinafter set forth.

NOW THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SPANGLE, WASHINGTON, as follows:

ARTICLE I. DEFINITIONS

For the purpose of this Franchise the following terms, phrases, words, and their derivations shall have the meanings given herein. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number, and words in the singular number include the plural number, and the use of any gender shall be applicable to all genders whenever required. The word “shall” is mandatory and “may” is permissive. Words not defined shall be given their common and ordinary meaning.

- A. “Town” is the Town of Spangle, Washington, a town in the State of Washington.
- B. “Town Council” shall mean the governing body of the Town.
- C. “Franchisee” means the Port of Whitman, the grantee of rights under this Franchise ordinance or its lawful successor, transferee or assignee.

- D. "Easement" shall be limited to those Rights-of-way owned or controlled by the Town.
- E. "Facilities" means any and all fiber optic line, equipment and related appurtenances in any way comprising a part of the System.
- F. "*Force Majeure*" means any delays caused by reason of (1) civil commotion; (2) riots; (3) Acts of God and nature, including but not limited to floods, earthquakes, ice storms and tornadoes; (4) strikes or labor unrest; (5) the inability to secure materials; and (6) any other event or circumstances reasonable beyond the control of the Franchisee.
- G. "Franchise" means the initial authorization, or renewal thereof, issued by the Town, whether such authorization is designated as a franchise, permit, license, resolution, contract, certificate, agreement, or otherwise, which authorizes the construction or operation of the System in, on and under the Town's Rights-of-Way.
- H. "Franchise Area" shall mean the area within the Town limits of the Town of Spangle, Washington, including areas annexed during the term of this Franchise.
- I. "Rights-of-Way" or "Right-of-Way" means the surface, the air space above the surface, and the area below the surface of any public street, highway, lane, path, alley, sidewalk, boulevard, drive, bridge, tunnel, easement or similar property in which the Town holds any property interest or exercises any rights of management or control and which, consistent with the purposes for which it was acquired or dedicated, may be used for the installation and maintenance of the System. No reference in this Franchise to a "Right-of-Way" shall be deemed to be a representation or guarantee by the Town that its interests or other rights in such property are sufficient to permit its use for the installation and maintenance of the System, and the Franchisee shall be deemed to gain only those rights which the Town has the right and power to give and only to the extent necessary to carry out the purposes of this Franchise.
- J. "System" means the poles, wires, fiber optic lines and all necessary or desirable appurtenances for the purpose of a wholesale communications business in accordance with applicable Law.

ARTICLE II. GRANT OF FRANCHISE

SECTION 1. Grant.

- A. There is hereby granted to the Franchisee a non-exclusive right, privilege, and Franchise to have, acquire, construct, reconstruct, maintain, use and operate within the corporate limits of the Town, the System and to have, acquire construction, reconstruct, maintain, use and operate in, over, under, along, and across the present and future Rights-of-Way all necessary or desirable wires, cables, underground conduits, manholes and other structures and appurtenances in connection with the System.
- B. Limited Rights. This Franchise is intended to convey limited rights and interests only as to those Rights-of-Way in which the Town has an actual interest. It is not a warranty of title or interest in any Right-of-Way; it does not provide the Franchisee with any interest in any particular location within the Right-of-Way; and it does not confer rights other than as expressly provided in the

grant hereof. This Franchise does not deprive the Town of any powers, rights or privileges it now has, or may later acquire in the future, to use, perform work on or to regulate the use of and to control the Town's Rights-of-Way covered by this Franchise, including without limitation the right to perform work on its roadways, streets or appurtenant drainage facilities, water and waste water facilities including construction, altering, paving, widening, grading or excavating such streets.

SECTION 2. Term.

- A. The Franchise granted hereunder shall be for a term of twenty-five (35) years from and after the effective date of this ordinance, unless otherwise lawfully terminated in accordance with the terms of this Franchise.

SECTION 3. Franchise Subject to Other Laws.

This Franchise is subject to and shall be governed by all applicable provisions of law. Notwithstanding any other provisions of this Franchise to the contrary, the Franchisee shall at all times comply with all laws and regulations of the state and federal government or any administrative agencies thereof. Provided, however, if any such law or regulations shall require the Franchisee to perform any service, or shall permit the Franchisee to perform any service, or shall prohibit the Franchisee from performing any service, in conflict with the terms of this Franchise, Town ordinance, or any regulation of the Town Council, then as soon as possible following knowledge thereof, the Franchisee shall notify the attorney for the Town of the point of conflict believed to exist between such regulation or law and regulations of the Town Council, the Town's ordinance or this Franchise.

SECTION 4. Other Franchises.

This Franchise shall not be construed as any limitation upon the right of the Town to grant to other persons rights, privileges, or authorities similar to the rights, privileges, and authorities herein set forth, in the same or other Rights-of-Way, public ways or public places. The Town specifically reserves the right to grant at any time during the term or this Franchise or renewal thereof, if any such additional Franchises as it deems appropriate, upon similar material terms and conditions to this Franchise.

SECTION 5. Waivers.

- A. The failure of the Town on one or more occasions to exercise a right or to require compliance or performance under this Franchise, or any other applicable law shall not be deemed to constitute a waiver of such right or a waiver of compliance or performance by the Town, nor shall it excuse the Franchisee from complying or performing, unless such right or such compliance or performance has been specifically waived in writing by the Town.
- B. No waiver by the Town of any breach or violation or any provision of this Franchise or any ordinance shall be deemed to be a waiver or a continuing waiver by the City of any subsequent breach or violation of the same or any other provision. Neither the granting of the Franchise, nor any provision herein, nor any action by the Town hereunder shall constitute a waiver of or a bar to the exercise of any governmental right or power of the Town, as provided for under state and federal law, including without limitation the right of eminent domain.

- C. No waiver of any provisions of this Franchise shall be effective unless authorized in writing by the Town.

SECTION 6. Franchise Acceptance; Prior Franchise Superseded and Repealed.

- A. Upon adoption of this Franchise and acceptance hereof by the Franchisee, the Franchisee agrees to be bound by all the terms conditions contained herein, which acceptance shall constitute an absolute and unconditional acceptance of the Franchise and promise to comply with and abide by all its provisions, terms and conditions. The Franchisee's signature at the end of this Franchise shall constitute compliance with this section.
- B. By accepting the Franchise, the Franchisee: (1) acknowledges and accepts the Town's legal right to issue and enforce the Franchise; (2) accepts and agrees to comply with each and every provision of this Franchise; and (3) agrees that the Franchise was authorized pursuant to processes and procedures consistent with applicable law, and that it will not raise any claim to the contrary.

SECTION 7. Police Powers.

In accepting this Franchise, the Franchisee acknowledges that its rights hereunder are subject to the police powers of the Town to adopt and enforce general ordinances necessary to the safety and welfare of the public, and the Franchisee agrees to comply with all generally applicable laws and ordinances enacted by the Town pursuant to such power that do not alter the Franchisee's material obligations under this Agreement.

Any conflict between the provisions of this Franchise and any other present or future lawful exercise of the Town's police powers shall be resolved in favor of the latter, except that any such exercise that is not of general application in the jurisdiction or applies specifically to the Franchisee or which contains provisions inconsistent with this Franchise shall prevail only if upon such exercise, the Town finds an emergency exists constituting a danger to health, safety, property or general welfare or such exercise is mandated by law.

SECTION 8. Permits Required.

In addition to this Franchise, in order for the Franchisee to be allowed to occupy or use the Rights-of-Way of the Town, the Franchisee shall obtain all other required authorizations, certificates, licenses and permits, in accordance with federal, state and local law. The Town shall not unreasonably withhold any permits requested by the Franchisee as determined by applicable law.

ARTICLE III. STANDARDS FOR USE OF RIGHT OF WAY

SECTION 1. Uses of Rights-of-Way.

- A. Non-exclusive Grant. This grant for the use of all Town Rights-of-Way is nonexclusive and does not establish priority for use over other franchise holders, permit holders and the Town's own use or public property. Additionally, Franchisee shall respect rights and property of the

Town and other authorized users of the Rights-of-Way. Disputes between the Franchisee and other entities over the use of the Rights-of-Way shall first be submitted to the Director of Public Works of the Town for possible resolution.

- B. Interference with Persons and Improvements. The Franchisee's System shall be located, erected and maintained so that none of its facilities shall endanger or interfere with the lives of persons, or interfere with any improvements the Town may deem proper to make, or unnecessarily hinder or obstruct the free use of Rights-of-Way or other public property. The Town shall have power at any time to order and require the Franchisee to remove and abate any pole, wire, cable, or other structure that is dangerous to life or property, and in case Franchisee, after notice fails or refuses to act within a reasonable time, the Town shall have the power to remove or abate the same at the expense of the Franchisee.
- C. Relocation of the Facilities. In the event that at any time during the period of this Franchise the Town shall elect to alter or change the grade of any Right-of-Way, the Franchisee, upon reasonable notice by the Town, shall begin removing and/or relocating as necessary, its poles, wires, cables, underground conduits, manholes and other fixtures at the Franchisee's expense, provided if Franchisee's wires, cable, or other fixtures are placed within or attached to conduit, poles, or appliances owned or maintained by others, such as utility poles of a public utility pursuant to a pole attachment agreement, Franchisee shall undertake such removal or relocation in cooperation with the public utility. If Franchisee fails or refuses to act within thirty days (30), of notice from the Town the Town shall have the power to remove or abate the same at the expense of the Franchisee.
- D. Interference with Utilities. The Franchisee with the consent of the Public Works Director shall place poles, equipment or other fixtures in such a manner that does not unreasonable interfere with existing gas, electric or telephone facilities, traffic control signalization, street lights, fire alarm lines or communications lines, or obstruct or hinder in any manner the various utilities serving the Town.
- E. Additional Easements. If additional private easements are necessary it shall be the Franchisee's responsibility to secure the same. The grant of this Franchise is limited to the Town's control of its Rights-of-Way and does not extend to any other public or private property.
- F. Cooperation with Building Movers. The Franchisee shall, at the request of any person holding a building-moving permit issued by the Town, temporarily raise or lower its wires to permit the moving of buildings. The expense of such temporary removal, raising or lowering of wires shall be paid by the person requesting the same, and the Franchisee shall have the authority to require such payment from such person in advance. The Franchisee shall be given not less than four (4) calendar days advance notice to arrange for such temporary wire changes.

G. Construction and Maintenance; Excavation

1. Engineering plans for construction in Rights-or-Way shall be submitted to the Town prior to construction.
2. Except in an emergency, the Franchisee shall comply with generally applicable Town ordinances, policies and rules pertaining to notification when excavating pavement in any Right-or-Way.

H. Coordination or Placement of Manholes. The Franchisee shall coordinate the placement of its manholes, if any, with the affected Town Departments.

I. Movement of Facilities During Emergencies. During emergencies, the Town may move the Franchisees Facilities, but shall first make reasonable attempts to notify the Franchisee.

J. Payment of the Town's Locate Costs. The Franchisee shall only pay for the Town's locate costs that specifically relate to the Franchisee and so long as those costs are not already included in the permit fees. The Franchisee shall be required to obtain verifiable locates prior to any digging, trenching or excavation.

K. Acquisition of Facilities. Upon the Franchisee's acquisition of Facilities in any Right-or-Way, or upon the addition or annexation of any area in which the Franchisee owns or operates any Facility, the Franchisee shall, at the Town's request, submit to the Town a statement describing all Facilities involved, whether authorized by the Franchise, permit, license or other prior right, and specifying the location of all such Facilities to the extent the Franchisee has possession of such information. Such Facilities shall immediately be subject to the terms of this Franchise.

L. Disconnecting Use of Facilities. Whenever the Franchisee intends to discontinue using any Facility within the Rights-or-Way, the Franchisee shall submit for the Town's approval a complete description of the Facility and the date on which the Franchisee intends to discontinue using the Facility. The Franchisee may remove the Facility or request that the Town permit it to remain in place. Notwithstanding the Franchisee's request that any such Facility remain in place, the Town may require the Franchisee to remove the Facility from the Right-of-Way, or modify the Facility as a condition of its remaining in place to protect the public health, welfare, safety or convenience, or otherwise serve, the public interest. The Franchisee shall complete such removal or modification in accordance with a schedule to be mutually agreed upon in no event shall Franchisee fail to remove said facility within ninety (90) days of written demand by the Town. Until such time as the Franchisee removes or modifies the Facility, or until the rights to and responsibility for the Facility are accepted by another Person having authority to construct and maintain such Facility, the Franchisee shall be responsible for all necessary repairs and relocations of Facility, as well as maintenance of e Right-or-Way, in the same manner and degree as if the Facility were in the active use, and the Franchisee shall retain all liability for such Facility.

M. Hazardous Substances.

1. The Franchisee shall comply with all applicable local, state and federal laws, statutes, regulations, ordinances and orders concerning hazardous substances relating to the Franchisee's System in the Rights-or-Way.
2. The Franchisee shall maintain and inspect its System located in the Rights-of-Way. At any time, the Town may inspect the Franchisee's Facilities in the Rights-or-Way to determine if any release of hazardous substances has occurred, or may occur, from or related to the Franchisee's System. In removing or modifying the Franchisee's Facilities as provided in this Franchise, the Franchisee shall also remove and properly dispose of all residue of hazardous substances related thereto.
3. The Franchisee shall indemnify and hold the Town harmless against any and all liability, claims, costs, and expenses, of any kind, whether direct or indirect, incurred by the Town arising out of a release of hazardous substances caused by the Franchisee's System in the Rights-of-Way.

- N. Completion of Work by the Town. On failure of the Franchisee to commence, pursue or complete any work required by law or by the provisions of this Franchise or any applicable permit to be done in any Right-or-Way, within the time prescribed and to the satisfaction of the Town, the Town may at its discretion cause the work to be done. The Franchisee shall pay to the Town the reasonable costs of the work in the itemized amount reported by the Town to the Franchisee within thirty (30) days after receipt of the itemized report.

SECTION 2. Use of the Franchisee Facilities.

The Town shall have the right, at no cost, during the life of this Franchise, to make additional use, for any public purpose, of any poles or conduits controlled or maintained exclusively by or for the Franchisee, providing that such uses do not unreasonably interfere with the operations of the Franchisee.

SECTION 3. Joint Use of Poles, Trenches, and Conduits.

- A. The Franchisee may be required to attach its wires to poles owned and maintained by another person or entity, or to permit the wires of another person or entity to be attached to the poles owned by the Franchisee, upon reasonable terms and for just compensation. All of the Franchisee's requirements pertaining thereto must be in accordance with applicable law.
- B. Lines shall be located on poles in compliance with applicable safety standards and shall not interfere with the erection, replacement, operation, repair, or maintenance of the wires and appurtenances of the persons or entities occupying the poles.
- C. The Franchisee may be required by the Town to share trench space with another person or entity for the placement of facilities underground. Compensation to the Franchisee as well as terms or sharing trench space shall be resolved between the affected entities. Ducts, cables, or wires shall

be placed in trenches in compliance with applicable safety standards and, pursuant to the space allocation plan of the City.

SECTION 4. Changes for Governmental Purposes.

- A. Whenever by reason of changes in the grade of any Right-of-Way or in the location or manner of construction any water pipe, gas pipe, sewer or other underground or overhead structure for any governmental purpose whatsoever, it shall be deemed necessary by the Director of Public Works of the Town to remove, alter, change, adapt, or conform the underground or overhead facilities of the Franchisee, such alterations or changes shall be made as soon as practicable by the Franchisee and begin within thirty (30) days of notice from the Town, without claim for reimbursement or damages against the Town; provided, however, if said requirements impose a financial hardship upon the Franchisee, the Franchisee shall have the right to present alternative proposals for the Town's consideration, provided, further if Franchisee's wires, cable, or other fixtures are placed within or attached to poles, conduits, or appliances owned or maintained by others, such as utility poles of a public utility pursuant to a pole attachment agreement, Franchisee shall undertake such removal, alteration, change or adaption in cooperation with the public utility. Franchisee shall be reimbursed for the costs of such removal or alteration on the same terms and conditions as other utilities. Except for Franchise revocation or termination of System abandonment, the Town shall not require Franchisee to remove its facilities entirely from a Right-of-Way unless suitable alternatives are available for relocation at a reasonable cost. If Franchisee fails or refuses to begin such alterations or changes within such thirty (30) day period Franchisee the Town shall have the power to remove or abate the same at the expense of the Franchisee, all without compensation or liability for damages to the Franchisee.
- B. In cases of emergency the Town may require relocation of the Franchisee's facilities at the Franchisee's expense in the event the emergency creates an immediate threat to the public safety, health and welfare.

SECTION 5. Work by Others.

- A. The Town reserves the right to lay, and permit to be laid, sewer, electric, phone, gas, water, and other pipelines, cables, conduits and related appurtenances, and to do and permit to be done any underground or overhead work in, across, along, over, or under a Right-of-Way or other public place occupied by the Franchisee. The Town also reserves the right to construct new streets and to alter the design of existing streets. In performing such work, the Town shall not be liable to the Franchisee for any damages so occasioned by nothing herein shall relieve any other person or entity from the responsibility for damages to the facilities of the Franchisee.
- B. In the event that the Town subsequently authorizes someone other than the Franchisee to occupy space under the surface of a Right-of-Way, such grant shall be subject to the rights herein granted or heretofore obtained by the Franchisee. In the event that the Town shall close or abandon any

Right-of-Way which contains existing facilities of the Franchisee, any conveyance of land within such closed or abandoned Right-of-Way shall be subject to the rights herein granted of heretofore obtained by Franchisee; provided that the Franchisee may be ordered to vacate any land so conveyed if an alternate route is practicable and if the Franchisee is reimbursed by the person to whom the property is conveyed for the reasonable costs of service disruptions, removal and relocation of facilities.

- C. If the Town shall require the Franchisee to adapt or conform its facilities or in any way or manner to alter, relocate, or change its facilities to enable any other entity or person, except the Town, to use, or use with greater convenience, said Right-of-Way, the Franchisee shall not be bound to make any such changes until such other entity or person shall have undertaken, with good and sufficient bond, to reimburse the Franchisee for any costs, loss, or expense which will be caused by, or arise out of such change, alteration, or relocation of Franchisee's property; provided, however, that the Town shall never be liable for such reimbursement.

SECTION 6. Construction Provision.

- A. Standards. The Franchisee's System constructed within the Town shall comply with all applicable federal, state and local laws.
- B. Tree Trimming and Removal. To the extent permitted by law, the Franchisee shall have the authority after obtaining any consent legally required from any affected property owner to trim trees or other natural growth overhanging any of its Cable System in the Town so as to prevent branches from coming in contact with the Franchisee's wires, cables, or other equipment. The Franchisee shall be permitted to charge persons who own, or are responsible for, such trees or natural growth for the cost of such trimming, (except the Town) provided that similar charges are assessed by and paid to the utilities or the Town for Tree trimming. The Franchisee shall reasonably compensate the Town or property owner for any damages caused by such trimming, or shall, at its own cost and expense, reasonably replace all trees or shrubs damaged as a result of any construction, operation or maintenance of the System. The Franchisee shall make reasonable efforts not to harm such trees or shrubs. Any pruning or removal of trees or shrubs in the Town shall comply with practices outlined in the American National Standards Institute, Inc., (ANSI) Tree Care Operations – Tree, Shrub, and Other Woody Plant Maintenance - Standard Practices and Town Code Provisions, including licensing and permitting provisions.
- C. Inspections. The Town shall have the right to inspect all construction and installation work performed by the Franchisee pursuant to this Franchise as it shall find necessary to ensure compliance by the Franchisee. Such inspection shall be in accordance with the provisions of this Franchise.
- D. Restoration of Town Property. The Franchisee at its own cost and expense and in the manner approved by the Town shall replace and restore all Town property, including Right-of-Way, which is disturbed by the Franchisee's construction, installation, maintenance or operation of its Facilities, in accordance with the Town's Design Standards and the Standard Construction

Specifications. Nothing herein shall prevent the Town from charging the Franchise its usual and customary fees or general applicability for inspection of such restoration or replacement work. The Franchisee shall be solely responsible for protecting the public health, safety and welfare on such Town property from the time of disturbance until proper restoration. Failure of the Franchisee to replace or restore such Town property within a reasonable time period after written notification by the Town shall entitle the Town to cause the proper restoration to be made at the Franchisee's expense. The Franchisee shall pay to the Town the cost thereof, in the itemized amounts reported by the Town to the Franchisee, within thirty (30) days after receipt of such itemized report. Such payment shall not excuse a breach of the Franchise caused by the Franchisee's failure to commence, pursue or complete the required work.

- E. Restoration of Property. Whenever the Franchisee shall cause or any person acting on its behalf shall cause any disturbance, injury or damage to any private property or Town property by or because of the installation, maintenance or operation of its Facilities, such disturbance, injury or damage shall be remedied fully by the Franchisee at its expense. Further, the Franchisee shall, at its own cost and expense, replace and restore the respective property in accordance with the Town's Design Standards and Standard Construction Specifications within a reasonable time of the disturbance, injury or damage. Nothing in the paragraph shall be construed as requiring the Franchised to replace or restore any trees, shrubs lying within the public utility easements, provided, however, that the Franchisee shall make reasonable efforts not to harm such trees and shrubs, and other property.
- F. Construction Necessary For Operation. Subject to applicable laws, regulations and ordinances of the Town and the provisions of this Franchise, the Franchisee may perform all construction necessary for the operation of its System. All construction and maintenance of any and all Facilities within the Right-of-Way incident to the Franchisee's Cable System shall, regardless of who performs the construction, be and remain the Franchisee's responsibility.
- G. Joint Trenching and boring. The Franchisee may make excavations in the Rights-of-Way for any Facility needed for the maintenance or extension of the Franchisee. Prior to doing such work, the Franchisee shall give the appropriate notice to the Town and the notification association in accordance with applicable law (namely the Northwest Utility Notification Center). When obtaining a permit, the Franchisee shall inquire in writing about other construction currently in progress, planned or proposed, in order to investigate thoroughly all opportunities for joint trenching or boring. Whenever it is possible and reasonable practicable to joint trench or share bores or cuts, the Franchisee shall work with other providers, licensees, permittees, and franchisees so as to reduce so far as possible the number of street cuts within the Town. If the Franchisee reasonable anticipates that trenching will encounter tree roots, the Franchisee shall consult with the Town prior to trenching.
- H. Emergency Repairs. In the event that emergency repairs are necessary to any part of its System, the Franchisee shall immediately notify the Town of the need for such repairs. The Franchisee may initiate such emergency repairs, and shall apply for appropriate permits within seventy-two (72) hours after discovery of the emergency. The Franchisee shall comply with all applicable

Town regulations relating to such excavations or construction, including the payment of permits or license fees.

- I. Location of Facilities. The Franchisee shall be a member of the Northwest Utility Notification Center. After any Town department, franchisee, licensee, permittee notifies the Franchisee of a proposed street excavation, in accordance with the rules applicable to such a member, the Franchisee shall, at the Franchisee's expense:

1. Mark on the surface all of its locatable underground Facilities within the area of the proposed excavation;
2. Notify the excavator or any unlocatable underground Facilities in the area of the proposed excavation, or
3. Notify the excavator that the Franchisee does not have any underground Facilities in the vicinity of the proposed excavation.

- J. Restoration of Streets. If the Franchisee excavates the surface of any Right-of-Way, the Franchisee shall be responsible for restoration of the Right-of-Way in accordance with generally applicable regulations of the Town.. The Town may, after providing notice to the Franchisee, resurface any opening made by the Franchisee in the Right-of-Way, and the expense thereof shall be paid by the Franchisee. The Town may, after providing notice to the Franchisee, remove and/or repair any work done by the Franchisee which, in the determination of the Town, is inadequate or unsatisfactory. The cost thereof, including the costs of inspection and supervision, shall be paid by the Franchisee. All of the Franchisee's work under this Franchise, and this Section, in particular shall be performed and completed in strict compliance with all generally applicable rules, regulations and ordinances of the Town.

- K. Reservation of Town Rights. Nothing in this franchise shall prevent the Town from construction or establishing any public work or improvement. All such work shall be done, insofar as practicable, so as not to obstruct, injure or prevent the use and operation of the Franchisee's System. However, if any of the Franchisee's System unreasonably interferes with the construction, maintenance or repair of any public improvement, the Franchisee's System shall be removed or replaced.

Any and all such removal or replacement shall be at the expense of the Franchisee. Should the Franchisee fail to remove, adjust or relocate its Facilities by the date established by the Town's written notice to the Franchisee, the Town may affect such removal, adjustment or relocation, and the expense thereof shall be paid by the Franchisee.

- L. Building Codes.

1. The Franchisee shall strictly adhere to all building and zoning codes currently or hereafter in effect. The Franchisee shall arrange its lines, cables, and other appurtenances, on both public and private property, in such a manner as to cause no unreasonable

interference with the use of said public or private property by any person. In the event of such interference, the Town may require the removal or relocation of the Franchisee's lines, cables, and other appurtenances from the property in question.

2. All plans for aerial crossings near existing or proposed traffic signals, signs, flashers, or other traffic control devices shall be submitted to the Town for approval. No crossings shall be permitted that obstruct traffic signals or other official traffic control devices.

M. Undergrounding and Overhead Construction.

1. Preference for Underground Installation. In all sections of the Town where the cables, wires, utilities or other like facilities are placed underground, the Franchisee shall place its wires, cables, utilities or other like facilities anywhere in the Town shall be changed from an overhead to an underground installation, the Franchisee shall, convert its facilities to an underground installation. If Franchisee's wire, cable, utilities or other facilities are to be placed underground in a common trench or bore shared by others, Franchisee shall share equally the expense of the trenching and/or boring in proportion to the number of joint users. The Franchisee shall pay for all cable, wire conduit, or facilities installed for the Franchisee's own use. If the Franchisee owns the aerial supporting structures, the additional incremental cost of undergrounding compared to the aerial inlocation will be paid by the Town. Where no overhead poles, exist, all wires and facilities shall be constructed underground.
2. Overhead. In the areas of the Town where electrical or telephone systems are installed on poles above ground, the Franchisee shall have the option of installing its System in like manner above ground or, alternatively, underground.

N. Rights-of-Way Occupancy.

1. Nothing in this Franchise shall give the Franchisee the right to attach its Cable System to structures or poles owned by the Town without consent of the Town.
2. The Franchisee shall:
 - a. Locate and install all transmission lines, equipment and structures so as to cause minimum interference with the rights and reasonable convenience of property owners;
 - b. Keep and maintain all transmission lines, equipment and structures in a safe condition, and in good order and repair;
 - c. Employ professional care;

- d. Place any fixtures in any Right-of-Way in such manner as not to interfere with the usual travel of the Right-or-Way or cause unsafe conditions of any sort,
 - e. Submit a traffic control plan to the Town for approval and receive such approval at least 48 hours prior to commencing construction except in the case of emergency. Such traffic control plan shall be available for public inspection on the construction site at all times; and
 - f. Notify adjacent property owners, businesses, residents, and others specified by the Town prior to construction and major maintenance projects.
- 3. The Franchisee shall not make street cuts or curb cuts unless absolutely necessary and only after a permit has been obtained from the Town under such conditions as the Town shall in its sole discretion determine.
- 4. Before beginning any excavation or other construction activity on a Right-of-Way which crosses or abuts any private property, the Franchisee shall clearly mark and delineate with flags, stakes or non-polluting water-soluble spray paint the boundaries of that Right-of-Way where it abuts or crosses private property. After such excavation or other construction activity, the Franchisee shall restore such property to not less than the Town's standards.
- 5. The Franchisee shall locate, mark and map any of its installed System for the Town at no expense to the Town. The Franchisee shall install underground warning tape with a metallic tracer at least twelve (120 inches above all feeder and trunk lines and above all fiber optic cable.

O. Stop Work.

- 1. On notice from the Town that any work is being performed contrary to the provisions of this Franchise, or in an unsafe or dangerous manner as determined by the Town, or in violation of the terms of any applicable permit laws, regulations, ordinances, or standards, the work may immediately be stopped by the Town.
- 2. The Town shall issue a stop work order which shall be:
 - a. In writing or, in the case of an emergency, verbally given;
 - b. Given to the individual doing the work, or posted on the work site;
 - c. Sent to the Franchisee by overnight delivery at the address given herein;
 - d. Indicate the nature of the alleged violation or unsafe condition; and

- e. Establish conditions under which work may be resumed.
- P. Franchisee's Contractors. The Franchisee and its contractors shall be licensed and bonded in accordance with the Town's ordinances, regulations and requirements for any contractors working in the Rights-of-Way. Any act or omission of any contractor of the Franchisee which violates any provision of this Franchise shall be considered an act or omission of the Franchisee for the purposes of this Franchise.
- Q. Private Property. Except in the case of an emergency involving public safety or service interruption to a large number of subscribers, the Franchisee shall give reasonable notice to the property owners or legal tenants prior to entering upon any private premises, and said notice shall specify the work to be performed; provided that in the case of construction operations, such notice shall be delivered or provided at least forty-eight (48) hours prior to entry. If any damage is caused by any Franchisee activity or omission, the Franchisee shall reimburse the property owner one hundred percent (100%) of the cost of the damage or replace the damaged property. In the case of an emergency, the Franchisee shall attempt to contact the property owner or legal tenant in person, and shall leave a door hanger notice in the event personal contact is not made.

ARTICLE IV. ADMINISTRATION AND REGULATION

SECTION 1. Transfer of Ownership or Control.

- A. This Franchise shall not be assigned or transferred, leased or disposed of either in whole or in part by voluntary sale or involuntary sale, merger, or consolidation, either legal or equitable or any right, interest or property therein, pass to or vest in any person, or entity without prior written consent of the Town Council, which consent shall not be unreasonable withheld. No consent will be required for a transfer in trust, mortgage, or other hypothecation as a whole or in part to secure an indebtedness.
- B. The Franchisee shall promptly notify the Town of an actual or proposed change in, or transfer of, or disposition of or acquisition by any other party of, control of the Franchisee. The word "control" as used herein is not limited to major stockholders but includes actual working control in whatever manner exercised. Every change, transfer, or acquisition of control of the Franchisee shall make the Franchise subject to cancellation unless and until the Town Council shall have consented thereto, which consent will not be unreasonable withheld. For the purpose of determining whether it shall consent to such change, transfer, disposition, or acquisition of control, the Town Council may inquire into the qualifications of the prospective controlling party, and the Franchisee shall assist the Town Council in any such inquiry.
- C. The proposed assignee must show its legal and technical qualifications and its financial responsibility as determined by the Town Council and must agree to comply with all the provisions of the Franchise. Unless the Franchisee and the Town Council otherwise agree on an extension of time, the Town Council shall be deemed to have consented to a proposed transfer or assignment in the event it has not acted within ninety (90) days of notice.

- D. The consent or approval of the Town Council to any transfer of the Franchise shall not constitute a waiver or release of the right of the Town in and to the Rights-of-Way, and any transfer shall by its terms, be expressly subordinate to the terms and conditions of this Franchise.
- E. By its acceptance of this Franchise, the Franchisee specifically agrees that any such transfers occurring without prior approval of the Town Council shall constitute a violation of this Franchise by the Franchisee. In no event shall a transfer of ownership or change of control be approved without the successor in interest becoming a signatory to this Franchise.
- F. Within 20 days of any transfer or sale and upon request, if approved or deemed granted by the Town, the Franchisee shall file with the Town a copy of the deed, agreement, or other written instrument evidencing such sale or transfer of ownership or control, certified and sworn to as correct by the Franchisee.
- G. Standards. The Town may inquire into legal, technical and financial qualifications of the prospective controlling party or transferee, and the Franchisee shall assist the Town in so inquiring. The Town may condition said sale or transfer upon such terms and conditions as it deems reasonably appropriate; provided, however, the Town shall not unreasonable withhold its approval and any such terms and conditions so attached shall be related to the legal, technical, and financial qualifications of the prospective controlling party or transferee and to the resolution of outstanding and unresolved issues of noncompliance with the terms and conditions of this Franchise by the Franchisee.
- H. Common Control Exemption. Notwithstanding anything to the contrary in this Section, the prior written approval of the Town Council shall not be required for any sale, assignment or transfer of the Franchise, the System or ownership to an entity controlling, controlled by, or under the same common control as the Franchisee.

ARTICLE V. FINANCIAL AND INSURANCE REQUIREMENTS

SECTION 1. Liability Insurance.

- A. General Requirement. The Franchisee must have adequate insurance during the entire term of the Franchise to protect against claims for injuries to persons or damages to property which in any way relate to, arise from or are connected with this Franchise or involve the Franchisee, its agents, representatives, contractors, subcontractors and their employees.
- B. Verification of Coverage. If requested, the Franchisee shall furnish the Town with certificates of insurance and endorsements or a copy of the page of the policy reflecting blanket additional insured status. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements for each insurance policy are to be on standard forms or such forms as are

consistent with standard industry practices. The Franchisee hereby warrants that its insurance policies satisfy the requirements of this Franchise.

- C. Other insurance. The Franchisee shall also provide Workers Compensation Insurance as required by Washington law.
- D. Insurance - No Limitation. The Franchisee's maintenance of insurance policies required by this Franchise shall not be construed to excuse unfaithful performance by the Franchisee or to limit the liability of the Franchisee to the coverage provided in the insurance policies or otherwise to limit the Town's recourse to any other remedy available at law or in equity.

SECTION 2. Indemnity.

The Franchisee shall, at its sole cost and expense, indemnify and hold harmless the Town, Town Council, and any officers, employees and agents who have acted in their official capacities, boards, and commissions, (collectively referred to as the "City" in this Section) and shall pay all damages and penalties which the City may be legally required to pay as a result of any act or omission by the Franchisee in the operation of the System throughout the term of this agreement. Such damages and penalties shall include, without limitation, damages arising out of the copyright infringements, and the construction, erection, operation, maintenance and repair of the System, whether or not any act or omission complained of its authorized, allowed or prohibited by this Franchise. If legal action is filed against the Town, to recover for any claim or damages as a result of any act or omission by the Franchisee in the operation of the System, the Franchisee, upon notice to it by the Town, shall defend the Town against the action. The Franchisee shall have the right to defend, settle, or compromise any claims arising hereunder. In the event of a final judgment being obtained against the Town as a result of any act or omission by the Franchisee in the operation of the System, the Franchisee shall pay the judgment and all costs and hold the Town harmless therefrom. Nothing in this Franchise shall be interpreted to abridge or otherwise affect the Town's right to intervene or participate in any suite, action or proceeding involving any provisions of this Franchise. The Franchisee shall pay all expenses incurred by the Franchisee and the Town in defending with regard to all damages as set forth in this Section. These expenses shall include, without limitation, all out-of-pocket expenses, reasonable attorneys' fees, witness and discovery costs and the reasonable value of any services rendered by the Town Attorney and its office, and any other agents and employees of the Town.

The Franchisee will not be required to indemnify the Town forth negligent act of the Town of its officials, boards, commissions, agents, or employees. The Town will indemnify and hold the Franchisee harmless from any claims or causes of action arising from any acts by the Town involving the Towns use of the access channel(s) or emergency alert system.

ARTICLE VI. ENFORCEMENT AND TERMINATION

SECTION 1. Forfeiture and Termination.

- A. In addition to all other rights and powers retained by the Town under this Franchise or otherwise, the Town reserves the right (after notice and the opportunity to cure as provided by Subsection C, below) to forfeit and terminate the Franchise and all rights and privileges of the Franchisee hereunder in the event of a material breach of this Franchise's terms and conditions. A material breach by the Franchisee shall include, but shall not be limited to the following:
 - 1. Violation of any material provision of the Franchise or any material rule, order, regulation or determination of the Town Council made pursuant to the Franchise;
 - 2. Attempt to evade any material provision of the Franchise or practice any fraud or deceit upon the Town;
 - 3. The Franchisee abandons the System or terminates the System's operations;
- B. The foregoing shall not constitute a breach if the violation occurs but it is without fault of the Franchisee or occurs as a result of circumstances beyond the Franchisee's control. The Franchisee shall not be excused by mere economic hardship nor by misfeasance or malfeasance of its director's officers or employees.
- C. The Town shall make a written demand that the Franchisee comply with any such provision, rule, order, or determination under or pursuant to this Franchise. If the violation by the Franchisee continues for a period of thirty (30) days following such written demand without written proof that the corrective action has been taken or is being actively and expeditiously pursued, the Town Council may appoint a hearing examiner to take under consideration the issue of termination of the Franchise. The Town shall cause to be served upon the Franchisee, at least twenty (20) days prior to the date of such hearing, a written notice of intent to request such termination and the time and place of the hearing. Public notice shall be given of the hearing and issue(s) which the Town Council or hearing examiner is to consider.
- D. The Town Council or hearing examiner, if appointed, shall hear and consider the issue(s) and hear any person interested therein, and determine in its discretion, whether or not any violation by the Franchisee has occurred. The Franchisee shall be entitled to participate fully in the hearing process, including a presentation or evidence and questioning of witnesses, so that the record will include all information pertaining to the alleged violation.
- E. If the Town Council or hearing examiner, if appointed, shall determine the violation by the Franchisee was the fault of the Franchisee and within its control, the Town Council or hearing examiner, if appointed, shall determine if the violation can be cured. If the violation cannot be cured, the Franchise may be forfeited or terminated. If the violation can be cured, the Town Council or hearing examiner, if appointed, shall specify the action or actions to be taken by the Franchisee to cure the violation and set a compliance date. If there is no compliance within the

period stated, then the Town council may terminate the Franchise. Such determination shall be subject to judicial review.

SECTION 2. Foreclosure.

Upon the foreclosure or other judicial sale of all or a substantial part of the System, or upon the termination of any lease covering all or a substantial part of the System, the Franchisee shall notify the Town of such fact, and such notification shall be treated as a notification that a change in control of the Franchisee has taken place, and the provisions of this Franchise governing the consent of the Town Council to such change in control of the Franchisee shall apply.

SECTION 3. Receivership.

The Town shall have the right to cancel this Franchise one hundred twenty (120) days after the appointment of a receiver, or trustee, to take over and conduct the business of the Franchisee, whether in receivership, reorganization, bankruptcy or other action or proceeding, unless such receivership or trusteeship shall have been vacated prior to the expiration of said one hundred twenty (120) days, or unless:

- A. Within one hundred twenty (120) days after the election or appointment of a receiver or trustee, such receiver or trustee shall have fully complied with all the provisions of this Franchise and remedied all defaults hereunder; and,
- B. Such receiver or trustee, within said one hundred twenty (120) days, shall have executed an agreement, duly approved by the court having jurisdiction in the premises, whereby such receiver or trustee assumes and agrees to be bound by each and every provision of this Franchise.

SECTION 4. Bankruptcy.

The Town shall have the right to cancel this Franchise immediately should the Franchisee liquidate, become insolvent, make a transfer for the benefit of creditors, or reorganize and enter into an arrangement for the benefit of creditors or file a voluntary petition in bankruptcy; or an involuntary petition in bankruptcy is filed against the Franchisee and is not dismissed within one hundred twenty (120) days after the filing.

SECTION 5. Removal of System.

At the expiration of the term for which this Franchise has been granted, or upon its lawful termination or revocation as provided herein, the Franchisee shall forthwith, upon notice by the Town, remove at the Franchisee's own expense all designated portions of the System from all Rights-of-Way within the Town, and shall restore said Rights-of-Way in accordance with the Town's Design Standards and Standard Construction Specifications; provided, however, the Franchisee shall have the right to sell its physical plant to a subsequent franchisee, subject to the Town approval as provided in Article IV, Section 2, in which case said plant need not be removed and the Franchisee shall continue to operate the

System during such interim period prior to the sale. If the Franchisee fails to commence removing or operating its Facilities within thirty (30) days of request and proceed diligently with the removal, the Town may perform the work at the Franchisee's expense. Any property of the Franchisee remaining in place in any Right-of-Way one hundred eighty (180) days after the expiration, termination or revocation of this Franchise shall be considered permanently abandoned and may become the property of the Town at the Town's discretion.

