Tuesday, October 7, 2025
City Council Workshop - Hybrid (In-Person & Online)
5:30 P.M.
City Council Workshop - Hybrid (In-Person & Electronic)
Agenda: https://go.boarddocs.com/wa/cocp/Board.nsf/goto?open&id=DLCTJ3778A41
In-Person at College Place City Hall, 625 S College Avenue, College Place Washington

Workshop may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSl-g/featured
Zoom Attendee Link: https://us06web.zoom.us/j/88418625644

Or you may call this number to listen: 1-669-900-9128 ID#884 1862 5644
Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Opening Items.

Subject :	1.01 Call To Order
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernándezwill call the workshop to order.

Subject :	1.02 Roll Call
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

Mayor	Norma L. Hernández
Council Members	E. David Lopez, Michael Cleveland, Tito Espinoza Jr., Loren Peterson,

	Melodie Williams,
	Heather Schermann,
	Monica Boyle
Staff	City Attorney, Eric Ferguson; City Prosecutor, Michael Rio; Finance Director, Brian Carleton; Public Works Director, Robert McAndrews; Police Chief, Troy Tomaras; Fire Chief, David Winter; Community Development Director, Jon Rickard; HR Manager, Shawn Doering; City Clerk, Maryelizabeth Garcia

Subject :	1.03 Pledge of Allegiance
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	1. Opening Items.
Access :	Public
Type :	Procedural

Public Content

"Ipledge allegianceto the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all."

Subject :	1.04 Public Comment -
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	1. Opening Items.
Access :	Public
Type :	Information

Public Content

Council meetings are primarily structured to permit Council Membersto arrive at the decisions necessary to govern the City.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: (Note that there are deadlines for writtencomments to be included in the meeting documents.)

- Your Name
- Your Address

WrittenPublic comments may be provided by submitting comment to Clerk@cpwa.usno later than 4:30 PMon the meeting date to be included in the record.(If typewritten, no less than 11 pt font).

VerbalPublic Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.

Telephone and Virtual Comments:

Any member of the public who desires to make a public comment at the City Council meeting by telephone or remote access shall provide at least 24 hours notice (excluding weekends and holidays) prior to the start of the meeting at which the member of the public wants to make a comment, notify the City Clerk or designee in writing or by direct verbal communication of their desire to make a comment. Those notice shall include the member's first and last name, address or place of residence, and the topic or topics the comment will touch upon.

- Telephone comment - Call1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment -Join using theZoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Council.

2. Workshop Topics.

Subject :	2.01 Domestic Violence Action Month Proclamation - Mayor Hernández
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	2. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Mayor Hernández will deliver the Domestic Violence Action Month Proclamation in support of Walla Walla YWCA.

File Attachments

Domestic Violence Action Month.pdf (362 KB)
Domestic Violence Action Month Proclamation.png (3,136 KB)

Subject :	2.02 Fire Prevention Week Proclamation - Mayor Hernández
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	2. Workshop Topics.
Access :	Public

Type :	Discussion, Information

Public Content

Mayor Hernández will deliver the Annual Fire Prevention Week Proclamation.

File Attachments

Fire Prevention Week.pdf (338 KB)
Fire Prevention Week Proclamation.png (745 KB)

Subject :	2.03 Municipal Court Evaluation Update - Ms. Abby Kuschel
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	2. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

The City wanted to explore the possibility of reimplementing municipal court following some frustration and perceived lack of accountability from District Court.

Information for Consideration:
The City provided District Court an official notice of intent to conduct a feasibility study examining the possibility of pulling away from District Court and reimplementing Municipal court. Municipal court provides improved oversight and accountability.

File Attachments

College Place City Council Work Session Presentation.pdf (1,086 KB)

Subject :	2.04 FY 2026 State Legislative Agenda - Mr. Enslow
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	2. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:
Every year, the City Administrator and State Lobbyist, Mr. Brian Enslow, discuss state trends and items that should be on the radar for the State Legislative Agenda.

Information for Consideration:
This year, without a City Administrator, Mr. Enslow,Principal at Arbutus Consulting, will provide context for the upcoming 2026 Legislative Session, with an up to date revenue outlook as well as an insider's perspective on relevant political dynamics. Mr. Enslow will also walk through a set of guiding principles to help ensure there is clear direction on how to approach the most important issues of 2026.
AWC City Legislative Priorities:https://wacities.org/advocacy/News/advocacy-news/2025/09/11/legislative-priorities-committee-finalizes-recommendations-for-awc-s-2026-legislative-agenda
Legislative Priority Committee recommendations for the 2026 AWC legislative agenda:

Priority issues

- Enhance indigent defense: Increase state support and funding for indigent defense. Enhance state support for increasing indigent defense workforce.
- Improve housing supply: To help cities meet their goals for more housing affordability, cities need the state to provide the time to implement recent state housing legislation and, critically, provide new tools to increase housing investments. Cities need new investments and funding tools to meet the needs for affordable housing in cities large and small across the housing continuum, including construction and preservation of affordable housing, home ownership and senior housing, and support for tools such as local option real estate excise tax and short term rental taxes, and expanding use of lodging taxes for housing.
- Increase sustainability for local transportation preservation, maintenance, and operations needs: Advocate for sustainable revenue that supports local preservation, maintenance, and operations and includes direct distributions to cities and towns. Continue to work to improve traffic safety and explore revenue tools like a highway usage fee, a retail delivery fee, and expanded Transportation Benefit District (TBD) authority, as well as other funding options such as a sidewalk utility.
- Preserve state shared revenues: Preserve existing state shared revenues for cities and towns.

Significant issues

- Increase revenue flexibility: Find opportunities to enhance existing revenue tools to make them more flexible and easier to implement including moving to more councilmanic options. Ensure a mix of local revenue options that are broad enough to meet unique community needs. Consider modifying the voter approved levy lid lift options to expand the maximum time that apply to the levy lid lifts. Continue to support revising the property tax cap.
- Public safety funding: Review new funding tools created in HB 2015 to ensure that they are effective and accessible for communities of all sizes. Continue to explore additional funding tools to support public safety.
- Support programs to reduce homelessness: Focus resources on programs that will help individuals access emergency shelter as well as permanent and supportive housing options. Focus on programs to reduce youth homelessness. Continue to support existing state funding for state right of way programs.
- Enhanced emergency management support: Support additional resources and technical assistance for emergency preparedness, disaster response, and long-term recovery

- Behavioral health treatment capacity: Support increased investments in community behavioral health treatment funding both capital start-up and operational expenses; support expansion of continuum of treatment capacity, from crisis stabilization to inpatient to outpatient; support continued expansion of forensic behavioral health treatment capacity; Support substance abuse treatment and behavioral health crisis centers; provide more support for diversion programs and alternative response programs.
- Increase technical assistance and community engagement in land use: Focus state involvement on providing more technical assistance and preserving the importance of community engagement and incentives. Avoid agency overreach that prioritizes state enforcement, redundancy, and substituting community engagement for bureaucratic process.
- Reduce costs and improve consistency in land use decisions: Reduce costs and improve consistency in land use by minimizing new mandates and providing more funding for implementing any state-mandated changes to land use and planning and permitting requirements. Allow for more time for implementation of recent changes.
- Updating UGA development: Ensure better coordination of development standards in unincorporated UGAs and cities to facilitate future annexations. Require county to apply city development standards in unincorporated UGA to facilitate future annexations. Explore opportunities to make it easier to make changes to UGA boundaries to support growth and housing targets.
- Nutrient General Permit for wastewater treatment: Ensure that any state efforts around developing the nutrient general permit are balanced between the benefits and the costs to local government and rate payers of wastewater systems. Update Marine Dissolved Oxygen science including update Marine DO Criteria last set in 1967.
- Infrastructure funding: Provide direct and meaningful state investment in local infrastructure for operations and maintenance of aging systems, including keeping up with state regulatory requirements. Preserve reliable revenue streams for the Public Works Assistance Account and fully fund the account.
- PFAS: Seek local liability protection for PFAS contamination and treatment. Seek additional investments and technical support for cities and towns responding to PFAS detection and contamination.
- Fish barrier removal (Culverts): Include local barrier correction in state investments and fully fund the Brian Abbott Fish Barrier Board list. Oppose diversion of existing local infrastructure funding to state culvert replacement.
- Support capital facilities planning: Provide more technical assistance and resources for capital facilities planning and assessing funding needs.
- Public records and public safety tools: Support efforts to limit release of data and images collected by automated license plate readers and other public safety camera systems to protect privacy and preserve this cost effective public safety tool.
- Preserve public employer management rights: Protect against efforts to reduce management rights in collective bargaining, particularly efforts to impede a citys right to make decisions about expenditures, programs and new technology.
- Reduce inefficient and costly requirements: Find opportunities to reduce inefficient, costly, and outdated requirements and reports.

Support/endorse issues

- Tax code structural changes: Support efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options and recognize the unique aspects of different communities (i.e. border communities). Changes to the state tax structure should not negatively impact cities revenue authority and should allow cities revenue flexibility to address their communitys needs.
- Alternative Response programs: Support continued and expanded operational grant funding, as well as dedicated ongoing operational funding for co-response, municipal therapeutic courts, community courts, and diversion programs.
- Crime reduction: Support additional prosecutorial and law enforcement resources to address retail theft. Support efforts to prevent and address juvenile crime, including expansion of juvenile behavioral health treatment capacity. Support efforts to reduce gun violence.
- Support encampment mitigation: Advocate for resources similar to those used in state right of way to mitigate unsanctioned encampments located on city-owned and private properties.
- Streamlining state permitting/regulatory requirements: Explore changes to state permitting /regulatory requirements that are impacting housing development.
- Expand tax incentive for redeveloping surface parking lots: Expand existing tax incentive for redeveloping parking lots for affordable housing so that it is available to cities and towns of all sizes.
- Preserve mobile home parks: Advocate for more funding to support preservation and development of mobile home parks.
- Disincentivize investor residential purchases: Explore options to disincentivize investor purchases that result in out-of-state ownership and increased costs.
- Incentivize condominium development: Support efforts to expand development of condominiums as more affordable home-ownership options.
- Publicly owned land available for housing: Look for opportunities to reuse state owned land for housing. Explore expanding use of eminent domain for housing development.
- Alternative affordable housing options: Provide cities with more flexibility to regulate health and safety around temporary housing uses like RVs.
- SEPA and state permitting: Work on policy changes that provide clarity and certainty within SEPA, Shorelines and state permits without lessening any environmental protection measures.
- Balanced state regulatory requirements: Ensure state regulatory requirements are balanced and take into account the cost impacts on local governments and tax and ratepayers.
- State highways in cities & towns: Increase maintenance funding of state highways in cities and towns and avoid shifting these costs to local jurisdictions.
- Reduce city liability exposure: Seek opportunities to reduce liability exposure and reduce costs of litigation and insurance.
- Public Records: Continue to pursue changes to reduce the impacts of vexatious litigation.
- Public notice requirements: Provide more flexibility for public notice requirements given the cost of publication and limited reach. Allow cities to rely on more modern forms of communication.

- Update local government ethics code: Update local government ethics code to make it more consistent with state officials' ethics requirements.
- Audits and accountability: Provide more support for technical assistance and training around misuse of public funds. Explore options to reduce the costs of audits.
- Increase digital equity and accessibility statewide: Advocate for statewide funding that supports affordable connectivity and policies that increase digital literacy and adoption.
- Improving contracting and procurement: Improve efficiency and cost effectiveness in local bidding, contracting, and procurement.

AWC Federal Legislative Priorities:https://wacities.org/advocacy/City-Legislative-Priorities/federal-legislative-priorities

File Attachments

2025 Legislative Agenda - Board adopted Lttrhead.pdf (378 KB)
AWC_2024StateAgenda.pdf (37 KB)
Legislative_2025_EarlyStateLegislativeAgenda.pdf (191 KB)
College Place 2026 Session Preview Final.pdf (215 KB)

Subject :	2.05 FY 2026 Federal Legislative Agenda - Mr. Culton
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	2. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:
The City has worked with Mr. John Culton to advocate for our Federal Legislative Agenda since 2024.
Information for Consideration:
The City is advocating for Congressional Directed Spending Requests for the Lions Park Community Center, the Police Station, a new Water Tower, and the SE 12th Street Safety Upgrades.

File Attachments

College Place Legislative Agenda ppt.pdf (1,265 KB)

Subject :	2.06 FY 2026 to 2031 Capital Facility Plan - Mr. Carleton
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	2. Workshop Topics.
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.
Information for Consideration:
The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. This document has capital investments above the threshold of $5,000. This is the first iteration of the Capital Facility Plan for the 2026 budget cycle so things are fairly fluid at this point. This document will get reviewed and recommended by the Planning Commission, Utility & Transportation Commission, Economic Development & Tourism Commission, Youth Advisory Commission, and Parks Board before ultimately going to City Council for consideration.

File Attachments

2025 CFP - Completed Projects.pdf (439 KB)
2026 CFP - Draft.pdf (476 KB)
2026 to 2031 CFP Charts.pdf (564 KB)
2026 to 2031 CFP draft.pdf (529 KB)
FY 2026-2031 CFP Draft Ordinance.pdf (441 KB)
2026Budget_2026to2031CapitalFacilityPlan_Prelim.pdf (7,743 KB)

3. Closing Items.

Subject :	3.01 Good of the Order
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	3. Closing Items.
Access :	Public
Type :	Discussion, Information
Subject :	3.02 Conclusion
Meeting :	Oct 7, 2025 - City Council Workshop - Hybrid (In-Person & Online)
Category :	3. Closing Items.
Access :	Public
Type :	Procedural

Public Content

Mayor Hernández will conclude the workshop.

CITY OF COLLEGE PLACE

PROCLAMATION

OFFICE OF THE MAYOR

WHEREAS, women and girls often face interlocking and compounding social barriers such as racism, sexism, and gender-based violence, which harms their ability to thrive; and

WHEREAS, violence against women affects the lives of countless women and their families across the United States, with one in four women experiencing severe domestic violence and nearly three women murdered each day by their current or former partner in communities across the country; and

WHEREAS, every 68 seconds, another American is sexually assaulted, and, out of every 1,000 cases of rape, only 310 are reported, 50 lead to arrest, and 28 lead to a felony conviction; and

WHEREAS, financial abuse is experienced in up to 99% of domestic violence cases and occurs across all socio-economic, educational, racial and ethnic groups; and

WHEREAS, immigrant women, women of color, women with disabilities, and LGBTQ communities face heightened risks of violence and greater barriers to legal remedies and supportive services due to factors such as limited English proficiency and language barriers, fear of deportation, limited access to higher education and job resources, higher risks of poverty and limited resources for access to support and affordable child care; and

WHEREAS, while women are disproportionately impacted by domestic and sexual violence, men and boys, as well as people of all gender identities, also experience these harms and deserve recognition, support, and healing; and

WHEREAS, well over half of homeless women have lost housing because of violence committed against them, and over 80% of homeless mothers have experienced severe physical and/or sexual abuse during their lifetimes; and

WHEREAS, the citizens of this city will work to end the epidemic of gender-based violence and support families.

NOW THEREFORE BE IT RESOLVED, I, Norma L. Hernandez, Mayor of the City of College Place, Washington do hereby proclaim October as

Domestic Violence Action Month

Given under my hand and seal as Mayor of the City of College Place, Washington, this 7th day of October, 2025.

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Norma L. Hernández, Mayor

CITY OF COLLEGE PLACE

PROCLAMATION

OFFICE OF THE MAYOR

WHEREAS, the City of College Place is committed to ensuring the safety and security of all those living in and visiting our city; and

WHEREAS, fire is a serious public safety concern both locally and nationally, and homes are the locations where people are at greatest risk from fire; and

WHEREAS, home fires killed more than 2,700 people in the United States in 2022, and fire departments in the United States responded to 360,000 home fires; and

WHEREAS, roughly three out of five fire deaths happen in homes with either no smoke alarms or with no working smoke alarms; and

WHEREAS, working smoke alarms cut the risk of dying in reported home fires almost in half; and

WHEREAS, smoke alarms sense smoke well before people can, alerting them to danger in the event of fire in which one may have as little as 2 minutes to escape safely; and

WHEREAS, College Place residents should install smoke alarms in every sleeping room, outside each separate sleeping area, and on every level of the home; and

WHEREAS, College Place residents will make sure their smoke alarms meet the needs of all their family members, including those with sensory or physical disabilities; and

WHEREAS, College Place residents should test smoke alarms at least once a month.

WHEREAS, College Place residents who have planned and practiced a home fire escape plan are more prepared and will therefore be more likely to survive a fire; and

WHEREAS, College Place first responders are dedicated to reducing the occurrence of home fires and home fire injuries through prevention and protection education; and

WHEREAS, College Place residents are responsive to public education measures and are able to take personal steps to increase their safety from fire, especially in their homes; and

NOW THEREFORE BE IT RESOLVED, I, Norma L. Hernandez, Mayor of the City of College Place, Washington do hereby proclaim October 5–11, 2025, as Fire Prevention Week throughout College Place, and urge all the people of College Place to make sure their homes have working smoke alarms and to support the many public safety activities and efforts of College Place' fire and emergency services.

