

Monday, October 6, 2025

College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
5:00 PM

In-Person at College Place City Hall, 625 S College Avenue, College Place Washington

Agenda: <https://go.boarddocs.com/wa/cocp/Board.nsf/goto?open&id=DJCSLX7345D9>

Meeting may be viewed at: Live Stream on City of College Place, Washington YouTube at https://www.youtube.com/channel/UCbx3qrqzLDL_05NusReSI-g/featured

Zoom Attendee Link: <https://us06web.zoom.us/j/81684638659>

Or you may call this number to listen: 1-669-900-9128 ID#816 8463 8659

Phone controls: *6 - toggle mute/un-mute and *9 - raise hand

1. Opening Items

Subject :	1.01 Call To Order
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	1. Opening Items
Access :	Public
Type :	Procedural
Subject :	1.02 Roll Call
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	1. Opening Items
Access :	Public
Type :	Information

Public Content

Voting Members

Position 1 - Tracy Warner - term expires 12/31/2026

Position 2 - Kelli Leen - term expires 12/31/2028

Position 3 - Doug Case - term expires 12/31/2026 - Vice Chair

Position 4 - Teri Lesmeister -term expires 12/31/2028

Position 5 - Allison Peck - term expires 12/31/2026 - Chair

Position 6 - Kirk Amick - term ends 12/31/2028

Ex-Officio - Arlene Alen - WW Valley Chamber of Commerce Representative

Advisory Members

Brian Carleton - Finance Director

Maryelizabeth E. Garcia - City Clerk

Subject :	1.03 Public Comment
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)

Category :	1. Opening Items
Access :	Public
Type :	Procedural

Public Content

Commission meetings are primarily structured to permit Members to arrive at the decisions necessary to make recommendations to the City Council.

Meeting Protocol for Public Comment:

When submitting public comments, include the following information regardless of the manner you are using: Note that there are deadlines for written comments to be included in the meeting documents.

- Your Name
- Your Address

Written Public comments may be provided by submitting comment to Clerk@cpwa.us no later than 4:30 PM on the meeting date to be included in the record. (If typewritten, no less than 11 pt font).

Verbal Public Comments may be made during the meeting:

- In-person at the meeting location - provided at the beginning of each agenda.
- Telephone comment - Call 1-669-900-9128, entering the meeting ID (provided at beginning of agenda) and raise your hand (*9 to raise hand, *6 to mute/un-mute) when comments are requested.
- Virtual comment - Join using the Zoom Attendee link (provided at beginning of agenda) and raise your hand when comments are requested.

Once recognized, you will have five minutes to speak on any subject that is under the control of the Commission.

2. Consent Agenda

Subject :	2.01 Approve Agenda for October 6, 2025.
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	2. Consent Agenda
Access :	Public
Type :	Action (Consent)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure by Alice Sturgis, 4th Edition, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Subject :	2.02 Approve Minutes from July 7, 2025.
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	2. Consent Agenda
Access :	Public
Type :	Action (Consent), Minutes

Minutes :

[View Minutes](#) for Jul 7, 2025 - College Place Economic Development, Tourism, and E

File Attachments

[2025-7-7 EDTEC Minutes.pdf \(708 KB\)](#)

Consent

Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure by Alice Sturgis, 4th Edition, provide for a consent agenda listing several items for approval of the Board by a single motion. Most of the items listed under the consent agenda have gone through Board subcommittee review and recommendation. Documentation concerning these items has been provided to all board members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any board member.

Subject :	2.03 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing items for approval of the Commission by a single motion. Typically the items listed under the consent agenda are the minutes from previous meetings and the agenda for the current meeting. Documentation concerning these items has been provided to all Commission Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Commission Member.
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	2. Consent Agenda
Access :	Public
Type :	Action (Consent)
Recommended Action :	Motion to approve the consent agenda

Consent

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3. Presentations

Subject :	3.01 City of College Place Comprehensive Plan Update - Mr. Rickard
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	3. Presentations
Access :	Public

Type :

Public Content

Information for Consideration:

The City of College Place is updating its Comprehensive Plan, to outline a 20-year vision for College Place and its residents.

File Attachments

[COCP_Flier_Sept2025_FINAL.pdf \(2,358 KB\)](#)

Subject :	3.02 FY 2026 to 2031 Capital Facility Plan - Mr. Carleton
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	3. Presentations
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.

Information for Consideration:

The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. This document has capital investments above the threshold of \$5,000. This is the first iteration of the Capital Facility Plan for the 2026 budget cycle so things are fairly fluid at this point. This document will get reviewed and recommended by the Planning Commission, Utility & Transportation Commission, Economic Development & Tourism Commission, Youth Advisory Commission, and Parks Board before ultimately going to City Council for consideration.

File Attachments

[2025 CFP - Completed Projects.pdf \(439 KB\)](#)

[2026 CFP - Draft.pdf \(476 KB\)](#)

[2026 to 2031 CFP Charts.pdf \(564 KB\)](#)

[2026 to 2031 CFP draft.pdf \(529 KB\)](#)

[2026Budget_2026to2031CapitalFacilityPlan_Prelim.pdf \(7,748 KB\)](#)

Subject :	3.03 Americas 250th in Washington State Ms. Garcia
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)

Category :	3. Presentations
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

Next year is the semiquincentennial (250th) anniversary of the signing of the Declaration of Independence on July 4, 1776. The national committee, the US Semiquincentennial Commission, was established by Congress in 2016, and is comprised of political advisors across the states including senators, representatives, the Attorney General, Secretary of the Smithsonian Institution, Secretary of the Interior, etc. The hope is to get all 50 states to participate.

Washington has its own committee, Washington State Americas 250th (WSA250), which is chaired by the Lieutenant Governor and administered by the Washington State Historical Society. The state committee is hoping to engage every county and museum in the state to tell our local stories and participate in nationwide programs on behalf of our community. Due to the budget shortfalls, neither the state nor the national committee are providing funding.

Key Themes:

- We the People- identifying pivotal moments in WA history, the founding principles of democracy, who is we the people in our states history and who has been excluded
- Power of Place- What was happening during and after the Revolutionary era, appreciating our natural environment, what sites and structures give us a shares sense of identity
- Sharing History- telling inclusive history, supporting local tribes and history organizations, new approaches to improve history and civics education, finding common ground

Key Programs:

1. Out of Many, One all communities in partnership with their local museums submitting artifacts that represent our American Experience; the community selects 5 for public voting, and 1 artifact is sent to represent our region.

2. Build Civic Duty in YouthBring students to work day: select students acting Mayor and City Council, City Administrator, Fire Chief, Police Chief, etc; suggested having students run a city council meeting too. Could potentially involve Youth Advisory Commission for this piece.

Key Dates in 2026:

- **June 14: Day of Service.** Communities are encouraged to organize local service projects as part of the largest public service initiative in American history.
- **July 4: Independence Day.** Organizations can incorporate our official themes of America's 250th anniversary into existing July 4th activities.

- **Aug 8: Washington Museum Day.** Museums around the state will be open and offer free or discounted admission.
- **Sept. 17: Day of Civic Engagement.** Communities are invited to plan activities to inspire civic participation.

Information for Consideration:

WSA250 has several, separate asks:

1. Become a partner- its free and we use their marketing materials, among other benefits. More information about being a partner [here](#).
2. Establish our own City Commission to plan and execute a year of celebrations
3. Participate in their four key service days and their Out of Many, One Program **OR** create our own initiative(s).
4. Read the full Declaration of Independence out loud (several times if possible)

Other potential Ideas:

- Displaying historical objects in the City Hall lobby
- Rebranding/Reinterpreting local history and pay homage to our first story: our tribal story.

File Attachments

[America250 Brochure V2.pdf \(17.072 KB\)](#)

4. Action Agenda

Subject :	4.01 Preliminary FY 2026 to 2031 Capital Facility Plan - Mr. Carleton
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	4. Action Agenda
Access :	Public
Type :	Action
Preferred Date :	Oct 06, 2025
Absolute Date :	Oct 06, 2025
Recommended Action :	Motion to recommend the 2026-2031 Capital Facility Plan to City Council for budget approval.

Public Content

Historical Perspective:

City staff put together six-year capital facility, equipment replacement, and information technology plans every year. This has been done since the FY 2018 budget.

Information for Consideration:

The six-year capital facility plan specifies an investment strategy for a six-year period based on submittals of department heads/community through yearly services survey, needed upgrades to infrastructure, and the availability of grants and other financing mechanisms to make it happen. This document has capital investments above the threshold of \$5,000. This is the first iteration of the Capital Facility Plan for the 2026 budget cycle so things are fairly fluid at this point. This document will get reviewed and recommended by the Planning Commission, Utility & Transportation Commission, Economic Development & Tourism Commission, Youth Advisory Commission, and Parks Board before ultimately going to City Council for consideration.

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- [2026 to 2031 CFP Charts.pdf \(564 KB\)](#)
- [2026 to 2031 CFP draft.pdf \(529 KB\)](#)
- [FY 2026-2031 CFP Draft Ordinance.pdf \(441 KB\)](#)
- [2026Budget_2026to2031CapitalFacilityPlan_Prelim.pdf \(7,748 KB\)](#)

5. Staff Reports

Subject :	5.01 2025 Halloween Trunk or Treat Plans - Ms. Garcia
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	5. Staff Reports
Access :	Public
Type :	Discussion, Information

Public Content

Historical Perspective:

Halloween has historically been celebrated as a City event since ~2018. Over the years, it has been a Fall Festival and/or a Trunk-or-Treat event, depending on the year.

Information for Consideration:

This year, we will host another hybrid event to be held on Halloween day, October 31, 2025 from 3-6PM at City Hall. The details of the event and sign ups include:

- 10 businesses and organizations have signed up so far (had 27 total last year)
- College Place Fire Department will host the Mini Monster Maze
- College Place Police Department will set up their family fun jail experience
- Haystack Bowling
- Witch Hat Toss Game
- Pumpkin Palooza (pumpkin carving contest)
- Family photo booth
- Comfort food from Humdinger Kettle Corn, R&B Barbecue, and Whitman Acres

File Attachments

[TorT Poster.png \(1.131 KB\)](#)
[Overhead Map.png \(2.331 KB\)](#)
[Event Details.png \(2.500 KB\)](#)
[2025 Pumpkin Palooza Flyer.png \(1.593 KB\)](#)

Subject : 5.02 2025 Winterfest Plans - Ms. Garcia
Meeting : Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category : 5. Staff Reports
Access : Public
Type : Discussion, Information

Public Content

Historical Perspective:

The event now commonly known as Winterfest was launched around 2018 and has undergone several transformations and name changes in its tenure.

Information for Consideration:

Since Mike Rizzitiello's departure, this year City staff requested to discontinue the fireworks segment of the event, citing citizen's complaints about their animals and veterans, and the cost of the program. Columbia REA would like to continue to sponsor some element of the event, so the Clerks Dept is exploring creating a Santa's Workshop/Kids Zone in partnership with the CPHS Cheerleaders.

Winterfest will be held on 12/4/2025 from 3-7PM at City Hall and South College Avenue. Planned activities include:

- Santa's Station inside the Fire Station
- Holiday Market with tons of vendors
- Gingerbread House Decorating Contest
- Santa Meet-n-Greet
- Professional Caroler Performance (one hour)
- Tree Lighting with the Mayor
- Lighted Parade at 6PM on South College Ave

File Attachments

[2025 GBread Comp Flyer Sign Up.png \(654 KB\)](#)
[Winterfest Flyer.png \(1.759 KB\)](#)

6. Closing Items

Subject : 6.01 Next Meeting: December 1, 2025
Meeting : Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category : 6. Closing Items

Access :	Public
Type :	Information
Subject :	6.02 Conclude
Meeting :	Oct 6, 2025 - College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Online)
Category :	6. Closing Items
Access :	Public
Type :	Procedural

College Place Economic Development, Tourism, and Events Commission - Hybrid (In-Person & Electronic) (Monday, July 7, 2025)

Generated by Maryelizabeth Garcia on Wednesday, July 2, 2025

1. Opening Items

Procedural: 1.01 Call To Order

Commission Chair Peck called the meeting to order at 5:00 PM.

Information: 1.02 Roll Call

PRESENT:

Commission Members Tracy Warner;
Kelli Leen;
Teri Lesmeister;
Allison Peck;

Kirk Amick (arrived 5:05 PM);
Doug Case;

Ex - Officio Arlene Alen - Walla Walla Valley Chamber of Commerce
Interim City Administrator, Michael Matthias;

Staff Finance Director, Brian Carleton;
City Clerk, Maryelizabeth Garcia

Also Present: Paul Saldana, Economic Growth Strategies; Stradd Herrera, Economic Growth Strategies

MEMBERS EXCUSED:

MEMBERS ABSENT:

Procedural: 1.03 Public Comment - None.

2. Consent Agenda

Action (Consent): 2.01 Approve Agenda for July 7, 2025.

Action (Consent), Minutes: 2.02 Approve Minutes from June 2, 2025.

Action (Consent): 2.03 Approve Consent Agenda - Our adopted rules of Parliamentary Procedure, The Standard Code of Parliamentary Procedure, provide for a consent agenda listing items for approval of the Commission by a single motion. Typically the items listed under the consent agenda are the minutes from previous meetings and the agenda for the current meeting. Documentation concerning these items has been provided to all Commission Members and the public in advance to assure an extensive and thorough review. Items may be removed from the consent agenda at the request of any Commission Member.

Commission Member Case made a motion to approve the consent agenda. Second by Commission Member Lesmeister and the motion passed 7-0.

3. Guest Presentations

Information: 3.01 Welcome Interim City Administrator Michael Matthias - Ms. Garcia

Mr. Matthias introduced himself and described his background with city management, and discussed what he intends to do for the City during his time as Interim City Administrator. Mr. Matthias commended City staff and leadership and stated the City is on track to do very well.

4. Action Agenda

Action, Discussion: 4.01 EDTEC Meeting Schedule Amendment - Ms. Garcia

Ms. Garcia informed the Commission of the purpose of the Commission and described current challenges for maintaining the commission on a monthly basis due to change in leadership at the City. Ms. Garcia stated that a change from monthly to quarterly meetings of the Commission is recommended due to staff capacity and knowledge.

Commission Member Amick made a motion to amend the Economic Development, Tourism, and Events Commission Regular Meeting Schedule to quarterly instead of monthly and schedule the next Regular Meeting for October 6, 2025. Second by Commission Member Case and the motion passed 7-0.

Discussion, Information: 4.02 Passage of the Comprehensive Economic Development Strategy (CEDS) - Mr. Saldana
Mr. Saldana reviewed two minor changes to the Comprehensive Economic Development Strategy since the last update including updating the City Administrator name. Mr. Saldana stated there had been no public comment which concludes the CEDS process.

Commission Member Lesmeister made a motion to recommend adopting the College Place Comprehensive Economic Development Strategy (CEDS). Second by Commission Member Case and the motion passed 7-0.

5. Staff Reports

Discussion, Information: 5.01 Freedom Festival Report - Ms. Garcia

Ms. Garcia provided the Commission with an after action review of Freedom Festival.

Information: 5.02 Upcoming Community Events - Ms. Garcia

Ms. Garcia announced community events and activities planned for the rest of 2025.

Discussion, Information: 5.03 July Development Activity - Mr. Matthias

Mr. Matthias stated that he is familiarizing himself with the document presented and focusing primarily on the TIF during his time..

6. Closing Items

Information: 6.01 Next Meeting: October 6, 2025.

Procedural: 6.02 Conclude

Commission Member Lesmeister made a motion to conclude the meeting at 5:18 PM. Second by Commission Member Warner and with no objection, the meeting concluded.

Approved:

Allison Peck – Chair

Attest:

Maryelizabeth E. Garcia – City Clerk

The foregoing minutes are the official record of the Economic Development, Tourism, and Events Commission meeting that occurred July 7, 2025. Further detail may be obtained by reviewing the actual audio recording made during this session.

CITY OF COLLEGE PLACE COMPREHENSIVE PLAN UPDATE



IT'S TIME FOR A NEW COMPREHENSIVE PLAN!

The City of College Place is updating it's Comprehensive Plan, to outline a 20-year vision for College Place and its residents.



WHAT IS A COMPREHENSIVE PLAN?

- A Comprehensive Plan is a high-level guiding document and is intended to provide a fundamental basis for short-term and long-term planning decisions.
- The Plan will reflect the voice of residents and be the guiding document for shaping the City.
- This vision will be put into action by setting goals and identifying strategies on how to attain those goals.

WHY IS THE COMPREHENSIVE PLAN BEING UPDATED NOW?

- It is standard practice to update comprehensive plans regularly
- Updating the Plan ensures that it is accurately reflecting the factors affecting future community planning interests
- Mandated Washington State Legislative Requirements enacted in 2022

WHAT WILL THE COMPREHENSIVE PLAN EVALUATE?

- Land Use
- Housing
- Capital Facilities Plan
- Utilities
- Transportation
- Economic Development
- Parks and Recreation
- Climate Change and Resiliency

PROJECT TIMELINE

Creating a comprehensive plan takes time, and the planning process will include a wide variety of community outreach methods and collaboration between City leaders and community members.



WE NEED YOUR HELP! Stay up to date, and join in the opportunities to share your thoughts with the project team by regularly visiting the project website

QUESTIONS? Contact Angela Singleton at asingleton@langdongroupinc.com or by calling 509-975-2047.



CIUDAD DE COLLEGE PLACE ACTUALIZACIÓN DEL PLAN INTEGRAL



¡ES HORA DE UN NUEVO PLAN INTEGRAL!

La ciudad de College Place está actualizando su Plan Integral, para delinear una visión a 20 años para la ciudad y sus residentes.



¿QUÉ ES UN PLAN INTEGRAL?

- Un Plan Integral es un documento orientativo de alto nivel para las decisiones de planificación urbana a corto y largo plazo
- El Plan reflejará la voz de la comunidad. La visión se pondrá en práctica a través de, que fijará objetivos y estrategias de aplicación.
- Esta visión se pondrá en práctica mediante el establecimiento de objetivos y la identificación de estrategias sobre cómo alcanzar los objetivos.

¿POR QUÉ SE REVISA AHORA EL PLAN INTEGRAL?

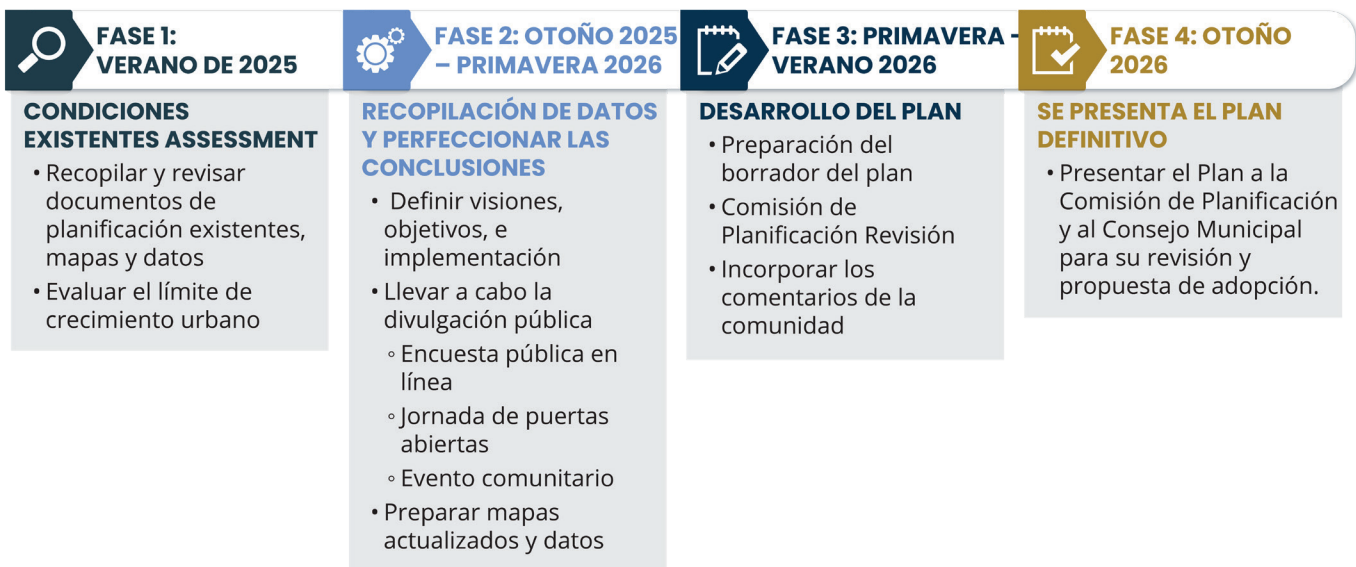
- Es práctica habitual actualizar periódicamente los planes integrales
- La actualización del Plan garantiza que refleje fielmente los intereses de planificación de la comunidad
- Requisitos legislativos obligatorios del estado de Washington adoptados en 2022

¿QUÉ EVALUARÁ EL PLAN INTEGRAL?