ARTICLE VII. MISCELLANEOUS PROVISIONS

SECTION 1. Notices.

All notices from the Franchisee to the Town pursuant to this Franchise shall be to the Mayor, Town of Spangle, City Hall, Spangle, WA 99031, or to another person as designated by the Town. All notices to the Franchisee pursuant to this Franchise shall be sent to:

Port of Whitman
302 N Mill Street
Colfax, WA 99111
Attn: Executive Director
Fax: 509-397-4758

or to such other person or address as designated by the Franchisee. The Franchisee shall maintain with the Finance Director, throughout the term of the Franchise, an address for service of notices by mail. The Franchisee shall also maintain with the Town, an office address and telephone number for the conduct of matters related to this Franchise during normal business hours. A new address and telephone number of the office shall be furnished to the Finance Director within fifteen (15) days after any change thereof.

SECTION 2. Time Limits Strictly Construed.

Whenever this Franchise sets forth a time for any act to be performed by the Franchisee, such time shall be deemed to be of the essence, and any failure of the Franchisee to perform within the allotted time may be considered a material violation of this Franchise and sufficient grounds for the Town to invoke any relevant remedy. However, in the event that the Franchisee is prevented or delayed in the performance of any of its obligations under this Franchise by reason of *force majeure*, the Franchisee's performance shall be excused during the force majeure occurrence and the Franchisee thereafter shall, under the circumstances, promptly perform the affected obligations under this Franchise or procure a substitute which is satisfactory to the Town.

SECTION 3. Cumulative Provision.

The rights and remedies reserved to the Town and the Franchisee by this Franchise are cumulative and shall be in addition to and not in derogation or any other rights or remedies which the Town and the Franchisee may have with respect to the subject matter of this Franchise, and a waiver thereof at any time shall have no effect on the enforcement of such rights or remedies at a future time.

Further, either the Town or the Franchisee may seek any legal or equitable relief allowed by law provided that if both parties agree, the Town and the Franchisee may seek methods of alternative dispute resolution.

SECTION 4. Compliance with Federal, State, and Local Laws.

The Franchisee, its contractors, subcontractors, employees, and agents shall comply with all applicable federal, state, and local laws, rules, and regulations issued pursuant thereto. The Franchisee and the Town have carefully reviewed this Franchise and believe that all provisions hereof are enforceable and in full compliance with all applicable local, state, and federal laws and regulations in effect on the date of execution. If the Franchisee shall discover that any significant aspect of the operation or of any provision of the plans, specifications, or configurations of the Franchisee's System is contrary to or inconsistent with any applicable law, ordinance, rule, or regulation, the Franchisee shall promptly report such fact to the Town in writing. The Franchisee and the Town shall also be entitled to all rights and be bound by all changes in applicable local, state, and federal law which in addition to all other rights and powers retained by the Town under this Franchise of otherwise, the Town reserves the right (after notice and the opportunity to cure as provided by Subsection C, below) to forfeit and terminate the Franchise and all rights and privileges of the Franchisee hereunder in the event of a material breach of this Franchise's terms and conditions. A material breach by the Franchisee shall include but shall not be limited to the following: h occur subsequent to the date of this Franchise. The Franchisee and the Town acknowledge that their rights and obligations under this Franchise are explicitly subject to all such changes.

SECTION 5. Captions.

The captions to sections and subsections contained herein are intended solely to facilitate the reading thereof. Such captions shall not affect the meaning or interpretation of the text herein.

SECTION 6. Construction of Agreement.

This Franchise shall be governed, construed, and enforced in accordance with the laws of the State or Washington (as amended), and any other applicable local, state, and federal laws, rules, regulations, legislation, or orders (as such now exist, are later amended or subsequently adopted).

SECTION 7. No Joint Venture.

Nothing herein shall be deemed to create a joint venture or principal-agent relationship between the parties, and neither party is authorized to, nor shall either party act toward third persons or the public in any manner which would indicate any such relationship with the other.

SECTION 8. Entire Agreement.

This Franchise and all attachments represent the entire understanding and agreement between the parties hereto with respect to the subject matter hereof and supersede all prior oral and written

negotiations between the parties. This Franchise can be amended, supplemented, modified, or changed only by an agreement in writing which makes specific reference to this Franchise or to the appropriate attachment and which is signed on behalf of both parties.

SECTION 9. Actions of The Town or The Franchisee.

In any action by the Town or the Franchisee mandated or permitted under the terms hereof, it shall act in a reasonable, expeditious, and timely manner, Furthermore, in any instance where approval or consent is required under the terms hereof, such approval or consent shall not be unreasonably withheld.

SECTION 10. Severability, Preemption, and Precedence.

- A. If any section, subsection, sentence, clause, phrase, provision, or portion of this Franchise is for any reason held invalid or unenforceable by any court of competent jurisdiction, or any state or federal regulatory agency having jurisdiction thereof, the remainder of this Franchise shall not be affected thereby, and each remaining section, subsection, sentence, clause, phrase, provision, and portion of this Franchise shall be valid and enforceable to the fullest extent permitted by law.
- B. In the event that federal or state laws, rules or regulations preempt a provision or limit the enforceability of a provision of this Franchise, then the provision shall be read to be preempted to the extent and for the time required by law. In the event such federal or state law, rule or regulation is subsequently repealed, rescinded, amended or otherwise changed so that the provision hereof that had been preempted is no longer preempted, such provision shall thereupon return to full force and effect, and shall thereafter be binding on the parties hereto, without the requirement of further action on part of the Town or Franchisee, and any amendments to this Franchise negotiated as a result of such provision being preempted shall no longer be of any force or effect with respect to that provision.

SECTION 11. Venue.

Any action concerning a dispute arising under this Franchise shall be convened in Whitman County, Washington.

SECTION 12. Interpretation.

As a further condition of this Franchise, the parties acknowledge that this Franchise shall be deemed and construed to have been prepared mutually by both parties.

SECTION 13. Attorneys' Fees.

In the event that either party shall take action, whether judicial or otherwise, to enforce or interpret any of the provisions of this Franchise, the prevailing party shall be entitled to recover from the other party all expenses which it may reasonable incur in such action, including attorneys' fees and costs, whether incurred in a court of law or otherwise.

SECTION 14. Effective Date.

This Franchise shall be in full force and effect five (5) days after publication as required by law, and acceptance by the Franchisee.

PASSED BY THE TOWN COUNCIL OF THE TOWN OF SPANGLE, this _____ day of _____ 2011.

TOWN OF SPANGLE

Mayor

ATTEST:

Approved as to Form:

Town Attorney

Accepted this _____ day of _____ 2011, subject to applicable federal, state and local law.

PORT OF WHITMAN

By: Joseph R. Poire, Executive Director

STATE OF WASHINGTON

COUNTY OF WHITMAN

On _____, before me, a Notary Public in and for said State, personally appeared Joseph R. Poire, known to me to be the Executive Director of the Port of Whitman that executed the within Instrument, know to me to be the person who executed the within Instrument on behalf of the corporation therein named as Franchisee and acknowledged to me that such corporation executed the within Instrument pursuant to its by-laws or a resolution of its directors.

WITNESS my hand and official seal:

Notary Public In and for the State of Washington
Residing at: _____, Washington
My commission Expires: _____

Petrichor Broadband LLC

Petrichor Broadband LLC is a publicly owned corporation formed by six public port districts with over 20 years' experience creating open access networks. Petrichor works with other ports, tribes, counties, cities, public utility districts, industrial development zones and the Washington State Broadband Office to expand broadband access to underserved communities across Washington State. To accomplish this goal, we provide fiber optic planning and design, network management and local, state and federal policy development services.

We promote publicly owned, open-access, free trade platforms for the private sector to sell services. This public-owned infrastructure allows competition in markets where investments have not been made by the private sector, bringing urban-rate-priced services to all markets.

To serve rural customers, Petrichor members leverage public sector investment to build co-location and outside plant infrastructure for lease to telecommunications providers. Petrichor members also partner on joint builds with telecommunications service providers, lowering the costs to build and creating redundant networks in communities.



The founding members of Petrichor Broadband include Port of Kalama, Port of Ridgefield, Port of Bellingham, Port of Skagit County, Port of Pasco and Port of Whitman County.

This open-access model allows companies to choose between purchasing lit services or leasing dark fiber. In developing this model, ports learned repeatably that companies desire to own individual networks, which they control and maintain. The ability to lease dark fiber provides companies the control necessary to offer a service-level agreement to their customers. By leasing the dark fiber plant to retail service providers at a price point that allows competitive retail pricing to consumers, this model facilitates economic development. The private sector competes to sell services, while investing in employees and equipment to grow their business in unserved communities.

Petrichor performs feasibility and planning studies for all entities based on this model. Consulting services include funding applications, design services, project management and fiber mapping and management.

Attachment H - Sample Agreement for Fiber Management Services

INTERLOCAL COOPERATION AGREEMENT FOR TELECOMMUNICATION SERVICES

THIS INTERLOCAL COOPERATION AGREEMENT ("this AGREEMENT") entered into by PETRICHOR BROADBAND, LLC, a Washington interlocal limited liability company permitted by RCW 39.34.030, (hereinafter "PETRICHOR"), and the _____, a municipal corporation of the State of Washington, (hereinafter the "_____").

RECITALS

WHEREAS, PETRICHOR is a Washington interlocal limited liability company consisting of the following Ports as members: Port of Bellingham, Port of Kalama, Port of Pasco, Port of Ridgefield, Port of Skagit County, and Port of Whitman County; and

WHEREAS, the Port of Whitman County is the named Manager for PETRICHOR; and

WHEREAS, PETRICHOR contracts with public and private entities for the planning, development and operation of local and regional telecommunication facilities; and

WHEREAS, the PORT owns and operates telecommunication infrastructure ("the Facilities"), within and without its district for its own use and to provide wholesale telecommunication services within Asotin County; and

WHEREAS, the _____ has or intends to construct a fiber optic telecommunication network, which is the subject matter of this agreement (herein the "_____"); and

WHEREAS, this Agreement provides for certain services to be provided by PETRICHOR to the PORT in exchange for fees and revenue sharing as set forth below and the mutual benefits to be derived;

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

INTERLOCAL COOPERATION AGREEMENT
FOR TELECOMMUNICATION SERVICES

(_____)

1. Management, Services and Expenses:

a. PETRICHOR shall provide the following services for the Facilities which are subject to the revenue sharing provisions of this Agreement:

- (1) Fiber and facility mapping, including cut sheet documentation;
- (2) One-Call management services;
- (3) _____ Will or _____ will not contract for locate services in accordance with standards in the industry;
- (4) Emergency restoration management in accordance with standards in the industry;
- (5) Review of construction design; and
- (6) Oversight of Network Operations Center (NOC) contracted services.

PETRICHOR may contract with third parties for the services to be provided.

b. _____ shall provide the following services for the Facilities which are subject to the revenue sharing provisions of this Agreement:

- (1) Administration of billing and collection;
- (2) Collection and remittance of applicable leasehold tax as directed by the State of Washington and franchise fees; and
- (3) Provide financial reports displaying monthly invoiced amounts by customer.

c. Expenses for the Facilities subject to the Revenue Sharing provisions of this Agreement will be allocated as follows:

- (1) Fiber and facility mapping, including cut sheet documentation will be provided by PETRICHOR;
- (2) One-call and locate services expenses shall be paid by the PORT;

(3) Emergency restoration service charges and expenses shall be paid by the PORT;

(4) Administration, billing and collection will be provided by the PORT; and

(5) NOC contracted services will be overseen by PETRICHOR and expenses shall be paid by the PORT.

2. Revenue Sharing and Fees:

All revenue derived from the _____ Facilities shall belong to the _____ and payment therefrom shall be as follows:

a. Commencing January 1, _____, payment for services will be on a revenue share basis whereby PETRICHOR will receive fifteen percent (15%) of monthly revenue, or Ten Thousand and no/100ths Dollars (\$10,000.00) per year, whichever is greater, derived from the Facilities, payable within thirty (30) days of month end. If at the end of the year, the total revenue paid to PETRICHOR is less than Ten Thousand and no/100ths Dollars (\$10,000.00), the _____ shall pay the difference between the revenue paid and Ten Thousand and no/100ths Dollars (\$10,000.00) within thirty (30) days.

b. The term "Revenue" as used in the Revenue Sharing provisions of this Agreement shall mean the gross amount invoiced/derived from the wholesale lease or grant of use of fiber optic lines. Non-reoccurring fees, fees for power charges, co-location fees, leasehold taxes, and franchise fees, shall not be considered Revenue for purposes of Revenue Sharing.

3. Leases and Contracts:

a. This Agreement shall apply to the wholesale lease or grant of use of the _____'s Facilities.

b. Lease, contracts, and agreements, to which this Agreement applies, shall be leases, contracts, and agreements of the PORT. Said leases, contracts, and agreements shall conform to and be consistent with the Master Service Agreement attached as EXHIBIT "A,"

or such other agreement as mutually agreed upon by PETRICHOR and the PORT.

c. No lease or contract subject to this Agreement shall extend beyond a period of twenty years from the date of execution, except as expressly authorized in writing by both parties. The Revenue from any leases, contracts, or agreements made during the term hereof and subject to this Agreement that have a termination date extending beyond the termination of this Agreement shall, belong to the PORT.

d. All rates, fees and charges for the use the Facilities shall be as mutually agreed upon with the goal of meeting each entity's revenue expectations. The initial rate structure is set forth in EXHIBIT "B".

e. Nothing herein shall be deemed to require the PORT to enter any lease, contract, or agreement for the use of its telecommunication lines or facilities.

f. Nothing herein shall prohibit the _____ from charging non-reoccurring fees for construction, relocation, or capital improvements to its Facilities, which fees shall not be considered Revenue, but will belong to the PORT.

4. Taxes, Fees and Assessments: The collection and payment of all taxes, fees, and assessments shall remain the responsibility of the PORT.

5. Term: The term of this Agreement shall begin January 1, _____, and terminate on the 31st day of December _____ (the "Initial Term"). Upon expiration of the Initial Term, this Lease shall automatically and successively renew for additional terms of one (1) year each, unless either party notifies the other in writing of its intent to terminate this Lease by giving one hundred eighty (180) days' notice prior to the end of the Initial Term, or any renewal thereof.

6. Development of Additional Facilities: It is understood and agreed that the _____ may wish to add to or expand its telecommunication fiber system, and nothing herein shall be deemed or considered as a restriction or prohibition on future development. However, any subsequent Interlocal Agreements which result in the management of additional fiber not owned by the PORT will require PETRICHOR's written consent.

7. Ownership on Termination: Upon termination of this Agreement and its non-renewal, all lines and facilities within the Clarkston Network shall remain the sole property of the PORT.

8. Relocation: In the event relocation of the Facilities which are subject to the Revenue Sharing provision of this Agreement is necessary, relocation costs and expenses shall be the sole responsibility of the PORT.

9. Annual Meeting: The _____ and PETRICHOR shall meet annually in the month of _____ at a date, time and location mutually agreeable to discuss financial reports, planning and budgeting.

IN WITNESS WHEREOF, the parties enter into this Agreement the _____ day of _____, _____, and the undersigned represent that he or she is authorized to sign this Agreement.

PETRICHOR BROADBAND, LLC, a _____, a municipal Washington interlocal limited liability company: _____ corporation of Washington

By _____
Port of Whitman County, Manager

By _____,
Executive Director

INTERLOCAL COOPERATION AGREEMENT
FOR TELECOMMUNICATION SERVICES

(_____)

Attachment I - Sample Construction Oversight Services

AGREEMENT FOR PROJECT ADMINISTRATIVE SERVICES

THIS AGREEMENT ("this AGREEMENT") entered into by the PETRICHOR BROADBAND, LLC, a municipal corporation of the State of Washington, ("PETRICHOR"), and the ENTITY, a municipal corporation of the State of Washington, ("ENTITY").

RECITALS

WHEREAS, PETRICHOR owns and operates telecommunication facilities within and without its district for its own use and to provide wholesale telecommunication services within its district; and

WHEREAS, ENTITY owns and operates telecommunication facilities ("the Facilities"), within ENTITY County for its own use and to provide wholesale telecommunication services within its district; and

WHEREAS, ENTITY intends construct _____ ("the Project"); and

WHEREAS, this Agreement provides for certain services to be provided by PETRICHOR to ENTITY for a one-time fee as set forth below and the mutual benefits to be derived;

NOW, THEREFORE, IT IS HEREBY AGREED AS FOLLOWS:

1. Management Services:

a. PETRICHOR shall provide the following services for the Project:

- (1) Design process overview and recommendations;
- (2) Assistance with permitting, pole contact agreements, and easement acquisition;
- (3) Invitation to bid documents and process management;
- (4) Construction oversight;
- (5) Mapping of the project as-built;
- (6) Public outreach guidance as needed; and
- (7) An annual average of twelve on-site meetings or visits by Port of Petrichor personnel.

b. Project Expenses

All project expenses shall be paid by ENTITY.

2. Fees:

a. Payment for services will be made in _____ payments of _____ due upon invoice.

3. Term: The term of this Agreement shall begin _____ and terminate upon completion of the services to be provided but no later than the _____.

4. Ownership: Petrichor shall acquire no ownership or property interest in the Project lines or facilities.

IN WITNESS WHEREOF, the parties enter into this Agreement the
_____ day of _____, _____, and the undersigned represent that
he or she is authorized to sign this Agreement.

PETRICHOR, a municipal
corporation of the State of
Washington:

By _____
Executive Director

ATTEST:

By _____

ENTITY, a municipal
corporation of the State of
Washington:

By _____
Executive Director

ATTEST:

By _____

ANALYSIS

Plan colegeplace

No costing data available.

Customer Points >

Network Points >

Fiber Cables >

CapEx / OpEx ▼

CapEx Range Min \$2,736,374.00

CapEx Range Max \$3,522,556.00

OpEx Range Min \$454,208.00

OpEx Range Max \$583,701.00

Area (sq. mi.) 3

Total Locations 3,738

Residential Locations 3,608

Residential Population 8,875

Households 3,620

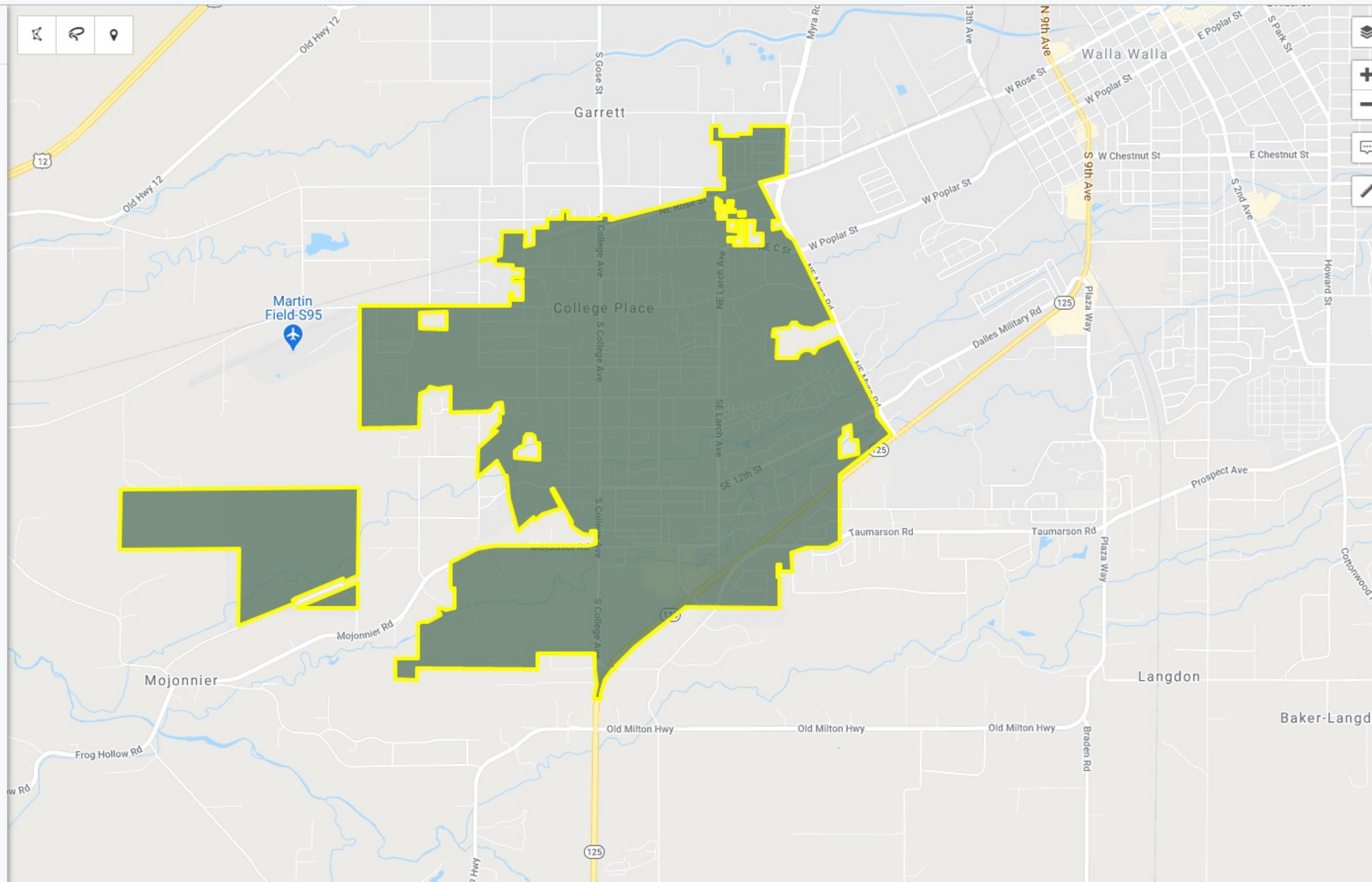
Housing Units 3,861

Business Locations 548

Wireless Towers 2

Reset

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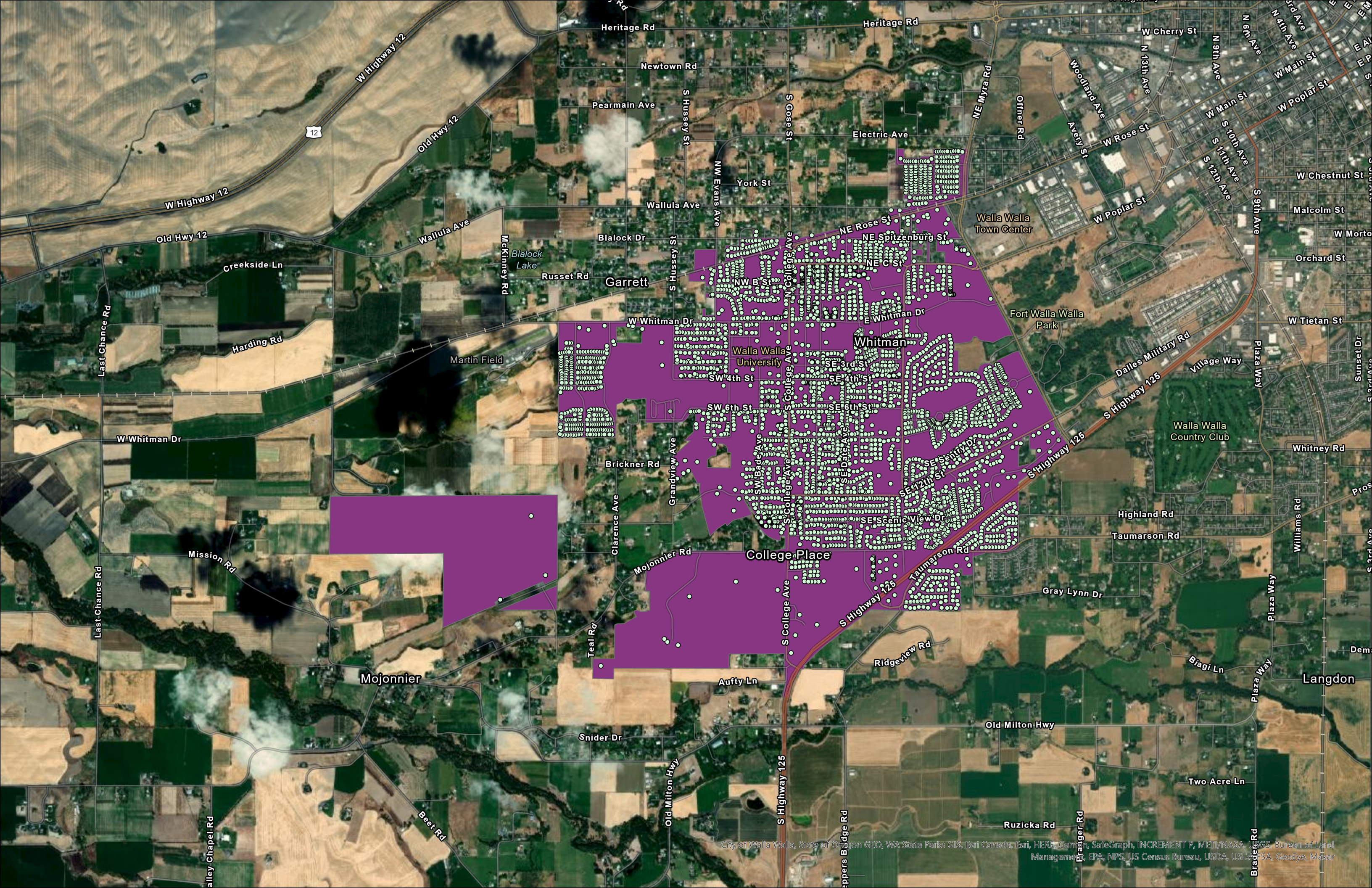


EDA BROADBAND EXPANSION

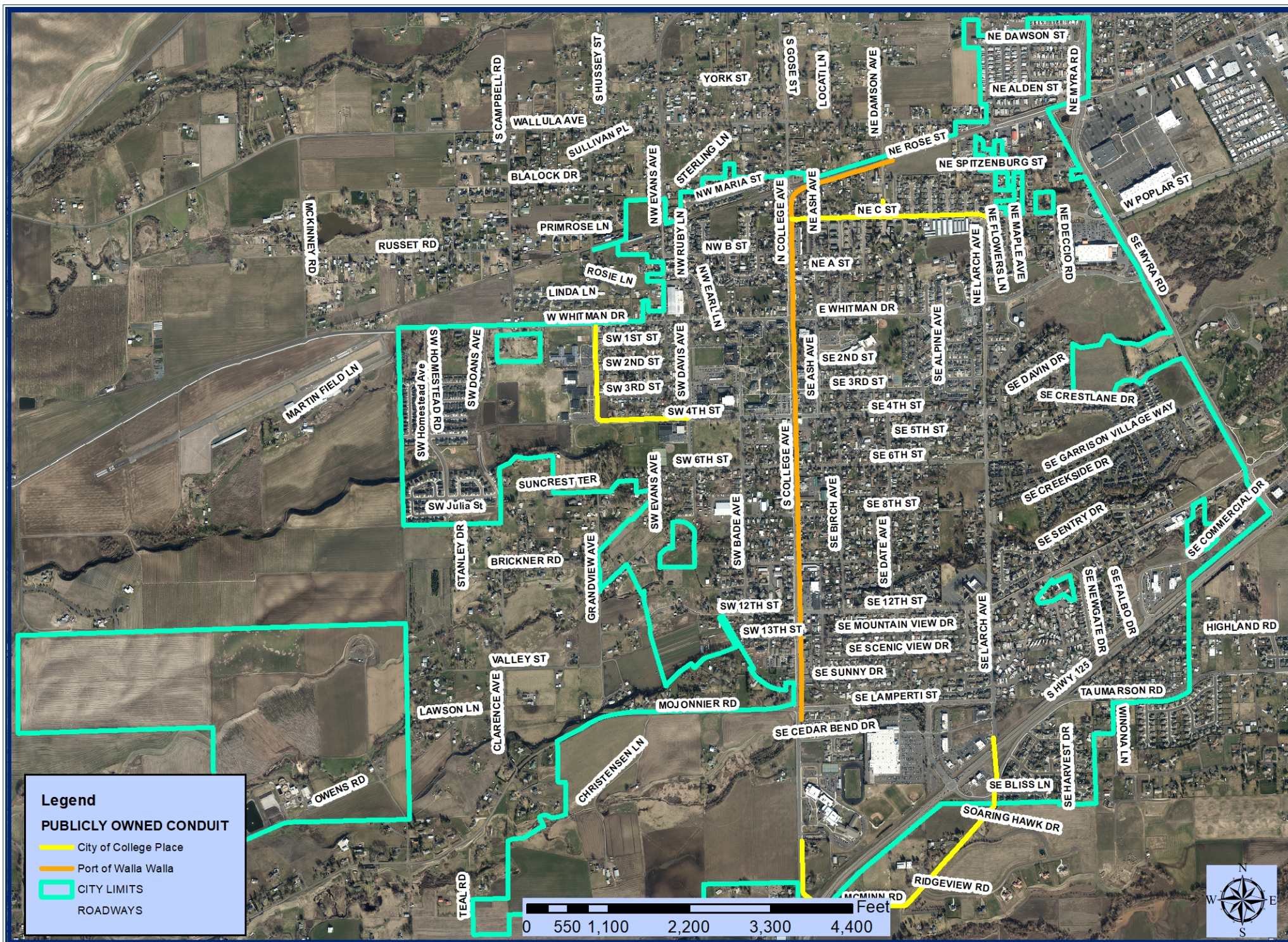


ST. JOSEPH COUNTY
ESTABLISHED 1830





PUBLICLY OWNED CONDUIT IN CITY OF COLLEGE PLACE



RESOLUTION NO. 619

**A RESOLUTION OF THE CITY OF COLLEGE PLACE COUNCIL
SUPPORTING THE COLLEGE PLACE EMPLOYEE WELLNESS
PROGRAM.**

WHEREAS, the City of College Place Council has determined that it is an advantage to the City to have an employee wellness program; and

WHEREAS, this program will educate and reinforce employee health awareness and healthful lifestyle choices; and

WHEREAS, the fitness and good health of the city's employees insures that our citizens receive the benefit of more productive employees with fewer illnesses resulting in sick leave in the workplace;

NOW THEREFORE, the City Council of the City of College Place do hereby resolve:

Section 1. The City Council of the City of College Place hereby expresses their support of the College Place Employees Wellness Program.

PASSED AND APPROVED by the City Council of College Place, Washington on April 24, 2000.



Mayor



City Clerk



CITY OF COLLEGE PLACE

625 South College Avenue
College Place, WA 99324

COLLEGE PLACE WELLNESS COMMITTEE WELLNESS PROGRAM POLICY MANUAL

PURPOSE:

The City of College Place recognizes employees are critical to the quality and efficiency of local government services. The health of its employees directly affects their ability to perform their job duties and provide services to its citizens. The health of employees also has a direct effect on the costs of the City. The City recognizes its need to contribute in a positive way to the health and well-being of its employees. This policy is established as a means to provide information and activities to City employees to educate and reinforce employee health awareness and healthful lifestyle choices.

GOAL:

To support wellness in the workplace by creating a wellness program of health and mental wellness education and fitness activities that meets the needs and interest of the employees.

SCOPE:

This policy applies to all full time City of College Place employees.

VOLUNTARY PARTICIPATION:

Employee participation in the programs and activities of the College Place Wellness Program is voluntary.

WELLNESS PROGRAM COMMITTEE:

1. **Membership:** The Wellness Committee is made up of 5 members representing Public Works, Police, Fire, Community Development and Human Resources, one of which shall be the committee's Chairperson and one of which shall be the committee's Secretary. Membership on this committee is voluntary.
2. **Duties:** The duties of the committee members are to:
 - a. Provide enthusiastic support of the purpose and goal of the Wellness Committee;
 - b. Act as a liaison between the Wellness Committee and the employees to represent the interest, needs, and opinions of the employees;
 - c. Help plan, implement, and promote Wellness programs;

- d. Provide peer support and advocacy to boost wellness program participation;
 - e. Prepare an annual budget for program support;
 - f. Share responsibilities to lessen the workload impact on the Chairperson;
 - g. Perform evaluation of ongoing programs and activities.
- 3. Duties of the Chairperson:** Duties of the Chairperson include:
- a. Setting the time and place of the meetings;
 - b. Communicating with all members of the Committee to coordinate meeting dates and times;
 - c. Preparing an agenda in advance of the meeting and distributing copies to other members, along with notice of the meeting;
 - d. Managing the agenda and discussion of the meeting;
 - e. Provide communication to the Mayor and City Administrator.
- 4. Duties of the Secretary:** The duties of the Secretary include:
- a. Take careful and authentic notes of the proceedings of the meetings as a basis for preparing the minutes;
 - b. Prepare and certify the correctness of the minutes and enter them in the official minute record;
 - c. Provide the minutes to the committee for correction and approval;
 - d. Enter any corrections approved by the committee in the minute record;
 - e. Record the approved minutes as the official minutes of the organization, with the date of their approval, signing them to attest to their validity.
- 5. Meeting Schedule:** The Wellness Committee shall meet monthly during regular business hours.
- 6. Term:** Members of the Wellness Committee will serve an indefinite term.
- 7. Attendance Termination:** If a member has more than 5 unexcused absences, the Committee may vote to remove that member from the committee.
- 8. Confidentiality:** Confidentiality is important in all health education activities. Because the Wellness Committee may offer programs about potentially sensitive issues, the transactions and interaction regarding personal and medical information that take place in the wellness programs will be confidential and will be respected as such.

PROGRAM ACTIVITIES:

- 1. Behavior change programs such as nutritional information, stress reduction, smoking cessation and weight management;
- 2. Motivational programs such as interdepartmental and employee group challenges with occasional prizes for participation in healthful eating, exercise and stress reduction programs;
- 3. Information and awareness programs such as flyers, email communication, bulletin boards, brown bag lunch sessions, wellness seminars, workshops and classes;
- 4. To explore opportunities to develop and institute additional wellness incentives and policies that contributes to the health and wellbeing of employees and their family member.

HEATHY BEHAVIORS:

1. Healthy Food Options – when food is provided during a city sponsored event or meeting the city will provide a healthy food options.
2. Physical Activity Promotion – the city has an onsite exercise equipment normally open to all employees.
3. Personal Care
4. Ergonomic work stations are provided to each employee.
5. Employee Safety
6. Public Works employees conduct weekly safety meetings and attend special safety meetings on new equipment.
7. CPR training is provided to all Public Works employees and to all other interested employees.

PROGRAM BUDGET:

1. Apply for the available AWC grants for Wellness programs;
2. Solicit the City for budget resources.

PROGRAM COSTS:

Depending on the nature of the activity, programs may be provided at cost, low cost, or no cost.

PROGRAM INVOLVEMENT:

8. The City Administrator will provide staff time to the members of the Wellness Committee to conduct its activities;
9. The City Administrator will allow employees time for wellness activities and programs as the normal work demands are appropriately met;
10. To use Action Groups composed of volunteers from the workforce to help implement specific wellness program activities.



2021 City of College Place Employee Recognition Policy

PURPOSE

The City of College Place understands the importance of our staff and appreciates them. Recognition shows employees they are valuable contributors to accomplishing the City's mission. This policy establishes standards, considerations, and approval processes for employee recognition. Under this policy, the Wellness Committee will make a recommendation to the City Administrator for the employee of the quarter from the submitted Home Run Hits. The City Administrator has the final authority on the selection of the Employee of the Quarter (see Procedures below).

BACKGROUND & JUSTIFICATION

Recognition is an important element of employee morale and serves to motivate and reward employees for exemplary work above and beyond that which is required by a position description.

DEFINITIONS

Eligible Employee: All employees are eligible to give and receive a Home Run Hit Certificate.

Home Run Hit: Required form to be filled out by staff member to be eligible for Employee of the Quarter.

Paid Day Off: An additional paid day off to be used by Employee of the Quarter after time off approval by Department Head.

PROCEDURES

If an employee desires to give a staff member a Home Run Hit, the employee must complete and sign the award form (Home Run Hit), identifying the justification for the award. The forms are located electronically, available to all employees.

The original form should be awarded to the employee who is being recognized and a copy of the completed form should be given to the HR Department to be eligible for Employee of the Quarter consideration.

AWARDS

The selected Employee of the Quarter is awarded with the following:

- Home Run Hit Certificate
- Signature of the Employee of the Quarter Bat
- A mini Employee of the Quarter Bat for personal keep
- A paid day off (see Definition)

POLICY APPROVED BY:

Michael Rizzitiello
City Administrator

Date



Employee Name

Hit a Home Run!

On _____ date, _____ witnessed this

Department Director Signature

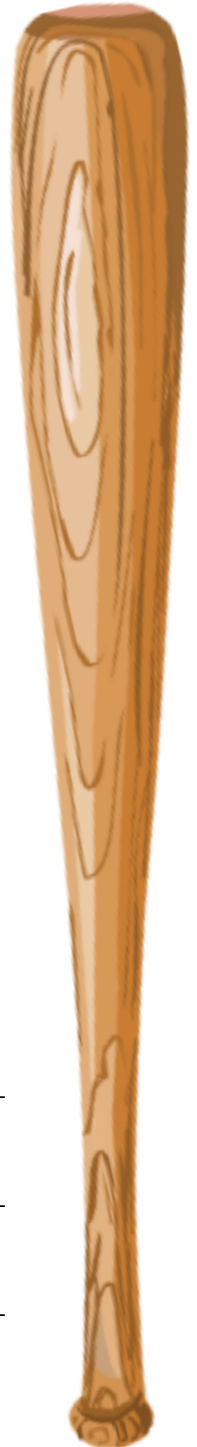
impressive staff member going above and beyond!

Category:

___ External Customer Service ___ Internal Customer Service ___ Special Project ___ Problem Solving

Dept. Director, please provide SPECIFIC details on this Home Run: (What did they do, Who was it done for, What were the results)

Thank you for your commitment to excellence!





City of College Place, Washington
RESOLUTION NO. 21-XXX

**A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF COLLEGE PLACE, WASHINGTON AMENDING
RESOLUTION NO. 619 BY SUPPORTING THE UPDATED COLLEGE PLACE EMPLOYEE WELLNESS AND
EMPLOYEE REGCOGNITION PROGRAMS AND**

Whereas, the City of College Place is a non-charter code city governed by the rules and regulations of Revised Code of Washington (RCW) Title 35A; and

Whereas, the City of College Place Council recognizes that it is an advantage to the City to have an employee wellness program; and

Whereas, recognizing and rewarding employees for their positive contribution to the workplace improves retention and job satisfaction; and

Whereas, meeting the Association of Washington Cities Wellness program standards provides a significant savings (2%) in health insurance premiums; and

Whereas, this program educates and reinforces employee health awareness and healthful lifestyle choices; and

Whereas, the health, both physical and mental, of employees contributes to more productive workplace with fewer illnesses resulting in less time away from the workplace; and

Whereas, Resolution No. 21-XXX amends Resolution No. 619 by adding support of the amended plans;

Now therefore, the City Council of the City of College Place do hereby resolve as follows:

Section 1: The City of College Place Council hereby expresses their support of the College Place Employee Wellness Program.

Section 2: The City of College Place Council approves the attached 2021 City of College Place Employee Recognition Policy.

Section 3: The City of College Place Council approves the attached College Place Wellness Program Policy Manual.

Section 4. If any section, subsection, paragraph, sentence, clause, or phrase of this resolution is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this resolution.

Section 5. Clerical Corrections. The City Clerk is authorized to make necessary clerical corrections to this resolution including, but not limited to, the correction of scrivener's/clerical errors, references, resolution numbering, section/subsection numbers and any references thereto.

Section 6: Effective Date. This resolution shall take effect and be in full force upon its passage as provided by law.