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Norma L. Hernández, Mayor

MUNICIPAL COURT STUDY

CITY OF COLLEGE PLACE, WASHINGTON

ABBY KUSCHEL,

PRINCIPAL COURT MANAGEMENT CONSULTANT

NATIONAL CENTER FOR STATE COURTS

PROJECT OVERVIEW

- College Place, like all Washington municipalities, statutorily bears responsibility for providing criminal justice services for misdemeanor and gross misdemeanor offenses committed by adults within the City.

- These services include:
  - ✓Prosecution
  - ✓Indigent Defense
  - ✓Adjudication
  - ✓Sentencing
  - ✓Incarceration

PROJECT OVERVIEW

- 2013 – City disbanded its municipal court and contracted with Walla Walla County District Court (WWCDC) to provide municipal court services for College Place.

- City of College Place requested analysis of municipal court service options by the National Center for State Courts (NCSC).

Options evaluated included:

➢ Maintaining the current interlocal agreement with the Walla Walla County District Court; and
➢ Re-establishing the College Place Municipal Court administered by the City.

INTERLOCAL AGREEMENT

- Last Interlocal Agreement that NCSC reviewed was from 2013 – 2023.

- ILA states that the parties may modify or terminate the agreement by mutual consent at any time.

- Any party may unilaterally terminate its participation as provided in section 3.50.810 of the Revised Code of Washington.

STUDY METHODOLOGY

- Review and analyze court data provided by the City of College Place and WWCDC;
- Conducted Site Visit to College Place (May 2025);
- Reviewed case filings and financials from comparable Washington municipal courts (June – August 2025);
- Assess alternatives of securing municipal court services (June – August 2025); and
- Prepared & presented a report to the City (September-October 2025).

HISTORICAL INFORMATION AND NCSC STUDY OVERVIEW

HISTORICAL INFORMATION

City contracted with WWCDC in 2013 to operate the municipal court for College Place. In recent years there has been an increasing level of discussion regarding frustrations with the local justice system including the WWCDC-operated municipal court by some stakeholders.

Primary reasons for dissatisfaction is the perceived insufficient degree of accountability imposed by the Court for persons adjudicated guilty.

NCSC STUDY OVERVIEW

The NCSC was asked to review key questions to evaluate two municipal court service options. Key questions centered around:

- ✓ How well the WWCDC currently meets the City's expectations and desired goals pertaining to municipal court outcomes and performance.
- ✓ Feasibility of establishing a municipal court in the City that would achieve those results in a cost-effective manner.
- ✓ Based on data availability, the project cost estimates for establishing and operating a municipal court.
- ✓ Identifying practical changes that could be made to WWCDC operations the improve outcomes.

FIRST STAGE REVIEW & ANALYSIS

- Reviewed current Interlocal Agreement (ILA) with WWCDC
- Analyzed case filings, financials, revenues, and incarceration costs provided by the City of College Place and WWCDC
- Researched state statutes concerning fees that may be charged to municipalities for court related services
- Conducted follow-up inquiries with various City departments for clarification on the data and information

SITE VISIT
May 2025

Interviewed various stakeholders:

- College Place City Administrator
- Mayor of College Place
- Walla Walla County District Court Judge
- Walla Walla County District Court Administrator
- City prosecutors
- Public defenders
- College Place Chief of Police and law enforcement
- College Place Finance Director
- College Place Police Department Records Clerk

Goal was to gain the perspective regarding the municipal court operations, any areas where improvements could be realized and discuss desired outcome sand performance of a municipal court.

STAKEHOLDER INTERVIEW LIST

- Norma Hernandez, Mayor, College Place
- Mike Rizzitiello, Former College Place City Administrator
- Troy Tomaras, Chief of Police, College Place
- Dylan Schmick, Seargent, College Place Police Department
- Brian Carleton, Finance Director, College Place
- Marianne Barr, Records Clerk, College Place Police Department
- Eric Ferguson, contract prosecutor for College Place (civil)
- Michael Rio, contract prosecutor for College Place (criminal)
- Hon. Kris Hedine, Presiding Judge, Walla Walla County District Court
- Lisa Winnett, Walla Walla County District Court Administrator
- Bryan Ponti, Public Defender
- Alex Biel, Public Defender

Additional virtual interviews were held following the onsite visit:

- Hon. Jared Hawkins, Associate Judge, Walla Walla County District Court
- Steve Barker, Jail Commander
- June Riley, Walla Walla City Attorney

STAKEHOLDER INTERVIEW OVERVIEW

- Judicial Philosophy/ Courtroom Management
- Court Operations/Communications
- Indigent Defense
- Facilities
- Financial Considerations
- Community Court
- Other

POSITIVE, COLLABORATIVE RELATIONSHIPS

- All interviewed stakeholders – both onsite and virtual – emphasized the strong, collaborative working relationships now established among those involved in municipal court operations for the City of College Place.
- Some acknowledged past tensions, those challenges seem to have been resolved, and everyone expressed optimism about moving forward in a positive direction.

COMPARISON COURT ANALYSIS
JUNE – AUGUST 2025

COMPARISON COURTS

City officials helped to identify four municipalities that currently have city-operated municipal courts.

- ✓ Sunnyside
- ✓ Yakima
- ✓ Gig Harbor
- ✓ Othello (did not respond)
- ✓ Airway Heights (did not respond)

NCSC consulting team contacted the court administrators in each comparison municipality to obtain data that could be used to estimate the organizational requirements and financial cost of establishing a city-operated court in College Place.

- ✓ Caseload
- ✓ Staffing
- ✓ Financials

Data was also obtained from the Washington Courts statistical website: www.courts.wa.gov/caseload/

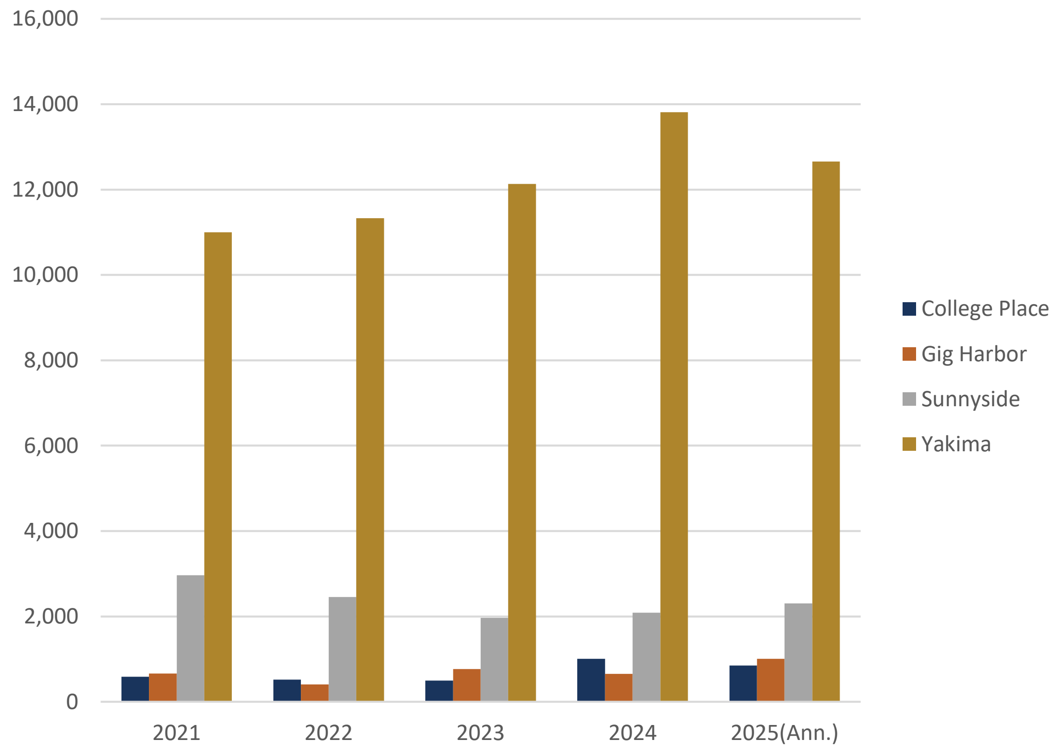
COMPARISON COURT OVERVIEW

COSTS PAID TO WWCDC THROUGH ILA (2020 - 2025)

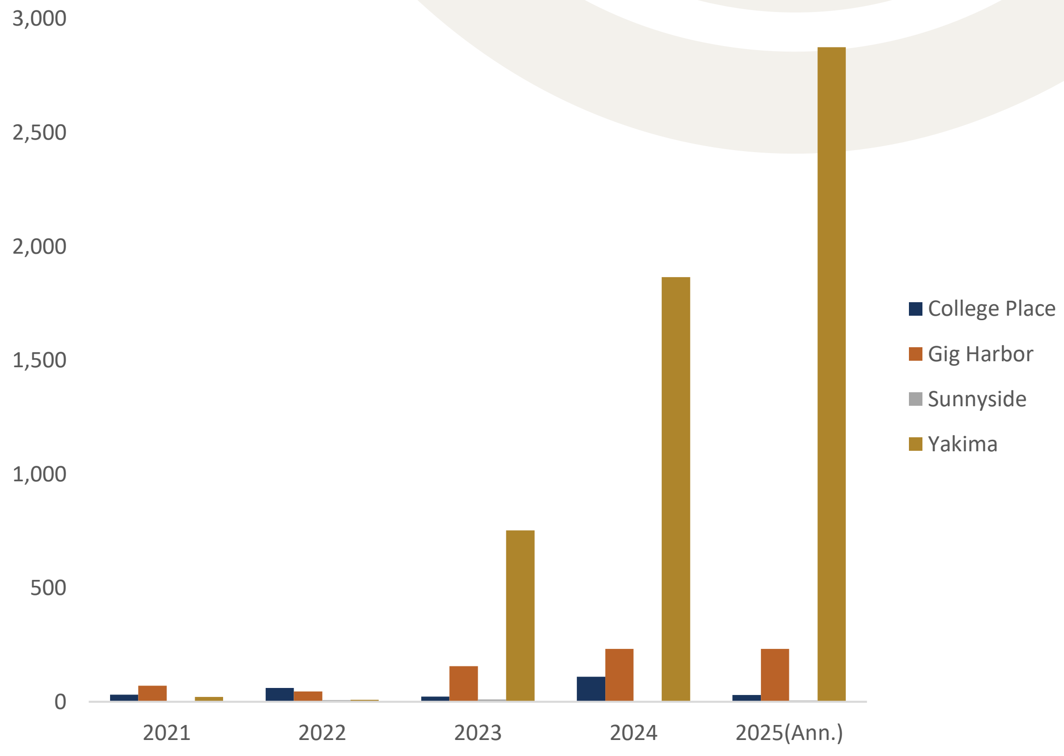
2020	$109,540
2021	$116,949
2022	$129,259
2023	$138,597
2024	$151,229
2025 (estimated)	$187,875

CASE FILING OVERVIEW

2021 to 2025 Case Filings – Infractions & Misdemeanors



2021 to 2025 Case Filings - Parking



CASE FILING SUMMARY

INFRACTION & MISDEMEANOR

- Case filings in most comparison courts show increases in 2023 and 2024, with declines in the annualized 2025 totals.
- Even though infraction and misdemeanor case filings began to decline, with the exception of Sunnyside, they remained above the pandemic era totals.
- College Place would be the smallest of the comparison courts. Gig Harbor was most similar. College Place had 1/3 the filings of Sunnyside and was significantly smaller than Yakima.

COURT STAFFING OVERVIEW

		Actual Staffing Levels Reported by Comparison Courts 2025			
	State Calculated Judicial Need Estimate	Judicial Officers Actual	Court Administrator	Court Administration*	Total Staff & Judicial Officers
Gig Harbor	0.28	0.28	1.00	2.60	3.88
Sunnyside	0.40	0.65	1.00	2.00	3.65
Yakima	2.50	2.50	1.00	7.00	10.50

*Courtroom support, interpreters, case management, calendaring, jury management, records management, receipting and collections, and customer service

- Staffing levels required for a new College Place Municipal Court would likely be at the low end of the range for the comparison courts.
- The NCSC Consulting Team assumes this would be similar to the staffing levels in Gig Harbor Municipal Court (0.28 judicial FTE and 3.6 staff FTE).

ANNUAL EXPENDITURES OVERVIEW – 2022 - 2026

	2022		2023		2024		2025		2026	
	Salaries & Benefits	Total Expenses	Salaries & Benefits	Total Expenses	Salaries & Benefits	Total Expenses	Salaries & Benefits	Total Expenses	Salaries & Benefits	Total Expenses
Gig Harbor	$493,602	$536,566	$532,354	$590,236	$580,271	$619,184	$673,900	$757,400	$705,400	$759,900
Sunnyside	$436,738	$543,696	$513,592	$603,973	$542,591	$621,102	$569,604	$615,853	$563,854	$619,053
Yakima	$1,368,916	$1,736,642	$1,619,139	$2,014,371	$1,730,897	$2,460,116	$1,726,951	$2,456,170	$1,785,468	$2,583,439

- Yakima had the highest total operating expenditures from 2022 through 2026.
- Gig Harbor and Sunnyside had very similar expenditures from 2022 through 2024, however, the budgeted amounts for Gig Harbor began increasing rapidly in 2024.
- Total budgets for Gig Harbor and Yakima for 2026 are approximately 26% higher than they were in 2023, and Sunnyside's budget only rose 2.5% over that time period.
- This appears to be due to the Employee Benefits line item. It rose over 60% in Gig Harbor and Yakima and only 4% in Sunnyside over the same time period.

ESTIMATED COST OVERVIEW

- NCSC Team considered caseloads, staffing structures, and financial reports from the comparative courts.

- Two comparative courts most similar to College Place for case filings were Gig Harbor and Sunnyside.

ESTIMATED ANNUAL OPERATING COSTS – COLLEGE PLACE

	2026 Baseline	2027	2028	2029	2030
Salary & Benefits	$634,627	$687,301	$744,347	$806,128	$873,036
Other Operating Expenses	$54,850	$59,402	$64,332	$69,672	$75,455
Total	$689,477	$746,703	$808,679	$875,800	$948,491

- In addition to the annual operating costs beginning in 2026, the City may incur significant start-up costs prior to commencing operations such as:
    - Furniture and Fixtures
    - Information Technology – Hardware
    - Information Technology – Software
    - Website Development
    - Facility Redesign & Remodeling
    - Hiring staff and appointing a judge

THANK YOU!

QUESTIONS?

ASSOCIATION OF WASHINGTON CITIES
1076 Franklin Street SE • Olympia, WA 98501-1346

2025 AWC legislative agenda

The following items are the official 2025 City Legislative Priorities as adopted by the AWC Board.

2025 City Legislative Priorities

Fiscal Sustainability

- Revise the property tax cap to tie it to inflation, up to 3%, so that local elected officials can adjust the local property tax rate to better serve their communities.

Public Safety

- Support efforts to prevent and address juvenile crime, including expansion of juvenile behavioral health treatment capacity and state correctional capacity.
- Enhance officer training through continued state funding of 100% of Basic Law Enforcement Academy (BLEA) costs; and expansion of existing regional academies and establishing new regional academies; and replacement the outdated Criminal Justice Training Center (CJTC) main facility.
- Increase funding to meet local public safety needs including additional direct state funding opportunities and enhancing the existing local public safety sales tax and allowing for councilmanic implementation.
- Support creation of programs designed to improve law enforcement retention, such as state supported law enforcement officer wellness and injury prevention programs.
- Support efforts to reduce gun violence including additional local options for regulation of firearms in certain public spaces. Support strengthening prosecutors' ability to enforce unlawful possession of firearms.

Infrastructure investment

- Advocate for direct and meaningful investments in traditional local infrastructure (such as drinking water, wastewater, and stormwater systems) for operations and maintenance of aging systems, including expanded and reliable funding for the Public Works Assistance Account.
- Support sustainable state transportation revenue that provides funding for local preservation, maintenance, and operations including direct distributions to cities and town in addition to grant opportunities.
- Develop new fiscal tools to build infrastructure to support housing development and growth including increased funding for the Connecting Housing and Infrastructure Program (CHIP).
- Expand cities' ability and flexibility to use REET for additional capital needs including maintenance as well as to support affordable housing. Pursue other flexibility options including additional REET authority, harmonizing REET 1 & 2, and the ability to set a progressive rate model similar to the one the state has adopted.

Increasing housing supply

- Support Real Estate Transfer Tax dedicated to funding affordable housing.
- Explore new funding options for needs along the housing continuum, including home ownership and senior housing

- Explore dedication of existing revenues to housing purposes including insuring that funding is available for small and medium-sized cities and towns in both eastern and western Washington.