- Uso del suelo
- Vivienda
- Plan de equipamiento
- Servicios Públicos
- Transportes
- Desarrollo económico
- Parques y ocio
- Cambio climático y Resiliencia

CRONOLOGÍA DEL PROYECTO

La creación de un plan integral lleva su tiempo. El proceso incluirá una amplia variedad de divulgación pública y colaboración entre los líderes de la ciudad y los miembros de la comunidad.



MANTÉNGASE AL DÍA Obtenga más información y comparta sus opiniones visitando regularmente el sitio web del proyecto.

¿PREGUNTAS? Póngase en contacto con Angela Singleton en asingleton@langdongroupinc.com o llamando al 509-975-2047.



Capital Facility Projects Completed in FY 2025

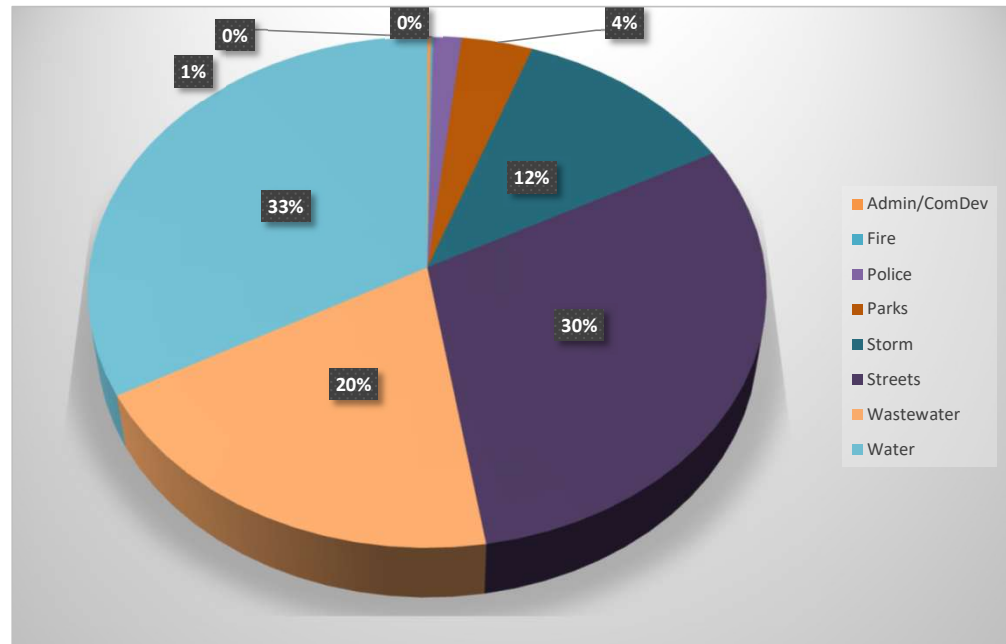
Project	Type	Description	Cost
Lions Park	Park	pond and Garrison Creek channel, eliminate point source pollution of storm	\$ 7,000,000.00
Crosswalk Improvements in front of CP Post Office	Streets	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	\$ 158,389.00
Downtown Parking Lot Project	Streets - TIF	Acquired two properties for future Downtown Parking Lot.	\$ 650,000.00
SE 8th Street Sidewalk (College to Larch).	Streets	Installation of sidewalk connecting College to Larch. MPO STBG funds (College to Birch), TIB ATP funds (Birch to Larch).	\$ 900,000.00
NE Rose Street Pedestrian Lighting Project	Streets	Pedestrian Lights along NE Rose Street from College Avenue to Carey Ct.	\$ 2,028,547.00
Lift Station 5 Replacement - SW 1st	Wastewater	Replace Wastewater Lift Station #5 and Reconstruct SW 1st from Academy Way to Evans Avenue.	\$ 2,000,000.00
Neighborhood Sewer Lining	Wastewater	Ten years worth of sewer lining.	\$ 2,000,000.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$15,236,936.00

City of College Place: Capital Facility Plan 2026 * Many projects subject to availability of grant dollars & future development*							
Department	Name of Project	Project ID	Prioritization	Project Location	Project Description	2026	2026 Funding
Administration/Community Development	Keycard Access City Buildings	1016	Medium	All Facilities	Uniform electronic keycard access for all city buildings. Design in 2026, Cinstruction 2027	100,000	Facility Maintenance Reserve with Transfer from Utilities.
Fire Department	Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	64,900	Facility Maintenance Reserve (funded by CE)
Police Department	Land purchase for new police station	3010	Medium	Police Department	Purchase WW Rural Library property by High School at cost.	800,000	2026 -100% City Current Expense - Depending on Reserves
Parks	Lions Park Community Center	4006	High	Lions Park	FY 2026: Demolition and start of Construction. FY 2027: Finish Construction.	2,000,000	DOC -EIF Grant - \$2.5mil secured, WA DAHP - \$970k secured,
Stormwater	Street Waste Decant Facility	5003	High	Owens Rd	Design completed in 2025, Construction in FY 2026.	2,050,000	DOE - \$1,742,500, Storm Utility - \$307,500
Stormwater	SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	3,402,450	100% - State Public Works Trust Fund, low interest loan
Stormwater	SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	150,000	2026 Design Grant DOE - \$127,500 - Storm Capital \$22,500
Stormwater	Federal US Forest Service Tree and Irrigation Enhancement	6070	High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	315,000	100% US Forest Service Grant.
Stormwater	Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	300,000	2026 Grant DOE - \$255,000 - Storm Capital \$45,000
Stormwater	NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	98,000	DOE - \$83,300, Storm Utility - \$14,700
Streets	Block Resurfacing/Chipseal Program	6059	High	Streets identified in transportation plan	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	350,000	2026-2028 TBD Funds, Add \$150k in REET1 funds after 2029
Streets	CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	1,100,000	100% - Tax Increment Financing

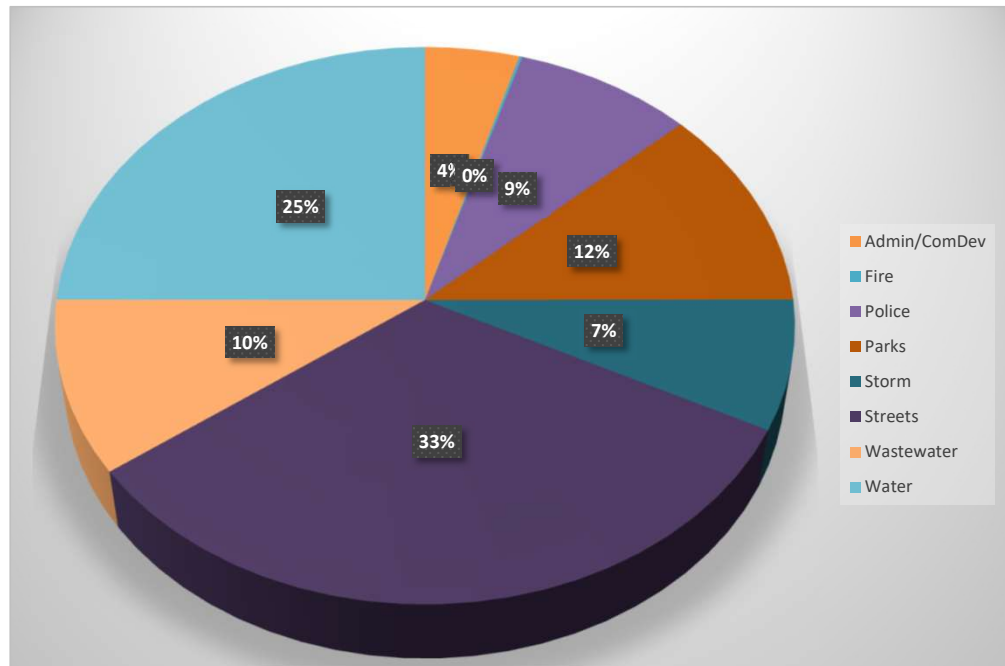
Department	Name of Project	Project ID	Prioritization	Project Location	Project Description	2026	2026 Funding
Streets	Safewalk College Place	6072	High	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	3,333,877	WSDOT Grant Funded
Streets	SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	100,000	100.0% Street Improvement Fund.
Streets	Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006	High	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2026.	9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Streets	Proposed E/W Road & College Avenue Intersection Improvement	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	270,437	City of College Place TIF 1
Streets	Proposed E/W Raod (College to Teal) Construction	6063	Medium - Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	500,000	College Place TIF
Streets	Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	6066	High	West Whitman Drive (Adams to Davis) and SW Davis Avenue (Whitman to 6th)	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	1,000,000	100% - MPO WSDOT Local Programs HSIP Grant
Streets	Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	54,000	FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit District, 2% Developer Contribution.
Wastewater (From Adopted Wastewater Plan)	WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	10,000,000	State Ecology Subsidized Loan/City Wastewater Fund
Wastewater (From Adopted Wastewater Plan)	SW Mojonnier Sewer Extension (Bluvue to Teal)	7021	Medium	SW Mojonnier Rd (Bluvue to Teal Rd)	Wastewater extention between	56,834	100%.0% - Wastewater Capital Reserve Fund

Department	Name of Project	Project ID	Prioritization	Project Location	Project Description	2026	2026 Funding
Wastewater (From Adopted Wastewater Plan)	Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	455,942	100% Wastewater Capital Reserve Fund.
Water (From Adopted Water Plan)	Well #8 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Water (From Adopted Water Plan)	Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	8,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Water (From Adopted Water Plan)	Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Water (From Adopted Water Plan)	Well #3 Rehab	8024	Medium	Lamperti & Larch	Electrical Generator at Well #3	426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Water (From Adopted Water Plan)	Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades,	200,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
Water (From Adopted Water Plan)	SCADA Conrols Upgrades	8029	High	Various Pump Stations	2026 - Tank1 Booster PLC panels (\$125K), Tank Fill Controls (\$45,000)	170,000	100% Water Capital Reserve Fund.
Grand Total: All Capital Facility Projects						53,897,440	

Capital Facility Plan 2026	
Department	Expense
Admin/ComDev	\$ 100,000.00
Fire	\$ 64,900.00
Police	\$ 800,000.00
Parks	\$ 2,000,000.00
Storm	\$ 6,315,450.00
Streets	\$ 16,308,314.00
Wastewater	\$ 10,512,776.00
Water	\$ 17,796,000.00
Total	\$ 53,897,440.00



Capital Facility Plan: 2026 to 2031	
Department	Expense
Admin/ComDev	\$ 7,909,269.00
Fire	\$ 245,900.00
Police	\$ 15,000,000.00
Parks	\$ 20,630,254.00
Storm	\$ 13,135,640.00
Streets	\$ 57,057,963.93
Wastewater	\$ 17,577,745.00
Water	\$ 43,795,494.00
Total	\$ 175,352,265.93





City of College Place: Capital Facility Plan (2026 to 2031) * Many projects subject to availability of grant dollars & future development*														
Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Administration/Community Development														
Keycard Access City Buildings	1016	Medium	All Facilities	Uniform electronic keycard access for all city buildings. Design in 2026, Cinstruction 2027	Budgeted	2026	\$ 100,000.00	\$ 400,000.00					\$ 500,000.00	Facility Maintenance Reserve with Transfer from Utilities.
City Hall Improvements	1017	Low	City Hall	Includes: Paint exterior & replace gutters (\$15k) ,ADA sidewalks (\$40k), beam repair (\$40K)	Planned	2027		\$ 95,000.00					\$ 95,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Sallyport Conversion	1018	High	City Hall	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office.FY 2027 Construction. Delayed due to reorg of FEMA HMGP and BRIC funding	Planned	2027		\$ 2,000,000.00					\$ 2,000,000.00	Funding in development
City Hall Conference Room Furnishings	1013	Low	City Hall	Conference room, eight offices, break room.	Planned	2028			\$ 100,000.00				\$ 100,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	1002	Low	City Hall	FY 2028 - Landscaping around City Hall campus.	Planned	2028			\$ 54,269.00				\$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	1015	Low	City Hall	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	Planned	2028			\$ 60,000.00				\$ 60,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	1014	Low	City Hall	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging stations and remove power pole.	Planned	2029				\$ 100,000.00			\$ 100,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Renovation	1019	Medium	City Hall	remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging	Planned	2029				\$ 5,000,000.00			\$ 5,000,000.00	Funding in development
Total: Administration/Community Development							\$ 100,000.00	\$ 2,495,000.00	\$ 214,269.00	\$ 5,100,000.00	\$ -	\$ -	\$ 7,909,269.00	
Fire Department														
Regional Fire Training Tower Contribution	2016	High	City of WW	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	Budgeted	2026	\$ 64,900.00						\$ 64,900.00	Facility Maintenance Reserve (funded by CE)
Fire Station Improvements	2017	High	Fire Station	Renovate Dorm Rooms (\$46K), Replace Furniture (\$35k), Replace Flooring (\$100k)	Budgeted	2027		\$ 181,000.00					\$ 181,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department							\$ 64,900	\$ 181,000	\$ -	\$ -	\$ -	\$ -	\$ 245,900	
Police Department														
Land purchase for new police station	3010	Medium	Police Department	Purchase WW Rural Library property by High School at cost.	Budgeted	2026	\$ 800,000						\$ 800,000	2026 -100% City Current Expense - Depending on Reserves
Replacement Police Department	3011	Medium	Police Department	Rack and Stack earmarks to try to offset cost of construction and go back to voters for voter approved bond in \$6 to \$8 million range.	Budgeted	2029				\$ 15,000,000			\$ 15,000,000	Funding plan in development:
Total: Police Department							\$ -	\$ -	\$ -	\$ 15,000,000	\$ -		\$ 15,000,000	
Public Works Department - Parks														
Lions Park Community Center	4006	High	Lions Park	FY 2026: Demoltion and start of Construction. FY 2027: Finish Construction.	Budgeted	2026	\$ 2,000,000	\$ 8,000,000					\$ 10,000,000	DOC -EIF Grant - \$2.5mil secured, WA DAHP - \$970k secured, WW County .09 - \$200K Secured, YMCA Passthrough DOE grant 0 \$102K used for design, additional funding to be secured.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Park Development near Stone Creek	4003	Low	SW of College Ave & Mojonnier St	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	Planned	2028			\$ 500,000	\$ 4,000,000			\$ 4,500,000	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Veterans Park	4004	Medium	Homestead Ave south of 4th Street	Design completed in 2025 via RCO grant. Renovation delayed due to funding gap.	Planned	2028			\$ 2,000,000	\$ -			\$ 2,000,000	30% City REET II, 70% Grants to be Determined
Autum Meadows Park	4007	Medium	Autumn Meadows Park on Newgate.	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	Planned	2028			\$ 220,000	\$ 600,000			\$ 820,000	50% State RCO Grant; 50% City REET II
Whitman & Maple Park Site	4009	Low	Southwest corner of Whitman Drive & Maple	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	Planned	2030					\$ 2,000,000		\$ 2,000,000	20% Non-Profit Grants (Tony Hawk, AARP, others), 20% City REET II, 30% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	4008	Medium	Kiwanis Park	Renovation Phase II: Lighting at Pickleball and Basketball Court, Reroof Gazebo, Walking Path, Turf and resprinkler north field, fix up baseball field.	Planned	2030					\$ 210,254	\$ 1,100,000	\$ 1,310,254	90% - State RCO YAF Grant; 10% - REET II
Total: Public Works Department - Parks							\$ 2,000,000	\$ 8,000,000	\$ 2,720,000	\$ 4,600,000	\$ 2,210,254	\$ 1,100,000	\$ 20,630,254	
Public Works Department - Stormwater														
Street Waste Decant Facility	5003	High	Owens Rd	Design completed in 2025, Construction in FY 2026.	Budgeted	2026	\$ 2,050,000						\$ 2,050,000	DOE - \$1,742,500, Storm Utility - \$307,500
SE Birch (4th to 6th)	5004	High	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	Budgeted	2026	\$ 3,402,450						\$ 3,402,450	100% - State Public Works Trust Fund, low interest loan
SW 10th Street Retrofit (College to Bade)	5005	High	SW 10th from College to Bade.	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	Budgeted	2026	\$ 150,000		\$ 600,000				\$ 750,000	2026 Design Grant DOE - \$127,500 - Storm Capital 2028 \$22,500 Construction DOE Grant
Federal US Forest Service Tree and Irrigation Enhancement	6070	High	SW Mojonnier Rd, Whitman Drive, East-West Rd, and SE 12th	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	Budgeted	2026	\$ 315,000	\$ 315,000					\$ 630,000	100% US Forest Service Inflation Reduction Grant.
Public Works Yard Stormwater Improvements.	6032	Medium	Middle of block between 4th, 6th, Birch, and Date.	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	Budgeted	2026	\$ 300,000						\$ 300,000	2026 Grant DOE - \$255,000 - Storm Capital \$45,000
NW Earl Ln Stormwater Improvements	6069	High	NW Earl Lane between Evans and Whitman	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	Budgeted	2026	\$ 98,000		\$ 500,000				\$ 598,000	DOE - \$83,300, Storm Utility - \$14,700
River Gauge Project	5020	High	Lions Park, WWTP, SE Larch, and SW Teal Rd	Installation of river gauges at upstream and down stream entries along Garrison and Stone Creeks.	Planned	2027		\$ 70,000					\$ 70,000	FY 2027 - 80% Walla Walla Watershed Earmark, 20% City Storm Utility
Outfall Replacement Program	5012	Medium	Around Community.	Prioritization to be determined through Stormwater Management Plan Criteria.	Planned	2027		\$ 182,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,782,000	75% - State Ecology Grant; 25% - City Storm Utility
Drywell Install	5022	Medium	Community Wide	Earmark funds to install Drywells.	Planned	2027		\$ 99,930		\$ 99,930		\$ 99,330	\$ 299,190	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Military Springs SW Outfalls	6007.2	Low	Cedar-Ash, Cedar-Birch	Stormwater Improvements along corridor. Design in 2027	Planned	2027		\$ 218,000					\$ 218,000	DOE - \$185,300, Storm Utility - \$32,700
SE 12th Street (College to Sky)	6010.2	Low	SE 12th (College to Sky)	Replace storm infrastructure on 12th from College to Sky Avenue. Design in 2027	Planned	2028		\$ 180,000	\$ 1,000,000				\$ 1,180,000	DOE - \$153,000, Storm Utility - \$27,000

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
SE Date Ave (8th to 11th)	5018	Low	SE Date (8th to 11th)	Stormwater Retrofit on SE Date from 8th to 11th.	Planned	2029				\$ 456,000			\$ 456,000	100% Stormwater Utility.
SE 12th Street (Dewey to Myra)	6039	Low	SE 12th Street (Dewey to Myra)	Stormwater Retrofit on SE 12th (Dewey to Myra).	Planned	2031						\$ 1,400,000	\$ 1,400,000	60% Ecology Storm Grant, 40% Storm Utility
Total: Public Works Department - Stormwater							\$ 6,315,450	\$ 1,064,930	\$ 2,500,000	\$ 955,930	\$ 400,000	\$ 1,899,330	\$ 13,135,640	
Public Works Department - Streets														
Block Resurfacing/Chipseal Program	6059	High	Streets identified in transportation plan	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	Budgeted	2026	\$ 350,000	\$ 350,000	\$ 350,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	2026-2028 TBD Funds, Add \$150k in REET1 funds after 2029
CP Downtown Parking Lot Project	6063	High	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	Budgeted	2026	\$ 1,100,000	\$ 2,056,742					\$ 3,156,742	100% - Tax Increment Financing
Safewalk College Place	6072	High	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	Budgeted	2026	\$ 3,333,877						\$ 3,333,877	WSDOT Grant Funded
Safewalk College Place	6073	High	FY 2027 - Whitman Drive Multiuse Path Gap Completion Project (Davis to Academy Way) Construction, NW B Street Sidewalk Gap engineering (College-Spagnuolo, Spagnuolo to Ruby)		Planned	2027		\$ 840,421						WSDOT Grant
Safewalk College Place	6074	High	FY 2028 - NW B Street (College-Spagnuolo, Spagnuolo to Ruby) Construction, SW 2nd (Davis to Academy) Sidewalk Engineering.		Planned	2028			\$ 735,740					WSDOT Grant
Safewalk College Place	6075	High	FY 2029 - SW 2nd (Davis to Academy) Sidewalk Construction, SE Broadway (12th to Sunny) Engineering		Planned	2029				\$ 735,740				WSDOT Grant
Safewalk College Place	6076	High	FY 2030 - SE Broadway (12th to Sunny) Construction, SE 2nd (Ash to Date) Engineering.		Planned	2030					\$ 735,592			WSDOT Grant
Safewalk College Place	6077	High	FY 2031 - SE 2nd (Ash to Date) Construction, SW 13th (College to Bade) Engineering		Planned	2031						\$ 709,715		WSDOT Grant
SE Lamperti Wall/Guardrail Issue	6066	Medium	SE Lamperti & College Intersection.	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	Budgeted	2026	\$ 100,000	\$ 400,000					\$ 500,000	100.0% Street Improvement Fund.
Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	5006	High	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2025.	Budgeted	2026	\$ 9,600,000						\$ 9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Proposed E/W Road & College Avenue Intersection Improvement	6035	Medium - Dependent on future development.	College Avenue, south side of College Place High School.	Installation of signals at College Ave and arterial for the Stone Creek Development.	Budgeted	2026	\$ 270,437	\$ 1,229,000					\$ 1,499,437	City of College Place TIF 1
Proposed E/W Raod (College to Teal) Construction	6063	Medium - Dependent on future development.	East West Road south of Mojonnier	New East-West Road to connect College Avenue High School to Teal Rd and New School	Budgeted	2026	\$ 500,000						\$ 500,000	College Place TIF 1, FY 2026 - Developer.
Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	6066	High	West Whitman Drive (Adams to Davis) and SW Davis Avenue (Whitman to 6th)	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	Budgeted	2026	\$ 1,000,000	\$ 252,000					\$ 1,252,000	100% - MPO WSDOT Local Programs HSIP Grant