PASSED by the City Council of the City of College Place, Washington, on the 8th day of June, 2021.

APPROVED:

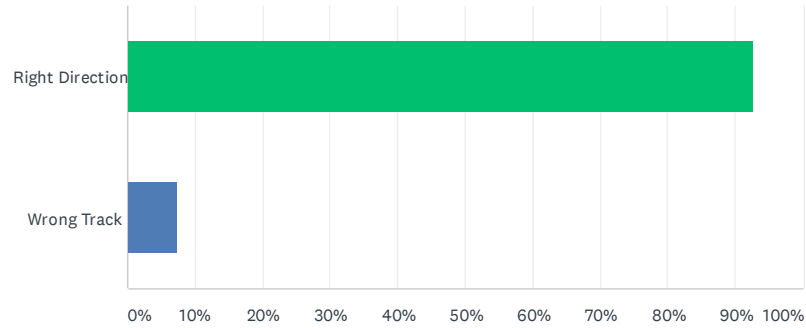
ATTEST:

Norma Hernández– Mayor

Lisa R. Neissl – City Clerk

Q1 Do you feel things in College Place are generally going in the right direction, or do you feel things have gotten off on the wrong track?

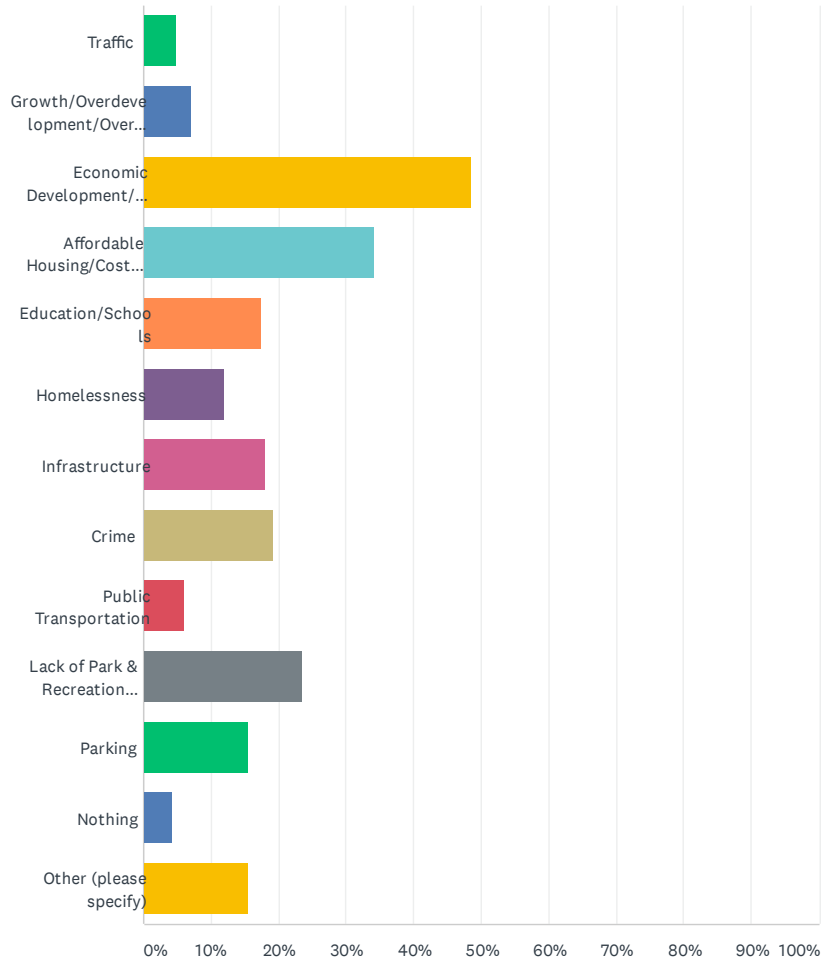
Answered: 166 Skipped: 3



ANSWER CHOICES	RESPONSES	
Right Direction	92.77%	154
Wrong Track	7.23%	12
TOTAL		166

Q2 What do you think is the most important problem facing the City of College Place today? (Pick up to three)

Answered: 167 Skipped: 2



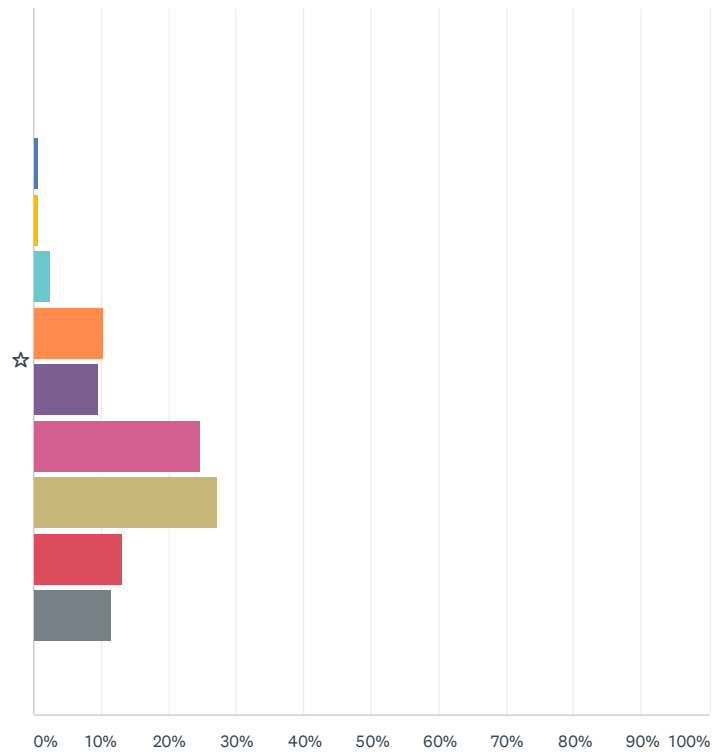
ANSWER CHOICES	RESPONSES	
Traffic	4.79%	8
Growth/Overdevelopment/Overpopulation	7.19%	12
Economic Development/Lack of a Diverse Tax Base/Encouraging Small and Medium Sized Businesses to Open Here	48.50%	81
Affordable Housing/Cost of Living	34.13%	57
Education/Schools	17.37%	29
Homelessness	11.98%	20
Infrastructure	17.96%	30
Crime	19.16%	32
Public Transportation	5.99%	10
Lack of Park & Recreation Programs	23.35%	39
Parking	15.57%	26
Nothing	4.19%	7
Other (please specify)	15.57%	26
Total Respondents: 167		

City of College Place - 2020 City Services / Budget Survey

#	OTHER (PLEASE SPECIFY)	DATE
1	Bad roads!	7/22/2020 7:57 PM
2	Things to do around town. Ice skating, mini golf, roller skating, dancing	7/15/2020 6:49 AM
3	People driving too fast near the schools	7/14/2020 9:18 PM
4	Roads	7/13/2020 11:18 PM
5	A method of slowing traffic on Larch.	7/13/2020 7:52 PM
6	Lack of enforcement of 4th of July regulations	7/13/2020 7:09 PM
7	Areas of fun for Young Adults	7/13/2020 3:47 PM
8	Police Bias	7/13/2020 2:57 PM
9	loud and unruly neighbors living next to neighbors who would like to live a quiet lifestyle and no solution	7/13/2020 2:37 PM
10	I am not a good judge of what C.P. needs yet. After being gone for 40 plus years. I have been back for only 1 1/2 years.	7/13/2020 2:08 PM
11	We need Chick Fil A	7/13/2020 1:46 PM
12	Lack of sidewalks	7/13/2020 12:27 PM
13	The local nursing homes are inept, they call the fire dept too often. This takes up valuable resources that could be prepared for actual issues in the community.	7/13/2020 12:23 PM
14	COVID-19 safety	7/13/2020 11:02 AM
15	College Ave. is a mess. The fact bike lanes and parking is messy. The toad looks lovely and welcoming but the post office needs parking. Far too often individuals, (especially elderly) are trying to cross or open their doors and I pray nothing dangerous comes from it. There really needs to be a parking installation there.	7/13/2020 11:01 AM
16	Get a snowplow	7/13/2020 10:58 AM
17	The street remodeling is bad because it takes many already smooth road replacing them with graveled not even securely on road but only place on road that are harder on motorcycle, bikes, skates, and seem less safe. creat dust, gravel to go on people's yard.	7/12/2020 10:36 AM
18	Would love to buy a home, but taxes are off the chart. Can't afford the high taxes!	7/10/2020 5:41 PM
19	Covid-19	7/8/2020 11:34 PM
20	Fiscal responsibility	7/7/2020 7:22 PM
21	High water and sewer costs	7/7/2020 7:14 PM
22	Keeping escalating homeowner fees under control.(Even though we appreciate all of the services.)	7/7/2020 3:26 PM
23	Lack of recycling/zero waste programs	7/7/2020 1:45 PM
24	I am really concerned about high density low quality housing becoming part of our community.	7/7/2020 1:00 PM
25	Lions park needs updating	7/6/2020 11:27 PM
26	encourage businesses, repave roads, green spaces	7/6/2020 9:29 PM

Q3 How would you rate the quality of life in College Place?

Answered: 166 Skipped: 3

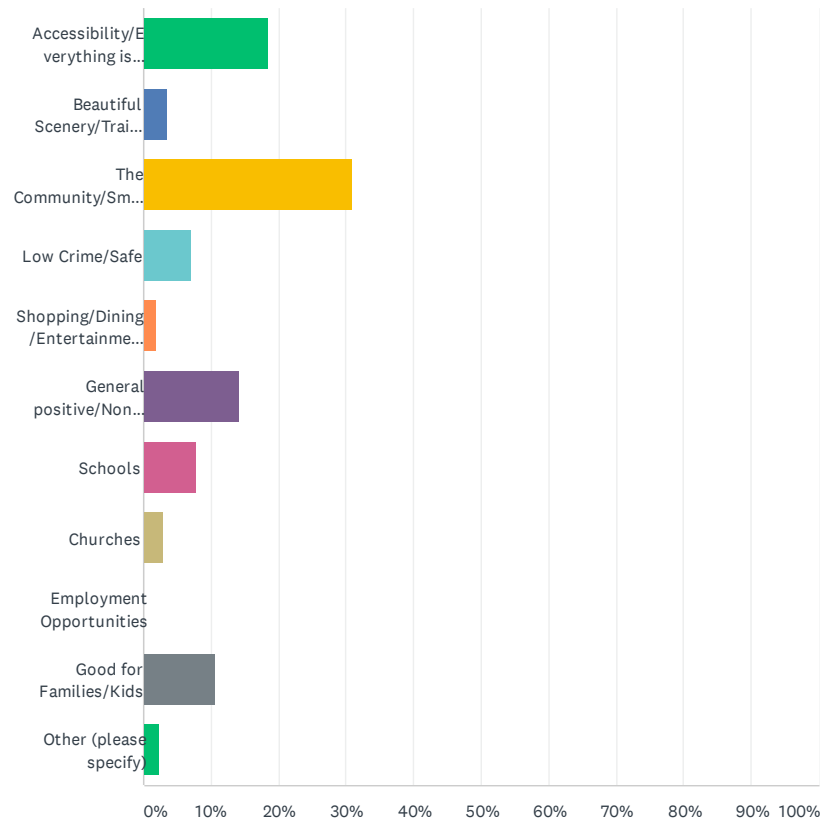


■ Very Poor
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ Satisfactory
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ Excellent

	VERY POOR	(NO LABEL)	(NO LABEL)	(NO LABEL)	SATISFACTORY	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	EXCELLENT	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	0.60% 1	0.60% 1	2.41% 4	10.24% 17	9.64% 16	24.70% 41	27.11% 45	13.25% 22	11.45% 19	166	7.45

Q4 What is the best thing about living in College Place?

Answered: 168 Skipped: 1



ANSWER CHOICES		RESPONSES	
Accessibility/Everything is Close		18.45%	31
Beautiful Scenery/Trails and Parks		3.57%	6
The Community/Small Town Feel		30.95%	52
Low Crime/Safe		7.14%	12
Shopping/Dining/Entertainment Options		1.79%	3
General positive/Non-specific		14.29%	24
Schools		7.74%	13
Churches		2.98%	5
Employment Opportunities		0.00%	0
Good for Families/Kids		10.71%	18
Other (please specify)		2.38%	4
TOTAL			168

#	OTHER (PLEASE SPECIFY)	DATE
1	None, It feels old	7/13/2020 8:51 PM
2	The people here have an obvious interest in their community and want to better it. They are trying to do so thoughtfully.	7/10/2020 7:31 PM
3	Mostly quiet	7/7/2020 7:14 PM
4	(relatively) Low Property Tax	7/7/2020 6:01 PM

Q5 How have COVID-19 and the "Stay Home, Stay Safe" order affected you, your community, and the city as a whole?

Answered: 127 Skipped: 42

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	We have done fine with these orders only frustrating item is we cant shop Andys Market even if we wear a mask between 7-8. I have tried to shop locally on my way to work only to be told I cannot enter the store. I don't spend money there anymore and I live two blocks away.	7/30/2020 9:54 AM
2	I now work from home. My husband is now unemployed. We do not go out. No vacations	7/29/2020 6:39 PM
3	More restrictions and less community	7/22/2020 7:57 PM
4	It has been very detrimental to my business and income.	7/22/2020 7:08 AM
5	A lot of small businesses have had trouble staying sufficient, lack of business because of college students. Not having school has affected me but not greatly.	7/21/2020 1:40 PM
6	Working from home, homeschooling	7/15/2020 7:37 PM
7	I'm less social, and don't go out as much, but try to.	7/15/2020 6:58 PM
8	I'm pretty much a stay at home sort of person , so I haven't really noticed much	7/15/2020 4:48 PM
9	Quality of school has greatly diminished. There's nothing to do. Prices have increased.	7/15/2020 1:56 PM
10	People seem frustrated with each other. It is hurting our community	7/15/2020 11:32 AM
11	None	7/15/2020 11:08 AM
12	Need more people to take it seriously so we can beat it.	7/15/2020 8:11 AM
13	Being at home is boring. And it was especially bad in the beginning when people cleared out the shelves of all the grocery stores. A friend of mine had to steal toilet paper from the school to get by.	7/15/2020 6:49 AM
14	Not too bothered by it. I noticed that more people are out and about, it makes me think that we need to have better recreational opportunities for walkers, hikers, and bicyclists.	7/14/2020 9:18 PM
15	Closed businesses	7/14/2020 8:45 PM
16	Limited work and shopping access	7/14/2020 7:57 PM
17	Online school	7/14/2020 1:08 PM
18	Same as everybody else: be careful, be respectful, hang in there.	7/14/2020 12:24 PM
19	Could not come back to WWU for spring quarter...	7/14/2020 12:07 PM
20	It has been very difficult to continue working.	7/14/2020 11:15 AM
21	It seems like almost every small business has been hit hard, I'm worried only the big chains will be left once this is over	7/14/2020 10:36 AM
22	It's scary and minus some assholes refusing to wear masks/making it political we have helped each other out.	7/14/2020 8:46 AM
23	Very little	7/13/2020 11:18 PM
24	I left College Place for the quarter because Walla Walla University canceled in-person classes. I moved home because the university did not charge me rent if I left, otherwise I might have stayed.	7/13/2020 11:06 PM
25	It has made both school and work more of a struggle than they would otherwise be.	7/13/2020 9:45 PM
26	It has made me more appreciative of my home/yard/neighborhood	7/13/2020 9:22 PM
27	I'm glad it exists. We're safer because of it.	7/13/2020 8:51 PM
28	It has reduced employment and socialization.	7/13/2020 8:05 PM
29	Not affected us all that much. One family member is an essential worker. The other two are retired. Main change has been online church rather than in person.	7/13/2020 8:00 PM
30	Has limited going out into the community, so I am sure businesses have suffered.	7/13/2020 7:52 PM
31	It has been very worth while. As a retired person our income has not been affected. We get along quite well. Andy's market giving special hours to high risk folks is great.	7/13/2020 7:09 PM
32	Hard on the kiddos:(	7/13/2020 7:05 PM
33	All the families have spent more time outside walking and playing together! It's been lovely and shows that the community maybe could do with more walking trails	7/13/2020 6:55 PM
34	Not that much. Have tried to enjoy a simplistic life style	7/13/2020 5:52 PM
35	More staying and working/schooling from home. Bored kids. No camping...	7/13/2020 5:30 PM
36	It was quite boring and inconvenient but hopefully it was worth it in decreasing the spread of the virus.	7/13/2020 4:58 PM
37	Many store are shut down and will be prementaly shut down because of the restrictions	7/13/2020 4:40 PM
38	one parent is without work, other parent on varied work schedule while kids were still in school (essential worker), hard to stay away from playgrounds, concern about so many people without income not able to pay rent or bills and the impact that has on our city	7/13/2020 3:51 PM
39	Makes it harder to find jobs and relax	7/13/2020 3:47 PM

City of College Place - 2020 City Services / Budget Survey

40	I had to move back home to Oregon.	7/13/2020 2:57 PM
41	I have had to move home to Southern California for school because of COVID-19.	7/13/2020 2:39 PM
42	hasn't affected me much	7/13/2020 2:37 PM
43	Not much	7/13/2020 2:26 PM
44	yes	7/13/2020 2:14 PM
45	It has slowed down my becoming reacquainted with the community. I feel for the small business owners who have been majorly impacted by "stay at home" Otherwise, a I still volunteer being a substitute driver delivering meals on wheels, I am lucky, I had a valid excuse for being out and about occasionally. In my other volunteer endeavor I noticed many non profit social services for people with clothing needs, homeless needs, social services, etc. were limited or stopped. Not because workers or volunteers wanted to stop, but because many workers were in job training programs, AARP work programs, supplemented by grants, and government programs were all sent home. I wonder how this has really impacted the homeless?	7/13/2020 2:08 PM
46	COVID-19 has been especially hard on my 3 year old because she can't go to the park or sabbath school and therefore is stuck inside most of the week.	7/13/2020 2:05 PM
47	Horrible, the city took down the rims for basketball, no one is friendly it seems anymore, the mass panic and hysteria from the media and Inslee has ruined what has made College Place great.	7/13/2020 1:46 PM
48	COVID-19 is a scourge on our society at large, to be sure, but I find people violating the "Stay Home, Stay Safe" order and mask recommendations to be more of a negative impact than the order itself.	7/13/2020 1:41 PM
49	Of course, life has changed due to COVID-19. However, I feel safe in our community and I appreciate the support of small/local businesses. My biggest concern is for the small/local businesses because they are a big part of what makes College Place special, and I hope they are able to succeed despite these challenging times.	7/13/2020 1:29 PM
50	Confusion and hurting small businesses.	7/13/2020 1:18 PM
51	None	7/13/2020 12:37 PM
52	It's been generally supportive. Most in the community understand what needs to be done to keep people safe. We need more education for those who still resist.	7/13/2020 12:35 PM
53	I had to leave school	7/13/2020 12:29 PM
54	When visiting college place, it feels a lot more empty	7/13/2020 12:28 PM
55	It has made my education experience harder to manage and enjoy. It is hard to find a safe public space to study, studying alone is hard.	7/13/2020 12:27 PM
56	It's been devastating to my business (private music teacher), I don't think forcing the young and healthy to isolate was the correct approach.	7/13/2020 12:27 PM
57	I am trying to get employed as a teacher and the confusion of how classes will be conducted is stalling a lot of hiring, I think.	7/13/2020 12:26 PM
58	My husband's business folded and he did not get the PPP due to his business not being around long enough. We've enjoyed our neighborhood and neighbors on daily walks and we do feel safe in CP.	7/13/2020 12:26 PM
59	I guess so. I usually don't leave my house unless I'm shopping though	7/13/2020 12:23 PM
60	n/a	7/13/2020 12:17 PM
61	I lost a lot of work hours and don't eat out as much	7/13/2020 12:13 PM
62	It feels that we have not been able to do anything at all, and it was the reason I had to leave the university. For some it made costs go up with no option to make money.	7/13/2020 11:58 AM
63	I have lost work opportunities.	7/13/2020 11:52 AM
64	It has affected me very negatively and has put a pause on my education.	7/13/2020 11:41 AM
65	I lost my job at the University but am doing good now that I have other work. I feel like the city as a whole has not taken the virus seriously and I'm concerned that our numbers wont go down.	7/13/2020 11:30 AM
66	Not much. The main changes are working from home now and getting food to go rather than dining out. We appreciate College Place's retailers' focus on health and safety throughout the experience.	7/13/2020 11:30 AM
67	It revealed how many stupid conspiracy theorists are out there.	7/13/2020 11:17 AM
68	i've had to deal with being unemployed for months and struggled handling school online	7/13/2020 11:17 AM
69	Lack of human interaction is terrible	7/13/2020 11:09 AM
70	Using parks and outdoor spaces more	7/13/2020 11:06 AM
71	Shut things down, pay cuts	7/13/2020 11:02 AM
72	State regulations have been difficult but it's made little to no difference in my lifestyle.	7/13/2020 11:01 AM

City of College Place - 2020 City Services / Budget Survey

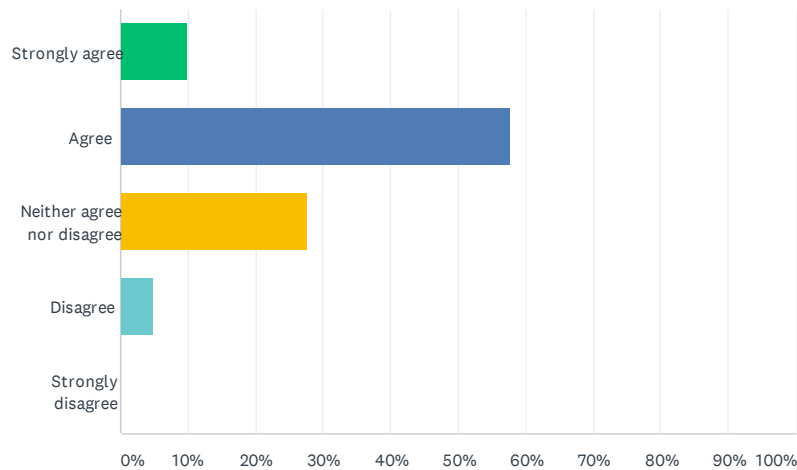
73	It has postponed my employment	7/13/2020 11:01 AM
74	Unfortunately due to the virus my wife and I had to move because I lost my job.	7/13/2020 11:00 AM
75	It doesn't seem that much has changed other than the mild but bearable inconvenience of adjusted business operating hours.	7/13/2020 10:59 AM
76	Well I can't be at school anymore	7/13/2020 10:58 AM
77	not really	7/13/2020 10:58 AM
78	Roughly	7/13/2020 10:57 AM
79	Isolation, lack of work for many	7/13/2020 10:56 AM
80	People are less friendly when I am in public	7/13/2020 10:56 AM
81	I want to get back to school in Walla Walla!	7/13/2020 10:53 AM
82	We could do more, but we are fortunate to live in a rural area that hasn't been hit as hard as the more densely populated cities.	7/13/2020 8:38 AM
83	People have lost their jobs	7/12/2020 10:36 AM
84	N/A	7/11/2020 2:31 PM
85	Not much, I am restricting my outings but I can pick up food at Walmart, get to all my Doctor's appointments etc.	7/11/2020 2:58 AM
86	There is a political undertone that should never have been part of the whole situation. The Governor handled the situation incorrectly. His directives have divided the community and hurt our economy	7/10/2020 11:18 PM
87	It's a complete failure! Death rate is 99.?! What we are going through as a country is just plain wrong on so many levels. Educate us and let us make educated choices.	7/10/2020 10:26 PM
88	Closed businesses	7/10/2020 9:07 PM
89	NA	7/10/2020 8:40 PM
90	Restrictions have limited people from doing the things that are important in their life	7/10/2020 8:36 PM
91	It hurt the economy but was nessessary to keep people safe	7/10/2020 8:32 PM
92	It sucks! Specially the mask order!☹	7/10/2020 8:31 PM
93	Hurt local business	7/10/2020 8:22 PM
94	I now have less discretionary income than before COVID-19	7/10/2020 8:17 PM
95	I have been working the entire time. There has been tension, worry and stress. We always have plenty to keep us busy at home, so I don't find staying at home much of an issue. I have watched it bring out the good, the bad and the ugly in people. I am amazed at just how self centered and childish most Americans have become. I'm quite ashamed of that. We are a nation of people who descend from strong, hard working and determined people. I consider what I need to do to impress older values upon my child for his own good.	7/10/2020 7:31 PM
96	It hasn't. People need to be less selfish	7/10/2020 6:42 PM
97	I honestly think the whole thing is so blown out of proportion and it has absolutely created a divide in the community. Too many people living outside the community are trying to create problems within it.	7/10/2020 5:47 PM
98	Think things should not be closed	7/9/2020 4:31 PM
99	Economic growth has slowed due to construction restraints, fears.	7/9/2020 10:56 AM
100	It feels a lot less friendly in the world now. People not listening to CDC guidelines, following rules in stores, etc.	7/9/2020 6:39 AM
101	It hasn't.	7/8/2020 11:34 PM
102	School closures	7/8/2020 1:30 PM
103	Negatively, over reaction in my mind	7/8/2020 10:32 AM
104	Negative to business	7/7/2020 10:06 PM
105	I think it has cause people to act out negatively out of fear and frustration	7/7/2020 7:46 PM
106	I think the shutdown is going to be an economic disaster. I'd rather shop online instead of dealing with the "mandates" from King Inslee, so that is a lot of dollars I'm not spending in the community	7/7/2020 7:22 PM
107	It has not really affected me because I have been working the entire time.	7/7/2020 7:14 PM
108	We stay home more and spend less.	7/7/2020 6:01 PM
109	OK	7/7/2020 5:03 PM
110	Depressing. Feeling of isolation. Need sense of community again.	7/7/2020 4:55 PM
111	It is certainly not the worst thing that can happen, and we all should be thankful to have the opportunity to "hang low" without complaint until this passes.	7/7/2020 3:26 PM

City of College Place - 2020 City Services / Budget Survey

112	Reduction in socialization has been tough, but this has been necessary.	7/7/2020 3:04 PM
113	It has not affected my household that much as we were able to work from home and feel we can get around our neighborhood while maintaining social distancing.	7/7/2020 1:45 PM
114	It's been challenging. The lack of social interaction leads to isolation, and that contributes to other issues, e.g., depression.	7/7/2020 1:39 PM
115	Pivoted our business, in general more isolation is challenging	7/7/2020 1:00 PM
116	Job loss and stay at home.	7/7/2020 12:28 PM
117	Not as many people going out to spend money.	7/7/2020 12:06 PM
118	We are not supporting local businesses because they do not have curbside pick up for groceries or other alternatives.	7/7/2020 11:58 AM
119	The impact on local small businesses is evident; how the city/state will decide to handle school attendance is a challenge yet to be tackled.	7/7/2020 11:56 AM
120	Sucks not being able to go to school or church.	7/7/2020 11:54 AM
121	Happy police are not ticketing people for not wearing a mask. Ready to have everything open, including schools! All business have been amazing , putting up with all the restrictions.	7/6/2020 11:27 PM
122	negatively. losing businesses	7/6/2020 9:29 PM
123	Understand the initial need to stay sheltered, but this has gone on too long. All for masking up but things need to open back up. Its causing an enormous toll on community mental health.	7/6/2020 9:11 PM
124	It's one of the safest places to live. It is easy to find stores that are not crowded and people are respectful of each other's space needs.	7/6/2020 8:49 PM
125	A major annoyance, but nothing more than that.	7/6/2020 8:39 PM
126	Not. Blown way out of proportion and has become a political issue. Has brought out the truly insane.	7/6/2020 8:24 PM
127	I think it has been carried to far and is creating many hardships for families and business's.	7/6/2020 8:08 PM

Q6 The City currently uses five priorities (detail is located here: (http://www.cpwa.us/document_center/Admin/Ord_No_19-005_Strategic_Plan_2017-2026_Update_2019-02-12.pdf) when determining how your tax dollars should be spent. They are: Infrastructure Investment, Planning for Prosperity, Optimal Operations, Resource Development, and Cooperation and Connection. Do you agree or disagree?

Answered: 163 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly agree	9.82%	16
Agree	57.67%	94
Neither agree nor disagree	27.61%	45
Disagree	4.91%	8
Strongly disagree	0.00%	0
TOTAL		163

Q7 What should the City do to create a more equitable city?

Answered: 111 Skipped: 58

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	this question is too vague	7/29/2020 6:39 PM
2	No comment	7/22/2020 7:57 PM
3	I don't believe it is the responsibility of the government to create equity. Attempts to do so have been responsible for some of the greatest atrocities in history.	7/22/2020 7:08 AM
4	more/better support for small business and struggling families	7/21/2020 3:53 PM
5	More modes of transportation, more coffee shops, restaurants, nature paths.	7/21/2020 1:40 PM
6	nothing	7/16/2020 11:12 AM
7	Nothing. We do not need to focus funds on diversity and inclusion. Our city does not have race issues and we don't need to create problems that don't exist. CP is already one of the more affordable communities in the valley. We don't need to change anything.	7/15/2020 7:37 PM
8	More activities	7/15/2020 6:58 PM
9	I'm pretty satisfied	7/15/2020 4:48 PM
10	More rehabilitation programs	7/15/2020 1:56 PM
11	Continue to show support to our police	7/15/2020 11:32 AM
12	Not sure	7/15/2020 11:08 AM
13	I'm not sure	7/15/2020 6:49 AM
14	Get better food options! Cugini's and Happy Wanderer are great, more amazing food options would be better.	7/14/2020 9:18 PM
15	Lower taxes	7/14/2020 8:45 PM
16	Defund the police	7/14/2020 1:08 PM
17	Help to ensure affordable housing options.	7/14/2020 12:24 PM
18	Public transport to the nearest airports	7/14/2020 12:07 PM
19	I think it's already fairly equitable, I don't know what more can be done.	7/14/2020 11:15 AM
20	demilitarize the police plz	7/14/2020 10:36 AM
21	Ensure affordable housing for small families	7/14/2020 10:04 AM
22	Better rent control, more affordable housing, and less catering to the Adventist crowd.	7/14/2020 8:46 AM
23	It's fine as is.	7/13/2020 11:18 PM
24	The city could be more bike-able (more smooth asphalt) and more run-able (gravel or asphalt - concrete is hard on joints). The city could also encourage more small business to come and turn College Ave into a more small-town, homey feeling gathering place than Walla Walla's Main Street.	7/13/2020 11:06 PM
25	Continue to develop infrastructure and transportation so that the city is more physically accessible.	7/13/2020 9:45 PM
26	Take a fresh look at systems in place, ensure that built in racism is addressed. What percentage of our community is non white? What percentage of non whites own property? Etc.	7/13/2020 9:22 PM
27	First, create an actual city. Not a town in the middle of nowhere that has nothing cause everyone can drive an hour away to another one. Some of us don't have the gas money for that.	7/13/2020 8:51 PM
28	Not sure what this means.	7/13/2020 7:52 PM
29	Seems to be OK now.	7/13/2020 7:09 PM
30	Improve roads, fines for houses with trash, sofas in front.	7/13/2020 7:05 PM
31	I am unsure	7/13/2020 6:55 PM
32	Water resources that are more economical. More businesses and growth economically. Advanced resources for new housing.	7/13/2020 5:30 PM
33	I don't like taxes	7/13/2020 5:19 PM
34	I believe it already is an equitable place.	7/13/2020 4:58 PM
35	embed equity into each priority - keep resources available in Spanish as you have been doing (social media posts, etc) - develop a local Hispanic advisory committee (similar to City of Hermiston) would be very important step	7/13/2020 3:51 PM
36	make more things available for young adults, there are many universities and many young adult people that need to do something.	7/13/2020 3:47 PM
37	Affordable housing	7/13/2020 2:57 PM
38	Affordable housing	7/13/2020 2:26 PM
39	scholarships	7/13/2020 2:14 PM

City of College Place - 2020 City Services / Budget Survey

40	I don't know	7/13/2020 2:05 PM
41	Not follow regulations for western WA when we're hundreds of miles from them.	7/13/2020 1:46 PM
42	Listen to and uplift Latino voices and include those in poverty in decision making processes.	7/13/2020 1:41 PM
43	Invest in the future.	7/13/2020 1:18 PM
44	Double police coverage	7/13/2020 12:37 PM
45	Fund community programs, low income housing, and more social services...especially those that the police try to fill.	7/13/2020 12:35 PM
46	Join with the Walla Walla library so we could check out books there too.	7/13/2020 12:29 PM
47	I am not sure	7/13/2020 12:27 PM
48	I'm not sure the City government should feel compelled to belabor the concept of equity.	7/13/2020 12:27 PM
49	Get citizen involvement from all age groups and socio economic groups.	7/13/2020 12:26 PM
50	(Not sure)	7/13/2020 12:23 PM
51	not sure	7/13/2020 12:17 PM
52	More businesses	7/13/2020 12:13 PM
53	More sidewalks, more businesses.	7/13/2020 12:12 PM
54	I'm not sure	7/13/2020 11:58 AM
55	We need to educate our children on race, racism, class, and classism its history, its effect, and its origin.	7/13/2020 11:52 AM
56	Nothing	7/13/2020 11:41 AM
57	More social work type help for the poor and homeless	7/13/2020 11:30 AM
58	Truly listen to people of color's concerns rather than shutting them down.	7/13/2020 11:17 AM
59	create a more financially stable environment for all	7/13/2020 11:17 AM
60	N:a	7/13/2020 11:09 AM
61	It's good as is.	7/13/2020 11:06 AM
62	N/A	7/13/2020 11:01 AM
63	I'm not sure. The only thing I can think of is to encourage a producer or major company to set up headquarters. Something other than a university.	7/13/2020 11:00 AM
64	No comment	7/13/2020 10:59 AM
65	Have a snowplow	7/13/2020 10:58 AM
66	Have a target	7/13/2020 10:57 AM
67	Community outreach programs	7/13/2020 10:56 AM
68	Unsure	7/13/2020 10:56 AM
69	Affordable businesses	7/13/2020 10:53 AM
70	More growth. More businesses, restaurants etc	7/13/2020 8:38 AM
71	Don't have Halloween celebrated in College Place. Let Walla Walla take care of that. Instead of promoting resentment to be escalated against the companies or people that do not want to participate or be involved in.	7/12/2020 10:36 AM
72	City is doing a good job as it is.	7/11/2020 2:31 PM
73	Plan for another out break like Covid-19. We should be ahead rather than playing catch-up. Until a treatment is put in place this virus will return and flare up.	7/11/2020 2:58 AM
74	Have City meetings in the evenings when most residents can attend, advertise dates and times through multiple avenues, and allow residents to have more of a voice	7/10/2020 11:18 PM
75	Attract small businesses.	7/10/2020 10:26 PM
76	More business opportunities	7/10/2020 9:07 PM
77	Bring more businesses.	7/10/2020 8:40 PM
78	Build infrastructure to allow opportunities for small businesses and big businesses to build in the city of College Place	7/10/2020 8:36 PM
79	nothing	7/10/2020 8:32 PM
80	More gas stations in town would be nice.	7/10/2020 8:31 PM
81	?	7/10/2020 8:18 PM
82	I am very pleased with the way things are going in the 10 yrs I've lived here. My main concern is the housing market. I keep a weary eye on it. We wish to buy here for many reasons. Both of us have had our jobs for over 15 yrs. in lower management positions. Because of the min wage increases our yrs and wage mean less now. Real estate is higher, by far here than in the	7/10/2020 7:31 PM

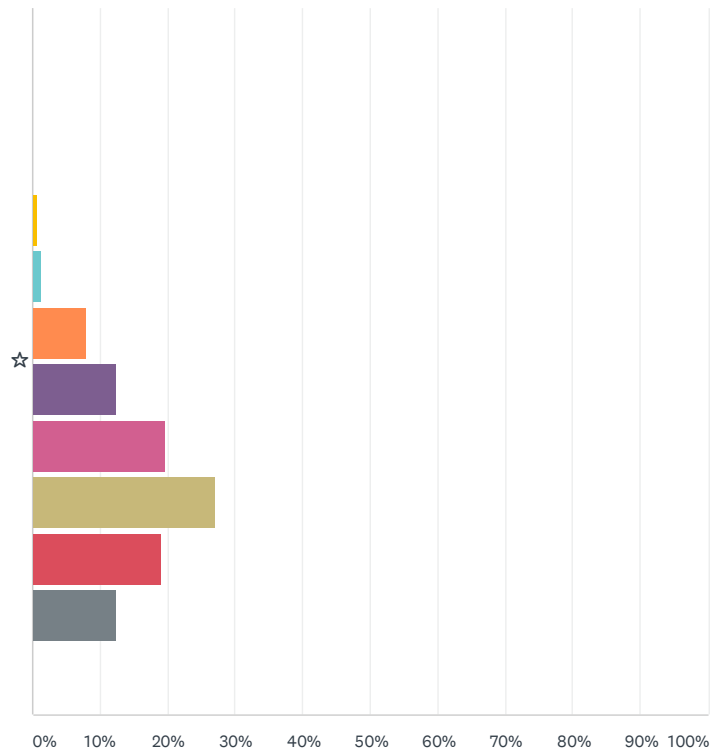
City of College Place - 2020 City Services / Budget Survey

neighboring communities. We simply cannot afford a descent home here for our child. We struggle with deciding whether to buy elsewhere where we can afford or continue to throw our money into the endless abyss of ever increasing rent to stay in a community that we like.

83	Affordable housing	7/10/2020 6:42 PM
84	Strive for diversity	7/9/2020 9:02 PM
85	Make it more appealing for african Americans and less red neck	7/9/2020 4:31 PM
86	More community events that are inclusive of culture.	7/9/2020 10:56 AM
87	I think it's pretty good the way it is.	7/9/2020 6:39 AM
88	I don't know.	7/8/2020 11:34 PM
89	The world is not equitable	7/7/2020 10:06 PM
90	Well having a Latina Mayor is an excellent start! Maybe bring businesses here that offers services and products that the young and POC could support.	7/7/2020 7:46 PM
91	I don't know what this means. If the city is doing something inequitable, they should stop. If you think government should be involved in social engineering, I would vote no.	7/7/2020 7:22 PM
92	No thoughts on this right now	7/7/2020 7:14 PM
93	Encourage more economic diversity. A college town with no night life and Adventist insistance on restrictive hours and days just concentrates business (and intoxicated driving) in nearby towns.	7/7/2020 6:01 PM
94	Acknowledge all	7/7/2020 5:03 PM
95	City seems fairly equitable to me.	7/7/2020 4:55 PM
96	Provide opportunities for cultural/racial sensitivity training for city employees so they can lead the effort. Start by hosting listening sessions for the public to learn their concerns. It will take time to develop trust.	7/7/2020 3:04 PM
97	Recruit and hire more diverse candidates for employment positions in the city	7/7/2020 1:45 PM
98	Not sure	7/7/2020 1:39 PM
99	Make it easier and more attractive to do business in CP. Have heard from other businesses the extensive time permitting and other compliance issues have taken when new construction is in the works. Also should have scalable fees for empty property, rather than having to carry full utilities load when not in use.	7/7/2020 1:00 PM
100	Nothing	7/7/2020 12:28 PM
101	Not sure???	7/7/2020 12:06 PM
102	Provide information in both English and Spanish. Strive for diversity in their hiring of city employees.	7/7/2020 11:58 AM
103	I wasn't aware that the City was currently inequitable.	7/7/2020 11:56 AM
104	Nothing, I've lived here for nearly two decades, this city has been a very welcoming city to all, we don't need to cave to the liberal whiners who are offended by everything.	7/7/2020 11:54 AM
105	I think we are a very caring community. We are diverse in most areas. I don't feel we need to cater to any special movement just because of biased reporting by news agencies.	7/6/2020 11:27 PM
106	encourage small businesses	7/6/2020 9:29 PM
107	Minority/Disadvantaged Procurement Policy.	7/6/2020 9:11 PM
108	The high school has made some critical changes in personnel, which makes it more inclusive and safe. We have a fantastic mayor who is a member of the Latinx community. Let's keep attracting and welcoming people of color in our government and public schools	7/6/2020 8:49 PM
109	Unsure	7/6/2020 8:39 PM
110	focus on infrastructure, Police, and fire.	7/6/2020 8:24 PM
111	Not push tax increases for worthless things like a branch library.	7/6/2020 8:08 PM

Q8 Overall Feeling of Safety?