Increase behavioral health treatment capacity statewide

- Expand funding for grants to establish and support ongoing funding for local behavioral health crisis co-responder programs. Support additional training and certification and workforce development for co-responders.
- Seek increased investments in community behavioral health treatment funding – both capital start-up and operational expenses; support expansion of continuum of treatment capacity, from crisis stabilization to inpatient to outpatient; support continued expansion of forensic behavioral health treatment capacity; support additional mental health support for students
- Support efforts to increase behavioral health workforce, including additional training opportunities for co-responders.

Issues that are significant to cities

Indigent defense

- The State Supreme Court is considering new reduced case load standards for indigent defense. Cities support a separate and more detailed analysis of the current state of indigent defense for misdemeanor cases to determine what changes in the standard are warranted. Cities also seek enhanced state funding for indigent defense, and workforce development for prosecutors and public defenders.

Organized retail theft

- Support additional prosecutorial and law enforcement resources to address retail theft.

Incentivize condominium construction

- Work with coalition to support further progress in the development of condominiums. Seek a study of liability issues to develop recommendations to address barriers to construction of new condominiums.

Public records

- Continue to pursue updates to the Public Records Act (PRA) to reduce the impacts of vexation litigation and vexatious requestors.

Preserve manufactured home parks

- Advocate for more funding to support tenant acquisition of manufacture home parks including extending the existing 70-day purchase window.
- Expand CHIP program to cover septic conversions in parks.

Fish passage

- Support inclusion of local fish barrier correction investments in any state transportation investments.
- Support full funding of Brian Abbott Fish Barrier Board list.

Homelessness response

- Support encampment resolution work in cities and private lands. Advocate for increased state funding for encampment removal on local right of ways.
- Support increased state investment in emergency and transitional housing.

Product stewardship for packaging (WRAP Act)

- Support proposals to establish a product stewardship framework for packaging to reduce the impact on local solid waste programs.

Reduce city liability exposure

- Protect against liability expansion and new policies that would drive additional claims and litigation increasing costs especially in the area of law enforcement and public safety, and human resources.

- Explore tort reforms that would reduce liability and related costs for cities particularly in the area of traffic related claims.

Nutrient General Permit

- Continue effort to gain state support for investments to update Marine Dissolved Oxygen Criteria last set in 1967.

Increase availability of affordable and accessible childcare

- Support efforts to increase affordable childcare access statewide, including reducing barriers for providers; construction of new facilities, increasing workforce development, increasing access for state subsidized childcare slots, and efforts to increase childcare availability in rural areas.

Issues that cities support

Tax code structural changes

- Support efforts to review and revise both state and local tax structures such that they rely less on regressive revenue options. Changes to the state tax structure should not negatively impact cities' revenue authority and should allow cities revenue flexibility to address their community's needs.

Therapeutic Courts, Community Courts, Diversion Programs

- Support continued and expanded operational grant funding, as well as dedicated ongoing operational funding for municipal therapeutic courts, community courts, and diversion programs.

B&O Tax on royalties

- Support clarification of how to apply B&O taxes to business revenue related to royalties.

Asylum seeker and migrant assistance

- Advocate for support for additional assistance for arriving migrants and asylum seekers including centralize state efforts to provide case management resources. Support efforts to reduce impacts on cities that are experiencing high-numbers of unsupported asylee and migrant arrivals.

Balancing employee leave and benefits requirements

- Seek opportunities to balance costs and reduce unintended impacts on employers from expansion of leave laws and other proposed employee benefit enhancements.

Public meetings

- Explore Open Public Meeting Act (OPMA) updates to help address the trend of increasing disruptive activities and hate speech during public meetings.

Emergency management and response

- Expand support to cities for prevention, planning, response, and recovery for wildfire and other natural disasters.
- Provide 100% reimbursement to cities that provide firefighting support for state wildland fire deployments. Currently, the state only provides 70-75% reimbursement which disincentivizes city fire service participation.

First responder mental wellness

- Support efforts to increase programs to improve first responder mental well-being and evaluate current approach to workers compensation claims to focus on prevention and return to work options and reduction of PTSD claims. Evaluate the process for responding to PTSD claims to improve outcomes.

Elections

- Support policies that preserve community decision-making and input regarding how local elections are administered.

Increase digital equity and accessibility statewide

- Advocate for statewide funding that supports affordable connectivity.
- Support policies that increase digital literacy and adoption.

Electrical grid stability

- Support policies that enhance stability and productivity of the electrical grid as electrification of transportation and other arenas increases demand.

Increase tools for annexation

- Create new financial incentives to encourage municipal annexations

Ensure better coordination of development standards in unincorporated UGAs and cities to facilitate future annexations

- Require county to apply city development standards in unincorporated UGA to facilitate future annexations.

Amend the Involuntary Treatment Act (ITA)

- Explore efforts to reform the Involuntary Treatment Act to allow for expanded use of ITA holds for individuals who consistently refuse necessary treatment.

Firefighter safety and electrification response

- The increase in electrification including electric vehicles (EV) and electric storage systems (ESS) as created new challenges for the fire service. Support efforts to provided new and increased training on best practices for responding to EV and ESS fires.

State Crime Lab

- Increase resources for the state crime lab to ensure timely processing of evidence.

2025 City Legislative Priorities

Cities and towns are home to 65% of Washington's residents, drive the state's economy, and provide the most accessible form of government. The success of our cities and towns depends on adequate resources and community-based decision-making to best meet the unique needs of our communities.

Washington's 281 cities and towns ask the Legislature to partner with us and act on the following priorities:

Fiscal sustainability

Revise the arbitrary 1% property tax cap that has been in place for more than 20 years. Adopt a new cap tied to inflation and population growth factors, with a limit not to exceed 3%. This will allow local elected officials the option to adjust the local property tax rate to better serve our communities and keep up with the costs of providing basic services like police, fire, streets, and valued community amenities like parks.

Behavioral health treatment capacity

Expand funding for grants to establish and support ongoing funding for local behavioral health crisis co-responder programs. Support additional training and certification, and workforce development for co-responders. Seek increased investments in community behavioral health treatment funding – both capital start-up and operational expenses. Support continued expansion of continuum of treatment capacity, from crisis stabilization to inpatient to outpatient and continued expansion of forensic behavioral health treatment capacity. Provide additional mental health support for students.

Housing supply

Dedicate current funding and explore new funding options, such as the real estate transfer tax, to address needs across the housing continuum, including home ownership, senior, workforce, affordable, and permanent supportive housing. Ensure that funding availability extends to all communities with needs, including small and medium-sized cities and towns in both eastern and western Washington.

Public safety

Provide more resources and tools to cities and towns to address public safety and criminal justice challenges. Help cities hire new officers by covering 100% of the cost of attending the Basic Law Enforcement Academy (BLEA), and continue to expand existing—and create new—regional BLEA academies. Increase support for public safety and the overall criminal justice system with additional funding for the Municipal Criminal Justice Assistance Account, as well as enhanced local funding tools like the public safety sales tax. Increase programs to reduce juvenile crime and provide more juvenile behavioral health treatment and correctional capacity. Continue to support our officers and other first responders with wellness and injury prevention programs.

Infrastructure investment

Protect and expand direct and meaningful investments in traditional local infrastructure for needed expansion and ongoing operations and maintenance of aging systems, including expanded and reliable funding for the crucial Public Works Assistance Account. Support sustainable state transportation revenue that includes funding for local preservation, maintenance, and operations. Develop new fiscal tools to build infrastructure to support housing development and growth, including increased funding for the Connecting Housing and Infrastructure Program (CHIP). Expand cities' ability and flexibility to use the real estate excise tax (REET) for additional capital needs, including maintenance as well as to support affordable housing.

Contact:
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Association of Washington Cities • 1076 Franklin St SE, Olympia, WA 98501 • 1.800.562.8981 • wacities.org

2026 LEGISLATIVE SESSION PREVIEW

Brian Enslow

Work Session

October 7th, 2024

2026 Session Context: Fiscal

- State operating revenue stable but long-term uncertainty
- Potential backfills to safety net programs and capital and transportation grants
- Capital budget might benefit from interest rates/refinancing opportunities
- Local Government faired well last year, might be tested this year

2026 Session Context: Political

- Currently, House Democrats hold a 59-40 seat majority and Senate Democrats hold a 29-20 seat majority
- November Elections unlikely to impact political context
- Lack of alignment between Executive and Legislative branches
- Unresolved issues from last year return, such as housing polices

Guiding Principles: Economic Development

Support

- Protecting and strengthening pass through State grant agencies.
- Sustainable transportation revenue that provides funding for local preservation, maintenance, and operations.
- Develop new fiscal tools to build infrastructure to support housing development.
- New funding options for needs along the housing continuum.
- Efforts to increase affordable, quality childcare access.

Guiding Principles: General Government

Support

- Protect against liability expansion and new policies that would drive additional claims.
- Continued updates to the Public Records Act (PRA) to reduce the impacts of vexation litigation and vexatious requestors.
- Open Public Meetings Act (OPMA) updates to help address the trend of increasing disruptive meetings.

Guiding Principles: General Government

Oppose

- Unfunded Mandates, including Indigent Defense, State Agency Rule-making.

Guiding Principles: Public Safety/Health

Support

- Expanding funding for grants to support ongoing funding for local behavioral health crisis co-responder programs. Ensure grant policies mesh with local environment.
- Additional prosecutorial and law enforcement resources to address retail theft.
- Continued state funding of the Basic Law Enforcement Academy (BLEA).
- Enhanced state investment in emergency and transitional housing.

Guiding Principles: Public Safety/Health

Support

- Continued and expanded operational grant funding and ongoing operational funding for therapeutic courts and diversion programs.
- Provide 100% reimbursement to cities that provide firefighting support for state wildland fire deployments.
- Expansion of funding to cities for prevention planning, response, and recovery for wildfire and other natural disasters.
- Increase resources for state crime lab to ensure timely processing of evidence.

Potential Capital Requests

Reservoir #4 Construction:

- **$1.0 Million** for construction of a one-million-gallon water tank needed for supply and resiliency of system.

Potential Transportation Requests

SR 125 & College Avenue Reconstruction

- **$1.5 Million** to reconfigure intersection to a roundabout.

Southeast 12th Street (College to Sky Avenue)

- **$1.0 Million** to reconstruct 1.0 miles of roadway including underground utilities.

Next Steps

- Work with City team to refine principles
- Identify capital and transportation priorities
- Submit “final” legislative agenda to council

Questions?

Brian Enslow, Arbutus Consulting
360.489.8121
brian@arbutusllc.com

2025 State Legislative Agenda

Quick Facts

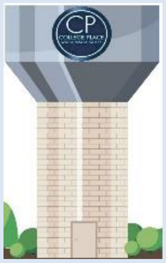
- Population: 9,945 (2024 State OFM)
- Median Household Income: $60,417 (2018-2022 ACS)
- Poverty Rate: 11.7% (2018-2022 ACS)
- Median Housing Value: $450,000 (Q2 2024 RMLS)
- Parks: 5 totaling 17.0 Acres
- Roads: 35 Miles of City Maintained Roads
- Home of Walla Walla University

Contact: Mr. Mike Rizzitiello – City Administrator Ph: 509-394-8506 Em: mrizzitiello@cpwa.us
Mr. Brian Enslow – Lobbyist Ph: 360-489-8121 Em: brian@arbutusllc.com

The City of College Place is very grateful to our local legislators who supported a number of significant accomplishments in the 2024 legislative session. As we look toward the 2025 session, we are asking your support on several requests that will help us better plan and meet the needs of our dynamic and ever-changing city and the amazing people who live here.

Priorities

College Place Reservoir #4 Construction



Construction of a one-million-gallon water tank needed for supply and resiliency of system. Total cost is $20.0 million. $19 million is fundraised. **Request is $1 million dollars.**

Lions Park Community Center

Replace Community Center at Lions Park with 12,700 square foot multipurpose facility on two-floors with childcare, commercial kitchen, library, and community room components. Total cost is $10.1 million. **Request is $1 million dollars.**

SR 125 & College Avenue Reconstruction

Reconfigure intersection to a roundabout. Total estimated cost is $4 million. **Request is $1.5 million dollars.**

SE 12th Street (College to Sky Ave)

Reconstruction of 1.0 miles of roadway including underground utilities at: $5.4 million.

Key Issues

Economic Development/Infrastructure

- **SUPPORT** – Protecting and strengthening pass through State grant agencies such as Transportation Improvement Board (TIB), Public Works Trust Fund (PWTF), Recreation Conservation Office (RCO), Community Economic Revitalization Board (CERB), Department of Health (DOH) and others including ensuring that grantmaking guidelines are not more restrictive than Federal guidelines.
- **SUPPORT** - Sustainable transportation revenue funding local preservation, maintenance, and operations.
- **SUPPORT** - Develop new fiscal tools to build infrastructure to support housing development.
- **SUPPORT** – New funding options for needs along the housing continuum.
- **SUPPORT** – Support augmenting RCW 43.360 and 82.73 to create a more accessible pathway for the City to become a full participant in the State Main Street Program and take advantage of the B&O Tax Credit.
- **SUPPORT** – Broaden RCW 84.14 – Multifamily Property Tax Exemption so all cities can participate in the program perpetually. Right now, the program for everyone sunsets in 2026.
- **SUPPORT** – Efforts to increase affordable, quality childcare access.

General Government

- **SUPPORT** – Protect against liability expansion and new policies driving additional claims.
- **SUPPORT** – Proposals to establish a product stewardship framework for packaging to reduce the impact on local solid waste programs.
- **SUPPORT** – Continued updates to the Public Records Act (PRA) to reduce the impacts of vexation litigation and vexatious requestors.
- **SUPPORT** – Open Public Meetings Act (OPMA) updates to help address the trend of increasing disruptive meetings.
- **SUPPORT** – Seek opportunities to balance costs and reduce unintended impacts on employers from expansion of leave laws and other proposed employee benefit enhancements.
- **OPPOSE** – Unfunded mandates.

Public Safety/Human Services

- **SUPPORT –** Enhanced state funding for indigent defense and workforce development for prosecutors and public defenders.
- **SUPPORT** – Expanding funding for grants to support ongoing funding for local behavioral health crisis co-responder programs. Ensure grant policies mesh with local operating environment.
- **SUPPORT** – Additional prosecutorial and law enforcement resources to address retail theft.
- **SUPPORT** – Continued 100% state funding of the Basic Law Enforcement Academy (BLEA)
- **SUPPORT** – Enhanced state investment in emergency and transitional housing.
- **SUPPORT** – Continued and expanded operational grant funding and ongoing operational funding for therapeutic courts and diversion programs.
- **SUPPORT –** Provide 100% reimbursement to cities that provide firefighting support for state wildland fire deployments.
- **SUPPORT –** Expansion of funding to cities for prevention planning, response, and recovery for wildfire and other natural disasters.
- **SUPPORT** – Increase resources for state crime lab to ensure timely processing of evidence.

The City supports the Association of Washington Cities Legislative Agenda.

CAPITOL PATH

CONSULTING

City of College Place 2026 Federal Advocacy Priorities

Lions Park Community Center ($2M)

Police Modernization Initiative ($3M)

College Place Water Capacity Improvement Project ($2M)

SE 12th Street Safety Upgrades ($2M)

CAPITOL PATH CONSULTING

Lions Park Community Center

- Advocating for **<u>$2 million</u>** in federal funding to replace the aging College Place community center.
- Proposed facility will support a small business incubator, library, and expanded childcare services.
- Secured sponsorship from Senator Maria Cantwell, who submitted a $2.5 million appropriations request for the project.
- The request did not advance through the House Appropriations Interior & Environment Subcommittee, but advocacy efforts continue for future funding opportunities.

CAPITOL PATH CONSULTING

CP
COLLEGE PLACE
WALLA WALLA VALLEY

Police Department Modernization Initiative

- Advocating for **<u>$3 million</u>** in federal funding to replace the College Place Police Department facility.
- The current building, constructed in 1954, lacks storage for records and evidence. The facility is not ADA compliant and does not provide sufficient space for the department’s 21 staff members.
- A modern, compliant building will support public safety operations and improve working conditions for police personnel.