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Whitman & Home Depot/Commercial Intersection.	6067	Medium	East Whitman Drive and first entrance to Home Depot and Commercial Development.	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	Budgeted	2026	\$ 54,000	\$ 1,195,544					\$ 1,249,544	FY 2025 - 100% City Transportation Benefit District, FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit District, 2% Developer
Public Works Yard Replacement	6032	Medium	Replace Yard with Current Day Operations.	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	Planned	2027		\$ 830,000	\$ 15,500,000				\$ 16,330,000	Funding in development
State Route 125 & College Avenue & Aufte Roundabout	6065	Medium - Dependent upon Future Development	State Route 125 & College Avenue & Aufte Intersection	Conversion of State Route 125 & College Avenue & Aufte Intersection into a double roundabout.	Planned	2027		\$ 300,000	\$ 4,000,000				\$ 4,300,000	FY 2026 - 100% Freight Mobility Board Grant FY 2027 - Developer and other funding in development
12th & Larch Intersection	6011	Low	The 12th and Larch Avenue intersection.	Reconstruction intersection from a four way stop into a roundabout. If awarded grant FY 2025 would be engineering and FY 2026 would be construction.	Planned	2027		\$ 301,376	\$ 1,200,000				\$ 1,501,376	90% - State Transportation Improvement Board UAP Grant, 10% - City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	6054	Low - Dependent on WSDOT Grant and Developers	Myra Rd at Garrison Village Way	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	Planned	2027		\$ 100,000					\$ 100,000	City of CP Street Fund
SE 12th Street (College to Sky)	6010.2	Low	SE 12th Street from College to Larch	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	Planned	2027		\$ 1,100,000	\$ 4,400,000				\$ 5,500,000	90% TIB or MPO Funding, Also, Congressional Directed Spending. 10% Street Improvement Fund.
Larch Wall @ 5th	6064	Medium	SE Larch and Fifth Street	Remove portion of failing wall and replace.	Planned	2028			\$ 100,000				\$ 100,000	100.0% Street Improvement Fund.
Larch & Whitman Intersection	6015	Low	Larch & Whitman Intersection	Intersections need to be improved for safe traffic.	Planned	2028			\$ 301,376	\$ 1,200,000			\$ 1,501,376	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	6007.2	Low	NE Cedar Avenue from "A" to "C" Street	Resurface Cedar Avenue	Planned	2029				\$ 63,612	\$ 540,000		\$ 603,612	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
9th Street	6062	Low- Dependent on CDBG Grant Funds.	9th (College Ave to Alleyway)	Convert gravel road to pavement with curb and gutter.	Planned	2030					\$ 700,000		\$ 700,000	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
SE 12th Street (Dewey to Myra)	6039	Low	SE 12th Street from Larch to Myra Rd.	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029. Construction in 2030.	Planned	2030					\$ 900,000	\$ 3,200,000	\$ 4,100,000	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	6022	Low	SE Dewey Drive.	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	Planned	2030					\$ 730,000		\$ 730,000	100% Street Improvement Fund
Whitman Dr Reconstruction	6043	Medium - Dependent upon Future Development	Whitman Drive & Maple Ave	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	Planned	2031						\$ 1,400,000	\$ 1,400,000	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Total: Public Works Department - Streets							\$ 16,308,314	\$ 8,955,083	\$ 26,587,116	\$ 2,499,351	\$ 4,105,592	\$ 4,409,715	\$ 57,057,964	
Public Works Department - Wastewater (From Adopted Wastewater Plan)														

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
WWTP Improvements - Implementation Phase 1:	7004	High - Mandated by our Wastewater Permit	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	Budgeted	2026	\$ 10,000,000	\$ 5,000,000					\$ 15,000,000	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
SW Mojonnier Sewer Extension (Bluvue to Teal)	7021	Medium	SW Mojonnier Rd (Bluvue to Teal Rd)	Wastewater extention between	Budgeted	2026	\$ 56,834	\$ 435,728					\$ 492,562	100%.0% - Wastewater Capital Reserve Fund
Central Avenue Wastewater Line Project (ScenicView to Valley)	7020	Low	Central Avenue from ScenicView to Valley.	Install new sewer line to replace private line in corridor.	Budgeted	2026	\$ 455,942						\$ 455,942	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	6010.3	Medium	12th Street from College to Sky	Wastewater replacement project below 12th Street project.	Planned	2027		\$ 219,000	\$ 1,000,000				\$ 1,219,000	100% DOE Loan
SE Dewey Dr Sewer Replacement	6022.3	Low	SE Dewey Drive.	Wastewater replacement project	Planned	2030					\$ 410,241		\$ 410,241	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater							\$ 10,512,776	\$ 5,654,728	\$ 1,000,000	\$ -	\$ 410,241	\$ -	\$ 17,577,745	
Public Works Department - Water (From Adopted Water Plan)														
Well #8 Development	8017	High	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	Budgeted	2026	\$ 4,000,000						\$ 4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	8018	High	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	Budgeted	2026	\$ 8,000,000	\$ 12,000,000					\$ 20,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Reservoir 4 Transmission Main Project	8021	High	Mojonnier Rd	Transmission Main to connect tower to system.	Budgeted	2026	\$ 5,000,000						\$ 5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Well #3 Rehab	8024	Medium	Lamperti & Larch	Electrical Generator at Well #3	Budgeted	2026	\$ 426,000	\$ 1,000,000					\$ 1,426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	8020	High	Water Tank in Public Works Yard	Elevated water tower from 1947 needs to be repainted. Also, pursing FEMA Resiliency Grant to conduct seismic upgrades,	Budgeted	2026	\$ 200,000	\$ 1,850,000					\$ 2,050,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
SCADA Conrols Upgrades	8029	High	Various Pump Stations	2026 - Tank1 Booster PLC panels (\$125K), Tank Fill Controls (\$45,000) 2027 - Well #3 Controls (\$110k), Radio Upgrade (\$30k)	Budgeted	2026	\$ 170,000	\$ 140,000					\$ 310,000	100% Water Capital Reserve Fund.
High Priority Water Main Replacement Program	8011	High	Spots Identified in Water System Plan - 2026 6th Street from College to Date. - 2027 4th & 5th Date Design in 2027 and construction in - 2028 8th & Elm Design in 2027 and construction in 2028.											
NE Lambert 12" Water Replacement	8025	Medium	NE Lambert Street (Rose to C).	Replace water main and services	Planned	2027		\$ 1,250,000	\$ 100,000	\$ 450,000			\$ 1,800,000	100% Water Capital Reserve Fund.
SW 8th Street 8" Water Main Replacement	8026	Low	SW 8th (College to Bade)	Replace decayed line as cited in adopted City Water System Plan.	Planned	2027		\$ 10,000					\$ 10,000	100% Water Capital Reserve Fund.
SE 12th St (College to Larch) Water Infrastructure Replacement Project	6010.4	Medium - Dependent on Grant Funds	SE 12th Street from College to Larch Ave.	Replace water infrastructure under SE 12th St project.	Planned	2028			\$ 617,381				\$ 617,381	100% Water Capital Reserve Fund.
SE Robin 8" Water Main Replacement	8027	Low	SE Robin Drive - Country Estates	Replace decayed line as cited in adopted City Water System Plan.	Planned	2028			\$ 63,000				\$ 63,000	100% Water Capital Reserve Fund.
Well #9 Development	8017	High	TBD	Develop a 9th well	Planned	2028			\$ 6,000,000				\$ 6,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Dewey Drive Water	6022.2	Low	Dewey Drive	Replace Water main & services	Planned	2030					\$ 286,000		\$ 286,000	100% Water Capital Reserve Fund.

Name of Project	Project ID	Prioritization	Project Location	Project Description	Status	Year Budgete	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
SE 12th Street (Dewey to Myra) Water Replacement	6039	Low	SE 12th Street (Dewey to Myra)	Replace water main and services.	Planned	2031					\$ 916,113	\$ 1,000,000	\$ 1,916,113	100% Water Capital Reserve Fund.
Total: Public Works Department - Water							\$ 17,796,000	\$ 16,567,000	\$ 6,780,381	\$ 450,000	\$ 1,202,113	\$ 1,000,000	\$ 43,795,494	
Grand Total: All Capital Facility Projects							\$ 53,097,440	\$ 42,917,741	\$ 39,801,766	\$ 28,605,281	\$ 8,328,200	\$ 8,409,045	\$ 175,352,266	



FY 2026 TO 2031 CAPITAL FACILITY PLAN

FY 2026 TO 2031 CAPITAL FACILITY PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- David Lopez, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

- Vacant, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

1. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- ▶ The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- ▶ Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- ▶ The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- ▶ Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- ▶ **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**
- ▶ **Inflation and supply chain issues have major impact on investments this year.** The City is able to reconstruct and maintain Federally classified roads better because they are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lamperti/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.
- ▶ **All other streets are local and ineligible for Federal and State grants.**
- ▶ **Status Definitions**
 - ▶ **Budgeted:** Project will occur in Fiscal Year 2026.
 - ▶ **Planned:** Project planned for the future. City is in the process of assembling grant funds for the project.



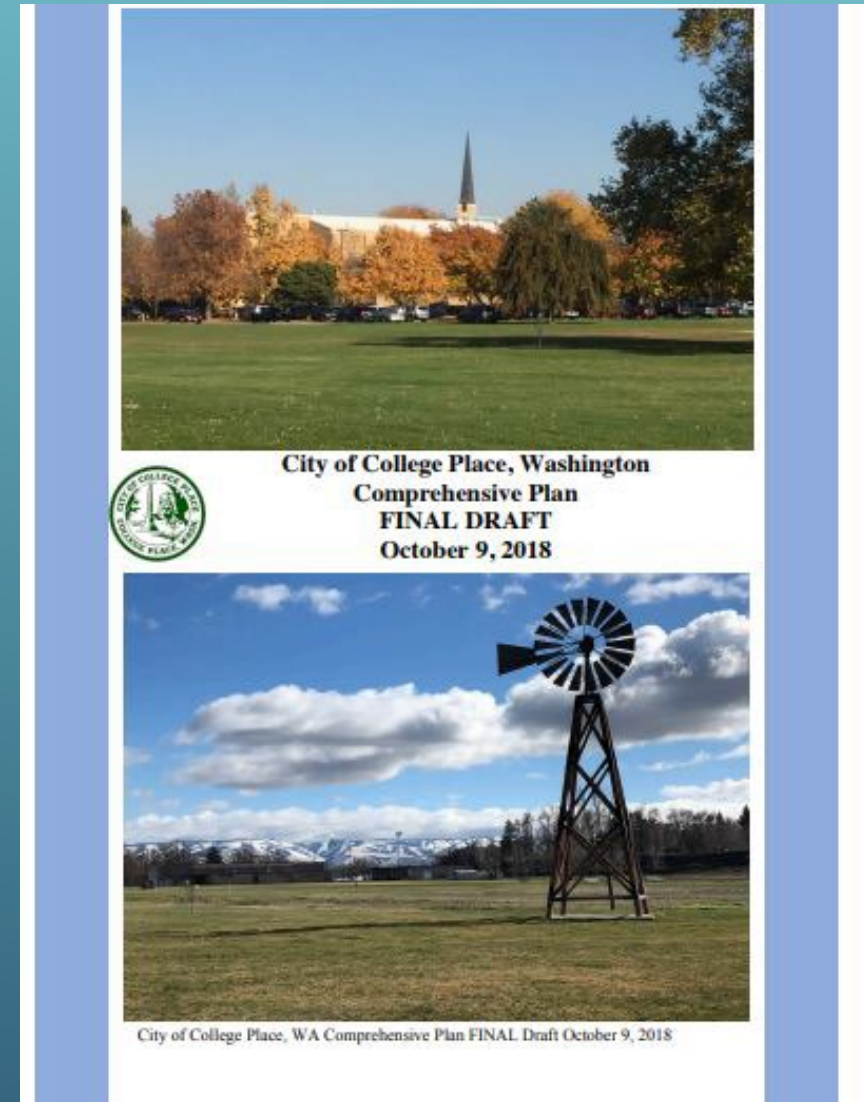
2. FY 2026 PRIORITY PROJECTS



Department	Name of Project	Project Location	Project Description	2026	2026 Funding
Police	Land purchase for new police station	Police Department	Purchase WW Rural Library property by High School at cost.	800,000	2026 -100% City Current Expense - Depending on Reserves
Parks	Lions Park Community Center	Lions Park	FY 2026: Demolition and start of Construction. FY 2027: Finish Construction.	2,000,000	DOC - EIF Grant - \$2.5mil secured, WA DAHP - \$970k secured,
Stormwater	Street Waste Decant Facility - Owens Rd	Owens Rd	Design completed in 2025, Construction in FY 2026.	2,050,000	DOE - \$1,742,500, Storm Utility - \$307,500
Stormwater	SE Birch (4th to 6th)	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	3,402,450	100% - State Public Works Trust Fund, low interest loan
Streets	CP Downtown Parking Lot Project	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	1,100,000	100% - Tax Increment Financing
Streets	Safewalk College Place	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	3,333,877	WSDOT Grant Funded
Streets	Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2026.	9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Wastewater	WWTP Improvements - Implementation Phase 1:	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	10,000,000	State Ecology Subsidized Loan/City Wastewater Fund
Water	Well #8 Development	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Water	Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	8,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Water	Reservoir 4 Transmission Main Project	Mojonnier Rd	Transmission Main to connect tower to system.	5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Grand Total: All Capital Facility Projects				49,286,327	

3. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
 - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
 - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
 - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



4. STRATEGIC PLAN: 2025-2035

- Adopted by City Council on January 14, 2025 revised/adopted via Ordinance No. 25-001.
- Ten year framework for vision, values, and work plan.
- Five Key Priorities:
 - A Connected Community
 - A Fun Community
 - A Resilient Community
 - A Safe Community
 - An Affordable Community

5. LONG TERM FINANCIAL STRATEGY

Key Financial Principles

- ▶ Make Trade-Offs
- ▶ Do It Well
- ▶ Focus Programs on College Place Residents and Businesses
- ▶ Preserve Physical Infrastructure
- ▶ Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- ▶ Invest in Employees
- ▶ Pursue Innovative Approaches to Service Delivery
- ▶ Contract In/Contract Out
- ▶ Maintain Capacity to Respond to Emerging Community Needs
- ▶ Pursue Entrepreneurial Initiatives
- ▶ Address Unfunded Liabilities
- ▶ Selectively Recover Costs
- ▶ Recognize the Connection Between the Operating and Capital Budgets.

7. CAPITAL FACILITY PLAN DEVELOPMENT & REVIEW PROCESS

August

- Department Head Capital Facility Proposals to Administration

September

- Administration prepares draft prioritization of projects.
- Estimate Revenues by Funding Source.
- Draft Capital Facility Plan Booklet Released on website

October

- Announcements in City Newsletter and Social Media.
- City Council: Public Works Committee Meeting
- City Council Workshop
- City Council Presentations
- Advisory Committee Presentations

November

- Advisory Committee Presentations
- City Council Workshop
- City Council presentations
- City Council Public Hearing
- Public Hearing & Expected Passage at November 24th, 2025 City Council Meeting

8. COMPLETED PROJECTS IN

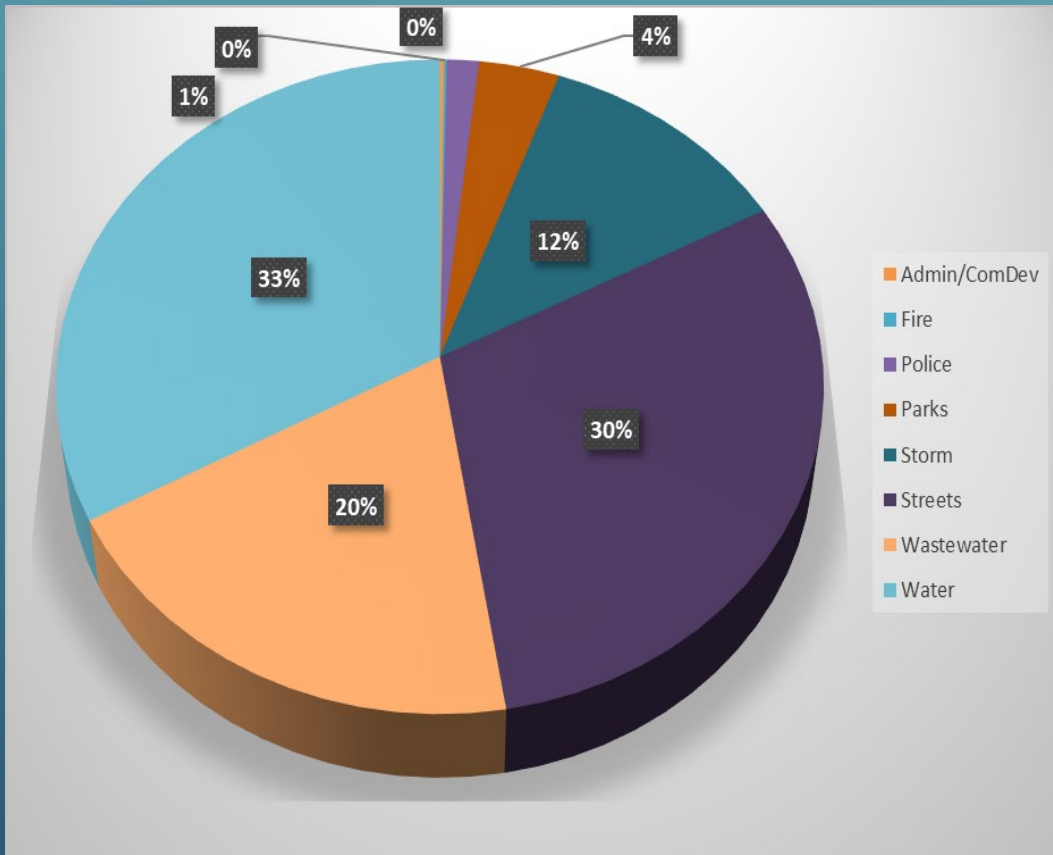
Capital Facility Projects Completed in FY 2025

Project	Type	Description	Cost
Lions Park	Park	pond and Garrison Creek channel, eliminate point source pollution of storm	\$ 7,000,000.00
Crosswalk Improvements in front of CP Post Office	Streets	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	\$ 158,389.00
Downtown Parking Lot Project	Streets - TIF	Acquired two properties for future Downtown Parking Lot.	\$ 650,000.00
SE 8th Street Sidewalk (College to Larch).	Streets	Installation of sidewalk connecting College to Larch. MPO STBG funds (College to Birch), TIB ATP funds (Birch to Larch).	\$ 900,000.00
NE Rose Street Pedestrian Lighting Project	Streets	NE Rose Street from College Avenue to Carey Ct.	\$ 2,028,547.00
Lift Station 5 Replacement - SW 1st	Wastewater	Replace Wastewater Lift Station #5 and Reconstruct SW 1st from Academy Way to Evans Avenue.	\$ 2,000,000.00
Neighborhood Sewer Lining	Wastewater	Ten years worth of sewer lining.	\$ 2,000,000.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$15,236,936.00