Answered: 163 Skipped: 6



■ Not Safe at all
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ Very Safe

	NOT SAFE AT ALL	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	VERY SAFE	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	0.00% 0	0.61% 1	1.23% 2	7.98% 13	12.27% 20	19.63% 32	26.99% 44	19.02% 31	12.27% 20	163	7.67

Q9 What should the City do to make you (and your community) feel safer?

Answered: 122 Skipped: 47

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	Police Department needs to be more friendly - A smile and a wave goes a long way.	7/30/2020 9:54 AM
2	keep homeless and pan handlers off the streets. Reduce drug use. Talk about the dangerous sex offenders living here	7/29/2020 6:39 PM
3	No comment	7/22/2020 7:57 PM
4	I'm not sure there's a whole lot more to be done in this regard.	7/22/2020 7:08 AM
5	better/more accessible social services	7/21/2020 3:53 PM
6	Have the police not target college students to meet their quota.	7/21/2020 1:40 PM
7	Better street lighting	7/17/2020 12:50 PM
8	living in college place, i have never ever felt safer in my life	7/16/2020 11:12 AM
9	Proactive policing which they already do. Maintain the strength and funding of our police force and public services.	7/15/2020 7:37 PM
10	Be more aware and have the community more aware.	7/15/2020 6:58 PM
11	There are some sex offenders living in town. And we are a college town. Seems like that is something that shouldn't go together.	7/15/2020 4:48 PM
12	More street lamps	7/15/2020 1:56 PM
13	Make sure our police department is fully staffed and make sure they are getting all the proper training.	7/15/2020 11:32 AM
14	Not sure	7/15/2020 11:08 AM
15	Additional police interaction with schools & parents about current trends and protecting kids, community.	7/15/2020 8:11 AM
16	I think I'll always feel a little unsafe with the prison next to us. But I approve at all the city lights around town to keep it lit.	7/15/2020 6:49 AM
17	Community wide events so that neighbors can meet one another.	7/14/2020 9:18 PM
18	Stronger police presence	7/14/2020 8:45 PM
19	Defund the police and put the funding towards other underfunded community needs	7/14/2020 1:08 PM
20	Develop programs of appropriate intervention with non-police resources.	7/14/2020 12:24 PM
21	Involve social workers with the police force.	7/14/2020 12:07 PM
22	Keep funding for police officers, ensure that they are better trained to handle mental health issues. Develop or attract more services to help with poverty, mental health, homelessness.	7/14/2020 11:15 AM
23	vet the cops better	7/14/2020 10:36 AM
24	Fix the roads in all neighborhoods, build sidewalks in neighborhoods and improve ones that are crumbling	7/14/2020 8:46 AM
25	Gangs and drugs are the worst problem.	7/13/2020 11:18 PM
26	I'm not a big fan of bright street lights or of cops constantly patrolling streets and harassing people, and I don't think they are the best way to stop crime in College Place either. Most of the crime in College Place seems to be theft - much of it on the small scale - so increasing the penalty for theft so that it was not worth it for people to steal stuff would make College Place feel safer for me. Obviously this won't stop all theft, and it will only harm the most vulnerable, there should be more support given to helping the vulnerable in our community so that theft and crime is not their only/best option to make ends meet.	7/13/2020 11:06 PM
27	Continue to foster trust between the citizens the police force and other security personnel.	7/13/2020 9:45 PM
28	Consider starting a program like Eugene OR CAHOOTS	7/13/2020 9:22 PM
29	I feel uncomfortable with all the Christian religion integrated into a lot of the community. Maybe be more obvious about being more open to those who are different. Such as LGBTQ groups or people of different religious beliefs?	7/13/2020 8:51 PM
30	More steel lights on some streets, more side walks	7/13/2020 8:00 PM
31	Doing a pretty good job at this time.	7/13/2020 7:09 PM
32	More police presence	7/13/2020 7:05 PM
33	More evening hours patrols. The homeless seem to target during the night time hours.	7/13/2020 5:30 PM
34	seems like it is less safe in spring/summer months. For some reason I notice more bums walking around/sleeping in bus stops.	7/13/2020 5:19 PM
35	It seems quite safe to me.	7/13/2020 4:58 PM
36	I feel very safe compared to other city I have lived in	7/13/2020 4:40 PM
37	keep an eye and be proactive in addressing drug houses - preventative outreach geared at issues like DV and gangs - promote suicide prevention groups at CPHS like Sources of Strength (prevention the earlier the better always)	7/13/2020 3:51 PM

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38	There is already a lot of patrol, so i feel pretty genuinely safe.	7/13/2020 3:47 PM
39	More police bias training.	7/13/2020 2:57 PM
40	The intersection where E whitman and Larch pass. The bushes on the southEast side of Larch block the view of whitman traffic going westbound. This is dangerous and these bushes need to be removed or significantly cut back and maintained. And on NE C street and college avenue, you cannot see if it is safe to go when trying to make a left turn from C street onto n college avenue. Possibly a mirror put diagonally would help, so that traffic could be seen.	7/13/2020 2:37 PM
41	Police walking units	7/13/2020 2:26 PM
42	??	7/13/2020 2:08 PM
43	I don't know	7/13/2020 2:05 PM
44	Police the drugs especially heroin	7/13/2020 1:46 PM
45	Create a community accountability board for the police department.	7/13/2020 1:41 PM
46	I appreciate the cameras at intersections and public areas, and I really value the good lighting that has been put up on the main streets. Those are things I'd like to continue to see!	7/13/2020 1:29 PM
47	more police and citizen interaction	7/13/2020 1:27 PM
48	More community outreach and education about safety measures. Seeing the cops drive around through neighborhoods is helpful.	7/13/2020 1:18 PM
49	Be openly supportive of LGBTQIA+ residents	7/13/2020 12:59 PM
50	Minimum two patrol officers on shift at a time (excluding the admin staff, detectives, SRO)	7/13/2020 12:37 PM
51	A trace team working with Providence Hospital to further help mitigate. If everyone wore masks and we did the tracing, we wouldn't be so shut down.	7/13/2020 12:35 PM
52	Reduce petty theft rates	7/13/2020 12:29 PM
53	Improve lighting system for night pedestrians. Maybe using more bright LED lights	7/13/2020 12:27 PM
54	Not sure.	7/13/2020 12:27 PM
55	Make sure the LO don't hang out on Whitman road open field "waiting" for someone to do something wrong. It's eerie to drive to Home Depot and see two cop cars just chilling in that open field. Stop creeping up on people on 4th and Larch intersection...we see you parked in that person's driveway. Be accessible and friendly. Hang out with kids, do a chili cook off with the fire department...be human.	7/13/2020 12:26 PM
56	(Not sure)	7/13/2020 12:23 PM
57	more street lights	7/13/2020 12:17 PM
58	It's pretty good already	7/13/2020 12:13 PM
59	Invest in the police department	7/13/2020 12:12 PM
60	There are already enough police, but maybe parking lots that have more lights, girls don't usually feel as safe walking back to the university dorms or house omg as much	7/13/2020 11:58 AM
61	More events	7/13/2020 11:52 AM
62	Nothing	7/13/2020 11:41 AM
63	I'm concerned about those who are struggling financially and stuck doing drugs.	7/13/2020 11:30 AM
64	Get the pandemic under control	7/13/2020 11:17 AM
65	do something about homelessness and just sketchy people in general	7/13/2020 11:17 AM
66	More lights	7/13/2020 11:09 AM
67	more street lights on the roads besides college ave	7/13/2020 11:06 AM
68	Gatherings between police and communities. Getting to know the people behind the badge on a 1 to 1 level	7/13/2020 11:01 AM
69	Brighten up darker streets with lights	7/13/2020 11:01 AM
70	I can't think of anything.	7/13/2020 11:00 AM
71	Stop staring when I walk down the street	7/13/2020 10:59 AM
72	Have snow free roads	7/13/2020 10:58 AM
73	Not sure	7/13/2020 10:57 AM
74	Community connections outside of social classes	7/13/2020 10:56 AM
75	I feel like the city is doing well but there are always places that do not feel safe at night.	7/13/2020 10:56 AM
76	Fire racist cops	7/13/2020 10:53 AM
77	Not much	7/13/2020 8:38 AM
78	Keep going in the route we are going.	7/11/2020 2:31 PM
79	More mental health resources	7/11/2020 2:58 AM

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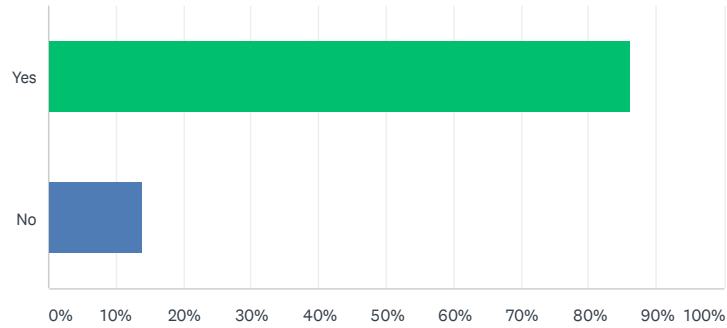
80	Have an officer drive down our street once in a while. In the 6+ years I've owned my home and payed city taxes there has never once been an officer patrol our street. When I had some criminal break into my vehicle, I reported it and when the officer returned my call I was at Walmart, so he met me there. I was told by the officer that the police department doesn't patrol our street because it's a deadend with only a few houses and it isn't important. That wasn't very comforting, especially after just being a crime victim.	7/10/2020 11:18 PM
81	Where I live I feel very safe.	7/10/2020 10:26 PM
82	Keep our police Department funded!	7/10/2020 9:07 PM
83	Invest in our police department. They deserve a more secure building. Especially for what's going on in this country. They probably feel less safe at their department than on the streets.	7/10/2020 8:40 PM
84	Employee more police officers. Mandate 2 patrol officers on shift at all times	7/10/2020 8:36 PM
85	keep a strong police department and invest in it	7/10/2020 8:32 PM
86	More Police Officers on the street. And more full-time Firefighters at the Fire Department.	7/10/2020 8:31 PM
87	Hire more police	7/10/2020 8:22 PM
88	?	7/10/2020 8:18 PM
89	Perhaps do a monthly summary of public events, including arrests, number of speeding tickets issues, etc.	7/10/2020 8:17 PM
90	More lighting, enforce junk ordinance	7/10/2020 8:16 PM
91	Hire more police	7/10/2020 8:01 PM
92	I think street lights might possibly help. Police visability has always been a deterrent. I do like the posts on Facebook. It increases the awareness of the efforts being made.	7/10/2020 7:31 PM
93	Police who don't spend all their time at Walmart, home depot	7/10/2020 6:42 PM
94	Keep the police department fully funded!!!! Do not take away anything from them!!!	7/10/2020 5:47 PM
95	More community events (if/when possible) to strengthen community ties	7/9/2020 9:02 PM
96	Nothing	7/9/2020 4:31 PM
97	This city does as good of a job as I have seen	7/9/2020 10:56 AM
98	Crack down on gangs, not allow panhandling.	7/9/2020 6:39 AM
99	I don't know.	7/8/2020 11:34 PM
100	keep or add more police	7/8/2020 10:32 AM
101	Continue to be tough on criminals	7/7/2020 10:06 PM
102	I would like to see the police driving around more	7/7/2020 7:46 PM
103	Support your police and fire departments.	7/7/2020 7:22 PM
104	More cops, including beat cops—you know, establish a neighborhood rapport. Offer subsidies to home and business owners willing to install and maintain security cameras of sufficient quality to support law enforcement and investigation? Police should not be allowed to go more than a speed reasonably (or specifically) higher than posted limits through narrow residential streets that have stop signs. There are enough wide streets free of stops to go around. It's just a tragedy waiting to happen...	7/7/2020 6:01 PM
105	Patrol	7/7/2020 5:03 PM
106	More neighborhood patrols. Specifically C Street and 12th/Date areas.	7/7/2020 4:55 PM
107	Could hardly feel safer anywhere else.	7/7/2020 3:26 PM
108	Continue to work on gangs and illegal drug selling activities.	7/7/2020 3:04 PM
109	Advocate for safer gun laws.	7/7/2020 1:45 PM
110	Have just lived through the 4th of July and the tremendous amt of noise, people/property being threatened by fireworks, people coming from the Tri-Cities and Walla Walla to buy was is for them illegal fireworks, seen disingenuous on the part of CP. It does not feel safe around the 4th. People and animals suffer.	7/7/2020 1:39 PM
111	I really appreciate Chief Tomaros and his team. He is approachable, visible, a good communicator, and really attempts to build community in his work. Full support for the blue in College Place! It is the failed prosecution of criminals that is concerning. May be some value of organizing communities to engage in the work of paying attention to what is happening in their areas.	7/7/2020 1:00 PM
112	Require masks.	7/7/2020 12:28 PM
113	Unsure	7/7/2020 12:06 PM
114	City is safe.	7/7/2020 11:56 AM
115	Lean on county prosecutor to be harder on criminals	7/7/2020 11:54 AM
116	I really like the regular patrols I see. It would be nice if officers could bike or walk through neighborhoods. If they could get out of their vehicles and talk to people socially would be nice	7/6/2020 11:27 PM

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	community policing!	
117	encourage and show appreciation for our police officers which will help them to do their jobs better, knowing we support them.	7/6/2020 9:29 PM
118	Patrol neighborhoods more often. Not just Walmart/Home Depot/College Ave area.	7/6/2020 9:11 PM
119	I'm worried about the increase in gang activity in CP., but have no idea of how to make living here less attractive for gangs. Landlord education? Passing a law that makes landlords legally culpable when illegal activity occurs at their rental homes? I also think the police department should keep up their good work in code compliance.	7/6/2020 8:49 PM
120	More street lighting!	7/6/2020 8:39 PM
121	More night patrols. Seeing more gang tags and vandalism recently.	7/6/2020 8:35 PM
122	Continue to root out corruption and make amends to those who were wronged by the Police Department.	7/6/2020 8:24 PM

Q10 Are you able to find housing in the City that meets the needs of you and your family?

Answered: 159 Skipped: 10



ANSWER CHOICES	RESPONSES	
Yes	86.16%	137
No	13.84%	22
TOTAL		159

Q11 What should the City do to support housing needs?

Answered: 110 Skipped: 59

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#	RESPONSES	DATE
1	N/A	7/30/2020 9:54 AM
2	Idk	7/29/2020 6:39 PM
3	Strive to lower property taxes	7/22/2020 7:08 AM
4	some for of aid for young adults and college students looking to get into the housing market	7/21/2020 3:53 PM
5	More apartments	7/21/2020 1:40 PM
6	nothing	7/16/2020 11:12 AM
7	Nothing. Housing is already affordable and we need to be cautious against urban sprawl. Encourage gentrification of older properties and perhaps build more duplexes or apartments on empty lots within city limits. Tear down older run down properties and use those.	7/15/2020 7:37 PM
8	Be more diverse, open-minded and more accommodating.	7/15/2020 6:58 PM
9	I like the way the city embraced home owners adding an apartment to their homes or garages for college kids. Homey atmosphere and yet private for the kids too. I'd like to see this continue	7/15/2020 4:48 PM
10	Unsure	7/15/2020 1:56 PM
11	Build more housing	7/15/2020 11:32 AM
12	Not sure	7/15/2020 11:08 AM
13	Nothing	7/15/2020 6:49 AM
14	Rent-control	7/14/2020 9:18 PM
15	Have more low cost housing available	7/14/2020 1:08 PM
16	Promote affordable housing development for those struggling to find it.	7/14/2020 12:24 PM
17	Go back to growing onions	7/14/2020 12:07 PM
18	While I'm able to find housing that meets my needs, and which I can afford it is still fairly expensive. I don't know how families with smaller incomes manage.	7/14/2020 11:15 AM
19	I think you're good	7/14/2020 10:36 AM
20	Create affordable housing units	7/14/2020 10:04 AM
21	Not sure how but we need more affordable housing. The housing prices are ridiculous.	7/14/2020 8:46 AM
22	Annex as much county land as the GMA allows. Zone as much for housing as pissible. We're squeezed by the border on one side, WW on another, and the county on the others.	7/13/2020 11:18 PM
23	Encouraging the building of townhouses instead of suburban housing will encourage middle-class citizens to drive less, shop at businesses within walking distances from their homes, and fit more people in a smaller area to help keep that rural town feel. More apartments would help serve the lower-income households of the community:	7/13/2020 11:06 PM
24	Develop accessible housing	7/13/2020 9:45 PM
25	I'm ignorant of the needs of those seeking housing.	7/13/2020 9:22 PM
26	NA	7/13/2020 8:51 PM
27	Seems to be working fine as it is.	7/13/2020 7:09 PM
28	.	7/13/2020 7:05 PM
29	Affordable housing	7/13/2020 6:01 PM
30	We need more housing to meet the continued growth	7/13/2020 5:30 PM
31	not sure	7/13/2020 5:19 PM
32	Continue building new housing when appropriate	7/13/2020 4:58 PM
33	keep development fees reasonable & keep a quick turnaround for review/approval process - make sure there is a good stock of land for multifamily development (similar to what has been done thus far).	7/13/2020 3:51 PM
34	Make more available for Young adults that don't have the greatest income or those that are barely graduating from college and want to stay and find a job.	7/13/2020 3:47 PM
35	Affordable	7/13/2020 2:57 PM
36	Infrastructure hook up credits	7/13/2020 2:26 PM
37	talk to WWU to stop making moving off campus mandatory	7/13/2020 2:14 PM
38	??	7/13/2020 2:08 PM
39	I think the city is doing well to support housing needs.	7/13/2020 2:05 PM
40	Provide clean water	7/13/2020 1:46 PM
41	Ensure that affordable housing is prioritized over economic growth of the ruling class.	7/13/2020 1:41 PM

City of College Place - 2020 City Services / Budget Survey

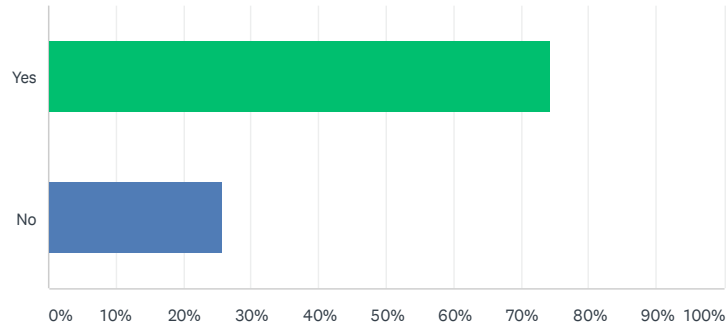
42	I think that having more available and affordable housing is a goal the city should pursue.	7/13/2020 1:29 PM
43	Better built and more affordable housing developments	7/13/2020 1:18 PM
44	None	7/13/2020 12:37 PM
45	An investment into a tiny house village would probably be of great benefit. It gives college students a cheaper option that frees up valuable apartment space for local workers. Plus it would be a source of revenue for the city. You could partner with the schools on it.	7/13/2020 12:35 PM
46	I'm not sure	7/13/2020 12:29 PM
47	Try to keep property taxes low.	7/13/2020 12:27 PM
48	Keep up the good work. Stay away from Hayden homes.	7/13/2020 12:26 PM
49	(Not sure)	7/13/2020 12:23 PM
50	not sure	7/13/2020 12:17 PM
51	Idk	7/13/2020 12:13 PM
52	Annex in more property and lower prices	7/13/2020 12:12 PM
53	The housing seems to be fine	7/13/2020 11:58 AM
54	N/A	7/13/2020 11:52 AM
55	Nothing	7/13/2020 11:41 AM
56	Make sure this is affordable housing. Most apartments are overpriced for the area.	7/13/2020 11:30 AM
57	Build affordable housing	7/13/2020 11:17 AM
58	make it affordable. PERIOD	7/13/2020 11:17 AM
59	more small to medium businesses	7/13/2020 11:06 AM
60	N/A	7/13/2020 11:01 AM
61	Allow for more affordable housing, especially for college students throughout the school year.	7/13/2020 11:01 AM
62	Encourage more affordable housing in the form of apartments. It's hard for students that want to live alone it find off campus housing that is affordable.	7/13/2020 11:00 AM
63	No comment	7/13/2020 10:59 AM
64	More housing and more affordable housing	7/13/2020 10:58 AM
65	Have lower housing costs for those in need	7/13/2020 10:57 AM
66	NA	7/13/2020 10:56 AM
67	N/A	7/13/2020 10:53 AM
68	N/A	7/13/2020 8:38 AM
69	Clean up the middle of the city and get some more housing going.	7/11/2020 2:31 PM
70	Build more affordable housing, even modular-mobile homes for families not just seniors. My mobile home is one of the newer homes in CP and it was set up in 1995. That's 25 years since any really affordable homes have been built.	7/11/2020 2:58 AM
71	Nothing. Housing is fine in College Place. It is more affordable than Walla Walla. I think there should be less duplexes. It actually brings down house values	7/10/2020 11:18 PM
72	Don't build apartments. We have enough!	7/10/2020 10:26 PM
73	More house developments	7/10/2020 9:07 PM
74	Continue to annex in county for commercial and residential areas.	7/10/2020 8:40 PM
75	annexing more property into the city of College Place, creating opportunity for new construction	7/10/2020 8:36 PM
76	Encourage new housing . Bring in new business to draw people	7/10/2020 8:32 PM
77	N/a	7/10/2020 8:31 PM
78	the cost of housing in our area is to expensive for most families to afford a decent home.	7/10/2020 8:18 PM
79	Don't build apartment buildings.	7/10/2020 8:17 PM
80	Get someone better than hayden homes, take a look at Greenstone Homes	7/10/2020 8:16 PM
81	Yes and no. Our living situation is adaquit but not ideal. I wish there was more homes for sale in the lower price range that have an actual yard or don't require 10s of thousands just to make clean, safe and livable. The prices here always feel just out of reach or the houses are dilapidated, are quickly snapped up and flipped. I don't know how one addresses the issue. I wish I could offer ideas.	7/10/2020 7:31 PM
82	Rent control	7/10/2020 6:42 PM
83	Lower taxes!	7/10/2020 5:41 PM
84	Compiling housing options in one location (where can I look for more/different housing)	7/10/2020 10:09 AM

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85	Shut down Welcome Home Properties and keep rents affordable	7/9/2020 9:02 PM
86	Flexible zoning	7/9/2020 4:31 PM
87	Increased range of homes at varying costs.	7/9/2020 10:56 AM
88	I didn't know that was a problem in college place.	7/9/2020 6:39 AM
89	I don't know.	7/8/2020 11:34 PM
90	More apartments and entry level housing	7/8/2020 10:32 AM
91	Find more ways to promote housing developments and keep the costs down	7/7/2020 10:06 PM
92	Encourage new multi family housing; do something about all the unkept, falling apart, and neglected housing around here. Maybe if people would buy them who want to turn them into something nice, the owners would be willing to sell	7/7/2020 7:46 PM
93	Again, government involvement is about the worst solution possible, and I do not support it. The market will always dictate housing. If you really want to help, maybe a program to teach people the importance of saving money, staying out of debt, and understand dull things like APR.	7/7/2020 7:22 PM
94	Get going on the apartment complex next to Home Depot. There are a lot of slumlords in CP (landlords who take advantage of poor tenants without doing anything to maintain their properties). So, bring in better quality competition for low income rentals. If they have options, tenants will enforce rental codes and norms by taking their money to better property owners.	7/7/2020 6:01 PM
95	Develop high end condos	7/7/2020 5:03 PM
96	Figure out ways to quicken the permitting process.	7/7/2020 4:55 PM
97	You got me on that one.	7/7/2020 3:26 PM
98	Entice developers to produce apartment complexes and other multifamily units.	7/7/2020 3:04 PM
99	Invest in multi-use buildings (apartments/condos with business or work space on ground floor). Suburban sprawl is not the answer.	7/7/2020 1:45 PM
100	Nothing	7/7/2020 1:39 PM
101	Allow Hayden to build more homes.	7/7/2020 12:28 PM
102	unsure	7/7/2020 12:06 PM
103	Any improvement here probably starts in the City Planning Department.	7/7/2020 11:56 AM
104	Promote building of apartments from out of town developers like Walla Walla is doing. Don't let a developer drag their butt in delaying a project, do all you can to see it gets done on time.	7/7/2020 11:54 AM
105	Allow zoning to continue as mixed	7/6/2020 11:27 PM
106	make permitting and inspections user friendly	7/6/2020 9:29 PM
107	Upzone. More density. Provide incentives. Private-public partnerships, EB5.	7/6/2020 9:11 PM
108	Attract builders that create affordable developments and subsidized apartments.	7/6/2020 8:49 PM
109	Unsure	7/6/2020 8:39 PM
110	Allow building. of any type because supply and demand will give you "affordable housing" WW county over the last 20 years is now over 2,000-4,000 housing units behind. That shortage makes housing more expensive	7/6/2020 8:24 PM

Q12 Are livable wage jobs (enough income to comfortably afford what you need) accessible to you?

Answered: 159 Skipped: 10



ANSWER CHOICES	RESPONSES	
Yes	74.21%	118
No	25.79%	41
TOTAL		159

Q13 What should the City do to create more access to livable wage jobs?

Answered: 97 Skipped: 72

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	not retail	7/29/2020 6:39 PM
2	Try to create a business-friendly environment.	7/22/2020 7:08 AM
3	Open more stores.	7/21/2020 1:40 PM
4	Boost the economy by encouraging the state to end the lockdown.	7/15/2020 7:37 PM
5	Not sure	7/15/2020 6:58 PM
6	We need to make the jobs that are available known to residents. And encourage cottage industry.	7/15/2020 4:48 PM
7	Unsure	7/15/2020 1:56 PM
8	Bring in more business in our community. Need more opportunities	7/15/2020 11:32 AM
9	Stay focused on a diversified job market as much as possible	7/15/2020 8:11 AM
10	Nothing	7/15/2020 6:49 AM
11	Community wide job fair Free English as a Second Language Classes Free support and job center Free training to learn new skills	7/14/2020 9:18 PM
12	Defund the police and put the funding towards other underfunded community needs/ jobs	7/14/2020 1:08 PM
13	Promote general economic development / opportunities	7/14/2020 12:24 PM
14	Attract greater diversity in the types of businesses that are here.	7/14/2020 11:15 AM
15	encourage more local businesses	7/14/2020 10:36 AM
16	Encourage business growth and when a business does open frequently encourage people to go to them, no matter what kind of business it is.	7/14/2020 8:46 AM
17	Not much the city can do other than grease the wheels for perhaps new retail or service businesses.	7/13/2020 11:18 PM
18	Encourage more small businesses to come to College Place.	7/13/2020 11:06 PM
19	NA	7/13/2020 9:45 PM
20	Create an incentive for green business' to base here.	7/13/2020 9:22 PM
21	I'll be honest I haven't looked for any.	7/13/2020 8:51 PM
22	Seems OK now. There are usually job opportunities in the Valley. Doesn't have to be directly in CP.	7/13/2020 7:09 PM
23	.	7/13/2020 7:05 PM
24	Encourage commercial growth that has needs for workers above minimum wages	7/13/2020 5:30 PM
25	not sure	7/13/2020 5:19 PM
26	You shouldn't increase the hourly wage but encourage prices to be dropped.	7/13/2020 4:40 PM
27	support small businesses and promote business incubator idea for start-ups in tech sector or manufacturing. more space for manufacturing businesses would be a huge plus and those are good living wage jobs	7/13/2020 3:51 PM
28	Open up more areas for work, cleaning, park managing, you name it, there's a lot of opportunities to open up more jobs, look to small businesses and areas that could use people to be hired.	7/13/2020 3:47 PM
29	Economic development	7/13/2020 2:26 PM
30	I think there is good accessibility to livable wage jobs.	7/13/2020 2:05 PM
31	N/A	7/13/2020 1:46 PM
32	I don't know. College Place is not exempt from the statewide and, indeed, nation-wide unemployment crisis.	7/13/2020 1:41 PM
33	Continue to encourage local/small businesses to grow, or a few more food/entertainment industries to come to the community.	7/13/2020 1:29 PM
34	Encourage business growth	7/13/2020 1:18 PM
35	None	7/13/2020 12:37 PM
36	Improved infrastructure.	7/13/2020 12:35 PM
37	I'm not sure	7/13/2020 12:29 PM
38	Foster a business-friendly environment.	7/13/2020 12:27 PM
39	We manage even though we lost a business.	7/13/2020 12:26 PM
40	(Not sure)	7/13/2020 12:23 PM
41	look to bring in more companies	7/13/2020 12:17 PM
42	More businesses coming to our town	7/13/2020 12:12 PM

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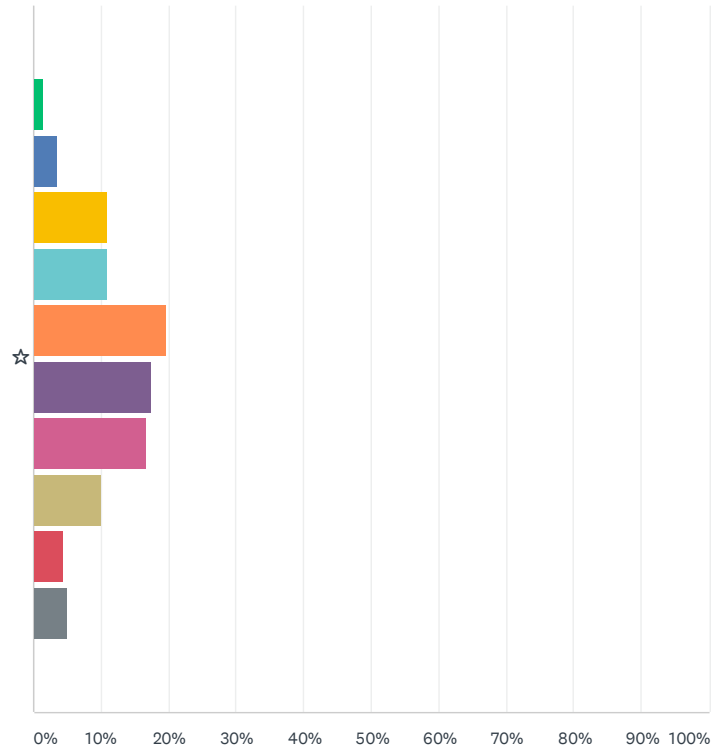
43	Be more open with hiring, and pay the workers their worth	7/13/2020 11:58 AM
44	Green New Deal, cultivate a green economy and create environmentally friendly infrastructure.	7/13/2020 11:52 AM
45	Nothing	7/13/2020 11:41 AM
46	Have jobs more easy to apply to and get as college students	7/13/2020 11:30 AM
47	Work to recruit more manufacturing firms to the city.	7/13/2020 11:30 AM
48	Have an official directory where you can find jobs	7/13/2020 11:17 AM
49	not sure	7/13/2020 11:17 AM
50	again more businesses would be nice	7/13/2020 11:06 AM
51	N/a	7/13/2020 11:01 AM
52	Bring in more fast food or jobs that are part time work for students	7/13/2020 11:00 AM
53	No comment	7/13/2020 10:59 AM
54	Not sure	7/13/2020 10:57 AM
55	Better platform to find job opportunities in one place	7/13/2020 10:56 AM
56	NA	7/13/2020 10:56 AM
57	More affordable businesses	7/13/2020 10:53 AM
58	More businesses	7/13/2020 8:38 AM
59	Get some restaurants and grocery shopping choices.	7/11/2020 2:31 PM
60	Encourage businesses (tax incentives) to open up enterprises that offer a living wage be it hospitality, or factory sectors.	7/11/2020 2:58 AM
61	Attract more businesses with an emphasis on manufacturing type of businesses that will employee larger number of people. We need employers beyond retail.	7/10/2020 11:18 PM
62	More business opportunities leads to more jobs and more competition	7/10/2020 9:07 PM
63	Bring more businesses to the area. Reduce the price of commercial property so that it is even more desirable than walla walla.	7/10/2020 8:40 PM
64	Again, create opportunities for new businesses small/med/large to come to college place	7/10/2020 8:36 PM
65	new business	7/10/2020 8:32 PM
66	More tax base. (more restaurants/stores)	7/10/2020 8:31 PM
67	?	7/10/2020 8:18 PM
68	Wrk with the local employers, including the Adventist institutions.	7/10/2020 8:17 PM
69	Livable, yes. Do they offer one the ability to improve ones situation? Hmmmm.. I would look at trying sort out what type of employers are showing sustainable success while taking care of their employees. I would want a mix of them on the small to medium size. You don't want your towns success to be so fully dependant on a single employer that if something happens your citizens must leave or struggle. I would think success as a community of employers would be better. For example the current wine situation. How long will that last?? Who knows? Remember it was once canneries, once apples, once livestock. Try to position yourself to be able to pivot when the time comes. It's not just resilience it's also long term realistic planning that will make long term success.	7/10/2020 7:31 PM
70	Bring business that pay a living wage. \$15 hour minimum wage	7/10/2020 6:42 PM
71	Increase minimum wage ? -unsure if this is the best answer but it's the only thing I can think of	7/10/2020 10:09 AM
72	I don't know	7/9/2020 9:02 PM
73	Invite more businesses with tax breaks	7/9/2020 4:31 PM
74	We already have Work Source in Walla Walla, I don't think we need one here.	7/9/2020 6:39 AM
75	I don't know.	7/8/2020 11:34 PM
76	Make it easier for more business build and come into town.	7/8/2020 10:32 AM
77	Bring new businesses to town	7/7/2020 10:06 PM
78	Attract businesses that will pay a living wage. And I hate to say it this way, but not SVA owned businesses because they tend to be very cheap with their employees	7/7/2020 7:46 PM
79	Again, government can't do this effectively. What are you going to do, give tax breaks to the businesses to encourage them to establish themselves here? Enforce the law of the land consistently, and they will come.	7/7/2020 7:22 PM
80	Compete for businesses, organizations, and new residents. Growth is always the fastest path to better wage opportunities. Especially businesses that produce stuff.	7/7/2020 6:01 PM
81	Creative and foster enterprises zones	7/7/2020 5:03 PM
82	Get additional industries in the Valley besides the Wine industry.	7/7/2020 4:55 PM

City of College Place - 2020 City Services / Budget Survey

83	The city is doing well with space available. Hard to put much industry among so much much peaceful residential. Very good progress has been made along the hiway, and near Schwabs.	7/7/2020 3:26 PM
84	Attract clean industry	7/7/2020 3:04 PM
85	Provide grants to locally owned business.	7/7/2020 1:45 PM
86	Nothing. We already pay the nations highest minimum wage in Washington State. And, our main businesses are the University, Andys, Home Depot, and WalMart. They pay competitive wages for the position they have.	7/7/2020 1:39 PM
87	Business-friendly policies that attract businesses.	7/7/2020 1:00 PM
88	Create more jobs allow more businesses to come to town	7/7/2020 12:28 PM
89	Bring more small business opportunities	7/7/2020 12:06 PM
90	Focus on marketing, and possible incentive to attract new business.	7/7/2020 11:56 AM
91	Allow more businesses to come into community -- stop letting Walla Walla bully you -- if someone wants to come into College Place, that's Walla Walla's loss.	7/7/2020 11:54 AM
92	Encourage businesses to locate here with incentives, whatever that may be.	7/6/2020 11:27 PM
93	encourage businesses to locate here	7/6/2020 9:29 PM
94	Need more industrial buildings and zoned land.	7/6/2020 9:11 PM
95	Attract more business development, especially in the hospitality industry that serves tourists.	7/6/2020 8:49 PM
96	Unsure	7/6/2020 8:39 PM
97	Nothing. Allow more housing.	7/6/2020 8:24 PM

Q14 On a scale of one to ten, how do you rate your overall sense of connection to the College Place community?

Answered: 138 Skipped: 31

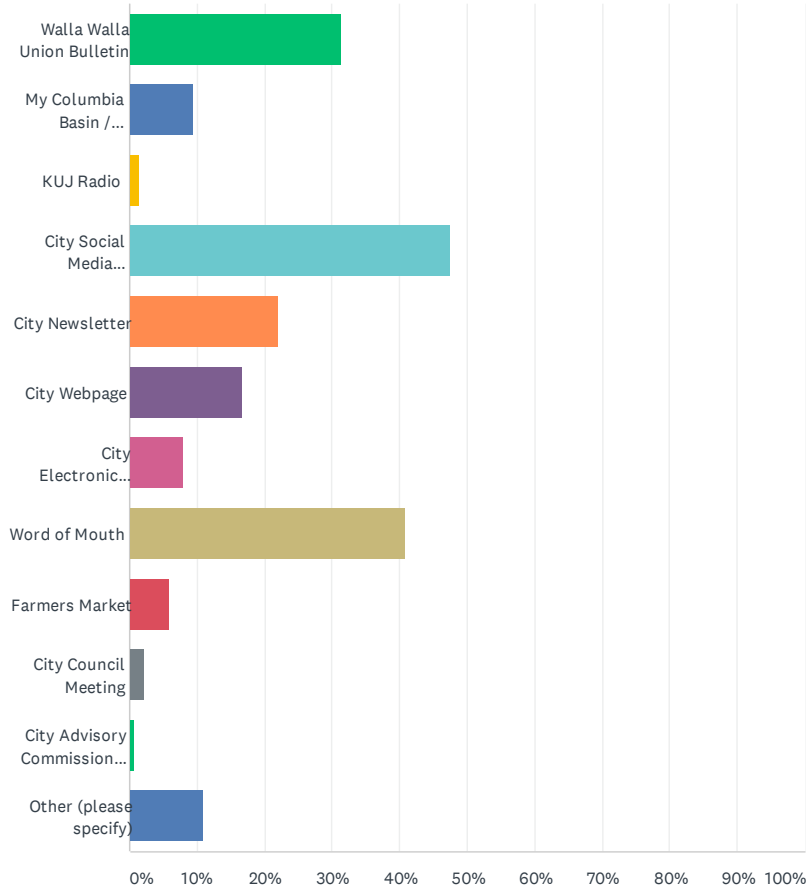


■ Not Connected At All
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ Very Connected

	NOT CONNECTED AT ALL	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	VERY CONNECTED	TOTAL	WEIGHT AVERAGE
☆	1.45%	3.62%	10.87%	10.87%	19.57%	17.39%	16.67%	10.14%	4.35%	5.07%	138	5
	2	5	15	15	27	24	23	14	6	7		

Q15 What is your primary source of information for finding out what is going on with College Place City government?