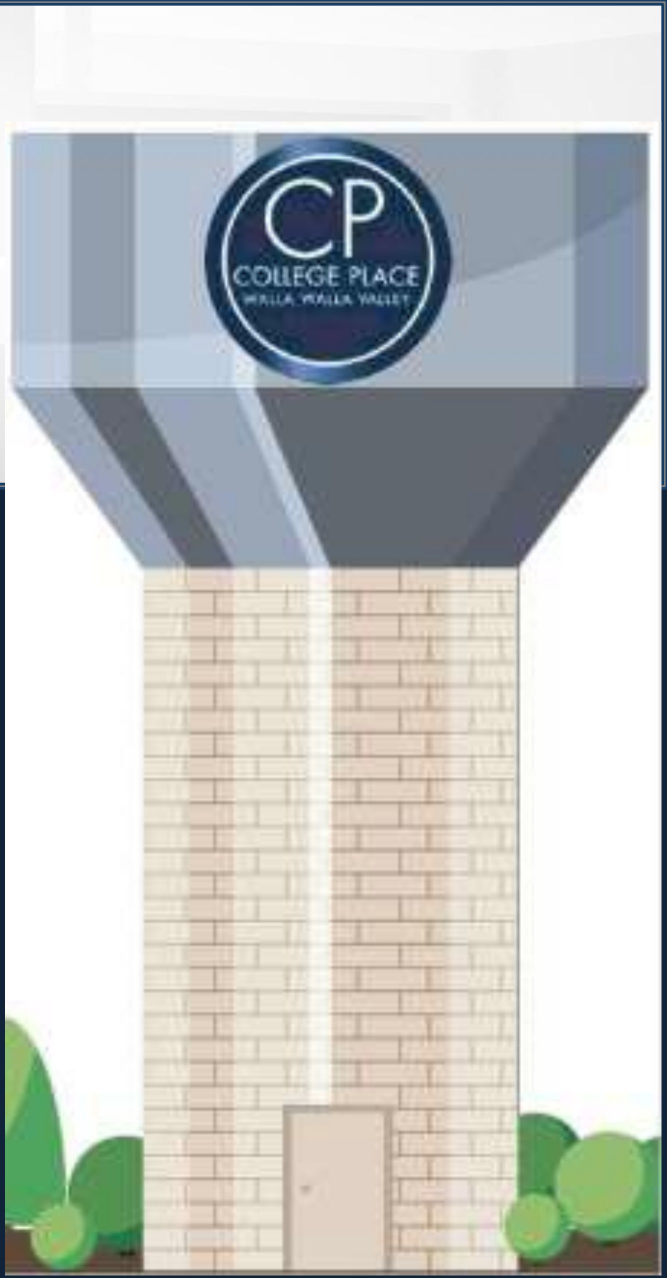
CAPITOL PATH
CONSULTING

College Place Water Capacity Improvement Project

Pursuing **$2 million** in federal funding for a new 1-million-gallon water tank and an additional well.

The City's current water storage facilities cannot meet the growing needs of local businesses and residents.

Upgrading water infrastructure will ensure reliable service and support future community development.



CAPITOL PATH CONSULTING

2024 Water Resource and Development Act (WRDA)

The City of College Place **secured $5 million** in authorization for Reservoir 4 through the 2024 Water Resources Development Act (WRDA).

The City is now partnering with the Army Corps of Engineers to prepare a letter of intent, which will launch a capability study and establish a pathway toward future project funding.

Next steps include submitting the letter of intent, initiating the Army Corps-led study, and working collaboratively to advance the design and funding phases required for full implementation of the Reservoir 4 project.

CP
COLLEGE PLACE
WALLA WALLA VALLEY

College St./Larch Ave. Safety Project

Seeking **$2 million** in federal funding for essential repairs and reconstruction of SE 12th Street.

12th Street is a vital residential corridor linking neighborhoods with College Avenue and Highway 125.

Project will upgrade utility infrastructure and deliver a safer, more accessible roadway for residents.

Monthly Grants Matrix

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Grant Bulletin: September to November 2025

The purpose of this communication is to list available grant opportunities over the coming two months to alert clients as to opportunities available and details of each within the September to November 2025 timeframe.

I. Community Development

Name	Prerequisite	Contact Email	Funding Bucket	Max Funding	Local Match	Publish Date	Deadline
State Community Economic Revitalization Board - Planning Grant Program	Economic Development Related - Industrial, Office. Also, letter of support from Associated Development Organization.	janea.stark@commerce.wa.gov	$ 40,000,000.00	$ 100,000.00	20%	8/1/25	9/29/205

Description

Studies to evaluate high-priority economic development and rural broadband projects.

Website

https://www.commerce.wa.gov/cerb/cerb-pp/

Konen Aufte Lane Area

Name	Prerequisite	Contact Email	Funding Bucket	Max Funding	Local Match	Publish Date	Deadline
Washington State Department of Commerce: Periodic Update Grant	Must have adopted greenhouse gas policy and be a municipality or county in State.	ashley.murphy@commerce.wa.gov	$ 20,000,000.00	$ 350,000.00	None	9/1/25	10/17/25

Description

Grant will pay for comprehensive plans and development regulation updates.

Website

https://www.commerce.wa.gov/funding/periodic-update-grants-available-for-2027-jurisdictions/

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Advocacy Timeline & Next Steps

Federal Advocacy Calendar (FY 2027 Cycle)

FEDERAL APPROPRIATIONS TIMELINE

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AUG Convene internal strategy sessions to define funding and policy priorities and messaging.

SEP Finalize materials; begin outreach to state/regional staff for district briefings.

OCT Conduct district tours and project or policy briefings to build local support and visibility.

NOV Continue district engagement; refine asks based on feedback and political landscape.

DEC Wrap up district outreach; prepare submission materials and schedule DC meetings.

JAN **FEB** **MAR** Facilitate DC fly-in; meet with congressional offices and committee staff to advocate for funding or policy objectives.

FEB Submit formal requests—Congressionally Directed Spending (CDS), Community Project Funding (CPF), programmatic, and report language—before member portal deadlines, typically by the end of February.

MAR DC Advocacy

APR Members submit appropriations requests to relevant subcommittees. Appropriations subcommittees begin reviewing requests and drafting bills.

MAY Final Phase of Advocacy and Appropriations Process

Respond promptly to member staff if committees request client information or clarification. This marks the final phase of active advocacy: projects that fail to clear subcommittee markups are not considered for funding. Those that advance move to the full appropriations committee, then to a floor vote in each chamber.

JUN Monitor full committee markups; continue technical support if needed.

JUL Track bill progress; prepare for potential amendments and floor action.

AUG *Begin FY28 advocacy process

Recess outreach; meet with district staff to reinforce local impact and maintain momentum.

SEP Final negotiations; support positioning for inclusion in final packages; September 30th—End of FY26. Oppose any full-year Continuing Resolution (CR), which would eliminate all new appropriations requests. Support a short-term CR only if necessary to allow final negotiations and preserve the opportunity for funded projects to be enacted. Maintain contact with key staff until passage and signature.

Thank You

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Kyla Shkerich Blair, Principal
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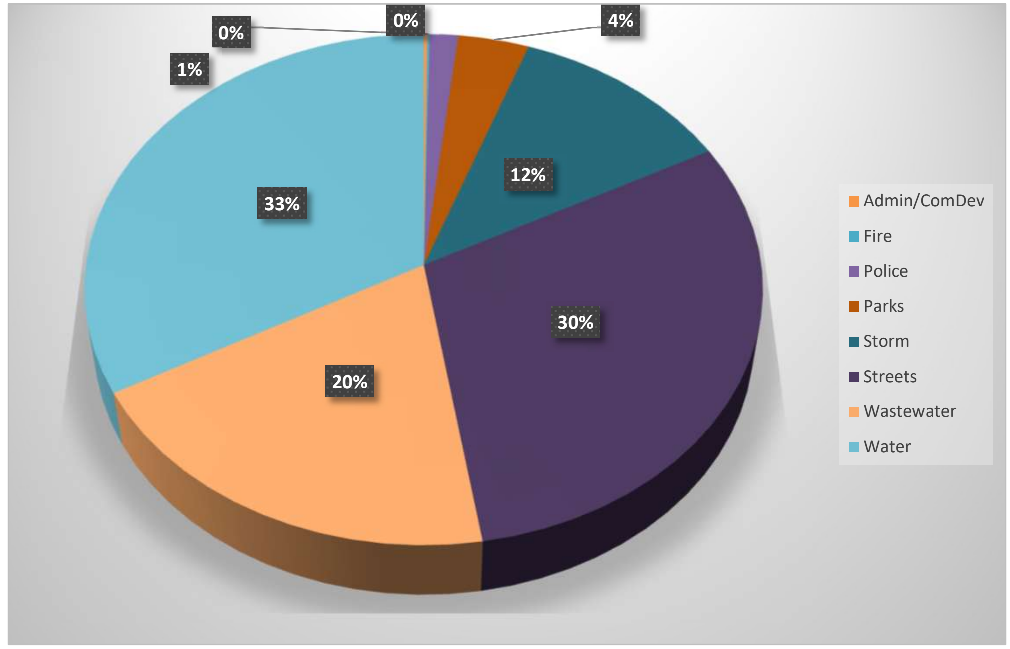
Capital Facility Projects Completed in FY 2025			
Project	**Type**	**Description**	**Cost**
Lions Park	Park	pond and Garrison Creek channel, eliminate point source pollution of storm	$ 7,000,000.00
Crosswalk Improvements in front of CP Post Office	Streets	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	$ 158,389.00
Downtown Parking Lot Project	Streets - TIF	Acquired two properties for future Downtown Parking Lot.	$ 650,000.00
SE 8th Street Sidewalk (College to Larch).	Streets	Installation of sidewalk connecting College to Larch. MPO STBG funds (College to Birch), TIB ATP funds (Birch to Larch).	$ 900,000.00
NE Rose Street Pedestrian Lighting Project	Streets	Pedestrian Lights along NE Rose Street from College Avenue to Carey Ct.	$ 2,028,547.00
Lift Station 5 Replacement - SW 1st	Wastewater	Replace Wastewater Lift Station #5 and Reconstruct SW 1st from Academy Way to Evans Avenue.	$ 2,000,000.00
Neighborhood Sewer Lining	Wastewater	Ten years worth of sewer lining.	$ 2,000,000.00
Well #2 Replacement	Water	Replace Well #2 with new well.	$ 500,000.00
Total			**$15,236,936.00**

City of College Place: Capital Facility Plan 2026 * Many projects subject to availability of grant dollars & future development*							
Department	**Name of Project**	**Project ID**	**Prioritzation**	**Project Location**	**Project Description**	**2026**	**2026 Funding**
Administration/Community Development	Keycard Access City Buildings	1016	Medium	All Facilities	Uniform electronic keycard access for all city buildings. Design in 2026, Cinstruction 2027	100,000	Facility Maintenance Reserve with Transfer from Utilities.
Fire Department	Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	64,900	Facility Maintenance Reserve (funded by CE)
Police Department	Land purchase for new police station	3010	Medium	Police Department	Purchase WW Rural Library property by High School at cost.	800,000	2026 -100% City Current Expense - Depending on Reserves
Parks	Lions Park Community Center	4006	High	Lions Park	FY 2026: Demoltion and start of Construction. FY 2027: Finish Construction.	2,000,000	DOC -EIF Grant - $2.5mil secured, WA DAHP - $970k secured,
Stormwater	Street Waste Decant Facility	5003	High	Owens Rd	Design completed in 2025, Construction in FY 2026.	2,050,000	DOE - $1,742,500, Storm Utility - $307,500
Stormwater	SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	3,402,450	100% - State Public Works Trust Fund, low interest loan
Stormwater	SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	150,000	2026 Design Grant DOE - $127,500 - Storm Capital $22,500
Stormwater	Federal US Forest Service Tree and Irrigation Enhancement	6070	High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	315,000	100% US Forest Service Grant.
Stormwater	Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	300,000	2026 Grant DOE - $255,000 - Storm Capital $45,000
Stormwater	NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	98,000	DOE - $83,300, Storm Utility - $14,700
Streets	Block Resurfacing/Chipseal Program	6059	High	Streets identified in transportation plan	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	350,000	2026-2028 TBD Funds, Add $150k in REET1 funds after 2029
Streets	CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	1,100,000	100% - Tax Increment Financing

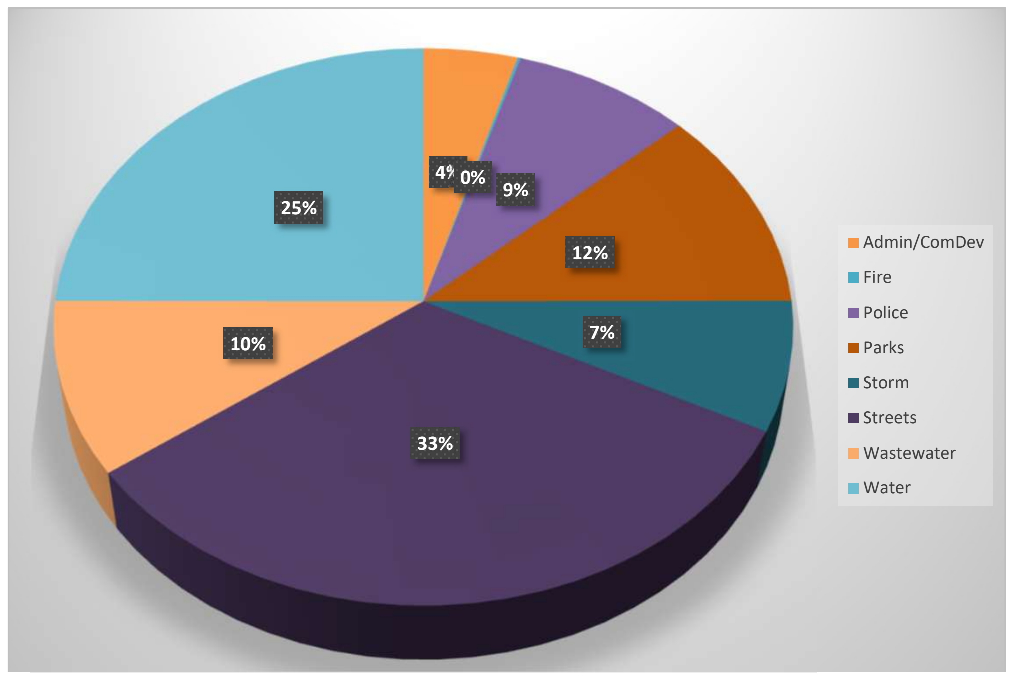
Department	Name of Project	Project ID	Prioritzation	Project Location	Project Description	2026	2026 Funding
Streets	Safewalk College Place	6072	High	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	3,333,877	WSDOT Grant Funded
Streets	SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	100,000	100.0% Street Improvement Fund.
Streets	Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006	High	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2026.	9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Streets	Proposed E/W Road & College Avenue Intersection Improvement	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	270,437	City of College Place TIF 1
Streets	Proposed E/W Raod (College to Teal) Construction	6063	Medium - Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	500,000	College Place TIF
Streets	Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	6066	High	West Whitman Drive (Adams to Davis) and SW Davis Avenue (Whitman to 6th)	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	1,000,000	100% - MPO WSDOT Local Programs HSIP Grant
Streets	Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	54,000	FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit District, 2% Developer Contribution.
Wastewater (From Adopted Wastewater Pl	WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	10,000,000	State Ecology Subsidized Loan/City Wastwater Fund
Wastewater (From Adopted Wastewater Pl	SW Mojonnier Sewer Extension (Bluvue to Teal)	7021	Medium	SW Mojonnier Rd (Bluvue to Teal Rd)	Wastewater extention between	56,834	100%.0% - Wastewater Capital Reserve Fund

Department	Name of Project	Project ID	Prioritzation	Project Location	Project Description	2026	2026 Funding
Wastewater (From Adopted Wastewater Pl	Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	455,942	100% Wastewater Capital Reserve Fund.
Water (From Adopted Water Plan)	Well #8 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Water (From Adopted Water Plan)	Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	8,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Water (From Adopted Water Plan)	Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Water (From Adopted Water Plan)	Well #3 Rehab	8024	Medium	Lamperti & Larch	Electrical Generator at Well #3	426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Water (From Adopted Water Plan)	Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursing FEMA Resiliency Grant to conduct seismic upgrades,	200,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
Water (From Adopted Water Plan)	SCADA Conrols Upgrades	8029	High	Various Pump Stations	2026 - Tank1 Booster PLC panels ($125K), Tank Fill Controls ($45,000)	170,000	100% Water Capital Reserve Fund.
	Grand Total: All Capital Facility Projects					**53,897,440**	

Capital Facility Plan 2026	
Department	**Expense**
Admin/ComDev	$ 100,000.00
Fire	$ 64,900.00
Police	$ 800,000.00
Parks	$ 2,000,000.00
Storm	$ 6,315,450.00
Streets	$ 16,308,314.00
Wastewater	$ 10,512,776.00
Water	$ 17,796,000.00
Total	**$ 53,897,440.00**



Capital Facility Plan: 2026 to 2031	
Department	**Expense**
Admin/ComDev	$ 7,909,269.00
Fire	$ 245,900.00
Police	$ 15,000,000.00
Parks	$ 20,630,254.00
Storm	$ 13,135,640.00
Streets	$ 57,057,963.93
Wastewater	$ 17,577,745.00
Water	$ 43,795,494.00
Total	**$ 175,352,265.93**