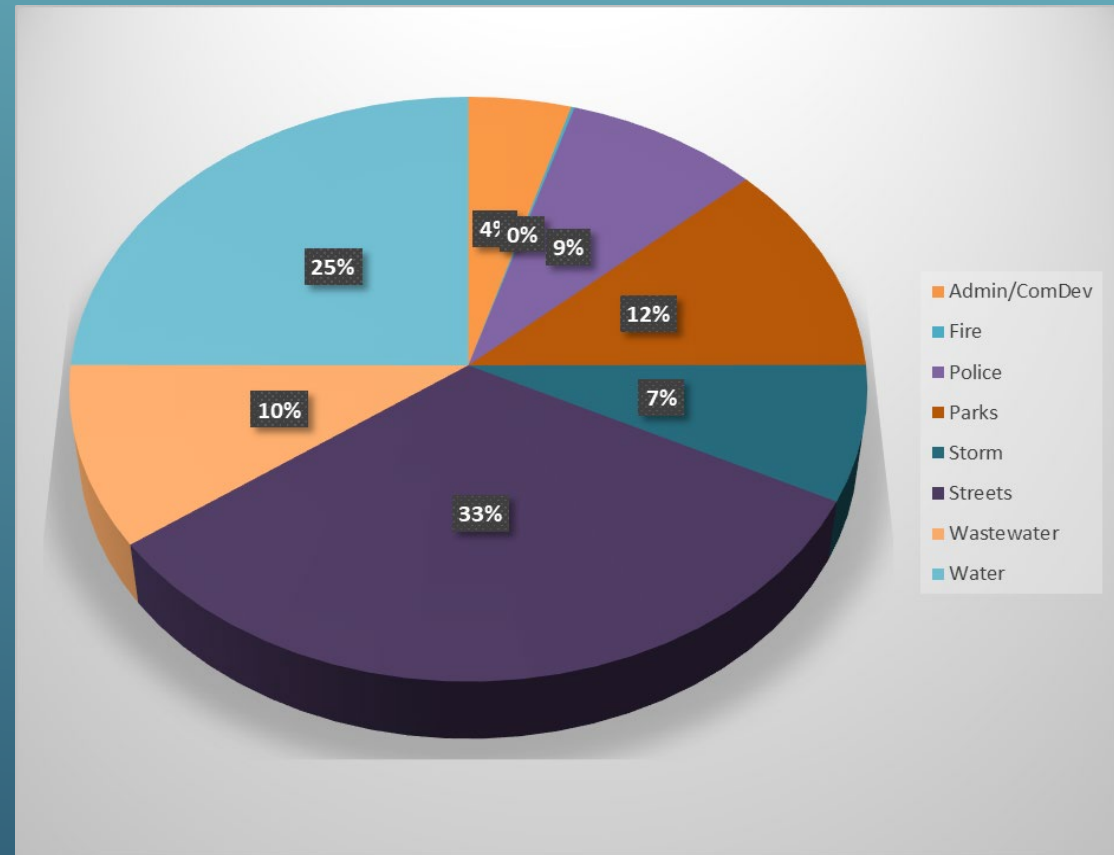


9. CAPITAL FACILITY PLAN SUMMARY – FY 2026 VS. (2026 TO 2031)

Fiscal Year 2026

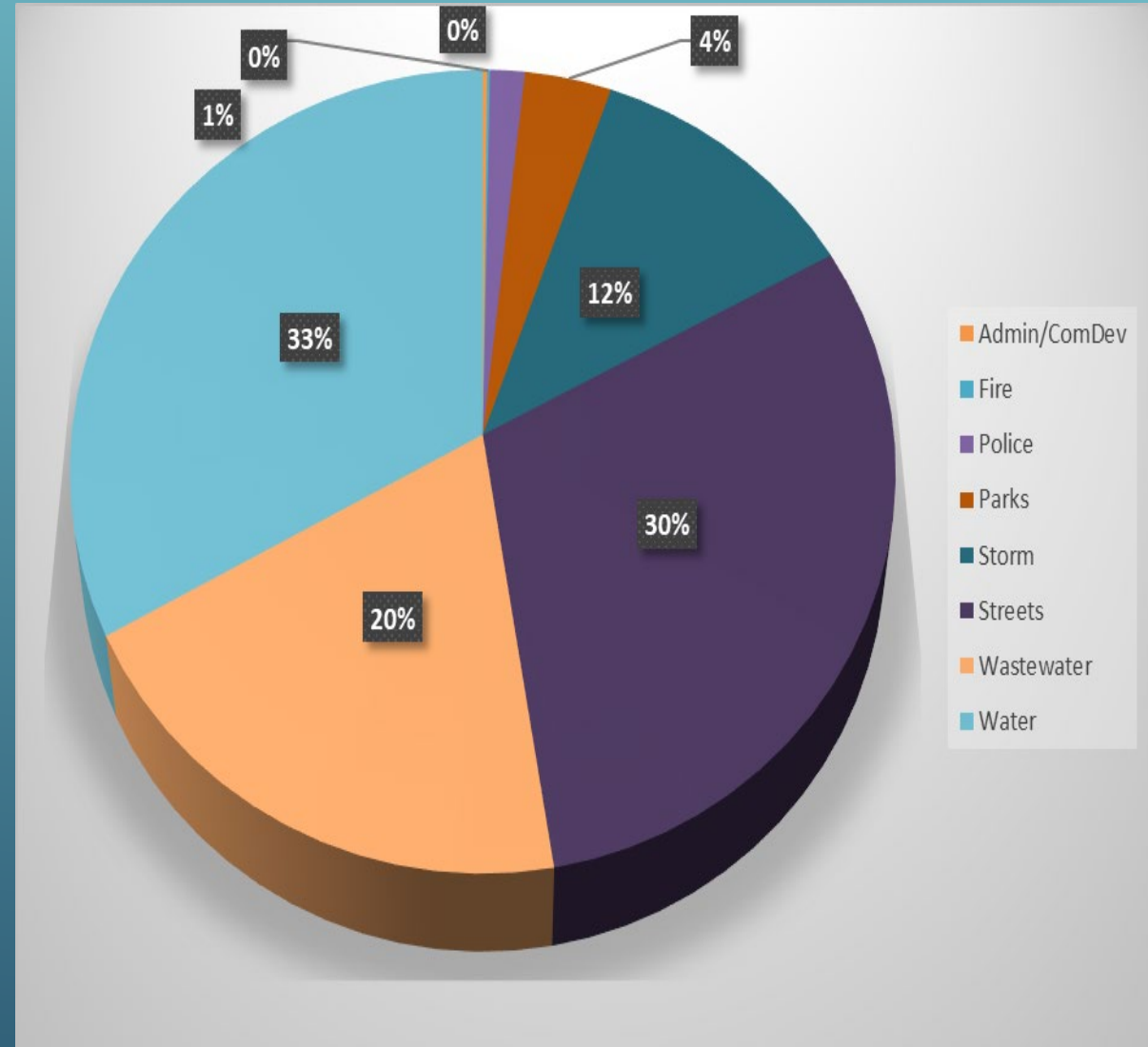


Fiscal Year 2026 to 2031



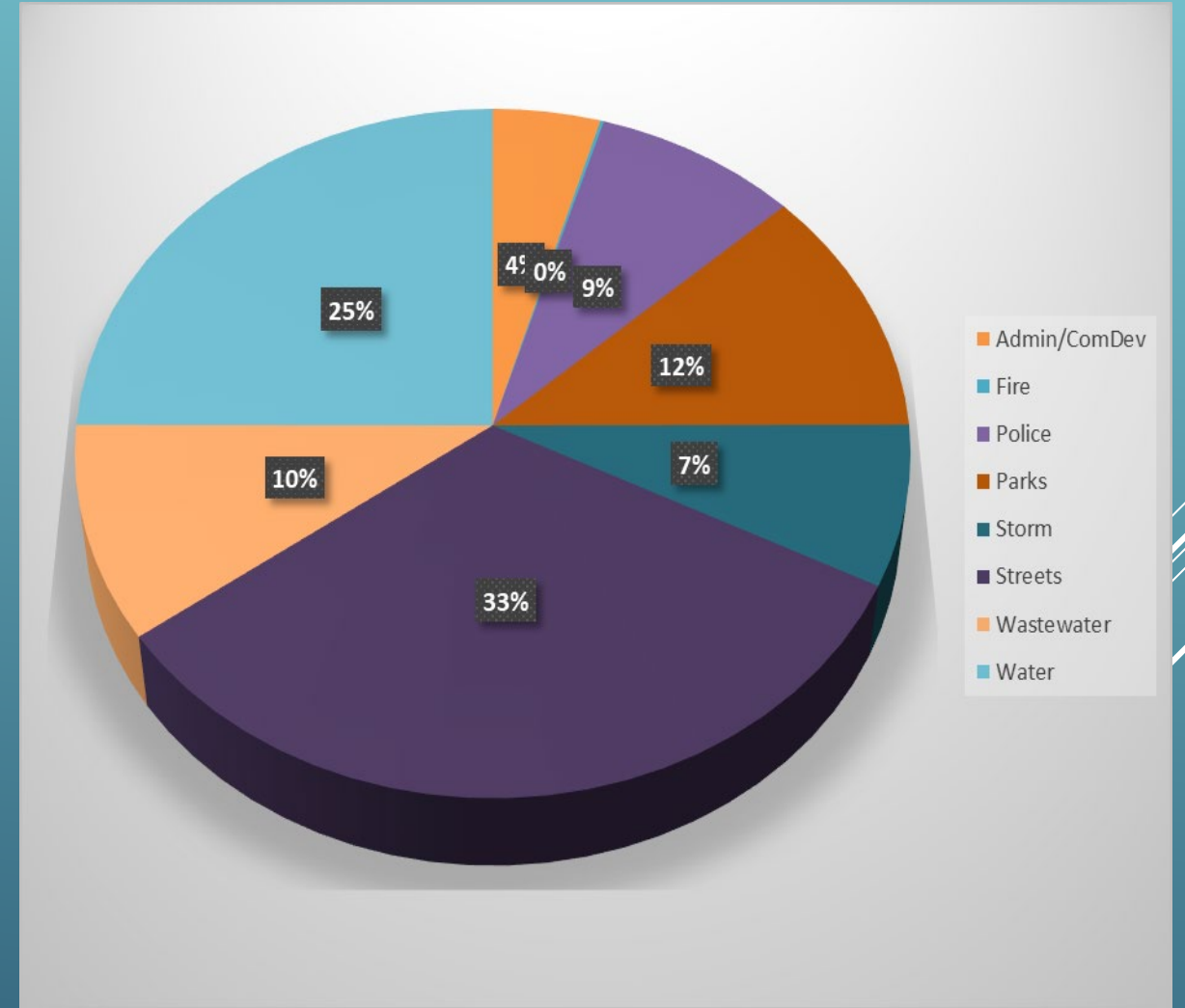
10. CAPITAL FACILITY PLAN – FY 2026

Capital Facility Plan 2026	
Department	Expense
Admin/ComDev	\$ 100,000.00
Fire	\$ 64,900.00
Police	\$ 800,000.00
Parks	\$ 2,000,000.00
Storm	\$ 6,315,450.00
Streets	\$ 16,308,314.00
Wastewater	\$ 10,512,776.00
Water	\$ 17,796,000.00
Total	\$ 53,897,440.00



11. CAPITAL FACILITY PLAN – FY 2026 TO 2031

Capital Facility Plan: 2026 to 2031	
Department	Expense
Admin/ComDev	\$ 7,909,269.00
Fire	\$ 245,900.00
Police	\$ 15,000,000.00
Parks	\$ 20,630,254.00
Storm	\$ 13,135,640.00
Streets	\$ 57,057,963.93
Wastewater	\$ 17,577,745.00
Water	\$ 43,795,494.00
Total	\$ 175,352,265.93



12. PRIORITIZATION EXPLANATION

- ▶ All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- ▶ **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
 - ▶ High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
 - ▶ Medium: Project needs to happen at some point but is not an immediate concern.
 - ▶ Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.



13. CFP - FACILITIES



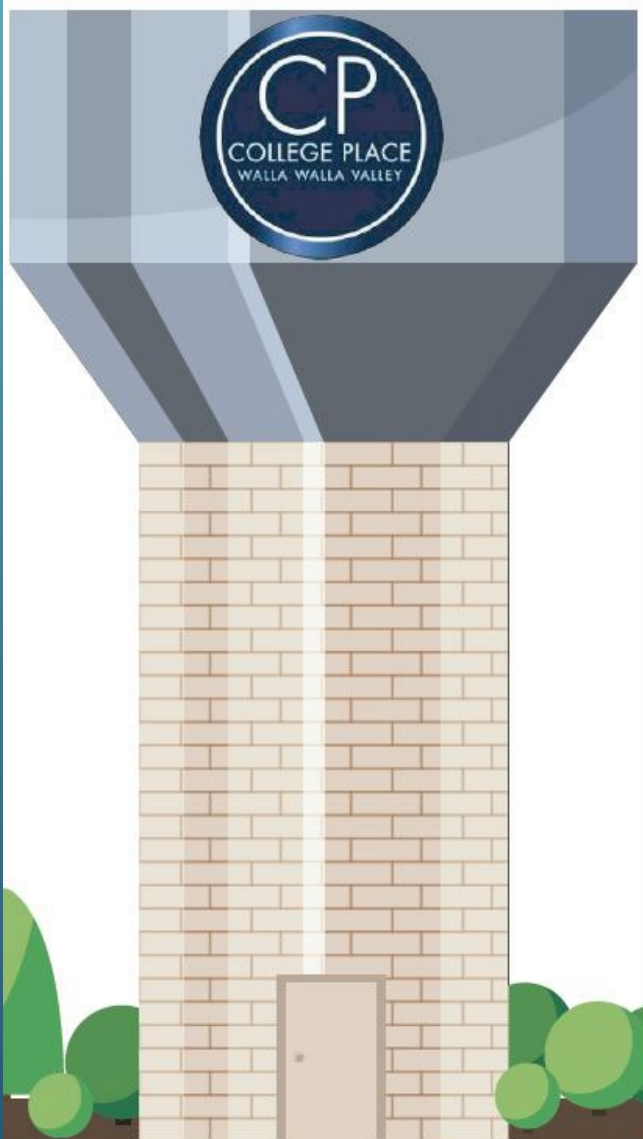
14. CITY HALL

Keycard Access City Buildings	Medium	Uniform electronic keycard access for all city buildings. Design in 2026, Cnstruction 2027	2026	\$ 100,000.00	\$ 400,000.00					\$ 500,000.00	Facility Maintenance Reserve with Transfer from Utilities.
City Hall Improvements	Low	Includes: Paint exterior & replace gutters (\$15k) ,ADA sidewalks (\$40k), beam repair (\$40K)	2027		\$ 95,000.00					\$ 95,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Sallyport Conversion	High	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office.FY 2027 Construction. Delayed due to reorg of FEMA HMGP and BRIC funding	2027		\$ 2,000,000.00					\$ 2,000,000.00	Funding in development
City Hall Conference Room Furnishings	Low	Conference room, eight offices, break room.	2028			\$ 100,000.00				\$ 100,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	Low	FY 2028 - Landscaping around City Hall campus.	2028			\$ 54,269.00				\$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	Low	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	2028			\$ 60,000.00				\$ 60,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	Low	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging stations and remove power pole.	2029				\$ 100,000.00			\$ 100,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Renovation	Medium	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall.	2029				\$ 5,000,000.00			\$ 5,000,000.00	Funding in development
Total: Administration/Community Development				\$ 100,000.00	\$ 2,495,000.00	\$ 214,269.00	\$ 5,100,000.00	\$ -	\$ -	\$ 7,909,269.00	

15. FIRE/POLICE DEPARTMENT

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Fire Department											
Regional Fire Training Tower Contribution	High	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	2026	\$ 64,900.00						\$ 64,900.00	Facility Maintenance Reserve (funded by CE)
Fire Station Improvements	High	Renovate Dorm Rooms (\$46K), Replace Furniture (\$35k), Replace Flooring (\$100k)	2027		\$ 181,000.00					\$ 181,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department				\$ 64,900	\$ 181,000	\$ -	\$ -	\$ -	\$ -	\$ 245,900	
Police Department											
Land purchase for new police station	Medium	Purchase WW Rural Library property by High School at cost.	2026	\$ 800,000						\$ 800,000	2026 -100% City Current Expense - Depending on Reserves
Replacement Police Department	Medium	Rack and Stack earmarks to try to offset cost of construction and go back to voters for voter approved bond in \$6 to \$8 million range.	2029				\$ 15,000,000			\$ 15,000,000	Funding plan in development:
Total: Police Department				\$ -	\$ -	\$ -	\$ 15,000,000	\$ -		\$ 15,000,000	

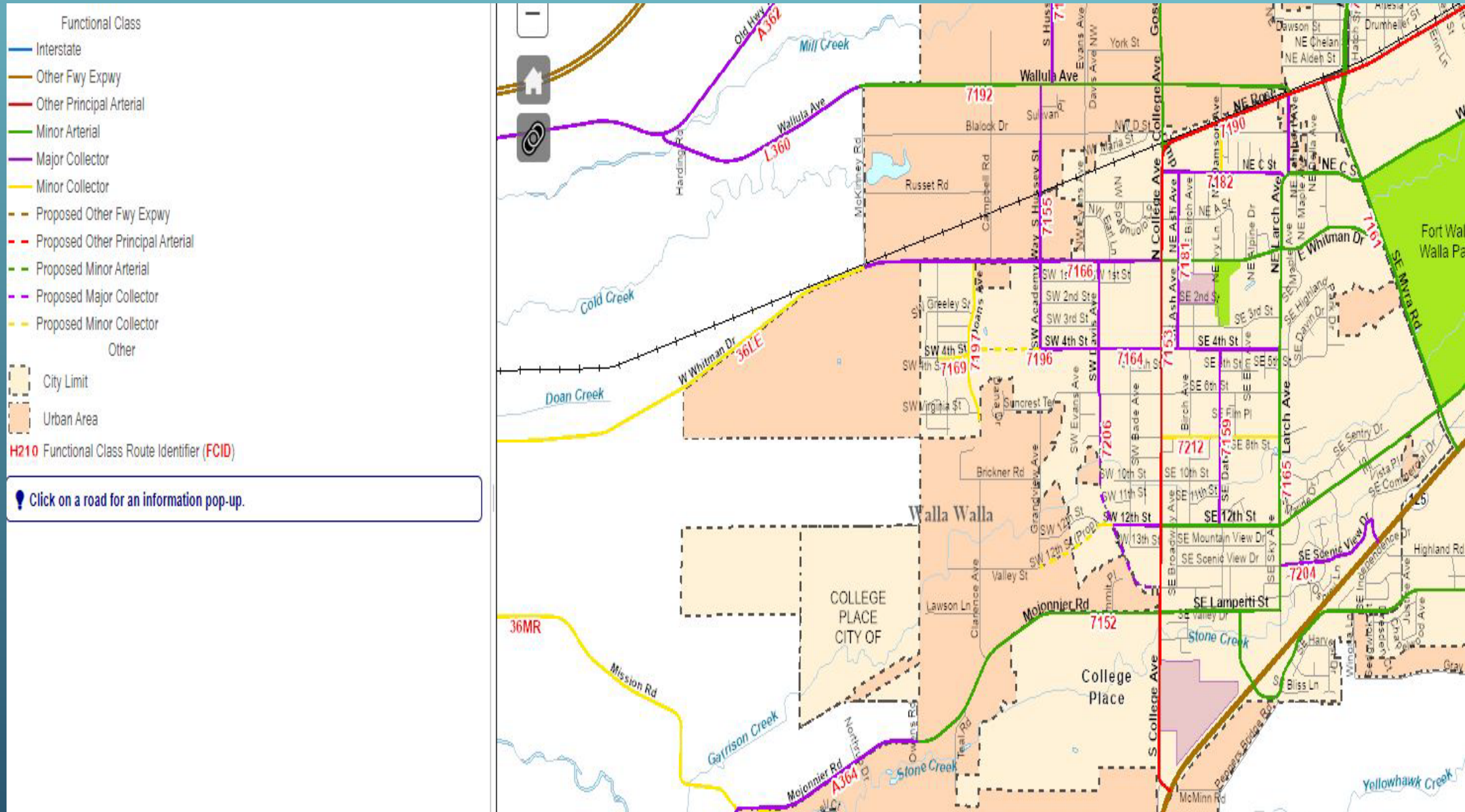
16. CFP - INFRASTRUCTURE



17. PARKS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Parks											
Lions Park Community Center	High	FY 2026: Demolition and start of Construction. FY 2027: Finish Construction.	2026	\$ 2,000,000	\$ 8,000,000					\$ 10,000,000	DOC -EIF Grant - \$2.5mil secured, WA DAHP - \$970k secured, WW County .09 - \$200K Secured, YMCA Passthrough DOE grant 0 \$102K used for design, additional funding to be secured.
Park Development near Stone Creek	Low	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	2028			\$ 500,000	\$ 4,000,000			\$ 4,500,000	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Veterans Park	Medium	Design completed in 2025 via RCO grant. Renovation delayed due to funding gap.	2028			\$ 2,000,000	\$ -			\$ 2,000,000	30% City REET II, 70% Grants to be Determined
Autum Meadows Park	Medium	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	2028			\$ 220,000	\$ 600,000			\$ 820,000	50% State RCO Grant; 50% City REET II
Whitman & Maple Park Site	Low	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	2030					\$ 2,000,000		\$ 2,000,000	20% Non-Profit Grants (Tony Hawk, AARP, others), 20% City REET II, 30% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	Medium	Renovation Phase II: Lighting at Pickleball and Basketball Court, Reroof Gazebo, Walking Path, Turf and resprinkler north field, fix up baseball field.	2030					\$ 210,254	\$ 1,100,000	\$ 1,310,254	90% - State RCO YAF Grant; 10% - REET II
Total: Public Works Department - Parks				\$ 2,000,000	\$ 8,000,000	\$ 2,720,000	\$ 4,600,000	\$ 2,210,254	\$ 1,100,000	\$ 20,630,254	