Answered: 137 Skipped: 32



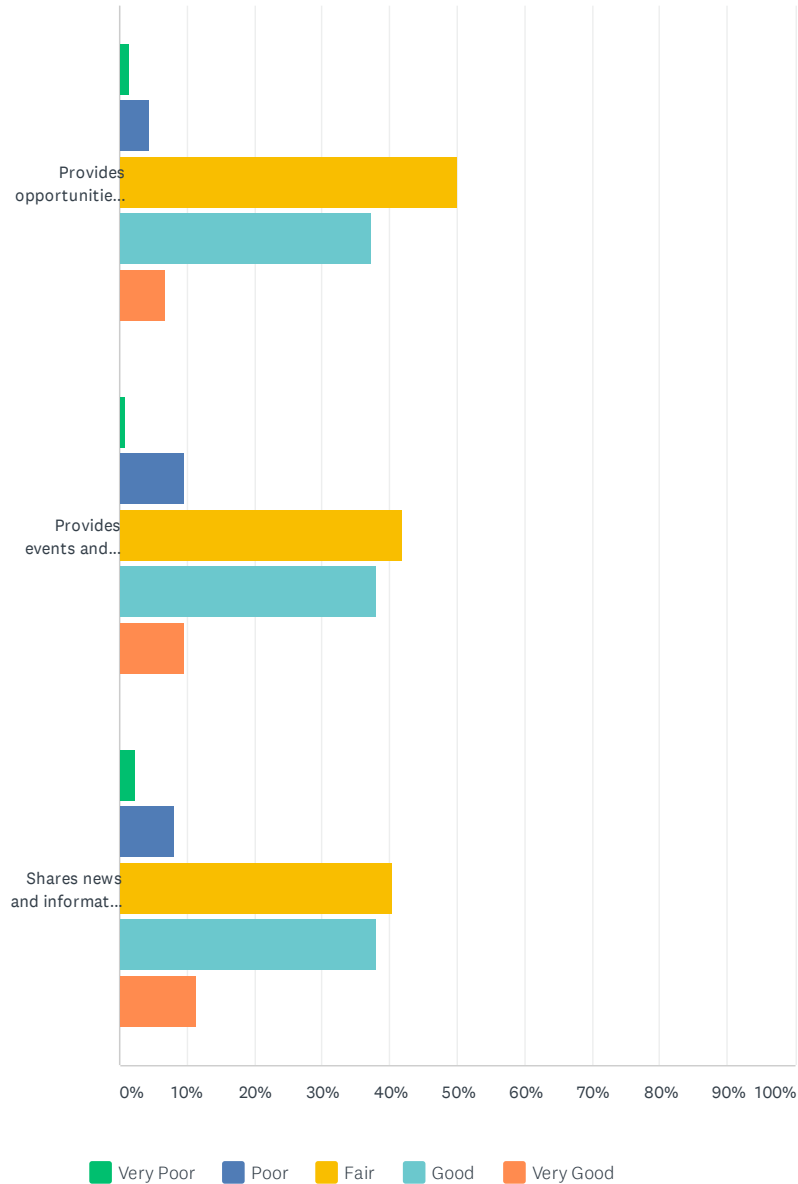
ANSWER CHOICES	RESPONSES	
Walla Walla Union Bulletin	31.39%	43
My Columbia Basin / Grapevine Podcast	9.49%	13
KUJ Radio	1.46%	2
City Social Media (Facebook, Nextdoor, Instagram, Twitter, Youtube)	47.45%	65
City Newsletter	21.90%	30
City Webpage	16.79%	23
City Electronic Readerboard Outside of City Hall	8.03%	11
Word of Mouth	40.88%	56
Farmers Market	5.84%	8
City Council Meeting	2.19%	3
City Advisory Commission Meeting	0.73%	1
Other (please specify)	10.95%	15
Total Respondents: 137		

City of College Place - 2020 City Services / Budget Survey

#	OTHER (PLEASE SPECIFY)	DATE
1	I have an app on my phone for College Place	7/15/2020 4:54 PM
2	None	7/13/2020 8:53 PM
3	The email received from the Mayor	7/13/2020 7:12 PM
4	Instagram	7/13/2020 3:07 PM
5	WWU	7/13/2020 1:28 PM
6	Nextdoor app	7/13/2020 12:38 PM
7	I work at the Fire Dept. I get updates every now and again	7/13/2020 12:35 PM
8	School-related emails	7/13/2020 11:03 AM
9	Walla Walla University	7/13/2020 10:59 AM
10	Facebook non city affiliated, Next Door	7/11/2020 3:03 AM
11	Facebook	7/10/2020 8:18 PM
12	My husband	7/9/2020 6:41 AM
13	Facebook	7/8/2020 11:37 PM
14	Facebook	7/7/2020 7:25 PM
15	I've lived here for over 30 years and am glad the city is improving its fire and police. the corruption of the police was mind boggling. I hear about things in the paper at times and haven't opened the city news letter in years.	7/6/2020 8:29 PM

Q16 Please rate how you feel the City does with outreach and engagement in the following areas:

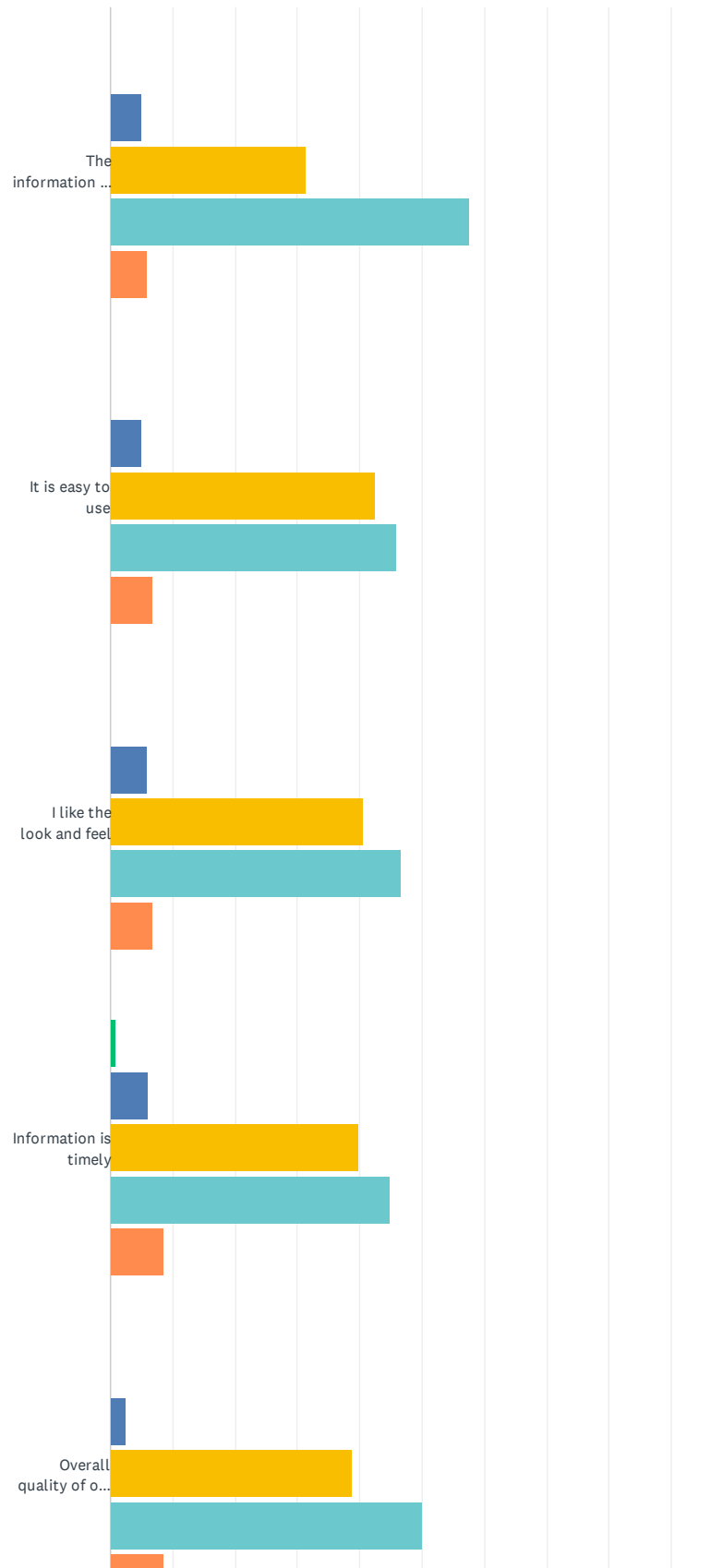
Answered: 134 Skipped: 35



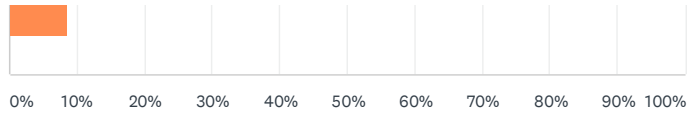
	VERY POOR	POOR	FAIR	GOOD	VERY GOOD	TOTAL	WEIGHTED AVERAGE
Provides opportunities for residents to participate in community matters	1.49% 2	4.48% 6	50.00% 67	37.31% 50	6.72% 9	134	3.43
Provides events and programs that engage residents	0.75% 1	9.70% 13	41.79% 56	38.06% 51	9.70% 13	134	3.46
Shares news and information with the community	2.24% 3	8.21% 11	40.30% 54	38.06% 51	11.19% 15	134	3.48

Q17 Please rate each of the following characteristics of the City's website (www.cpwa.us)

Answered: 118 Skipped: 51



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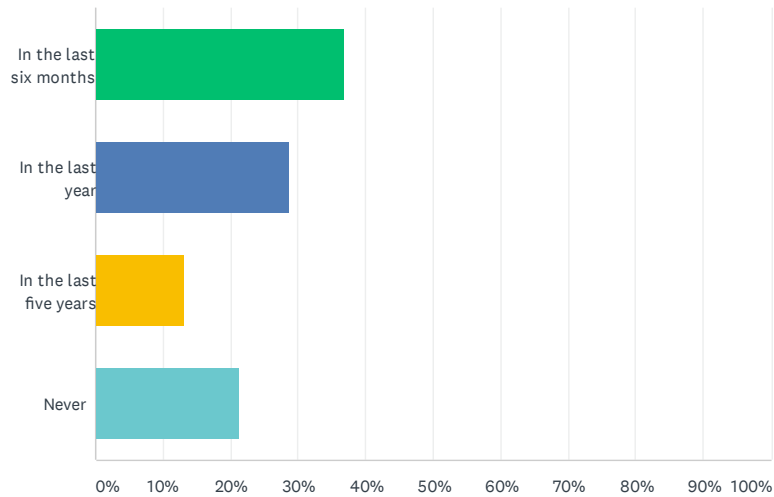


■ Very Poor
 ■ Poor
 ■ Fair
 ■ Good
 ■ Very Good

	VERY POOR	POOR	FAIR	GOOD	VERY GOOD	TOTAL	WEIGHTED AVERAGE
The information is useful	0.00% 0	5.08% 6	31.36% 37	57.63% 68	5.93% 7	118	3.64
It is easy to use	0.00% 0	5.08% 6	42.37% 50	45.76% 54	6.78% 8	118	3.54
I like the look and feel	0.00% 0	5.93% 7	40.68% 48	46.61% 55	6.78% 8	118	3.54
Information is timely	0.86% 1	6.03% 7	39.66% 46	44.83% 52	8.62% 10	116	3.54
Overall quality of our website	0.00% 0	2.59% 3	38.79% 45	50.00% 58	8.62% 10	116	3.65

Q18 Have you attended City-run or sponsored events such as Farmers Market, Freedom Festival, Winterfest, etc?

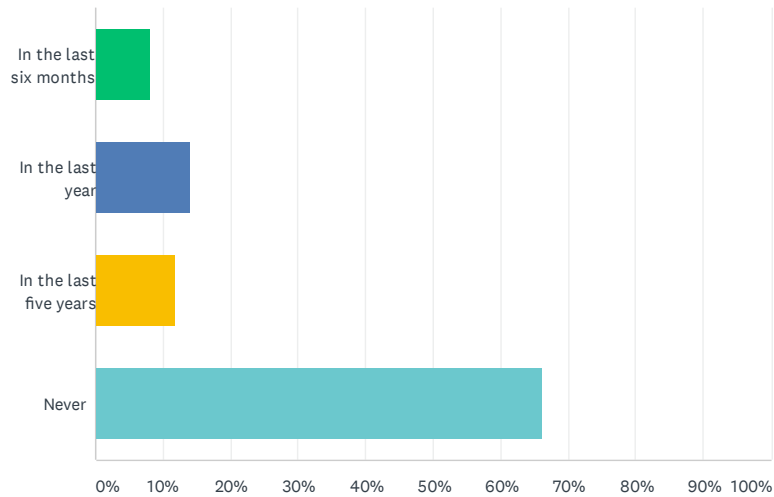
Answered: 136 Skipped: 33



ANSWER CHOICES		RESPONSES	
In the last six months		36.76%	50
In the last year		28.68%	39
In the last five years		13.24%	18
Never		21.32%	29
TOTAL			136

Q19 Have you attended a City Council or Advisory Commission/Board Meeting?

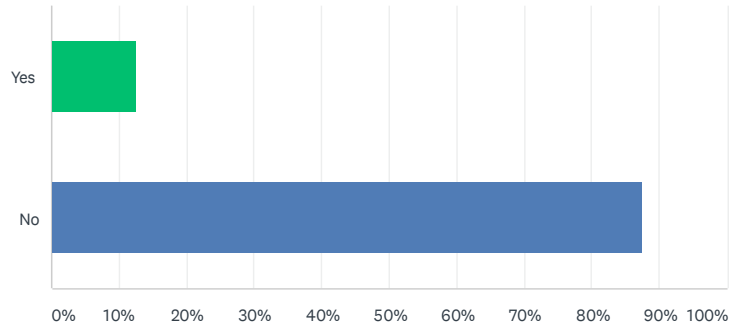
Answered: 136 Skipped: 33



ANSWER CHOICES		RESPONSES	
In the last six months		8.09%	11
In the last year		13.97%	19
In the last five years		11.76%	16
Never		66.18%	90
TOTAL			136

Q20 Would you attend a City Council/Advisory Commission Meeting if a Language Interpretation was made available?

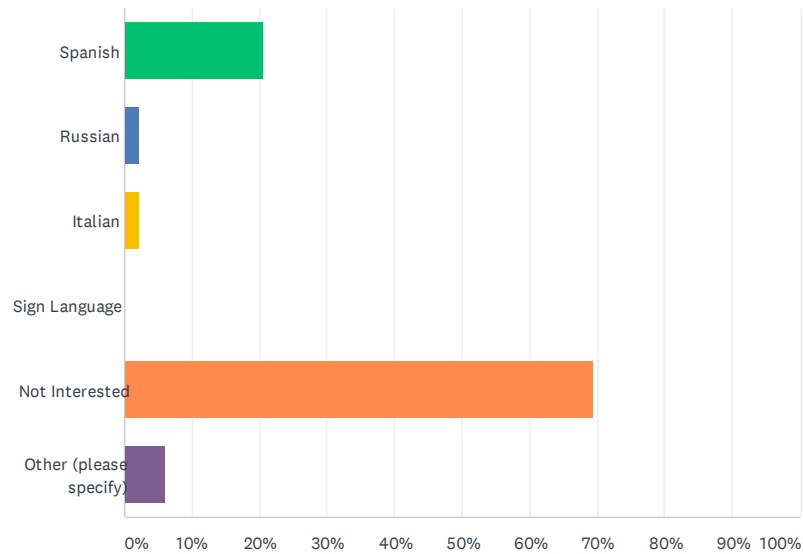
Answered: 127 Skipped: 42



ANSWER CHOICES	RESPONSES	
Yes	12.60%	16
No	87.40%	111
TOTAL		127

Q21 If Yes, what Language would you want interpreted?

Answered: 98 Skipped: 71



ANSWER CHOICES	RESPONSES	
Spanish	20.41%	20
Russian	2.04%	2
Italian	2.04%	2
Sign Language	0.00%	0
Not Interested	69.39%	68
Other (please specify)	6.12%	6
TOTAL		98

#	OTHER (PLEASE SPECIFY)	DATE
1	not needed	7/29/2020 6:43 PM
2	I don't need another language, but I know many of my neighbors would be encouraged if Spanish was available	7/7/2020 7:48 PM
3	english-ok	7/7/2020 3:29 PM
4	Question #20 probably needs a 'not applicable' answer selection, or a working change.	7/7/2020 11:58 AM
5	I speak English, not needed	7/6/2020 11:31 PM
6	none	7/6/2020 9:31 PM

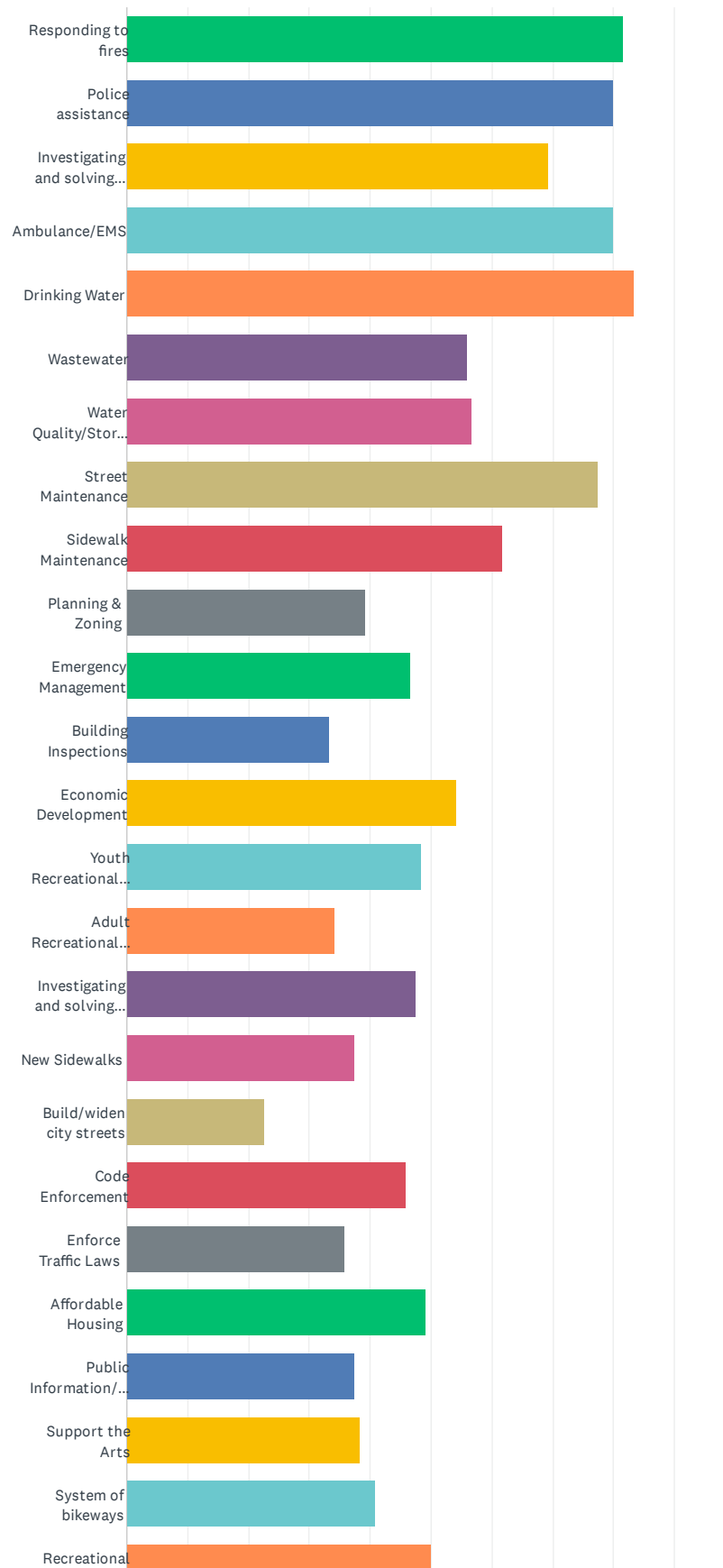
Q22 The City has many boards and commissions that help give direction and effect changes throughout the City. If you are interested in serving on a board or commission, please add your name, address, phone number or email address, and area of interest to the text box.

Answered: 19 Skipped: 150

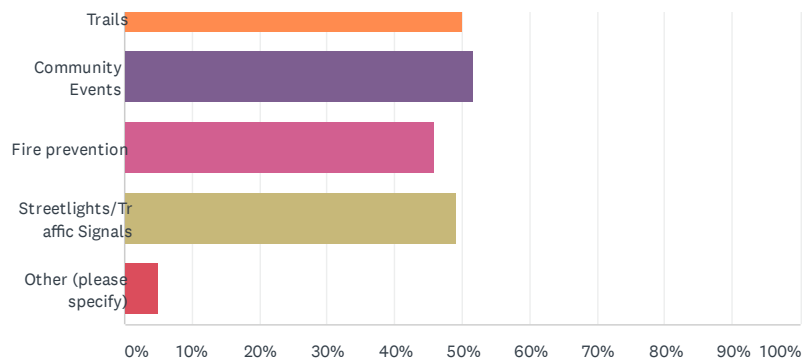
#	RESPONSES	DATE
1	na	7/29/2020 6:43 PM
2	Hans Klein 301 SW 10th St. College Place, WA 99324 klein.hr@gmail.com If there is a board or commission for such I'd be interested in providing input and direction on Music and the Arts in our city. I am a career musician who has served on 2 regional symphony boards in the Puget Sound area.	7/22/2020 7:12 AM
3	Donna Martin 921 SE Date Ave College Place Wa 99324 5096290233	7/15/2020 4:54 PM
4	No thanks	7/15/2020 1:57 PM
5	NA	7/13/2020 8:53 PM
6	.	7/13/2020 7:11 PM
7	NA	7/13/2020 5:00 PM
8	Linda Bradbrook P.O. Box 630 College Place, WA 99324 509-876-7561 L.dar733@gmail.com History, Education/Library,	7/13/2020 2:27 PM
9	Agnes Wooters awooters@wwps.org 206-304-0736 339 SE Davin Drive	7/13/2020 12:28 PM
10	Brandon Graham 804 Grandview Ave 253-878-8379 Economics and development	7/13/2020 11:09 AM
11	N/A	7/13/2020 8:40 AM
12	N/A	7/10/2020 8:35 PM
13	Erik Borges 215 SE California Ave College place 5597078208 eandkborges@yahoo.com	7/9/2020 4:33 PM
14	N/A	7/9/2020 6:41 AM
15	Steve Dixon 608 W Whitman Dr College Place, WA 99324 member99362@gmail.com 509-540-1339	7/7/2020 7:25 PM
16	I am getting a little old and out of steam for that.	7/7/2020 3:29 PM
17	Nina Woodburn 951 SE Sentry Dr College Place, WA 99324 ninawoodburn@gmail.com (509)520-6459	7/6/2020 11:31 PM
18	don't go out at night, which limits participation	7/6/2020 9:31 PM
19	We still live here part-time. When we retire fully, it will be in CP. Until we do that, I cannot commit to the time requirement needed.	7/6/2020 8:52 PM

Q23 Please choose all city services that are important to you?

Answered: 120 Skipped: 49



City of College Place - 2020 City Services / Budget Survey



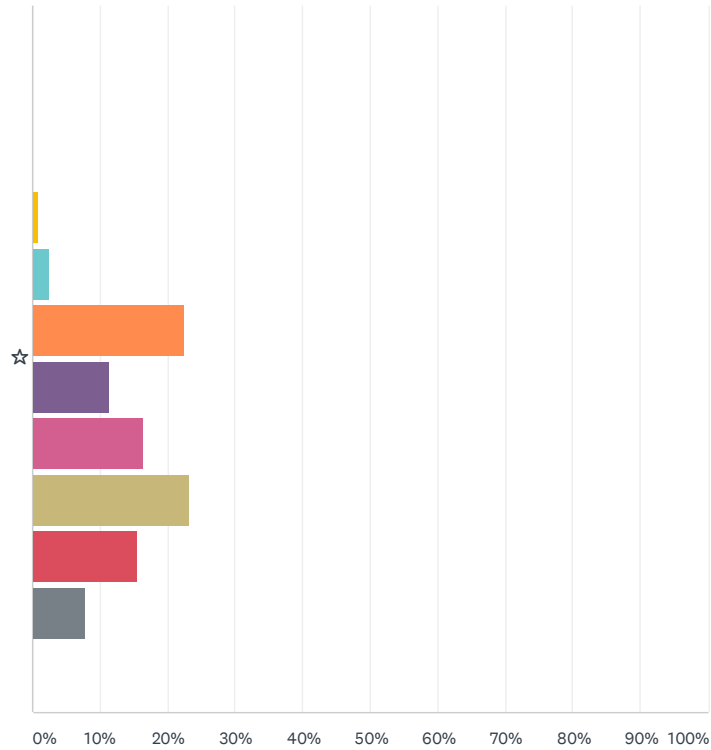
ANSWER CHOICES	RESPONSES	
Responding to fires	81.67%	98
Police assistance	80.00%	96
Investigating and solving felony crimes	69.17%	83
Ambulance/EMS	80.00%	96
Drinking Water	83.33%	100
Wastewater	55.83%	67
Water Quality/Stormwater	56.67%	68
Street Maintenance	77.50%	93
Sidewalk Maintenance	61.67%	74
Planning & Zoning	39.17%	47
Emergency Management	46.67%	56
Building Inspections	33.33%	40
Economic Development	54.17%	65
Youth Recreational Programming	48.33%	58
Adult Recreational Programming	34.17%	41
Investigating and solving misdemeanor crimes	47.50%	57
New Sidewalks	37.50%	45
Build/widen city streets	22.50%	27
Code Enforcement	45.83%	55
Enforce Traffic Laws	35.83%	43
Affordable Housing	49.17%	59
Public Information/Outreach	37.50%	45
Support the Arts	38.33%	46
System of bikeways	40.83%	49
Recreational Trails	50.00%	60
Community Events	51.67%	62
Fire prevention	45.83%	55
Streetlights/Traffic Signals	49.17%	59
Other (please specify)	5.00%	6
Total Respondents: 120		

City of College Place - 2020 City Services / Budget Survey

#	OTHER (PLEASE SPECIFY)	DATE
1	I'd like a recycling service	7/15/2020 6:53 AM
2	Mental Health Recycling/green waste/ waste management	7/14/2020 11:20 AM
3	Citywide recycling	7/13/2020 11:06 AM
4	Infrastructure	7/7/2020 6:09 PM
5	I wish a better job was done of enforcing codes. There are some terrible properties on the avenue and in other places that negatively impact the city.	7/7/2020 1:03 PM
6	Covid-19 is putting a damper on group activities indoors. This may go on for a long time.	7/6/2020 8:56 PM

Q24 Please rate the City's overall municipal government performance in the last year?

Answered: 116 Skipped: 53

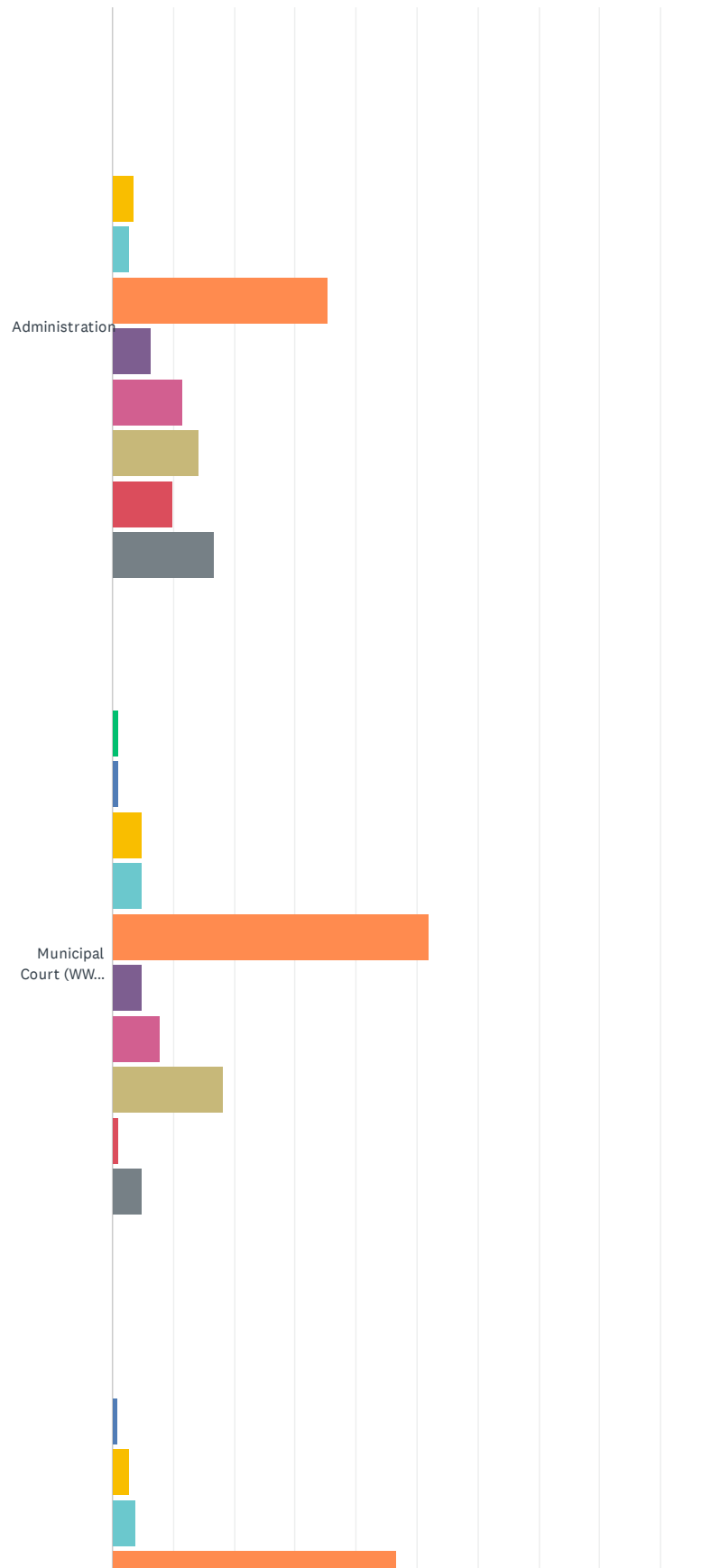


■ Very Poor
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ Satisfactory
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ (no label)
 ■ Excellent

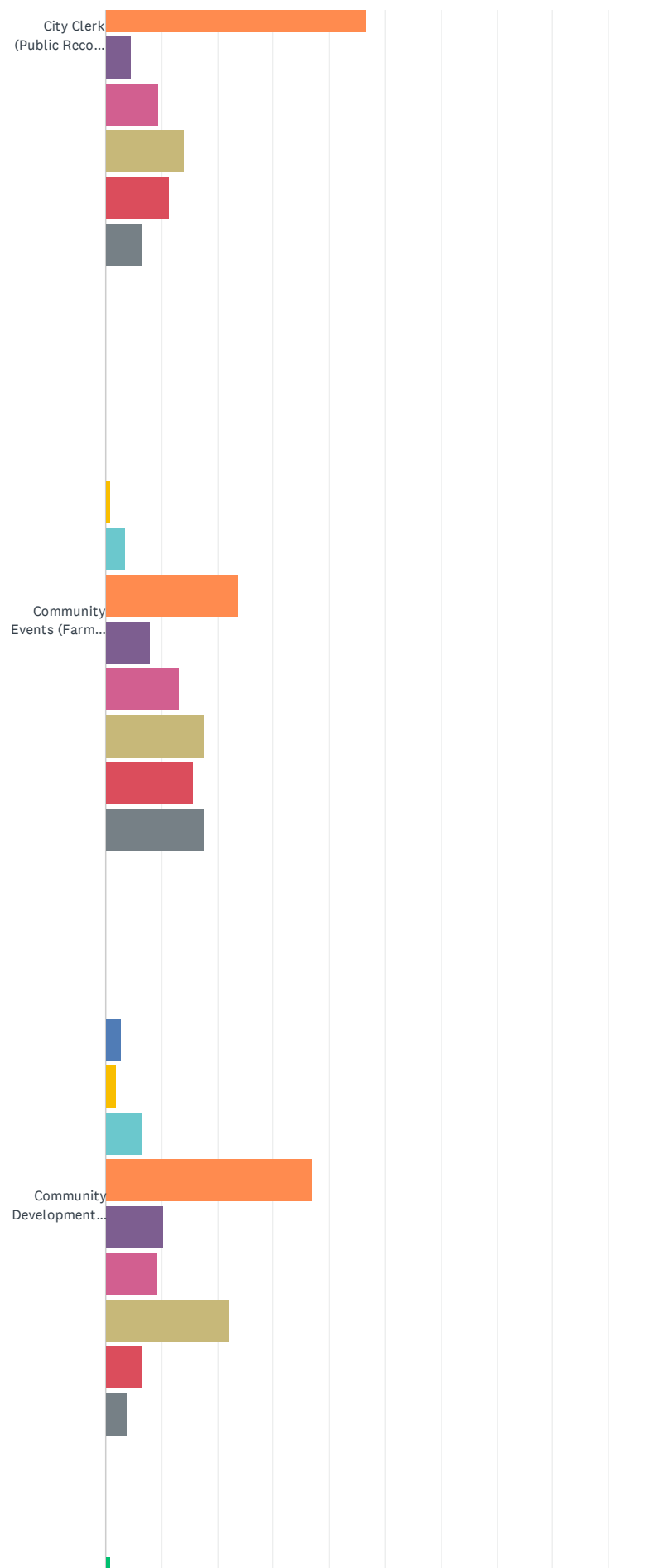
	VERY POOR	(NO LABEL)	(NO LABEL)	(NO LABEL)	SATISFACTORY	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	EXCELLENT	TOTAL	WEIGHTED AVERAGE
☆	0.00%	0.00%	0.86%	2.59%	22.41%	11.21%	16.38%	23.28%	15.52%	7.76%	116	7.10
	0	0	1	3	26	13	19	27	18	9		

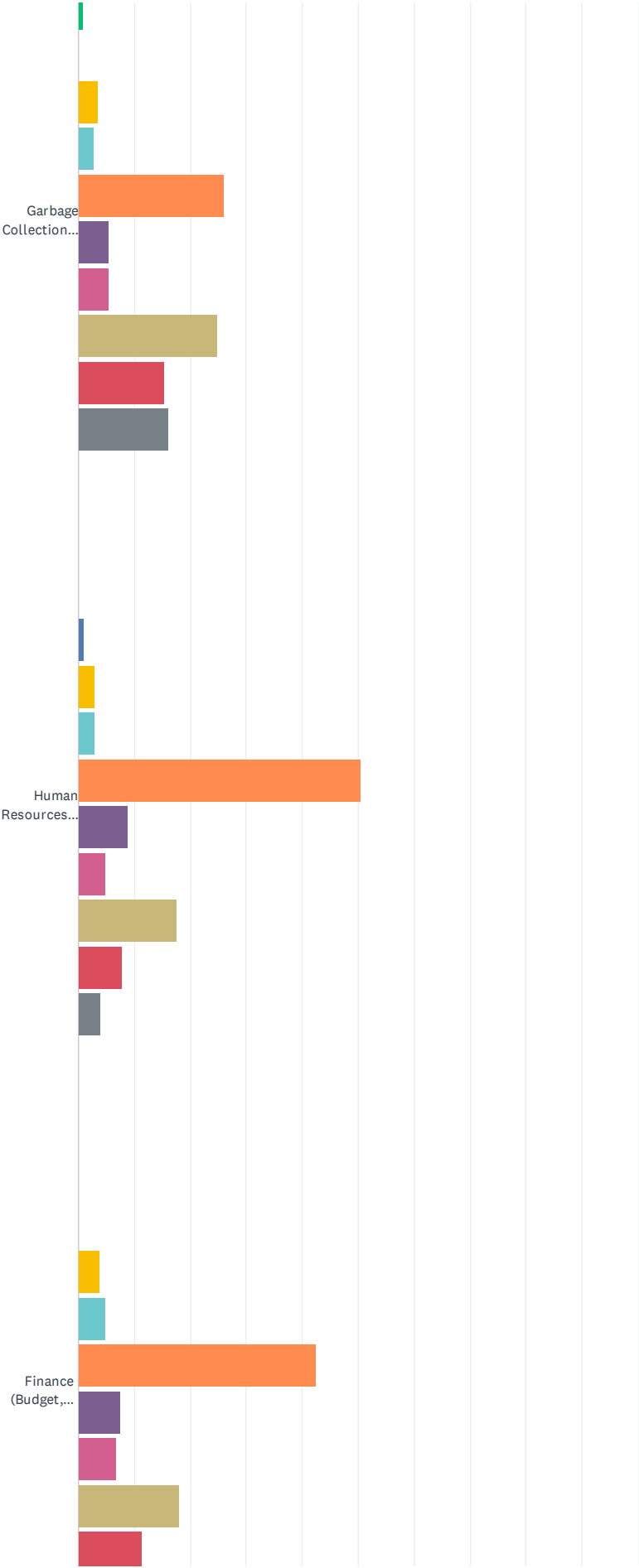
Q25 Please rate your satisfaction with the following city services?