City of College Place: Capital Facility Plan (2026 to 2031) * Many projects subject to availability of grant dollars & future development*

Name of Project	Project ID	Prioritzation	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Administration/Community Development														
Keycard Access City Buildings	1016	Medium	All Facilities	Uniform electronic keycard access for all city buildings. Design in 2026, Cinstruction 2027	Budgeted	2026	$ 100,000.00	$ 400,000.00					$ 500,000.00	Facility Maintenance Reserve with Transfer from Utilities.
City Hall Improvements	1017	Low	City Hall	Includes: Paint exterior & replace gutters ($15k) ,ADA sidewalks ($40k), beam repair ($40K)	Planned	2027		$ 95,000.00					$ 95,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Sallyport Conversion	1018	High	City Hall	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office.FY 2027 Construction. Delayed due to reorg of FEMA HMGP and BRIC funding	Planned	2027		$ 2,000,000.00					$ 2,000,000.00	Funding in development
City Hall Conference Room Furnishings	1013	Low	City Hall	Conference room, eight offices, break room.	Planned	2028			$ 100,000.00				$ 100,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	1002	Low	City Hall	FY 2028 - Landscaping around City Hall campus.	Planned	2028			$ 54,269.00				$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	1015	Low	City Hall	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	Planned	2028			$ 60,000.00				$ 60,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	1014	Low	City Hall	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging stations and remove power pole.	Planned	2029				$ 100,000.00			$ 100,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Renovation	1019	Medium	City Hall	remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging	Planned	2029				$ 5,000,000.00			$ 5,000,000.00	Funding in development
Total: Administration/Community Development							**$ 100,000.00**	**$ 2,495,000.00**	**$ 214,269.00**	**$ 5,100,000.00**	**$ -**	**$ -**	**$ 7,909,269.00**	
Fire Department														
Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	Budgeted	2026	$ 64,900.00						$ 64,900.00	Facility Maintenance Reserve (funded by CE)
Fire Station Improvements	2017	High	Fire Station	Renovate Dorm Rooms ($46K), Replace Furniture ($35k), Replace Flooring ($100k)	Budgeted	2027		$ 181,000.00					$ 181,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department							**$ 64,900**	**$ 181,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 245,900**	
Police Department														
Land purchase for new police station	3010	Medium	Police Department	Purchase WW Rural Library property by High School at cost.	Budgeted	2026	$ 800,000						$ 800,000	2026 -100% City Current Expense - Depending on Reserves
Replacement Police Department	3011	Medium	Police Department	Rack and Stack earmarks to try to offset cost of construction and go back to voters for voter approved bond in $6 to $8 million range.	Budgeted	2029				$ 15,000,000			$ 15,000,000	Funding plan in development:
Total: Police Department							**$ -**	**$ -**	**$ -**	**$ 15,000,000**	**$ -**		**$ 15,000,000**	
Public Works Department - Parks														
Lions Park Community Center	4006	High	Lions Park	FY 2026: Demoltion and start of Construction. FY 2027: Finish Construction.	Budgeted	2026	$ 2,000,000	$ 8,000,000					$ 10,000,000	DOC -EIF Grant - $2.5mil secured, WA DAHP - $970k secured, WW County .09 - $200K Secured, YMCA Passthrough DOE grant 0 $102K used for design, additional funding to be secured.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2028			$ 500,000	$ 4,000,000			$ 4,500,000	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Veterans Park	4004	Medium	Homestead Ave south of 4th Street	Design completed in 2025 via RCO grant. Renovation delayed due to funding gap.	Planned	2028			$ 2,000,000	$ -			$ 2,000,000	30% City REET II, 70% Grants to be Determined
Autum Meadows Park	4007	Medium	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Planned	2028			$ 220,000	$ 600,000			$ 820,000	50% State RCO Grant; 50% City REET II
Whitman & Maple Park Site	4009	Low	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2030					$ 2,000,000		$ 2,000,000	20% Non-Profit Grants (Tony Hawk, AARP, others), 20% City REET II, 30% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	4008	Medium	Kiwanis Park	Renovation Phase II: Lighting at Pickleball and Basketball Court, Reroof Gazebo, Walking Path, Turf and resprinkler north field, fix up baseball field.	Planned	2030					$ 210,254	$ 1,100,000	$ 1,310,254	90% - State RCO YAF Grant; 10% - REET II
Total: Public Works Department - Parks							**$ 2,000,000**	**$ 8,000,000**	**$ 2,720,000**	**$ 4,600,000**	**$ 2,210,254**	**$ 1,100,000**	**$ 20,630,254**	
Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High	Owens Rd	Design completed in 2025, Construction in FY 2026.	Budgeted	2026	$ 2,050,000						$ 2,050,000	DOE - $1,742,500, Storm Utility - $307,500
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	Budgeted	2026	$ 3,402,450						$ 3,402,450	100% - State Public Works Trust Fund, low interest loan
SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2026	$ 150,000		$ 600,000				$ 750,000	2026 Design Grant DOE - $127,500 - Storm Capital $22,500 2028 Construction DOE Grant
Federal US Forest Service Tree and Irrigation Enhancement	6070	High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	Budgeted	2026	$ 315,000	$ 315,000					$ 630,000	100% US Forest Service Inflation Reduction Grant.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	Budgeted	2026	$ 300,000						$ 300,000	2026 Grant DOE - $255,000 - Storm Capital $45,000
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infilitration system. Design in 2024. Construct in 2025.	Budgeted	2026	$ 98,000		$ 500,000				$ 598,000	DOE - $83,300, Storm Utility - $14,700
River Gauge Project	5020	High	Lions Park, WWTP, SE Larch, and SW Teal Rd	Installation of river gauges at upstream and down stream entries along Garrison and Stone Creeks.	Planned	2027		$ 70,000					$ 70,000	FY 2027 - 80% Walla Walla Watershed Earmark, 20% City Storm Utility
Outfall Replacement Program	5012	Medium	Around Community.	Prioritzation to be determined through Stormwater Management Plan Criteria.	Planned	2027		$ 182,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 1,782,000	75% - State Ecology Grant; 25% - City Storm Utility
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Planned	2027		$ 99,930		$ 99,930		$ 99,330	$ 299,190	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Military Springs SW Outfalls	6007.2	Low	Cedar-Ash, Cedar-Birch	Stormwater Improvements along corridor. Design in 2027	Planned	2027		$ 218,000					$ 218,000	DOE - $185,300, Storm Utility - $32,700
SE 12th Street (College to Sky)	6010.2	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue. Design in 2027	Planned	2028		$ 180,000	$ 1,000,000				$ 1,180,000	DOE - $153,000, Storm Utility - $27,000

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2029				$ 456,000			$ 456,000	100% Stormwater Utility.
SE 12th Street (Dewey to Myra)	6039	Low	SE 12th Street (Dewey to Myra)	Stormwater Retrofit on SE 12th (Dewey to Myra).	Planned	2031						$ 1,400,000	$ 1,400,000	60% Ecology Storm Grant, 40% Storm Utility
Total: Public Works Department - Stormwater							**$ 6,315,450**	**$ 1,064,930**	**$ 2,500,000**	**$ 955,930**	**$ 400,000**	**$ 1,899,330**	**$ 13,135,640**	
Public Works Department - Streets														
Block Resurfacing/Chipseal Program	6059	High	Streets identified in transportation plan	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	Budgeted	2026	$ 350,000	$ 350,000	$ 350,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	2026-2028 TBD Funds, Add $150k in REET1 funds after 2029
CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	Budgeted	2026	$ 1,100,000	$ 2,056,742					$ 3,156,742	100% - Tax Increment Financing
Safewalk College Place	6072	High	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	Budgeted	2026	$ 3,333,877						$ 3,333,877	WSDOT Grant Funded
Safewalk College Place	6073	High	FY 2027 - Whitman Drive Multiuse Path Gap Completion Project (Davis to Academy Way) Construction, NW B Street Sidewalk Gap engineering (College-Spagnuolo, Spagnuolo to Ruby)		Planned	2027		$ 840,421						WSDOT Grant
Safewalk College Place	6074	High	FY 2028 - NW B Street (College-Spagnuolo, Spagnuolo to Ruby) Construction, SW 2nd (Davis to Academy) Sidewalk Engineering.		Planned	2028			$ 735,740					WSDOT Grant
Safewalk College Place	6075	High	FY 2029 - SW 2nd (Davis to Academy) Sidewalk Construction, SE Broadway (12th to Sunny) Engineering		Planned	2029				$ 735,740				WSDOT Grant
Safewalk College Place	6076	High	FY 2030 - SE Broadway (12th to Sunny) Construction, SE 2nd (Ash to Date) Engineering.		Planned	2030					$ 735,592			WSDOT Grant
Safewalk College Place	6077	High	FY 2031 - SE 2nd (Ash to Date) Construction, SW 13th (College to Bade) Engineering		Planned	2031						$ 709,715		WSDOT Grant
SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	Budgeted	2026	$ 100,000	$ 400,000					$ 500,000	100.0% Street Improvement Fund.
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006	High	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2025.	Budgeted	2026	$ 9,600,000						$ 9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Proposed E/W Road & College Avenue Intersection Improvement	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2026	$ 270,437	$ 1,229,000					$ 1,499,437	City of College Place TIF 1
Proposed E/W Raod (College to Teal) Construction	6063	Medium - Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	Budgeted	2026	$ 500,000						$ 500,000	College Place TIF 1, FY 2026 - Developer.
Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	6066	High	West Whitman Drive (Adams to Davis) and SW Davis Avenue (Whitman to 6th)	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	Budgeted	2026	$ 1,000,000	$ 252,000					$ 1,252,000	100% - MPO WSDOT Local Programs HSIP Grant

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	Budgeted	2026	$ 54,000	$ 1,195,544					$ 1,249,544	FY 2025 - 100% City Transportation Benefit District, FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit District, 2% Developer
Public Works Yard Replacement	6032	Medium	Replace Yard with Current Day Operations.	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	Planned	2027		$ 830,000	$ 15,500,000				$ 16,330,000	Funding in development
State Route 125 & College Avenue & Aufte Roundabout	6065	Medium - Dependent upon Future Development	State Route 125 & College Avenue & Aufte Intersection	Conversion of State Route 125 & College Avenue & Aufte Intersection into a double roundabout.	Planned	2027		$ 300,000	$ 4,000,000				$ 4,300,000	FY 2026 - 100% Freight Mobility Board Grant FY 2027 - Developer and other funding in development
12th & Larch Intersection	6011	Low	The 12th and Larch Avenue intersection.	Reconstruction intersection from a four way stop into a roundabout. If awarded grant FY 2025 would be engineering and FY 2026 would be construction.	Planned	2027		$ 301,376	$ 1,200,000				$ 1,501,376	90% - State Transportation Improvement Board UAP Grant, 10% - City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2027		$ 100,000					$ 100,000	City of CP Street Fund
SE 12th Street (College to Sky)	6010.2	Low	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned.	2027		$ 1,100,000	$ 4,400,000				$ 5,500,000	90% TIB or MPO Funding, Also, Congressional Directed Spending. 10% Street Improvement Fund.
Larch Wall @ 5th	6064	Medium	SE Larch and Fifth Street	Remove portion of failing wall and replace.	Planned	2028			$ 100,000				$ 100,000	100.0% Street Improvement Fund.
Larch & Whitman Intersection	6015	Low	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2028			$ 301,376	$ 1,200,000			$ 1,501,376	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Low	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2029				$ 63,612	$ 540,000		$ 603,612	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
9th Street	6062	Low- Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2030					$ 700,000		$ 700,000	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
SE 12th Street (Dewey to Myra)	6039	Low	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029. Construction in 2030.	Planned	2030					$ 900,000	$ 3,200,000	$ 4,100,000	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned.	2030					$ 730,000		$ 730,000	100% Street Improvement Fund
Whitman Dr Reconstruction	6043	Medium - Dependent upon Future Development	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2031						$ 1,400,000	$ 1,400,000	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Total: Public Works Department - Streets							**$ 16,308,314**	**$ 8,955,083**	**$ 26,587,116**	**$ 2,499,351**	**$ 4,105,592**	**$ 4,409,715**	**$ 57,057,964**	
Public Works Department - Wastewater (From Adopted Wastewater Plan)														

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	Budgeted	2026	$ 10,000,000	$ 5,000,000					$ 15,000,000	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastwater Fund
SW Mojonnier Sewer Extension (Bluvue to Teal)	7021	Medium	SW Mojonnier Rd (Bluvue to Teal Rd)	Wastewater extention between	Budgeted	2026	$ 56,834	$ 435,728					$ 492,562	100%.0% - Wastewater Capital Reserve Fund
Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	Budgeted	2026	$ 455,942						$ 455,942	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2027		$ 219,000	$ 1,000,000				$ 1,219,000	100% DOE Loan
SE Dewey Dr Sewer Replacement	6022.3	Low	SE Dewey Drive.	Wastewater replacement project	Planned	2030					$ 410,241		$ 410,241	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater							**$ 10,512,776**	**$ 5,654,728**	**$ 1,000,000**	**$ -**	**$ 410,241**	**$ -**	**$ 17,577,745**	
Public Works Department - Water (From Adopted Water Plan)														
Well #8 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2026	$ 4,000,000						$ 4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2026	$ 8,000,000	$ 12,000,000					$ 20,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	Budgeted	2026	$ 5,000,000						$ 5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Well #3 Rehab	8024	Medium	Lamperti & Larch	Electrical Generator at Well #3	Budgeted	2026	$ 426,000	$ 1,000,000					$ 1,426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursing FEMA Resiliency Grant to conduct seismic upgrades,	Budgeted	2026	$ 200,000	$ 1,850,000					$ 2,050,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
SCADA Conrols Upgrades	8029	High	Various Pump Stations	2026 - Tank1 Booster PLC panels ($125K), Tank Fill Controls ($45,000) 2027 - Well #3 Controls ($110k), Radio Upgrade ($30k)	Budgeted	2026	$ 170,000	$ 140,000					$ 310,000	100% Water Capital Reserve Fund.
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2026 6th Street from College to Date. - 2027 4th & 5th Date Design in 2027 and construction in - 2028 8th & Elm Design in 2027 and construction in 2028.	Replace water main and services	Planned	2027		$ 1,250,000	$ 100,000	$ 450,000			$ 1,800,000	100% Water Capital Reserve Fund.
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to C).	Replace decayed 12" line.	Planned	2027		$ 317,000					$ 317,000	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027		$ 10,000					$ 10,000	100% Water Capital Reserve Fund.
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2028			$ 617,381				$ 617,381	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028			$ 63,000				$ 63,000	100% Water Capital Reserve Fund.
Well #9 Development	8017	High	TBD	Develop a 9th well	Planned	2028			$ 6,000,000				$ 6,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2030					$ 286,000		$ 286,000	100% Water Capital Reserve Fund.