18. FEDERALLY CLASSIFIED ROADWAYS



19. STORM PROJECTS



20. STORM PROJECTS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Stormwater											
Street Waste Decant Facility	High	Design completed in 2025, Construction in FY 2026.	2026	\$ 2,050,000						\$ 2,050,000	DOE - \$1,742,500, Storm Utility - \$307,500
SE Birch (4th to 6th)	High	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	2026	\$ 3,402,450						\$ 3,402,450	100% - State Public Works Trust Fund, low interest loan
SW 10th Street Retrofit (College to Bade)	High	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	2026	\$ 150,000		\$ 600,000				\$ 750,000	2026 Design Grant DOE - \$127,500 - Storm Capital \$22,500 2028 Construction DOE Grant
Federal US Forest Service Tree and Irrigation Enhancement	High	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	2026	\$ 315,000	\$ 315,000					\$ 630,000	100% US Forest Service Inflation Reduction Grant.
Public Works Yard Stormwater Improvements.	Medium	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	2026	\$ 300,000						\$ 300,000	2026 Grant DOE - \$255,000 - Storm Capital \$45,000
NW Earl Ln Stormwater Improvements	High	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	2026	\$ 98,000		\$ 500,000				\$ 598,000	DOE - \$83,300, Storm Utility - \$14,700
River Gauge Project	High	Installation of river gauges at upstream and down stream entries along Garrison and Stone Creeks.	2027		\$ 70,000					\$ 70,000	FY 2027 - 80% Walla Walla Watershed Earmark, 20% City Storm Utility
Outfall Replacement Program	Medium	Prioritization to be determined through Stormwater Management Plan Criteria.	2027		\$ 182,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,782,000	75% - State Ecology Grant; 25% - City Storm Utility
Drywell Install	Medium	Earmark funds to install Drywells.	2027		\$ 99,930		\$ 99,930		\$ 99,330	\$ 299,190	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Military Springs SW Outfalls	Low	Stormwater Improvements along corridor. Design in 2027	2027		\$ 218,000					\$ 218,000	DOE - \$185,300, Storm Utility - \$32,700
SE 12th Street (College to Sky)	Low	Replace storm infrastructure on 12th from College to Sky Avenue. Design in 2027	2028		\$ 180,000	\$ 1,000,000				\$ 1,180,000	DOE - \$153,000, Storm Utility - \$27,000
SE Date Ave (8th to 11th)	Low	Stormwater Retrofit on SE Date from 8th to 11th.	2029				\$ 456,000			\$ 456,000	100% Stormwater Utility.
SE 12th Street (Dewey to Myra)	Low	Stormwater Retrofit on SE 12th (Dewey to Myra).	2031						\$ 1,400,000	\$ 1,400,000	60% Ecology Storm Grant, 40% Storm Utility
Total: Public Works Department - Stormwater				\$ 6,315,450	\$ 1,064,930	\$ 2,500,000	\$ 955,930	\$ 400,000	\$ 1,899,330	\$ 13,135,640	

21. STREET PROJECTS



22. STREET PROJECTS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Streets											
Block Resurfacing/Chipseal Program	High	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	2026	\$ 350,000	\$ 350,000	\$ 350,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	2026-2028 TBD Funds, Add \$150k in REET1 funds after 2029
CP Downtown Parking Lot Project	High	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	2026	\$ 1,100,000	\$ 2,056,742					\$ 3,156,742	100% - Tax Increment Financing
Safewalk College Place	High	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	2026	\$ 3,333,877						\$ 3,333,877	WSDOT Grant Funded
Safewalk College Place	High	FY 2027 - Whitman Drive Multiuse Path Gap Completion Project (Davis to Academy Way) Construction, NW B Street Sidewalk Gap engineering (College-Spagnuolo, Spagnuolo to Ruby)	2027		\$ 840,421						WSDOT Grant
Safewalk College Place	High	FY 2028 - NW B Street (College-Spagnuolo, Spagnuolo to Ruby) Construction, SW 2nd (Davis to Academy) Sidewalk Engineering.	2028			\$ 735,740					WSDOT Grant
Safewalk College Place	High	FY 2029 - SW 2nd (Davis to Academy) Sidewalk Construction, SE Broadway (12th to Sunny) Engineering	2029				\$ 735,740				WSDOT Grant
Safewalk College Place	High	FY 2030 - SE Broadway (12th to Sunny) Construction, SE 2nd (Ash to Date) Engineering.	2030					\$ 735,592			WSDOT Grant
Safewalk College Place	High	FY 2031 - SE 2nd (Ash to Date) Construction, SW 13th (College to Bade) Engineering	2031						\$ 709,715		WSDOT Grant
SE Lamperti Wall/Guardrail Issue	Medium	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	2026	\$ 100,000	\$ 400,000					\$ 500,000	100.0% Street Improvement Fund.

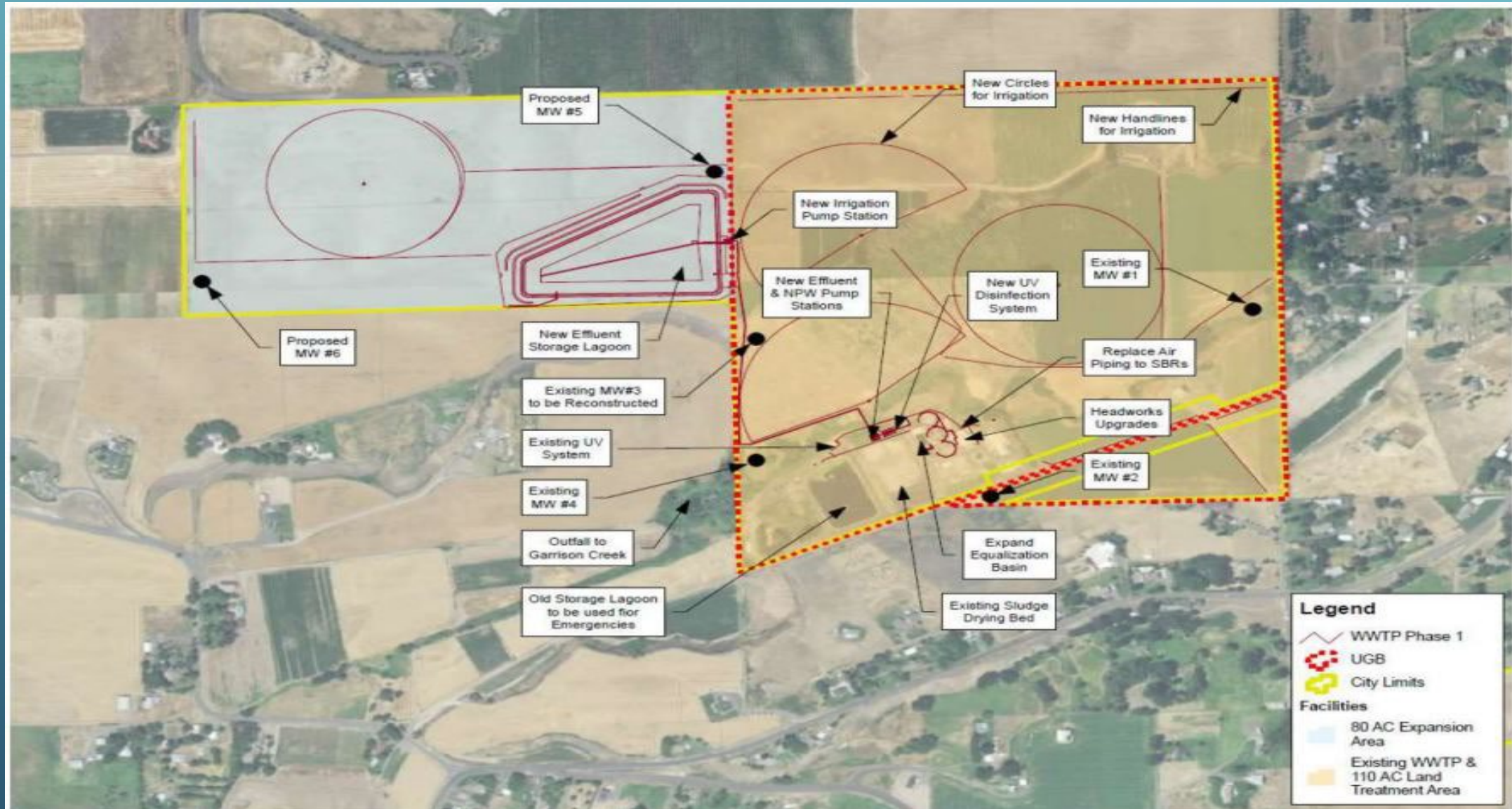
23 - STREET PROJECTS – CON'T

Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	High	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2025.	2026	\$ 9,600,000						\$ 9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Proposed E/W Road & College Avenue Intersection Improvement	Medium - Dependent on future development.	Installation of signals at College Ave and arterial for the Stone Creek Development.	2026	\$ 270,437	\$ 1,229,000					\$ 1,499,437	City of College Place TIF 1
Proposed E/W Road (College to Teal) Construction	Medium - Dependent on future development.	New East-West Road to connect College Avenue High School to Teal Rd and New School	2026	\$ 500,000						\$ 500,000	College Place TIF 1, FY 2026 - Developer.
Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	High	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	2026	\$ 1,000,000	\$ 252,000					\$ 1,252,000	100% - MPO WSDOT Local Programs HSIP Grant
Whitman & Home Depot/Commercial Intersection.	Medium	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	2026	\$ 54,000	\$ 1,195,544					\$ 1,249,544	FY 2025 - 100% City Transportation Benefit District, FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit
Public Works Yard Replacement	Medium	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	2027		\$ 830,000	\$ 15,500,000				\$ 16,330,000	Funding in development
State Route 125 & College Avenue & Aufte Roundabout	Medium - Dependent upon Future Development	Conversion of State Route 125 & College Avenue & Aufte Intersection into a double roundabout.	2027		\$ 300,000	\$ 4,000,000				\$ 4,300,000	FY 2026 - 100% Freight Mobility Board Grant FY 2027 - Developer and other funding in development
12th & Larch Intersection	Low	Reconstruction intersection from a four way stop into a roundabout. If awarded grant FY 2025 would be engineering and FY 2026 would be construction.	2027		\$ 301,376	\$ 1,200,000				\$ 1,501,376	90% - State Transportation Improvement Board UAP Grant, 10% - City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	Low - Dependent on WSDOT Grant and Developers	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	2027		\$ 100,000					\$ 100,000	City of CP Street Fund
SE 12th Street (College to Sky)	Low	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	2027		\$ 1,100,000	\$ 4,400,000				\$ 5,500,000	90% TIB or MPO Funding, Also, Congressional Directed Spending. 10% Street Improvement Fund.

24 - STREETS PROJECTS – CON'T

Larch Wall @ 5th	Medium	Remove portion of failing wall and replace.	2028			\$ 100,000				\$ 100,000	100.0% Street Improvement Fund.
Larch & Whitman Intersection	Low	Intersections need to be improved for safe traffic.	2028			\$ 301,376	\$ 1,200,000			\$ 1,501,376	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	Low	Resurface Cedar Avenue	2029				\$ 63,612	\$ 540,000		\$ 603,612	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
9th Street	Low-Dependent on CDBG Grant Funds.	Convert gravel road to pavement with curb and gutter.	2030					\$ 700,000		\$ 700,000	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
SE 12th Street (Dewey to Myra)	Low	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029. Construction in 2030.	2030					\$ 900,000	\$ 3,200,000	\$ 4,100,000	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	Low	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	2030					\$ 730,000		\$ 730,000	100% Street Improvement Fund
Whitman Dr Reconstruction	Medium - Dependent upon Future Development	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	2031						\$ 1,400,000	\$ 1,400,000	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Total: Public Works Department - Streets					\$ 16,308,314	\$ 8,955,083	\$ 26,587,116	\$ 2,499,351	\$ 4,105,592	\$ 4,409,715	\$ 57,057,964

25. WASTEWATER PROJECTS



26. WASTE WATER PROJECTS

Public Works Department - Wastewater (From Adopted Wastewater Plan)											
WWTP Improvements - Implementation Phase 1:	High - Mandated by our Wastewater Permit	WWTP Wastewater Treatment Plant Improvements:	2026	\$ 10,000,000	\$ 5,000,000					\$ 15,000,000	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
SW Mojonier Sewer Extension (Bluvue to Teal)	Medium	Wastewater extention between	2026	\$ 56,834	\$ 435,728					\$ 492,562	100%.0% - Wastewater Capital Reserve Fund
Central Avenue Wastewater Line Project (ScenicView to Valley)	Low	Install new sewer line to replace private line in corridor.	2026	\$ 455,942						\$ 455,942	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	Medium	Wastewater replacement project below 12th Street project.	2027		\$ 219,000	\$ 1,000,000				\$ 1,219,000	100% DOE Loan
SE Dewey Dr Sewer Replacement	Low	Wastewater replacement project	2030					\$ 410,241		\$ 410,241	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater				\$ 10,512,776	\$ 5,654,728	\$ 1,000,000	\$ -	\$ 410,241	\$ -	\$ 17,577,745	

27. WATER PROJECTS



28. WATER PROJECTS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Water (From Adopted Water Plan)											
Well #8 Development	High	Develop a fourth well with School District due to increased population.	2026	\$ 4,000,000						\$ 4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	High	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	2026	\$ 8,000,000	\$ 12,000,000					\$ 20,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Reservoir 4 Transmission Main Project	High	Transmission Main to connect tower to system.	2026	\$ 5,000,000						\$ 5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Well #3 Rehab	Medium	Electrical Generator at Well #3	2026	\$ 426,000	\$ 1,000,000					\$ 1,426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	High	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades,	2026	\$ 200,000	\$ 1,850,000					\$ 2,050,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
SCADA Conrols Upgrades	High	2026 - Tank1 Booster PLC panels (\$125K), Tank Fill Controls (\$45,000) 2027 - Well #3 Controls (\$110k), Radio Upgrade (\$30k)	2026	\$ 170,000	\$ 140,000					\$ 310,000	100% Water Capital Reserve Fund.

29. WATER PROJECTS – CON'T

High Priority Water Main Replacement Program	High	Replace water main and services	2027		\$ 1,250,000	\$ 100,000	\$ 450,000		\$ 1,800,000	100% Water Capital Reserve Fund.	
NE Lambert 12" Water Replacement	Medium	Replace decayed 12" line.	2027		\$ 317,000				\$ 317,000	100% Water Capital Reserve Fund.	
SW 8th Street 8" Water Main Replacement	Low	Replace decayed line as cited in adopted City Water System Plan.	2027		\$ 10,000				\$ 10,000	100% Water Capital Reserve Fund.	
SE 12th St (College to Larch) Water Infrastructure Replacement Project	Medium - Dependent on Grant Funds	Replace water infrastructure under SE 12th St project.	2028			\$ 617,381			\$ 617,381	100% Water Capital Reserve Fund.	
SE Robin 8" Water Main Replacement	Low	Replace decayed line as cited in adopted City Water System Plan.	2028			\$ 63,000			\$ 63,000	100% Water Capital Reserve Fund.	
Well #9 Development	High	Develop a 9th well	2028			\$ 6,000,000			\$ 6,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan	
Dewey Drive Water	Low	Replace Water main & services	2030					\$ 286,000	\$ 286,000	100% Water Capital Reserve Fund.	
SE 12th Street (Dewey to Myra) Water Replacement	Low	Replace water main and services.	2031					\$ 916,113	\$ 1,000,000	\$ 1,916,113	100% Water Capital Reserve Fund.
Total: Public Works Department - Water				\$ 17,796,000	\$ 16,567,000	\$ 6,780,381	\$ 450,000	\$ 1,202,113	\$ 1,000,000	\$ 43,795,494	31

30. TABLE OF ACRONYMS

- ▶ ADA: Americans with Disabilities Act
- ▶ AMI: Advanced Metering Infrastructure
- ▶ AMR: Automated Metering Infrastructure
- ▶ CDBG: Community Development Block Grant
- ▶ EDA: Economic Development Administration
- ▶ DNR: Department of Natural Resources
- ▶ LID: Local Improvement District
- ▶ LTGO: Limited Tax General Obligation
- ▶ PWTF: State Public Works Trust Fund
- ▶ PVC: Polyvinyl Chloride
- ▶ RCO: Recreation and Conservation Office
- ▶ REET: Real Estate Excise Taxes
- ▶ SR: State Route
- ▶ SRTS: Safe Routes to School
- ▶ TIB: Transportation Improvement Board
- ▶ UGA: Urban Growth Area
- ▶ WSDOT: Washington State Department of Transportation
- ▶ WSRB: Washington Survey and Rating Bureau
- ▶ WWTP: Wastewater Treatment Plant





WHAT IS AMERICA'S 250TH?

The year 2026 will mark 250 years since the founding of the United States as marked by the signing of the Declaration of Independence in 1776.

This commemoration is a once-in-a-generation opportunity to come together with a shared purpose in reflecting on the past, while working together to build stronger, more connected communities in the future.

As part of the ongoing work of forming “a more perfect union,” we invite all Washington communities—regardless of size, capacity, or location—to join us by participating in America’s 250th.

Washington’s Semiquincentennial (250) Committee provides guidance for our state’s official observance of the 250th anniversary of the founding of the United States. The committee is chaired by the lieutenant governor, managed by the Washington State Historical Society, and comprised of state legislators and a variety of representatives from state agencies and commissions.

CONTACT US

Website:

America250WA.org

Email:

info@America250WA.org

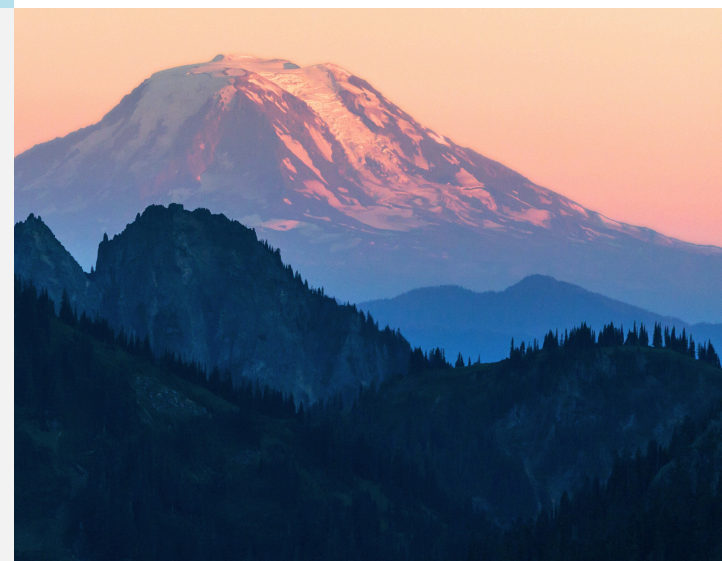
Social Media:

[@America250WA](https://www.facebook.com/America250WA)   



The 250th anniversary of the United States’ Declaration of Independence is coming in 2026

Join the effort by becoming an official partner



KEY 2026 DATES

June 14 (Flag Day): Day of Service

Organize service projects or volunteer for a local cause. Anyone can participate on any date in 2026—June 14 is just a suggestion!

July 4: Independence Day

Incorporate our official themes—We the People, Power of Place, and Sharing History—into your local activities.

August 8: Washington Museum Day

Museums across the state will offer free or discounted admission and promote their participation in our *Out of Many, One* statewide exhibition project.

September 17 (Constitution Day): Day of Civic Engagement

Plan activities to support civic participation and education such as a voter registration drive or a civics-themed trivia night.

Out of Many, One

Out of Many, One is a statewide exploration of the American experience through objects, images, and artwork from Washington museums selected by their communities. During summer 2026, visit museums around the state to see the variety of Washington experiences!

America250WA.org/OMO



COMMEMORATIVE THEMES

We the People

Democracy is an ongoing effort that requires a collective commitment to our shared values of liberty and equality. How can your 250 activities explore democratic principles and support active civic participation in your community?

Power of Place

Our places—natural, built, and cultural—help shape Washington communities and stories. What historic and cultural places that contribute to our shared senses of identity and community can you highlight during the 250th?

Sharing History

Sharing inclusive histories will help us better understand the past and build stronger, more connected communities in the future. How can we use the 250th to support local history organizations and improve history and civics education in our state?

BECOME A PARTNER

Join the team!

If you're a governmental, educational, or non-profit organization who wants to participate, our partnership program is FREE and benefits include:

- Organization name and website listed on our partner page
- Ability to post 250-related events and activities on the statewide calendar of events
- Use of the official logos, a variety of digital templates, and other marketing materials
- Access to toolkits and guides designed to help you plan local activities, including a print-on-demand historical panel exhibit
- Monthly partner e-news that includes planning suggestions, highlights from other partners, and updates from the state and national levels



**Become an
official 250
partner today!**

America250WA.org/Partners

City of College Place, Washington

ORDINANCE NO. 25-xxx

AN ORDINANCE OF THE CITY OF COLLEGE PLACE, WASHINGTON ADOPTING A SIX-YEAR CITYWIDE CAPITAL FACILITY PLANS FOR THE YEARS 2026 THROUGH 2031

WHEREAS, the City of College Place is a non-charter code city with powers set forth in RCW Title 35A.24.010;

WHEREAS, the City formed a Capital Facility Technical Team which has assembled the proposed Capital Facility Plan of the City of College Place. It consists of capital improvements for years 2026 through 2031 identifying the proposed locations and capacities of expanded or new capital and a plan to finance such improvements within projected funding capacities (the “Six-Year Citywide Capital Facility Program” or “CFP”); and

WHEREAS, the City previously adopted the College Place Comprehensive Economic Development Strategy on July ^{22nd}, 2025 by Council Resolution 25-044, which will serve as the Economic Development element of the College Place Comprehensive Plan Update, which is incorporated into the CFP; and

WHEREAS, the City’s Economic Development, Tourism, and Events Commission voted unanimously to recommend adoption of the Capital Facility Plan during its _____ meeting.