Answered: 117 Skipped: 52

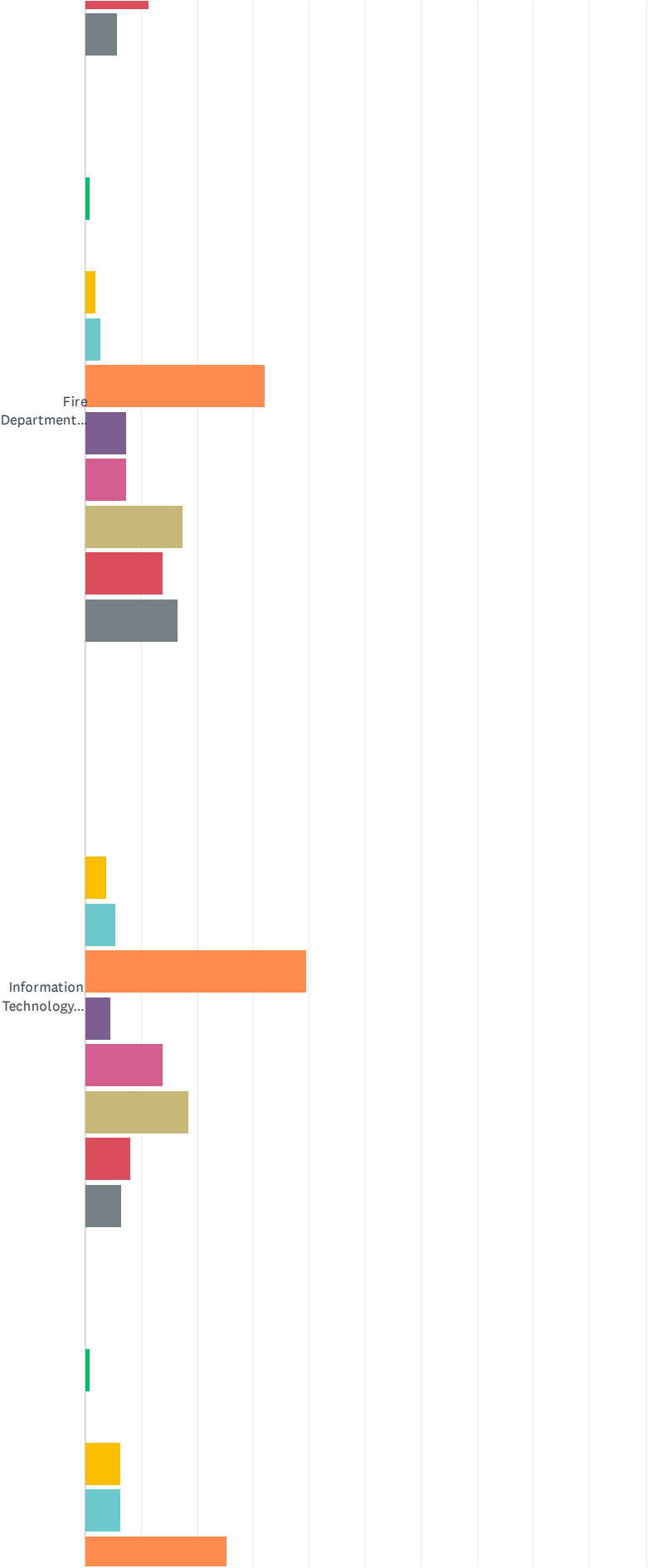


City of College Place - 2020 City Services / Budget Survey

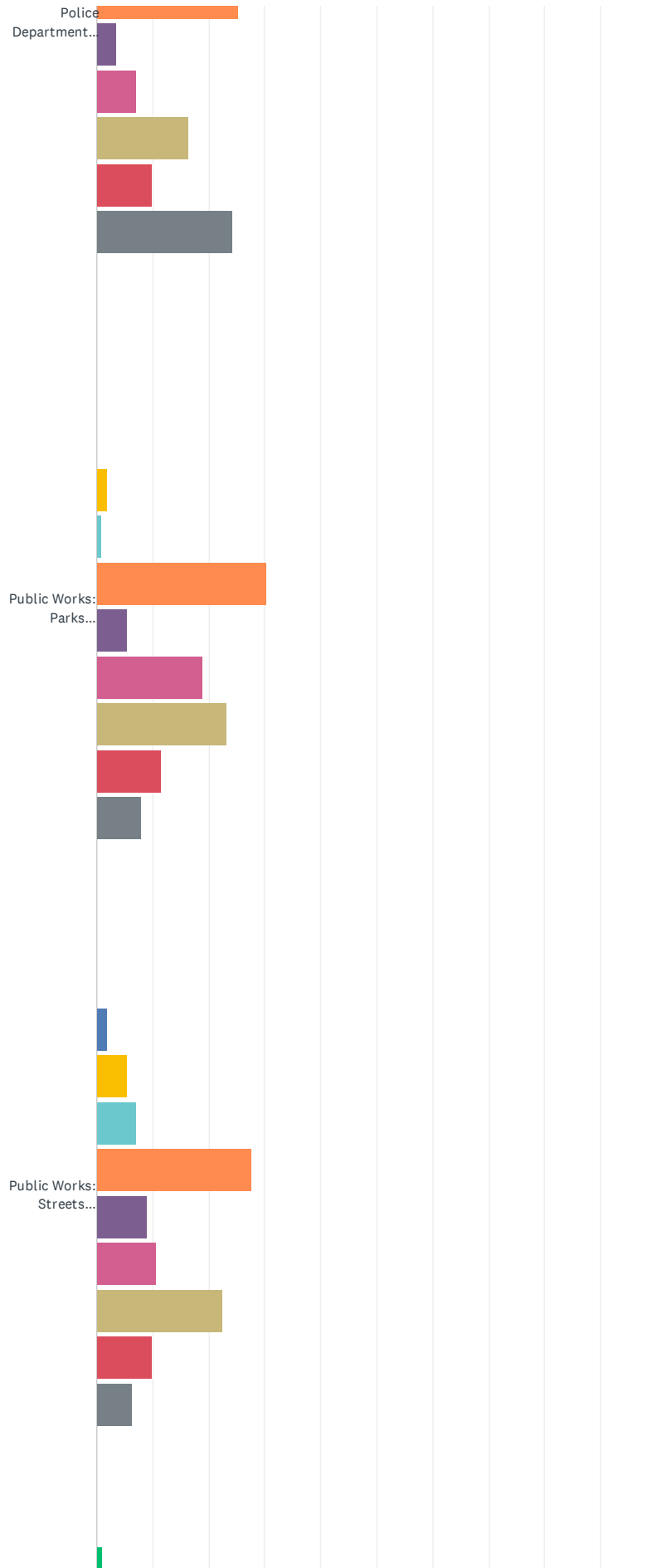


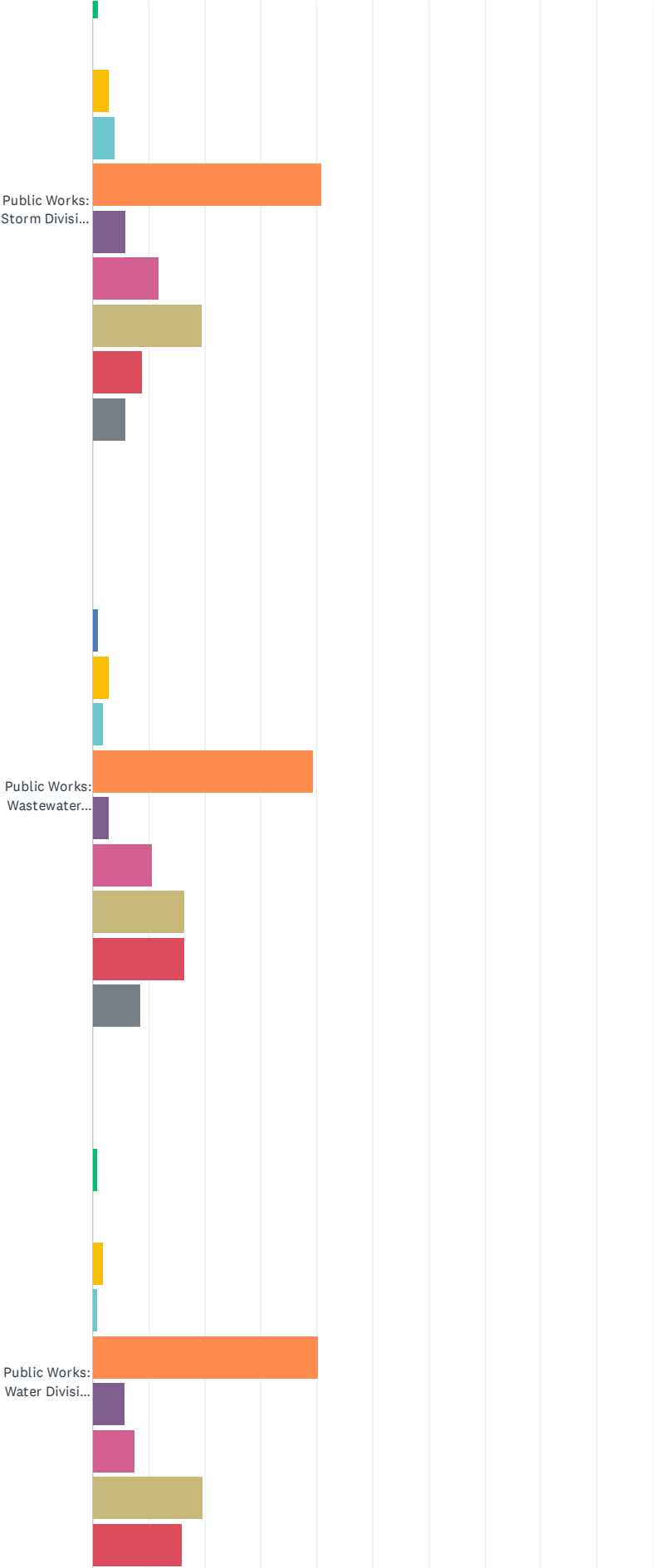


City of College Place - 2020 City Services / Budget Survey

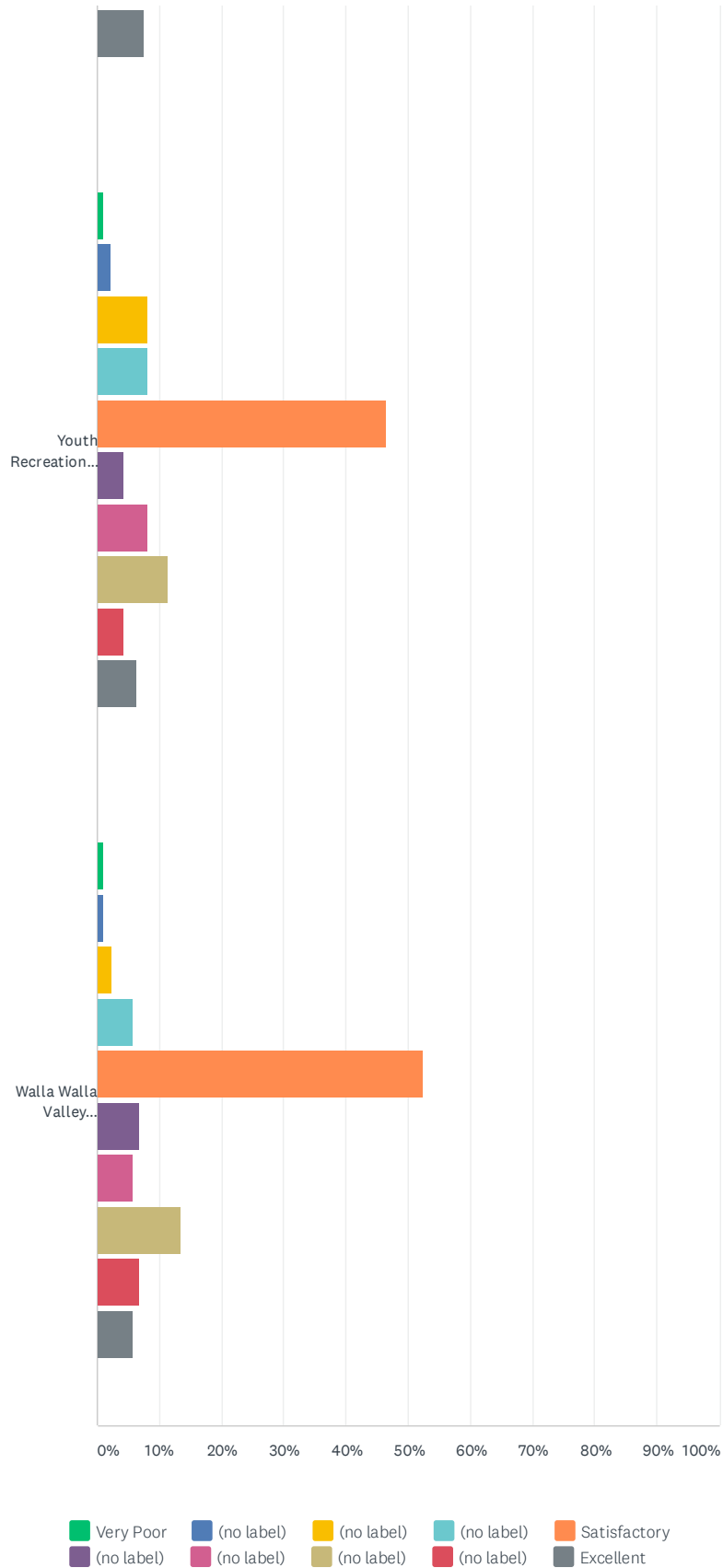


City of College Place - 2020 City Services / Budget Survey





City of College Place - 2020 City Services / Budget Survey

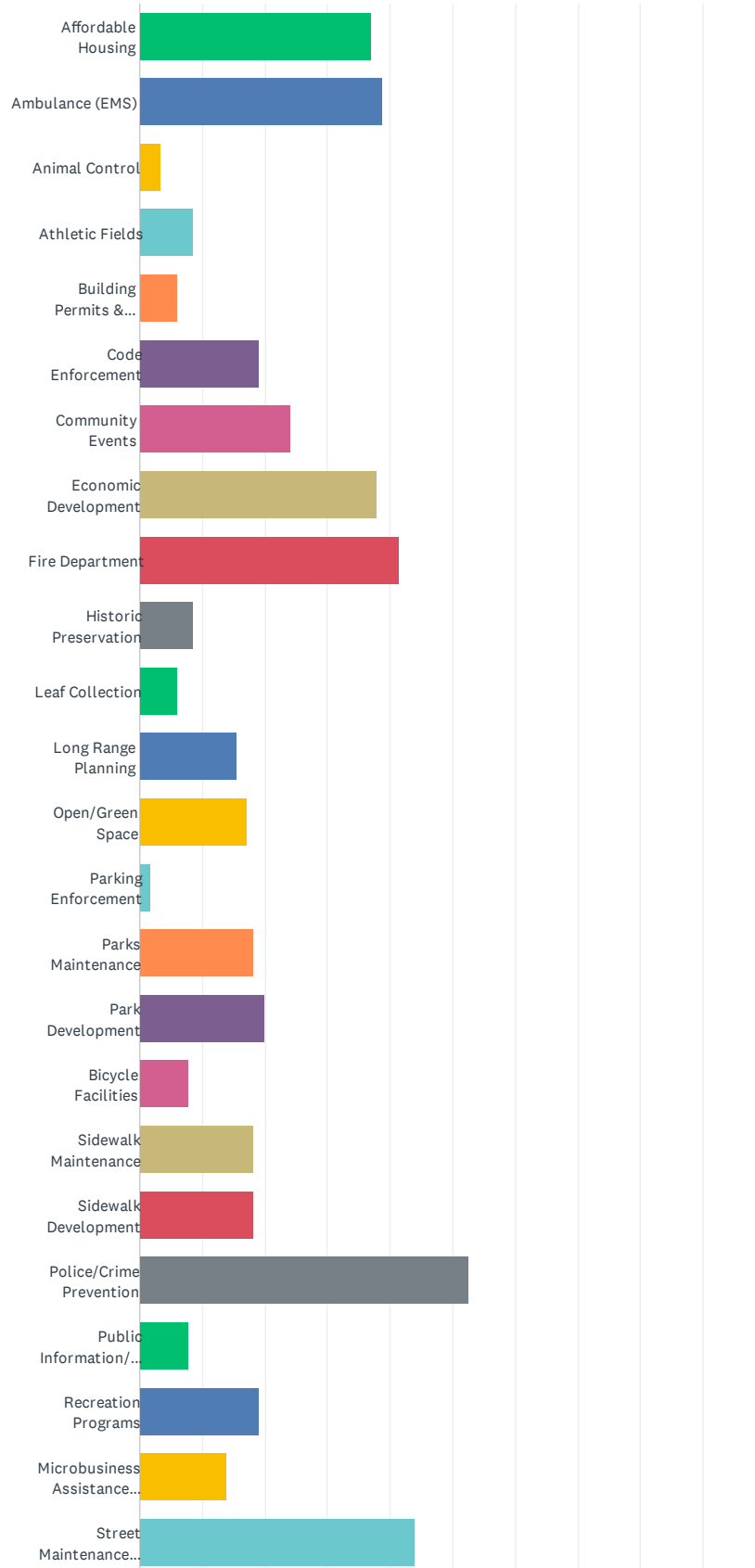


City of College Place - 2020 City Services / Budget Survey

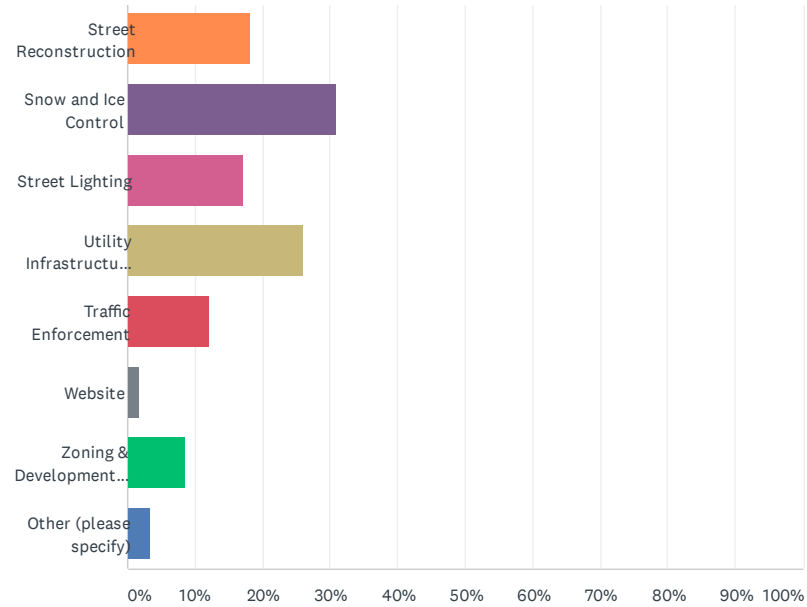
	VERY POOR	(NO LABEL)	(NO LABEL)	(NO LABEL)	SATISFACTORY	(NO LABEL)	(NO LABEL)	(NO LABEL)	(NO LABEL)	EXCELLENT	TOT.
Administration	0.00% 0	0.00% 0	3.54% 4	2.65% 3	35.40% 40	6.19% 7	11.50% 13	14.16% 16	9.73% 11	16.81% 19	1
Municipal Court (WW County District Court)	0.96% 1	0.96% 1	4.81% 5	4.81% 5	51.92% 54	4.81% 5	7.69% 8	18.27% 19	0.96% 1	4.81% 5	1
City Clerk (Public Records Requests, Municipal Code, City Meetings)	0.00% 0	0.93% 1	2.80% 3	3.74% 4	46.73% 50	4.67% 5	9.35% 10	14.02% 15	11.21% 12	6.54% 7	1
Community Events (Farmers Market, Freedom Fest, Fall Festival, Winterfest)	0.00% 0	0.00% 0	0.88% 1	3.51% 4	23.68% 27	7.89% 9	13.16% 15	17.54% 20	15.79% 18	17.54% 20	1
Community Development (Building, Planning)	0.00% 0	2.78% 3	1.85% 2	6.48% 7	37.04% 40	10.19% 11	9.26% 10	22.22% 24	6.48% 7	3.70% 4	1
Garbage Collection (Basin Disposal)	0.89% 1	0.00% 0	3.57% 4	2.68% 3	25.89% 29	5.36% 6	5.36% 6	25.00% 28	15.18% 17	16.07% 18	1
Human Resources (Hiring, Risk Management, etc)	0.00% 0	0.97% 1	2.91% 3	2.91% 3	50.49% 52	8.74% 9	4.85% 5	17.48% 18	7.77% 8	3.88% 4	1
Finance (Budget, Utility Billing, Accounts Payable/Receivable)	0.00% 0	0.00% 0	3.77% 4	4.72% 5	42.45% 45	7.55% 8	6.60% 7	17.92% 19	11.32% 12	5.66% 6	1
Fire Department (Fire, Weed Abatement, Ambulance)	0.92% 1	0.00% 0	1.83% 2	2.75% 3	32.11% 35	7.34% 8	7.34% 8	17.43% 19	13.76% 15	16.51% 18	1
Information Technology (Website, Social Media, Online Payment)	0.00% 0	0.00% 0	3.67% 4	5.50% 6	39.45% 43	4.59% 5	13.76% 15	18.35% 20	8.26% 9	6.42% 7	1
Police Department (Police, Code Enforcement, Animal Control, School Resource Officer)	0.90% 1	0.00% 0	6.31% 7	6.31% 7	25.23% 28	3.60% 4	7.21% 8	16.22% 18	9.91% 11	24.32% 27	1
Public Works: Parks Maintenance	0.00% 0	0.00% 0	1.79% 2	0.89% 1	30.36% 34	5.36% 6	18.75% 21	23.21% 26	11.61% 13	8.04% 9	1
Public Works: Streets Division (Maintenance, Street Sweeper, Signs, Snow Plowing)	0.00% 0	1.79% 2	5.36% 6	7.14% 8	27.68% 31	8.93% 10	10.71% 12	22.32% 25	9.82% 11	6.25% 7	1
Public Works: Storm Division (Stormwater System Maintenance and Operations)	0.97% 1	0.00% 0	2.91% 3	3.88% 4	40.78% 42	5.83% 6	11.65% 12	19.42% 20	8.74% 9	5.83% 6	1
Public Works: Wastewater Division (Wastewater System Maintenance and Operations)	0.00% 0	0.96% 1	2.88% 3	1.92% 2	39.42% 41	2.88% 3	10.58% 11	16.35% 17	16.35% 17	8.65% 9	1
Public Works: Water Division (Water System Maintenance and Operations)	0.93% 1	0.00% 0	1.87% 2	0.93% 1	40.19% 43	5.61% 6	7.48% 8	19.63% 21	15.89% 17	7.48% 8	1
Youth Recreation Programming (Campfire, YWCA)	1.03% 1	2.06% 2	8.25% 8	8.25% 8	46.39% 45	4.12% 4	8.25% 8	11.34% 11	4.12% 4	6.19% 6	
Walla Walla Valley Microbusiness Assistance Program	1.11% 1	1.11% 1	2.22% 2	5.56% 5	52.22% 47	6.67% 6	5.56% 5	13.33% 12	6.67% 6	5.56% 5	

Q26 Please select your top budget priorities for Fiscal Year 2020 (up to five may be selected)

Answered: 116 Skipped: 53



City of College Place - 2020 City Services / Budget Survey



City of College Place - 2020 City Services / Budget Survey

ANSWER CHOICES		RESPONSES
Affordable Housing	37.07%	43
Ambulance (EMS)	38.79%	45
Animal Control	3.45%	4
Athletic Fields	8.62%	10
Building Permits & Inspections	6.03%	7
Code Enforcement	18.97%	22
Community Events	24.14%	28
Economic Development	37.93%	44
Fire Department	41.38%	48
Historic Preservation	8.62%	10
Leaf Collection	6.03%	7
Long Range Planning	15.52%	18
Open/Green Space	17.24%	20
Parking Enforcement	1.72%	2
Parks Maintenance	18.10%	21
Park Development	19.83%	23
Bicycle Facilities	7.76%	9
Sidewalk Maintenance	18.10%	21
Sidewalk Development	18.10%	21
Police/Crime Prevention	52.59%	61
Public Information/Outreach	7.76%	9
Recreation Programs	18.97%	22
Microbusiness Assistance Program	13.79%	16
Street Maintenance (Pothole Repair, Street Sweeping, Chip Seal)	43.97%	51
Street Reconstruction	18.10%	21
Snow and Ice Control	31.03%	36
Street Lighting	17.24%	20
Utility Infrastructure (Water, Wastewater, and Stormwater Systems)	25.86%	30
Traffic Enforcement	12.07%	14
Website	1.72%	2
Zoning & Development Review	8.62%	10
Other (please specify)	3.45%	4
Total Respondents: 116		

#	OTHER (PLEASE SPECIFY)	DATE
1	mental health	7/14/2020 11:22 AM
2	Mental Health Services	7/13/2020 11:09 AM
3	Fix the storm water drain on NW Destito!	7/10/2020 10:35 PM
4	Continuous pothole and street crack maintenance. I do not know if the city needs to be in the housing business,other than possibly designating a new area for prefab homes.	7/7/2020 3:42 PM

Q27 What street improvement should be the highest priority?

Answered: 84 Skipped: 85

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	Highland Park Drive	7/29/2020 6:56 PM
2	Some of the east west streets have really bad stretches. 10th St. for example.	7/22/2020 7:21 AM
3	Cedar	7/17/2020 11:45 AM
4	12th	7/17/2020 11:39 AM
5	lighting	7/16/2020 11:18 AM
6	6th street	7/15/2020 7:47 PM
7	Pot holes	7/15/2020 5:09 PM
8	Sidewalks	7/15/2020 2:36 PM
9	S. College through N. College speed should be 25 mph. Se Larch ave and Whitman should have stop signs	7/15/2020 11:47 AM
10	Whitman Drive between Larch and College Avenue.	7/15/2020 9:15 AM
11	Pothole filling	7/15/2020 6:56 AM
12	None	7/14/2020 3:43 PM
13	Snow and Ice	7/14/2020 3:25 PM
14	Bike lanes	7/14/2020 12:15 PM
15	Redoing roads! And not just around the church, college, and Walmart. Nor the "rich" neighborhoods only (and you know where I'm talking about).	7/14/2020 9:17 AM
16	Broadway Ave.	7/13/2020 11:28 PM
17	Bike access (bike lanes, smooth pavement)	7/13/2020 11:20 PM
18	Side streets are rough driving	7/13/2020 9:33 PM
19	Painted lines. They tend to be very faded and it's confusing to drive on.	7/13/2020 9:00 PM
20	Sw bade, was over used During college ave re do	7/13/2020 8:09 PM
21	Bade street	7/13/2020 7:22 PM
22	Weed removal aka 3rd street	7/13/2020 7:18 PM
23	not sure	7/13/2020 5:30 PM
24	Working on potholes and bumps in the road that are broken	7/13/2020 3:54 PM
25	Side streets	7/13/2020 2:35 PM
26	Sidewalks/Bike Lanes	7/13/2020 1:32 PM
27	Patching potholes/repaving	7/13/2020 1:32 PM
28	Main roadways	7/13/2020 1:23 PM
29	Low income housing. Rent is getting ridiculous and will soon cause workers to move.	7/13/2020 12:48 PM
30	Maintenance	7/13/2020 12:43 PM
31	Quality on roads	7/13/2020 12:40 PM
32	Community events	7/13/2020 12:31 PM
33	All the neighborhoods close to parks. 8th st, 6th st	7/13/2020 12:20 PM
34	College avenue	7/13/2020 12:14 PM
35	Snow/ice in the winter and the copious amount of leaves in the fall	7/13/2020 12:08 PM
36	N/A	7/13/2020 11:59 AM
37	The streets in the part of the city between the west end of 6th Street and the west end of 12th Street are narrow and lack sidewalks. The recent improvements on the curved section of SW 12th are appreciated.	7/13/2020 11:58 AM
38	N	7/13/2020 11:49 AM
39	Maintaining roads	7/13/2020 11:22 AM
40	fixing rough sections in the road	7/13/2020 11:19 AM
41	Sidewalks	7/13/2020 11:19 AM
42	Pothole management	7/13/2020 11:09 AM
43	SE Elm, SW Bade	7/11/2020 2:40 PM
44	Making the intersection of Larch and Whitman a roundabout or 4 way stop. So many accidents have ocured here.	7/11/2020 5:31 AM
45	Potholes, ada wheelchair accessible intersections.	7/11/2020 3:41 AM

City of College Place - 2020 City Services / Budget Survey

46	I would like to see SE 8th with more sidewalks. Too many people walk this street to go to Lyons park.	7/11/2020 12:21 AM
47	Unsure	7/10/2020 11:49 PM
48	Storm drain	7/10/2020 10:35 PM
49	Wider roads with sidewalks	7/10/2020 9:14 PM
50	SE 6th street	7/10/2020 9:10 PM
51	rough roads	7/10/2020 8:49 PM
52	4 way stop at Whitman and larch	7/10/2020 8:47 PM
53	Get someone in charge of public works who can keep big projects organized. I'm a C St resident. Communication was a joke during that project	7/10/2020 8:34 PM
54	?	7/10/2020 8:29 PM
55	SE 8th	7/10/2020 8:28 PM
56	Evans	7/10/2020 8:26 PM
57	4th street	7/10/2020 8:09 PM
58	What makes a street impassable, avoided or dreaded? For me winter at the lights on the hill. I have been stuck, had to blow the light to get up or down and been in a wreck their. I dread having to go through those lights when the road has anything on it.	7/10/2020 7:50 PM
59	Re paving streets	7/10/2020 6:47 PM
60	Resurfacing and NOT chip seal	7/10/2020 6:43 PM
61	Those that need rrpair	7/9/2020 4:36 PM
62	Potholes	7/9/2020 6:49 AM
63	Make sure street drains are not plugged.	7/8/2020 11:42 PM
64	Spitzenburg	7/8/2020 10:38 AM
65	12th	7/7/2020 10:47 PM
66	Maintenance	7/7/2020 10:14 PM
67	Sign visibility and adding greenery to our roads. Trees, shrubs, Ornamental grasses, and even nice rockery really makes a difference	7/7/2020 7:55 PM
68	Replacement instead of terrible chip seal.	7/7/2020 7:25 PM
69	6th ST (esp. SE) [College Place's favorite unofficial E/W highway]	7/7/2020 6:32 PM
70	12th	7/7/2020 5:01 PM
71	Chip seal SE Highland Park and SE Davin Drive.	7/7/2020 3:42 PM
72	chip seal	7/7/2020 3:12 PM
73	Bike lanes and sidewalks	7/7/2020 2:21 PM
74	College Avenue was disastrous and now is downright dangerous. What were they thinking? The roads that are more heavily traveled, and then neighborhood roads., Davin Dr. that is now coming to be a lot of speed bumps due to Water lines being updated.	7/7/2020 1:53 PM
75	Potholes and curbs	7/7/2020 12:12 PM
76	Larch	7/7/2020 12:03 PM
77	Made safe for children to use	7/6/2020 11:39 PM
78	fix holes	7/6/2020 9:36 PM
79	12th Street	7/6/2020 9:25 PM
80	Partnering with Walla Walla to create a safer crossing at Myra Road and Garrison Village Way. Partnering with southside of Garrison Creek owners to connect Villages of Garrison Creek walking trail to Lions Park and Fort Walla Walla. The public is using is now anyway. If the city acquired that property from the owners, it would be a win/win.	7/6/2020 9:04 PM
81	Light at 12th and Larch	7/6/2020 8:47 PM
82	Lighting	7/6/2020 8:45 PM
83	maintenance then rebuild failing infrastructure- water, sewer, road	7/6/2020 8:35 PM
84	Several intersections on Larch should be controlled by a traffic signal	7/6/2020 8:16 PM

Q28 What area needs sidewalks the most?

Answered: 67 Skipped: 102

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	none	7/29/2020 6:56 PM
2	The areas that don't have any!	7/22/2020 7:21 AM
3	Streets between Academy and Davis	7/17/2020 11:45 AM
4	Birch	7/17/2020 11:39 AM
5	nowhere	7/16/2020 11:18 AM
6	3rd street	7/15/2020 7:47 PM
7	The roads that are most traveled that children walk to school on	7/15/2020 5:09 PM
8	Anywhere there isnt	7/15/2020 2:36 PM
9	Rose	7/15/2020 11:47 AM
10	all areas of town I frequent have good sidewalk coverage. maybe along the numbered streets between college avenue and larch	7/15/2020 9:15 AM
11	The housing areas surrounding WWU	7/15/2020 6:56 AM
12	None	7/14/2020 3:43 PM
13	Between Andy's market and village church	7/14/2020 12:15 PM
14	I'm sure all the "basic" neighborhoods need them. Is there a street with houses but no sidewalk? There you go!	7/14/2020 9:17 AM
15	Wallula Ave between College Ave and Worm Ranch.	7/13/2020 11:20 PM
16	Along bus routes, shopping and schools	7/13/2020 9:33 PM
17	Unknown	7/13/2020 9:00 PM
18	Almost any street with none	7/13/2020 8:09 PM
19	unknown	7/13/2020 7:22 PM
20	.	7/13/2020 7:18 PM
21	not sure	7/13/2020 5:30 PM
22	everywhere that there is a college, and near parks	7/13/2020 3:54 PM
23	Old neighborhoods	7/13/2020 2:35 PM
24	School zones	7/13/2020 1:23 PM
25	I am not sure	7/13/2020 12:43 PM
26	Sidewalks get pretty bad on the way down to downtown Walla Walla from WWU	7/13/2020 12:40 PM
27	Areas where we have high traffic and that connect to the downtown	7/13/2020 12:31 PM
28	High traffic walked streets near parks	7/13/2020 12:20 PM
29	West Whitman street between the WWU and Rogers elementary	7/13/2020 12:14 PM
30	Not sure	7/13/2020 12:08 PM
31	N/A	7/13/2020 11:59 AM
32	Residential areas west of College Avenue, as the roads are narrow.	7/13/2020 11:58 AM
33	N	7/13/2020 11:49 AM
34	Don't know	7/13/2020 11:22 AM
35	roads adjacent to college ave	7/13/2020 11:19 AM
36	Suburban streets	7/13/2020 11:09 AM
37	W Whitman. Between college and Rogers	7/11/2020 2:40 PM
38	Myra rd	7/11/2020 3:41 AM
39	SE 8th Street	7/11/2020 12:21 AM
40	?	7/10/2020 11:49 PM
41	?	7/10/2020 10:35 PM
42	8th Street	7/10/2020 9:14 PM
43	SE 3rd Street and SW 6th st	7/10/2020 9:10 PM
44	not sure	7/10/2020 8:49 PM
45	?	7/10/2020 8:29 PM
46	SE 8th	7/10/2020 8:28 PM
47	SW 1st, 2nd, 3rd	7/10/2020 8:26 PM

City of College Place - 2020 City Services / Budget Survey

48	Any main or direct routes to the schools, parks or businesses. I would focus on the ones with the most traffic. That's where you don't want pedestrians in the way of vehicles.	7/10/2020 7:50 PM
49	None. Work on fixing existing sidewalks. The city put them in, the city would fix them	7/10/2020 6:47 PM
50	Along Whitman would probably nice for WWU kids to go for a walk.	7/9/2020 6:49 AM
51	I don't know	7/8/2020 11:42 PM
52	Busy streets	7/7/2020 10:14 PM
53	The business area from Les Schwab to Chase Bank. Walking between those establishments is an adventure, especially for people with physical disabilities! Second: residential streets with intermittent sidewalks.	7/7/2020 6:32 PM
54	Side street Main Street	7/7/2020 5:21 PM
55	Streets between Academy and Davis.	7/7/2020 5:01 PM
56	NE Damson Drive, and NE Spitzenburg	7/7/2020 3:42 PM
57	C Street	7/7/2020 2:21 PM
58	None that I can think of. College Ave sidewalks are way too wide.	7/7/2020 1:53 PM
59	Blalock area	7/7/2020 12:12 PM
60	Routes to all schools	7/6/2020 11:39 PM
61	areas around schools	7/6/2020 9:36 PM
62	Highland Park/Davin	7/6/2020 9:25 PM
63	I don't know enough to answer that.	7/6/2020 9:04 PM
64	8th st	7/6/2020 8:47 PM
65	Ash, Birch, 3rd, 2nd, 6th, etc.	7/6/2020 8:45 PM
66	east 4th.	7/6/2020 8:35 PM
67	mid town between College Ave and Larch	7/6/2020 8:16 PM

Q29 What is one thing do you wish the City would start doing?

Answered: 77 Skipped: 92

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	na	7/29/2020 6:56 PM
2	Recycling	7/22/2020 9:38 PM
3	Summer concerts in the park (once allowed)	7/22/2020 7:21 AM
4	Build sidewalks	7/17/2020 11:45 AM
5	Creating more baseball/softball fields. Hosting soccer matches and bmgsa softball games. Walla Walla parks and rec teams comprised of College Place players should have their games hosted at home in College Place. Lions park would be ideal for that. This helps bring people into College Place to spend money at local businesses.	7/15/2020 7:47 PM
6	I think the city is doing a great job really. We need to do better on building a sense of community here. There isn't much that makes the community feel like we are actually a city on our own. We end up feeling like Walla Walla's step children! Also keep courting great businesses to do business here!!	7/15/2020 5:09 PM
7	Events for collegiate age	7/15/2020 2:36 PM
8	Build a police department that is more accessible to the community. No one knows where it is located. Hard to find	7/15/2020 11:47 AM
9	continue outreach efforts in Spanish - for example if this survey is available in Spanish or not?	7/15/2020 9:15 AM
10	Four way stop at larch & Whitman	7/15/2020 8:18 AM
11	Recycling	7/15/2020 6:56 AM
12	Look for ways to move social service responses outside the police force.	7/14/2020 3:43 PM
13	Plowing/sanding the roads in winter	7/14/2020 3:25 PM
14	Caring about the working class neighborhoods like they do the wealthier ones. And plan for the future better in regards to the infrastructure! You knew the water wells would need to be replaced but the city waited until things were critical to replace them and then charge us an arm and a leg for really awful water.	7/14/2020 9:17 AM
15	Food Truck Night. Why should the Walla Walla Airport have all the fun?	7/13/2020 11:20 PM
16	Recycling	7/13/2020 9:33 PM
17	Stop hyper enforcing speed limits.	7/13/2020 9:00 PM
18	Enforcing code for houses that are junk heaps. For one a house almost directly back of the fire department.	7/13/2020 7:22 PM
19	Enforcing removal of trash/sofas in people's front yards. Fines	7/13/2020 7:18 PM
20	not sure	7/13/2020 5:30 PM
21	making more things and recreational activities for Young Adults age 18 through 26	7/13/2020 3:54 PM
22	Move police funding to different areas of the city budget.	7/13/2020 3:10 PM
23	Meet n Greet with police officers. There is a bad reputation of officers by students and community members.	7/13/2020 3:04 PM
24	Plan	7/13/2020 2:35 PM
25	City app for updates and easy payments	7/13/2020 1:23 PM
26	More social services for the mentally ill, especially when it comes to children.	7/13/2020 12:48 PM
27	Helping lower tuition costs at universities or help students with their tuition directly	7/13/2020 12:43 PM
28	Establish more quality water fountains to encourage using reusable water bottles, and quality water as well.	7/13/2020 12:40 PM
29	Work on a downtown that we can enjoy as families	7/13/2020 12:31 PM
30	A recycling program	7/13/2020 12:20 PM
31	I'm not sure	7/13/2020 12:08 PM
32	Block Parties	7/13/2020 11:59 AM
33	Once it's allowed, having live music in a park would be great.	7/13/2020 11:58 AM
34	Less	7/13/2020 11:49 AM
35	Don't know	7/13/2020 11:22 AM
36	more parks and waking trails	7/13/2020 11:19 AM
37	More public events	7/13/2020 11:19 AM
38	Focus on mental health programs and raise speed limits on open roads	7/13/2020 11:09 AM
39	Getting more food options for the city	7/11/2020 2:40 PM
40	Collecting recycling	7/11/2020 5:31 AM
41	Dedicated yard sale weekend.	7/11/2020 12:21 AM

City of College Place - 2020 City Services / Budget Survey

42	Not sure at this time	7/10/2020 11:49 PM
43	Take care of the storm drain before it damages houses!	7/10/2020 10:35 PM
44	Main Street development	7/10/2020 9:14 PM
45	Send out free dump passes twice a year to College Place residences. It would help clean up the City.	7/10/2020 9:10 PM
46	work to bring new businesses into city	7/10/2020 8:49 PM
47	Build a new police department	7/10/2020 8:47 PM
48	Enforcing junk related and similar ordinances	7/10/2020 8:34 PM
49	?	7/10/2020 8:29 PM
50	Expand the school district boundaries so I have more real estate options.	7/10/2020 7:50 PM
51	Recycling	7/10/2020 6:47 PM
52	Bring a Winco to this area or Fred Meyers	7/10/2020 5:52 PM
53	Public health information drives	7/9/2020 9:08 PM
54	More rec leagues year round	7/9/2020 4:36 PM
55	Getting a Costco.	7/9/2020 6:49 AM
56	Growing city	7/7/2020 10:14 PM
57	Forcing property owners to clean up and maintain their structures.	7/7/2020 7:55 PM
58	Encourage dining out businesses	7/7/2020 7:25 PM
59	Plow the sidewalks. Expecting tenants to do it makes no sense. Many can't. Many don't. Many are vacant. Some are empty lots. You don't have us plow the streets. Samey-same.	7/7/2020 6:32 PM
60	????	7/7/2020 5:21 PM
61	Rec programs	7/7/2020 5:01 PM
62	Street Sweeping on a more regular basis.	7/7/2020 3:42 PM
63	Increase partnerships and consolidations to enhance services to citizens.	7/7/2020 3:12 PM
64	Recycling or consider becoming a zero waste city	7/7/2020 2:21 PM
65	Getting rid of fireworks, or modifying what can be sold. Aside from that, I'd have to think on it and study up on our infrastructure needs.	7/7/2020 1:53 PM
66	Getting College Avenue businesses together to vision for the future, and create some goals that would attract other businesses and tourists	7/7/2020 1:07 PM
67	business outreach	7/7/2020 12:12 PM
68	Streaming city council and commission meetings on social media or on the city website.	7/7/2020 12:03 PM
69	Stop letting Walla Walla University own so much land and do nothing with it.	7/7/2020 12:03 PM
70	Community policing	7/6/2020 11:39 PM
71	animal control	7/6/2020 9:36 PM
72	Recreation Programs	7/6/2020 9:25 PM
73	Initiate a "neighbors on watch" program with community members and the police department. These volunteers, when properly trained, can assist the police department in crime reduction.	7/6/2020 9:04 PM
74	More code enforcement	7/6/2020 8:47 PM
75	Unsure	7/6/2020 8:45 PM
76	focus on basics. we don't need events of programs funded by the city.	7/6/2020 8:35 PM
77	run street sweeper during the summer	7/6/2020 8:16 PM

Q30 What is one thing do you wish the City would do differently?