Name of Project	Project ID	Prioritzation	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
SE 12th Street (Dewey to Myra) Water Replacement	6039	Low	SE 12th Street (Dewey to Myra)	Replace water main and services.	Planned	2031					$ 916,113	$ 1,000,000	$ 1,916,113	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							**$ 17,796,000**	**$ 16,567,000**	**$ 6,780,381**	**$ 450,000**	**$ 1,202,113**	**$ 1,000,000**	**$ 43,795,494**	
Grand Total: All Capital Facility Projects							**$ 53,097,440**	**$ 42,917,741**	**$ 39,801,766**	**$ 28,605,281**	**$ 8,328,200**	**$ 8,409,045**	**$ 175,352,266**	

FY 2026 TO 2031
CAPITAL FACILITY PLAN

FY 2026 TO 2031 CAPITAL FACILITY PLAN

City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- David Lopez, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

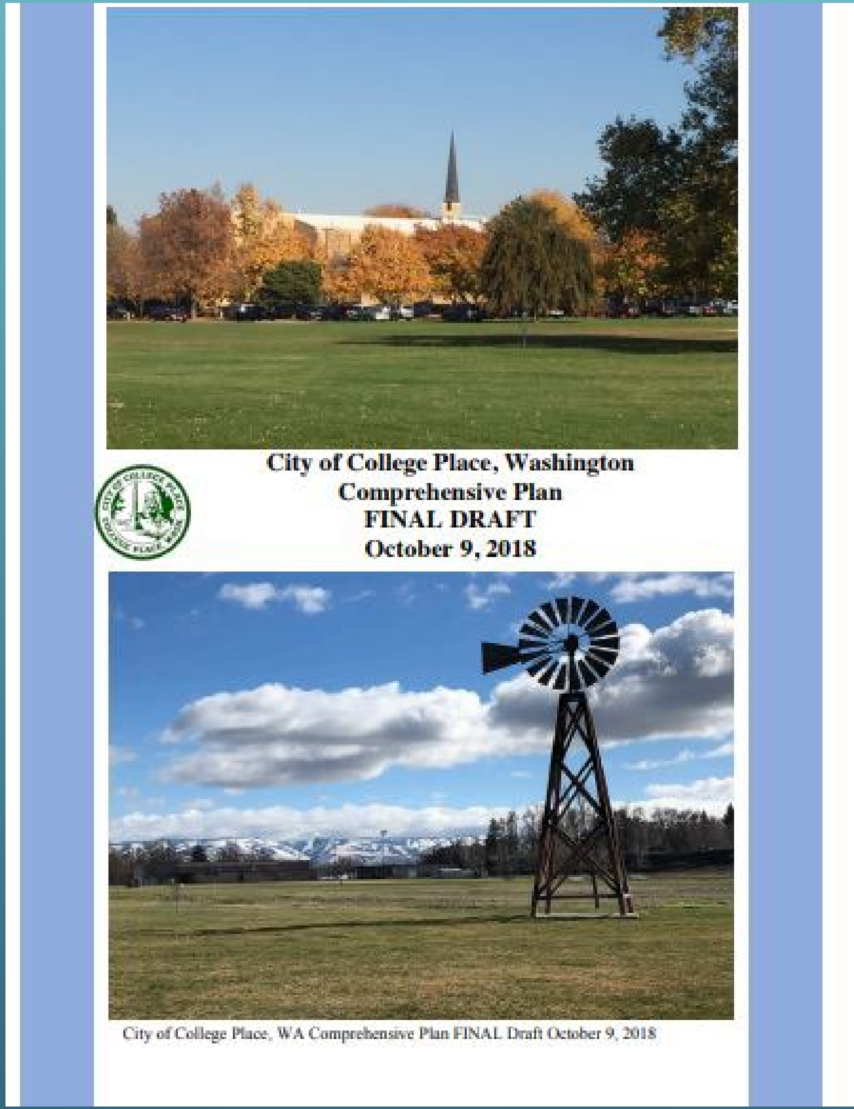
- Vacant, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

1. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**
- **Inflation and supply chain issues have major impact on investments this year. The City is able to reconstruct and maintain Federally classified roads better because the are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lamperti/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.**
- **All other streets are local and ineligible for Federal and State grants.**
- **Status Definitions**
  - **Budgeted: Project will occur in Fiscal Year 2026.**
  - **Planned: Project planned for the future. City is in the process of assembling grant funds for the project.**

3. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
  - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
  - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
  - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



4. STRATEGIC PLAN: 2025-2035

- Adopted by City Council on January 14, 2025 revised/adopted via Ordinance No. 25-001.
- Ten year framework for vision, values, and work plan.
- Five Key Priorities:
    - A Connected Community
    - A Fun Community
    - A Resilient Community
    - A Safe Community
    - An Affordable Community

5. LONG TERM FINANCIAL STRATEGY

Key Financial Principles

- Make Trade-Offs
- Do It Well
- Focus Programs on College Place Residents and Businesses
- Preserve Physical Infrastructure
- Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- Invest in Employees
- Pursue Innovative Approaches to Service Delivery
- Contract In/Contract Out
- Maintain Capacity to Respond to Emerging Community Needs
- Pursue Entrepreneurial Initiatives
- Address Unfunded Liabilities
- Selectively Recover Costs
- Recognize the Connection Between the Operating and Capital Budgets.

Guidelines

- What Should the City Do Every Year, Whether the Financial Forecast is Positive or Negative?
  - Increase operating cost recovery (user fees)
  - Pursue cost sharing
- What Should the City DO in the Following Year's Budget When the Financial Forecast is Positive?
  - Assess the situation
  - Maintain adequate reserves
  - Use one-time revenues only for one-time expenses
  - Use recurring revenues for recurring costs or for one-time expenses
  - Stay faithful to City goals over the long run
  - Think carefully when considering revenue cuts
  - Think long-term
- What Should the City DO in the Following Year's Budget When the Financial Forecast is Negative?
  - Assess the situation
  - Use reserves sparingly
  - Reduce services
  - Continue to think carefully when considering tax increases
- What Should the Council Consider Before Increasing Taxes?
  - Will the increase result in programs or services that will have a quantifiable public benefit?
  - Is the tax source related and connected to the services that are to be supported by the new revenue?
  - Is the increase fully justifiable in terms of need?
  - Has every effort to educate citizens about the tax been taken in advance of the increase?
  - Are the services that are intended to be supported by the new revenue supportable into the foreseeable future?
- What Should the Council Consider Before Asking Residents to Increase Taxes?
  - Have efforts to educate residents about the tax been made?
  - Has there been ample time for residents to debate and discuss the issue?
  - Has the council taken the time to listen to residents' concerns?
  - Do our residents understand what the results will be following implementation of the new tax?

7. CAPITAL FACILITY PLAN DEVELOPMENT & REVIEW PROCESS

August
- Department Head Capital Facility Proposals to Administration

September
- Administration prepares draft prioritization of projects.
- Estimate Revenues by Funding Source.
- Draft Capital Facility Plan Booklet Released on website

October
- Announcements in City Newsletter and Social Media.
- City Council: Public Works Committee Meeting
- City Council Workshop
- City Council Presentations
- City Advisory Committee Presentations

November
- Advisory Committee Presentations
- City Council Workshop
- City Council presentations
- City Council Public Hearing
- Public Hearing & Expected Passage at November 24th, 2025 City Council Meeting

8. COMPLETED PROJECTS IN FY 2025

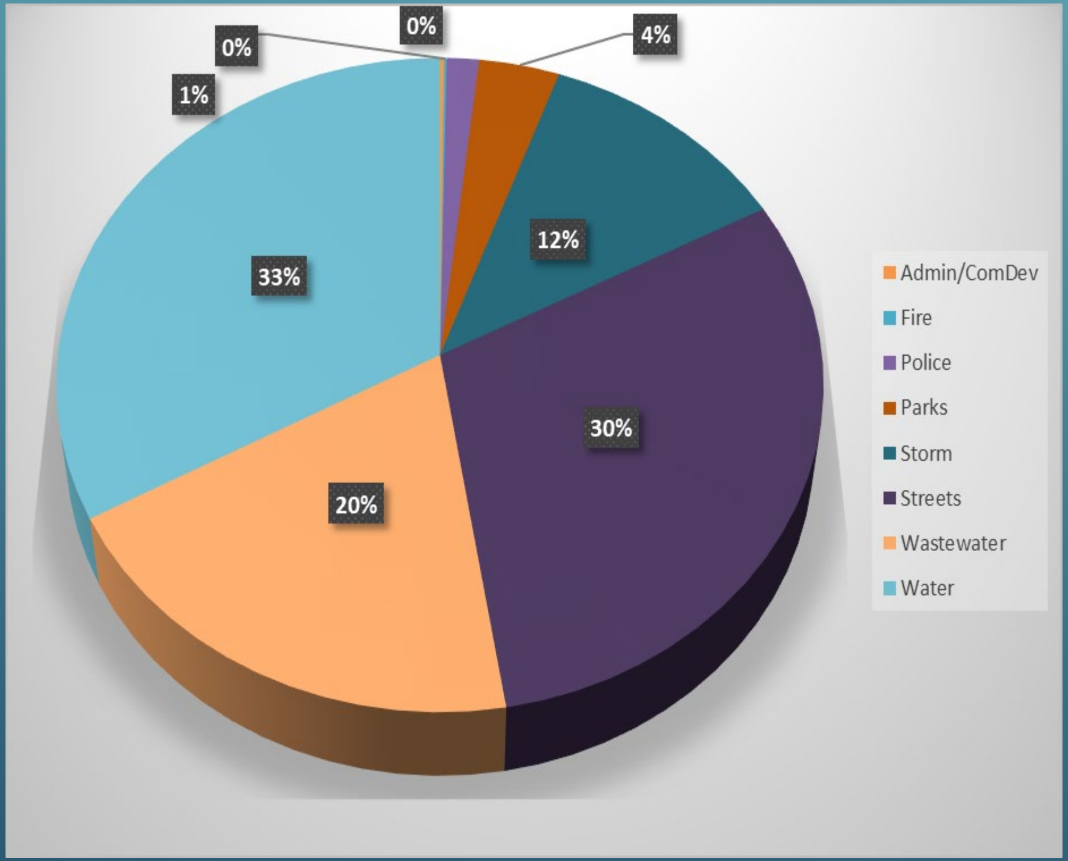
Capital Facility Projects Completed in FY 2025			
Project	**Type**	**Description**	**Cost**
Lions Park	Park	pond and Garrison Creek channel, eliminate point source pollution of storm	$ 7,000,000.00
Crosswalk Improvements in front of CP Post Office	Streets	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	$ 158,389.00
Downtown Parking Lot Project	Streets - TIF	Acquired two properties for future Downtown Parking Lot.	$ 650,000.00
SE 8th Street Sidewalk (College to Larch).	Streets	Installation of sidewalk connecting College to Larch. MPO STBG funds (College to Birch), TIB ATP funds (Birch to Larch).	$ 900,000.00
NE Rose Street Pedestrian Lighting Project	Streets	Pedestrian Lights along NE Rose Street from College Avenue to Carey Ct.	$ 2,028,547.00
Lift Station 5 Replacement - SW 1st	Wastewater	Replace Wastewater Lift Station #5 and Reconstruct SW 1st from Academy Way to Evans Avenue.	$ 2,000,000.00
Neighborhood Sewer Lining	Wastewater	Ten years worth of sewer lining.	$ 2,000,000.00
Well #2 Replacement	Water	Replace Well #2 with new well.	$ 500,000.00
	Total		**$15,236,936.00**

2. FY 2026 PRIORITY PROJECTS

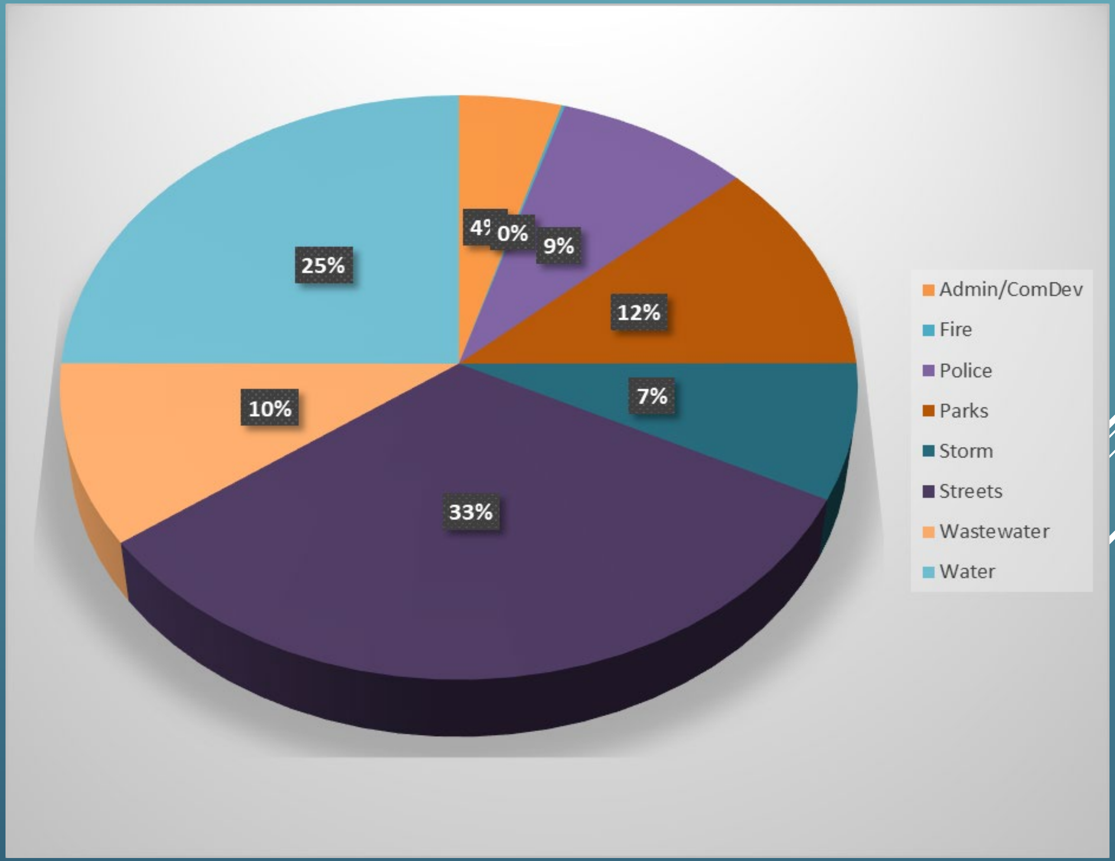
Department	Name of Project	Project Location	Project Description	2026	2026 Funding
Police	Land purchase for new police station	Police Department	Purchase WW Rural Library property by High School at cost.	800,000	2026 -100% City Current Expense - Depending on Reserves
Parks	Lions Park Community Center	Lions Park	FY 2026: Demoltion and start of Construction. FY 2027: Finish Construction.	2,000,000	DOC -EIF Grant - $2.5mil secured, WA DAHP - $970k secured,
Stormwater	Street Waste Decant Facility - Owens Rd	Owens Rd	Design completed in 2025, Construction in FY 2026.	2,050,000	DOE - $1,742,500, Storm Utility - $307,500
Stormwater	SE Birch (4th to 6th)	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	3,402,450	100% - State Public Works Trust Fund, low interest loan
Streets	CP Downtown Parking Lot Project	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	1,100,000	100% - Tax Increment Financing
Streets	Safewalk College Place	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	3,333,877	WSDOT Grant Funded
Streets	Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2026.	9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Wastewater	WWTP Improvements - Implementation Phase 1:	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	10,000,000	State Ecology Subsidized Loan/City Wastwater Fund
Water	Well #8 Development	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Water	Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	8,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Water	Reservoir 4 Transmission Main Project	Mojonnier Rd	Transmission Main to connect tower to system.	5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
	Grand Total: All Capital Facility Projects			**49,286,327**	