WHEREAS, the City’s Utilities & Transportation Advisory Commission voted unanimously to recommend adoption of the Capital Facility Plan during its _____ meeting.

WHEREAS, the College Place City Council held a Public Hearing on the 2025 to 2031 Capital Facility Plan on November 25th, 2025 ; and

WHEREAS, updates to the six-year Capital Facility Planning documents have been posted on the city budget portal website:

https://cpwa.us/departments/finance/fy_2026_budget_process_.php

NOW THEREFORE, THE CITY COUNCIL OF COLLEGE PLACE DO ORDAIN AS FOLLOWS

Section 1. Ordinance No. 25-xxx which adopts the 2026 to 2031 Capital Facility, Plan as shown in Exhibit 2 attached to this Ordinance.

Section 2. City staff is authorized to apply for state, federal, and private foundation grants in support of the projects identified in the Citywide Capital Facility Plan.

Section 3: Clerical Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary clerical corrections to this ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 4: Severability. If any section, subsection, paragraph, sentence, clause, or phrase of this ordinance is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance.

Section 5: Effective Date. This ordinance shall take effect and be in full force five days after its passage and publication as provided by law.

PASSED by the City Council of the City of College Place, Washington, this 25th day of November, 2025.

Norma L. Hernández, Mayor

Attest:

Maryelizabeth García, City Clerk

Approved as to form:

Eric Ferguson, City Attorney



FY 2026 TO 2031 CAPITAL FACILITY PLAN

FY 2026 TO 2031 CAPITAL FACILITY PLAN



City of College Place: 625 S. College Ave, Phone: 509-529-1200 Website: www.cpwa.us

City Council

- Norma Hernandez, Mayor
- David Lopez, Council Position #1
- Michael Cleveland, Council Position #2
- TJ Espinoza, Council Position #3
- Loren Peterson, Council Position #4
- Melodie Williams, Council Position #5
- Heather Schermann, Council Position #6
- Monica Boyle, Council Position #7

CFP Management Team

- Vacant, City Administrator
- Brian Carleton, Finance Director
- Troy Tomaras, Police Chief
- David Winter, Fire Chief
- Robert McAndrews, Public Works Director
- Jon Rickard, Community Development Director

1. WHAT IS A CAPITAL FACILITY PLAN (CFP)?

- ▶ The Capital Facilities & Transportation Improvement Plan (CFP) is a planning tool that lists current and future City capital facilities projects. It is important to note that just because a project is listed in the CFP, it does not mean funds have been budgeted or are available. This document is a tool for current and long-term planning purposes.
- ▶ Each year the city is required by the state to adopt a CFP for planning and funding of capital projects. The CFP is a project planning tool which covers all aspects of infrastructure planning within the city. The projects included in the CFP are those that are needed to meet the concurrency requirements of the Growth Management Act (GMA), transportation projects to be included in the TIP, and other capital projects planned for the next six-year period.
- ▶ The TIP is a transportation planning tool used by the Washington State Department of Transportation (WSDOT) to allocate funding for local agency projects. The WSDOT will not fund transportation projects that are not included in the TIP. Comments received on transportation projects will apply to both the CFP and TIP.
- ▶ Staff has identified and prioritized projects for consideration by the Council. The CFP and TIP are six-year planning tools. The general approach for project selection and prioritization was based on criteria covering City Council goals, infrastructure needs, community benefits, employment impact, safety, and other factors (mandates, obligations, and outside funding). The departments evaluated the proposed projects and results are forwarded to the City Council for consideration.
- ▶ **Many projects in Capital Facility Plan are reprioritized throughout the year based on the pursuit and award outside Federal, State, and Private grant opportunities.**
- ▶ **Inflation and supply chain issues have major impact on investments this year.** The City is able to reconstruct and maintain Federally classified roads better because they are eligible for Federal and State grant funds. These streets include: Rose, C, Whitman, 4th, 12th, Lamperti/Mojonnier, Taumaurson, Myra, Larch, Meadowbrook, College, Academy, and Doans.
- ▶ **All other streets are local and ineligible for Federal and State grants.**
- ▶ **Status Definitions**
 - ▶ **Budgeted:** Project will occur in Fiscal Year 2026.
 - ▶ **Planned:** Project planned for the future. City is in the process of assembling grant funds for the project.



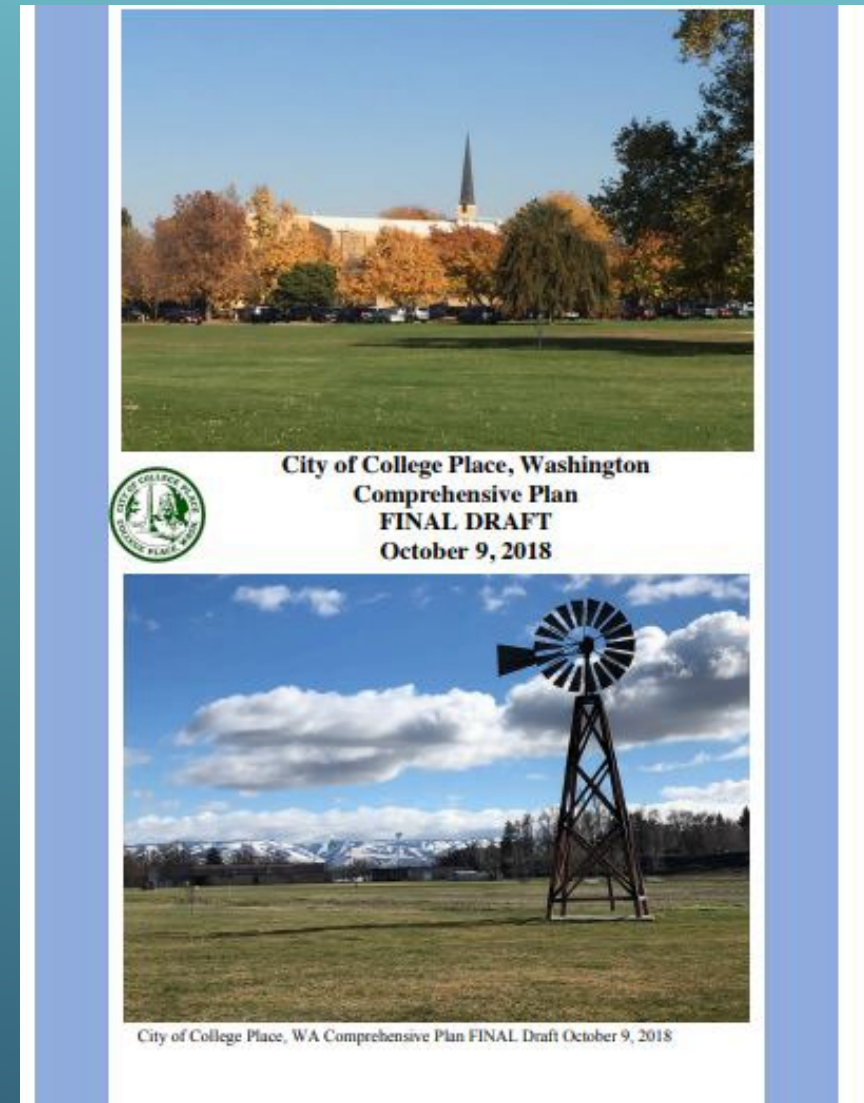
2. FY 2026 PRIORITY PROJECTS



Department	Name of Project	Project Location	Project Description	2026	2026 Funding
Police	Land purchase for new police station	Police Department	Purchase WW Rural Library property by High School at cost.	800,000	2026 -100% City Current Expense - Depending on Reserves
Parks	Lions Park Community Center	Lions Park	FY 2026: Demolition and start of Construction. FY 2027: Finish Construction.	2,000,000	DOC - EIF Grant - \$2.5mil secured, WA DAHP - \$970k secured,
Stormwater	Street Waste Decant Facility - Owens Rd	Owens Rd	Design completed in 2025, Construction in FY 2026.	2,050,000	DOE - \$1,742,500, Storm Utility - \$307,500
Stormwater	SE Birch (4th to 6th)	SE Birch (4th to 6th)	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	3,402,450	100% - State Public Works Trust Fund, low interest loan
Streets	CP Downtown Parking Lot Project	South College Avenue Corridor from 4th to 13th	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	1,100,000	100% - Tax Increment Financing
Streets	Safewalk College Place	FY 2026 - Whitman Drive Multiuse Path Engineering (Davis to Academy), Davis Elementary Safe Routes Project Construction - (Engineering goes back to 2025-2026) (NE Ash - A to Whitman, RFB at 2nd & Ash, RFB at 2nd & Birch, SE Birch (2nd to 4th), 4th & Date RFB) Engineering, Sager Middle School Safe Routes Engineering (Lamperti & Walmart Back Entry RFB, SE Central (12th to Sunny) Sidewalk)	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	3,333,877	WSDOT Grant Funded
Streets	Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	Mojonnier Rd from Bluvue Ct to College Ave	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2026.	9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Wastewater	WWTP Improvements - Implementation Phase 1:	WWTP - 501 Owens Rd	WWTP Wastewater Treatment Plant Improvements:	10,000,000	State Ecology Subsidized Loan/City Wastewater Fund
Water	Well #8 Development	Teal Rd City Property.	Develop a fourth well with School District due to increased population.	4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Water	Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	Martin Airfield Area	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	8,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Water	Reservoir 4 Transmission Main Project	Mojonnier Rd	Transmission Main to connect tower to system.	5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Grand Total: All Capital Facility Projects				49,286,327	

3. 2018 COMPREHENSIVE PLAN

- Adopted by City Council on October 9th, 2018
- Aspirational goals and objectives for the City over the next twenty years.
- Mandated by the Washington State Growth Management Act.
- Goals that this Capital Facility Plan satisfies:
 - Goal #11: Maintain and improve existing utilities and services while planning for new growth and development.
 - Goal #17: Provide reliable, effective, and efficient utility services at the lowest reasonable cost, consistent with the City's aims of environmental stewardship, social equity, economic development, and the protection of public health.
 - Goal #23: Maintain the city's infrastructure so that it meets the needs of existing employers and targeted industries.



4. STRATEGIC PLAN: 2025-2035

- Adopted by City Council on January 14, 2025 revised/adopted via Ordinance No. 25-001.
- Ten year framework for vision, values, and work plan.
- Five Key Priorities:
 - A Connected Community
 - A Fun Community
 - A Resilient Community
 - A Safe Community
 - An Affordable Community

5. LONG TERM FINANCIAL STRATEGY

Key Financial Principles

- ▶ Make Trade-Offs
- ▶ Do It Well
- ▶ Focus Programs on College Place Residents and Businesses
- ▶ Preserve Physical Infrastructure
- ▶ Use Unexpected One-Time Revenues for One-Time Costs or Reserves
- ▶ Invest in Employees
- ▶ Pursue Innovative Approaches to Service Delivery
- ▶ Contract In/Contract Out
- ▶ Maintain Capacity to Respond to Emerging Community Needs
- ▶ Pursue Entrepreneurial Initiatives
- ▶ Address Unfunded Liabilities
- ▶ Selectively Recover Costs
- ▶ Recognize the Connection Between the Operating and Capital Budgets.

7. CAPITAL FACILITY PLAN DEVELOPMENT & REVIEW PROCESS

August

- Department Head Capital Facility Proposals to Administration

September

- Administration prepares draft prioritization of projects.
- Estimate Revenues by Funding Source.
- Draft Capital Facility Plan Booklet Released on website

October

- Announcements in City Newsletter and Social Media.
- City Council: Public Works Committee Meeting
- City Council Workshop
- City Council Presentations
- Advisory Committee Presentations

November

- Advisory Committee Presentations
- City Council Workshop
- City Council presentations
- City Council Public Hearing
- Public Hearing & Expected Passage at November 24th, 2025 City Council Meeting

8. COMPLETED PROJECTS IN

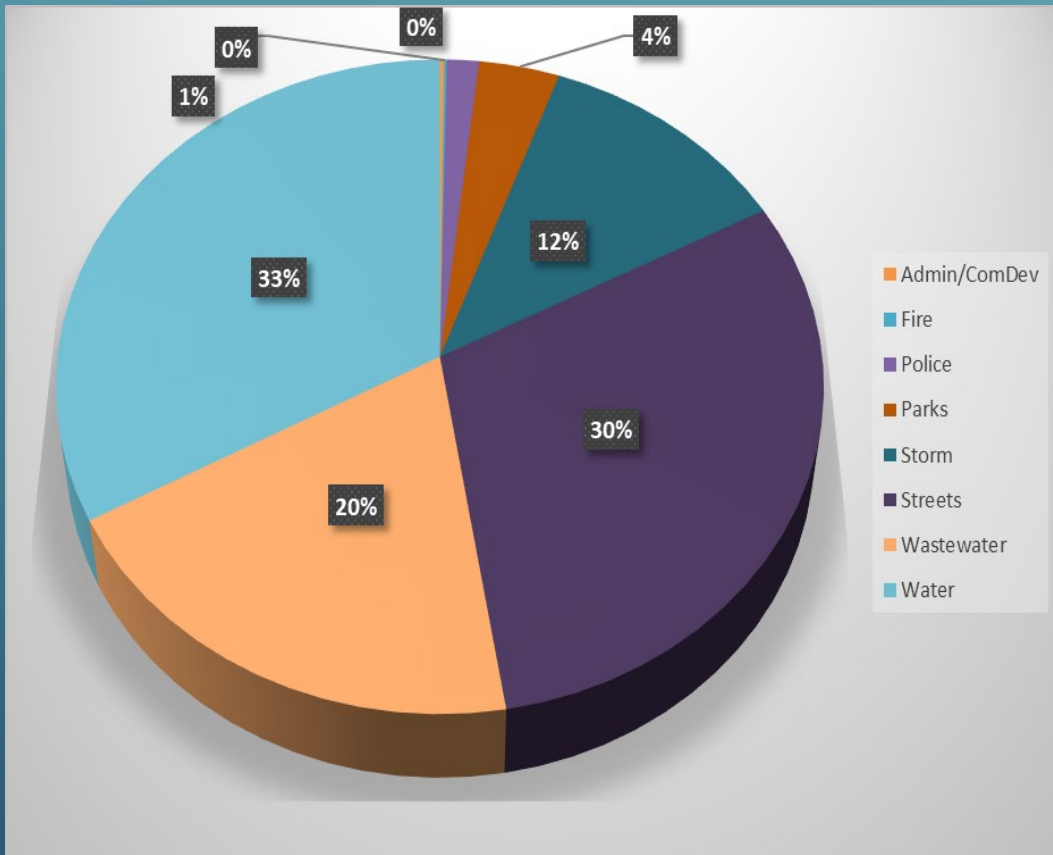
Capital Facility Projects Completed in FY 2025

Project	Type	Description	Cost
Lions Park	Park	pond and Garrison Creek channel, eliminate point source pollution of storm	\$ 7,000,000.00
Crosswalk Improvements in front of CP Post Office	Streets	Crosswalk improvements to include curb bump outs, Rapid Flashing Beacons, and more.	\$ 158,389.00
Downtown Parking Lot Project	Streets - TIF	Acquired two properties for future Downtown Parking Lot.	\$ 650,000.00
SE 8th Street Sidewalk (College to Larch).	Streets	Installation of sidewalk connecting College to Larch. MPO STBG funds (College to Birch), TIB ATP funds (Birch to Larch).	\$ 900,000.00
NE Rose Street Pedestrian Lighting Project	Streets	NE Rose Street from College Avenue to Carey Ct.	\$ 2,028,547.00
Lift Station 5 Replacement - SW 1st	Wastewater	Replace Wastewater Lift Station #5 and Reconstruct SW 1st from Academy Way to Evans Avenue.	\$ 2,000,000.00
Neighborhood Sewer Lining	Wastewater	Ten years worth of sewer lining.	\$ 2,000,000.00
Well #2 Replacement	Water	Replace Well #2 with new well.	\$ 500,000.00
Total			\$15,236,936.00