Answered: 59 Skipped: 110

City of College Place - 2020 City Services / Budget Survey

#	RESPONSES	DATE
1	don't raise taxes	7/29/2020 6:56 PM
2	Yellow light duration seems designed for revenue generation rather than safety. They are too short.	7/22/2020 7:21 AM
3	Street maintenance	7/17/2020 11:45 AM
4	Utilize College Avenue for more small business. There are several empty lots there or run down houses that could be acquired for small business and re-zoned commercial.	7/15/2020 7:47 PM
5	Publish the fact there is a webpage!! I had no idea and I've been here for years!!!	7/15/2020 5:09 PM
6	Communication with temporary residents	7/15/2020 2:36 PM
7	Have more business available Sunday through Monday	7/15/2020 11:47 AM
8	Recycling more	7/15/2020 6:56 AM
9	Reduce firework windows, especially over the 4th (reduce days and hours).	7/14/2020 3:43 PM
10	Planning for the future better	7/14/2020 9:17 AM
11	Asphalt trails instead of concrete. Concrete hurts my joints when I run on it.	7/13/2020 11:20 PM
12	Limit fireworks	7/13/2020 9:33 PM
13	NA	7/13/2020 9:00 PM
14	Accept maintenance of streets in Planned Unit Developments. I pay the same tax as residents outside of PUD's and I still have to pay to maintain our streets.	7/13/2020 7:22 PM
15	.	7/13/2020 7:18 PM
16	not sure	7/13/2020 5:30 PM
17	Involve young adults in decisions about how to make the city work as a community more	7/13/2020 3:54 PM
18	What will the City of College Place look like in 15-20 years... forward thinking	7/13/2020 2:35 PM
19	Better quality of social media posts.	7/13/2020 1:23 PM
20	Its traffic infraction system is known to be strict. If it could be a little more lenient, there would be less stress while driving through town.	7/13/2020 12:43 PM
21	Clean up and pavement of roads	7/13/2020 12:40 PM
22	N/a	7/13/2020 12:31 PM
23	I'm not saying to defund the police, but many times I see that there are unnecessarily multiple police vehicles when enforcing traffic laws.	7/13/2020 12:08 PM
24	N/A	7/13/2020 11:59 AM
25	Adjust the timing on the traffic signals at College Avenue and Whitman Drive. When you're on College Avenue and a car approaches on Whitman and the light turns red for that other car, the wait until green seems a bit too long. I presume the controller is programmed based on traffic data, and I don't claim to know better than traffic engineers, but as a driver, if you get that light red, it's just a pretty long wait.	7/13/2020 11:58 AM
26	Less	7/13/2020 11:49 AM
27	Be more welcoming to those who aren't right-wing	7/13/2020 11:22 AM
28	na	7/13/2020 11:19 AM
29	Citywide recycling along with garbage disposal	7/13/2020 11:09 AM
30	I like the way we are going	7/11/2020 2:40 PM
31	Nothing	7/11/2020 12:21 AM
32	I wish the City would not allow fireworks at all. But if you will continue to then you should not permit them for as long as you do, they should just be permitted on the fourth of July. Not for 3 days prior and not from 9am- 10pm during that time. Most residents have to work, there are animals who have a hard time with fireworks and then there are veterans with PTSD. It is just inconsiderate and selfish to continue to allow fireworks for 4 days from 9am-10pm. It's a mistake on the city's part . There should also be restrictions on what can be set off. There were too many fires and our emergency services were overwhelmed. There were 2 fires caused by fireworks that ended up causing damage to 3 homes this year. That's 3 houses too many. Fireworks need to be banned	7/10/2020 11:49 PM
33	?	7/10/2020 10:35 PM
34	N/A	7/10/2020 9:14 PM
35	?	7/10/2020 9:10 PM
36	more community events	7/10/2020 8:49 PM
37	Utilize their snow equipment, plow the roads and salt	7/10/2020 8:47 PM
38	I mentioned the public works thing before but really have a look at it. Ask PBS, Culbert, and citizens for their genuine feedback. Poor poor leadership, very slow decision making,	7/10/2020 8:34 PM

City of College Place - 2020 City Services / Budget Survey

	ultimately at the expense of the residents in one form or another.	
39	?	7/10/2020 8:29 PM
40	Hold events on Saturdays	7/10/2020 8:09 PM
41	Traffic enforcement.	7/10/2020 7:50 PM
42	Recycling	7/10/2020 6:47 PM
43	Lower taxes so home owning isn't so high	7/10/2020 5:52 PM
44	Not charge so much for storm water	7/9/2020 4:36 PM
45	Normal roads, not chip seal.	7/9/2020 6:49 AM
46	Grow	7/7/2020 10:14 PM
47	Better way of charging for water and sewer. I think it is ridiculously expensive.	7/7/2020 7:25 PM
48	Make better use of the city website. If people are calling with the same questions, put the answers on the website. Examples: more detailed building permit info. Local fireworks regs. Put the non-emergency police numbers up front. Since the UB doesn't really report anything about local development, put that.	7/7/2020 6:32 PM
49	Street maintenance. Figure out how to repave. The rocky surface stuff stinks. Its hard to drive on.	7/7/2020 5:01 PM
50	Only allow fireworks for one day during 4th of July (not four days)	7/7/2020 2:21 PM
51	Right now with COVID, nothing. But later on, encourage a larger Farmer's Market.	7/7/2020 1:53 PM
52	Retain and attract businesses that fit our community	7/7/2020 1:07 PM
53	?	7/7/2020 12:12 PM
54	Find a way for community recycling	7/6/2020 11:39 PM
55	?	7/6/2020 9:36 PM
56	Economic Development	7/6/2020 9:25 PM
57	If the city could add pet licensing fee payments online, you might get more compliance. It's difficult sometimes going to the police department to purchase a yearly license.	7/6/2020 9:04 PM
58	More outreach to the community so we can know who you are and become partners with you for a better City	7/6/2020 8:45 PM
59	Stop trying to be more than just a bedroom community.	7/6/2020 8:35 PM

Q31 What is one thing do you wish the City would stop doing?

Answered: 53 Skipped: 116

City of College Place - 2020 City Services / Budget Survey

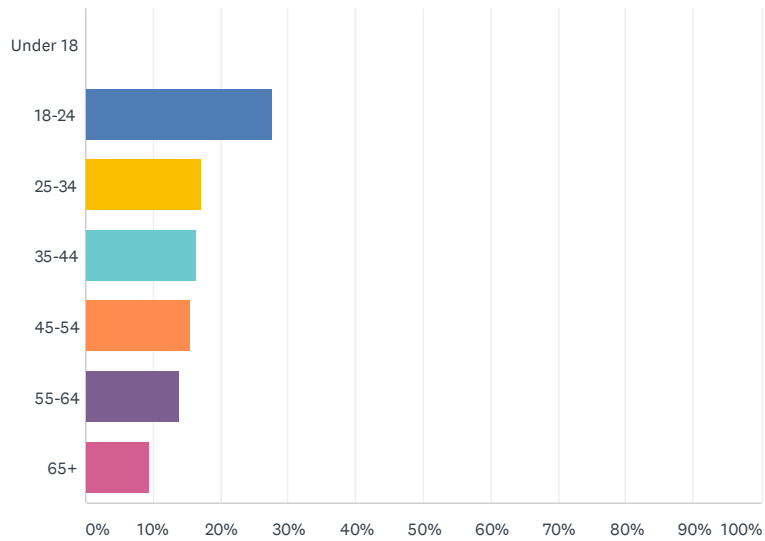
#	RESPONSES	DATE
1	Na	7/29/2020 6:56 PM
2	I wish the City would stop charging so much for stormwater.	7/22/2020 7:21 AM
3	Can't think of anything	7/15/2020 5:09 PM
4	Unsure	7/15/2020 2:36 PM
5	Closing things down on certain days	7/15/2020 11:47 AM
6	Not recycling	7/15/2020 6:56 AM
7	Issuing any fireworks permits outside ordinance windows.	7/14/2020 3:43 PM
8	Catering to the Adventist crowd. They aren't the only religion that calls CP home.	7/14/2020 9:17 AM
9	Waiting to maintain icy roads until it is too late.	7/13/2020 11:20 PM
10	NA	7/13/2020 9:00 PM
11	Can't think of anything.	7/13/2020 7:22 PM
12	.	7/13/2020 7:18 PM
13	not sure	7/13/2020 5:30 PM
14	not letting young adults express themselves and allowing housing to be so bad for those that can't afford it.	7/13/2020 3:54 PM
15	Lying on police bias reports	7/13/2020 3:04 PM
16	Excuses	7/13/2020 2:35 PM
17	Giving people who refuse to wear a mask a pass.	7/13/2020 12:48 PM
18	I am not sure	7/13/2020 12:43 PM
19	Spending too much money on the police force	7/13/2020 12:40 PM
20	N/a	7/13/2020 12:31 PM
21	Nothing bothers me to the point where I wish they would stop doing, it's actually a very nice little town	7/13/2020 12:08 PM
22	N/A	7/13/2020 11:59 AM
23	Nothing. I think everything you're doing is great.	7/13/2020 11:58 AM
24	More	7/13/2020 11:49 AM
25	Elevate terrible views uncritically	7/13/2020 11:22 AM
26	na	7/13/2020 11:19 AM
27	Nothing	7/11/2020 12:21 AM
28	Allowing fireworks! They should be banned all together	7/10/2020 11:49 PM
29	?	7/10/2020 10:35 PM
30	N/A	7/10/2020 9:14 PM
31	Code Enforcement on the weekend.	7/10/2020 9:10 PM
32	Fireworks	7/10/2020 8:34 PM
33	?	7/10/2020 8:29 PM
34	Worrying about dogs barking. Dogs bark it's what they do.	7/10/2020 6:47 PM
35	Putting armed police in schools. They're literally down the street. We don't need guns in school.	7/9/2020 9:08 PM
36	Over charging storm water	7/9/2020 4:36 PM
37	Chip seal roads	7/9/2020 6:49 AM
38	Increasing taxes	7/7/2020 10:14 PM
39	Putting in traffic signals where they aren't needed.	7/7/2020 7:28 PM
40	Chip sealing streets instead of replacing.	7/7/2020 7:25 PM
41	Pay attention to demographics. It's not an Adventist town anymore. There are a LOT of Hispanics. There are a lot of poor people and couch surfers here. And ferrel cats.	7/7/2020 6:32 PM
42	Catering to the University.	7/7/2020 5:01 PM
43	Allowing large housing developments instead of thoughtfully designed urban development	7/7/2020 2:21 PM
44	See above...Stop selling fireworks that are illegal in other communities. It really gives CP a reputation of indifference.	7/7/2020 1:53 PM
45	I love living here	7/7/2020 12:12 PM

City of College Place - 2020 City Services / Budget Survey

46	Stop ignoring the need to manage landscaping along Taumaron in front of the Harvest Meadows subdivision	7/7/2020 12:03 PM
47	Listening to outside influences on how to run our city	7/6/2020 11:39 PM
48	?	7/6/2020 9:36 PM
49	Catering to the Adventists. Other people exist here.	7/6/2020 9:25 PM
50	I'm not a fan of fireworks and realize that I am in the minority opinion on that. I live part-time in a city that has banned ALL fireworks ALL year and the fires and accidents have diminished considerably.	7/6/2020 9:04 PM
51	Backflow testing annually	7/6/2020 8:47 PM
52	Unsure	7/6/2020 8:45 PM
53	social programs.	7/6/2020 8:35 PM

Q32 What is your age?

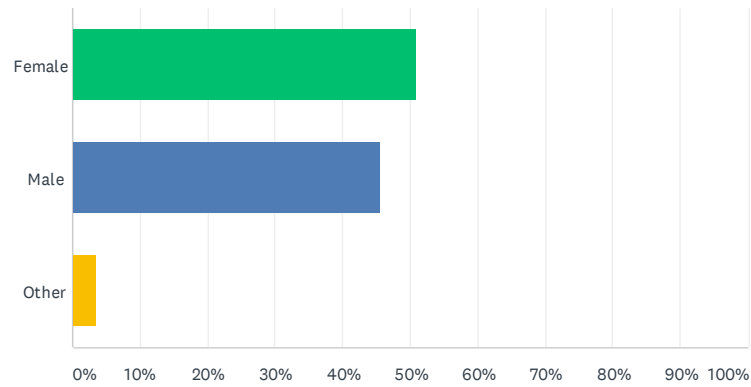
Answered: 116 Skipped: 53



ANSWER CHOICES	RESPONSES	
Under 18	0.00%	0
18-24	27.59%	32
25-34	17.24%	20
35-44	16.38%	19
45-54	15.52%	18
55-64	13.79%	16
65+	9.48%	11
TOTAL		116

Q33 What is your gender?

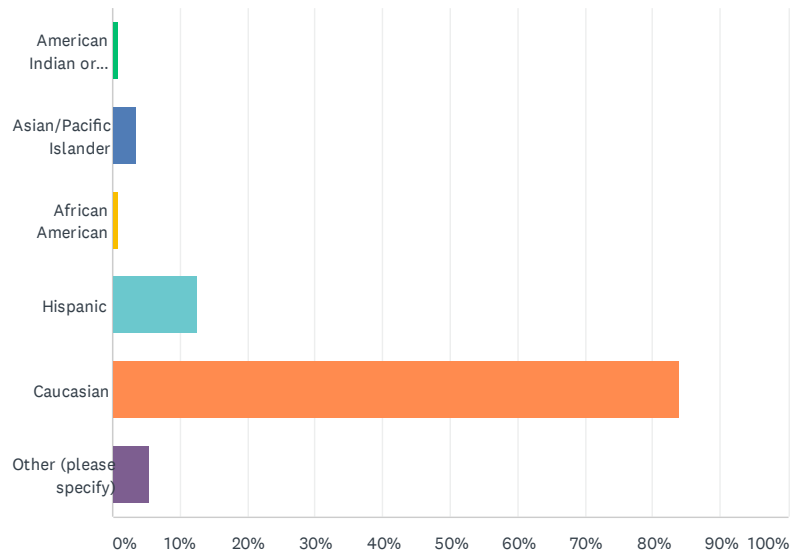
Answered: 114 Skipped: 55



ANSWER CHOICES	RESPONSES	
Female	50.88%	58
Male	45.61%	52
Other	3.51%	4
TOTAL		114

Q34 Which race/ethnicity best describes you? (Please choose only one)

Answered: 112 Skipped: 57

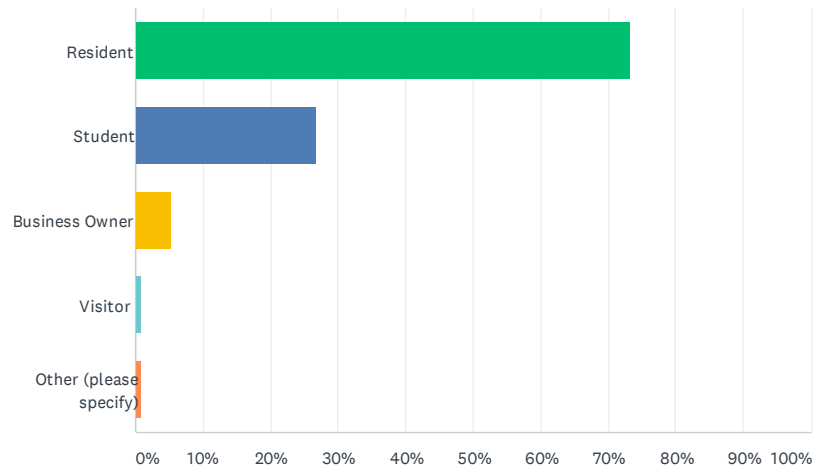


ANSWER CHOICES	RESPONSES
American Indian or Alaskan Native	0.89% 1
Asian/Pacific Islander	3.57% 4
African American	0.89% 1
Hispanic	12.50% 14
Caucasian	83.93% 94
Other (please specify)	5.36% 6
Total Respondents: 112	

#	OTHER (PLEASE SPECIFY)	DATE
1	Human	7/14/2020 3:44 PM
2	.	7/13/2020 5:31 PM
3	Mixed	7/13/2020 12:40 PM
4	Do not wish to disclose	7/10/2020 11:50 PM
5	Two or more races	7/10/2020 8:10 PM
6	None of your business	7/10/2020 6:47 PM

Q35 What best describes you? (check all that apply)

Answered: 116 Skipped: 53

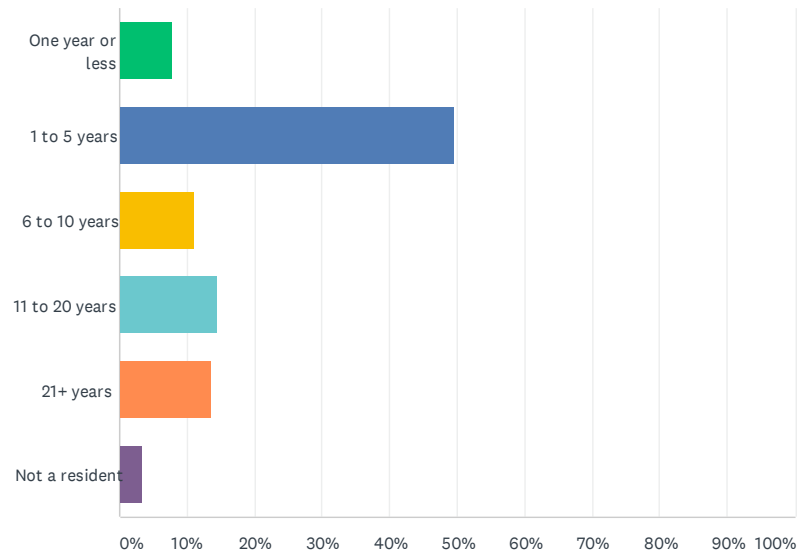


ANSWER CHOICES		RESPONSES	
Resident		73.28%	85
Student		26.72%	31
Business Owner		5.17%	6
Visitor		0.86%	1
Other (please specify)		0.86%	1
Total Respondents: 116			

#	OTHER (PLEASE SPECIFY)	DATE
1	City employee.	7/10/2020 9:12 PM

Q36 Length of Residency in the City?

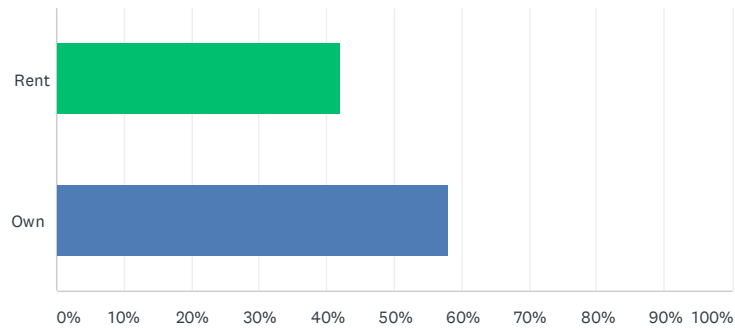
Answered: 117 Skipped: 52



ANSWER CHOICES	RESPONSES	
One year or less	7.69%	9
1 to 5 years	49.57%	58
6 to 10 years	11.11%	13
11 to 20 years	14.53%	17
21+ years	13.68%	16
Not a resident	3.42%	4
TOTAL		117

Q37 Do you rent or own your place of residence?

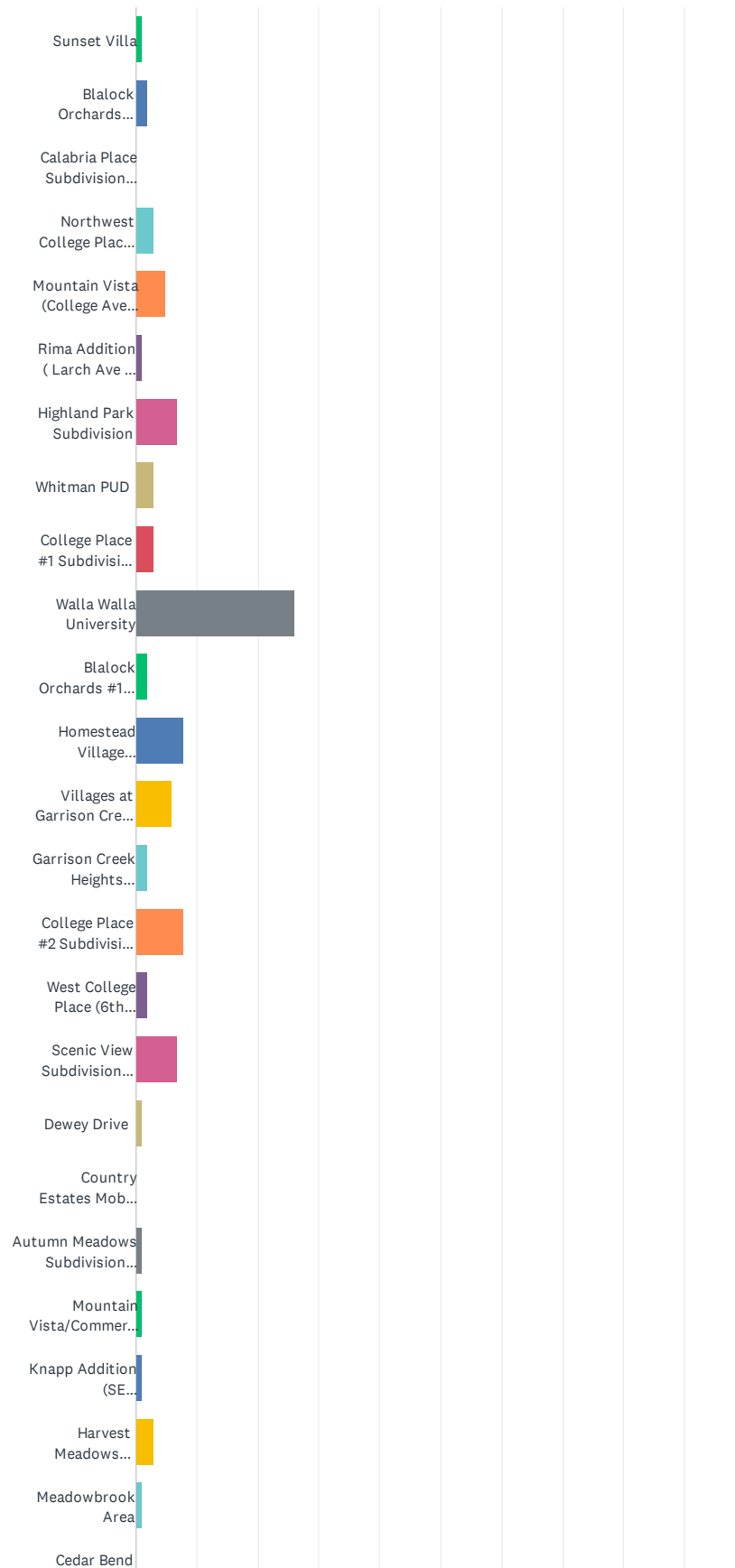
Answered: 114 Skipped: 55



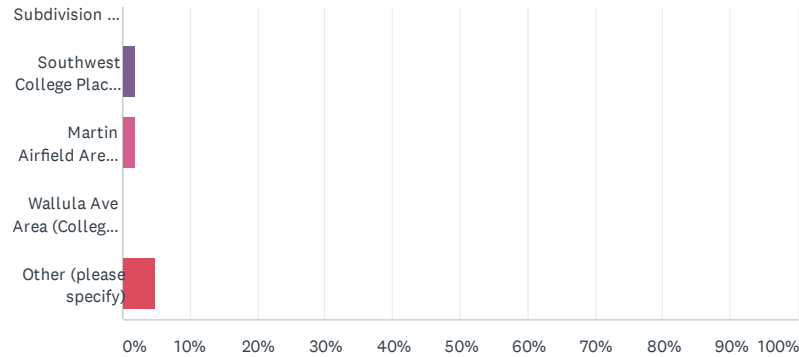
ANSWER CHOICES	RESPONSES	
Rent	42.11%	48
Own	57.89%	66
TOTAL		114

Q38 What neighborhood of the City do you live in?

Answered: 104 Skipped: 65



City of College Place - 2020 City Services / Budget Survey



ANSWER CHOICES	RESPONSES	
Sunset Villa	0.96%	1
Blalock Orchards (Wallula to the North, Myra to the east, C Street to the south, College Ave to the west)	1.92%	2
Calabria Place Subdivision (Blalock Dr to the north, College Ave to the east, RR Tracks to the south)	0.00%	0
Northwest College Place (RR tracks to the north, College Ave to the east, Whitman Dr to the south, Hussey St to the west)	2.88%	3
Mountain Vista (College Ave to the west, C Street to the north, Larch Ave to the east, Whitman Dr to the south)	4.81%	5
Rima Addition (Larch Ave to the west, C Street to the north, Myra Rd to the east, Bluff to the south)	0.96%	1
Highland Park Subdivision	6.73%	7
Whitman PUD	2.88%	3
College Place #1 Subdivision (Whitman Dr to the north, Elm Street to the east, 4th Street to the south, College Ave to the west)	2.88%	3
Walla Walla University	25.96%	27
Blalock Orchards #1 Subdivision (Whitman Dr to the north, Davis Ave to the east, 4th Street to the south, Academy Way to the west)	1.92%	2
Homestead Village Subdivision (Homestead/Doans Ave area)	7.69%	8
Villages at Garrison Creek Subdivision (Area around Garrison Village Way)	5.77%	6
Garrison Creek Heights Subdivision (Sentry/Marine Dr Area)	1.92%	2
College Place #2 Subdivision (4th Street to the north, Larch Ave to the east, 12th Street to the south, College Ave to the west)	7.69%	8
West College Place (6th Street to the north, College Ave to the east, Mojonner Rd to the south, city limits to the west)	1.92%	2
Scenic View Subdivision (12th Street to the north, Larch Ave to the east, Lamperti St to the south, College Ave to the west)	6.73%	7
Dewey Drive	0.96%	1
Country Estates Mobile Home Park (Scenic View Dr/Mockingbird Dr)	0.00%	0
Autumn Meadows Subdivision (Scenic View Dr/Newgate Area)	0.96%	1
Mountain Vista/Commercial Drive Area (12th Street to the north, Myra Rd to the east, SR 125 to the south, Autumn Meadows to the west)	0.96%	1
Knapp Addition (SE Constitution/Independence Drive Area)	0.96%	1
Harvest Meadows Subdivision (SE Harvest/Larch Ave)	2.88%	3
Meadowbrook Area	0.96%	1
Cedar Bend Subdivision (SE Pepperridge/SE Cedar Bend Drive Area)	0.00%	0
Southwest College Place (Southwest of the College Avenue/Mojonnier Rd Intersection)	1.92%	2
Martin Airfield Area (College Place UGA)	1.92%	2
Wallula Ave Area (College Place UGA)	0.00%	0
Other (please specify)	4.81%	5
TOTAL		104

City of College Place - 2020 City Services / Budget Survey

#	OTHER (PLEASE SPECIFY)	DATE
1	I dont know	7/15/2020 5:11 PM
2	Walla Walla Resident	7/14/2020 11:23 AM
3	Hawthorne Place	7/13/2020 7:18 PM
4	NW Destito Ct	7/10/2020 10:36 PM
5	Walla Walla	7/10/2020 9:12 PM

Q39 Any general comments or suggestions?

Answered: 37 Skipped: 132

City of College Place - 2020 City Services / Budget Survey

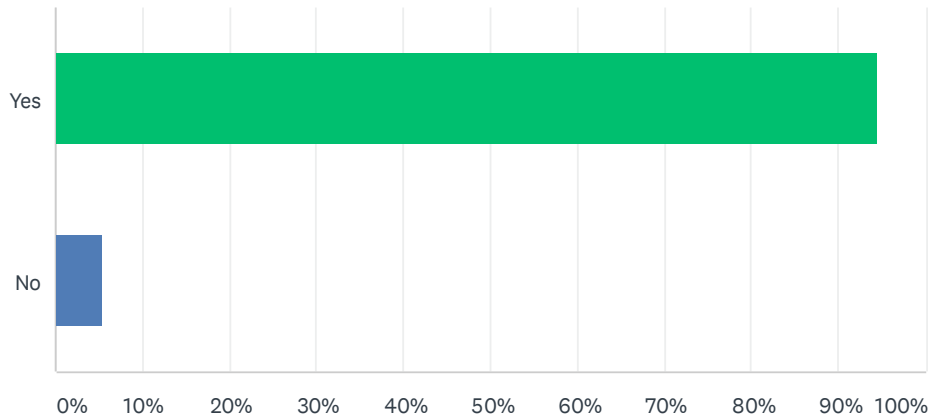
#	RESPONSES	DATE
1	na	7/29/2020 6:57 PM
2	Keep up the good work	7/15/2020 2:38 PM
3	Please support our police department. I see them out there and they seem very worn down. Please provide them the equipment and training they need to continue to make our community safe	7/15/2020 11:49 AM
4	No	7/15/2020 6:57 AM
5	Thank you for posting a survey.	7/14/2020 3:44 PM
6	I hate this middle of nowhere town so much.	7/13/2020 9:01 PM
7	Good job, enjoy living here.	7/13/2020 8:03 PM
8	.	7/13/2020 7:19 PM
9	n	7/13/2020 5:31 PM
10	Thank you for conducting this survey, it makes me feel a bit happier knowing that the city is actually trying to make things better.	7/13/2020 3:55 PM
11	I appreciate the overall feel of the town. It contrasts a lot with the city in Mexico I used to live in. Thank you for your hard work!	7/13/2020 12:43 PM
12	2 patrol officers minimum a shift	7/13/2020 12:41 PM
13	Do not defund the police!	7/13/2020 12:22 PM
14	This is a very nice city, there are not many changes that need to be made	7/13/2020 12:09 PM
15	N/a	7/13/2020 12:00 PM
16	Thank you for the opportunity to help shape College Place's future.	7/13/2020 12:00 PM
17	No	7/13/2020 11:50 AM
18	Just more parks trails. Also streetlights on the side streets.	7/13/2020 11:21 AM
19	When you asked about the City web site I have to confess about 4 yrs ago I tried to glean some info but found it not user friendly, so I haven't been back. So I really don't know about the website just the web site I didn't like to use. I am all most 70 but I am very computer literate.	7/11/2020 3:47 AM
20	Your survey is too long.	7/10/2020 10:36 PM
21	N/A	7/10/2020 9:15 PM
22	The City is doing great! This is the best time to ever work for the City of CP!!!	7/10/2020 9:14 PM
23	I feel it is very important that our police department gets recognized for the good work they do everyday. For safety - I believe 2 patrol officers should be on shift at all times. No officer should work a shift on patrol by themselves . They respond to high priority calls by themselves on a regular basis . I also believe their police department is outdated and not secure. It has been recently renovated but still does not accommodate the officers.	7/10/2020 8:51 PM
24	I really like our PD	7/10/2020 8:35 PM
25	Nope, thanks for doing this survey.	7/9/2020 6:50 AM
26	I do appreciate all the changes that have been happening over the last 2 to 3 years. There is improvement happening and it is quite noticeable thank you	7/7/2020 7:56 PM
27	It's a nice town. It's not a great town. Seems to be stagnating now. Overall, city government here is WAY BETTER than Walla Walla, which is why I'm here. Proximity to M-F seems like a missed opportunity. I hope you can attract more businesses. Keep at it:)	7/7/2020 6:54 PM
28	Stay the faith. Try to keep the citizens informed of long range plans. Keep hiring top notch people.	7/7/2020 5:27 PM
29	This too long	7/7/2020 5:23 PM
30	Consider additions and improvements to our city that will attract remote workers or digital nomads. They will live and contribute to the city economically but will not put a strain on the job market.	7/7/2020 2:30 PM
31	Focus on maintaining what we have and what we enjoy, rather than trying to find ways to expand it, bring in more businesses. Its the small town feeling that people seek most in CP.	7/7/2020 1:55 PM
32	I appreciate Mike's innovative and effective leadership. Keep up the good work!	7/7/2020 1:08 PM
33	Thank you for requesting citizen feedback and for making College Place such a wonderful city to live and raise a family in.	7/7/2020 12:04 PM
34	Find activities for children, our most valuable residents.	7/6/2020 11:41 PM
35	stick to the basics as we go into difficult times. don't try to do it all	7/6/2020 9:38 PM
36	I enjoy how accessible our government public servants are. Thank you!	7/6/2020 9:05 PM
37	Things are a whole lot better than 10-15 years ago. Take the brakes off development. Let clubs	7/6/2020 8:43 PM

City of College Place - 2020 City Services / Budget Survey

and groups use the parks for youth sports and festivals, charge a small fee. get the government out of it.

Q1 The mission statement of the City is "Our Mission is to provide leadership and effective, fiscally responsible services that achieve our community's vision". Do you feel that is still relevant?

Answered: 111 Skipped: 0



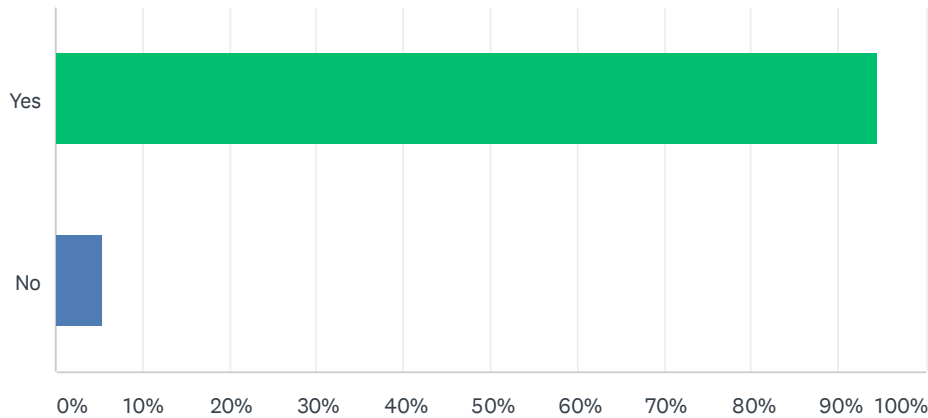
ANSWER CHOICES	RESPONSES	
Yes	94.59%	105
No	5.41%	6
TOTAL		111

Q2 If you feel the mission statement is no longer relevant, what should it be?

Answered: 22 Skipped: 89

Q3 The values in the adopted Strategic Plan are: Open and Honest, Cooperation, Respect, Service, and Diversity. Do you feel the values are still relevant?

Answered: 111 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	94.59%	105
No	5.41%	6
TOTAL		111

Q4 If no, what values should be added to the Strategic Plan?

Answered: 15 Skipped: 96

Q5 What are your greatest concerns for the future of the City?

Answered: 67 Skipped: 44

Q6 What should the City be doing more of?

Answered: 61 Skipped: 50

Q7 What does the City do well?

Answered: 65 Skipped: 46

Q8 What things does the City need to improve on?

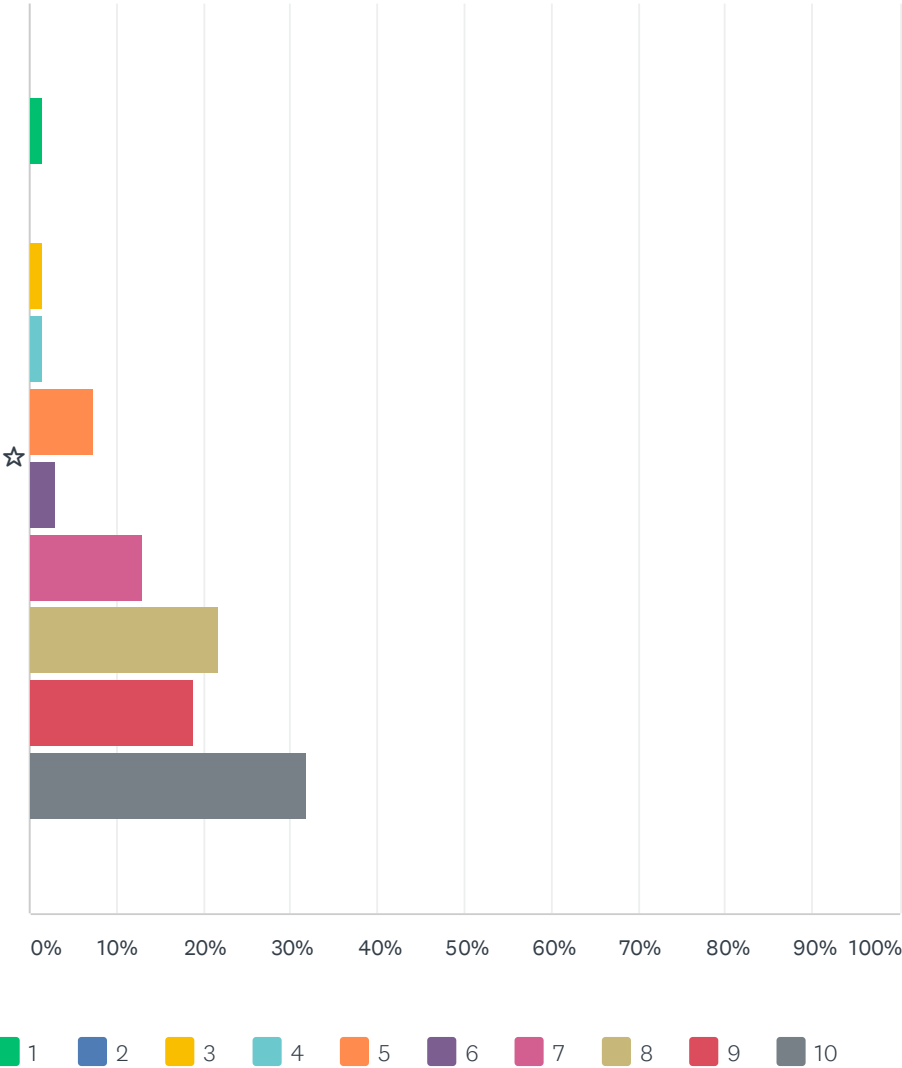
Answered: 61 Skipped: 50

Q9 If you could change one thing about the City, what would it be?

Answered: 57 Skipped: 54

Q10 Please indicate your satisfaction with the quality of City Administration services?