9. CAPITAL FACILITY PLAN SUMMARY – FY 2026 VS. (2026 TO 2031)

Fiscal Year 2026

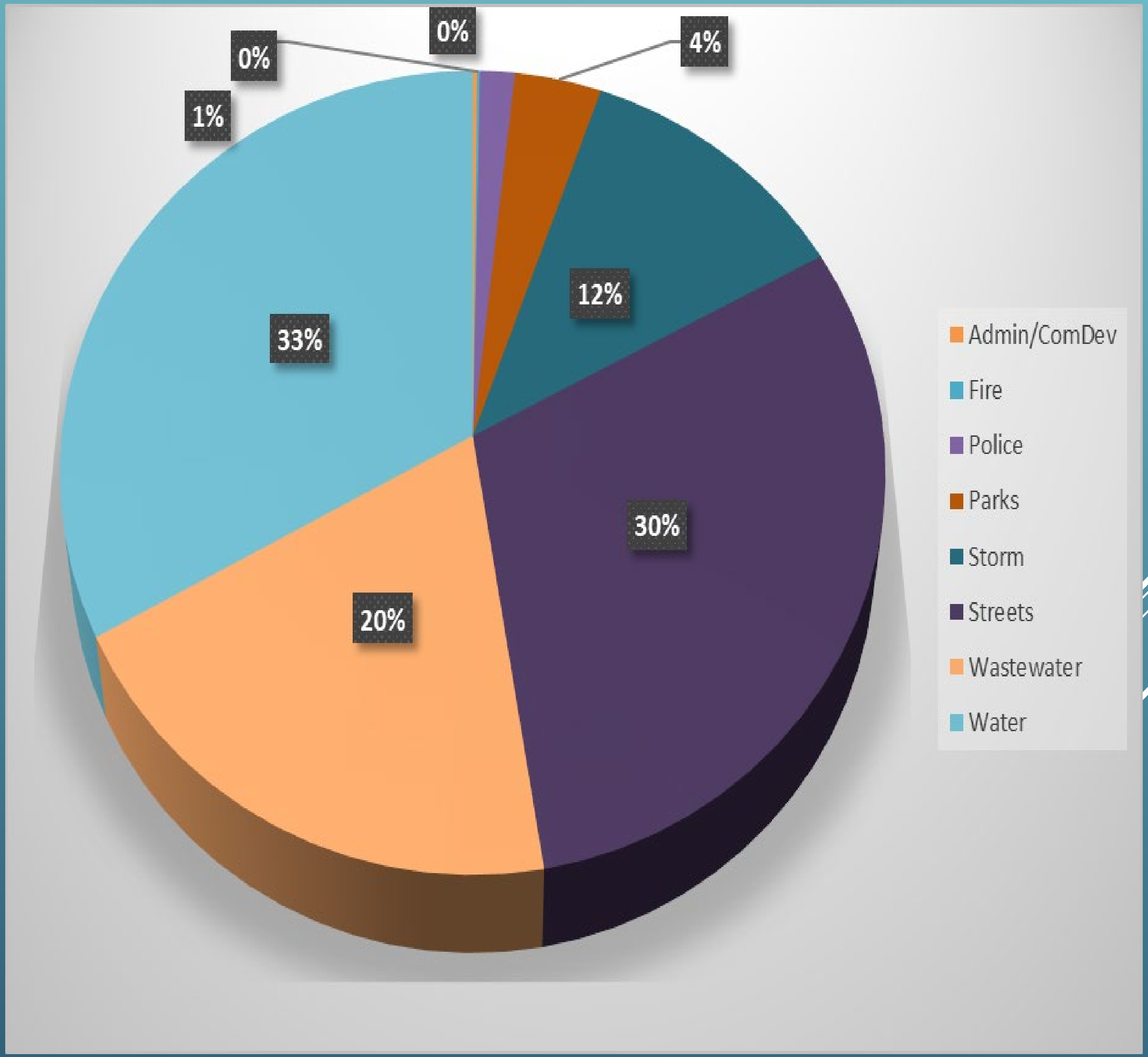


Fiscal Year 2026 to 2031



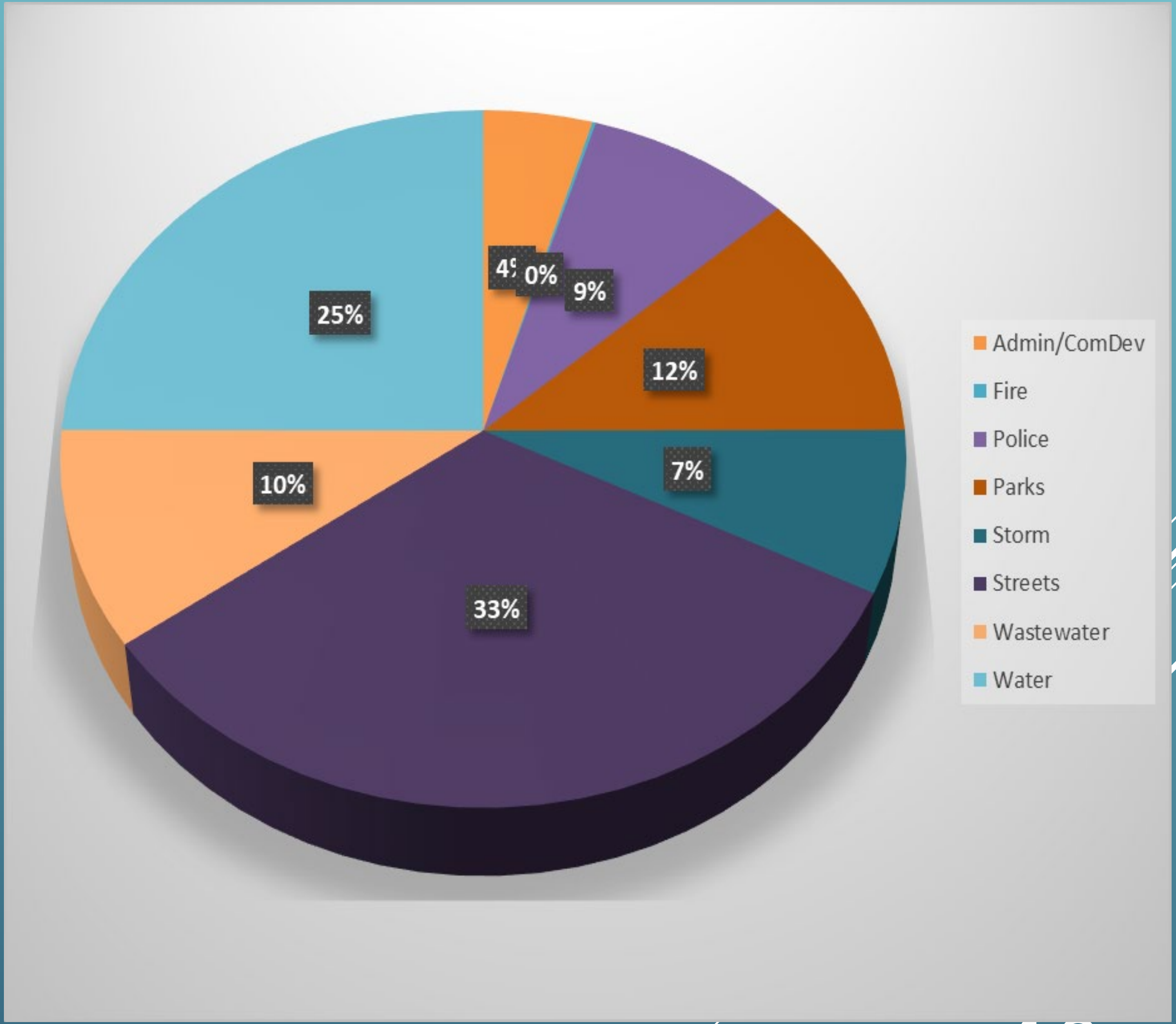
10. CAPITAL FACILITY PLAN – FY 2026

Capital Facility Plan 2026	
Department	**Expense**
Admin/ComDev	$ 100,000.00
Fire	$ 64,900.00
Police	$ 800,000.00
Parks	$ 2,000,000.00
Storm	$ 6,315,450.00
Streets	$ 16,308,314.00
Wastewater	$ 10,512,776.00
Water	$ 17,796,000.00
Total	**$ 53,897,440.00**



11. CAPITAL FACILITY PLAN – FY 2026 TO 2031

Capital Facility Plan: 2026 to 2031	
Department	**Expense**
Admin/ComDev	$ 7,909,269.00
Fire	$ 245,900.00
Police	$ 15,000,000.00
Parks	$ 20,630,254.00
Storm	$ 13,135,640.00
Streets	$ 57,057,963.93
Wastewater	$ 17,577,745.00
Water	$ 43,795,494.00
Total	**$ 175,352,265.93**



12. PRIORITIZATION EXPLANATION

- All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
  - High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
  - Medium: Project needs to happen at some point but is not an immediate concern.
  - Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.

13. CFP - FACILITIES

14. CITY HALL

Keycard Access City Buildings	Medium	Uniform electronic keycard access for all city buildings. Design in 2026, Cinstruction 2027	2026	$ 100,000.00	$ 400,000.00					$ 500,000.00	Facility Maintenance Reserve with Transfer from Utilities.
City Hall Improvements	Low	Includes: Paint exterior & replace gutters ($15k) ,ADA sidewalks ($40k), beam repair ($40K)	2027		$ 95,000.00					$ 95,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Sallyport Conversion	High	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office.FY 2027 Construction. Delayed due to reorg of FEMA HMGP and BRIC funding	2027		$ 2,000,000.00					$ 2,000,000.00	Funding in development
City Hall Conference Room Furnishings	Low	Conference room, eight offices, break room.	2028			$ 100,000.00				$ 100,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	Low	FY 2028 - Landscaping around City Hall campus.	2028			$ 54,269.00				$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	Low	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	2028			$ 60,000.00				$ 60,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	Low	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging stations and remove power pole.	2029				$ 100,000.00			$ 100,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Renovation	Medium	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall.	2029				$ 5,000,000.00			$ 5,000,000.00	Funding in development
Total: Administration/Community Development				**$ 100,000.00**	**$ 2,495,000.00**	**$ 214,269.00**	**$ 5,100,000.00**	**$ -**	**$ -**	**$ 7,909,269.00**	

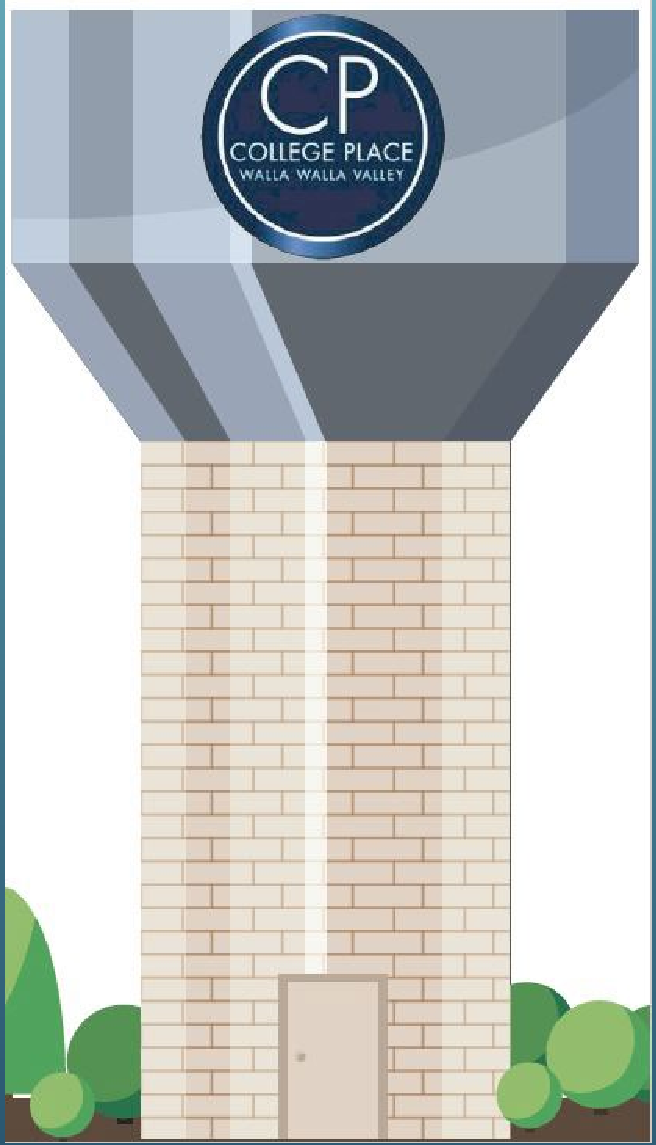
15. FIRE/POLICE DEPARTMENT

Name of Project	Prioritzation	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Fire Department											
Regional Fire Training Tower Contribution	High	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	2026	$ 64,900.00						$ 64,900.00	Facility Maintenance Reserve (funded by CE)
Fire Station Improvements	High	Renovate Dorm Rooms ($46K), Replace Furniture ($35k), Replace Flooring ($100k)	2027		$ 181,000.00					$ 181,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department				**$ 64,900**	**$ 181,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 245,900**	
Police Department											
Land purchase for new police station	Medium	Purchase WW Rural Library property by High School at cost.	2026	$ 800,000						$ 800,000	2026 -100% City Current Expense - Depending on Reserves
Replacement Police Department	Medium	Rack and Stack earmarks to try to offset cost of construction and go back to voters for voter approved bond in $6 to $8 million range.	2029				$ 15,000,000			$ 15,000,000	Funding plan in development:
Total: Police Department				**$ -**	**$ -**	**$ -**	**$ 15,000,000**	**$ -**		**$ 15,000,000**	

17. PARKS

Name of Project	Prioritztation	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Parks											
Lions Park Community Center	High	FY 2026: Demoltion and start of Construction. FY 2027: Finish Construction.	2026	$ 2,000,000	$ 8,000,000					$ 10,000,000	DOC -ElF Grant - $2.5mil secured, WA DAHP - $970k secured, WW County .09 - $200K Secured, YMCA Passthrough DOE grant 0 $102K used for design, additional funding to be secured.
Park Development near Stone Creek	Low	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	2028			$ 500,000	$ 4,000,000			$ 4,500,000	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Veterans Park	Medium	Design completed in 2025 via RCO grant. Renovation delayed due to funding gap.	2028			$ 2,000,000	$ -			$ 2,000,000	30% City REET II, 70% Grants to be Determined
Autum Meadows Park	Medium	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	2028			$ 220,000	$ 600,000			$ 820,000	50% State RCO Grant; 50% City REET II
Whitman & Maple Park Site	Low	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	2030					$ 2,000,000		$ 2,000,000	20% Non-Profit Grants (Tony Hawk, AARP, others), 20% City REET II, 30% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	Medium	Renovation Phase II: Lighting at Pickleball and Basketball Court, Reroof Gazebo, Walking Path, Turf and resprinkler north field, fix up baseball field.	2030					$ 210,254	$ 1,100,000	$ 1,310,254	90% - State RCO YAF Grant; 10% - REET II
Total: Public Works Department - Parks				**$ 2,000,000**	**$ 8,000,000**	**$ 2,720,000**	**$ 4,600,000**	**$ 2,210,254**	**$ 1,100,000**	**$ 20,630,254**	

16. CFP - INFRASTRUCTURE



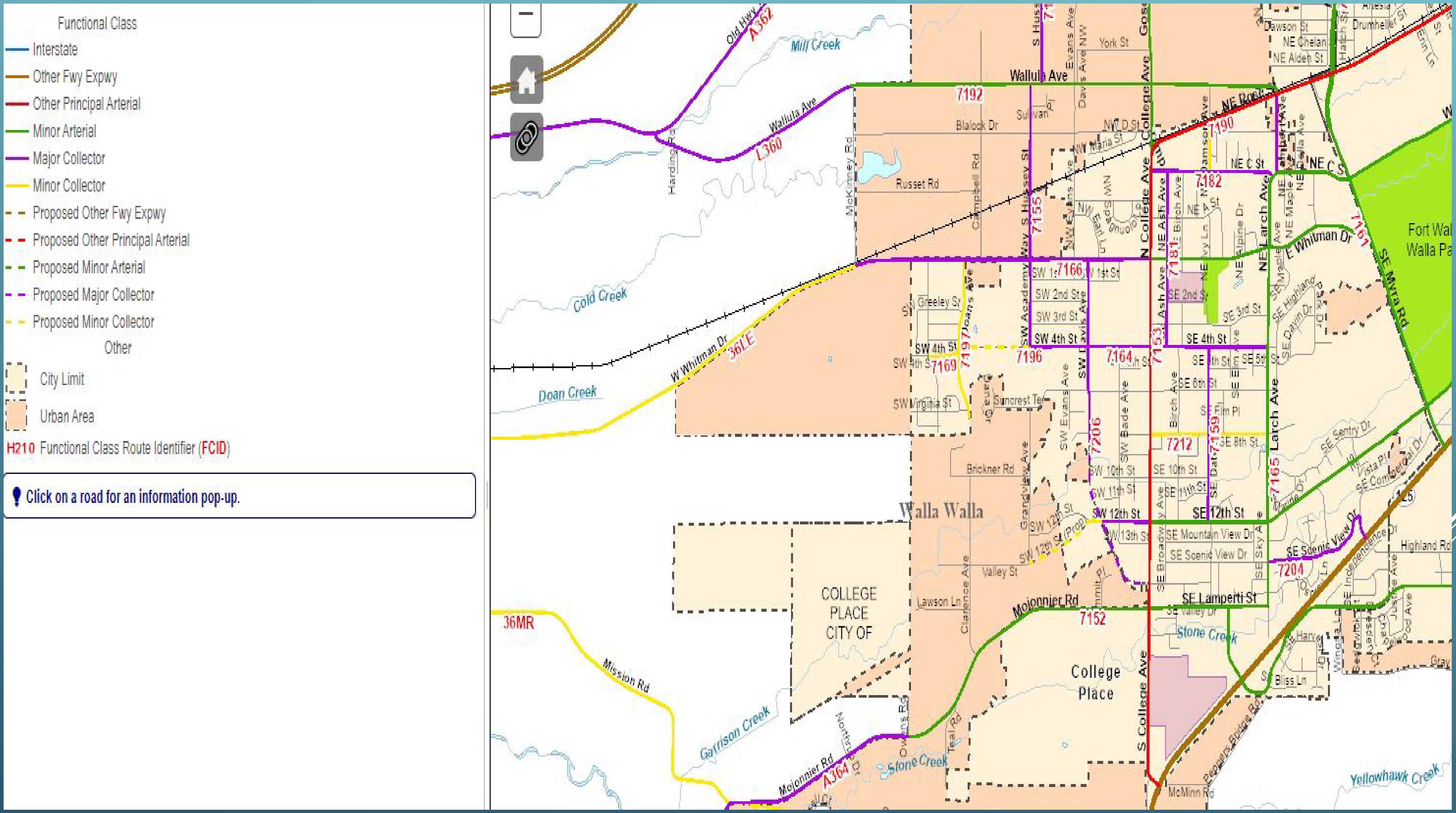
19. STORM PROJECTS

20. STORM PROJECTS

Name of Project	Prioritzation	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Stormwater											
Street Waste Decant Facility	High	Design completed in 2025, Construction in FY 2026.	2026	$ 2,050,000						$ 2,050,000	DOE - $1,742,500, Storm Utility - $307,500
SE Birch (4th to 6th)	High	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	2026	$ 3,402,450						$ 3,402,450	100% - State Public Works Trust Fund, low interest loan
SW 10th Street Retrofit (College to Bade)	High	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	2026	$ 150,000		$ 600,000				$ 750,000	2026 Design Grant DOE - $127,500 - Storm Capital $22,500 2028 Construction DOE Grant
Federal US Forest Service Tree and Irrigation Enhancement	High	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	2026	$ 315,000	$ 315,000					$ 630,000	100% US Forest Service Inflation Reduction Grant.
Public Works Yard Stormwater Improvements.	Medium	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	2026	$ 300,000						$ 300,000	2026 Grant DOE - $255,000 - Storm Capital $45,000
NW Earl Ln Stormwater Improvements	High	Design and construct stormwater infilitration system. Design in 2024. Construct in 2025.	2026	$ 98,000		$ 500,000				$ 598,000	DOE - $83,300, Storm Utility - $14,700
River Gauge Project	High	Installation of river gauges at upstream and down stream entries along Garrison and Stone Creeks.	2027		$ 70,000					$ 70,000	FY 2027 - 80% Walla Walla Watershed Earmark, 20% City Storm Utility
Outfall Replacement Program	Medium	Prioritzation to be determined through Stormwater Management Plan Criteria.	2027		$ 182,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 1,782,000	75% - State Ecology Grant; 25% - City Storm Utility
Drywell Install	Medium	Earmark funds to install Drywells.	2027		$ 99,930		$ 99,930		$ 99,330	$ 299,190	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Military Springs SW Outfalls	Low	Stormwater Improvements along corridor. Design in 2027	2027		$ 218,000					$ 218,000	DOE - $185,300, Storm Utility - $32,700
SE 12th Street (College to Sky)	Low	Replace storm infrastructure on 12th from College to Sky Avenue. Design in 2027	2028		$ 180,000	$ 1,000,000				$ 1,180,000	DOE - $153,000, Storm Utility - $27,000
SE Date Ave (8th to 11th)	Low	Stormwater Retrofit on SE Date from 8th to 11th.	2029				$ 456,000			$ 456,000	100% Stormwater Utility.
SE 12th Street (Dewey to Myra)	Low	Stormwater Retrofit on SE 12th (Dewey to Myra).	2031						$ 1,400,000	$ 1,400,000	60% Ecology Storm Grant, 40% Storm Utility
Total: Public Works Department - Stormwater				**$ 6,315,450**	**$ 1,064,930**	**$ 2,500,000**	**$ 955,930**	**$ 400,000**	**$ 1,899,330**	**$ 13,135,640**	