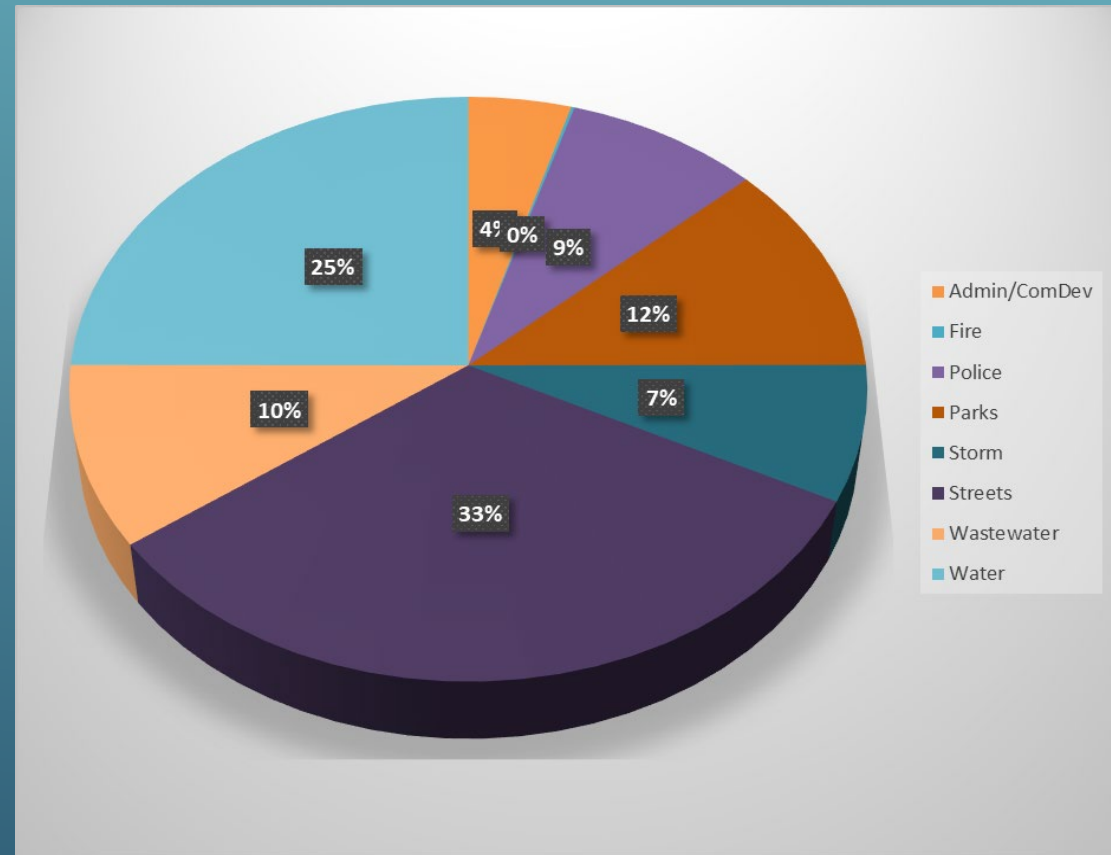


9. CAPITAL FACILITY PLAN SUMMARY – FY 2026 VS. (2026 TO 2031)

Fiscal Year 2026

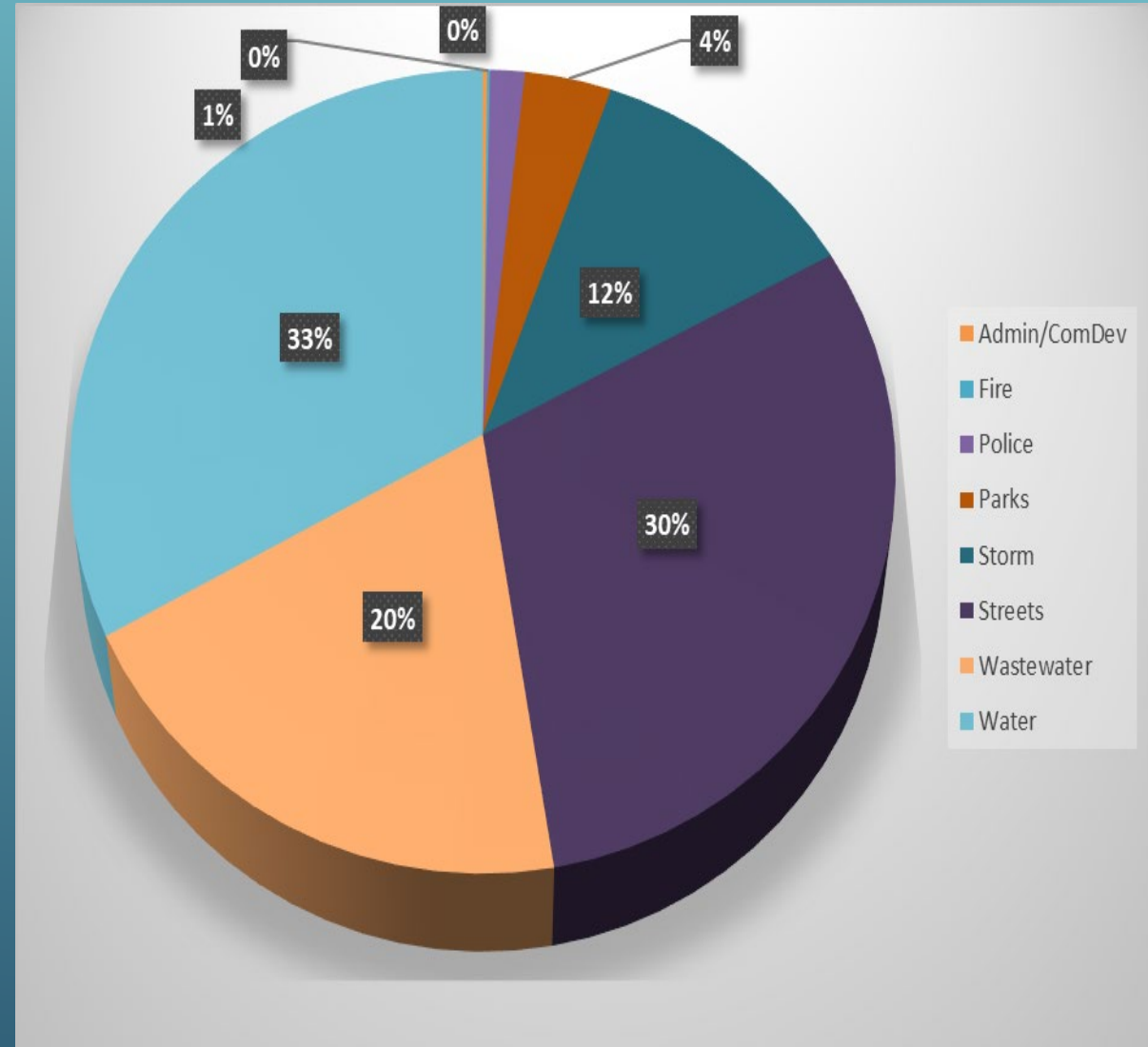


Fiscal Year 2026 to 2031



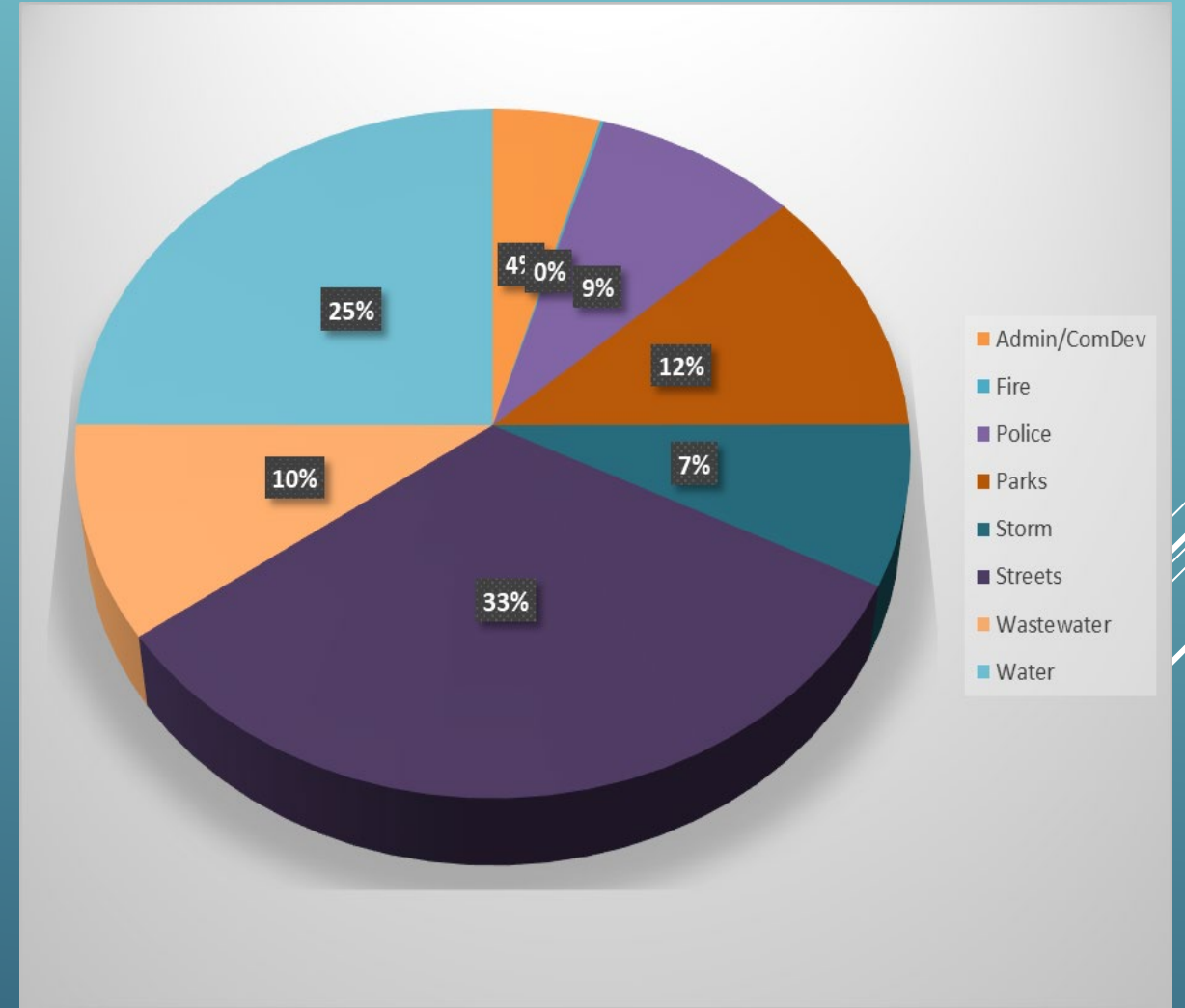
10. CAPITAL FACILITY PLAN – FY 2026

Capital Facility Plan 2026	
Department	Expense
Admin/ComDev	\$ 100,000.00
Fire	\$ 64,900.00
Police	\$ 800,000.00
Parks	\$ 2,000,000.00
Storm	\$ 6,315,450.00
Streets	\$ 16,308,314.00
Wastewater	\$ 10,512,776.00
Water	\$ 17,796,000.00
Total	\$ 53,897,440.00



11. CAPITAL FACILITY PLAN – FY 2026 TO 2031

Capital Facility Plan: 2026 to 2031	
Department	Expense
Admin/ComDev	\$ 7,909,269.00
Fire	\$ 245,900.00
Police	\$ 15,000,000.00
Parks	\$ 20,630,254.00
Storm	\$ 13,135,640.00
Streets	\$ 57,057,963.93
Wastewater	\$ 17,577,745.00
Water	\$ 43,795,494.00
Total	\$ 175,352,265.93



12. PRIORITIZATION EXPLANATION

- ▶ All projects in the Capital Facility Plan (CFP) were assigned a prioritization value.
- ▶ **Prioritization is very important this year due to supply chain and inflation issues. The City will prioritize High priority projects and others will be done as funds permit.**
 - ▶ High: Project needs to happen as soon as possible. Projects to be funded by a combination of city funds, grants, and loan dollars. Infrastructure in very poor condition or solving a key deficiency in existing system.
 - ▶ Medium: Project needs to happen at some point but is not an immediate concern.
 - ▶ Low: Project driven by availability of grants or pace of development. Project will not happen without grant or projected development pattern.



13. CFP - FACILITIES



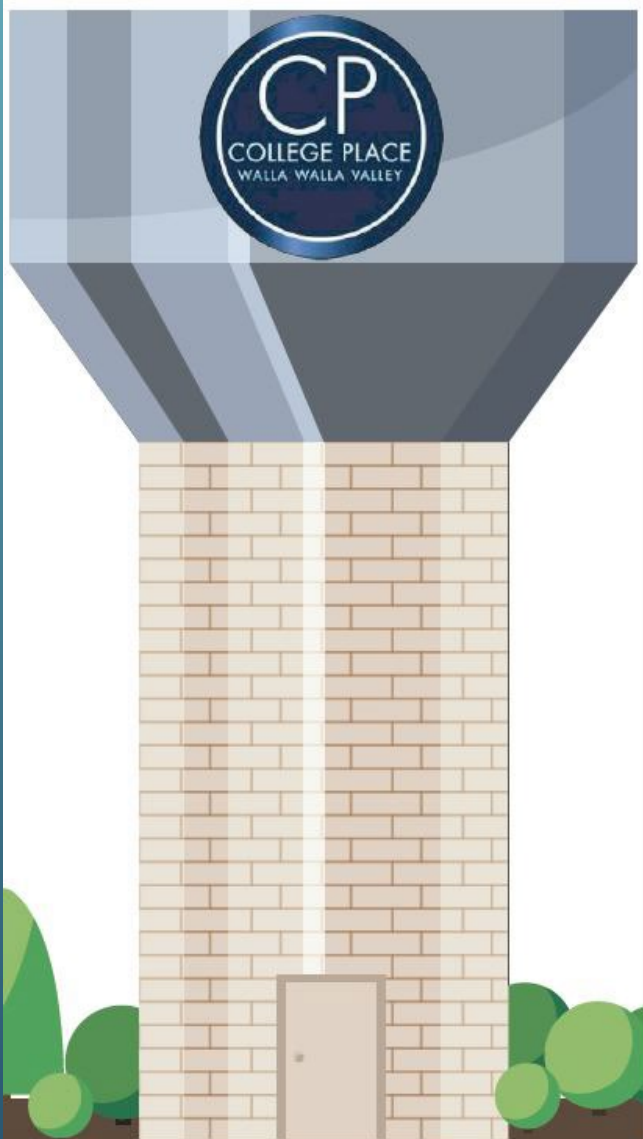
14. CITY HALL

Keycard Access City Buildings	Medium	Uniform electronic keycard access for all city buildings. Design in 2026, Cnstruction 2027	2026	\$ 100,000.00	\$ 400,000.00					\$ 500,000.00	Facility Maintenance Reserve with Transfer from Utilities.
City Hall Improvements	Low	Includes: Paint exterior & replace gutters (\$15k) ,ADA sidewalks (\$40k), beam repair (\$40K)	2027		\$ 95,000.00					\$ 95,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Sallyport Conversion	High	Convert former Sallyport to Offices. City Admin Office, Conf Room, Mayor Office.FY 2027 Construction. Delayed due to reorg of FEMA HMGP and BRIC funding	2027		\$ 2,000,000.00					\$ 2,000,000.00	Funding in development
City Hall Conference Room Furnishings	Low	Conference room, eight offices, break room.	2028			\$ 100,000.00				\$ 100,000.00	Facilities Maintenance Reserve (funded by CE)
City Hall Landscaping	Low	FY 2028 - Landscaping around City Hall campus.	2028			\$ 54,269.00				\$ 54,269.00	Facilities Maintenance Reserve (funded by CE)
City Hall Restroom Renovation	Low	Replace tile, stalls, fixtures, counterlights, paint-two public, three staff.	2028			\$ 60,000.00				\$ 60,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Parking Lot (East End Improvements)	Low	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall. landscaping around City Hall and PD. underground power to charging stations and remove power pole.	2029				\$ 100,000.00			\$ 100,000.00	Facility Maintenance Reserve (funded by CE)
City Hall Renovation	Medium	Patch, sealcoat, stripe, move dumpster, remove fence, parking stops, ADA ramp to City Hall.	2029				\$ 5,000,000.00			\$ 5,000,000.00	Funding in development
Total: Administration/Community Development				\$ 100,000.00	\$ 2,495,000.00	\$ 214,269.00	\$ 5,100,000.00	\$ -	\$ -	\$ 7,909,269.00	

15. FIRE/POLICE DEPARTMENT

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Fire Department											
Regional Fire Training Tower Contribution	High	City 1/3 share contribution prorated over five years for replacement fire training tower. Last year of contribution is FY 2026.	2026	\$ 64,900.00						\$ 64,900.00	Facility Maintenance Reserve (funded by CE)
Fire Station Improvements	High	Renovate Dorm Rooms (\$46K), Replace Furniture (\$35k), Replace Flooring (\$100k)	2027		\$ 181,000.00					\$ 181,000.00	Facility Maintenance Reserve (funded by CE)
Total: Fire Department				\$ 64,900	\$ 181,000	\$ -	\$ -	\$ -	\$ -	\$ 245,900	
Police Department											
Land purchase for new police station	Medium	Purchase WW Rural Library property by High School at cost.	2026	\$ 800,000						\$ 800,000	2026 -100% City Current Expense - Depending on Reserves
Replacement Police Department	Medium	Rack and Stack earmarks to try to offset cost of construction and go back to voters for voter approved bond in \$6 to \$8 million range.	2029				\$ 15,000,000			\$ 15,000,000	Funding plan in development:
Total: Police Department				\$ -	\$ -	\$ -	\$ 15,000,000	\$ -		\$ 15,000,000	

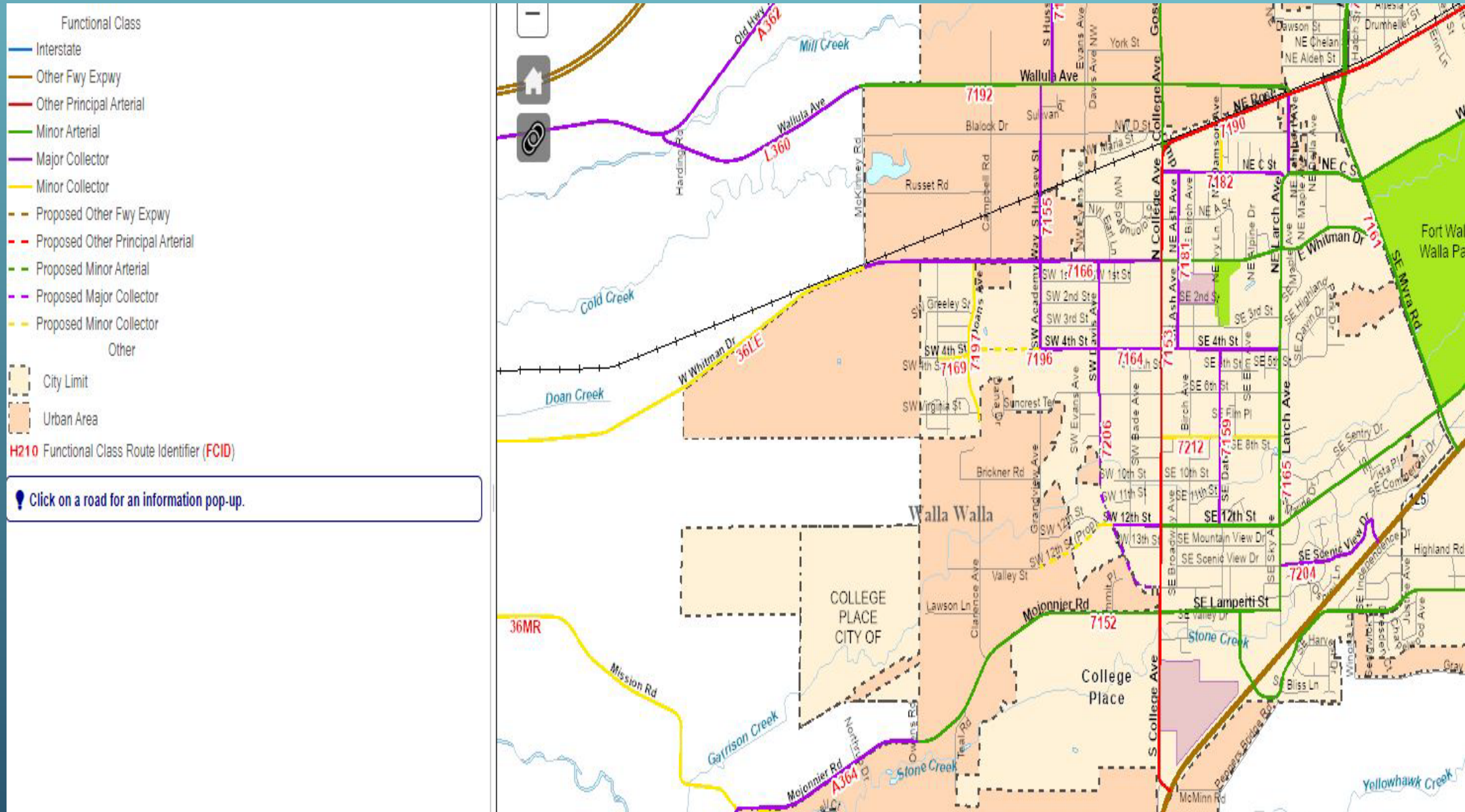
16. CFP - INFRASTRUCTURE



17. PARKS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Parks											
Lions Park Community Center	High	FY 2026: Demolition and start of Construction. FY 2027: Finish Construction.	2026	\$ 2,000,000	\$ 8,000,000					\$ 10,000,000	DOC -EIF Grant - \$2.5mil secured, WA DAHP - \$970k secured, WW County .09 - \$200K Secured, YMCA Passthrough DOE grant 0 \$102K used for design, additional funding to be secured.
Park Development near Stone Creek	Low	Per development standards, parkland will need to be donated to City for development. Will cooperate with State RCO, College Place School District, and developer for quality regional park.	2028			\$ 500,000	\$ 4,000,000			\$ 4,500,000	50% Developer Fees, 25% State RCO Grants, 12.5% CPPS, 12.5% City REET II
Veterans Park	Medium	Design completed in 2025 via RCO grant. Renovation delayed due to funding gap.	2028			\$ 2,000,000	\$ -			\$ 2,000,000	30% City REET II, 70% Grants to be Determined
Autum Meadows Park	Medium	City is taking over park from HOA with HOA giving City funds to improve infrastructure (roads, etc) to city standard.	2028			\$ 220,000	\$ 600,000			\$ 820,000	50% State RCO Grant; 50% City REET II
Whitman & Maple Park Site	Low	Encumbered site with drainage swale adjacent to drinking water well 6. Looking at establishing a park site.	2030					\$ 2,000,000		\$ 2,000,000	20% Non-Profit Grants (Tony Hawk, AARP, others), 20% City REET II, 30% Developer Impact Fees, 30% State RCO Grants.
Kiwanis Park	Medium	Renovation Phase II: Lighting at Pickleball and Basketball Court, Reroof Gazebo, Walking Path, Turf and resprinkler north field, fix up baseball field.	2030					\$ 210,254	\$ 1,100,000	\$ 1,310,254	90% - State RCO YAF Grant; 10% - REET II
Total: Public Works Department - Parks				\$ 2,000,000	\$ 8,000,000	\$ 2,720,000	\$ 4,600,000	\$ 2,210,254	\$ 1,100,000	\$ 20,630,254	

18. FEDERALLY CLASSIFIED ROADWAYS



19. STORM PROJECTS



20. STORM PROJECTS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Stormwater											
Street Waste Decant Facility	High	Design completed in 2025, Construction in FY 2026.	2026	\$ 2,050,000						\$ 2,050,000	DOE - \$1,742,500, Storm Utility - \$307,500
SE Birch (4th to 6th)	High	Reconstruction of SE Birch (4th to 6th) and then SE 6th Street (Date to Bade)	2026	\$ 3,402,450						\$ 3,402,450	100% - State Public Works Trust Fund, low interest loan
SW 10th Street Retrofit (College to Bade)	High	Reconstruct 10th to include stormwater infrastructure to filter water into Garrison Creek.	2026	\$ 150,000		\$ 600,000				\$ 750,000	2026 Design Grant DOE - \$127,500 - Storm Capital \$22,500 2028 Construction DOE Grant
Federal US Forest Service Tree and Irrigation Enhancement	High	Installation of trees and irrigation along key corridors in the community. Design completed in 2025	2026	\$ 315,000	\$ 315,000					\$ 630,000	100% US Forest Service Inflation Reduction Grant.
Public Works Yard Stormwater Improvements.	Medium	Stormwater improvements at Public Works Yard. FY 2025 - Engineering, FY 2026 - Construction	2026	\$ 300,000						\$ 300,000	2026 Grant DOE - \$255,000 - Storm Capital \$45,000
NW Earl Ln Stormwater Improvements	High	Design and construct stormwater infiltration system. Design in 2024. Construct in 2025.	2026	\$ 98,000		\$ 500,000				\$ 598,000	DOE - \$83,300, Storm Utility - \$14,700
River Gauge Project	High	Installation of river gauges at upstream and down stream entries along Garrison and Stone Creeks.	2027		\$ 70,000					\$ 70,000	FY 2027 - 80% Walla Walla Watershed Earmark, 20% City Storm Utility
Outfall Replacement Program	Medium	Prioritization to be determined through Stormwater Management Plan Criteria.	2027		\$ 182,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,782,000	75% - State Ecology Grant; 25% - City Storm Utility
Drywell Install	Medium	Earmark funds to install Drywells.	2027		\$ 99,930		\$ 99,930		\$ 99,330	\$ 299,190	Apply for State Department of Ecology Grant Funds for 50%. Other 50% Stormwater Utility.
Military Springs SW Outfalls	Low	Stormwater Improvements along corridor. Design in 2027	2027		\$ 218,000					\$ 218,000	DOE - \$185,300, Storm Utility - \$32,700
SE 12th Street (College to Sky)	Low	Replace storm infrastructure on 12th from College to Sky Avenue. Design in 2027	2028		\$ 180,000	\$ 1,000,000				\$ 1,180,000	DOE - \$153,000, Storm Utility - \$27,000
SE Date Ave (8th to 11th)	Low	Stormwater Retrofit on SE Date from 8th to 11th.	2029				\$ 456,000			\$ 456,000	100% Stormwater Utility.
SE 12th Street (Dewey to Myra)	Low	Stormwater Retrofit on SE 12th (Dewey to Myra).	2031						\$ 1,400,000	\$ 1,400,000	60% Ecology Storm Grant, 40% Storm Utility
Total: Public Works Department - Stormwater				\$ 6,315,450	\$ 1,064,930	\$ 2,500,000	\$ 955,930	\$ 400,000	\$ 1,899,330	\$ 13,135,640	