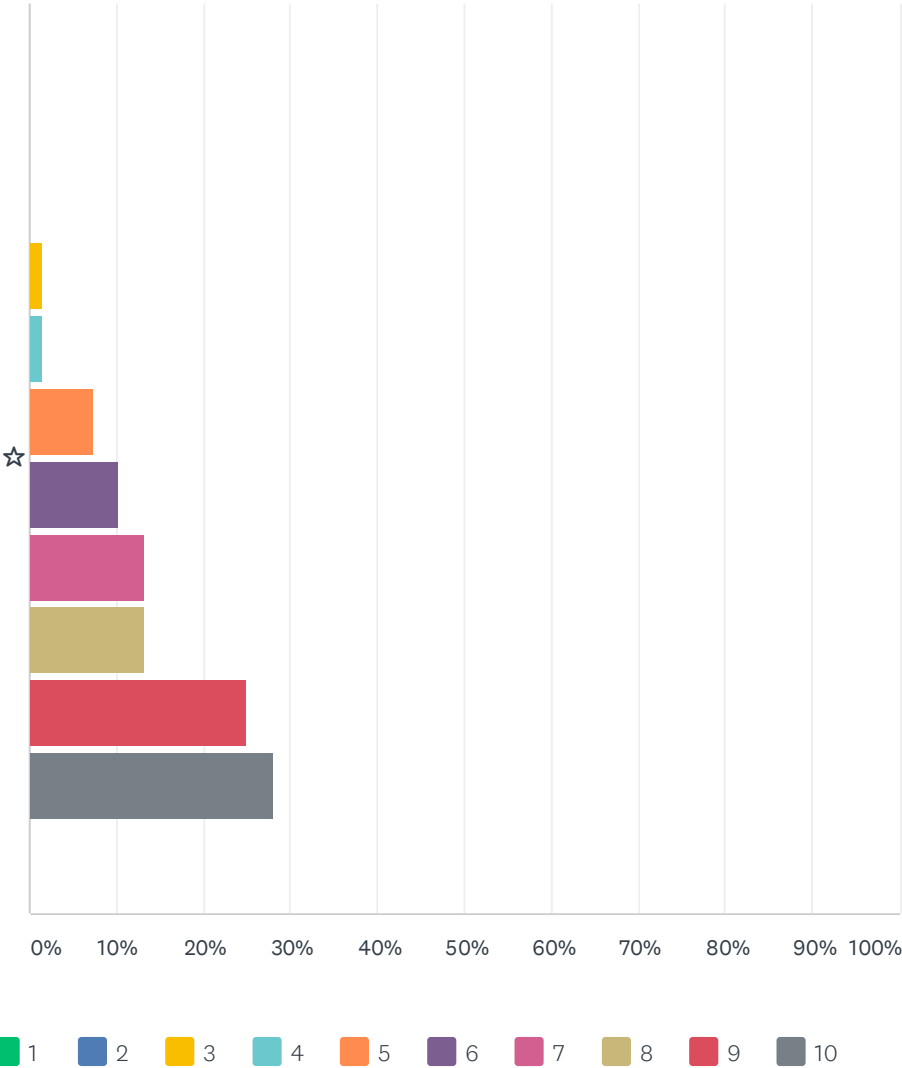
Answered: 69 Skipped: 42



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	1.45% 1	0.00% 0	1.45% 1	1.45% 1	7.25% 5	2.90% 2	13.04% 9	21.74% 15	18.84% 13	31.88% 22	69	8.19

Q11 Please indicate your satisfaction with the quality of City Clerk's office services?

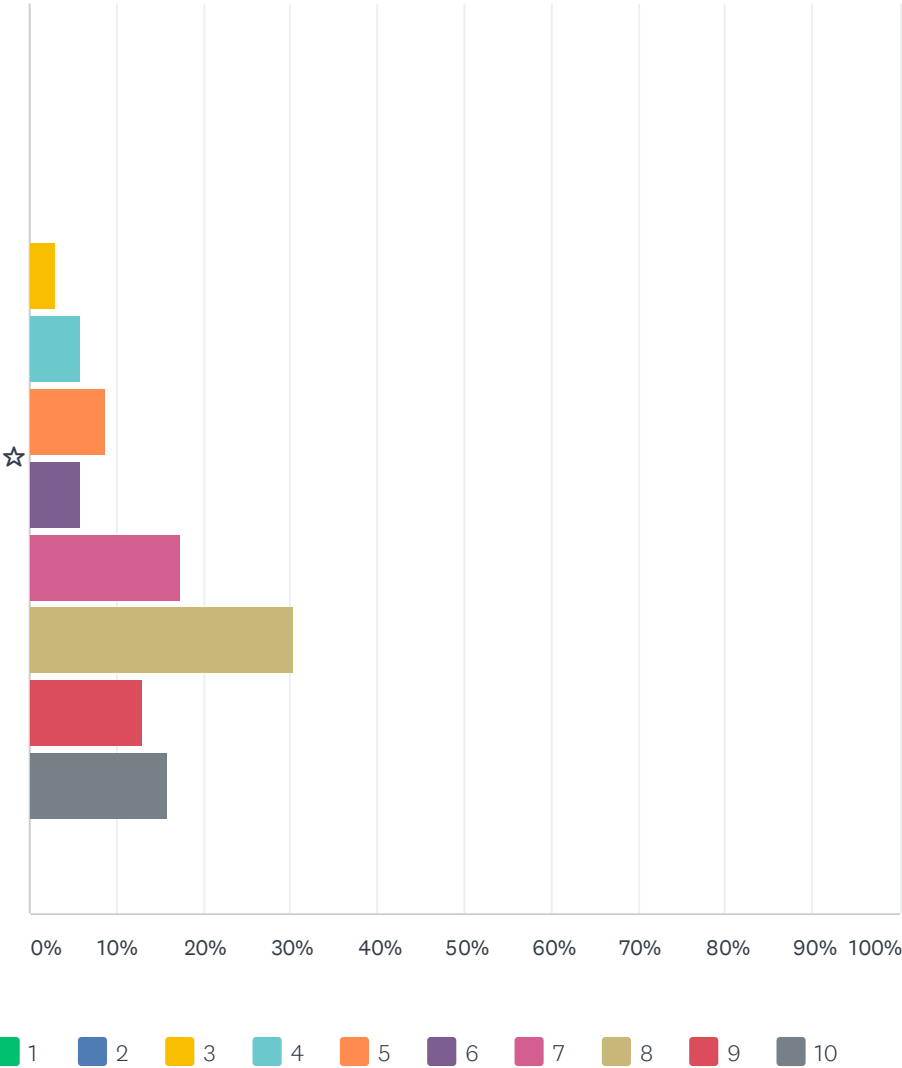
Answered: 68 Skipped: 43



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	0.00% 0	1.47% 1	1.47% 1	7.35% 5	10.29% 7	13.24% 9	13.24% 9	25.00% 17	27.94% 19	68	8.12

Q12 Please indicate your satisfaction with the quality of Community Development Department services?

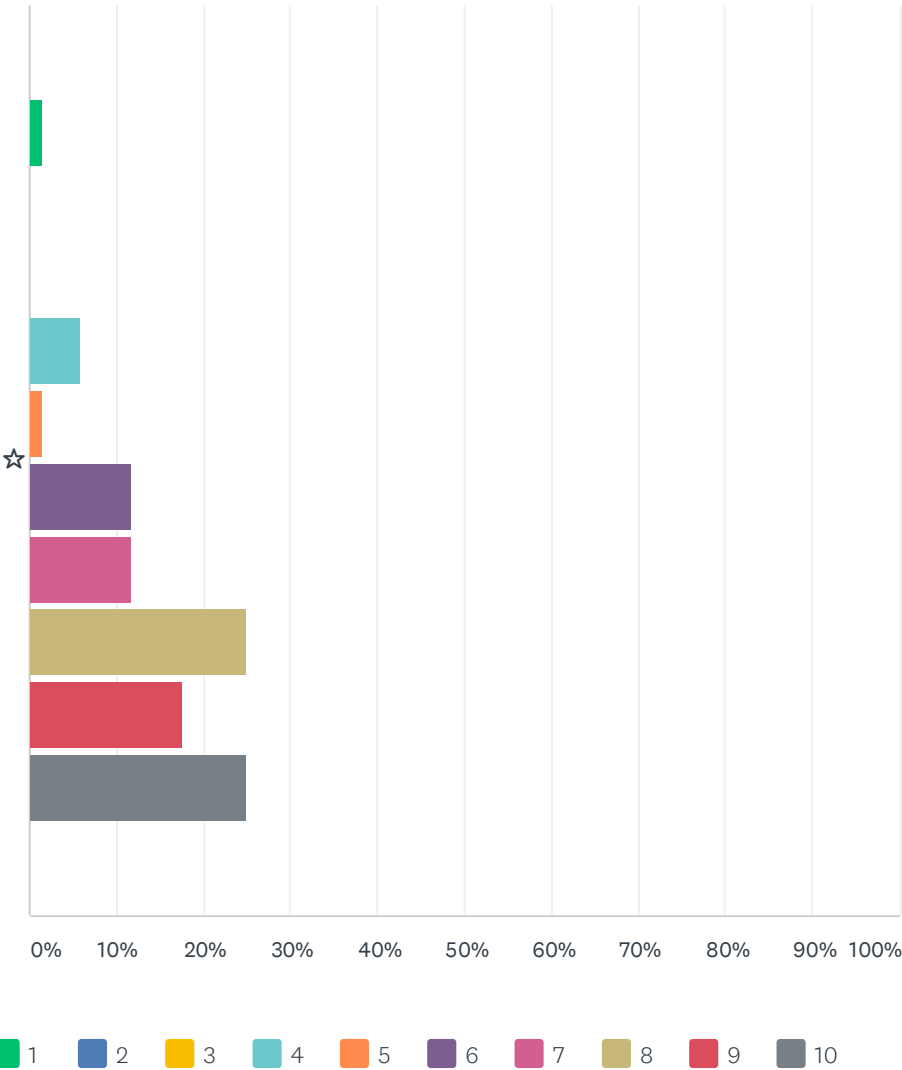
Answered: 69 Skipped: 42



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	0.00% 0	2.90% 2	5.80% 4	8.70% 6	5.80% 4	17.39% 12	30.43% 21	13.04% 9	15.94% 11	69	7.52

Q13 Please indicate your satisfaction with the quality of Finance Department services?

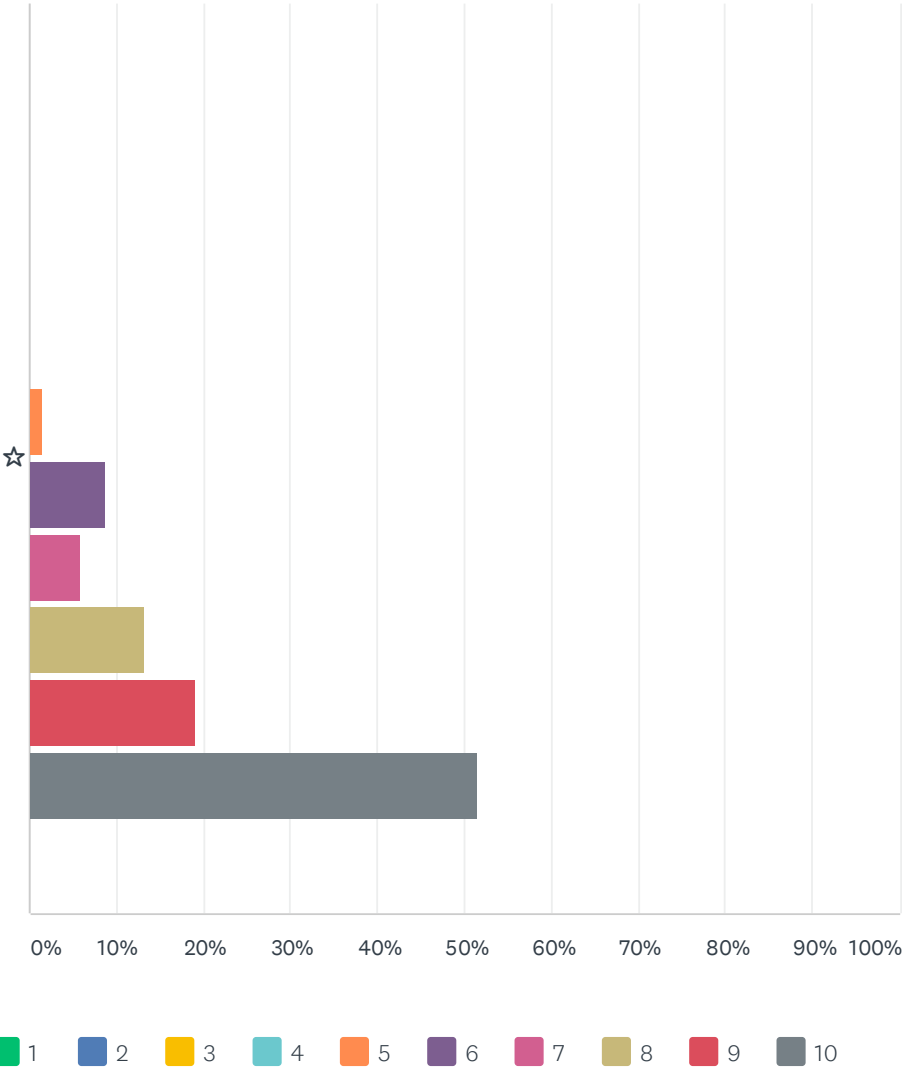
Answered: 68 Skipped: 43



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	1.47% 1	0.00% 0	0.00% 0	5.88% 4	1.47% 1	11.76% 8	11.76% 8	25.00% 17	17.65% 12	25.00% 17	68	7.94

Q14 Please indicate your satisfaction with the quality of Fire Department services?

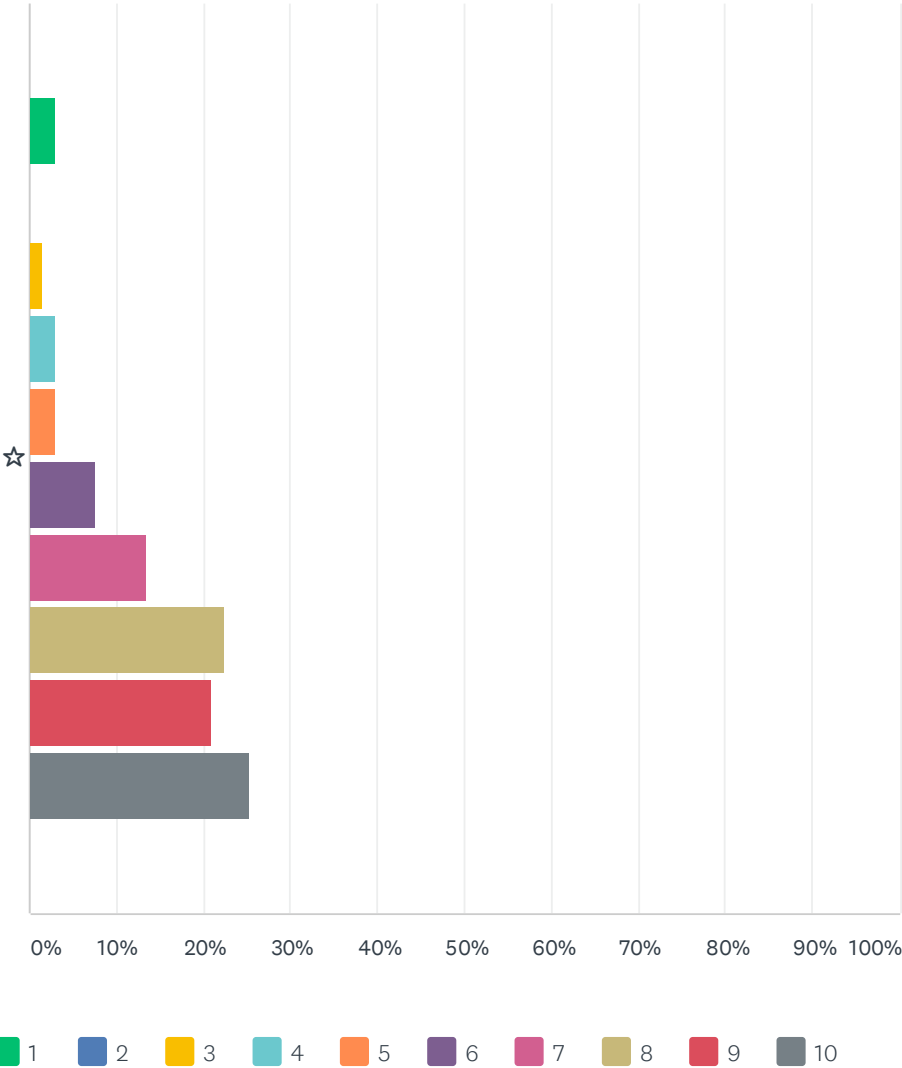
Answered: 68 Skipped: 43



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	0.00% 0	0.00% 0	0.00% 0	1.47% 1	8.82% 6	5.88% 4	13.24% 9	19.12% 13	51.47% 35	68	8.94

Q15 Please indicate your satisfaction with the quality of Human Resources Department services?

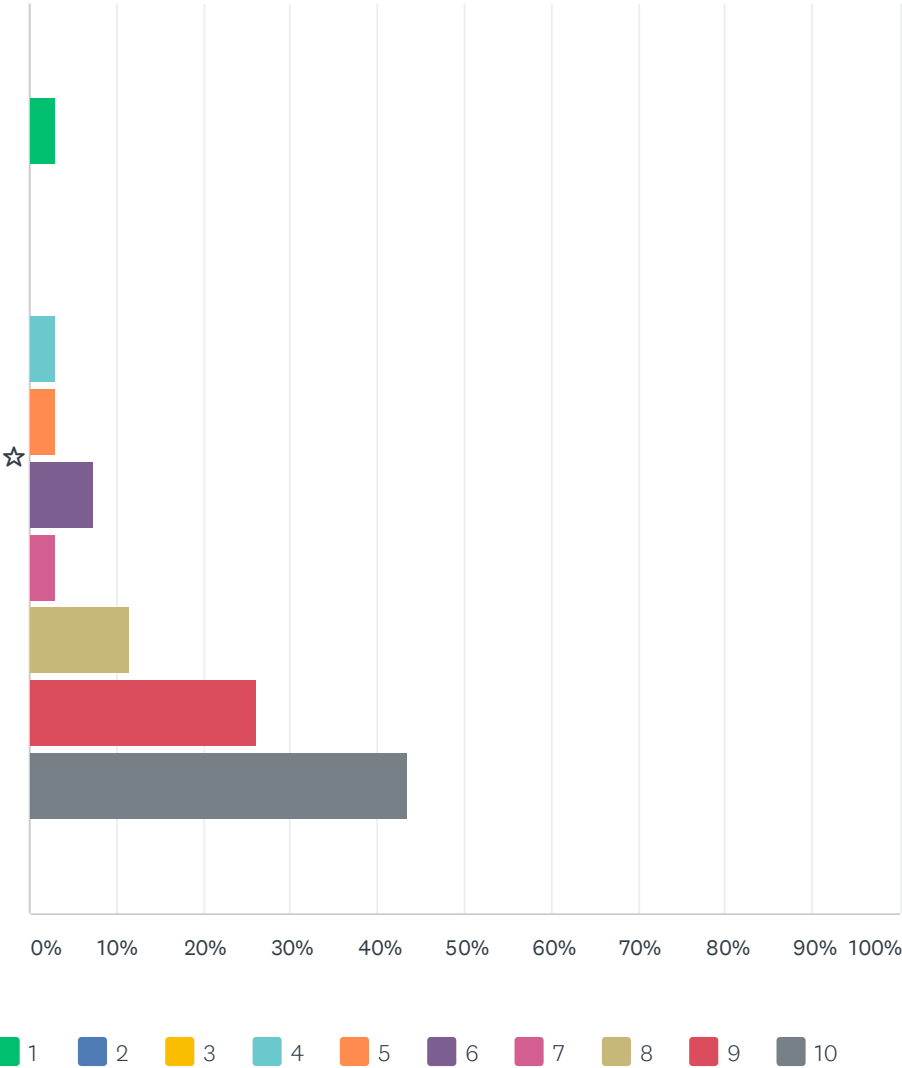
Answered: 67 Skipped: 44



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	2.99% 2	0.00% 0	1.49% 1	2.99% 2	2.99% 2	7.46% 5	13.43% 9	22.39% 15	20.90% 14	25.37% 17	67	7.94

Q16 Please indicate your satisfaction with the quality of Police Department services?

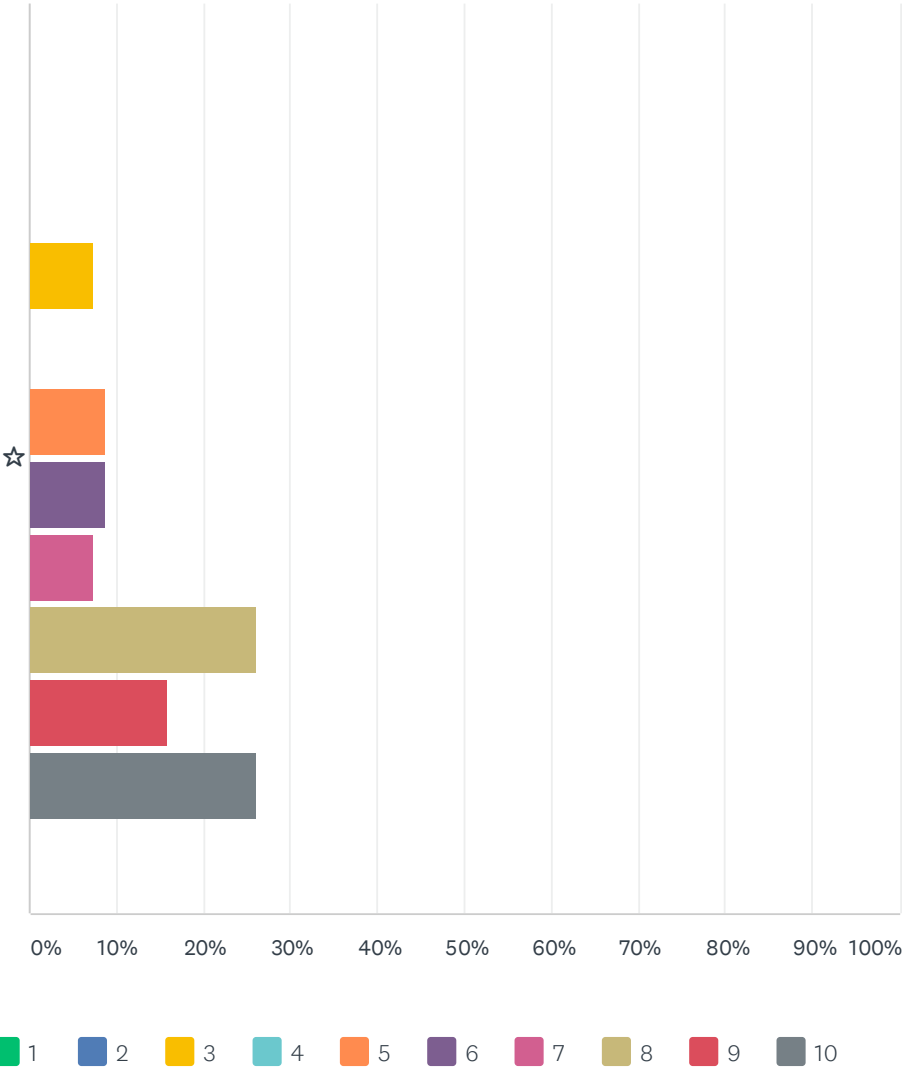
Answered: 69 Skipped: 42



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	2.90% 2	0.00% 0	0.00% 0	2.90% 2	2.90% 2	7.25% 5	2.90% 2	11.59% 8	26.09% 18	43.48% 30	69	8.55

Q17 Please indicate your satisfaction with the quality of Public Works Department services?

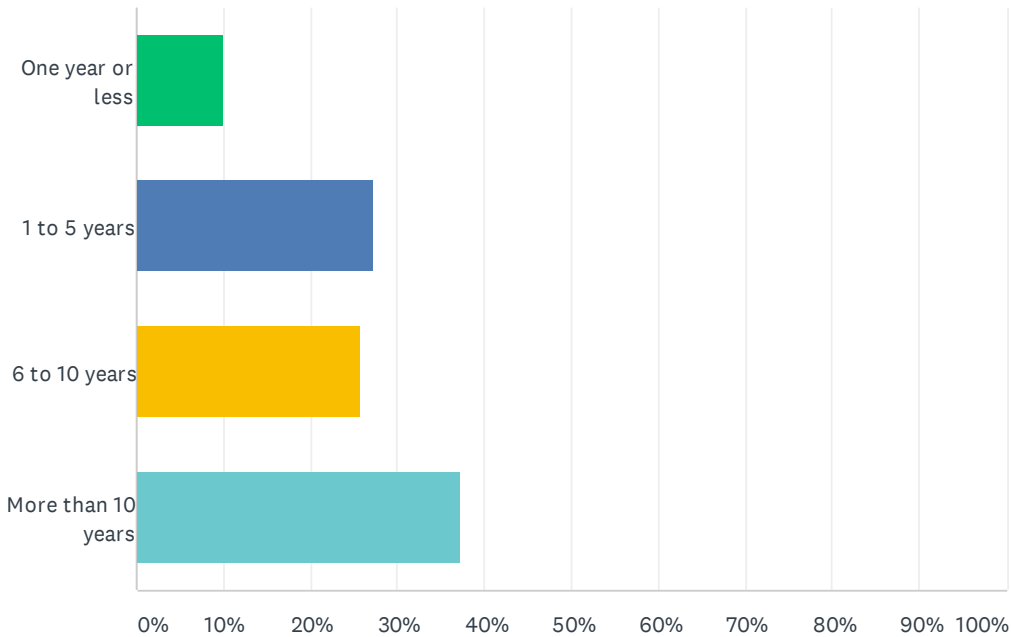
Answered: 69 Skipped: 42



	1	2	3	4	5	6	7	8	9	10	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	0.00% 0	7.25% 5	0.00% 0	8.70% 6	8.70% 6	7.25% 5	26.09% 18	15.94% 11	26.09% 18	69	7.81

Q18 Length of Residency in the City of College Place

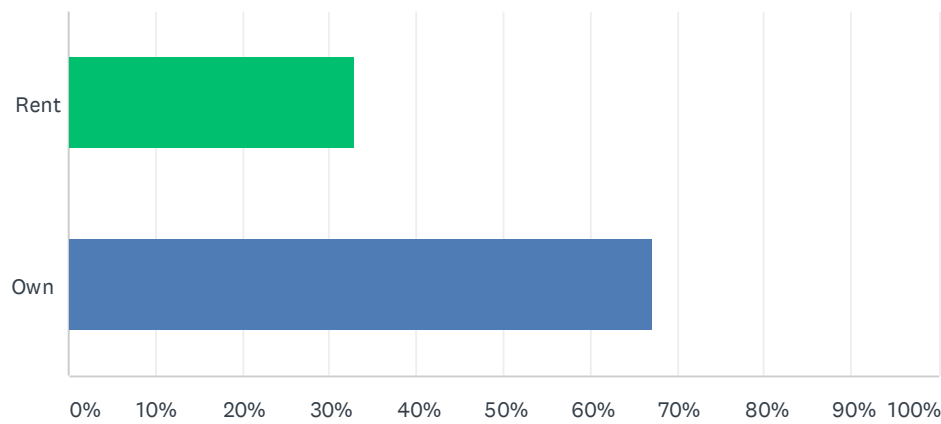
Answered: 70 Skipped: 41



ANSWER CHOICES	RESPONSES	
One year or less	10.00%	7
1 to 5 years	27.14%	19
6 to 10 years	25.71%	18
More than 10 years	37.14%	26
TOTAL		70

Q19 Rent or Own Place of Residence?

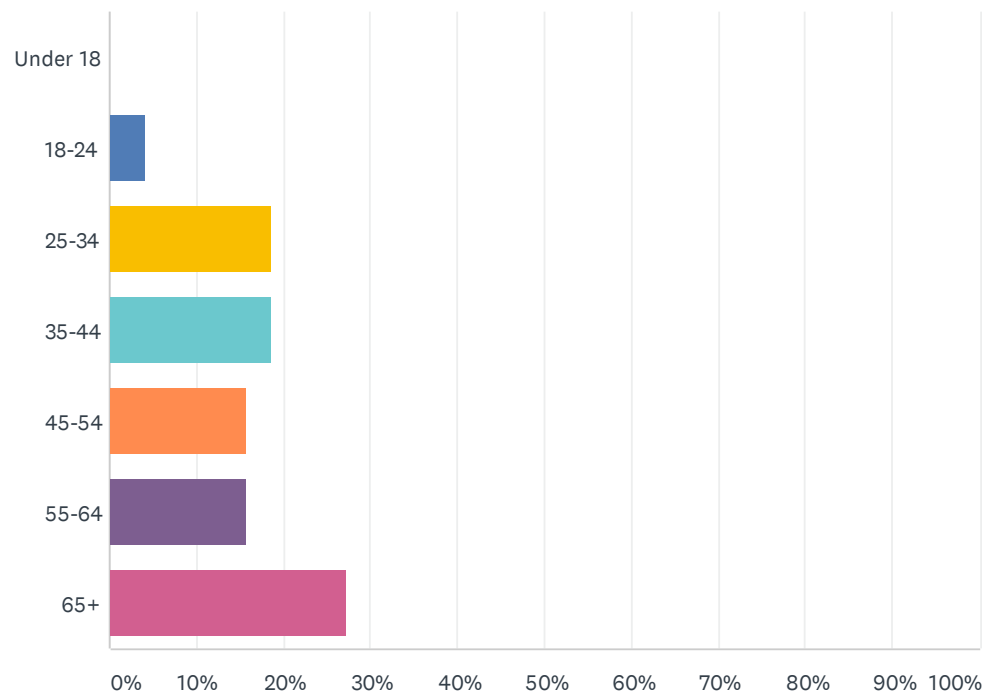
Answered: 70 Skipped: 41



ANSWER CHOICES		RESPONSES	
Rent		32.86%	23
Own		67.14%	47
TOTAL			70

Q20 Age

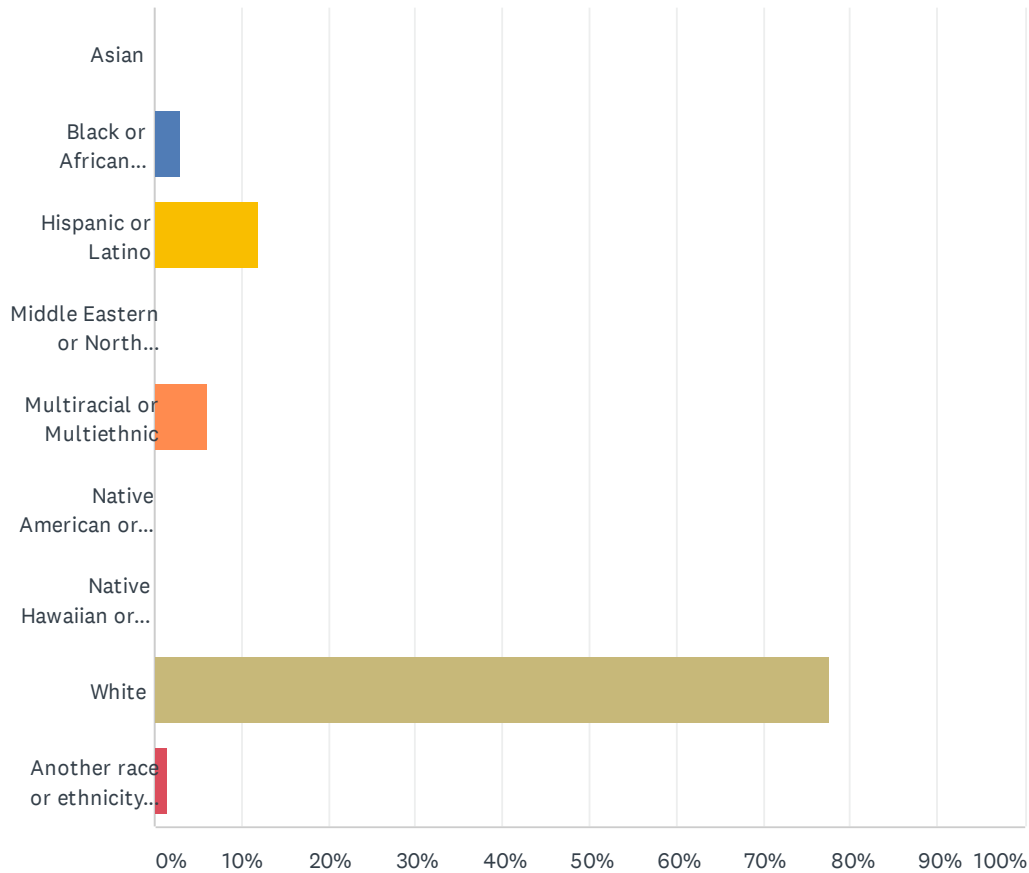
Answered: 70 Skipped: 41



ANSWER CHOICES	RESPONSES	
Under 18	0.00%	0
18-24	4.29%	3
25-34	18.57%	13
35-44	18.57%	13
45-54	15.71%	11
55-64	15.71%	11
65+	27.14%	19
TOTAL		70

Q21 What is your race or ethnicity?

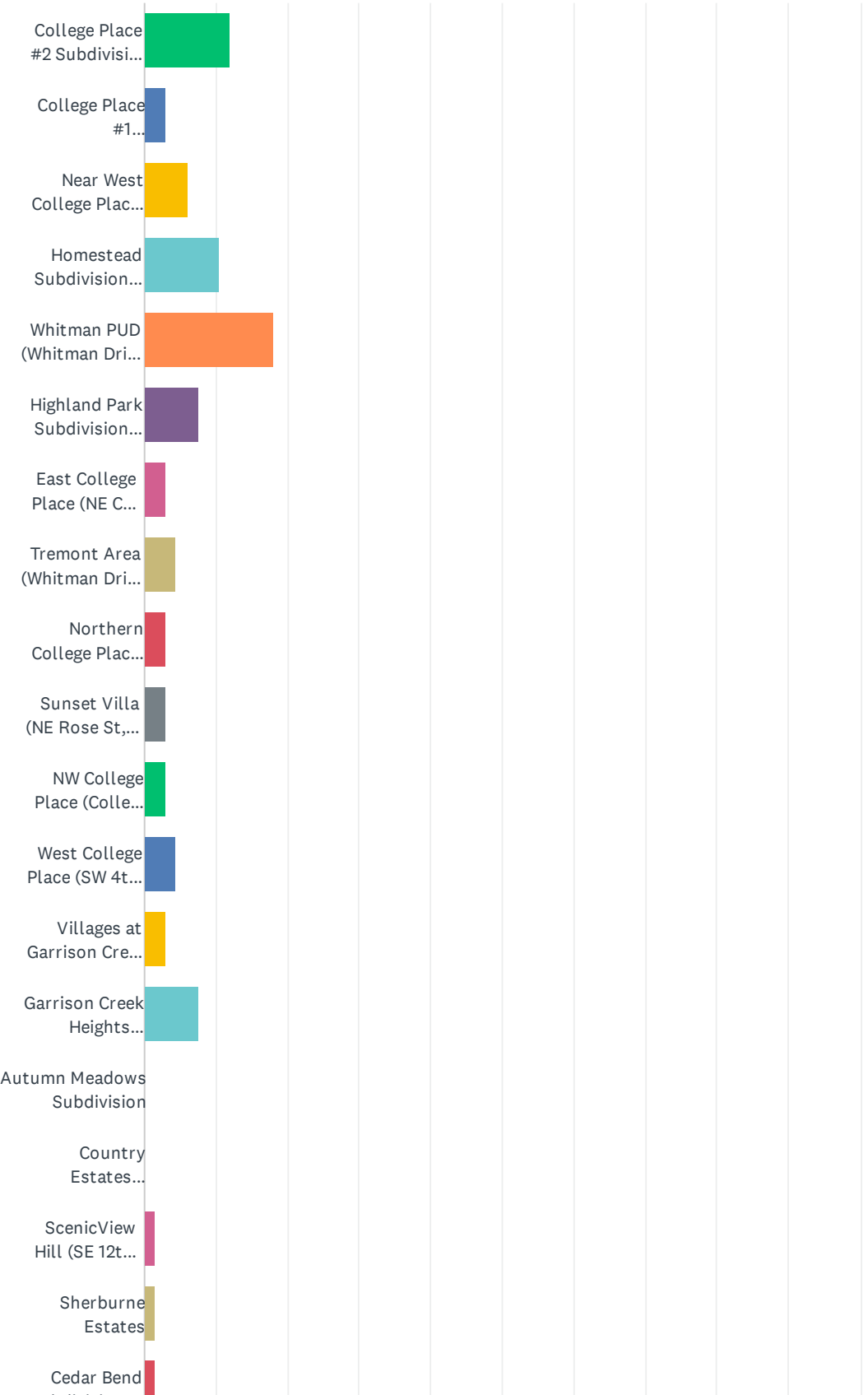
Answered: 67 Skipped: 44



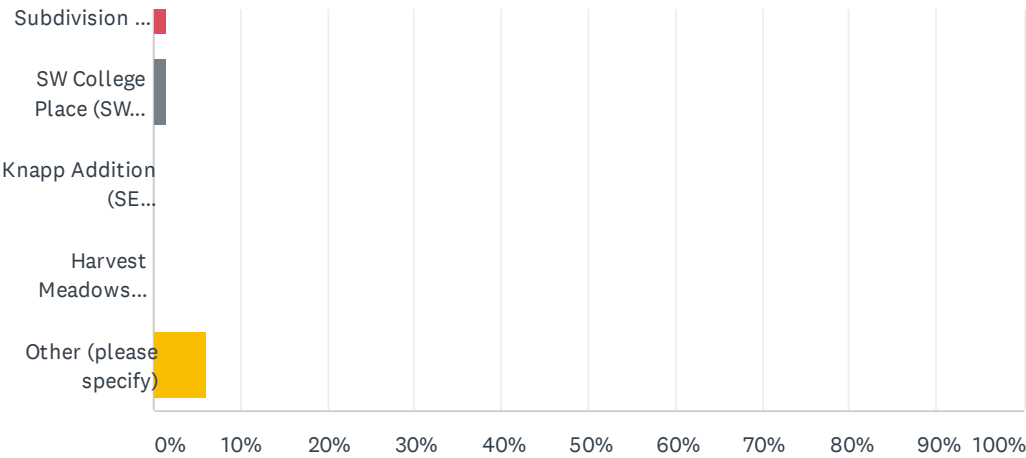
ANSWER CHOICES	RESPONSES	
Asian	0.00%	0
Black or African American	2.99%	2
Hispanic or Latino	11.94%	8
Middle Eastern or North African	0.00%	0
Multiracial or Multiethnic	5.97%	4
Native American or Alaska Native	0.00%	0
Native Hawaiian or other Pacific Islander	0.00%	0
White	77.61%	52
Another race or ethnicity, please describe below	1.49%	1
TOTAL		67

Q22 What neighborhood do you reside in within the City?

Answered: 67 Skipped: 44



City of College Place: Strategic Plan Update Survey



City of College Place: Strategic Plan Update Survey

ANSWER CHOICES	RESPONSES	
College Place #2 Subdivision (SE 4th, SE Larch, SE 12th, and S College Ave)	11.94%	8
College Place #1 Subdivision/Walla Walla University (Whitman Dr, SE Date Ave, SE 4th, SW Davis Ave)	2.99%	2
Near West College Place (Whitman Drive, SW Davis, SW 4th, SW Academy Way)	5.97%	4
Homestead Subdivision (Whitman Drive, SW Doans, SW Julia, SW Homestead)	10.45%	7
Whitman PUD (Whitman Drive, SE Larch, SE 4th, SE Date)	17.91%	12
Highland Park Subdivision (Highland Park, Davin)	7.46%	5
East College Place (NE C Street, NE Myra Rd, SE Tamarack, SE/NE Larch)	2.99%	2
Tremont Area (Whitman Drive, NE C Street, NE Larch, N College Ave)	4.48%	3
Northern College Place (NE C Street, N College Ave, NE Rose St, NE Myra Rd)	2.99%	2
Sunset Villa (NE Rose St, NE Dawson, NE Electric, NE Myra)	2.99%	2
NW College Place (College Avenue, Whitman Drive, NW Hussey, NW Blalock)	2.99%	2
West College Place (SW 4th, College Ave, SW Mojonier, SW Grandview)	4.48%	3
Villages at Garrison Creek Subdivision	2.99%	2
Garrison Creek Heights Subdivision	7.46%	5
Autumn Meadows Subdivision	0.00%	0
Country Estates Subdivision	0.00%	0
ScenicView Hill (SE 12th, SE Larch, SE Sunny, College Ave)	1.49%	1
Sherburne Estates	1.49%	1
Cedar Bend Subdivision (SE Lamperti, SE Meadowbrook, SR 125, College Ave)	1.49%	1
SW College Place (SW Mojonier, College Ave, Old Milton Hwy, SW Teal Rd)	1.49%	1
Knapp Addition (SE Independence, Constitution, Colonial, Justice)	0.00%	0
Harvest Meadows Subdivision (SE Larch, SE Harvest Meadows, SE Bliss Ln)	0.00%	0
Other (please specify)	5.97%	4
TOTAL		67