21. STREET PROJECTS

18. FEDERALLY CLASSIFIED ROADWAYS



22. STREET PROJECTS

Name of Project	Prioritzation	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Streets											
Block Resurfacing/Chipseal Program	High	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	2026	$ 350,000	$ 350,000	$ 350,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	2026-2028 TBD Funds, Add $150k in REET1 funds after 2029
CP Downtown Parking Lot Project	High	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	2026	$ 1,100,000	$ 2,056,742					$ 3,156,742	100% - Tax Increment Financing
Safewalk College Place	High	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	2026	$ 3,333,877						$ 3,333,877	WSDOT Grant Funded
Safewalk College Place	High	FY 2027 - Whitman Drive Multiuse Path Gap Completion Project (Davis to Academy Way) Construction, NW B Street Sidewalk Gap engineering (College-Spagnuolo, Spagnuolo to Ruby)	2027		$ 840,421						WSDOT Grant
Safewalk College Place	High	FY 2028 - NW B Street (College-Spagnuolo, Spagnuolo to Ruby) Construction, SW 2nd (Davis to Academy) Sidewalk Engineering.	2028			$ 735,740					WSDOT Grant
Safewalk College Place	High	FY 2029 - SW 2nd (Davis to Academy) Sidewalk Construction, SE Broadway (12th to Sunny) Engineering	2029				$ 735,740				WSDOT Grant
Safewalk College Place	High	FY 2030 - SE Broadway (12th to Sunny) Construction, SE 2nd (Ash to Date) Engineering.	2030					$ 735,592			WSDOT Grant
Safewalk College Place	High	FY 2031 - SE 2nd (Ash to Date) Construction, SW 13th (College to Bade) Engineering	2031						$ 709,715		WSDOT Grant
SE Lamperti Wall/Guardrail Issue	Medium	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	2026	$ 100,000	$ 400,000					$ 500,000	100.0% Street Improvement Fund.

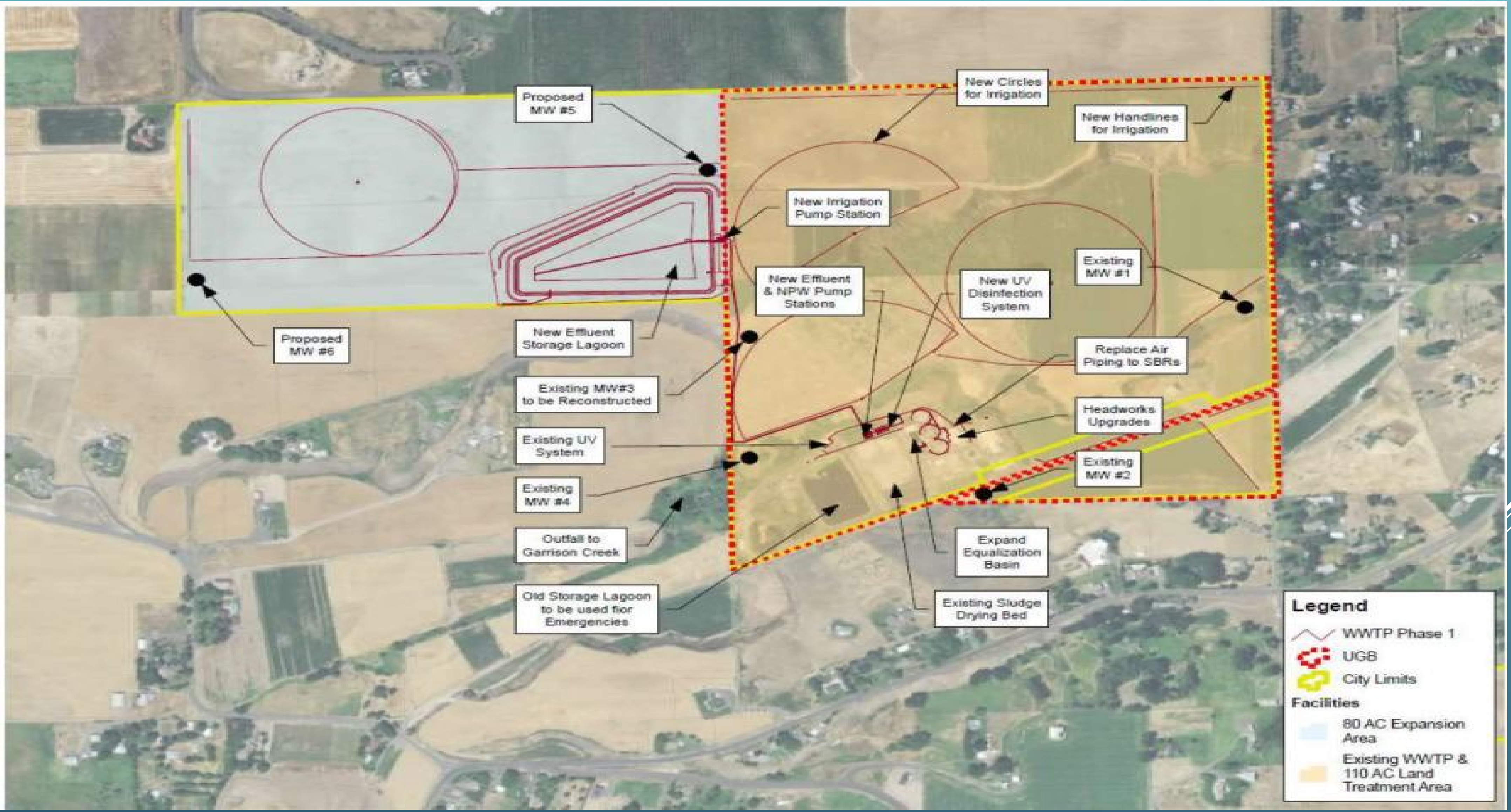
23 - STREET PROJECTS – CONT.

Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	High	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2025.	2026	$ 9,600,000						$ 9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Proposed E/W Road & College Avenue Intersection Improvement	Medium - Dependent on future development.	Installation of signals at College Ave and arterial for the Stone Creek Development.	2026	$ 270,437	$ 1,229,000					$ 1,499,437	City of College Place TIF 1
Proposed E/W Raod (College to Teal) Construction	Medium - Dependent on future development.	New East-West Road to connect College Avenue High School to Teal Rd and New School	2026	$ 500,000						$ 500,000	College Place TIF 1, FY 2026 - Developer.
Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	High	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	2026	$ 1,000,000	$ 252,000					$ 1,252,000	100% - MPO WSDOT Local Programs HSIP Grant
Whitman & Home Depot/Commercial Intersection.	Medium	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	2026	$ 54,000	$ 1,195,544					$ 1,249,544	FY 2025 - 100% City Transportation Benefit District, FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit
Public Works Yard Replacement	Medium	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	2027		$ 830,000	$ 15,500,000				$ 16,330,000	Funding in development
State Route 125 & College Avenue & Aufte Roundabout	Medium - Dependent upon Future Development	Conversion of State Route 125 & College Avenue & Aufte Intersection into a double roundabout.	2027		$ 300,000	$ 4,000,000				$ 4,300,000	FY 2026 - 100% Freight Mobility Board Grant FY 2027 - Developer and other funding in development
12th & Larch Intersection	Low	Reconstruction intersection from a four way stop into a roundabout. If awarded grant FY 2025 would be engineering and FY 2026 would be construction.	2027		$ 301,376	$ 1,200,000				$ 1,501,376	90% - State Transportation Improvement Board UAP Grant, 10% - City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	Low - Dependent on WSDOT Grant and Developers	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	2027		$ 100,000					$ 100,000	City of CP Street Fund
SE 12th Street (College to Sky)	Low	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	2027		$ 1,100,000	$ 4,400,000				$ 5,500,000	90% TIB or MPO Funding, Also, Congressional Directed Spending. 10% Street Improvement Fund.

24 - STREETS PROJECTS – CAN'T

Larch Wall @ 5th	Medium	Remove portion of failing wall and replace.	2028			$ 100,000				$ 100,000	100.0% Street Improvement Fund.
Larch & Whitman Intersection	Low	Intersections need to be improved for safe traffic.	2028			$ 301,376	$ 1,200,000			$ 1,501,376	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	Low	Resurface Cedar Avenue	2029				$ 63,612	$ 540,000		$ 603,612	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
9th Street	Low- Dependent on CDBG Grant Funds.	Convert gravel road to pavement with curb and gutter.	2030					$ 700,000		$ 700,000	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
SE 12th Street (Dewey to Myra)	Low	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029. Construction in 2030.	2030					$ 900,000	$ 3,200,000	$ 4,100,000	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	Low	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	2030					$ 730,000		$ 730,000	100% Street Improvement Fund
Whitman Dr Reconstruction	Medium - Dependent upon Future Development	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	2031						$ 1,400,000	$ 1,400,000	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Total: Public Works Department - Streets				**$ 16,308,314**	**$ 8,955,083**	**$ 26,587,116**	**$ 2,499,351**	**$ 4,105,592**	**$ 4,409,715**	**$ 57,057,964**	

25. WASTEWATER PROJECTS



26. WASTE WATER PROJECTS

Public Works Department - Wastewater (From Adopted Wastewater Plan)											
WWTP Improvements - Implementation Phase 1:	High - Mandated by our Wastewater Permit	WWTP Wastewater Treatment Plant Improvements:	2026	$ 10,000,000	$ 5,000,000					$ 15,000,000	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastwater Fund
SW Mojonnier Sewer Extension (Bluvue to Teal)	Medium	Wastewater extention between	2026	$ 56,834	$ 435,728					$ 492,562	100%.0% - Wastewater Capital Reserve Fund
Central Avenue Wastewater Line Project (ScenicView to Valley)	Low	Install new sewer line to replace private line in corridor.	2026	$ 455,942						$ 455,942	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	Medium	Wastewater replacement project below 12th Street project.	2027		$ 219,000	$ 1,000,000				$ 1,219,000	100% DOE Loan
SE Dewey Dr Sewer Replacement	Low	Wastewater replacement project	2030					$ 410,241		$ 410,241	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater				**$ 10,512,776**	**$ 5,654,728**	**$ 1,000,000**	**$ -**	**$ 410,241**	**$ -**	**$ 17,577,745**	

27. WATER PROJECTS

28. WATER PROJECTS

Name of Project	Prioritzation	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Water (From Adopted Water Plan)											
Well #8 Development	High	Develop a fourth well with School District due to increased population.	2026	$ 4,000,000						$ 4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	High	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	2026	$ 8,000,000	$ 12,000,000					$ 20,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Reservoir 4 Transmission Main Project	High	Transmission Main to connect tower to system.	2026	$ 5,000,000						$ 5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Well #3 Rehab	Medium	Electrical Generator at Well #3	2026	$ 426,000	$ 1,000,000					$ 1,426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	High	Elevated water tower from 1947 needs to be repainted. Also, pursing FEMA Resiliency Grant to conduct seismic upgrades,	2026	$ 200,000	$ 1,850,000					$ 2,050,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
SCADA Conrols Upgrades	High	2026 - Tank1 Booster PLC panels ($125K), Tank Fill Controls ($45,000) 2027 - Well #3 Controls ($110k), Radio Upgrade ($30k)	2026	$ 170,000	$ 140,000					$ 310,000	100% Water Capital Reserve Fund.

29. WATER PROJECTS – CAN'T

High Priority Water Main Replacement Program	High	Replace water main and services	2027		$ 1,250,000	$ 100,000	$ 450,000			$ 1,800,000	100% Water Capital Reserve Fund.
NE Lambert 12" Water Replacement	Medium	Replace decayed 12" line.	2027		$ 317,000					$ 317,000	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	Low	Replace decayed line as cited in adopted City Water System Plan.	2027		$ 10,000					$ 10,000	100% Water Capital Reserve Fund.
SE 12th St (College to Larch) Water Infrastructure Replacement Project	Medium - Dependent on Grant Funds	Replace water infrastructure under SE 12th St project.	2028			$ 617,381				$ 617,381	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	Low	Replace decayed line as cited in adopted City Water System Plan.	2028			$ 63,000				$ 63,000	100% Water Capital Reserve Fund.
Well #9 Development	High	Develop a 9th well	2028			$ 6,000,000				$ 6,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Dewey Drive Water	Low	Replace Water main & services	2030					$ 286,000		$ 286,000	100% Water Capital Reserve Fund.
SE 12th Street (Dewey to Myra) Water Replacement	Low	Replace water main and services.	2031					$ 916,113	$ 1,000,000	$ 1,916,113	100% Water Capital Reserve Fund.
Total: Public Works Department - Water				**$ 17,796,000**	**$ 16,567,000**	**$ 6,780,381**	**$ 450,000**	**$ 1,202,113**	**$ 1,000,000**	**$ 43,795,494**	

30. TABLE OF ACRONYMS

- ADA: Americans with Disabilities Act
- AMI: Advanced Metering Infrastructure
- AMR: Automated Metering Infrastructure
- CDBG: Community Development Block Grant
- EDA: Economic Development Administration
- DNR: Department of Natural Resources
- LID: Local Improvement District
- LTGO: Limited Tax General Obligation
- PWTF: State Public Works Trust Fund
- PVC: Polyvinyl Chloride
- RCO: Recreation and Conservation Office
- REET: Real Estate Excise Taxes
- SR: State Route
- SRTS: Safe Routes to School
- TIB: Transportation Improvement Board
- UGA: Urban Growth Area
- WSDOT: Washington State Department of Transportation
- WSRB: Washington Survey and Rating Bureau
- WWTP: Wastewater Treatment Plant

City of College Place, Washington

ORDINANCE NO. 25-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2026 THROUGH 2031

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2026 through 2031 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the "Six-Year Citywide Capital Facility Program" or "CFP"); and

WHEREAS, the City previously adopted the College Place Comprehensive Economic Development Strategy on July 22nd, 2025 by Council Resolution 25-044, which will serve as the Economic Development element of the College Place Comprehensive Plan Update, which is incorporated into the CFP; and

WHEREAS, the City's Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its ___________ meeting.

WHEREAS, the City's Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its ___________ meeting.

WHEREAS, the College Place City Council held a Public Hearing on the 2025 to 2031 Capital Facility Plan on November 25th, 2025 ; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website:
https://cpwa.us/departments/finance/fy_2026_budget_process_.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 25-xxx which adopts the 2026 to 2031 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/ subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 25th day of November, 2025.

Approved as to form:

____
Norma L. Hernández, Mayor

Attest:

____
Maryelizabeth Garcia, City Clerk

____
Eric Ferguson, City Attorney