21. STREET PROJECTS



22. STREET PROJECTS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Streets											
Block Resurfacing/Chipseal Program	High	Grind and overlay roadways. Funds from Transportation Benefit District. Reet1 funds available in 2029	2026	\$ 350,000	\$ 350,000	\$ 350,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	2026-2028 TBD Funds, Add \$150k in REET1 funds after 2029
CP Downtown Parking Lot Project	High	FY 2026 - Engineer and Construct Parking Lot on College Avenue between SW 6th and 8th.	2026	\$ 1,100,000	\$ 2,056,742					\$ 3,156,742	100% - Tax Increment Financing
Safewalk College Place	High	The purpose of this project is to install six foot wide concrete sidewalk at least on one side of every street in the community.	2026	\$ 3,333,877						\$ 3,333,877	WSDOT Grant Funded
Safewalk College Place	High	FY 2027 - Whitman Drive Multiuse Path Gap Completion Project (Davis to Academy Way) Construction, NW B Street Sidewalk Gap engineering (College-Spagnuolo, Spagnuolo to Ruby)	2027		\$ 840,421						WSDOT Grant
Safewalk College Place	High	FY 2028 - NW B Street (College-Spagnuolo, Spagnuolo to Ruby) Construction, SW 2nd (Davis to Academy) Sidewalk Engineering.	2028			\$ 735,740					WSDOT Grant
Safewalk College Place	High	FY 2029 - SW 2nd (Davis to Academy) Sidewalk Construction, SE Broadway (12th to Sunny) Engineering	2029				\$ 735,740				WSDOT Grant
Safewalk College Place	High	FY 2030 - SE Broadway (12th to Sunny) Construction, SE 2nd (Ash to Date) Engineering.	2030					\$ 735,592			WSDOT Grant
Safewalk College Place	High	FY 2031 - SE 2nd (Ash to Date) Construction, SW 13th (College to Bade) Engineering	2031						\$ 709,715		WSDOT Grant
SE Lamperti Wall/Guardrail Issue	Medium	Design and build guardrail above wall to improve safety. Design 2026, Construction 2027	2026	\$ 100,000	\$ 400,000					\$ 500,000	100.0% Street Improvement Fund.

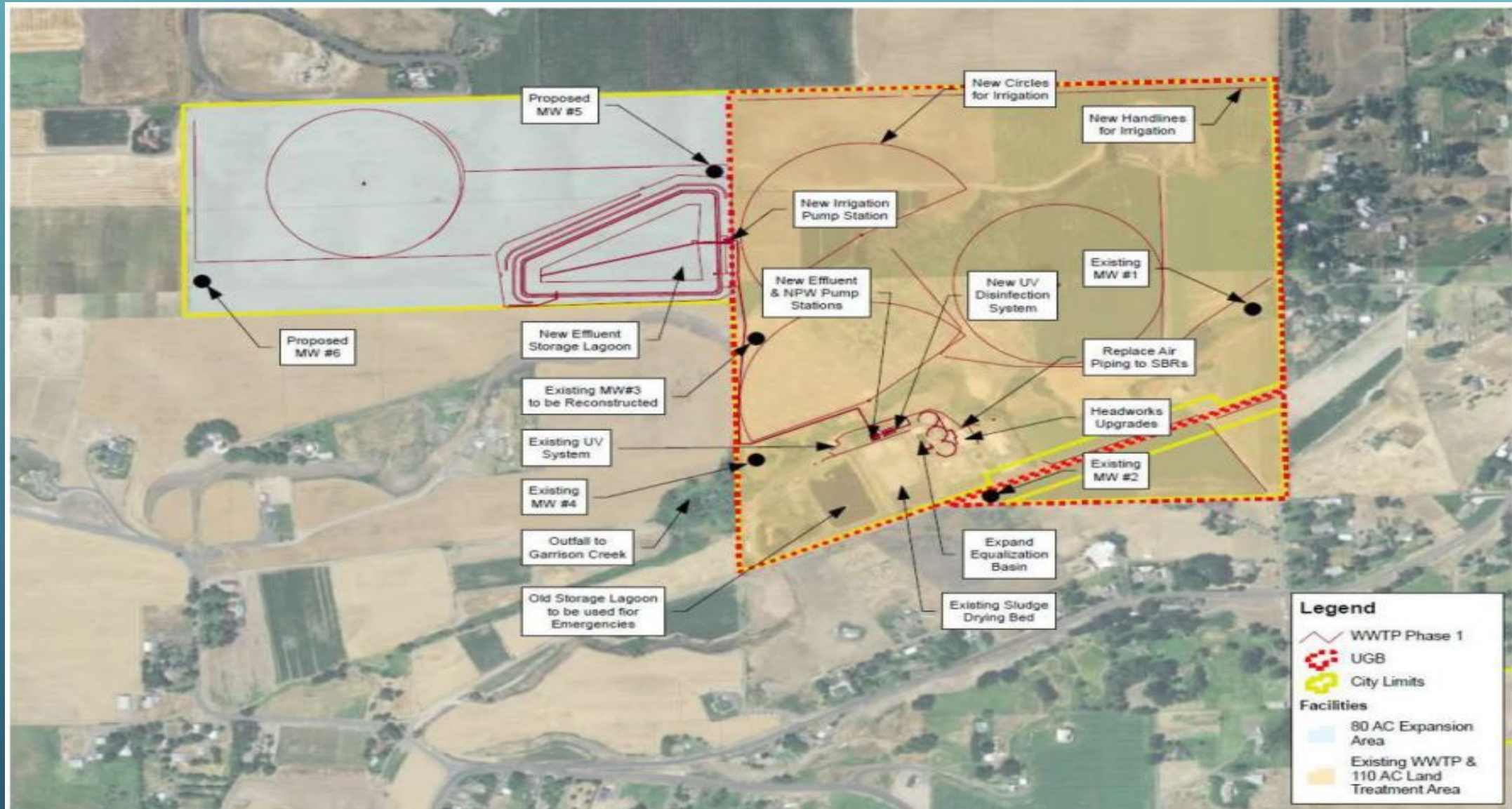
23 - STREET PROJECTS – CON'T

Mojonnier Rd Reconstruction (Bluvue Ln to College Ave)	High	Reconstruction of Mojonnier Rd from Bluvue Ct to College Ave. ROW acquisition in 2025. Bid out construction and start construction in later 2025.	2026	\$ 9,600,000						\$ 9,600,000	30.4% - Transportation Improvement Board UAP Grant; 11.87% MPO STBG Grant; 39.6% - Federal FHWA Earmark Grant, 18.1% College Place TIF 1
Proposed E/W Road & College Avenue Intersection Improvement	Medium - Dependent on future development.	Installation of signals at College Ave and arterial for the Stone Creek Development.	2026	\$ 270,437	\$ 1,229,000					\$ 1,499,437	City of College Place TIF 1
Proposed E/W Road (College to Teal) Construction	Medium - Dependent on future development.	New East-West Road to connect College Avenue High School to Teal Rd and New School	2026	\$ 500,000						\$ 500,000	College Place TIF 1, FY 2026 - Developer.
Whitman Drive & SW Davis Lighting, Pavement, Sidewalk Project	High	Pedestrian streetlamps on Whitman and Davis. New sidewalk on SW Davis (4th to 6th), new pavement on SW Davis (4th to 6th) RFBs at Davis and Whitman as well as Davis and Fourth.	2026	\$ 1,000,000	\$ 252,000					\$ 1,252,000	100% - MPO WSDOT Local Programs HSIP Grant
Whitman & Home Depot/Commercial Intersection.	Medium	Remove pork chop and make it fully functional intersection. Maybe turn into traffic circle.	2026	\$ 54,000	\$ 1,195,544					\$ 1,249,544	FY 2025 - 100% City Transportation Benefit District, FY 2026 - 90% State TIB Grant or CERB, 8% City Transportation Benefit
Public Works Yard Replacement	Medium	FY 2024: Facility Planning, FY 2028: Replace PW Yard with Generational Facility.	2027		\$ 830,000	\$ 15,500,000				\$ 16,330,000	Funding in development
State Route 125 & College Avenue & Aufte Roundabout	Medium - Dependent upon Future Development	Conversion of State Route 125 & College Avenue & Aufte Intersection into a double roundabout.	2027		\$ 300,000	\$ 4,000,000				\$ 4,300,000	FY 2026 - 100% Freight Mobility Board Grant FY 2027 - Developer and other funding in development
12th & Larch Intersection	Low	Reconstruction intersection from a four way stop into a roundabout. If awarded grant FY 2025 would be engineering and FY 2026 would be construction.	2027		\$ 301,376	\$ 1,200,000				\$ 1,501,376	90% - State Transportation Improvement Board UAP Grant, 10% - City Transportation Benefit District
Pedestrian signalization at Myra Rd & Garrison Village Way	Low - Dependent on WSDOT Grant and Developers	Pedestrian crossing beacon with pedestrian refuge island so folks can get to Fort Walla Walla.	2027		\$ 100,000					\$ 100,000	City of CP Street Fund
SE 12th Street (College to Sky)	Low	Street grind and overlay with water and sewer improvements on SE 12th Street from College to Larch.	2027		\$ 1,100,000	\$ 4,400,000				\$ 5,500,000	90% TIB or MPO Funding, Also, Congressional Directed Spending. 10% Street Improvement Fund.

24 - STREETS PROJECTS – CON'T

Larch Wall @ 5th	Medium	Remove portion of failing wall and replace.	2028			\$ 100,000				\$ 100,000	100.0% Street Improvement Fund.
Larch & Whitman Intersection	Low	Intersections need to be improved for safe traffic.	2028			\$ 301,376	\$ 1,200,000			\$ 1,501,376	40% Developer Impact Fees, 40% WSDOT Safety Grants, 20% Street Improvement Fund
NE Cedar Avenue ("A" to "C" Street)	Low	Resurface Cedar Avenue	2029				\$ 63,612	\$ 540,000		\$ 603,612	100.0% - Legislative Appropriation or 90% TIB Complete Street and 10.0% Street Fund
9th Street	Low-Dependent on CDBG Grant Funds.	Convert gravel road to pavement with curb and gutter.	2030					\$ 700,000		\$ 700,000	80 % via CDBG - General Purpose Grant, LID, or State Grant. 20.0% City Transportation Benefit District
SE 12th Street (Dewey to Myra)	Low	Reconstruction of 12th Street from Myra Rd to Larch Ave. Engineering only in 2029. Construction in 2030.	2030					\$ 900,000	\$ 3,200,000	\$ 4,100,000	90% TIB or MPO Funding, 10% Street Improvement Fund.
SE Dewey Dr	Low	Full street and sidewalk reconstruction on Dewey Drive to include water and sewer improvements.	2030					\$ 730,000		\$ 730,000	100% Street Improvement Fund
Whitman Dr Reconstruction	Medium - Dependent upon Future Development	Reconstruct roadway from Academy Way to Martin Airfield to Arterial Standards. Also, includes conversion of Academy & Whitman intersection to four way stop.	2031						\$ 1,400,000	\$ 1,400,000	50% Developer Fees; 50% State TIB or Public Works Trust Fund Grants
Total: Public Works Department - Streets					\$ 16,308,314	\$ 8,955,083	\$ 26,587,116	\$ 2,499,351	\$ 4,105,592	\$ 4,409,715	\$ 57,057,964

25. WASTEWATER PROJECTS



26. WASTE WATER PROJECTS

Public Works Department - Wastewater (From Adopted Wastewater Plan)											
WWTP Improvements - Implementation Phase 1:	High - Mandated by our Wastewater Permit	WWTP Wastewater Treatment Plant Improvements:	2026	\$ 10,000,000	\$ 5,000,000					\$ 15,000,000	13.5% Federal Earmark Grant, 38.5% State Ecology Hardship Grant, 48.0% State Ecology Subsidized Loan/City Wastewater Fund
SW Mojonier Sewer Extension (Bluvue to Teal)	Medium	Wastewater extention between	2026	\$ 56,834	\$ 435,728					\$ 492,562	100%.0% - Wastewater Capital Reserve Fund
Central Avenue Wastewater Line Project (ScenicView to Valley)	Low	Install new sewer line to replace private line in corridor.	2026	\$ 455,942						\$ 455,942	100% Wastewater Capital Reserve Fund.
12th Street Wastewater Replacement Project	Medium	Wastewater replacement project below 12th Street project.	2027		\$ 219,000	\$ 1,000,000				\$ 1,219,000	100% DOE Loan
SE Dewey Dr Sewer Replacement	Low	Wastewater replacement project	2030					\$ 410,241		\$ 410,241	100% Wastewater Capital Reserve Fund.
Total: Public Works Department - Wastewater				\$ 10,512,776	\$ 5,654,728	\$ 1,000,000	\$ -	\$ 410,241	\$ -	\$ 17,577,745	

27. WATER PROJECTS



28. WATER PROJECTS

Name of Project	Prioritization	Project Description	Year Budget	2026	2027	2028	2029	2030	2031	Total Project Cost	Funding
Public Works Department - Water (From Adopted Water Plan)											
Well #8 Development	High	Develop a fourth well with School District due to increased population.	2026	\$ 4,000,000						\$ 4,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan
Western College Place Water Storage Tank Reservoir 4 (1,000,000 Gallons)	High	Engineering and development of 1,000,000 water storage tank to serve all of west/southwest College Place.	2026	\$ 8,000,000	\$ 12,000,000					\$ 20,000,000	25.0% - State DOH Grant, 25.0% - State DOH Loan, 25.0% Federal WRDA Army Corps Grant, 25.0% Federal Congressional Earmark.
Reservoir 4 Transmission Main Project	High	Transmission Main to connect tower to system.	2026	\$ 5,000,000						\$ 5,000,000	25.0% City Water Utility, 25.0% City TIF, 50.0% Federal WRDA
Well #3 Rehab	Medium	Electrical Generator at Well #3	2026	\$ 426,000	\$ 1,000,000					\$ 1,426,000	FY 2025 - 100% State Public Works Trust Fund, FY 2026 - 75% FEMA BRIC, 25% - City Water Utility
Reservoir #1 Repaint, Overflow, and Seismic Retrofit	High	Elevated water tower from 1947 needs to be repainted. Also, pursuing FEMA Resiliency Grant to conduct seismic upgrades,	2026	\$ 200,000	\$ 1,850,000					\$ 2,050,000	87.5% - State FEMA HMA, 12.5% - City Water Fund
SCADA Conrols Upgrades	High	2026 - Tank1 Booster PLC panels (\$125K), Tank Fill Controls (\$45,000) 2027 - Well #3 Controls (\$110k), Radio Upgrade (\$30k)	2026	\$ 170,000	\$ 140,000					\$ 310,000	100% Water Capital Reserve Fund.

29. WATER PROJECTS – CON'T

High Priority Water Main Replacement Program	High	Replace water main and services	2027		\$ 1,250,000	\$ 100,000	\$ 450,000		\$ 1,800,000	100% Water Capital Reserve Fund.	
NE Lambert 12" Water Replacement	Medium	Replace decayed 12" line.	2027		\$ 317,000				\$ 317,000	100% Water Capital Reserve Fund.	
SW 8th Street 8" Water Main Replacement	Low	Replace decayed line as cited in adopted City Water System Plan.	2027		\$ 10,000				\$ 10,000	100% Water Capital Reserve Fund.	
SE 12th St (College to Larch) Water Infrastructure Replacement Project	Medium - Dependent on Grant Funds	Replace water infrastructure under SE 12th St project.	2028			\$ 617,381			\$ 617,381	100% Water Capital Reserve Fund.	
SE Robin 8" Water Main Replacement	Low	Replace decayed line as cited in adopted City Water System Plan.	2028			\$ 63,000			\$ 63,000	100% Water Capital Reserve Fund.	
Well #9 Development	High	Develop a 9th well	2028			\$ 6,000,000			\$ 6,000,000	50.0% - State DOH Grant, 50.0% - State DOH Low-Interest Loan	
Dewey Drive Water	Low	Replace Water main & services	2030					\$ 286,000	\$ 286,000	100% Water Capital Reserve Fund.	
SE 12th Street (Dewey to Myra) Water Replacement	Low	Replace water main and services.	2031					\$ 916,113	\$ 1,000,000	\$ 1,916,113	100% Water Capital Reserve Fund.
Total: Public Works Department - Water				\$ 17,796,000	\$ 16,567,000	\$ 6,780,381	\$ 450,000	\$ 1,202,113	\$ 1,000,000	\$ 43,795,494	31

30. TABLE OF ACRONYMS

- ▶ ADA: Americans with Disabilities Act
- ▶ AMI: Advanced Metering Infrastructure
- ▶ AMR: Automated Metering Infrastructure
- ▶ CDBG: Community Development Block Grant
- ▶ EDA: Economic Development Administration
- ▶ DNR: Department of Natural Resources
- ▶ LID: Local Improvement District
- ▶ LTGO: Limited Tax General Obligation
- ▶ PWTF: State Public Works Trust Fund
- ▶ PVC: Polyvinyl Chloride
- ▶ RCO: Recreation and Conservation Office
- ▶ REET: Real Estate Excise Taxes
- ▶ SR: State Route
- ▶ SRTS: Safe Routes to School
- ▶ TIB: Transportation Improvement Board
- ▶ UGA: Urban Growth Area
- ▶ WSDOT: Washington State Department of Transportation
- ▶ WSRB: Washington Survey and Rating Bureau
- ▶ WWTP: Wastewater Treatment Plant





TRUNK OR TREAT

PUMPKIN PALOOZA PHOTO BOOTH
MINI MONSTER MAZE
HAYSTACK BOWLING FOOD & DRINKS

OCTOBER 31ST 3-6PM CITY HALL (625 S. COLLEGE AVE)

TRUNK OR TREAT 2025 OVERHEAD MAP



TRUNK OR TREAT 2025

Pumpkin Carving Contest

- Pumpkin Palooza

Family Photos

- Halloween Photo Backdrop

Kids Activities

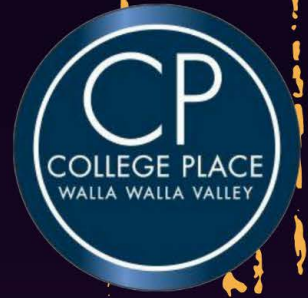
- Trunks full of candy!
- Mini Monster Maze
- Haystack Bowling
- Witches Hat Ring Toss

Consumables

- Whitman Acres (Hot Cocoa)
- R&B Barbecue (Food)
- Zea Mays Everta (Pop & Kettlecorn)

We are still
looking for a few
more vendors to
participate!

2025



PUMPKIN PALOOZA



COLLEGE PLACE CITY HALL • 10/31/2025 • 3-6PM



GINGERBREAD HOUSE COMPETITION



AT COLLEGE PLACE WINTERFEST!



GINGERBREAD HOUSES ARE TO BE DROPPED OFF IN COMPLETE
CONDITION AT COLLEGE PLACE FIRE DEPARTMENT
(629 S. COLLEGE AVE) FROM 12-2PM ON DECEMBER 4, 2025.

- One submission per household
- No age limit or categories, just 1st, 2nd, and 3rd Place
- Winterfest event Attendees will vote for their favorite submission
- Winners will be notified on Tuesday December 9 via email
- TAKE PICTURES of your submission and the builders!
- Winning Gingerbread Houses will be posted online

SUBMISSIONS MUST BE PICKED UP
ON DECEMBER 4 BY 7:30 PM, OR
IT WILL BE DISPOSED OF

SIGN UP →





Winterfest

3-6PM

Holiday Market, Hot Cocoa, & Santa
College Place Fire Station
629 S College Avenue

4:30PM

Sing the Season with Blueprint Quartet
College Place City Hall
625 S College Avenue

5:45PM

Tree Lighting with Mayor Hernandez
College Place City Hall
625 S College Avenue

6:00PM

Festival of Lights Parade
South College Avenue -
10th Street to Whitman Drive